

Fiscal Year 2017-2018

Departmental Budget Listing

UNIVERSITY OF
Nebraska
Lincoln

Volume 1

2017-2018 Departmental Budget Listing

University of Nebraska-Lincoln Volume 1

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position This is the identifying number for budgeted personal and non-personal services positions.

Job Class This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.
 “00” – 12-month appointment paid over 12 months
 “01” – Academic year appointment paid over 9 months
 “02” – Academic year appointment paid over 12 months
 “03” – 10 month appointment paid over 10 months
 “04” – 10 month appointment paid over 12 months
 “05” – Summer session appointment
 “06” – Fall semester appointment
 “07” – Spring semester appointment
 “08” – Other
 “09” – Spring semester appointment paid over 8 months
 “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

- Faculty Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	3,065
TBA	Coordinator	00013203	091121	12			1.000	184,370
Batman, Renee F	Assistant Vice Chancellor	00002612	095013	12			1.000	126,378
Volkmer, James L	Assistant Vice Chancellor	00013661	095013	12			1.000	180,000
Plowman, Donde L	Exec VC & Chief Academic Officer	00005723	095018	12			1.000	454,514
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed (21-0108-0004)Acad Dist Teachers & Peer Revi	00009827	095101 512100	12			1.000 0.00	221,265 2,500
	TOTAL Goodburn, Amy M						1.00	223,765
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.540	133,049
Perez, Lance C	Associate Vice Chancellor (21-1125-0001)Electrical & Computer Engineer	00009122	095101 511000	12			0.000 0.25	12,000 59,803
	(21-0112-0001)Graduate Studies		512100				0.21	54,809
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
	TOTAL Perez, Lance C						1.00	279,661
TBA	Associate Vice Chancellor	00007641	095101	12			1.000	105,110
TBA	Associate Vice Chancellor	00007641	095101	12			0.000	14,111
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						6.540	1,433,862
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	00			0.000	102,734
Tamerius, Suzanne	Project Coordinator	00015019	242300	12			1.000	61,298
Pribadi-Ybarra, Marcella D	Accountant	00002515	242301	12			1.000	44,000
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	23.549	1.000	48,981
Reese, Ann M	Executive Assistant	00004524	242402	12	2080	26.202	1.000	54,500
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	76,381
TBA	Events and Outreach Coordinator	00008505	243300	12	2080	20.055	1.000	41,715
Toth, Orsolya	Accountant	00013720	243301	12			1.000	51,195
Simonsen, Derek W	Mgr, Bus Operations/Financial Analysis	00006276	243320	12			1.000	78,927
Shelley, Keith E	Web Designer	00002538	302314	12			1.000	49,017
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	608,748
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	76
	SUBTOTAL NONFACULTY						15.540	2,042,686
	SUBTOTAL SALARIES & WAGES						15.540	2,042,686
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,876
519200 FICA CONTRIBUTION								81,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								126,170
519400 LIFE INSURANCE CONTRIBUTION								1,771
	SUBTOTAL BENEFITS							309,130
	TOTAL PERSONAL SERVICES							2,351,816
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,759
521000 PLANNED OPERATING EXPENSES								11,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	118,259
	TOTAL NET OPERATING EXPENSES							118,259
	COST OBJECT TOTAL							2,470,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY RECRUITMENT	Faculty Recruitment Pool	00010451	090011	00			7.500	197,225
SUBTOTAL FACULTY							7.500	197,225
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	72,497
SUBTOTAL NONFACULTY							0	72,497
SUBTOTAL SALARIES & WAGES							7.500	269,722
TOTAL PERSONAL SERVICES								269,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
TOTAL NET OPERATING EXPENSES								92,000
COST OBJECT TOTAL								361,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	43
SUBTOTAL FACULTY							0	43
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	12,470
SUBTOTAL NONFACULTY							0.250	12,470
SUBTOTAL SALARIES & WAGES							0.250	12,513
TOTAL PERSONAL SERVICES								12,513
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,749
TOTAL NET OPERATING EXPENSES								10,749
COST OBJECT TOTAL								23,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	2,493,676
SUBTOTAL FACULTY							0	2,493,676
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Diversity Faculty Pool	Diversity Faculty Pool	00012542	090011	00			0.000	90,419
SUBTOTAL NONFACULTY							0	90,419
SUBTOTAL SALARIES & WAGES							0.000	2,584,095
TOTAL PERSONAL SERVICES								2,584,095
COST OBJECT TOTAL								2,584,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	28,005
Alfano, James R	Bessey Professorship	00033002	098610	12			0.000	5,000
	(21-6262-0001)Plant Science-Research		511000				0.88	139,349
	(21-6162-0001)Plant Science-Teaching		511000				0.12	19,001
	TOTAL Alfano, James R						1.00	163,350
Becker, Donald F	Bessy Professorship	00033059	098610	12			0.000	5,000
	(21-6130-0001)Biochemistry		511000				0.20	27,692
	(21-6230-0001)Biochemistry		511000				0.70	96,923
	(21-6230-0001)Biochemistry		512000				0.10	13,825
	(24-6230-0152001)NIH Mechanistic Studies of		512000				0.00	13,552
	TOTAL Becker, Donald F						1.00	156,992
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	147,332
	TOTAL Berkowitz, David B						1.00	152,332
Bevins, Rick A	Cather Professorship	00013206	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.40	56,238
	(21-0523-0001)Psychology		512000				0.60	89,355
	TOTAL Bevins, Rick A						1.00	150,593
Black, Paul N	Bessey Professorship	00033015	098610	12			0.000	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	68,519
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,092
	(21-6230-5200)POE-Biochem Research		512000				0.50	117,548
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	23,517
	TOTAL Black, Paul N						1.00	226,676
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	102,840
	TOTAL Blum, Paul H						1.00	107,840
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	50,729
	(21-0525-0001)Communication Studies		512000				0.60	83,705
	TOTAL Braithwaite, Dawn O						1.00	139,434
Brooke, Robert E	Weaver Professorship	00004911	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	94,977
	TOTAL Brooke, Robert E						1.00	99,977
Buhler, Stephen Michael	Douglas Professorship	00012723	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	87,348
	TOTAL Buhler, Stephen Michael						1.00	92,348

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cahan, David L	Bessey Professor	00013601	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	96,289
	TOTAL Cahan, David L						1.00	101,289
Castro, Joy E	Susan J. Rosowski Professorship	00009840	098610	02			0.000	3,000
	(21-0512-0001)English		511000				0.60	69,048
	(21-0507-0001)Ethnic Studies		511000				0.40	46,023
	(21-0507-0001)Ethnic Studies		512000				0.00	6,768
	TOTAL Castro, Joy E						1.00	124,839
Cohen, Myra B	Susan J. Rosowski Professorship	00005693	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	138,214
	TOTAL Cohen, Myra B						1.00	141,214
Crawford, Sidnie White	Cather Professorship	00013737	098610	02			0.000	5,000
	(21-0510-0001)Classics		511000				1.00	112,884
	TOTAL Crawford, Sidnie White						1.00	117,884
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	135,614
	TOTAL Dowben, Peter						1.00	140,614
Dussault, Patrick H	Bessey Professorship	00012745	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	157,585
	TOTAL Dussault, Patrick H						1.00	162,585
Elbaum, Sebastian G	Bessey Professorship	00004903	098610	02			0.000	5,000
	(21-0511-0001)Computer Science		511000				1.00	182,636
	TOTAL Elbaum, Sebastian G						1.00	187,636
Foster, Gwendolyn Audrey	Cather/Bessey Professorship	00002293	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	86,701
	TOTAL Foster, Gwendolyn Audrey						1.00	91,701
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	87,509
	TOTAL Garbin, Calvin Peter						1.00	92,509
Grouverman, Alexei	Bessey Professorship	00002673	098610	02			0.000	5,000
	(21-0521-5102)POE Physics-Nanoscale Science		511000				1.00	108,377
	TOTAL Grouverman, Alexei						1.00	113,377
Huang, Jinsong	Susan Rosowski Professorship	00004555	098610	02			0.000	3,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	112,689
	TOTAL Huang, Jinsong						1.00	115,689
Jockers, Matthew L	Susan Rosowski Professorship	00011756	098610	12			0.000	3,000
	(21-0512-0001)English		511000				0.20	28,062
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	123,475
	TOTAL Jockers, Matthew L						1.00	154,537

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kunc, Karen S	Cather Professorship	00013402	098610	02			0.000	5,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	123,135
	TOTAL Kunc, Karen S						1.00	128,135
Lai, Rebecca Y	Rosowski Professorship	00002842	098610	02			0.000	3,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	91,626
	TOTAL Lai, Rebecca Y						1.00	94,626
Langell, Marjorie A	Bessey Professor	00015069	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	119,716
	TOTAL Langell, Marjorie A						1.00	124,716
Levin, Carole	Cather Professorship	00012742	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	114,779
	(21-0535-0001)Medieval Renaissance		512000				0.00	2,400
	TOTAL Levin, Carole						1.00	122,179
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				0.67	123,050
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	61,372
	TOTAL Lewis, William J						1.00	189,422
Li, Ming	Susan Rosowski Professorship	00004557	098610	02			0.000	3,000
	(21-0523-0001)Psychology		511000				1.00	94,216
	TOTAL Li, Ming						1.00	97,216
Mamo, Martha	Prfsp/Weaver	00033056	098610	12			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	29,423
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	88,269
	TOTAL Mamo, Martha						1.00	122,692
Moxley, Rodney A	Bessey Professorship	00033013	098610	12			0.000	5,000
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	47,526
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	95,041
	(21-6160-0001)Veterinary Medicine		511000				0.25	47,525
	TOTAL Moxley, Rodney A						1.00	195,092
Peterson, Allan C	Bessey Professor	00015233	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	127,700
	TOTAL Peterson, Allan C						1.00	132,700
Raikes, Helen	Cather Professor	00015149	098610	02			0.000	5,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	97,946
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	24,456
	TOTAL Raikes, Helen						1.00	127,402
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	135,301
	TOTAL Rajca, Andrzej						1.00	140,301

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ramsay, Stephen J	Susan J. Rosowski Professorship	00007169	098610	02			0.000	3,000
	(21-0512-5110)POE English-Digital Rsch		511000				1.00	102,770
	TOTAL Ramsay, Stephen J						1.00	105,770
Rudasill, Kathleen M	Rosowski Professorship	00006578	098610	02			0.000	3,000
	(21-1707-0001)Educational Psychology		511000				1.00	91,698
	TOTAL Rudasill, Kathleen M						1.00	94,698
Storz, Jay F	Susan J. Rosowski Professorship	00003955	098610	02			0.000	3,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	108,795
	TOTAL Storz, Jay F						1.00	111,795
Stump, Jordan Matthew	Bessey Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	104,123
	TOTAL Stump, Jordan Matthew						1.00	109,123
Swearer, Susan M M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				1.00	114,494
	TOTAL Swearer, Susan M M						1.00	119,494
TBA	Cather Professor	00015068	098610	02			0.000	5,000
TBA	Rosowski Professorship	00033067	098610	02			0.000	3,000
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	12			0.000	5,000
	(21-0522-0001)Political Science		511000				0.20	28,426
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	125,076
	TOTAL Theiss-Morse, Elizabeth A						1.00	158,502
Tyler, Kimberly A	Cather/Bessey Professorship	00006581	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	105,498
	TOTAL Tyler, Kimberly A						1.00	110,498
Vegso, Roland K	Susan Rosowski Professorship	00004554	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	80,072
	TOTAL Vegso, Roland K						1.00	83,072
Vuran, Mehmet Can	Rosowski Professor	00006225	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	113,878
	TOTAL Vuran, Mehmet Can						1.00	116,878
Walker, Judy L	Douglas Professorship	00008577	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	121,100
	TOTAL Walker, Judy L						1.00	126,100
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	113,950
	TOTAL Walker, Mark E						1.00	118,950
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	86,436
	TOTAL White, Laura M						1.00	91,436

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wiener, Richard L	Susan J. Rosowski Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	150,588
	TOTAL Wiener, Richard L						1.00	155,588
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	20,350
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	67,559
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	47,634
	TOTAL Yang, Yiqi						1.00	140,543
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	68,767
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	68,767
	TOTAL Zempleni, Janos						1.00	142,534
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	249,005
	SUBTOTAL FACULTY						0	249,005
	SUBTOTAL SALARIES & WAGES						0.000	249,005
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,984
	519200 FICA CONTRIBUTION							10,098
	519300 HEALTH INSURANCE CONTRIBUTION							19,898
	519400 LIFE INSURANCE CONTRIBUTION							316
	SUBTOTAL BENEFITS							47,296
	TOTAL PERSONAL SERVICES							296,301
	COST OBJECT TOTAL							296,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	08			0.000	1,537,948
SUBTOTAL FACULTY							0	1,537,948
SUBTOTAL SALARIES & WAGES							0.000	1,537,948
TOTAL PERSONAL SERVICES								1,537,948
COST OBJECT TOTAL								1,537,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	549,823
	SUBTOTAL FACULTY						0	549,823
	SUBTOTAL SALARIES & WAGES						0.000	549,823
	TOTAL PERSONAL SERVICES							549,823
	COST OBJECT TOTAL							549,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VSIP 2014-15 Funding Pool (21-0101-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004701	090018	00			0.000	1,261,332
SUBTOTAL FACULTY							0	1,261,332
SUBTOTAL SALARIES & WAGES							0.000	1,261,332
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,723
519200 FICA CONTRIBUTION								9,049
519300 HEALTH INSURANCE CONTRIBUTION								684
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								13,485
TOTAL PERSONAL SERVICES								1,274,817
COST OBJECT TOTAL								1,274,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: International Student Fee (21-0101-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							114,659
	TOTAL NET OPERATING EXPENSES							114,659
	COST OBJECT TOTAL							114,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: POE EVC (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	9,261
SUBTOTAL NONFACULTY							0	9,261
SUBTOTAL SALARIES & WAGES							0.000	9,261
TOTAL PERSONAL SERVICES								9,261
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,812,418
TOTAL NET OPERATING EXPENSES								2,812,418
COST OBJECT TOTAL								2,821,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							768,889
	TOTAL NET OPERATING EXPENSES							768,889
	COST OBJECT TOTAL							768,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC Diff Tuition Temp (21-0101-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	846
SUBTOTAL FACULTY							0	846
SUBTOTAL SALARIES & WAGES							0.000	846
TOTAL PERSONAL SERVICES								846
COST OBJECT TOTAL								846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diff Tuition ASF-CoE (21-0101-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002313	090011	00			0.000	216,140
	SUBTOTAL FACULTY						0	216,140
	SUBTOTAL SALARIES & WAGES						0.000	216,140
	TOTAL PERSONAL SERVICES							216,140
	COST OBJECT TOTAL							216,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diff Tuition ASF-CBA (21-0101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002315	090011	00			0.000	344,170
	SUBTOTAL FACULTY						0	344,170
	SUBTOTAL SALARIES & WAGES						0.000	344,170
	TOTAL PERSONAL SERVICES							344,170
	COST OBJECT TOTAL							344,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diff Tuition ASF-Arch (21-0101-5803)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Differential Tuition Fac Adj	Differential Tuition Fac Adj	00002317	090011	00			0.000	29,131
	SUBTOTAL FACULTY						0	29,131
	SUBTOTAL SALARIES & WAGES						0.000	29,131
	TOTAL PERSONAL SERVICES							29,131
	COST OBJECT TOTAL							29,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (05)
COST OBJECT: Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	President	00008782	095115	00			0.000	15,000
513000 MGR/PROFESSIONAL SAL								
Griffin, Karen M	Coordinator of Faculty Governance	00006270	242402	12	2080	28.365	1.000	59,000
SUBTOTAL NONFACULTY							1.000	74,000
SUBTOTAL SALARIES & WAGES							1.000	74,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,804
519200 FICA CONTRIBUTION								4,441
519300 HEALTH INSURANCE CONTRIBUTION								5,005
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								14,356
TOTAL PERSONAL SERVICES								88,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,157
TOTAL NET OPERATING EXPENSES								16,157
COST OBJECT TOTAL								104,513

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Improvement of Instruction (08)
COST OBJECT: College Distinguished Tchg Awards (21-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING AWARDS	Teaching Awards	00005812	090011	00			0.000	15,375
	SUBTOTAL FACULTY						0	15,375
	SUBTOTAL SALARIES & WAGES						0.000	15,375
	TOTAL PERSONAL SERVICES							15,375
	COST OBJECT TOTAL							15,375

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Professor	00003036	095150				0.000	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	105,951
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	118,451
Gruhl, John R	Professor	00003158	095150				0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	85,984
	TOTAL Gruhl, John R						1.00	88,484
Mamiya, Christin Joy	Professor	00002094	095150				0.000	2,500
	(21-0705-0001)Art-Dept Oper		511000				1.00	104,622
	TOTAL Mamiya, Christin Joy						1.00	107,122
Marvin, Christine Ann	Professor	00007373	095150				0.000	2,500
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	102,274
	TOTAL Marvin, Christine Ann						1.00	104,774
May, Ann Mari	Professor	00002935	095150				0.000	2,500
	(21-0607-0001)Economics		511000				1.00	122,563
	TOTAL May, Ann Mari						1.00	125,063
Moeller, Aleidine	Professor	00003442	095150				0.000	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	120,996
	TOTAL Moeller, Aleidine						1.00	128,496
TBA	Professor	00002410	095150				0.000	2,500
TBA	Professor	00033048	095150				0.000	2,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101				0.000	2,500
	(21-0101-0001)Office of EVC		512100				1.00	221,265
	TOTAL Goodburn, Amy M						1.00	223,765
TBA	Associate Dean	00013183	095130				0.000	2,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	5,000
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,606

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Improvement of Instruction (08)
COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								5,235
519300 HEALTH INSURANCE CONTRIBUTION								6,194
519400 LIFE INSURANCE CONTRIBUTION								91
	SUBTOTAL BENEFITS							17,126
	TOTAL PERSONAL SERVICES							42,126
	COST OBJECT TOTAL							42,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm (21-0111-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	214,634
SUBTOTAL FACULTY							0	214,634
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00006426	095191	12			1.000	141,864
TBA	Director/Chair	00006426	095191	12			0.000	14,313
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	156,177
512100 ADMINISTRATIVE - PERMANENT								
Burnett, Tamy L	Assistant Director	00003505	090221	12			1.000	58,803
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.600	43,463
	(21-0111-5101)POE - Honors Pgm		512100				0.40	28,977
TOTAL Damuth, Laura							1.00	72,440
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.600	102,266
513000 MGR/PROFESSIONAL SAL								
TBA	Coord, Honors/Communications/Student Svc	00015254	252300	12			0.400	18,905
Cervantes, Katie Bodie	EN Thompson Forum Coordinator	00015294	263302	12			1.000	51,667
TOTAL 513000 MGR/PROFESSIONAL SAL							1.400	70,572
514000 CLER/TECH/SERV WAGES								
Oestmann, Renae S	Administrative Tech	00010948	242400	12	2080	18.771	1.000	39,044
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	20
SUBTOTAL NONFACULTY							5.000	368,079
SUBTOTAL SALARIES & WAGES							5.000	582,713
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,429
519200 FICA CONTRIBUTION								27,614
519300 HEALTH INSURANCE CONTRIBUTION								29,773
519400 LIFE INSURANCE CONTRIBUTION								457
SUBTOTAL BENEFITS								89,273
TOTAL PERSONAL SERVICES								671,986
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,059
TOTAL NET OPERATING EXPENSES								1,059
COST OBJECT TOTAL								673,045

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Honors Program (11)

COST OBJECT: Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							403,103
560000	GOVERNMENT AID							271,897
	TOTAL 560000 GOVERNMENT AID						0.000	675,000
	TOTAL NET OPERATING EXPENSES							675,000
	COST OBJECT TOTAL							675,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.400	28,977
	(21-0111-0001)Honors Pgm		512100				0.60	43,463
	TOTAL Damuth, Laura						1.00	72,440
513000 MGR/PROFESSIONAL SAL								
TBA	Coord, Honors/Communications/Student Svc	00015254	252300	12		25.392	0.600	31,689
	SUBTOTAL NONFACULTY						1.000	60,666
	SUBTOTAL SALARIES & WAGES						1.000	60,666
	TOTAL PERSONAL SERVICES							60,666
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,540
	TOTAL NET OPERATING EXPENSES							71,540
	COST OBJECT TOTAL							132,206

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dir,Postdoc Studies & Grad Student Dev	00005981	095082	12			1.000	75,245
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.210	48,809
Perez, Lance C	Associate Vice Chancellor	00009122	095101	12			0.000	6,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.25	59,803
	(21-0101-0001)Office of EVC		512100				0.54	145,049
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
	TOTAL Perez, Lance C						1.00	279,661
Bellows, Laurie H	Associate Dean	00011938	095130	12			1.000	113,777
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.000	11,053
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.210	254,884
513000 MGR/PROFESSIONAL SAL								
Bachman, Eva B	Specialist - Doctoral	00008059	252300	12	2080	23.484	1.000	48,847
Boehler, Carol L	Program Coordinator	00009673	252300	12	2080	22.004	1.000	45,769
Eastin, Terri A	Specialist -Masters	00008060	252300	12	2080	22.352	1.000	46,493
Hackwith, Gail R	Student Services Specialist	00008056	252300	12	2080	21.811	1.000	45,366
Mathiasen, Robert E	Distance Education Program Specialist	00005718	252300	12			1.000	55,644
Swanson, Hollie J	Program Specialist	00007288	252300	12	2080	19.038	1.000	39,600
TBA	Fellowship Specialist	00008052	252300	12	2080	23.415	1.000	48,703
Bryan, Angela K	International Grad Student Support Spec	00005052	253300	12	2080	21.375	1.000	44,460
Bryan, Neal M	Assoc Dir-Grad Student/Postdoc Develop	00015052	253300	12			1.000	55,782
Hanshaw, Alisha C	Director, Graduate Enrollment	00003654	253300	12			1.000	82,400
Mueller, Kurt	Assistant Director, Graduate Recruitment	00004192	253300	12			1.000	50,000
Oliver, Ruth M	Asst Dir Grad Student Develop & Engage	00006945	253300	12			1.000	48,900
Rohde, Lisa A	Assoc Director-Grad Student Development	00008053	253300	12			1.000	52,105
TBA	Asst Dir, Grad Recruit Distance Programs	00005308	253300	12			1.000	36,615
TBA	Associate Director for Admissions	00012680	253300	12			1.000	54,927
Paseka, Erin D	Graduate Data Systems Specialist	00008061	302300	12	2080	26.431	1.000	54,977
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.000	810,588
514000 CLER/TECH/SERV WAGES								
Blackman, Bethany E	Int'l Student Support Assoc	00007107	242400	12	1664	22.410	0.800	37,290
Wallman, Sherryl	Project Technician	00015115	242400	12	2080	22.785	1.000	47,393
TBA	Accounting Technician	00008057	242401	12	2080	21.331	1.000	44,369
Coleman, Casey J	Recruitment & Admissions Coordinator	00007289	252300	12	2080	21.350	1.000	44,409
Ashbury, Mary K	Sr Domestic Admissions Evaluator	00011865	252501	12	2080	18.463	1.000	38,404
Brestel, Yulia R	International Admissions Evaluator	00008055	252501	12	2080	18.125	1.000	37,700
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	21.043	1.000	43,769
	TOTAL 514000 CLER/TECH/SERV WAGES						6.800	293,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00			2.000	21,977
GRADUATE RESEARCH ASST	Graduate Research Asst	00007186	095134	00			0.750	24,249
	TOTAL 515000 OTH ACAD SAL & WAGES						2.750	46,226
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	7,131
STUDENT WORKERS	Student Worker	00008062	095500	00			0.000	1,012
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	37,517
	TOTAL 516000 STUDENT WAGES						0.000	45,660
	SUBTOTAL NONFACULTY						27.760	1,450,692
	SUBTOTAL SALARIES & WAGES						27.760	1,450,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,802
519200 FICA CONTRIBUTION								86,998
519300 HEALTH INSURANCE CONTRIBUTION								175,621
519400 LIFE INSURANCE CONTRIBUTION								2,041
	SUBTOTAL BENEFITS							351,462
	TOTAL PERSONAL SERVICES							1,802,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,821
540000 TRAVEL EXPENSE								5,693
599950 PLANNED NEGATIVE BUDGET-NON-P								-27,482
	TOTAL NET OPERATING EXPENSES							161,032
	COST OBJECT TOTAL							1,963,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Grad Studies Special Reproduction (21-0112-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,654
TOTAL NET OPERATING EXPENSES								5,654
COST OBJECT TOTAL								5,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scalora, Mario Joseph	Director	00010307	095081	12			0.750	104,741
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	20,948
	(21-0523-0001)Psychology		511000				0.25	26,245
	(21-4360-0001)Police Services-Security & Tra		513000				0.00	13,752
	TOTAL Scalora, Mario Joseph						1.00	165,686
TBA	Director	00010307	095081	12			0.000	29,500
TBA	Director	00010307	095081	12			0.000	2,100
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	157,289
	SUBTOTAL NONFACULTY						0.750	157,289
	SUBTOTAL SALARIES & WAGES						0.750	157,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,200
519200 FICA CONTRIBUTION								9,808
519300 HEALTH INSURANCE CONTRIBUTION								18,196
519400 LIFE INSURANCE CONTRIBUTION								195
	SUBTOTAL BENEFITS							40,399
	TOTAL PERSONAL SERVICES							197,688
	COST OBJECT TOTAL							197,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007667	090013	00			0.000	3,550
	SUBTOTAL NONFACULTY						0	3,550
	SUBTOTAL SALARIES & WAGES						0.000	3,550
	TOTAL PERSONAL SERVICES							3,550
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,263
	TOTAL NET OPERATING EXPENSES							20,263
	COST OBJECT TOTAL							23,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Explore Center-Diff (21-0117-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	-7,138
Lowe, Anna B	Administrative Coordinator	00003287	242402	12	2080	16.280	1.000	33,862
Mericle, Mikayla M	Administrative Coordinator	00007171	242402	12	2080	17.469	1.000	36,335
Breitkreutz, Paul D	Coord of Advising Technology Systems	00009742	252306	12			1.000	42,614
Carroll, Megan K	Academic Advisor	00004412	252306	12			1.000	36,503
Fucci, Anthony T	Academic Advisor	00010556	252306	12			1.000	37,903
Lynch, Joseph M	Coordinator	00009992	252306	12			1.000	42,750
Plath, Kristin A	Academic Advisor	00004446	252306	12			1.000	42,816
Varejcka-McGee, Carmen D	Academic Advisor	00007390	252306	12			1.000	49,149
Yadon, Kelsey M	Academic Advisor	00004403	252306	12			1.000	36,503
Gustafson, Jaclyn M	Assistant Director	00009559	253300	12			1.000	44,300
Kerr, Katie E	Director	00004529	254300	12			1.000	73,006
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.000	468,603
	SUBTOTAL NONFACULTY						11.000	468,603
	SUBTOTAL SALARIES & WAGES						11.000	468,603
	TOTAL PERSONAL SERVICES							468,603
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,700
	TOTAL NET OPERATING EXPENSES							19,700
	COST OBJECT TOTAL							488,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mitchell, Nancy D	Director of Undergraduate Education	00003186	095082	12			1.000	149,385
513000 MGR/PROFESSIONAL SAL								
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.400	23,604
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.60	35,407
	TOTAL Moseman, Barbara JoAnn						1.00	59,011
Brenton, Nicolette M	Project Specialist	00010565	262300	12			1.000	38,456
Schlange, Jacob R	Coord Learning Community Recruit & Comm	00003726	342300	12			0.200	7,790
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.80	31,381
	TOTAL Schlange, Jacob R						1.00	39,171
Roof, Vanessa L	Dir Student Success Report & Analytics	00010161	363300	12			1.000	80,625
Stevens, Michael P	Senior Researcher	00003655	363300	12			1.000	63,085
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.600	213,560
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	20
	SUBTOTAL NONFACULTY						4.600	362,965
	SUBTOTAL SALARIES & WAGES						4.600	362,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,365
519200 FICA CONTRIBUTION								26,139
519300 HEALTH INSURANCE CONTRIBUTION								27,499
519400 LIFE INSURANCE CONTRIBUTION								598
	SUBTOTAL BENEFITS							80,601
	TOTAL PERSONAL SERVICES							443,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,880
	TOTAL NET OPERATING EXPENSES							22,880
	COST OBJECT TOTAL							466,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: UG POE-Undergraduate Programs (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	9,651
TBA	Learning Communities Coordinator	00013294	252300	12		22.825	1.000	47,477
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.600	35,407
	(21-0123-0001)Undergraduate Programs		513000				0.40	23,604
	TOTAL Moseman, Barbara JoAnn						1.00	59,011
Schlange, Jacob R	Coord Learning Community Recruit & Comm	00003726	342300	12			0.800	31,381
	(21-0123-0001)Undergraduate Programs		513000				0.20	7,790
	TOTAL Schlange, Jacob R						1.00	39,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.400	123,916
	SUBTOTAL NONFACULTY						2.400	123,916
	SUBTOTAL SALARIES & WAGES						2.400	123,916
	TOTAL PERSONAL SERVICES							123,916
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							113,199
	TOTAL NET OPERATING EXPENSES							113,199
	COST OBJECT TOTAL							237,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: Undergrad Ed-Distance Ed (21-0123-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Justina Y	Director of Undergraduate Research	00004422	263300	12			0.500	36,503
Monismith, Keith A	Application Support Specialist	00004423	303325	12			1.000	61,813
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	98,316
	SUBTOTAL NONFACULTY						1.500	98,316
	SUBTOTAL SALARIES & WAGES						1.500	98,316
	TOTAL PERSONAL SERVICES							98,316
	COST OBJECT TOTAL							98,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: Undergraduate Programs-Diff (21-0123-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	21,682
Jensen, Beverly Ann	Transfer Credit Evaluation Specialist	00003723	252300	12	1040	20.546	0.500	21,368
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	43,050
	SUBTOTAL NONFACULTY						0.500	43,050
	SUBTOTAL SALARIES & WAGES						0.500	43,050
	TOTAL PERSONAL SERVICES							43,050
	COST OBJECT TOTAL							43,050

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	3,704
Keck, David W	Professor of Practice	00005879	095165	02			1.000	165,000
TBA	Associate Professor of Practice	00010629	095166	12			1.000	110,053
TBA	Assistant Professor of Practice	00014409	095167	12		3.000	0.650	79,407
TOTAL 511000 TENURED FACULTY SALARIES							2.650	358,164
SUBTOTAL FACULTY							2.650	358,164
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cooper, Stephen C	Director	00011023	095081	12			1.000	260,555
Pressler, Anna L	Director of Operations & Marketing	00013177	095081	12			1.000	88,451
Cooper, Stephen C	Chancellor's Professorship	00006014	095156	12			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	359,006
513000 MGR/PROFESSIONAL SAL								
Penner, Kylie A	Events & Project Coordinator	00006754	242300	12	2080	20.546	1.000	42,735
Catalina, Julie A	Business Manager	00013295	243312	12			1.000	57,188
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	99,923
SUBTOTAL NONFACULTY							4.000	458,929
SUBTOTAL SALARIES & WAGES							6.650	817,093
TOTAL PERSONAL SERVICES								817,093
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,454
TOTAL NET OPERATING EXPENSES								87,454
COST OBJECT TOTAL								904,547

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: International Partnerships (25)
COST OBJECT: Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Feigenbaum, Sonia	Associate Vice Chancellor	00015089	095101	12			1.000	154,841
Feigenbaum, Sonia	Associate Vice Chancellor	00015089	095101	12			0.000	38,959
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	193,800
513000 MGR/PROFESSIONAL SAL								
Ayalon, Rachel M	International Projects Specialist	00003607	242300	12	2080	17.546	1.000	36,495
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			1.000	66,051
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	102,546
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Feigenbaum, Sonia	Associate Vice Chancellor	00015089	095101	12			-0.002	-33,899
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Ayalon, Rachel M	International Projects Specialist	00003607	242300	12	2080	17.546	-1.000	-36,495
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300	12			-1.000	-66,051
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-102,546
SUBTOTAL NONFACULTY							0.998	159,901
SUBTOTAL SALARIES & WAGES							0.998	159,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,942
519200 FICA CONTRIBUTION								25,542
519300 HEALTH INSURANCE CONTRIBUTION								24,554
519400 LIFE INSURANCE CONTRIBUTION								481
SUBTOTAL BENEFITS								74,519
TOTAL PERSONAL SERVICES								234,420
COST OBJECT TOTAL								234,420

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: Confucius Institute-SCH (21-0125-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	20,859
	(21-6230-0001)Biochemistry		511000				0.25	44,597
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	136,050
	TOTAL Wood, Charles						1.00	216,506
513000 MGR/PROFESSIONAL SAL								
Heselton, Christopher C	Associate Director	00007796	243300	12			1.000	55,963
514000 CLER/TECH/SERV WAGES								
Snyder, Pamela S	Office Associate	00015418	242409	12	2080	17.613	1.000	36,635
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	-20,859
	(21-6230-0001)Biochemistry		511000				0.25	44,597
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	136,050
	TOTAL Wood, Charles						1.00	216,506
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Heselton, Christopher C	Associate Director	00007796	243300	12			-1.000	-55,963
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Snyder, Pamela S	Office Associate	00015418	242409	12	2080	17.613	-1.000	-36,635
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,314
	519200 FICA CONTRIBUTION							8,310
	519300 HEALTH INSURANCE CONTRIBUTION							21,630
	519400 LIFE INSURANCE CONTRIBUTION							174
	SUBTOTAL BENEFITS							36,428
	TOTAL PERSONAL SERVICES							36,428
	COST OBJECT TOTAL							36,428

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, William H	Dir of Univ Advising & Career Services	00002483	095081	12			1.000	131,202
513000 MGR/PROFESSIONAL SAL								
Schmidt, Jordan A	Employer Relations Coordinator	00004502	242300	12			0.800	30,600
	(24-0127-2017001)Career Services		513000				0.20	7,650
	TOTAL Schmidt, Jordan A						1.00	38,250
Lungrin, Tracy L	Associate Director Student Experience	00002067	253300	12			1.000	60,000
McClintic, Andrea R	Associate Director External Relations	00002663	253300	12			0.800	45,305
	(24-0127-2017001)Career Services		513000				0.20	11,011
	TOTAL McClintic, Andrea R						1.00	56,316
Wilber, Emily	Asst Dir for Peer Career Ed & Program	00003125	253300	12			1.000	55,900
Allison, Thomas G	Senior Career Advisor	00010237	253301	12			1.000	51,586
Faber, Rebecca J	Senior Career Advisor	00011989	253301	12			1.000	55,803
TBA	Career Advisor	00005062	253301	12		20.673	1.000	43,000
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.900	44,530
	(24-0127-2017001)Career Services		513000				0.10	4,695
	TOTAL Klucas, Robert W						1.00	49,225
Ott, Kayla M	Communication Coordinator	00003153	343302	12			0.500	20,500
	(23-0127-0001)Career Services		513000				0.50	20,500
	TOTAL Ott, Kayla M						1.00	41,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	407,224
514000 CLER/TECH/SERV WAGES								
Brooks, Chance	Employer Relations Assistant	00003331	242400	12	1676	16.010	0.806	26,827
	(24-0127-2017001)Career Services		514000				0.19	6,473
	TOTAL Brooks, Chance						1.00	33,300
TBA	Administrative Tech I	00003330	242400	12	2080	20.192	1.000	42,000
TBA	Employer Relations Assistant	00007128	242400	12			0.000	428
Pape, Amber R	Office Associate	00003107	242409	12	208	14.357	1.000	29,863
	TOTAL 514000 CLER/TECH/SERV WAGES						2.806	99,118
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00009455	095134	00			0.800	13,765
	SUBTOTAL NONFACULTY						12.606	651,309
	SUBTOTAL SALARIES & WAGES						12.606	651,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,612
519200 FICA CONTRIBUTION								44,609
519300 HEALTH INSURANCE CONTRIBUTION								97,349

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,042
	SUBTOTAL BENEFITS							184,612
	TOTAL PERSONAL SERVICES							835,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801
599950 PLANNED NEGATIVE BUDGET-NON-P								-12,042
	TOTAL NET OPERATING EXPENSES							-11,241
	COST OBJECT TOTAL							824,680

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: First Year Experience and Transition Programs (28)

COST OBJECT: First Year Expr & Transition Programs (21-0128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Academic Success Coach	00003565	252300	12		17.042	1.000	35,448	
	SUBTOTAL NONFACULTY							1.000	35,448
	SUBTOTAL SALARIES & WAGES							1.000	35,448
BENEFITS									
519100	RETIREMENT CONTRIBUTION							449	
519200	FICA CONTRIBUTION							362	
519300	HEALTH INSURANCE CONTRIBUTION							2,319	
519400	LIFE INSURANCE CONTRIBUTION							11	
	SUBTOTAL BENEFITS								3,141
	TOTAL PERSONAL SERVICES								38,589
	COST OBJECT TOTAL								38,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: First Year Experience and Transition Programs (28)

COST OBJECT: First Year Expr & Transition Progrms-Diff (21-0128-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	12			0.000	2,210
Callies, Ann L	Academic Success Coach	00003475	252300	12			1.000	39,667
Hutt, Daniel P	Academic Success Coach	00002583	252300	12			1.000	37,139
Pflueger, Cheryl M	Academic Success Coach	00007283	252300	12			1.000	41,743
Romano, Lori L	Academic Success Coach	00012473	252300	12			1.000	37,139
Murphy, Sarah Elizabeth	Dir of First-Year Exp & Transition Prgms	00015457	253300	12			1.000	72,325
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	230,223
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00002678	095134	00			0.000	15,375
	SUBTOTAL NONFACULTY						5.000	245,598
	SUBTOTAL SALARIES & WAGES						5.000	245,598
	TOTAL PERSONAL SERVICES							245,598
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							270,598

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: First Year Experience and Transition Programs (28)

COST OBJECT: FYE&TP-First Husker Orientation Program (21-0128-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Military and Veterans Success Center (29)

COST OBJECT: Military and Veteran Success Center (21-0129-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Everhart, Darrell D	Director of Student Veterans Center	00004999	253300	12			1.000	54,100
514000 CLER/TECH/SERV WAGES								
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	15.625	1.000	32,500
SUBTOTAL NONFACULTY							2.000	86,600
SUBTOTAL SALARIES & WAGES							2.000	86,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,028
519200 FICA CONTRIBUTION								6,502
519300 HEALTH INSURANCE CONTRIBUTION								11,746
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								25,430
TOTAL PERSONAL SERVICES								112,030
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								132,030

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Institutional Research (30)
COST OBJECT: Institutional Research (21-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaslon, Traci L	Institutional Research Analyst I	00002511	302306	12			1.000	51,964
TBA	Institutional Research Analyst I	00006789	302306	12			1.000	64,952
Zager, Bethanie M	Institutional Research Analyst I	00007033	302306	12			1.000	48,840
Harrell, Dorothy M	Programmer/Analyst II	00009519	302307	12			1.000	61,637
Mohlman, Duane R	Institutional Research Analyst II	00010080	302307	12			1.000	56,508
Joy, Judy L	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	96,144
TBA	Dir, Inst Rsch, Analytics & Dec Support	00005757	304300	12			1.000	100,342
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	480,387
516000 STUDENT WAGES								
Student Worker	Student Worker	00005698	095500	00			0.000	16,085
	SUBTOTAL NONFACULTY						7.000	496,472
	SUBTOTAL SALARIES & WAGES						7.000	496,472
	TOTAL PERSONAL SERVICES							496,472
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,944
540000 TRAVEL EXPENSE								4,556
	TOTAL NET OPERATING EXPENSES							23,500
	COST OBJECT TOTAL							519,972

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pytlik Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	72,475
SUBTOTAL FACULTY							1.000	72,475
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shank, Nancy C	Associate Director	00010540	095022	12			1.000	123,454
513000 MGR/PROFESSIONAL SAL								
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	1560	25.899	0.750	40,403
Bovaird, Lia E	Accountant III	00013969	243302	12			0.700	44,109
TBA	Research Specialist	00013339	363300	12			0.625	29,590
Abdel-Monem, Tarik L	Research Specialist	00013994	363308	12			1.000	57,496
Ferraro III, Frank M	Research Specialist	00012407	363308	12			1.000	57,000
Hoffman, Stacey J	Research Specialist	00013588	363308	12			1.000	58,154
Lowry, Ryan M	Research Specialist	00012155	363308	12			1.000	51,142
Perkins, Teri L	Research Specialist	00013589	363308	12			0.625	35,938
Walther, Janell C	Research Specialist	00011718	363308	12			1.000	51,142
Bulling, Denise J	Project Director	00013284	364300	12			1.000	113,893
Dekraai, Mark B	Project Director	00013283	364300	12			1.000	113,812
Speck, Kathryn J	Project Manager	00013310	364300	12			1.000	72,948
TOTAL 513000 MGR/PROFESSIONAL SAL							10.700	725,627
514000 CLER/TECH/SERV WAGES								
Klein, Jennifer A	Communication & Admin Support Associate	00012403	242400	12	2080	20.424	1.000	42,481
Nickel, Julie K	Administrative Support Associate	00013311	242400	12	2080	16.748	1.000	34,835
Zobeck, Vanessa L	Administrative Support Associate	00007227	242400	12	2080	17.509	1.000	36,418
Lewandowski, Quinn R	Research Coordinator	00012391	362300	12	2080	17.763	1.000	36,946
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	150,680
SUBTOTAL NONFACULTY							15.700	999,761
SUBTOTAL SALARIES & WAGES							16.700	1,072,236
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,301
519200 FICA CONTRIBUTION								48,258
519300 HEALTH INSURANCE CONTRIBUTION								84,940
519400 LIFE INSURANCE CONTRIBUTION								1,116
519700 UNEMPLOYMENT COMPENSATION								231
519800 WORKERS COMPENSATION								3,903
SUBTOTAL BENEFITS								184,749

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,256,985
	COST OBJECT TOTAL							1,256,985

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)
COST OBJECT: Raikes School Master (23-0124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00013636	095380	00			0.500	20,352
SUBTOTAL FACULTY							0.500	20,352
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011167	095134	00			1.000	65,749
SUBTOTAL NONFACULTY							1.000	65,749
SUBTOTAL SALARIES & WAGES							1.500	86,101
TOTAL PERSONAL SERVICES								86,101
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,736
TOTAL NET OPERATING EXPENSES								2,736
COST OBJECT TOTAL								88,837

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)
COST OBJECT: Raikes Design Studio (23-0124-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assistant Professor of Practice	00014409	095167	12			0.350	42,758	
	SUBTOTAL FACULTY							0.350	42,758
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	39,680	
	(21-0511-0001)Computer Science		511000				0.15	17,600	
	(21-0511-0001)Computer Science		512100				0.18	21,510	
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	39,110	
	TOTAL Suing, Jeremy R							1.00	117,900
513000 MGR/PROFESSIONAL SAL									
TBA	Assistant Director of Design Studio	00002830	303300	12		33.654	1.000	70,000	
	SUBTOTAL NONFACULTY							1.340	109,680
	SUBTOTAL SALARIES & WAGES							1.690	152,438
BENEFITS									
519100	RETIREMENT CONTRIBUTION								276
519200	FICA CONTRIBUTION								318
519300	HEALTH INSURANCE CONTRIBUTION								353
519400	LIFE INSURANCE CONTRIBUTION								7
519700	UNEMPLOYMENT COMPENSATION								80
519800	WORKERS COMPENSATION								785
	SUBTOTAL BENEFITS								1,819
	TOTAL PERSONAL SERVICES								154,257
	COST OBJECT TOTAL								154,257

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director	00009744	253300	12		24.760	0.100	5,150
Timm, Christine K	CBA Assoc Dir-Employer Exp & Outreach	00013191	253300	12			0.065	4,778
	(21-0602-5801)CoB Differential Tuition		513000				0.94	68,302
	TOTAL Timm, Christine K						1.00	73,080
Aldrich, Kristen L	Career Coach	00006527	253301	12			1.000	38,500
Pearson, Courtney L	Career Development Specialist	00006759	253301	12			0.500	20,350
	(21-1401-0001)Dean College Of Journalism		513000				0.50	20,350
	TOTAL Pearson, Courtney L						1.00	40,700
Larson, Rachel E	Director of Career Services at CBA	00005748	254300	12			0.061	4,789
	(21-0602-5801)CoB Differential Tuition		513000				0.94	74,693
	TOTAL Larson, Rachel E						1.00	79,482
Ott, Kayla M	Communication Coordinator	00003153	343302	12			0.500	20,500
	(21-0127-0001)Career Services		513000				0.50	20,500
	TOTAL Ott, Kayla M						1.00	41,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.226	94,067
516000 STUDENT WAGES								
Student Worker	Student Worker	00003334	095500	00			0.850	21,916
	SUBTOTAL NONFACULTY						3.076	115,983
	SUBTOTAL SALARIES & WAGES						3.076	115,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								5,939
519300 HEALTH INSURANCE CONTRIBUTION								7,709
519400 LIFE INSURANCE CONTRIBUTION								129
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								583
	SUBTOTAL BENEFITS							15,626
	TOTAL PERSONAL SERVICES							131,609
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,424
	TOTAL NET OPERATING EXPENSES							35,424
	COST OBJECT TOTAL							167,033

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Career Services (27)

COST OBJECT: 2015-16 Educ WS Job Locator Program (24-0127-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Employer Relations Assistant	00007128	242400	12	624	14.861	0.300	9,273
	SUBTOTAL NONFACULTY						0.300	9,273
	SUBTOTAL SALARIES & WAGES						0.300	9,273
	TOTAL PERSONAL SERVICES							9,273
	COST OBJECT TOTAL							9,273

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (24-0127-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmidt, Jordan A	Employer Relations Coordinator	00004502	242300	12			0.200	7,650
	(21-0127-0001)Career Services		513000				0.80	30,600
	TOTAL Schmidt, Jordan A						1.00	38,250
McClintic, Andrea R	Associate Director External Relations	00002663	253300	12			0.200	11,011
	(21-0127-0001)Career Services		513000				0.80	45,305
	TOTAL McClintic, Andrea R						1.00	56,316
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.100	4,695
	(21-0127-0001)Career Services		513000				0.90	44,530
	TOTAL Klucas, Robert W						1.00	49,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	23,356
514000 CLER/TECH/SERV WAGES								
Brooks, Chance	Employer Relations Assistant	00003331	242400	12	404	16.010	0.194	6,473
	(21-0127-0001)Career Services		514000				0.81	26,827
	TOTAL Brooks, Chance						1.00	33,300
	SUBTOTAL NONFACULTY						0.694	29,829
	SUBTOTAL SALARIES & WAGES						0.694	29,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								774
519200 FICA CONTRIBUTION								1,001
519300 HEALTH INSURANCE CONTRIBUTION								2,137
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							4,239
	TOTAL PERSONAL SERVICES							34,068
	COST OBJECT TOTAL							34,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617	
TBA	Assoc Prof Practice	00033073	095166	02			0.150	9,926	
	TOTAL 511000 TENURED FACULTY SALARIES							0.250	16,543
	SUBTOTAL FACULTY							0.250	16,543
	SUBTOTAL SALARIES & WAGES							0.250	16,543
	TOTAL PERSONAL SERVICES								16,543
	COST OBJECT TOTAL								16,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: William H Thompson Scholars (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haag, Daniel T	Assistant Program Coordinator	00002624	252300	12			1.000	40,500
Hoffman, Alanna M	Assistant Program Coordinator	00005905	252300	12			1.000	40,500
Kodad, Katie E	Assistant Program Coordinator	00005706	252300	12			1.000	39,500
Sledge, Lanita R	Assistant Program Coordinator	00009863	252300	12			1.000	40,500
Yadgarova, Malika R	Senior Assistant Program Coordinator	00013330	252300	12			1.000	42,500
Garrett, Amanda L	Assistant Director	00009919	253300	12			1.000	48,326
King, Kelli Alice	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	72,395
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	324,221
514000 CLER/TECH/SERV WAGES								
Choat, Adina M	Administrative Technician	00013719	242400	12	2080	17.368	1.000	36,125
	SUBTOTAL NONFACULTY						8.000	360,346
	SUBTOTAL SALARIES & WAGES						8.000	360,346
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,420
	519200 FICA CONTRIBUTION							18,981
	519300 HEALTH INSURANCE CONTRIBUTION							26,951
	519400 LIFE INSURANCE CONTRIBUTION							432
	519700 UNEMPLOYMENT COMPENSATION							91
	519800 WORKERS COMPENSATION							2,737
	SUBTOTAL BENEFITS							62,612
	TOTAL PERSONAL SERVICES							422,958
	COST OBJECT TOTAL							422,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ankerson, Katherine S	Dean	00002001	095125	12			1.000	178,063
Ankerson, Katherine S	Dean	00002001	095125	12			0.000	35,613
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	213,676
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007011	090013	12			0.000	3,590
Bennett Baumli, Lori J	Business Manager	00002003	243312	12			1.000	64,364
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12			1.000	43,461
Kuenning, Stephanie M	Student Success Coordinator	00002031	253300	12			1.000	63,093
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	174,508
514000 CLER/TECH/SERV WAGES								
Wilson, Olivia C	Operations & Support Associate	00002006	242400	12	2080	16.256	1.000	33,812
Simonson, Alisha D	Accounting Associate	00002004	242401	12	2080	15.225	1.000	31,668
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	65,480
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.360	83,632
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	21,781
TOTAL 515000 OTH ACAD SAL & WAGES							3.110	105,413
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	24,873
SUBTOTAL NONFACULTY							9.110	583,950
SUBTOTAL SALARIES & WAGES							9.110	583,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,886
519200 FICA CONTRIBUTION								36,015
519300 HEALTH INSURANCE CONTRIBUTION								69,714
519400 LIFE INSURANCE CONTRIBUTION								770
SUBTOTAL BENEFITS							147,385	
TOTAL PERSONAL SERVICES							731,335	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,601
599950 PLANNED NEGATIVE BUDGET-NON-P								-57,781
TOTAL NET OPERATING EXPENSES							13,820	
COST OBJECT TOTAL							745,155	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,832
TOTAL NET OPERATING EXPENSES								31,832
COST OBJECT TOTAL								31,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	3,686
	SUBTOTAL FACULTY						0	3,686
	SUBTOTAL SALARIES & WAGES						0.000	3,686
	TOTAL PERSONAL SERVICES							3,686
	COST OBJECT TOTAL							3,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.880	62,382
	(21-0207-0001)Interior Design		511000				0.12	14,214
	TOTAL Bahe, Lindsey A E						1.00	76,596
	SUBTOTAL FACULTY						0.880	62,382
	SUBTOTAL SALARIES & WAGES						0.880	62,382
	TOTAL PERSONAL SERVICES							62,382
	COST OBJECT TOTAL							62,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	757,601
	SUBTOTAL FACULTY						0	757,601
	SUBTOTAL SALARIES & WAGES						0.000	757,601
	TOTAL PERSONAL SERVICES							757,601
	COST OBJECT TOTAL							757,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Metcalfe, Amanda L	Assistant to the Dean	00007508	242402	12	2080	18.315	1.000	38,095
McCullough-Vondrak, Kerry E	Communications Associate	00004515	343302	12			1.000	42,270
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	80,365
514000 CLER/TECH/SERV WAGES								
McIntyre, Dana M	Grad Recruiting & Admissions Associate	00010256	252300	12	2080	16.240	1.000	33,779
	SUBTOTAL NONFACULTY						3.000	114,144
	SUBTOTAL SALARIES & WAGES						3.000	114,144
	TOTAL PERSONAL SERVICES							114,144
	COST OBJECT TOTAL							114,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Jeffrey L	Professor	00002015	095150	02			1.000	103,198
Handa, Rumiko	Professor	00002010	095150	02			1.000	102,067
Hoistad, Mark A	Professor	00002025	095150	02			1.000	121,463
Kuska, Sharon Suzanne	Professor	00002013	095150	02			1.000	104,324
Scholz, Gordon P	Professor	00002024	095150	02			0.190	18,910
	(21-0206-0001)Community & Regional Planning		511000				0.81	80,410
	TOTAL Scholz, Gordon P						1.00	99,320
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	89,253
Hemsath, Timothy L	Associate Professor	00002009	095152	02			1.000	79,423
Karle, David W	Associate Professor	00002039	095152	02			1.000	76,973
Kelly, Brian M	Associate Professor	00002019	095152	02			1.000	79,501
Olshavsky IV, Peter	Associate Professor	00002017	095152	02			1.000	77,670
TBA	Associate Professor	00010400	095152	02			1.000	43,863
Griffiths, Jason	Assistant Professor	00002012	095154	02			1.000	74,923
TBA	Assistant Professor	00002026	095154	02			1.000	61,200
TBA	Assistant Professor	00005809	095154	02			1.000	62,225
LECTURER/T	Lecturer/T	00002249	095380	00			0.000	78,056
	TOTAL 511000 TENURED FACULTY SALARIES						13.190	1,173,049
	SUBTOTAL FACULTY						13.190	1,173,049
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Program Director	00002008	095081	02			0.000	9,541
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	143,376
	SUBTOTAL NONFACULTY						4.250	152,917
	SUBTOTAL SALARIES & WAGES						17.440	1,325,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,422
519200 FICA CONTRIBUTION								57,213
519300 HEALTH INSURANCE CONTRIBUTION								138,153
519400 LIFE INSURANCE CONTRIBUTION								1,715
	SUBTOTAL BENEFITS							271,503
	TOTAL PERSONAL SERVICES							1,597,469
	COST OBJECT TOTAL							1,597,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Community & Regional Planning (06)
COST OBJECT: Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scholz, Gordon P	Professor	00002024	095150	02			0.810	80,410
	(21-0205-0001)Architecture		511000				0.19	18,910
	TOTAL Scholz, Gordon P						1.00	99,320
Cantarero, Rodrigo	Associate Professor	00002049	095152	02			1.000	73,558
Nam, Yunwoo	Associate Professor	00002018	095152	02			1.000	78,037
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	5,000
	TOTAL Nam, Yunwoo						1.00	83,037
Tang, Zhenghong	Associate Professor	00002048	095152	02			1.000	82,979
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	10,000
	TOTAL Tang, Zhenghong						1.00	92,979
Piatkowski, Daniel P	Assistant Professor	00006890	095154	02			1.000	64,000
	TOTAL 511000 TENURED FACULTY SALARIES						4.810	378,984
	SUBTOTAL FACULTY						4.810	378,984
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Program Director	00002035	095081	00			0.100	22,785
	SUBTOTAL NONFACULTY						0.100	22,785
	SUBTOTAL SALARIES & WAGES						4.910	401,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,235
519200 FICA CONTRIBUTION								21,560
519300 HEALTH INSURANCE CONTRIBUTION								41,544
519400 LIFE INSURANCE CONTRIBUTION								554
	SUBTOTAL BENEFITS							89,893
	TOTAL PERSONAL SERVICES							491,662
	COST OBJECT TOTAL							491,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Interior Design (07)
COST OBJECT: Interior Design (21-0207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinchman, Mark A	Professor	00015218	095150	02			1.000	90,053
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.120	14,214
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.88	62,382
	TOTAL Bahe, Lindsey A E						1.00	76,596
Bicak, Nathan E	Assistant Professor	00015219	095154	02			1.000	63,934
	TOTAL 511000 TENURED FACULTY SALARIES						2.120	168,201
	SUBTOTAL FACULTY						2.120	168,201
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00015214	095081	02			0.000	18
	SUBTOTAL NONFACULTY						0	18
	SUBTOTAL SALARIES & WAGES						2.120	168,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,157
519200 FICA CONTRIBUTION								14,502
519300 HEALTH INSURANCE CONTRIBUTION								15,670
519400 LIFE INSURANCE CONTRIBUTION								358
	SUBTOTAL BENEFITS							45,687
	TOTAL PERSONAL SERVICES							213,906
	COST OBJECT TOTAL							213,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Landscape Architecture (08)
COST OBJECT: Landscape Architecture (21-0208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutton, Richard K	Professor	00033034	095150	12			0.070	9,027
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.11	13,214
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.82	99,110
	TOTAL Sutton, Richard K						1.00	121,351
Wilson, Kim L	Professor	00003612	095150	12			0.630	94,630
	(21-6308-0001)CED Dean-Operating		511000				0.24	36,396
	TOTAL Wilson, Kim L						1.00	150,783
Karle, Sarah E	Associate Professor	00002022	095152	02			1.000	76,822
De Almeida, Catherine I	Assistant Professor	00015302	095154	02			1.000	65,184
	TOTAL 511000 TENURED FACULTY SALARIES						2.700	245,663
	SUBTOTAL FACULTY						2.700	245,663
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Kim L	Director	00015413	095081	12			0.130	14,558
Wilson, Kim L	Director	00015413	095081	12			0.000	5,199
	(21-6308-0001)CED Dean-Operating		511000				0.24	36,396
	TOTAL Wilson, Kim L						1.00	150,783
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.130	19,757
	SUBTOTAL NONFACULTY						0.130	19,757
	SUBTOTAL SALARIES & WAGES						2.830	265,420
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,444
	519200 FICA CONTRIBUTION							15,331
	519300 HEALTH INSURANCE CONTRIBUTION							23,350
	519400 LIFE INSURANCE CONTRIBUTION							390
	SUBTOTAL BENEFITS							56,515
	TOTAL PERSONAL SERVICES							321,935
	COST OBJECT TOTAL							321,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,400
TOTAL NET OPERATING EXPENSES								45,400
COST OBJECT TOTAL								45,400

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00			1.000	16,000
SUBTOTAL NONFACULTY							1.000	16,000
SUBTOTAL SALARIES & WAGES							1.000	16,000
BENEFITS								
519200 FICA CONTRIBUTION								120
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								240
TOTAL PERSONAL SERVICES								16,240
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,000
TOTAL NET OPERATING EXPENSES								59,000
COST OBJECT TOTAL								75,240

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Arch-High School Workshop (23-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hemsath, DiAnna L	Collections Manager/Museum	00012141	333307	12			0.600	26,343
	SUBTOTAL NONFACULTY						0.600	26,343
	SUBTOTAL SALARIES & WAGES						0.600	26,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,277
519200 FICA CONTRIBUTION								1,193
519300 HEALTH INSURANCE CONTRIBUTION								4,690
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							7,326
	TOTAL PERSONAL SERVICES							33,669
	COST OBJECT TOTAL							33,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Community & Regional Planning (06)
COST OBJECT: Hyde Chair Of Planning (27-0206-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nam, Yunwoo	Hyde Architectural Professorship	00007240	095132	02			0.000	5,000
	(21-0206-0001)Community & Regional Planning		511000				1.00	78,037
	TOTAL Nam, Yunwoo						1.00	83,037
Tang, Zhenghong	Hyde Architectural Professorship	00007240	095132	02			0.000	10,000
	(21-0206-0001)Community & Regional Planning		511000				1.00	82,979
	TOTAL Tang, Zhenghong						1.00	92,979
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							227
	519200 FICA CONTRIBUTION							207
	519300 HEALTH INSURANCE CONTRIBUTION							183
	519400 LIFE INSURANCE CONTRIBUTION							5
	519700 UNEMPLOYMENT COMPENSATION							1
	519800 WORKERS COMPENSATION							26
	SUBTOTAL BENEFITS							649
	TOTAL PERSONAL SERVICES							15,649
	COST OBJECT TOTAL							15,649

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Francisco, Joseph S	Dean	00002055	095125	12			1.000	334,634
	(27-0509-0069001)Cordes Chair in Chemistry		511000				0.00	55,000
	TOTAL Francisco, Joseph S						1.00	389,634
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			1.000	83,465
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			0.000	8,346
Jockers, Matthew L	Assoc Dean, Research & Partnerships	00008769	095130	12			0.800	112,250
Jockers, Matthew L	Assoc Dean, Research & Partnerships	00008769	095130	12			0.000	11,225
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0512-0001)English		511000				0.20	28,062
	TOTAL Jockers, Matthew L						1.00	154,537
Pilson, Diana J	Associate Dean for Academic Programs	00003380	095130	02			0.750	60,344
Pilson, Diana J	Associate Dean for Academic Programs	00003380	095130	02			0.000	6,033
	(21-0506-0001)School Of Biological Sci		511000				0.25	20,114
	TOTAL Pilson, Diana J						1.00	86,491
Theiss-Morse, Elizabeth A	Associate Dean for Faculty	00002058	095130	12			0.800	113,705
Theiss-Morse, Elizabeth A	Associate Dean for Faculty	00002058	095130	12			0.000	11,371
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0522-0001)Political Science		511000				0.20	28,426
	TOTAL Theiss-Morse, Elizabeth A						1.00	158,502
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	142,008
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.350	883,381
513000 MGR/PROFESSIONAL SAL								
Welch, Stephanie R	Budget Analyst	00013691	242302	12	2080	22.828	1.000	47,483
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	18.979	0.500	19,738
	(27-0526-0001001)Great Plains Studies-Operat		513000				0.50	19,738
	TOTAL Maupin, Lisa L						1.00	39,476
Eakin, Joy B	Assistant to the Dean	00002064	242402	12	2080	21.634	1.000	45,000
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	24.685	1.000	51,344
Bodfield, Jennifer M	A&S Academic HR/Business Specialist	00010189	243300	12			1.000	52,383
Harden, Alycia A	Sr. Budget/Financial Analyst	00015238	243309	12			1.000	52,640
Frankel, Sarah B	Recruiter	00003007	252303	12	2080	17.122	1.000	35,613
Beyer, Amy M	Academic Advisor	00002818	252306	12			1.000	35,613
Miller, Olivia R	Academic Advisor	00006303	252306	12			1.000	35,613
Pellatz Jr, Douglas R	Academic Advisor	00015334	252306	12			1.000	39,080
Schafer, Laura L	Academic Advisor	00013701	252306	12			1.000	35,613
Holt, Jodi J	Director of Recruitment	00010327	253300	12			1.000	53,846
Lazarowicz, Tony A	Assistant Director	00012425	253300	12			1.000	50,582

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fielder, Christina Lynn	Director of Advising	00002684	254300	12			1.000	69,877
Martinez, Angeline M	Computer Specialist	00002065	302310	12	1935	16.995	0.930	32,878
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.07	2,472
	TOTAL Martinez, Angeline M						1.00	35,350
Nauman, Bradley N	Computer Specialist	00012283	302310	12	1937	18.421	0.931	35,689
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.07	2,627
	TOTAL Nauman, Bradley N						1.00	38,316
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	1985	17.446	0.954	34,634
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.05	1,654
	TOTAL Scholl-Miller, Melody D						1.00	36,288
Miller, Bryan L	Technical Support Manager	00013609	302311	12			1.000	46,738
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	18.850	1.000	39,209
Ferguson, Timothy J	Network Manager	00008484	303312	12			0.660	32,447
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.34	13,906
	TOTAL Ferguson, Timothy J						1.00	46,353
Werning, Sophia C	External Relations Coordinator	00003601	343308	12			0.850	39,168
	(27-0502-0005112)Arts & Sciences Columns		513000				0.15	6,912
	TOTAL Werning, Sophia C						1.00	46,080
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			1.000	69,877
	TOTAL 513000 MGR/PROFESSIONAL SAL						20.825	955,065
514000 CLER/TECH/SERV WAGES								
Waldman, Rebecca D	Office Associate	00011272	242409	12	1560	13.990	0.750	21,825
Ensor, Brenda D	Administrative Technician I	00009685	242415	12	2080	17.369	1.000	36,127
Peterson, Andrea L	Admin Tech I	00002061	242415	12	2080	15.544	1.000	32,331
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	90,283
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	2,673
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002066	095500	00			4.850	18,595
	SUBTOTAL NONFACULTY						33.775	1,949,997
	SUBTOTAL SALARIES & WAGES						33.775	1,949,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133,080
519200 FICA CONTRIBUTION								123,009
519300 HEALTH INSURANCE CONTRIBUTION								267,203
519400 LIFE INSURANCE CONTRIBUTION								2,876
	SUBTOTAL BENEFITS							526,168
	TOTAL PERSONAL SERVICES							2,476,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							48,602
	TOTAL NET OPERATING EXPENSES							48,602
	COST OBJECT TOTAL							2,524,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: A&S Business Cooperative (21-0501-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Grants Specialist	00002746	242300	12	1560	23.559	0.750	36,751
	(22-0501-0012)Oldfather Bus Coop Srv Cnt		513000				0.25	12,251
	TOTAL Mattson, Sara A						1.00	49,002
Garretson, Breana C	Financial Specialist	00012130	242301	12	2080	20.204	1.000	42,025
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	61,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	140,071
514000 CLER/TECH/SERV WAGES								
Kollmann, Carolyn A	Office Associate	00009688	242409	12	1040	14.479	0.500	15,059
	(21-0537-0001)Women's Studies		514000				0.50	15,058
	TOTAL Kollmann, Carolyn A						1.00	30,117
	SUBTOTAL NONFACULTY						3.250	155,130
	SUBTOTAL SALARIES & WAGES						3.250	155,130
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,194
	519200 FICA CONTRIBUTION							12,955
	519300 HEALTH INSURANCE CONTRIBUTION							43,918
	519400 LIFE INSURANCE CONTRIBUTION							303
	SUBTOTAL BENEFITS							66,370
	TOTAL PERSONAL SERVICES							221,500
	COST OBJECT TOTAL							221,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: A&S Dean-Distance Ed (21-0501-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Savage, Meagan L	Career Coach	00007204	253301	12			1.000	39,683	
Gibson, Justin L	Design Associate	00006840	342300	12	2080	16.788	1.000	34,920	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	74,603
	SUBTOTAL NONFACULTY							2.000	74,603
	SUBTOTAL SALARIES & WAGES							2.000	74,603
	TOTAL PERSONAL SERVICES								74,603
	COST OBJECT TOTAL								74,603

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
A & S Collective Fac	A & S Collective Fac	00009500	090011	00			0.000	105,263
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	1,433,609
TOTAL 511000 TENURED FACULTY SALARIES							0.000	1,538,872
SUBTOTAL FACULTY							0	1,538,872
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	383,765
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	39,000
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	197,756
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	103,118
SUBTOTAL NONFACULTY							0	723,639
SUBTOTAL SALARIES & WAGES							0.000	2,262,511
TOTAL PERSONAL SERVICES								2,262,511
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								326,209
540000 TRAVEL EXPENSE								60,046
599950 PLANNED NEGATIVE BUDGET-NON-P								-919,863
TOTAL NET OPERATING EXPENSES								-533,608
COST OBJECT TOTAL								1,728,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: A&S Gen-Distance Ed (21-0502-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
A & S, Distance Ed Collective Faculty	A & S, Distance Ed Collective Faculty	00003725	090011	00			0.000	85,055
SUBTOTAL FACULTY							0	85,055
SUBTOTAL SALARIES & WAGES							0.000	85,055
TOTAL PERSONAL SERVICES								85,055
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								768,827
521000 PLANNED OPERATING EXPENSES								986,079
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	1,754,906
TOTAL NET OPERATING EXPENSES								1,754,906
COST OBJECT TOTAL								1,839,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Anthropology (05)

COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hames, Raymond	Professor	00005839	095150	02			1.000	102,088
Wandsnider, LuAnn	Professor	00008688	095150	02			1.000	82,889
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			0.800	50,159
	(21-0510-0001)Classics		511000				0.20	12,540
	TOTAL Athanassopoulos, Effie F						1.00	62,699
McCullough, Martha L	Associate Professor	00002121	095152	02			1.000	58,236
Heitman, Carolyn C	Assistant Professor	00002402	095154	02			1.000	69,230
Richards-Rissetto, Heather M	Assistant Professor	00002850	095154	02			1.000	66,639
Babchuk, Wayne A	Associate Professor of Practice	00003419	095166	02			0.500	32,603
	(21-1707-0001)Educational Psychology		511000				0.50	32,603
	TOTAL Babchuk, Wayne A						1.00	65,206
Hammerl, Emily E	Assistant Professor of Practice	00005165	095167	02			1.000	57,515
	TOTAL 511000 TENURED FACULTY SALARIES						7.300	519,359
	SUBTOTAL FACULTY						7.300	519,359
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002080	095140	02			0.000	3,500
514000 CLER/TECH/SERV WAGES								
Hellwege, Kathleen S	Staff Secy III	00002376	242409	12	2080	17.346	1.000	36,080
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002091	095133	00			1.510	49,766
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002092	095500	00		5.448	0.370	4,266
	SUBTOTAL NONFACULTY						2.880	93,612
	SUBTOTAL SALARIES & WAGES						10.180	612,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,905
519200 FICA CONTRIBUTION								33,940
519300 HEALTH INSURANCE CONTRIBUTION								86,413
519400 LIFE INSURANCE CONTRIBUTION								1,006
	SUBTOTAL BENEFITS							168,264
	TOTAL PERSONAL SERVICES							781,235
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								180
	TOTAL NET OPERATING EXPENSES							16,995
	COST OBJECT TOTAL							798,230

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramova, Zoya V	Professor	00002453	095150	02			1.000	95,888
Basolo, Alexandra L	Professor	00009419	095150	02			1.000	92,806
Blum, Paul H	Professor	00008486	095150	02			1.000	102,840
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Blum, Paul H						1.00	107,840
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	57,900
	(21-0545-0001)Plant Science-A&S		511000				0.54	66,983
	TOTAL Cerutti, Heriberto D						1.00	124,883
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	92,600
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	21,500
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0514-0001)Geosciences		511000				0.85	121,926
	TOTAL Fritz, Sherilyn Claire						1.00	158,426
Gardner, Scott L	Professor	00002130	095150	02			1.000	100,993
Gibson, Robert M	Professor	00002087	095150	02			0.500	41,714
Hebets, Eileen A	Professor	00002151	095150	02			1.000	109,337
Knops, Johannes M	Professor	00007466	095150	02			1.000	102,780
Li, Qingsheng	Professor	00002148	095150	02			1.000	107,160
Moriyama, Etsuko	Professor	00012558	095150	02			0.600	70,068
	(21-0545-0001)Plant Science-A&S		511000				0.40	46,715
	TOTAL Moriyama, Etsuko						1.00	116,783
Nickerson, Kenneth	Professor	00002143	095150	02			1.000	100,578
Storz, Jay F	Professor	00007710	095150	02			1.000	108,795
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Storz, Jay F						1.00	111,795
Tenhumberg, Brigitte	Professor	00002129	095150	02			0.850	75,891
	(21-0517-0001)Mathematics		511000				0.15	13,392
	TOTAL Tenhumberg, Brigitte						1.00	89,283
Wagner, William E	Professor	00002133	095150	02			1.000	89,150
Wood, Charles	Professor	00009785	095150	02			0.750	136,050
	(21-6230-0001)Biochemistry		511000				0.25	44,597
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	20,859
	TOTAL Wood, Charles						1.00	216,506
Zera, Anthony James	Professor	00002126	095150	02			1.000	105,919
	(27-0506-0020001)Kate Foster College Prof-Ze		511000				0.00	10,000
	TOTAL Zera, Anthony James						1.00	115,919

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Luwen	Professor	00002324	095150	02			1.000	92,489
Zink, Robert M	Professor	00033624	095150	12			0.250	39,798
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	77,061
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	83,230
Bachman, Gwendolyn C	Associate Professor	00009614	095152	02			1.000	78,700
Brown, Deborah M	Associate Professor	00002300	095152	02			1.000	83,127
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	65,392
DeLong, John Paul	Associate Professor	00002131	095152	02			1.000	87,535
Montooth, Kristi	Associate Professor	00002386	095152	02			1.000	87,050
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	91,587
Osterman, John	Associate Professor	00002139	095152	02			1.000	87,557
Pilson, Diana J	Associate Professor	00008698	095152	02			0.250	20,114
	(21-0501-0001)Dean Arts & Sciences		512100				0.75	66,377
	TOTAL Pilson, Diana J						1.00	86,491
Russo, Sabrina E	Associate Professor	00002140	095152	02			1.000	82,400
Wagner, Peter J	Associate Professor	00007229	095152	02			0.400	31,089
	(21-0514-0001)Geosciences		511000				0.60	46,634
	TOTAL Wagner, Peter J						1.00	77,723
Weber, Karrie A	Associate Professor	00002154	095152	02			0.600	51,867
	(21-0514-0001)Geosciences		511000				0.40	34,548
	TOTAL Weber, Karrie A						1.00	86,415
Yu, Bin	Associate Professor	00009752	095152	02			0.600	52,166
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	34,576
	TOTAL Yu, Bin						1.00	86,742
Zhang, Chi	Associate Professor	00002221	095152	02			1.000	91,431
Couch, Brian	Assistant Professor	00002144	095154	02			1.000	80,800
Cressler, Clayton E	Assistant Professor	00005108	095154	02			1.000	77,100
Lyons, Sara K	Assistant Professor	00002141	095154	02			1.000	75,700
Meiklejohn, Colin D	Assistant Professor	00002393	095154	02			1.000	78,300
Riekhof, Wayne R	Assistant Professor	00002123	095154	02			1.000	79,900
Shizuka, Daizaburo	Assistant Professor	00010179	095154	02			1.000	77,600
Weaver, Eric A	Assistant Professor	00005474	095154	02			1.000	82,100
Glider, William V	Professor of Practice	00010386	095165	02			1.000	80,041
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	96,061
LECTURER/T	Lecturer/T	00013329	095380	00			0.000	49,411
	TOTAL 511000 TENURED FACULTY SALARIES						38.410	3,591,575
	SUBTOTAL FACULTY						38.410	3,591,575
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Director/Chair	00002118	095191	02			0.000	5,000
513000 MGR/PROFESSIONAL SAL								
Nordmeyer, Barbara L	Grants Specialist	00008596	242300	12	2080	24.865	1.000	51,720
Patrick, Kristin E	Business Manager	00002167	243312	12			1.000	53,196
Flessner, Deanne J	Academic Advisor	00012248	252306	12			1.000	36,503
O'Connor, Wendy L	Academic Adviser	00009873	252306	12			1.000	44,388
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	34,473
	(21-0506-0002)School Of Biological Sci		513000				0.33	16,981
	TOTAL Garbisch, Jon O						1.00	51,454
Griess, Rhonda S	Microbiology Teaching Lab Manager	00002155	263300	12			0.750	30,525
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	44,644
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	43,792
Whitaker, Beth Ann	Lab Manager	00009170	263300	12			1.000	52,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.420	391,591
514000 CLER/TECH/SERV WAGES								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	15.110	1.000	31,429
Trouba, Linda Sue	Accounting Technician	00002164	242401	12	2080	18.590	1.000	38,667
Fredregill, Sarah K	Office Associate	00012226	242409	12	2080	14.293	1.000	29,729
McManamey, Julie A	Cler Asst III	00015075	242409	12	2080	13.170	1.000	27,393
Schuler, Gayle D	Staff Assistant	00002171	242409	12	2080	19.445	1.000	40,446
Tisdale, Carla A	Staff Secy III	00002168	242409	12	2080	13.258	1.000	27,576
Kortum, Tammy L	Administrative Tech I	00002165	242415	12	2080	20.432	1.000	42,498
Pinkelman, Debra J	Laboratory Storekeeper	00002174	321700	12	2080	18.508	1.000	38,496
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12	1627	19.391	0.782	31,540
Hanthorn, Kandy M	Assistant to Greenhouse Manager	00002157	362503	12	2080	15.997	1.000	33,274
	TOTAL 514000 CLER/TECH/SERV WAGES						9.782	341,048
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			24.000	806,236
516000 STUDENT WAGES								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00			1.430	40,708
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zink, Robert M	Professor	00033624	095150	12			-0.250	-39,798
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Flessner, Deanne J	Academic Advisor	00012248	252306	12			-1.000	-36,503
	SUBTOTAL NONFACULTY						42.382	1,508,282
	SUBTOTAL SALARIES & WAGES						80.792	5,099,857
BENEFITS								
519100 RETIREMENT CONTRIBUTION								349,393
519200 FICA CONTRIBUTION								251,893

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								577,652
519400 LIFE INSURANCE CONTRIBUTION								7,175
	SUBTOTAL BENEFITS							1,186,113
	TOTAL PERSONAL SERVICES							6,285,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								265,572
540000 TRAVEL EXPENSE								490
	TOTAL NET OPERATING EXPENSES							266,062
	COST OBJECT TOTAL							6,552,032

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300	12			0.330	16,981
	(21-0506-0001)School Of Biological Sci		513000				0.67	34,473
	TOTAL Garbisch, Jon O						1.00	51,454
Bailey, Roy L	Facility Manager	00004978	273308	12	2080	20.774	1.000	43,209
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.330	60,190
514000 CLER/TECH/SERV WAGES								
Roddy, Airicca N	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	13.037	1.000	27,116
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Roddy, Airicca N	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	13.037	-1.000	-27,116
	SUBTOTAL NONFACULTY						1.330	60,190
	SUBTOTAL SALARIES & WAGES						1.330	60,190
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,700
	519200 FICA CONTRIBUTION							6,954
	519300 HEALTH INSURANCE CONTRIBUTION							27,025
	519400 LIFE INSURANCE CONTRIBUTION							158
	SUBTOTAL BENEFITS							40,837
	TOTAL PERSONAL SERVICES							101,027
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							39,479
	TOTAL NET OPERATING EXPENSES							39,479
	COST OBJECT TOTAL							140,506

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: SBS Life Sciences (21-0506-1173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buescher, James L	Teaching Lab Manager	00002016	263300				1.000	42,527
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buescher, James L	Teaching Lab Manager	00002016	263300				-1.000	-42,527
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,910
519200 FICA CONTRIBUTION								6,498
519300 HEALTH INSURANCE CONTRIBUTION								10,401
519400 LIFE INSURANCE CONTRIBUTION								132
SUBTOTAL BENEFITS								22,941
TOTAL PERSONAL SERVICES								22,941
COST OBJECT TOTAL								22,941

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: BioSci-C Cressler Startup F&A (21-0506-4023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	17.971	1.000	37,379
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Vavra, Janna M	Research Technician III	00008786	362503	12	2080	17.971	-1.000	-37,379
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brassil, Chad E	Associate Professor	00011583	095152	02			1.000	82,600
SUBTOTAL FACULTY							1.000	82,600
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	96,681
SUBTOTAL NONFACULTY							0	96,681
SUBTOTAL SALARIES & WAGES							1.000	179,281
TOTAL PERSONAL SERVICES								179,281
COST OBJECT TOTAL								179,281

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Castro, Joy E	Professor	00002190	095150	02			0.400	46,023
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0512-0001)English		511000				0.60	69,048
	TOTAL Castro, Joy E						1.00	124,839
Ari, Waskar T	Associate Professor	00015443	095152	02			0.400	27,598
	(21-0516-0001)History		511000				0.60	41,398
	TOTAL Ari, Waskar T						1.00	68,996
Curry, Dawne Y	Associate Professor	00003120	095152	02			0.400	28,599
	(21-0516-0001)History		511000				0.60	42,899
	TOTAL Curry, Dawne Y						1.00	71,498
Dance, Lory J	Assoc Professor	00011752	095152	02			0.400	36,837
	(21-0524-0001)Sociology		511000				0.60	55,256
	TOTAL Dance, Lory J						1.00	92,093
Dreher, Kwakiutl L	Associate Professor	00002323	095152	02			0.400	28,209
	(21-0512-0001)English		511000				0.60	42,313
	TOTAL Dreher, Kwakiutl L						1.00	70,522
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.400	28,986
	(21-0512-0001)English		511000				0.60	43,478
	TOTAL Gannon, Thomas C						1.00	72,464
Garza, James A	Associate Professor	00002342	095152	02			0.400	29,946
	(21-0516-0001)History		511000				0.60	44,919
	TOTAL Garza, James A						1.00	74,865
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.400	28,212
	(21-0518-0001)Modern Languages		511000				0.60	42,319
	TOTAL Gonzalez, Jose E						1.00	70,531
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.400	30,246
	(21-0516-0001)History		511000				0.60	45,368
	TOTAL Jones, Jeannette E						1.00	75,614
Jones, Patrick D	Associate Professor	00005799	095152	02			0.400	28,878
	(21-0516-0001)History		511000				0.60	43,318
	TOTAL Jones, Patrick D						1.00	72,196
Kang, Alice J	Associate Professor	00011580	095152	02			0.400	29,959
	(21-0522-0001)Political Science		511000				0.60	44,938
	TOTAL Kang, Alice J						1.00	74,897
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	36,192
	(21-0512-0001)English		511000				0.60	54,287
	TOTAL Montes, Amelia M						1.00	90,479

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.400	29,637
	(21-0512-0001)English		511000				0.60	44,455
	TOTAL Rutledge, Gregory E						1.00	74,092
Smith, Victoria A O	Associate Professor	00009616	095152	02			0.400	29,345
	(21-0516-0001)History		511000				0.60	43,993
	TOTAL Smith, Victoria A O						1.00	73,338
Wals, Sergio C	Associate Professor	00011585	095152	02			0.400	29,681
	(21-0522-0001)Political Science		511000				0.60	44,522
	TOTAL Wals, Sergio C						1.00	74,203
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	30,244
	(21-0523-0001)Psychology		511000				0.60	45,392
	TOTAL Willis-Esqueda, Cynthia						1.00	75,636
Andrews III, Arthur R	Assistant Professor	00006028	095154	02			0.400	30,888
	(21-0523-0001)Psychology		511000				0.60	46,332
	TOTAL Andrews III, Arthur R						1.00	77,220
Crucet, Jennine	Assistant Professor	00004637	095154	02			0.400	31,736
	(21-0512-0001)English		511000				0.60	47,604
	TOTAL Crucet, Jennine						1.00	79,340
Huettl, Margaret R	Assistant Professor	00006103	095154	02			0.400	23,853
	(21-0516-0001)History		511000				0.60	35,779
	TOTAL Huettl, Margaret R						1.00	59,632
Robyn, Ingrid	Assistant Professor	00001584	095154	02			0.400	24,210
	(21-0518-0001)Modern Languages		511000				0.60	36,316
	TOTAL Robyn, Ingrid						1.00	60,526
Rosa Rodriguez, Luis Othoniel	Assistant Professor	00002137	095154	02			0.400	24,621
	(21-0518-0001)Modern Languages		511000				0.60	36,931
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	61,552
	TOTAL 511000 TENURED FACULTY SALARIES						8.400	633,900
	SUBTOTAL FACULTY						8.400	633,900
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Castro, Joy E	Director/Chair	00002304	095191	02			0.000	6,768
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0512-0001)English		511000				0.60	69,048
	TOTAL Castro, Joy E						1.00	124,839
514000 CLER/TECH/SERV WAGES								
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1077	17.521	0.518	18,872
	(21-0533-0001)Global Studies		514000				0.48	17,571
	TOTAL Knapp, Nancy F						1.00	36,443

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.518	25,640
	SUBTOTAL SALARIES & WAGES						8.918	659,540
BENEFITS								
519100	RETIREMENT CONTRIBUTION							52,488
519200	FICA CONTRIBUTION							38,571
519300	HEALTH INSURANCE CONTRIBUTION							74,544
519400	LIFE INSURANCE CONTRIBUTION							1,128
	SUBTOTAL BENEFITS							166,731
	TOTAL PERSONAL SERVICES							826,271
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,044
	TOTAL NET OPERATING EXPENSES							15,044
	COST OBJECT TOTAL							841,315

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ladunga, Istvan	Professor	00033044	095150	02			0.310	60,468
	(21-0548-0001)Statistics		511000				0.34	65,582
	(21-6225-0001)Statistics		511000				0.35	67,396
	TOTAL Ladunga, Istvan						1.00	193,446
	SUBTOTAL FACULTY						0.310	60,468
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Ladunga, Istvan	Professor	00033044	095150	02			-0.310	-60,468
	(21-0548-0001)Statistics		511000				0.34	65,582
	(21-6225-0001)Statistics		511000				0.35	67,396
	TOTAL Ladunga, Istvan						1.00	193,446
	SUBTOTAL NONFACULTY						-0.310	-60,468
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,631
519200 FICA CONTRIBUTION								2,538
519300 HEALTH INSURANCE CONTRIBUTION								3,901
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							12,148
	TOTAL PERSONAL SERVICES							12,148
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,306
	TOTAL NET OPERATING EXPENSES							35,306
	COST OBJECT TOTAL							47,454

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Research Professor	00002578	095148	02			0.740	79,395
	(22-0509-0002)Chemistry Mass Spectrometer		511000				0.26	28,386
	TOTAL Cerny, Ronald						1.00	107,781
Berkowitz, David B	Professor	00002211	095150	02			1.000	147,332
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Berkowitz, David B						1.00	152,332
Du, Liangcheng	Professor	00002214	095150	02			1.000	95,219
Dussault, Patrick H	Professor	00002207	095150	02			1.000	157,585
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dussault, Patrick H						1.00	162,585
Hage, David S	Professor	00002197	095150	02			1.000	141,750
	(27-0509-0045001)Hewett University Prof-Hage		511000				0.00	15,000
	TOTAL Hage, David S						1.00	156,750
Harbison, Gerard	Professor	00006117	095150	02			1.000	125,111
Langell, Marjorie A	Professor	00002225	095150	02			1.000	119,716
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Langell, Marjorie A						1.00	124,716
Parkhurst, Lawrence J	Professor	00002213	095150	02			1.000	120,935
Powers, Robert	Professor	00002305	095150	02			1.000	97,605
Rajca, Andrzej	Professor	00002198	095150	02			1.000	135,301
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Rajca, Andrzej						1.00	140,301
Redepenning, Jody	Professor	00002212	095150	02			1.000	94,245
Takacs, James M	Professor	00002217	095150	02			1.000	154,638
	(27-0509-0060001)Charles Mach Dist Prof-Taka		511000				0.00	15,000
	TOTAL Takacs, James M						1.00	169,638
TBA	Professor	00002201	095150	02			0.500	63,988
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	234,473
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	84,996
Dodds, Eric D	Associate Professor	00002216	095152	02			1.000	83,204
Griep, Mark A	Associate Professor	00008493	095152	02			1.000	83,614
Guo, Jiantao	Associate Professor	00002203	095152	02			1.000	88,590
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	91,626
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Lai, Rebecca Y						1.00	94,626
Li, Hui	Associate Professor	00002215	095152	02			1.000	76,473
Sinitskiy, Alexander	Associate Professor	00002406	095152	02			0.750	67,367

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	22,456
	TOTAL Sinitskiy, Alexander						1.00	89,823
Stains, Marilyne	Associate Professor	00002209	095152	02			0.500	43,880
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	21,941
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	21,940
	TOTAL Stains, Marilyne						1.00	87,761
Zhang, Jian	Associate Professor	00007888	095152	02			1.000	83,803
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.750	59,577
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	19,860
	TOTAL Morin, Stephen A						1.00	79,437
Stains, Clifford I	Assistant Professor	00002220	095154	02			1.000	78,647
Zeng, Xiao Cheng	Chancellor's University Professorship	00007099	095156	02			0.000	15,000
Kautz, Jason A	Professor of Practice	00009372	095165	02			1.000	85,537
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	71,905
	TOTAL 511000 TENURED FACULTY SALARIES						25.240	2,781,512
	SUBTOTAL FACULTY						25.240	2,781,512
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002196	095140	02			0.000	5,000
513000 MGR/PROFESSIONAL SAL								
Shaner, Catherine A	Financial Manager	00002227	242301	12			1.000	62,435
Haverkost, Terry R	Strategic Research Funding Coordinator	00002251	243300	12			1.000	51,893
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	55,353
Vencil, Robert G	Recruiting & Communications Coordinator	00002229	252300	12	2080	17.611	1.000	36,630
Periago, Jessica	Lab Manager	00002228	263300	12	2080	21.035	1.000	43,753
Smith, Thomas G	Assistant Director	00010520	363300	12			1.000	52,910
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	302,974
514000 CLER/TECH/SERV WAGES								
Aldag, Jamie L	Acctg Clk II	00002231	241401	12	2080	15.484	1.000	32,207
Bergmeyer, Peggy L	Staff Assistant	00002235	242409	12	2080	16.558	1.000	34,441
Klempa, Leanna	Staff Secy III	00002239	242409	12	1040	16.341	0.500	16,995
Larson, Deanna M	Staff Secy III	00002233	242409	12	2080	14.421	1.000	29,996
Ways-Schmailzl, JaMel E M	Office Associate	00002234	242409	12	2080	15.099	1.000	31,405
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	145,044
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			36.000	1,190,484
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010740	095500	00			0.000	609
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.350	15,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 516000 STUDENT WAGES						0.350	15,979
	SUBTOTAL NONFACULTY						46.850	1,659,481
	SUBTOTAL SALARIES & WAGES						72.090	4,440,993
BENEFITS								
519100	RETIREMENT CONTRIBUTION							259,274
519200	FICA CONTRIBUTION							168,929
519300	HEALTH INSURANCE CONTRIBUTION							353,775
519400	LIFE INSURANCE CONTRIBUTION							4,772
	SUBTOTAL BENEFITS							786,750
	TOTAL PERSONAL SERVICES							5,227,743
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							248,415
540000	TRAVEL EXPENSE							633
	TOTAL NET OPERATING EXPENSES							249,048
	COST OBJECT TOTAL							5,476,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300				0.630	38,629
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,970
	(21-3241-0003)Holland Computing Center Core		513000				0.27	16,724
	TOTAL Wang, Jun						1.00	61,323
Wulser, Kurt W	Engineer	00005979	363300				0.395	27,196
	(22-0509-0002)Chemistry Mass Spectrometer		513000				0.50	34,452
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,256
	TOTAL Wulser, Kurt W						1.00	68,904
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.025	65,825
	SUBTOTAL NONFACULTY						1.025	65,825
	SUBTOTAL SALARIES & WAGES						1.025	65,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,340
519200 FICA CONTRIBUTION								4,786
519300 HEALTH INSURANCE CONTRIBUTION								10,002
519400 LIFE INSURANCE CONTRIBUTION								119
	SUBTOTAL BENEFITS							20,247
	TOTAL PERSONAL SERVICES							86,072
	COST OBJECT TOTAL							86,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	89,593
	(22-0509-0001)Chemistry Nmr Facility		511000				0.04	3,733
	TOTAL Morton, Martha D						1.00	93,326
	SUBTOTAL FACULTY						0.960	89,593
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Steinmeyer, Deneice K	Staff Assistant	00010530	242409	12	2080	14.904	1.000	31,000
Barfoot, Rene E	Admin Tech	00002254	242415	12	2080	16.551	1.000	34,427
Meade, Evan P	Laboratory Storekeeper	00002252	321700	12	2080	14.030	1.000	29,183
Nelson, Zachary T	Supply Control Clerk	00002250	321703	12	1820	13.574	0.875	24,705
	TOTAL 514000 CLER/TECH/SERV WAGES						3.875	119,315
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002255	095500	00	540		0.260	3,237
	SUBTOTAL NONFACULTY						4.135	122,552
	SUBTOTAL SALARIES & WAGES						5.095	212,145
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,013
	519200 FICA CONTRIBUTION							15,339
	519300 HEALTH INSURANCE CONTRIBUTION							32,445
	519400 LIFE INSURANCE CONTRIBUTION							355
	SUBTOTAL BENEFITS							63,152
	TOTAL PERSONAL SERVICES							275,297
	COST OBJECT TOTAL							275,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	22,601
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	42,208
	TOTAL Rhynalds, Robert L						1.00	64,809
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	690	17.723	0.332	12,238
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,069
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	23,556
	TOTAL Kehm, Andrew S						1.00	36,863
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	23.329	0.180	8,736
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	22,321
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	17,468
	TOTAL Placek, Keith A						1.00	48,525
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	26.561	0.270	14,915
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,604
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	28,728
	TOTAL Pribil, Patrick J						1.00	55,247
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	20.981	0.248	10,824
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,176
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	20,641
	TOTAL Thompson, Mike						1.00	43,641
	TOTAL 514000 CLER/TECH/SERV WAGES						1.030	46,713
SUBTOTAL NONFACULTY							1.379	69,314
SUBTOTAL SALARIES & WAGES							1.379	69,314
TOTAL PERSONAL SERVICES								69,314
COST OBJECT TOTAL								69,314

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Stephen G	Professor	00002278	095150	02			1.000	82,752
Crawford, Sidnie White	Professor	00002312	095150	02			1.000	112,884
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Crawford, Sidnie White						1.00	117,884
Lahey, Stephen E	Professor	00011587	095150	02			0.400	32,091
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	TOTAL Lahey, Stephen E						1.00	87,540
Turner, John D	Professor	00002675	095150	02			1.000	117,344
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	TOTAL Turner, John D						1.00	132,344
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	12,540
	(21-0505-0001)Anthropology		511000				0.80	50,159
	TOTAL Athanassopoulos, Effie F						1.00	62,699
Duncan, Anne E	Associate Professor	00002264	095152	02			1.000	70,508
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	68,975
Komarovski, Yaroslav L	Associate Professor	00002265	095152	02			1.000	68,668
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	70,434
Loar, Matthew P	Assistant Professor	00002266	095154	02			1.000	61,050
Mueller, Max P	Assistant Professor	00006078	095154	02			1.000	61,050
Murray, Sarah C	Assistant Professor	00002859	095154	02			1.000	63,088
Lippman, Michael B	Associate Professor of Practice	00011185	095166	02			1.000	51,132
Crawford, Dan D	Sr. Lecturer	00010682	098379	02			0.500	24,433
	TOTAL 511000 TENURED FACULTY SALARIES						12.100	896,949
	SUBTOTAL FACULTY						12.100	896,949
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lahey, Stephen E	Chairperson	00002263	095140	02			0.600	48,136
Lahey, Stephen E	Chairperson	00002263	095140	02			0.000	4,813
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	TOTAL Lahey, Stephen E						1.00	87,540
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	52,949
514000 CLER/TECH/SERV WAGES								
Barreda, Roberta A	Staff Secy III	00002269	242409	12	2080	13.792	1.000	28,687
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	17,653
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00002271	095500	00			0.050	1,859
518950 NEGATIVE BUDGET-FACULTY WAGES								
Turner, John D	Professor	00002675	095150	02			-0.160	-18,263
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	TOTAL Turner, John D						1.00	132,344
	SUBTOTAL NONFACULTY						2.490	82,885
	SUBTOTAL SALARIES & WAGES						14.590	979,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,584
519200 FICA CONTRIBUTION								59,086
519300 HEALTH INSURANCE CONTRIBUTION								150,784
519400 LIFE INSURANCE CONTRIBUTION								1,561
	SUBTOTAL BENEFITS							292,015
	TOTAL PERSONAL SERVICES							1,271,849
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,849
	TOTAL NET OPERATING EXPENSES							13,849
	COST OBJECT TOTAL							1,285,698

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Myra B	Professor	00002458	095150	02			1.000	138,214
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Cohen, Myra B						1.00	141,214
Deogun, Jitender S	Professor	00002286	095150	02			1.000	136,925
Dwyer, Matthew B	Professor	00002448	095150	02			0.400	80,914
	(27-1108-0001001)Henson College Prof - Dwyer		511000				0.00	10,000
	TOTAL Dwyer, Matthew B						1.00	217,285
Elbaum, Sebastian G	Professor	00002280	095150	02			1.000	182,636
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Elbaum, Sebastian G						1.00	187,636
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	131,162
Reichenbach, Stephen E	Professor	00002274	095150	02			1.000	133,414
Samal, Ashok Kumar	Professor	00002273	095150	02			1.000	121,403
Variyam, Vinodchandran N	Professor	00009780	095150	02			1.000	123,428
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	106,956
Detweiler, Carrick J	Associate Professor	00002276	095152	02			1.000	117,606
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	117,696
	TOTAL Scott, Stephen D						1.00	120,096
Srisa-An, Witawas	Associate Professor	00006827	095152	02			1.000	122,819
Vuran, Mehmet Can	Associate Professor	00003117	095152	02			1.000	113,878
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Vuran, Mehmet Can						1.00	116,878
Xu, Lisong	Associate Professor	00006118	095152	02			1.000	112,571
Cui, Juan	Assistant Professor	00002282	095154	02			1.000	94,981
Duncan, Brittany A	Assistant Professor	00004728	095154	02			1.000	91,200
Hasan, Mohammad Rashedul	Assistant Professor of Practice	00002854	095167	02			1.000	74,971
Garvin, Brady J	Lecturer	00005908	095380	02			1.000	68,500
Suing, Jeremy R	Lecturer	00015098	095380	12			0.150	17,600
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	39,110
	(23-0124-3001)Raikes Design Studio		512100				0.34	39,680
	TOTAL Suing, Jeremy R						1.00	117,900
	TOTAL 511000 TENURED FACULTY SALARIES						17.550	2,086,874
	SUBTOTAL FACULTY						17.550	2,086,874
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dwyer, Matthew B	Chairperson	00002272	095140	02			0.600	121,371

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dwyer, Matthew B	Chairperson	00002272	095140	02			0.000	5,000
	(27-1108-0001001)Henson College Prof - Dwyer		511000				0.00	10,000
	TOTAL Dwyer, Matthew B						1.00	217,285
Scott, Stephen D	Vice Chairperson	00002285	095145	02			0.000	2,400
	TOTAL Scott, Stephen D						1.00	120,096
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	128,771
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.180	21,510
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	39,110
	(23-0124-3001)Raikes Design Studio		512100				0.34	39,680
	TOTAL Suing, Jeremy R						1.00	117,900
513000 MGR/PROFESSIONAL SAL								
Huttenmaier, Jenna G	Admin Coordinator	00013285	242402	12	2080	19.477	1.000	40,512
Koopmann, Ann	Advisor	00006852	252306	12			0.917	44,800
	(21-1108-0001)Computer Sci-Comp Engr		513000				0.08	4,066
	TOTAL Koopmann, Ann						1.00	48,866
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.917	85,312
514000 CLER/TECH/SERV WAGES								
Everett, Rachelle M	Staff Assistant	00002289	242409	12	2080	21.048	1.000	43,779
Heckens, Deborah S	Administrative Tech II	00002288	242415	12	2080	27.703	1.000	57,622
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	101,401
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002290	095133	00			9.000	293,873
	SUBTOTAL NONFACULTY						13.697	630,867
	SUBTOTAL SALARIES & WAGES						31.247	2,717,741
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							193,733
	519200 FICA CONTRIBUTION							117,294
	519300 HEALTH INSURANCE CONTRIBUTION							230,896
	519400 LIFE INSURANCE CONTRIBUTION							3,566
	SUBTOTAL BENEFITS							545,489
	TOTAL PERSONAL SERVICES							3,263,230
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							43,330
	TOTAL NET OPERATING EXPENSES							43,330
	COST OBJECT TOTAL							3,306,560

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Professor	00013176	095148	12			0.600	87,935
	(21-2910-0001)Admin		511000				0.40	58,248
	(21-3241-0001)Holland Computing Center Core		512100				0.00	20,326
	TOTAL Swanson, David Robert						1.00	166,509
Rothermel, Gregg E	Professor	00013936	095150	02			1.000	185,023
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(26-0511-0044001)Othmer Match for Jensen Fun		511000				0.00	5,000
	TOTAL Rothermel, Gregg E						1.00	195,023
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	272,958
	SUBTOTAL FACULTY						1.600	272,958
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	98,206
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	23.160	1.000	48,173
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	146,379
	SUBTOTAL NONFACULTY						1.000	146,379
	SUBTOTAL SALARIES & WAGES						2.600	419,337
	TOTAL PERSONAL SERVICES							419,337
	COST OBJECT TOTAL							419,337

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Augustyn, Marilyn J	Administrative Tech I	00015212	242415	12	2080	21.581	1.000	44,888
SUBTOTAL NONFACULTY							1.000	44,888
SUBTOTAL SALARIES & WAGES							1.000	44,888
TOTAL PERSONAL SERVICES								44,888
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,444
TOTAL NET OPERATING EXPENSES								6,444
COST OBJECT TOTAL								51,332

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Sim Comp IT Telecomm (21-0511-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00006039	090011	00			0.000	5,551
Riedesel, Charles	Assistant Professor of Practice	00011722	095167	02			1.000	78,115
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	83,666
	SUBTOTAL FACULTY						1.000	83,666
	SUBTOTAL SALARIES & WAGES						1.000	83,666
	TOTAL PERSONAL SERVICES							83,666
	COST OBJECT TOTAL							83,666

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Faculty Lu & Hochstein (21-0511-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Ying	Associate Professor	00010461	095152				1.000	106,057
TBA	Associate Professor	00002275	095152				1.000	105,085
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	211,142
	SUBTOTAL FACULTY						2.000	211,142
	SUBTOTAL SALARIES & WAGES						2.000	211,142
	TOTAL PERSONAL SERVICES							211,142
	COST OBJECT TOTAL							211,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Crtg Dpdp Software-Suing (21-0511-5106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.330	39,110
	(21-0511-0001)Computer Science		511000				0.15	17,600
	(21-0511-0001)Computer Science		512100				0.18	21,510
	(23-0124-3001)Raikes Design Studio		512100				0.34	39,680
	TOTAL Suing, Jeremy R						1.00	117,900
	SUBTOTAL NONFACULTY						0.330	39,110
	SUBTOTAL SALARIES & WAGES						0.330	39,110
	TOTAL PERSONAL SERVICES							39,110
	COST OBJECT TOTAL							39,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: CSE Software Engineering Program (21-0511-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagheri, Hamid	Assistant Professor	00006558	095154	02			1.000	90,900
Nguyen, ThanhVu	Assistant Professor	00006707	095154	02			1.000	90,900
Person, Suzette J	Associate Professor of Practice	00004287	095166	02			1.000	114,108
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	295,908
	SUBTOTAL FACULTY						3.000	295,908
	SUBTOTAL SALARIES & WAGES						3.000	295,908
	TOTAL PERSONAL SERVICES							295,908
	COST OBJECT TOTAL							295,908

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abel, Marco	Professor	00002298	095150	02			0.400	38,586
	TOTAL Abel, Marco						1.00	101,464
Agee, Jonis	Professor	00003465	095150	02			1.000	121,532
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	TOTAL Agee, Jonis						1.00	131,532
Bauer, Lois Grace	Professor	00002297	095150	02			1.000	89,622
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	116,647
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	TOTAL Behrendt, Stephen C						1.00	131,647
Brooke, Robert E	Professor	00005788	095150	02			1.000	94,977
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Brooke, Robert E						1.00	99,977
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	87,348
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Buhler, Stephen Michael						1.00	92,348
Castro, Joy E	Professor	00002336	095150	02			0.600	69,048
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0507-0001)Ethnic Studies		511000				0.40	46,023
	(21-0507-0001)Ethnic Studies		512000				0.00	6,768
	TOTAL Castro, Joy E						1.00	124,839
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	173,431
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	193,431
Dixon, Wheeler W	Professor	00002108	095150	02			1.000	109,300
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	10,000
	TOTAL Dixon, Wheeler W						1.00	119,300
Foster, Gwendolyn Audrey	Professor	00002295	095150	02			1.000	86,701
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Foster, Gwendolyn Audrey						1.00	91,701
Garelick, Rhonda K	Professor	00002296	095150	02			0.600	65,798
	(21-0702-0001)Fine & Performing Arts-General		511000				0.40	43,597
	TOTAL Garelick, Rhonda K						1.00	109,395
Homestead, Melissa J	Professor	00010739	095150	02			1.000	89,880
Honey, Maureen E	Professor	00002343	095150	02			1.000	110,277
Kaye, Frances W	Professor	00005787	095150	02			1.000	88,511
Kooser, Ted	Professor	00011716	095150	02			0.500	55,194

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0512-0016)Ted Kooser Presidential Suppor		511000				0.00	10,000
	TOTAL Kooser, Ted						0.50	65,194
Lynch, Thomas P	Professor	00002321	095150	02			1.000	81,081
Price, Kenneth M	Professor	00002465	095150	02			1.000	180,970
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	199,970
White, Laura M	Professor	00002205	095150	02			1.000	86,436
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL White, Laura M						1.00	91,436
Capuano, Peter J	Associate Professor	00002319	095152	02			1.000	78,377
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			0.600	42,313
	(21-0507-0001)Ethnic Studies		511000				0.40	28,209
	TOTAL Dreher, Kwakiutl L						1.00	70,522
Gailey, Amanda A	Associate Professor	00002311	095152	02			1.000	75,868
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.600	43,478
	(21-0507-0001)Ethnic Studies		511000				0.40	28,986
	TOTAL Gannon, Thomas C						1.00	72,464
Jockers, Matthew L	Associate Professor	00002326	095152	12			0.200	28,062
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	123,475
	TOTAL Jockers, Matthew L						1.00	154,537
Minter, Deborah W	Associate Professor	00009615	095152	02			1.000	89,387
Montes, Amelia M	Associate Professor	00002440	095152	02			0.600	54,287
	(21-0507-0001)Ethnic Studies		511000				0.40	36,192
	TOTAL Montes, Amelia M						1.00	90,479
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.600	44,455
	(21-0507-0001)Ethnic Studies		511000				0.40	29,637
	TOTAL Rutledge, Gregory E						1.00	74,092
Schaffert, Timothy L	Associate Professor	00007545	095152	02			1.000	76,190
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	76,860
Stage, Kelly J	Associate Professor	00002358	095152	02			1.000	70,936
Vegso, Roland K	Associate Professor	00002310	095152	02			1.000	80,072
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Vegso, Roland K						1.00	83,072
Waite, Stacey A	Associate Professor	00002330	095152	02			1.000	75,238
Wisnicki, Adrian S	Associate Professor	00002299	095152	02			1.000	73,078
Crucet, Jennine	Assistant Professor	00004635	095154	02			0.600	47,604

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0507-0001)Ethnic Studies		511000				0.40	31,736
	TOTAL Crucet, Jennine						1.00	79,340
Muchiri, Peter N	Assistant Professor	00006502	095154	02			1.000	66,100
Obioma, Chigozie	Assistant Professor	00004633	095154	02			1.000	70,619
Shah, Rachael W	Assistant Professor	00004477	095154	02			1.000	66,520
Wabuke, Hope F	Assistant Professor	00006503	095154	02			1.000	65,700
Dawes, Kwame S N	Univ Prof - Chancellor's	00011319	095156	02			0.000	10,000
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	193,431
Azima, Rachel	Assistant Professor of Practice	00003492	095167	02			1.000	58,976
Vespa, John J	Assistant Professor of Practice	00010128	095167	02			1.000	48,203
	TOTAL 511000 TENURED FACULTY SALARIES						34.300	3,087,662
	SUBTOTAL FACULTY						34.300	3,087,662
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abel, Marco	Chairperson	00002292	095140	02			0.600	57,878
Abel, Marco	Chairperson	00002292	095140	02			0.000	5,000
	TOTAL Abel, Marco						1.00	101,464
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,878
513000 MGR/PROFESSIONAL SAL								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	19.731	1.000	41,040
Schleiger, Edie M	Business Manager	00002348	243312	12			1.000	46,878
Chambers, Erin K	Instructional Technology & Media Speclst	00015454	302300	12	2080	20.584	1.000	42,815
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.706	26,194
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,119
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,772
	TOTAL Strosnider, Ashley L						1.00	37,085
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.706	156,927
514000 CLER/TECH/SERV WAGES								
Messing, Leann M	Office Supervisor	00002349	242410	12	2080	26.679	1.000	55,493
Starks, Barbara E	Administrative Technician	00007067	242415	12	2080	14.718	1.000	30,614
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,107
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	627,648
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00			1.390	18,668
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Starks, Barbara E	Administrative Technician	00007067	242415	12	194	14.682	-0.089	-2,718
	SUBTOTAL NONFACULTY						26.607	949,510

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							60.907	4,037,172
BENEFITS								
519100	RETIREMENT CONTRIBUTION							265,769
519200	FICA CONTRIBUTION							187,517
519300	HEALTH INSURANCE CONTRIBUTION							388,026
519400	LIFE INSURANCE CONTRIBUTION							5,400
SUBTOTAL BENEFITS								846,712
TOTAL PERSONAL SERVICES								4,883,884
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							102,662
TOTAL NET OPERATING EXPENSES								102,662
COST OBJECT TOTAL								4,986,546

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Prairie Schooner (21-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strosnider, Ashley L	Assistant Editor	00002354	342301				0.245	9,119
	(21-0512-0001)English		513000				0.71	26,194
	(22-0512-0002)English Prairie Schooner - Rev		513000				0.05	1,772
	TOTAL Strosnider, Ashley L						1.00	37,085
	SUBTOTAL NONFACULTY						0.245	9,119
	SUBTOTAL SALARIES & WAGES						0.245	9,119
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							740
	519200 FICA CONTRIBUTION							687
	519300 HEALTH INSURANCE CONTRIBUTION							1,186
	519400 LIFE INSURANCE CONTRIBUTION							16
	SUBTOTAL BENEFITS							2,629
	TOTAL PERSONAL SERVICES							11,748
	COST OBJECT TOTAL							11,748

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Temp Instructors (21-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
LECTURER	Lecturer	00002345	095380	00			6.900	290,018	
	SUBTOTAL FACULTY							6.900	290,018
	SUBTOTAL SALARIES & WAGES							6.900	290,018
BENEFITS									
519100 RETIREMENT CONTRIBUTION								28,912	
519200 FICA CONTRIBUTION								25,759	
519300 HEALTH INSURANCE CONTRIBUTION								61,640	
519400 LIFE INSURANCE CONTRIBUTION								680	
	SUBTOTAL BENEFITS								116,991
	TOTAL PERSONAL SERVICES								407,009
	COST OBJECT TOTAL								407,009

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Engl-19th Century Studies (21-0512-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								200
TOTAL NET OPERATING EXPENSES								200
COST OBJECT TOTAL								200

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Ted Kooser Presidential Support (21-0512-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	10,000
	(21-0512-0001)English		511000				0.50	55,194
	TOTAL Kooser, Ted						0.50	65,194
	SUBTOTAL FACULTY						0	10,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	-10,000
	(21-0512-0001)English		511000				0.50	55,194
	TOTAL Kooser, Ted						0.50	65,194
	SUBTOTAL NONFACULTY						0	-10,000
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							825
	519200 FICA CONTRIBUTION							562
	519300 HEALTH INSURANCE CONTRIBUTION							88
	519400 LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							1,481
	TOTAL PERSONAL SERVICES							1,481
	COST OBJECT TOTAL							1,481

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Digital Humanities Certification Program (21-0512-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	9,023
Ronning, Kari Ann	Research Associate Professor	00012064	095147	12			0.700	32,497
Reynolds, Guy J	Professor	00002463	095150	02			1.000	109,522
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	151,042
	SUBTOTAL FACULTY						1.700	151,042
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.820	39,137
	(27-0512-0027001)James& Roberta Woodress Cat		513000				0.03	2,624
	TOTAL Burke, Elizabeth S						0.85	41,761
	SUBTOTAL NONFACULTY						0.820	39,137
	SUBTOTAL SALARIES & WAGES						2.520	190,179
	TOTAL PERSONAL SERVICES							190,179
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,829
	COST OBJECT TOTAL							192,008

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	102,770
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Ramsay, Stephen J						1.00	105,770
	SUBTOTAL FACULTY						1.000	102,770
	SUBTOTAL SALARIES & WAGES						1.000	102,770
	TOTAL PERSONAL SERVICES							102,770
	COST OBJECT TOTAL							102,770

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Professor	00002329	095150	02			1.000	95,376
	SUBTOTAL FACULTY						1.000	95,376
	SUBTOTAL SALARIES & WAGES						1.000	95,376
	TOTAL PERSONAL SERVICES							95,376
	COST OBJECT TOTAL							95,376

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography (13)
COST OBJECT: Geography (21-0513-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Archer, John Clark	Professor	00005841	095150	02			1.000	88,071
Dewey, Kenneth F	Professor	00031062	095150	02			0.750	74,501
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	24,796
	TOTAL Dewey, Kenneth F						1.00	99,297
Wishart, David J	Professor	00002371	095150	02			1.000	99,754
Buller, Rebecca A	Assistant Professor of Practice	00006786	095167	02			1.000	61,146
	TOTAL 511000 TENURED FACULTY SALARIES						3.750	323,472
	SUBTOTAL FACULTY						3.750	323,472
	SUBTOTAL SALARIES & WAGES						3.750	323,472
	TOTAL PERSONAL SERVICES							323,472
	COST OBJECT TOTAL							323,472

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			0.500	32,121
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	32,122
	TOTAL Searls, Mindi L						1.00	64,243
Anderson, Mark Robert	Professor	00002365	095150	02			1.000	103,708
Fielding, Christopher R	Professor	00007571	095150	02			1.000	128,734
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	138,734
Frank, Tracy D	Professor	00009662	095150	02			0.400	40,312
	TOTAL Frank, Tracy D						1.00	105,781
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	121,926
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	21,500
	TOTAL Fritz, Sherilyn Claire						1.00	158,426
Harwood, David	Professor	00002381	095150	02			1.000	109,349
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	TOTAL Harwood, David						1.00	116,849
Hu, Qi S	Professor	00031588	095150	12			0.300	33,818
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	22,585
	(21-6238-0001)Salaries RSH		511000				0.50	56,453
	TOTAL Hu, Qi S						1.00	112,856
Joeckel, Robert M	Professor	00031587	095150	12			0.300	34,000
	(21-6338-0005)Salaries EXT		511000				0.08	9,950
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,386
	(21-6338-0005)Salaries EXT		512000				0.11	13,836
	(21-6238-0005)Salaries SVY RSH		512000				0.40	52,131
	TOTAL Joeckel, Robert M						1.00	123,303
Loope, David B	Professor	00002391	095150	02			1.000	109,730
	(27-0514-0003001)Schultz College Prof-Loope		511000				0.00	5,000
	TOTAL Loope, David B						1.00	114,730
Narumalani, Sunil G	Professor	00003447	095150	02			1.000	130,741
Oglesby, Robert J	Professor	00031578	095150	02			0.010	1,161
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,425
	(21-6238-5200)POE - SNR Research		511000				0.27	32,502
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	82,473
	TOTAL Oglesby, Robert J						1.00	119,561
Rowe, Clinton M	Professor	00002372	095150	02			1.000	79,290

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Watkins, David K	Professor	00002382	095150	02			1.000	107,441
Zlotnik, Vitaly A	Professor	00008341	095150	02			1.000	104,938
Houston, Adam L	Associate Professor	00002146	095152	02			1.000	80,545
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	74,692
Secord, Ross	Associate Professor	00002385	095152	02			1.000	74,850
Van Den Broeke, Matthew S	Associate Professor	00002387	095152	02			1.000	75,114
Wagner, Peter J	Associate Professor	00007228	095152	02			0.600	46,634
	(21-0506-0001)School Of Biological Sci		511000				0.40	31,089
	TOTAL Wagner, Peter J						1.00	77,723
Weber, Karrie A	Associate Professor	00015263	095152	02			0.400	34,548
	(21-0506-0001)School Of Biological Sci		511000				0.60	51,867
	TOTAL Weber, Karrie A						1.00	86,415
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.310	21,852
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.44	31,014
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	17,620
	TOTAL Arthurs, Leilani Ann						1.00	70,486
Burberry, Caroline M	Assistant Professor	00002389	095154	02			1.000	70,168
Elkins, Lynne J	Assistant Professor	00004607	095154	02			1.000	66,775
Filina, Irina Y	Assistant Professor	00002384	095154	02			1.000	70,571
	TOTAL 511000 TENURED FACULTY SALARIES						18.670	1,753,018
	SUBTOTAL FACULTY						18.670	1,753,018
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Frank, Tracy D	Chairperson	00002380	095140	02			0.600	60,469
Frank, Tracy D	Chairperson	00002380	095140	02			0.000	5,000
	TOTAL Frank, Tracy D						1.00	105,781
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	65,469
513000 MGR/PROFESSIONAL SAL								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	2024	22.563	0.973	45,644
	(27-0514-0001001)E F Schramm Memorial Fund		513000				0.03	1,288
	TOTAL Blythe, Daren S						1.00	46,932
514000 CLER/TECH/SERV WAGES								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	15.867	1.000	33,003
Schinstock, Tina M	Office Associate	00013116	242409	12	2080	14.541	1.000	30,245
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,248
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			7.400	227,730
518950 NEGATIVE BUDGET-FACULTY WAGES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			-0.500	-32,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	32,122
	TOTAL Searls, Mindi L						1.00	64,243
	SUBTOTAL NONFACULTY						10.473	369,970
	SUBTOTAL SALARIES & WAGES						29.143	2,122,988
BENEFITS								
519100	RETIREMENT CONTRIBUTION							144,530
519200	FICA CONTRIBUTION							97,794
519300	HEALTH INSURANCE CONTRIBUTION							234,357
519400	LIFE INSURANCE CONTRIBUTION							2,991
	SUBTOTAL BENEFITS							479,672
	TOTAL PERSONAL SERVICES							2,602,660
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							62,792
540000	TRAVEL EXPENSE							2,846
	TOTAL NET OPERATING EXPENSES							65,638
	COST OBJECT TOTAL							2,668,298

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: POE-GeoSci-Water Initiative (21-0514-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00031578	095150	02			0.690	82,473
	(21-0514-0001)Geosciences		511000				0.01	1,161
	(21-0528-0001)Nat Res Sci-A/S		511000				0.03	3,425
	(21-6238-5200)POE - SNR Research		511000				0.27	32,502
	TOTAL Oglesby, Robert J						1.00	119,561
	SUBTOTAL FACULTY						0.690	82,473
	SUBTOTAL SALARIES & WAGES						0.690	82,473
	TOTAL PERSONAL SERVICES							82,473
	COST OBJECT TOTAL							82,473

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	46,543
SUBTOTAL NONFACULTY							1.500	46,543
SUBTOTAL SALARIES & WAGES							1.500	46,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,270
519200 FICA CONTRIBUTION								1,182
519300 HEALTH INSURANCE CONTRIBUTION								2,938
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS							5,417	
TOTAL PERSONAL SERVICES							51,960	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES							1,600	
COST OBJECT TOTAL							53,560	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	151,481
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	161,481
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	95,264
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	110,264
Cahan, David L	Professor	00002417	095150	02			1.000	96,289
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Cahan, David L						1.00	101,289
Coble, Parks M	Professor	00002411	095150	02			1.000	100,207
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	TOTAL Coble, Parks M						1.00	110,207
Gorman, Vanessa B	Professor	00002400	095150	02			1.000	87,958
Jacobs, Margaret D	Professor	00002223	095150	02			0.700	102,694
	(21-0537-0001)Women's Studies		512100				0.30	48,413
	TOTAL Jacobs, Margaret D						1.00	161,107
Le Sueur, James D	Professor	00002485	095150	02			0.400	36,626
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D						1.00	104,559
Levin, Carole	Professor	00008259	095150	02			1.000	114,779
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0535-0001)Medieval Renaissance		512000				0.00	2,400
	TOTAL Levin, Carole						1.00	122,179
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	96,325
Thomas, William G	Professor	00002152	095150	02			1.000	147,354
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	157,354
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	114,749
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	TOTAL Winkle, Kenneth John						1.00	124,749
Ari, Waskar T	Associate Professor	00015423	095152	02			0.600	41,398
	(21-0507-0001)Ethnic Studies		511000				0.40	27,598
	TOTAL Ari, Waskar T						1.00	68,996
Coope, Jessica Ann	Associate Professor	00002403	095152	02			1.000	80,046

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Curry, Dawne Y	Associate Professor	00003100	095152	02			0.600	42,899
	(21-0507-0001)Ethnic Studies		511000				0.40	28,599
	TOTAL Curry, Dawne Y						1.00	71,498
Der Matossian, Bedross F	Associate Professor	00003244	095152	02			1.000	73,188
Garza, James A	Associate Professor	00002325	095152	02			0.600	44,919
	(21-0507-0001)Ethnic Studies		511000				0.40	29,946
	TOTAL Garza, James A						1.00	74,865
Jagodinsky, Katrina L	Associate Professor	00007389	095152	02			1.000	73,873
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.600	45,368
	(21-0507-0001)Ethnic Studies		511000				0.40	30,246
	TOTAL Jones, Jeannette E						1.00	75,614
Jones, Patrick D	Associate Professor	00007707	095152	02			0.600	43,318
	(21-0507-0001)Ethnic Studies		511000				0.40	28,878
	TOTAL Jones, Patrick D						1.00	72,196
Smith, Victoria A O	Associate Professor	00003187	095152	02			0.600	43,993
	(21-0507-0001)Ethnic Studies		511000				0.40	29,345
	TOTAL Smith, Victoria A O						1.00	73,338
Steinacher, Gerald J	Associate Professor	00002284	095152	02			1.000	74,570
	(27-0516-0002001)Rosenberg Prof Judaic St-G.		511000				0.00	5,000
	TOTAL Steinacher, Gerald J						1.00	79,570
Coltrain, James J	Assistant Professor	00013909	095154	02			1.000	60,739
Huettl, Margaret R	Assistant Professor	00002404	095154	02			0.600	35,779
	(21-0507-0001)Ethnic Studies		511000				0.40	23,853
	TOTAL Huettl, Margaret R						1.00	59,632
Vazansky, Alexander	Assistant Professor	00002849	095154	02			1.000	59,784
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	10,000
	(21-0537-0001)Women's Studies		512100				0.30	48,413
	TOTAL Jacobs, Margaret D						1.00	161,107
Trundle, Sean A	Assistant Professor of Practice	00002860	095167	02			1.000	49,163
Tschetter, Ann M	Assistant Professor of Practice	00002414	095167	02			1.000	49,834
LECTURER	Lecturer	00011977	095380	00			0.000	66,374
	TOTAL 511000 TENURED FACULTY SALARIES						22.300	2,038,971
	SUBTOTAL FACULTY						22.300	2,038,971
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Le Sueur, James D	Chairperson	00002398	095140	02			0.600	54,940
Le Sueur, James D	Chairperson	00002398	095140	02			0.000	5,493
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D						1.00	104,559

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	60,433
514000 CLER/TECH/SERV WAGES								
Brown, Megan B	Office Associate	00006883	242409	12	2080	12.719	1.000	26,455
Bullington, Barbara L	Administrative Tech	00002421	242415	12	2080	14.675	1.000	30,525
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	56,980
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			4.660	143,624
518950 NEGATIVE BUDGET-FACULTY WAGES								
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	-10,000
	(21-0537-0001)Women's Studies		512100				0.30	48,413
TOTAL Jacobs, Margaret D							1.00	161,107
SUBTOTAL NONFACULTY							7.260	251,037
SUBTOTAL SALARIES & WAGES							29.560	2,290,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175,477
519200 FICA CONTRIBUTION								118,898
519300 HEALTH INSURANCE CONTRIBUTION								250,724
519400 LIFE INSURANCE CONTRIBUTION								3,671
SUBTOTAL BENEFITS								548,770
TOTAL PERSONAL SERVICES								2,838,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,485
540000 TRAVEL EXPENSE								2,532
TOTAL NET OPERATING EXPENSES								45,017
COST OBJECT TOTAL								2,883,795

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avalos, George	Professor	00003151	095150	02			1.000	104,100
Avramov, Luchezar L	Professor	00002084	095150	02			1.000	178,000
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	TOTAL Avramov, Luchezar L						1.00	193,000
Brittenham, Mark W	Professor	00003219	095150	02			1.000	95,400
Deng, Bo	Professor	00002452	095150	02			1.000	88,970
Donsig, Allan P	Professor	00003181	095150	02			1.000	96,269
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	112,550
Hermiller, Susan M	Professor	00009137	095150	02			1.000	103,100
Ledder, Glenn W	Professor	00002430	095150	02			1.000	89,800
Lewis, William J	Professor	00002456	095150	02			0.670	123,050
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	61,372
	TOTAL Lewis, William J						1.00	189,422
Marley, Thomas John	Professor	00002455	095150	02			1.000	97,002
Peterson, Allan C	Professor	00002444	095150	02			1.000	127,700
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Peterson, Allan C						1.00	132,700
Pitts, David R	Professor	00002437	095150	02			1.000	97,700
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	95,500
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	94,454
Rebarber, Richard L	Professor	00002433	095150	02			1.000	109,600
Tenhumberg, Brigitte	Professor	00010905	095150	02			0.150	13,392
	(21-0506-0001)School Of Biological Sci		511000				0.85	75,891
	TOTAL Tenhumberg, Brigitte						1.00	89,283
Walker, Judy L	Professor	00002432	095150	02			1.000	121,100
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Judy L						1.00	126,100
Walker, Mark E	Professor	00009086	095150	02			1.000	113,950
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Mark E						1.00	118,950
Cohn, Steven David	Associate Professor	00002441	095152	02			1.000	71,250
Foss, Mikil D	Associate Professor	00011551	095152	02			1.000	88,200
Kelley, Christine A	Associate Professor	00015424	095152	02			1.000	85,000
Radu, Petronela	Associate Professor	00002462	095152	02			1.000	86,800
Toundykov, Daniel Y	Associate Professor	00002399	095152	02			1.000	87,700

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Du, Huijing	Assistant Professor	00002454	095154	02			1.000	75,100
Jin, Yu	Assistant Professor	00008735	095154	02			1.000	79,800
Lai, Tri M	Assistant Professor	00002446	095154	02			1.000	75,300
Lai, Yuan-Juang Yvonne	Assistant Professor	00011849	095154	02			0.500	41,572
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	41,572
	TOTAL Lai, Yuan-Juang Yvonne						1.00	83,144
Larios, Adam H	Assistant Professor	00002848	095154	02			1.000	78,600
Lee, Kyungyong	Assistant Professor	00004696	095154	02			1.000	80,700
Perez Gimenez, Xavier	Assistant Professor	00006077	095154	02			1.000	75,100
RSCH ASST PROFESSOR	Rsch Asst Professor	00005790	095154	00			3.000	180,748
Seceleanu, Alexandra	Assistant Professor	00004621	095154	02			1.000	77,300
Zupan, Alexander M	Assistant Professor	00004608	095154	02			1.000	77,300
Wakefield, Nathan P	Assistant Professor of Practice	00002857	095167	02			1.000	67,800
Kane, Cheryl	Lecturer	00002222	095380	02			1.000	45,257
Rogge, William E	Lecturer	00003079	095380	02			0.500	25,110
	TOTAL 511000 TENURED FACULTY SALARIES						35.820	3,260,274
	SUBTOTAL FACULTY						35.820	3,260,274
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002429	095140	02			0.000	5,000
513000 MGR/PROFESSIONAL SAL								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	24.842	1.000	51,671
Mueller, Lori J	Advisor	00002466	252306	12			1.000	53,202
Dieter, Rex Allen	Systems Manager	00009680	303300	12			1.000	65,419
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	170,292
514000 CLER/TECH/SERV WAGES								
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242415	12	2080	24.643	1.000	51,258
Kudrna, Alec D	Administrative Technician	00005650	242415	12	2080	15.771	1.000	32,804
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,062
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002469	095133	00			27.200	891,317
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.090	7,023
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kane, Cheryl	Lecturer	00002222	095380	02			-0.300	-13,577
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mueller, Lori J	Advisor	00002466	252306	12			-0.010	-570
	SUBTOTAL NONFACULTY						31.980	1,143,547
	SUBTOTAL SALARIES & WAGES						67.800	4,403,821

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							233,029
519200	FICA CONTRIBUTION							188,523
519300	HEALTH INSURANCE CONTRIBUTION							421,899
519400	LIFE INSURANCE CONTRIBUTION							5,348
	SUBTOTAL BENEFITS							848,799
	TOTAL PERSONAL SERVICES							5,252,620
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							77,245
	TOTAL NET OPERATING EXPENSES							77,245
	COST OBJECT TOTAL							5,329,865

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balasubramanian, Radha	Professor	00002474	095150	02			1.000	81,701
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	(21-0533-0001)Global Studies		512100				0.00	2,400
	TOTAL Balasubramanian, Radha						1.00	89,101
Hayden-Roy, Priscilla A	Professor	00002472	095150	02			1.000	88,663
Pereira, Oscar	Professor	00005801	095150	02			1.000	80,550
Simpson, Patricia A	Professor	00002493	095150	02			0.400	40,700
	TOTAL Simpson, Patricia A						1.00	107,855
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	104,123
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Stump, Jordan Matthew						1.00	109,123
Amano, Ikuho	Associate Professor	00002473	095152	02			1.000	61,920
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	58,871
Gonzalez-Allende, Iker	Associate Professor	00002476	095152	02			1.000	68,722
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.600	42,319
	(21-0507-0001)Ethnic Studies		511000				0.40	28,212
	TOTAL Gonzalez, Jose E						1.00	70,531
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	63,802
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	72,200
Shirer, Robert Kent	Associate Professor	00002484	095152	02			1.000	57,670
Velazquez, Maria Isabel	Associate Professor	00002464	095152	02			1.000	65,414
Enkin, Elizabeth B	Assistant Professor	00002479	095154	02			1.000	58,372
Frengs, Julia L	Assistant Professor	00002478	095154	02			1.000	59,590
Peterson, Nora M	Assistant Professor	00009301	095154	02			1.000	59,951
Robyn, Ingrid	Assistant Professor	00002496	095154	02			0.600	36,316
	(21-0507-0001)Ethnic Studies		511000				0.40	24,210
	TOTAL Robyn, Ingrid						1.00	60,526
Rosa Rodriguez, Luis Othoniel	Assistant Professor	00006380	095154	02			0.600	36,931
	(21-0507-0001)Ethnic Studies		511000				0.40	24,621
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	61,552
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	53,005
Hasan, Abla	Assistant Professor of Practice	00002481	095167	02			1.000	47,655
Kingsbury Brunetto, Kelly C	Assistant Professor of Practice	00002488	095167	02			1.000	50,145
Tytarenko, Olha	Assistant Professor of Practice	00006100	095167	02			1.000	44,310
Yao, Sijia	Assistant Professor of Practice	00006101	095167	02			1.000	47,500
	TOTAL 511000 TENURED FACULTY SALARIES						21.200	1,380,430
SUBTOTAL FACULTY							21.200	1,380,430

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Simpson, Patricia A	Chairperson	00002471	095140	02			0.600	61,050
Simpson, Patricia A	Chairperson	00002471	095140	02			0.000	6,105
	TOTAL Simpson, Patricia A						1.00	107,855
TBA	Vice Chairperson	00011505	095145	02			0.000	900
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	68,055
514000 CLER/TECH/SERV WAGES								
Siefkes, Casandra R	Admin Tech	00003003	242415	12	2080	17.613	1.000	36,635
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			11.800	361,881
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002499	095500	00			0.200	1,580
	SUBTOTAL NONFACULTY						13.600	468,151
	SUBTOTAL SALARIES & WAGES						34.800	1,848,581
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							131,752
	519200 FICA CONTRIBUTION							105,151
	519300 HEALTH INSURANCE CONTRIBUTION							303,557
	519400 LIFE INSURANCE CONTRIBUTION							3,082
	SUBTOTAL BENEFITS							543,542
	TOTAL PERSONAL SERVICES							2,392,123
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							61,390
	TOTAL NET OPERATING EXPENSES							61,390
	COST OBJECT TOTAL							2,453,513

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Mod Lang-Research Support (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,285
TOTAL NET OPERATING EXPENSES								2,285
COST OBJECT TOTAL								2,285

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Edward F	Professor	00003081	095150	02			1.000	60,009
Brunero, John S	Professor	00015421	095150	02			1.000	90,397
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	TOTAL Brunero, John S						1.00	96,397
Casullo, Albert	Professor	00003082	095150	02			1.000	119,828
Henderson, David K	Professor	00015422	095150	02			1.000	103,438
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	TOTAL Henderson, David K						1.00	109,438
McKittrick, Jennifer L	Professor	00003074	095150	02			1.000	84,813
Mendola, Joseph Robert	Professor	00003084	095150	02			0.400	51,683
	TOTAL Mendola, Joseph Robert						1.00	132,710
van Roojen, Mark S	Professor	00003078	095150	02			1.000	98,224
Bronfman, Aaron R	Associate Professor	00002604	095152	02			1.000	71,609
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	67,621
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	69,681
Goodman, Rachel T	Assistant Professor	00006608	095154	02			1.000	69,293
McLear, Colin	Assistant Professor	00003080	095154	02			1.000	67,930
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	57,840
	(21-0534-0001)Judaic Studies		512000				0.00	2,400
	TOTAL Cahan, Jean Axelrad						1.00	60,240
	TOTAL 511000 TENURED FACULTY SALARIES						12.400	1,012,366
	SUBTOTAL FACULTY						12.400	1,012,366
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.600	77,527
Mendola, Joseph Robert	Chairperson	00003073	095140	02			0.000	3,500
	TOTAL Mendola, Joseph Robert						1.00	132,710
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	81,027
514000 CLER/TECH/SERV WAGES								
Haley, Jennifer L	Staff Secy II	00003086	241409	12	1706	12.515	0.820	21,346
Petersen, Donette M	Staff Assistant	00003088	242409	12	2080	19.409	1.000	40,370
	TOTAL 514000 CLER/TECH/SERV WAGES						1.820	61,716
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003089	095133	00			3.850	141,060

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003090	095500	00			0.400	10,303
	SUBTOTAL NONFACULTY						6.670	294,106
	SUBTOTAL SALARIES & WAGES						19.070	1,306,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,333
519200 FICA CONTRIBUTION								63,412
519300 HEALTH INSURANCE CONTRIBUTION								112,348
519400 LIFE INSURANCE CONTRIBUTION								1,963
	SUBTOTAL BENEFITS							271,056
	TOTAL PERSONAL SERVICES							1,577,528
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,367
	TOTAL NET OPERATING EXPENSES							25,367
	COST OBJECT TOTAL							1,602,895

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brank, Eve M	Director	00008914	095081	02			0.750	78,983
Brank, Eve M	Director	00008914	095081	02			0.000	7,899
	(21-0523-0001)Psychology		511000				0.25	26,328
	TOTAL Brank, Eve M						1.00	113,210
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	86,882
	SUBTOTAL NONFACULTY						0.750	86,882
	SUBTOTAL SALARIES & WAGES						0.750	86,882
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,840
519200 FICA CONTRIBUTION								7,481
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							16,768
	TOTAL PERSONAL SERVICES							103,650
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
	TOTAL NET OPERATING EXPENSES							4,307
	COST OBJECT TOTAL							107,957

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	41,274
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	33,769
	TOTAL Lee, Kevin M						1.00	75,043
Adenwalla, Shireen	Professor	00002124	095150	02			1.000	101,292
Batelaan, Herman	Professor	00009187	095150	02			1.000	109,062
Belashchenko, Kirill D	Professor	00003094	095150	02			1.000	98,968
Binek, Christian	Professor	00002132	095150	02			1.000	104,071
Bloom, Kenneth A	Professor	00003148	095150	02			1.000	99,244
Claes, Daniel R	Professor	00009925	095150	02			0.400	46,542
	TOTAL Claes, Daniel R						1.00	121,355
Dowben, Peter	Professor	00009092	095150	02			1.000	135,614
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dowben, Peter						1.00	140,614
Ducharme, Stephen	Professor	00003114	095150	02			1.000	111,495
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	116,102
Gay, Timothy	Professor	00003106	095150	02			1.000	135,861
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	103,445
Sellmyer, David J	Professor	00003110	095150	02			1.000	199,191
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	2,019
	TOTAL Sellmyer, David J						1.00	216,210
Snow, Gregory R	Professor	00009166	095150	02			1.000	126,470
Starace, Anthony F	Professor	00003112	095150	02			1.000	180,331
	(27-0521-0011001)Holmes University Prof-Star		511000				0.00	15,000
	TOTAL Starace, Anthony F						1.00	195,331
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	181,420
	(27-0521-0021001)George Holmes Univ Prof-Tsy		511000				0.00	15,000
	TOTAL Tsymbal, Evgeny Y						1.00	196,420
Umstadter, Donald P	Professor	00003093	095150	02			1.000	166,219
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	TOTAL Umstadter, Donald P						1.00	181,219
Centurion, Martin	Associate Professor	00003096	095152	02			0.030	2,785
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	90,047
	TOTAL Centurion, Martin						1.00	92,832
Hong, Xia	Associate Professor	00003099	095152	02			0.750	66,083

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	22,028
	TOTAL Hong, Xia						1.00	88,111
Kravchenko, Ilya	Associate Professor	00003116	095152	02			1.000	89,347
Shadwick, Bradley A	Associate Professor	00003095	095152	02			1.000	93,424
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	87,926
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.610	51,168
	(21-0521-5101)POE Physics-AMO Physics		511000				0.39	32,936
	TOTAL Fuchs, Matthias						1.00	84,104
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.750	60,291
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	20,097
	TOTAL Xu, Xiaoshan						1.00	80,388
Harbison, Rebecca A	Assistant Professor of Practice	00006844	095167	02			1.000	61,000
Yenen, Orhan	Lecturer	00006189	095380	02			1.000	54,216
	TOTAL 511000 TENURED FACULTY SALARIES						23.090	2,622,841
	SUBTOTAL FACULTY						23.090	2,622,841
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	69,813
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	5,000
	TOTAL Claes, Daniel R						1.00	121,355
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	74,813
513000 MGR/PROFESSIONAL SAL								
Fleek, Patricia J	Business Manager	00003121	243312	12			0.790	46,592
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		513000				0.21	12,199
	TOTAL Fleek, Patricia J						1.00	58,791
Langan, Shawn T	Lab Manager	00009071	263300	12			0.330	19,261
	(22-0521-0007)Physics And Astronomy Laborato		513000				0.67	39,101
	TOTAL Langan, Shawn T						1.00	58,362
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.120	65,853
514000 CLER/TECH/SERV WAGES								
Schaaf, Kimberly A	Accounting Assistant	00009504	241401	12	2080	14.577	1.000	30,321
Petersen, Cynthia A	Staff Secy II	00006177	241409	12	2080	13.254	1.000	27,568
Nevaril, Jennifer L	Accounting Technician	00003123	242401	12	2080	15.618	1.000	32,486
Becic, Jennifer L	Office Associate	00003127	242409	12	2080	14.555	1.000	30,275
Lager Gleason, Amanda R	Office Associate	00003124	242409	12	2080	12.947	1.000	26,930
Farleigh, Elizabeth A	Administrative Tech II	00003128	242415	12	2080	20.294	1.000	42,212
Gildea, Karen E	Administrative Technician I	00015093	242415	12	1040	19.021	0.500	19,782
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		514000				0.50	19,780
	TOTAL Gildea, Karen E						1.00	39,562

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							6.500	209,574
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	388,116
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003131	095500	00			0.400	9,015
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Lager Gleason, Amanda R	Office Associate	00003124	242409	12	95	13.098	-0.045	-1,226
SUBTOTAL NONFACULTY							20.325	746,145
SUBTOTAL SALARIES & WAGES							43.415	3,368,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								233,993
519200 FICA CONTRIBUTION								136,549
519300 HEALTH INSURANCE CONTRIBUTION								290,379
519400 LIFE INSURANCE CONTRIBUTION								4,208
SUBTOTAL BENEFITS								665,129
TOTAL PERSONAL SERVICES								4,034,115
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,713
TOTAL NET OPERATING EXPENSES								93,713
COST OBJECT TOTAL								4,127,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	68,483
SUBTOTAL FACULTY							1.000	68,483
SUBTOTAL SALARIES & WAGES							1.000	68,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,546
519200 FICA CONTRIBUTION								3,707
519300 HEALTH INSURANCE CONTRIBUTION								9,338
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								18,696
TOTAL PERSONAL SERVICES								87,179
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,203
TOTAL NET OPERATING EXPENSES								7,203
COST OBJECT TOTAL								94,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	28.865	0.800	48,031
	(22-0521-0005)Physics Shops		513000				0.20	12,009
	TOTAL Farleigh, Brian S						1.00	60,040
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.676	44,899
	(22-0521-0005)Physics Shops		513000				0.32	21,471
	TOTAL Mironov, Anatoly V						1.00	66,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.476	92,930
	SUBTOTAL NONFACULTY						1.476	92,930
	SUBTOTAL SALARIES & WAGES						1.476	92,930
	TOTAL PERSONAL SERVICES							92,930
	COST OBJECT TOTAL							92,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,451
TOTAL NET OPERATING EXPENSES								3,451
COST OBJECT TOTAL								3,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Equipment Fund (21-0521-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								863
TOTAL NET OPERATING EXPENSES								863
COST OBJECT TOTAL								863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	42,208
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	22,601
	TOTAL Rhynalds, Robert L						1.00	64,809
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	1329	17.723	0.639	23,556
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	12,238
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,069
	TOTAL Kehm, Andrew S						1.00	36,863
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	23.329	0.360	17,468
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	8,736
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	22,321
	TOTAL Placek, Keith A						1.00	48,525
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	26.561	0.520	28,728
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	14,915
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,604
	TOTAL Pribil, Patrick J						1.00	55,247
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	20.981	0.473	20,641
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	10,824
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,176
	TOTAL Thompson, Mike						1.00	43,641
	TOTAL 514000 CLER/TECH/SERV WAGES						1.992	90,393
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	261
	SUBTOTAL NONFACULTY						3.203	132,862
	SUBTOTAL SALARIES & WAGES						3.203	132,862
	TOTAL PERSONAL SERVICES							132,862
	COST OBJECT TOTAL							132,862

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: MRSEC Education Outreach F&A (21-0521-4128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bosley, Jocelyn C	Education/Outreach Coordinator	00004495	242300	12	2080	14.856	1.000	30,900
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Bosley, Jocelyn C	Education/Outreach Coordinator	00004495	242300	12	2080	14.856	-1.000	-30,900
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Umstadter-ORED Bridge Funding-F&A (21-0521-4138)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Banerjee, Sudeep	Research Associate Professor	00013420	095147	12			1.000	89,591
SUBTOTAL FACULTY							1.000	89,591
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glasco, Neelee	Research Communications Manager	00008640	242300	12	1144	23.268	0.550	26,619
	(21-0521-5101)POE Physics-AMO Physics		513000				0.45	21,779
TOTAL Glasco, Neelee							1.00	48,398
Bundy, Calley A	Administrative Coordinator	00015369	242402	12	2080	23.024	1.000	47,890
Brown, Kevin J	Laser Optical Specialist	00010755	363300	12			1.000	59,412
Petersen, Chad M	Application Engineer	00015350	363300	12			1.000	53,172
Nordell, Bradley J	Lab Manager	00005114	363304	12			1.000	63,594
TOTAL 513000 MGR/PROFESSIONAL SAL							4.550	250,687
518950 NEGATIVE BUDGET-FACULTY WAGES								
Banerjee, Sudeep	Research Associate Professor	00013420	095147	12			-1.000	-89,591
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Glasco, Neelee	Research Communications Manager	00008640	242300	12	-1144	23.268	-0.550	-26,619
	(21-0521-5101)POE Physics-AMO Physics		513000				0.45	21,779
TOTAL Glasco, Neelee							1.00	48,398
Bundy, Calley A	Administrative Coordinator	00015369	242402	12	-2080	23.024	-1.000	-47,890
Brown, Kevin J	Laser Optical Specialist	00010755	363300	12			-1.000	-59,412
Petersen, Chad M	Application Engineer	00015350	363300	12			-1.000	-53,172
Nordell, Bradley J	Lab Manager	00005114	363304	12			-1.000	-63,594
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-4.550	-250,687
SUBTOTAL NONFACULTY							-1.000	-89,591
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	42,539
Centurion, Martin	Associate Professor	00003096	095152	02			0.970	90,047
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,785
	TOTAL Centurion, Martin						1.00	92,832
Fuchs, Matthias	Assistant Professor	00009904	095154	02			0.390	32,936
	(21-0521-0001)Physics And Astronomy		511000				0.61	51,168
	TOTAL Fuchs, Matthias						1.00	84,104
	TOTAL 511000 TENURED FACULTY SALARIES						1.360	165,522
	SUBTOTAL FACULTY						1.360	165,522
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	8,517
Glasco, Neelee	Research Communications Manager	00008640	242300	12	936	23.268	0.450	21,779
	(21-0521-4138)Umstadter-ORED Bridge Funding-		513000				0.55	26,619
	TOTAL Glasco, Neelee						1.00	48,398
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	30,296
	SUBTOTAL NONFACULTY						0.450	30,296
	SUBTOTAL SALARIES & WAGES						1.810	195,818
	TOTAL PERSONAL SERVICES							195,818
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
550000 CAPITAL OUTLAY								8,500
	TOTAL NET OPERATING EXPENSES							26,500
	COST OBJECT TOTAL							222,318

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	90,734
Grouverman, Alexei	Professor	00002495	095150	02			1.000	108,377
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Grouverman, Alexei						1.00	113,377
Sutter, Eli A	Professor	00004787	095150	02			0.625	103,884
	(21-1123-5104)POE MME-Eli Sutter		511000				0.38	62,330
	TOTAL Sutter, Eli A						1.00	166,214
Hong, Xia	Associate Professor	00003604	095152	02			0.250	22,028
	(21-0521-0001)Physics And Astronomy		511000				0.75	66,083
	TOTAL Hong, Xia						1.00	88,111
Sinitskiy, Alexander	Associate Professor	00008205	095152	02			0.250	22,456
	(21-0509-0001)Chemistry-Operations		511000				0.75	67,367
	TOTAL Sinitskiy, Alexander						1.00	89,823
Morin, Stephen A	Assistant Professor	00002331	095154	02			0.250	19,860
	(21-0509-0001)Chemistry-Operations		511000				0.75	59,577
	TOTAL Morin, Stephen A						1.00	79,437
Xu, Xiaoshan	Assistant Professor	00003111	095154	02			0.250	20,097
	(21-0521-0001)Physics And Astronomy		511000				0.75	60,291
	TOTAL Xu, Xiaoshan						1.00	80,388
	TOTAL 511000 TENURED FACULTY SALARIES						2.625	387,436
	SUBTOTAL FACULTY						2.625	387,436
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	87,033
	SUBTOTAL NONFACULTY						0	87,033
	SUBTOTAL SALARIES & WAGES						2.625	474,469
	TOTAL PERSONAL SERVICES							474,469
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,126
550000 CAPITAL OUTLAY								80,000
	TOTAL NET OPERATING EXPENSES							103,126
	COST OBJECT TOTAL							577,595

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kovalev, Alexey A	Assistant Professor	00003102	095154	02			1.000	79,787
	SUBTOTAL FACULTY						1.000	79,787
	SUBTOTAL SALARIES & WAGES						1.000	79,787
	TOTAL PERSONAL SERVICES							79,787
	COST OBJECT TOTAL							79,787

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Combs, Michael Warren	Professor	00007412	095150	02			1.000	78,141
Gruhl, John R	Professor	00003158	095150	02			1.000	85,984
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Gruhl, John R						1.00	88,484
Hibbing, John R	Professor	00005804	095150	02			1.000	202,721
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	217,721
Michaels, Sarah	Professor	00015425	095150	02			0.560	50,035
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.44	39,314
	TOTAL Michaels, Sarah						1.00	89,349
Smith, Kevin Brian	Professor	00009364	095150	02			0.400	58,818
	TOTAL Smith, Kevin Brian						1.00	150,544
Theiss-Morse, Elizabeth A	Professor	00006783	095150	12			0.200	28,426
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0501-0001)Dean Arts & Sciences		512100				0.80	125,076
	TOTAL Theiss-Morse, Elizabeth A						1.00	158,502
Barton, Dona-Gene	Associate Professor	00003154	095152	02			1.000	75,934
Hillebrecht, Courtney J	Associate Professor	00003108	095152	02			1.000	80,206
Kang, Alice J	Associate Professor	00003305	095152	02			0.600	44,938
	(21-0507-0001)Ethnic Studies		511000				0.40	29,959
	TOTAL Kang, Alice J						1.00	74,897
Kohen, Ariel	Associate Professor	00003150	095152	02			1.000	76,077
	(27-0502-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	TOTAL Kohen, Ariel						1.00	83,577
McMahon, Patrice C	Associate Professor	00002443	095152	02			1.000	80,680
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	77,490
Wals, Sergio C	Associate Professor	00013020	095152	02			0.600	44,522
	(21-0507-0001)Ethnic Studies		511000				0.40	29,681
	TOTAL Wals, Sergio C						1.00	74,203
Haas, Ingrid J	Assistant Professor	00003147	095154	02			1.000	69,324
Kreitmair, Ursula Walburga	Assistant Professor	00006041	095154	02			1.000	70,840
Mehta, Rupal N	Assistant Professor	00002858	095154	02			1.000	67,651
Hibbing, John R	Univ Prfosp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	217,721
Bosch, Brandon J	Assistant Professor of Practice	00003428	095167	02			0.250	13,764

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0524-0001)Sociology		511000				0.75	41,300
	TOTAL Bosch, Brandon J						1.00	55,064
White, Tyler R	Assistant Professor of Practice	00002861	095167	02			1.000	62,774
	TOTAL 511000 TENURED FACULTY SALARIES						14.610	1,273,325
	SUBTOTAL FACULTY						14.610	1,273,325
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.600	88,226
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.000	3,500
	TOTAL Smith, Kevin Brian						1.00	150,544
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	91,726
512100 ADMINISTRATIVE - PERMANENT								
Warburton, Marc	Director,National Security Educ Program	00003662	095081	02			1.000	101,386
513000 MGR/PROFESSIONAL SAL								
Brant, Kara S	Advisor	00004365	252306	12			1.000	38,665
514000 CLER/TECH/SERV WAGES								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	10.653	1.000	22,159
Sexton, Helen A	Staff Assistant	00003167	242409	12	2080	25.301	1.000	52,627
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,786
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	147,693
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003169	095500	00			0.030	711
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Warburton, Marc	Director,National Security Educ Program	00003662	095081	02			-1.000	-101,386
	SUBTOTAL NONFACULTY						8.580	353,581
	SUBTOTAL SALARIES & WAGES						23.190	1,626,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,262
519200 FICA CONTRIBUTION								84,398
519300 HEALTH INSURANCE CONTRIBUTION								195,741
519400 LIFE INSURANCE CONTRIBUTION								2,590
	SUBTOTAL BENEFITS							412,991
	TOTAL PERSONAL SERVICES							2,039,897
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,296
	TOTAL NET OPERATING EXPENSES							39,296

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,079,193

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaels, Sarah	Professor	00015425	095150	02			0.440	39,314
	(21-0522-0001)Political Science		511000				0.56	50,035
	TOTAL Michaels, Sarah						1.00	89,349
	SUBTOTAL FACULTY						0.440	39,314
	SUBTOTAL SALARIES & WAGES						0.440	39,314
	TOTAL PERSONAL SERVICES							39,314
	COST OBJECT TOTAL							39,314

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belli, Robert F	Professor	00009618	095150	02			1.000	102,581
Bevins, Rick A	Professor	00009617	095150	02			0.400	56,238
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Bevins, Rick A						1.00	150,593
Bornstein, Brian H	Professor	00002364	095150	02			1.000	102,566
	TOTAL Bornstein, Brian H						1.00	104,966
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	119,892
DiLillo, David K	Professor	00002191	095150	02			1.000	108,530
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	87,509
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Garbin, Calvin Peter						1.00	92,509
Hansen, David J	Professor	00003192	095150	02			1.000	157,500
Hope, Debra Anne	Professor	00003177	095150	02			1.000	121,243
Leger, Daniel W	Professor	00003189	095150	02			1.000	95,998
Li, Ming	Professor	00003176	095150	02			1.000	94,216
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Li, Ming						1.00	97,216
Molfese, Dennis L	Professor	00009607	095150	02			1.000	185,187
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	TOTAL Molfese, Dennis L						1.00	200,187
Scalora, Mario Joseph	Professor	00003190	095150	12			0.250	26,245
	(21-0116-0001)Public Policy Cnt		512100				0.75	125,689
	(21-4360-0001)Police Services-Security & Tra		513000				0.00	13,752
	TOTAL Scalora, Mario Joseph						1.00	165,686
Spaulding, William D	Professor	00003191	095150	02			1.000	91,981
Wiener, Richard L	Professor	00002283	095150	02			1.000	150,588
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Wiener, Richard L						1.00	155,588
Brank, Eve M	Associate Professor	00005800	095152	02			0.250	26,328
	(21-0520-0001)Center on Children Families La		512100				0.75	86,882
	TOTAL Brank, Eve M						1.00	113,210
Dodd, Michael D	Associate Professor	00003174	095152	02			1.000	83,900
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.670	54,997
	(21-0523-5102)POE Psychology-Law & Psycholog		511000				0.33	27,331
	TOTAL Gervais, Sarah J						1.00	82,328
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	77,607
Nelson, Timothy D	Associate Professor	00003175	095152	02			1.000	81,274

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	66,800
Stevens, Jeffrey R	Associate Professor	00012549	095152	02			1.000	84,445
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	80,082
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	45,392
	(21-0507-0001)Ethnic Studies		511000				0.40	30,244
	TOTAL Willis-Esqueda, Cynthia						1.00	75,636
Andrews III, Arthur R	Assistant Professor	00006027	095154	02			0.600	46,332
	(21-0507-0001)Ethnic Studies		511000				0.40	30,888
	TOTAL Andrews III, Arthur R						1.00	77,220
Brock, Rebecca L	Assistant Professor	00003173	095154	02			1.000	77,576
Chiou, Kathy S	Assistant Professor	00006584	095154	02			1.000	77,225
Johnson, Matthew R	Assistant Professor	00004532	095154	02			1.000	77,576
Neta, Maital	Assistant Professor	00002853	095154	02			1.000	78,065
Brown Kramer, Carolyn R	Assistant Professor of Practice	00006029	095167	02			1.000	57,073
Holden, Mark P	Assistant Professor of Practice	00006582	095167	02			1.000	57,073
Williamson, Manda J	Assistant Professor of Practice	00004294	095167	02			1.000	59,181
LECTURER	Lecturer	00011995	095380	00			0.000	690
	TOTAL 511000 TENURED FACULTY SALARIES						27.770	2,631,890
	SUBTOTAL FACULTY						27.770	2,631,890
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bevins, Rick A	Chairperson	00003170	095140	02			0.600	84,355
Bevins, Rick A	Chairperson	00003170	095140	02			0.000	5,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Bevins, Rick A						1.00	150,593
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	89,355
512100 ADMINISTRATIVE - PERMANENT								
Bornstein, Brian H	Director	00003855	095081	02			0.000	2,400
	TOTAL Bornstein, Brian H						1.00	104,966
513000 MGR/PROFESSIONAL SAL								
Howsden, Sonya J	Business Manager	00013043	243312	12			1.000	49,018
Helmink, Marybeth	Advisor	00003194	252306	12			1.000	42,845
Seley, Joanna L	Advisor	00002667	252306	12			1.000	37,684
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	362	42.119	0.174	15,228
	(22-0523-0003)Psych-Consultation Ctr		513000				0.08	6,674
	TOTAL Davies, Corrie A						0.25	21,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.174	144,775
514000 CLER/TECH/SERV WAGES								
Berg, James W	Office Associate	00003196	242409	12	2034	13.623	0.978	27,711

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-0523-0003)Psych-Consultation Ctr		514000				0.02	625
	TOTAL Berg, James W						1.00	28,336
Waldvogel, Pamela J	Office Associate	00003195	242409	12	2080	14.083	1.000	29,292
Longwell, Jamie E	Administrative Technician	00003198	242415	12	2080	17.325	1.000	36,036
	TOTAL 514000 CLER/TECH/SERV WAGES						2.978	93,039
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	270,647
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00			0.750	7,778
	SUBTOTAL NONFACULTY						15.502	607,994
	SUBTOTAL SALARIES & WAGES						43.272	3,239,884
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231,980
519200 FICA CONTRIBUTION								154,139
519300 HEALTH INSURANCE CONTRIBUTION								374,043
519400 LIFE INSURANCE CONTRIBUTION								4,652
	SUBTOTAL BENEFITS							764,814
	TOTAL PERSONAL SERVICES							4,004,698
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,056
540000 TRAVEL EXPENSE								152
	TOTAL NET OPERATING EXPENSES							82,208
	COST OBJECT TOTAL							4,086,906

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Stevens Bridge Funding F&A (21-0523-4048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baumann-Berg, Jesse J	Veterinary Technician	00006892	362502	12	1040	11.500	0.500	11,960
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Baumann-Berg, Jesse J	Veterinary Technician	00006892	362502	12	1040	11.500	-0.500	-11,960
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: POE Psychology-Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gervais, Sarah J	Associate Professor	00011586	095152	02			0.330	27,331
	(21-0523-0001)Psychology		511000				0.67	54,997
	TOTAL Gervais, Sarah J						1.00	82,328
	SUBTOTAL FACULTY						0.330	27,331
	SUBTOTAL SALARIES & WAGES						0.330	27,331
	TOTAL PERSONAL SERVICES							27,331
	COST OBJECT TOTAL							27,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Distance Ed (21-0523-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lehman, Alexis N	Advisor	00006980	252306		12		1.000	35,698
	SUBTOTAL NONFACULTY						1.000	35,698
	SUBTOTAL SALARIES & WAGES						1.000	35,698
	TOTAL PERSONAL SERVICES							35,698
	COST OBJECT TOTAL							35,698

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dombrowski, Kirk	Professor	00002412	095150	02			1.000	136,865
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	TOTAL Dombrowski, Kirk						1.00	146,865
Hoyt, Danny R	Professor	00004917	095150	02			1.000	148,057
Khan, Bilal	Professor	00005950	095150	02			1.000	128,714
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Khan, Bilal						1.00	133,714
McQuillan, Julia	Professor	00002307	095150	02			0.400	44,427
	TOTAL McQuillan, Julia						1.00	117,732
Schwadel, Philip M	Professor	00003214	095150	02			1.000	91,352
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	105,498
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Tyler, Kimberly A						1.00	110,498
Werum, Regina E	Professor	00003497	095150	02			1.000	129,667
Cheadle, Jacob E	Associate Professor	00015403	095152	02			1.000	95,475
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Cheadle, Jacob E						1.00	100,475
Dance, Lory J	Associate Professor	00015405	095152	02			0.600	55,256
	(21-0507-0001)Ethnic Studies		511000				0.40	36,837
	TOTAL Dance, Lory J						1.00	92,093
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.620	68,189
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.38	29,077
	TOTAL Goosby, Bridget J						1.00	102,266
Kazyak, Emily A	Associate Professor	00002475	095152	02			0.600	46,140
	(21-0537-0001)Women's Studies		511000				0.40	30,362
	TOTAL Kazyak, Emily A						1.00	76,502
Kort-Butler, Lisa A	Associate Professor	00002303	095152	02			1.000	74,443
Olson, Kristen M	Associate Professor	00015404	095152	02			1.000	88,411
Smyth, Jolene D	Associate Professor	00015426	095152	02			1.000	81,706
Warner, David F	Associate Professor	00003212	095152	02			1.000	73,353
Burke, Kelsy C	Assistant Professor	00006757	095154	02			1.000	71,912
Smith, Jeffrey A	Assistant Professor	00002125	095154	02			1.000	69,759
Warner, Tara D	Assistant Professor of Sociology	00010182	095154	02			1.000	66,639
Williams, Deadric T	Assistant Professor	00003216	095154	02			1.000	70,744
Bosch, Brandon J	Assistant Professor of Practice	00003413	095167	02			0.750	41,300

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0522-0001)Political Science		511000				0.25	13,764
	TOTAL Bosch, Brandon J						1.00	55,064
	TOTAL 511000 TENURED FACULTY SALARIES						17.970	1,687,907
SUBTOTAL FACULTY							17.970	1,687,907
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McQuillan, Julia	Chairperson	00003203	095140	02			0.600	66,641
McQuillan, Julia	Chairperson	00003203	095140	02			0.000	6,664
	TOTAL McQuillan, Julia						1.00	117,732
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	73,305
514000 CLER/TECH/SERV WAGES								
Schaben, Deborah J	Office Associate	00003223	242409	12	2080	12.500	1.000	26,001
Ratzlaff, Lori L	Administrative Support Associate	00003224	242415	12	2080	17.963	1.000	37,363
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,364
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	252,377
	SUBTOTAL NONFACULTY						10.100	389,046
	SUBTOTAL SALARIES & WAGES						28.070	2,076,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,420
519200 FICA CONTRIBUTION								101,400
519300 HEALTH INSURANCE CONTRIBUTION								232,499
519400 LIFE INSURANCE CONTRIBUTION								2,893
	SUBTOTAL BENEFITS							467,212
	TOTAL PERSONAL SERVICES							2,544,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,878
	TOTAL NET OPERATING EXPENSES							37,878
	COST OBJECT TOTAL							2,582,043

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Accounting Associate	00007555	242401	12	1550	18.291	0.745	28,349
	(22-0524-0001)Sociology Burea Soc Research -		514000				0.26	9,696
	TOTAL Predmore, Debra A						1.00	38,045
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,345
	SUBTOTAL NONFACULTY						0.745	30,694
	SUBTOTAL SALARIES & WAGES						0.745	30,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,341
519200 FICA CONTRIBUTION								2,229
519300 HEALTH INSURANCE CONTRIBUTION								742
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							5,363
	TOTAL PERSONAL SERVICES							36,057
	COST OBJECT TOTAL							36,057

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: POE Soc-Falci/Goosby (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	7
Falci, Christina D	Associate Professor	00003215	095152	02			1.000	72,529
Goosby, Bridget J	Associate Professor	00003209	095152	02			0.380	29,077
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				0.62	68,189
	TOTAL Goosby, Bridget J						1.00	102,266
	TOTAL 511000 TENURED FACULTY SALARIES						1.380	101,613
	SUBTOTAL FACULTY						1.380	101,613
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00004072	090015	00			0.000	24,922
	SUBTOTAL NONFACULTY						0	24,922
	SUBTOTAL SALARIES & WAGES						1.380	126,535
	TOTAL PERSONAL SERVICES							126,535
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							129,835

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Dawn O	Professor	00003188	095150	02			0.400	50,729
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	139,434
Kellas, Jody L	Professor	00003205	095150	02			1.000	95,762
Krone, Kathleen	Professor	00003241	095150	02			1.000	96,455
Lee, Ronald	Professor	00003245	095150	02			1.000	97,155
Seiler, William J	Professor	00003242	095150	02			1.000	130,051
Soliz, Jordan E	Associate Professor	00002332	095152	02			1.000	82,344
Palmer-Wackerly, Angela L	Assistant Professor	00004288	095154	02			1.000	65,780
Castle, Katherine M	Assistant Professor of Practice	00011180	095167	02			1.000	55,825
Duncan, Aaron M	Assistant Professor of Practice	00003692	095167	02			1.000	60,746
	TOTAL Duncan, Aaron M						1.00	64,246
	TOTAL 511000 TENURED FACULTY SALARIES						8.400	734,847
	SUBTOTAL FACULTY						8.400	734,847
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.600	76,095
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.000	7,610
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	139,434
Duncan, Aaron M	Director, Speech And Debate Program	00004225	095191	02			0.000	3,500
	TOTAL Duncan, Aaron M						1.00	64,246
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	87,205
514000 CLER/TECH/SERV WAGES								
Thorne, Kathryn J	Staff Secy II	00003248	241409	12	1040	12.177	0.500	12,664
Moormeier, Donelle J	Staff Assistant	00003249	242409	12	2080	20.962	1.000	43,601
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	56,265
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			6.000	205,812
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003251	095500	00			0.150	4,135
	SUBTOTAL NONFACULTY						8.250	353,417
	SUBTOTAL SALARIES & WAGES						16.650	1,088,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,574

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								56,770
519300 HEALTH INSURANCE CONTRIBUTION								113,823
519400 LIFE INSURANCE CONTRIBUTION								1,542
	SUBTOTAL BENEFITS							251,709
	TOTAL PERSONAL SERVICES							1,339,973
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,353
540000 TRAVEL EXPENSE								378
	TOTAL NET OPERATING EXPENSES							24,731
	COST OBJECT TOTAL							1,364,704

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,444
TOTAL NET OPERATING EXPENSES								22,444
COST OBJECT TOTAL								22,444

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Great Plains Study (26)
COST OBJECT: Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Charles A	Research Assistant Professor	00003221	095146	12			0.500	33,300
SUBTOTAL FACULTY							0.500	33,300
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Richard C	Director/Chair	00002073	095191	02			0.000	5,000
	(21-0607-0001)Economics		511000				0.50	97,794
TOTAL Edwards, Richard C							0.50	102,794
513000 MGR/PROFESSIONAL SAL								
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300	12			0.320	18,379
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.68	39,054
TOTAL Seaton, Melynda J							1.00	57,433
Marsh, Melissa A	Journals Editorial Asst	00013030	342300	12	2080	16.587	1.000	34,501
TOTAL 513000 MGR/PROFESSIONAL SAL							1.320	52,880
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,507
SUBTOTAL NONFACULTY							1.900	70,387
SUBTOTAL SALARIES & WAGES							2.400	103,687
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,471
519200 FICA CONTRIBUTION								11,576
519300 HEALTH INSURANCE CONTRIBUTION								25,488
519400 LIFE INSURANCE CONTRIBUTION								263
SUBTOTAL BENEFITS								49,798
TOTAL PERSONAL SERVICES								153,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,782
TOTAL NET OPERATING EXPENSES								36,782
COST OBJECT TOTAL								190,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School Natural Resources (28)
COST OBJECT: Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oglesby, Robert J	Professor	00033633	095150				0.030	3,425
	(21-0514-0001)Geosciences		511000				0.01	1,161
	(21-6238-5200)POE - SNR Research		511000				0.27	32,502
	(21-0514-5102)POE-GeoSci-Water Initiative		511000				0.69	82,473
	TOTAL Oglesby, Robert J						1.00	119,561
Reinhard, Karl J	Professor	00033029	095150				0.750	85,084
	(21-6238-0001)Salaries RSH		511000				0.25	28,350
	TOTAL Reinhard, Karl J						1.00	113,434
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	88,509
	SUBTOTAL FACULTY						0.780	88,509
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaitkus, Milda R	GIS Manager	00033032	363300				0.280	18,654
	(26-6338-0674004)AmericaView FY16		513000				0.52	34,244
	TOTAL Vaitkus, Milda R						0.80	52,898
	SUBTOTAL NONFACULTY						0.280	18,654
	SUBTOTAL SALARIES & WAGES						1.060	107,163
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,818
	519200 FICA CONTRIBUTION							10,206
	519300 HEALTH INSURANCE CONTRIBUTION							19,536
	519400 LIFE INSURANCE CONTRIBUTION							322
	SUBTOTAL BENEFITS							44,882
	TOTAL PERSONAL SERVICES							152,045
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,758
	TOTAL NET OPERATING EXPENSES							2,758
	COST OBJECT TOTAL							154,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: School Natural Resources (28)
COST OBJECT: SNR-Geography (21-0528-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00011871	095133	00			4.500	139,425
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011450	095500	00			0.110	942
SUBTOTAL NONFACULTY							4.610	140,367
SUBTOTAL SALARIES & WAGES							4.610	140,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,428
519200 FICA CONTRIBUTION								14,105
519300 HEALTH INSURANCE CONTRIBUTION								22,515
519400 LIFE INSURANCE CONTRIBUTION								277
SUBTOTAL BENEFITS								56,325
TOTAL PERSONAL SERVICES								196,692
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,023
540000 TRAVEL EXPENSE								273
TOTAL NET OPERATING EXPENSES								17,296
COST OBJECT TOTAL								213,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Environmental Studies (29)
COST OBJECT: Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director ENV5	00033637	095081				0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	96,246
	(21-6238-0005)Salaries SVY RSH		511000				0.10	13,752
	(21-6138-0001)SNR Teaching		512100				0.10	13,752
	(21-6138-0005)Salaries SVY TCH		512100				0.10	13,752
	TOTAL Gosselin, David C						1.00	139,902
513000 MGR/PROFESSIONAL SAL								
Haney, Christine E	Program Coordinator/Adviser	00031571	253300				0.500	22,470
	SUBTOTAL NONFACULTY						0.500	24,870
	SUBTOTAL SALARIES & WAGES						0.500	24,870
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,022
	519200 FICA CONTRIBUTION							1,902
	519300 HEALTH INSURANCE CONTRIBUTION							7,655
	519400 LIFE INSURANCE CONTRIBUTION							44
	SUBTOTAL BENEFITS							11,623
	TOTAL PERSONAL SERVICES							36,493
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,040
	TOTAL NET OPERATING EXPENSES							7,040
	COST OBJECT TOTAL							43,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: International Studies (33)

COST OBJECT: Global Studies (21-0533-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Balasubramanian, Radha	Director of Global Engagement	00010053	095081	02			0.000	2,400
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	(21-0518-0001)Modern Languages		511000				1.00	81,701
	TOTAL Balasubramanian, Radha						1.00	89,101
513000 MGR/PROFESSIONAL SAL								
Ibrahimasic, Emira	Assistant Director Global Studies	00006302	253300	12			1.000	47,454
514000 CLER/TECH/SERV WAGES								
Knapp, Nancy F	Staff Secy III	00002194	242409	12	1003	17.521	0.482	17,571
	(21-0507-0001)Ethnic Studies		514000				0.52	18,872
	TOTAL Knapp, Nancy F						1.00	36,443
	SUBTOTAL NONFACULTY						1.482	67,425
	SUBTOTAL SALARIES & WAGES						1.482	67,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,934
519200 FICA CONTRIBUTION								6,436
519300 HEALTH INSURANCE CONTRIBUTION								12,276
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							25,758
	TOTAL PERSONAL SERVICES							93,183
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,828
	TOTAL NET OPERATING EXPENSES							3,828
	COST OBJECT TOTAL							97,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Judaic Studies (34)
COST OBJECT: Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahan, Jean Axelrad	Director/Chair	00009651	095191	02			0.000	2,400
	(21-0519-0001)Philosophy		511000				1.00	57,840
	TOTAL Cahan, Jean Axelrad						1.00	60,240
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015	00			0.250	5,074
	SUBTOTAL NONFACULTY						0.250	7,474
	SUBTOTAL SALARIES & WAGES						0.250	7,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								198
519200 FICA CONTRIBUTION								227
519300 HEALTH INSURANCE CONTRIBUTION								418
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							847
	TOTAL PERSONAL SERVICES							8,321
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,081
	TOTAL NET OPERATING EXPENSES							2,081
	COST OBJECT TOTAL							10,402

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Medieval Renaissance Studies (35)
COST OBJECT: Medieval Renaissance (21-0535-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Levin, Carole	Director Stipend	00003536	095191	02			0.000	2,400
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0516-0001)History		511000				1.00	114,779
	TOTAL Levin, Carole						1.00	122,179
	SUBTOTAL NONFACULTY						0	2,400
	SUBTOTAL SALARIES & WAGES						0.000	2,400
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							198
	519200 FICA CONTRIBUTION							122
	519300 HEALTH INSURANCE CONTRIBUTION							100
	519400 LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							424
	TOTAL PERSONAL SERVICES							2,824
	COST OBJECT TOTAL							2,824

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	33,769
	(21-0521-0001)Physics And Astronomy		511000				0.55	41,274
	TOTAL Lee, Kevin M						1.00	75,043
SUBTOTAL FACULTY							0.450	33,769
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lewis, William J	Director	00009195	095082	02			0.330	61,372
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0517-0001)Mathematics		511000				0.67	123,050
	TOTAL Lewis, William J						1.00	189,422
513000 MGR/PROFESSIONAL SAL								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			1.000	48,709
514000 CLER/TECH/SERV WAGES								
Klimes, Debra A	Business Associate	00007135	242400	12	1043	16.166	0.501	16,860
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	16,765
	TOTAL Klimes, Debra A						1.00	33,625
West, Brenda E	Accounting Technician	00008896	242401	12	2080	23.641	1.000	49,173
Kaufmann, Jane	Staff Secretary III	00009420	242409	12	2080	14.431	1.000	30,016
	TOTAL 514000 CLER/TECH/SERV WAGES						2.501	96,049
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,491
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010754	095500	00			0.250	9,209
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			-0.500	-24,360
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Klimes, Debra A	Business Associate	00007135	242400	12	1043	16.166	-0.501	-16,860
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	16,765
	TOTAL Klimes, Debra A						1.00	33,625
SUBTOTAL NONFACULTY							3.330	175,610
SUBTOTAL SALARIES & WAGES							3.780	209,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,239
519200 FICA CONTRIBUTION								10,919
519300 HEALTH INSURANCE CONTRIBUTION								37,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								265
	SUBTOTAL BENEFITS							60,717
	TOTAL PERSONAL SERVICES							270,096
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,021
	TOTAL NET OPERATING EXPENSES							28,021
	COST OBJECT TOTAL							298,117

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	37,094
Homp, Michelle D	Research Assistant Professor (26-0536-0039001)NDE - Neb Partnership TEAMS	00015347	095146 511000	12			0.350 0.65	31,563 58,621
	TOTAL Homp, Michelle D						1.00	90,184
Searls, Mindi L	Research Assistant Professor (21-0514-0001)Geosciences	00013465	095146 511000	02			0.500 0.50	32,122 32,121
	TOTAL Searls, Mindi L						1.00	64,243
Smith, Wendy M	Research Associate Professor (25-0536-0038001)NSF - SEMINAL	00015148	095147 511000	12			0.250 0.75	22,382 67,148
	TOTAL Smith, Wendy M						1.00	89,530
Stains, Marilyne	Associate Professor (21-0509-0001)Chemistry-Operations (21-0536-5102)POE CSMCE-NU Teach	00002209	095152 511000 511000	02			0.250 0.50 0.25	21,940 43,880 21,941
	TOTAL Stains, Marilyne						1.00	87,761
Arthurs, Leilani Ann	Assistant Professor (21-0514-0001)Geosciences (21-0536-5102)POE CSMCE-NU Teach	00009348	095154 511000 511000	02			0.250 0.31 0.44	17,620 21,852 31,014
	TOTAL Arthurs, Leilani Ann						1.00	70,486
Lai, Yuan-Juang Yvonne	Assistant Professor (21-0517-0001)Mathematics	00011849	095154 511000	02			0.500 0.50	41,572 41,572
	TOTAL Lai, Yuan-Juang Yvonne						1.00	83,144
	TOTAL 511000 TENURED FACULTY SALARIES						2.100	204,293
	SUBTOTAL FACULTY						2.100	204,293
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vendetti, Stephanie L	Events Coordinator	00013992	242307	12	2080	18.325	1.000	38,115
Augustyn, Lindsay C	Outreach & Communications Coordinator (21-0536-5102)POE CSMCE-NU Teach	00010379	343300 513000	12			0.500 0.50	25,548 25,548
	TOTAL Augustyn, Lindsay C						1.00	51,096
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	63,663
514000 CLER/TECH/SERV WAGES								
Klimes, Debra A	Business Associate (21-0536-0001)Center for Science/Math/Comp E	00007135	242400 514000	12	1037	16.166	0.499 0.50	16,765 16,860
	TOTAL Klimes, Debra A						1.00	33,625
	SUBTOTAL NONFACULTY						1.999	80,428
	SUBTOTAL SALARIES & WAGES						4.099	284,721

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								284,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,072
TOTAL NET OPERATING EXPENSES								18,072
COST OBJECT TOTAL								302,793

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	10,330
Stains, Marilyne	Associate Professor	00002209	095152	02			0.250	21,941
	(21-0509-0001)Chemistry-Operations		511000				0.50	43,880
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	21,940
	TOTAL Stains, Marilyne						1.00	87,761
Arthurs, Leilani Ann	Assistant Professor	00009348	095154	02			0.440	31,014
	(21-0514-0001)Geosciences		511000				0.31	21,852
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	17,620
	TOTAL Arthurs, Leilani Ann						1.00	70,486
	TOTAL 511000 TENURED FACULTY SALARIES						0.690	63,285
	SUBTOTAL FACULTY						0.690	63,285
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Augustyn, Lindsay C	Outreach & Communications Coordinator	00010379	343300	12			0.500	25,548
	(21-0536-5101)POE CSMCE-Teach & Learning See		513000				0.50	25,548
	TOTAL Augustyn, Lindsay C						1.00	51,096
	SUBTOTAL NONFACULTY						0.500	25,548
	SUBTOTAL SALARIES & WAGES						1.190	88,833
	TOTAL PERSONAL SERVICES							88,833
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,949
550000 CAPITAL OUTLAY								5,000
	TOTAL NET OPERATING EXPENSES							19,949
	COST OBJECT TOTAL							108,782

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Women's Studies (37)
COST OBJECT: Women's Studies (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kazyak, Emily A	Associate Professor	00015452	095152	02			0.400	30,362
	(21-0524-0001)Sociology		511000				0.60	46,140
	TOTAL Kazyak, Emily A						1.00	76,502
Holz, Rosemarie P	Associate Professor of Practice	00003510	095166	02			1.000	53,797
	TOTAL 511000 TENURED FACULTY SALARIES						1.400	84,159
	SUBTOTAL FACULTY						1.400	84,159
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobs, Margaret D	Director/Chair	00008854	095191	02			0.300	44,012
Jacobs, Margaret D	Director/Chair	00008854	095191	02			0.000	4,401
	(21-0516-0001)History		511000				0.70	112,694
	TOTAL Jacobs, Margaret D						1.00	161,107
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.300	48,413
514000 CLER/TECH/SERV WAGES								
Kollmann, Carolyn A	Office Associate	00009688	242409	12	1040	14.479	0.500	15,058
	(21-0501-0012)A&S Business Cooperative		514000				0.50	15,059
	TOTAL Kollmann, Carolyn A						1.00	30,117
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	42,187
	SUBTOTAL NONFACULTY						1.300	105,658
	SUBTOTAL SALARIES & WAGES						2.700	189,817
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,976
	519200 FICA CONTRIBUTION							13,387
	519300 HEALTH INSURANCE CONTRIBUTION							29,393
	519400 LIFE INSURANCE CONTRIBUTION							255
	SUBTOTAL BENEFITS							57,011
	TOTAL PERSONAL SERVICES							246,828
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,478
	TOTAL NET OPERATING EXPENSES							6,478
	COST OBJECT TOTAL							253,306

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Plant Science (45)
COST OBJECT: Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	66,983
	(21-0506-0001)School Of Biological Sci		511000				0.46	57,900
	TOTAL Cerutti, Heriberto D						1.00	124,883
Moriyama, Etsuko	Professor	00012559	095150	02			0.400	46,715
	(21-0506-0001)School Of Biological Sci		511000				0.60	70,068
	TOTAL Moriyama, Etsuko						1.00	116,783
	TOTAL 511000 TENURED FACULTY SALARIES						0.940	113,698
	SUBTOTAL FACULTY						0.940	113,698
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Andrew J	Financial Associate	00011703	242300	12	1968	19.033	0.946	37,451
	(21-3208-0001)Biotechnology - Rsch Init Fund		514000				0.05	2,137
	TOTAL Loseke, Andrew J						1.00	39,588
515000 OTH ACAD SAL & WAGES								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,365
	SUBTOTAL NONFACULTY						1.196	39,816
	SUBTOTAL SALARIES & WAGES						2.136	153,514
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,455
	519200 FICA CONTRIBUTION							10,492
	519300 HEALTH INSURANCE CONTRIBUTION							19,164
	519400 LIFE INSURANCE CONTRIBUTION							261
	SUBTOTAL BENEFITS							43,372
	TOTAL PERSONAL SERVICES							196,886
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							67,450
	TOTAL NET OPERATING EXPENSES							67,450
	COST OBJECT TOTAL							264,336

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Statistics (48)

COST OBJECT: Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00031561	095150	02			0.550	58,250
	(21-6125-0001)Statistics		511000				0.20	21,281
	(21-6225-0001)Statistics		511000				0.25	26,605
	TOTAL Bilder, Christopher R						1.00	106,136
Ladunga, Istvan	Professor	00033044	095150	02			0.340	65,582
	(21-0508-0001)Center For Biotechnology		511000				0.31	60,468
	(21-6225-0001)Statistics		511000				0.35	67,396
	TOTAL Ladunga, Istvan						1.00	193,446
Qiu, Yumou	Asst Professor	00033047	095154	12			0.450	43,316
	(21-6125-0001)Statistics		511000				0.15	14,439
	(21-6225-0001)Statistics		511000				0.40	38,504
	TOTAL Qiu, Yumou						1.00	96,259
Zhang, Qi	Assistant Professor	00005179	095154	02			1.000	86,312
Hanford, Kathryn J	Assc Professor of Practice	00009606	095166	02			1.000	63,438
	TOTAL 511000 TENURED FACULTY SALARIES						3.340	316,898
	SUBTOTAL FACULTY						3.340	316,898
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bellows, Tiffany L	Administrative Support Associate	00012054	242415	12	2080	16.280	1.000	33,862
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Asst	00013325	095133	00			3.750	112,121
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00013328	090016	00			0.000	1,199
	SUBTOTAL NONFACULTY						4.750	147,182
	SUBTOTAL SALARIES & WAGES						8.090	464,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,330
519200 FICA CONTRIBUTION								16,060
519300 HEALTH INSURANCE CONTRIBUTION								48,230
519400 LIFE INSURANCE CONTRIBUTION								553
	SUBTOTAL BENEFITS							89,173
	TOTAL PERSONAL SERVICES							553,253
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,502

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Statistics (48)

COST OBJECT: Statistics (21-0548-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								2,502
COST OBJECT TOTAL								555,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00002345	095380	00			11.840	123,828
SUBTOTAL FACULTY							11.840	123,828
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Professor	00006967	095150	12			0.000	19,398
SUBTOTAL NONFACULTY							0	19,398
SUBTOTAL SALARIES & WAGES							11.840	143,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,609
519200 FICA CONTRIBUTION								21,191
519300 HEALTH INSURANCE CONTRIBUTION								53,004
519400 LIFE INSURANCE CONTRIBUTION								500
SUBTOTAL BENEFITS								97,304
TOTAL PERSONAL SERVICES								240,530
COST OBJECT TOTAL								240,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Advance Cr Intensive Engl Pgm (21-0590-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	12.988	0.500	13,507
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	12.988	-0.500	-13,507
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,835
519200 FICA CONTRIBUTION								18,736
519300 HEALTH INSURANCE CONTRIBUTION								51,504
519400 LIFE INSURANCE CONTRIBUTION								526
SUBTOTAL BENEFITS								95,601
TOTAL PERSONAL SERVICES								95,601
COST OBJECT TOTAL								95,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kilbride, Matthew S	Computer Specialist	00002700	302310	12	2080	17.121	1.000	35,612
Martinez, Angeline M	Computer Specialist	00002065	302310	12	145	16.995	0.070	2,472
	(21-0501-0001)Dean Arts & Sciences		513000				0.93	32,878
	TOTAL Martinez, Angeline M						1.00	35,350
Nauman, Bradley N	Computer Specialist	00012283	302310	12	143	18.304	0.069	2,627
	(21-0501-0001)Dean Arts & Sciences		513000				0.93	35,689
	TOTAL Nauman, Bradley N						1.00	38,316
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	95	17.287	0.046	1,654
	(21-0501-0001)Dean Arts & Sciences		513000				0.95	34,634
	TOTAL Scholl-Miller, Melody D						1.00	36,288
Bhatt, Drashti B	IT/Data Services Manager	00009541	303300	12			1.000	68,313
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.185	110,678
	SUBTOTAL NONFACULTY						2.185	110,678
	SUBTOTAL SALARIES & WAGES						2.185	110,678
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,555
519200 FICA CONTRIBUTION								9,302
519300 HEALTH INSURANCE CONTRIBUTION								16,939
519400 LIFE INSURANCE CONTRIBUTION								215
519700 UNEMPLOYMENT COMPENSATION								47
519800 WORKERS COMPENSATION								801
	SUBTOTAL BENEFITS							30,859
	TOTAL PERSONAL SERVICES							141,537
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							142,037

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Oldfather Bus Coop Srv Cnt (22-0501-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Grants Specialist	00002746	242300	12	520	23.559	0.250	12,251
	(21-0501-0012)A&S Business Cooperative		513000				0.75	36,751
	TOTAL Mattson, Sara A						1.00	49,002
	SUBTOTAL NONFACULTY						0.250	12,251
	SUBTOTAL SALARIES & WAGES						0.250	12,251
BENEFITS								
519100 RETIREMENT CONTRIBUTION								671
519200 FICA CONTRIBUTION								592
519300 HEALTH INSURANCE CONTRIBUTION								1,834
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							3,189
	TOTAL PERSONAL SERVICES							15,440
	COST OBJECT TOTAL							15,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology Lab Fees (22-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology Field School Only (22-0505-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: SBS Royalties (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: BioSci-Soil/Plant Analysis Lab (22-0506-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McFadden, Cathleen A	Lab Manager	00012334	363304	12			0.800	45,026
							0.800	45,026
							0.800	45,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,161
519200 FICA CONTRIBUTION								2,851
519300 HEALTH INSURANCE CONTRIBUTION								3,269
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								239
								9,610
								54,636
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
								20,000
								74,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Nmr Facility (22-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	3,733
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	89,593
	TOTAL Morton, Martha D						1.00	93,326
	SUBTOTAL FACULTY						0.040	3,733
	SUBTOTAL SALARIES & WAGES						0.040	3,733
BENEFITS								
519100 RETIREMENT CONTRIBUTION								259
519200 FICA CONTRIBUTION								109
519300 HEALTH INSURANCE CONTRIBUTION								500
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							908
	TOTAL PERSONAL SERVICES							4,641
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,592
	TOTAL NET OPERATING EXPENSES							77,592
	COST OBJECT TOTAL							82,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Mass Spectrometer (22-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Research Professor	00002578	095148	02			0.260	28,386
	(21-0509-0001)Chemistry-Operations		511000				0.74	79,395
	TOTAL Cerny, Ronald						1.00	107,781
SUBTOTAL FACULTY							0.260	28,386
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	34,452
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,256
	(21-0509-0002)Electronic Shop		513000				0.40	27,196
	TOTAL Wulser, Kurt W						1.00	68,904
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00005907	090015	00			0.500	40,699
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006364	090016	00			0.000	8,539
SUBTOTAL NONFACULTY							1.000	83,690
SUBTOTAL SALARIES & WAGES							1.260	112,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,680
519200 FICA CONTRIBUTION								2,265
519300 HEALTH INSURANCE CONTRIBUTION								2,387
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								7,609
TOTAL PERSONAL SERVICES								119,685
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,742
TOTAL NET OPERATING EXPENSES								47,742
COST OBJECT TOTAL								167,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,611
TOTAL NET OPERATING EXPENSES								102,611
COST OBJECT TOTAL								102,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300				0.100	5,970
	(21-0509-0002)Electronic Shop		513000				0.63	38,629
	(21-3241-0003)Holland Computing Center Core		513000				0.27	16,724
	TOTAL Wang, Jun						1.00	61,323
Wulser, Kurt W	Engineer	00005979	363300				0.105	7,256
	(22-0509-0002)Chemistry Mass Spectrometer		513000				0.50	34,452
	(21-0509-0002)Electronic Shop		513000				0.40	27,196
	TOTAL Wulser, Kurt W						1.00	68,904
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.205	13,226
	SUBTOTAL NONFACULTY						0.205	13,226
	SUBTOTAL SALARIES & WAGES						0.205	13,226
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							912
	519200 FICA CONTRIBUTION							831
	519300 HEALTH INSURANCE CONTRIBUTION							1,293
	519400 LIFE INSURANCE CONTRIBUTION							20
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							68
	SUBTOTAL BENEFITS							3,128
	TOTAL PERSONAL SERVICES							16,354
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							31,354

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	14.039	1.000	29,202
SUBTOTAL NONFACULTY							1.000	29,202
SUBTOTAL SALARIES & WAGES							1.000	29,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,028
519200 FICA CONTRIBUTION								1,863
519300 HEALTH INSURANCE CONTRIBUTION								4,082
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								8,181
TOTAL PERSONAL SERVICES								37,383
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,728
TOTAL NET OPERATING EXPENSES								70,728
COST OBJECT TOTAL								108,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science-Lab Fees (22-0511-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,500
TOTAL NET OPERATING EXPENSES								46,500
COST OBJECT TOTAL								46,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	70,172
Bentley, Brandon K	Research Technical Support Specialist	00002617	303312	12			1.000	59,923
Svoboda, Sheadon R	Instructional Computing Specialist	00013495	303330	12			1.000	61,111
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	96,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	287,276
	SUBTOTAL NONFACULTY						4.000	287,276
	SUBTOTAL SALARIES & WAGES						4.000	287,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,015
519200 FICA CONTRIBUTION								16,665
519300 HEALTH INSURANCE CONTRIBUTION								18,945
519400 LIFE INSURANCE CONTRIBUTION								400
519700 UNEMPLOYMENT COMPENSATION								89
519800 WORKERS COMPENSATION								1,496
	SUBTOTAL BENEFITS							55,610
	TOTAL PERSONAL SERVICES							342,886
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							352,886

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Reproductions (22-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00002357	095500	00			0.000	1,604
SUBTOTAL NONFACULTY							0	1,604
SUBTOTAL SALARIES & WAGES							0.000	1,604
TOTAL PERSONAL SERVICES								1,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								10,604

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Prairie Schooner - Rev (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Paul H	Web Editor	00009351	303300	12	520	20.600	0.250	10,712
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.049	1,772
	(21-0512-0001)English		513000				0.71	26,194
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,119
	TOTAL Strosnider, Ashley L						1.00	37,085
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.299	12,484
	SUBTOTAL NONFACULTY						0.299	12,484
	SUBTOTAL SALARIES & WAGES						0.299	12,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								447
519200 FICA CONTRIBUTION								1,118
519300 HEALTH INSURANCE CONTRIBUTION								808
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							2,479
	TOTAL PERSONAL SERVICES							14,963
	COST OBJECT TOTAL							14,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Lab Fee Comp Classroom (22-0512-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL NET OPERATING EXPENSES								1,700
COST OBJECT TOTAL								1,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Prairie Schooner Book Series (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
							0.500	15,759
							0.500	15,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119
519200 FICA CONTRIBUTION								117
519300 HEALTH INSURANCE CONTRIBUTION								158
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								76
							473	473
								16,232
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
								15,000
								31,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Program Assessment (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Cather Symposium (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,420
TOTAL NET OPERATING EXPENSES								14,420
COST OBJECT TOTAL								14,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: History revolving (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
SUBTOTAL NONFACULTY							0	43,833
SUBTOTAL SALARIES & WAGES							0.000	43,833
BENEFITS								
519200 FICA CONTRIBUTION								164
519800 WORKERS COMPENSATION								304
SUBTOTAL BENEFITS								468
TOTAL PERSONAL SERVICES								44,301
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,687
TOTAL NET OPERATING EXPENSES								2,687
COST OBJECT TOTAL								46,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,315
TOTAL NET OPERATING EXPENSES								6,315
COST OBJECT TOTAL								6,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL Lanc Cty OTP/RESTORE/TRUANCY/EARLY (22-0520-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Mark A	Program Evaluator	00010049	263300	12			0.750	45,585
							0.750	45,585
							0.750	45,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								621
519300 HEALTH INSURANCE CONTRIBUTION								684
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								33
								2,044
								47,629
								47,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	TOTAL NET OPERATING EXPENSES							11,264
	COST OBJECT TOTAL							11,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867
TOTAL NET OPERATING EXPENSES								15,867
COST OBJECT TOTAL								15,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	28.865	0.200	12,009
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	48,031
	TOTAL Farleigh, Brian S						1.00	60,040
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.324	21,471
	(21-0521-0005)Physics And Astronomy Physics		513000				0.68	44,899
	TOTAL Mironov, Anatoly V						1.00	66,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.524	33,480
	SUBTOTAL NONFACULTY						0.524	33,480
	SUBTOTAL SALARIES & WAGES						0.524	33,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,060
519200 FICA CONTRIBUTION								7,815
519300 HEALTH INSURANCE CONTRIBUTION								18,388
519400 LIFE INSURANCE CONTRIBUTION								178
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								613
	SUBTOTAL BENEFITS							35,091
	TOTAL PERSONAL SERVICES							68,571
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,495
	TOTAL NET OPERATING EXPENSES							38,495
	COST OBJECT TOTAL							107,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Holle, Luke G	Scientific Instr Maker II (Machinist)	00006988	362601	12	2080	17.675	1.000	36,764
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	610	17.723	0.029	1,069
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	12,238
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	23,556
	TOTAL Kehm, Andrew S						1.00	36,863
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	23.329	0.460	22,321
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	8,736
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	17,468
	TOTAL Placek, Keith A						1.00	48,525
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	26.561	0.210	11,604
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	14,915
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	28,728
	TOTAL Pribil, Patrick J						1.00	55,247
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	20.981	0.279	12,176
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	10,824
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	20,641
	TOTAL Thompson, Mike						1.00	43,641
	TOTAL 514000 CLER/TECH/SERV WAGES						1.978	83,934
	SUBTOTAL NONFACULTY						1.978	83,934
	SUBTOTAL SALARIES & WAGES						1.978	83,934
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,623
	519200 FICA CONTRIBUTION							17,909
	519300 HEALTH INSURANCE CONTRIBUTION							32,264
	519400 LIFE INSURANCE CONTRIBUTION							422
	519700 UNEMPLOYMENT COMPENSATION							88
	519800 WORKERS COMPENSATION							1,451
	SUBTOTAL BENEFITS							68,757
	TOTAL PERSONAL SERVICES							152,691
	COST OBJECT TOTAL							152,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langan, Shawn T	Lab Manager	00009071	263300				0.670	39,101
	(21-0521-0001)Physics And Astronomy		513000				0.33	19,261
	TOTAL Langan, Shawn T						1.00	58,362
	SUBTOTAL NONFACULTY						0.670	39,101
	SUBTOTAL SALARIES & WAGES						0.670	39,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,407
519200 FICA CONTRIBUTION								2,216
519300 HEALTH INSURANCE CONTRIBUTION								7,921
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							12,806
	TOTAL PERSONAL SERVICES							51,907
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,528
	TOTAL NET OPERATING EXPENSES							8,528
	COST OBJECT TOTAL							60,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
SUBTOTAL NONFACULTY							18.000	255,003
SUBTOTAL SALARIES & WAGES							18.000	255,003
BENEFITS								
519200 FICA CONTRIBUTION								2,554
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								1,995
SUBTOTAL BENEFITS								4,557
TOTAL PERSONAL SERVICES								259,560
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								134,014
COST OBJECT TOTAL								393,574

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,136
SUBTOTAL NONFACULTY							0.200	2,136
SUBTOTAL SALARIES & WAGES							0.200	2,136
TOTAL PERSONAL SERVICES								2,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								17,374
COST OBJECT TOTAL								19,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	158	42.119	0.076	6,674
	(21-0523-0001)Psychology		513000				0.17	15,228
	TOTAL Davies, Corrie A						0.25	21,902
514000 CLER/TECH/SERV WAGES								
Berg, James W	Office Associate	00003196	242409	12	46	13.623	0.022	625
	(21-0523-0001)Psychology		514000				0.98	27,711
	TOTAL Berg, James W						1.00	28,336
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00			0.500	11,760
	SUBTOTAL NONFACULTY						2.598	87,348
	SUBTOTAL SALARIES & WAGES						2.598	87,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35
519200 FICA CONTRIBUTION								613
519300 HEALTH INSURANCE CONTRIBUTION								191
519400 LIFE INSURANCE CONTRIBUTION								1
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							875
	TOTAL PERSONAL SERVICES							88,223
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							112,223

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
SUBTOTAL NONFACULTY							0	24,774
SUBTOTAL SALARIES & WAGES							0.000	24,774
BENEFITS								
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								29
TOTAL PERSONAL SERVICES								24,803
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
TOTAL NET OPERATING EXPENSES								12,694
COST OBJECT TOTAL								37,497

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
	SUBTOTAL NONFACULTY						0	13,686
	SUBTOTAL SALARIES & WAGES						0.000	13,686
	TOTAL PERSONAL SERVICES							13,686
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,480
	TOTAL NET OPERATING EXPENSES							4,480
	COST OBJECT TOTAL							18,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hull, Richard G	Project Manager	00012556	252300	12			1.000	40,772
Ferguson, Timothy J	Network Manager	00008484	303312	12			0.340	13,906
	(21-0501-0001)Dean Arts & Sciences		513000				0.66	32,447
	TOTAL Ferguson, Timothy J						1.00	46,353
Zhou, Quan	Project Manager	00012370	362300	12			1.000	39,780
Witt-Swanson, Lindsey J	Assistant Director	00009777	363300	12			1.000	64,504
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.340	158,962
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Accounting Associate	00007555	242401	12	530	18.291	0.255	9,696
	(21-0524-0006)Soc-Bureau Sociological Rsch		514000				0.75	28,349
	TOTAL Predmore, Debra A						1.00	38,045
Aslam, Rafia	Project Associate	00007066	362500	12	2080	15.491	1.000	32,222
Evanko-Douglas, Kaitlyn S	Research Project Associate	00003232	362500	12	2080	15.491	1.000	32,221
Jones, Kaitlin M	Project Associate	00007071	362500	12	2080	15.606	1.000	32,461
Seay, Casey T	Project Associate	00007073	362500	12	2080	15.606	1.000	32,461
Slagle, Bernice Mae	Research Interviewer	00012717	362500	12	1019	10.993	0.490	11,204
	TOTAL 514000 CLER/TECH/SERV WAGES						4.745	150,265
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003235	095500	00			5.000	60,239
	SUBTOTAL NONFACULTY						13.745	379,639
	SUBTOTAL SALARIES & WAGES						13.745	379,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,679
519200 FICA CONTRIBUTION								21,111
519300 HEALTH INSURANCE CONTRIBUTION								40,759
519400 LIFE INSURANCE CONTRIBUTION								438
519700 UNEMPLOYMENT COMPENSATION								92
519800 WORKERS COMPENSATION								2,242
	SUBTOTAL BENEFITS							77,321
	TOTAL PERSONAL SERVICES							456,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,593
	TOTAL NET OPERATING EXPENSES							15,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								472,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	TOTAL NET OPERATING EXPENSES							36,000
	COST OBJECT TOTAL							36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003251	095500	00			0.660	9,621
SUBTOTAL NONFACULTY							1.320	20,127
SUBTOTAL SALARIES & WAGES							1.320	20,127
BENEFITS								
519200 FICA CONTRIBUTION								305
519300 HEALTH INSURANCE CONTRIBUTION								36
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								382
TOTAL PERSONAL SERVICES								20,509
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								22,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Intensive English Program (22-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
SUBTOTAL FACULTY							5.000	180,580
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	82,268
514000 CLER/TECH/SERV WAGES								
Frederick, Sharon Kay	Accounting Associate	00009410	242401	12	832	14.737	0.400	12,261
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	12.436	1.000	25,867
TOTAL 514000 CLER/TECH/SERV WAGES							1.400	38,128
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
516000 STUDENT WAGES								
Student Worker	Student Worker	00007281	095500	00			0.000	13,177
SUBTOTAL NONFACULTY							2.750	143,680
SUBTOTAL SALARIES & WAGES							7.750	324,260
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,714
519200 FICA CONTRIBUTION								22,984
519300 HEALTH INSURANCE CONTRIBUTION								60,938
519400 LIFE INSURANCE CONTRIBUTION								836
519700 UNEMPLOYMENT COMPENSATION								193
519800 WORKERS COMPENSATION								3,179
SUBTOTAL BENEFITS							124,844	
TOTAL PERSONAL SERVICES							449,104	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
TOTAL NET OPERATING EXPENSES							53,208	
COST OBJECT TOTAL							502,312	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,816
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							58,816
	COST OBJECT TOTAL							58,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NIH Mutational Pleiotropy Epistasis (24-0506-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Chandrasekhar	Rsch Asst Professor	00011216	095146	12			1.000	49,450
SUBTOTAL FACULTY							1.000	49,450
SUBTOTAL SALARIES & WAGES							1.000	49,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,374
519200 FICA CONTRIBUTION								3,238
519300 HEALTH INSURANCE CONTRIBUTION								9,153
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								510
SUBTOTAL BENEFITS								15,356
TOTAL PERSONAL SERVICES								64,806
COST OBJECT TOTAL								64,806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: NIH HIV Improve Safety of NIV1 Vacc Li (24-0509-0032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist III	00012093	363308				0.500	19,845
	(26-1220-0028001)CREIGHTON Long-Acting Nanop		513000				0.17	6,747
	(26-1220-0021001)WYO Impact of Fc Glycosylat		513000				0.33	13,097
	TOTAL Kang, Guobin						1.00	39,689
	SUBTOTAL NONFACULTY						0.500	19,845
	SUBTOTAL SALARIES & WAGES						0.500	19,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,116
519200 FICA CONTRIBUTION								1,188
519300 HEALTH INSURANCE CONTRIBUTION								3,297
519400 LIFE INSURANCE CONTRIBUTION								29
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								411
	SUBTOTAL BENEFITS							6,049
	TOTAL PERSONAL SERVICES							25,894
	COST OBJECT TOTAL							25,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: NIH Injection Risk Networks (24-0524-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Welch-Lazoritz, Melissa L	Project Manager	00002999	362300				1.000	50,605
	SUBTOTAL NONFACULTY						1.000	50,605
	SUBTOTAL SALARIES & WAGES						1.000	50,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,353
519200 FICA CONTRIBUTION								8,034
519300 HEALTH INSURANCE CONTRIBUTION								6,651
519400 LIFE INSURANCE CONTRIBUTION								158
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								1,323
	SUBTOTAL BENEFITS							19,551
	TOTAL PERSONAL SERVICES							70,156
	COST OBJECT TOTAL							70,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: NIH Ojibwe Substance Abuse Prevention (24-0524-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDougall, Cindy M	Regional Coordinator	00005363	363300	12			1.000	47,740
	SUBTOTAL NONFACULTY						1.000	47,740
	SUBTOTAL SALARIES & WAGES						1.000	47,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,666
519200 FICA CONTRIBUTION								4,761
519300 HEALTH INSURANCE CONTRIBUTION								2,254
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								821
	SUBTOTAL BENEFITS							10,578
	TOTAL PERSONAL SERVICES							58,318
	COST OBJECT TOTAL							58,318

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: PEPFAR Carryover - No Cost Extension Per (24-0549-0028502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.517	49,984
	(21-1220-4000)NCV F&A		511000				0.08	8,024
	(21-5713-0005)NCV Research Professors		511000				0.08	8,025
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	30,648
	TOTAL West, John T						1.00	96,681
	SUBTOTAL FACULTY						0.517	49,984
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.600	24,176
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.23	9,267
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.17	6,850
	TOTAL Kwon, Eun Hee						1.00	40,293
Shea, Danielle M	Lab Manager	00010009	362302	12			0.600	29,096
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.07	3,394
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.33	16,003
	TOTAL Shea, Danielle M						1.00	48,493
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	53,272
	SUBTOTAL NONFACULTY						1.200	53,272
	SUBTOTAL SALARIES & WAGES						1.717	103,256
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,483
	519200 FICA CONTRIBUTION							3,007
	519300 HEALTH INSURANCE CONTRIBUTION							4,623
	519400 LIFE INSURANCE CONTRIBUTION							73
	519700 UNEMPLOYMENT COMPENSATION							14
	519800 WORKERS COMPENSATION							517
	SUBTOTAL BENEFITS							10,717
	TOTAL PERSONAL SERVICES							113,973
	COST OBJECT TOTAL							113,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NIH Yr 2-5 Neuropathogenesis & Neur (24-0549-0033201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.317	30,648
	(21-1220-4000)NCV F&A		511000				0.08	8,024
	(21-5713-0005)NCV Research Professors		511000				0.08	8,025
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	49,984
	TOTAL West, John T						1.00	96,681
SUBTOTAL FACULTY							0.317	30,648
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.170	6,850
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.23	9,267
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	24,176
	TOTAL Kwon, Eun Hee						1.00	40,293
Shea, Danielle M	Lab Manager	00010009	362302	12			0.330	16,003
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.07	3,394
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	29,096
	TOTAL Shea, Danielle M						1.00	48,493
TOTAL 513000 MGR/PROFESSIONAL SAL							0.500	22,853
SUBTOTAL NONFACULTY							0.500	22,853
SUBTOTAL SALARIES & WAGES							0.817	53,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,275
519200 FICA CONTRIBUTION								1,387
519300 HEALTH INSURANCE CONTRIBUTION								1,779
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								4,751
TOTAL PERSONAL SERVICES								58,252
COST OBJECT TOTAL								58,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Center for Virology (49)

COST OBJECT: NIH Admin Fogarty Prog ADMIN budget (24-0549-0034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dicks, Brande L	Grant Specialist	00009736	242300	12	520	18.855	0.250	9,805
	(24-1220-0004002)ADMIN International Traini		513000				0.03	981
	(21-1220-5101)POE-NE Ctr Virology		513000				0.73	28,433
	TOTAL Dicks, Brande L						1.00	39,219
	SUBTOTAL NONFACULTY						0.250	9,805
	SUBTOTAL SALARIES & WAGES						0.250	9,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								511
519200 FICA CONTRIBUTION								772
519300 HEALTH INSURANCE CONTRIBUTION								1,702
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								99
	SUBTOTAL BENEFITS							3,101
	TOTAL PERSONAL SERVICES							12,906
	COST OBJECT TOTAL							12,906

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Ctr for Integrated Biomolecular Communication (51)

COST OBJECT: NIH CIBC - Tackas Admin (24-0551-0001101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	CIBC Coordinator	00007207	242300	12	2080	23.317	1.000	48,500
SUBTOTAL NONFACULTY							1.000	48,500
SUBTOTAL SALARIES & WAGES							1.000	48,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,071
519300 HEALTH INSURANCE CONTRIBUTION								1,392
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								3,685
TOTAL PERSONAL SERVICES								52,185
COST OBJECT TOTAL								52,185

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NSF Plant Mitochondrial DNA Repair (25-0506-0165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Purfeerst, Emma R	Research Technologist	00003301	362302	12			1.000	34,477
							1.000	34,477
							1.000	34,477
BENEFITS								
519100 RETIREMENT CONTRIBUTION								309
519200 FICA CONTRIBUTION								1,324
519300 HEALTH INSURANCE CONTRIBUTION								2,009
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								191
								3,864
								38,341
								38,341

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD 2015 Continuum of Care HMIS (25-0520-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cartwright, Tamara S	HMIS Lead System Administrator	00013476	303300	12			1.000	52,153
Shafer, Angel D	System Administrator	00010057	303300	12			1.000	48,439
Chambers, Jeffrey M	Project Director	00008757	364300	12			1.000	72,142
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	172,734
514000 CLER/TECH/SERV WAGES								
Bothwell, Mary A	HMIS Administrative Technician	00008037	242415	12	1560	15.185	0.750	23,688
	SUBTOTAL NONFACULTY						3.750	196,422
	SUBTOTAL SALARIES & WAGES						3.750	196,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,076
519200 FICA CONTRIBUTION								1,833
519300 HEALTH INSURANCE CONTRIBUTION								4,226
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								313
	SUBTOTAL BENEFITS							8,501
	TOTAL PERSONAL SERVICES							204,923
	COST OBJECT TOTAL							204,923

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: HUD 2015 BOS Coordinated Entry (25-0520-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Packard, Denise K	Program Manager of Coord Entry Systems	00007145	263300				1.000	51,500
							1.000	51,500
							1.000	51,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								177
519200 FICA CONTRIBUTION								605
519300 HEALTH INSURANCE CONTRIBUTION								1,326
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								71
								2,195
								53,695
								53,695

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: HUD 2015 Lincoln HMIS (25-0520-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Abby M	System Administrator	00007143	303300	12			1.000	44,489
							1.000	44,489
							1.000	44,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								220
519200 FICA CONTRIBUTION								785
519300 HEALTH INSURANCE CONTRIBUTION								1,867
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								92
								2,984
								47,473
								47,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: NSF NNCI: Nebraska Nanoscale Facility (25-0521-0195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
John, Jacob	Nanoscience Facilities Coordinator	00007127	095380	12			1.000	75,480
Sarella, Anandakumar	Nanoscience Research Technologist	00007132	095380	12			1.000	54,972
Sokolov, Andrei	Nanoscience Research Technologist	00008004	095380	12			1.000	55,990
TOTAL 511000 TENURED FACULTY SALARIES							3.000	186,442
SUBTOTAL FACULTY							3.000	186,442
SUBTOTAL SALARIES & WAGES							3.000	186,442
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,519
519200 FICA CONTRIBUTION								6,296
519300 HEALTH INSURANCE CONTRIBUTION								17,122
519400 LIFE INSURANCE CONTRIBUTION								143
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								842
SUBTOTAL BENEFITS								30,944
TOTAL PERSONAL SERVICES								217,386
COST OBJECT TOTAL								217,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF - SEMINAL (25-0536-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Associate Professor	00015148	095147	12			0.750	67,148
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	22,382
	TOTAL Smith, Wendy M						1.00	89,530
	SUBTOTAL FACULTY						0.750	67,148
	SUBTOTAL SALARIES & WAGES						0.750	67,148
BENEFITS								
519100 RETIREMENT CONTRIBUTION								567
519200 FICA CONTRIBUTION								1,354
519300 HEALTH INSURANCE CONTRIBUTION								1,620
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								187
	SUBTOTAL BENEFITS							3,763
	TOTAL PERSONAL SERVICES							70,911
	COST OBJECT TOTAL							70,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Jensen/Othmer Chair - Rothermel (26-0511-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0044001)Othmer Match for Jensen Fun		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	185,023
	TOTAL Rothermel, Gregg E						1.00	195,023
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Othmer Match for Jensen Fund-Rothermel (26-0511-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rothermel, Gregg E	College Professor - Dale M Jensen Chair	00013934	095132	02			0.000	5,000
	(26-0511-0043001)Jensen/Othmer Chair - Rothe		511000				0.00	5,000
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				1.00	185,023
	TOTAL Rothermel, Gregg E						1.00	195,023
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							504
	519200 FICA CONTRIBUTION							296
	519300 HEALTH INSURANCE CONTRIBUTION							290
	519400 LIFE INSURANCE CONTRIBUTION							6
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							52
	SUBTOTAL BENEFITS							1,151
	TOTAL PERSONAL SERVICES							6,151
	COST OBJECT TOTAL							6,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Wisconsin Univ Open Science Grid (26-0511-0109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bockelman, Brian P	Research Assistant Professor	00013048	095146	12			1.000	117,017
SUBTOTAL FACULTY							1.000	117,017
SUBTOTAL SALARIES & WAGES							1.000	117,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,648
519200 FICA CONTRIBUTION								7,932
519300 HEALTH INSURANCE CONTRIBUTION								13,186
519400 LIFE INSURANCE CONTRIBUTION								188
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								886
SUBTOTAL BENEFITS								30,879
TOTAL PERSONAL SERVICES								147,896
COST OBJECT TOTAL								147,896

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegass/Othmer Chair-Price; K. (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	180,970
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	199,970
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Othmer Match for Hillegass Fd-Price; Ken (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	180,970
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	199,970
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Poetry Fdn American Life in Poetry Proj (26-0512-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emile, Patricia H	Assistant Editor	00015210	342300	12	1040	19.241	0.500	20,011
							0.500	20,011
							0.500	20,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								730
519300 HEALTH INSURANCE CONTRIBUTION								1,378
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								154
							3,302	3,302
								23,313
								23,313

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	128,734
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	138,734
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Othmer Match for Coffman-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(21-0514-0001)Geosciences		511000				1.00	128,734
	TOTAL Fielding, Christopher R						1.00	138,734
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							504
	519200 FICA CONTRIBUTION							439
	519300 HEALTH INSURANCE CONTRIBUTION							420
	519400 LIFE INSURANCE CONTRIBUTION							10
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							52
	SUBTOTAL BENEFITS							1,428
	TOTAL PERSONAL SERVICES							6,428
	COST OBJECT TOTAL							6,428

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144				0.000	5,000
	(21-0516-0001)History		511000				1.00	151,481
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	161,481
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Thompson Fd-Borstelmann (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144				0.000	5,000
	(21-0516-0001)History		511000				1.00	151,481
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	161,481
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							504
	519200 FICA CONTRIBUTION							381
	519300 HEALTH INSURANCE CONTRIBUTION							526
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							52
	SUBTOTAL BENEFITS							1,474
	TOTAL PERSONAL SERVICES							6,474
	COST OBJECT TOTAL							6,474

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	147,354
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	157,354
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				1.00	147,354
	TOTAL Thomas, William G						1.00	157,354
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							504
	519200 FICA CONTRIBUTION							332
	519300 HEALTH INSURANCE CONTRIBUTION							529
	519400 LIFE INSURANCE CONTRIBUTION							9
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							52
	SUBTOTAL BENEFITS							1,429
	TOTAL PERSONAL SERVICES							6,429
	COST OBJECT TOTAL							6,429

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Operating-Thomas (26-0516-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	16.036	0.500	16,677
							0.500	16,677
							0.500	16,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,315
519200 FICA CONTRIBUTION								1,543
519300 HEALTH INSURANCE CONTRIBUTION								2,712
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								175
								5,784
								22,461
								22,461

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132				0.000	7,500
	(21-0517-0001)Mathematics		511000				1.00	178,000
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	TOTAL Avramov, Luchezar L						1.00	193,000
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Othmer Match for Jensen Fund-Avramov; L (26-0517-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132				0.000	7,500
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(21-0517-0001)Mathematics		511000				1.00	178,000
	TOTAL Avramov, Luchezar L						1.00	193,000
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							756
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							463
	519400 LIFE INSURANCE CONTRIBUTION							11
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							78
	SUBTOTAL BENEFITS							1,801
	TOTAL PERSONAL SERVICES							9,301
	COST OBJECT TOTAL							9,301

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313303	12			1.000	48,344
	SUBTOTAL NONFACULTY						1.000	48,344
	SUBTOTAL SALARIES & WAGES						1.000	48,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,437
519200 FICA CONTRIBUTION								2,272
519300 HEALTH INSURANCE CONTRIBUTION								8,431
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								370
	SUBTOTAL BENEFITS							13,575
	TOTAL PERSONAL SERVICES							61,919
	COST OBJECT TOTAL							61,919

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Henderson (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	103,438
	TOTAL Henderson, David K						1.00	109,438
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Henderson (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	103,438
	TOTAL Henderson, David K						1.00	109,438
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							302
	519200 FICA CONTRIBUTION							279
	519300 HEALTH INSURANCE CONTRIBUTION							336
	519400 LIFE INSURANCE CONTRIBUTION							7
	519700 UNEMPLOYMENT COMPENSATION							1
	519800 WORKERS COMPENSATION							31
	SUBTOTAL BENEFITS							956
	TOTAL PERSONAL SERVICES							3,956
	COST OBJECT TOTAL							3,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Brunero (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	90,397
	TOTAL Brunero, John S						1.00	96,397
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Brunero (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	90,397
	TOTAL Brunero, John S						1.00	96,397
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							303
	519200 FICA CONTRIBUTION							279
	519300 HEALTH INSURANCE CONTRIBUTION							577
	519400 LIFE INSURANCE CONTRIBUTION							7
	519700 UNEMPLOYMENT COMPENSATION							1
	519800 WORKERS COMPENSATION							31
	SUBTOTAL BENEFITS							1,198
	TOTAL PERSONAL SERVICES							4,198
	COST OBJECT TOTAL							4,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS IV-E Waiver Demonstration Prjct (26-0520-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, Michelle I	Rsch Assoc Professor	00009591	095147	12			1.000	104,464
SUBTOTAL FACULTY							1.000	104,464
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weddington, Stephanie A	Project Evaluator	00006911	263300	12			1.000	51,150
Stephenson, Katharine R	Project Director	00003144	363300	12			1.000	59,249
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	110,399
SUBTOTAL NONFACULTY							2.000	110,399
SUBTOTAL SALARIES & WAGES							3.000	214,863
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,198
519200 FICA CONTRIBUTION								6,880
519300 HEALTH INSURANCE CONTRIBUTION								12,135
519400 LIFE INSURANCE CONTRIBUTION								145
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								836
SUBTOTAL BENEFITS								26,225
TOTAL PERSONAL SERVICES								241,088
COST OBJECT TOTAL								241,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: Sherwood Fnd Juvenile Defense Center (26-0520-0208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Henningsen, Christine D	Project Director	00002395	091121	12			1.000	79,297
							1.000	79,297
							1.000	79,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,448
519200 FICA CONTRIBUTION								3,910
519300 HEALTH INSURANCE CONTRIBUTION								9,036
519400 LIFE INSURANCE CONTRIBUTION								98
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								508
								18,018
								97,315
								97,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NDE END/IFSP FY16-17 (26-0520-0210002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Templin, Roger L	Web Applications Associate	00011012	302300	12	2080	17.876	1.000	37,183
SUBTOTAL NONFACULTY							1.000	37,183
SUBTOTAL SALARIES & WAGES							1.000	37,183
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,473
519200 FICA CONTRIBUTION								2,473
519300 HEALTH INSURANCE CONTRIBUTION								4,173
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								257
SUBTOTAL BENEFITS								9,446
TOTAL PERSONAL SERVICES								46,629
COST OBJECT TOTAL								46,629

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS Training on Policy & Family Serv (26-0520-0230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			1.000	105,078
Olson, Kathryn A	Rsch Asst Professor	00005917	095146	12			1.000	118,906
Paul, Megan E	Research Assistant Professor	00013653	095146	12			1.000	76,200
TOTAL 511000 TENURED FACULTY SALARIES							3.000	300,184
SUBTOTAL FACULTY							3.000	300,184
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paxton, Michelle A	Legal Trainer	00009039	091121	12			1.000	83,230
Walters, Janet L	Coordinator	00012305	091122	12			1.000	73,588
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	156,818
513000 MGR/PROFESSIONAL SAL								
Gebhardt, Angela R	Project Manager	00013212	263300	12			1.000	57,778
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	74,973
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	67,548
Roebke, Krista J	Child Welfare Training Coordinator	00009446	263300	12			1.000	52,378
Sombke, Paulette M	Field Training Coordinator	00010987	263300	12			1.000	52,378
Egge, Shelly Renea	Field Training Specialist	00009841	263307	12			1.000	44,367
Graham, Angela R	Field Training Specialist	00012464	263307	12			1.000	46,349
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	53,711
Hock, Robert E	Field Training Specialist	00008898	263307	12			1.000	41,329
Jones, Rebecca L	Field Training Specialist	00012470	263307	12			1.000	45,275
Kahland, Wendy L	Field Training Specialist	00012469	263307	12			1.000	42,987
Knox, Jill C	Field Training Specialist	00012465	263307	12			1.000	45,926
Schlecht, Leslie A	Field Training Specialist	00005817	263307	12			1.000	39,392
Starke, Joyce A	Field Training Specialist	00012462	263307	12			1.000	48,252
Struss, Cody R	Field Training Specialist	00009542	263307	12			1.000	39,441
Turner, Cheryl A	Training Specialist	00003332	263307	12			1.000	56,541
Yoder, Cheryl A	Lead Field Training Specialist	00009162	263307	12			1.000	53,749
Chin, Natalie JP	E-Learning Developer	00003054	302300	12			1.000	34,905
Cook, Jessica J	Web Project Specialist	00009942	302300	12	2080	20.054	1.000	41,713
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	73,588
TOTAL 513000 MGR/PROFESSIONAL SAL							20.000	1,012,580
514000 CLER/TECH/SERV WAGES								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	12.208	0.500	12,696
Oehm, Audine M	Training Coordination Associate	00009161	242400	12	2080	22.931	1.000	47,697
Zetocha, Stacie L	Staff Associate	00011801	242409	12	2080	14.538	1.000	30,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS Training on Policy & Family Serv (26-0520-0230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wiklund, Christine Lee	Admin. Support Associate	00007604	242415	12	2080	24.366	1.000	50,682
							3.500	141,313
TOTAL 514000 CLER/TECH/SERV WAGES								
SUBTOTAL NONFACULTY							25.500	1,310,711
SUBTOTAL SALARIES & WAGES							28.500	1,610,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,115
519200 FICA CONTRIBUTION								47,316
519300 HEALTH INSURANCE CONTRIBUTION								95,212
519400 LIFE INSURANCE CONTRIBUTION								1,127
519700 UNEMPLOYMENT COMPENSATION								200
519800 WORKERS COMPENSATION								4,843
SUBTOTAL BENEFITS								195,813
TOTAL PERSONAL SERVICES								1,806,708
COST OBJECT TOTAL								1,806,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE Dept of Ed NE Center on Reflective Pr (26-0520-0233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	79,478
513000 MGR/PROFESSIONAL SAL								
Cole-Mossman, Jennie L	Infant-Toddler Clinical Specialist	00003072	293300	12			1.000	77,534
514000 CLER/TECH/SERV WAGES								
Roberts, Cassandra J	Project Coordinator	00008901	242402	12	2080	18.589	1.000	38,665
SUBTOTAL NONFACULTY							3.000	195,677
SUBTOTAL SALARIES & WAGES							3.000	195,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								254
519200 FICA CONTRIBUTION								356
519300 HEALTH INSURANCE CONTRIBUTION								823
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								1,471
TOTAL PERSONAL SERVICES								197,148
COST OBJECT TOTAL								197,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	166,219
	TOTAL Umstadter, Donald P						1.00	181,219
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Othmer Match for Olson Fund-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	166,219
	TOTAL Umstadter, Donald P						1.00	181,219
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							757
	519200 FICA CONTRIBUTION							425
	519300 HEALTH INSURANCE CONTRIBUTION							427
	519400 LIFE INSURANCE CONTRIBUTION							10
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							74
	SUBTOTAL BENEFITS							1,696
	TOTAL PERSONAL SERVICES							9,196
	COST OBJECT TOTAL							9,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: SRC Center for Nanoferroic Devices (26-0521-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skomski, Verona	Administrative Coordinator	00009678	242402	12	2080	20.265	1.000	42,152
							1.000	42,152
							1.000	42,152
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,308
519200 FICA CONTRIBUTION								1,752
519300 HEALTH INSURANCE CONTRIBUTION								9,812
519400 LIFE INSURANCE CONTRIBUTION								95
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								772
								14,766
								56,918
								56,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Bruhn/Othmer Prof-Dombrowski (26-0524-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	136,865
	TOTAL Dombrowski, Kirk						1.00	146,865
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Othmer Match for Bruhn Fd-Dombrowski (26-0524-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				1.00	136,865
	TOTAL Dombrowski, Kirk						1.00	146,865
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							504
	519200 FICA CONTRIBUTION							346
	519300 HEALTH INSURANCE CONTRIBUTION							501
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							52
	SUBTOTAL BENEFITS							1,414
	TOTAL PERSONAL SERVICES							6,414
	COST OBJECT TOTAL							6,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: MINNESOTA UNIV-STRESS & TYPE 2 DIABETES (26-0524-0073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crawford, Devan M	Director of Research Analysis	00012374	363300				1.000	69,375
							1.000	69,375
							1.000	69,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								579
519200 FICA CONTRIBUTION								1,109
519300 HEALTH INSURANCE CONTRIBUTION								1,351
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								126
								3,184
								72,559
								72,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Winnebago Tribe Native Families (26-0524-0094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146				1.000	60,544
	SUBTOTAL FACULTY						1.000	60,544
	SUBTOTAL SALARIES & WAGES						1.000	60,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								1,408
519300 HEALTH INSURANCE CONTRIBUTION								2,856
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								219
	SUBTOTAL BENEFITS							5,883
	TOTAL PERSONAL SERVICES							66,427
	COST OBJECT TOTAL							66,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NE DHHS SHARP 2016 (26-0524-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meiergerd, Kimberly A	SHARP Project Manager	00013165	362300				1.000	40,893
	SUBTOTAL NONFACULTY						1.000	40,893
	SUBTOTAL SALARIES & WAGES						1.000	40,893
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,347
519200 FICA CONTRIBUTION								2,002
519300 HEALTH INSURANCE CONTRIBUTION								4,327
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								209
	SUBTOTAL BENEFITS							7,939
	TOTAL PERSONAL SERVICES							48,832
	COST OBJECT TOTAL							48,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NE DHHS 2016 NE Adult Tobacco Survey (26-0524-0103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							895
519200	FICA CONTRIBUTION							2,121
519300	HEALTH INSURANCE CONTRIBUTION							2,730
519400	LIFE INSURANCE CONTRIBUTION							35
519700	UNEMPLOYMENT COMPENSATION							7
519800	WORKERS COMPENSATION							204
	SUBTOTAL BENEFITS							5,992
	TOTAL PERSONAL SERVICES							5,992
	COST OBJECT TOTAL							5,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NE DHHS Behavioral Risk Factor Surveilla (26-0524-0104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,663
519200	FICA CONTRIBUTION							6,939
519300	HEALTH INSURANCE CONTRIBUTION							11,452
519400	LIFE INSURANCE CONTRIBUTION							113
519700	UNEMPLOYMENT COMPENSATION							47
519800	WORKERS COMPENSATION							1,152
	SUBTOTAL BENEFITS							23,366
	TOTAL PERSONAL SERVICES							23,366
	COST OBJECT TOTAL							23,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: NE DHHS 2017 ATS (26-0524-0111002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gohring, Nicole R	BRFSS Project Manager	00012125	362300	12			1.000	46,642
514000 CLER/TECH/SERV WAGES								
Cramer, Nancy A	Research Interviewer	00008331	362500	12	2080	11.536	1.000	23,995
Fisher, Audrey J	Research Interviewer	00004658	362500	12	2080	11.536	1.000	23,995
Galloway, Ann M	Research Interviewer	00004968	362500	12	2080	11.536	1.000	23,995
Jurgens, Tricia S	BRFSS Project Associate	00013166	362500	12	2080	17.999	1.000	37,438
Meza, Gabriela	ATS Interviewer Supervisor	00003714	362500	12	1040	15.490	0.500	16,110
Rothell, Frank S	BRFSS Interviewer Supervisor	00012372	362500	12	2080	15.763	1.000	32,788
Torres Arizaga, Cynthia	BFRSS Interviewer Supervisor	00002565	362500	12	1040	15.491	0.500	16,111
Walz, Steven S	Research Interviewer	00012545	362500	12	2080	11.536	1.000	23,995
Weir, Susan M	Research Interviewer	00012458	362500	12	988	10.999	0.475	10,867
Yost, Deborah J	Research Interviewer	00002685	362500	12	1019	10.998	0.490	11,209
TOTAL 514000 CLER/TECH/SERV WAGES							7.965	220,503
SUBTOTAL NONFACULTY							8.965	267,145
SUBTOTAL SALARIES & WAGES							8.965	267,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								2,163
519300 HEALTH INSURANCE CONTRIBUTION								1,710
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								4,913
TOTAL PERSONAL SERVICES								272,058
COST OBJECT TOTAL								272,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Othmer NEH Plains Humanities Alliance (26-0526-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nieland, Kaylene J	Asst Director & Communications Coord	00007628	343300				1.000	58,007
							1.000	58,007
							1.000	58,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,749
519200 FICA CONTRIBUTION								2,996
519300 HEALTH INSURANCE CONTRIBUTION								2,935
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								312
								9,071
								67,078
								67,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Nebraska MATH - Strengthening the OPS-UN (26-0536-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,827
519200	FICA CONTRIBUTION							4,642
519300	HEALTH INSURANCE CONTRIBUTION							2,070
519400	LIFE INSURANCE CONTRIBUTION							33
519700	UNEMPLOYMENT COMPENSATION							26
519800	WORKERS COMPENSATION							783
	SUBTOTAL BENEFITS							9,381
	TOTAL PERSONAL SERVICES							9,381
	COST OBJECT TOTAL							9,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: NDE - Neb Partnership TEAMS (26-0536-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Homp, Michelle D	Research Assistant Professor	00015347	095146	12			0.650	58,621
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.35	31,563
	TOTAL Homp, Michelle D						1.00	90,184
	SUBTOTAL FACULTY						0.650	58,621
	SUBTOTAL SALARIES & WAGES						0.650	58,621
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,413
519200 FICA CONTRIBUTION								10,633
519300 HEALTH INSURANCE CONTRIBUTION								1,322
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							13,467
	TOTAL PERSONAL SERVICES							72,088
	COST OBJECT TOTAL							72,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: NE Center for Virology (49)
COST OBJECT: Gates Foundation Mucosal Delivery & Re (26-0549-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist	00013777	362302		12		1.000	32,307
	SUBTOTAL NONFACULTY						1.000	32,307
	SUBTOTAL SALARIES & WAGES						1.000	32,307
	TOTAL PERSONAL SERVICES							32,307
	COST OBJECT TOTAL							32,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts & Science General (02)

COST OBJECT: Arts & Sciences Columns (27-0502-0005112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Werning, Sophia C	External Relations Coordinator	00003601	343308	12			0.150	6,912
	(21-0501-0001)Dean Arts & Sciences		513000				0.85	39,168
	TOTAL Werning, Sophia C						1.00	46,080
	SUBTOTAL NONFACULTY						0.150	6,912
	SUBTOTAL SALARIES & WAGES						0.150	6,912
BENEFITS								
519100 RETIREMENT CONTRIBUTION								314
519200 FICA CONTRIBUTION								284
519300 HEALTH INSURANCE CONTRIBUTION								113
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							750
	TOTAL PERSONAL SERVICES							7,662
	COST OBJECT TOTAL							7,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Schlesinger Prof-Kohen; Ariel (27-0502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132				0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	76,077
	TOTAL Kohen, Ariel						1.00	83,577
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156	02			0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.25	44,597
	(21-0506-0001)School Of Biological Sci		511000				0.75	136,050
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	20,859
	TOTAL Wood, Charles						1.00	216,506
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Kate Foster College Prof-Zera (27-0506-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zera, Anthony James	Coll Professor - Kate Foster	00015464	095132	02			0.000	10,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	105,919
	TOTAL Zera, Anthony James						1.00	115,919
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Hewett University Prof-Hage (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	141,750
	TOTAL Hage, David S						1.00	156,750
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Charles Mach Dist Prof-Takacs (27-0509-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Takacs, James M	Univ Professor/Charles Mach	00015482	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	154,638
	TOTAL Takacs, James M						1.00	169,638
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Cordes Chair in Chemistry (27-0509-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Francisco, Joseph S	Cordes Professorship	00003364	098610	12			0.000	55,000
	(21-0501-0001)Dean Arts & Sciences		512100				1.00	334,634
	TOTAL Francisco, Joseph S						1.00	389,634
	SUBTOTAL FACULTY						0	55,000
	SUBTOTAL SALARIES & WAGES						0.000	55,000
	TOTAL PERSONAL SERVICES							55,000
	COST OBJECT TOTAL							55,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, John D	Charles Mach Univesity Professorship	00013724	095156	02			0.000	15,000
	(21-0510-0001)Classics		511000				1.00	117,344
	TOTAL Turner, John D						1.00	132,344
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Classics (10)
COST OBJECT: Happold Classics (27-0510-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lahey, Stephen E	College Professorship - Happold	00011159	095132	02			0.000	2,500
	(21-0510-0001)Classics		511000				0.40	32,091
	(21-0510-0001)Classics		512000				0.60	52,949
	TOTAL Lahey, Stephen E						1.00	87,540
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							126
	519200 FICA CONTRIBUTION							120
	519300 HEALTH INSURANCE CONTRIBUTION							198
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							13
	SUBTOTAL BENEFITS							459
	TOTAL PERSONAL SERVICES							2,959
	COST OBJECT TOTAL							2,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	121,532
	TOTAL Agee, Jonis						1.00	131,532
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English	00009918	095156	02			0.000	15,000
	(21-0512-0001)English		511000				1.00	116,647
	TOTAL Behrendt, Stephen C						1.00	131,647
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dixon, Wheeler W	Coll Prfsp/Ryan	00012050	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	109,300
	TOTAL Dixon, Wheeler W						1.00	119,300
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Luschei Editorship Prairie SchoonerDawes (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	183,431
	TOTAL Dawes, Kwame S N						1.00	193,431
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: James& Roberta Woodress Cather Fund Proj (27-0512-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Specialist	00013293	243300				0.030	2,624
	(21-0512-5101)POE English-Cather Studies		513000				0.82	39,137
	TOTAL Burke, Elizabeth S						0.85	41,761
	SUBTOTAL NONFACULTY						0.030	2,624
	SUBTOTAL SALARIES & WAGES						0.030	2,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								74
519300 HEALTH INSURANCE CONTRIBUTION								94
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							260
	TOTAL PERSONAL SERVICES							2,884
	COST OBJECT TOTAL							2,884

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: E F Schramm Memorial Fund (27-0514-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	56	22.934	0.027	1,288
	(21-0514-0001)Geosciences		513000				0.97	45,644
	TOTAL Blythe, Daren S						1.00	46,932
	SUBTOTAL NONFACULTY						0.027	1,288
	SUBTOTAL SALARIES & WAGES						0.027	1,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								59
519300 HEALTH INSURANCE CONTRIBUTION								76
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							207
	TOTAL PERSONAL SERVICES							1,495
	COST OBJECT TOTAL							1,495

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Schultz College Prof-Loope (27-0514-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loope, David B	Coll Prfsp/Othmer Schultz - Stratigraphy	00010338	095132				0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	109,730
	TOTAL Loope, David B						1.00	114,730
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	109,349
	TOTAL Harwood, David						1.00	116,849
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: George Holmes University Professor-Fritz (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	121,926
	(21-0506-0001)School Of Biological Sci		511000				0.15	21,500
	TOTAL Fritz, Sherilyn Claire						1.00	158,426
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Rosenberg Prof Judaic St-G. Steinacher (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinacher, Gerald J	Coll Prfsp/Hymen Rosenberg (21-0516-0001)History	00009207	095132 511000	02			0.000	5,000
	TOTAL Steinacher, Gerald J						1.00	74,570
							1.00	79,570
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James L Sellers College Prof-Coble (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	100,207
	TOTAL Coble, Parks M						1.00	110,207
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	114,749
	TOTAL Winkle, Kenneth John						1.00	124,749
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Le Sueur, James D	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	7,500
	(21-0516-0001)History		511000				0.40	36,626
	(21-0516-0001)History		512000				0.60	60,433
	TOTAL Le Sueur, James D						1.00	104,559
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Varner Professorship-Burnett (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	95,264
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	TOTAL Burnett, Amy Nelson						1.00	110,264
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson Fund Prof-Burnett (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	95,264
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	110,264
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Harold E. Spencer Prof-Balasubramanian (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balasubramanian, Radha	College Professorship - Harold E Spencer	00015123	095132	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	81,701
	(21-0533-0001)Global Studies		512100				0.00	2,400
	TOTAL Balasubramanian, Radha						1.00	89,101
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	199,191
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	2,019
	TOTAL Sellmyer, David J						1.00	216,210
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes University Prof-Starace; A. (27-0521-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starace, Anthony F	Univ Prfsp/George Holmes-Physics	00012504	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	180,331
	TOTAL Starace, Anthony F						1.00	195,331
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: George Holmes Univ Prof-Tsymbol (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tsymbol, Evgeny Y	Univ Prfsp/George Holmes-Physics	00007765	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	181,420
	TOTAL Tsymbol, Evgeny Y						1.00	196,420
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156				0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	207,721
	TOTAL Hibbing, John R						1.00	217,721
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Thompson Chancellor Prof-Molfese (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Molfese, Dennis L	Univ Prof - Thompson Professorship	00011714	095156				0.000	15,000
	(21-0523-0001)Psychology		511000				1.00	185,187
	TOTAL Molfese, Dennis L						1.00	200,187
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheadle, Jacob E	College Professorship - Happold (21-0524-0001)Sociology	00002634	095132 511000	02			0.000	5,000
	TOTAL Cheadle, Jacob E						1.00	95,475
							1.00	100,475
Goosby, Bridget J	College Professorship - Happold (21-0524-5102)POE Soc-Falci/Goosby (21-0524-0001)Sociology	00002633	095132 511000 511000	02			0.000	5,000
	TOTAL Goosby, Bridget J						0.38	29,077
							0.62	68,189
							1.00	102,266
Khan, Bilal	College Professorship-Happold (21-0524-0001)Sociology	00005971	098610 511000	02			0.000	5,000
	TOTAL Khan, Bilal						1.00	128,714
							1.00	133,714
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								704
519300 HEALTH INSURANCE CONTRIBUTION								675
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							2,070
	TOTAL PERSONAL SERVICES							17,070
	COST OBJECT TOTAL							17,070

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Great Plains Study (26)
COST OBJECT: Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maupin, Lisa L	Events Coordinator	00010274	242307	12	1040	18.979	0.500	19,738
	(21-0501-0001)Dean Arts & Sciences		513000				0.50	19,738
	TOTAL Maupin, Lisa L						1.00	39,476
514000 CLER/TECH/SERV WAGES								
Giles, Sarah E	Administrative Tech I	00002646	242415	12	2080	16.761	1.000	34,863
	SUBTOTAL NONFACULTY						1.500	54,601
	SUBTOTAL SALARIES & WAGES						1.500	54,601
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							969
	519200 FICA CONTRIBUTION							1,128
	519300 HEALTH INSURANCE CONTRIBUTION							1,578
	519400 LIFE INSURANCE CONTRIBUTION							27
	519700 UNEMPLOYMENT COMPENSATION							6
	519800 WORKERS COMPENSATION							147
	SUBTOTAL BENEFITS							3,855
	TOTAL PERSONAL SERVICES							58,456
	COST OBJECT TOTAL							58,456

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szpot, Naomi L	Curatorial Assistant	00010383	332300		12		1.000	37,514
Seaton, Melynda J	Curator/Museum Administrator	00002653	333300		12		0.680	39,054
	(21-0526-0001)Center Great Plains Study		513000				0.32	18,379
	TOTAL Seaton, Melynda J						1.00	57,433
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.680	76,568
	SUBTOTAL NONFACULTY						1.680	76,568
	SUBTOTAL SALARIES & WAGES						1.680	76,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,789
519200 FICA CONTRIBUTION								3,956
519300 HEALTH INSURANCE CONTRIBUTION								4,657
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								449
	SUBTOTAL BENEFITS							12,944
	TOTAL PERSONAL SERVICES							89,512
	COST OBJECT TOTAL							89,512

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	15,096
SUBTOTAL FACULTY							0	15,096
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00002886	095125	12			1.000	170,626
TBA	Dean	00002886	095125	12			0.000	30,000
Barrera, Ricardo S	Associate Dean of Student Servs & COO	00008200	095130	12			1.000	160,000
Dudney, Donna Marie	Associate Dean	00005487	095130	02			1.000	164,265
Dudney, Donna Marie	Associate Dean	00005487	095130	02			0.000	24,639
TBA	Sr Associate Dean	00007142	095130	02			1.000	180,218
TBA	Sr Associate Dean	00007142	095130	02			0.000	27,032
Buss, Paulette D'vee	Assistant Dean	00002887	095135	12			1.000	106,537
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.000	863,317
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012670	090013	12			0.000	2,434
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	18.491	1.000	38,461
Weixelman, Sara E	CBA HR Generalist	00002558	242300	12			1.000	50,813
Harrold, Michelle	Executive Assistant to the Dean	00010299	242402	12	2080	29.229	1.000	60,796
Ellis, Kathi M	Business Manager	00002891	243312	12			1.000	87,311
Ross, Tyrell J	Assistant Financial Manager	00002795	243312	12			1.000	53,537
Mostek, Jennifer A	Asst Dir-International Engagemt & Advsnng	00003648	252300	12			1.000	48,193
Burdic, John J	Assistant Director	00009881	252306	12			1.000	48,466
Crawford, Natasha M	Academic Adviser	00002892	252306	12			1.000	42,821
Davis, Mark	Adviser	00009878	252306	12			1.000	51,735
Wegener, Ashley A	Program Coordinator and Academic Advisor	00009903	252306	12			1.000	41,820
Friesen, Megan M	Asst Dir,Academic Success & Advising	00003801	253300	12			1.000	48,311
Simonsen, Roger A	Communications & Marketing IT Director	00012293	303300	12			1.000	61,613
TBA	Communications & Marketing Specialist	00009182	342300	12	2080	16.346	1.000	34,000
Niles, Laura E	CBA External Relations Director	00011608	343308	12			1.000	49,677
Irwin Gish, Sheri L	Exec Dir Of Mktg, Comm & Ext Relations	00008755	344300	12			1.000	101,360
TOTAL 513000 MGR/PROFESSIONAL SAL							15.000	821,348
514000 CLER/TECH/SERV WAGES								
Hoover, Krista L	Personnel Associate	00002890	242400	12	2080	18.458	1.000	38,392
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002895	095500	00			4.400	88,557
SUBTOTAL NONFACULTY							25.400	1,811,614

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							25.400	1,826,710
BENEFITS								
519100	RETIREMENT CONTRIBUTION							147,251
519200	FICA CONTRIBUTION							103,976
519300	HEALTH INSURANCE CONTRIBUTION							141,520
519400	LIFE INSURANCE CONTRIBUTION							2,551
SUBTOTAL BENEFITS								395,298
TOTAL PERSONAL SERVICES								2,222,008
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							61,325
540000	TRAVEL EXPENSE							14,451
TOTAL NET OPERATING EXPENSES								75,776
COST OBJECT TOTAL								2,297,784

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean F&A (21-0601-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emerson, JoAnn	Proposal Development Coordinator	00003785	243300	12	2080	22.275	1.000	46,332
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Emerson, JoAnn	Proposal Development Coordinator	00003785	243300	12	2080	22.275	-1.000	-46,332
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Samuel A	Assistant Professor of Practice	00002970	095167	02			0.400	38,426
	TOTAL Nelson, Samuel A						1.00	110,475
	SUBTOTAL FACULTY						0.400	38,426
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Samuel A	Director	00007091	095081	02			0.600	57,639
Nelson, Samuel A	Director	00007091	095081	02			0.000	14,410
	TOTAL Nelson, Samuel A						1.00	110,475
TBA	Director	00007091	095081	02			0.000	21,654
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	93,703
	SUBTOTAL NONFACULTY						0.600	93,703
	SUBTOTAL SALARIES & WAGES						1.000	132,129
	TOTAL PERSONAL SERVICES							132,129
	COST OBJECT TOTAL							132,129

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	1,350,711
O'Brien, Jonathan P	Professor of Management	00004629	095150	02			1.000	192,856
Akamah, Herita T	Assistant Professor	00011909	095154	02			1.000	207,500
Chen, Heng	Assistant Professor	00007764	095154	02			1.000	147,900
Hyodo, Jamie D	Assistant Professor	00005997	095154	02			1.000	148,379
Owens, Joel A	Assistant Professor	00005774	095154	02			1.000	207,698
Shi, Huanhuan	Assistant Professor	00010411	095154	02			1.000	148,379
Tannenbaum, Daniel I	Assistant Professor	00007012	095154	02			1.000	132,050
Wang, Liying	Assistant Professor	00004982	095154	02			1.000	201,116
Wu, Juan	Assistant Professor	00002962	095154	02			0.429	91,602
	(21-0608-0001)Finance		511000				0.57	122,136
	TOTAL Wu, Juan						1.00	213,738
Baugh, Brian K	Instructor	00008504	095158	02			1.000	202,852
Hegemann, Steven R	Assistant Professor of Practice	00006607	095167	02			1.000	96,596
Jarrett, Uchechukwu A	Assistant Professor of Practice	00007020	095167	02			1.000	81,264
McLeod, Laura A	Assistant Professor of Practice	00005885	095167	02			0.551	45,850
	(21-0602-5801)CoB Differential Tuition		511000				0.45	37,400
	TOTAL McLeod, Laura A						1.00	83,250
Wesley, Kevin R	Assistant Professor of Practice	00006762	095167	02			1.000	81,504
	TOTAL 511000 TENURED FACULTY SALARIES						12.980	3,336,257
	SUBTOTAL FACULTY						12.980	3,336,257
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			1.000	59,000
Young, Margo	Special Projects Coordinator	00009138	243300	12	2080	24.959	1.000	51,915
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	110,915
514000 CLER/TECH/SERV WAGES								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	16.995	1.000	35,350
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			-1.000	-59,000
Young, Margo	Special Projects Coordinator	00009138	243300	12	2080	24.959	-1.000	-51,915
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-110,915
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	16.995	-1.000	-35,350
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						12.980	3,336,257

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								3,336,257
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,744,702
TOTAL NET OPERATING EXPENSES								1,744,702
COST OBJECT TOTAL								5,080,959

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Managing Dir of CBA Graduate Programs	00009371	095081	12			1.000	104,030
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	22,711
	(21-0608-0001)Finance		511000				1.00	232,107
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	TOTAL Unlu, Emre						1.00	259,818
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.000	17,020
	(21-0609-0001)Management		511000				1.00	170,204
	TOTAL Messersmith, Jake G						1.00	187,224
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	143,761
513000 MGR/PROFESSIONAL SAL								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			1.000	58,768
514000 CLER/TECH/SERV WAGES								
Spanel, Sheila K	Program Coord & Data Support Spec	00002948	242415	12	2080	16.699	1.000	34,733
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Managing Dir of CBA Graduate Programs	00009371	095081	12			-1.000	-104,030
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	-22,711
	(21-0608-0001)Finance		511000				1.00	232,107
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	TOTAL Unlu, Emre						1.00	259,818
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.000	-17,020
	(21-0609-0001)Management		511000				1.00	170,204
	TOTAL Messersmith, Jake G						1.00	187,224
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						-1.000	-143,761
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			-1.000	-58,768
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Spanel, Sheila K	Program Coord & Data Support Spec	00002948	242415	12	2080	16.699	-1.000	-34,733
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,423,877
	TOTAL NET OPERATING EXPENSES							1,423,877
	COST OBJECT TOTAL							1,423,877

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: College of Business General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	34,599
SUBTOTAL NONFACULTY							0	34,599
SUBTOTAL SALARIES & WAGES							0.000	34,599
TOTAL PERSONAL SERVICES								34,599
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								139,232
540000 TRAVEL EXPENSE								10,062
550000 CAPITAL OUTLAY								28,565
TOTAL NET OPERATING EXPENSES								177,859
COST OBJECT TOTAL								212,458

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	2,576,344
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.600	55,574
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.000	9,262
Gibson, Kyle R	Research Assistant Professor	00002623	095146	12			1.000	60,940
Near, Janet P	Professor	00002676	095150	02			0.161	28,624
	(21-0609-5101)POE Management-Building Leader		511000				0.84	149,141
	TOTAL Near, Janet P						1.00	177,765
Ryan, Jennifer K	Professor of Management	00004622	095150	02			0.400	77,837
	TOTAL Ryan, Jennifer K						1.00	214,053
Smith, Troy A	Assistant Professor	00005794	095154	02			1.000	158,700
Titus Jr, Varkey K	Assistant Professor	00005795	095154	02			1.000	143,076
Xu, Di	Assistant Professor	00007017	095154	02			1.000	128,243
TBA	Professor of Practice-Exec in Residence	00005175	095165	02			1.000	122,560
Hancock, Marijane E	Associate Professor of Practice	00005183	095166	02			0.500	47,175
	TOTAL Hancock, Marijane E						1.00	103,785
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.400	41,194
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	143,284
Williams, Glenn R	Associate Professor of Practice	00009943	095166	02			1.000	148,504
Clemens, Heather S	Assistant Professor of Practice	00003278	095167	02			0.600	63,618
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	116,331
Fairclough, Samantha J	Assistant Professor of Practice	00006906	095167	02			0.400	37,049
Khan, Imran M	Assistant Professor of Practice	00002687	095167	02			1.000	92,634
Mann, Christopher R	Assistant Professor of Practice	00004841	095167	02			1.000	81,002
McLeod, Laura A	Assistant Professor of Practice	00005885	095167	02			0.449	37,400
	(21-0601-5701)CoB Dean Distance Ed		511000				0.55	45,850
	TOTAL McLeod, Laura A						1.00	83,250
Morris, Jina J	Assistant Professor of Practice	00003229	095167	02			1.000	101,771
Nabavi, Majid	Assistant Professor of Practice	00005229	095167	02			1.000	87,926
Stein, Roberto A	Assistant Professor of Practice	00005230	095167	02			1.000	127,278
Trucke, Jill R	Assistant Professor of Practice	00013826	095167	02			1.000	96,596
Waterson, Charles K	Assistant Professor of Practice	00004802	095167	02			1.000	82,997
	TOTAL 511000 TENURED FACULTY SALARIES						16.510	4,406,304
SUBTOTAL FACULTY							16.510	4,406,304

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clemens, Heather S	Assistant Director	00006987	090220	02			0.400	42,412
Clemens, Heather S	Assistant Director	00006987	090220	02			0.000	5,301
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	116,331
Hancock, Marijane E	Director, Special Projects	00005182	095081	02			0.500	47,175
Hancock, Marijane E	Director, Special Projects	00005182	095081	02			0.000	9,435
	TOTAL Hancock, Marijane E						1.00	103,785
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.000	17,774
	(21-0610-0001)Marketing		511000				0.40	74,373
	(21-0610-0001)Marketing		512100				0.60	103,365
	TOTAL Sohi, Ravipreet S						1.00	195,512
Vagts, Susan M	Director	00006575	095081	02			0.600	61,792
Vagts, Susan M	Director	00006575	095081	02			0.000	10,298
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	143,284
Beck, Tammy E	Associate Dean	00002885	095130	02			1.000	169,045
Beck, Tammy E	Associate Dean	00002885	095130	02			0.000	25,357
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.600	116,757
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.000	19,459
	TOTAL Ryan, Jennifer K						1.00	214,053
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.100	524,805
513000 MGR/PROFESSIONAL SAL								
Schomaker, Patricia L	Project Manager/Events Coordinator	00010235	242307	12	2080	24.200	1.000	50,335
Ehrlich, Louisa Y	Academic Advisor	00010378	252306	12			1.000	39,390
Geyer, Matthew S	Academic Advisor	00006304	252306	12			1.000	40,600
Hunt, Wendy M	Academic Adviser	00010890	252306	12			1.000	43,225
Wesley, Rachel S	Academic Advisor	00006306	252306	12			1.000	40,600
Burnette, Erin S	Director of CBA Honors Academy	00007029	253300	12			1.000	78,795
Hageman, Janessa M	Asst. Dir. of Career Services at CBA	00002776	253300	12			1.000	45,442
Hauge, Katie J	Asst. Dir. of Career Services at CBA	00002764	253300	12			1.000	46,360
Neary-DeLaPorte, Rebekah L	Asst Dir, NE Business Honors Academy	00005069	253300	12			1.000	48,192
Sewell, Katie J	Asst. Dir. of Career Services at CBA	00012377	253300	12			1.000	49,843
Spier, Celeste W	CBA Assoc Dir Career & Pro Devel	00007181	253300	12			1.000	56,662
Timm, Christine K	CBA Assoc Dir-Employer Exp & Outreach	00013191	253300	12			0.935	68,302
	(23-0127-0001)Career Services		513000				0.07	4,778
	TOTAL Timm, Christine K						1.00	73,080

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Caldwell, Paula A	Career Coach	00010025	253301	12			1.000	42,123
Lindblad, Micah K	Career Coach	00007202	253301	12			1.000	41,209
Larson, Rachel E	Director of Career Services at CBA	00005748	254300	12			0.939	74,693
	(23-0127-0001)Career Services		513000				0.06	4,789
	TOTAL Larson, Rachel E						1.00	79,482
Colborn, Amanda A	CBA Building & Receiving Manager	00006555	272300	12	2080	21.035	1.000	43,753
Barrera, Mark T	Asst Dir of Recruitment Technology	00005942	302300	12			1.000	53,702
Biggerstaff Jr, Terry E	CBA Help Center Supervisor	00004521	302300	12	2080	20.327	1.000	42,280
Podany, Davis J	Asst Dir for New Media & Technology	00004662	302316	12	2080	21.154	1.000	44,000
Hartline, David E	Dir of Info Tech & Facility Operations	00010895	303300	12			1.000	64,000
Sherrill, Jeffrey R	Asst Dir IT, Training & Infrastructure	00005586	303300	12			1.000	56,284
TBA	Instructional Technology Coordinator	00009283	303308	12			1.000	59,751
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	66,153
TBA	Asst Dir of Comm, Mktg & Ext Relations	00005720	343300	12			0.000	57,000
Smith, Kimberly G	CBA Communications & Marketing Coord	00013195	343302	12			1.000	43,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						23.874	1,295,974
514000 CLER/TECH/SERV WAGES								
Steggs, Alicia C	Project Coordinator	00003724	242402	12	2080	16.827	1.000	35,000
Stowers, Roxanne K	Project Assistant	00005248	242409	12	2080	15.615	1.000	32,480
Strogoff, Elizabeth A	Administrative Support Associate	00003672	242415	12	2080	16.591	1.000	34,510
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	101,990
SUBTOTAL NONFACULTY							29.974	1,922,769
SUBTOTAL SALARIES & WAGES							46.484	6,329,073
TOTAL PERSONAL SERVICES								6,329,073
COST OBJECT TOTAL								6,329,073

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Eric C	Associate Professor	00013919	095152	02			0.900	97,172
	(21-0607-0001)Economics		511000				0.00	5,000
	(27-0607-0021001)Marshall College Prof-Thomp		511000				0.00	5,000
	TOTAL Thompson, Eric C						1.00	132,969
	SUBTOTAL FACULTY						0.900	97,172
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	10,797
Thompson, Eric C	Director/Chair	00002896	095191	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.00	5,000
	(27-0607-0021001)Marshall College Prof-Thomp		511000				0.00	5,000
	TOTAL Thompson, Eric C						1.00	132,969
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	25,797
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	85,047
	SUBTOTAL NONFACULTY						2.760	110,844
	SUBTOTAL SALARIES & WAGES						3.660	208,016
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,437
	519200 FICA CONTRIBUTION							5,776
	519300 HEALTH INSURANCE CONTRIBUTION							12,849
	519400 LIFE INSURANCE CONTRIBUTION							170
	SUBTOTAL BENEFITS							26,232
	TOTAL PERSONAL SERVICES							234,248
	COST OBJECT TOTAL							234,248

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	TOTAL Crabtree, Aaron D						1.00	219,386
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
Smith, David B	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	TOTAL Smith, David B						1.00	227,000
Omer, Thomas C	Professor	00010297	095150	02			1.000	310,159
	(26-0606-0012001)Delmar Lienemann Sr Chair o		511000				0.00	45,000
	TOTAL Omer, Thomas C						1.00	355,159
Shelley, Marjorie K	Professor	00011965	095150	02			1.000	232,626
Smith, David B	Professor	00002917	095150	02			1.000	207,000
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	TOTAL Smith, David B						1.00	227,000
Allen, Arthur C	Associate Professor	00002912	095152	02			1.000	164,802
Crabtree, Aaron D	Associate Professor	00013827	095152	02			0.400	76,141
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	TOTAL Crabtree, Aaron D						1.00	219,386
Czerney, Keith R	Assistant Professor	00005245	095154	02			1.000	207,698
Downes, James F	Assistant Professor-Accountancy	00003448	095154	02			1.000	204,169
Gonzales, Amanda L	Assistant Professor	00002918	095154	02			1.000	195,993
Saunders, Kristen K	Assistant Professor	00006764	095154	02			1.000	207,726
Seavey, Scott E	Assistant Professor	00002923	095154	02			1.000	198,852
Wu, Biyu	Assistant Professor of Accountancy	00005284	095154	02			1.000	208,715
Cosgrove, Debra M	Associate Professor of Practice	00011874	095166	02			1.000	128,525
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	2,357,406
	SUBTOTAL FACULTY						11.400	2,357,406
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crabtree, Aaron D	Director	00002911	095081	02			0.600	114,210
Crabtree, Aaron D	Director	00002911	095081	02			0.000	19,035
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	TOTAL Crabtree, Aaron D						1.00	219,386
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	133,245

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Warner, Marcia L	Administrative Coordinator	00002927	242402	12	2080	17.797	1.000	37,018
514000 CLER/TECH/SERV WAGES								
TBA	Outreach Support Associate	00003061	242400	12	1040	15.733	0.500	16,362
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002928	095133	00			4.500	91,527
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,903
	SUBTOTAL NONFACULTY						6.600	282,055
	SUBTOTAL SALARIES & WAGES						18.000	2,639,461
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165,003
519200 FICA CONTRIBUTION								67,751
519300 HEALTH INSURANCE CONTRIBUTION								115,256
519400 LIFE INSURANCE CONTRIBUTION								2,293
	SUBTOTAL BENEFITS							350,303
	TOTAL PERSONAL SERVICES							2,989,764
	COST OBJECT TOTAL							2,989,764

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Eric C	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
	(21-0605-0001)Bureau Business Research		511000				0.90	97,172
	(27-0607-0021001)Marshall College Prof-Thomp		511000				0.00	5,000
	(21-0605-0001)Bureau Business Research		512000				0.10	25,797
	TOTAL Thompson, Eric C						1.00	132,969
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	121,475
	(27-0607-0020001)Faulkner College Prof-Allgo		511000				0.00	15,000
	TOTAL Allgood, Sam Anthony						1.00	136,475
Anderson, John E	Professor	00002936	095150	02			1.000	173,749
	(27-0607-0007001)Baird Family Prof-Anderson;		511000				0.00	15,000
	TOTAL Anderson, John E						1.00	188,749
Cushing, Matthew J	Professor	00006948	095150	02			1.000	110,203
Edwards, Richard C	Professor	00002946	095150	02			0.500	97,794
	(21-0526-0001)Center Great Plains Study		512000				0.00	5,000
	TOTAL Edwards, Richard C						0.50	102,794
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.400	54,229
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	TOTAL Fuess, Scott MacNeill						1.00	164,126
Hayden, F Gregory	Professor	00002932	095150	02			1.000	131,445
May, Ann Mari	Professor	00002935	095150	02			1.000	122,563
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL May, Ann Mari						1.00	125,063
Schmidt, James R	Professor	00005782	095150	02			1.000	122,155
	(27-0607-0006001)James & Helen Hanson Colleg		511000				0.00	10,000
	TOTAL Schmidt, James R						1.00	132,155
McGarvey, Mary G	Associate Professor	00002934	095152	02			1.000	93,056
Kim, Jin Yeub	Assistant Professor	00002960	095154	02			1.000	133,910
Miller, Laurie A	Associate Professor of Practice	00012009	095166	02			1.000	95,453
	TOTAL 511000 TENURED FACULTY SALARIES						9.900	1,261,032
	SUBTOTAL FACULTY						9.900	1,261,032
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.600	81,341
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.000	13,556
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	TOTAL Fuess, Scott MacNeill						1.00	164,126

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	94,897
512100 ADMINISTRATIVE - PERMANENT								
Rosenbaum, David I	Associate Director	00004047	095021	02			1.000	133,644
Rosenbaum, David I	Associate Director	00004047	095021	02			0.000	12,500
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	146,144
513000 MGR/PROFESSIONAL SAL								
Simonsen, Sara M	Administrative Coordinator	00002715	242402	12	2080	19.993	1.000	41,586
514000 CLER/TECH/SERV WAGES								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	1248	16.528	0.600	20,628
	(22-0605-0001)Bureau Business Research Publi		514000				0.40	13,751
TOTAL Comez-Vance, Nesrin							1.00	34,379
Hayes, Sheila L	Administrative Support Associate	00009038	242415	12	2080	16.346	1.000	34,000
TOTAL 514000 CLER/TECH/SERV WAGES							1.600	54,628
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	87,964
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,171
SUBTOTAL NONFACULTY							8.450	426,390
SUBTOTAL SALARIES & WAGES							18.350	1,687,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132,367
519200 FICA CONTRIBUTION								73,154
519300 HEALTH INSURANCE CONTRIBUTION								135,957
519400 LIFE INSURANCE CONTRIBUTION								2,186
SUBTOTAL BENEFITS								343,664
TOTAL PERSONAL SERVICES								2,031,086
COST OBJECT TOTAL								2,031,086

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	22,711
	TOTAL Unlu, Emre						1.00	259,818
DeFusco, Richard A	Professor	00006469	095150	02			0.400	73,123
	TOTAL DeFusco, Richard A						1.00	182,807
Farrell, Kathleen Anne	Professor	00002959	095150	02			1.000	258,873
	(27-0608-0022001)State Farm College Prof- Ka		511000				0.00	15,000
	TOTAL Farrell, Kathleen Anne						1.00	273,873
Geppert, John M	Professor	00003231	095150	02			1.000	153,404
Lin, Yijia	Professor	00002937	095150	02			1.000	181,311
	(27-0608-0017001)N Z Snell Life Insurance Pr		511000				0.00	10,000
	TOTAL Lin, Yijia						1.00	191,311
Atanassov, Julian D	Associate Professor	00004980	095152	02			1.000	245,199
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	186,938
Unlu, Emre	Associate Professor	00010516	095152	02			1.000	227,107
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	22,711
	TOTAL Unlu, Emre						1.00	259,818
Liu, Yanxin	Assistant Professor	00007019	095154	02			1.000	128,243
Nikolova, Stanislava M	Assistant Professor	00011799	095154	02			1.000	211,989
Strother, Timothy S	Assistant Professor of Practice	00003388	095154	02			1.000	124,343
Wang, Jing	Assistant Professor	00007883	095154	02			1.000	219,801
Wu, Juan	Assistant Professor	00002962	095154	02			0.571	122,136
	(21-0601-5701)CoB Dean Distance Ed		511000				0.43	91,602
	TOTAL Wu, Juan						1.00	213,738
	TOTAL 511000 TENURED FACULTY SALARIES						10.971	2,142,467
	SUBTOTAL FACULTY						10.971	2,142,467
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DeFusco, Richard A	Chairperson	00002954	095140	02			0.600	93,065
DeFusco, Richard A	Chairperson	00002954	095140	02			0.000	16,619
	TOTAL DeFusco, Richard A						1.00	182,807
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	109,684

513000 MGR/PROFESSIONAL SAL

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mellick, Kathy M	Administrative Coordinator	00002964	242402	12	2080	22.019	1.000	45,800
514000 CLER/TECH/SERV WAGES								
Larreau, Dayna E	Outreach Support Associate	00003680	242415	12	1040	16.621	0.500	17,286
	(21-0609-0001)Management		514000				0.50	17,286
	TOTAL Larreau, Dayna E						1.00	34,572
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	73,302
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,708
	SUBTOTAL NONFACULTY						5.700	248,780
	SUBTOTAL SALARIES & WAGES						16.671	2,391,247
BENEFITS								
519100 RETIREMENT CONTRIBUTION								167,477
519200 FICA CONTRIBUTION								71,176
519300 HEALTH INSURANCE CONTRIBUTION								139,015
519400 LIFE INSURANCE CONTRIBUTION								2,401
	SUBTOTAL BENEFITS							380,069
	TOTAL PERSONAL SERVICES							2,771,316
	COST OBJECT TOTAL							2,771,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance (08)
COST OBJECT: Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	143,592
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	TOTAL Ramsay, Colin Mark						1.00	153,592
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	79,854
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	223,446
	SUBTOTAL FACULTY						2.000	223,446
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flowers, Alice B	Office Associate	00006966	242409	12	1040	13.857	0.500	14,411
	SUBTOTAL NONFACULTY						0.500	14,411
	SUBTOTAL SALARIES & WAGES						2.500	237,857
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,268
519200 FICA CONTRIBUTION								8,995
519300 HEALTH INSURANCE CONTRIBUTION								30,653
519400 LIFE INSURANCE CONTRIBUTION								359
	SUBTOTAL BENEFITS							59,275
	TOTAL PERSONAL SERVICES							297,132
	COST OBJECT TOTAL							297,132

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duchon, Dennis J	Professor	00002976	095150	02			0.400	70,317
	(27-0609-0043001)Faulkner College Prof-Ducho		511000				0.00	15,000
	TOTAL Duchon, Dennis J						1.00	208,372
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	124,853
Messersmith, Jake G	Associate Professor	00013850	095152	02			1.000	170,204
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	17,020
	TOTAL Messersmith, Jake G						1.00	187,224
Carnes, Christina L	Assistant Professor	00004845	095154	02			1.000	152,567
Pieper, Jenna R	Assistant Professor	00012477	095154	02			1.000	144,686
Tuggle, Chris S	Assistant Professor	00013496	095154	02			1.000	152,391
Yu, Jifeng	Assistant Professor	00010051	095154	02			1.000	150,422
Osiri, John K	Associate Professor of Practice	00005533	095166	02			0.500	48,670
	TOTAL Osiri, John K						1.00	107,073
lbrayeva, Elina S	Assistant Professor of Practice	00013300	095167	02			1.000	87,206
	TOTAL 511000 TENURED FACULTY SALARIES						7.900	1,101,316
	SUBTOTAL FACULTY						7.900	1,101,316
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Duchon, Dennis J	Chairperson	00002967	095140	02			0.600	105,476
Duchon, Dennis J	Chairperson	00002967	095140	02			0.000	17,579
	(27-0609-0043001)Faulkner College Prof-Ducho		511000				0.00	15,000
	TOTAL Duchon, Dennis J						1.00	208,372
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	123,055
512100 ADMINISTRATIVE - PERMANENT								
Osiri, John K	Director, International Business	00005534	095081	02			0.500	48,669
Osiri, John K	Director, International Business	00005534	095081	02			0.000	9,734
	TOTAL Osiri, John K						1.00	107,073
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	58,403
513000 MGR/PROFESSIONAL SAL								
Lewis, Melissa J	Administrative Coordinator	00002982	242402	12	2080	19.958	1.000	41,513
514000 CLER/TECH/SERV WAGES								
Larreau, Dayna E	Outreach Support Associate	00003680	242415	12	1040	16.621	0.500	17,286
	(21-0608-0001)Finance		514000				0.50	17,286
	TOTAL Larreau, Dayna E						1.00	34,572
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	105,115

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						7.600	345,372
	SUBTOTAL SALARIES & WAGES						15.500	1,446,688
BENEFITS								
519100	RETIREMENT CONTRIBUTION							100,363
519200	FICA CONTRIBUTION							34,619
519300	HEALTH INSURANCE CONTRIBUTION							86,879
519400	LIFE INSURANCE CONTRIBUTION							1,643
	SUBTOTAL BENEFITS							223,504
	TOTAL PERSONAL SERVICES							1,670,192
	COST OBJECT TOTAL							1,670,192

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Duane B	Entrepreneurship Center Coordinator	00007075	242402	12	2080	19.471	1.000	40,500
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	27,174
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,647
	SUBTOTAL NONFACULTY						1.630	78,321
	SUBTOTAL SALARIES & WAGES						1.630	78,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,976
519200 FICA CONTRIBUTION								2,195
519300 HEALTH INSURANCE CONTRIBUTION								6,518
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							10,737
	TOTAL PERSONAL SERVICES							89,058
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
	TOTAL NET OPERATING EXPENSES							27,676
	COST OBJECT TOTAL							116,734

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Near, Janet P	Professor	00002676	095150	02			0.839	149,141
	(21-0602-5801)CoB Differential Tuition		511000				0.16	28,624
	TOTAL Near, Janet P						1.00	177,765
	SUBTOTAL FACULTY						0.839	149,141
	SUBTOTAL SALARIES & WAGES						0.839	149,141
	TOTAL PERSONAL SERVICES							149,141
	COST OBJECT TOTAL							149,141

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor (27-0610-0001001)Gold Distinguished Prof-Car	00006319	095132 511000	02			0.000 0.00	5,000 10,000
	TOTAL Carlson, Leslie C						1.00	217,631
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	4,370
Carlson, Leslie C	Professor (27-0610-0001001)Gold Distinguished Prof-Car	00010559	095150 511000	02			1.000 0.00	202,631 10,000
	TOTAL Carlson, Leslie C						1.00	217,631
Gentry, James William	Professor (27-0610-0007001)Hollman College Prof-Gentry	00002986	095150 511000	02			1.000 0.00	165,914 15,000
	TOTAL Gentry, James William						1.00	180,914
Sohi, Ravipreet S	Professor (21-0602-5801)CoB Differential Tuition	00002969	095150 512100	02			0.400 0.00	74,373 17,774
	TOTAL Sohi, Ravipreet S						1.00	195,512
Ball, Allen Dwayne	Associate Professor	00002985	095152	02			0.400	49,476
	TOTAL Ball, Allen Dwayne						1.00	136,059
Kumar, Alok	Associate Professor	00011970	095152	02			1.000	168,490
Saini, Amit	Associate Professor (27-0610-0004001)Marshall College Prof-Saini	00013501	095152 511000	02			1.000 0.00	165,554 10,000
	TOTAL Saini, Amit						1.00	175,554
Maciel, Andre Figueiredo	Assistant Professor	00006049	095154	02			1.000	153,000
TBA	Assistant Professor	00008810	095154	02			1.000	150,066
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	94,198
TBA	Assistant Professor of Practice	00002680	095167	02			1.000	87,561
	TOTAL 511000 TENURED FACULTY SALARIES						8.800	1,320,633
	SUBTOTAL FACULTY						8.800	1,320,633
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ball, Allen Dwayne	Chairperson	00002668	095140	02			0.600	74,215
Ball, Allen Dwayne	Chairperson	00002668	095140	02			0.000	12,368
	TOTAL Ball, Allen Dwayne						1.00	136,059
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	86,583
512100 ADMINISTRATIVE - PERMANENT								
Sohi, Ravipreet S	Director, Center for Professional Sales (21-0602-5801)CoB Differential Tuition	00011697	095081 512100	02			0.600 0.00	103,365 17,774
	TOTAL Sohi, Ravipreet S						1.00	195,512
513000 MGR/PROFESSIONAL SAL								

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	1238	24.460	0.595	30,287
	(21-0610-0002)Marketing Rural Economy		513000				0.41	20,589
	TOTAL Jacobs, Michelle						1.00	50,876
514000 CLER/TECH/SERV WAGES								
TBA	Outreach Support Associate	00003061	242400	12	1040	15.733	0.500	16,362
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	73,302
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,524
	SUBTOTAL NONFACULTY						6.095	313,423
	SUBTOTAL SALARIES & WAGES						14.895	1,634,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,904
519200 FICA CONTRIBUTION								47,744
519300 HEALTH INSURANCE CONTRIBUTION								89,894
519400 LIFE INSURANCE CONTRIBUTION								1,884
	SUBTOTAL BENEFITS							259,426
	TOTAL PERSONAL SERVICES							1,893,482
	COST OBJECT TOTAL							1,893,482

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing (10)
COST OBJECT: Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	842	24.460	0.405	20,589
	(21-0610-0001)Marketing		513000				0.60	30,287
	TOTAL Jacobs, Michelle						1.00	50,876
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,714
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	23,073
	TOTAL 515000 OTH ACAD SAL & WAGES						2.350	27,787
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,520
	SUBTOTAL NONFACULTY						2.755	54,896
	SUBTOTAL SALARIES & WAGES						2.755	54,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,677
519200 FICA CONTRIBUTION								1,557
519300 HEALTH INSURANCE CONTRIBUTION								4,009
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							7,277
	TOTAL PERSONAL SERVICES							62,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	TOTAL NET OPERATING EXPENSES							6,581
	COST OBJECT TOTAL							68,754

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Professor	00015270	095150	02			1.000	208,421
	(27-0611-0005001)Hay Prof-Walstad		511000				0.00	15,000
	TOTAL Walstad, William B						1.00	223,421
	SUBTOTAL FACULTY						1.000	208,421
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002995	095500	00			0.000	907
	SUBTOTAL NONFACULTY						0	907
	SUBTOTAL SALARIES & WAGES						1.000	209,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,067
519200 FICA CONTRIBUTION								5,659
519300 HEALTH INSURANCE CONTRIBUTION								14,228
519400 LIFE INSURANCE CONTRIBUTION								213
	SUBTOTAL BENEFITS							38,167
	TOTAL PERSONAL SERVICES							247,495
	COST OBJECT TOTAL							247,495

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Jennifer A	Assistant Professor of Practice-Econ	00003193	095167	02			0.500	42,914
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.50	42,185
	TOTAL Davidson, Jennifer A						1.00	85,099
Fischer, Tammie J	Assistant Professor of Practice	00006869	095167	02			0.500	35,553
	TOTAL Fischer, Tammie J						1.00	81,106
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	78,467
	SUBTOTAL FACULTY						1.000	78,467
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fischer, Tammie J	Director	00006215	095082	02			0.500	35,553
Fischer, Tammie J	Director	00006215	095082	02			0.000	10,000
	TOTAL Fischer, Tammie J						1.00	81,106
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	45,553
	SUBTOTAL NONFACULTY						0.500	45,553
	SUBTOTAL SALARIES & WAGES						1.500	124,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,694
519200 FICA CONTRIBUTION								6,939
519300 HEALTH INSURANCE CONTRIBUTION								14,767
519400 LIFE INSURANCE CONTRIBUTION								195
	SUBTOTAL BENEFITS							31,595
	TOTAL PERSONAL SERVICES							155,615
	COST OBJECT TOTAL							155,615

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Survey Research & Methodology (13)
COST OBJECT: POE SRAM-op (21-0613-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Renae L	Gallup Research Center Coordinator	00015247	242402	12	528	25.337	0.254	13,372
	(26-7407-0044001)WAPOR Ranae Reis		513000				0.75	39,328
	TOTAL Reis, Renae L						1.00	52,700
Rolfes, Barbara A	Administrative Coordinator	00015243	242402	12	2080	23.772	1.000	49,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.254	62,818
	SUBTOTAL NONFACULTY						1.254	62,818
	SUBTOTAL SALARIES & WAGES						1.254	62,818
	TOTAL PERSONAL SERVICES							62,818
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,950
	TOTAL NET OPERATING EXPENSES							29,950
	COST OBJECT TOTAL							92,768

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Survey Research & Methodology (13)

COST OBJECT: POE SRAM (21-0613-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002160	090011	00			0.000	213,935
Williams, Larry J	Professor	00002677	095150	02			0.800	156,258
	TOTAL Williams, Larry J						1.00	213,322
	TOTAL 511000 TENURED FACULTY SALARIES						0.800	370,193
	SUBTOTAL FACULTY						0.800	370,193
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Larry J	Director	00015245	095081	02			0.200	39,064
Williams, Larry J	Director	00015245	095081	02			0.000	18,000
	TOTAL Williams, Larry J						1.00	213,322
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.200	57,064
	SUBTOTAL NONFACULTY						0.200	57,064
	SUBTOTAL SALARIES & WAGES						1.000	427,257
	TOTAL PERSONAL SERVICES							427,257
	COST OBJECT TOTAL							427,257

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: SCMA-Supply Chain Management & Analytics (21-0614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business (27-0614-0011001)C Wheaton Battey Dist Prof-	00006894	095132 511000	02			0.000 0.00	5,000 5,000
	TOTAL Schniederjans, Marc J						1.00	174,350
Olson, David L	Professor (26-0614-0013001)Othmer Match for Stuart Fd- (26-0614-0012001)Stuart / Othmer Prof-Olson;	00012478	095150 511000 511000	02			1.000 0.00 0.00	168,494 19,000 19,000
	TOTAL Olson, David L						1.00	206,494
Schniederjans, Marc J	Professor (27-0614-0011001)C Wheaton Battey Dist Prof-	00002979	095150 511000	02			1.000 0.00	164,350 5,000
	TOTAL Schniederjans, Marc J						1.00	174,350
Araz, Ozgur	Associate Professor	00012034	095152	02			1.000	157,841
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	100,450
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	128,202
Batur, Demet	Assistant Professor	00002974	095154	02			1.000	134,871
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	859,208
	SUBTOTAL FACULTY						6.000	859,208
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sorto, Lori L	Administrative Coordinator	00002980	242402	12	2080	19.721	1.000	41,020
	SUBTOTAL NONFACULTY						1.000	41,020
	SUBTOTAL SALARIES & WAGES						7.000	900,228
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							57,728
	519200 FICA CONTRIBUTION							43,156
	519300 HEALTH INSURANCE CONTRIBUTION							51,837
	519400 LIFE INSURANCE CONTRIBUTION							923
	SUBTOTAL BENEFITS							153,644
	TOTAL PERSONAL SERVICES							1,053,872
	COST OBJECT TOTAL							1,053,872

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Exec Ed Online Programs (22-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Web Application Programmer	00012756	302306	12		4.567	1.000	9,500
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00003700	242409	12	2080	14.058	0.050	1,462
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500	00			0.000	10,109
	SUBTOTAL NONFACULTY						1.050	21,071
	SUBTOTAL SALARIES & WAGES						1.050	21,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,006
519200 FICA CONTRIBUTION								3,119
519300 HEALTH INSURANCE CONTRIBUTION								9,078
519400 LIFE INSURANCE CONTRIBUTION								78
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								389
	SUBTOTAL BENEFITS							14,691
	TOTAL PERSONAL SERVICES							35,762
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/€								-35,762
	TOTAL NET OPERATING EXPENSES							-35,762
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: CoB Exec Ed Programs (22-0601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Punteney, Tyler P	Operations Manager	00006530	243336	12	1040	20.433	0.500	21,250
	(27-0601-0027001)Executive Education Program		513000				0.50	21,250
	TOTAL Punteney, Tyler P						1.00	42,500
Uzendoski, Virginia	Sr Asst Dir of Professional Programs	00003735	263303	12			1.000	55,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	76,580
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500	00			0.550	9,641
	SUBTOTAL NONFACULTY						2.050	86,221
	SUBTOTAL SALARIES & WAGES						2.050	86,221
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,094
519200 FICA CONTRIBUTION								4,311
519300 HEALTH INSURANCE CONTRIBUTION								5,598
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								313
	SUBTOTAL BENEFITS							13,434
	TOTAL PERSONAL SERVICES							99,655
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							101,155

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: CoB Student Tech Fees (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							135,000
	TOTAL NET OPERATING EXPENSES							135,000
	COST OBJECT TOTAL							135,000

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Course Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Tech Solutions Center (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	832	16.528	0.400	13,751
	(21-0607-0001)Economics		514000				0.60	20,628
	TOTAL Comez-Vance, Nesrin						1.00	34,379
	SUBTOTAL NONFACULTY						0.400	13,751
	SUBTOTAL SALARIES & WAGES						0.400	13,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								719
519200 FICA CONTRIBUTION								4,044
519300 HEALTH INSURANCE CONTRIBUTION								8,108
519400 LIFE INSURANCE CONTRIBUTION								98
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								424
	SUBTOTAL BENEFITS							13,419
	TOTAL PERSONAL SERVICES							27,170
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							34,170

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Oxford Study Program (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Delmar Lienemann Sr Chair of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Omer, Thomas C	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	(21-0606-0001)School Of Accountancy		511000				1.00	310,159
	TOTAL Omer, Thomas C						1.00	355,159
	SUBTOTAL FACULTY						0	45,000
	SUBTOTAL SALARIES & WAGES						0.000	45,000
	TOTAL PERSONAL SERVICES							45,000
	COST OBJECT TOTAL							45,000

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00013558	095132	02			0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Othmer Match-Gardner; William (26-0609-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00013535	095132	02			0.000	15,984
	SUBTOTAL FACULTY						0	15,984
	SUBTOTAL SALARIES & WAGES						0.000	15,984
	TOTAL PERSONAL SERVICES							15,984
	COST OBJECT TOTAL							15,984

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Supply Chain Management & Analytics (14)
COST OBJECT: Stuart / Othmer Prof-Olson; David (26-0614-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	19,000
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	168,494
	TOTAL Olson, David L						1.00	206,494
	SUBTOTAL FACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						0.000	19,000
	TOTAL PERSONAL SERVICES							19,000
	COST OBJECT TOTAL							19,000

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: Othmer Match for Stuart Fd-Olson; David (26-0614-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	168,494
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	19,000
	TOTAL Olson, David L						1.00	206,494
	SUBTOTAL FACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						0.000	19,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,277
519200 FICA CONTRIBUTION								983
519300 HEALTH INSURANCE CONTRIBUTION								2
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							2,383
	TOTAL PERSONAL SERVICES							21,383
	COST OBJECT TOTAL							21,383

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Gupta Inst Small Business Mgmt (27-0601-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00007091	095081	02			0.000	23,000
	SUBTOTAL NONFACULTY						0	23,000
	SUBTOTAL SALARIES & WAGES						0.000	23,000
	TOTAL PERSONAL SERVICES							23,000
	COST OBJECT TOTAL							23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Executive Education Program (27-0601-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Punteney, Tyler P	Operations Manager	00006530	243336	12	1040	20.433	0.500	21,250
	(22-0601-0002)CoB Exec Ed Programs		513000				0.50	21,250
	TOTAL Punteney, Tyler P						1.00	42,500
Meier, Debra K	Sr Asst Dir of Online Learning & Support	00015035	263303	12			1.000	57,737
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	78,987
	SUBTOTAL NONFACULTY						1.500	78,987
	SUBTOTAL SALARIES & WAGES						1.500	78,987
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,205
519200	FICA CONTRIBUTION							3,659
519300	HEALTH INSURANCE CONTRIBUTION							7,159
519400	LIFE INSURANCE CONTRIBUTION							76
519700	UNEMPLOYMENT COMPENSATION							26
519800	WORKERS COMPENSATION							594
	SUBTOTAL BENEFITS							16,719
	TOTAL PERSONAL SERVICES							95,706
	COST OBJECT TOTAL							95,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: NRC Ctr for Sales Excellence (27-0601-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mardesen, Chad P	Assistant Professor of Practice	00003944	095167	02			1.000	86,800
SUBTOTAL FACULTY							1.000	86,800
SUBTOTAL SALARIES & WAGES							1.000	86,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,667
519200 FICA CONTRIBUTION								4,118
519300 HEALTH INSURANCE CONTRIBUTION								8,419
519400 LIFE INSURANCE CONTRIBUTION								94
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								539
SUBTOTAL BENEFITS								17,858
TOTAL PERSONAL SERVICES								104,658
COST OBJECT TOTAL								104,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, David B	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	217,000
	TOTAL Smith, David B						1.00	227,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, David B	Coll Prof/Deloitte & Touche Scholar	00006015	095132				0.000	5,000
	(27-0606-0004001)Raymond C Dein College Prof		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	217,000
	TOTAL Smith, David B						1.00	227,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: KPMG/Peat Marwick Col Prof-Crabtree (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				0.40	81,141
	(21-0606-0001)School Of Accountancy		512100				0.60	133,245
	TOTAL Crabtree, Aaron D						1.00	219,386
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor - Business Ethics	00007887	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: BKD LLC College Prof-Shoemaker (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Nelson College Professor-Fuess (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fuess, Scott MacNeill	College Professor	00007695	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.40	54,229
	(21-0607-0001)Economics		512000				0.60	94,897
	TOTAL Fuess, Scott MacNeill						1.00	164,126
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				1.00	122,155
	TOTAL Schmidt, James R						1.00	132,155
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	173,749
	TOTAL Anderson, John E						1.00	188,749
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Journal of Economic Education Fund (27-0607-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	998	14.490	0.480	14,467
	(27-0611-0001001)Nebr Council On Economic Ed		514000				0.12	3,616
	TOTAL Nemeth, Sharon Ruth						0.60	18,083
	SUBTOTAL NONFACULTY						0.480	14,467
	SUBTOTAL SALARIES & WAGES						0.480	14,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								685
519300 HEALTH INSURANCE CONTRIBUTION								239
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							1,739
	TOTAL PERSONAL SERVICES							16,206
	COST OBJECT TOTAL							16,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Faulkner College Prof-Allgood (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allgood, Sam Anthony	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	121,475
	TOTAL Allgood, Sam Anthony						1.00	136,475
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Marshall College Prof-Thompson (27-0607-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Eric C	Coll Prfsp/Marshall	00008496	095132	02			0.000	5,000
	(21-0605-0001)Bureau Business Research		511000				0.90	97,172
	(21-0607-0001)Economics		511000				0.00	5,000
	(21-0605-0001)Bureau Business Research		512000				0.10	25,797
	TOTAL Thompson, Eric C						1.00	132,969
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	143,592
	TOTAL Ramsay, Colin Mark						1.00	153,592
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Hayes Chair Actuarial Science-S Vagts (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vagts, Susan M	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	41,194
	(21-0602-5801)CoB Differential Tuition		512100				0.60	72,090
	TOTAL Vagts, Susan M						1.00	143,284
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: N Z Snell Life Insurance Professorship (27-0608-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Yijia	College Prof-N.Z. Snell Life Insurance	00015360	095132	02			0.000	10,000
	(21-0608-0001)Finance		511000				1.00	181,311
	TOTAL Lin, Yijia						1.00	191,311
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: State Farm College Prof- Kathleen Farrel (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farrell, Kathleen Anne	Coll Prof - State Farm	00008023	095132	02			0.000	15,000
	(21-0608-0001)Finance		511000				1.00	258,873
	TOTAL Farrell, Kathleen Anne						1.00	273,873
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Ameritas Actuarial Faculty Fellow-Vagts (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Heather S	Ameritas Actuarial Faculty Fellowship	00007115	095470	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				0.60	63,618
	(21-0602-5801)CoB Differential Tuition		512100				0.40	47,713
	TOTAL Clemens, Heather S						1.00	116,331
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	41,194
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CoB Differential Tuition		512100				0.60	72,090
	TOTAL Vagts, Susan M						1.00	143,284
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Paul C Burmeister Col Prof-Unlu (27-0608-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(21-0608-0001)Finance		511000				1.00	232,107
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	22,711
	TOTAL Unlu, Emre						1.00	259,818
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-3
	SUBTOTAL BENEFITS							-3
	TOTAL PERSONAL SERVICES							4,997
	COST OBJECT TOTAL							4,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Firstier Bank Dist Prof-Welbourne (27-0609-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Prfsp/FirsTier Bank-Business	00006316	095156				0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Faulkner College Prof-Duchon; Dennis (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duchon, Dennis J	College Professor - Faulkner	00013478	095132	02			0.000	15,000
	(21-0609-0001)Management		511000				0.40	70,317
	(21-0609-0001)Management		512000				0.60	123,055
	TOTAL Duchon, Dennis J						1.00	208,372
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Gold Distinguished Prof-Carlson; Leslie (27-0610-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	207,631
	TOTAL Carlson, Leslie C						1.00	217,631
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marshall College Prof-Saini (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saini, Amit	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	165,554
	TOTAL Saini, Amit						1.00	175,554
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Hollman College Prof-Gentry (27-0610-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gentry, James William	College Professor	00009048	095132	02			0.000	15,000
	(21-0610-0001)Marketing		511000				1.00	165,914
	TOTAL Gentry, James William						1.00	180,914
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing (10)
COST OBJECT: Marketing (27-0610-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	10,630
	SUBTOTAL FACULTY						0	10,630
	SUBTOTAL SALARIES & WAGES						0.000	10,630
	TOTAL PERSONAL SERVICES							10,630
	COST OBJECT TOTAL							10,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davidson, Jennifer A	Director	00002994	095082	02			0.500	32,185
Davidson, Jennifer A	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.50	42,914
	TOTAL Davidson, Jennifer A						1.00	85,099
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	42,185
514000 CLER/TECH/SERV WAGES								
Nemeth, Sharon Ruth	Typing Spec	00007021	241400	12	250	14.490	0.120	3,616
	(27-0607-0013001)Journal of Economic Educati		514000				0.48	14,467
	TOTAL Nemeth, Sharon Ruth						0.60	18,083
Barnard, Rebecca A	Council Coordinator	00007578	242402	03	2080	15.840	1.000	32,947
	TOTAL 514000 CLER/TECH/SERV WAGES						1.120	36,563
	SUBTOTAL NONFACULTY						1.620	78,748
	SUBTOTAL SALARIES & WAGES						1.620	78,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,593
519200 FICA CONTRIBUTION								3,518
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								380
	SUBTOTAL BENEFITS							8,373
	TOTAL PERSONAL SERVICES							87,121
	COST OBJECT TOTAL							87,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Coll Prfsp/John T & Mable Hay (21-0611-0001)Economics Education	00011784	095132 511000	02			0.000	15,000
	TOTAL Walstad, William B						1.00	208,421
							1.00	223,421
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Survey Research & Methodology (13)

COST OBJECT: NU Fdn Clftn Strgth Inst Fac Sup (27-0613-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pogue, James M	Assistant Professor of Practice	00005675	095167	02			0.500	48,162
Pogue, James M	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.500	48,163
TOTAL 511000 TENURED FACULTY SALARIES							1.000	96,325
SUBTOTAL FACULTY							1.000	96,325
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennelly, Samantha J	Clifton Strengths Institute Coordinator	00006542	253300	12			1.000	42,025
SUBTOTAL NONFACULTY							1.000	42,025
SUBTOTAL SALARIES & WAGES							2.000	138,350
BENEFITS								
519200 FICA CONTRIBUTION								6,502
519300 HEALTH INSURANCE CONTRIBUTION								609
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								7,230
TOTAL PERSONAL SERVICES								145,580
COST OBJECT TOTAL								145,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Supply Chain Management & Analytics (14)
COST OBJECT: C Wheaton Battey Dist Prof-Schniederjans (27-0614-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schniederjans, Marc J	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	169,350
	TOTAL Schniederjans, Marc J						1.00	174,350
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Charles D	Dean	00002056	095125	12			1.000	214,205
O'Connor, Charles D	Dean	00002056	095125	12			0.000	21,421
	(27-0702-7252301)HL Endowed Dean-O'Connor		512100				0.00	20,000
	TOTAL O'Connor, Charles D						1.00	255,626
Marks, Christopher S	Associate Dean	00013183	095130	12			1.000	81,256
Marks, Christopher S	Associate Dean	00013183	095130	12			0.000	17,000
Duerfeldt Schutte, Wendy A	Asst Dean of Business & Fiscal Affairs	00005412	095135	12			1.000	100,150
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	434,032
513000 MGR/PROFESSIONAL SAL								
TBA	Financial Specialist	00006820	242301	12	2080	18.000	1.000	37,440
Danay, Rachel A	Assistant to the Dean	00008908	242402	12	2080	19.683	1.000	40,940
Fedderson, Sara D	Asst Director of Advising & Enrollment	00013859	253300	12			1.000	45,449
Knight, Matthew W	Assistant Director of Recruitment	00009981	253300	12			1.000	44,474
Cain, Bradley J	Information Technology Support Associate	00011959	302300	12	2080	18.750	1.000	39,000
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	60,942
Morris, Joseph A	Systems Coordinator	00003711	303303	12			0.764	35,983
	(21-0702-5102)POE FPA-Digital Media		513000				0.24	11,147
	TOTAL Morris, Joseph A						1.00	47,130
Durham, Ella M	Visual Communications Associate	00006755	343302	12			0.277	11,212
	(27-0702-0004001)CFPA Development Fund		513000				0.72	29,278
	TOTAL Durham, Ella M						1.00	40,490
Andersen, Kathe C	Dir of Communications & Ext Relations	00008439	343309	12			1.000	58,596
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.041	374,036
514000 CLER/TECH/SERV WAGES								
Casey, Allison K	Administrative Technician	00012194	242415	12	2080	15.263	1.000	31,746
	SUBTOTAL NONFACULTY						12.041	839,814
	SUBTOTAL SALARIES & WAGES						12.041	839,814
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							59,180
	519200 FICA CONTRIBUTION							53,473
	519300 HEALTH INSURANCE CONTRIBUTION							96,986
	519400 LIFE INSURANCE CONTRIBUTION							1,222
	SUBTOTAL BENEFITS							210,861
	TOTAL PERSONAL SERVICES							1,050,675
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
599950 PLANNED NEGATIVE BUDGET-NON-P								-161,965
	TOTAL NET OPERATING EXPENSES							-161,965
	COST OBJECT TOTAL							888,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	00			0.000	225,889
Garelick, Rhonda K	Professor	00008866	095150	02			0.400	43,597
	(21-0512-0001)English		511000				0.60	65,798
	TOTAL Garelick, Rhonda K						1.00	109,395
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	269,486
	SUBTOTAL FACULTY						0.400	269,486
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00008891	090015	00			0.000	9,785
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	7,268
	SUBTOTAL NONFACULTY						0	17,053
	SUBTOTAL SALARIES & WAGES						0.400	286,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,829
519200 FICA CONTRIBUTION								8,425
519300 HEALTH INSURANCE CONTRIBUTION								7,164
519400 LIFE INSURANCE CONTRIBUTION								168
	SUBTOTAL BENEFITS							23,586
	TOTAL PERSONAL SERVICES							310,125
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,013
	TOTAL NET OPERATING EXPENSES							44,013
	COST OBJECT TOTAL							354,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reinmiller, Michael E	Digital Media Associate	00008936	302300	12			1.000	43,939
Morris, Joseph A	Systems Coordinator	00003711	303303	12			0.236	11,147
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.76	35,983
	TOTAL Morris, Joseph A						1.00	47,130
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.236	55,086
	SUBTOTAL NONFACULTY						1.236	55,086
	SUBTOTAL SALARIES & WAGES						1.236	55,086
	TOTAL PERSONAL SERVICES							55,086
	COST OBJECT TOTAL							55,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine & Performing Arts-Distance Ed (21-0702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								111,407
TOTAL NET OPERATING EXPENSES								111,407
COST OBJECT TOTAL								111,407

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dominguez, Eddie R	Professor	00002098	095150	02			1.000	89,252
Fritz, Dana B	Professor	00010447	095150	02			1.000	78,871
Hoff, Michael C	Professor	00002101	095150	02			1.000	82,045
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Hoff, Michael C						1.00	85,045
Kunc, Karen S	Professor	00002103	095150	02			1.000	123,135
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Kunc, Karen S						1.00	128,135
Mamiya, Christin Joy	Professor	00002094	095150	02			1.000	104,622
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Mamiya, Christin Joy						1.00	107,122
Pinnell, Peter J	Professor	00009645	095150	02			1.000	92,761
Souto, Francisco E	Professor	00013869	095150	02			1.000	81,888
Stewart, Alison G	Professor	00002109	095150	02			1.000	75,374
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Stewart, Alison G						1.00	78,374
Asher, Stacy J	Associate Professor	00013602	095152	02			1.000	69,780
Bohls, Margaret E	Associate Professor	00002104	095152	02			1.000	74,337
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	71,838
Cal, Santiago J	Associate Professor	00005781	095152	02			1.000	72,246
Holz, Aaron J	Associate Professor	00002097	095152	02			1.000	75,217
	TOTAL Holz, Aaron J						1.00	80,217
Ingraham, Elizabeth	Associate Professor	00010422	095152	02			1.000	71,460
Katz, Wendy J	Associate Professor	00011877	095152	02			1.000	67,823
Sontheimer, Matthew S	Associate Professor	00005780	095152	02			1.000	64,064
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	64,909
Pickering, Charles W	Assistant Professor	00002997	095154	02			1.000	60,802
Sapirstein, Philip N	Assistant Professor	00005317	095154	02			1.000	64,201
Sutherland, Aaron D	Assistant Professor	00013805	095154	02			1.000	65,547
Syron, Colleen S	Assistant Professor	00002102	095154	02			1.000	63,943
Lowe, Joshua M	Assistant Professor of Practice	00012144	095167	02			1.000	55,920
LECTURER/T	Lecturer/T	00013198	095380	00			0.000	68,234
	TOTAL 511000 TENURED FACULTY SALARIES						22.000	1,738,269
	SUBTOTAL FACULTY						22.000	1,738,269

NONFACULTY

512000 ACADEMIC ADMINISTRATION

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Derr, Robert L	Director	00002093	095081	12			1.000	106,400
Derr, Robert L	Director	00002093	095081	12			0.000	15,000
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	121,400
512100 ADMINISTRATIVE - PERMANENT								
Holz, Aaron J	Associate Director	00002549	095021	02			0.000	5,000
TOTAL Holz, Aaron J							1.00	80,217
513000 MGR/PROFESSIONAL SAL								
Habe, Michaela M	Financial Specialist	00002113	242301	12	1040	22.751	0.500	23,662
	(21-0707-0001)Theatre Arts-Dept Oper		513000				0.50	23,661
TOTAL Habe, Michaela M							1.00	47,323
Davis, Drew M	Digital Instructional Specialist	00006625	302316	12	2080	17.789	1.000	37,001
Aggens, Christy A	Multimedia Designer & Student Svcs Coord	00006965	322302	12			1.000	41,143
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	101,806
514000 CLER/TECH/SERV WAGES								
Maack, Andrea L	Administrative Technician	00012422	242415	12	2080	15.644	1.000	32,539
Bukrey, Matthew J	Art Fabrication Space Manager	00002115	272700	12	2080	19.050	1.000	39,623
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	72,162
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	153,001
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002117	095500	00			0.250	809
SUBTOTAL NONFACULTY							9.750	454,178
SUBTOTAL SALARIES & WAGES							31.750	2,192,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								147,808
519200 FICA CONTRIBUTION								122,731
519300 HEALTH INSURANCE CONTRIBUTION								275,437
519400 LIFE INSURANCE CONTRIBUTION								3,497
SUBTOTAL BENEFITS							549,473	
TOTAL PERSONAL SERVICES							2,741,920	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,714
TOTAL NET OPERATING EXPENSES							41,714	
COST OBJECT TOTAL							2,783,634	

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beaver, Gregory L	Research Associate Professor	00011905	095147	02			1.000	51,451
	(27-0702-7252106)HL Chiara Quartet Stipend		511000				0.00	5,000
	TOTAL Beaver, Gregory L						1.00	56,451
Fischer, Rebecca J	Research Associate Professor	00005901	095147	02			1.000	51,451
	(27-0702-7252106)HL Chiara Quartet Stipend		511000				0.00	5,000
	TOTAL Fischer, Rebecca J						1.00	56,451
Sirota, Jonah B	Research Associate Professor	00010605	095147	02			1.000	51,451
	(27-0702-7252106)HL Chiara Quartet Stipend		511000				0.00	5,000
	TOTAL Sirota, Jonah B						1.00	56,451
Yoon, Hye Yung J	Research Associate Professor	00010191	095147	02			1.000	51,451
	(27-0702-7252106)HL Chiara Quartet Stipend		511000				0.00	5,000
	TOTAL Yoon, Hye Yung J						1.00	56,451
Anderson, Scott L	Professor	00003008	095150	02			1.000	96,715
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Anderson, Scott L						1.00	99,715
Bailey, John Robert	Professor	00003036	095150	02			1.000	105,951
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	118,451
Barber, Carolyn A	Professor	00006119	095150	02			1.000	97,938
	(27-0706-1077001)Ron & Carol Cope Professors		511000				0.00	10,000
	TOTAL Barber, Carolyn A						1.00	107,938
Barger, Diane C	Professor	00003024	095150	02			1.000	91,375
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Barger, Diane C						1.00	94,375
Barnes, Paul E	Professor	00003005	095150	02			1.000	93,166
	(27-0706-0009001)Scribante College Prof - Ba		511000				0.00	10,000
	TOTAL Barnes, Paul E						1.00	103,166
Becker, Karen A	Professor	00003026	095150	02			1.000	70,000
Clinton, Mark K	Professor	00003011	095150	02			1.000	88,473
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Clinton, Mark K						1.00	91,473
Eklund, Peter A	Professor	00008690	095150	02			1.000	87,799
Harler, Donna D	Professor	00003030	095150	02			1.000	77,729
Lefferts, Peter Martin	Professor	00003014	095150	02			1.000	86,648
Mattingly, Alan F	Professor	00003040	095150	02			1.000	81,006
McMullen, William Wallace	Professor	00003031	095150	02			1.000	74,175

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moore, Brian Robert	Professor	00003021	095150	02			1.000	77,128
Neely, David	Professor	00006412	095150	02			1.000	74,439
Nierman, Glenn E	Professor	00003459	095150	02			1.000	115,850
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	TOTAL Nierman, Glenn E						1.00	127,850
Potter, Clark E	Professor	00009860	095150	02			1.000	71,638
Shomos, William	Professor	00003023	095150	02			1.000	96,826
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Shomos, William						1.00	106,826
Starr, Pamela F	Professor	00003010	095150	02			1.000	80,622
Sturm, Hans M	Professor	00012453	095150	02			1.000	84,825
White, Tyler G	Professor	00003022	095150	02			1.000	80,413
Woody, Robert H	Professor	00003017	095150	02			1.000	82,145
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	TOTAL Woody, Robert H						1.00	92,145
Bushard, Anthony J	Associate Professor	00003029	095152	02			1.000	70,449
Butler, Kathleen S	Associate Professor	00003033	095152	02			1.000	66,517
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	68,175
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	70,890
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	73,239
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	63,899
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	66,027
McCray, Jeffrey P	Associate Professor	00003006	095152	02			1.000	62,447
Ourada, Susan L	Associate Professor	00012475	095152	02			1.000	67,394
Reimer, Jamie M	Associate Professor	00011907	095152	02			1.000	67,787
White, Darryl A	Associate Professor	00003027	095152	02			1.000	68,589
Wristen, Brenda G	Associate Professor	00003042	095152	02			1.000	67,915
Hall, David P	Assistant Professor	00012030	095154	02			1.000	59,262
Larson, Thomas E	Assistant Professor	00003502	095154	02			1.000	60,197
Simon, Gregory S	Assistant Professor	00003032	095154	02			1.000	59,711
Chang, Ann E	Associate Professor of Practice	00003903	095166	12			0.500	35,134
	(23-7920-0001)Lied Center - Administration		512100				0.50	60,309
	TOTAL Chang, Ann E						1.00	95,443
TBA	Associate Professor of Practice	00006612	095166	02			1.000	52,813
Hwang, Hye-Won	Assistant Professor of Practice	00006568	095167	02			0.646	34,397
	(27-0706-0022001)Ione Bowlin Endowment Fund		511000				0.35	18,868
	TOTAL Hwang, Hye-Won						1.00	53,265
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	49,389
LECTURER	Lecturer	00003039	095380	00			3.000	51,604

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Belflower, Alisa S	Sr. Lecturer	00012028	098379	02			1.000	59,325
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	65,680
SR. LECTURER	Sr. Lecturer	00011300	098379	00			0.000	13,880
TOTAL 511000 TENURED FACULTY SALARIES							48.146	3,375,385
SUBTOTAL FACULTY							48.146	3,375,385
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruiz, Sergio H	Director/Chair	00003004	095191	12			1.000	130,000
Ruiz, Sergio H	Director/Chair	00003004	095191	12			0.000	23,000
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	153,000
513000 MGR/PROFESSIONAL SAL								
Sievert, Janet	Assistant to the Director	00003046	242402	12	2080	28.378	1.000	59,026
Moore, Tammie R	Business Manager	00003045	243312	12			1.000	62,054
O'Brien, Jeffery C	Information Technology Associate	00005847	302300	12	2080	20.803	1.000	43,271
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	38,989
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.539	23,989
	(27-0706-0022001)Ione Bowlin Endowment Fund		513000				0.21	6,737
TOTAL Learned, Vincent							0.75	30,726
Hibbard, Jason G	Production Manager/Technical Director	00003059	333300	12			1.000	46,905
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			1.000	44,311
TOTAL 513000 MGR/PROFESSIONAL SAL							6.289	318,545
514000 CLER/TECH/SERV WAGES								
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	21.051	1.000	43,787
Nealeigh, Mark A	Facility and Equipment Associate	00010366	242400	12	2080	19.671	1.000	40,915
Deaton, Janet G	Band Office Associate	00013752	242409	12	2080	16.172	1.000	33,638
Tribby, Susan C	Music Office Associate	00003047	242409	12	2080	13.858	1.000	28,825
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	2080	21.842	1.000	45,432
Yeoh, Li Z	Piano Technician	00003067	332500	12	2080	22.528	1.000	46,858
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	239,455
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	488,443
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003058	095500	00			0.920	27,414
SUBTOTAL NONFACULTY							28.209	1,226,857
SUBTOTAL SALARIES & WAGES							76.355	4,602,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								316,069
519200 FICA CONTRIBUTION								244,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								597,329
519400 LIFE INSURANCE CONTRIBUTION								6,892
	SUBTOTAL BENEFITS							1,164,764
	TOTAL PERSONAL SERVICES							5,767,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,262
	TOTAL NET OPERATING EXPENSES							49,262
	COST OBJECT TOTAL							5,816,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Artistic Director	00007244	095146	02			1.000	68,996
	(27-0707-0018831)Nebraska Repertory Professo		511000				0.00	10,000
	TOTAL Park, Andrew S						1.00	78,996
Grange, William M	Professor	00003254	095150	02			1.000	87,390
Smith, Virginia L	Professor	00009874	095150	02			1.000	90,983
TBA	Professor	00003260	095150	02			1.000	112,471
Borden, Ian M	Associate Professor	00008387	095152	02			1.000	65,357
Endacott, Richard D	Associate Professor	00011888	095152	02			1.000	69,915
Kolbe, Steven S	Associate Professor	00008234	095152	02			1.000	81,310
Shoemaker, Laurel C	Associate Professor	00003508	095152	02			1.000	70,371
TBA	Assistant Professor	00003261	095152	02			1.000	78,623
Teo-Gooding, Sharon M	Associate Professor	00011881	095152	02			1.000	72,175
	TOTAL Teo-Gooding, Sharon M						1.00	75,175
Madsen, Joshua D	Assistant Professor	00003262	095154	02			1.000	60,578
Broulik, Wesley J	Assistant Professor of Practice	00012509	095167	02			1.000	60,917
Critel, Mitchell L	Assistant Professor of Practice	00002610	095167	02			1.000	62,659
LECTURER/T	Lecturer/Temporary	00005858	095380	00			0.000	54,985
	TOTAL 511000 TENURED FACULTY SALARIES						13.000	1,036,730
	SUBTOTAL FACULTY						13.000	1,036,730
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Teo-Gooding, Sharon M	Associate Director	00010345	095021	02			0.000	3,000
	TOTAL Teo-Gooding, Sharon M						1.00	75,175
512100 ADMINISTRATIVE - PERMANENT								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	67,107
Duncan, Christine	Costume Manager	00006047	091122	12			1.000	51,000
Hagemeier, Juliana E	General Manager	00003263	091122	12			1.000	65,053
Smith, Harris D	Director	00003253	095081	12			1.000	97,403
Smith, Harris D	Director	00003253	095081	12			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	295,563
513000 MGR/PROFESSIONAL SAL								
Habe, Michaela M	Financial Specialist	00002113	242301	12	1040	22.751	0.500	23,661
	(21-0705-0001)Art-Dept Oper		513000				0.50	23,662
	TOTAL Habe, Michaela M						1.00	47,323
514000 CLER/TECH/SERV WAGES								
Cuddy, Todd L	Staff Assistant & Admissions Associate	00007078	242400	12	2080	20.913	1.000	43,498

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ruhs, Bryan T	Stage Technician	00003265	331700	12	2080	12.976	1.000	26,991
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,489
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003267	095133	00			6.000	188,988
	SUBTOTAL NONFACULTY						12.500	581,701
	SUBTOTAL SALARIES & WAGES						25.500	1,618,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,672
519200 FICA CONTRIBUTION								99,398
519300 HEALTH INSURANCE CONTRIBUTION								196,512
519400 LIFE INSURANCE CONTRIBUTION								2,479
	SUBTOTAL BENEFITS							411,061
	TOTAL PERSONAL SERVICES							2,029,492
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,839
	TOTAL NET OPERATING EXPENSES							40,839
	COST OBJECT TOTAL							2,070,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Rep Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,453
TOTAL NET OPERATING EXPENSES								13,453
COST OBJECT TOTAL								13,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)
COST OBJECT: Carson Ctr for Emerg Media Arts-Dist Ed (21-0709-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Elliott, Megan K	Director	00007246	095081				1.000	201,500	
	SUBTOTAL NONFACULTY							1.000	201,500
	SUBTOTAL SALARIES & WAGES							1.000	201,500
	TOTAL PERSONAL SERVICES								201,500
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								60,000
	COST OBJECT TOTAL								261,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: FPA Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003071	095501	00			0.230	15,000
SUBTOTAL NONFACULTY							0.230	15,000
SUBTOTAL SALARIES & WAGES							0.230	15,000
BENEFITS								
519200 FICA CONTRIBUTION								531
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								583
TOTAL PERSONAL SERVICES								15,583
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								55,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							85,000
	TOTAL NET OPERATING EXPENSES							85,000
	COST OBJECT TOTAL							85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Summer Workshops (22-0706-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Athletic Bands (22-0706-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Prop/Costume Rentals (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							32,816
	COST OBJECT TOTAL							32,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts--Theatre Lab-Cash (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003270	095500	00			0.990	6,581
	SUBTOTAL NONFACULTY						0.990	6,581
	SUBTOTAL SALARIES & WAGES						0.990	6,581
	TOTAL PERSONAL SERVICES							6,581
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							46,985
540000	TRAVEL EXPENSE							8,000
	TOTAL NET OPERATING EXPENSES							54,985
	COST OBJECT TOTAL							61,566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Repertory Theatre (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
	SUBTOTAL NONFACULTY						0	57,506
	SUBTOTAL SALARIES & WAGES						0.000	57,506
	TOTAL PERSONAL SERVICES							57,506
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							37,895
	TOTAL NET OPERATING EXPENSES							37,895
	COST OBJECT TOTAL							95,401

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Cassandra L	Business Manager	00008558	242303	12			0.750	34,417
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.25	11,473
	TOTAL Hill, Cassandra L						1.00	45,890
Ladely, Danny L	Director	00002075	333310	12			0.750	48,211
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.25	16,071
	TOTAL Ladely, Danny L						1.00	64,282
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.750	25,345
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.25	8,449
	TOTAL Stratman, Meghan H						1.00	33,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	107,973
514000 CLER/TECH/SERV WAGES								
Rogers, Lynn D	Projectionist	00009151	381501	12	2080	19.813	1.000	41,211
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005315	095500	00			0.100	60,000
	SUBTOTAL NONFACULTY						3.350	209,184
	SUBTOTAL SALARIES & WAGES						3.350	209,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,768
519200 FICA CONTRIBUTION								12,475
519300 HEALTH INSURANCE CONTRIBUTION								21,607
519400 LIFE INSURANCE CONTRIBUTION								266
519700 UNEMPLOYMENT COMPENSATION								59
519800 WORKERS COMPENSATION								1,039
	SUBTOTAL BENEFITS							46,214
	TOTAL PERSONAL SERVICES							255,398
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,567
	TOTAL NET OPERATING EXPENSES							26,567
	COST OBJECT TOTAL							281,965

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: CFPA Development Fund (27-0702-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Durham, Ella M	Visual Communications Associate	00006755	343302	12			0.723	29,278
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.28	11,212
	TOTAL Durham, Ella M						1.00	40,490
	SUBTOTAL NONFACULTY						0.723	29,278
	SUBTOTAL SALARIES & WAGES						0.723	29,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,033
519200 FICA CONTRIBUTION								1,853
519300 HEALTH INSURANCE CONTRIBUTION								8,331
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								224
	SUBTOTAL BENEFITS							12,499
	TOTAL PERSONAL SERVICES							41,777
	COST OBJECT TOTAL							41,777

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL Chiara Quartet Stipend (27-0702-7252106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beaver, Gregory L	Col Prof-Hixson-Lied Artist-In-Residence	00011713	095132	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	51,451
	TOTAL Beaver, Gregory L						1.00	56,451
Fischer, Rebecca J	Col Prof-Hixson-Lied Artist-In-Residence	00012065	095132	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	51,451
	TOTAL Fischer, Rebecca J						1.00	56,451
Sirota, Jonah B	Col Prof-Hixson-Lied Artist-In-Residence	00012498	095132	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	51,451
	TOTAL Sirota, Jonah B						1.00	56,451
Yoon, Hye Yung J	Col Prof-Hixson-Lied Artist-In-Residence	00012395	095132	02			0.000	5,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	51,451
	TOTAL Yoon, Hye Yung J						1.00	56,451
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,009
519200 FICA CONTRIBUTION								939
519300 HEALTH INSURANCE CONTRIBUTION								2,592
519400 LIFE INSURANCE CONTRIBUTION								22
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							4,671
	TOTAL PERSONAL SERVICES							24,671
	COST OBJECT TOTAL							24,671

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL College Professorship (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barger, Diane C	College Prof - Hixson-Lied Prof of Music (21-0706-0001)GKSOM-Dept Oper	00008533	095132 511000	02			0.000	3,000
	TOTAL Barger, Diane C						1.00	91,375
							1.00	94,375
Clinton, Mark K	Hixson-Lied Professorship (21-0706-0001)GKSOM-Dept Oper	00010637	095132 511000	02			0.000	3,000
	TOTAL Clinton, Mark K						1.00	88,473
							1.00	91,473
Stewart, Alison G	Hixson-Lied Professorship (21-0705-0001)Art-Dept Oper	00011928	095132 511000	02			0.000	3,000
	TOTAL Stewart, Alison G						1.00	75,374
							1.00	78,374
Anderson, Scott L	Hixson-Lied Professorship (21-0706-0001)GKSOM-Dept Oper	00014521	098610 511000	02			0.000	3,000
	TOTAL Anderson, Scott L						1.00	96,715
							1.00	99,715
Hoff, Michael C	Hixson-Lied Professorship (21-0705-0001)Art-Dept Oper	00014515	098610 511000	02			0.000	3,000
	TOTAL Hoff, Michael C						1.00	82,045
							1.00	85,045
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL Endowed Dean-O'Connor (27-0702-7252301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Charles D	Col Professor - Endowed Deanship	00013988	095132				0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	235,626
	TOTAL O'Connor, Charles D						1.00	255,626
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Scribante College Prof - Barnes (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Paul E	Marguerite Scribante Professor of Music	00008588	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	93,166
	TOTAL Barnes, Paul E						1.00	103,166
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132	02			0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	105,951
	TOTAL Bailey, John Robert						1.00	118,451
Shomos, William	Coll Prfsp/Larson	00010347	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	96,826
	TOTAL Shomos, William						1.00	106,826
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woody, Robert H	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	82,145
	TOTAL Woody, Robert H						1.00	92,145
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hwang, Hye-Won	Assistant Professor of Practice	00006568	095167	02			0.354	18,868
	(21-0706-0001)GKSOM-Dept Oper		511000				0.65	34,397
	TOTAL Hwang, Hye-Won						1.00	53,265
	SUBTOTAL FACULTY						0.354	18,868
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.211	6,737
	(21-0706-0001)GKSOM-Dept Oper		513000				0.54	23,989
	TOTAL Learned, Vincent						0.75	30,726
	SUBTOTAL NONFACULTY						0.211	6,737
	SUBTOTAL SALARIES & WAGES						0.565	25,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								333
519200 FICA CONTRIBUTION								1,331
519300 HEALTH INSURANCE CONTRIBUTION								1,414
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								141
	SUBTOTAL BENEFITS							3,250
	TOTAL PERSONAL SERVICES							28,855
	COST OBJECT TOTAL							28,855

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ron & Carol Cope Professorship-Nierman (27-0706-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barber, Carolyn A	Ron & Carol Cope Professorship	00005786	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	97,938
	TOTAL Barber, Carolyn A						1.00	107,938
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Glenn Korff Professorship (27-0706-2830401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nierman, Glenn E	Glenn Korff Chair of Music	00005791	098610	02			0.000	12,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	115,850
	TOTAL Nierman, Glenn E						1.00	127,850
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Research Assistant Professor (27-0707-0017800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Veneziano, Sandy L	Research Assistant Professor	00002082	095146	12			1.000	60,000
SUBTOTAL FACULTY							1.000	60,000
SUBTOTAL SALARIES & WAGES							1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,457
519200 FICA CONTRIBUTION								2,922
519300 HEALTH INSURANCE CONTRIBUTION								418
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								312
SUBTOTAL BENEFITS								6,191
TOTAL PERSONAL SERVICES								66,191
COST OBJECT TOTAL								66,191

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Nebraska Repertory Professorship (27-0707-0018831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Nebraska Repertory Professorship	00007245	095132	02			0.000	10,000
	(21-0707-0001)Theatre Arts-Dept Oper		511000				1.00	68,996
	TOTAL Park, Andrew S						1.00	78,996
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Operations (27-0708-2908101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Cassandra L	Business Manager	00008558	242303	12			0.250	11,473
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.75	34,417
	TOTAL Hill, Cassandra L						1.00	45,890
Ladely, Danny L	Director	00002075	333310	12			0.250	16,071
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.75	48,211
	TOTAL Ladely, Danny L						1.00	64,282
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.250	8,449
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.75	25,345
	TOTAL Stratman, Meghan H						1.00	33,794
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	35,993
514000 CLER/TECH/SERV WAGES								
Pettit, Pamela J	Office Assistant	00005999	241409	12	2080	13.558	1.000	28,201
	SUBTOTAL NONFACULTY						1.750	64,194
	SUBTOTAL SALARIES & WAGES						1.750	64,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,673
519200 FICA CONTRIBUTION								3,538
519300 HEALTH INSURANCE CONTRIBUTION								8,710
519400 LIFE INSURANCE CONTRIBUTION								88
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								381
	SUBTOTAL BENEFITS							16,407
	TOTAL PERSONAL SERVICES							80,601
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								211,000
	TOTAL NET OPERATING EXPENSES							211,000
	COST OBJECT TOTAL							291,601

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			1.000	260,887
	(27-1101-0020009)Coll Prof Elmer Koch		511000				0.00	10,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	27,142
	TOTAL Nastasi, Michael A						1.00	298,029
TBA	Dean	00007815	095125	12			1.000	95,443
Wang, Lily M	Associate Dean	00007816	095130	02			0.600	86,981
	(21-1122-0001)Durham Schl Arch Engr & Constr		511000				0.40	57,976
	(21-1122-0001)Durham Schl Arch Engr & Constr		512100				0.00	14,494
	TOTAL Wang, Lily M						1.00	159,451
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	112,902
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	107,257
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.600	663,470
513000 MGR/PROFESSIONAL SAL								
Re, Nancy Y	Personnel Generalist	00013506	242300	12			1.000	45,380
Swanson, Erin B	Grants Specialist	00003597	242300	12	2080	19.557	1.000	40,678
TBA	Grants Specialist	00013785	242300	12	2080	20.233	1.000	42,085
Zimmerman, Tracy L	Program Specialist	00005532	242300	12	2080	21.146	1.000	43,983
Hahn II, Robert E	Financial Specialist	00010287	242301	12	2080	19.780	1.000	41,143
Hilzer, Lisa K	Financial Specialist	00007911	242301	12	2080	18.791	1.000	39,085
Melcher, Susan F	Financial Specialist	00010588	242301	12	2080	19.183	1.000	39,900
Adams, Lorrie A	Assistant to the Dean	00008631	242402	12	2080	22.255	1.000	46,291
Brunkow, Julia N	Budget Analyst	00007817	243300	12			1.000	53,234
Buntgen, Dick L	Data Analysis Specialist	00011332	243300	12	2080	25.707	1.000	53,470
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	73,417
Renoe, Janet S	Grants Specialist II	00007821	243300	12	2080	26.053	1.000	54,191
Terrell, Timothy L	Senior Grants Manager	00012097	243300	12			1.000	77,109
Nau, James R	Specialist	00008288	303300	12			0.500	40,096
	(22-1102-0010)Engri Gen-Student Tech Fee		513000				0.50	40,098
	TOTAL Nau, James R						1.00	80,194
Vogel, Karl A	Communications Specialist	00013302	342302	12			1.000	45,146
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	72,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.500	807,968
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Technician	00006544	242400	12	2080	15.687	1.000	32,628
Kloke, Rose M	Accounting Technician	00007908	242401	12	2080	17.642	1.000	36,695
Barnes, Rebecca	Administrative Support Associate	00015466	242415	12	2080	18.456	1.000	38,389
Howard, Toni Lyn	Administrative Technician	00007907	242415	12	2080	19.775	1.000	41,131

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	148,843
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	26,600
SUBTOTAL NONFACULTY							24.100	1,646,881
SUBTOTAL SALARIES & WAGES							24.100	1,646,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139,612
519200 FICA CONTRIBUTION								109,444
519300 HEALTH INSURANCE CONTRIBUTION								242,836
519400 LIFE INSURANCE CONTRIBUTION								2,602
SUBTOTAL BENEFITS								494,494
TOTAL PERSONAL SERVICES								2,141,375
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,515
540000 TRAVEL EXPENSE								18,575
599950 PLANNED NEGATIVE BUDGET-NON-P								-390,247
TOTAL NET OPERATING EXPENSES								-285,157
COST OBJECT TOTAL								1,856,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: College of Engr-Omaha (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Dean - Undergraduate Programs	00007824	095130	02			0.000	6,085
513000 MGR/PROFESSIONAL SAL								
Moore, Karen S	Operations Coordinator	00009637	242402	12	2080	22.306	1.000	46,396
TBA	Student Services Coordinator	00011397	253300	12			1.000	44,523
Hermes, Brian S	IT Support Associate	00005500	302310	12	2080	22.453	1.000	46,703
Pokorny, Paul J	Systems Manager	00009265	303312	12			1.000	92,944
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	230,566
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Technician	00013562	242401	12	2080	17.896	1.000	37,224
TBA	Cler Asst III	00007827	242409	12	2080	16.099	1.000	33,485
Morley, Norma J	Administrative Technician	00011513	242415	12	2080	17.139	1.000	35,650
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	106,359
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,491
SUBTOTAL NONFACULTY							7.000	344,501
SUBTOTAL SALARIES & WAGES							7.000	344,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,273
519200 FICA CONTRIBUTION								18,985
519300 HEALTH INSURANCE CONTRIBUTION								31,138
519400 LIFE INSURANCE CONTRIBUTION								375
SUBTOTAL BENEFITS								69,771
TOTAL PERSONAL SERVICES								414,272
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
TOTAL NET OPERATING EXPENSES								26,477
COST OBJECT TOTAL								440,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Engr Communications (21-1101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Engr Distance Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,486
TOTAL NET OPERATING EXPENSES								34,486
COST OBJECT TOTAL								34,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Dean Engr Office Prof Fee (21-1101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Juel, Kasey T	Academic Advisor	00007820	252306	12			1.000	36,921
514000 CLER/TECH/SERV WAGES								
Adams, Cameron C	Student Services Associate (Lincoln)	00005878	242409	12	2080	14.871	1.000	30,931
Jones, Emili C	Student Services Associate (Omaha)	00005875	242409	12	2080	14.615	1.000	30,400
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	61,331
	SUBTOTAL NONFACULTY						3.000	98,252
	SUBTOTAL SALARIES & WAGES						3.000	98,252
	TOTAL PERSONAL SERVICES							98,252
	COST OBJECT TOTAL							98,252

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engineering General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	28,931
SUBTOTAL FACULTY							0	28,931
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jones, David D	Associate Dean	00006098	095130	12			1.000	171,501
Jones, David D	Associate Dean	00006098	095130	12			0.000	17,150
	(27-1101-6321003)Jones Discretionary Fund		511000				0.00	10,000
TOTAL Jones, David D							1.00	198,651
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	188,651
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013665	090013	12			0.000	528,602
Marshall, Steve W	IT Support Associate II	00005764	302311	12	208	24.883	1.000	51,757
Carter, Phillip J	External/Community Relations Coordinator	00003473	343317	12			1.000	73,112
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	653,471
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	657,030
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	110,195
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	767,225
516000 STUDENT WAGES								
Student Worker	Student Worker	00007823	095500	00			0.000	1,540
SUBTOTAL NONFACULTY							3.000	1,610,887
SUBTOTAL SALARIES & WAGES							3.000	1,639,818
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,640
519200 FICA CONTRIBUTION								20,673
519300 HEALTH INSURANCE CONTRIBUTION								38,937
519400 LIFE INSURANCE CONTRIBUTION								449
SUBTOTAL BENEFITS								86,699
TOTAL PERSONAL SERVICES								1,726,517
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,151
550000 CAPITAL OUTLAY								46,428
TOTAL NET OPERATING EXPENSES								85,579
COST OBJECT TOTAL								1,812,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engineering General Engr Travel (21-1102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							439,786
	TOTAL NET OPERATING EXPENSES							439,786
	COST OBJECT TOTAL							439,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Diff Tuition Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	2,916,362
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	128,987
Peters, Randy D	Associate Professor of Practice	00005565	095166	12			0.700	72,576
Flodman, Hunter R	Assistant Professor of Practice	00003290	095167	12			1.000	96,934
Lehman, Amy C	Assistant Professor of Practice	00012042	095167	02			0.500	36,739
	TOTAL 511000 TENURED FACULTY SALARIES						3.200	3,251,598
	SUBTOTAL FACULTY						3.200	3,251,598
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engelman, Aaron S	Classroom Tech Support Assoc (Omaha)	00006525	302310	12	2080	22.122	1.000	46,014
TBA	Instructional Design & Technology Spec	00009764	302316	12			1.000	52,517
Honke, Matthew P	Web Specialist	00002337	303300	12			1.000	59,881
Schaeffer, Norman W	CoE Learning Spaces Project Manager	00003289	303300	12			1.000	75,512
Wood, Annie L	Design Specialist	00005505	322302	12			1.000	42,068
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	275,992
	SUBTOTAL NONFACULTY						5.000	275,992
	SUBTOTAL SALARIES & WAGES						8.200	3,527,590
	TOTAL PERSONAL SERVICES							3,527,590
	COST OBJECT TOTAL							3,527,590

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor of Practice	00006977	095167	12			1.000	91,000
SUBTOTAL FACULTY							1.000	91,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	218,546
TBA	Assistant Director	00007749	243300	12			1.000	52,874
TBA	Budget Analyst	00007817	243300	12			1.000	84,161
TBA	CoE Human Resource Manager	00013968	243300	12			1.000	53,026
TBA	Program Coordinator	00015237	243300	12			0.500	41,507
Bear, Lark	Career Development & Academic Adv Coord	00009131	252300	12	2080	19.344	1.000	40,236
Martin, Bonnie L	Career Services Coordinator - Omaha	00002809	252300	12			1.000	40,998
TBA	Recruitment Coordinator	00002559	252300	12			1.000	30,000
Zotto, Nicole M	Recruitment Coordinator	00002559	252300	12			1.000	37,925
Person, Kayla J	Academic Advising Coordinator	00010511	252306	12			1.000	42,773
Schaefer, Megan N	Academic Advisor	00006805	252306	12			1.000	39,624
Sueper, Kevin D	Academic Advisor	00008007	252306	12			1.000	38,872
TBA	Academic Advisor-Omaha	00004707	252306	12			1.000	40,640
Chaffee, Micah J	Program Coord, Master of Engineering Mgt	00005535	253300	12			1.000	54,446
Franta, Nicole M	Assistant Director of Recruitment	00010059	253300	12			1.000	45,887
Gassman, Garrett G	Assistant Director of Advising-Omaha	00003350	253300	12			1.000	51,000
Jobes, Maggie J	Director of Recruitment	00012430	253300	12			1.000	50,800
Ramirez-Rodgers, Alma D	Sr. Asst. Dir. of Student Development	00009722	253300	12			1.000	57,369
TBA	Director of Retention	00007623	253300	12			1.000	51,269
Loehring, Michael E	Senior Director for Student Services	00007819	254300	12			1.000	89,153
Skidmore, Jennifer L	Director of Student Development	00006773	254300	12			1.000	60,960
Straatmann, Lori E	Director of Advising	00004178	254300	12			1.000	64,296
TOTAL 513000 MGR/PROFESSIONAL SAL							20.500	1,286,362
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	656,841
McWilliams, Jayde S	Coordinator of Student Development	00013411	252300	12			1.000	39,000
McGuffey, Keith J	Digital Communications Associate	00005924	342502	12	2080	16.962	1.000	35,281
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	731,122
SUBTOTAL NONFACULTY							22.500	2,017,484
SUBTOTAL SALARIES & WAGES							23.500	2,108,484
TOTAL PERSONAL SERVICES								2,108,484
COST OBJECT TOTAL								2,108,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engr Research Center (05)
COST OBJECT: Engineering Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
McManis, James Dean	Manager	00007328	363300	12			1.000	71,839	
514000 CLER/TECH/SERV WAGES									
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	21.313	1.000	44,330	
Long, Michael D	Inst Mkr III	00007909	362601	12	2080	24.413	1.000	50,780	
Stroup, Mark A	Inst Mkr III	00006784	362601	12	2080	21.152	1.000	43,996	
Birdzell, David A	Lab Mech II	00007910	362602	12	2080	19.010	1.000	39,541	
	TOTAL 514000 CLER/TECH/SERV WAGES							4.000	178,647
	SUBTOTAL NONFACULTY							5.000	250,486
	SUBTOTAL SALARIES & WAGES							5.000	250,486
BENEFITS									
519100 RETIREMENT CONTRIBUTION								20,286	
519200 FICA CONTRIBUTION								18,354	
519300 HEALTH INSURANCE CONTRIBUTION								50,148	
519400 LIFE INSURANCE CONTRIBUTION								441	
	SUBTOTAL BENEFITS							89,229	
	TOTAL PERSONAL SERVICES							339,715	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								10,404	
	TOTAL NET OPERATING EXPENSES							10,404	
	COST OBJECT TOTAL							350,119	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornelius, Christopher J	Professor	00011862	095150	02			1.000	137,790
Larsen, Gustavo	Professor	00007854	095150	02			1.000	140,806
Noureddini, Hossein	Professor	00007905	095150	02			1.000	135,409
Saraf, Ravi F	Professor	00007918	095150	02			1.000	176,018
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	TOTAL Saraf, Ravi F						1.00	186,018
Subramanian, Anuradha	Professor	00012754	095150	02			1.000	140,516
Velander, William H	Professor	00007845	095150	02			1.000	211,765
	(27-1106-0020010)College Prof William Veland		511000				0.00	15,000
	TOTAL Velander, William H						1.00	226,765
Viljoen, Hendrik J	Professor	00008938	095150	02			0.400	66,900
	(27-1106-0007001)COE Distinguished Prof of C		511000				0.00	10,000
	TOTAL Viljoen, Hendrik J						1.00	177,249
Demirel, Yasar	Associate Professor	00012998	095152	02			1.000	111,250
Kidambi, Srivatsan S	Associate Professor	00009274	095152	02			1.000	108,523
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	128,693
Alexandrov, Vitali	Assistant Professor	00005361	095154	02			1.000	90,107
Dishari, Shudipto K	Assistant Professor	00006442	095154	02			1.000	88,580
Lei, Yuguo	Assistant Professor	00012708	095154	02			1.000	95,209
Nejati, Siamak	Assistant Professor	00006593	095154	02			1.000	88,580
	TOTAL 511000 TENURED FACULTY SALARIES						13.400	1,720,146
	SUBTOTAL FACULTY						13.400	1,720,146
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00007916	095140	02			0.000	1,821
Viljoen, Hendrik J	Chairperson	00007916	095140	02			0.600	85,144
Viljoen, Hendrik J	Chairperson	00007916	095140	02			0.000	15,205
	(27-1106-0007001)COE Distinguished Prof of C		511000				0.00	10,000
	TOTAL Viljoen, Hendrik J						1.00	177,249
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	102,170
513000 MGR/PROFESSIONAL SAL								
Church, Nicole Dianne	Administrative Coordinator	00015032	242402	12	2080	21.665	1.000	45,063
Akert, Leonard A	Prototype Design Specialist & Lab Mgr	00007922	363300	12	2080	30.444	1.000	63,323
TBA	Lab Manager	00013792	363304	12		26.401	1.000	54,915
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	163,301
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Administrative Support Associate	00015174	242409	12	2080	14.355	1.000	29,858
Howell, Aaron J	Administrative Technician	00003457	242415	12	2080	16.167	1.000	33,627
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	63,485
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007923	095133	00			1.000	38,001
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	6,944
SUBTOTAL NONFACULTY							6.600	373,901
SUBTOTAL SALARIES & WAGES							20.000	2,094,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150,940
519200 FICA CONTRIBUTION								95,647
519300 HEALTH INSURANCE CONTRIBUTION								194,538
519400 LIFE INSURANCE CONTRIBUTION								2,958
SUBTOTAL BENEFITS								444,083
TOTAL PERSONAL SERVICES								2,538,130
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								6,560
TOTAL NET OPERATING EXPENSES								46,560
COST OBJECT TOTAL								2,584,690

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Wei Niu POE-Bio Med (21-1106-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Niu, Wei	Associate Professor	00006614	095152	02			1.000	97,594	
Saha, Rajib	Assistant Professor	00007917	095154	02			1.000	88,580	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	186,174
	SUBTOTAL FACULTY							2.000	186,174
	SUBTOTAL SALARIES & WAGES							2.000	186,174
	TOTAL PERSONAL SERVICES								186,174
	COST OBJECT TOTAL								186,174

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahab, Mohamed F	Professor	00007931	095150	02			1.000	146,345
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	148,872
Khattak, Aemal J	Professor	00007866	095150	02			1.000	106,015
Kim, Yong Rak	Professor	00007929	095150	02			1.000	115,274
Linzell, Daniel G	Professor	00007928	095150	02			0.400	73,975
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	TOTAL Linzell, Daniel G						1.00	218,430
Rilett, Laurence R	Professor	00007864	095150	02			1.000	207,974
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	222,974
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	95,047
Kilic, Ayse	Assoc Professor	00033526	095152	12			0.400	38,214
	(21-6238-5200)POE - SNR Research		511000				0.31	29,534
	(21-6138-0001)SNR Teaching		511000				0.15	14,510
	(21-6238-0001)Salaries RSH		511000				0.14	14,003
	TOTAL Kilic, Ayse						1.00	96,261
Li, Xu	Associate Professor	00009799	095152	02			1.000	102,609
Li, Yusong	Associate Professor	00007932	095152	02			1.000	95,680
Szerszen, Maria M	Associate Professor	00007945	095152	02			1.000	94,388
Sangster, John D	Assistant Professor	00005357	095154	02			1.000	87,724
Steelman, Joshua S	Assistant Professor	00002052	095154	02			1.000	89,188
Wood, Richard L	Assistant Professor	00002053	095154	02			1.000	89,853
	TOTAL 511000 TENURED FACULTY SALARIES						12.800	1,491,158
	SUBTOTAL FACULTY						12.800	1,491,158
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Linzell, Daniel G	Chairperson	00009760	095140	02			0.600	110,961
Linzell, Daniel G	Chairperson	00009760	095140	02			0.000	18,494
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	TOTAL Linzell, Daniel G						1.00	218,430
Ray, Chittaranjan	Professor	00031150	095150	12			0.170	36,770

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,114
	(21-6311-0002)DWFI-WC Extension		512000				0.05	11,928
	(21-6211-0002)DWFI-WC Research		512000				0.45	104,532
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	42,332
	TOTAL Ray, Chittaranjan						1.00	211,676
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.770	166,225
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Chair Civil Engineering	00013525	095142	02			0.000	117
513000 MGR/PROFESSIONAL SAL								
Brajic, Milunka	Administrative Coordinator	00007933	242402	12	2080	23.398	1.000	48,667
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00009687	241409	12	2080	14.014	1.000	29,149
Lena, Patricia M	Administrative Technician	00010384	242415	12	2080	15.869	1.000	33,008
Hilsabeck, Peter C A	Lab Technician	00002666	362501	12	2080	19.204	1.000	39,945
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	102,102
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	41,261
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	19,611
	SUBTOTAL NONFACULTY						6.020	377,983
	SUBTOTAL SALARIES & WAGES						18.820	1,869,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139,940
519200 FICA CONTRIBUTION								89,025
519300 HEALTH INSURANCE CONTRIBUTION								173,534
519400 LIFE INSURANCE CONTRIBUTION								2,585
	SUBTOTAL BENEFITS							405,084
	TOTAL PERSONAL SERVICES							2,274,225
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
	TOTAL NET OPERATING EXPENSES							23,146
	COST OBJECT TOTAL							2,297,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Manufacturing POE (21-1107-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Song, Chung R	Associate Professor	00007856	095152	02			1.000	100,177
	SUBTOTAL FACULTY						1.000	100,177
	SUBTOTAL SALARIES & WAGES						1.000	100,177
	TOTAL PERSONAL SERVICES							100,177
	COST OBJECT TOTAL							100,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Revesz, Peter Z	Professor	00006409	095150	02			1.000	105,772
Soh, Leen-Kiat	Professor	00006410	095150	02			1.000	129,481
TBA	Professor	00002279	095150	02			0.100	13,406
TBA	Professor	00009093	095150	02			0.400	14,026
TBA	Assistant Professor	00008722	095154	02			1.000	91,052
Wei, Sheng	Assistant Professor	00005213	095154	02			1.000	90,977
Yu, Hongfeng	Assistant Professor	00012199	095154	02			1.000	98,294
Bourke, Christopher M	Associate Professor of Practice	00003384	095166	02			1.000	83,707
TOTAL 511000 TENURED FACULTY SALARIES							6.500	626,715
SUBTOTAL FACULTY							6.500	626,715
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002272	095140	02			0.600	97,800
TBA	Chairperson	00002272	095140	02			0.000	3,500
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	101,300
513000 MGR/PROFESSIONAL SAL								
Koopmann, Ann	Advisor	00006852	252306	12			0.083	4,066
	(21-0511-0001)Computer Science		513000				0.92	44,800
TOTAL Koopmann, Ann							1.00	48,866
Grdina, Victoria L	Outreach and Communications Associate	00007507	262300	12	2080	18.803	1.000	39,111
Thomas, Christine A	Project Manager	00013340	303300	12			1.000	73,181
TOTAL 513000 MGR/PROFESSIONAL SAL							2.083	116,358
514000 CLER/TECH/SERV WAGES								
Hawkins, Sally	Staff Secy III	00007622	242409	12	2080	17.361	1.000	36,110
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.084	0.500	22,970
	(21-3241-0001)Holland Computing Center Core		514000				0.50	22,964
TOTAL Young, Joyce E							1.00	45,934
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	59,080
SUBTOTAL NONFACULTY							4.183	276,738
SUBTOTAL SALARIES & WAGES							10.683	903,453
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,881
519200 FICA CONTRIBUTION								45,023
519300 HEALTH INSURANCE CONTRIBUTION								97,210
519400 LIFE INSURANCE CONTRIBUTION								1,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							194,331
	TOTAL PERSONAL SERVICES							1,097,784
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							28,365
	TOTAL NET OPERATING EXPENSES							28,365
	COST OBJECT TOTAL							1,126,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: POE-Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002536	090011	00			0.000	33,115
Pierobon, Massimiliano	Assistant Professor	00012496	095154	02			1.000	95,036
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	128,151
	SUBTOTAL FACULTY						1.000	128,151
	SUBTOTAL SALARIES & WAGES						1.000	128,151
	TOTAL PERSONAL SERVICES							128,151
	COST OBJECT TOTAL							128,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE Manufacturing POE (21-1108-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradley, Justin M	Assistant Professor	00004762	095154	02			1.000	90,971
Yan, Qiben	Assistant Professor	00005216	095154	02			1.000	90,971
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	181,942
	SUBTOTAL FACULTY						2.000	181,942
	SUBTOTAL SALARIES & WAGES						2.000	181,942
	TOTAL PERSONAL SERVICES							181,942
	COST OBJECT TOTAL							181,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartelt-Hunt, Shannon L	Professor	00010569	095150	02			1.000	117,388
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	117,099
Zhang, Tian C	Professor	00007942	095150	02			1.000	116,068
Zhu, Jinying	Assistant Professor	00007930	095150	02			1.000	96,602
Guo, Junke	Associate Professor	00007834	095152	02			1.000	93,054
Jones, Elizabeth G	Associate Professor	00007976	095152	02			1.000	99,949
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	89,549
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	87,640
Stansbury, John S	Associate Professor	00007940	095152	02			1.000	100,407
TBA	Associate Professor	00008767	095152	02			1.000	107,370
Eun, Jongwan	Assistant Professor	00006615	095154	02			1.000	86,860
Hunt, George A	Assistant Professor of Practice	00009971	095167	12			1.000	91,910
TOTAL 511000 TENURED FACULTY SALARIES							12.000	1,203,896
SUBTOTAL FACULTY							12.000	1,203,896
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Chairperson	00007925	095142	02			0.000	9,238
513000 MGR/PROFESSIONAL SAL								
Greenleaf, Jacob	Lab Technician	00013321	362501	12	2080	18.000	1.000	37,440
514000 CLER/TECH/SERV WAGES								
Blakey, Arlys K	Administrative Technician	00007947	242415	12	2080	18.164	1.000	37,782
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	29,141
516000 STUDENT WAGES								
STUDENT WORKER UNO	Student Worker UNO	00011658	095500	00			0.000	735
SUBTOTAL NONFACULTY							2.900	114,336
SUBTOTAL SALARIES & WAGES							14.900	1,318,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,559
519200 FICA CONTRIBUTION								56,583
519300 HEALTH INSURANCE CONTRIBUTION								113,319
519400 LIFE INSURANCE CONTRIBUTION								1,705
SUBTOTAL BENEFITS							252,166	
TOTAL PERSONAL SERVICES							1,570,398	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,764
540000	TRAVEL EXPENSE							5,938
	TOTAL NET OPERATING EXPENSES							27,702
	COST OBJECT TOTAL							1,598,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Omaha-PKI Strategic Initiative (21-1120-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sim, Chungwook	Assistant Professor	00005295	095154	02			1.000	87,724
Wittich, Christine E	Assistant Professor	00006907	095154	02			1.000	86,860
TOTAL 511000 TENURED FACULTY SALARIES							2.000	174,584
SUBTOTAL FACULTY							2.000	174,584
SUBTOTAL SALARIES & WAGES							2.000	174,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,218
519200 FICA CONTRIBUTION								7,398
519300 HEALTH INSURANCE CONTRIBUTION								14,909
519400 LIFE INSURANCE CONTRIBUTION								182
SUBTOTAL BENEFITS								24,707
TOTAL PERSONAL SERVICES								199,291
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								449,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: CE Manufacturing POE (21-1120-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Jiong	Associate Professor	00005360	095152	02			1.000	95,013
	SUBTOTAL FACULTY						1.000	95,013
	SUBTOTAL SALARIES & WAGES						1.000	95,013
	TOTAL PERSONAL SERVICES							95,013
	COST OBJECT TOTAL							95,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Defense POE (21-1120-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Seunghee	Assistant Professor	00006616	095154	02			1.000	86,860
	SUBTOTAL FACULTY						1.000	86,860
	SUBTOTAL SALARIES & WAGES						1.000	86,860
	TOTAL PERSONAL SERVICES							86,860
	COST OBJECT TOTAL							86,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erdogmus, Ece	Professor	00012001	095150	02			1.000	115,365
Goedert, James D	Professor	00008028	095150	02			1.000	130,044
Grosskopf, Kevin R	Professor	00008045	095150	02			1.000	164,659
Morcous, George	Professor	00008022	095150	02			1.000	112,415
TBA	Professor	00005807	095150	02			1.000	86,000
TBA	Professor	00008014	095150	02			1.000	86,000
TBA	Professor	00008016	095150	02			1.000	104,908
Wang, Lily M	Professor	00011821	095150	02			0.400	57,976
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	86,981
	TOTAL Wang, Lily M						1.00	159,451
Waters, Clarence E	Professor	00011981	095150	02			1.000	149,944
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	111,005
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	97,607
Bonsell, John M	Associate Professor	00005806	095152	02			1.000	80,622
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	93,010
Jensen, Wayne G	Associate Professor	00012452	095152	02			1.000	98,078
Lau, Josephine	Associate Professor	00010558	095152	02			1.000	96,818
Li, Haorong	Associate Professor	00013606	095152	02			1.000	104,721
Norton, Terri R	Associate Professor	00008025	095152	02			1.000	95,223
Ryherd, Erica E	Associate Professor	00011645	095152	02			1.000	104,240
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	98,009
Shen, Zhigang	Associate Professor	00008040	095152	02			1.000	93,112
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	84,260
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	101,896
Wentz, Timothy G	Associate Professor	00005810	095152	02			1.000	98,815
Ahn, Changbum	Assistant Professor	00012115	095154	02			1.000	91,129
Esmaeili, Behzad	Assistant Professor	00012378	095154	02			1.000	85,234
Woldesenbet, Asregedew K	Assistant Professor	00005921	095154	02			1.000	89,275
Yu, Yuebin	Assistant Professor	00009959	095154	02			1.000	91,933
Yuill, David P	Assistant Professor	00003469	095154	02			1.000	89,159
Lecturer/T	Lecturer/T	00011994	095380	00			0.000	81,967
	TOTAL 511000 TENURED FACULTY SALARIES						27.200	2,893,424
	SUBTOTAL FACULTY						27.200	2,893,424
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00008039	095191	02			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00010246	095081	02			0.000	1,960
Wang, Lily M	Professor	00011821	095150	02			0.000	14,494
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	86,981
	TOTAL Wang, Lily M						1.00	159,451
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	16,454
514000 CLER/TECH/SERV WAGES								
TBA	Staff Associate	00008046	242409	12		15.026	0.570	17,815
516000 STUDENT WAGES								
Student Worker	Student Worker	00009699	095500	00			0.000	5,398
	SUBTOTAL NONFACULTY						0.570	49,667
	SUBTOTAL SALARIES & WAGES						27.770	2,943,091
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							217,522
	519200 FICA CONTRIBUTION							135,612
	519300 HEALTH INSURANCE CONTRIBUTION							269,481
	519400 LIFE INSURANCE CONTRIBUTION							4,257
	SUBTOTAL BENEFITS							626,872
	TOTAL PERSONAL SERVICES							3,569,963
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,000
	540000 TRAVEL EXPENSE							4,199
	TOTAL NET OPERATING EXPENSES							30,199
	COST OBJECT TOTAL							3,600,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC-Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sterns, Joshua S	Administrative Coordinator DSAEC Lincoln	00013331	242402	12	2080	19.422	1.000	40,397
Hoffman, Melissa A	Associate Director of Operations	00010257	243300	12			1.000	64,359
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	104,756
514000 CLER/TECH/SERV WAGES								
Bechdolt, Andrew M	Administrative Technician	00008035	242415	12	2080	15.893	1.000	33,057
Johnson, Kelly L	Administrative Technician	00013319	242415	12	2080	16.272	1.000	33,845
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	66,902
SUBTOTAL NONFACULTY							4.000	171,658
SUBTOTAL SALARIES & WAGES							4.000	171,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,808
519200 FICA CONTRIBUTION								12,852
519300 HEALTH INSURANCE CONTRIBUTION								25,662
519400 LIFE INSURANCE CONTRIBUTION								307
SUBTOTAL BENEFITS								49,629
TOTAL PERSONAL SERVICES								221,287
COST OBJECT TOTAL								221,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC-Events/Special Activities (21-1122-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC-Graduate Teaching Assts (21-1122-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00013335	095133	00			0.000	21,115
SUBTOTAL NONFACULTY							0	21,115
SUBTOTAL SALARIES & WAGES							0.000	21,115
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								322
TOTAL PERSONAL SERVICES								21,437
COST OBJECT TOTAL								21,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Mail (21-1122-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Printing (21-1122-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Telephone (21-1122-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Other (21-1122-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Lecturers of Practice (21-1122-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bowen, Steven P	Assistant Professor of Practice	00005228	095167	02			1.000	73,791
SUBTOTAL FACULTY							1.000	73,791
SUBTOTAL SALARIES & WAGES							1.000	73,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,513
519200 FICA CONTRIBUTION								17,690
519300 HEALTH INSURANCE CONTRIBUTION								24,291
519400 LIFE INSURANCE CONTRIBUTION								293
SUBTOTAL BENEFITS								51,787
TOTAL PERSONAL SERVICES								125,578
COST OBJECT TOTAL								125,578

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl-Innovative Teaching Initiati (21-1122-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl-Institutional Fees (21-1122-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: POE-Arch Engr-Duram School (21-1122-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005815	090011	00			0.000	53,540
SUBTOTAL FACULTY							0	53,540
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Puckett, Jay A	Director	00015187	095082	02			0.600	106,691
Puckett, Jay A	Director	00015187	095082	02			0.000	17,782
	(27-1122-0009001)Durham Dist Prof-Puckett		512100				0.00	15,000
TOTAL Puckett, Jay A							1.00	210,600
Puckett, Jay A	Professor	00008042	095150	02			0.400	71,127
	(27-1122-0009001)Durham Dist Prof-Puckett		512100				0.00	15,000
TOTAL Puckett, Jay A							1.00	210,600
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	195,600
SUBTOTAL NONFACULTY							1.000	195,600
SUBTOTAL SALARIES & WAGES							1.000	249,140
TOTAL PERSONAL SERVICES								249,140
COST OBJECT TOTAL								249,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Defense POE (21-1122-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alsalem, Fadi M	Assistant Professor	00008031	095154	02			1.000	87,290
	SUBTOTAL FACULTY						1.000	87,290
	SUBTOTAL SALARIES & WAGES						1.000	87,290
	TOTAL PERSONAL SERVICES							87,290
	COST OBJECT TOTAL							87,290

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandez-Ballester, Lucia	Research Assistant Professor	00013533	095146	12			1.000	50,842
Zheng, Jinglin	Research Assistant Professor	00007970	095146	12			1.000	77,404
Bishu, Ramaratnam Ram	Professor	00006674	095150	02			1.000	117,032
Bobaru, Florin	Professor	00007977	095150	02			1.000	113,755
Cole, Kevin David	Professor	00007838	095150	02			1.000	113,810
Cui, Bai	Assistant Professor	00008452	095150	02			1.000	90,552
Dzenis, Yuris	Professor	00007971	095150	02			1.000	174,228
	(27-1123-0005001)McBroom Fund Prof - Dzenis		511000				0.00	10,000
	TOTAL Dzenis, Yuris						1.00	184,228
Farritor, Shane M	Professor	00007998	095150	02			1.000	144,329
	(27-1123-0015001)Lederer Engineering Prof -		511000				0.00	10,000
	TOTAL Farritor, Shane M						1.00	154,329
Feng, Ruqiang	Professor	00007979	095150	02			1.000	117,368
Gogos, George	Professor	00007839	095150	02			1.000	149,744
Huang, Jinsong	Professor	00008385	095150	02			1.000	112,689
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Huang, Jinsong						1.00	115,689
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	121,402
Nelson, Carl A	Professor	00007661	095150	02			1.000	114,003
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	185,286
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	15,000
	TOTAL Rajurkar, Kamlakar P						1.00	200,286
Reid, John D	Professor	00008000	095150	02			1.000	149,727
Shield, Jeffrey E	Professor	00007846	095150	02			0.400	71,350
	(27-1123-0006004)Faculty Fellow Brightfelt -		512100				0.00	15,000
	TOTAL Shield, Jeffrey E						1.00	180,146
TBA	Professor	00007867	095150	12			0.330	38,395
To, Cho Wing S	Professor	00007035	095150	02			1.000	95,224
Turner, Joseph A	Professor	00007972	095150	02			1.000	145,138
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Turner, Joseph A						1.00	155,138
Wei, Timothy	Professor	00007841	095150	02			1.000	209,335
	(27-1101-0013001)Richard L McNeel Prof Engr-		511000				0.00	20,000
	TOTAL Wei, Timothy						1.00	229,335
Yang, Jiashi	Professor	00007900	095150	02			1.000	88,338
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	81,096
Gu, Linxia	Associate Professor	00007997	095152	02			1.000	98,642

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.560	52,853
	(21-1123-5103)POE MME-EPSCoR Lim		511000				0.44	41,782
	TOTAL Lim, Jung Yul						1.00	94,635
Szydlowski, Wieslaw M	Associate Professor	00008003	095152	02			1.000	101,538
Tan, Li	Associate Professor	00007973	095152	02			0.330	33,040
	(21-1123-5102)POE - Mech/Matr Engr Tan		511000				0.67	65,848
	TOTAL Tan, Li						1.00	98,888
Williams, Robert E	Associate Professor	00009148	095152	02			1.000	102,611
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	89,436
Ndao, Sidy	Assistant Professor	00011292	095154	02			1.000	94,534
Rao, Prahalada K	Assistant Professor	00007848	095154	02			1.000	87,101
Ryu, Sangjin	Assistant Professor	00007902	095154	02			1.000	89,299
Terry, Benjamin S	Assistant Professor	00011847	095154	02			1.000	95,356
Yang, Ruiguo	Assistant Professor	00005356	095154	02			1.000	87,101
Zhou, Qin	Assistant Professor	00005353	095154	02			1.000	86,648
Coen-Brown, Karen L	Associate Professor of Practice	00015442	095166	02			1.000	74,001
	TOTAL 511000 TENURED FACULTY SALARIES						32.620	3,653,207
	SUBTOTAL FACULTY						32.620	3,653,207
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.600	77,280
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	16,516
	(27-1123-0006004)Faculty Fellow Brightfelt -		512100				0.00	15,000
	TOTAL Shield, Jeffrey E						1.00	180,146
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	93,796
513000 MGR/PROFESSIONAL SAL								
Krier, Heidi D	Administrative Coordinator	00006299	242402	12	2080	21.771	1.000	45,283
514000 CLER/TECH/SERV WAGES								
Hiatt, Kathie J	Graduate Program Specialist	00007986	242400	12	2080	16.507	1.000	34,335
Ramsier, Mary L	Accounting Technician	00008005	242401	12	2080	18.140	1.000	37,732
Crist, Cherie R	Administrative Support Associate	00007739	242415	12	2080	16.278	1.000	33,859
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	105,926
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	79,621
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	79,919
	TOTAL 515000 OTH ACAD SAL & WAGES						4.830	159,540
516000 STUDENT WAGES								
Student Worker	Student Worker	00007989	095500	00			0.000	10,560
Student Worker	Student Worker	00008009	095500	00			0.000	26,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 516000 STUDENT WAGES						0.000	37,371
	SUBTOTAL NONFACULTY						9.430	441,916
	SUBTOTAL SALARIES & WAGES						42.050	4,095,123
BENEFITS								
519100	RETIREMENT CONTRIBUTION							310,350
519200	FICA CONTRIBUTION							193,993
519300	HEALTH INSURANCE CONTRIBUTION							426,113
519400	LIFE INSURANCE CONTRIBUTION							5,606
	SUBTOTAL BENEFITS							936,062
	TOTAL PERSONAL SERVICES							5,031,185
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,566
540000	TRAVEL EXPENSE							21,849
550000	CAPITAL OUTLAY							5,773
	TOTAL NET OPERATING EXPENSES							121,188
	COST OBJECT TOTAL							5,152,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: POE - Mech/Matr Engr Tan (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tan, Li	Associate Professor	00007973	095152	02			0.670	65,848
	(21-1123-0001)Mechanical/Material Engr		511000				0.33	33,040
	TOTAL Tan, Li						1.00	98,888
	SUBTOTAL FACULTY						0.670	65,848
	SUBTOTAL SALARIES & WAGES						0.670	65,848
	TOTAL PERSONAL SERVICES							65,848
	COST OBJECT TOTAL							65,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: POE MME-EPSCoR Lim (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.440	41,782
	(21-1123-0001)Mechanical/Material Engr		511000				0.56	52,853
	TOTAL Lim, Jung Yul						1.00	94,635
	SUBTOTAL FACULTY						0.440	41,782
	SUBTOTAL SALARIES & WAGES						0.440	41,782
	TOTAL PERSONAL SERVICES							41,782
	COST OBJECT TOTAL							41,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: POE MME-Eli Sutter (21-1123-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutter, Eli A	Professor	00004787	095150	02			0.375	62,330
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.63	103,884
	TOTAL Sutter, Eli A						1.00	166,214
	SUBTOTAL FACULTY						0.375	62,330
	SUBTOTAL SALARIES & WAGES						0.375	62,330
	TOTAL PERSONAL SERVICES							62,330
	COST OBJECT TOTAL							62,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: POE MME - Jian Wang (21-1123-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jian	Associate Professor	00005354	095152	02			1.000	113,894
	SUBTOTAL FACULTY						1.000	113,894
	SUBTOTAL SALARIES & WAGES						1.000	113,894
	TOTAL PERSONAL SERVICES							113,894
	COST OBJECT TOTAL							113,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME Manufacturing POE (21-1123-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sealy, Michael P	Assistant Professor	00005297	095154	02			1.000	87,093
	SUBTOTAL FACULTY						1.000	87,093
	SUBTOTAL SALARIES & WAGES						1.000	87,093
	TOTAL PERSONAL SERVICES							87,093
	COST OBJECT TOTAL							87,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME Defense POE (21-1123-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Jae Sung	Assistant Professor	00006617	095154	02			1.000	86,430
	SUBTOTAL FACULTY						1.000	86,430
	SUBTOTAL SALARIES & WAGES						1.000	86,430
	TOTAL PERSONAL SERVICES							86,430
	COST OBJECT TOTAL							86,430

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	127,119
513000 MGR/PROFESSIONAL SAL								
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	19.714	1.000	41,006
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	58,116
Hensen, Dennis J	Project Manager	00006722	243337	12			1.000	65,861
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	66,898
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	57,522
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	55,262
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	55,384
Sealock, Robert C	Research Scientist III	00012096	363308	12			1.000	54,991
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	78,118
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			1.000	90,742
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	623,900
514000 CLER/TECH/SERV WAGES								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	21.563	1.000	44,851
Iliff, Bryce J	QC Lab Technician II	00002575	362501	12	2080	17.381	1.000	36,153
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	16.995	1.000	35,349
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	26.351	1.000	54,810
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	171,163
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-127,119
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	19.714	-1.000	-41,006
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-58,116
Hensen, Dennis J	Project Manager	00006722	243337	12			-1.000	-65,861
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-66,898
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-57,522
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-55,262
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-55,384
Sealock, Robert C	Research Scientist III	00012096	363308	12			-1.000	-54,991
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-78,118
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			-1.000	-90,742
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-10.000	-623,900
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	21.563	-1.000	-44,851
Iliff, Bryce J	QC Lab Technician II	00002575	362501	12	2080	17.381	-1.000	-36,153
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	16.995	-1.000	-35,349

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Severa, Timothy J	Senior Maintenance Technician	00012148	362600	12	2080	26.351	-1.000	-54,810
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-4.000	-171,163
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,316
519200 FICA CONTRIBUTION								47,935
519300 HEALTH INSURANCE CONTRIBUTION								87,179
519400 LIFE INSURANCE CONTRIBUTION								1,199
SUBTOTAL BENEFITS								187,629
TOTAL PERSONAL SERVICES								187,629
COST OBJECT TOTAL								187,629

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Professor	00007857	095150	02			1.000	195,110
	(27-1125-0006001)Kingery College Prof - Alex		511000				0.00	10,000
	TOTAL Alexander, Dennis R						1.00	205,110
Asgarpoor, Sohrab	Professor	00007901	095150	02			1.000	120,429
Balkir, Sina	Professor	00009178	095150	02			1.000	127,751
Boye, A John	Professor	00007955	095150	02			1.000	131,309
Choobineh, F Fred	Professor	00007833	095150	12			0.400	87,447
	(27-1125-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	(91-3101-0100)Epscor		512100				0.15	34,579
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR1		512100				0.45	103,736
	TOTAL Choobineh, F Fred						1.00	235,762
Hoffman, Michael W	Professor	00009177	095150	02			1.000	126,526
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	72,967
	TOTAL Hudgins, Jerry L						1.00	200,658
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	145,613
	(27-1125-0001002)Mohr Distinguished Prof - I		511000				0.00	10,000
	TOTAL Ianno, Natale Joseph						1.00	155,613
Lu, Yongfeng	Professor	00013233	095150	02			1.000	204,828
	(27-1125-0004001)Lott College Prof - Lu		511000				0.00	15,000
	TOTAL Lu, Yongfeng						1.00	219,828
Otu, Hasan	Professor	00007853	095150	02			1.000	113,108
Perez, Lance C	Professor	00007953	095150	12			0.250	59,803
	(21-0112-0001)Graduate Studies		512100				0.21	54,809
	(21-0101-0001)Office of EVC		512100				0.54	145,049
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
	TOTAL Perez, Lance C						1.00	279,661
Qiao, Wei	Professor	00007865	095150	02			1.000	122,060
Sayood, Khalid	Professor	00007840	095150	02			1.000	163,701
Schubert, Mathias	Professor	00006819	095150	02			0.370	46,246
	(21-1125-5105)POE ECE Schubert		511000				0.63	79,202
	TOTAL Schubert, Mathias						1.00	125,448
Vakilzadian, Hamid	Professor	00007952	095150	02			1.000	108,558
Woollam, John A	Professor	00007954	095150	02			0.250	50,772
Han, Ming	Associate Professor	00007847	095152	02			1.000	103,048
Schubert, Eva B	Associate Professor	00008684	095152	02			1.000	102,429
Snyder, Paul G	Associate Professor	00007341	095152	02			1.000	93,068
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	52,311

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Argyropoulos, Christos	Assistant Professor	00007842	095154	02			1.000	89,832
Qu, Liyan	Assistant Professor	00007855	095154	02			1.000	94,088
Assistant Professor of Practice	Assistant Professor of Practice	00013986	095167	00			0.000	121,768
TOTAL 511000 TENURED FACULTY SALARIES							18.170	2,532,772
SUBTOTAL FACULTY							18.170	2,532,772
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.600	109,450
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.000	18,241
TOTAL Hudgins, Jerry L							1.00	200,658
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	127,691
513000 MGR/PROFESSIONAL SAL								
Ore, Joyce E	Administrative Coordinator	00007964	242402	12	2080	23.738	1.000	49,375
Worster, Patricia A	Proposal Development Coordinator	00013984	243300	12	2080	24.066	1.000	50,058
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	24.356	1.000	50,661
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	58,758
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	208,852
514000 CLER/TECH/SERV WAGES								
Ryans, Teresa R	Graduate Program Specialist	00007963	242400	12	2080	16.737	1.000	34,812
Weise, Pamela M	Administrative Technician	00007405	242415	12	2080	17.148	1.000	35,668
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	70,480
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00007967	095134	00			6.000	192,304
516000 STUDENT WAGES								
Student Worker	Student Worker	00007968	095500	00			0.000	34,869
SUBTOTAL NONFACULTY							12.600	634,196
SUBTOTAL SALARIES & WAGES							30.770	3,166,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230,679
519200 FICA CONTRIBUTION								134,149
519300 HEALTH INSURANCE CONTRIBUTION								280,745
519400 LIFE INSURANCE CONTRIBUTION								3,981
SUBTOTAL BENEFITS							649,554	
TOTAL PERSONAL SERVICES							3,816,522	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,996
540000 TRAVEL EXPENSE								12,594

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							40,590
	COST OBJECT TOTAL							3,857,112

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE-Omaha Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Bing	Professor	00007859	095150	02			1.000	157,324
Nguyen, Lim	Professor	00009537	095150	02			1.000	114,276
Qian, Yi	Professor	00013542	095150	02			1.000	110,940
Sharif-Kashani, Hamid	Professor	00008030	095150	02			1.000	160,118
	(27-1125-0003001)Henson Fund Prof - Sharif		511000				0.00	10,000
	TOTAL Sharif-Kashani, Hamid						1.00	170,118
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.460	59,617
	(21-1125-5102)POE ECE Fac Cluster Support		511000				0.54	68,970
	TOTAL Wysocki, Tadeusz A						1.00	128,587
Jang, Won Mee	Associate Professor	00010245	095152	02			1.000	103,434
Peng, Dongming	Associate Professor	00010385	095152	02			1.000	93,884
Sash, Roger D	Associate Professor	00007835	095152	02			1.000	115,620
Thorp, John S	Associate Professor	00008026	095152	02			1.000	121,387
Gilmore, Alisa N	Associate Professor of Practice	00013338	095165	02			1.000	82,045
Detloff, Herbert Emil	Associate Professor of Practice	00008029	095166	02			1.000	71,116
	TOTAL 511000 TENURED FACULTY SALARIES						10.460	1,189,761
	SUBTOTAL FACULTY						10.460	1,189,761
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00008012	095140	02			0.000	2,448
513000 MGR/PROFESSIONAL SAL								
Eggerling, Steven J	Access Grid/IT Administrator	00007814	303300	12			1.000	53,508
Townsend, Kenneth D	Technician	00008033	362600	12	2080	23.891	1.000	49,694
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,202
514000 CLER/TECH/SERV WAGES								
Prettyman, Laurie J	Administrative Technician	00008034	242415	12	2080	16.255	1.000	33,811
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00012451	095133	00			0.650	22,630
Graduate Research Asst	Graduate Research Asst	00012215	095134	00			0.000	19,669
	TOTAL 515000 OTH ACAD SAL & WAGES						0.650	42,299
516000 STUDENT WAGES								
Student Worker	Student Worker	00009701	095500	00			0.000	7,755
	SUBTOTAL NONFACULTY						3.650	189,515
	SUBTOTAL SALARIES & WAGES						14.110	1,379,276
BENEFITS								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE-Omaha Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							105,460
519200	FICA CONTRIBUTION							69,227
519300	HEALTH INSURANCE CONTRIBUTION							133,985
519400	LIFE INSURANCE CONTRIBUTION							1,884
	SUBTOTAL BENEFITS							310,556
	TOTAL PERSONAL SERVICES							1,689,832
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,661
540000	TRAVEL EXPENSE							2,216
	TOTAL NET OPERATING EXPENSES							27,877
	COST OBJECT TOTAL							1,717,709

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE-PKI Strategic Initiative (21-1125-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: POE ECE Fac Cluster Support (21-1125-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	68,970
	(21-1125-0101)ECE-Omaha Operations		511000				0.46	59,617
	TOTAL Wysocki, Tadeusz A						1.00	128,587
Ci, Song	Associate Professor	00008021	095152	02			1.000	108,869
Yang, Yaoqing	Associate Professor	00012023	095152	02			1.000	90,462
	TOTAL 511000 TENURED FACULTY SALARIES						2.540	268,301
	SUBTOTAL FACULTY						2.540	268,301
	SUBTOTAL SALARIES & WAGES						2.540	268,301
	TOTAL PERSONAL SERVICES							268,301
	COST OBJECT TOTAL							268,301

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: POE ECE Schubert (21-1125-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Professor	00006819	095150	02			0.630	79,202
	(21-1125-0001)Electrical & Computer Engineer		511000				0.37	46,246
	TOTAL Schubert, Mathias						1.00	125,448
	SUBTOTAL FACULTY						0.630	79,202
	SUBTOTAL SALARIES & WAGES						0.630	79,202
	TOTAL PERSONAL SERVICES							79,202
	COST OBJECT TOTAL							79,202

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: EE Manufacturing POE (21-1125-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutter, Peter W	Professor	00004739	095150	02			1.000	166,214
Hui, Qing	Associate Professor	00013927	095152	02			1.000	107,511
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	273,725
	SUBTOTAL FACULTY						2.000	273,725
	SUBTOTAL SALARIES & WAGES						2.000	273,725
	TOTAL PERSONAL SERVICES							273,725
	COST OBJECT TOTAL							273,725

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: ECE Defense POE (21-1125-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Herbert A	Assistant Professor	00007957	095154	02			1.000	90,480
	SUBTOTAL FACULTY						1.000	90,480
	SUBTOTAL SALARIES & WAGES						1.000	90,480
	TOTAL PERSONAL SERVICES							90,480
	COST OBJECT TOTAL							90,480

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engineering General Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
SUBTOTAL NONFACULTY							0	4,441
SUBTOTAL SALARIES & WAGES							0.000	4,441
TOTAL PERSONAL SERVICES								4,441
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,500
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								38,941

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr General Reproductions Omaha (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,222
	TOTAL NET OPERATING EXPENSES							20,222
	COST OBJECT TOTAL							20,222

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engri Gen-Student Tech Fee (22-1102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nau, James R	Specialist	00008288	303300	12			0.500	40,098
	(21-1101-0001)Dean Col Of Engineering		513000				0.50	40,096
	TOTAL Nau, James R						1.00	80,194
	SUBTOTAL NONFACULTY						0.500	40,098
	SUBTOTAL SALARIES & WAGES						0.500	40,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,781
519200 FICA CONTRIBUTION								2,660
519300 HEALTH INSURANCE CONTRIBUTION								2,042
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								206
	SUBTOTAL BENEFITS							7,764
	TOTAL PERSONAL SERVICES							47,862
	COST OBJECT TOTAL							47,862

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Student Tech Fee-Omaha (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Rhoads, Chad M	IT Support Associate	00009682	302310	12	2080	22.593	1.000	46,994	
TBA	Distance Learning Coordinator	00063950	303300	12			0.500	35,781	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	82,775
	SUBTOTAL NONFACULTY							1.500	82,775
	SUBTOTAL SALARIES & WAGES							1.500	82,775
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,259	
519200 FICA CONTRIBUTION								2,911	
519300 HEALTH INSURANCE CONTRIBUTION								4,082	
519400 LIFE INSURANCE CONTRIBUTION								72	
519700 UNEMPLOYMENT COMPENSATION								15	
519800 WORKERS COMPENSATION								246	
	SUBTOTAL BENEFITS							10,585	
	TOTAL PERSONAL SERVICES							93,360	
	COST OBJECT TOTAL							93,360	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Chemical Engineering Laboratory Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES								1,600
COST OBJECT TOTAL								1,600

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Chem Engr-VanCott Service Contracts (22-1106-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smoyer, Laura K	Research Scientist I	00013789	362302	12			1.000	48,608
							1.000	48,608
							1.000	48,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,345
519200 FICA CONTRIBUTION								2,945
519300 HEALTH INSURANCE CONTRIBUTION								6,994
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								248
								13,622
								62,230
								62,230

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Civil Engr - Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CompSci Eng-Equipment Fund (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							60,000

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Midwest Roadside Safety (13)

COST OBJECT: Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faller, Ronald Keith	Research Associate Professor	00009589	095147	12			0.910	117,679
	TOTAL Faller, Ronald Keith						1.00	129,677
SUBTOTAL FACULTY							0.910	117,679
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faller, Ronald Keith	Director	00008967	095081	12			0.090	11,998
	TOTAL Faller, Ronald Keith						1.00	129,677
513000 MGR/PROFESSIONAL SAL								
Swartz, Valerie J	Business Manager	00009729	243312	12			1.000	58,633
Kohtz, Justine E	CAD Technician	00003437	272503	12	2080	22.352	1.000	46,492
Urbank, Erin L	Research Communication Associate	00007241	342302	12	2080	18.288	1.000	38,039
TBA	Manager	00009362	363300	12			1.000	42,277
TBA	Research Engineer II	00013974	363300	12			1.000	46,024
Holloway, Jim C	Research Manager	00008745	363305	12			1.000	86,573
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	83,558
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	83,435
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	71,330
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	556,361
514000 CLER/TECH/SERV WAGES								
TBA	CAD Technician	00003437	272503	12	2080	21.462	1.000	44,641
Charroin, David S	Construction and Testing Technician I	00010579	362600	12	2080	20.384	1.000	42,399
Krier, Eugene W	Construction and Testing Technician I	00009055	362600	12	2080	19.238	1.000	40,014
Novak, Richard M	Construction and Testing Technician I	00006065	362600	12	2080	18.810	1.000	39,125
Rasmussen, Myles A	Construction and Testing Technician I	00002705	362600	12	2080	17.759	1.000	36,939
Tighe, Shaun M	Construction and Testing Technician I	00012718	362600	12	2080	17.867	1.000	37,163
Russell, Alex T	Testing and Maintenance Technician II	00012110	362602	12	2080	24.013	1.000	49,947
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	290,228
SUBTOTAL NONFACULTY							16.090	858,587
SUBTOTAL SALARIES & WAGES							17.000	976,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,439
519200 FICA CONTRIBUTION								69,863
519300 HEALTH INSURANCE CONTRIBUTION								105,979
519400 LIFE INSURANCE CONTRIBUTION								1,581
519700 UNEMPLOYMENT COMPENSATION								337

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Midwest Roadside Safety (13)
COST OBJECT: Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								7,089
	SUBTOTAL BENEFITS							244,288
	TOTAL PERSONAL SERVICES							1,220,554
	COST OBJECT TOTAL							1,220,554

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr Omaha-Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							12,000

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NTC Admin Srvc Cntr (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Graphic Design and Event Specialist	00009743	242300	12	2080	18.533	1.000	38,549	
TBA	NTC Assistant Director of Operations	00015300	243312	12			1.000	64,466	
Sazama, Larissa H	Research Technology Support Associate	00009668	302300	12		21.067	1.000	43,819	
TBA	Sr Transportation Technology Engineer	00013910	363306	12			1.000	68,009	
	TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	214,843
	SUBTOTAL NONFACULTY							4.000	214,843
	SUBTOTAL SALARIES & WAGES							4.000	214,843
BENEFITS									
519100	RETIREMENT CONTRIBUTION								9,569
519200	FICA CONTRIBUTION								11,413
519300	HEALTH INSURANCE CONTRIBUTION								14,413
519400	LIFE INSURANCE CONTRIBUTION								268
519700	UNEMPLOYMENT COMPENSATION								57
519800	WORKERS COMPENSATION								1,479
	SUBTOTAL BENEFITS							37,199	
	TOTAL PERSONAL SERVICES							252,042	
	COST OBJECT TOTAL							252,042	

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: Construction Management Laboratory Fees (22-1122-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								33,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME-Equipment Fund (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	TOTAL NET OPERATING EXPENSES							93,000
	COST OBJECT TOTAL							93,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE Electrical Shop (22-1125-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Pool	Student Pool	00007192	090016	00			0.000	1,438
SUBTOTAL NONFACULTY							0	1,438
SUBTOTAL SALARIES & WAGES							0.000	1,438
TOTAL PERSONAL SERVICES								1,438
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,153
TOTAL NET OPERATING EXPENSES								4,153
COST OBJECT TOTAL								5,591

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE Laboratory Fees (22-1125-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE Laboratory Fees-Omaha (22-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: NSF CAREER Adipocytic Mechanotransductio (25-1123-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Riehl, Brandon D	Research Technician II	00007987	362501	12	2080	15.594	1.000	32,436
							1.000	32,436
							1.000	32,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								737
519200 FICA CONTRIBUTION								1,404
519300 HEALTH INSURANCE CONTRIBUTION								3,675
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								357
								6,210
								38,646
								38,646

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132				0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	207,974
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	222,974
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Othmer Match for Klaasmeyer Fund-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132				0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	207,974
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	222,974
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							718
	519200 FICA CONTRIBUTION							405
	519300 HEALTH INSURANCE CONTRIBUTION							477
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							78
	SUBTOTAL BENEFITS							1,689
	TOTAL PERSONAL SERVICES							9,189
	COST OBJECT TOTAL							9,189

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Voelte/Keegan Othmer Chair-Linzell (26-1107-0146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132				0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	73,975
	(26-1107-0147001)Othmer Match for Voelte/Kee		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.60	129,455
	TOTAL Linzell, Daniel G						1.00	218,430
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Othmer Match for Voelte/Keegan-Linzell (26-1107-0147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Linzell, Daniel G	Voelte Keegan Chair	00013541	095132	02			0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				0.40	73,975
	(26-1107-0146001)Voelte/Keegan Othmer Chair-		511000				0.00	7,500
	(21-1107-0001)Civil Engineering-Lincoln		512000				0.60	129,455
	TOTAL Linzell, Daniel G						1.00	218,430
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								733
519200 FICA CONTRIBUTION								406
519300 HEALTH INSURANCE CONTRIBUTION								498
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							1,726
	TOTAL PERSONAL SERVICES							9,226
	COST OBJECT TOTAL							9,226

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Richard L McNeel Prof Engr-Wei (27-1101-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wei, Timothy	Richard McNeel-Colg of Engineering Prfshp	00012068	095132	02			0.000	20,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	209,335
	TOTAL Wei, Timothy						1.00	229,335
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Coll Prof Elmer Koch (27-1101-0020009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nastasi, Michael A	Col Professor-Elmer Koch	00015269	095132				0.000	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	260,887
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	27,142
	TOTAL Nastasi, Michael A						1.00	298,029
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Jones Discretionary Fund (27-1101-6321003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, David D	Engineering Distinguished Professor	00006873	095144	12			0.000	10,000
	(21-1102-0001)Engineering General		512100				1.00	188,651
	TOTAL Jones, David D						1.00	198,651
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							504
519200	FICA CONTRIBUTION							350
519300	HEALTH INSURANCE CONTRIBUTION							310
519400	LIFE INSURANCE CONTRIBUTION							7
519700	UNEMPLOYMENT COMPENSATION							2
519800	WORKERS COMPENSATION							52
	SUBTOTAL BENEFITS							1,225
	TOTAL PERSONAL SERVICES							11,225
	COST OBJECT TOTAL							11,225

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saraf, Ravi F	College Professorship/L & B Anderson (21-1106-0001)Chemical Engineering	00013953	095132 511000	02			0.000	10,000
							1.00	176,018
	TOTAL Saraf, Ravi F						1.00	186,018
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: COE Distinguished Prof of CE-Viljoen (27-1106-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	Distinguished Professor	00015398	095144	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				0.40	66,900
	(21-1106-0001)Chemical Engineering		512000				0.60	100,349
	TOTAL Viljoen, Hendrik J						1.00	177,249
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: College Prof William Velander (27-1106-0020010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velander, William H	College Professorship	00002563	095132	02			0.000	15,000
	(21-1106-0001)Chemical Engineering		511000				1.00	211,765
	TOTAL Velander, William H						1.00	226,765
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								757
519200 FICA CONTRIBUTION								420
519300 HEALTH INSURANCE CONTRIBUTION								565
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								93
	SUBTOTAL BENEFITS							1,847
	TOTAL PERSONAL SERVICES							16,847
	COST OBJECT TOTAL							16,847

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Henson College Prof - Dwyer; Matt (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dwyer, Matthew B	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	(21-0511-0001)Computer Science		511000				0.40	80,914
	(21-0511-0001)Computer Science		512000				0.60	126,371
	TOTAL Dwyer, Matthew B						1.00	217,285
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goddard, Stephen M	Coll Prof - College of Engineering	00008720	095132	12			0.000	10,000
	(21-1201-0001)Vice Chan For Research Support		512100				1.00	296,139
	TOTAL Goddard, Stephen M						1.00	306,139
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								412
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								259
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							969
	TOTAL PERSONAL SERVICES							10,969
	COST OBJECT TOTAL							10,969

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	185,286
	TOTAL Rajurkar, Kamlakar P						1.00	200,286
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Dist Prof-Puckett (27-1122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Puckett, Jay A	Charles & Margre Durham Professorship	00005408	098610	02			0.000	15,000
	(21-1122-5102)POE-Arch Engr-Duram School		512100				1.00	195,600
	TOTAL Puckett, Jay A						1.00	210,600
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: McBroom Fund Prof - Dzenis (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	174,228
	TOTAL Dzenis, Yuris						1.00	184,228
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Faculty Fellow Brightfelt - Turner (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, Joseph A	Brightfelt MME Professorship	00009870	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	145,138
	TOTAL Turner, Joseph A						1.00	155,138
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Faculty Fellow Brightfelt - Shield (27-1123-0006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shield, Jeffrey E	Robert W. Brightfelt Profshp-Engineering	00003470	098610	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				0.40	71,350
	(21-1123-0001)Mechanical/Material Engr		512000				0.60	93,796
	TOTAL Shield, Jeffrey E						1.00	180,146
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Lederer Engineering Prof - Farritor (27-1123-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farritor, Shane M	Lederer Professor of Engineering	00004517					0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	144,329
	TOTAL Farritor, Shane M						1.00	154,329
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-42
519200 FICA CONTRIBUTION								-7
519400 LIFE INSURANCE CONTRIBUTION								-1
	SUBTOTAL BENEFITS							-50
	TOTAL PERSONAL SERVICES							9,950
	COST OBJECT TOTAL							9,950

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Mohr Distinguished Prof - Ianno (27-1125-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ianno, Natale Joseph	Coll Prfsp/Mohr	00008734	095132	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	145,613
	TOTAL Ianno, Natale Joseph						1.00	155,613
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Blackman Distinguished Prof - Choobineh (27-1125-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choobineh, F Fred	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	87,447
	(91-3101-0100)Epscor		512100				0.15	34,579
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR1		512100				0.45	103,736
	TOTAL Choobineh, F Fred						1.00	235,762
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Henson Fund Prof - Sharif (27-1125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1125-0101)ECE-Omaha Operations		511000				1.00	160,118
	TOTAL Sharif-Kashani, Hamid						1.00	170,118
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Lott College Prof - Lu (27-1125-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156				0.000	15,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	204,828
	TOTAL Lu, Yongfeng						1.00	219,828
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Kingery College Prof - Alexander (27-1125-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	195,110
	TOTAL Alexander, Dennis R						1.00	205,110
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Omar H Heins Prof-Perez (27-1125-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perez, Lance C	Coll Prfsp/Omar Heins	00010310	095132				0.000	20,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.25	59,803
	(21-0112-0001)Graduate Studies		512100				0.21	54,809
	(21-0101-0001)Office of EVC		512100				0.54	145,049
	TOTAL Perez, Lance C						1.00	279,661
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zeleny, Michael J	Associate Vice Chancellor	00007338	095013	12			1.000	211,014
Goddard, Stephen M	Associate Vice Chancellor	00005761	095112	12			1.000	269,217
Goddard, Stephen M	Associate Vice Chancellor	00005761	095112	12			0.000	26,922
	(27-1108-0003002)Goddard Distinguished Schol		511000				0.00	10,000
	TOTAL Goddard, Stephen M						1.00	306,139
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	507,153
513000 MGR/PROFESSIONAL SAL								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	1768	26.092	0.850	46,130
	(21-1206-0001)Research Council		513000				0.15	8,141
	TOTAL Greer, Marianna						1.00	54,271
Welsch, Ember M	Administrative Coordinator	00015205	242402	12	2080	21.920	1.000	45,594
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	91,724
514000 CLER/TECH/SERV WAGES								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	1040	18.485	0.500	19,225
	(26-1217-0001001)NPPD-Energy Sciences Resear		514000				0.50	19,224
	TOTAL Moon, Lorraine R						1.00	38,449
	SUBTOTAL NONFACULTY						4.350	618,102
	SUBTOTAL SALARIES & WAGES						4.350	618,102
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							53,079
	519200 FICA CONTRIBUTION							35,264
	519300 HEALTH INSURANCE CONTRIBUTION							71,633
	519400 LIFE INSURANCE CONTRIBUTION							728
	SUBTOTAL BENEFITS							160,704
	TOTAL PERSONAL SERVICES							778,806
	COST OBJECT TOTAL							778,806

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			1.000	166,260
Norby, Monica M	Assistant Vice Chancellor	00002507	095013	12			1.000	185,829
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	352,089
513000 MGR/PROFESSIONAL SAL								
Guest, Mary M	Executive Assistant	00006855	242402	12	2080	29.257	1.000	60,855
Lange, Elizabeth F	National Recognition & Awards Coord	00015229	243300	12			1.000	62,699
McMasters, Megan M	Events & Outreach Manager	00013978	243300	12			1.000	65,705
Banset, Elizabeth A	Learning & Development Coordinator	00015409	263300	12			1.000	66,347
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	255,606
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Lange, Elizabeth F	National Recognition & Awards Coord	00015229	243300	12			-0.667	-41,800
SUBTOTAL NONFACULTY							5.333	565,895
SUBTOTAL SALARIES & WAGES							5.333	565,895
TOTAL PERSONAL SERVICES								565,895
COST OBJECT TOTAL								565,895

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Kimbrough, Shane M	Software Engineer (Lead)	00015301	303317	12			1.000	73,426	
Stewart, Peter W	Software Development Engineer	00015228	303317	12			1.000	56,886	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	130,312
	SUBTOTAL NONFACULTY							2.000	130,312
	SUBTOTAL SALARIES & WAGES							2.000	130,312
	TOTAL PERSONAL SERVICES								130,312
	COST OBJECT TOTAL								130,312

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Tiffany N	Proposal Development Specialist	00006717	242300	12	1560	22.961	0.750	35,819
Washburn, Ashley D	Research Communications Manager	00015344	343309	12			1.000	62,578
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	98,397
	SUBTOTAL NONFACULTY						1.750	98,397
	SUBTOTAL SALARIES & WAGES						1.750	98,397
	TOTAL PERSONAL SERVICES							98,397
	COST OBJECT TOTAL							98,397

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murray, Erin M	Program Coordinator	00015260	242300	12			0.500	23,750
	(26-1217-0001001)NPPD-Energy Sciences Resear		513000				0.50	23,750
	TOTAL Murray, Erin M						1.00	47,500
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	2080	19.640	1.000	40,852
Cutsor, Michelle L	Mgr of Rsch Enterprise Business Services	00015255	243300	12			1.000	74,263
Zavala, Rebecca A	Director of Research Finance	00012528	244300	12			1.000	112,418
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	251,283
	SUBTOTAL NONFACULTY						3.500	251,283
	SUBTOTAL SALARIES & WAGES						3.500	251,283
	TOTAL PERSONAL SERVICES							251,283
	COST OBJECT TOTAL							251,283

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	120,790
513000 MGR/PROFESSIONAL SAL								
Spiehs, Suzanne I	Administrative Coordinator	00004413	242402	12	2080	20.905	1.000	43,483
SUBTOTAL NONFACULTY							2.000	164,273
SUBTOTAL SALARIES & WAGES							2.000	164,273
TOTAL PERSONAL SERVICES								164,273
COST OBJECT TOTAL								164,273

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SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: Chris Stoik RAP F&A (21-1203-4017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carnes, Eric C	Research Associate Professor	00002178	095147	12			1.000	180,000
SUBTOTAL FACULTY							1.000	180,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Carnes, Eric C	Research Associate Professor	00002178	095147	12			-1.000	-180,000
SUBTOTAL NONFACULTY							-1.000	-180,000
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)
DEPARTMENT: Office Research Management (05)
COST OBJECT: Office of Proposal Development (21-1205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,604
519200	FICA CONTRIBUTION							3,981
519300	HEALTH INSURANCE CONTRIBUTION							10,986
519400	LIFE INSURANCE CONTRIBUTION							105
	SUBTOTAL BENEFITS							19,676
	TOTAL PERSONAL SERVICES							19,676
	COST OBJECT TOTAL							19,676

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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargmann, Derek R	Project Specialist II	00004680	243300	12	2080	25.537	1.000	53,117
Budell, Andrew M	Senior Contracts Manager	00005762	243300	12			1.000	97,693
Carlin, Kate Elizabeth	Grants Coordinator III	00005763	243300	12	2080	29.786	1.000	61,954
Clausen, David R	Awards Coordinator III	00012071	243300	12	2080	34.157	1.000	71,047
Gillam, Belinda S	Project Specialist III	00013130	243300	12	2080	31.645	1.000	65,822
Gonzalez, Angela E	Project Specialist II	00003716	243300	12	2080	26.715	1.000	55,568
Luebbe, Elijah J M	Proposal Budget Coordinator III	00013344	243300	12	2080	30.700	1.000	63,857
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	32.410	1.000	67,412
Murray, Terri E	Project Specialist II	00012249	243300	12	2080	24.986	1.000	51,971
Nelkin Pedersen, Kacey C	Grants Coordinator II	00011648	243300	12	2080	26.515	1.000	55,151
Nienaber, Trudy L	Project Specialist II	00013741	243300	12	2080	27.450	1.000	57,096
Reeves, Mary Ellen	Project Specialist III	00009598	243300	12	2080	31.470	1.000	65,458
Reinke, Emily S	Project Specialist II	00010149	243300	12	2080	25.730	1.000	53,518
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	116,266
Wicks, Jeanne M	Director of Sponsored Programs	00004675	244310	12			1.000	157,838
TOTAL 513000 MGR/PROFESSIONAL SAL							15.000	1,093,768
514000 CLER/TECH/SERV WAGES								
Bonner, Martha A	Grants Associate	00005765	242409	12	2080	21.000	1.000	43,681
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Lund, Suzan G	Associate Director	00013709	243306	12			-0.148	-17,241
SUBTOTAL NONFACULTY							15.852	1,120,208
SUBTOTAL SALARIES & WAGES							15.852	1,120,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,329
519200 FICA CONTRIBUTION								85,030
519300 HEALTH INSURANCE CONTRIBUTION								215,226
519400 LIFE INSURANCE CONTRIBUTION								2,090
SUBTOTAL BENEFITS								393,675
TOTAL PERSONAL SERVICES								1,513,883
COST OBJECT TOTAL								1,513,883

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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dwyer, Matthew P	Proposal Development Specialist	00013462	242300	12	2080	24.589	1.000	51,145
Glass, Leo J	Research Proposal Writer/Editor	00013543	242300	12	2080	19.567	1.000	40,700
Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	108,544
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	200,389
	SUBTOTAL NONFACULTY						3.000	200,389
	SUBTOTAL SALARIES & WAGES						3.000	200,389
	TOTAL PERSONAL SERVICES							200,389
	COST OBJECT TOTAL							200,389

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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, Craig B	Grants Coordinator I	00006992	242300	12	2080	22.969	1.000	47,776
Swanson, Samantha L	Project Specialist I-Awards Associate	00015240	242300	12	2080	23.435	1.000	48,744
Balkus, Andrea L	Grants Coordinator II	00003545	243300	12	2080	25.220	1.000	52,458
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			1.000	92,791
Kage, Tina M	Project Specialist II	00007554	243300	12	2080	24.814	1.000	51,613
Lien, Abigail J	Grants Coordinator II	00008924	243300	12	2080	26.088	1.000	54,262
Sabata, Brian M	Awards Coordinator I	00009517	243300	12	2080	24.038	1.000	50,000
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	99,530
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	90,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	587,980
	SUBTOTAL NONFACULTY						9.000	587,980
	SUBTOTAL SALARIES & WAGES						9.000	587,980
	TOTAL PERSONAL SERVICES							587,980
	COST OBJECT TOTAL							587,980

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SUB PROGRAM: Research (12)
DEPARTMENT: Research Council (06)
COST OBJECT: Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	26.092	0.150	8,141
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	46,130
	TOTAL Greer, Marianna						1.00	54,271
	SUBTOTAL NONFACULTY						0.150	8,141
	SUBTOTAL SALARIES & WAGES						0.150	8,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								664
519200 FICA CONTRIBUTION								578
519300 HEALTH INSURANCE CONTRIBUTION								1,648
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							2,905
	TOTAL PERSONAL SERVICES							11,046
	COST OBJECT TOTAL							11,046

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wenzl, Rachel A	Research Compliance Services Specialist	00015393	242300	12	2080	27.026	1.000	56,214
SUBTOTAL NONFACULTY							1.000	56,214
SUBTOTAL SALARIES & WAGES							1.000	56,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,299
519200 FICA CONTRIBUTION								7,245
519300 HEALTH INSURANCE CONTRIBUTION								22,323
519400 LIFE INSURANCE CONTRIBUTION								178
SUBTOTAL BENEFITS								38,045
TOTAL PERSONAL SERVICES								94,259
COST OBJECT TOTAL								94,259

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kreikemeier-Bower, Craig A	Clinical Veterinarian	00005197	090410	12			1.000	74,082
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	199,515
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	273,597
513000 MGR/PROFESSIONAL SAL								
Ebbers, Megan A	IACUC Project Coordinator	00004059	242300	12	2080	21.745	1.000	45,230
Pinkerton, Katherine A	Assistant Director, IACP	00015185	243300	12			1.000	82,912
Samek, Vicky G	LScA Facility Manager	00010094	362300	12			0.500	23,103
	(22-1209-0002)Life Science Annex		513000				0.50	23,103
TOTAL Samek, Vicky G							1.00	46,206
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	151,245
SUBTOTAL NONFACULTY							4.500	424,842
SUBTOTAL SALARIES & WAGES							4.500	424,842
TOTAL PERSONAL SERVICES								424,842
COST OBJECT TOTAL								424,842

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Arneson, Lindsey C	Research Compliance Services Specialist	00015288	242300	12	2080	21.008	1.000	43,696
Freeman, Becky R	Research Compliance Services Specialist	00012424	242300	12	2080	25.480	1.000	52,999
Proctor, Emily E	Conflict of Interest Coordinator	00009156	242300	12	2080	24.438	1.000	50,830
Gilster, Lissette Jimenez	Export Control Coordinator	00011198	243300	12			1.000	56,513
Frizzell, Sara E	Director Research Compliance Services	00013981	243338	12			1.000	103,744
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	307,782
	SUBTOTAL NONFACULTY						5.000	307,782
	SUBTOTAL SALARIES & WAGES						5.000	307,782
	TOTAL PERSONAL SERVICES							307,782
	COST OBJECT TOTAL							307,782

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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: NCV F&A (21-1220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.083	8,024
	(21-5713-0005)NCV Research Professors		511000				0.08	8,025
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	30,648
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	49,984
	TOTAL West, John T						1.00	96,681
	SUBTOTAL FACULTY						0.083	8,024
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
West, John T	Rsch Assoc Professor	00010171	095147	12			-0.083	-8,024
	(21-5713-0005)NCV Research Professors		511000				0.08	8,025
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	30,648
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	49,984
	TOTAL West, John T						1.00	96,681
	SUBTOTAL NONFACULTY						-0.083	-8,024
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	26,998
Dicks, Brande L	Grant Specialist	00009736	242300	12	1508	18.855	0.725	28,433
	(24-1220-0004002)ADMIN International Traini		513000				0.03	981
	(24-0549-0034002)NIH Admin Fogarty Prog ADMI		513000				0.25	9,805
	TOTAL Dicks, Brande L						1.00	39,219
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.725	55,431
514000 CLER/TECH/SERV WAGES								
Edwards, Jan K	Operations Support Associate	00009838	242415	12	2080	16.945	1.000	35,246
Scheuler, Alex C	Building Operations Assistant	00010074	321700	24	2080	13.737	1.000	28,572
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,818
	SUBTOTAL NONFACULTY						2.725	119,249
	SUBTOTAL SALARIES & WAGES						2.725	119,249
	TOTAL PERSONAL SERVICES							119,249
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							38,240
	TOTAL NET OPERATING EXPENSES							38,240
	COST OBJECT TOTAL							157,489

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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: POE-NCV Wiebe (21-1220-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiebe, Matthew S	Assoc Professor	00033622	095152	02			1.000	85,411
	SUBTOTAL FACULTY						1.000	85,411
	SUBTOTAL SALARIES & WAGES						1.000	85,411
	TOTAL PERSONAL SERVICES							85,411
	COST OBJECT TOTAL							85,411

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SUB PROGRAM: Research (12)
DEPARTMENT: 1000212/23 (23)
COST OBJECT: SBSRC F&A Return (21-1223-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rutt, Jennifer N	Evaluation Project Manager	00003018	362300				1.000	47,319
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Rutt, Jennifer N	Evaluation Project Manager	00003018	362300				-1.000	-47,319
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)
DEPARTMENT: 1000212/23 (23)
COST OBJECT: SBSRC Operations F&A (21-1223-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			1.000	58,593
Song, Changsoo	Research Assistant Professor	00006953	095146	12			1.000	58,986
TOTAL 511000 TENURED FACULTY SALARIES							2.000	117,579
SUBTOTAL FACULTY							2.000	117,579
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson-Knott, Mindy J	Director of Evaluation and Development	00015172	363300	12			1.000	85,746
514000 CLER/TECH/SERV WAGES								
Mills, Gretchen L	Administrative Technician	00005166	242415	12	674	17.136	0.324	11,549
	(22-1223-0003)Methodology & Evaluation Core		514000				0.25	8,980
	(21-5731-0003)SBSRC Operations Tobacco		514000				0.32	11,549
TOTAL Mills, Gretchen L							0.90	32,078
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			-1.000	-58,593
Song, Changsoo	Research Assistant Professor	00006953	095146	12			-1.000	-58,986
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-2.000	-117,579
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson-Knott, Mindy J	Director of Evaluation and Development	00015172	363300	12			-1.000	-85,746
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Mills, Gretchen L	Administrative Technician	00005166	242415	12	674	17.136	-0.324	-11,549
	(22-1223-0003)Methodology & Evaluation Core		514000				0.25	8,980
	(21-5731-0003)SBSRC Operations Tobacco		514000				0.32	11,549
TOTAL Mills, Gretchen L							0.90	32,078
SUBTOTAL NONFACULTY							-2.000	-117,579
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Life Science Annex (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samek, Vicky G	LScA Facility Manager	00010094	362300	12			0.500	23,103
	(21-1209-4001)Research Compliance-Animal Car		513000				0.50	23,103
	TOTAL Samek, Vicky G						1.00	46,206
514000 CLER/TECH/SERV WAGES								
Zakovec, Kayla M	Ag Research Technician II	00015386	362501	12	2080	15.263	1.000	31,746
Murphy, Bayliegh M	Research Technician III	00031563	362503	12	2080	16.768	1.000	34,878
Strohbehn, Anne R	Ag Rsch Technician III	00031551	362503	12	2080	16.473	1.000	34,264
Berg, Clinton R	Research Technician III	00002158	362702	12	2080	17.805	1.000	37,034
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	137,922
	SUBTOTAL NONFACULTY						4.500	161,025
	SUBTOTAL SALARIES & WAGES						4.500	161,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,340
519200 FICA CONTRIBUTION								9,277
519300 HEALTH INSURANCE CONTRIBUTION								15,708
519400 LIFE INSURANCE CONTRIBUTION								200
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								622
	SUBTOTAL BENEFITS							30,174
	TOTAL PERSONAL SERVICES							191,199
	COST OBJECT TOTAL							191,199

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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: UNL Brain Imaging Center (22-1219-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	416	21.730	0.200	9,039
	(21-5705-0156)Psych-Molfese Renovation		513000				0.80	36,160
	TOTAL Cronin, Jessica D						1.00	45,199
Murray, Joanne M	MRI Technologist	00002226	362300	12	1820	36.421	0.875	66,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.075	75,325
514000 CLER/TECH/SERV WAGES								
Benda, Linda J	Office Assistant	00002089	241409	12	1040	13.737	0.500	14,286
	(21-3242-0004)NRI Core Center for Brain/ Bio		514000				0.50	14,286
	TOTAL Benda, Linda J						1.00	28,572
	SUBTOTAL NONFACULTY						1.575	89,611
	SUBTOTAL SALARIES & WAGES						1.575	89,611
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							516
	519200 FICA CONTRIBUTION							4,906
	519300 HEALTH INSURANCE CONTRIBUTION							12,556
	519400 LIFE INSURANCE CONTRIBUTION							115
	519700 UNEMPLOYMENT COMPENSATION							24
	519800 WORKERS COMPENSATION							394
	SUBTOTAL BENEFITS							18,511
	TOTAL PERSONAL SERVICES							108,122
	COST OBJECT TOTAL							108,122

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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: CB3 Programmer (22-1219-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Karl M	Computer Programmer/Data Analyst	00011019	302306	08			0.500	32,500
	(26-1219-0015001)DEL UNIV RII Track2 FEC Neu		513000				0.50	32,500
	TOTAL Kuntzelman, Karl M						1.00	65,000
	SUBTOTAL NONFACULTY						0.500	32,500
	SUBTOTAL SALARIES & WAGES						0.500	32,500
	TOTAL PERSONAL SERVICES							32,500
	COST OBJECT TOTAL							32,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: NCV Liquid Nitrogen Service Center (22-1220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								66
519300 HEALTH INSURANCE CONTRIBUTION								160
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							236
	TOTAL PERSONAL SERVICES							236
	COST OBJECT TOTAL							236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/23 (23)

COST OBJECT: Methodology & Evaluation Core Facility (22-1223-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyle, Cole M	Evaluation Project Manager	00004228	362300	12			1.000	47,549
Ma, Jihyun	Data Manager	00005934	363300	12			1.000	59,871
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	107,420
514000 CLER/TECH/SERV WAGES								
Mills, Gretchen L	Administrative Technician	00005166	242415	12	524	17.136	0.252	8,980
	(21-1223-4001)SBSRC Operations F&A		514000				0.32	11,549
	(21-5731-0003)SBSRC Operations Tobacco		514000				0.32	11,549
TOTAL Mills, Gretchen L							0.90	32,078
SUBTOTAL NONFACULTY							2.252	116,400
SUBTOTAL SALARIES & WAGES							2.252	116,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,107
519200 FICA CONTRIBUTION								10,377
519300 HEALTH INSURANCE CONTRIBUTION								24,338
519400 LIFE INSURANCE CONTRIBUTION								226
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								485
SUBTOTAL BENEFITS								41,560
TOTAL PERSONAL SERVICES								157,960
COST OBJECT TOTAL								157,960

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: NIH-Dev Exec Control & Risk ADHD Presch (24-1201-0026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Carrie A	Research Project Manager	00005678	362300	12			1.000	36,056
							1.000	36,056
							1.000	36,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,190
519200 FICA CONTRIBUTION								2,254
519300 HEALTH INSURANCE CONTRIBUTION								5,347
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								463
								10,319
								46,375
								46,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: ADMIN International Training Consortium (24-1220-0004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dicks, Brande L	Grant Specialist	00009736	242300	12	52	18.855	0.025	981
	(24-0549-0034002)NIH Admin Fogarty Prog ADMI		513000				0.25	9,805
	(21-1220-5101)POE-NE Ctr Virology		513000				0.73	28,433
	TOTAL Dicks, Brande L						1.00	39,219
	SUBTOTAL NONFACULTY						0.025	981
	SUBTOTAL SALARIES & WAGES						0.025	981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								733
519200 FICA CONTRIBUTION								166
519300 HEALTH INSURANCE CONTRIBUTION								356
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								173
	SUBTOTAL BENEFITS							1,439
	TOTAL PERSONAL SERVICES							2,420
	COST OBJECT TOTAL							2,420

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: LAB SCIENCE CORE Dr West (24-1220-0004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.230	9,267
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.17	6,850
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	24,176
	TOTAL Kwon, Eun Hee						1.00	40,293
Shea, Danielle M	Lab Manager	00010009	362302	12			0.070	3,394
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		513000				0.33	16,003
	(24-0549-0028502)PEPFAR Carryover - No Cost		513000				0.60	29,096
	TOTAL Shea, Danielle M						1.00	48,493
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	12,661
	SUBTOTAL NONFACULTY						0.300	12,661
	SUBTOTAL SALARIES & WAGES						0.300	12,661
BENEFITS								
519100 RETIREMENT CONTRIBUTION								865
519200 FICA CONTRIBUTION								787
519300 HEALTH INSURANCE CONTRIBUTION								1,233
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								141
	SUBTOTAL BENEFITS							3,049
	TOTAL PERSONAL SERVICES							15,710
	COST OBJECT TOTAL							15,710

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Antiviral BAF vs Poxvirus & HSV1 (24-1220-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wang, Zhigang	Research Technician III	00003402	362503	12	2080	16.768	1.000	34,878
							1.000	34,878
							1.000	34,878
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,591
519200 FICA CONTRIBUTION								2,691
519300 HEALTH INSURANCE CONTRIBUTION								6,837
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								509
							11,701	11,701
							46,579	46,579
							46,579	46,579

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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: NIH Immun. for Influenza Vaccines (24-1220-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lingel, Amy L	Research Technician III	00010176	362503	12	2080	16.165	1.000	33,624
							1.000	33,624
							1.000	33,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,079
519200 FICA CONTRIBUTION								1,487
519300 HEALTH INSURANCE CONTRIBUTION								570
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								188
							3,355	3,355
							36,979	36,979
							36,979	36,979

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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: Wash ST (NSF) Biochemical Deciphering Oi (26-1215-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Xiangjun	Sr Research Associate	00015257	090511				1.000	43,525
	SUBTOTAL FACULTY						1.000	43,525
	SUBTOTAL SALARIES & WAGES						1.000	43,525
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,343
519200	FICA CONTRIBUTION							2,196
519300	HEALTH INSURANCE CONTRIBUTION							4,380
519400	LIFE INSURANCE CONTRIBUTION							51
519700	UNEMPLOYMENT COMPENSATION							10
519800	WORKERS COMPENSATION							257
	SUBTOTAL BENEFITS							9,237
	TOTAL PERSONAL SERVICES							52,762
	COST OBJECT TOTAL							52,762

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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: NE Soybean Enhancing Soybean Germplasm T (26-1215-0151001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Nguyen, Hanh T	Research Technologist II	00012767	363307				1.000	44,820	
	SUBTOTAL NONFACULTY							1.000	44,820
	SUBTOTAL SALARIES & WAGES							1.000	44,820
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,565	
519200 FICA CONTRIBUTION								2,874	
519300 HEALTH INSURANCE CONTRIBUTION								7,466	
519400 LIFE INSURANCE CONTRIBUTION								81	
519700 UNEMPLOYMENT COMPENSATION								15	
519800 WORKERS COMPENSATION								349	
	SUBTOTAL BENEFITS								12,350
	TOTAL PERSONAL SERVICES								57,170
	COST OBJECT TOTAL								57,170

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)

DEPARTMENT: Cnt for Energy Sciences (17)

COST OBJECT: NPPD-Energy Sciences Research Center (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			0.000	27,142
	(27-1101-0020009)Coll Prof Elmer Koch		511000				0.00	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	260,887
	TOTAL Nastasi, Michael A						1.00	298,029
513000 MGR/PROFESSIONAL SAL								
Murray, Erin M	Program Coordinator	00015260	242300	12			0.500	23,750
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.50	23,750
	TOTAL Murray, Erin M						1.00	47,500
514000 CLER/TECH/SERV WAGES								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	1040	18.485	0.500	19,224
	(21-1201-0001)Vice Chan For Research Support		514000				0.50	19,225
	TOTAL Moon, Lorraine R						1.00	38,449
	SUBTOTAL NONFACULTY						1.000	70,116
	SUBTOTAL SALARIES & WAGES						1.000	70,116
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,435
	519200 FICA CONTRIBUTION							2,720
	519300 HEALTH INSURANCE CONTRIBUTION							3,800
	519400 LIFE INSURANCE CONTRIBUTION							48
	519700 UNEMPLOYMENT COMPENSATION							17
	519800 WORKERS COMPENSATION							396
	SUBTOTAL BENEFITS							10,416
	TOTAL PERSONAL SERVICES							80,532
	COST OBJECT TOTAL							80,532

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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: DEL UNIV RII Track2 FEC Neural Networks (26-1219-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Karl M	Computer Programmer/Data Analyst	00011019	302306	08			0.500	32,500
	(22-1219-0006)CB3 Programmer		513000				0.50	32,500
	TOTAL Kuntzelman, Karl M						1.00	65,000
	SUBTOTAL NONFACULTY						0.500	32,500
	SUBTOTAL SALARIES & WAGES						0.500	32,500
	TOTAL PERSONAL SERVICES							32,500
	COST OBJECT TOTAL							32,500

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: WYO Impact of Fc Glycosylation (26-1220-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist III	00012093	363308				0.330	13,097
	(26-1220-0028001)CREIGHTON Long-Acting Nanop		513000				0.17	6,747
	(24-0509-0032002)NIH HIV Improve Safety of N		513000				0.50	19,845
	TOTAL Kang, Guobin						1.00	39,689
	SUBTOTAL NONFACULTY						0.330	13,097
	SUBTOTAL SALARIES & WAGES						0.330	13,097
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,030
519200 FICA CONTRIBUTION								1,228
519300 HEALTH INSURANCE CONTRIBUTION								2,442
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								156
	SUBTOTAL BENEFITS							4,877
	TOTAL PERSONAL SERVICES							17,974
	COST OBJECT TOTAL							17,974

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NPB Protect Against Swine Flu Infect (26-1220-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								119
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							325
	TOTAL PERSONAL SERVICES							325
	COST OBJECT TOTAL							325

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: CREIGHTON Long-Acting Nanoparticles (26-1220-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kang, Guobin	Research Technologist III	00012093	363308				0.170	6,747
	(24-0509-0032002)NIH HIV Improve Safety of N		513000				0.50	19,845
	(26-1220-0021001)WYO Impact of Fc Glycosylat		513000				0.33	13,097
	TOTAL Kang, Guobin						1.00	39,689
	SUBTOTAL NONFACULTY						0.170	6,747
	SUBTOTAL SALARIES & WAGES						0.170	6,747
BENEFITS								
519100 RETIREMENT CONTRIBUTION								317
519200 FICA CONTRIBUTION								479
519300 HEALTH INSURANCE CONTRIBUTION								1,393
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							2,279
	TOTAL PERSONAL SERVICES							9,026
	COST OBJECT TOTAL							9,026

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	00			0.000	78,813
Burge, Gertrude Lill	Assistant Professor of Practice	00013901	095167	02			1.000	47,742
Liska, Julie L	Lecturer	00013896	095380	02			0.750	18,000
Moyer, Robert T	Lecturer	00013898	095380	02			0.750	19,445
TBA	Lecturer	00009991	095380	02			0.750	19,445
TOTAL 511000 TENURED FACULTY SALARIES							3.250	183,445
SUBTOTAL FACULTY							3.250	183,445
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Marron, Mary B	Dean	00008063	095125	12			1.000	190,433
Marron, Mary B	Dean	00008063	095125	12			0.000	19,040
	(27-1401-1831001)Roper Dean Professorship-Ma		511000				0.00	15,000
TOTAL Marron, Mary B							1.00	224,473
Hachtmann, Frauke	Associate Dean	00008702	095130	12			1.000	106,607
Hachtmann, Frauke	Associate Dean	00008702	095130	12			0.000	10,000
Quinlan, Mary Kay	Associate Dean	00005558	095130	12			1.000	92,495
Quinlan, Mary Kay	Associate Dean	00005558	095130	12			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	428,575
513000 MGR/PROFESSIONAL SAL								
Hamel, Haley C	Business and Operations Manager	00002360	243312	12			1.000	64,286
Perry, Whitney L	Recruitment Coordinator	00004686	252303	12			1.000	36,699
Arth, Jill M	Advisor	00012408	252306	02			1.000	31,702
Gaghagen, Andrea D	Advising Coordinator	00002539	252306	12			1.000	41,946
Pearson, Courtney L	Career Development Specialist	00006759	253301	12			0.500	20,350
	(23-0127-0001)Career Services		513000				0.50	20,350
TOTAL Pearson, Courtney L							1.00	40,700
Hinrichs, Luther F	Computing & Technology Manager	00013011	303307	12			1.000	74,762
TBA	Marketing & Communications Director	00002636	343302	12		25.736	1.000	53,531
TOTAL 513000 MGR/PROFESSIONAL SAL							6.500	323,276
514000 CLER/TECH/SERV WAGES								
Torrez, Karen S	Accounting Associate	00007094	242401	12	2080	15.375	1.000	31,980
Bergstrom, Jodi C	Cler Asst III	00008082	242409	12	2080	17.441	1.000	36,277
Blackstock, Nicole L	Cler Asst III	00008083	242409	12	2080	17.441	1.000	36,277
Oltman, Cheri L	Staff Secretary III	00008069	242409	12	2080	17.629	1.000	36,668
Oestmann, Susan M	Computer Support Assistant	00010075	301500	12	2080	14.799	1.000	30,782
TBA	Communications Associate	00013012	342500	12	2080	14.863	1.000	30,914

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	202,898
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	10,879
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008071	095500	00			0.150	17,551
WORK/STUDY STUDENT	Work/Study Student	00010766	195500	00			0.000	5,311
TOTAL 516000 STUDENT WAGES							0.150	22,862
SUBTOTAL NONFACULTY							15.650	988,490
SUBTOTAL SALARIES & WAGES							18.900	1,171,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,888
519200 FICA CONTRIBUTION								63,712
519300 HEALTH INSURANCE CONTRIBUTION								127,611
519400 LIFE INSURANCE CONTRIBUTION								1,560
SUBTOTAL BENEFITS								262,771
TOTAL PERSONAL SERVICES								1,434,706
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,232
599950 PLANNED NEGATIVE BUDGET-NON-P								-64,538
TOTAL NET OPERATING EXPENSES								-57,306
COST OBJECT TOTAL								1,377,400

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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Eno, Alan D	Assistant Professor of Practice	00002457	095165	02			1.000	58,450	
LECTURER	Lecturer	00013903	095380	00			0.000	10,910	
TBA	Lecturer/T	00013873	095380	02			0.875	21,000	
	TOTAL 511000 TENURED FACULTY SALARIES							1.875	90,360
	SUBTOTAL FACULTY							1.875	90,360
	SUBTOTAL SALARIES & WAGES							1.875	90,360
BENEFITS									
519100	RETIREMENT CONTRIBUTION							4,590	
519200	FICA CONTRIBUTION							3,477	
519300	HEALTH INSURANCE CONTRIBUTION							4,676	
519400	LIFE INSURANCE CONTRIBUTION							94	
	SUBTOTAL BENEFITS							12,837	
	TOTAL PERSONAL SERVICES							103,197	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							26,170	
	TOTAL NET OPERATING EXPENSES							26,170	
	COST OBJECT TOTAL							129,367	

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Journalism General (02)
COST OBJECT: POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	65,636
	SUBTOTAL FACULTY						1.000	65,636
	SUBTOTAL SALARIES & WAGES						1.000	65,636
	TOTAL PERSONAL SERVICES							65,636
	COST OBJECT TOTAL							65,636

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: POE Jrnalism-Technical Comm Pgm (21-1402-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	19,789
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002595	090011	00			0.000	1,695
TOTAL 511000 TENURED FACULTY SALARIES							0.000	21,484
SUBTOTAL FACULTY							0	21,484
SUBTOTAL SALARIES & WAGES							0.000	21,484
TOTAL PERSONAL SERVICES								21,484
COST OBJECT TOTAL								21,484

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism Gen Dist Ed (21-1402-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								250,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: CoJMC-Dist Ed-Comm (21-1402-5704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178,791
TOTAL NET OPERATING EXPENSES								178,791
COST OBJECT TOTAL								178,791

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Struthers, Amy J	Professor	00006776	095150	02			1.000	93,369
TBA	Professor	00007402	095150	02			1.000	92,882
Yan, Changmin	Associate Professor	00008074	095152	02			1.000	81,565
Hanus, Michael D	Assistant Professor	00005874	095154	02			1.000	69,190
Jones, Valerie K	Assistant Professor	00002027	095154	02			1.000	71,227
Kiambi, Dane M	Assistant Professor	00007532	095154	02			1.000	71,963
Nutting, Brandon H	Assistant Professor	00008089	095154	02			1.000	69,190
Wagler, Adam T	Assistant Professor	00002379	095154	02			1.000	72,246
Wang, Ming	Assistant Professor	00005792	095154	02			1.000	74,694
Goff, Michael J	Professor of Practice	00005811	095165	02			1.000	70,709
Larsen, Phyllis Vance	Professor of Practice	00011936	095165	02			0.500	36,522
Kano-Galvan, Octavio	Assistant Professor of Practice	00006930	095167	02			1.000	71,225
Krcmarik, Katherine L	Assistant Professor of Practice	00015316	095167	02			1.000	71,225
Sallee, Sheri L	Assistant Professor of Practice	00003283	095167	02			1.000	68,486
Tidball, Marie Sriyani D	Assistant Professor of Practice	00012750	095167	02			1.000	65,755
LECTURER	Lecturer	00013897	095380	00			0.000	5,371
LECTURER/T	Lecturer/T	00005867	095380	00			0.500	32,227
TBA	Lecturer	00013912	095380	02			0.500	10,619
TOTAL 511000 TENURED FACULTY SALARIES							15.500	1,128,465
SUBTOTAL FACULTY							15.500	1,128,465
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	21,240
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008076	095500	00			0.250	4,657
SUBTOTAL NONFACULTY							0.250	25,897
SUBTOTAL SALARIES & WAGES							15.750	1,154,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,338
519200 FICA CONTRIBUTION								57,761
519300 HEALTH INSURANCE CONTRIBUTION								119,070
519400 LIFE INSURANCE CONTRIBUTION								1,612
SUBTOTAL BENEFITS								248,781
TOTAL PERSONAL SERVICES								1,403,143

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,663
TOTAL NET OPERATING EXPENSES								17,663
COST OBJECT TOTAL								1,420,806

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	92,980
McCoy, Bernard R	Professor	00008078	095150	02			1.000	75,736
	(27-1401-2705001)Hitchcock Professor in Jour		511000				0.00	10,000
	TOTAL McCoy, Bernard R						1.00	85,736
Renaud, Jerry	Professor	00007889	095150	02			1.000	97,374
Walklin, Larry J	Professor	00008079	095150	02			1.000	105,682
	(27-1407-2236001)Fred A & Gladys Seaton Fund		511000				0.00	10,000
	TOTAL Walklin, Larry J						1.00	115,682
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	101,908
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	72,771
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	546,451
	SUBTOTAL FACULTY						6.000	546,451
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Vance L	Engineer-Cctv	00002781	382505	12	2080	21.102	1.000	43,892
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	10,622
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	10,184
	TOTAL 515000 OTH ACAD SAL & WAGES						0.820	20,806
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008084	095500	00			0.380	31,611
	SUBTOTAL NONFACULTY						2.200	96,309
	SUBTOTAL SALARIES & WAGES						8.200	642,760
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,447
519200 FICA CONTRIBUTION								33,969
519300 HEALTH INSURANCE CONTRIBUTION								76,966
519400 LIFE INSURANCE CONTRIBUTION								857
	SUBTOTAL BENEFITS							159,239
	TOTAL PERSONAL SERVICES							801,999
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,362
	TOTAL NET OPERATING EXPENSES							28,362
	COST OBJECT TOTAL							830,361

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Professor	00007291	095150	02			1.000	97,420
Kebbel, Gary W	Professor	00014004	095150	02			1.000	163,525
Starita, Joseph M	Professor	00008086	095150	12			1.000	102,250
	(27-1407-4599001)Pike Fund Professorship		511000				0.00	10,000
	TOTAL Starita, Joseph M						1.00	112,250
Bullard, Susan M	Associate Professor	00008088	095152	02			1.000	84,132
	(27-1407-2236001)Fred A & Gladys Seaton Fund		511000				0.00	10,000
	TOTAL Bullard, Susan M						1.00	94,132
TBA	Associate Professor	00011762	095152	02			1.000	68,428
Thorson, Bruce H	Associate Professor	00013776	095152	02			1.000	81,420
	(26-1401-0003001)Buffett Fund Prof-Thorson;		511000				0.00	5,000
	TOTAL Thorson, Bruce H						1.00	86,420
Weber, Joseph	Associate Professor	00013774	095152	02			1.000	89,042
	(26-1407-0001001)Huse News-Editorial/Othmer P		511000				0.00	10,000
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	109,042
TBA	Assistant Professor	00003609	095154	02			1.000	58,141
Waite, Matthew D	Professor of Practice	00013171	095165	02			1.000	109,082
Hassler, Michelle Carr	Assistant Professor of Practice	00013900	095167	02			1.000	65,717
TBA	Lecturer/T	00013873	095380	02			0.125	3,000
	TOTAL 511000 TENURED FACULTY SALARIES						10.125	922,157
	SUBTOTAL FACULTY						10.125	922,157
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012400	095133	00			0.330	21,104
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008093	095500	00			0.090	7,567
517000 OTH SAL/WAG/PERS SRV								
PHASED RETIREE POOL	Phased Retiree Pool	00013765	095000	00			0.000	534
	SUBTOTAL NONFACULTY						0.420	29,205
	SUBTOTAL SALARIES & WAGES						10.545	951,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,606
519200 FICA CONTRIBUTION								45,806
519300 HEALTH INSURANCE CONTRIBUTION								68,508

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,367
	SUBTOTAL BENEFITS							182,287
	TOTAL PERSONAL SERVICES							1,133,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,207
	TOTAL NET OPERATING EXPENSES							19,207
	COST OBJECT TOTAL							1,152,856

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Graduate Journalism (08)

COST OBJECT: Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
TBA	Graduate Chair	00011680	095140	02			0.000	5,000	
	SUBTOTAL NONFACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION								412
519200	FICA CONTRIBUTION								281
519300	HEALTH INSURANCE CONTRIBUTION								146
519400	LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS								847
	TOTAL PERSONAL SERVICES								5,847
	COST OBJECT TOTAL								5,847

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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Buffett Fund Prof-Thorson; Bruce (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorson, Bruce H	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	81,420
	TOTAL Thorson, Bruce H						1.00	86,420
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Huse News-Editorial/Othmer Prof-Weber; J. (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	89,042
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	109,042
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Othmer Match Huse News-Editor Prof-Weber (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(26-1407-0001001)Huse News-Editoral/Othmer P		511000				0.00	10,000
	(21-1407-0001)News And Editorial		511000				1.00	89,042
	TOTAL Weber, Joseph						1.00	109,042
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Roper Dean Professorship-Marron (27-1401-1831001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marron, Mary B	Roper Dean's Future Fund Professorship	00013154	095132	12			0.000	15,000
	(21-1401-0001)Dean College Of Journalism		512100				1.00	209,473
	TOTAL Marron, Mary B						1.00	224,473
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								756
519200 FICA CONTRIBUTION								454
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							1,484
	TOTAL PERSONAL SERVICES							16,484
	COST OBJECT TOTAL							16,484

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Hitchcock Professor in Journalism-McCoy (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	75,736
	TOTAL McCoy, Bernard R						1.00	85,736
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Fred A & Gladys Seaton Fund (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bullard, Susan M	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	84,132
	TOTAL Bullard, Susan M						1.00	94,132
Walklin, Larry J	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	105,682
	TOTAL Walklin, Larry J						1.00	115,682
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Pike Fund Professorship (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starita, Joseph M	Coll Prfsp/Pike	00011935	095132				0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	102,250
	TOTAL Starita, Joseph M						1.00	112,250
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00006990	090011	00			0.000	124,477
VISTING FACULTY	Visiting Faculty	00011281	095031	00			0.000	89,865
Schopp, Robert F	Coll Prfsp/Robert J Kutak (27-1502-0006001)Kutak Prof-Schopp	00006618	095132 511000	02			0.000 0.00	5,000 10,000
	TOTAL Schopp, Robert F						1.00	184,407
Shavers, Anna Williams	Coll Prfsp/Williams Wright (27-1502-0004001)Williams Prf-Shavers	00006985	095132 511000	02			0.000 0.00	9,045 5,955
	TOTAL Shavers, Anna Williams						1.00	176,882
TBA	Coll Prof-Law Alumni Professor of Law	00012138	095132	02			0.000	5,000
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law (26-1502-0052001)Othmer Match for Perlman Fd (26-1502-0051001)Perlman-von der Dunk (21-1502-0004)Space Law	00011788	095132 511000 511000 511000	02			0.000 0.00 0.00 0.50	5,000 15,000 15,000 104,028
	TOTAL von der Dunk, Frans G						0.50	139,028
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer (27-1502-0013001)Spencer Prf-Willborn	00007346	095132 511000	02			0.000 0.00	10,000 5,000
	TOTAL Willborn, Steven L						1.00	263,341
Zellmer, Sandra B	Coll Prof-Law Alumni Professor of Law (21-1502-5101)POE-Water Resources-Law (26-6811-0001007)WFI Faculty & Research Fell	00009914	095132 511000 511000	02			0.000 0.44 0.00	5,000 77,825 10,000
	TOTAL Zellmer, Sandra B						1.00	193,323
Bradford, Charles Steven	Professor (27-1502-0015001)Grether Prf-Bradford	00006932	095150 511000	02			1.000 0.00	173,629 15,000
	TOTAL Bradford, Charles Steven						1.00	188,629
Denicola, Robert C	Professor (27-1502-0011001)Larson Prof-Denicola	00003822	095150 511000	02			1.000 0.00	248,609 15,000
	TOTAL Denicola, Robert C						1.00	263,609
Duncan, Richard F	Professor (27-1502-0053001)Law College (27-1502-0008001)Welpton Prof-Duncan	00003827	095150 511000 511000	02			1.000 0.00 0.00	199,233 5,000 10,000
	TOTAL Duncan, Richard F						1.00	214,233
Gardner, Martin R	Professor (27-1502-0010001)Steinhart Pr-Gardner	00003811	095150 511000	02			1.000 0.00	232,939 15,000
	TOTAL Gardner, Martin R						1.00	247,939
Lawson, Craig M	Professor (27-1502-0021001)General Administrative - La	00003830	095150 512100	02			1.000 0.00	141,667 10,000
	TOTAL Lawson, Craig M						1.00	151,667

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lenich, John P	Professor	00006570	095150	02			1.000	159,985
	(27-1502-0009001)Dunlap Prof-Bradford		511000				0.00	15,000
	TOTAL Lenich, John P						1.00	174,985
Lepard, Brian D	Professor	00003820	095150	02			1.000	171,583
	(27-1502-0080001)Conroy Prof-Lepard		511000				0.00	15,000
	TOTAL Lepard, Brian D						1.00	186,583
Medill, Colleen E	Professor	00003823	095150	02			1.000	175,431
	(27-1502-0072001)Berkshire Prf-Medill		511000				0.00	15,000
	TOTAL Medill, Colleen E						1.00	190,431
Potuto, Josephine R	Professor	00003819	095150	02			0.500	103,066
	(27-1502-0011002)Larson Prof - Potuto		511000				0.00	15,000
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	103,066
	TOTAL Potuto, Josephine R						1.00	221,132
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	166,401
	(27-1502-0157001)Work Professorship-Schaefer		511000				0.00	15,000
	(21-1502-0004)Space Law		512000				0.00	16,576
	TOTAL Schaefer, Matthew Paul						1.00	197,977
Schopp, Robert F	Professor	00003828	095150	02			1.000	169,407
	(27-1502-0006001)Kutak Prof-Schopp		511000				0.00	10,000
	TOTAL Schopp, Robert F						1.00	184,407
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	161,882
	(27-1502-0004001)Williams Prf-Shavers		511000				0.00	5,955
	TOTAL Shavers, Anna Williams						1.00	176,882
TBA	Professor	00003816	095150	02			0.500	17,626
TBA	Professor	00003818	095150	02			1.000	165,852
TBA	Professor	00003821	095150	02			0.750	73,048
TBA	Professor	00003826	095150	02			1.000	179,560
TBA	Professor	00008098	095150	02			0.610	34,988
TBA	Professor	00010306	095150	00			1.000	147,006
Willborn, Steven L	Professor	00011007	095150	02			1.000	248,341
	(27-1502-0013001)Spencer Prf-Willborn		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	263,341
Zellmer, Sandra B	Professor	00003825	095150	02			0.560	100,498
	(21-1502-5101)POE-Water Resources-Law		511000				0.44	77,825
	(26-6811-0001007)WFI Faculty & Research Fell		511000				0.00	10,000
	TOTAL Zellmer, Sandra B						1.00	193,323
Beard, Jack M	Associate Professor	00003812	095152	02			1.000	128,148
Berger, Eric	Associate Professor	00003815	095152	02			1.000	156,154
Blankley, Kristen	Associate Professor	00003824	095152	02			1.000	132,151

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.776	108,639
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	31,442
	TOTAL Schutz, Anthony B						1.00	140,081
Shoemaker, Jessica A	Associate Professor	00031592	095152	02			1.000	133,805
Thimmesch, Adam B	Associate Professor	00010601	095152	02			1.000	128,286
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	127,838
Sullivan, Ryan P	Clinical Assistant Professor	00003605	095154	12			1.000	114,779
Wittlin, Maggie R	Assistant Professor	00008017	095154	02			1.000	111,925
Stohs, Brett C	Clinical Assistant Professor	00005072	095725	12			1.000	119,918
	(27-1502-0118001)E-Clinic		512100				0.00	2,000
	TOTAL Stohs, Brett C						1.00	121,918
Schmidt, Steven J	Clinical Associate Professor	00009669	095727	12			1.000	130,039
Ruser, Kevin L	Clinical Professor	00007174	095728	12			1.000	148,325
	(27-1502-0043001)Hevelone Prf-Ruser		511000				0.00	4,000
	(27-1502-0011003)Larson Prof - Ruser		511000				0.00	11,000
	TOTAL Ruser, Kevin L						1.00	177,902
	TOTAL 511000 TENURED FACULTY SALARIES						29.696	4,864,145
	SUBTOTAL FACULTY						29.696	4,864,145
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	12			0.000	14,577
	(27-1502-0043001)Hevelone Prf-Ruser		511000				0.00	4,000
	(27-1502-0011003)Larson Prof - Ruser		511000				0.00	11,000
	TOTAL Ruser, Kevin L						1.00	177,902
512100 ADMINISTRATIVE - PERMANENT								
Brummond, Molly ME	Asst Dean for Students/Alumni Relations	00003997	095081	12			1.000	77,960
Moberly, Richard E	Dean	00008099	095125	12			1.000	320,000
	(27-1502-0037001)Schmoker Prf-Moberly		512100				0.00	15,000
	TOTAL Moberly, Richard E						1.00	335,000
TBA	Associate Dean	00009427	095130	00			0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	80,088
Pearce, Marc William	Assistant Dean, Student Affairs & Admin	00006348	095135	12			1.000	88,068
Warren, Tracy L	Assistant Dean of Admissions	00010955	095135	12			1.000	69,529
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.000	645,645
513000 MGR/PROFESSIONAL SAL								
TBA	Financial and Operations Coordinator	00003849	242300	12	2080	27.743	1.000	57,705
Cruise, Jamie L	Assistant to the Dean	00008272	242402	12	2080	22.395	1.000	46,581
Pfannenstiel, Kaitlin A	Asst Dir Alumni Relations & Event Plng	00011147	243300	12	2080	18.165	1.000	37,784
McCoy, Melissa J	Assistant Director of Admissions	00002906	253300	12			1.000	50,183

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mueller, Kala M	Associate Director of Career Services	00009806	253301	12			1.000	50,183
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			1.000	43,180
Evans, Christopher F	Manager of Technology	00012185	303303	12			1.000	51,887
Wolff, Amber L	Director of Marketing & Digital Strategy	00002552	343309	12			1.000	48,331
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	385,834
514000 CLER/TECH/SERV WAGES								
Cavanagh, Patricia A	Staff Secy II	00003845	241409	12	2080	12.904	1.000	26,841
Colberg, Rebecca O	Admissions Associate	00003840	242400	12	2080	21.527	1.000	44,776
Lill, Vicki L	Administrative Technician	00003841	242400	12	2080	19.697	1.000	40,970
Rivera, Meghan D	Administrative Technician	00003842	242400	12	2080	16.127	1.000	33,545
Jones, Patti J	Accounting Technician	00002794	242401	12	2080	16.473	1.000	34,264
Eden, Vida M	Staff Secy III	00003846	242409	12	2080	16.274	1.000	33,850
Frobom, LeAnn L	Legal Assistant	00008756	242500	12	1050	14.951	0.505	15,751
	(27-1502-0117001)E-Clinic Staff		514000				0.50	15,347
TOTAL Frobom, LeAnn L							1.00	31,098
Lubken, Deanna M	Office Supervisor/Legal Assistant	00003848	242500	12	2080	18.277	1.000	38,016
TOTAL 514000 CLER/TECH/SERV WAGES							7.505	268,013
518950 NEGATIVE BUDGET-FACULTY WAGES								
Shoemaker, Jessica A	Associate Professor	00031592	095152	02			-0.510	-68,065
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	12			0.000	-14,577
	(27-1502-0043001)Hevelone Prf-Ruser		511000				0.00	4,000
	(27-1502-0011003)Larson Prof - Ruser		511000				0.00	11,000
TOTAL Ruser, Kevin L							1.00	177,902
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Pfannenstiel, Kaitlin A	Asst Dir Alumni Relations & Event Plng	00011147	243300	12	2080	18.165	-1.000	-37,784
McCoy, Melissa J	Assistant Director of Admissions	00002906	253300	12			-1.000	-50,183
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			-1.000	-43,180
Evans, Christopher F	Manager of Technology	00012185	303303	12			-1.000	-51,887
Wolff, Amber L	Director of Marketing & Digital Strategy	00002552	343309	12			0.808	-39,088
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-3.192	-222,122
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Jones, Patti J	Accounting Technician	00002794	242401	12	2080	16.461	-0.932	-31,911
SUBTOTAL NONFACULTY							15.871	977,394
SUBTOTAL SALARIES & WAGES							45.567	5,841,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								440,606
519200 FICA CONTRIBUTION								267,524
519300 HEALTH INSURANCE CONTRIBUTION								447,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								7,157
	SUBTOTAL BENEFITS							1,162,702
	TOTAL PERSONAL SERVICES							7,004,241
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,230
540000 TRAVEL EXPENSE								5,630
599950 PLANNED NEGATIVE BUDGET-NON-P								-103,696
	TOTAL NET OPERATING EXPENSES							-61,836
	COST OBJECT TOTAL							6,942,405

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VISITING FACULTY	Visiting Faculty	00011281	095031	00			0.000	6,965
von der Dunk, Frans G	Professor	00003810	095150	02			0.500	104,028
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match for Perlman Fd		511000				0.00	15,000
	(26-1502-0051001)Perlman-von der Dunk		511000				0.00	15,000
	TOTAL von der Dunk, Frans G						0.50	139,028
Hurwitz, Justin W	Asst Professor	00003512	095154	02			1.000	115,985
	TOTAL Hurwitz, Justin W						1.00	121,510
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	226,978
	SUBTOTAL FACULTY						1.500	226,978
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hurwitz, Justin W	Co-Director, Space/Cyber/Telecomm Pgm	00011845	095191	02			0.000	5,525
	TOTAL Hurwitz, Justin W						1.00	121,510
Schaefer, Matthew Paul	Co-Director, Space/Cyber/Telecomm Pgm	00011845	095191	02			0.000	16,576
	(21-1501-0001)College Of Law		511000				1.00	166,401
	(27-1502-0157001)Work Professorship-Schaefer		511000				0.00	15,000
	TOTAL Schaefer, Matthew Paul						1.00	197,977
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	22,101
512100 ADMINISTRATIVE - PERMANENT								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	29,995
	(21-1502-5801)Space Law OnLine LLM-Diff Tuit		512100				0.50	28,119
	TOTAL Magilton, Elsbeth J						1.00	58,114
514000 CLER/TECH/SERV WAGES								
King, Bambi T	Staff Assistant	00003843	242409	12	2080	14.724	1.000	30,625
	SUBTOTAL NONFACULTY						1.500	82,721
	SUBTOTAL SALARIES & WAGES						3.000	309,699
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,466
	519200 FICA CONTRIBUTION							14,828
	519300 HEALTH INSURANCE CONTRIBUTION							23,361
	519400 LIFE INSURANCE CONTRIBUTION							466
	SUBTOTAL BENEFITS							62,121
	TOTAL PERSONAL SERVICES							371,820

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,764
TOTAL NET OPERATING EXPENSES								93,764
COST OBJECT TOTAL								465,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Gen-Applic Fees Supp (21-1502-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zellmer, Sandra B	Professor	00003825	095150	02			0.440	77,825
	(21-1501-0001)College Of Law		511000				0.56	105,498
	(26-6811-0001007)WFI Faculty & Research Fell		511000				0.00	10,000
	TOTAL Zellmer, Sandra B						1.00	193,323
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.224	31,442
	(21-1501-0001)College Of Law		511000				0.78	108,639
	TOTAL Schutz, Anthony B						1.00	140,081
	TOTAL 511000 TENURED FACULTY SALARIES						0.664	109,267
	SUBTOTAL FACULTY						0.664	109,267
	SUBTOTAL SALARIES & WAGES						0.664	109,267
	TOTAL PERSONAL SERVICES							109,267
	COST OBJECT TOTAL							109,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	121,463
SUBTOTAL FACULTY							0	121,463
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	28,119
	(21-1502-0004)Space Law		512100				0.50	29,995
	TOTAL Magilton, Elsbeth J						1.00	58,114
SUBTOTAL NONFACULTY							0.500	28,119
SUBTOTAL SALARIES & WAGES							0.500	149,582
TOTAL PERSONAL SERVICES								149,582
COST OBJECT TOTAL								149,582

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leiter, Richard A	Professor	00003851	095150	12			1.000	179,643
Novak, Matthew S	Professor	00008448	095150	12			1.000	73,518
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	78,911
Placzek, Sandra B	Professor	00007793	095150	12			1.000	96,253
TBA	Professor	00003893	095150	12			1.000	76,933
Lee, Mandy M	Assistant Professor	00010300	095154	12			1.000	50,875
TOTAL 511000 TENURED FACULTY SALARIES							6.000	556,133
SUBTOTAL FACULTY							6.000	556,133
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nimsakont, Emily E	Head of Cataloging & Resource Management	00004847	313300	12			1.000	47,002
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002392	090014	00			0.000	211
Ringdahl, Joni G	Law Library Acquisitions Assistant	00005989	242409	12	2080	14.830	1.000	30,847
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	14.041	1.000	29,205
Rockwell, Keri L	Library Services Associate	00003923	312401	12	2080	13.545	1.000	28,174
Walsh, Bridget A	Library Services Associate	00003948	312401	12	2080	13.585	1.000	28,256
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	116,693
SUBTOTAL NONFACULTY							5.000	163,695
SUBTOTAL SALARIES & WAGES							11.000	719,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,589
519200 FICA CONTRIBUTION								43,298
519300 HEALTH INSURANCE CONTRIBUTION								65,476
519400 LIFE INSURANCE CONTRIBUTION								1,022
SUBTOTAL BENEFITS								154,385
TOTAL PERSONAL SERVICES								874,213
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,869
550000 CAPITAL OUTLAY								233,139
TOTAL NET OPERATING EXPENSES								235,008
COST OBJECT TOTAL								1,109,221

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law Review (06)
COST OBJECT: Law Review (21-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,518
TOTAL NET OPERATING EXPENSES								5,518
COST OBJECT TOTAL								5,518

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
SUBTOTAL FACULTY							2.000	40,961
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy III	00006486	242409	12	2080	14.398	1.000	29,947
SUBTOTAL NONFACULTY							1.000	29,947
SUBTOTAL SALARIES & WAGES							3.000	70,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								996
519200 FICA CONTRIBUTION								910
519300 HEALTH INSURANCE CONTRIBUTION								1,793
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								3,896
TOTAL PERSONAL SERVICES								74,804
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
TOTAL NET OPERATING EXPENSES								64,527
COST OBJECT TOTAL								139,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,976
TOTAL NET OPERATING EXPENSES								5,976
COST OBJECT TOTAL								5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hobbs, Brian D	Circulation Supervisor	00002696	312401	12	2080	12.511	1.000	26,022
SUBTOTAL NONFACULTY							1.000	26,022
SUBTOTAL SALARIES & WAGES							1.000	26,022
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,756
519200 FICA CONTRIBUTION								2,438
519300 HEALTH INSURANCE CONTRIBUTION								4,461
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								506
SUBTOTAL BENEFITS								9,231
TOTAL PERSONAL SERVICES								35,253
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
550000 CAPITAL OUTLAY								560,000
TOTAL NET OPERATING EXPENSES								600,000
COST OBJECT TOTAL								635,253

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tintera, Martha L	Staff Assistant	00003844	242409	12	508	17.865	0.244	9,080
	(23-1502-0001)Law Gen-LCES		514000				0.76	28,080
	TOTAL Tintera, Martha L						1.00	37,160
	SUBTOTAL NONFACULTY						0.244	9,080
	SUBTOTAL SALARIES & WAGES						0.244	9,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								635
519200 FICA CONTRIBUTION								561
519300 HEALTH INSURANCE CONTRIBUTION								1,003
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							2,264
	TOTAL PERSONAL SERVICES							11,344
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
	TOTAL NET OPERATING EXPENSES							37,588
	COST OBJECT TOTAL							48,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law Gen-LCES (23-1502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tintera, Martha L	Staff Assistant	00003844	242409	12	1572	17.865	0.756	28,080
	(22-1506-0001)Law Review - Revolving		514000				0.24	9,080
	TOTAL Tintera, Martha L						1.00	37,160
	SUBTOTAL NONFACULTY						0.756	28,080
	SUBTOTAL SALARIES & WAGES						0.756	28,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,928
519200 FICA CONTRIBUTION								2,613
519300 HEALTH INSURANCE CONTRIBUTION								3,708
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								225
	SUBTOTAL BENEFITS							9,558
	TOTAL PERSONAL SERVICES							37,638
	COST OBJECT TOTAL							37,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Perlman-von der Dunk (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132				0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match for Perlman Fd		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	104,028
	TOTAL von der Dunk, Frans G						0.50	139,028
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Othmer Match for Perlman Fd-von der Dunk (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0051001)Perlman-von der Dunk		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	104,028
	TOTAL von der Dunk, Frans G						0.50	139,028
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Williams Prf-Shavers (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,955
	(21-1501-0001)College Of Law		511000				1.00	170,927
	TOTAL Shavers, Anna Williams						1.00	176,882
	SUBTOTAL FACULTY						0	5,955
	SUBTOTAL SALARIES & WAGES						0.000	5,955
	TOTAL PERSONAL SERVICES							5,955
	COST OBJECT TOTAL							5,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Kutak Prof-Schopp (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	174,407
	TOTAL Schopp, Robert F						1.00	184,407
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Welpton Prof-Duncan (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	199,233
	(27-1502-0053001)Law College		511000				0.00	5,000
	TOTAL Duncan, Richard F						1.00	214,233
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Dunlap Prof-Bradford (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lenich, John P	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	159,985
	TOTAL Lenich, John P						1.00	174,985
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Steinhart Pr-Gardner (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	232,939
	TOTAL Gardner, Martin R						1.00	247,939
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Larson Prof-Denicola (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Denicola, Robert C	Coll Prfsp/Margaret R Larson (21-1501-0001)College Of Law	00007348	095132 511000	02			0.000	15,000
	TOTAL Denicola, Robert C						1.00	248,609
							1.00	263,609
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Larson Prof - Potuto (27-1502-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.50	103,066
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	103,066
	TOTAL Potuto, Josephine R						1.00	221,132
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Larson Prof - Ruser (27-1502-0011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	12			0.000	11,000
	(21-1501-0001)College Of Law		511000				1.00	148,325
	(27-1502-0043001)Hevelone Prf-Ruser		511000				0.00	4,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	177,902
	SUBTOTAL FACULTY						0	11,000
	SUBTOTAL SALARIES & WAGES						0.000	11,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							501
	519200 FICA CONTRIBUTION							357
	519300 HEALTH INSURANCE CONTRIBUTION							328
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							1
	519800 WORKERS COMPENSATION							51
	SUBTOTAL BENEFITS							1,246
	TOTAL PERSONAL SERVICES							12,246
	COST OBJECT TOTAL							12,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Spencer Prf-Willborn (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	258,341
	TOTAL Willborn, Steven L						1.00	263,341
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Grether Prf-Bradford (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradford, Charles Steven	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	173,629
	TOTAL Bradford, Charles Steven						1.00	188,629
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: General Administrative - Law College (27-1502-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lawson, Craig M	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	141,667
	TOTAL Lawson, Craig M						1.00	151,667
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								65
519400 LIFE INSURANCE CONTRIBUTION								2
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							248
	TOTAL PERSONAL SERVICES							10,248
	COST OBJECT TOTAL							10,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Schmoker Prf-Moberly (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moberly, Richard E	Coll Prfsp/Schmoker	00011383	095132				0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	320,000
	TOTAL Moberly, Richard E						1.00	335,000
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Hevelone Prf-Ruser (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	12			0.000	4,000
	(21-1501-0001)College Of Law		511000				1.00	148,325
	(27-1502-0011003)Larson Prof - Ruser		511000				0.00	11,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	177,902
	SUBTOTAL FACULTY						0	4,000
	SUBTOTAL SALARIES & WAGES						0.000	4,000
	TOTAL PERSONAL SERVICES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prof-Warren R Wise	00010502	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	199,233
	(27-1502-0008001)Welpton Prof-Duncan		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	214,233
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Berkshire Prf-Medill (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	175,431
	TOTAL Medill, Colleen E						1.00	190,431
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Conroy Prof-Lepard (27-1502-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lepard, Brian D	H Conroy Law Professorship	00003397	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	171,583
	TOTAL Lepard, Brian D						1.00	186,583
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: E-Clinic Staff (27-1502-0117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frobom, LeAnn L	Legal Assistant	00008756	242500	12	1030	14.951	0.495	15,347
	(21-1501-0001)College Of Law		514000				0.51	15,751
	TOTAL Frobom, LeAnn L						1.00	31,098
	SUBTOTAL NONFACULTY						0.495	15,347
	SUBTOTAL SALARIES & WAGES						0.495	15,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								848
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							1,887
	TOTAL PERSONAL SERVICES							17,234
	COST OBJECT TOTAL							17,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: E-Clinic (27-1502-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stohs, Brett C	Cline Williams-Dir-Entrprnrshp Lgl Clinic	00003582	095191	12			0.000	2,000
	(21-1501-0001)College Of Law		511000				1.00	119,918
	TOTAL Stohs, Brett C						1.00	121,918
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								61
519300 HEALTH INSURANCE CONTRIBUTION								96
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							232
	TOTAL PERSONAL SERVICES							2,232
	COST OBJECT TOTAL							2,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Work Professorship-Schaefer (27-1502-0157001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schaefer, Matthew Paul	Haggart/Work Professorship, Intl Trade	00006955	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	166,401
	(21-1502-0004)Space Law		512000				0.00	16,576
	TOTAL Schaefer, Matthew Paul						1.00	197,977
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	20,655
Allison, Deeann K	Professor	00003862	095150	12			1.000	111,488
	TOTAL Allison, Deeann K						1.00	112,688
Bolin, Mary K	Professor	00003873	095150	12			1.000	97,458
Breckbill, Anita S	Professor	00003877	095150	12			1.000	83,786
Drueke, Mary Jeanetta	Professor	00007453	095150	12			1.000	91,254
Fleming, Donna C	Professor	00003867	095150	12			1.000	73,935
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	74,877
Jewell, Andrew W	Professor	00003888	095150	12			1.000	77,526
Johnson, Kathleen A	Professor	00003884	095150	12			1.000	98,669
Logan-Peters, Kay	Professor	00003871	095150	12			1.000	97,200
	TOTAL Logan-Peters, Kay						1.00	99,200
Lu, Suping	Professor	00006931	095150	12			1.000	75,986
Mering, Margaret V	Professor	00003882	095150	12			1.000	83,286
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	78,020
Tyler, David C	Professor	00003878	095150	12			1.000	73,135
Walter, Katherine L	Professor	00008856	095150	12			0.400	44,289
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Walter, Katherine L						1.00	115,923
Anaya, Toni	Associate Professor	00009281	095152	12			1.000	70,149
Bernthal, Rebecca A	Associate Professor	00003883	095152	12			1.000	75,585
Boden, Dana W R	Associate Professor	00003891	095152	12			1.000	64,702
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	63,818
Deards, Kiyomi D	Associate Professor	00003881	095152	12			1.000	66,273
Delserone, Leslie M	Associate Professor	00007792	095152	12			1.000	69,369
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	67,154
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	46,118
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	65,519
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	67,418
Lorang, Elizabeth M	Associate Professor	00003880	095152	12			1.000	73,470
Maxey-Harris, Charlene	Associate Professor	00007794	095152	12			0.400	30,770
	TOTAL Maxey-Harris, Charlene						1.00	83,425
Pearson, Debra Jean	Associate Professor	00006916	095152	12			1.000	84,720
Riehle, Catherine F	Associate Professor	00006576	095152	12			1.000	82,294
TBA	Associate Professor	00003868	095152	12			1.000	63,219
TBA	Associate Professor	00013682	095152	12			1.000	62,054
Wolfe, Judith A	Associate Professor	00003886	095152	12			0.400	29,961

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL Wolfe, Judith A							1.00	81,403
Cano, Andrew J	Assistant Professor	00003872	095154	12			1.000	54,818
Dawes, Lorna M	Assistant Professor	00003889	095154	02			1.000	51,602
DeFrain, Erica L	Assistant Professor	00007790	095154	12			1.000	62,469
TOTAL DeFrain, Erica L							1.00	68,469
Graham, Patrick B	Assistant Professor	00006724	095154	12			1.000	58,818
TBA	Assistant Professor	00007572	095154	12			1.000	59,450
Thoegersen, Jennifer Lea	Assistant Professor	00003885	095154	12			1.000	58,052
Wintermute, Harriet E	Assistant Professor	00003876	095154	12			1.000	56,594
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	67,178
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	57,760
LECTURER POOL	Lecturer	00013352	095380	00			0.000	15,213
TOTAL 511000 TENURED FACULTY SALARIES							38.200	2,806,111
SUBTOTAL FACULTY							38.200	2,806,111
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DeFrain, Erica L	CYT Academic Commons Librarian	00007193	095140	12			0.000	6,000
TOTAL DeFrain, Erica L							1.00	68,469
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.600	46,155
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.000	6,500
TOTAL Maxey-Harris, Charlene							1.00	83,425
Walter, Katherine L	Chairperson	00003861	095140	12			0.600	66,434
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
TOTAL Walter, Katherine L							1.00	115,923
Wolfe, Judith A	Chairperson	00013459	095140	12			0.600	44,942
Wolfe, Judith A	Chairperson	00013459	095140	12			0.000	6,500
TOTAL Wolfe, Judith A							1.00	81,403
TOTAL 512000 ACADEMIC ADMINISTRATION							1.800	177,731
512100 ADMINISTRATIVE - PERMANENT								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	102,169
Richter, Kay H	Business Officer	00005055	095081	12			1.000	91,372
Busch, Nancy J	Dean	00006557	095125	12			1.000	192,442
Busch, Nancy J	Dean	00006557	095125	12			0.000	19,241
Allison, Deeann K	Director	00011791	095180	12			0.000	1,200
TOTAL Allison, Deeann K							1.00	112,688
Logan-Peters, Kay	Digital Arts Coordinator	00010722	095786	12			0.000	2,000
TOTAL Logan-Peters, Kay							1.00	99,200
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	408,424

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	1,791
Shiple, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	56,905
Hix, Tiffani D	Business Manager	00003931	243312	12			1.000	54,060
Litwa, Michael E	Programmer Analyst II	00003905	302307	12			1.000	51,265
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	21.188	1.000	44,072
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	20.216	1.000	42,050
Dalziel, Karin M	Digital Development Manager & Designer (21-1620-5102)POE Libr Cnt Digital Rsch Huma	00010441	303300 513000	12			0.600 0.40	35,099 23,400
	TOTAL Dalziel, Karin M						1.00	58,499
Fredrickson, Linnea M	Scholarly Communications Prod Spclst	00003166	303300	12			1.000	47,308
McCluskey, Aaron P	Media Specialist	00008731	303300	12			1.000	50,252
Sinner, Melissa L	Web Content & Design Specialist	00013566	303300	12			1.000	53,371
Weyers, Nancy J	Web Usability & Design Specialist	00003896	303300	12			1.000	48,817
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	71,825
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	52,850
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	70,492
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	64,407
TBA	CYT Library Commons Manager	00003894	313300	12			1.000	52,893
TBA	Authority Control Specialist	00003914	313300	12			1.000	50,245
Arredondo, David R	Acquisitions Manager	00003930	313303	12			1.000	42,021
Bass, Molly M	Library Services Specialist	00003988	313303	12	1040	20.029	0.500	20,830
Brink, Peterson E	Assistant Archivist	00003980	313303	12			1.000	51,000
Caster, Joshua D	Archives Manager	00003985	313303	12			1.000	41,250
Dolan, Gary L	LDRF Manager	00003906	313303	12			1.000	42,719
Epp, MaryLou	Serial Records Specialist	00003904	313303	12	2080	20.373	1.000	42,375
Flowers, Regina M	Love Library Learning Commons Manager	00003901	313303	12			1.000	43,605
Kreps, Anita M	Database Projects Specialist	00003993	313303	12	2080	22.268	1.000	46,318
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313303	12			1.000	54,594
Melvin, Joyce C	ILL Manager	00003908	313303	12			1.000	48,090
Novotny, Linda G	Documents Specialist	00003979	313303	12	2080	21.122	1.000	43,933
Putens, Erik P	Receiving/Cataloging Manager	00003898	313303	12			1.000	44,524
Robison, Traci J	Photograph & Exhibits Specialist	00007170	313303	12	2080	20.476	1.000	42,591
Straatmann, Michael C	Circulation Manager	00003990	313303	12			1.000	56,500
Wiese, John F	Visual Resources Specialist	00003900	313303	12	2080	22.218	1.000	46,213
Wigtill, Anna K	RIS Research Specialist	00003921	313303	12	2080	20.015	1.000	41,631
Colonna, Erin J	Graphics Designer	00002870	322302	12			1.000	42,525
	TOTAL 513000 MGR/PROFESSIONAL SAL						32.100	1,598,421

514000 CLER/TECH/SERV WAGES

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003915	090014	00			0.000	4,493
Van Diest, Margaret A	Senior Accounting Associate	00003922	242401	12	2080	24.510	1.000	50,980
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	20.894	1.000	43,460
Poehlman, Denise	Staff Secretary	00003932	242409	12	2080	15.168	1.000	31,550
Roberts, Sara EB	DISC Office Associate	00003940	242409	12	2080	15.240	1.000	31,700
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	18.882	1.000	39,274
Leach, Susan M	Instructional Support Associate	00009590	262500	12	2080	18.374	1.000	38,218
Ballou, Colt B	Music Library Asst	00003942	311401	12	1040	12.529	0.500	13,030
Gomez, Ana L	Documents Asst	00003965	311401	12	2080	13.206	1.000	27,468
Heberling, Amy F	Borrowing Research and Lending	00003917	311401	12	2080	13.313	1.000	27,692
Lapsley, Lindsey J	Lending Assistant/Sunday Supervisor	00005212	311401	12	2080	12.500	1.000	26,000
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	14.220	1.000	29,578
Myers, Paul A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	13.209	1.000	27,474
TBA	ILL Lending/Media Asst	00003936	311401	12	2080	12.360	1.000	25,709
TBA	Preservation Technician	00003938	311401	12	2080	12.252	1.000	25,485
TBA	Serial Records Technician	00003945	311401	12	2080	12.503	1.000	26,007
TBA	Database Maintenance Technician	00003949	311401	12	2080	14.459	1.000	30,075
TBA	Database Maintenance Technician	00003976	311401	12	2080	12.769	1.000	26,560
TBA	Serial Records Technician	00003999	311401	12	2080	12.232	1.000	25,442
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	15.168	1.000	31,550
Bundy, Donna J	Materials Ordering Associate	00003907	312401	12	2080	14.827	1.000	30,841
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	14.675	1.000	30,525
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	14.933	1.000	31,061
Eden, Zachary D	Reserves/ILL Borrowing	00003929	312401	12	2080	13.942	1.000	29,000
Fry, Benjamin R	Music Library Operations Supervisor	00003991	312401	12	2080	14.702	1.000	30,580
Groves, Jacquelyn J	Arch Library Operations Supervisor	00003969	312401	12	2080	16.939	1.000	35,233
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	18.184	1.000	37,822
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	16.186	1.000	33,666
Imus, Christina M	LDRF Associate	00003912	312401	12	2080	13.942	1.000	29,000
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	14.251	1.000	29,642
Kane, Kathleen M	Media Operations Supervisor	00003989	312401	12	2080	18.929	1.000	39,372
Kirk, Julie L	User Services Operations Supervisor	00003899	312401	12	2080	15.505	1.000	32,250
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	17.812	1.000	37,048
Laughlin, Nicole R	Engineering Library Associate	00008668	312401	12	2080	14.207	1.000	29,550
Lavy, Tara L	ILL Borrowing Associate	00003974	312401	12	2080	14.694	1.000	30,564
Lentz, Timothy C	DARM Associate	00003970	312401	12	2080	13.942	1.000	29,000
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	16.829	1.000	35,004
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	15.554	1.000	32,353
McCown, Miranda S	Mail and Delivery Associate	00003926	312401	12	2080	13.942	1.000	29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moeglin, Michael T	Library/Learning Commons Evening Supvr	00003978	312401	12	2080	14.639	1.000	30,450
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	14.648	1.000	30,468
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	15.059	1.000	31,323
Salvati, Janet D	Materials Processing Associate	00003954	312401	12	2080	15.870	1.000	33,009
TBA	Visual Resources Project Associate	00003697	312401	12	2080	13.608	1.000	28,304
TBA	Monograph Cataloging Associate	00003941	312401	12	2080	13.462	1.000	28,000
TBA	Monograph Cataloging Associate	00003958	312401	12	2080	13.702	1.000	28,500
TBA	Material Services Student Supervisor	00003960	312401	12	2080	14.968	1.000	31,134
Vogt, Cory P	Love Library Evening Supervisor	00003996	312401	12	2080	15.654	1.000	32,560
Weber, Keelan A	Serials Cataloging Associate	00003971	312401	12	2080	14.580	1.000	30,326
Winnicki, Alexis I	Monograph Cataloging Associate	00003966	312401	12	2080	13.942	1.000	29,000
TBA	Storage Retrieval/Delivery & Circ Asst	00012401	321700	12	2080	14.785	1.000	30,752
Imus, Jody L	Storage Retrieval/Delivery Lead	00003919	321702	12	2080	15.759	1.000	32,779
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.886	0.250	8,261
	(23-4410-0001)Publications-Photography		514000				0.25	8,260
	TOTAL Brinton, Lois B						0.50	16,521
	TOTAL 514000 CLER/TECH/SERV WAGES						50.750	1,598,122
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	484,892
	SUBTOTAL NONFACULTY						87.650	4,267,590
	SUBTOTAL SALARIES & WAGES						125.850	7,073,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								462,558
519200 FICA CONTRIBUTION								450,685
519300 HEALTH INSURANCE CONTRIBUTION								1,003,977
519400 LIFE INSURANCE CONTRIBUTION								10,679
	SUBTOTAL BENEFITS							1,927,899
	TOTAL PERSONAL SERVICES							9,001,600
	COST OBJECT TOTAL							9,001,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General (Parent) (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							186,291
540000	TRAVEL EXPENSE							3,852
	TOTAL NET OPERATING EXPENSES							190,143
	COST OBJECT TOTAL							190,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libr Gen-Computer Maint & Supply (21-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,557
TOTAL NET OPERATING EXPENSES								180,557
COST OBJECT TOTAL								180,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							94,432
	TOTAL NET OPERATING EXPENSES							94,432
	COST OBJECT TOTAL							94,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000,000
	TOTAL NET OPERATING EXPENSES							2,000,000
	COST OBJECT TOTAL							2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							72
	TOTAL NET OPERATING EXPENSES							72
	COST OBJECT TOTAL							72

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Books (05)
COST OBJECT: Library Books (21-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							300,000
	TOTAL NET OPERATING EXPENSES							300,000
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Periodicals (06)
COST OBJECT: Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							2,024,316
	TOTAL NET OPERATING EXPENSES							2,024,316
	COST OBJECT TOTAL							2,024,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Binding (07)
COST OBJECT: Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	19,424
SUBTOTAL FACULTY							0	19,424
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Price, Kenneth M	Director-Digital Research in Humanities (21-0512-0001)English	00011815	095081 511000	02			0.000 1.00	4,000 180,970
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
TOTAL Price, Kenneth M							1.00	199,970
Walter, Katherine L	Director-Digital Research in Humanities (21-1601-0001)Library Salaries	00003728	095081 511000	12			0.000 0.40	4,000 44,289
	(21-1601-0001)Library Salaries		512000				0.60	67,634
TOTAL Walter, Katherine L							1.00	115,923
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	8,000
513000 MGR/PROFESSIONAL SAL								
Dussault, Jessica V	Programmer/Analyst II	00013578	302307	12			1.000	60,243
Tunink, Gregory J	Programmer Analyst II	00010390	302307	12			1.000	55,900
Dalziel, Karin M	Digital Development Manager & Designer (21-1601-0001)Library Salaries	00010441	303300 513000	12			0.400 0.60	23,400 35,099
TOTAL Dalziel, Karin M							1.00	58,499
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	50,496
TOTAL 513000 MGR/PROFESSIONAL SAL							3.400	190,039
SUBTOTAL NONFACULTY							3.400	198,039
SUBTOTAL SALARIES & WAGES							3.400	217,463
TOTAL PERSONAL SERVICES								217,463
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,526
TOTAL NET OPERATING EXPENSES								57,526
COST OBJECT TOTAL								274,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							32,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Student Tech Fee-Small (22-1602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
550000	CAPITAL OUTLAY							17,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Student Tech Fee-Operations (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	23.250	1.000	48,360
SUBTOTAL NONFACULTY							1.000	48,360
SUBTOTAL SALARIES & WAGES							1.000	48,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,349
519200 FICA CONTRIBUTION								3,328
519300 HEALTH INSURANCE CONTRIBUTION								6,729
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								13,941
TOTAL PERSONAL SERVICES								62,301
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,500
550000 CAPITAL OUTLAY								44,500
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								127,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Special Collections Auxiliary (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
540000	TRAVEL EXPENSE							1,600
	TOTAL NET OPERATING EXPENSES							6,600
	COST OBJECT TOTAL							6,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Lib Gen-Fines Revolving (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
550000	CAPITAL OUTLAY							2,400,000
	TOTAL NET OPERATING EXPENSES							2,500,000
	COST OBJECT TOTAL							2,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Library-Printing (22-1602-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							7,307
	TOTAL NET OPERATING EXPENSES							7,307
	COST OBJECT TOTAL							7,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Misc Aux Srv-Libr Access Eqp (08)
COST OBJECT: Libr Access Equip-Auxiliary (23-1608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Center Digital Research in Humanities (20)
COST OBJECT: NEH Natl Digital Newspaper P3 (25-1620-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cayer, Janel M	Newspaper Associate	00007146	312401	12	2080	16.222	1.000	33,741
							1.000	33,741
							1.000	33,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								556
519200 FICA CONTRIBUTION								464
519300 HEALTH INSURANCE CONTRIBUTION								352
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								56
							1,442	1,442
								35,183
								35,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Nu Fnd Willa Cather for Library (27-1602-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Emily J	Willa Cather Archive Specialist	00006763	313303	12	2080	19.567	1.000	40,700
							1.000	40,700
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	40,700
BENEFITS								
519200 FICA CONTRIBUTION								1,056
519300 HEALTH INSURANCE CONTRIBUTION								1,521
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								108
SUBTOTAL BENEFITS								2,715
TOTAL PERSONAL SERVICES								43,415
COST OBJECT TOTAL								43,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Center Digital Research in Humanities (20)
COST OBJECT: Robert Allington Library Fund (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			1.000	61,950
SUBTOTAL FACULTY							1.000	61,950
SUBTOTAL SALARIES & WAGES							1.000	61,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,230
519200 FICA CONTRIBUTION								1,124
519300 HEALTH INSURANCE CONTRIBUTION								2,420
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								4,935
TOTAL PERSONAL SERVICES								66,885
COST OBJECT TOTAL								66,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NU Fdn NEH Challenge-We the People (27-1620-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gray, Nicole H	Research Assistant Professor	00006706	095146	12			0.750	39,398
SUBTOTAL FACULTY							0.750	39,398
SUBTOTAL SALARIES & WAGES							0.750	39,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								881
519200 FICA CONTRIBUTION								874
519300 HEALTH INSURANCE CONTRIBUTION								2,016
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								3,889
TOTAL PERSONAL SERVICES								43,287
COST OBJECT TOTAL								43,287

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00031028	095125	12			1.000	183,464
TBA	Dean	00031028	095125	12			0.000	18,345
Doll, Beth J	Associate Dean	00003453	095130	12			1.000	152,683
Doll, Beth J	Associate Dean	00003453	095130	12			0.000	15,269
Mullen, Debra L	Associate Dean	00003516	095130	12			1.000	94,826
Mullen, Debra L	Associate Dean	00003516	095130	12			0.000	9,479
TBA	Assoc Dean	00033042	095130	12			0.000	7,859
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	108,421
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.000	590,346
513000 MGR/PROFESSIONAL SAL								
Day, Jenny C	CEHS Events Coordinator	00003478	242307	12	2080	20.202	1.000	42,020
Fogerty, Phyllis E	Assistant to the Dean	00003306	242402	12	2080	32.519	1.000	67,639
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	29.888	0.800	49,732
	(21-6204-0001)ARD Dean-Operating		513000				0.20	12,434
TOTAL Kellogg, Melanie Rene							1.00	62,166
Skretta, Sara E	Director of Professional Experiences	00012132	254300	02			1.000	67,692
Kreiter, Mary S	Coordinator Field Experiences	00003309	262300	12	2080	29.373	1.000	61,096
Taylor, Alexander C	Technology Support Associate	00005141	302311	12	2080	17.255	1.000	35,890
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	68,461
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	61,548
Kutscher, Matthew C	Academic Technology Specialist	00006076	303334	12			1.000	54,436
TOTAL 513000 MGR/PROFESSIONAL SAL							8.800	508,514
514000 CLER/TECH/SERV WAGES								
Fix, Flor de Maria	Office Assistant	00008112	241409	12	2080	14.148	1.000	29,428
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	17.449	0.684	24,833
	(27-1702-8082001)CEHS General Development		514000				0.32	11,459
TOTAL Hager, Sandra J							1.00	36,292
Marker, Kendra L	Office Associate	00003481	242409	12	2080	15.771	1.000	32,804
TOTAL 514000 CLER/TECH/SERV WAGES							2.684	87,065
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003310	095133	00			0.250	10,934
516000 STUDENT WAGES								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	26,129
SUBTOTAL NONFACULTY							15.734	1,222,988
SUBTOTAL SALARIES & WAGES							15.734	1,222,988

BENEFITS

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							85,316
519200	FICA CONTRIBUTION							79,693
519300	HEALTH INSURANCE CONTRIBUTION							146,422
519400	LIFE INSURANCE CONTRIBUTION							1,816
	SUBTOTAL BENEFITS							313,247
	TOTAL PERSONAL SERVICES							1,536,235
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,726
540000	TRAVEL EXPENSE							2,416
599950	PLANNED NEGATIVE BUDGET-NON-P							-217,492
	TOTAL NET OPERATING EXPENSES							-164,350
	COST OBJECT TOTAL							1,371,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	26.281	1.000	54,665
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	23.723	1.000	49,343
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	104,008
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	26.281	-1.000	-54,665
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	23.723	-1.000	-49,343
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-104,008
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY, INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			0.000	2,136
Lecturer	Lecturer	00003312	095380	00			0.000	162,448
Lecturer	Lecturer	00003468	095380	00			0.000	59,324
LECTURER/T	Lecturer/T	00006069	095380	00			1.000	40,779
TOTAL 511000 TENURED FACULTY SALARIES							1.000	264,687
SUBTOTAL FACULTY							1.000	264,687
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wandzilak, Thomas	Certification Officer	00003522	095081	12			1.000	141,868
TBA	Associate Dean	00031030	095130	12			0.740	101,768
TBA	Associate Dean	00031030	095130	12			0.000	8,652
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.740	252,288
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008937	090013	00			0.000	61,383
Herrington, Tammie R	Personnel Generalist	00003554	242300	12			1.000	51,047
Becker, Thomas Allen	Financial Specialist	00013470	242301	12	2080	25.734	1.000	53,527
Hahn, Donna F	Budget Business Coordinator	00002699	243300	12			1.000	69,188
Lennander, Benjamin D	Budget/Business Coordinator-City Campus	00011506	243300	12			1.000	63,203
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	20.508	1.000	42,656
Leifert Tonniges, Tracy J	Technology Support Supervisor	00011260	303303	12			1.000	48,701
Merriman, David A	Web Developer	00011812	303329	12			1.000	58,153
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	447,858
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00010760	090014	00			0.000	59,648
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	14.763	1.000	30,708
Inselman, Nell	Personnel/Finance Assistant	00005813	242400	12	2080	22.128	1.000	46,026
TBA	Personnel/Finance Assistant	00003531	242400	12	1040	7.729	0.500	8,038
TBA	Personnel/Finance Assistant	00010162	242400	12	2080	18.120	1.000	37,689
Brownyard, Carrie A	Accounting Associate	00008317	242401	12	2080	18.484	1.000	38,446
TOTAL 514000 CLER/TECH/SERV WAGES							4.500	220,555
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	24,968
516000 STUDENT WAGES								
STUDENT WORKERS	Social Media Student Worker	00003314	095500	00			0.000	19,224
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	19.859	-1.000	-41,307

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Merriman, David A	Web Developer	00011812	303329	12			-0.450	-23,930
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-1.450	-65,237
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	13.325	-1.000	-27,716
SUBTOTAL NONFACULTY							10.790	871,940
SUBTOTAL SALARIES & WAGES							11.790	1,136,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,978
519200 FICA CONTRIBUTION								56,472
519300 HEALTH INSURANCE CONTRIBUTION								121,681
519400 LIFE INSURANCE CONTRIBUTION								1,286
SUBTOTAL BENEFITS								242,417
TOTAL PERSONAL SERVICES								1,379,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,381
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
TOTAL NET OPERATING EXPENSES								280,891
COST OBJECT TOTAL								1,659,935

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Ed/Human Sci Gen Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
	TOTAL NET OPERATING EXPENSES							53,277
	COST OBJECT TOTAL							53,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
TOTAL NET OPERATING EXPENSES								4,014
COST OBJECT TOTAL								4,014

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Recruitment (21-1702-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Georgia C	Director of Recruitment	00009380	253300	12			1.000	42,735
SUBTOTAL NONFACULTY							1.000	42,735
SUBTOTAL SALARIES & WAGES							1.000	42,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,467
519200 FICA CONTRIBUTION								3,388
519300 HEALTH INSURANCE CONTRIBUTION								5,005
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								11,932
TOTAL PERSONAL SERVICES								54,667
COST OBJECT TOTAL								54,667

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Services Center (21-1702-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bannon, Benjamin J	Academic Advisor	00002806	252306	12			1.000	43,743
Bergeron-Bauer, Amanda P	Academic Advisor	00009540	252306	12			1.000	45,168
Einspahr, Eric C	Academic Advisor	00011712	252306	12			1.000	44,882
Fenster, Tricia A	Academic Advisor	00006946	252306	12			1.000	44,660
Ramirez-Rousseau, Cameya L	Academic Advisor	00013811	252306	12			1.000	51,867
TBA	Academic Adviser	00003521	252306	12			1.000	41,525
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	48,852
Gottner, AnnMarie	Director of Advising	00003304	254300	12			1.000	75,065
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	395,762
514000 CLER/TECH/SERV WAGES								
Hartig, Jennifer A	Project Asst	00003489	242409	12	2080	17.624	1.000	36,658
SUBTOTAL NONFACULTY							9.000	432,420
SUBTOTAL SALARIES & WAGES							9.000	432,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,428
519200 FICA CONTRIBUTION								31,158
519300 HEALTH INSURANCE CONTRIBUTION								97,134
519400 LIFE INSURANCE CONTRIBUTION								771
SUBTOTAL BENEFITS								159,491
TOTAL PERSONAL SERVICES								591,911
COST OBJECT TOTAL								591,911

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Deliv Fees&Tuition-Dist Ed (21-1702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,663,629
TOTAL NET OPERATING EXPENSES								1,663,629
COST OBJECT TOTAL								1,663,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Dean Dist Lrn Tuition (21-1702-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stauffer, Bradley G	Director of External Relations	00002631	343309				1.000	78,363
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stauffer, Bradley G	Director of External Relations	00002631	343309				-1.000	-78,363
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Cejda, Brent D	Professor	00003543	095150	12			0.400	62,911	
	TOTAL Cejda, Brent D							1.00	173,003
Grady, Marilyn L	Professor	00003498	095150	02			1.000	123,661	
LaCost, Barbara A	Associate Professor	00008428	095152	02			1.000	83,290	
Torraco, Richard	Associate Professor	00003342	095152	02			1.000	92,389	
Abrica, Elvira J	Assistant Professor	00006797	095154	02			1.000	68,005	
Hatch, Deryl K	Assistant Professor	00013473	095154	02			1.000	73,002	
Niehaus, Elizabeth K	Assistant Professor	00013226	095154	02			1.000	77,000	
Xia, Jiangang	Assistant Professor	00008968	095154	02			1.000	71,104	
Yao, Christina W	Assistant Professor	00011979	095154	02			1.000	71,897	
Zuckerman, Sarah J	Assistant Professor	00006788	095154	02			1.000	68,005	
	TOTAL 511000 TENURED FACULTY SALARIES							9.400	791,264
	SUBTOTAL FACULTY							9.400	791,264
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Cejda, Brent D	Chairperson	00007576	095140	12			0.600	94,365	
Cejda, Brent D	Chairperson	00007576	095140	12			0.000	15,727	
	TOTAL Cejda, Brent D							1.00	173,003
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	110,092
514000 CLER/TECH/SERV WAGES									
DeRyke, Cindy L	Secretarial Spec	00003396	242409	12	2080	21.032	1.000	43,747	
Gronewold, Diane K	Staff Secretary III	00003480	242409	12	2080	18.213	1.000	37,883	
TBA	Staff Secretary III	00003395	242409	12	2080	14.683	1.000	30,540	
	TOTAL 514000 CLER/TECH/SERV WAGES							3.000	112,170
515000 OTH ACAD SAL & WAGES									
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	30,587	
516000 STUDENT WAGES									
STUDENT WORKERS	Student Worker	00003399	095500	00	977	0.700	0.470	696	
	SUBTOTAL NONFACULTY							4.070	253,545
	SUBTOTAL SALARIES & WAGES							13.470	1,044,809
BENEFITS									
519100 RETIREMENT CONTRIBUTION								89,379	
519200 FICA CONTRIBUTION								73,447	
519300 HEALTH INSURANCE CONTRIBUTION								131,151	
519400 LIFE INSURANCE CONTRIBUTION								1,758	

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							295,735
	TOTAL PERSONAL SERVICES							1,340,544
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							51,184
540000	TRAVEL EXPENSE							9,007
	TOTAL NET OPERATING EXPENSES							60,191
	COST OBJECT TOTAL							1,400,735

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			1.000	78,509
Mackiel, John J	Professor of Practice	00003358	095165	02			0.750	57,994
Mann, Kent B	Professor of Practice	00013208	095165	02			1.000	81,400
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			1.000	66,820
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			1.000	61,935
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			0.600	40,845
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02			1.000	64,391
TOTAL 511000 TENURED FACULTY SALARIES							6.350	451,894
SUBTOTAL FACULTY							6.350	451,894
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02		37.745	-1.000	-78,509
Mackiel, John J	Professor of Practice	00003358	095165	02		37.176	-0.750	-57,994
Mann, Kent B	Professor of Practice	00013208	095165	02		35.918	-1.000	-81,400
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02		32.125	-1.000	-66,820
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02		29.776	-1.000	-61,935
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02		32.728	-0.600	-40,845
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02		30.957	-1.000	-64,391
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-6.350	-451,894
SUBTOTAL NONFACULTY							-6.350	-451,894
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Professor	00003405	095150	02			1.000	130,277
	(27-1702-5114001)V W Hodder College Prof-Bru		511000				0.00	10,000
	TOTAL Bruning, Roger H						1.00	140,277
Daly III, Edward J	Professor	00003409	095150	02			1.000	112,027
De Ayala, Rafael J	Professor	00007708	095150	12			0.400	66,197
	TOTAL De Ayala, Rafael J						1.00	169,146
Geisinger, Kurt F	Professor	00003416	095150	02			0.500	64,138
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	143,276
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	104,545
Newman, Ian M	Professor	00003490	095150	12			1.000	156,363
Rudasill, Kathleen M	Professor	00003425	095150	02			1.000	91,698
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Rudasill, Kathleen M						1.00	94,698
Scheel, Michael J	Professor	00007795	095150	02			1.000	103,330
Sheridan, Susan M	Professor	00010443	095150	02			1.000	177,801
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	TOTAL Sheridan, Susan M						1.00	192,801
Swearer, Susan M M	Professor	00010412	095150	02			1.000	114,494
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Swearer, Susan M M						1.00	119,494
TBA	Professor	00002669	095150	02			1.000	63,493
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	111,442
Buhs, Eric S	Associate Professor	00009211	095152	02			1.000	84,599
Davidson, Mary Meghan	Associate Professor	00003414	095152	02			1.000	83,004
Kantamneni, Neeta	Associate Professor	00003546	095152	02			1.000	81,005
Albano, Anthony D	Assistant Professor	00007374	095154	02			1.000	72,400
Clark, Caron AC	Assistant Professor	00006798	095154	02			1.000	74,168
Fritz, Matthew S	Assistant Professor	00003491	095154	02			1.000	72,942
Martin, Meredith J	Assistant Professor	00006790	095154	02			1.000	70,438
Suzuki, Hideo	Assistant Professor	00006799	095154	02			1.000	72,900
Tebbe, Elliot A	Assistant Professor	00003418	095154	02			1.000	71,700
Twyman, Alexandra D	Assistant Professor	00006791	095154	02			1.000	70,369
Babchuk, Wayne A	Associate Professor of Practice	00011254	095166	02			0.500	32,603
	(21-0505-0001)Anthropology		511000				0.50	32,603
	TOTAL Babchuk, Wayne A						1.00	65,206
Napolitano, Scott A	Assistant Professor of Practice	00003417	095167	02			1.000	70,703

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							22.400	2,152,636
SUBTOTAL FACULTY							22.400	2,152,636
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.600	99,293
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.000	3,656
TOTAL De Ayala, Rafael J							1.00	169,146
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	102,949
512100 ADMINISTRATIVE - PERMANENT								
Geisinger, Kurt F	Director	00005314	095081	02			0.500	64,138
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
TOTAL Geisinger, Kurt F							1.00	143,276
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	2,508
Jones, Allison N	Personnel/Finance Assistant	00005823	242400	12	2080	20.618	1.000	42,886
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	16.634	1.000	34,598
Kushner, Alisa I	Office Associate	00003427	242409	12	2080	16.362	1.000	34,032
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	114,024
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	251,715
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	116,743
TOTAL 515000 OTH ACAD SAL & WAGES							11.000	368,458
SUBTOTAL NONFACULTY							15.100	649,569
SUBTOTAL SALARIES & WAGES							37.500	2,802,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162,746
519200 FICA CONTRIBUTION								119,092
519300 HEALTH INSURANCE CONTRIBUTION								224,858
519400 LIFE INSURANCE CONTRIBUTION								3,232
SUBTOTAL BENEFITS							509,928	
TOTAL PERSONAL SERVICES							3,312,133	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,943
540000 TRAVEL EXPENSE								734
TOTAL NET OPERATING EXPENSES							60,677	
COST OBJECT TOTAL							3,372,810	

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Ed Psych-ENIDIAN (21-1707-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maas, Michelle R	Staff Secy III	00002688	242409	12	780	21.626	0.375	16,867
	(26-1707-0156001)NE ROADS Reduce High-Risk D		514000				0.13	5,623
	TOTAL Maas, Michelle R						0.50	22,490
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Maas, Michelle R	Staff Secy III	00002688	242409	12	780	21.626	-0.375	-16,867
	(26-1707-0156001)NE ROADS Reduce High-Risk D		514000				0.13	5,623
	TOTAL Maas, Michelle R						0.50	22,490
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,361
	519200 FICA CONTRIBUTION							5,452
	519300 HEALTH INSURANCE CONTRIBUTION							2,885
	519400 LIFE INSURANCE CONTRIBUTION							108
	SUBTOTAL BENEFITS							12,806
	TOTAL PERSONAL SERVICES							12,806
	COST OBJECT TOTAL							12,806

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	128,496
Thomas, Julie A	Research Professor	00012375	095148	02			0.690	68,893
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.31	30,873
	TOTAL Thomas, Julie A						1.00	99,766
Hamann, Edmund T	Professor	00010118	095150	02			1.000	100,006
Heaton, Ruth M	Professor	00003410	095150	02			1.000	114,716
	(27-1702-4276001)Gilmartin Professorship-Hea		511000				0.00	5,000
	TOTAL Heaton, Ruth M						1.00	119,716
Moeller, Aleidine	Professor	00003442	095150	02			1.000	115,996
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	128,496
Sarroub, Loukia K	Professor	00010373	095150	02			1.000	98,545
Scharmman, Lawrence C	Professor	00003440	095150	12			0.300	43,837
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	TOTAL Scharmman, Lawrence C						1.00	170,737
TBA	Professor	00003462	095150	12			0.800	27,619
Trainin, Guy	Professor	00003422	095150	02			1.000	100,007
Wilson, David E	Professor	00010510	095150	02			1.000	117,770
Catalano, Theresa A	Associate Professor	00007400	095152	02			1.000	77,944
Chan, Elaine	Associate Professor	00003434	095152	02			1.000	82,455
Lewis, Elizabeth B	Associate Professor	00007317	095152	02			1.000	79,106
Raible, John W	Associate Professor	00002107	095152	02			1.000	80,622
Reeves, Jenelle R	Associate Professor	00003542	095152	02			1.000	83,326
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	89,904
Swidler, Stephen A	Associate Professor	00003438	095152	02			1.000	75,081
Wessels, Stephanie L	Associate Professor	00003452	095152	02			1.000	76,494
Adams, Krista L	Assistant Professor	00011020	095154	02			0.300	20,210
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.70	47,155
	TOTAL Adams, Krista L						1.00	67,365
Gatti, Lauren	Assistant Professor	00003415	095154	02			1.000	74,700
Johnson, Aaron P	Assistant Professor	00006801	095154	02			1.000	70,700
Kiramba, Lydia K	Assistant Professor	00006793	095154	02			1.000	70,700
Males, Lorraine M	Assistant Professor	00007800	095154	02			1.000	76,450

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Morales, Amanda I	Assistant Professor	00006802	095154	02			1.000	71,190
Olmanson, Justin D	Assistant Professor	00003467	095154	02			1.000	70,409
Thomas, Amanda L	Assistant Professor	00007885	095154	02			1.000	72,589
Viesca, Kara M	Assistant Professor	00006794	095154	02			1.000	72,065
TBA	Professor of Practice	00007366	095165	02			1.000	84,786
TBA	Associate Professor of Practice	00003455	095166	02			1.000	70,072
Thomas, Sarah L	Assistant Professor of Practice	00002186	095167	02			1.000	64,395
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.190	14,664
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	8,798
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,866
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	48,637
	TOTAL Wilson, Judith K						1.00	77,965
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	28,019
	(24-1708-0083001)US EDUC Indigenous Roots Te		512100				0.15	12,007
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	38,496
	TOTAL Engen-Wedin, Nancy G						1.00	78,522
LECTURER	Lecturer	00005883	095380	00			0.000	83,750
LECTURER/T	Lecturer/T	00005886	095380	00			1.000	128
	TOTAL 511000 TENURED FACULTY SALARIES						28.630	2,382,148
	SUBTOTAL FACULTY						28.630	2,382,148
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Scharmman, Lawrence C	Chairperson	00010643	095140	12			0.700	102,289
Scharmman, Lawrence C	Chairperson	00010643	095140	12			0.000	14,611
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	TOTAL Scharmman, Lawrence C						1.00	170,737
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	116,900
513000 MGR/PROFESSIONAL SAL								
McConkey, Nancy A	TLTE Operations & Project Specialist	00010994	243300	12	2080	24.214	1.000	50,366
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	9,883
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	651	16.259	0.313	10,585
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.19	6,357
	(21-1727-0001)Child Youth & Fam Studies		514000				0.13	4,227
	TOTAL Bieber, Melisia N						0.63	21,169
Hibbard, Kathryn M	Project Associate	00003482	242409	12	2080	16.280	1.000	33,862
TBA	Project Associate - Graduate Programs	00003450	242409	12	2080	16.350	1.000	34,008
	TOTAL 514000 CLER/TECH/SERV WAGES						2.313	88,338
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	281,138
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003485	095500	00	873		0.420	14,566
SUBTOTAL NONFACULTY							12.933	551,308
SUBTOTAL SALARIES & WAGES							41.563	2,933,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								172,098
519200 FICA CONTRIBUTION								133,154
519300 HEALTH INSURANCE CONTRIBUTION								250,382
519400 LIFE INSURANCE CONTRIBUTION								3,785
SUBTOTAL BENEFITS								559,419
TOTAL PERSONAL SERVICES								3,492,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,614
540000 TRAVEL EXPENSE								1,188
TOTAL NET OPERATING EXPENSES								133,802
COST OBJECT TOTAL								3,626,677

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00003462	095150		12		0.100	13,812	
	SUBTOTAL FACULTY							0.100	13,812
	SUBTOTAL SALARIES & WAGES							0.100	13,812
	TOTAL PERSONAL SERVICES								13,812
	COST OBJECT TOTAL								13,812

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Julie A	Research Professor	00012375	095148	02			0.310	30,873
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.69	68,893
	TOTAL Thomas, Julie A						1.00	99,766
Adams, Krista L	Assistant Professor	00011020	095154	02			0.700	47,155
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	20,210
	TOTAL Adams, Krista L						1.00	67,365
TBA	Lecturer	00005883	095380	02			1.000	51,707
	TOTAL 511000 TENURED FACULTY SALARIES						2.010	129,735
	SUBTOTAL FACULTY						2.010	129,735
	SUBTOTAL SALARIES & WAGES						2.010	129,735
	TOTAL PERSONAL SERVICES							129,735
	COST OBJECT TOTAL							129,735

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hux, Karen A	Professor	00003351	095150	02			1.000	98,542
Jones, Sherri M	Professor	00003354	095150	12			0.300	47,308
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	109,596
	TOTAL Jones, Sherri M						1.00	173,462
Jones, Timothy A	Professor	00003352	095150	12			1.000	126,780
Maag, John W	Professor	00007875	095150	02			1.000	111,348
Marvin, Christine Ann	Professor	00007373	095150	02			1.000	102,274
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Marvin, Christine Ann						1.00	104,774
Nelson, James R	Professor	00005973	095150	02			1.000	100,726
Peterson, Reece L	Professor	00002802	095150	02			1.000	103,508
Sanger, Dixie D	Professor	00003353	095150	02			1.000	105,634
Carrell, Thomas D	Associate Professor	00003356	095152	02			1.000	72,209
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	81,839
Dietsch, Angela M	Assistant Professor	00005094	095154	02			1.000	74,990
Goodrich, John M	Assistant Professor	00006780	095154	02			1.000	72,065
Hebert, Michael A	Assistant Professor	00003538	095154	02			1.000	79,916
Lambert, Matthew C	Assistant Professor	00002573	095154	02			1.000	79,740
Namkung, Min	Assistant Professor	00006779	095154	02			1.000	79,170
Peng, Peng	Assistant Professor	00006781	095154	02			1.000	79,170
Wang, Yingying	Assistant Professor	00005808	095154	02			1.000	78,155
Kemp, Suzanne E	Associate Professor of Practice	00006233	095166	02			1.000	77,489
	TOTAL 511000 TENURED FACULTY SALARIES						17.300	1,570,863
	SUBTOTAL FACULTY						17.300	1,570,863
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.105	16,558
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	109,596
	TOTAL Jones, Sherri M						1.00	173,462
513000 MGR/PROFESSIONAL SAL								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	60,246
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.278	16,079
	(27-1710-5699001)Barkley Trust (W. E. Bark		513000				0.72	41,749
	TOTAL Bentz, Matthew						1.00	57,828
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.278	76,325

514000 CLER/TECH/SERV WAGES

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
England, Jill C	Staff Secretary III	00011690	242409	12	1560	18.782	0.750	29,300
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			0.000	81,838
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
England, Jill C	Staff Secretary III	00011690	242409	12	665	19.199	-0.320	-12,779
SUBTOTAL NONFACULTY							1.813	191,242
SUBTOTAL SALARIES & WAGES							19.113	1,762,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131,594
519200 FICA CONTRIBUTION								97,510
519300 HEALTH INSURANCE CONTRIBUTION								173,638
519400 LIFE INSURANCE CONTRIBUTION								2,636
SUBTOTAL BENEFITS								405,378
TOTAL PERSONAL SERVICES								2,167,483
COST OBJECT TOTAL								2,167,483

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: SECD Deliv Fees&Tuition-Dist Ed (21-1710-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dorsey, Emily A	Assistant Professor of Practice	00005095	095167	12			1.000	75,577
Taylor, Johanna P	Assistant Professor of Practice	00007301	095167	12			1.000	75,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	150,577
	SUBTOTAL FACULTY						2.000	150,577
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Dorsey, Emily A	Assistant Professor of Practice	00005095	095167	12			-1.000	-75,577
Taylor, Johanna P	Assistant Professor of Practice	00007301	095167	12			-1.000	-75,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-2.000	-150,577
	SUBTOTAL NONFACULTY						-2.000	-150,577
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Pixel Lab (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crook, Valerie J	Manager	00003474	263300	12			1.000	60,418
TBA	Graphic Designer	00009642	322300	12	2080	17.302	1.000	35,989
Hartig, Daniel L	Specialist	00003483	382300	12	2080	17.301	1.000	35,987
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	132,394
514000 CLER/TECH/SERV WAGES								
TBA	Project Associate	00003529	262400	12	1940	15.958	0.933	30,969
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007048	095500	00	561		0.270	15,658
SUBTOTAL NONFACULTY							4.203	179,021
SUBTOTAL SALARIES & WAGES							4.203	179,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,837
519200 FICA CONTRIBUTION								7,003
519300 HEALTH INSURANCE CONTRIBUTION								15,991
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								31,005
TOTAL PERSONAL SERVICES								210,026
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
TOTAL NET OPERATING EXPENSES								8,258
COST OBJECT TOTAL								218,284

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-General Support (21-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wheeler, Lorey A	Research Assistant Professor	00005614	095146	12			1.000	75,916
SUBTOTAL FACULTY							1.000	75,916
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wei, Sally T	Coordinator of Engineering Ed & Outreach	00002826	263300	12			1.000	80,369
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wheeler, Lorey A	Research Assistant Professor	00005614	095146	12			-1.000	-75,916
SUBTOTAL NONFACULTY							0	4,453
SUBTOTAL SALARIES & WAGES							1.000	80,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,763
519200 FICA CONTRIBUTION								11,431
519300 HEALTH INSURANCE CONTRIBUTION								24,225
519400 LIFE INSURANCE CONTRIBUTION								274
SUBTOTAL BENEFITS								47,693
TOTAL PERSONAL SERVICES								128,062
COST OBJECT TOTAL								128,062

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.200	18,311
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	62,524
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,093
	TOTAL Nugent, Gwen C						1.00	91,928
SUBTOTAL FACULTY							0.200	18,311
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Voigtlander, Rebecca I	Grants Specialist	00005381	242300	12	1352	19.911	0.650	26,919
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	22.670	1.000	47,153
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	22.013	1.000	45,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.650	119,860
518950 NEGATIVE BUDGET-FACULTY WAGES								
Nugent, Gwen C	Research Professor	00013923	095148	12			-0.200	-18,311
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	62,524
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,093
	TOTAL Nugent, Gwen C						1.00	91,928
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Voigtlander, Rebecca I	Grants Specialist	00005381	242300	12	1352	19.911	-0.650	-26,919
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	22.670	-1.000	-47,153
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	22.013	-1.000	-45,788
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.650	-119,860
SUBTOTAL NONFACULTY							-0.200	-18,311
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00007269	090011	00			0.000	-35,523
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00007269	090011	00			0.000	35,523
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.460	42,175
	(24-1714-0070001)US ED Efficacy Getting Read		511000				0.54	50,236
	TOTAL Knoche, Lisa L						1.00	92,411
Kunz, Gina M	Rsch Assc Professor	00010190	095147	12			0.500	43,350
Nugent, Gwen C	Research Professor	00013923	095148	12			0.680	62,524
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	18,311
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,093
	TOTAL Nugent, Gwen C						1.00	91,928
	TOTAL 511000 TENURED FACULTY SALARIES						1.640	148,049
	SUBTOTAL FACULTY						1.640	148,049
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Grants Specialist	00015142	242300	12	166	24.375	0.080	4,056
Witte, Amanda Lynn	Project Manager	00015367	263300	12			1.000	62,063
Amen, Alyssa E	Media/Communications Specialist	00008759	343309	12			1.000	45,397
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.080	111,516
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Witte, Amanda Lynn	Project Manager	00015367	263300	12			-0.420	-26,065
Amen, Alyssa E	Media/Communications Specialist	00008759	343309	12			-0.218	-9,874
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-0.638	-35,939
	SUBTOTAL NONFACULTY						1.442	75,577
	SUBTOTAL SALARIES & WAGES						3.082	223,626
	TOTAL PERSONAL SERVICES							223,626
	COST OBJECT TOTAL							223,626

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	54,248
	SUBTOTAL FACULTY						0	54,248
	SUBTOTAL SALARIES & WAGES						0.000	54,248
	TOTAL PERSONAL SERVICES							54,248
	COST OBJECT TOTAL							54,248

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	Professor	00031042	095150				0.180	26,326
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	32,175
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	20,475
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,475
	TOTAL Bischoff, Richard J						1.00	170,875
Dalla, Rochelle L	Professor	00031055	095150				0.620	73,150
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	45,522
	TOTAL Dalla, Rochelle L						1.00	118,672
Molfese, Victoria J	Professor	00015136	095150				1.000	158,121
Raikes, Helen	Professor	00031006	095150				0.800	97,946
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	24,456
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	127,402
Torquati, Julia	Professor	00031041	095150				0.810	70,344
	(21-6227-0001)Child Youth & Fam Studies		511000				0.19	16,499
	TOTAL Torquati, Julia						1.00	86,843
Xia, Yan	Professor	00031001	095150				0.750	60,744
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	20,249
	TOTAL Xia, Yan						1.00	80,993
Hollist, Cody S	Associate Professor	00031033	095152				0.750	51,242
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,080
	TOTAL Hollist, Cody S						1.00	68,322
Hong, Soo-Young	Associate Professor	00031043	095152				0.750	54,913
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	18,278
	TOTAL Hong, Soo-Young						1.00	73,191
Parra, Gilbert R	Associate Professor	00031049	095152				0.750	70,872
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	23,624
	TOTAL Parra, Gilbert R						1.00	94,496
Reisbig, Allison MJ	Associate Professor	00031031	095152				0.750	52,163
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,406
	TOTAL Reisbig, Allison MJ						1.00	69,569
Springer, Paul R	Associate Professor	00031039	095152				0.750	58,998
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,734
	TOTAL Springer, Paul R						1.00	76,732
TBA	Associate Professor	00031016	095152				1.000	64,845
Buchheister, Kelley E	Assistant Professor	00006782	095154				1.000	70,980

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schachter, Rachel E	Assistant Professor	00006795	095154	02			1.000	70,980
Tippens, Julie A	Assistant Professor	00006787	095154	02			1.000	70,899
Williams, Natalie A	Assistant Professor	00010316	095154	02			1.000	79,004
Molfese, Victoria J	Chancellor's Professorship	00011253	095156	02			0.000	15,000
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.500	33,276
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	33,275
	TOTAL Rupiper, Michelle						1.00	66,551
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.340	18,194
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.66	35,613
	TOTAL Moser, Sheree L M						1.00	53,807
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.470	22,731
	(23-1727-0001)CYAF Child Development Lab		511000				0.53	25,441
	(23-1727-0001)CYAF Child Development Lab		512100				0.00	10,000
	TOTAL Leeper Miller, Jennifer L						1.00	58,172
TBA	Lecturer	00008360	095380	02			0.470	19,201
Unrau, Eric	Lecturer	00013241	095380	02			0.500	20,628
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	20,628
	TOTAL Unrau, Eric						1.00	41,256
von Kampen, Mollie R M	Lecturer	00013186	095380	02			0.500	22,355
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	22,355
	TOTAL von Kampen, Mollie R M						1.00	44,710
	TOTAL 511000 TENURED FACULTY SALARIES						15.690	1,282,912
	SUBTOTAL FACULTY						15.690	1,282,912
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bischoff, Richard J	Chairperson	00031024	095140	12			0.360	52,649
Bischoff, Richard J	Chairperson	00031024	095140	12			0.000	8,775
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	32,175
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	20,475
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,475
	TOTAL Bischoff, Richard J						1.00	170,875
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.360	61,424
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	645	19.681	0.310	12,691
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	26,199
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,047
	TOTAL Guerrero, Catia C						1.00	40,937
Neuhaus, Vanessa R	Family Resource Ctr Clinic Coordinator	00003647	293300	12			0.100	5,021

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0002)CYAF-Family Resource Cnt		513000				0.40	20,084
	TOTAL Neuhaus, Vanessa R						0.50	25,105
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.410	17,712
514000 CLER/TECH/SERV WAGES								
McConnell, Lisa L	Office Assistant	00031010	241409	03	539	13.689	0.260	7,403
	(21-6227-0001)Child Youth & Fam Studies		514000				0.19	5,377
	TOTAL McConnell, Lisa L						0.45	12,780
TBA	Office Assistant	00031010	241409	03			0.000	3,371
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	260	16.259	0.125	4,227
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.19	6,357
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.31	10,585
	TOTAL Bieber, Melisia N						0.63	21,169
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	594	13.339	0.286	7,928
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	11,777
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	8,046
	TOTAL Bomberger, Lainey M						1.00	27,751
King, Lisa P	Staff Assistant	00031013	242409	12	832	14.890	0.400	12,389
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.32	9,910
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,098
	(21-6327-0001)Child Youth & Fam Studies		514000				0.18	5,575
	TOTAL King, Lisa P						1.00	30,972
Sims, Kelsey R	Office Assoc	00033513	242409	12	1294	15.607	0.622	20,199
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,498
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,246
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,519
	TOTAL Sims, Kelsey R						1.00	32,462
TBA	Project Assoc	00033064	242409	12	229	14.143	0.110	3,236
	TOTAL 514000 CLER/TECH/SERV WAGES						1.803	58,753
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	87,610
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008136	095500	00	104		0.050	1,035
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	260	16.259	-0.125	-4,227
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.19	6,357
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.31	10,585
	TOTAL Bieber, Melisia N						0.63	21,169
	SUBTOTAL NONFACULTY						5.498	222,307
	SUBTOTAL SALARIES & WAGES						21.188	1,505,219

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							95,154
519200	FICA CONTRIBUTION							77,213
519300	HEALTH INSURANCE CONTRIBUTION							171,576
519400	LIFE INSURANCE CONTRIBUTION							1,969
	SUBTOTAL BENEFITS							345,912
	TOTAL PERSONAL SERVICES							1,851,131
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							83,085
540000	TRAVEL EXPENSE							3,848
	TOTAL NET OPERATING EXPENSES							86,933
	COST OBJECT TOTAL							1,938,064

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Tori Molfese Start-Up (21-1727-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prokasky, Amanda A	Project Coordinator	00010704	362300				1.000	40,630
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Prokasky, Amanda A	Project Coordinator	00010704	362300				-1.000	-40,630
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoggatt, Katlyn M	Master Teacher	00003298	095380	12			1.000	48,450
SUBTOTAL FACULTY							1.000	48,450
SUBTOTAL SALARIES & WAGES							1.000	48,450
TOTAL PERSONAL SERVICES								48,450
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								41,055
COST OBJECT TOTAL								89,505

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Deliv Fees&Tuition-Dist Ed (21-1727-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.070	5,866
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	8,798
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	48,637
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	14,664
	TOTAL Wilson, Judith K						1.00	77,965
SUBTOTAL FACULTY							0.070	5,866
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sims, Kelsey R	Office Assoc	00033513	242409	12	116	15.607	0.108	3,498
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,199
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,246
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,519
	TOTAL Sims, Kelsey R						1.00	32,462
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			-0.070	-5,866
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	8,798
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	48,637
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	14,664
	TOTAL Wilson, Judith K						1.00	77,965
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Sims, Kelsey R	Office Assoc	00033513	242409	12	116	15.607	-0.108	-3,498
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	20,199
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,246
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,519
	TOTAL Sims, Kelsey R						1.00	32,462
SUBTOTAL NONFACULTY							-0.070	-5,866
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boeckner, Linda S	Professor	00033085	095150				0.200	31,152
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	77,878
	(21-6308-0001)CED Dean-Operating		512000				0.30	52,147
	TOTAL Boeckner, Linda S						1.00	161,177
Carr, Timothy P	Professor	00031036	095150				0.200	28,572
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	28,571
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	21,433
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
Housh, Terry J	Professor	00003509	095150				1.000	115,942
Willis, Mary S	Professor	00002188	095150				1.000	96,104
Zempleni, Janos	Professor	00033075	095150				0.500	68,767
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	68,767
	TOTAL Zempleni, Janos						1.00	142,534
Cramer, Joel T	Assoc Professor	00033071	095152				0.500	44,194
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	44,194
	TOTAL Cramer, Joel T						1.00	88,388
Jones, Georgia	Associate Professor	00031051	095152				0.500	41,336
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	41,240
	TOTAL Jones, Georgia						1.00	82,576
Schmidt, Richard J	Associate Professor	00003519	095152				1.000	83,200
Ammachathram, Thyagarajan V	Assistant Professor	00031061	095154				0.750	61,600
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	20,533
	TOTAL Ammachathram, Thyagarajan V						1.00	82,133
Chai, Weiwen	Assistant Professor	00005220	095154				1.000	75,328
Chaidez, Virginia	Asst Professor	00033078	095154				0.400	36,100
	(21-6236-0001)Nutrition & Health Sciences		511000				0.60	54,152
	TOTAL Chaidez, Virginia						1.00	90,252
Chung, Soonkyu	Asst Professor	00033083	095154				0.250	21,542
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	64,625
	TOTAL Chung, Soonkyu						1.00	86,167
Kelley, Megan S	Assistant Professor	00006777	095154				1.000	70,990
King, Christian	Asst Professor	00033043	095154				0.250	18,599
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	55,796
	TOTAL King, Christian						1.00	74,395

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Koehler, Karsten	Assistant Professor	00031047	095154	02			0.500	37,198
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	37,198
	TOTAL Koehler, Karsten						1.00	74,396
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.250	18,581
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	55,742
	TOTAL Natarajan, Sathish K						1.00	74,323
Yu, Jiujiu	Asst Professor	00033087	095154	02			0.250	18,505
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	55,516
	TOTAL Yu, Jiujiu						1.00	74,021
Takahashi, Shinya	Associate Professor of Practice	00013207	095166	02			1.000	69,999
Young, Linda O	Associate Professor of Practice	00008148	095166	12			1.000	77,196
TBA	Lecturer	00013560	095380	02			1.000	671
	TOTAL 511000 TENURED FACULTY SALARIES						12.550	1,015,576
	SUBTOTAL FACULTY						12.550	1,015,576
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carr, Timothy P	Chairperson	00031014	095140	12			0.350	49,989
Carr, Timothy P	Chairperson	00031014	095140	12			0.000	7,143
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	28,571
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	21,433
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	57,132
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12	437	20.057	0.210	8,761
	(21-6236-0001)Nutrition & Health Sciences		513000				0.61	25,448
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	7,509
	TOTAL Brown, Amy L						1.00	41,718
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01	265		0.128	5,853
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	13,311
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	15,606
	TOTAL Rausch, Lori A						0.76	34,770
TBA	Student Services Associate	00031018	242400	12			0.000	1,367
Nelson, Diane R	Office Associate	00031017	242409	12	354	16.178	0.170	5,720
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	21,200
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	6,730
	TOTAL Nelson, Diane R						1.00	33,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							0.298	12,940
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	96,817
SUBTOTAL NONFACULTY							2.108	175,650
SUBTOTAL SALARIES & WAGES							14.658	1,191,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,330
519200 FICA CONTRIBUTION								62,308
519300 HEALTH INSURANCE CONTRIBUTION								112,345
519400 LIFE INSURANCE CONTRIBUTION								1,716
SUBTOTAL BENEFITS								258,699
TOTAL PERSONAL SERVICES								1,449,925
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,613
540000 TRAVEL EXPENSE								258
TOTAL NET OPERATING EXPENSES								14,871
COST OBJECT TOTAL								1,464,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS - HRTM Teaching (21-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jha, Dipra	Assistant Professor of Practice	00003494	095167	12			1.000	78,061
Rowen, Shannon M	Assistant Professor of Practice	00003496	095167	12			1.000	73,088
TOTAL 511000 TENURED FACULTY SALARIES							2.000	151,149
SUBTOTAL FACULTY							2.000	151,149
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Jha, Dipra	Assistant Professor of Practice	00003494	095167	12			-1.000	-78,061
Rowen, Shannon M	Assistant Professor of Practice	00003496	095167	12			-1.000	-73,088
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-2.000	-151,149
SUBTOTAL NONFACULTY							-2.000	-151,149
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,283
519200 FICA CONTRIBUTION								10,819
519300 HEALTH INSURANCE CONTRIBUTION								20,314
519400 LIFE INSURANCE CONTRIBUTION								274
SUBTOTAL BENEFITS								43,690
TOTAL PERSONAL SERVICES								43,690
COST OBJECT TOTAL								43,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	9,039
Moreau, Regis F	Associate Professor	00033045	095152	02			0.340	27,166
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	53,462
	TOTAL Moreau, Regis F						1.00	80,628
Su, Qiaozhu	Asst Professor	00033082	095154	02			1.000	76,049
	TOTAL 511000 TENURED FACULTY SALARIES						1.340	112,254
	SUBTOTAL FACULTY						1.340	112,254
	SUBTOTAL SALARIES & WAGES						1.340	112,254
	TOTAL PERSONAL SERVICES							112,254
	COST OBJECT TOTAL							112,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Deliv Fees&Tuition-Dist Ed (21-1736-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kohnke, Candace S	Associate Professor of Practice	00003504	095166	02			1.000	69,482
McMeen, Joyce E	Lecturer	00013560	095380	02			1.000	45,610
Zempleni, Sabine B	Lecturer	00010858	095380	02			1.000	43,083
TOTAL 511000 TENURED FACULTY SALARIES							3.000	158,175
SUBTOTAL FACULTY							3.000	158,175
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00033069	242402	12	756	21.843	0.363	16,492
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kohnke, Candace S	Associate Professor of Practice	00003504	095166	02		33.405	-1.000	-69,482
McMeen, Joyce E	Lecturer	00013560	095380	02		21.928	-1.000	-45,610
Zempleni, Sabine B	Lecturer	00010858	095380	02		20.713	-1.000	-43,083
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-3.000	-158,175
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Admin Assoc	00033069	242402	12	756	21.843	-0.363	-16,492
SUBTOTAL NONFACULTY							-3.000	-158,175
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Helan	Rsch Asst Professor	00033074	095146	02			0.400	17,072
	(26-6237-0081001)USB/SmithBucklin Textile Si		511000				0.60	26,020
	TOTAL Xu, Helan						1.00	43,092
James, Michael F	Professor	00008165	095150	12			0.400	63,057
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,087
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,541
	TOTAL James, Michael F						1.00	183,393
Yang, Yiqi	Professor	00031555	095150	02			0.500	67,559
	(21-6221-0001)Biological Systems Engineering		511000				0.15	20,350
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	47,634
	TOTAL Yang, Yiqi						1.00	140,543
Bennur, Shubhapriya J	Assistant Professor	00003611	095154	02			1.000	67,425
Casto, Mary A	Assistant Professor	00013512	095154	02			1.000	62,027
Johnson Jorgensen, Jennifer E	Assistant Professor	00031060	095154	12			0.750	59,378
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	19,793
	TOTAL Johnson Jorgensen, Jennifer E						1.00	79,171
Kim, Surin	Asst Professor	00033068	095154	12			0.150	12,554
	(21-6337-0001)Textiles Clothing & Design		511000				0.85	71,142
	TOTAL Kim, Surin						1.00	83,696
Nicholas, Claire B	Assistant Professor	00031038	095154	02			0.750	48,720
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	16,240
	TOTAL Nicholas, Claire B						1.00	64,960
Starkey, Sandra L	Assistant Professor	00013861	095154	02			1.000	64,141
Burton, Michael H	Assistant Professor of Practice	00011179	095167	02			1.000	59,999
Polston, Katherine P	Assistant Professor of Practice	00008198	095167	02			1.000	55,334
	TOTAL 511000 TENURED FACULTY SALARIES						7.950	577,266
	SUBTOTAL FACULTY						7.950	577,266
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.400	63,178
James, Michael F	Chairperson	00031011	095140	12			0.000	10,530

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,087
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,541
	TOTAL James, Michael F						1.00	183,393
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	73,708
513000 MGR/PROFESSIONAL SAL								
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	19.450	0.500	20,228
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00031040	242409	12	1643	16.600	0.790	27,277
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	58,432
	SUBTOTAL NONFACULTY						1.690	179,645
	SUBTOTAL SALARIES & WAGES						9.640	756,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,541
519200 FICA CONTRIBUTION								39,686
519300 HEALTH INSURANCE CONTRIBUTION								67,158
519400 LIFE INSURANCE CONTRIBUTION								1,063
	SUBTOTAL BENEFITS							159,448
	TOTAL PERSONAL SERVICES							916,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,178
540000 TRAVEL EXPENSE								1,695
	TOTAL NET OPERATING EXPENSES							30,873
	COST OBJECT TOTAL							947,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: TMFD International Quilt Study Center (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	52,396
514000 CLER/TECH/SERV WAGES								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1067	14.653	0.510	15,644
	(21-1767-0002)TMFD/IQSC Chancellor Funding		514000				0.49	14,835
	TOTAL Ourecky, Mary C						1.00	30,479
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			-0.020	-835
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1067	14.653	-0.510	-15,644
	(21-1767-0002)TMFD/IQSC Chancellor Funding		514000				0.49	14,835
	TOTAL Ourecky, Mary C						1.00	30,479
SUBTOTAL NONFACULTY							0.980	51,561
SUBTOTAL SALARIES & WAGES							0.980	51,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,705
519200 FICA CONTRIBUTION								7,792
519300 HEALTH INSURANCE CONTRIBUTION								17,051
519400 LIFE INSURANCE CONTRIBUTION								194
SUBTOTAL BENEFITS								33,742
TOTAL PERSONAL SERVICES								85,303
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								89,303

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TMTD/IQSC Chancellor Funding (21-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300	12			0.769	30,414
	(23-1767-0002)TMTD IQSC Admin/Operating		513000				0.23	9,130
	TOTAL Young, Dean W						1.00	39,544
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	2080	18.736	1.000	38,970
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.769	69,384
514000 CLER/TECH/SERV WAGES								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	16.397	0.500	17,053
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1013	14.653	0.490	14,835
	(21-1767-0001)TMTD International Quilt Study		514000				0.51	15,644
	TOTAL Ourecky, Mary C						1.00	30,479
	TOTAL 514000 CLER/TECH/SERV WAGES						0.990	31,888
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Young, Dean W	Operations Manager	00015402	242300	12			-0.769	-30,414
	(23-1767-0002)TMTD IQSC Admin/Operating		513000				0.23	9,130
	TOTAL Young, Dean W						1.00	39,544
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	2080	18.736	-1.000	-38,970
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.769	-69,384
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	16.397	-0.500	-17,053
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1013	14.653	-0.490	-14,835
	(21-1767-0001)TMTD International Quilt Study		514000				0.51	15,644
	TOTAL Ourecky, Mary C						1.00	30,479
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-0.990	-31,888
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,328
519200 FICA CONTRIBUTION								7,222
519300 HEALTH INSURANCE CONTRIBUTION								19,501
519400 LIFE INSURANCE CONTRIBUTION								174
	SUBTOTAL BENEFITS							35,225
	TOTAL PERSONAL SERVICES							35,225
	COST OBJECT TOTAL							35,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilmore, Jennifer Rae	Financial Coordinator	00007299	243301				1.000	54,945
SUBTOTAL NONFACULTY							1.000	54,945
SUBTOTAL SALARIES & WAGES							1.000	54,945
TOTAL PERSONAL SERVICES								54,945
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,980
TOTAL NET OPERATING EXPENSES								78,980
COST OBJECT TOTAL								133,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,527
TOTAL NET OPERATING EXPENSES								125,527
COST OBJECT TOTAL								125,527

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
TOTAL NET OPERATING EXPENSES								11,500
COST OBJECT TOTAL								11,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS GPIdea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hood, John D	Data Analysis Specialist	00004071	243335	12	2080	21.905	1.000	45,563
TBA	CEHS Communications Specialist	00003621	343309	12			1.000	45,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	91,463
	SUBTOTAL NONFACULTY						2.000	91,463
	SUBTOTAL SALARIES & WAGES						2.000	91,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,328
519200 FICA CONTRIBUTION								4,297
519300 HEALTH INSURANCE CONTRIBUTION								10,187
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								214
	SUBTOTAL BENEFITS							17,144
	TOTAL PERSONAL SERVICES							108,607
	COST OBJECT TOTAL							108,607

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	TOTAL NET OPERATING EXPENSES							58,326
	COST OBJECT TOTAL							58,326

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,549
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Salaried	00006493	095500	00			0.250	2,536
SUBTOTAL NONFACULTY							0.250	16,085
SUBTOTAL SALARIES & WAGES							0.250	16,085
TOTAL PERSONAL SERVICES								16,085
COST OBJECT TOTAL								16,085

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Ed Psych-Ctr for Instruc Innov (22-1707-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robertson, Barbara A	Grants Technician	00009837	242414	12	520	18.522	0.250	9,631
	(21-4101-0007)ADA 504-Accommodation Resource		514000				0.25	9,632
	TOTAL Robertson, Barbara A						0.50	19,263
	SUBTOTAL NONFACULTY						0.250	9,631
	SUBTOTAL SALARIES & WAGES						0.250	9,631
BENEFITS								
519100 RETIREMENT CONTRIBUTION								447
519200 FICA CONTRIBUTION								364
519300 HEALTH INSURANCE CONTRIBUTION								116
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							991
	TOTAL PERSONAL SERVICES							10,622
	COST OBJECT TOTAL							10,622

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pritchett, Kelly L	Associate Professor of Practice	00011565	095166	12			1.000	83,744
Ray, Stacie L	Associate Professor of Practice	00006224	095166	12			1.000	87,603
Weissling, Kristy S.E.	Associate Professor of Practice	00003367	095166	12			1.000	87,688
Ditmars Buckwalter, Hannah A	Assistant Professor of Practice	00003064	095167	12			1.000	70,423
Harvey, Judith M H	Assistant Professor of Practice	00003162	095167	12			1.000	79,744
Brennan, Katie R	Lecturer	00005310	095380	02			1.000	62,118
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	75,702
Farrand, Diane M	Lecturer	00007670	095380	12			1.000	75,891
Kohn, Jessica A	Lecturer	00002081	095380	12			0.600	41,619
Scott, Nikki R	Lecturer	00006915	095380	12			1.000	65,975
Simpson, Abby G	Lecturer	00006217	095380	12			1.000	65,975
TOTAL 511000 TENURED FACULTY SALARIES							10.600	796,482
SUBTOTAL FACULTY							10.600	796,482
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Charroin, April D	Patient Care Associate	00003372	242400	12	2080	17.730	1.000	36,878
Rieck, Renee L	Audiology Assistant	00012221	291500	12	2080	16.870	1.000	35,090
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	71,968
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003375	095500	00	2704		1.300	11,427
SUBTOTAL NONFACULTY							3.300	83,395
SUBTOTAL SALARIES & WAGES							13.900	879,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,556
519200 FICA CONTRIBUTION								63,426
519300 HEALTH INSURANCE CONTRIBUTION								99,663
519400 LIFE INSURANCE CONTRIBUTION								1,458
519700 UNEMPLOYMENT COMPENSATION								319
519800 WORKERS COMPENSATION								5,344
SUBTOTAL BENEFITS								229,766
TOTAL PERSONAL SERVICES								1,109,643
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,130
540000 TRAVEL EXPENSE								1,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							151,630
	COST OBJECT TOTAL							1,261,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Pixel Lab Service Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Masur, Mary K	Graphic Designer	00009642	322300	12	2080	19.397	1.000	40,345
514000 CLER/TECH/SERV WAGES								
Kaluza, Teri S	Pixel Lab-Customer Service Associate	00011626	242405	12	2080	15.604	1.000	32,457
Slattery, Emily C	Project Associate	00003529	262400	12	2080	16.995	1.000	35,350
Rye, Loren M	Large Format and Quick Copy Specialist	00005198	322600	12	2080	19.016	1.000	39,554
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	107,361
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
SUBTOTAL NONFACULTY							4.000	153,638
SUBTOTAL SALARIES & WAGES							4.000	153,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,428
519200 FICA CONTRIBUTION								9,347
519300 HEALTH INSURANCE CONTRIBUTION								17,429
519400 LIFE INSURANCE CONTRIBUTION								221
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								763
SUBTOTAL BENEFITS								30,234
TOTAL PERSONAL SERVICES								183,872
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,000
TOTAL NET OPERATING EXPENSES								112,000
COST OBJECT TOTAL								295,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hawley, Leslie R	Research Assistant Professor	00002541	095146	12			1.000	68,325
Howell Smith, Michelle C	Research Assistant Professor	00003664	095146	12			1.000	66,657
TBA	Research Assistant Professor	00010037	095146	12			1.000	65,672
TOTAL 511000 TENURED FACULTY SALARIES							3.000	200,654
SUBTOTAL FACULTY							3.000	200,654
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	2080	32.040	1.000	66,644
Ali, Istiaque A	Database Developer & Analyst	00010344	303300	12			1.000	75,442
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	142,086
SUBTOTAL NONFACULTY							2.000	142,086
SUBTOTAL SALARIES & WAGES							5.000	342,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,068
519200 FICA CONTRIBUTION								26,540
519300 HEALTH INSURANCE CONTRIBUTION								40,898
519400 LIFE INSURANCE CONTRIBUTION								589
519700 UNEMPLOYMENT COMPENSATION								126
519800 WORKERS COMPENSATION								2,757
SUBTOTAL BENEFITS								91,978
TOTAL PERSONAL SERVICES								434,718
COST OBJECT TOTAL								434,718

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF-Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neuhaus, Vanessa R	Family Resource Ctr Clinic Coordinator	00003647	293300				0.400	20,084
	(21-1727-0001)Child Youth & Fam Studies		513000				0.10	5,021
	TOTAL Neuhaus, Vanessa R						0.50	25,105
	SUBTOTAL NONFACULTY						0.400	20,084
	SUBTOTAL SALARIES & WAGES						0.400	20,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								704
519200 FICA CONTRIBUTION								730
519300 HEALTH INSURANCE CONTRIBUTION								3,122
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							4,643
	TOTAL PERSONAL SERVICES							24,727
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							29,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.660	35,613
	(21-1727-0001)Child Youth & Fam Studies		511000				0.34	18,194
	TOTAL Moser, Sheree L M						1.00	53,807
TBA	Assistant Professor of Practice	00007034	095167	02			0.600	34,729
	TOTAL 511000 TENURED FACULTY SALARIES						1.260	70,342
	SUBTOTAL FACULTY						1.260	70,342
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
King, Lisa P	Staff Assistant	00031013	242409	12	666	14.890	0.320	9,910
	(21-1727-0001)Child Youth & Fam Studies		514000				0.40	12,389
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,098
	(21-6327-0001)Child Youth & Fam Studies		514000				0.18	5,575
	TOTAL King, Lisa P						1.00	30,972
	SUBTOTAL NONFACULTY						0.320	9,910
	SUBTOTAL SALARIES & WAGES						1.580	80,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,444
519200 FICA CONTRIBUTION								1,631
519300 HEALTH INSURANCE CONTRIBUTION								7,081
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								341
	SUBTOTAL BENEFITS							11,571
	TOTAL PERSONAL SERVICES							91,823
	COST OBJECT TOTAL							91,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rudy, Jeffrey P	Professor of Practice	00010399	095165	02			1.000	90,033
SUBTOTAL FACULTY							1.000	90,033
SUBTOTAL SALARIES & WAGES							1.000	90,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,514
519200 FICA CONTRIBUTION								4,535
519300 HEALTH INSURANCE CONTRIBUTION								9,019
519400 LIFE INSURANCE CONTRIBUTION								130
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								20,719
TOTAL PERSONAL SERVICES								110,752
COST OBJECT TOTAL								110,752

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Sci Princ of Food Prep Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS F&N for Healthy Living Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	TOTAL NET OPERATING EXPENSES							1,800
	COST OBJECT TOTAL							1,800

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,921
TOTAL NET OPERATING EXPENSES								2,921
COST OBJECT TOTAL								2,921

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osmond, Kimberly A	OLLI Events Coordinator	00004975	242307	12	2080	17.585	1.000	36,577
514000 CLER/TECH/SERV WAGES								
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	18.465	1.000	38,407
	SUBTOTAL NONFACULTY						2.000	74,984
	SUBTOTAL SALARIES & WAGES						2.000	74,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,827
519200 FICA CONTRIBUTION								6,427
519300 HEALTH INSURANCE CONTRIBUTION								9,975
519400 LIFE INSURANCE CONTRIBUTION								156
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								410
	SUBTOTAL BENEFITS							22,828
	TOTAL PERSONAL SERVICES							97,812
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							134,812

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	100,588
Carlson, Janet F	Research Professor	00008897	095148	12			0.340	46,784
	TOTAL Carlson, Janet F						1.00	137,601
	TOTAL 511000 TENURED FACULTY SALARIES						1.340	147,372
	SUBTOTAL FACULTY						1.340	147,372
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			0.660	90,817
	TOTAL Carlson, Janet F						1.00	137,601
513000 MGR/PROFESSIONAL SAL								
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	23.565	1.000	49,015
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	55,386
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	71,452
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	175,853
514000 CLER/TECH/SERV WAGES								
McManaman, Zoe A	Office Assistant	00008289	241409	12	2080	14.362	1.000	29,872
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	707	20.515	0.340	14,509
	(23-1712-0002)Buros Center Admin Services		514000				0.33	14,081
	(23-1712-0004)Buros Psychometric Consulting		514000				0.33	14,082
	TOTAL Glanz, Theresa A						1.00	42,672
	TOTAL 514000 CLER/TECH/SERV WAGES						1.340	44,381
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	65,292
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,929
	SUBTOTAL NONFACULTY						7.000	379,272
	SUBTOTAL SALARIES & WAGES						8.340	526,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,355
519200 FICA CONTRIBUTION								46,053
519300 HEALTH INSURANCE CONTRIBUTION								45,590
519400 LIFE INSURANCE CONTRIBUTION								950
519700 UNEMPLOYMENT COMPENSATION								220
519800 WORKERS COMPENSATION								3,123
	SUBTOTAL BENEFITS							139,291

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Buros Institute (12)
COST OBJECT: Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								665,935
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							190,000
540000	TRAVEL EXPENSE							11,631
TOTAL NET OPERATING EXPENSES								201,631
COST OBJECT TOTAL								867,566

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Center Admin Services (23-1712-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	20.515	0.330	14,081
	(23-1712-0001)Buros Institute		514000				0.34	14,509
	(23-1712-0004)Buros Psychometric Consulting		514000				0.33	14,082
	TOTAL Glanz, Theresa A						1.00	42,672
	SUBTOTAL NONFACULTY						0.330	14,081
	SUBTOTAL SALARIES & WAGES						0.330	14,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,257
519200 FICA CONTRIBUTION								1,419
519300 HEALTH INSURANCE CONTRIBUTION								567
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							3,356
	TOTAL PERSONAL SERVICES							17,437
	COST OBJECT TOTAL							17,437

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chin, Tzuyun	Asst Dir of Psychometric Counseling	00013278	090221	12			1.000	93,373
TBA	Associate Director, BIACO	00013023	095022	12			1.000	98,116
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	191,489
513000 MGR/PROFESSIONAL SAL								
Kim, Minsung	Research Associate	00006072	363300	12			1.000	69,877
McCormick, Carina M	Research Associate	00005482	363300	12			1.000	69,877
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	139,754
514000 CLER/TECH/SERV WAGES								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	687	20.515	0.330	14,082
	(23-1712-0002)Buros Center Admin Services		514000				0.33	14,081
	(23-1712-0001)Buros Institute		514000				0.34	14,509
TOTAL Glanz, Theresa A							1.00	42,672
SUBTOTAL NONFACULTY							4.330	345,325
SUBTOTAL SALARIES & WAGES							4.330	345,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,673
519200 FICA CONTRIBUTION								4,952
519300 HEALTH INSURANCE CONTRIBUTION								5,502
519400 LIFE INSURANCE CONTRIBUTION								107
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								483
SUBTOTAL BENEFITS								14,747
TOTAL PERSONAL SERVICES								360,072
COST OBJECT TOTAL								360,072

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007630	090011	00			0.100	936
Rupiper, Michelle	Associate Professor of Practice (21-1727-0001)Child Youth & Fam Studies	00008919	095166 511000	02			0.500 0.50	33,275 33,276
	TOTAL Rupiper, Michelle						1.00	66,551
Leeper Miller, Jennifer L	Lecturer (21-1727-0001)Child Youth & Fam Studies	00008916	095380 511000	02			0.530 0.47	25,441 22,731
	TOTAL Leeper Miller, Jennifer L						1.00	58,172
Milburn, Anissa E	Lecturer	00008360	095380	02			1.000	32,480
TBA	Lecturer	00008360	095380	02			0.530	24,550
Unrau, Eric	Lecturer (21-1727-0001)Child Youth & Fam Studies	00013241	095380 511000	02			0.500 0.50	20,628 20,628
	TOTAL Unrau, Eric						1.00	41,256
von Kampen, Mollie R M	Lecturer (21-1727-0001)Child Youth & Fam Studies	00013186	095380 511000	02			0.500 0.50	22,355 22,355
	TOTAL von Kampen, Mollie R M						1.00	44,710
	TOTAL 511000 TENURED FACULTY SALARIES						3.660	159,665
	SUBTOTAL FACULTY						3.660	159,665
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab (21-1727-0001)Child Youth & Fam Studies	00006971	095082 511000	02			0.000 0.47	10,000 22,731
	TOTAL Leeper Miller, Jennifer L						1.00	58,172
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Staff Secy III (21-1727-0001)Child Youth & Fam Studies (21-6227-0001)Child Youth & Fam Studies	00031037	242409 514000 514000	12	883	13.339	0.424 0.29 0.29	11,777 7,928 8,046
	TOTAL Bomberger, Lainey M						1.00	27,751
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008195	095133	00			0.620	22,753
516000 STUDENT WAGES								
Student Pool	Student Pool	00008196	090016	00			0.220	1,605
	SUBTOTAL NONFACULTY						1.264	46,135
	SUBTOTAL SALARIES & WAGES						4.924	205,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,903

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								9,625
519300 HEALTH INSURANCE CONTRIBUTION								26,965
519400 LIFE INSURANCE CONTRIBUTION								273
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								933
	SUBTOTAL BENEFITS							49,760
	TOTAL PERSONAL SERVICES							255,560
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,438
	TOTAL NET OPERATING EXPENSES							51,438
	COST OBJECT TOTAL							306,998

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TMFD IQSC Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300				0.231	9,130
	(21-1767-0002)TMFD/IQSC Chancellor Funding		513000				0.77	30,414
	TOTAL Young, Dean W						1.00	39,544
Chapman, Laura M	Communications Coordinator	00010418	343309				1.000	47,587
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.231	56,717
	SUBTOTAL NONFACULTY						1.231	56,717
	SUBTOTAL SALARIES & WAGES						1.231	56,717
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,288
	519200 FICA CONTRIBUTION							4,448
	519300 HEALTH INSURANCE CONTRIBUTION							5,246
	519400 LIFE INSURANCE CONTRIBUTION							84
	519700 UNEMPLOYMENT COMPENSATION							26
	519800 WORKERS COMPENSATION							367
	SUBTOTAL BENEFITS							13,459
	TOTAL PERSONAL SERVICES							70,176
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							38,385
	TOTAL NET OPERATING EXPENSES							38,385
	COST OBJECT TOTAL							108,561

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: US EDUC Indigenous Roots Teacher Educ (24-1708-0083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122				0.150	12,007
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	28,019
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	38,496
	TOTAL Engen-Wedin, Nancy G						1.00	78,522
	SUBTOTAL NONFACULTY						0.150	12,007
	SUBTOTAL SALARIES & WAGES						0.150	12,007
	TOTAL PERSONAL SERVICES							12,007
	COST OBJECT TOTAL							12,007

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US EDUC Study of OTWH (24-1710-0104002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Rsch Asst Professor	00003376	095146	02			0.150	10,171
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.05	3,391
	(24-1710-0119002)Parent Connectors Study of		511000				0.45	30,511
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.35	23,731
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	67,804
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.050	4,697
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,392
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	18,785
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,393
	(24-1710-0119002)Parent Connectors Study of		511000				0.55	51,659
	TOTAL Duppong Hurley, Kristin L						1.00	93,926
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.350	32,684
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,339
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,338
	(24-1710-0119002)Parent Connectors Study of		511000				0.05	4,669
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.40	37,353
	TOTAL Torkelson-Trout, Alexandra L						1.00	93,383
	TOTAL 511000 TENURED FACULTY SALARIES						0.550	47,552
	SUBTOTAL FACULTY						0.550	47,552
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.250	17,935
	(26-1710-0101001)FFBH Randomized Clinical Tr		513000				0.20	14,350
	(24-1710-0119002)Parent Connectors Study of		513000				0.45	32,285
	(24-1710-0167001)US ED A Missing Link to a B		513000				0.10	7,175
	TOTAL Synhorst, Lori L						1.00	71,745
514000 CLER/TECH/SERV WAGES								
Chauche, Kimberly A	Office Assistant	00002815	241409	12	650	13.500	0.313	8,775
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.19	5,265
	(24-1710-0119002)Parent Connectors Study of		514000				0.13	3,510
	TOTAL Chauche, Kimberly A						0.63	17,550
Roh, Tamra S	Data Coordinator	00012233	242500	12	541	17.328	0.260	9,371
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.10	3,514
	(24-1710-0119002)Parent Connectors Study of		514000				0.29	10,542
	TOTAL Roh, Tamra S						0.65	23,427
	TOTAL 514000 CLER/TECH/SERV WAGES						0.573	18,146

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: US EDUC Study of OTWH (24-1710-0104002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.823	36,081
	SUBTOTAL SALARIES & WAGES						1.373	83,633
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,900
519200	FICA CONTRIBUTION							2,807
519300	HEALTH INSURANCE CONTRIBUTION							4,434
519400	LIFE INSURANCE CONTRIBUTION							57
519700	UNEMPLOYMENT COMPENSATION							17
519800	WORKERS COMPENSATION							677
	SUBTOTAL BENEFITS							10,892
	TOTAL PERSONAL SERVICES							94,525
	COST OBJECT TOTAL							94,525

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Parent Connectors Study of Peer Support (24-1710-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Rsch Asst Professor	00003376	095146	02			0.450	30,511
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.05	3,391
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.35	23,731
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.15	10,171
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	67,804
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.550	51,659
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,392
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	18,785
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,393
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.05	4,697
	TOTAL Duppong Hurley, Kristin L						1.00	93,926
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.050	4,669
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,339
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,338
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.40	37,353
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.35	32,684
	TOTAL Torkelson-Trout, Alexandra L						1.00	93,383
	TOTAL 511000 TENURED FACULTY SALARIES						1.050	86,839
	SUBTOTAL FACULTY						1.050	86,839
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.450	32,285
	(26-1710-0101001)FFBH Randomized Clinical Tr		513000				0.20	14,350
	(24-1710-0167001)US ED A Missing Link to a B		513000				0.10	7,175
	(24-1710-0104002)US EDUC Study of OTWH		513000				0.25	17,935
	TOTAL Synhorst, Lori L						1.00	71,745
514000 CLER/TECH/SERV WAGES								
Chauche, Kimberly A	Office Assistant	00002815	241409	12	260	13.500	0.125	3,510
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.19	5,265
	(24-1710-0104002)US EDUC Study of OTWH		514000				0.31	8,775
	TOTAL Chauche, Kimberly A						0.63	17,550
Roh, Tamra S	Data Coordinator	00012233	242500	12	608	17.328	0.292	10,542
	(26-1710-0101001)FFBH Randomized Clinical Tr		514000				0.10	3,514
	(24-1710-0104002)US EDUC Study of OTWH		514000				0.26	9,371
	TOTAL Roh, Tamra S						0.65	23,427
	TOTAL 514000 CLER/TECH/SERV WAGES						0.417	14,052

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Parent Connectors Study of Peer Support (24-1710-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.867	46,337
	SUBTOTAL SALARIES & WAGES						1.917	133,176
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,973
519200	FICA CONTRIBUTION							4,781
519300	HEALTH INSURANCE CONTRIBUTION							6,552
519400	LIFE INSURANCE CONTRIBUTION							88
519700	UNEMPLOYMENT COMPENSATION							18
519800	WORKERS COMPENSATION							675
	SUBTOTAL BENEFITS							17,087
	TOTAL PERSONAL SERVICES							150,263
	COST OBJECT TOTAL							150,263

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Structures Improving Reading Comprehensi (24-1710-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blume, Konstantin L	Instructional Design Coordinator	00002238	263300	12	1040	19.058	0.500	19,820
SUBTOTAL NONFACULTY							0.500	19,820
SUBTOTAL SALARIES & WAGES							0.500	19,820
BENEFITS								
519100 RETIREMENT CONTRIBUTION								913
519200 FICA CONTRIBUTION								1,869
519300 HEALTH INSURANCE CONTRIBUTION								3,464
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								325
SUBTOTAL BENEFITS								6,622
TOTAL PERSONAL SERVICES								26,442
COST OBJECT TOTAL								26,442

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: US ED Mid-Plains Upgrade-Sensory Disabil (24-1710-0161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevenson, Tamara J	Project Coordinator	00006925	242300	12	1040	19.567	0.500	20,350
SUBTOTAL NONFACULTY							0.500	20,350
SUBTOTAL SALARIES & WAGES							0.500	20,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								595
519200 FICA CONTRIBUTION								1,072
519300 HEALTH INSURANCE CONTRIBUTION								1,015
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								2,893
TOTAL PERSONAL SERVICES								23,243
COST OBJECT TOTAL								23,243

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED A Missing Link to a Better Tomorro (24-1710-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Rsch Asst Professor	00003376	095146				0.350	23,731
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.05	3,391
	(24-1710-0119002)Parent Connectors Study of		511000				0.45	30,511
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.15	10,171
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	67,804
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150				0.400	37,353
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,339
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,338
	(24-1710-0119002)Parent Connectors Study of		511000				0.05	4,669
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.35	32,684
	TOTAL Torkelson-Trout, Alexandra L						1.00	93,383
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	61,084
	SUBTOTAL FACULTY						0.750	61,084
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300				0.100	7,175
	(26-1710-0101001)FFBH Randomized Clinical Tr		513000				0.20	14,350
	(24-1710-0119002)Parent Connectors Study of		513000				0.45	32,285
	(24-1710-0104002)US EDUC Study of OTWH		513000				0.25	17,935
	TOTAL Synhorst, Lori L						1.00	71,745
	SUBTOTAL NONFACULTY						0.100	7,175
	SUBTOTAL SALARIES & WAGES						0.850	68,259
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,900
	519200 FICA CONTRIBUTION							2,913
	519300 HEALTH INSURANCE CONTRIBUTION							2,356
	519400 LIFE INSURANCE CONTRIBUTION							51
	519700 UNEMPLOYMENT COMPENSATION							11
	519800 WORKERS COMPENSATION							425
	SUBTOTAL BENEFITS							8,656
	TOTAL PERSONAL SERVICES							76,915
	COST OBJECT TOTAL							76,915

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED Efficacy Getting Ready Intervent (24-1714-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.540	50,236
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.46	42,175
	TOTAL Knoche, Lisa L						1.00	92,411
	SUBTOTAL FACULTY						0.540	50,236
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12		27.473	0.497	28,400
	(24-1714-0143001)DHHS Getting Ready 0-3 Year		513000				0.20	11,600
	TOTAL Kritenbrink, Cynthia M						0.70	40,000
Zabel, Kathrine A	Early Childhood Coach	00006850	263300	12			0.109	6,213
	(24-1714-0143001)DHHS Getting Ready 0-3 Year		513000				0.89	50,930
	TOTAL Zabel, Kathrine A						1.00	57,143
Hechtner, Tammi S	Project Coordinator	00006064	362300	12			0.250	13,650
	(24-1714-0143001)DHHS Getting Ready 0-3 Year		513000				0.65	35,490
	TOTAL Hechtner, Tammi S						0.90	49,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.856	48,263
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	1040	15.850	0.500	16,484
	SUBTOTAL NONFACULTY						1.356	64,747
	SUBTOTAL SALARIES & WAGES						1.896	114,983
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,397
	519200 FICA CONTRIBUTION							3,039
	519300 HEALTH INSURANCE CONTRIBUTION							3,029
	519400 LIFE INSURANCE CONTRIBUTION							63
	519700 UNEMPLOYMENT COMPENSATION							18
	519800 WORKERS COMPENSATION							825
	SUBTOTAL BENEFITS							10,371
	TOTAL PERSONAL SERVICES							125,354
	COST OBJECT TOTAL							125,354

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED Early Learning Network Lead (24-1714-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fousek, Sommer L	Project Coordinator - Lead	00006813	242300	12	2080	19.567	1.000	40,700
SUBTOTAL NONFACULTY							1.000	40,700
SUBTOTAL SALARIES & WAGES							1.000	40,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,093
519200 FICA CONTRIBUTION								1,711
519300 HEALTH INSURANCE CONTRIBUTION								5,867
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								10,180
TOTAL PERSONAL SERVICES								50,880
COST OBJECT TOTAL								50,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED ELC in Rural & Urban NE (24-1714-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Marianne M	Research Coordination Specialist	00006831	242300	12	2080	20.096	1.000	41,799
Escobedo, Laura A	Research Coordination Specialist	00006814	242300	12	2080	20.096	1.000	41,799
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	83,598
514000 CLER/TECH/SERV WAGES								
Parson, Laura J	Early Childhood Research Technician	00006094	362503	12	624	15.263	0.300	9,524
SUBTOTAL NONFACULTY							2.300	93,122
SUBTOTAL SALARIES & WAGES							2.300	93,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,139
519200 FICA CONTRIBUTION								6,660
519300 HEALTH INSURANCE CONTRIBUTION								5,447
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								1,184
SUBTOTAL BENEFITS								17,562
TOTAL PERSONAL SERVICES								110,684
COST OBJECT TOTAL								110,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED CBC with Latino Students: Replicat (24-1714-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Derr, Kristen I	Project Manager	00003070	263300	12			1.000	55,963
Perry, Kathryn A	Family-School Consultant	00002054	263300	04			0.830	42,735
Villasante Arce, Maria Elena	Family-School Consultant	00002071	263300	04			0.830	40,402
Cubas, Daniela	Data Collector	00006891	362300	03	1726	19.333	0.830	33,376
Risueno Coello, Carlos A	Data Collector	00006941	362300	03	1726	19.570	0.830	33,786
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.320	206,262
	SUBTOTAL NONFACULTY						4.320	206,262
	SUBTOTAL SALARIES & WAGES						4.320	206,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,042
519200 FICA CONTRIBUTION								6,679
519300 HEALTH INSURANCE CONTRIBUTION								19,465
519400 LIFE INSURANCE CONTRIBUTION								139
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								1,493
	SUBTOTAL BENEFITS							30,850
	TOTAL PERSONAL SERVICES							237,112
	COST OBJECT TOTAL							237,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: DHHS Getting Ready 0-3 Year 2 (24-1714-0143001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12		27.473	0.203	11,600
	(24-1714-0070001)US ED Efficacy Getting Read		513000				0.50	28,400
	TOTAL Kritenbrink, Cynthia M						0.70	40,000
Zabel, Kathrine A	Early Childhood Coach	00006850	263300	12			0.891	50,930
	(24-1714-0070001)US ED Efficacy Getting Read		513000				0.11	6,213
	TOTAL Zabel, Kathrine A						1.00	57,143
Hechtner, Tammi S	Project Coordinator	00006064	362300	12			0.650	35,490
	(24-1714-0070001)US ED Efficacy Getting Read		513000				0.25	13,650
	TOTAL Hechtner, Tammi S						0.90	49,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.744	98,020
	SUBTOTAL NONFACULTY						1.744	98,020
	SUBTOTAL SALARIES & WAGES						1.744	98,020
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,197
	519200 FICA CONTRIBUTION							3,573
	519300 HEALTH INSURANCE CONTRIBUTION							1,413
	519400 LIFE INSURANCE CONTRIBUTION							62
	519700 UNEMPLOYMENT COMPENSATION							13
	519800 WORKERS COMPENSATION							513
	SUBTOTAL BENEFITS							8,771
	TOTAL PERSONAL SERVICES							106,791
	COST OBJECT TOTAL							106,791

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NSF WearTEC Gwen Nugent (25-1714-0096005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.120	11,093
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	62,524
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	18,311
	TOTAL Nugent, Gwen C						1.00	91,928
	SUBTOTAL FACULTY						0.120	11,093
	SUBTOTAL SALARIES & WAGES						0.120	11,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133
519200 FICA CONTRIBUTION								121
519300 HEALTH INSURANCE CONTRIBUTION								185
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							470
	TOTAL PERSONAL SERVICES							11,563
	COST OBJECT TOTAL							11,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: IPAS NSF Analysis of CSI Coaching (25-1714-0141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, James A	Science Coaching Specialist	00009941	263300	12	624	40.423	0.300	25,224
							0.300	25,224
							0.300	25,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								681
519200 FICA CONTRIBUTION								1,279
519300 HEALTH INSURANCE CONTRIBUTION								1,000
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								198
								3,177
								28,401
								28,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: NE HHS Influenza and Human West Nile (26-1707-0133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Robin M	Health Surveillance Specialist	00012250	263300				1.000	58,104
							1.000	58,104
							1.000	58,104
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,712
519200 FICA CONTRIBUTION								2,813
519300 HEALTH INSURANCE CONTRIBUTION								5,013
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								336
								10,955
								69,059
								69,059

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: NE HHS Build/Strengthen Epidemiology Lab (26-1707-0139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Anna V	Epidemiology Foodborne Surveil Coord	00010567	263300				1.000	62,078
	SUBTOTAL NONFACULTY						1.000	62,078
	SUBTOTAL SALARIES & WAGES						1.000	62,078
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,433
519200	FICA CONTRIBUTION							3,094
519300	HEALTH INSURANCE CONTRIBUTION							6,353
519400	LIFE INSURANCE CONTRIBUTION							70
519700	UNEMPLOYMENT COMPENSATION							15
519800	WORKERS COMPENSATION							354
	SUBTOTAL BENEFITS							13,319
	TOTAL PERSONAL SERVICES							75,397
	COST OBJECT TOTAL							75,397

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: NE HHS Arboviral Epidemiology and Survei (26-1707-0144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hamik, Jeffrey J	NE Public Health Epidemiologist	00005923	263300				1.000	55,845	
	SUBTOTAL NONFACULTY							1.000	55,845
	SUBTOTAL SALARIES & WAGES							1.000	55,845
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,618	
519200 FICA CONTRIBUTION								2,856	
519300 HEALTH INSURANCE CONTRIBUTION								3,045	
519400 LIFE INSURANCE CONTRIBUTION								65	
519700 UNEMPLOYMENT COMPENSATION								14	
519800 WORKERS COMPENSATION								324	
	SUBTOTAL BENEFITS							8,922	
	TOTAL PERSONAL SERVICES							64,767	
	COST OBJECT TOTAL							64,767	

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: NE HHS Epidemiology Syndromic - Gonzalez (26-1707-0147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez Ramirez, Sandra	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	59,397
							1.000	59,397
							1.000	59,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,779
519200 FICA CONTRIBUTION								2,962
519300 HEALTH INSURANCE CONTRIBUTION								3,059
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								344
							9,227	9,227
								68,624
								68,624

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: NE HHS Syndromic Surveillance Informatic (26-1707-0151001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, LianLin	Syndromic Surv Data System Informatician	00006879	302300		12		1.000	51,175
							1.000	51,175
							1.000	51,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,847
519200 FICA CONTRIBUTION								2,144
519300 HEALTH INSURANCE CONTRIBUTION								4,668
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								223
							8,937	8,937
							60,112	60,112
							60,112	60,112

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: NE HHS Syndromic Surveillance Infor-Whit (26-1707-0153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Gary L	Syndromic Surv Data System Informatician	00011984	302300				1.000	51,939
							1.000	51,939
							1.000	51,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,043
519200 FICA CONTRIBUTION								2,097
519300 HEALTH INSURANCE CONTRIBUTION								6,081
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								236
								10,517
								62,456
								62,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: NE HHS Electronic Lab Reporting - Nuss (26-1707-0154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuss, Michael K	Electronic Lab Reports Informatician	00011899	302300				1.000	51,939
							1.000	51,939
							1.000	51,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,698
519200 FICA CONTRIBUTION								2,270
519300 HEALTH INSURANCE CONTRIBUTION								8,025
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								270
								13,330
								65,269
								65,269

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: NE ROADS Reduce High-Risk Drinking 2016/ (26-1707-0156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopkins, Megan R	Project Manager	00006511	263300	12			1.000	62,546
514000 CLER/TECH/SERV WAGES								
Maas, Michelle R	Staff Secy III	00002688	242409	12	260	21.626	0.125	5,623
	(21-1707-1001)Ed Psych-ENIDIAN		514000				0.38	16,867
	TOTAL Maas, Michelle R						0.50	22,490
	SUBTOTAL NONFACULTY						1.125	68,169
	SUBTOTAL SALARIES & WAGES						1.125	68,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,530
519200 FICA CONTRIBUTION								4,398
519300 HEALTH INSURANCE CONTRIBUTION								7,560
519400 LIFE INSURANCE CONTRIBUTION								100
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								453
	SUBTOTAL BENEFITS							17,061
	TOTAL PERSONAL SERVICES							85,230
	COST OBJECT TOTAL							85,230

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: NE HHS Immunization Info - Benedict (26-1707-0160001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,557
519200	FICA CONTRIBUTION							1,335
519300	HEALTH INSURANCE CONTRIBUTION							4,533
519400	LIFE INSURANCE CONTRIBUTION							31
519700	UNEMPLOYMENT COMPENSATION							5
519800	WORKERS COMPENSATION							105
	SUBTOTAL BENEFITS							7,566
	TOTAL PERSONAL SERVICES							7,566
	COST OBJECT TOTAL							7,566

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: NE HHS Immunization Info - Klipic (26-1707-0161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Klipic, Ernad	NE Immunization Info Sys Informatician	00006421	302300				1.000	51,939	
	SUBTOTAL NONFACULTY							1.000	51,939
	SUBTOTAL SALARIES & WAGES							1.000	51,939
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,241	
519200 FICA CONTRIBUTION								1,383	
519300 HEALTH INSURANCE CONTRIBUTION								1,550	
519400 LIFE INSURANCE CONTRIBUTION								30	
519700 UNEMPLOYMENT COMPENSATION								4	
519800 WORKERS COMPENSATION								102	
	SUBTOTAL BENEFITS							4,310	
	TOTAL PERSONAL SERVICES							56,249	
	COST OBJECT TOTAL							56,249	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: NE EDUC Project Para 2016-2017 (26-1708-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	2080	21.559	1.000	44,842
SUBTOTAL NONFACULTY							1.000	44,842
SUBTOTAL SALARIES & WAGES							1.000	44,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,212
519200 FICA CONTRIBUTION								2,107
519300 HEALTH INSURANCE CONTRIBUTION								5,590
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								10,097
TOTAL PERSONAL SERVICES								54,939
COST OBJECT TOTAL								54,939

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: FFBH Randomized Clinical Trial InHome (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Rsch Asst Professor	00003376	095146	02			0.050	3,391
	(24-1710-0119002)Parent Connectors Study of		511000				0.45	30,511
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.35	23,731
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.15	10,171
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	67,804
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.200	18,785
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,392
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,393
	(24-1710-0119002)Parent Connectors Study of		511000				0.55	51,659
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.05	4,697
	TOTAL Duppong Hurley, Kristin L						1.00	93,926
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	22,176
	SUBTOTAL FACULTY						0.250	22,176
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.200	14,350
	(24-1710-0119002)Parent Connectors Study of		513000				0.45	32,285
	(24-1710-0167001)US ED A Missing Link to a B		513000				0.10	7,175
	(24-1710-0104002)US EDUC Study of OTWH		513000				0.25	17,935
	TOTAL Synhorst, Lori L						1.00	71,745
514000 CLER/TECH/SERV WAGES								
Chauche, Kimberly A	Office Assistant	00002815	241409	12	390	13.500	0.188	5,265
	(24-1710-0119002)Parent Connectors Study of		514000				0.13	3,510
	(24-1710-0104002)US EDUC Study of OTWH		514000				0.31	8,775
	TOTAL Chauche, Kimberly A						0.63	17,550
Roh, Tamra S	Data Coordinator	00012233	242500	12	203	17.328	0.098	3,514
	(24-1710-0119002)Parent Connectors Study of		514000				0.29	10,542
	(24-1710-0104002)US EDUC Study of OTWH		514000				0.26	9,371
	TOTAL Roh, Tamra S						0.65	23,427
	TOTAL 514000 CLER/TECH/SERV WAGES						0.286	8,779
	SUBTOTAL NONFACULTY						0.486	23,129
	SUBTOTAL SALARIES & WAGES						0.736	45,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,284
519200 FICA CONTRIBUTION								2,266

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: FFBH Randomized Clinical Trial InHome (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								4,397
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								358
	SUBTOTAL BENEFITS							9,363
	TOTAL PERSONAL SERVICES							54,668
	COST OBJECT TOTAL							54,668

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: FFBH Research Agreement - ACFW and FFBH (26-1710-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duppong Hurley, Kristin L	Research Professor	00013750	095148				0.100	9,393
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,392
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	18,785
	(24-1710-0119002)Parent Connectors Study of		511000				0.55	51,659
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.05	4,697
	TOTAL Duppong Hurley, Kristin L						1.00	93,926
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150				0.100	9,338
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,339
	(24-1710-0119002)Parent Connectors Study of		511000				0.05	4,669
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.40	37,353
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.35	32,684
	TOTAL Torkelson-Trout, Alexandra L						1.00	93,383
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	18,731
	SUBTOTAL FACULTY						0.200	18,731
	SUBTOTAL SALARIES & WAGES						0.200	18,731
BENEFITS								
519100 RETIREMENT CONTRIBUTION								913
519200 FICA CONTRIBUTION								834
519300 HEALTH INSURANCE CONTRIBUTION								1,100
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								94
	SUBTOTAL BENEFITS							2,962
	TOTAL PERSONAL SERVICES							21,693
	COST OBJECT TOTAL							21,693

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: NE ED Visual Impairment Endorsement 2015 (26-1710-0152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Savaiano, Mackenzie E	Assistant Professor of Practice	00003523	095167	12			1.000	79,535
SUBTOTAL FACULTY							1.000	79,535
SUBTOTAL SALARIES & WAGES							1.000	79,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								763
519300 HEALTH INSURANCE CONTRIBUTION								962
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								2,534
TOTAL PERSONAL SERVICES								82,069
COST OBJECT TOTAL								82,069

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Brookes Pub Co CISS STTR Phase II (26-1710-0154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ullman, Cara J	Rsrch Mrg-Brain Imaging/Assistive Tchnlg	00005409	363305	12			0.500	31,288
	SUBTOTAL NONFACULTY						0.500	31,288
	SUBTOTAL SALARIES & WAGES						0.500	31,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,551
519200 FICA CONTRIBUTION								1,737
519300 HEALTH INSURANCE CONTRIBUTION								5,360
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								280
	SUBTOTAL BENEFITS							8,991
	TOTAL PERSONAL SERVICES							40,279
	COST OBJECT TOTAL							40,279

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: NE ED ASD Network 16-17 (26-1710-0168001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Misegadis, Megan M	ASD Network Project Coordinator	00011920	262300	12	2080	22.423	1.000	46,639
Henson, Melinda A	Autism Spectrum Disorders Behavior Splst	00003238	263300	12			1.000	71,436
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	85,579
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	203,654
	SUBTOTAL NONFACULTY						3.000	203,654
	SUBTOTAL SALARIES & WAGES						3.000	203,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,017
519200 FICA CONTRIBUTION								7,663
519300 HEALTH INSURANCE CONTRIBUTION								10,922
519400 LIFE INSURANCE CONTRIBUTION								176
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								797
	SUBTOTAL BENEFITS							26,610
	TOTAL PERSONAL SERVICES							230,264
	COST OBJECT TOTAL							230,264

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: BECI Superintendent ECP: Evaluation B-3 (26-1714-0113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Scheef, Belle A	Project Manager	00007113	263300	12	1560	27.883	0.750	43,498	
Chleborad, Lori A	Project Coordinator	00006030	362300	12			1.000	56,319	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.750	99,817
	SUBTOTAL NONFACULTY							1.750	99,817
	SUBTOTAL SALARIES & WAGES							1.750	99,817
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,093	
519200 FICA CONTRIBUTION								5,715	
519300 HEALTH INSURANCE CONTRIBUTION								11,381	
519400 LIFE INSURANCE CONTRIBUTION								122	
519700 UNEMPLOYMENT COMPENSATION								27	
519800 WORKERS COMPENSATION								702	
	SUBTOTAL BENEFITS							23,040	
	TOTAL PERSONAL SERVICES							122,857	
	COST OBJECT TOTAL							122,857	

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NDE Multi-Tier Syst Spt Impl Spt Team (26-1714-0148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ihlo, Tanya B	Research Associate Professor	00015293	095147	12			1.000	84,876
SUBTOTAL FACULTY							1.000	84,876
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Block, Lynette A	Project Manager	00008219	263300	12			1.000	79,033
Boden, Andrea M	Project Manager	00012147	263300	12			1.000	79,033
Tabor, Loretta A	Project Manager	00010362	263306	12			1.000	70,344
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	228,410
SUBTOTAL NONFACULTY							3.000	228,410
SUBTOTAL SALARIES & WAGES							4.000	313,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,154
519200 FICA CONTRIBUTION								8,469
519300 HEALTH INSURANCE CONTRIBUTION								7,309
519400 LIFE INSURANCE CONTRIBUTION								205
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								720
SUBTOTAL BENEFITS								25,888
TOTAL PERSONAL SERVICES								339,174
COST OBJECT TOTAL								339,174

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Othmer Match for A James Fund-James; M. (26-1737-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132				0.000	5,000
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	63,057
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,087
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	73,708
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,541
	TOTAL James, Michael F						1.00	183,393
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								504
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								153
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							1,064
	TOTAL PERSONAL SERVICES							6,064
	COST OBJECT TOTAL							6,064

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Ardis James/Othmer Prof-James; M. (26-1737-6986001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132				0.000	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	63,057
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,087
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	73,708
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	17,541
	TOTAL James, Michael F						1.00	183,393
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Osher Lifelong Learning Endowment (27-1702-0699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300	12			1.000	50,582
514000 CLER/TECH/SERV WAGES								
Saldana-Neumann, Patricia A	OLLI Communications Support Associate	00002664	342502	12	1248	16.640	0.600	20,767
SUBTOTAL NONFACULTY							1.600	71,349
SUBTOTAL SALARIES & WAGES							1.600	71,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,242
519200 FICA CONTRIBUTION								2,994
519300 HEALTH INSURANCE CONTRIBUTION								3,996
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								359
SUBTOTAL BENEFITS								10,682
TOTAL PERSONAL SERVICES								82,031
COST OBJECT TOTAL								82,031

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Tinstman Professorship-Carr; T. (27-1702-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr, Timothy P	J.S. Tinstman Professor	00003346	095132	12			0.000	10,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.20	28,572
	(21-6236-0001)Nutrition & Health Sciences		511000				0.20	28,571
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,132
	(21-6236-0001)Nutrition & Health Sciences		512000				0.12	21,433
	(21-6336-0001)Nutrition & Health Sciences		512000				0.12	21,433
	TOTAL Carr, Timothy P						0.99	167,141
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: B&R Robinson Prof Ext#Stipend (27-1702-1388101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dev, Dipti A	Prfship/Robinson	00033066	098610	12			0.000	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	44,166
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	44,166
	TOTAL Dev, Dipti A						1.00	91,332
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Joan Jelinek Riebow Fund (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082				0.500	49,951
	(27-1767-2720101)James Endow Exec Director		512100				0.40	40,292
	(27-1767-3605001)R&A James QH Operations		512100				0.10	9,659
	TOTAL Levy, Leslie A						1.00	99,902
	SUBTOTAL NONFACULTY						0.500	49,951
	SUBTOTAL SALARIES & WAGES						0.500	49,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								2,223
519300 HEALTH INSURANCE CONTRIBUTION								4,216
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								256
	SUBTOTAL BENEFITS							9,236
	TOTAL PERSONAL SERVICES							59,187
	COST OBJECT TOTAL							59,187

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Wes Meierhenry Professorship Stipend (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132				0.000	15,000
	(21-1707-0001)Educational Psychology		511000				0.50	64,138
	(21-1707-0001)Educational Psychology		512100				0.50	64,138
	TOTAL Geisinger, Kurt F						1.00	143,276
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Edith S Greer Professorship Stipend (27-1702-3674001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132				0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	120,996
	TOTAL Moeller, Aleidine						1.00	128,496
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Gilmartin Professorship-Heaton; Ruth (27-1702-4276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Heaton, Ruth M	Gilmartin Professor of Math Education	00003348	095132	02			0.000	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	114,716
	TOTAL Heaton, Ruth M						1.00	119,716
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: V W Hodder College Prof-Bruning (27-1702-5114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Coll Prfsp/Velma M Hodder	00009730	095132				0.000	10,000
	(21-1707-0001)Educational Psychology		511000				1.00	130,277
	TOTAL Bruning, Roger H						1.00	140,277
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Melvin & Jane Nore Prof-Scharmann; L. (27-1702-5774201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scharmann, Lawrence C	Nore Professor of Education	00003345	095132	12			0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	43,837
	(21-1708-0001)Teaching Learning & Teacher Ed		512000				0.70	116,900
	TOTAL Scharmann, Lawrence C						1.00	170,737
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS General Development (27-1702-8082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	17.449	0.316	11,459
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	24,833
	TOTAL Hager, Sandra J						1.00	36,292
	SUBTOTAL NONFACULTY						0.316	11,459
	SUBTOTAL SALARIES & WAGES						0.316	11,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								2,662
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							3,777
	TOTAL PERSONAL SERVICES							15,236
	COST OBJECT TOTAL							15,236

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: Kit & Dick Schmoker Reading Center (27-1705-0751001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.630	48,637
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	8,798
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,866
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	14,664
	TOTAL Wilson, Judith K						1.00	77,965
	SUBTOTAL FACULTY						0.630	48,637
	SUBTOTAL SALARIES & WAGES						0.630	48,637
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,411
519200 FICA CONTRIBUTION								2,247
519300 HEALTH INSURANCE CONTRIBUTION								1,719
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								249
	SUBTOTAL BENEFITS							6,691
	TOTAL PERSONAL SERVICES							55,328
	COST OBJECT TOTAL							55,328

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Nclci - Literacy Research (27-1707-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Horn, Christy A	Co-Director, Ctr for Instructional Innov	00009449	098200				0.100	11,964
	(21-4101-0007)ADA 504-Accommodation Resource		512100				0.10	11,964
	(91-4125-0100)Vice President for Business &		512100				0.60	71,781
	TOTAL Horn, Christy A						0.80	95,709
	SUBTOTAL NONFACULTY						0.100	11,964
	SUBTOTAL SALARIES & WAGES						0.100	11,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								659
519300 HEALTH INSURANCE CONTRIBUTION								601
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							2,091
	TOTAL PERSONAL SERVICES							14,055
	COST OBJECT TOTAL							14,055

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vijayakumar, Sarath	Research Assistant Professor	00013486	095146	12			1.000	66,500
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.100	9,392
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	18,785
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,393
	(24-1710-0119002)Parent Connectors Study of		511000				0.55	51,659
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.05	4,697
	TOTAL Duppong Hurley, Kristin L						1.00	93,926
Barlow, Steven M	Professor	00013431	095150	12			1.000	245,823
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150	02			0.100	9,339
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,338
	(24-1710-0119002)Parent Connectors Study of		511000				0.05	4,669
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.40	37,353
	(24-1710-0104002)US EDUC Study of OTWH		511000				0.35	32,684
	TOTAL Torkelson-Trout, Alexandra L						1.00	93,383
Boney, Stephen J	Associate Professor of Practice	00002801	095166	12			1.000	114,091
Wilson, Judith K	Assistant Professor of Practice	00003451	095167	12			0.110	8,798
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	5,866
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	48,637
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	14,664
	TOTAL Wilson, Judith K						1.00	77,965
Thomas, Anne E	Lecturer	00002803	095380	12			1.000	70,000
Willman, Amy R	Lecturer	00007798	095380	12			1.000	68,392
	TOTAL 511000 TENURED FACULTY SALARIES						5.310	592,335
	SUBTOTAL FACULTY						5.310	592,335
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.595	93,828
Jones, Sherri M	Director/Chair	00002618	095191	12			0.000	15,768
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.30	47,308
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.11	16,558
	TOTAL Jones, Sherri M						1.00	173,462
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.595	109,596
513000 MGR/PROFESSIONAL SAL								
Lanxon, Julie K	Administrative Associate	00002808	242402	12	2080	22.496	1.000	46,791
TBA	Assistant	00002626	302300	12	2080	21.985	1.000	45,728
Bentz, Matthew	Computer Support Analyst	00011092	303303	12			0.722	41,749

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1710-0001)Spec Educ&Communication Disord		513000				0.28	16,079
	TOTAL Bentz, Matthew						1.00	57,828
Buck, Kelcey A	Communications Associate	00006071	343302	12			1.000	41,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.722	176,088
514000 CLER/TECH/SERV WAGES								
Stempson, Kari L	Student Services Associate	00003555	242400	12	2080	17.445	1.000	36,286
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	391	16.259	0.188	6,357
	(21-1727-0001)Child Youth & Fam Studies		514000				0.13	4,227
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.31	10,585
	TOTAL Bieber, Melisia N						0.63	21,169
Menard, Heidi J	Office Associate	00002814	242409	12	2080	19.522	1.000	40,606
	TOTAL 514000 CLER/TECH/SERV WAGES						2.188	83,249
	SUBTOTAL NONFACULTY						6.505	368,933
	SUBTOTAL SALARIES & WAGES						11.815	961,268
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							46,851
	519200 FICA CONTRIBUTION							41,902
	519300 HEALTH INSURANCE CONTRIBUTION							69,506
	519400 LIFE INSURANCE CONTRIBUTION							894
	519700 UNEMPLOYMENT COMPENSATION							224
	519800 WORKERS COMPENSATION							6,364
	SUBTOTAL BENEFITS							165,741
	TOTAL PERSONAL SERVICES							1,127,009
	COST OBJECT TOTAL							1,127,009

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: George Holmes University Prof-Sheridan (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				1.00	177,801
	TOTAL Sheridan, Susan M						1.00	192,801
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Buffett Educare Evaluation (27-1727-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Dawn L	Educare Project Manager	00006923	263300	12			0.500	33,905
							0.500	33,905
							0.500	33,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,638
519200 FICA CONTRIBUTION								2,211
519300 HEALTH INSURANCE CONTRIBUTION								3,952
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								435
								9,292
								43,197
								43,197

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: GA Newkirk Prof of Leader-Bischoff; R. (27-1727-4491001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bischoff, Richard J	G.A. Newkirk Professor of Leadership	00003344	095132	12			0.000	10,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.18	26,326
	(21-6227-0001)Child Youth & Fam Studies		511000				0.22	32,175
	(21-1727-0001)Child Youth & Fam Studies		512000				0.36	61,424
	(21-6227-0001)Child Youth & Fam Studies		512000				0.12	20,475
	(21-6327-0001)Child Youth & Fam Studies		512000				0.12	20,475
	TOTAL Bischoff, Richard J						1.00	170,875
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: Robert & Ardis James Curatorship (27-1767-1996001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Marin F	Curator of Exhibitions	00012302	333301				0.500	26,079
	(27-1767-5916701)IQSC - NEH Challenge Grant		513000				0.50	26,078
	TOTAL Hanson, Marin F						1.00	52,157
	SUBTOTAL NONFACULTY						0.500	26,079
	SUBTOTAL SALARIES & WAGES						0.500	26,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,292
519200 FICA CONTRIBUTION								1,124
519300 HEALTH INSURANCE CONTRIBUTION								4,216
519400 LIFE INSURANCE CONTRIBUTION								29
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							6,800
	TOTAL PERSONAL SERVICES							32,879
	COST OBJECT TOTAL							32,879

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: James Endow Exec Director (27-1767-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.403	40,292
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	49,951
	(27-1767-3605001)R&A James QH Operations		512100				0.10	9,659
	TOTAL Levy, Leslie A						1.00	99,902
	SUBTOTAL NONFACULTY						0.403	40,292
	SUBTOTAL SALARIES & WAGES						0.403	40,292
	TOTAL PERSONAL SERVICES							40,292
	COST OBJECT TOTAL							40,292

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: R&A James QH Operations (27-1767-3605001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.097	9,659
	(27-1767-2720101)James Endow Exec Director		512100				0.40	40,292
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	49,951
	TOTAL Levy, Leslie A						1.00	99,902
514000 CLER/TECH/SERV WAGES								
Wemhoff, Cheryl A	Office Assistant	00006586	241409	12	1040	14.245	0.500	14,815
Jimenez, Eduardo	Exhibitions Assistant	00009820	332500	12	2080	16.025	1.000	33,333
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	48,148
	SUBTOTAL NONFACULTY						1.597	57,807
	SUBTOTAL SALARIES & WAGES						1.597	57,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,247
519200 FICA CONTRIBUTION								4,742
519300 HEALTH INSURANCE CONTRIBUTION								6,144
519400 LIFE INSURANCE CONTRIBUTION								96
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								448
	SUBTOTAL BENEFITS							13,694
	TOTAL PERSONAL SERVICES							71,501
	COST OBJECT TOTAL							71,501

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: IQSC Endowment (27-1767-5916001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Kim E	Collections Manager/Registrar	00013814	333307	12			1.000	46,289
							1.000	46,289
							1.000	46,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,293
519200 FICA CONTRIBUTION								2,000
519300 HEALTH INSURANCE CONTRIBUTION								4,722
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								237
								9,312
								55,601
								55,601

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: IQSC - NEH Challenge Grant (27-1767-5916701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Marin F	Curator of Exhibitions	00012302	333301				0.500	26,078
	(27-1767-1996001)Robert & Ardis James Curato		513000				0.50	26,079
	TOTAL Hanson, Marin F						1.00	52,157
	SUBTOTAL NONFACULTY						0.500	26,078
	SUBTOTAL SALARIES & WAGES						0.500	26,078
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,292
519200 FICA CONTRIBUTION								1,124
519300 HEALTH INSURANCE CONTRIBUTION								4,216
519400 LIFE INSURANCE CONTRIBUTION								29
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							6,800
	TOTAL PERSONAL SERVICES							32,878
	COST OBJECT TOTAL							32,878

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amber S	Assistant Vice Chancellor	00008146	095013	12			1.000	180,000
TBA	Dean of Enrollment Management	00006251	095125	12			0.000	4,526
TBA	Assistant Dean for Business & Finance	00004500	095135	12			1.000	128,303
TBA	Assistant Dean for Business & Finance	00004500	095135	12			0.000	20,699
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	333,528
	SUBTOTAL NONFACULTY						2.000	333,528
	SUBTOTAL SALARIES & WAGES						2.000	333,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,359
519200 FICA CONTRIBUTION								11,909
519300 HEALTH INSURANCE CONTRIBUTION								17,786
519400 LIFE INSURANCE CONTRIBUTION								260
	SUBTOTAL BENEFITS							44,314
	TOTAL PERSONAL SERVICES							377,842
	COST OBJECT TOTAL							377,842

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Exec-Distance Ed (21-2001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Student Recruitment Data Analyst	00009157	242300	12	2080	20.713	1.000	43,082
Airan, Sandra G	ASEM Human Resources Manager	00006267	243300	12			1.000	61,321
Bowder, Jacob D	CRM HTML Specialist	00006889	302300	12			1.000	38,665
TBA	Front End Web Developer	00004440	302300	12			1.000	43,900
TBA	CRM Communications Specialist	00007663	302300	12			1.000	40,700
Shuler, Kiley S	Assistant Director of Marketing	00012031	343302	12			1.000	35,612
Thompson, Eric S	Copywriter	00010574	343302	12			1.000	37,647
Caldwell, Ryan D	Sr Analyst Enroll Strategy & Analytics	00006037	363300	12			1.000	57,082
Christi, Amanda L	Video Producer and Cinematographer	00004414	383300	12			1.000	48,893
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	406,902
514000 CLER/TECH/SERV WAGES								
Wieser, Connie L	Recruitment Assistant	00009523	242400	12	2080	17.165	1.000	35,704
Drake, Lori L	ASEM Accounting Associate	00003684	242401	12	2080	19.225	1.000	39,988
Manns, Lee	ASEM Business Office Supervisor	00003645	242410	12	2080	22.581	1.000	46,969
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	122,661
	SUBTOTAL NONFACULTY						12.000	529,563
	SUBTOTAL SALARIES & WAGES						12.000	529,563
	TOTAL PERSONAL SERVICES							529,563
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							254,937
	TOTAL NET OPERATING EXPENSES							254,937
	COST OBJECT TOTAL							784,500

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Administrative Pool	Administrative Pool	00002572	090012	00			0.000	6,775
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00009679	095082	12			0.500	68,703
TBA	Associate Dean of Enrollment Management	00008335	095130	12			0.500	68,703
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	137,406
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	12			0.000	133,164
Becker, Kelli R	Assistant to the Director/Office Coord	00007362	242300	12			1.000	47,625
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	21.675	1.000	45,085
Ramsey, Jarrett D	Non-Traditional Recruitment Coordinator	00005848	252300	12			1.000	35,500
Thompson, Spencer L	Recruitment Specialist	00005840	252300	12			1.000	40,500
Ritchie, Kendra K	Campus Tour Guide Coordinator	00011880	252303	12			1.000	38,665
Bretscher, Luke P	Senior Assistant Director for Admissions	00010068	253300	12			1.000	50,366
Dion, Paul H	Associate Director	00009343	253300	12			1.000	53,700
Fernau, Jess A	Assistant Director	00010364	253300	12			1.000	41,600
Mangram, Clearthur S	Associate Director	00004528	253300	12			1.000	57,332
TBA	Associate Director	00003713	253300	12			1.000	61,000
TBA	Senior Assistant Director	00004444	253300	12			1.000	47,500
TBA	Assistant Director	00006860	253300	12			1.000	40,000
Tupper, Kayla M	Associate Director	00009965	253300	12			1.000	56,326
Freeman, Abby J	Associate Director	00013034	253308	12			1.000	67,400
Fritz, Greg A	Senior Associate Director	00012360	254300	12			1.000	90,000
Cushman, Renee M	Web Services Coordinator	00006974	302300	12			1.000	48,850
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	68,262
TBA	Graphic Design Specialist	00009829	342300	12			1.000	35,000
Thiemann, Preston K	Web Content Coordinator	00013961	342300	12			1.000	36,503
Swenson, Andrew J	Director of Marketing & Communications	00012187	343300	12			1.000	84,060
TBA	Associate Director of Marketing	00005032	343300	12			1.000	57,000
TOTAL 513000 MGR/PROFESSIONAL SAL							21.000	1,235,438
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	54,301
Gamet, Mikayla N	Recruitment Assistant	00009525	242400	12	2080	14.080	1.000	29,286
TBA	Campus Visits Assistant Coordinator	00009527	242400	12	2080	14.601	1.000	30,370
TBA	Recruitment Assistant	00010185	242400	12	2080	14.000	1.000	29,120
Chen, Feng Lan	Cler Asst III	00004451	242409	12	2080	11.500	1.000	23,920
Malchow, Michele M	Cler Asst III	00004465	242409	12	2080	12.000	1.000	24,960
Pool, Nancy M	Customer Service Representative	00009524	242409	12	2080	13.432	1.000	27,939

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Clerical Asst III	00004458	242409	12	2080	12.726	1.000	26,470
TBA	Customer Service Representative	00007618	242409	12	2080	15.588	1.000	32,424
Wiebke, Debora L	Cler Asst III	00004455	242409	12	2080	12.385	1.000	25,761
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	17.226	1.000	35,831
Nollett, Christopher A	International Interface Program Asst	00003361	302500	12	2080	16.650	1.000	34,633
TOTAL 514000 CLER/TECH/SERV WAGES							11.000	375,015
516000 STUDENT WAGES								
Student Worker	Student Worker	00006572	095500	00			0.000	9,278
SUBTOTAL NONFACULTY							33.000	1,763,912
SUBTOTAL SALARIES & WAGES							33.000	1,763,912
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,965
519200 FICA CONTRIBUTION								108,965
519300 HEALTH INSURANCE CONTRIBUTION								218,417
519400 LIFE INSURANCE CONTRIBUTION								2,523
SUBTOTAL BENEFITS								418,870
TOTAL PERSONAL SERVICES								2,182,782
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								169,550
599950 PLANNED NEGATIVE BUDGET-NON-P								-37,934
TOTAL NET OPERATING EXPENSES								131,616
COST OBJECT TOTAL								2,314,398

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions-New Student Enrollment (21-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McBride, Patrick J	Associate Dean	00004493	095130				1.000	121,324
513000 MGR/PROFESSIONAL SAL								
Brost, Jennifer T	Assoc Dir of New Student Enrollment	00002709	253300				0.917	57,367
	(22-2007-0002)Admissions -NSE / BRW		513000				0.08	5,210
	TOTAL Brost, Jennifer T						1.00	62,577
516000 STUDENT WAGES								
Student Pool	Student Pool	00006112	090016	00			0.120	20,061
	SUBTOTAL NONFACULTY						2.037	198,752
	SUBTOTAL SALARIES & WAGES						2.037	198,752
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,445
	519200 FICA CONTRIBUTION							12,500
	519300 HEALTH INSURANCE CONTRIBUTION							26,557
	519400 LIFE INSURANCE CONTRIBUTION							296
	SUBTOTAL BENEFITS							53,798
	TOTAL PERSONAL SERVICES							252,550
	COST OBJECT TOTAL							252,550

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Information Systems (21-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Erik W	CRM Systems Specialist	00009522	302300	12			1.000	56,481
Lindsay, Kelly A	Director of Recruitment Technology	00010218	303300	12			1.000	79,984
Moore, Ryan C	CRM Systems Manager	00009433	303300	12			1.000	62,316
Ristow, Christina H	Sr. Assistant Director of Operations	00008869	303300	12			1.000	54,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	253,031
514000 CLER/TECH/SERV WAGES								
Langan, Carlie A	Interface Program Assistant	00010813	302500	12	2080	14.000	1.000	29,120
	SUBTOTAL NONFACULTY						5.000	282,151
	SUBTOTAL SALARIES & WAGES						5.000	282,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,364
519200 FICA CONTRIBUTION								19,470
519300 HEALTH INSURANCE CONTRIBUTION								56,858
519400 LIFE INSURANCE CONTRIBUTION								481
	SUBTOTAL BENEFITS							92,173
	TOTAL PERSONAL SERVICES							374,324
	COST OBJECT TOTAL							374,324

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admis-Univ Academy (21-2007-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of NCPA	00009839	095082	12			0.000	11,982
513000 MGR/PROFESSIONAL SAL								
Clark, Ashley J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	832	21.691	0.400	18,047
	(22-2007-0001)Admissions Rvlg-General Operat		513000				0.50	22,558
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.10	4,513
	TOTAL Clark, Ashley J						1.00	45,118
TBA	Diversity & Community Outreach Counselor	00012316	252303	12			1.000	35,000
Hall, Jeffrey A	Senior Assistant Director	00007680	253300	12			0.600	30,938
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.40	20,625
	TOTAL Hall, Jeffrey A						1.00	51,563
Ramirez, Raymond T	Diversity & Community Outreach Manager	00010747	253300	12			0.870	63,300
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.13	9,700
	TOTAL Ramirez, Raymond T						1.00	73,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.870	147,285
514000 CLER/TECH/SERV WAGES								
TBA	Nebraska College Prep Academy Assistant	00013453	242400	12		9.976	0.160	3,320
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	80,867
	SUBTOTAL NONFACULTY						3.030	243,454
	SUBTOTAL SALARIES & WAGES						3.030	243,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,763
519200 FICA CONTRIBUTION								30,872
519300 HEALTH INSURANCE CONTRIBUTION								65,935
519400 LIFE INSURANCE CONTRIBUTION								704
	SUBTOTAL BENEFITS							117,274
	TOTAL PERSONAL SERVICES							360,728
	COST OBJECT TOTAL							360,728

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2017 through June 30, 2018
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrell, Richard C	University Registrar	00004438	095082	12			1.000	143,497
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008174	090013	00			0.000	11,277
Krienert, Scott E	Coordinator of Graduation Services	00004445	242300	12			1.000	41,479
Clanton, Melissa K	Assistant Registrar	00004463	243311	12			1.000	61,388
Nayak, Upasana	Registrar Information Systems Specialist	00004478	252300	12	2080	20.546	1.000	42,735
Overkamp, Robert	Registrar Information Systems Specialist	00005606	252300	12	2080	19.567	1.000	40,700
Gutierrez, Juan Carlos	Assistant Registrar	00010396	253300	12			1.000	59,619
Meyer, Gail Ann	Associate Registrar	00008328	253300	12			1.000	69,613
Kraska, Kimberly A	Assistant Registrar	00004443	253306	12			1.000	51,951
Booton, Steven R	Senior Associate Registrar	00004436	254300	12			1.000	78,718
Blowers, Janai R	Web and Graphics Designer	00004483	302300	12			1.000	40,700
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	498,180
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00007753	090014	00			0.000	-2,025
Ji, Heqing	CDMA Clerk	00011817	241409	12	2080	12.143	1.000	25,258
Nissen, Marla J	Cler Asst II	00007014	241409	12	1069	11.810	0.514	12,628
	(22-2008-0002)Registrar's Office-Athletic Ce		514000				0.49	11,936
TOTAL Nissen, Marla J							1.00	24,564
Onnen, Mark S	Imaging Clerk	00003299	241409	12	2080	11.622	1.000	24,174
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	14.081	1.000	29,289
TBA	Office Assistant	00004448	241409	12	2080	11.194	1.000	23,283
TBA	Cler Asst II	00007013	241409	12	1040	7.819	0.500	8,132
Kimbrough, Taylor A	Senior Office Associate	00004475	242409	12	2080	14.354	1.000	29,857
Lamblin, Trisha K	Customer Service Representative	00004479	242409	12	2080	12.223	1.000	25,424
Morgan, Mary Jane E	Customer Service Representative	00004462	242409	12	2080	12.283	1.000	25,549
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	14.539	1.000	30,241
Silsbee, Laura D	Cler Asst III	00004470	242409	12	2080	13.713	1.000	28,524
TBA	Customer Service Representative	00004449	242409	12	2080	11.592	1.000	24,112
Urban, Catherine H	Cler Asst III	00004466	242409	12	2080	17.775	1.000	36,971
Byleen, Karen B	Graduation Requirements Evaluator	00004471	252500	12	2080	14.197	1.000	29,530
Fuenning, James A	Graduation Requirements Evaluator	00004473	252500	12	2080	14.911	1.000	31,014
Hansen, Brian D	Curriculum Support Associate	00004467	252500	12	2080	12.910	1.000	26,852
Rask, Katherine E M	Graduation Requirements Evaluator	00004474	252500	12	2080	13.227	1.000	27,513
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	18.021	1.000	37,483
Wu, Nicole S	Graduation Requirements Evaluator	00004472	252500	12	2080	13.227	1.000	27,513
TOTAL 514000 CLER/TECH/SERV WAGES							18.014	501,322

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Student Worker	Student Worker	00004486	095500	00			4.550	66,486
	SUBTOTAL NONFACULTY						32.564	1,209,485
	SUBTOTAL SALARIES & WAGES						32.564	1,209,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,662
519200 FICA CONTRIBUTION								73,160
519300 HEALTH INSURANCE CONTRIBUTION								200,887
519400 LIFE INSURANCE CONTRIBUTION								1,878
	SUBTOTAL BENEFITS							336,587
	TOTAL PERSONAL SERVICES							1,546,072
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,423
540000 TRAVEL EXPENSE								1,551
599950 PLANNED NEGATIVE BUDGET-NON-P								-26,523
	TOTAL NET OPERATING EXPENSES							85,451
	COST OBJECT TOTAL							1,631,523

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brown, Justin C	Director	00004538	095082	12			1.000	116,434
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007531	090013	00			0.000	30,599
Carpenter, Sarah R	Financial Aid Specialist	00007638	252305	12	2080	17.297	1.000	35,977
Haynes, Tabitha D	Financial Aid Advisor	00002743	252305	12	2080	16.008	1.000	33,297
Knuth, Caroline E	Financial Aid Advisor	00007424	252305	12	2080	16.879	1.000	35,109
Melcher, Kelsey E	Financial Aid Specialist	00007425	252305	12	2080	17.188	1.000	35,750
Saldana, Gerardo	Financial Aid Advisor	00002547	252305	12	2080	16.523	1.000	34,367
Sasso-Mason, Judith E	Financial Aid Specialist	00003535	252305	12	2080	18.869	1.000	39,248
Sire, Kylie M	Financial Aid Advisor	00007423	252305	12	2080	18.000	1.000	37,439
Standley, Sarah E	Financial Aid Advisor	00009280	252305	12	2080	17.732	1.000	36,883
Vail, Brigid A	NCTA Financial Aid Coordinator	00004998	252305	12	2080	19.810	1.000	41,205
Williams, Krista K	Financial Aid Specialist	00004541	252305	12	2080	16.953	1.000	35,263
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	59,411
DeJong, Gina L	Assistant Director	00004540	253300	12			1.000	47,140
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	53,924
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	50,477
Plank, Anna L	Assistant Director	00004543	253300	12			1.000	51,580
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	53,610
Dinkelman, Kay S	Senior Associate Director	00004539	254300	12			1.000	89,705
Sandidge, CortneyJo M	Senior Associate Director	00009871	254300	12			1.000	78,492
Yuan, Carl	Asst Dir, Financial Aid Data Systems	00005096	303300	12			1.000	46,932
TOTAL 513000 MGR/PROFESSIONAL SAL							19.000	926,408
514000 CLER/TECH/SERV WAGES								
TBA	Cler Asst II	00007499	241409	12	2080	13.875	1.000	28,860
TBA	Cler Asst II	00009457	241409	12	2080	7.545	1.000	15,694
Krasser, Margaret J	Outreach and Communications Associate	00007506	242409	12	2080	15.638	1.000	32,528
Nguyen-Pack, Sarah H	Office Associate	00004548	242409	12	2080	12.814	1.000	26,653
Olmer, Marilyn E	Office Associate	00004544	242409	12	2080	14.388	1.000	29,926
Puchalla, Joanne M	Office Associate	00004549	242409	12	2080	13.196	1.000	27,447
TBA	Staff Assistant to the Director	00004550	242409	12	2080	12.211	1.000	25,399
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	186,507
516000 STUDENT WAGES								
Student Worker	Student Worker	00004553	095500	00			1.500	35,126
SUBTOTAL NONFACULTY							28.500	1,264,475
SUBTOTAL SALARIES & WAGES							28.500	1,264,475

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							72,752
519200	FICA CONTRIBUTION							79,914
519300	HEALTH INSURANCE CONTRIBUTION							231,214
519400	LIFE INSURANCE CONTRIBUTION							1,980
	SUBTOTAL BENEFITS							385,860
	TOTAL PERSONAL SERVICES							1,650,335
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,601
540000	TRAVEL EXPENSE							7,743
599950	PLANNED NEGATIVE BUDGET-NON-P							-21,485
	TOTAL NET OPERATING EXPENSES							61,859
	COST OBJECT TOTAL							1,712,194

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Bus Affairs & Asst to Assoc VC	00003642	244302				1.000	103,136
Hotz, Hillary L	Recruitment Program Associate	00006507	252300				1.000	36,000
TBA	Front End Web Developer	00012131	302300				1.000	43,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	182,136
	SUBTOTAL NONFACULTY						3.000	182,136
	SUBTOTAL SALARIES & WAGES						3.000	182,136
BENEFITS								
	519200 FICA CONTRIBUTION							2,584
	519300 HEALTH INSURANCE CONTRIBUTION							2,510
	519400 LIFE INSURANCE CONTRIBUTION							80
	519700 UNEMPLOYMENT COMPENSATION							16
	519800 WORKERS COMPENSATION							292
	SUBTOTAL BENEFITS							5,482
	TOTAL PERSONAL SERVICES							187,618
	COST OBJECT TOTAL							187,618

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Ashley J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	1040	21.691	0.500	22,558
	(21-2007-0006)Admis-Univ Academy		513000				0.40	18,047
	(27-4207-0001001)Sherwood Fdn Admin Scholars		513000				0.10	4,513
	TOTAL Clark, Ashley J						1.00	45,118
Bertrand, Eric M	Recruitment Specialist	00010983	252300	12			1.000	40,000
Brown, Ashley	Off-Site Recruitment Specialist	00013376	252300	12			1.000	48,395
Campbell, Jacob N	Recruitment Specialist	00004638	252300	12			1.000	42,100
Covarrubias, Abel	Recruitment Specialist	00005850	252300	12			1.000	40,700
Ducker, Brett J	Off-Site Recruitment Specialist	00003708	252300	12			1.000	40,600
Green, Lizzette M	Recruitment Specialist	00006811	252300	12			1.000	42,500
Lander, Jill M	Recruitment Specialist	00004200	252300	12			1.000	42,150
Singer, Michael J	Recruitment Program Associate	00004487	252300	12			1.000	32,000
TBA	International Recruitment Specialist	00004199	252300	12			1.000	40,000
Thelen, Blake N	Off-Site Recruitment Specialist	00009462	252300	12			1.000	46,937
Tran, Khoi A	Recruitment Specialist	00004641	252300	12			1.000	40,000
Wu-Pong, Jackson	Recruitment Specialist	00006760	252300	12			1.000	40,700
Garcia, Genesis K	Admissions Counselor	00010276	252303	12			1.000	30,000
Hernandez, Stephanie	Admissions Counselor	00015235	252303	12			1.000	30,525
Morales, Veronica L	Special Events Assistant Coordinator	00009463	252303	12			1.000	30,000
Schieffer, Michaela R	Admissions Counselor	00011980	252303	12			1.000	30,000
Simon, Sarah R	Special Events Assistant Coordinator	00006573	252303	12			1.000	30,000
Slaughter, Mecca C	Admissions Counselor	00009461	252303	12			1.000	30,000
Spackman, Logan J	Admissions Counselor	00008363	252303	12			1.000	30,000
TBA	Admissions Counselor	00010975	252303	12			1.000	30,000
TBA	Off-Site Admissions Counselor	00013179	252303	12			1.000	45,634
Callies, Mona	Sr Asst Dir Customer Svcs & Prof Develop	00004082	253300	12			1.000	49,700
Kretchman, Lindsay B	Associate Director	00031550	253300	12			1.000	59,524
Langelo, Risa L	Assistant Director	00002519	253300	12			1.000	42,400
Nared Jr, Radell A	Asst Dir, Diversity & Community Outreach	00004439	253300	12			1.000	40,500
Sundermeier, Ellen M	Assistant Director	00008262	253300	12			1.000	40,000
TBA	Associate Director	00003687	253300	12			1.000	55,000
Border, Melissa Rae	Next Chapter at Nebraska Coordinator	00006804	262300	12			1.000	37,648
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	46,721
Harrington, Jenna R	CRM Communications Manager	00013286	303300	12			1.000	47,000
Almond, Millie E	Senior Design Specialist	00002729	343302	12			1.000	47,000
Hammond, Jenny L	Asst Dir, Mktg for Special Populations	00003695	343302	12			1.000	43,747
Marsh, Tammi J	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	52,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							33.500	1,366,839
514000 CLER/TECH/SERV WAGES								
TBA	Recruitment Assistant	00010185	242400	12	2080	14.250	1.000	29,640
Grealish, Heidi A	International Interface Program Asst	00006842	302500	12	2080	14.245	1.000	29,630
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	59,270
SUBTOTAL NONFACULTY							35.500	1,426,109
SUBTOTAL SALARIES & WAGES							35.500	1,426,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,485
519200 FICA CONTRIBUTION								75,373
519300 HEALTH INSURANCE CONTRIBUTION								130,743
519400 LIFE INSURANCE CONTRIBUTION								1,723
519700 UNEMPLOYMENT COMPENSATION								366
519800 WORKERS COMPENSATION								6,034
SUBTOTAL BENEFITS								246,724
TOTAL PERSONAL SERVICES								1,672,833
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								545,950
TOTAL NET OPERATING EXPENSES								545,950
COST OBJECT TOTAL								2,218,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -NSE / BRW (22-2007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lostroh, Teresa M	Coordinator of Orientation Activities	00010112	252300	12			1.000	34,939
Brost, Jennifer T	Assoc Dir of New Student Enrollment	00002709	253300	12			0.083	5,210
	(21-2007-0002)Admissions-New Student Enrollm		513000				0.92	57,367
	TOTAL Brost, Jennifer T						1.00	62,577
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.083	40,149
514000 CLER/TECH/SERV WAGES								
Maxson, Jessica M	New Student Enrollment Program Assistant	00007403	242409	12	2080	14.502	1.000	30,164
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	10,849
516000 STUDENT WAGES								
Student Worker	Student Worker	00004496	095500	00			0.000	115,061
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,616
	SUBTOTAL NONFACULTY						2.083	202,839
	SUBTOTAL SALARIES & WAGES						2.083	202,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,153
519200 FICA CONTRIBUTION								4,482
519300 HEALTH INSURANCE CONTRIBUTION								16,443
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								374
	SUBTOTAL BENEFITS							24,579
	TOTAL PERSONAL SERVICES							227,418
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,900
	TOTAL NET OPERATING EXPENSES							216,900
	COST OBJECT TOTAL							444,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Red Letter Day (22-2007-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							131,900
	TOTAL NET OPERATING EXPENSES							131,900
	COST OBJECT TOTAL							131,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Marketing (22-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							248,900
	TOTAL NET OPERATING EXPENSES							248,900
	COST OBJECT TOTAL							248,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admiss-Technology (22-2007-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,650
TOTAL NET OPERATING EXPENSES								107,650
COST OBJECT TOTAL								107,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-International (22-2007-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
TOTAL NET OPERATING EXPENSES								37,700
COST OBJECT TOTAL								37,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -Partnerships (22-2007-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revolving - Transfer (22-2007-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
TOTAL NET OPERATING EXPENSES								1,850
COST OBJECT TOTAL								1,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revg - Spec Events (22-2007-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
TOTAL NET OPERATING EXPENSES								49,600
COST OBJECT TOTAL								49,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions-Student Outreach (22-2007-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
TOTAL NET OPERATING EXPENSES								2,150
COST OBJECT TOTAL								2,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions Revolving - Telecounseling (22-2007-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00009560	095500	00			0.000	27,396
SUBTOTAL NONFACULTY							0	27,396
SUBTOTAL SALARIES & WAGES							0.000	27,396
TOTAL PERSONAL SERVICES								27,396
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								8,550
COST OBJECT TOTAL								35,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Events Mgm (22-2007-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,700
TOTAL NET OPERATING EXPENSES								141,700
COST OBJECT TOTAL								141,700

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dority, Elisabeth J	Athletic Certification Specialist	00002721	252300	12	2080	16.891	1.000	35,133
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	61,215
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	96,348
514000 CLER/TECH/SERV WAGES								
Nissen, Marla J	Cler Asst II	00007014	241409	12	1011	11.810	0.486	11,936
	(21-2008-0001)Registrar's Office		514000				0.51	12,628
TOTAL Nissen, Marla J							1.00	24,564
Kapke, Jayne Kay	Administrative Tech I	00007462	242415	12	2080	18.483	1.000	38,445
TOTAL 514000 CLER/TECH/SERV WAGES							1.486	50,381
SUBTOTAL NONFACULTY							3.486	146,729
SUBTOTAL SALARIES & WAGES							3.486	146,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,176
519200 FICA CONTRIBUTION								9,024
519300 HEALTH INSURANCE CONTRIBUTION								28,755
519400 LIFE INSURANCE CONTRIBUTION								226
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								763
SUBTOTAL BENEFITS								48,990
TOTAL PERSONAL SERVICES								195,719
COST OBJECT TOTAL								195,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Finl Aid-National Srv Trust (22-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carr, Rebecca A	First Year Financial Aid Advisor	00004649	252305	12	2080	17.023	1.000	35,407
McMurray, Vanessa M	First Year Financial Aid Advisor	00004842	252305	12	2080	15.625	1.000	32,500
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	67,907
SUBTOTAL NONFACULTY							2.000	67,907
SUBTOTAL SALARIES & WAGES							2.000	67,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								487
519200 FICA CONTRIBUTION								3,494
519300 HEALTH INSURANCE CONTRIBUTION								4,641
519400 LIFE INSURANCE CONTRIBUTION								85
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								8,990
TOTAL PERSONAL SERVICES								76,897
COST OBJECT TOTAL								76,897

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Sessions (21-2105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,926,861
SUBTOTAL FACULTY							0	3,926,861
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	374,910
516000 STUDENT WAGES								
Student Worker	Student Worker	00008233	095500	00			0.000	93,215
SUBTOTAL NONFACULTY							0	468,125
SUBTOTAL SALARIES & WAGES							0.000	4,394,986
TOTAL PERSONAL SERVICES								4,394,986
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,469
TOTAL NET OPERATING EXPENSES								11,469
COST OBJECT TOTAL								4,406,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Aerospace Studies (09)

COST OBJECT: Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	1,222
Hegert, Dawn R	Air Force ROTC Office Associate	00008242	242409	12	2080	13.736	1.000	28,571
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	29,793
	SUBTOTAL NONFACULTY						1.000	29,793
	SUBTOTAL SALARIES & WAGES						1.000	29,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,035
519200 FICA CONTRIBUTION								2,661
519300 HEALTH INSURANCE CONTRIBUTION								9,597
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							13,343
	TOTAL PERSONAL SERVICES							43,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,373
	TOTAL NET OPERATING EXPENSES							8,373
	COST OBJECT TOTAL							51,509

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2017 through June 30, 2018
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Military Science (10)
COST OBJECT: Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	2,217
Peterson, Julia M	Army ROTC Office Associate	00008244	242409	12	1560	12.790	0.750	19,952
TOTAL 514000 CLER/TECH/SERV WAGES							0.750	22,169
SUBTOTAL NONFACULTY							0.750	22,169
SUBTOTAL SALARIES & WAGES							0.750	22,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,767
519200 FICA CONTRIBUTION								949
519300 HEALTH INSURANCE CONTRIBUTION								2,536
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								5,276
TOTAL PERSONAL SERVICES								27,445
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
TOTAL NET OPERATING EXPENSES								11,758
COST OBJECT TOTAL								39,203

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2017 through June 30, 2018
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SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Naval Science (11)

COST OBJECT: Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	14.334	0.750	22,361
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	22,482
	SUBTOTAL NONFACULTY						0.750	22,482
	SUBTOTAL SALARIES & WAGES						0.750	22,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,814
519200 FICA CONTRIBUTION								1,439
519300 HEALTH INSURANCE CONTRIBUTION								15,383
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							18,677
	TOTAL PERSONAL SERVICES							41,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
	TOTAL NET OPERATING EXPENSES							7,072
	COST OBJECT TOTAL							48,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.200	2,612
SUBTOTAL NONFACULTY							0.200	2,612
SUBTOTAL SALARIES & WAGES							0.200	2,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								687
519200 FICA CONTRIBUTION								793
519300 HEALTH INSURANCE CONTRIBUTION								1,349
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								2,842
TOTAL PERSONAL SERVICES								5,454
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,889
540000 TRAVEL EXPENSE								194
TOTAL NET OPERATING EXPENSES								183,083
COST OBJECT TOTAL								188,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,006
	TOTAL NET OPERATING EXPENSES							4,006
	COST OBJECT TOTAL							4,006

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,410
	TOTAL NET OPERATING EXPENSES							14,410
	COST OBJECT TOTAL							14,410

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Misc General Expense (14)

COST OBJECT: Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600	OTHER OPERATING EXPENSES							500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							500,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	152,372
SUBTOTAL NONFACULTY							0	152,372
SUBTOTAL SALARIES & WAGES							0.000	152,372
TOTAL PERSONAL SERVICES								152,372
COST OBJECT TOTAL								152,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,606,642
	TOTAL NET OPERATING EXPENSES							18,606,642
	COST OBJECT TOTAL							18,606,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							831,730
	TOTAL NET OPERATING EXPENSES							831,730
	COST OBJECT TOTAL							831,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							3,234,539
	TOTAL NET OPERATING EXPENSES							3,234,539
	COST OBJECT TOTAL							3,234,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							2,678,731
	TOTAL NET OPERATING EXPENSES							2,678,731
	COST OBJECT TOTAL							2,678,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Engagement (02)
COST OBJECT: International Student Fee Supp (21-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hepburn, Erika A	Global Programs Coordinator	00004691	252300				1.000	40,191
	SUBTOTAL NONFACULTY						1.000	40,191
	SUBTOTAL SALARIES & WAGES						1.000	40,191
BENEFITS								
519200 FICA CONTRIBUTION								3,057
519300 HEALTH INSURANCE CONTRIBUTION								4,932
519400 LIFE INSURANCE CONTRIBUTION								72
	SUBTOTAL BENEFITS							8,061
	TOTAL PERSONAL SERVICES							48,252
	COST OBJECT TOTAL							48,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Education Abroad State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	1149	17.124	0.552	19,675
	(22-2405-0001)Education Abroad Revolving		513000				0.45	15,943
	TOTAL Burge, Timothy R						1.00	35,618
Hinesley, Allison A	Education Abroad Coordinator	00009880	252311	12			1.000	43,290
TBA	Education Abroad Coordinator	00004302	252311	12			1.000	38,105
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.790	59,933
	(22-2405-0001)Education Abroad Revolving		513000				0.21	15,932
	TOTAL Baskerville, Rebecca Luhrs						1.00	75,865
Nelson, Marnie	Associate Director	00010165	253300	12			1.000	50,875
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.342	211,878
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.000	10,224
	SUBTOTAL NONFACULTY						4.342	222,102
	SUBTOTAL SALARIES & WAGES						4.342	222,102
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,938
	519200 FICA CONTRIBUTION							13,668
	519300 HEALTH INSURANCE CONTRIBUTION							16,755
	519400 LIFE INSURANCE CONTRIBUTION							329
	SUBTOTAL BENEFITS							41,690
	TOTAL PERSONAL SERVICES							263,792
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							19,620
	TOTAL NET OPERATING EXPENSES							19,620
	COST OBJECT TOTAL							283,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Intl Student & Scholar Office (07)
COST OBJECT: ISSO-Intrntl Stdtd Scholar Office (21-2407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005299	090013	00			0.000	2,159
Jones, Alexandra K	International Student and Scholar Spec	00002557	252300	12			1.000	45,187
Meyer, Natalia M	International Student and Scholar Spec	00004520	252300	12			1.000	43,282
Cagley, Karen Ann	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	56,472
Mattos, Stephen A	Associate Director	00013555	253300	12			1.000	50,875
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	197,975
514000 CLER/TECH/SERV WAGES								
Wilkins, Alan M	ISSO Staff Assistant	00004345	242409	12	2080	16.045	1.000	33,374
Wright, Stephanie A	Int'l Student & Scholar Office Proj Asst	00004522	242409	12	2080	16.036	1.000	33,354
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	66,728
SUBTOTAL NONFACULTY							6.000	264,703
SUBTOTAL SALARIES & WAGES							6.000	264,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,610
519200 FICA CONTRIBUTION								19,136
519300 HEALTH INSURANCE CONTRIBUTION								40,467
519400 LIFE INSURANCE CONTRIBUTION								470
SUBTOTAL BENEFITS								79,683
TOTAL PERSONAL SERVICES								344,386
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,046
TOTAL NET OPERATING EXPENSES								35,046
COST OBJECT TOTAL								379,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Education Abroad Revolving (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	931	17.124	0.448	15,943
	(21-2405-0001)Education Abroad State Aided		513000				0.55	19,675
	TOTAL Burge, Timothy R						1.00	35,618
French-Sloan, Haley M	Education Abroad Coordinator	00004289	252311	12			1.000	38,772
TBA	Education Abroad Coordinator	00004326	252311	12			1.000	42,989
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.210	15,932
	(21-2405-0001)Education Abroad State Aided		513000				0.79	59,933
	TOTAL Baskerville, Rebecca Luhrs						1.00	75,865
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.658	113,636
	SUBTOTAL NONFACULTY						2.658	113,636
	SUBTOTAL SALARIES & WAGES						2.658	113,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,049
519200 FICA CONTRIBUTION								7,109
519300 HEALTH INSURANCE CONTRIBUTION								12,652
519400 LIFE INSURANCE CONTRIBUTION								175
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								581
	SUBTOTAL BENEFITS							24,601
	TOTAL PERSONAL SERVICES							138,237
	COST OBJECT TOTAL							138,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Education Abroad Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	TOTAL NET OPERATING EXPENSES							1,605,000
	COST OBJECT TOTAL							1,605,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	311,210
SUBTOTAL FACULTY							0	311,210
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	739,746
517000 OTH SAL/WAG/PERS SRV								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	5,087,405
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	1,494,416
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	636,972
Other Salary	Other Salary	00002523	999999	00			0.000	162,583
SALARY COMPETITIVENESS	Other Salary	00002523	999999	00			0.000	1,074,879
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	6,776,431
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	15,232,686
SUBTOTAL NONFACULTY							0	15,972,432
SUBTOTAL SALARIES & WAGES							0.000	16,283,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,698,992
519200 FICA CONTRIBUTION								1,280,083
519300 HEALTH INSURANCE CONTRIBUTION								2,319,116
519400 LIFE INSURANCE CONTRIBUTION								36,091
SUBTOTAL BENEFITS								5,334,282
TOTAL PERSONAL SERVICES								21,617,924
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								931,061
521000 PLANNED OPERATING EXPENSES								1,778,562
521000 PLANNED OPERATING EXPENSES								2,020,889
521000 PLANNED OPERATING EXPENSES								195,000
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	4,925,512
521207 INTERNET SERVICE								392,266
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,442,091
599950 PLANNED NEGATIVE BUDGET-NON-P								-6,903,945
599950 PLANNED NEGATIVE BUDGET-NON-P								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-P								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,751,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
599950	PLANNED NEGATIVE BUDGET-NON-P							-563,344	
599950	PLANNED NEGATIVE BUDGET-NON-P							-5,237,707	
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,666,676	
599950	PLANNED NEGATIVE BUDGET-NON-P							-2,169,864	
599950	PLANNED NEGATIVE BUDGET-NON-P							-1	
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,873,000	
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,521,209	
599950	PLANNED NEGATIVE BUDGET-NON-P							1,276,707	
599950	PLANNED NEGATIVE BUDGET-NON-P							-200,000	
599950	PLANNED NEGATIVE BUDGET-NON-P							-683,466	
599950	PLANNED NEGATIVE BUDGET-NON-P							-55,248	
		TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-25,567,571
	TOTAL NET OPERATING EXPENSES								-20,249,793
	COST OBJECT TOTAL								1,368,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,668,847
TOTAL NET OPERATING EXPENSES								19,668,847
COST OBJECT TOTAL								19,668,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: Budget Adj Distance Ed (21-2599-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,426,744
	TOTAL NET OPERATING EXPENSES							2,426,744
	COST OBJECT TOTAL							2,426,744

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	16,216
Leonard, Mark N	Director	00003774	095082	12			1.000	218,137
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	234,353
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012678	090013	00			0.000	3,368
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			0.600	46,237
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	133,055
Williams, Laura A	Web Interactive Producer I	00002784	302300	12			1.000	46,162
Reinhardt, Bruce A	Microcomputer Support Associate	00010231	302310	12	2080	17.531	1.000	36,464
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	58,314
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	66,323
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	42,250
Sabata, Abbie L	Account Executive	00006778	343309	12			1.000	43,607
Dobesh, Ryan L	Technical Director	00002711	381500	12	2080	18.802	1.000	39,108
Smith, Daniel J	Camera Operator	00002761	381502	12	2080	17.096	1.000	35,559
Barry, David M	Video Production Specialist	00003794	382300	12	2080	16.192	1.000	33,680
Collins Jr, Foster E	Lighting/Scenic Director	00002770	382300	12	2080	28.241	1.000	58,741
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	50,419
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	48,619
Weber, Brandee E	Producer I	00002744	382300	12			1.000	38,348
Kersting, Tyler M	Videographer/Editor	00002769	382303	12	2080	18.415	1.000	38,304
Koehn, David A	Associate Videographer/Editor	00002693	382304	12	2080	14.951	1.000	31,099
Bigham, Jia	Audio Engineer-Maintenance	00002752	382504	12	2080	19.536	1.000	40,634
Green, Erin L T	Audio Engineer	00002759	382504	12	2080	19.102	1.000	39,733
Foreman, Morgan C	Production Services Manager	00012387	383300	12			1.000	45,900
Lohr, Brock D	Producer III	00003793	383302	12			1.000	41,418
Seifferlein, Brian D	Producer III	00002716	383302	12			1.000	55,453
Tobias, Michael E	Producer/Reporter III	00009217	383302	12			1.000	58,168
Eirich, Melanie L	Executive Producer-Digital Project Mgmt	00002724	383304	12			1.000	76,797
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	59,980
Davis, Chad J	AGM-Digital & Multimedia	00005266	384300	12			1.000	113,044
TBA	AGM-Broadcast Production	00010676	384300	12			1.000	27,775
TOTAL 513000 MGR/PROFESSIONAL SAL							26.400	1,408,559
514000 CLER/TECH/SERV WAGES								
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	15.664	1.000	32,582
Fells, Glenda L	Customer Service Assistant	00003799	242405	12	2080	15.617	1.000	32,484
Nielsen, Rebecca D	Media Services Associate	00009503	382500	12	2080	17.096	1.000	35,560

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	100,626
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Leonard, Mark N	Director	00003774	095082	12			-0.490	-106,882
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			-0.490	-22,656
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-65,196
Davis, Chad J	AGM-Digital & Multimedia	00005266	384300	12			-0.750	-84,783
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-1.730	-172,635
SUBTOTAL NONFACULTY							28.680	1,464,021
SUBTOTAL SALARIES & WAGES							28.680	1,464,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,941
519200 FICA CONTRIBUTION								101,409
519300 HEALTH INSURANCE CONTRIBUTION								363,677
519400 LIFE INSURANCE CONTRIBUTION								2,459
SUBTOTAL BENEFITS								573,486
TOTAL PERSONAL SERVICES								2,037,507
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15
599950 PLANNED NEGATIVE BUDGET-NON-P								-30,368
TOTAL NET OPERATING EXPENSES								-30,353
COST OBJECT TOTAL								2,007,154

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	58,773
Matulis, Delores E	Adm Sec	00003800	242402	12	2080	26.733	1.000	55,605
Schneider, Hermene R	Grant Writer	00011973	243300	12	2080	25.600	1.000	53,249
TBA	Business Systems Analyst	00006796	243300	12			1.000	44,125
McMasters, Steve	Senior Business Systems Analyst	00010523	243335	12			1.000	69,020
Okumah, Peter K	Business Systems Analyst	00010172	243335	12			1.000	58,687
Winkle, Michael D	Assistant General Manager	00010050	244300	12			1.000	133,571
Clubb, Heather L	Early Childhood Education Specialist	00002707	263300	12			1.000	40,000
TBA	Contract Prod Sr Producer	00003571	263308	12			1.000	71,831
Lane, James F	Building Maintenance Specialist	00003782	273300	12	2080	30.218	1.000	62,854
TBA	IS Help Desk Coordinator	00002774	302300	12	2080	15.960	1.000	33,197
Fields, Michael A	Software Development Manager	00007703	303300	12			1.000	76,121
Johnson, Christopher J	Network Engineer	00010583	303312	12			1.000	39,534
TBA	Network Engineer	00009425	303313	12			1.000	54,000
DeFrain, William J	Software Developer	00013648	303329	12			1.000	56,248
Thompson, Troy R	Software Developer	00009024	303329	12			1.000	60,788
TBA	Information Technology Services Manager	00010367	303335	12			1.000	80,000
TBA	Publications and Graphics Specialist	00002749	322302	12			1.000	51,001
TBA	Account Representative	00003552	342300	12	2080	15.198	1.000	31,612
Karstens, Sandra S	Communications Coordinator	00002757	342302	12			1.000	46,807
TBA	Communications Specialist	00009439	342302	12	1300	17.000	0.625	22,100
Vosburg, Ian A	Development Coordinator	00002718	342500	12	2080	18.247	1.000	37,954
Berke, Collin K	Media Research Analyst	00007194	343300	12			1.000	55,000
Kirby, Renae M	Director - Annual Giving	00002755	343300	12			1.000	65,650
Knape, John P	Director - Major and Planned Giving	00006080	343300	12			1.000	71,400
Peon-Casanova, Michele A	Major and Planned Giving Officer	00002756	343300	12			1.000	66,599
Robbins, Bridget J	Major and Planned Giving Officer	00006258	343300	12			1.000	57,154
Roe, Tracy L	Business Development Director	00006301	343300	12			1.000	62,306
Rogers, Kimberly J	Communications Specialist	00013017	343302	12			1.000	52,390
Kallhoff, Ronald F	Account Executive	00008323	343309	12			1.000	53,403
Peoples, Kenneth J	Account Executive	00003673	343309	12			1.000	51,893
TBA	Account Executive	00003721	343309	12			1.000	44,660
TBA	Account Executive	00003784	343309	12			1.000	51,000
TBA	Account Executive	00008704	343309	12			0.800	39,752
TBA	Marketing Specialist	00009763	343309	12			1.000	50,000
Beachler, Scott	Art Director	00002963	343314	12			1.000	61,509
Ducey, Anita Rose	Marketing Director, Devel Supp Srvcs	00011343	343315	12			1.000	57,086

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Dir Of Marketing	00010372	343315	12			0.600	35,467
Winquest, Mary J	Communications Manager	00003787	343317	12			1.000	61,783
Hamlett, Deborah E	AGM-Development & Marketing	00010694	344303	12			1.000	131,115
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	20.829	1.000	43,325
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	24.147	1.000	50,225
Brocius, Ariana L	Multi-Media Journalist	00005851	382300	12			1.000	40,037
Edgington, Ian R	Video Production Specialist	00013761	382300	12	2080	15.517	1.000	32,275
Floyd, Thomas L	Multimedia Graphics Designer II	00009858	382300	12			1.000	45,369
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	33.314	1.000	69,293
Knapp, Frederick M	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	52,797
McMullen, Joseph C	Multimedia Graphics Designer II	00007059	382300	12			1.000	47,588
Reinert, John G	Studio/Remote Production Supervisor	00002738	382300	12	2080	25.903	1.000	53,879
TBA	Multi-Media Producer/Reporter I	00002712	382300	12			1.000	37,904
TBA	Senior Production Graphics Specialist	00002783	382300	00	2080	20.034	1.000	41,670
TBA	Producer I	00003803	382300	12			1.000	33,767
Todhunter, Nathaniel C	Associate Audio Engineer	00006523	382300	12	2080	15.225	1.000	31,668
TBA	Sr Videographer/Editor	00002719	382303	12	2080	27.138	1.000	56,448
TBA	Senior Videographer/Editor	00002737	382303	12	2080	19.797	1.000	41,177
Tilley, Dylan A	Videographer/Editor	00002751	382303	12	2080	17.763	1.000	36,946
Cheney, Justin D	Associate Videographer/Editor	00004726	382304	12	2080	16.728	1.000	34,794
Flanery, Christopher M	Associate Videographer/Editor	00002753	382304	12	2080	14.601	1.000	30,370
Kreutz, Emily N	Audio/Video Associate	00009805	382304	12	2080	14.780	1.000	30,742
Raasch Jr, Scott L	Associate Videographer	00005893	382304	12	2080	13.069	1.000	27,183
Epperson, Alexander W	Associate Producer	00006854	382500	12	2080	15.263	1.000	31,746
Lenertz, James M	Senior Audio Engineer	00002787	382505	12	2080	23.817	1.000	49,540
Rieur, Renan J	Video Production Specialist	00003790	382505	12	2080	24.456	1.000	50,868
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	31.709	1.000	65,955
Finke, Verle D	Media Services Administrator	00007587	383300	12			1.000	59,733
Hochman, Gary S	Senior Producer	00002773	383300	12			1.000	71,631
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	76,112
Kelly, William E	Senior Producer	00002731	383300	12			1.000	64,438
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	50,069
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	92,212
Costello, Penny L	Producer III	00002785	383302	12			1.000	48,967
Dwinell, David A	Producer II	00006044	383302	12			1.000	45,788
Felix, Gavin T	Producer III	00012365	383302	12			1.000	44,860
Hall, Kay M	Producer III	00009859	383302	12			1.000	49,071
TBA	Producer II-Digital Journalist	00003035	383302	12			1.000	38,388
TBA	Harvest Pub Media Video Unit News Editor	00003644	383302	12			1.000	54,366

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wolford, Michele M	Producer III	00002777	383302	12			1.000	51,106
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	76,479
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	1560	29.215	0.750	45,576
Targoff, Gary L	Assistant General Manager - Education	00009365	384300	12			1.000	121,792
TOTAL 513000 MGR/PROFESSIONAL SAL							78.775	4,331,398
514000 CLER/TECH/SERV WAGES								
TBA	Department Assistant	00002792	241409	12	2080	14.663	1.000	30,500
TBA	Clerical Assistant II	00010098	241409	12	1248	12.924	0.600	16,129
Norton Lloyd, Stefanie A	Business Systems Specialist	00002767	242400	12	2080	21.277	1.000	44,256
Reid, Mary K	Customer Service Assistant	00003641	242405	12	2080	14.068	1.000	29,261
TBA	Business Development Associate	00002791	242409	12	416	19.517	0.200	8,119
TBA	Department Associate	00007409	242409	12	2080	16.630	1.000	34,591
TBA	Bldg Serv Tech I	00013290	271603	12	1560	13.297	0.750	20,744
Dolen, Richard J	Shipping Technician	00010129	321703	12	1560	12.766	0.750	19,915
TBA	Producer I-Web Journalist/App Dev	00003387	382300	12	1560	13.499	0.750	21,058
Bate, Patrick E	Graphics Specialist	00006589	382500	12	2080	12.210	1.000	25,397
Carney, Sean C	Associate Producer	00008202	382500	12	2080	15.000	1.000	31,200
Johnson, Jennifer R	Associate Producer	00006856	382500	12	2080	13.227	1.000	27,513
Rios, Katherine D	Production Graphics Specialist	00002740	382500	12	2080	15.263	1.000	31,746
Ryba, Beverly	Administrative Tech I	00003802	382500	12	2080	18.741	1.000	38,982
TBA	Production Associate	00003669	382500	12	2080	13.130	1.000	27,310
TBA	Associate Producer	00007243	382500	12	2080	15.300	1.000	31,824
TOTAL 514000 CLER/TECH/SERV WAGES							14.050	438,545
SUBTOTAL NONFACULTY							92.825	4,769,943
SUBTOTAL SALARIES & WAGES							92.825	4,769,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224,747
519200 FICA CONTRIBUTION								261,289
519300 HEALTH INSURANCE CONTRIBUTION								465,920
519400 LIFE INSURANCE CONTRIBUTION								5,951
519700 UNEMPLOYMENT COMPENSATION								1,296
519800 WORKERS COMPENSATION								21,466
SUBTOTAL BENEFITS								980,669
TOTAL PERSONAL SERVICES								5,750,612
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000

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SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
592100	PLANNED EXPENSE CREDIT - OPER/€							-322,497
	TOTAL NET OPERATING EXPENSES							1,390,548
	COST OBJECT TOTAL							7,141,160

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: CPB CSG 2016 Corp Public Broadcast (26-2701-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lund, Catherine Dawn	NET Human Resources Specialist	00002772	243300	12			1.000	53,679
Thomsen, Julie A	NET Human Resources Manager	00002782	243300	12			1.000	76,693
Ohnmacht, Danelle L	Projects & Contract Accountant	00003780	243301	12			1.000	50,416
Brecka, Pamela K	Manager	00006772	243303	12			1.000	73,469
Florence, Martha Ellen	Manager Community Engagemt/Educ Outreach	00002745	263300	12			1.000	50,240
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	83,546
Martin, Eric M	Social Media Strategist	00003719	342300	12			1.000	50,558
Risher, Cameron	Director of Communications	00009978	343317	12			1.000	77,276
Carlson, Douglas P	Production Support Manager	00003786	383300	12			1.000	77,702
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	593,579
	SUBTOTAL NONFACULTY						9.000	593,579
	SUBTOTAL SALARIES & WAGES						9.000	593,579
BENEFITS								
519100	RETIREMENT CONTRIBUTION							26,740
519200	FICA CONTRIBUTION							26,856
519300	HEALTH INSURANCE CONTRIBUTION							33,222
519400	LIFE INSURANCE CONTRIBUTION							650
519700	UNEMPLOYMENT COMPENSATION							132
519800	WORKERS COMPENSATION							3,023
	SUBTOTAL BENEFITS							90,623
	TOTAL PERSONAL SERVICES							684,202
	COST OBJECT TOTAL							684,202

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Judy	Professor	00006657	095150	12			1.000	135,162
SUBTOTAL FACULTY							1.000	135,162
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weller, Susan J	Director	00003602	095081	12			1.000	167,860
Weller, Susan J	Director	00003602	095081	12			0.000	25,178
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	193,038
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.800	75,494
	(23-2805-0001)Museum Shop		513000				0.06	5,330
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,452
	(21-2805-0004)Museum-Trailside		513000				0.07	6,450
TOTAL Harris, Mark W							1.00	93,726
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	14,015
	(26-2805-0028001)Encounter Center Operations		513000				0.05	2,141
	(26-2805-0029001)Museum Donations		513000				0.62	26,657
TOTAL Nielsen, Joel R							1.00	42,813
Skolnick, Robert I	Preparator	00003614	332302	12			0.490	23,558
	(26-2805-0006001)E F Schramm Fund		513000				0.29	13,901
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	10,593
TOTAL Skolnick, Robert I							1.00	48,052
Fox, Angie S	Exhibit Designer/Coordinator	00003616	333300	12			0.690	37,610
	(24-2805-0113001)NIH Biology of Human		513000				0.31	16,826
TOTAL Fox, Angie S							1.00	54,436
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.658	36,243
	(26-2805-0017001)Museum Education Department		513000				0.24	13,359
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,512
TOTAL French, Kathleen Ann							1.00	55,114
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	58,489
Labeledz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	54,644
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	45,081
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	46,824
Haase-Thomas, Mandy A	Chief Museum Communications Officer	00009245	343302	12			1.000	49,960
TOTAL 513000 MGR/PROFESSIONAL SAL							7.968	441,918
514000 CLER/TECH/SERV WAGES								
Littrell, Gail A	Staff Secy II	00003632	241409	12	2080	16.882	1.000	35,115

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Long, Jaime R	Acctg Clk III	00012258	242401	12	2080	17.963	1.000	37,363
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	1892	17.487	0.910	33,099
	(26-2805-0029001)Museum Donations		514000				0.09	3,273
	TOTAL Schomer, Westley T						1.00	36,372
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	2080	16.489	1.000	34,297
	TOTAL 514000 CLER/TECH/SERV WAGES						3.910	139,874
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Harris, Mark W	Associate Director	00003623	243300	12			-0.340	-32,315
	(23-2805-0001)Museum Shop		513000				0.06	5,330
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,452
	(21-2805-0004)Museum-Trailside		513000				0.07	6,450
	TOTAL Harris, Mark W						1.00	93,726
French, Kathleen Ann	Education Coordinator	00009376	333305	12			-0.003	-178
	(26-2805-0017001)Museum Education Department		513000				0.24	13,359
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,512
	TOTAL French, Kathleen Ann						1.00	55,114
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-0.343	-32,493
	SUBTOTAL NONFACULTY						12.535	742,337
	SUBTOTAL SALARIES & WAGES						13.535	877,499
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							69,126
	519200 FICA CONTRIBUTION							59,194
	519300 HEALTH INSURANCE CONTRIBUTION							150,511
	519400 LIFE INSURANCE CONTRIBUTION							1,401
	SUBTOTAL BENEFITS							280,232
	TOTAL PERSONAL SERVICES							1,157,731
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							13,420
	599950 PLANNED NEGATIVE BUDGET-NON-P							-18,172
	TOTAL NET OPERATING EXPENSES							-4,752
	COST OBJECT TOTAL							1,152,979

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	6,450
	(21-2805-0001)Museum		513000				0.80	75,494
	(23-2805-0001)Museum Shop		513000				0.06	5,330
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,452
	TOTAL Harris, Mark W						1.00	93,726
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	3,048
Norman, Patricia R	Museum Store Associate	00008622	242409	12	1326	14.365	0.637	19,050
	(23-2805-0002)Museum Shop Trailside		514000				0.21	6,348
	TOTAL Norman, Patricia R						0.85	25,398
	TOTAL 514000 CLER/TECH/SERV WAGES						0.637	22,098
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003630	095500	00	728		0.350	4,757
	SUBTOTAL NONFACULTY						1.057	33,305
	SUBTOTAL SALARIES & WAGES						1.057	33,305
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,824
	519200 FICA CONTRIBUTION							2,502
	519300 HEALTH INSURANCE CONTRIBUTION							3,781
	519400 LIFE INSURANCE CONTRIBUTION							46
	SUBTOTAL BENEFITS							8,153
	TOTAL PERSONAL SERVICES							41,458
	COST OBJECT TOTAL							41,458

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300				0.070	6,452
	(21-2805-0001)Museum		513000				0.80	75,494
	(23-2805-0001)Museum Shop		513000				0.06	5,330
	(21-2805-0004)Museum-Trailside		513000				0.07	6,450
	TOTAL Harris, Mark W						1.00	93,726
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306				0.700	35,872
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.30	15,373
	TOTAL Otto, Rick E						1.00	51,245
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.770	42,324
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00011311	084999				0.000	5,024
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008590	090016				0.000	2,062
	SUBTOTAL NONFACULTY						0.770	49,410
	SUBTOTAL SALARIES & WAGES						0.770	49,410
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,433
	519200 FICA CONTRIBUTION							3,130
	519300 HEALTH INSURANCE CONTRIBUTION							8,280
	519400 LIFE INSURANCE CONTRIBUTION							76
	SUBTOTAL BENEFITS							14,919
	TOTAL PERSONAL SERVICES							64,329
OPERATING EXPENSE								
	529000 UTILITIES							34,207
	TOTAL NET OPERATING EXPENSES							34,207
	COST OBJECT TOTAL							98,536

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
SUBTOTAL FACULTY							0	577
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mason, Walter R	Director	00003634	095082	12			1.000	189,375
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009897	090013	00			0.000	12,000
Green, Charity J	Visitor Services Manager	00006893	242300	12	2080	15.654	1.000	32,560
Groth, Abigail J L	Assistant Curator of Public Programs	00009400	332300	12	2080		1.000	32,560
Hussman, Ashley J	Assistant Curator of Exhibitions	00015012	332300	12	2080	17.008	1.000	35,377
McConnell, Rachel M	Event Operations Manager	00002807	333300	12			1.000	39,174
Tubutis, Todd J	Associate Director	00004644	333300	12			1.000	79,915
Morgan, Carrie L	Curator of Academic Programs	00007629	333301	12			1.000	66,138
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	61,685
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	47,274
Egan, Jonathan C	Graphic Design & Media Content Spec	00011991	342300	12	2080	17.721	1.000	36,859
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	48,544
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	492,086
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker - Security	O/S On Call Worker - Security	00010593	084998	00			0.000	20,970
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	16,328
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	24.978	1.000	51,955
Cantrell, Jennifer E	Membership Specialist	00003635	242400	12	2080	17.316	1.000	36,017
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	20.079	1.000	41,765
Smith, Natalie S	Assistant Registrar	00009979	332300	12	1040	12.494	0.500	12,994
	(27-2811-0007001)Schweser Fund		514000				0.50	12,994
TOTAL Smith, Natalie S							1.00	25,988
Lonowski, Delan E	Preparator	00006424	332502	12	2080	15.820	1.000	32,905
Pinkerton, Dianne K	Lead Security Guard	00003638	351701	12	2080	11.625	1.000	24,179
TOTAL 514000 CLER/TECH/SERV WAGES							5.500	237,113
516000 STUDENT WAGES								
STUDENT WORKER-SECURITY	Student Worker - Security	00002642	095500	00			0.190	10,297
Work Study Student	Work Study Student	00005745	195500	00			0.300	10,175
TOTAL 516000 STUDENT WAGES							0.490	20,472
SUBTOTAL NONFACULTY							16.990	939,046
SUBTOTAL SALARIES & WAGES							16.990	939,623

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							50,942
519200	FICA CONTRIBUTION							60,530
519300	HEALTH INSURANCE CONTRIBUTION							97,838
519400	LIFE INSURANCE CONTRIBUTION							1,314
	SUBTOTAL BENEFITS							210,624
	TOTAL PERSONAL SERVICES							1,150,247
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,836
	TOTAL NET OPERATING EXPENSES							66,836
	COST OBJECT TOTAL							1,217,083

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457		0.220	1,379
SUBTOTAL NONFACULTY							0.220	1,379
SUBTOTAL SALARIES & WAGES							0.220	1,379
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,958
519200 FICA CONTRIBUTION								2,214
519300 HEALTH INSURANCE CONTRIBUTION								3,064
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								7,474
TOTAL PERSONAL SERVICES								8,853
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,556
540000 TRAVEL EXPENSE								1,079
TOTAL NET OPERATING EXPENSES								19,635
COST OBJECT TOTAL								28,488

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Special Projects (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306				0.300	15,373
	(21-2805-0006)Museum-Ashfall Park		513000				0.70	35,872
	TOTAL Otto, Rick E						1.00	51,245
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	1040	16.922	0.500	17,598
	(23-2805-0003)Ashfall Museum Shop		514000				0.50	17,599
	TOTAL Mosel, Sandy S						1.00	35,197
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	SUBTOTAL NONFACULTY						0.800	36,317
	SUBTOTAL SALARIES & WAGES						0.800	36,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,359
519200 FICA CONTRIBUTION								2,331
519300 HEALTH INSURANCE CONTRIBUTION								4,730
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								199
	SUBTOTAL BENEFITS							9,681
	TOTAL PERSONAL SERVICES							45,998
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
	TOTAL NET OPERATING EXPENSES							21,773
	COST OBJECT TOTAL							67,771

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reznicek, Laura A	Dir of Development	00013029	343315	12			1.000	62,101
514000 CLER/TECH/SERV WAGES								
TBA	Museum Office Assistant	00013586	241412	12	780	9.399	0.375	7,331
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	19.012	1.000	39,544
Stevenson, Janelle M	Retail Operations Manager	00013477	242409	12	2080	12.860	1.000	26,748
	TOTAL 514000 CLER/TECH/SERV WAGES						2.375	73,623
	SUBTOTAL NONFACULTY						3.375	135,724
	SUBTOTAL SALARIES & WAGES						3.375	135,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,353
519200 FICA CONTRIBUTION								7,748
519300 HEALTH INSURANCE CONTRIBUTION								23,280
519400 LIFE INSURANCE CONTRIBUTION								197
519700 UNEMPLOYMENT COMPENSATION								40
519800 WORKERS COMPENSATION								682
	SUBTOTAL BENEFITS							40,300
	TOTAL PERSONAL SERVICES							176,024
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
	TOTAL NET OPERATING EXPENSES							27,300
	COST OBJECT TOTAL							203,324

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.060	5,330
	(21-2805-0001)Museum		513000				0.80	75,494
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,452
	(21-2805-0004)Museum-Trailside		513000				0.07	6,450
	TOTAL Harris, Mark W						1.00	93,726
514000 CLER/TECH/SERV WAGES								
Hayek, Samantha J	Museum Associate	00009202	242400	12	2080	14.775	1.000	30,733
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999	00			0.000	2,657
	SUBTOTAL NONFACULTY						1.060	38,720
	SUBTOTAL SALARIES & WAGES						1.060	38,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								489
519200 FICA CONTRIBUTION								2,843
519300 HEALTH INSURANCE CONTRIBUTION								5,123
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								173
	SUBTOTAL BENEFITS							8,713
	TOTAL PERSONAL SERVICES							47,433
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
	TOTAL NET OPERATING EXPENSES							64,476
	COST OBJECT TOTAL							111,909

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norman, Patricia R	Museum Store Associate	00008622	242409	12	442	14.365	0.212	6,348
	(21-2805-0004)Museum-Trailside		514000				0.64	19,050
	TOTAL Norman, Patricia R						0.85	25,398
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	SUBTOTAL NONFACULTY						0.412	14,688
	SUBTOTAL SALARIES & WAGES						0.412	14,688
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							491
	519200 FICA CONTRIBUTION							1,089
	519300 HEALTH INSURANCE CONTRIBUTION							1,018
	519400 LIFE INSURANCE CONTRIBUTION							13
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							34
	SUBTOTAL BENEFITS							2,647
	TOTAL PERSONAL SERVICES							17,335
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,383
	540000 TRAVEL EXPENSE							4,920
	TOTAL NET OPERATING EXPENSES							16,303
	COST OBJECT TOTAL							33,638

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	1040	16.922	0.500	17,599
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	17,598
	TOTAL Mosel, Sandy S						1.00	35,197
	SUBTOTAL NONFACULTY						0.500	17,599
	SUBTOTAL SALARIES & WAGES						0.500	17,599
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,726
519200 FICA CONTRIBUTION								2,151
519300 HEALTH INSURANCE CONTRIBUTION								2,397
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							6,448
	TOTAL PERSONAL SERVICES							24,047
	COST OBJECT TOTAL							24,047

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Virtual Field Trips-Morrill Hall (23-2805-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	520	16.280	0.250	8,466
	(26-2805-0029001)Museum Donations		513000				0.25	8,466
	(26-2805-0017001)Museum Education Department		513000				0.50	16,931
	TOTAL Ruyle, Jennifer M						1.00	33,863
	SUBTOTAL NONFACULTY						0.250	8,466
	SUBTOTAL SALARIES & WAGES						0.250	8,466
	TOTAL PERSONAL SERVICES							8,466
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,523
540000	TRAVEL EXPENSE							1,600
	TOTAL NET OPERATING EXPENSES							10,123
	COST OBJECT TOTAL							18,589

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: NIH Biology of Human (24-2805-0113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fox, Angie S	Exhibit Designer/Coordinator	00003616	333300				0.310	16,826
	(21-2805-0001)Museum		513000				0.69	37,610
	TOTAL Fox, Angie S						1.00	54,436
	SUBTOTAL NONFACULTY						0.310	16,826
	SUBTOTAL SALARIES & WAGES						0.310	16,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,916
519200 FICA CONTRIBUTION								2,996
519300 HEALTH INSURANCE CONTRIBUTION								6,714
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								556
	SUBTOTAL BENEFITS							13,259
	TOTAL PERSONAL SERVICES							30,085
	COST OBJECT TOTAL							30,085

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.290	13,901
	(21-2805-0001)Museum		513000				0.49	23,558
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	10,593
	TOTAL Skolnick, Robert I						1.00	48,052
	SUBTOTAL NONFACULTY						0.290	13,901
	SUBTOTAL SALARIES & WAGES						0.290	13,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								628
519300 HEALTH INSURANCE CONTRIBUTION								836
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							2,242
	TOTAL PERSONAL SERVICES							16,143
	COST OBJECT TOTAL							16,143

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	416	25.339	0.200	10,541
SUBTOTAL NONFACULTY							0.200	10,541
SUBTOTAL SALARIES & WAGES							0.200	10,541
BENEFITS								
519200 FICA CONTRIBUTION								483
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								541
TOTAL PERSONAL SERVICES								11,082
COST OBJECT TOTAL								11,082

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: NDOR Roads 2016-17 Highway Paleo Salvage (26-2805-0015020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMullin, Jeremy D	Highway Salvage Preparator	00007513	332302	12			1.000	36,600
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	66,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,980
	SUBTOTAL NONFACULTY						2.000	102,980
	SUBTOTAL SALARIES & WAGES						2.000	102,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,289
519200 FICA CONTRIBUTION								4,859
519300 HEALTH INSURANCE CONTRIBUTION								1,098
519400 LIFE INSURANCE CONTRIBUTION								111
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								517
	SUBTOTAL BENEFITS							9,897
	TOTAL PERSONAL SERVICES							112,877
	COST OBJECT TOTAL							112,877

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Education Department (26-2805-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	104	19.806	0.050	2,059
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.45	18,539
	TOTAL Mumgaard, Mary Annette						0.50	20,598
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	1040	16.280	0.500	16,931
	(26-2805-0029001)Museum Donations		513000				0.25	8,466
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.25	8,466
	TOTAL Ruyle, Jennifer M						1.00	33,863
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.243	13,359
	(21-2805-0001)Museum		513000				0.66	36,243
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,512
	TOTAL French, Kathleen Ann						1.00	55,114
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.793	32,349
	SUBTOTAL NONFACULTY						0.793	32,349
	SUBTOTAL SALARIES & WAGES						0.793	32,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								1,445
519300 HEALTH INSURANCE CONTRIBUTION								2,909
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								175
	SUBTOTAL BENEFITS							4,992
	TOTAL PERSONAL SERVICES							37,341
	COST OBJECT TOTAL							37,341

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300				0.050	2,141
	(21-2805-0001)Museum		513000				0.33	14,015
	(26-2805-0029001)Museum Donations		513000				0.62	26,657
	TOTAL Nielsen, Joel R						1.00	42,813
	SUBTOTAL NONFACULTY						0.050	2,141
	SUBTOTAL SALARIES & WAGES						0.050	2,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								147
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							381
	TOTAL PERSONAL SERVICES							2,522
	COST OBJECT TOTAL							2,522

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Donations (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.620	26,657
	(26-2805-0028001)Encounter Center Operations		513000				0.05	2,141
	(21-2805-0001)Museum		513000				0.33	14,015
	TOTAL Nielsen, Joel R						1.00	42,813
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	520	16.280	0.250	8,466
	(26-2805-0017001)Museum Education Department		513000				0.50	16,931
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.25	8,466
	TOTAL Ruyle, Jennifer M						1.00	33,863
Thompson, Zachary T	Planetarium Coordinator	00003620	333300	12			1.000	45,403
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.870	80,526
514000 CLER/TECH/SERV WAGES								
Schomer, Westley T	Museum Exhibit & Design Technician	00008657	332500	12	188	17.487	0.090	3,273
	(21-2805-0001)Museum		514000				0.91	33,099
	TOTAL Schomer, Westley T						1.00	36,372
	SUBTOTAL NONFACULTY						1.960	83,799
	SUBTOTAL SALARIES & WAGES						1.960	83,799
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,098
	519200 FICA CONTRIBUTION							6,435
	519300 HEALTH INSURANCE CONTRIBUTION							9,117
	519400 LIFE INSURANCE CONTRIBUTION							139
	519700 UNEMPLOYMENT COMPENSATION							31
	519800 WORKERS COMPENSATION							926
	SUBTOTAL BENEFITS							20,746
	TOTAL PERSONAL SERVICES							104,545
	COST OBJECT TOTAL							104,545

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: T Mylan Stout Fund (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.220	10,593
	(26-2805-0006001)E F Schramm Fund		513000				0.29	13,901
	(21-2805-0001)Museum		513000				0.49	23,558
	TOTAL Skolnick, Robert I						1.00	48,052
TBA	Preparator	00008353	332302	12			0.800	32,742
Greenwald, Carrie L	Chief Preparator	00003615	333308	12			1.000	49,018
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.020	92,353
	SUBTOTAL NONFACULTY						2.020	92,353
	SUBTOTAL SALARIES & WAGES						2.020	92,353
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,953
	519200 FICA CONTRIBUTION							3,132
	519300 HEALTH INSURANCE CONTRIBUTION							5,056
	519400 LIFE INSURANCE CONTRIBUTION							84
	519700 UNEMPLOYMENT COMPENSATION							16
	519800 WORKERS COMPENSATION							365
	SUBTOTAL BENEFITS							11,606
	TOTAL PERSONAL SERVICES							103,959
	COST OBJECT TOTAL							103,959

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: NET - Exhibits and Virtual Field Trips (26-2805-0112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	936	19.806	0.450	18,539
	(26-2805-0017001)Museum Education Department		513000				0.05	2,059
	TOTAL Mumgaard, Mary Annette						0.50	20,598
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.099	5,512
	(21-2805-0001)Museum		513000				0.66	36,243
	(26-2805-0017001)Museum Education Department		513000				0.24	13,359
	TOTAL French, Kathleen Ann						1.00	55,114
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.549	24,051
	SUBTOTAL NONFACULTY						0.549	24,051
	SUBTOTAL SALARIES & WAGES						0.549	24,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,693
519300 HEALTH INSURANCE CONTRIBUTION								2,484
519400 LIFE INSURANCE CONTRIBUTION								37
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								172
	SUBTOTAL BENEFITS							5,450
	TOTAL PERSONAL SERVICES							29,501
	COST OBJECT TOTAL							29,501

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Anne Hubbard Volunteer Program Fund (27-2805-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feit, Sarah E	Volunteer Coordinator	00002630	332300	12	2080	18.381	1.000	38,232
							1.000	38,232
							1.000	38,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,138
519200 FICA CONTRIBUTION								1,293
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								32
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								202
							4,774	4,774
								43,006
								43,006

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Knickrehm Fund (27-2805-0104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								270
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							435
	TOTAL PERSONAL SERVICES							435
	COST OBJECT TOTAL							435

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	36,410
514000 CLER/TECH/SERV WAGES								
Smith, Natalie S	Assistant Registrar	00009979	332300	12	1040	12.494	0.500	12,994
	(21-2811-0001)Art Gallery		514000				0.50	12,994
	TOTAL Smith, Natalie S						1.00	25,988
	SUBTOTAL NONFACULTY						1.500	49,404
	SUBTOTAL SALARIES & WAGES						1.500	49,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,461
519200 FICA CONTRIBUTION								2,075
519300 HEALTH INSURANCE CONTRIBUTION								7,430
519400 LIFE INSURANCE CONTRIBUTION								57
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								255
	SUBTOTAL BENEFITS							12,289
	TOTAL PERSONAL SERVICES							61,693
	COST OBJECT TOTAL							61,693

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SUB PROGRAM: Information Services (29)

DEPARTMENT: ITS Administration (10)

COST OBJECT: Admin (21-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Professor	00013176	095148	12			0.400	58,248
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	87,935
	(21-3241-0001)Holland Computing Center Core		512100				0.00	20,326
	TOTAL Swanson, David Robert						1.00	166,509
SUBTOTAL FACULTY							0.400	58,248
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Askren, Mark S	Vice Chancellor for IT and CIO	00009603	095061	12			0.700	178,123
	(91-4401-0100)CSN Director Activities		512100				0.30	75,676
	TOTAL Askren, Mark S						1.00	253,799
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006835	090013	00			0.000	122,046
Office/Service Adjustment	Office/Service Adjustment	00006164	090014	00			0.000	29,388
Huls, Colleen R	Personnel Coordinator	00013404	242300	12			1.000	54,079
Malone, Jordan L	Personnel & Payroll Associate	00006422	242300	12	1664	19.292	0.800	32,103
	(22-2914-0001)Student Technology Fee General		513000				0.20	8,025
	TOTAL Malone, Jordan L						1.00	40,128
TBA	Financial Operations Specialist	00015027	242301	12	2080	21.446	1.000	44,607
Vogt, Lisa M	Assistant Director, IT HR	00009784	243300	12			1.000	70,384
Ball, Rhonda L	Business Manager	00006197	243312	12			1.000	63,846
Harper, Kimberly KG	Dir,IT Strat Plan/Portfolio Mgmt/Mrktg	00006418	304300	12			0.490	59,057
	(91-4401-0100)CSN Director Activities		513000				0.51	61,524
	TOTAL Harper, Kimberly KG						1.00	120,581
Houfek, David J	Media Content Associate	00006518	342300	12	2080	22.076	1.000	45,918
Wilson, Jon R	Communications Specialist	00015278	343309	12			1.000	59,640
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.290	581,068
514000 CLER/TECH/SERV WAGES								
Wolfe, Tracie L	Accountant	00009033	242301	12	2080	18.750	1.000	39,000
Haas, Debbie S	Accounting Technician	00009884	242401	12	2080	19.788	1.000	41,159
Rothfuss, Michael E	Accounting Technician	00004461	242401	12	1768	17.200	0.850	30,411
	(23-2912-0003)Cell Phone Sales		514000				0.15	5,366
	TOTAL Rothfuss, Michael E						1.00	35,777
Schoneweis, Fred M	Accounting Technician	00011016	242401	12	2080	17.847	1.000	37,121
Crombie, Marlene J	Executive Assistant	00006697	242402	12	2080	22.235	1.000	46,248
	TOTAL 514000 CLER/TECH/SERV WAGES						4.850	193,939
516000 STUDENT WAGES								

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SUB PROGRAM: Information Services (29)

DEPARTMENT: ITS Administration (10)

COST OBJECT: Admin (21-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00006163	095500	00			0.000	106,387
	SUBTOTAL NONFACULTY						12.840	1,059,517
	SUBTOTAL SALARIES & WAGES						13.240	1,117,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,099
519200 FICA CONTRIBUTION								56,530
519300 HEALTH INSURANCE CONTRIBUTION								119,304
519400 LIFE INSURANCE CONTRIBUTION								1,322
	SUBTOTAL BENEFITS							240,255
	TOTAL PERSONAL SERVICES							1,358,020
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								863,154
	TOTAL NET OPERATING EXPENSES							863,154
	COST OBJECT TOTAL							2,221,174

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Infrastructure (21-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Korth, Bret A	Network Support Associate	00006162	302305	12	915	24.038	0.440	21,995
	(22-2911-0001)Infrastructure		513000				0.56	28,005
	TOTAL Korth, Bret A						1.00	50,000
TBA	Network Coordinator	00008511	303316	12			1.000	72,653
Spanel, Dave R	Asst Dir, Infrastructure & Operations	00006156	304306	12			1.000	115,142
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.170	31,268
	(91-4401-0100)CSN Director Activities		513000				0.51	91,397
	(21-6659-0001)Info Services-Networking_East		513000				0.13	21,451
	(22-2911-0001)Infrastructure		513000				0.03	6,395
	(21-2911-2000)Operator Services		513000				0.16	28,702
	TOTAL Ruhrdanz, Michael						1.00	179,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.610	241,058
514000 CLER/TECH/SERV WAGES								
Geisler, Linda S	Administrative Technician	00004343	242400	12	2080	22.830	0.500	23,744
	(22-2911-3002)Operator Services		514000				0.50	23,743
	TOTAL Geisler, Linda S						1.00	47,487
	SUBTOTAL NONFACULTY						3.110	264,802
	SUBTOTAL SALARIES & WAGES						3.110	264,802
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,901
	519200 FICA CONTRIBUTION							19,919
	519300 HEALTH INSURANCE CONTRIBUTION							36,182
	519400 LIFE INSURANCE CONTRIBUTION							497
	SUBTOTAL BENEFITS							77,499
	TOTAL PERSONAL SERVICES							342,301
	COST OBJECT TOTAL							342,301

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Operator Services (21-2911-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	1504	20.866	0.723	31,383
	(22-2911-3002)Operator Services		513000				0.28	12,019
	TOTAL Grauer, Tracy M						1.00	43,402
Wacha, Alex J	IT Service Center Coordinator	00009062	303307	12			1.000	47,940
Bret, John V	Manager, Computer Operations	00009003	303310	12			1.000	86,212
Strain, Christie S	Assistant Manager Computer Operations	00009056	303323	12			1.000	62,775
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.160	28,702
	(91-4401-0100)CSN Director Activities		513000				0.51	91,397
	(21-6659-0001)Info Services-Networking_East		513000				0.13	21,451
	(21-2911-0001)Infrastructure		513000				0.17	31,268
	(22-2911-0001)Infrastructure		513000				0.03	6,395
	TOTAL Ruhrdanz, Michael						1.00	179,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.883	257,012
514000 CLER/TECH/SERV WAGES								
Austin, Kevin C	UNL Operations Center Assistant	00004349	241400	12	1435	14.675	0.690	21,062
	(22-2911-3002)Operator Services		514000				0.31	9,463
	TOTAL Austin, Kevin C						1.00	30,525
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	1706	15.800	0.820	26,950
	(22-2911-0001)Infrastructure		514000				0.18	5,915
	TOTAL Larson, Jennifer A						1.00	32,865
Jones, Steven J	UNL Operations Center Associate	00012111	242500	12	2080	16.466	1.000	34,249
Briggs Jr, Danny D	IT Service Center Associate	00009005	302303	12	2080	17.602	1.000	36,612
Daffer, Jacob I	IT Service Center Associate	00009008	302303	12	2080	17.903	1.000	37,238
Dinh, Vu K	IT Service Center Associate	00009009	302303	12	2080	17.552	1.000	36,508
Evans, Douglas J	IT Service Center Associate	00009011	302303	12	2080	27.473	1.000	57,143
Hopper, Kevin S	IT Service Center Associate	00009022	302303	12	2080	27.473	1.000	57,143
Lugan, Cynthia K	IT Service Center Associate	00009027	302303	12	2080	20.000	1.000	41,600
Matke, Matthew L	IT Service Center Associate	00009028	302303	12	2080	19.000	1.000	39,520
Mohammed, Murtda A	IT Service Center Associate	00009030	302303	12	2080	17.552	1.000	36,508
Perez, Michael C	IT Service Center Associate	00009031	302303	12	2080	17.552	1.000	36,508
Woitaszewski, Mark S	IT Service Center Associate	00009072	302303	12	2080	20.350	1.000	42,328
	TOTAL 514000 CLER/TECH/SERV WAGES						12.510	503,369
	SUBTOTAL NONFACULTY						16.393	760,381
	SUBTOTAL SALARIES & WAGES						16.393	760,381
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,167

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Operator Services (21-2911-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								57,012
519300 HEALTH INSURANCE CONTRIBUTION								97,813
519400 LIFE INSURANCE CONTRIBUTION								1,230
	SUBTOTAL BENEFITS							200,222
	TOTAL PERSONAL SERVICES							960,603
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,180
	TOTAL NET OPERATING EXPENSES							4,180
	COST OBJECT TOTAL							964,783

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Systems (21-2911-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnett, Jefferson D	Systems Analyst	00009001	302300	12			1.000	47,300
Clanton, Christopher L	Production Analyst	00009007	302300	12			1.000	40,476
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	2080	24.285	1.000	50,512
Ellis, Michael H	Systems Analyst	00009010	303300	12			1.000	65,880
Fitzgerald, Bryan S	Systems Analyst	00009013	303300	12			1.000	65,984
Murphy, Kevin T	Systems Coordinator	00006159	303300	12			1.000	83,144
Schaefer, Sidney J	Infrastructure Technical Director	00009047	303300	12			1.000	115,484
TBA	Database Analyst	00009036	303300	12			0.500	67,047
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			1.000	61,220
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			0.250	16,203
	(22-2914-0001)Student Technology Fee General		513000				0.75	48,607
	TOTAL Menard, Patrick D						1.00	64,810
Black, Zachary R	Operating Systems Analyst	00009002	303324	12			1.000	55,212
Hall, Steven J	Systems Analyst, Lead	00009016	303326	12			1.000	113,734
McHargue, Roberta L	Systems Analyst	00009029	303326	12			1.000	123,875
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			1.000	86,091
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.530	35,883
	(22-2911-0004)Student Infrastructure		513000				0.47	31,820
	TOTAL Liebgott, Jim						1.00	67,703
Steiner, Timothy A	Linux Systems Administrator	00005628	303336	12			1.000	65,946
Ferrin, John James	Infrastructure Systems Admin	00009012	303337	12			1.000	83,468
Harris, Jeffrey N	Infrastructure Systems Admin	00009017	303337	12			1.000	80,001
Richter, James H	Infrastructure Systems Admin, Lead	00009041	303337	12			1.000	94,426
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.280	1,351,886
	SUBTOTAL NONFACULTY						17.280	1,351,886
	SUBTOTAL SALARIES & WAGES						17.280	1,351,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,880
519200 FICA CONTRIBUTION								95,257
519300 HEALTH INSURANCE CONTRIBUTION								167,613
519400 LIFE INSURANCE CONTRIBUTION								2,293
	SUBTOTAL BENEFITS							359,043
	TOTAL PERSONAL SERVICES							1,710,929
	COST OBJECT TOTAL							1,710,929

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Networking (21-2911-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foreman, Matthew D	Network Support Specialist	00009671	302305	12	2080	27.909	1.000	58,051
Gomez, Charles M	Network Support Associate	00011904	302305	12	2080	24.516	1.000	50,993
Gray, Greg A	Infrastructure Technical Director	00009015	303300	12			1.000	116,638
Campbell, Leonard	Network Engineer	00009006	303315	12			1.000	81,735
Christensen, Kent G	Research Networking Specialist	00015242	303315	12			1.000	83,751
Williams, Darin T	Network Engineer	00009066	303315	12			1.000	83,636
Aude, Walter W	Senior Network Engineer	00007295	303316	12			1.000	99,442
Kreft, Kaleb G	Network Engineer	00009026	303316	12			1.000	82,068
Schmersal, Erik M	Network Engineer	00009051	303316	12			1.000	98,714
Sharp, Benjamin J	Network Engineer	00009053	303316	12			1.000	78,348
Weakly, Brad L	Network Engineer	00009065	303316	12			1.000	97,729
Wilmes, Jay M	Network Wireless Engineer	00003569	303316	12			1.000	77,344
TOTAL 513000 MGR/PROFESSIONAL SAL							12.000	1,008,449
514000 CLER/TECH/SERV WAGES								
Wesely, Michael E	Computer Network Operator II	00008435	301502	12	2080	19.247	1.000	40,034
SUBTOTAL NONFACULTY							13.000	1,048,483
SUBTOTAL SALARIES & WAGES							13.000	1,048,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,059
519200 FICA CONTRIBUTION								80,074
519300 HEALTH INSURANCE CONTRIBUTION								147,184
519400 LIFE INSURANCE CONTRIBUTION								1,903
SUBTOTAL BENEFITS							305,220	
TOTAL PERSONAL SERVICES							1,353,703	
COST OBJECT TOTAL							1,353,703	

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Security (13)
COST OBJECT: IT Security (21-2913-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buser, Daniel A	Sr Information Security Analyst	00005690	303300	12			1.000	73,317
Keim, Ricky D	Sr Information Security Analyst	00010377	303300	12			1.000	75,489
Mellon, Brian A	Sr Information Security Analyst	00003458	303300	12			1.000	71,952
O'Dell, Cheryl D	Sr Information Security Analyst	00013406	303300	12			1.000	74,647
Rutt, Michael L	Information Security Coordinator	00004347	303300	12			1.000	89,674
Avery, Alicia R	Identity & Access Mgmt Analyst	00006543	303317	12			1.000	61,050
Bieber, Brett T	Mgr Identity Access Mgmt Programming	00003276	303317	12			1.000	88,645
Larson, Rory Michael	Identity & Access Mgmt Analyst	00009213	303317	12			1.000	64,467
Haugerud, Richard A	Director, IT Security	00010111	304310	12			0.490	77,544
	(91-4401-0100)CSN Director Activities		513000				0.51	80,723
	TOTAL Haugerud, Richard A						1.00	158,267
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.490	676,785
	SUBTOTAL NONFACULTY						8.490	676,785
	SUBTOTAL SALARIES & WAGES						8.490	676,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,859
519200 FICA CONTRIBUTION								49,606
519300 HEALTH INSURANCE CONTRIBUTION								75,491
519400 LIFE INSURANCE CONTRIBUTION								1,180
	SUBTOTAL BENEFITS							174,136
	TOTAL PERSONAL SERVICES							850,921
	COST OBJECT TOTAL							850,921

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Client Services/ETS (21-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Eric P	Help Center Associate	00010695	302303	12	624	20.547	0.300	12,822
	(22-2914-0002)Enterprise Technology Support		513000				0.40	17,094
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	6,411
	(22-2914-0001)Student Technology Fee General		513000				0.15	6,411
	TOTAL Carlson, Eric P						1.00	42,738
Costa, Andrew D	Help Center Associate	00009720	302303	12	624	18.888	0.300	11,786
	(22-2914-0002)Enterprise Technology Support		513000				0.40	15,714
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,893
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,893
	TOTAL Costa, Andrew D						1.00	39,286
Lewis, Matayla	Help Center Associate	00007892	302303	12	624	19.472	0.300	12,151
	(22-2914-0002)Enterprise Technology Support		513000				0.40	16,201
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	6,075
	(22-2914-0001)Student Technology Fee General		513000				0.15	6,075
	TOTAL Lewis, Matayla						1.00	40,502
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.350	18,468
	(23-2912-0002)Computer Repair		513000				0.35	18,468
	(22-2914-0002)Enterprise Technology Support		513000				0.20	10,553
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.10	5,276
	TOTAL Peterson, Sean D						1.00	52,765
TBA	Help Center Associate	00009355	302303	12	624	17.115	0.300	10,680
Young, Brandon J	Help Center Associate	00004420	302303	12	624	18.213	0.300	11,364
	(22-2914-0002)Enterprise Technology Support		513000				0.40	15,153
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,683
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,683
	TOTAL Young, Brandon J						1.00	37,883
Brewer, Benjamin R	Enterprise Desktop Associate	00009004	302311	12			0.250	12,307
	(22-2914-0002)Enterprise Technology Support		513000				0.75	36,918
	TOTAL Brewer, Benjamin R						1.00	49,225
Barratt, Leona R	Academic Technology Training Associate	00009774	302317	12	2080	24.677	1.000	51,328
Maltas, Ranelle A	Technology Training Services Associate	00011739	302317	12	2080	24.789	1.000	51,561
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.250	16,592
	(22-2914-0002)Enterprise Technology Support		513000				0.75	49,776
	TOTAL Aguirre, Shawn M						1.00	66,368
Haffey, Eric A	Client Services Coordinator	00009705	303300	12			0.950	69,017
	(22-2914-0002)Enterprise Technology Support		513000				0.05	3,633
	TOTAL Haffey, Eric A						1.00	72,650

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Client Services/ETS (21-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.200	16,886
	(22-2914-6001)CBD Overhead		513000				0.15	12,664
	(22-2914-0002)Enterprise Technology Support		513000				0.65	54,880
	TOTAL Paff, Gregory C						1.00	84,430
Hattan, Kristy J	Helpdesk Support Analyst	00009019	303330	12			1.000	59,187
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336	12			0.200	13,297
	(22-2911-1001)Data Storage		513000				0.25	16,621
	(22-2914-0002)Enterprise Technology Support		513000				0.55	36,566
	TOTAL Redfern, Phillip G						1.00	66,484
Wineman, Neil A	Director, Client Services	00013326	304300	12			1.000	131,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.700	498,449
514000 CLER/TECH/SERV WAGES								
Swenseth, Charles R	IT Client Services Associate	00009057	302310	12	2080	17.991	1.000	37,421
	SUBTOTAL NONFACULTY						8.700	535,870
	SUBTOTAL SALARIES & WAGES						8.700	535,870
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							37,105
	519200 FICA CONTRIBUTION							38,234
	519300 HEALTH INSURANCE CONTRIBUTION							81,209
	519400 LIFE INSURANCE CONTRIBUTION							905
	SUBTOTAL BENEFITS							157,453
	TOTAL PERSONAL SERVICES							693,323
	COST OBJECT TOTAL							693,323

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Analytics (21-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkey, Seth J	UNL Insight Technical Specialist	00006416	303300				0.950	56,020
	(22-2914-0003)Application Development		513000				0.05	2,949
	TOTAL Burkey, Seth J						1.00	58,969
TBA	Business Data Analyst	00004341	303300				1.000	66,112
Subramanian, Subbaraman	Analytics App Develop & Support Analyst	00006545	303325				1.000	66,138
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300				0.034	2,956
	(22-2914-0003)Application Development		513000				0.31	26,601
	(21-2914-0003)Information Systems		513000				0.66	57,375
	TOTAL Nugent, Charles A						1.00	86,932
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.984	191,226
	SUBTOTAL NONFACULTY						2.984	191,226
	SUBTOTAL SALARIES & WAGES						2.984	191,226
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,902
	519200 FICA CONTRIBUTION							10,784
	519300 HEALTH INSURANCE CONTRIBUTION							22,797
	519400 LIFE INSURANCE CONTRIBUTION							258
	SUBTOTAL BENEFITS							37,741
	TOTAL PERSONAL SERVICES							228,967
	COST OBJECT TOTAL							228,967

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Information Systems (21-2914-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frerichs, Loren H	Quality Assurance & Change Mgmt Spec	00009866	303300	12			1.000	69,560
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303325	12			0.690	48,321
	(22-2914-0003)Application Development		513000				0.31	21,710
	TOTAL Barry, Nicholas A						1.00	70,031
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.204	12,662
	(21-4408-0001)Public Relations-News & Info		513000				0.80	49,628
	TOTAL Coleman, Aaron D						1.00	62,290
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.162	10,060
	(21-4408-0001)Public Relations-News & Info		513000				0.84	52,237
	TOTAL Dee, Ryan P						1.00	62,297
Lemburg, Tyler R	Web Applications Developer	00015016	303329	12			0.500	30,932
	(21-4408-0001)Public Relations-News & Info		513000				0.50	31,007
	TOTAL Lemburg, Tyler R						1.00	61,939
Lock, Jian Huar	Web Developer	00012748	303329	12			0.146	8,290
	(21-4308-0001)Shared Services		513000				0.85	48,366
	TOTAL Lock, Jian Huar						1.00	56,656
Rasmussen, Eric C	Content Mgmt Systems Develop/Service Mgr	00003379	303329	12			1.000	63,117
TBA	PHP/MySQL Developer	00005564	303329	12			0.184	11,203
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	45,938
	(21-4408-0001)Public Relations-News & Info		513000				0.50	45,938
	TOTAL Crisler, Robert James						1.00	91,876
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.660	57,375
	(21-2914-0002)Analytics		513000				0.03	2,956
	(22-2914-0003)Application Development		513000				0.31	26,601
	TOTAL Nugent, Charles A						1.00	86,932
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.046	357,458
	SUBTOTAL NONFACULTY						5.046	357,458
	SUBTOTAL SALARIES & WAGES						5.046	357,458
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							27,329
	519200 FICA CONTRIBUTION							26,513
	519300 HEALTH INSURANCE CONTRIBUTION							51,308
	519400 LIFE INSURANCE CONTRIBUTION							638
	SUBTOTAL BENEFITS							105,788
	TOTAL PERSONAL SERVICES							463,246
	COST OBJECT TOTAL							463,246

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Instructional Technology (21-2914-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tuttle, Heath V	Assistant Vice Chancellor	00006877	095013	12			1.000	147,538
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Technologies Associate	00002428	302300	12	728	21.688	0.350	15,789
Weixelman, Larry R	Learning Technologies Support Associate	00010241	302300	12	708	20.897	0.340	14,778
	(22-2914-6001)CBD Overhead		513000				0.66	28,687
	TOTAL Weixelman, Larry R						1.00	43,465
Carstens, Greg G	Audio/Video Design Engineer	00012457	303300	12			0.400	22,831
	(22-2914-6001)CBD Overhead		513000				0.60	34,250
	TOTAL Carstens, Greg G						1.00	57,081
Severa, Bradley S	Academic Tech Support Spec	00009659	303300	12			0.460	24,510
	(22-2914-0001)Student Technology Fee General		513000				0.54	28,771
	TOTAL Severa, Bradley S						1.00	53,281
Jensen, Todd A	Academic Technologies Manager	00009749	303319	12			0.950	74,545
	(22-2914-0001)Student Technology Fee General		513000				0.05	3,923
	TOTAL Jensen, Todd A						1.00	78,468
Witte, Shelley R	IT Project Manager	00003392	303319	12			0.100	7,182
	(22-2914-0003)Application Development		513000				0.90	64,638
	TOTAL Witte, Shelley R						1.00	71,820
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.690	62,997
	(22-2914-0003)Application Development		513000				0.31	28,301
	TOTAL Hosier, Aaron Troy						1.00	91,298
Derickson, Keith M	Academic Technologies Support Mgr	00015021	303334	12			0.710	41,581
	(22-2914-6001)CBD Overhead		513000				0.29	16,983
	TOTAL Derickson, Keith M						1.00	58,564
McHenry, Martin M	Learning Spaces Installation Specialist	00006359	303334	12	208	24.670	0.100	5,132
	(22-2914-6001)CBD Overhead		513000				0.90	46,182
	TOTAL McHenry, Martin M						1.00	51,314
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.100	269,345
	SUBTOTAL NONFACULTY						5.100	416,883
	SUBTOTAL SALARIES & WAGES						5.100	416,883
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,515
519200 FICA CONTRIBUTION								32,191
519300 HEALTH INSURANCE CONTRIBUTION								51,148
519400 LIFE INSURANCE CONTRIBUTION								710
	SUBTOTAL BENEFITS							114,564

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Instructional Technology (21-2914-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							531,447
	COST OBJECT TOTAL							531,447

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Digital Learning Center (DLC) (21-2914-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	DLC Scanning Services Manager	00002554	242300	12			0.740	37,648
	(22-2914-1008)STF Digital Learning Ctr (DLC)		513000				0.26	13,228
	TOTAL Lass, Benjamin C						1.00	50,876
	SUBTOTAL NONFACULTY						0.740	37,648
	SUBTOTAL SALARIES & WAGES						0.740	37,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,481
519200 FICA CONTRIBUTION								2,733
519300 HEALTH INSURANCE CONTRIBUTION								11,647
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							16,922
	TOTAL PERSONAL SERVICES							54,570
	COST OBJECT TOTAL							54,570

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Student Info Systems (15)
COST OBJECT: Student Info Systems (21-2915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00006835	090013	00			0.000	84,384
Benes, Gregory V	Application Development & Support Spec	00008875	303325	12			1.000	71,428
Canny, Stephanie A	Applications Development & Support Spec	00011652	303325	12			1.000	67,461
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	65,072
Pramberg, Terry R	Asst Dir Student Information Systems	00008874	304300	12			1.000	97,874
Reynolds, Deanna	Director, Student Information Systems	00005603	304300	12			1.000	131,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	517,222
	SUBTOTAL NONFACULTY						5.000	517,222
	SUBTOTAL SALARIES & WAGES						5.000	517,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,571
519200 FICA CONTRIBUTION								31,871
519300 HEALTH INSURANCE CONTRIBUTION								68,133
519400 LIFE INSURANCE CONTRIBUTION								764
	SUBTOTAL BENEFITS							133,339
	TOTAL PERSONAL SERVICES							650,561
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,145
521000 PLANNED OPERATING EXPENSES								161,700
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	343,845
540000 TRAVEL EXPENSE								8,751
	TOTAL NET OPERATING EXPENSES							352,596
	COST OBJECT TOTAL							1,003,157

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Institutional Research (16)
COST OBJECT: Institutional Research (21-2916-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							28,229
519200	FICA CONTRIBUTION							25,829
519300	HEALTH INSURANCE CONTRIBUTION							47,878
519400	LIFE INSURANCE CONTRIBUTION							597
	SUBTOTAL BENEFITS							102,533
	TOTAL PERSONAL SERVICES							102,533
	COST OBJECT TOTAL							102,533

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SUB PROGRAM: Information Services (29)
DEPARTMENT: ITS Administration (10)
COST OBJECT: ITS Conference Admin (22-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-20,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Infrastructure (22-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Larry S	ResNet Manager	00013915	302300	12	2080	20.383	1.000	42,396
Korth, Bret A	Network Support Associate	00006162	302305	12	1165	24.038	0.560	28,005
	(21-2911-0001)Infrastructure		513000				0.44	21,995
	TOTAL Korth, Bret A						1.00	50,000
Wendel, Ryan T	Wireless Network Support Technician	00005691	302305	12	2080	25.614	1.000	53,277
Ball, Aaron D	Voice/Data Infrastructure Associate	00010719	302308	12	2080	27.435	1.000	57,065
Shovlain, Jason M	Voice/Data Infrastructure Associate	00006541	302308	12	2080	19.567	1.000	40,700
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	24.132	0.500	25,097
	(22-2914-7002)SVCAA Dist Ed Fee I&O		513000				0.50	25,097
	TOTAL Rosales, Matthew J						1.00	50,194
France, Blake Anthony	Voice/Data Infrastructure Project Mgr	00009538	303315	12	2080	31.570	1.000	65,666
Hector, Leonard S	Wireless Network Support Specialist	00005479	303315	12	2080	32.911	1.000	68,455
TBA	Network/Infrastructure Operations Mgr	00005692	303316	12			1.000	68,000
TBA	Network Manager	00033520	303335	12			0.100	9,987
Ruhrdanz, Michael	Direct Infrastructure & Oper	00033005	304308	12			0.030	6,395
	(91-4401-0100)CSN Director Activities		513000				0.51	91,397
	(21-6659-0001)Info Services-Networking_East		513000				0.13	21,451
	(21-2911-0001)Infrastructure		513000				0.17	31,268
	(21-2911-2000)Operator Services		513000				0.16	28,702
	TOTAL Ruhrdanz, Michael						1.00	179,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.190	465,043
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00			0.000	70,256
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	374	15.800	0.180	5,915
	(21-2911-2000)Operator Services		514000				0.82	26,950
	TOTAL Larson, Jennifer A						1.00	32,865
TBA	UNL Operations Center Assistant	00009711	241400	12	2080	15.310	1.000	31,845
Nelson, Tulley N	Infrastructure Support Assistant	00005627	301500	12	2080	17.757	1.000	36,935
	TOTAL 514000 CLER/TECH/SERV WAGES						2.180	144,951
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	60,361
	SUBTOTAL NONFACULTY						10.370	670,355
	SUBTOTAL SALARIES & WAGES						10.370	670,355
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,449
519200 FICA CONTRIBUTION								34,128

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Infrastructure (22-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								63,424
519400 LIFE INSURANCE CONTRIBUTION								794
519700 UNEMPLOYMENT COMPENSATION								163
519800 WORKERS COMPENSATION								2,977
	SUBTOTAL BENEFITS							126,935
	TOTAL PERSONAL SERVICES							797,290
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,130,000
540000 TRAVEL EXPENSE								50,000
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-2,877,290
	TOTAL NET OPERATING EXPENSES							-697,290
	COST OBJECT TOTAL							100,000

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Telecommunications (22-2911-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hlavaty, Clinton J	Telecom Billing & Revenue Assurance Mgr	00005974	242303	12			1.000	50,875
Lampe, Paula J	Client Services Supervisor	00007474	302300	12			1.000	55,338
Huls, Marvin G	Voice/Data Infrastructure Associate	00009358	302308	12	2080	23.373	1.000	48,615
Moore, Charles J	Telecommunications Systems Support Assoc	00008463	302308	12	2080	26.272	1.000	54,646
Hansen, Michael D	Telecommunications Analyst	00010263	302309	12			1.000	56,646
TBA	Telecommunications Analyst	00006949	302309	12			1.000	52,000
Cassidy, Richard A	Telecommunications Manager	00008393	303311	12			1.000	79,147
Horner, Richard P	Telecommunications System Specialist	00006829	303327	12			1.000	65,407
TBA	Technical Services Analyst	00009909	303327	12			1.000	69,700
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	532,374
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00006569	084999	00			0.000	6,884
Furstenau, David W	UNL Operations Center Assistant	00008465	241400	12	208	16.081	0.100	3,345
	(22-2911-3002)Operator Services		514000				0.90	30,103
TOTAL Furstenau, David W							1.00	33,448
TBA	Administrative Support Associate	00005760	242400	12	2080	21.568	1.000	44,862
Main, Margaret M	Accounting Technician	00009885	242401	12	520	16.143	0.250	8,394
	(23-2912-0003)Cell Phone Sales		514000				0.75	25,183
TOTAL Main, Margaret M							1.00	33,577
Price, Cynthia S	Accounting Technician	00010183	242401	12	1040	16.340	0.500	16,994
	(23-2912-0003)Cell Phone Sales		514000				0.50	16,994
TOTAL Price, Cynthia S							1.00	33,988
Schwinck, Sally K	Accounting Technician	00009588	242401	12	520	16.798	0.250	8,734
	(23-2912-0003)Cell Phone Sales		514000				0.75	26,206
TOTAL Schwinck, Sally K							1.00	34,940
Craig, Tammy J	Centrex Assistant	00009740	242409	12	2080	15.592	1.000	32,432
Gustafson, Lisa D	Centrex Associate	00008398	242409	12	2080	19.045	1.000	39,613
TOTAL 514000 CLER/TECH/SERV WAGES							4.100	161,258
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005695	095500	00			0.000	113,301
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							13.100	826,933
SUBTOTAL SALARIES & WAGES							13.100	826,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,448

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Telecommunications (22-2911-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								35,076
519300 HEALTH INSURANCE CONTRIBUTION								100,997
519400 LIFE INSURANCE CONTRIBUTION								743
519700 UNEMPLOYMENT COMPENSATION								184
519800 WORKERS COMPENSATION								3,034
	SUBTOTAL BENEFITS							173,482
	TOTAL PERSONAL SERVICES							1,000,415
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,185,000
540000 TRAVEL EXPENSE								23,000
570000 COST OF GOODS SOLD								1,800,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-3,708,415
	TOTAL NET OPERATING EXPENSES							-700,415
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Student Infrastructure (22-2911-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diep, Hieu V	Wireless Network Support Technician	00013275	302305	12	2080	22.390	1.000	46,571
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.470	31,820
	(21-2911-2100)Systems		513000				0.53	35,883
	TOTAL Liebgott, Jim						1.00	67,703
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.470	78,391
	SUBTOTAL NONFACULTY						1.470	78,391
	SUBTOTAL SALARIES & WAGES						1.470	78,391
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,097
	519200 FICA CONTRIBUTION							7,128
	519300 HEALTH INSURANCE CONTRIBUTION							20,633
	519400 LIFE INSURANCE CONTRIBUTION							163
	519700 UNEMPLOYMENT COMPENSATION							32
	519800 WORKERS COMPENSATION							532
	SUBTOTAL BENEFITS							33,585
	TOTAL PERSONAL SERVICES							111,976
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							314,108
	TOTAL NET OPERATING EXPENSES							314,108
	COST OBJECT TOTAL							426,084

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Student Tech Fee I&O (22-2911-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							454,337
	TOTAL NET OPERATING EXPENSES							454,337
	COST OBJECT TOTAL							454,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: ITS Revenue Tax (22-2911-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
TOTAL NET OPERATING EXPENSES								190,000
COST OBJECT TOTAL								190,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Infrastructure Projects (22-2911-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							128,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-128,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Data Storage (22-2911-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312				1.000	61,052
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336				0.250	16,621
	(21-2914-0001)Client Services/ETS		513000				0.20	13,297
	(22-2914-0002)Enterprise Technology Support		513000				0.55	36,566
	TOTAL Redfern, Phillip G						1.00	66,484
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	77,673
	SUBTOTAL NONFACULTY						1.250	77,673
	SUBTOTAL SALARIES & WAGES						1.250	77,673
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,355
	519200 FICA CONTRIBUTION							5,339
	519300 HEALTH INSURANCE CONTRIBUTION							10,116
	519400 LIFE INSURANCE CONTRIBUTION							119
	519700 UNEMPLOYMENT COMPENSATION							25
	519800 WORKERS COMPENSATION							414
	SUBTOTAL BENEFITS							21,368
	TOTAL PERSONAL SERVICES							99,041
	COST OBJECT TOTAL							99,041

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Operator Services (22-2911-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	576	20.866	0.277	12,019
	(21-2911-2000)Operator Services		513000				0.72	31,383
	TOTAL Grauer, Tracy M						1.00	43,402
TBA	UNL Operations Center Supervisor	00015416	242305	12	2080	20.450	1.000	42,535
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.277	54,554
514000 CLER/TECH/SERV WAGES								
Austin, Kevin C	UNL Operations Center Assistant	00004349	241400	12	645	14.675	0.310	9,463
	(21-2911-2000)Operator Services		514000				0.69	21,062
	TOTAL Austin, Kevin C						1.00	30,525
Furstenau, David W	UNL Operations Center Assistant	00008465	241400	12	1872	16.081	0.900	30,103
	(22-2911-0003)Telecommunications		514000				0.10	3,345
	TOTAL Furstenau, David W						1.00	33,448
Kennedy, Kristene A	UNL Operations Center Assistant	00003336	241400	12	2080	14.969	1.000	31,135
Steyer, Kristin L	UNL Operations Center Assistant	00005686	241400	12	2080	15.304	1.000	31,832
TBA	UNL Operations Center Assistant	00004344	241400	12	2080	16.201	1.000	33,699
Geisler, Linda S	Administrative Technician	00004343	242400	12	2080	22.830	0.500	23,743
	(21-2911-0001)Infrastructure		514000				0.50	23,744
	TOTAL Geisler, Linda S						1.00	47,487
Burchell, Marsh W	UNL Operations Center Associate	00005688	242500	12	2080	17.428	1.000	36,251
	TOTAL 514000 CLER/TECH/SERV WAGES						5.710	196,226
	SUBTOTAL NONFACULTY						6.987	250,780
	SUBTOTAL SALARIES & WAGES						6.987	250,780
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,013
	519200 FICA CONTRIBUTION							18,326
	519300 HEALTH INSURANCE CONTRIBUTION							32,189
	519400 LIFE INSURANCE CONTRIBUTION							403
	519700 UNEMPLOYMENT COMPENSATION							95
	519800 WORKERS COMPENSATION							1,785
	SUBTOTAL BENEFITS							66,811
	TOTAL PERSONAL SERVICES							317,591
	COST OBJECT TOTAL							317,591

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Security (13)
COST OBJECT: Student Tech Fee Security (22-2913-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							455,093
	TOTAL NET OPERATING EXPENSES							455,093
	COST OBJECT TOTAL							455,093

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Student Technology Fee General (22-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Malone, Jordan L	Personnel & Payroll Associate	00006422	242300	12	416	19.292	0.200	8,025
	(21-2910-0001)Admin		513000				0.80	32,103
	TOTAL Malone, Jordan L						1.00	40,128
Wolverton, Christopher A	Help Center Assistant	00010355	301500	12	2080	15.409	1.000	32,051
Carlson, Eric P	Help Center Associate	00010695	302303	12	312	20.547	0.150	6,411
	(21-2914-0001)Client Services/ETS		513000				0.30	12,822
	(22-2914-0002)Enterprise Technology Support		513000				0.40	17,094
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	6,411
	TOTAL Carlson, Eric P						1.00	42,738
Costa, Andrew D	Help Center Associate	00009720	302303	12	312	18.888	0.150	5,893
	(21-2914-0001)Client Services/ETS		513000				0.30	11,786
	(22-2914-0002)Enterprise Technology Support		513000				0.40	15,714
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,893
	TOTAL Costa, Andrew D						1.00	39,286
Lewis, Matayla	Help Center Associate	00007892	302303	12	312	19.472	0.150	6,075
	(21-2914-0001)Client Services/ETS		513000				0.30	12,151
	(22-2914-0002)Enterprise Technology Support		513000				0.40	16,201
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	6,075
	TOTAL Lewis, Matayla						1.00	40,502
TBA	Help Center Associate	00009355	302303	12	312	17.115	0.150	5,340
Young, Brandon J	Help Center Associate	00004420	302303	12	312	18.213	0.150	5,683
	(21-2914-0001)Client Services/ETS		513000				0.30	11,364
	(22-2914-0002)Enterprise Technology Support		513000				0.40	15,153
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,683
	TOTAL Young, Brandon J						1.00	37,883
Nelson, Alan T	Software Development Associate	00006522	302307	12			0.500	25,438
	(22-2914-0003)Application Development		513000				0.50	25,438
	TOTAL Nelson, Alan T						1.00	50,876
Severa, Bradley S	Academic Tech Support Spec	00009659	303300	12			0.540	28,771
	(21-2914-0004)Instructional Technology		513000				0.46	24,510
	TOTAL Severa, Bradley S						1.00	53,281
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			0.750	48,607
	(21-2911-2100)Systems		513000				0.25	16,203
	TOTAL Menard, Patrick D						1.00	64,810
Jensen, Todd A	Academic Technologies Manager	00009749	303319	12			0.050	3,923
	(21-2914-0004)Instructional Technology		513000				0.95	74,545
	TOTAL Jensen, Todd A						1.00	78,468

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Student Technology Fee General (22-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dority Baker, Marcia Lynn	Asst Dir, Academic Technologies	00005882	304300	12			0.400	33,769
	(22-2914-6001)CBD Overhead		513000				0.60	50,655
	TOTAL Dority Baker, Marcia Lynn						1.00	84,424
Van Hof, Jeremy C	Asst Dir, Academic Technologies	00015030	304300	12			1.000	80,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.190	289,986
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	413,124
	SUBTOTAL NONFACULTY						5.190	703,110
	SUBTOTAL SALARIES & WAGES						5.190	703,110
BENEFITS								
519100	RETIREMENT CONTRIBUTION							15,008
519200	FICA CONTRIBUTION							19,307
519300	HEALTH INSURANCE CONTRIBUTION							48,011
519400	LIFE INSURANCE CONTRIBUTION							443
519700	UNEMPLOYMENT COMPENSATION							94
519800	WORKERS COMPENSATION							2,136
	SUBTOTAL BENEFITS							84,999
	TOTAL PERSONAL SERVICES							788,109
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,229,348
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							2,249,348
	COST OBJECT TOTAL							3,037,457

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Enterprise Technology Support (22-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blum, Steven C	Help Center Associate	00005473	302303	12	2080	17.269	1.000	35,919
Boles, Aljavon	Help Center Associate	00005441	302303	12	2080	17.122	1.000	35,613
Boren, Ian T	Help Center Associate	00005364	302303	12	2080	18.161	1.000	37,774
Carlson, Eric P	Help Center Associate	00010695	302303	12	832	20.547	0.400	17,094
	(21-2914-0001)Client Services/ETS		513000				0.30	12,822
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	6,411
	(22-2914-0001)Student Technology Fee General		513000				0.15	6,411
	TOTAL Carlson, Eric P						1.00	42,738
Costa, Andrew D	Help Center Associate	00009720	302303	12	832	18.888	0.400	15,714
	(21-2914-0001)Client Services/ETS		513000				0.30	11,786
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,893
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,893
	TOTAL Costa, Andrew D						1.00	39,286
Lewis, Matayla	Help Center Associate	00007892	302303	12	832	19.472	0.400	16,201
	(21-2914-0001)Client Services/ETS		513000				0.30	12,151
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	6,075
	(22-2914-0001)Student Technology Fee General		513000				0.15	6,075
	TOTAL Lewis, Matayla						1.00	40,502
Pelzer, Seth D	Help Center Supervisor	00013148	302303	12			1.000	51,892
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.200	10,553
	(21-2914-0001)Client Services/ETS		513000				0.35	18,468
	(23-2912-0002)Computer Repair		513000				0.35	18,468
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.10	5,276
	TOTAL Peterson, Sean D						1.00	52,765
TBA	Help Center Associate	00009353	302303	12	2080	18.029	1.000	37,500
TBA	Help Center Associate	00009355	302303	12	832	17.114	0.400	14,239
Vakoc, Jared S	Help Center Associate	00002771	302303	12	2080	18.559	1.000	38,603
Werner, Warren W	Help Center Associate	00009266	302303	12	2080	20.394	1.000	42,419
Young, Brandon J	Help Center Associate	00004420	302303	12	832	18.213	0.400	15,153
	(21-2914-0001)Client Services/ETS		513000				0.30	11,364
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.15	5,683
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,683
	TOTAL Young, Brandon J						1.00	37,883
TBA	Microcomputer Support Associate	00010259	302310	12	2080	18.919	1.000	39,351
Brewer, Benjamin R	Enterprise Desktop Associate	00009004	302311	12			0.750	36,918
	(21-2914-0001)Client Services/ETS		513000				0.25	12,307
	TOTAL Brewer, Benjamin R						1.00	49,225

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Enterprise Technology Support (22-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jackson, Jeffrey D	Microcomputer Support Associate	00009634	302311	12			1.000	49,274
Judd, Noel A	Client Services Support Associate	00009967	302311	12	2080	19.107	1.000	39,743
Ross, Johnathon D	Enterprise Desktop Associate	00005880	302311	12			0.500	24,235
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.50	24,235
	TOTAL Ross, Johnathon D						1.00	48,470
Schmaltz, Tyler J	Client Services Support Associate	00009734	302311	12	2080	18.786	1.000	39,074
TBA	Microcomputer Support Associate	00006155	302311	12			1.000	49,864
TBA	Microcomputer Support Associate	00009144	302311	12			1.000	48,830
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.750	49,776
	(21-2914-0001)Client Services/ETS		513000				0.25	16,592
	TOTAL Aguirre, Shawn M						1.00	66,368
Haffey, Eric A	Client Services Coordinator	00009705	303300	12			0.050	3,633
	(21-2914-0001)Client Services/ETS		513000				0.95	69,017
	TOTAL Haffey, Eric A						1.00	72,650
Kinnan, Bryan	Client Services Coordinator	00013822	303300	12			1.000	73,871
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.750	50,466
	(22-4408-1001)PR-Digital Signage Service Cen		513000				0.25	16,822
	TOTAL Morris, Nathan D						1.00	67,288
Svehla, Corrie J	Manager, Special Events & Projects	00009762	303300	12			1.000	68,964
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.650	54,880
	(22-2914-6001)CBD Overhead		513000				0.15	12,664
	(21-2914-0001)Client Services/ETS		513000				0.20	16,886
	TOTAL Paff, Gregory C						1.00	84,430
Redfern, Phillip G	Enterprise Apple Device Administrator	00003320	303336	12			0.550	36,566
	(21-2914-0001)Client Services/ETS		513000				0.20	13,297
	(22-2911-1001)Data Storage		513000				0.25	16,621
	TOTAL Redfern, Phillip G						1.00	66,484
	TOTAL 513000 MGR/PROFESSIONAL SAL						21.200	1,034,119
514000 CLER/TECH/SERV WAGES								
Borland, Sarah L	Help Center Assistant	00005472	301500	12	104	15.921	0.050	1,655
	(22-2914-1003)STF Tier 1 HelpDesk		514000				0.95	31,461
	TOTAL Borland, Sarah L						1.00	33,116
Harouff, Quentin E	Help Center Assistant	00006885	301500	12	2080	15.453	1.000	32,143
Kluczynski, A Jake	Help Center Assistant	00007326	301500	12	104	15.144	0.050	1,575
	(22-2914-1003)STF Tier 1 HelpDesk		514000				0.95	29,925
	TOTAL Kluczynski, A Jake						1.00	31,500
Ramirez Diaz, Juan E	Help Center Assistant	00007325	301500	12	104	16.106	0.050	1,675
	(22-2914-1003)STF Tier 1 HelpDesk		514000				0.95	31,825
	TOTAL Ramirez Diaz, Juan E						1.00	33,500

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Enterprise Technology Support (22-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Thrower, John T	Help Center Assistant	00006517	301500	12	2080	15.409	1.000	32,051	
Wassenmiller, Michael S	Help Center Assistant	00005195	301500	12	2080	15.409	1.000	32,051	
							TOTAL 514000 CLER/TECH/SERV WAGES	3.150	101,150
							SUBTOTAL NONFACULTY	24.350	1,135,269
							SUBTOTAL SALARIES & WAGES	24.350	1,135,269
BENEFITS									
519100 RETIREMENT CONTRIBUTION								47,594	
519200 FICA CONTRIBUTION								58,688	
519300 HEALTH INSURANCE CONTRIBUTION								111,015	
519400 LIFE INSURANCE CONTRIBUTION								1,378	
519700 UNEMPLOYMENT COMPENSATION								282	
519800 WORKERS COMPENSATION								4,662	
							SUBTOTAL BENEFITS	223,619	
							TOTAL PERSONAL SERVICES	1,358,888	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								110,000	
540000 TRAVEL EXPENSE								21,000	
592100 PLANNED EXPENSE CREDIT - OPER/€								-1,321,000	
							TOTAL NET OPERATING EXPENSES	-1,190,000	
							COST OBJECT TOTAL	168,888	

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Application Development (22-2914-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Alan T	Software Development Associate	00006522	302307	12			0.500	25,438
	(22-2914-0001)Student Technology Fee General		513000				0.50	25,438
	TOTAL Nelson, Alan T						1.00	50,876
McCoy, Spencer P	Web Designer/Developer	00006531	302314	12			0.500	25,438
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.50	25,438
	TOTAL McCoy, Spencer P						1.00	50,876
Burkey, Seth J	UNL Insight Technical Specialist	00006416	303300	12			0.050	2,949
	(21-2914-0002)Analytics		513000				0.95	56,020
	TOTAL Burkey, Seth J						1.00	58,969
Bobaru, Mihaela	Software Development Specialist	00009467	303317	12			0.500	31,568
Feese, Roger W	Open Source Programmer	00011006	303317	12			1.000	77,682
Patel, Hardikkumar Natvarlal	Software Development Specialist	00005892	303317	12			1.000	59,015
TBA	IT Programmer/Analyst	00006419	303317	12			0.310	22,328
Wolff, Martin R	Software Development Specialist	00013704	303317	12			1.000	59,500
Witte, Shelley R	IT Project Manager	00003392	303319	12			0.900	64,638
	(21-2914-0004)Instructional Technology		513000				0.10	7,182
	TOTAL Witte, Shelley R						1.00	71,820
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303325	12			0.310	21,710
	(21-2914-0003)Information Systems		513000				0.69	48,321
	TOTAL Barry, Nicholas A						1.00	70,031
Haas, Jeffrey D	Application Support Specialist	00015026	303325	12			1.000	64,619
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.310	28,301
	(21-2914-0004)Instructional Technology		513000				0.69	62,997
	TOTAL Hosier, Aaron Troy						1.00	91,298
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.306	26,601
	(21-2914-0002)Analytics		513000				0.03	2,956
	(21-2914-0003)Information Systems		513000				0.66	57,375
	TOTAL Nugent, Charles A						1.00	86,932
Pandya, Apoorva K	Graduate Data Analyst	00006059	363300	12			1.000	66,138
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.686	575,925
	SUBTOTAL NONFACULTY						8.686	575,925
	SUBTOTAL SALARIES & WAGES						8.686	575,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,690
519200 FICA CONTRIBUTION								34,897
519300 HEALTH INSURANCE CONTRIBUTION								50,580

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Application Development (22-2914-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								829
519700 UNEMPLOYMENT COMPENSATION								167
519800 WORKERS COMPENSATION								2,805
	SUBTOTAL BENEFITS							116,968
	TOTAL PERSONAL SERVICES							692,893
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
592100 PLANNED EXPENSE CREDIT - OPER/ε								-757,893
	TOTAL NET OPERATING EXPENSES							-692,893
	COST OBJECT TOTAL							0

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Student Tech Fee Classrooms (22-2914-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Eric P	Help Center Associate	00010695	302303	12	312	20.547	0.150	6,411
	(21-2914-0001)Client Services/ETS		513000				0.30	12,822
	(22-2914-0002)Enterprise Technology Support		513000				0.40	17,094
	(22-2914-0001)Student Technology Fee General		513000				0.15	6,411
	TOTAL Carlson, Eric P						1.00	42,738
Costa, Andrew D	Help Center Associate	00009720	302303	12	312	18.888	0.150	5,893
	(21-2914-0001)Client Services/ETS		513000				0.30	11,786
	(22-2914-0002)Enterprise Technology Support		513000				0.40	15,714
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,893
	TOTAL Costa, Andrew D						1.00	39,286
Lewis, Matayla	Help Center Associate	00007892	302303	12	312	19.472	0.150	6,075
	(21-2914-0001)Client Services/ETS		513000				0.30	12,151
	(22-2914-0002)Enterprise Technology Support		513000				0.40	16,201
	(22-2914-0001)Student Technology Fee General		513000				0.15	6,075
	TOTAL Lewis, Matayla						1.00	40,502
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.100	5,276
	(21-2914-0001)Client Services/ETS		513000				0.35	18,468
	(23-2912-0002)Computer Repair		513000				0.35	18,468
	(22-2914-0002)Enterprise Technology Support		513000				0.20	10,553
	TOTAL Peterson, Sean D						1.00	52,765
TBA	Help Center Associate	00009355	302303	12	312	17.115	0.150	5,340
Young, Brandon J	Help Center Associate	00004420	302303	12	312	18.213	0.150	5,683
	(21-2914-0001)Client Services/ETS		513000				0.30	11,364
	(22-2914-0002)Enterprise Technology Support		513000				0.40	15,153
	(22-2914-0001)Student Technology Fee General		513000				0.15	5,683
	TOTAL Young, Brandon J						1.00	37,883
Ross, Johnathon D	Enterprise Desktop Associate	00005880	302311	12			0.500	24,235
	(22-2914-0002)Enterprise Technology Support		513000				0.50	24,235
	TOTAL Ross, Johnathon D						1.00	48,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.350	58,913
	SUBTOTAL NONFACULTY						1.350	58,913
	SUBTOTAL SALARIES & WAGES						1.350	58,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,954
519200 FICA CONTRIBUTION								3,623
519300 HEALTH INSURANCE CONTRIBUTION								10,468

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Student Tech Fee Classrooms (22-2914-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400	LIFE INSURANCE CONTRIBUTION							86
519700	UNEMPLOYMENT COMPENSATION							18
519800	WORKERS COMPENSATION							302
	SUBTOTAL BENEFITS							17,451
	TOTAL PERSONAL SERVICES							76,364
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							113,070
	TOTAL NET OPERATING EXPENSES							113,070
	COST OBJECT TOTAL							189,434

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Classrooms/Buildings Design (22-2914-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Classroom Technology Associate	00009014	302300	12	452	16.845	0.217	7,603
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	4,383
	SUBTOTAL NONFACULTY						0.217	11,986
	SUBTOTAL SALARIES & WAGES						0.217	11,986
	TOTAL PERSONAL SERVICES							11,986
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							750,000
540000	TRAVEL EXPENSE							5,000
550000	CAPITAL OUTLAY							40,000
592100	PLANNED EXPENSE CREDIT - OPER/€							-806,986
	TOTAL NET OPERATING EXPENSES							-11,986
	COST OBJECT TOTAL							0

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Scanning Services (22-2914-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-20,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: STF Emerging Technologies (22-2914-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							189,244
	TOTAL NET OPERATING EXPENSES							189,244
	COST OBJECT TOTAL							189,244

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: STF LrngSp&AcadSupp (22-2914-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							220,500
	TOTAL NET OPERATING EXPENSES							220,500
	COST OBJECT TOTAL							220,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: STF Tier 1 HelpDesk (22-2914-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Borland, Sarah L	Help Center Assistant	00005472	301500	12	1976	15.921	0.950	31,461
	(22-2914-0002)Enterprise Technology Support		514000				0.05	1,655
	TOTAL Borland, Sarah L						1.00	33,116
Kluczynski, A Jake	Help Center Assistant	00007326	301500	12	1976	15.144	0.950	29,925
	(22-2914-0002)Enterprise Technology Support		514000				0.05	1,575
	TOTAL Kluczynski, A Jake						1.00	31,500
Ramirez Diaz, Juan E	Help Center Assistant	00007325	301500	12	1976	16.106	0.950	31,825
	(22-2914-0002)Enterprise Technology Support		514000				0.05	1,675
	TOTAL Ramirez Diaz, Juan E						1.00	33,500
	TOTAL 514000 CLER/TECH/SERV WAGES						2.850	93,211
	SUBTOTAL NONFACULTY						2.850	93,211
	SUBTOTAL SALARIES & WAGES						2.850	93,211
BENEFITS								
519200 FICA CONTRIBUTION								5,127
519300 HEALTH INSURANCE CONTRIBUTION								10,176
519400 LIFE INSURANCE CONTRIBUTION								117
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								399
	SUBTOTAL BENEFITS							15,843
	TOTAL PERSONAL SERVICES							109,054
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,068
	TOTAL NET OPERATING EXPENSES							81,068
	COST OBJECT TOTAL							190,122

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: STF Security Initiatives (22-2914-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noble, JonRoss	Information Security Analyst	00005556	303314	12			1.000	58,506
							1.000	58,506
							1.000	58,506
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,627
519200 FICA CONTRIBUTION								1,781
519300 HEALTH INSURANCE CONTRIBUTION								6,466
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								98
								10,020
								68,526
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								139,816
								139,816
								208,342

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: STF Digital Learning Ctr (DLC) (22-2914-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	DLC Scanning Services Manager	00002554	242300	12			0.260	13,228
	(21-2914-0008)Digital Learning Center (DLC)		513000				0.74	37,648
	TOTAL Lass, Benjamin C						1.00	50,876
Zachek, Amy J	DLC Exam Commons Manager	00006592	242300	12			1.000	51,020
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.260	64,248
	SUBTOTAL NONFACULTY						1.260	64,248
	SUBTOTAL SALARIES & WAGES						1.260	64,248
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,590
	519200 FICA CONTRIBUTION							4,120
	519300 HEALTH INSURANCE CONTRIBUTION							9,048
	519400 LIFE INSURANCE CONTRIBUTION							79
	519700 UNEMPLOYMENT COMPENSATION							20
	519800 WORKERS COMPENSATION							328
	SUBTOTAL BENEFITS							17,185
	TOTAL PERSONAL SERVICES							81,433
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							261,876
	TOTAL NET OPERATING EXPENSES							261,876
	COST OBJECT TOTAL							343,309

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: CBD Overhead (22-2914-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	2080	22.133	1.000	46,036
Schluckebier, Jay M	Inventory Associate	00006696	302300	12	416	22.294	0.200	9,273
	(23-2912-0001)Computer Sales		513000				0.80	37,098
	TOTAL Schluckebier, Jay M						1.00	46,371
TBA	Academic Technologies Associate	00002428	302300	12	1352	21.689	0.650	29,323
TBA	Labs and Classrooms Technical Lead	00010018	302300	12			1.000	46,016
Weixelman, Larry R	Learning Technologies Support Associate	00010241	302300	12	1372	20.897	0.660	28,687
	(21-2914-0004)Instructional Technology		513000				0.34	14,778
	TOTAL Weixelman, Larry R						1.00	43,465
Filipi, Nicholas S	Learning Spaces Support Associate	00003028	302315	12	2080	18.151	1.000	37,755
Huggenberger, Robert M	Learning Spaces Support Associate	00009352	302315	12	2080	19.902	1.000	41,396
Bolton, Matt D	Audio/Visual Support Specialist	00005968	303300	12	2080	24.284	1.000	50,510
Carstens, Greg G	Audio/Video Design Engineer	00012457	303300	12			0.600	34,250
	(21-2914-0004)Instructional Technology		513000				0.40	22,831
	TOTAL Carstens, Greg G						1.00	57,081
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.150	12,664
	(21-2914-0001)Client Services/ETS		513000				0.20	16,886
	(22-2914-0002)Enterprise Technology Support		513000				0.65	54,880
	TOTAL Paff, Gregory C						1.00	84,430
Derickson, Keith M	Academic Technologies Support Mgr	00015021	303334	12			0.290	16,983
	(21-2914-0004)Instructional Technology		513000				0.71	41,581
	TOTAL Derickson, Keith M						1.00	58,564
McHenry, Martin M	Learning Spaces Installation Specialist	00006359	303334	12	1872	24.670	0.900	46,182
	(21-2914-0004)Instructional Technology		513000				0.10	5,132
	TOTAL McHenry, Martin M						1.00	51,314
Dority Baker, Marcia Lynn	Asst Dir, Academic Technologies	00005882	304300	12			0.600	50,655
	(22-2914-0001)Student Technology Fee General		513000				0.40	33,769
	TOTAL Dority Baker, Marcia Lynn						1.00	84,424
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.050	449,730
	SUBTOTAL NONFACULTY						9.050	449,730
	SUBTOTAL SALARIES & WAGES						9.050	449,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,540
519200 FICA CONTRIBUTION								23,667
519300 HEALTH INSURANCE CONTRIBUTION								77,574
519400 LIFE INSURANCE CONTRIBUTION								564

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: CBD Overhead (22-2914-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								120
519800 WORKERS COMPENSATION								1,974
	SUBTOTAL BENEFITS							122,439
	TOTAL PERSONAL SERVICES							572,169
	COST OBJECT TOTAL							572,169

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: SVCAA Dist Ed Fee I&O (22-2914-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	24.132	0.500	25,097
	(22-2911-0001)Infrastructure		513000				0.50	25,097
	TOTAL Rosales, Matthew J						1.00	50,194
	SUBTOTAL NONFACULTY						0.500	25,097
	SUBTOTAL SALARIES & WAGES						0.500	25,097
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								2,418
519300 HEALTH INSURANCE CONTRIBUTION								6,380
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								266
	SUBTOTAL BENEFITS							9,672
	TOTAL PERSONAL SERVICES							34,769
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								515,227
	TOTAL NET OPERATING EXPENSES							515,227
	COST OBJECT TOTAL							549,996

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: SVCAA Dist Ed Fee Security (22-2914-7003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							381,556
	TOTAL NET OPERATING EXPENSES							381,556
	COST OBJECT TOTAL							381,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Student Info Systems (15)
COST OBJECT: Student Info Systems Rvlg (22-2915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Matthew F	SIS App Development & Support Analyst	00008464	303325	12			1.000	79,147
Zeiszler, Gerald A	SIS Apps Development & Support Analyst	00008687	303325	12			1.000	83,580
Bright, Lambert	SIS Apps Development & Support Spec	00006414	303326	12			1.000	97,431
TBA	SIS Apps Development & Support Spec	00006154	303326	12			1.000	89,127
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	349,285
	SUBTOTAL NONFACULTY						4.000	349,285
	SUBTOTAL SALARIES & WAGES						4.000	349,285
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,116
519200 FICA CONTRIBUTION								21,433
519300 HEALTH INSURANCE CONTRIBUTION								37,659
519400 LIFE INSURANCE CONTRIBUTION								431
519700 UNEMPLOYMENT COMPENSATION								109
519800 WORKERS COMPENSATION								1,791
	SUBTOTAL BENEFITS							84,539
	TOTAL PERSONAL SERVICES							433,824
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							439,824

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Infrastructure (11)
COST OBJECT: Greek House Networking (23-2911-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
570000	COST OF GOODS SOLD							60,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							70,000

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Retail (12)
COST OBJECT: Computer Sales (23-2912-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schluckebier, Jay M	Inventory Associate	00006696	302300	12	1664	22.294	0.800	37,098
	(22-2914-6001)CBD Overhead		513000				0.20	9,273
	TOTAL Schluckebier, Jay M						1.00	46,371
514000 CLER/TECH/SERV WAGES								
Haugerud, Megan J	UNL Computer Store Asst Manager	00002827	302500	12	2080	17.170	1.000	35,714
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008555	090016	00			0.000	50,000
	SUBTOTAL NONFACULTY						1.800	122,812
	SUBTOTAL SALARIES & WAGES						1.800	122,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,583
519200 FICA CONTRIBUTION								7,321
519300 HEALTH INSURANCE CONTRIBUTION								5,270
519400 LIFE INSURANCE CONTRIBUTION								156
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								618
	SUBTOTAL BENEFITS							16,981
	TOTAL PERSONAL SERVICES							139,793
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,300
540000 TRAVEL EXPENSE								5,000
570000 COST OF GOODS SOLD								1,300,000
	TOTAL NET OPERATING EXPENSES							1,402,300
	COST OBJECT TOTAL							1,542,093

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Retail (12)
COST OBJECT: Computer Repair (23-2912-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			0.350	18,468
	(21-2914-0001)Client Services/ETS		513000				0.35	18,468
	(22-2914-0002)Enterprise Technology Support		513000				0.20	10,553
	(22-2914-0005)Student Tech Fee Classrooms		513000				0.10	5,276
	TOTAL Peterson, Sean D						1.00	52,765
514000 CLER/TECH/SERV WAGES								
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	2080	17.046	1.000	35,456
Oltman, Chad M	Computer Repair Assistant	00006153	301500	12	2080	16.545	1.000	34,413
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	69,869
	SUBTOTAL NONFACULTY						2.350	88,337
	SUBTOTAL SALARIES & WAGES						2.350	88,337
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,109
	519200 FICA CONTRIBUTION							6,706
	519300 HEALTH INSURANCE CONTRIBUTION							20,684
	519400 LIFE INSURANCE CONTRIBUTION							179
	519700 UNEMPLOYMENT COMPENSATION							34
	519800 WORKERS COMPENSATION							425
	SUBTOTAL BENEFITS							32,137
	TOTAL PERSONAL SERVICES							120,474
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,000
	570000 COST OF GOODS SOLD							30,000
	TOTAL NET OPERATING EXPENSES							37,000
	COST OBJECT TOTAL							157,474

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Retail (12)
COST OBJECT: Cell Phone Sales (23-2912-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Casadi L	Client Services Manager	00004342	303300	12			1.000	61,705
514000 CLER/TECH/SERV WAGES								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	2080	19.001	1.000	39,523
Main, Margaret M	Accounting Technician	00009885	242401	12	1560	16.143	0.750	25,183
	(22-2911-0003)Telecommunications		514000				0.25	8,394
	TOTAL Main, Margaret M						1.00	33,577
Price, Cynthia S	Accounting Technician	00010183	242401	12	1040	16.340	0.500	16,994
	(22-2911-0003)Telecommunications		514000				0.50	16,994
	TOTAL Price, Cynthia S						1.00	33,988
Rothfuss, Michael E	Accounting Technician	00004461	242401	12	312	17.200	0.150	5,366
	(21-2910-0001)Admin		514000				0.85	30,411
	TOTAL Rothfuss, Michael E						1.00	35,777
Schwinck, Sally K	Accounting Technician	00009588	242401	12	1560	16.798	0.750	26,206
	(22-2911-0003)Telecommunications		514000				0.25	8,734
	TOTAL Schwinck, Sally K						1.00	34,940
Morris, Breane M	Customer Service Assistant	00009632	301500	12	2080	16.632	1.000	34,595
	TOTAL 514000 CLER/TECH/SERV WAGES						4.150	147,867
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005695	095500	00			0.000	41,641
	SUBTOTAL NONFACULTY						5.150	251,213
	SUBTOTAL SALARIES & WAGES						5.150	251,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,449
519200 FICA CONTRIBUTION								16,606
519300 HEALTH INSURANCE CONTRIBUTION								30,009
519400 LIFE INSURANCE CONTRIBUTION								374
519700 UNEMPLOYMENT COMPENSATION								75
519800 WORKERS COMPENSATION								1,145
	SUBTOTAL BENEFITS							61,658
	TOTAL PERSONAL SERVICES							312,871
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								525,000
540000 TRAVEL EXPENSE								10,000
570000 COST OF GOODS SOLD								4,665,000
	TOTAL NET OPERATING EXPENSES							5,200,000

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Retail (12)
COST OBJECT: Cell Phone Sales (23-2912-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								5,512,871

GENERAL OPERATING BUDGET
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SUB PROGRAM: Information Services (29)
DEPARTMENT: Retail (12)
COST OBJECT: Internet Sales (23-2912-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							800
570000	COST OF GOODS SOLD							29,200
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Teaching/Learning (14)
COST OBJECT: Printing Services (23-2914-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009911	090016	00			0.000	1,472
SUBTOTAL NONFACULTY							0	1,472
SUBTOTAL SALARIES & WAGES							0.000	1,472
TOTAL PERSONAL SERVICES								1,472
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								61,000
COST OBJECT TOTAL								62,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Information Services (29)

DEPARTMENT: Teaching/Learning (14)

COST OBJECT: Student Equip Checkout Services (23-2914-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Online & Dist Education (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Executive Director	00012067	095221				1.000	122,342
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00015206	090013				0.000	4,055
SUBTOTAL NONFACULTY							1.000	126,397
SUBTOTAL SALARIES & WAGES							1.000	126,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,924
519200 FICA CONTRIBUTION								9,207
519300 HEALTH INSURANCE CONTRIBUTION								10,986
519400 LIFE INSURANCE CONTRIBUTION								220
SUBTOTAL BENEFITS								30,337
TOTAL PERSONAL SERVICES								156,734
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,101
TOTAL NET OPERATING EXPENSES								15,101
COST OBJECT TOTAL								171,835

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Distance Pgms Online Worldwide Fund (21-3001-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,312,000
TOTAL NET OPERATING EXPENSES								1,312,000
COST OBJECT TOTAL								1,312,000

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SUB PROGRAM: Extended Education (30)
DEPARTMENT: Distance Education (05)
COST OBJECT: Instructional Design (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Sydney E	Asst Dir Innovative Instructional Design	00012075	263300	12			1.000	75,863
Cain, Steven A	Instructional Design Tech Specialist	00015121	263300	12			1.000	40,825
Daher, Tareq A	Instructional Design & Tech Coordinator	00012421	263300	12			1.000	63,223
Hussin, Firuz H	Instructional Design Tech Specialist	00013499	263300	12			1.000	44,849
Jolley, Michael R	Instructional Design Tech Specialist	00002240	263300	12			1.000	45,764
Jolly, Sushma	Instructional Design Tech Specialist	00003766	263300	12			1.000	46,704
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	51,569
Russell, Beverly G	Assoc Dir, Innovative Instruct Design	00011976	263300	12			1.000	82,839
TBA	Instructional Design Tech Specialist	00003749	263300	12			1.000	44,021
TBA	Instructional Design Tech Specialist	00013280	263300	12			1.000	46,030
Wilson, Brian C	Instructional Design Tech Specialist	00012398	263300	12			1.000	49,806
Workman, Terry L	Instructional Design Tech Specialist	00013554	263300	12			1.000	51,886
Zahourek, Stefanie J	Instructional Design Tech Specialist	00003280	263300	12			1.000	46,202
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	689,581
514000 CLER/TECH/SERV WAGES								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	16.487	1.000	34,293
SUBTOTAL NONFACULTY							14.000	723,874
SUBTOTAL SALARIES & WAGES							14.000	723,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,017
519200 FICA CONTRIBUTION								54,601
519300 HEALTH INSURANCE CONTRIBUTION								119,188
519400 LIFE INSURANCE CONTRIBUTION								1,294
SUBTOTAL BENEFITS							226,100	
TOTAL PERSONAL SERVICES							14.000	949,974
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,892
540000 TRAVEL EXPENSE								6,030
TOTAL NET OPERATING EXPENSES							100,922	
COST OBJECT TOTAL							1,050,896	

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Biotechnology - Rsch Init Funds (21-3208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.250	41,948
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	16,780
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	25,926
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	103,704
	TOTAL Schachtman, Daniel P						1.00	188,358
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	58,728
513000 MGR/PROFESSIONAL SAL								
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	2080	19.321	1.000	40,187
514000 CLER/TECH/SERV WAGES								
Loseke, Andrew J	Financial Associate	00011703	242300	12	112	19.033	0.054	2,137
	(21-0545-0001)Plant Science-A&S		513000				0.95	37,451
	TOTAL Loseke, Andrew J						1.00	39,588
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			-0.250	-41,948
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	-16,780
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	25,926
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	103,704
	TOTAL Schachtman, Daniel P						1.00	188,358
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						-0.250	-58,728
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	2080	19.321	-1.000	-40,187
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Loseke, Andrew J	Financial Associate	00011703	242300	12	112	19.033	-0.054	-2,137
	(21-0545-0001)Plant Science-A&S		513000				0.95	37,451
	TOTAL Loseke, Andrew J						1.00	39,588
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech-Bioinformatics Facility (21-3208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	95,827
SUBTOTAL FACULTY							1.000	95,827
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-95,827
SUBTOTAL NONFACULTY							-1.000	-95,827
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Cnt Biotech - Protein Sequencing (21-3208-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			1.000	98,664
SUBTOTAL FACULTY							1.000	98,664
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			-1.000	-98,664
SUBTOTAL NONFACULTY							-1.000	-98,664
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	106,084
SUBTOTAL FACULTY							1.000	106,084
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			0.500	23,161
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zhou, You	Rsch Professor	00032095	095148	12			-1.000	-106,084
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			-0.500	-23,161
SUBTOTAL NONFACULTY							-1.000	-106,084
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cen For Biotech-Plant Transform-Clement (21-3208-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sato, Shirley J	Lab Manager	00013868	363307	12			1.000	57,826
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Sato, Shirley J	Lab Manager	00013868	363307	12			-1.000	-57,826
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sellmyer, David J	Director	00008773	095081	02			0.000	2,019
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	199,191
	TOTAL Sellmyer, David J						1.00	216,210
513000 MGR/PROFESSIONAL SAL								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	25.332	1.000	52,690
Fleek, Patricia J	Business Manager	00003121	243312	12			0.210	12,199
	(21-0521-0001)Physics And Astronomy		513000				0.79	46,592
	TOTAL Fleek, Patricia J						1.00	58,791
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			1.000	54,729
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	17.604	0.600	21,970
Hua, Jiong	Materials & Nanoscience Rsch Spec II	00011553	363300	12			1.000	60,468
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			1.000	63,603
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			1.000	48,104
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			1.000	62,622
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			1.000	56,374
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.810	432,759
514000 CLER/TECH/SERV WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242415	12	1040	19.021	0.500	19,780
	(21-0521-0001)Physics And Astronomy		514000				0.50	19,782
	TOTAL Gildea, Karen E						1.00	39,562
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Sellmyer, David J	Director	00008773	095081	02			0.000	-2,019
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	199,191
	TOTAL Sellmyer, David J						1.00	216,210
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	25.332	-1.000	-52,690
Fleek, Patricia J	Business Manager	00003121	243312	12			-0.210	-12,199
	(21-0521-0001)Physics And Astronomy		513000				0.79	46,592
	TOTAL Fleek, Patricia J						1.00	58,791
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-1.000	-54,729
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	17.604	-0.600	-21,970
Hua, Jiong	Materials & Nanoscience Rsch Spec II	00011553	363300	12			-1.000	-60,468
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			-1.000	-63,603
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			-1.000	-48,104
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			-1.000	-62,622

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			-1.000	-56,374
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-7.810	-432,759
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gildea, Karen E	Administrative Technician I (21-0521-0001)Physics And Astronomy	00015093	242415 514000	12	1040	19.021	-0.500 0.50	-19,780 19,782
TOTAL Gildea, Karen E							1.00	39,562
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Natural Resource Sciences (18)

COST OBJECT: Water Center Nebr Res Initiative Core (21-3218-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.900	87,310
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	9,722
	TOTAL Snow, Daniel Davidson						1.00	97,032
SUBTOTAL FACULTY							0.900	87,310
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	62,134
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			1.000	53,353
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	115,487
518950 NEGATIVE BUDGET-FACULTY WAGES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			-0.900	-87,310
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	9,722
	TOTAL Snow, Daniel Davidson						1.00	97,032
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-62,134
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			-1.000	-53,353
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-115,487
SUBTOTAL NONFACULTY							-0.900	-87,310
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Swanson, David Robert	Director	00013144	095082	12			0.000	20,326
	(21-2910-0001)Admin		511000				0.40	58,248
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	87,935
	TOTAL Swanson, David Robert						1.00	166,509
513000 MGR/PROFESSIONAL SAL								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	75,469
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	78,925
Zvada, Marian	Systems Integrator	00015351	303317	12			1.000	69,576
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	81,033
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	64,372
Thiltges, John F	Systems Administrator	00002570	303336	12			1.000	67,390
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			1.000	63,966
Zhu, Huijun	Systems Administrator	00010585	303336	12			1.000	60,744
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			1.000	80,255
Harstad, Emelie D	HPC Applications Specialist	00004594	304300	12			1.000	63,599
Weitzel, Derek J	Software Engineer	00005965	304300	12			1.000	79,825
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			1.000	66,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.000	851,202
514000 CLER/TECH/SERV WAGES								
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.084	0.500	22,964
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	22,970
	TOTAL Young, Joyce E						1.00	45,934
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Swanson, David Robert	Director	00013144	095082	12			0.000	-20,326
	(21-2910-0001)Admin		511000				0.40	58,248
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	87,935
	TOTAL Swanson, David Robert						1.00	166,509
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			-1.000	-75,469
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			-1.000	-78,925
Zvada, Marian	Systems Integrator	00015351	303317	12			-1.000	-69,576
Harvill, Thomas E	Systems Administrator	00013854	303336	12			-1.000	-81,033
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-64,372
Thiltges, John F	Systems Administrator	00002570	303336	12			-1.000	-67,390
Zhang, Zhongtao	Systems Administrator	00009950	303336	02			-1.000	-63,966
Zhu, Huijun	Systems Administrator	00010585	303336	12			-1.000	-60,744
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			-1.000	-80,255

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harstad, Emelie D	HPC Applications Specialist	00004594	304300	12			-1.000	-63,599
Weitzel, Derek J	Software Engineer	00005965	304300	12			-1.000	-79,825
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			-1.000	-66,048
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-12.000	-851,202
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.084	-0.500	-22,964
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	22,970
TOTAL Young, Joyce E							1.00	45,934
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Facility (21-3241-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300	12			0.270	16,724
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,970
	(21-0509-0002)Electronic Shop		513000				0.63	38,629
	TOTAL Wang, Jun						1.00	61,323
Brown, Carrie A	Outreach and Training Specialist	00007509	303300	12			1.000	50,485
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			1.000	77,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.270	144,559
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Wang, Jun	IT Specialist	00002245	302300	12			-0.270	-16,724
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.10	5,970
	(21-0509-0002)Electronic Shop		513000				0.63	38,629
	TOTAL Wang, Jun						1.00	61,323
Brown, Carrie A	Outreach and Training Specialist	00007509	303300	12			-1.000	-50,485
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			-1.000	-77,350
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.270	-144,559
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: 1000232/42 (42)

COST OBJECT: NRI Core Center for Brain/ Biology & Beh (21-3242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calvi, Jessica L	Senior Research Associate	00006921	090511	12			0.500	27,981
	(23-7701-0009)NE Athl Performance Lab (NAPL)		511000				0.50	27,981
	TOTAL Calvi, Jessica L						1.00	55,962
SUBTOTAL FACULTY							0.500	27,981
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.500	30,023
	(21-5705-0156)Psych-Molfese Renovation		513000				0.50	30,022
	TOTAL Clayton, Noah V						1.00	60,045
514000 CLER/TECH/SERV WAGES								
Benda, Linda J	Office Assistant	00002089	241409	12	1040	13.737	0.500	14,286
	(22-1219-0002)UNL Brain Imaging Center		514000				0.50	14,286
	TOTAL Benda, Linda J						1.00	28,572
518950 NEGATIVE BUDGET-FACULTY WAGES								
Calvi, Jessica L	Senior Research Associate	00006921	090511	12			-0.500	-27,981
	(23-7701-0009)NE Athl Performance Lab (NAPL)		511000				0.50	27,981
	TOTAL Calvi, Jessica L						1.00	55,962
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			-0.500	-30,023
	(21-5705-0156)Psych-Molfese Renovation		513000				0.50	30,022
	TOTAL Clayton, Noah V						1.00	60,045
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Benda, Linda J	Office Assistant	00002089	241409	12	1040	13.737	-0.500	-14,286
	(22-1219-0002)UNL Brain Imaging Center		514000				0.50	14,286
	TOTAL Benda, Linda J						1.00	28,572
SUBTOTAL NONFACULTY							-0.500	-27,981
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: 1000232/51 (51)
COST OBJECT: SBSRC Core Facility (21-3251-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cai, Nan	Computer Systems Specialist	00005734	303303	12			1.000	56,774
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cai, Nan	Computer Systems Specialist	00005734	303303	12			-1.000	-56,774
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	29,467
TBA	Campus Energy & Sustainability Prgm Ed	00004293	263300	12			1.000	85,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	114,467
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	288,428
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	1,861
	SUBTOTAL NONFACULTY						1.000	404,756
	SUBTOTAL SALARIES & WAGES						1.000	404,756
	TOTAL PERSONAL SERVICES							404,756
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,346
	TOTAL NET OPERATING EXPENSES							2,346
	COST OBJECT TOTAL							407,102

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Sys Supp (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bailey, Nicki K	Business Applications Specialist	00004600	242300	12	2080	23.679	1.000	49,253
Sadler, Jeffrey A	Computer Applications & Data Analyst	00004002	242300	12			1.000	53,958
Scott, Olivia J	Business Applications Specialist	00009861	242300	12	2080	23.284	1.000	48,431
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	66,843
Jamila, Mariam	Computer Applications & Data Analyst	00004837	302307	12			1.000	60,600
TBA	Business Applications Manager	00005395	303302	12			1.000	24,780
Holliday, Steven M	Software Developer	00008347	303317	12			1.000	77,644
Agarwal, Lalit Kumar	Director, Facilities Systems	00012736	304311	12			1.000	115,808
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	497,317
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	64,363
SUBTOTAL NONFACULTY							8.000	561,680
SUBTOTAL SALARIES & WAGES							8.000	561,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,855
519200 FICA CONTRIBUTION								38,963
519300 HEALTH INSURANCE CONTRIBUTION								90,909
519400 LIFE INSURANCE CONTRIBUTION								915
SUBTOTAL BENEFITS								162,642
TOTAL PERSONAL SERVICES								724,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,900
TOTAL NET OPERATING EXPENSES								7,900
COST OBJECT TOTAL								732,222

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: Sustainability (21-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shrestha, Prabhakar	Sustainability Coordinator	00002637	243300	12			1.000	59,659
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00005401	095134	00			0.000	12,777
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005402	095500	00			0.000	6,750
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005404	999999	00			0.000	480
	SUBTOTAL NONFACULTY						1.000	79,666
	SUBTOTAL SALARIES & WAGES						1.000	79,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,639
519200 FICA CONTRIBUTION								6,764
519300 HEALTH INSURANCE CONTRIBUTION								14,449
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							28,035
	TOTAL PERSONAL SERVICES							107,701
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,940
540000 TRAVEL EXPENSE								8,870
	TOTAL NET OPERATING EXPENSES							28,810
	COST OBJECT TOTAL							136,511

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00006532	090013	00			0.000	22,610
M/P Temporary Worker	M/P Temporary Worker	00010174	095999	00	832		0.400	27,102
Holsteen, Susan C	Financial Specialist	00012714	242301	12	1248	17.716	0.600	22,110
	(23-3397-0003)Power Plant Clearing		513000				0.40	14,741
	TOTAL Holsteen, Susan C						1.00	36,851
Staats, Danialle R	Financial Specialist	00005388	242301	12	832	22.899	0.400	19,053
	(23-3397-0003)Power Plant Clearing		513000				0.60	28,577
	TOTAL Staats, Danialle R						1.00	47,630
TBA	Financial Operations Manager	00004648	243300	12			1.000	72,500
Anderson Jr, Larry L	Project Accountant	00013659	243302	12			1.000	58,771
Kim, Joo Sik	Accountant	00005975	243302	12			1.000	64,355
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			1.000	88,218
TBA	Inventory Operations & Bldg Key Manager	00015276	323300	12			1.000	66,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.400	440,993
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012724	084999	00			0.000	27,413
Leazer, Catherine M	Payroll and Personnel Coordinator	00004355	242400	12	2080	23.783	1.000	49,468
Thomas, Lori A	Payroll & Personnel Associate	00005710	242400	12	2080	16.528	1.000	34,378
Douthit, Judy A	Accounting Associate	00004234	242401	12	1248	16.851	0.600	21,030
	(23-3397-0003)Power Plant Clearing		514000				0.40	14,020
	TOTAL Douthit, Judy A						1.00	35,050
Kearney, Eddie E	Materials Assistant	00005380	321703	12	2080	16.887	1.000	35,124
TBA	Materials Assistant	00004009	321703	12	2080	16.380	1.000	34,071
Klein, Timothy A	Inventory Planner	00010317	322700	12	2080	23.306	1.000	48,477
	TOTAL 514000 CLER/TECH/SERV WAGES						5.600	249,961
	SUBTOTAL NONFACULTY						12.000	690,954
	SUBTOTAL SALARIES & WAGES						12.000	690,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,671
519200 FICA CONTRIBUTION								43,862
519300 HEALTH INSURANCE CONTRIBUTION								100,285
519400 LIFE INSURANCE CONTRIBUTION								1,049
	SUBTOTAL BENEFITS							182,867
	TOTAL PERSONAL SERVICES							873,821
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							38,300
	TOTAL NET OPERATING EXPENSES							38,300
	COST OBJECT TOTAL							912,121

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: Facilities Mgmt Plan & Constrc (21-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	287,489
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	3,337
SUBTOTAL NONFACULTY							0	290,826
SUBTOTAL SALARIES & WAGES							0.000	290,826
TOTAL PERSONAL SERVICES								290,826
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,132
540000 TRAVEL EXPENSE								4,092
TOTAL NET OPERATING EXPENSES								61,224
COST OBJECT TOTAL								352,050

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Planning & Design (05)
COST OBJECT: FPC-Mgmt Salaries (21-3305-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Terry M	Associate VP for Plan, Design and Constr	00000204	095078	12			0.300	47,975
Miller, Terry M	Asst Vice Chancellor, Facilities P&C	00005283	095110	12			0.700	111,940
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	159,915
513000 MGR/PROFESSIONAL SAL								
Jensen, John M	Real Estate Specialist	00003142	243300	12			1.000	53,948
Schnase, Jenny A	Asst Dir FPC, Manager Project Controls	00005987	243300	12			1.000	99,600
Sheldon, Nathan R	Real Estate Specialist	00006817	243300	12			1.000	50,500
TBA	Manager of Real Estate Properties	00006698	243300	12			0.000	17,030
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	221,078
514000 CLER/TECH/SERV WAGES								
Abbott, Frances M	Staff Secy III	00005445	242409	12	2080	17.633	1.000	36,676
SUBTOTAL NONFACULTY							5.000	417,669
SUBTOTAL SALARIES & WAGES							5.000	417,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,400
519200 FICA CONTRIBUTION								17,522
519300 HEALTH INSURANCE CONTRIBUTION								32,205
519400 LIFE INSURANCE CONTRIBUTION								396
SUBTOTAL BENEFITS							66,523	
TOTAL PERSONAL SERVICES							484,192	
COST OBJECT TOTAL							484,192	

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Re, John M	Supervisor, Facilities Service Desk	00004044	243300	12			1.000	53,889
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	26.558	1.000	55,240
Burgess, Larry F	Control Systems Tech/Lab Vent Systems	00004021	272600	12	2080	25.674	1.000	53,402
Dittrich, Robert A	Control Systems Tech	00012730	272600	12	2080	27.389	1.000	56,970
TBA	Technologist/Electrical Specialist	00005489	272600	12	2080	26.009	1.000	54,098
TBA	Control Systems Tech-Access Controls	00005517	272600	12	2080	26.635	1.000	55,400
TBA	Control Systems Tech	00011982	272600	12	2080	30.107	1.000	62,622
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	28.086	1.000	58,418
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	58,315
DeCamp, James M	Manager, Special Projects	00005436	273300	12			1.000	70,219
Eberspacher, Alan Dean	Electronic Access Specialist	00004013	273300	12			1.000	74,070
Hampton, Gabriel A	Supervisor, Large Improvement Projects	00010456	273300	12			1.000	75,053
Hunt, McLain E	Supervisor, Projects	00004601	273300	12			1.000	58,344
Olson, Jacob C	Manager, Large Improvement Projects	00004003	273300	12			1.000	78,991
Pickett, Linda L	Energy Engineer	00004840	273300	12			1.000	61,042
Reinhardt, David L	Manager, Preventative Maintenance Zones	00005928	273300	12			1.000	69,473
Stone, Kevin L	Manager, Preventative Maintenance Zones	00012218	273300	12			1.000	71,142
Turner, Gregory P	Manager, Campus Maintenance	00005709	273300	12			1.000	81,403
Wemhoff, David A	Supervisor, Large Improvement Projects	00007619	273300	12			1.000	72,022
Wetzel, Brady W	Production & Preventive Mntc Supervisor	00003568	273300	12			1.000	48,331
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	76,313
Beckenhauer, Kari A	Control Systems Programmer	00003566	302306	12			1.000	49,609
McManamey, Timothy J	Systems Software Developer	00005002	303321	12			1.000	66,470
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	66,641
TOTAL 513000 MGR/PROFESSIONAL SAL							24.000	1,527,477
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	121,712
Martinez Avila, Gerardo A	Apprentice Roofer	00013941	271603	12	2080	18.699	1.000	38,894
Bolejack, Edward J	Zone Preventive Maintenance Lead	00005292	272600	12	2080	25.002	1.000	52,005
Goodwin, Russell L	Senior Technician - Fire Alarm Systems	00009110	272600	12	2080	25.569	1.000	53,183
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	26.503	1.000	55,126
Hunt, Scott A	Roofing Lead	00005502	272600	12	2080	24.878	1.000	51,746
Kapke, Adam R	Senior Technician, Electrician	00032085	272600	12	2080	28.000	1.000	58,239
Mook, Andrew R	Zone Preventive Maintenance Lead	00004695	272600	12	2080	26.052	1.000	54,188
Morgan, Brent A	Zone Preventive Maintenance - Lead	00009108	272600	12	2080	25.182	1.000	52,378
Scott, Berry G	Zone Preventive Maintenance Lead	00005434	272600	12	2080	30.869	1.000	64,207
TBA	Senior Technician-Fire Alarm Systems	00015362	272600	12	2080	22.502	1.000	46,805

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zaegel, Steven N	Control Systems Tech	00009307	272600	12	2080	26.365	1.000	54,839
Adkins, Dennis D	Zone PM Associate-Plumber/Steamfitter	00009552	272605	12	2080	23.389	1.000	48,649
Blessing Jr, Lloyd E	Zone Preventive Maintenance Assoc.	00005492	272605	12	2080	20.759	1.000	43,178
Clabaugh, Brent A	Zone Preventive Mntc Assoc-Structural	00005540	272605	12	2080	17.707	1.000	36,830
Dowling, Jeffrey A	Zone Preventive Maintenance Senior	00009312	272605	12	2080	26.419	1.000	54,952
Dunavin, Ricky L	Preventive Maintenance Lead	00009319	272605	12	2080	25.751	1.000	53,562
Garcia, Todd A	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	18.497	1.000	38,473
Henrichs, Jerry D	Zone Preventive Maintenance Senior	00009322	272605	12	2080	34.119	1.000	70,968
Johnson, Andres A	Electronics Lab Lead	00015380	272605	12	2080	20.037	1.000	41,677
Kepler, Michael Lee	Zone Preventive Maintenance Associate	00009623	272605	12	2080	22.719	1.000	47,255
Kraft, Russell L	Zone Preventative Maintenance Senior	00013375	272605	12	2080	24.296	1.000	50,535
Kurtzer, Frederick E	Zone Preventive Maintenance Senior	00004361	272605	12	2080	26.653	1.000	55,438
Ludemann, Bryan J	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	20.747	1.000	43,154
Magstadt, Reed R	Zone Preventive Maintenance Senior	00005546	272605	12	2080	29.895	1.000	62,181
Maul, Cory A	Zone Preventative Maintenance Senior	00004008	272605	12	2080	25.067	1.000	52,140
Micek, Bradley J	Zone Preventive Maintenance Associate	00004019	272605	12	2080	24.269	1.000	50,479
Nisely, Patrick L	Zone Preventive Maintenance Senior	00005522	272605	12	2080	30.501	1.000	63,443
Orso, Michael P	Zone Preventive Maintenance Associate	00005525	272605	12	2080	21.044	1.000	43,772
Peters, Larry G	Zone Preventive Maint. Senior - Plumbing	00005530	272605	12	2080	29.076	1.000	60,479
Raiter, Matthew J	Zone Preventative Maint Assoc-Refrig	00002694	272605	12	2080	21.350	1.000	44,409
Rivers-Jellum, Matthew Q	Zone Preventive Maintenance Associate	00005460	272605	12	2080	18.247	1.000	37,954
Schidler, Richard G	Zone Preventive Maint Assoc-Electrical	00005102	272605	12	2080	21.844	1.000	45,435
Soukup, James G	Zone Preventive Maintenance Associate	00005593	272605	12	2080	19.300	1.000	40,145
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	16.807	1.000	34,959
TBA	Zone Preventative Maint Assoc-Refrig	00004278	272605	12	2080	19.858	1.000	41,304
TBA	Zone PM Associate-Plumber/Steamfitter	00005378	272605	12	2080	19.406	1.000	40,365
TBA	Zone Preventive Maintenance Associate	00005447	272605	12	2080	18.000	1.000	37,440
TBA	Zone Preventive Maintenance Senior	00009638	272605	12	2080	26.135	1.000	54,360
TBA	Zone Preventive Maint Senior-Controls	00011921	272605	12	2080	24.297	1.000	50,538
TBA	Zone Preventive Maint. Sr. - Electrical	00012727	272605	12	2080	27.676	1.000	57,567
Thomas, Dustin D	Zone Preventive Maint Assoc-Electrical	00013945	272605	12	2080	21.602	1.000	44,932
Wilhelm, David L	Zone Preventive Maintenance Associate	00015378	272605	12	2080	20.500	1.000	42,639
Winkler, Douglas E	Zone Preventive Maintenance Senior	00010519	272605	12	2080	32.077	1.000	66,720
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	21.772	1.000	45,286
Ohnoutka, Mitchell D	Zone Preventive Maintenance Lead	00009310	272610	12	2080	31.583	1.000	65,692
TBA	Electrician III	00005484	272610	12	2080	27.217	1.000	56,611
Alm, Michael R	HVAC Technician II	00012726	272612	12	2080	24.594	1.000	51,156
TOTAL 514000 CLER/TECH/SERV WAGES							47.000	2,477,999

516000 STUDENT WAGES

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,829
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
SUBTOTAL NONFACULTY							71.000	4,028,239
SUBTOTAL SALARIES & WAGES							71.000	4,028,239
BENEFITS								
519200 FICA CONTRIBUTION								300,266
519300 HEALTH INSURANCE CONTRIBUTION								222,433
519400 LIFE INSURANCE CONTRIBUTION								4,156
SUBTOTAL BENEFITS								526,855
TOTAL PERSONAL SERVICES								4,555,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,533,382
540000 TRAVEL EXPENSE								10,789
TOTAL NET OPERATING EXPENSES								1,544,171
COST OBJECT TOTAL								6,099,265

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: BSM Required Deferred Maint (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,316
TOTAL NET OPERATING EXPENSES								208,316
COST OBJECT TOTAL								208,316

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, Jimmy J	Asst Vice Chancellor, Facilities O&M	00005270	095110	12			1.000	161,478
513000 MGR/PROFESSIONAL SAL								
Bailey, Ron L	Associate Director	00004040	273300	12			1.000	102,747
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			1.000	67,064
Foged, Justus J	Manager, Department Compliance	00005569	273300	12			1.000	66,169
Lamp, Jeffry L	Asst Manager-Small Improvement Projects	00005480	273300	12			1.000	78,885
Walsh, Christopher M	Director, Building Systems Maintenance	00012729	274303	12			1.000	120,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	434,898
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	7,920
	SUBTOTAL NONFACULTY						6.000	604,296
	SUBTOTAL SALARIES & WAGES						6.000	604,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,970
519200 FICA CONTRIBUTION								42,718
519300 HEALTH INSURANCE CONTRIBUTION								44,253
519400 LIFE INSURANCE CONTRIBUTION								992
	SUBTOTAL BENEFITS							132,933
	TOTAL PERSONAL SERVICES							737,229
	COST OBJECT TOTAL							737,229

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bacon, Ronald D	Manager, Pest Control	00009313	273300	12			1.000	67,763
DeJonge, Estelle A	Assistant Director, Custodial Services	00004037	273300	12			1.000	87,645
TBA	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	53,000
Deinert, Jolene K	Area Manager / QA & Training	00004041	273310	12			1.000	66,268
Foltz, Scott B	Custodial Area Manager	00004033	273310	12			1.000	49,449
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	60,802
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			0.250	12,077
	(22-3307-0001)Custodial Svcs-Service Cntr Op		513000				0.75	36,231
	TOTAL LaPointe, Troy L						1.00	48,308
Lubker, Brian L	Custodial Area Manager	00004032	273310	12			1.000	49,400
TBA	Custodial Area Manager	00004035	273310	12			1.000	57,546
Ue-Bari, Ue-Bari G	Custodial Area Manager	00004039	273310	12			1.000	49,415
Popoola, Zainudeen I	Director	00004031	274300	12			1.000	126,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.250	679,775
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	79,384
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	21.232	1.000	44,162
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	17.922	1.000	37,277
Spilker, Micah D	Pest Control Worker	00007538	271600	12	2080	15.842	1.000	32,951
Adams, Carol R	Custodian II	00004124	271701	12	2080	11.847	1.000	24,642
Al-Kafaji, Maria L	Custodian II	00004165	271701	12	2080	11.997	1.000	24,954
Amory Acosta, Dawn M	Custodian II	00004114	271701	12	2080	11.601	1.000	24,130
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	13.594	1.000	28,276
Aquin, Jennifer M	Custodian II	00004194	271701	12	2080	11.697	1.000	24,330
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	17.682	1.000	36,779
Baker, Donn A	Custodian II	00012551	271701	12	2080	12.301	1.000	25,586
Baker, Thurston J	Custodian II	00004113	271701	12	2080	11.751	1.000	24,442
Beatty, Mack H	Custodial Specialist	00004176	271701	12	2080	21.132	1.000	43,955
Beaty Funk, Brenda J	Custodian II	00007079	271701	12	2080	13.251	1.000	27,563
Bekit, Tsehainesh F	Custodian II	00004094	271701	12	2080	11.938	1.000	24,832
Beltran-Orozco, Alicia	Custodian II	00004195	271701	12	2080	12.563	1.000	26,131
Beltran, Esther E	Custodian II	00004109	271701	12	2080	12.788	1.000	26,600
Bettinger Jr, Acie L	Custodian II	00004151	271701	12	2080	12.697	1.000	26,410
Blair, Dan L	Custodian II	00006361	271701	12	2080	13.093	1.000	27,233
Bockoven, Donna L	Custodian II	00004149	271701	12	2080	13.091	1.000	27,230
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	12.888	1.000	26,808
Book, Tracey L	Custodian II	00012555	271701	12	2080	13.075	1.000	27,195

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brennecke, Spencer E	Custodian II	00008209	271701	12	2080	11.250	1.000	23,400
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	12.451	1.000	25,898
Brewer, Corey M	Custodian II	00005463	271701	12	2080	12.099	1.000	25,166
Briner, Teal E	Custodian II	00012550	271701	12	2080	12.297	1.000	25,578
Cakic, Desa	Custodian II	00007687	271701	12	2080	13.755	1.000	28,610
Cakic, Marina	Custodian II	00010296	271701	12	2080	11.847	1.000	24,642
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	13.851	1.000	28,810
Camacho, Karey	Custodian II	00004158	271701	12	2080	11.847	1.000	24,642
Campbell, Christian A	Custodial Specialist	00004078	271701	12	2080	12.063	1.000	25,090
Campbell, James R	Custodian II	00004133	271701	12	2080	12.751	1.000	26,522
Cardwell, William R	Custodian II	00004132	271701	12	2080	12.297	1.000	25,578
Carlsward, David J	Custodial Specialist	00004100	271701	12	2080	13.483	1.000	28,045
Casper, Toby D	Custodian II	00004207	271701	12	2080	13.394	1.000	27,859
Castillo, Zachary J	Custodian II	00004163	271701	12	2080	11.601	1.000	24,130
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	13.093	1.000	27,233
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	13.580	1.000	28,247
Chalk Jr, James D	Custodian II	00004196	271701	12	2080	15.622	1.000	32,493
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	12.301	1.000	25,586
Cordova, Christina M	Custodian II	00004167	271701	12	2080	12.013	1.000	24,987
Cyriacks, Gary L	Custodian II	00004099	271701	12	2080	12.963	1.000	26,963
Dalton, Barbara K	Custodian II	00004091	271701	12	2080	13.746	1.000	28,591
David Chol, Sara N	Custodian II	00004097	271701	12	2080	11.697	1.000	24,330
Deal, Barry L	Custodian II	00004156	271701	12	2080	13.509	1.000	28,099
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	12.201	1.000	25,378
Deloney, Jeffrey W	Custodian II	00004068	271701	12	2080	11.250	1.000	23,400
Doering, Donna K	Custodian II	00004140	271701	12	2080	11.813	1.000	24,570
Duchek, Dwight L	Custodial Specialist	00004136	271701	12	2080	17.882	1.000	37,194
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	12.488	1.000	25,976
Eddy, Kerry L	Custodian II	00004160	271701	12	2080	11.250	1.000	23,400
Erickson, Tammy K	Custodian II	00012721	271701	12	2080	12.713	1.000	26,443
Fajardo Linares, Luis A	Custodian II	00009326	271701	12	2080	13.018	1.000	27,078
Fisher, Bernard A	Custodian II	00004162	271701	12	2080	12.301	1.000	25,586
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	12.451	1.000	25,898
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	16.558	1.000	34,440
Funk, Todd E	Custodian II	00004139	271701	12	2080	11.788	1.000	24,520
Gach, Elizabeth N	Custodian II	00004057	271701	12	2080	11.788	1.000	24,520
Gonzalez Zepeda, Eloisa Y	Custodian II	00007003	271701	12	2080	12.013	1.000	24,987
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	12.697	1.000	26,410
Ha, Ho V	Custodian II	00005464	271701	12	2080	12.301	1.000	25,586

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ha, Su Van	Custodian II	00004095	271701	12	2080	12.397	1.000	25,786
Hagos, Alexander T	Custodian II	00007081	271701	12	2080	11.697	1.000	24,330
Halvorsen, Jeffrey D	Custodian II	00012552	271701	12	2080	12.297	1.000	25,578
Harris, Donald L	Custodian II	00008420	271701	12	2080	13.434	1.000	27,942
Harris, Lyle D	Custodian II	00009325	271701	12	2080	12.238	1.000	25,456
Harris, Ralph T	Custodian II	00005461	271701	12	2080	11.910	1.000	24,772
Hernandez, Pedro C	Custodian II	00004083	271701	12	2080	11.788	1.000	24,520
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	13.166	1.000	27,385
Ilic, Spomenko	Custodian II	00011946	271701	12	2080	13.091	1.000	27,230
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	13.166	1.000	27,385
Irwin, Jamie R	Custodian II	00004141	271701	12	2080	12.238	1.000	25,456
Jacoby, Carol S	Custodian II	00004201	271701	12	2080	12.301	1.000	25,586
Jennings, Dominic L	Custodian II	00004128	271701	12	2080	12.051	1.000	25,066
Karre, Steven D	Custodian II	00004053	271701	12	2080	13.073	1.000	27,191
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	14.225	1.000	29,589
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	12.847	1.000	26,722
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	13.657	1.000	28,406
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	14.440	1.000	30,036
Klipic, Samir	Custodian II	00004142	271701	12	2080	13.018	1.000	27,078
Koontz, Bradley A	Custodian II	00004101	271701	12	2080	12.697	1.000	26,410
Kutcher, Debbie F	Custodian II	00004211	271701	12	2080	16.488	1.000	34,296
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	12.937	1.000	26,909
Le, Phat T	Custodian II	00004067	271701	12	2080	12.397	1.000	25,786
Leach, Ron D	Custodian II	00004154	271701	12	1040	12.794	0.500	13,306
Lewis, David D	Custodian II	00006596	271701	12	2080	12.751	1.000	26,522
Lofland, Randall G	Custodial Specialist	00007000	271701	12	2080	13.197	1.000	27,450
Lual, Nyakong K	Custodian II	00004159	271701	12	2080	12.547	1.000	26,098
Luther, John R	Custodian II	00004153	271701	12	2080	13.456	1.000	27,988
Lyons, Larry F	Custodian II	00004177	271701	12	2080	13.091	1.000	27,230
Maguire, Jonathan D	Custodian II	00007686	271701	12	2080	12.297	1.000	25,578
Majiok, Nyaruot	Custodian II	00007084	271701	12	2080	11.697	1.000	24,330
Majok, Marsa S	Custodial Specialist	00004127	271701	12	2080	12.841	1.000	26,709
Marra, Matthew J	Custodian II	00004168	271701	12	2080	11.863	1.000	24,675
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	13.323	1.000	27,711
Martin, Jerry C	Custodian II	00004111	271701	12	2080	13.093	1.000	27,233
Mattson, Gerald L	Custodian II	00004164	271701	12	2080	11.751	1.000	24,442
McKillip, Kenneth D	Custodian II	00007002	271701	12	2080	12.981	1.000	27,001
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	12.701	1.000	26,418
Messman, William N	Custodian II	00004103	271701	12	2080	16.949	1.000	35,254

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Meyer, Brett T	Custodian II	00006601	271701	12	2080	12.013	1.000	24,987
Miller, Roy D	Custodian II	00010163	271701	12	2080	11.250	1.000	23,400
Miller, William O	Custodian II	00004121	271701	12	2080	11.751	1.000	24,442
Moser, Bradley E	Custodian II	00010303	271701	12	2080	12.788	1.000	26,600
Nash, Christina R	Custodial Specialist	00004189	271701	12	2080	13.103	1.000	27,254
Neberman, Deacon B	Custodian II	00007074	271701	12	2080	11.250	1.000	23,400
Nedic, Zlata	Custodial Specialist	00012557	271701	12	2080	13.224	1.000	27,505
Neemann, Rosemary	Custodian II	00004115	271701	12	2080	13.012	1.000	27,064
Nepper, Terry L	Custodian II	00004206	271701	12	2080	12.451	1.000	25,898
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	13.216	1.000	27,489
Noel, William M	Custodial Specialist	00004204	271701	12	2080	13.586	1.000	28,258
Noonan, Michael B	Custodian II	00004058	271701	12	2080	13.094	1.000	27,235
Norris, David D	Custodian II	00004075	271701	12	2080	12.488	1.000	25,976
Oberg, Cheryl L	Custodian II	00009328	271701	12	2080	12.131	1.000	25,232
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	12.451	1.000	25,898
Patterson, Chelsea L	Custodian II	00004081	271701	12	2080	11.250	1.000	23,400
Peterson, Nathan S	Custodian II	00009111	271701	12	2080	11.697	1.000	24,330
Pfeiffer, Jim D	Custodian II	00008697	271701	12	2080	12.638	1.000	26,288
Pierce, Larry D	Custodian II	00004212	271701	12	2080	13.821	1.000	28,747
Ponce de Carmona, Maria R	Custodial Specialist	00004172	271701	12	2080	12.748	1.000	26,516
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	13.386	1.000	27,842
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	17.453	1.000	36,302
Pytko, Robert W	Custodian II	00004104	271701	12	2080	12.088	1.000	25,144
Ragan, Todd	Custodian II	00004147	271701	12	2080	12.388	1.000	25,768
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	12.301	1.000	25,586
Rodaway, Lee A	Custodian II	00006598	271701	12	2080	12.701	1.000	26,418
Rodriguez, Maria E	Custodian II	00004161	271701	12	2080	11.601	1.000	24,130
Rogers, Dennis A	Custodian II	00008499	271701	12	2080	12.147	1.000	25,266
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	13.594	1.000	28,275
Ryals, James K	Custodian II	00004061	271701	12	2080	13.166	1.000	27,385
Schafer, Barbara	Custodian II	00004077	271701	12	2080	12.601	1.000	26,210
Schilke, Gina M	Custodian II	00007005	271701	12	2080	18.271	1.000	38,003
Scott, Constance J	Custodian II	00012554	271701	12	2080	13.013	1.000	27,067
Slater, John T	Custodian II	00004203	271701	12	2080	12.601	1.000	26,210
Smith, Allen R	Custodian II	00004146	271701	12	2080	12.701	1.000	26,418
Smith, Cody W	Custodial Specialist	00013138	271701	12	2080	13.028	1.000	27,099
Smith, Monte L	Custodian II	00004066	271701	12	2080	12.488	1.000	25,976
Starks, Andriana D	Custodian II	00004049	271701	12	2080	11.250	1.000	23,400
Stebbins, Robert N	Custodian II	00013136	271701	12	2080	12.451	1.000	25,898

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	13.166	1.000	27,385
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	13.723	1.000	28,544
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	12.601	1.000	26,210
TBA	Custodian II	00004048	271701	12	2080	12.240	1.000	25,460
TBA	Custodian II	00004062	271701	12	2080	11.250	1.000	23,400
TBA	Custodian II	00004076	271701	12	2080	11.250	1.000	23,400
TBA	Custodian II	00004096	271701	12	2080	13.509	1.000	28,098
TBA	Custodian II	00004098	271701	12	1040	11.000	0.500	11,440
TBA	Custodian II	00004106	271701	12	2080	11.250	1.000	23,400
TBA	Custodian II	00004112	271701	12	1040	12.603	0.500	13,107
TBA	Custodian II	00004126	271701	12	2080	11.250	1.000	23,400
TBA	Custodian II	00004193	271701	12	2080	11.751	1.000	24,442
TBA	Custodian II	00005459	271701	12	2080	11.250	1.000	23,400
TBA	Custodian II	00007007	271701	12	2080	12.303	1.000	25,590
TBA	Custodian II	00012548	271701	12	2080	11.250	1.000	23,400
TBA	Custodian II	00012553	271701	12	2080	12.090	1.000	25,148
TBA	Custodian II	00013626	271701	12	2080	12.495	1.000	25,990
Topp, Gregory K	Custodian II	00004085	271701	12	2080	12.888	1.000	26,808
Trujillo, Ana M	Custodian II	00004079	271701	12	2080	13.018	1.000	27,078
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	12.451	1.000	25,898
Van, Chung T	Custodian II	00004171	271701	12	2080	12.888	1.000	26,808
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	2080	12.297	1.000	25,578
Vo, Anh-Loan Thi	Custodian II	00011950	271701	12	2080	13.018	1.000	27,078
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	13.018	1.000	27,078
Wagner, Aaron J	Custodial Specialist	00004187	271701	12	2080	13.363	1.000	27,795
Walker, Eric H	Custodian II	00004093	271701	12	2080	11.751	1.000	24,442
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	14.888	1.000	30,968
Watson, Heath	Custodian II	00009330	271701	12	2080	12.051	1.000	25,066
Watson, Wesley E	Custodian II	00004208	271701	12	2080	13.692	1.000	28,479
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	12.888	1.000	26,808
White, Biodun A	Custodian II	00004174	271701	12	2080	11.250	1.000	23,400
Whitney, Eric L	Custodian II	00010298	271701	12	2080	12.451	1.000	25,898
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	13.302	1.000	27,668
Wilmot Jr, James R	Custodial Specialist	00007001	271701	12	2080	13.028	1.000	27,099
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	12.847	1.000	26,722
Wilson, Don L	Custodian II	00004087	271701	12	2080	12.483	1.000	25,965
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	13.169	1.000	27,391
Workman, Rasana J	Custodian II	00010229	271701	12	2080	11.250	1.000	23,400
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	13.891	1.000	28,894

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Andersen, Keith A	Custodial Ldr	00004217	271702	12	2080	14.123	1.000	29,376
Dolson, Joyce E	Custodial Ldr	00004216	271702	12	2080	16.922	1.000	35,197
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	18.955	1.000	39,427
McDonald, Scott P	Custodial Ldr	00009114	271702	12	2080	14.452	1.000	30,061
White, Sean W	Custodial Ldr	00004215	271702	12	2080	14.057	1.000	29,239
Kennedy, Kennan M	Equipment Repair Supervisor	00005442	272600	12	2080	22.110	1.000	45,988
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	19.398	1.000	40,348
Majlessi, Nader	Custodial Supv	00010305	272701	12	2080	18.319	1.000	38,104
Nelson, Gabriel M	Custodial Supv	00011948	272701	12	2080	19.075	1.000	39,677
TBA	Custodial Supervisor	00005455	272701	12	2080	17.663	1.000	36,740
TBA	Custodial Supv	00009323	272701	12	2080	19.156	1.000	39,844
Tewelde, Alem T	Custodial Supv	00004214	272701	12	2080	17.938	1.000	37,310
Weiland, Jason B	Custodial Supv	00005453	272701	12	2080	18.401	1.000	38,275
Williams, Oak N	Custodial Supv	00004213	272701	12	2080	18.113	1.000	37,675
TOTAL 514000 CLER/TECH/SERV WAGES							189.500	5,307,327
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,638
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	244,386
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	259,834
SUBTOTAL NONFACULTY							199.750	6,252,574
SUBTOTAL SALARIES & WAGES							199.750	6,252,574
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362,353
519200 FICA CONTRIBUTION								430,682
519300 HEALTH INSURANCE CONTRIBUTION								1,390,763
519400 LIFE INSURANCE CONTRIBUTION								9,811
SUBTOTAL BENEFITS								2,193,609
TOTAL PERSONAL SERVICES								8,446,183
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								451,030
540000 TRAVEL EXPENSE								21,427
TOTAL NET OPERATING EXPENSES								472,457
COST OBJECT TOTAL								8,918,640

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Purchased Utilities (09)
COST OBJECT: Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,871,048
529000 UTILITIES								31,634,326
	TOTAL 529000 UTILITIES						0.000	33,505,374
592900 EXP CREDIT-UTILITIES								-9,031,645
	TOTAL NET OPERATING EXPENSES							24,473,729
	COST OBJECT TOTAL							24,473,729

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								225,000
	TOTAL NET OPERATING EXPENSES							225,000
	COST OBJECT TOTAL							225,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Purchased Utilities (09)
COST OBJECT: Energy Conservation (21-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Aaron G	Energy Engineer	00005537	273300	12			1.000	64,713
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	69,142
Damke, Kevin T	Embedded Systems Developer	00004014	302300	12			1.000	78,063
Benes, Nathaniel J	Building Automation Technology Manager	00004993	303318	12			1.000	98,413
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	310,331
514000 CLER/TECH/SERV WAGES								
Woody, James R	Building Automation/Control Room Tech	00009321	272500	12	2080	25.042	1.000	52,087
	SUBTOTAL NONFACULTY						5.000	362,418
	SUBTOTAL SALARIES & WAGES						5.000	362,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,300
519200 FICA CONTRIBUTION								18,781
519300 HEALTH INSURANCE CONTRIBUTION								63,925
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							99,056
	TOTAL PERSONAL SERVICES							461,474
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
	TOTAL NET OPERATING EXPENSES							80,000
	COST OBJECT TOTAL							541,474

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Purchased Utilities (09)
COST OBJECT: Constant Commissioning (21-3309-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	26.493	1.000	55,105
Nelson, Ricky C	Control Center Manager	00009306	273300	12			1.000	88,591
Peters, Ronald K	Recommissioning Manager	00009318	273300	12			1.000	87,866
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	99,919
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	331,481
	SUBTOTAL NONFACULTY						4.000	331,481
	SUBTOTAL SALARIES & WAGES						4.000	331,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,108
519200 FICA CONTRIBUTION								17,407
519300 HEALTH INSURANCE CONTRIBUTION								59,250
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							91,815
	TOTAL PERSONAL SERVICES							423,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							493,296

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00002550	090013	00			0.000	88,240
Budler, Susan	Operations Manager	00004230	273300	12			1.000	59,488
Thorne, Charles F	Irrigation Manager	00004232	273300	12			1.000	57,827
Wahl, Richard L	Construction Manager	00004261	273300	12			0.750	49,419
	(21-3313-0002)Waste Management		513000				0.25	14,964
	TOTAL Wahl, Richard L						1.00	64,383
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	254,974
514000 CLER/TECH/SERV WAGES								
Mueller, Patricia A	Office Associate	00007689	242409	12	1300	16.379	0.625	21,293
Schulte, Matthew T	Litter Assistant	00010969	271700	12	2080	12.686	1.000	26,386
Amdor, Bennett J	Landscape Assistant	00004246	271703	12	2080	12.066	1.000	25,098
Bennett, Yasmeen H	Landscape Assistant	00004242	271703	12	2080	12.567	1.000	26,140
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	12.790	1.000	26,603
Hall, Michaela B	Landscape Assistant	00004238	271703	12	2080	12.686	1.000	26,386
Harbaugh, Steven R	Landscape Assistant	00004239	271703	12	2080	12.839	1.000	26,705
Koch, William M	Construction Technician	00007008	271703	12	2080	12.886	1.000	26,803
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	13.702	1.000	28,500
Ohnoutka, Ryan M	Landscape Assistant	00004247	271703	12	2080	12.455	1.000	25,906
Powers, Ann M	Landscape Assistant	00004269	271703	12	2080	12.976	1.000	26,991
TBA	Landscape Assistant	00004250	271703	12	2080	12.574	1.000	26,153
TBA	Landscape Assistant	00004257	271703	12	2080	12.586	1.000	26,179
TBA	Landscape Assistant	00012780	271703	12	2080	12.048	1.000	25,060
Toombs Jr, Alfred L	Construction Technician	00004227	271703	12	2080	13.026	1.000	27,094
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	20.135	1.000	41,880
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	23.297	1.000	48,457
Arndt, Randall D	Irrigation Technician	00004266	272605	12	2080	16.057	1.000	33,398
Gades, James W	Irrigation Technician	00004265	272605	12	2080	15.507	1.000	32,255
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	14.977	1.000	31,152
Reimer, Jerome H	Assistant Manager	00004248	272702	12	2080	18.866	1.000	39,242
Reinkordt, Amber D	Area Supervisor	00004251	272702	12	2080	14.410	1.000	29,973
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	21.886	1.000	45,523
Tabor, Joel S	Assistant Manager	00004244	272702	12	2080	19.567	1.000	40,700
TBA	Area Supervisor	00009335	272702	12	2080	14.719	1.000	30,615
Yeager, Richard A	Area Supervisor	00004253	272702	12	2080	16.397	1.000	34,106
	TOTAL 514000 CLER/TECH/SERV WAGES						25.625	798,598
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	158,582

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
	SUBTOTAL NONFACULTY						28.375	1,228,057
	SUBTOTAL SALARIES & WAGES						28.375	1,228,057
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,963
519200 FICA CONTRIBUTION								89,170
519300 HEALTH INSURANCE CONTRIBUTION								218,327
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							383,561
	TOTAL PERSONAL SERVICES							1,611,618
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								297,075
540000 TRAVEL EXPENSE								90,983
550000 CAPITAL OUTLAY								30,045
	TOTAL NET OPERATING EXPENSES							418,103
	COST OBJECT TOTAL							2,029,721

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casper, Emily C	Asst Dir, Campus Landscape Architect	00010294	273300	12			1.000	85,680
Culbertson, Jeffrey B	Assistant Director, Landscape Operations	00004229	273300	12			1.000	82,806
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312	12			1.000	82,283
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	250,769
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
	SUBTOTAL NONFACULTY						3.000	252,089
	SUBTOTAL SALARIES & WAGES						3.000	252,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,040
519200 FICA CONTRIBUTION								11,903
519300 HEALTH INSURANCE CONTRIBUTION								26,298
519400 LIFE INSURANCE CONTRIBUTION								290
	SUBTOTAL BENEFITS							51,531
	TOTAL PERSONAL SERVICES							303,620
	COST OBJECT TOTAL							303,620

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Waste Management (21-3313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wahl, Richard L	Construction Manager	00004261	273300	12			0.250	14,964
	(21-3312-0001)Landscape Services		513000				0.75	49,419
	TOTAL Wahl, Richard L						1.00	64,383
514000 CLER/TECH/SERV WAGES								
Davis, Troy W	Recycling/Refuse Material Collector	00012409	271700	12	2080	13.316	1.000	27,697
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	15.159	1.000	31,531
Holloway, Edward L	Refuse/Recycling Material Collector	00004243	271700	12	2080	12.996	1.000	27,031
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	86,259
	SUBTOTAL NONFACULTY						3.250	101,223
	SUBTOTAL SALARIES & WAGES						3.250	101,223
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7
519200 FICA CONTRIBUTION								8
519300 HEALTH INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							18
	TOTAL PERSONAL SERVICES							101,241
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,784
	TOTAL NET OPERATING EXPENSES							18,784
	COST OBJECT TOTAL							120,025

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Rental Property (14)
COST OBJECT: Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
TOTAL NET OPERATING EXPENSES								148,939
COST OBJECT TOTAL								148,939

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Samuel W	Associate Project Manager	00004358	272300	12	2080	21.394	1.000	44,500
DeVries, Anne M	Sm Prj Mgr Assoc/Mech Qual Assurance	00015193	272300	12	2080	29.928	1.000	62,250
Firebaugh, Richard C	Building Code Official	00015209	273300	12			1.000	90,250
Hay, Brooke A	Asst Dir FPC, Mgr Capital Construction	00010078	273300	12			1.000	102,250
Neemann, Bruce W	Fire Inspector	00004352	273300	12	2080	29.687	1.000	61,748
TBA	Elevator & Electrical Codes Specialist	00005438	273300	12	2080	31.965	1.000	66,487
Bhoir, Sneha	Project Manager II	00004018	273302	12			1.000	73,800
Gadwal, Swetha	Project Manager/Construction Manager	00010323	273302	12			1.000	76,150
Goodwater, Joseph M	Project Manager III	00004354	273302	12			1.000	91,950
Ostrander, Cory S	Project Manager I	00007023	273302	12			1.000	70,985
Perry, Nathaniel O	Project Manager II	00015195	273302	12			1.000	87,350
Pleake, Jennifer L	Project Manager I	00010656	273302	12			1.000	65,910
TBA	Project Manager II	00004235	273302	12			1.000	77,250
TBA	Project Manager II	00004360	273302	12			1.000	75,000
Warren, Gale	Interior Designer/Project Manager	00010322	273302	12			1.000	82,700
Watkins, Daniel D	Project Manager I	00007356	273302	12			1.000	71,385
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	90,450
Meyers, Brian J	Electrical Engineer	00004356	273304	12			1.000	89,950
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	93,441
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	93,930
TBA	Project Manager II	00004359	273306	12			1.000	72,000
Christensen, Barry D	Asst Dir FPC, Mgr Minor Construction	00015331	273311	12			1.000	102,250
Lauritzen, Warren D	Engineer	00005521	273314	12			1.000	89,148
Moran, Patrick A	Mechanical Engineer	00010321	273315	12			1.000	90,025
Newbold, Stefan H	Asst Dir FPC, Mgr Engineering	00010547	273315	12			1.000	111,750
Ballue, Johnnie E	Construction Inspector	00004290	273316	12	2080	29.022	1.000	60,366
Haake, Philip L	Construction Inspector	00006554	273316	12	2080	23.696	1.000	49,287
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	28.254	1.000	58,769
Marker, Katherine D	Construction Inspector	00006011	273316	12	2080	24.159	1.000	50,250
TBA	Assoc Dir, Facilities/Planning/Const.	00002568	274300	12			0.750	71,253
TOTAL 513000 MGR/PROFESSIONAL SAL							29.750	2,322,834
514000 CLER/TECH/SERV WAGES								
Barmore, Kristi K	Project Team Coordinator	00004353	242400	12	2080	20.546	1.000	42,735
Grieser, Doug D	Facilities Archives Associate	00005456	242400	12	2080	16.635	1.000	34,600
Pillsworth-Wood, Jana L	Project Team Coordinator	00015200	242400	12	2080	20.240	1.000	42,100
TBA	Project Team Coordinator	00004357	242400	12	2080	20.461	1.000	42,559
Urso, Erin D	Project Team Coordinator	00007024	242400	12	2080	20.546	1.000	42,735

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	23.259	1.000	48,378
Plautz, Scott A	CAD Technician	00010315	272503	12	2080	25.336	1.000	52,698
Steiger Jr, Laurence F	Lead CAD Technician	00004351	272503	12	2080	29.838	1.000	62,064
Kammerer, Cory A	Senior Technician, Electrical	00005538	272600	12	2080	26.236	1.000	54,571
TBA	Senior Technician, Electrical	00013943	272600	12	2080	22.443	1.000	46,682
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	469,122
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004362	095500	00			0.000	20,821
SUBTOTAL NONFACULTY							39.750	2,812,777
SUBTOTAL SALARIES & WAGES							39.750	2,812,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,912
519200 FICA CONTRIBUTION								156,692
519300 HEALTH INSURANCE CONTRIBUTION								295,748
519400 LIFE INSURANCE CONTRIBUTION								3,702
519700 UNEMPLOYMENT COMPENSATION								769
519800 WORKERS COMPENSATION								12,840
SUBTOTAL BENEFITS								595,663
TOTAL PERSONAL SERVICES								3,408,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,000
540000 TRAVEL EXPENSE								45,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-3,608,440
TOTAL NET OPERATING EXPENSES								-3,408,440
COST OBJECT TOTAL								0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilman Jr, James F	Zone Preventative Maintenance Lead	00006834	272600	12	2080	26.800	1.000	55,745
Love, Kenneth L	Control Systems Tech	00005501	272600	12	2080	23.307	1.000	48,479
Dixon, Cain K	Supervisor, Lrg Improve Proj-Card Access	00006864	273300	12			1.000	66,300
Rajewski, Matthew J	Control Systems Specialist	00002262	273300	12			1.000	45,478
Turek, Matthew S	Supervisor, Lrg Improve Proj-Controls	00006866	273300	12			1.000	66,138
Srinidhi, Bashyam	Systems Software Developer	00005485	303321	12			1.000	70,625
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	352,765
514000 CLER/TECH/SERV WAGES								
Jelinek, Julie R	Customer Service Rep	00005543	242405	12	2080	17.641	1.000	36,694
TBA	Customer Service Rep	00011771	242405	12	2080	16.828	1.000	35,002
Widhalm, Robert J	Customer Service Rep	00010293	242405	12	2080	20.303	1.000	42,231
Ahmic, Dzavid	Zone PM Assistant	00005509	271603	12	2080	14.555	1.000	30,275
Schneider, Michael L	Zone Preventive Maintenance Asst.	00005490	271603	12	2080	16.391	1.000	34,093
Babcock, Michael J	LIP Electrician I	00005483	272600	12	2080	18.467	1.000	38,412
Buchholz, Jesse R	Senior Technician, Electrical	00005523	272600	12	2080	24.106	1.000	50,140
Haney, Richard W	LIP Electrician I	00005151	272600	12	2080	18.467	1.000	38,412
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	24.816	1.000	51,618
Huberty, Patrick J	Inside Locksmith & Keying Project Coord	00005712	272600	12	2080	21.276	1.000	44,254
Hudson, Casey D	Control Systems Tech / Lab Vent Systems	00004015	272600	12	2080	25.994	1.000	54,067
Jones, Jesse J	Apprentice Electrician	00005681	272600	12	2080	18.475	1.000	38,427
Lingle, Trent A	Senior Technician, Electrician	00010035	272600	12	2080	23.750	1.000	49,400
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	28.011	1.000	58,262
Pickereel, Daniel K	Senior Technician, Electrical	00012725	272600	12	2080	21.207	1.000	44,110
Policky, Aaron J	Senior Technician - Electrical	00005486	272600	12	2080	23.707	1.000	49,310
TBA	Control Systems Tech	00005469	272600	12	2080	24.767	1.000	51,515
TBA	Senior Technician, Electrical	00009309	272600	12	2080	24.043	1.000	50,009
Timblin, Brian D	Senior Technician, Electrical	00005547	272600	12	2080	24.764	1.000	51,510
Traudt, Brandon R	LIP Control Systems Technician-Level II	00003610	272600	12	2080	21.062	1.000	43,809
Wooters, Alexander S	Senior Technician, Electrical	00005631	272600	12	2080	23.935	1.000	49,785
Behrends, Brandon S	Zone PM Associate-Plumber/Steamfitter	00005378	272605	12	2080	19.300	1.000	40,145
Blair, Scott	Zone Preventive Maintenance Associate	00009311	272605	12	2080	18.852	1.000	39,212
Brewer, Matthew N C	Building Systems Technician	00003559	272605	12	2080	15.707	1.000	32,670
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	16.873	1.000	35,096
Edwards, Darick A	Building Trades - Painter	00005450	272605	12	2080	17.347	1.000	36,082
Friendt, Gabe P	Zone Preventive Maintenance Associate	00005518	272605	12	2080	23.102	1.000	48,052
Gadeken, Gary R	Zone Prevent Maint Assoc-HVAC/Controls	00006837	272605	12	2080	29.300	1.000	60,945
Greenwade, Aaron K	Building Systems Technician	00003561	272605	12	2080	15.800	1.000	32,865

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	16.559	1.000	34,443
Humm, Brandon J	Building Systems Technician	00003957	272605	12	2080	15.800	1.000	32,865
Kopejtka, Michael S	Zone PM Assistant	00002723	272605	12	2080	15.707	1.000	32,670
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	18.803	1.000	39,110
Plautz, Jared C	Zone Preventive Maintenance Assistant	00007597	272605	12	2080	14.705	1.000	30,586
Ross, Jason K	Trades Technician - Structural Finisher	00004619	272605	12	2080	18.949	1.000	39,414
Sherman, William P	Building Systems Technician	00005591	272605	12	2080	16.685	1.000	34,705
TBA	Zone Prevent Maint Assoc-HVAC/Refgrtn	00006836	272605	12	2080	20.500	1.000	42,640
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	19.197	1.000	39,930
Peery, Chad J	Trades Specialist-Carpenter	00002426	272607	12	2080	20.875	1.000	43,420
Ray, Marie M	Trades Spec-Carpenter	00004286	272607	12	2080	20.257	1.000	42,134
Bena, Martin	Sr. Technician Electrical	00004333	272609	12	2080	26.582	1.000	55,291
Helgoth, Tyler J	Electrician II	00005152	272609	12	2080	20.800	1.000	43,265
Minster, John M	LIP Electrician III (Specialized)	00009315	272609	12	2080	24.000	1.000	49,920
TBA	Tradesperson/Electrician II	00005529	272609	12	2080	17.847	1.000	37,121
Bernt, Ryan J	Trades Specialist-Painter	00005507	272616	12	2080	21.389	1.000	44,489
Duff, Steven P	Key Shop Project Coord/Material Asst	00010576	272704	12	2080	17.916	1.000	37,266
Torquati, David J	Locksmith	00005498	272704	12	2080	18.095	1.000	37,637
TOTAL 514000 CLER/TECH/SERV WAGES							47.000	1,983,308
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	49,312
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
SUBTOTAL NONFACULTY							53.000	2,460,385
SUBTOTAL SALARIES & WAGES							53.000	2,460,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363,914
519200 FICA CONTRIBUTION								416,654
519300 HEALTH INSURANCE CONTRIBUTION								1,019,712
519400 LIFE INSURANCE CONTRIBUTION								9,735
519700 UNEMPLOYMENT COMPENSATION								2,104
519800 WORKERS COMPENSATION								34,710
SUBTOTAL BENEFITS								1,846,829
TOTAL PERSONAL SERVICES								4,307,214
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-4,707,214
TOTAL NET OPERATING EXPENSES								-4,307,214

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			0.750	36,231
	(21-3307-0001)Custodial		513000				0.25	12,077
	TOTAL LaPointe, Troy L						1.00	48,308
514000 CLER/TECH/SERV WAGES								
Alotaibi, Abdulbary A	Custodian II	00006597	271701	12	2080	11.250	1.000	23,400
Bloebaum, Shannon L	Custodian II	00004064	271701	12	2080	11.720	1.000	24,377
Buffum, Randall D	Custodian II	00006604	271701	12	2080	11.250	1.000	23,400
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	12.601	1.000	26,210
Fendrick, Ralph J	Custodian II	00005454	271701	12	2080	12.463	1.000	25,923
Hoang, De Trong	Custodian II	00004173	271701	12	2080	13.000	1.000	27,040
Juresic, Snezana	Custodian II	00004184	271701	12	2080	12.301	1.000	25,586
Koumessi, Akossi A	Custodian II	00010910	271701	12	2080	11.750	1.000	24,441
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	12.938	1.000	26,912
Lazarevic, Ljiljana	Custodian II	00004065	271701	12	2080	12.297	1.000	25,577
Linder, Paul T	Custodian II	00004185	271701	12	2080	12.297	1.000	25,578
Longo, Mickaline F	Custodian II	00004180	271701	12	2080	11.751	1.000	24,442
Martin, Donna Lee	Custodial Specialist	00004122	271701	12	2080	15.613	1.000	32,475
McLean, Kenneth A	Custodian II	00004145	271701	12	2080	13.091	1.000	27,230
Millington, Kent R	Custodian II	00004073	271701	12	2080	11.720	1.000	24,377
Newton, Robert J	Custodian II	00010301	271701	12	2080	12.888	1.000	26,808
Padilla, Ericka J	Custodian II	00005458	271701	12	2080	11.847	1.000	24,642
Smith, Mary L	Custodian II	00004202	271701	12	2080	12.697	1.000	26,410
Leeds, Andrew M	Custodial Leader	00007685	271702	12	2080	14.582	1.000	30,330
TBA	Custodial Supv	00012044	272701	12	2080	16.500	1.000	34,320
	TOTAL 514000 CLER/TECH/SERV WAGES						20.000	529,478
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	53,829
	SUBTOTAL NONFACULTY						20.750	619,538
	SUBTOTAL SALARIES & WAGES						20.750	619,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,243
519200 FICA CONTRIBUTION								38,278
519300 HEALTH INSURANCE CONTRIBUTION								128,334
519400 LIFE INSURANCE CONTRIBUTION								829

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700	UNEMPLOYMENT COMPENSATION							194
519800	WORKERS COMPENSATION							3,201
	SUBTOTAL BENEFITS							195,079
	TOTAL PERSONAL SERVICES							814,617
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
592100	PLANNED EXPENSE CREDIT - OPER/€							-819,617
	TOTAL NET OPERATING EXPENSES							-814,617
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager	00004226	273300	12			1.000	31,431
514000 CLER/TECH/SERV WAGES								
Moseman, Daniel D	Landscape Mechanic II	00007030	271601	12	2080	13.373	1.000	27,815
Duncan, Christopher S	Litter Assistant	00011831	271700	12	2080	12.891	1.000	26,813
Buckley, Lewis J	Landscape Assistant	00012780	271703	12	2080	12.223	1.000	25,423
Hilzer, Tanner J	Area Leader	00003577	271703	12	2080	14.285	1.000	29,712
Meyer, Jolene A	Area Leader	00004255	271703	12	2080	14.073	1.000	29,271
Rhodes, Kevin D	Landscape Assistant	00004241	271703	12	2080	12.455	1.000	25,906
Sidel, Shelby J	Landscape Assistant	00002810	271703	12	2080	12.066	1.000	25,098
TBA	Landscape Assistant	00004258	271703	12	2080	11.788	1.000	24,520
Tewes, Robert W	Landscape Assistant	00002811	271703	12	2080	12.066	1.000	25,098
Tomjack, Michael D	Landscape Assistant	00004985	271703	12	2080	12.283	1.000	25,548
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	21.852	1.000	45,453
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	17.300	1.000	35,983
Corbell, Roxanne L	Area Leader	00004260	272702	12	2080	13.850	1.000	28,807
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	18.950	1.000	39,416
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	18.699	1.000	38,894
Schmidt Jr, Dale E	Area Supervisor	00004262	272702	12	2080	14.275	1.000	29,693
Schneider, David J	Assistant Manager	00004252	272702	12	2080	21.359	1.000	44,427
TBA	Area Supervisor	00004259	272702	12	2080	14.973	1.000	31,143
TOTAL 514000 CLER/TECH/SERV WAGES							18.000	559,020
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
SUBTOTAL NONFACULTY							19.000	679,856
SUBTOTAL SALARIES & WAGES							19.000	679,856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,720
519200 FICA CONTRIBUTION								100,648
519300 HEALTH INSURANCE CONTRIBUTION								327,141
519400 LIFE INSURANCE CONTRIBUTION								2,369
519700 UNEMPLOYMENT COMPENSATION								503
519800 WORKERS COMPENSATION								9,045
SUBTOTAL BENEFITS								528,426
TOTAL PERSONAL SERVICES								1,208,282
OPERATING EXPENSE								

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							175,000
540000	TRAVEL EXPENSE							3,000
592100	PLANNED EXPENSE CREDIT - OPER/€							-1,386,282
	TOTAL NET OPERATING EXPENSES							-1,208,282
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (23-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Rental Property (14)
COST OBJECT: Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holsteen, Susan C	Financial Specialist	00012714	242301	12	832	17.718	0.400	14,741
	(21-3301-0043)Facilities Business Operations		513000				0.60	22,110
	TOTAL Holsteen, Susan C						1.00	36,851
Staats, Danialle R	Financial Specialist	00005388	242301	12	1248	22.899	0.600	28,577
	(21-3301-0043)Facilities Business Operations		513000				0.40	19,053
	TOTAL Staats, Danialle R						1.00	47,630
TBA	Utility Business Services Coordinator	00004298	242400	12	2080	19.392	1.000	40,336
Cooper, Michael J	Utility Mapping/GIS Data Coordinator	00006553	272300	12	2080	22.481	1.000	46,760
Parham, Robert A	Chemical Specialist	00013569	272300	12	2080	32.922	1.000	68,478
Burrack, Donovan W	Utility Plant Instrumentation/Cntrl Tech	00013990	272600	12	2080	32.248	1.000	67,076
Kelly, Robert C	Utility Plant Tech Supervisor	00004327	272600	12	2080	38.472	1.000	80,021
Gaden, Michael R	High Voltage Electrician	00005491	272611	12	2080	33.872	1.000	70,453
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	33.282	1.000	69,227
TBA	High Voltage Electrician	00004323	272611	12	2080	31.122	1.000	64,733
Eberhardt, Daniel C	Utility Plant Technician	00005539	272624	12	2080	33.638	1.000	69,966
Volkman, Christopher M	Utility Plant Instru & Control Tech II	00004325	272624	12	2080	32.960	1.000	68,557
Gibbs, Charles J	Utility Services Tech/Operations Manager	00006887	273300	12			1.000	86,120
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	91,338
TBA	Assistant Director	00004314	273300	12			1.000	114,083
Swanson, Loren D	Mngr Utility Plant Maint	00010264	273311	12			1.000	87,505
Barker, Timothy J	Utility Operations Manager	00004292	273313	12			1.000	82,217
Haave, Rick A	Utility Operations Manager	00004291	273313	12			1.000	81,399
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.000	1,231,587
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	43,440
Douthit, Judy A	Accounting Associate	00004234	242401	12	832	16.851	0.400	14,020
	(21-3301-0043)Facilities Business Operations		514000				0.60	21,030
	TOTAL Douthit, Judy A						1.00	35,050
TBA	Office Associate	00009115	242409	12	2080	17.588	1.000	36,583
Oberg, Dean L	Steamfitter/Pipefitter	00004337	272600	12	2080	26.262	1.000	54,625
Sweeney, Danial H	Lead Utility Maintenance Technician	00004313	272600	12	2080	27.012	1.000	56,185
Mischnick, Duane R	Plumber/Pipefitter II	00004336	272618	12	2080	31.319	1.000	65,143
Bowersmith, Everett H	Maint Mech III	00004330	272620	12	2080	21.949	1.000	45,653
Donahoo, Nathan M	Utility Maintenance Technician	00004328	272620	12	2080	21.381	1.000	44,472
Keim, David P	Utility Maintenance Technician	00004335	272620	12	2080	23.805	1.000	49,514
TBA	Utility Maintenance Technician	00004329	272620	12	2080	20.653	1.000	42,958
TBA	Utility Maintenance Technician	00004331	272620	12	2080	20.400	1.000	42,432

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Utility Maintenance Technician	00004334	272620	12	2080	20.900	1.000	43,472
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	23.178	1.000	48,210
Bellairs, Mark A	Util Oper III	00004301	272621	12	2080	22.128	1.000	46,026
Boden, Quintin J	Util Oper III	00004299	272621	12	2080	20.000	1.000	41,600
Gerlach, Mitchell B	Util Oper III	00004305	272621	12	2080	21.566	1.000	44,857
Glaze, Brian R	Utility Operator III	00004322	272621	12	2080	23.728	1.000	49,355
Hutson, Derek A	Util Oper III	00004315	272621	12	2080	24.351	1.000	50,651
Jones, Gabriel I	Utility Operator III	00004304	272621	12	2080	21.464	1.000	44,646
Kovaliv, Yevgeniy	Util Oper III	00009333	272621	12	2080	23.310	1.000	48,484
Shaba, Phaniso M	Utility Operator III	00007214	272621	12	2080	20.000	1.000	41,600
TBA	Util Oper III	00004303	272621	12	2080	20.423	1.000	42,479
TBA	Util Oper III	00004306	272621	12	2080	20.000	1.000	41,600
TBA	Util Oper III	00004311	272621	12	2080	22.000	1.000	45,760
TBA	Util Oper III	00004316	272621	12	2080	21.398	1.000	44,508
Collins, Ben L	Chief Utility Operator MOS	00004307	272622	12	2080	25.351	1.000	52,731
Cope, Jeffrey W	Chief Utility Operator - City	00004317	272622	12	2080	24.611	1.000	51,190
Garcia, Jesse M	Chief Util Oper	00009116	272622	12	2080	28.032	1.000	58,307
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	29.132	1.000	60,595
Horton, Samuel E	Chief Util Oper	00004300	272622	12	2080	26.430	1.000	54,975
Ludeke, Chad D	Chief Utility Operator MOS East	00004309	272622	12	2080	24.851	1.000	51,691
Mangers, William J	Chief Utility Operator MOS City	00004318	272622	12	2080	28.188	1.000	58,630
Metcalf, Mark A	Chief Util Oper	00004320	272622	12	2080	28.560	1.000	59,405
Otto, David A	Chief Utility Operator MOS	00013721	272622	12	2080	28.518	1.000	59,318
Schnell, Robert K	Chief Utility Operator MOS	00002821	272622	12	2080	27.896	1.000	58,023
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	26.384	1.000	54,878
TBA	Chief Util Oper	00004312	272622	12	2080	28.327	1.000	58,920
Webb, Troy E	Chief Util Oper	00004321	272622	12	2080	27.632	1.000	57,475
TBA	Data Acquisitions Software Tech	00004297	301500	12	2080	21.559	1.000	44,842
TOTAL 514000 CLER/TECH/SERV WAGES							37.400	1,909,253
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	17,074
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,132
SUBTOTAL NONFACULTY							54.400	3,211,046
SUBTOTAL SALARIES & WAGES							54.400	3,211,046

BENEFITS

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								208,477
519200 FICA CONTRIBUTION								252,021
519300 HEALTH INSURANCE CONTRIBUTION								436,611
519400 LIFE INSURANCE CONTRIBUTION								5,597
519700 UNEMPLOYMENT COMPENSATION								1,299
519800 WORKERS COMPENSATION								16,116
	SUBTOTAL BENEFITS							920,121
	TOTAL PERSONAL SERVICES							4,131,167
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,951,517
540000 TRAVEL EXPENSE								40,000
550000 CAPITAL OUTLAY								90,000
	TOTAL NET OPERATING EXPENSES							2,081,517
	COST OBJECT TOTAL							6,212,684

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: NIC Support (06)
COST OBJECT: NIC Bus Service (21-3406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							319,000
	TOTAL NET OPERATING EXPENSES							319,000
	COST OBJECT TOTAL							319,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: Innovation Campus (05)
COST OBJECT: Innov Campus Operating (22-3405-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waite, Michelle R	Asst to Chancellor-Comm Relations	00007677	095017	12			1.000	143,294
Green, Ronald D	Chancellor	00004417	095100	12			1.000	464,000
Perlman, Harvey S	Chancellor, Former	00006812	095100	12			0.841	309,929
	(27-4101-0014001)Executive Salary Equity Ini		512100				0.16	58,552
	TOTAL Perlman, Harvey S						1.00	368,481
Nunez, William J	Associate to the Chancellor	00004418	095106	12			1.000	204,011
Stephan, William K	Executive Director	00010709	095222	12			0.946	147,703
	(23-7920-0001)Lied Center - Administration		512100				0.05	8,497
	TOTAL Stephan, William K						1.00	156,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.787	1,268,937
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	609
Brandl, Lori V	Administrative Associate	00009456	242402	12	2080	25.000	1.000	52,000
Hagerman, Renee L	Business Manager & Executive Assistant	00006664	243300	12	2080	30.649	1.000	63,750
Rauscher, Kimberly R	Exec Administrator to the Chancellor	00004421	243300	12			1.000	78,951
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	195,310
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008312	090014	00			0.000	635
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Perlman, Harvey S	Chancellor, Former	00006812	095100	12			-0.841	-309,929
	(27-4101-0014001)Executive Salary Equity Ini		512100				0.16	58,552
	TOTAL Perlman, Harvey S						1.00	368,481
	SUBTOTAL NONFACULTY						6.946	1,154,953
	SUBTOTAL SALARIES & WAGES						6.946	1,154,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,782
519200 FICA CONTRIBUTION								79,082
519300 HEALTH INSURANCE CONTRIBUTION								70,977
519400 LIFE INSURANCE CONTRIBUTION								1,391
	SUBTOTAL BENEFITS							262,232
	TOTAL PERSONAL SERVICES							1,417,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								191,571
	TOTAL NET OPERATING EXPENSES							191,571
	COST OBJECT TOTAL							1,608,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: ADA 504-Accommodation Resource Cnt (21-4101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Horn, Christy A	Director, Accommodations Resource Ctr	00006943	095081	12			0.100	11,964
	(27-1707-0009001)Nclci - Literacy Research		512100				0.10	11,964
	(91-4125-0100)Vice President for Business &		512100				0.60	71,781
	TOTAL Horn, Christy A						0.80	95,709
513000 MGR/PROFESSIONAL SAL								
M/P Temporary Worker Hourly	M/P Temporary Worker Hourly	00012512	095999	00			0.000	555
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.500	28,520
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			1.000	70,752
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	99,827
514000 CLER/TECH/SERV WAGES								
Robertson, Barbara A	Grants Technician	00009837	242414	12	520	18.522	0.250	9,632
	(22-1707-0035)Ed Psych-Ctr for Instruc Innov		514000				0.25	9,631
	TOTAL Robertson, Barbara A						0.50	19,263
	SUBTOTAL NONFACULTY						1.850	121,423
	SUBTOTAL SALARIES & WAGES						1.850	121,423
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,808
519200 FICA CONTRIBUTION								8,308
519300 HEALTH INSURANCE CONTRIBUTION								17,010
519400 LIFE INSURANCE CONTRIBUTION								219
	SUBTOTAL BENEFITS							35,345
	TOTAL PERSONAL SERVICES							156,768
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,606
	TOTAL NET OPERATING EXPENSES							6,606
	COST OBJECT TOTAL							163,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Executive Salary Equity Initiative (27-4101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perlman, Harvey S	Chancellor, Former	00006812	095100	12			0.159	58,552
	(21-4101-0001)Chancellor		512100				0.84	309,929
	TOTAL Perlman, Harvey S						1.00	368,481
	SUBTOTAL NONFACULTY						0.159	58,552
	SUBTOTAL SALARIES & WAGES						0.159	58,552
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,951
519200 FICA CONTRIBUTION								1,444
	SUBTOTAL BENEFITS							4,395
	TOTAL PERSONAL SERVICES							62,947
	COST OBJECT TOTAL							62,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: V C For Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Franco, Juan N	Vice Chancellor	00004426	095110	12			1.000	251,158
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012836	090013	00			0.000	12,604
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	32.183	1.000	66,940
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	79,544
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00006720	090014	00			0.000	7,245
Tegtmeier, Kacey L	Administrative Technician	00008716	242415	12	2080	15.885	1.000	33,041
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	40,286
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005969	095500	00			0.000	14,546
SUBTOTAL NONFACULTY							3.000	385,534
SUBTOTAL SALARIES & WAGES							3.000	385,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,326
519200 FICA CONTRIBUTION								8,148
519300 HEALTH INSURANCE CONTRIBUTION								26,162
519400 LIFE INSURANCE CONTRIBUTION								236
SUBTOTAL BENEFITS								47,872
TOTAL PERSONAL SERVICES								433,406
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,131
540000 TRAVEL EXPENSE								1,148
592100 PLANNED EXPENSE CREDIT - OPER/S								-162,900
599950 PLANNED NEGATIVE BUDGET-NON-P								-7,248
TOTAL NET OPERATING EXPENSES								-128,869
COST OBJECT TOTAL								304,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walton, Don B	Adviser	00004430	263300	12			0.150	8,359
SUBTOTAL NONFACULTY							0.150	8,359
SUBTOTAL SALARIES & WAGES							0.150	8,359
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								649
TOTAL PERSONAL SERVICES								9,008
COST OBJECT TOTAL								9,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082				0.255	22,502
	(24-4210-0026001)US ED 16-17 Admin Talent Se		512100				0.05	3,970
	(24-4210-0025002)US ED 2016-17 Student Suppo		512100				0.61	53,829
	(24-4210-0023041)US Ed 16-17 Classic Upward		512100				0.05	3,970
	(24-4210-0024041)US Ed 16-17 Upward Bound Ma		512100				0.05	3,970
	TOTAL Yamamoto, Catherine A						1.00	88,241
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013				0.000	16,441
	SUBTOTAL NONFACULTY						0.255	38,943
	SUBTOTAL SALARIES & WAGES						0.255	38,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,826
519200 FICA CONTRIBUTION								1,686
519300 HEALTH INSURANCE CONTRIBUTION								1,276
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							4,829
	TOTAL PERSONAL SERVICES							43,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,059
	TOTAL NET OPERATING EXPENSES							6,199
	COST OBJECT TOTAL							49,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.400	16,302
	(24-4210-0025002)US ED 2016-17 Student Suppo		513000				0.60	24,457
	TOTAL Bills, Morgen G						1.00	40,759
Burks, Marianna E	Science/Learning Specialist	00012406	253300	12			0.150	6,130
	(24-4210-0025002)US ED 2016-17 Student Suppo		513000				0.85	34,736
	TOTAL Burks, Marianna E						1.00	40,866
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	7,414
	(24-4210-0025002)US ED 2016-17 Student Suppo		513000				0.82	33,749
	TOTAL Mitchell, Stephanie L						1.00	41,163
Polite, Colette	Counselor	00006479	253300	12			0.130	6,748
	(24-4210-0025002)US ED 2016-17 Student Suppo		513000				0.87	45,119
	TOTAL Polite, Colette						1.00	51,867
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.860	36,594
	SUBTOTAL NONFACULTY						0.860	36,594
	SUBTOTAL SALARIES & WAGES						0.860	36,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,749
519200 FICA CONTRIBUTION								2,473
519300 HEALTH INSURANCE CONTRIBUTION								9,089
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							14,372
	TOTAL PERSONAL SERVICES							50,966
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,881
	TOTAL NET OPERATING EXPENSES							29,881
	COST OBJECT TOTAL							80,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of Student Conduct (13)
COST OBJECT: Dean of Students (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	1,970
SUBTOTAL NONFACULTY							0	1,970
SUBTOTAL SALARIES & WAGES							0.000	1,970
TOTAL PERSONAL SERVICES								1,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,097
540000 TRAVEL EXPENSE								1,168
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,792
TOTAL NET OPERATING EXPENSES								11,473
COST OBJECT TOTAL								13,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00008175	090012	00			0.000	7,666
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009342	090013	00			0.000	11,780
Murray, Rachel A	Disability Specialist	00002825	252300	12			1.000	42,760
Wulf, Melissa L	Specialist	00010397	252300	01	156	24.462	0.075	3,816
	TOTAL Wulf, Melissa L						0.75	24,005
Beyer, Thomas W	Interpreter	00009242	252304	01	1171	35.715	0.563	41,824
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	71,705
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.638	171,885
514000 CLER/TECH/SERV WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	430	20.022	0.206	8,579
Wagner, Jennifer K	SSD Note Taker/Alternative Text Coord	00011728	242409	03	1470	15.000	0.707	22,058
Wulf, Melissa L	Project Assistant	00013605	242409	01	1404	14.380	0.675	20,189
	TOTAL Wulf, Melissa L						0.75	24,005
	TOTAL 514000 CLER/TECH/SERV WAGES						1.588	50,826
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	559
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	184
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			-1.000	-71,705
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	430	20.022	-0.206	-8,579
Wagner, Jennifer K	SSD Note Taker/Alternative Text Coord	00011728	242409	03	1470	15.000	-0.707	-22,058
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-0.913	-30,637
	SUBTOTAL NONFACULTY						2.313	128,778
	SUBTOTAL SALARIES & WAGES						2.313	128,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,250
519200 FICA CONTRIBUTION								4,565
519300 HEALTH INSURANCE CONTRIBUTION								16,492
519400 LIFE INSURANCE CONTRIBUTION								102
	SUBTOTAL BENEFITS							25,409
	TOTAL PERSONAL SERVICES							154,187
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (14)
COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							86
540000	TRAVEL EXPENSE							1,036
599950	PLANNED NEGATIVE BUDGET-NON-P							-2,909
	TOTAL NET OPERATING EXPENSES							-1,787
	COST OBJECT TOTAL							152,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	53,489
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	13.566	1.000	28,218
Molby, David J	Facilities Assistant	00004055	271700	12	2080	12.738	1.000	26,496
Stetson, Robert D	Facilities Assistant	00010536	271700	12	2080	13.041	1.000	27,125
Joyce, Phillip T	Custodian II	00003665	271701	12	2080	12.231	1.000	25,441
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	13.613	1.000	28,314
TBA	Custodian II	00003622	271701	12	2080	12.021	1.000	25,003
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	214,086
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00012239	999999	00			0.000	10,060
SUBTOTAL NONFACULTY							6.000	224,146
SUBTOTAL SALARIES & WAGES							6.000	224,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,070
519200 FICA CONTRIBUTION								16,685
519300 HEALTH INSURANCE CONTRIBUTION								67,234
519400 LIFE INSURANCE CONTRIBUTION								357
SUBTOTAL BENEFITS								99,346
TOTAL PERSONAL SERVICES								323,492
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-6,320
TOTAL NET OPERATING EXPENSES								-6,320
COST OBJECT TOTAL								317,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Gaughan Utilities (21-4215-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007148	090013	00			0.000	640
Nguyen, Ly D	Events Coordinator	00010733	242307	12	2080	15.649	1.000	32,550
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	33,190
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	27,409
Scherbarth Jr, Roger D	Bldg Service Tech II	00002182	272605	12	624	15.683	0.300	9,786
	(23-4215-1213)NU Culture Ctr Fac		514000				0.70	22,834
TOTAL Scherbarth Jr, Roger D							1.00	32,620
TOTAL 514000 CLER/TECH/SERV WAGES							0.300	37,195
SUBTOTAL NONFACULTY							1.300	70,385
SUBTOTAL SALARIES & WAGES							1.300	70,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,066
519200 FICA CONTRIBUTION								919
519300 HEALTH INSURANCE CONTRIBUTION								4,978
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								6,990
TOTAL PERSONAL SERVICES								77,375
OPERATING EXPENSE								
529000 UTILITIES								31,292
TOTAL NET OPERATING EXPENSES								31,292
COST OBJECT TOTAL								108,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU OASIS (21-4215-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst to Vice Chancellor, Student Affairs	00005081	095910	12			0.400	36,699
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007147	090013	00			0.000	500
Guzman, Maricia V	Program Coordinator	00013483	252300	12			1.000	36,630
Reese, Kevin D	Program Coordinator-NU Connections	00013484	252300	12			1.000	36,630
TBA	Program Coordinator	00002172	252300	12			1.000	37,000
Padilla, Moises D	Assistant Director	00013482	253300	12			1.000	55,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	166,723
514000 CLER/TECH/SERV WAGES								
Taylor, Rhonda K	Office Support Associate	00004535	242409	12	2080	16.475	1.000	34,267
	SUBTOTAL NONFACULTY						5.400	237,689
	SUBTOTAL SALARIES & WAGES						5.400	237,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,127
519200 FICA CONTRIBUTION								15,229
519300 HEALTH INSURANCE CONTRIBUTION								41,290
519400 LIFE INSURANCE CONTRIBUTION								357
	SUBTOTAL BENEFITS							64,003
	TOTAL PERSONAL SERVICES							301,692
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,326
	TOTAL NET OPERATING EXPENSES							42,326
	COST OBJECT TOTAL							344,018

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012225	090014	00			0.000	641
Cordle, James R	Custodian II	00004205	271701	12	2080	13.027	1.000	27,097
Williams, Rick	Material Service Worker	00004150	321702	12	2080	16.792	1.000	34,927
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,665
	SUBTOTAL NONFACULTY						2.000	62,665
	SUBTOTAL SALARIES & WAGES						2.000	62,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,429
519200 FICA CONTRIBUTION								5,533
519300 HEALTH INSURANCE CONTRIBUTION								9,655
519400 LIFE INSURANCE CONTRIBUTION								123
	SUBTOTAL BENEFITS							20,740
	TOTAL PERSONAL SERVICES							83,405
	COST OBJECT TOTAL							83,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: VCSA-Peer Financial Education Project (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scherling, Megan E	Program Coordinator	00013038	252300	12			1.000	38,992
SUBTOTAL NONFACULTY							1.000	38,992
SUBTOTAL SALARIES & WAGES							1.000	38,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								672
519200 FICA CONTRIBUTION								2,501
519300 HEALTH INSURANCE CONTRIBUTION								2,430
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								5,882
TOTAL PERSONAL SERVICES								44,874
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,861
TOTAL NET OPERATING EXPENSES								8,861
COST OBJECT TOTAL								53,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: VCSA Admin Overhead Funds (22-4201-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gayer, Lauren A	Director of Marketing	00006053	095082	12			1.000	65,705
Major, Linda J	Asst Vice Chancellor for Student Affairs	00007302	095910	12			0.063	7,123
	(23-4215-1317)Civic Engagement Admin		512100				0.23	26,747
	(22-4214-0001)VCSA Other Student Services		512100				0.70	80,240
	TOTAL Major, Linda J						1.00	114,110
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.063	72,828
	SUBTOTAL NONFACULTY						1.063	72,828
	SUBTOTAL SALARIES & WAGES						1.063	72,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,786
519200 FICA CONTRIBUTION								11,544
519300 HEALTH INSURANCE CONTRIBUTION								17,949
519400 LIFE INSURANCE CONTRIBUTION								285
519700 UNEMPLOYMENT COMPENSATION								56
519800 WORKERS COMPENSATION								1,076
	SUBTOTAL BENEFITS							38,696
	TOTAL PERSONAL SERVICES							111,524
	COST OBJECT TOTAL							111,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Greek Affairs (05)
COST OBJECT: Greek Affairs-Revolving (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schwartzkopf, Linda	Director	00004516	095082	12			1.000	92,188
							1.000	92,188
SUBTOTAL NONFACULTY							1.000	92,188
SUBTOTAL SALARIES & WAGES							1.000	92,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,360
519200 FICA CONTRIBUTION								5,824
519300 HEALTH INSURANCE CONTRIBUTION								8,962
519400 LIFE INSURANCE CONTRIBUTION								141
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								472
SUBTOTAL BENEFITS								21,788
TOTAL PERSONAL SERVICES								113,976
COST OBJECT TOTAL								113,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Student Conduct (13)

COST OBJECT: Office of Student Conduct (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hecker, Matthew J	Dean of Students	00004488	095125	12			1.000	106,155
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Director, Student Conduct Office	00005163	253300	12			1.000	46,125
514000 CLER/TECH/SERV WAGES								
Cordonier, Lisa A	Receptionist	00006556	241409	12	2080	13.227	1.000	27,513
Simanek, Gina M	Dean's Assistant	00013828	242415	12	2080	17.074	1.000	35,514
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	63,027
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,368
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,655
	SUBTOTAL NONFACULTY						4.000	227,330
	SUBTOTAL SALARIES & WAGES						4.000	227,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,829
519200 FICA CONTRIBUTION								14,564
519300 HEALTH INSURANCE CONTRIBUTION								31,165
519400 LIFE INSURANCE CONTRIBUTION								310
519700 UNEMPLOYMENT COMPENSATION								72
519800 WORKERS COMPENSATION								1,179
	SUBTOTAL BENEFITS							61,119
	TOTAL PERSONAL SERVICES							288,449
	COST OBJECT TOTAL							288,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (14)
COST OBJECT: VCSA Other Student Services (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Major, Linda J	Asst Vice Chancellor for Student Affairs	00007302	095910	12			0.703	80,240
	(23-4215-1317)Civic Engagement Admin		512100				0.23	26,747
	(22-4201-0008)VCSA Admin Overhead Funds		512100				0.06	7,123
	TOTAL Major, Linda J						1.00	114,110
513000 MGR/PROFESSIONAL SAL								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	24.642	1.000	51,255
	SUBTOTAL NONFACULTY						1.703	131,495
	SUBTOTAL SALARIES & WAGES						1.703	131,495
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,340
	519200 FICA CONTRIBUTION							17,517
	519300 HEALTH INSURANCE CONTRIBUTION							12,361
	519400 LIFE INSURANCE CONTRIBUTION							340
	519700 UNEMPLOYMENT COMPENSATION							41
	519800 WORKERS COMPENSATION							681
	SUBTOTAL BENEFITS							53,280
	TOTAL PERSONAL SERVICES							184,775
	COST OBJECT TOTAL							184,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Student Serv Disab-Community Events (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodin, George H	Director	00006669	095081	12			1.000	90,000
514000 CLER/TECH/SERV WAGES								
Contreras, Annette R	Office Associate	00007032	242409	12	2080	14.754	1.000	30,688
Phelps, Judith K	Project Asst	00009160	242409	12	2080	16.248	1.000	33,796
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,484
	SUBTOTAL NONFACULTY						3.000	154,484
	SUBTOTAL SALARIES & WAGES						3.000	154,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,626
519200 FICA CONTRIBUTION								20,438
519300 HEALTH INSURANCE CONTRIBUTION								26,942
519400 LIFE INSURANCE CONTRIBUTION								447
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								492
	SUBTOTAL BENEFITS							65,975
	TOTAL PERSONAL SERVICES							220,459
	COST OBJECT TOTAL							220,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: VCSA-Diversion Pgm (23-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Susan Kelly	Assoc Dir, Student Conduct Office	00003329	253300	12			1.000	71,043
							1.000	71,043
							1.000	71,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,295
519200 FICA CONTRIBUTION								5,686
519300 HEALTH INSURANCE CONTRIBUTION								14,665
519400 LIFE INSURANCE CONTRIBUTION								145
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								363
								26,183
								97,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
								15,000
								112,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: University Health Service (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000,000
TOTAL NET OPERATING EXPENSES								10,000,000
COST OBJECT TOTAL								10,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							190,000
	TOTAL NET OPERATING EXPENSES							190,000
	COST OBJECT TOTAL							190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director of Child Care	00006473	263300	12	2080		1.000	35,000
Wilhite, Callie J	Director	00005697	263304	12			1.000	59,577
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	94,577
514000 CLER/TECH/SERV WAGES								
Gilbertson, Tiffany L	Teacher	00012007	262500	12	2080	13.819	1.000	28,743
Moreland, Samia J	Early Childhood Program Coordinator	00005701	262500	12	2080	16.165	1.000	33,623
TBA	Head Teacher	00005700	262500	12	2080	14.577	1.000	30,320
Benjamin, Brittnee A	Teacher	00008293	262701	12	2080	13.819	1.000	28,743
Beyer, Brooke N	Teacher	00012002	262701	12	2080	13.037	1.000	27,116
Conditt, Rebecca A	Teacher	00003316	262701	12	2080	15.263	1.000	31,746
Davis, Hillary K	Teacher	00011676	262701	12	2080	14.340	1.000	29,828
Eden, Amanda S	Teacher	00012012	262701	12	2080	13.819	1.000	28,743
Groteluschen, Tiffany A	Teacher	00009970	262701	12	2080	13.037	1.000	27,116
Hall, Timmery M	Teacher	00005702	262701	12	2080	13.991	1.000	29,101
Hegel, Megan L	Teacher	00005321	262701	12	2080	13.482	1.000	28,042
Hein, Debra L	Teacher	00006193	262701	12	2080	15.905	1.000	33,082
Jackson, Hayley L	Teacher	00010268	262701	12	2080	15.000	1.000	31,200
Long, Jenika K	Teacher	00008301	262701	12	2080	14.862	1.000	30,913
MacDonald, Mackenzie G	Teacher	00010988	262701	12	2080	14.340	1.000	29,828
Nelson, Jennifer L	Teacher	00008300	262701	12	2080	15.644	1.000	32,540
Omar, Erin M	Teacher	00012010	262701	12	2080	13.037	1.000	27,116
Robotham, Shannon M	Teacher	00009633	262701	12	2080	15.644	1.000	32,540
TBA	Teacher	00008930	262701	12	2080	13.750	1.000	28,600
Thiellen, Melissa S	Teacher	00007771	262701	12	2080	14.862	1.000	30,913
Torres-Sarao, Marina R	Teacher	00008292	262701	12	2080	14.500	1.000	30,159
Waldman, Stefanie L	Teacher	00010122	262701	12	2080	13.991	1.000	29,101
Williams, Madeline E	Teacher	00008477	262701	12	2080	13.482	1.000	28,042
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	13.595	0.500	14,139
	(23-4215-1415)NEU East Custodial/Setups		514000				0.50	14,139
TOTAL Hartwig, Justin T							1.00	28,278
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	14.596	1.000	30,359
TOTAL 514000 CLER/TECH/SERV WAGES							24.500	731,653
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	499,500
SUBTOTAL NONFACULTY							26.500	1,325,730
SUBTOTAL SALARIES & WAGES							26.500	1,325,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							25,607
519200	FICA CONTRIBUTION							76,223
519300	HEALTH INSURANCE CONTRIBUTION							160,147
519400	LIFE INSURANCE CONTRIBUTION							1,520
519700	UNEMPLOYMENT COMPENSATION							335
519800	WORKERS COMPENSATION							6,593
	SUBTOTAL BENEFITS							270,425
	TOTAL PERSONAL SERVICES							1,596,155
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							434,287
	TOTAL NET OPERATING EXPENSES							434,287
	COST OBJECT TOTAL							2,030,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Francis, Charles W	Director	00005078	095082	12			1.000	138,178
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.250	3,600
Stewart, Amy E	Office Associate	00005128	242409	12	2080	15.864	1.000	32,998
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	36,598
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.400	3,500
SUBTOTAL NONFACULTY							2.650	178,276
SUBTOTAL SALARIES & WAGES							2.650	178,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,743
519200 FICA CONTRIBUTION								14,070
519300 HEALTH INSURANCE CONTRIBUTION								28,966
519400 LIFE INSURANCE CONTRIBUTION								319
519700 UNEMPLOYMENT COMPENSATION								73
519800 WORKERS COMPENSATION								919
SUBTOTAL BENEFITS								60,090
TOTAL PERSONAL SERVICES								238,366
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,155
TOTAL NET OPERATING EXPENSES								103,155
COST OBJECT TOTAL								341,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	520	19.975	0.250	10,387
	(23-4215-1103)NU Accounting		513000				0.75	31,160
	TOTAL Brox, James L						1.00	41,547
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
McLaughlin, Michelle	Acctg Clk III	00005103	242401	12	1820	14.355	0.875	26,126
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	18.391	0.500	19,127
	(23-4215-1103)NU Accounting		514000				0.50	19,127
	TOTAL Rech, Jeffrey E						1.00	38,254
	TOTAL 514000 CLER/TECH/SERV WAGES						1.375	47,489
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.250	7,514
	SUBTOTAL NONFACULTY						1.875	65,390
	SUBTOTAL SALARIES & WAGES						1.875	65,390
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,868
519200 FICA CONTRIBUTION								4,833
519300 HEALTH INSURANCE CONTRIBUTION								7,916
519400 LIFE INSURANCE CONTRIBUTION								111
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								341
	SUBTOTAL BENEFITS							18,093
	TOTAL PERSONAL SERVICES							83,483
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,925
	TOTAL NET OPERATING EXPENSES							9,925
	COST OBJECT TOTAL							93,408

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Training & Development (23-4215-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,000
	TOTAL NET OPERATING EXPENSES							21,000
	COST OBJECT TOTAL							21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	1560	19.975	0.750	31,160
	(23-4215-1101)NU Student Organizations Finan		513000				0.25	10,387
	TOTAL Brox, James L						1.00	41,547
Bollich, Brian F	Assoc Director for Business Operations	00009810	244302	12			1.000	100,529
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	131,689
514000 CLER/TECH/SERV WAGES								
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	18.391	0.500	19,127
	(23-4215-1101)NU Student Organizations Finan		514000				0.50	19,127
	TOTAL Rech, Jeffrey E						1.00	38,254
Svoboda, Paula J	Acctg Clk III	00005104	242401	12	1435	14.673	0.690	21,058
Focher, Marlene A	Cler Asst III	00005121	242409	12	2080	19.224	1.000	39,985
TBA	Clerical Assistant III	00005139	242409	12	1040	16.830	0.500	17,503
TBA	Administrative Technician I	00005118	242415	12	1040	13.325	0.500	13,858
	TOTAL 514000 CLER/TECH/SERV WAGES						3.190	111,531
	SUBTOTAL NONFACULTY						4.940	243,220
	SUBTOTAL SALARIES & WAGES						4.940	243,220
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,952
	519200 FICA CONTRIBUTION							18,619
	519300 HEALTH INSURANCE CONTRIBUTION							30,787
	519400 LIFE INSURANCE CONTRIBUTION							429
	519700 UNEMPLOYMENT COMPENSATION							96
	519800 WORKERS COMPENSATION							1,185
	SUBTOTAL BENEFITS							72,068
	TOTAL PERSONAL SERVICES							315,288
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							19,552
	TOTAL NET OPERATING EXPENSES							19,552
	COST OBJECT TOTAL							334,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,900
TOTAL NET OPERATING EXPENSES								68,900
COST OBJECT TOTAL								68,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buysman, Marvin J	Evening and Night Supervisor (23-4215-1810)NU City Recreation	00005090	272300 513000	12	1872	22.765	0.900 0.10	42,618 4,735
	TOTAL Buysman, Marvin J						1.00	47,353
Lahne, Ryan Lee	Senior Associate Director	00005093	274300	12			1.000	104,762
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	147,380
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	2,682
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			5.500	41,925
	SUBTOTAL NONFACULTY						7.400	191,987
	SUBTOTAL SALARIES & WAGES						7.400	191,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,687
519200 FICA CONTRIBUTION								12,994
519300 HEALTH INSURANCE CONTRIBUTION								26,607
519400 LIFE INSURANCE CONTRIBUTION								295
519700 UNEMPLOYMENT COMPENSATION								62
519800 WORKERS COMPENSATION								1,017
	SUBTOTAL BENEFITS							54,662
	TOTAL PERSONAL SERVICES							246,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								111,975
529000 UTILITIES								528,901
	TOTAL NET OPERATING EXPENSES							640,876
	COST OBJECT TOTAL							887,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Densberger, Cory J	Custodian II	00013016	271701	01	156	12.237	0.075	1,909
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	7,635
	(23-4215-1213)NU Culture Ctr Fac		514000				0.38	9,546
	TOTAL Densberger, Cory J						0.75	19,090
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			1.500	55,800
	SUBTOTAL NONFACULTY						1.575	57,709
	SUBTOTAL SALARIES & WAGES						1.575	57,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174
519200 FICA CONTRIBUTION								548
519300 HEALTH INSURANCE CONTRIBUTION								867
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								261
	SUBTOTAL BENEFITS							1,854
	TOTAL PERSONAL SERVICES							59,563
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
	TOTAL NET OPERATING EXPENSES							7,250
	COST OBJECT TOTAL							66,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Culture Ctr Fac (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Densberger, Cory J	Custodian II	00013016	271701	01	780	12.238	0.375	9,546
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	7,635
	(23-4215-1212)NU City Information Desk		514000				0.08	1,909
	TOTAL Densberger, Cory J						0.75	19,090
Scherbarth Jr, Roger D	Bldg Service Tech II	00002182	272605	12	1456	15.683	0.700	22,834
	(21-4215-0002)NU JGMC Gaughan Utilities		514000				0.30	9,786
	TOTAL Scherbarth Jr, Roger D						1.00	32,620
	TOTAL 514000 CLER/TECH/SERV WAGES						1.075	32,380
	SUBTOTAL NONFACULTY						1.075	32,380
	SUBTOTAL SALARIES & WAGES						1.075	32,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,473
519200 FICA CONTRIBUTION								2,208
519300 HEALTH INSURANCE CONTRIBUTION								9,851
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							14,730
	TOTAL PERSONAL SERVICES							47,110
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,460
	TOTAL NET OPERATING EXPENSES							20,460
	COST OBJECT TOTAL							67,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Densberger, Cory J	Custodian II	00013016	271701	01	624	12.236	0.300	7,635
	(23-4215-1212)NU City Information Desk		514000				0.08	1,909
	(23-4215-1213)NU Culture Ctr Fac		514000				0.38	9,546
	TOTAL Densberger, Cory J						0.75	19,090
Humm, William R	Building Mechanic III	00005131	272603	12	2080	24.281	1.000	50,504
Schroedl, Joseph H	Bldg Serv Tech II	00009877	272605	12	2080	15.998	1.000	33,275
Hill, Leonard C	Painter II	00010201	272616	12	2080	18.819	1.000	39,144
	TOTAL 514000 CLER/TECH/SERV WAGES						3.300	130,558
	SUBTOTAL NONFACULTY						3.300	130,558
	SUBTOTAL SALARIES & WAGES						3.300	130,558
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,164
	519200 FICA CONTRIBUTION							11,602
	519300 HEALTH INSURANCE CONTRIBUTION							30,960
	519400 LIFE INSURANCE CONTRIBUTION							266
	519700 UNEMPLOYMENT COMPENSATION							59
	519800 WORKERS COMPENSATION							736
	SUBTOTAL BENEFITS							51,787
	TOTAL PERSONAL SERVICES							182,345
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							158,190
	TOTAL NET OPERATING EXPENSES							158,190
	COST OBJECT TOTAL							340,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Brent C	Sr Asst Dir for Operations, NE Union	00005086	273311	12			1.000	67,998
514000 CLER/TECH/SERV WAGES								
Rezaei, Mohammad	Facilities Assistant	00005134	271700	12	2080	13.612	1.000	28,313
Chieng, Tethloach J	Custodian II	00003734	271701	12	2080	11.698	1.000	24,331
Gutierrez, Carlos M	Custodian II	00004086	271701	12	2080	12.250	1.000	25,480
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	13.380	1.000	27,831
TBA	Custodian II	00004210	271701	12	2080	11.250	1.000	23,400
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	13.150	1.000	27,351
Schulte, Clark W	Night Custodial and Events Leader	00005100	271702	12	2080	16.573	1.000	34,472
Therrien, Richard C	Evening Custodial Lead	00006512	271702	12	2080	13.496	1.000	28,072
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	18.909	1.000	39,331
	TOTAL 514000 CLER/TECH/SERV WAGES						9.000	258,581
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	3,000
	SUBTOTAL NONFACULTY						10.000	329,579
	SUBTOTAL SALARIES & WAGES						10.000	329,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,363
519200 FICA CONTRIBUTION								22,410
519300 HEALTH INSURANCE CONTRIBUTION								43,625
519400 LIFE INSURANCE CONTRIBUTION								524
519700 UNEMPLOYMENT COMPENSATION								130
519800 WORKERS COMPENSATION								1,633
	SUBTOTAL BENEFITS							86,685
	TOTAL PERSONAL SERVICES							416,264
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,450
	TOTAL NET OPERATING EXPENSES							38,450
	COST OBJECT TOTAL							454,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Carrie M	Asst Dir, Reservations & Events	00005087	243300	12			1.000	55,981
514000 CLER/TECH/SERV WAGES								
Henry, Aaron R	Reservations Coordinator	00007745	242415	12	2080	15.905	1.000	33,082
	SUBTOTAL NONFACULTY						2.000	89,063
	SUBTOTAL SALARIES & WAGES						2.000	89,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,309
519200 FICA CONTRIBUTION								7,628
519300 HEALTH INSURANCE CONTRIBUTION								23,665
519400 LIFE INSURANCE CONTRIBUTION								181
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								460
	SUBTOTAL BENEFITS							37,280
	TOTAL PERSONAL SERVICES							126,343
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,150
	TOTAL NET OPERATING EXPENSES							7,150
	COST OBJECT TOTAL							133,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Cash Office (23-4215-1217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Retail Manager	00011926	242300	12			0.150	7,011
	(23-4215-1219)NU City Starbucks		513000				0.85	39,727
	TOTAL Culver, Kim A						1.00	46,738
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Technician I	00005118	242415	12	208	13.325	0.100	2,772
	SUBTOTAL NONFACULTY						0.250	9,783
	SUBTOTAL SALARIES & WAGES						0.250	9,783
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,088
	519200 FICA CONTRIBUTION							977
	519300 HEALTH INSURANCE CONTRIBUTION							2,036
	519400 LIFE INSURANCE CONTRIBUTION							24
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							51
	SUBTOTAL BENEFITS							4,180
	TOTAL PERSONAL SERVICES							13,963
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							15,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Starbucks (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Retail Manager	00011926	242300	12			0.850	39,727
	(23-4215-1217)NU City Cash Office		513000				0.15	7,011
	TOTAL Culver, Kim A						1.00	46,738
514000 CLER/TECH/SERV WAGES								
TBA	Sales Clerk	00003296	241412	12	2080	10.300	1.000	21,425
TBA	Administrative Technician I	00005118	242415	12	832	13.325	0.400	11,086
TBA	Starbucks Assistant Store Manager	00009174	282703	12	2080	13.905	1.000	28,922
	TOTAL 514000 CLER/TECH/SERV WAGES						2.400	61,433
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	76,100
	SUBTOTAL NONFACULTY						3.250	177,260
	SUBTOTAL SALARIES & WAGES						3.250	177,260
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,390
	519200 FICA CONTRIBUTION							4,415
	519300 HEALTH INSURANCE CONTRIBUTION							8,496
	519400 LIFE INSURANCE CONTRIBUTION							97
	519700 UNEMPLOYMENT COMPENSATION							21
	519800 WORKERS COMPENSATION							742
	SUBTOTAL BENEFITS							18,161
	TOTAL PERSONAL SERVICES							195,421
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							63,550
	570000 COST OF GOODS SOLD							225,500
	TOTAL NET OPERATING EXPENSES							289,050
	COST OBJECT TOTAL							484,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuczaj, Kathryn G	Coordinator for Training and Assessment	00005122	242300	12			1.000	43,154
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	37,931
Riepe, Veronica A	Director	00005080	253310	12			1.000	80,244
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.830	161,329
514000 CLER/TECH/SERV WAGES								
Wesely, Susan R	Secretary/Receptionist	00005126	242409	12	2080	14.789	1.000	30,762
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,925
	SUBTOTAL NONFACULTY						3.830	195,016
	SUBTOTAL SALARIES & WAGES						3.830	195,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,888
519200 FICA CONTRIBUTION								16,082
519300 HEALTH INSURANCE CONTRIBUTION								25,749
519400 LIFE INSURANCE CONTRIBUTION								391
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								985
	SUBTOTAL BENEFITS							60,174
	TOTAL PERSONAL SERVICES							255,190
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,450
	TOTAL NET OPERATING EXPENSES							106,450
	COST OBJECT TOTAL							361,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baack, Kristie L	Assistant Director	00005084	090221				1.000	73,928
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.500	17,300
SUBTOTAL NONFACULTY							1.500	91,228
SUBTOTAL SALARIES & WAGES							1.500	91,228
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,789
519200 FICA CONTRIBUTION								6,294
519300 HEALTH INSURANCE CONTRIBUTION								4,659
519400 LIFE INSURANCE CONTRIBUTION								147
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								475
SUBTOTAL BENEFITS								18,395
TOTAL PERSONAL SERVICES								109,623
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,900
TOTAL NET OPERATING EXPENSES								5,900
COST OBJECT TOTAL								115,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deeds, Janice M	Assoc Dir-Gender Pgms/Women's Center Dir	00007054	253300				1.000	60,513
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	13,100
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.500	12,100
SUBTOTAL NONFACULTY							2.000	85,713
SUBTOTAL SALARIES & WAGES							2.000	85,713
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,524
519200 FICA CONTRIBUTION								5,269
519300 HEALTH INSURANCE CONTRIBUTION								913
519400 LIFE INSURANCE CONTRIBUTION								122
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								611
SUBTOTAL BENEFITS								12,464
TOTAL PERSONAL SERVICES								98,177
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,527
TOTAL NET OPERATING EXPENSES								32,527
COST OBJECT TOTAL								130,704

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Administration (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst to Vice Chancellor, Student Affairs	00005081	095910	12			0.600	55,050
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator	00013483	252300	12			0.210	11,550
Witherspoon-Russell, Kerra N	Program Coordinator	00007022	252300	12			1.000	36,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.210	48,180
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	29,900
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	65,000
	SUBTOTAL NONFACULTY						1.810	198,130
	SUBTOTAL SALARIES & WAGES						1.810	198,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,203
519200 FICA CONTRIBUTION								11,368
519300 HEALTH INSURANCE CONTRIBUTION								24,880
519400 LIFE INSURANCE CONTRIBUTION								254
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								1,072
	SUBTOTAL BENEFITS							41,821
	TOTAL PERSONAL SERVICES							239,951
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,925
	TOTAL NET OPERATING EXPENSES							120,925
	COST OBJECT TOTAL							360,876

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Information Strategies (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Michael C	Asst Dir for Marketing & Communications	00010970	343309				1.000	54,019
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				1.000	35,140
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500				0.750	27,925
	SUBTOTAL NONFACULTY						2.750	117,084
	SUBTOTAL SALARIES & WAGES						2.750	117,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,977
519200 FICA CONTRIBUTION								5,054
519300 HEALTH INSURANCE CONTRIBUTION								14,301
519400 LIFE INSURANCE CONTRIBUTION								111
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								594
	SUBTOTAL BENEFITS							25,060
	TOTAL PERSONAL SERVICES							142,144
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,650
	TOTAL NET OPERATING EXPENSES							9,650
	COST OBJECT TOTAL							151,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: CE Service Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	66,877
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.750	17,519
	SUBTOTAL NONFACULTY						1.750	97,498
	SUBTOTAL SALARIES & WAGES						1.750	97,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,153
519200 FICA CONTRIBUTION								5,834
519300 HEALTH INSURANCE CONTRIBUTION								4,623
519700 UNEMPLOYMENT COMPENSATION								67
519800 WORKERS COMPENSATION								1,145
	SUBTOTAL BENEFITS							17,822
	TOTAL PERSONAL SERVICES							115,320
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							122,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Major, Linda J	Asst Vice Chancellor for Student Affairs	00007302	095910				0.234	26,747
	(22-4201-0008)VCSA Admin Overhead Funds		512100				0.06	7,123
	(22-4214-0001)VCSA Other Student Services		512100				0.70	80,240
	TOTAL Major, Linda J						1.00	114,110
	SUBTOTAL NONFACULTY						0.234	26,747
	SUBTOTAL SALARIES & WAGES						0.234	26,747
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,453
	519200 FICA CONTRIBUTION							2,295
	519300 HEALTH INSURANCE CONTRIBUTION							1,826
	519400 LIFE INSURANCE CONTRIBUTION							53
	519700 UNEMPLOYMENT COMPENSATION							11
	519800 WORKERS COMPENSATION							152
	SUBTOTAL BENEFITS							6,790
	TOTAL PERSONAL SERVICES							33,537
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							24,400
	TOTAL NET OPERATING EXPENSES							24,400
	COST OBJECT TOTAL							57,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Std Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daehnke, Hailey E	Program Coordinator for Student Orgs	00031531	253302	04			0.415	15,207
Ames, Nicholas S	Asst Dir - Student Organization Activity	00007473	263300	12			1.000	48,118
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.415	63,325
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.750	17,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			1.000	20,250
	SUBTOTAL NONFACULTY						3.165	101,045
	SUBTOTAL SALARIES & WAGES						3.165	101,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,585
519200 FICA CONTRIBUTION								5,185
519300 HEALTH INSURANCE CONTRIBUTION								15,700
519400 LIFE INSURANCE CONTRIBUTION								120
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								385
	SUBTOTAL BENEFITS							26,001
	TOTAL PERSONAL SERVICES							127,046
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,675
	TOTAL NET OPERATING EXPENSES							18,675
	COST OBJECT TOTAL							145,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI LGBTQA Programs (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tetreault, Patricia A	Asst Dir-LGBTQ Programs/Services	00013178	263300				1.000	61,603
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	17,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.200	15,025
SUBTOTAL NONFACULTY							1.200	94,098
SUBTOTAL SALARIES & WAGES							1.200	94,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,665
519200 FICA CONTRIBUTION								5,840
519300 HEALTH INSURANCE CONTRIBUTION								10,500
519400 LIFE INSURANCE CONTRIBUTION								126
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								505
SUBTOTAL BENEFITS								22,662
TOTAL PERSONAL SERVICES								116,760
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								130,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Reshell D	Associate Director, East Campus Programs	00010308	253300				1.000	65,169
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				0.500	13,102
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500				0.750	18,550
SUBTOTAL NONFACULTY							2.250	96,821
SUBTOTAL SALARIES & WAGES							2.250	96,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,865
519200 FICA CONTRIBUTION								5,549
519300 HEALTH INSURANCE CONTRIBUTION								14,665
519400 LIFE INSURANCE CONTRIBUTION								133
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								495
SUBTOTAL BENEFITS								25,734
TOTAL PERSONAL SERVICES								122,555
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,805
TOTAL NET OPERATING EXPENSES								10,805
COST OBJECT TOTAL								133,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smruga, Andrew G	Assistant Director Nebraska Unions	00005092	273311	12			1.000	64,454
514000 CLER/TECH/SERV WAGES								
Keys, Julie J	Administrative Tech I	00005119	242415	12	2080	18.245	1.000	37,949
	SUBTOTAL NONFACULTY						2.000	102,403
	SUBTOTAL SALARIES & WAGES						2.000	102,403
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,425
519200 FICA CONTRIBUTION								8,441
519300 HEALTH INSURANCE CONTRIBUTION								24,114
519400 LIFE INSURANCE CONTRIBUTION								208
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								529
	SUBTOTAL BENEFITS							42,760
	TOTAL PERSONAL SERVICES							145,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,075
	TOTAL NET OPERATING EXPENSES							8,075
	COST OBJECT TOTAL							153,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00011573	095500	00			2.250	35,000	
	SUBTOTAL NONFACULTY							2.250	35,000
	SUBTOTAL SALARIES & WAGES							2.250	35,000
BENEFITS									
519200 FICA CONTRIBUTION								189	
519800 WORKERS COMPENSATION								275	
	SUBTOTAL BENEFITS								464
	TOTAL PERSONAL SERVICES								35,464
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								77,157	
529000 UTILITIES								236,630	
	TOTAL NET OPERATING EXPENSES								313,787
	COST OBJECT TOTAL								349,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU Union Crossing (23-4215-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			1.000	22,000
SUBTOTAL NONFACULTY							1.000	22,000
SUBTOTAL SALARIES & WAGES							1.000	22,000
BENEFITS								
519200 FICA CONTRIBUTION								385
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								624
TOTAL PERSONAL SERVICES								22,624
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,985
570000 COST OF GOODS SOLD								45,500
TOTAL NET OPERATING EXPENSES								54,485
COST OBJECT TOTAL								77,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	1560	24.459	0.750	38,155
	(23-4215-1820)NEU East Recreation		514000				0.25	12,719
	TOTAL Goracke, Patrick Jay						1.00	50,874
Bachman, Shawn K	Building Service Technician II	00005814	272605	12	2080	15.753	1.000	32,767
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	70,922
	SUBTOTAL NONFACULTY						1.750	70,922
	SUBTOTAL SALARIES & WAGES						1.750	70,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,002
519200 FICA CONTRIBUTION								6,563
519300 HEALTH INSURANCE CONTRIBUTION								14,154
519400 LIFE INSURANCE CONTRIBUTION								151
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								407
	SUBTOTAL BENEFITS							28,310
	TOTAL PERSONAL SERVICES							99,232
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,000
	TOTAL NET OPERATING EXPENSES							62,000
	COST OBJECT TOTAL							161,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	13.595	0.500	14,139
	(23-4215-0007)UNL Child Care		514000				0.50	14,139
	TOTAL Hartwig, Justin T						1.00	28,278
Pungwe Ngoyi, Pierre	Custodian II	00009998	271701	12	2080	12.232	1.000	25,442
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	2080	16.877	1.000	35,104
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	19.325	1.000	40,195
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	114,880
	SUBTOTAL NONFACULTY						3.500	114,880
	SUBTOTAL SALARIES & WAGES						3.500	114,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,693
519200 FICA CONTRIBUTION								9,124
519300 HEALTH INSURANCE CONTRIBUTION								26,281
519400 LIFE INSURANCE CONTRIBUTION								213
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								654
	SUBTOTAL BENEFITS							46,018
	TOTAL PERSONAL SERVICES							160,898
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							174,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bulin, Nancy L	Reservations Coordinator	00005129	242415	12	2080	16.934	1.000	35,222
							1.000	35,222
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	35,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,256
519200 FICA CONTRIBUTION								2,656
519300 HEALTH INSURANCE CONTRIBUTION								13,585
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								19,769
TOTAL PERSONAL SERVICES								54,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								57,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Cash Office (23-4215-1417)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech II	00005120	242400	12	2080	18.149	1.000	37,750
Maness, Phil S	Retail Team Leader	00005115	282703	12	2080	14.116	1.000	29,361
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	67,111
SUBTOTAL NONFACULTY							2.000	67,111
SUBTOTAL SALARIES & WAGES							2.000	67,111
BENEFITS								
519200 FICA CONTRIBUTION								2,531
519300 HEALTH INSURANCE CONTRIBUTION								10,524
519400 LIFE INSURANCE CONTRIBUTION								60
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								13,283
TOTAL PERSONAL SERVICES								80,394
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								980
TOTAL NET OPERATING EXPENSES								980
COST OBJECT TOTAL								81,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: University Dining Services (23-4215-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Food Service Administration (23-4215-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Catering (23-4215-1612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011363	084998	00			0.000	30,000
TBA	Catering Sales Associate	00011793	242400	12	2080	15.013	1.000	31,226
TBA	Dining Service Supply Assistant	00015472	321700	12	2080	9.977	1.000	20,753
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	81,979
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			1.000	39,569
	SUBTOTAL NONFACULTY						3.000	121,548
	SUBTOTAL SALARIES & WAGES						3.000	121,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,226
519200 FICA CONTRIBUTION								13,503
519300 HEALTH INSURANCE CONTRIBUTION								36,184
519400 LIFE INSURANCE CONTRIBUTION								302
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								815
	SUBTOTAL BENEFITS							62,095
	TOTAL PERSONAL SERVICES							183,643
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,000
570000 COST OF GOODS SOLD								273,500
	TOTAL NET OPERATING EXPENSES							335,500
	COST OBJECT TOTAL							519,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Bakery (23-4215-1613)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	3,500
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	13,019
SUBTOTAL NONFACULTY							0	16,519
SUBTOTAL SALARIES & WAGES							0.000	16,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,173
519200 FICA CONTRIBUTION								3,095
519300 HEALTH INSURANCE CONTRIBUTION								10,094
519400 LIFE INSURANCE CONTRIBUTION								70
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								16,651
TOTAL PERSONAL SERVICES								33,170
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,100
570000 COST OF GOODS SOLD								150,000
TOTAL NET OPERATING EXPENSES								151,100
COST OBJECT TOTAL								184,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	11,000
TBA	Dining Service Assistant	00005144	281702	12	2080	12.456	1.000	25,908
TBA	Sr Dining Service Associate	00005162	282701	12	2080	12.760	1.000	26,540
TBA	Dining Service Associate	00005170	282701	12	2080	11.250	1.000	23,401
TBA	Sr Dining Services Associate	00011638	282701	12	2080	11.938	1.000	24,830
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	111,679
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			0.750	50,379
SUBTOTAL NONFACULTY							4.750	162,058
SUBTOTAL SALARIES & WAGES							4.750	162,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,112
519200 FICA CONTRIBUTION								36,947
519300 HEALTH INSURANCE CONTRIBUTION								96,527
519400 LIFE INSURANCE CONTRIBUTION								813
519700 UNEMPLOYMENT COMPENSATION								187
519800 WORKERS COMPENSATION								2,632
SUBTOTAL BENEFITS								168,218
TOTAL PERSONAL SERVICES								330,276
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,500
570000 COST OF GOODS SOLD								270,000
TOTAL NET OPERATING EXPENSES								357,500
COST OBJECT TOTAL								687,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Recreation (23-4215-1810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buysman, Marvin J	Evening and Night Supervisor	00005090	272300	12	208	22.765	0.100	4,735
	(23-4215-1211)NU City Building Operations		513000				0.90	42,618
	TOTAL Buysman, Marvin J						1.00	47,353
	SUBTOTAL NONFACULTY						0.100	4,735
	SUBTOTAL SALARIES & WAGES						0.100	4,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								428
519200 FICA CONTRIBUTION								380
519300 HEALTH INSURANCE CONTRIBUTION								1,283
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							2,126
	TOTAL PERSONAL SERVICES							6,861
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,225
	TOTAL NET OPERATING EXPENSES							2,225
	COST OBJECT TOTAL							9,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	520	24.459	0.250	12,719
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.75	38,155
	TOTAL Goracke, Patrick Jay						1.00	50,874
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00			1.000	18,180
	SUBTOTAL NONFACULTY						1.250	30,899
	SUBTOTAL SALARIES & WAGES						1.250	30,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,221
519200 FICA CONTRIBUTION								1,129
519300 HEALTH INSURANCE CONTRIBUTION								1,199
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								191
	SUBTOTAL BENEFITS							3,772
	TOTAL PERSONAL SERVICES							34,671
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,975
570000 COST OF GOODS SOLD								1,000
	TOTAL NET OPERATING EXPENSES							17,975
	COST OBJECT TOTAL							52,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Campus Night Life (23-4215-2337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
SUBTOTAL NONFACULTY							0	13,102
SUBTOTAL SALARIES & WAGES							0.000	13,102
TOTAL PERSONAL SERVICES								13,102
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								34,700
COST OBJECT TOTAL								47,802

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Stan R	Director	00005202	095082	12			1.000	158,478
513000 MGR/PROFESSIONAL SAL								
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	83,318
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	59,737
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	52,910
Marks, Elizabeth H	Indoor Facilities Oper/Housekeeping Mgr	00008790	273310	12			1.000	52,718
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	67,220
Lanham, Amy L	Assoc Dir Rec Fac Planning & Operation	00006970	274303	12			1.000	92,509
Hergenrader, Kessy L	Injury Prevention & Care Coordinator	00004654	292300	04			0.830	38,012
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	47,787
Bowman, Robin R	Assistant Director	00009297	293300	12			1.000	57,626
Robine, Amanda M	Wellness Svcs & Nutrition Ed Coord	00010275	293317	12			1.000	45,597
Kane, Deborah L	Microcomputer Support Associate	00010070	302310	12	2080	17.724	1.000	36,865
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	48,000
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	56,803
Dulak, Christopher S	Sr Asst Dir for Mktg & Communications	00011810	343300	12			1.000	62,577
Tompkins, Sherri L	Asst Dir, Member Svcs Rec & Wellness Ctr	00008806	343300	12			1.000	56,630
Wagner, Scott A	Asst Dir for Development & Member Svcs	00005207	343300	12			1.000	55,195
Hayes, Frances R	Marketing and Promotions Coordinator	00010353	343302	12			1.000	46,395
TBA	Senior Associate Director	00005203	344300	12			1.000	92,935
Whittaker, Kelsey M	Strength Training & Conditioning Coord	00011842	372300	12			1.000	44,000
Barrett, Kimberly S	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	62,450
Brost, Zachary C	Asst Dir Intramural & Extramural Sports	00005205	373302	12			1.000	59,835
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	62,134
Pfeiffer, Sally A	Asst Dir, Facilities & Event Services	00007621	373302	12			1.000	60,754
TBA	Asst Dir for Sports Clubs & Summer Camps	00015420	373302	12			1.000	55,656
Varlack, Jessica L	Asst Dir for Inst Outreach & Aquatic	00009513	373302	12			1.000	55,195
Dueker, Aaron M	Intramural Sports Coordinator	00009025	373304	12			1.000	43,218
Grier, Todd B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	45,915
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	47,992
Lewis, Sarah M	Group Fitness Coordinator	00002686	373304	12			1.000	43,250
Morse, Carly M	Youth Activities & Sport Clubs Coord	00010000	373304	12			1.000	46,898
Thalken, Liza Q	Instructional Outreach Coordinator	00008149	373304	12			1.000	42,500
Highstreet, Vicki D	Assoc Dir for Recreation Programming	00003020	374301	12			1.000	91,332
	TOTAL 513000 MGR/PROFESSIONAL SAL						31.830	1,813,963
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Watermeier, Sharles D	Administrative Tech I	00005208	242400	12	2080	18.938	1.000	39,390
Choiniere, Megan J	Member Services Associate	00004460	242409	12	2080	16.587	1.000	34,500
Ellerbe, Justin A	Member Services Assistant	00008472	242409	12	2080	15.294	1.000	31,811
Rivett, Connie L	Intramural Sports Project Assistant	00012328	242409	03	1733	17.479	0.833	30,285
Sahn, Daniel J	Member Services Associate	00012394	242409	12	2080	16.789	1.000	34,921
Thiemann, Laura C	Outdoor Adventures Project Assistant	00002579	242409	12	2080	16.106	1.000	33,500
Brooks, Jessica V	Custodian II	00006549	271701	12	2080	11.447	1.000	23,810
Francis, Kristina L	Custodian II	00009377	271701	12	2080	11.250	1.000	23,400
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	12.396	1.000	25,783
Kieta, Karli J	Custodian II	00008846	271701	12	2080	11.250	1.000	23,400
Lam, Nga TT	Custodian II	00008845	271701	12	2080	11.469	1.000	23,856
Schlickbernd, Joseph C	Custodian II	00004181	271701	12	2080	11.676	1.000	24,286
Tetherow, Richard L	Custodian II	00008975	271701	12	2080	12.235	1.000	25,448
To, Huy T	Custodian II	00004148	271701	12	2080	11.755	1.000	24,450
Vo, Hung H	Custodian II	00009158	271701	12	2080	11.873	1.000	24,695
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	14.870	1.000	30,930
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	16.297	1.000	33,898
Smith, James R	Custodial Leader	00011447	271702	12	2080	13.804	1.000	28,713
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	14.795	1.000	30,773
Hartman, Joshua N	Recreation Sports Turf Assistant	00005656	271703	12	2080	13.538	1.000	28,159
Amateis, Corey J	Equipment and Building Mntc Tech	00008695	272600	12	2080	22.385	1.000	46,561
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	23.438	1.000	48,752
Benson, James M	Building Service Tech III	00013876	272605	12	2080	18.600	1.000	38,689
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	19.190	1.000	39,916
Lang, Gary M	Electrician & Maintenance Technician	00009440	272610	12	2080	25.279	1.000	52,581
Greening, Isaac B	Plumbing Assoc/Building Service Tech III	00004562	272618	12	2080	22.750	1.000	47,320
Hester, Rhonda K	Custodial-Housekeeping Supervisor	00003269	272701	12	2080	17.631	1.000	36,672
Minzel, Darrell L	Custodial Supv	00008849	272701	12	2080	17.860	1.000	37,149
Steinkuhler, Ray E	Sports Turf Supervisor	00008525	272702	12	2080	19.304	1.000	40,153
Vandersnick, Jeffrey R	Recreational Sports Turf Supervisor	00013350	272702	12	2080	17.077	1.000	35,520
TOTAL 514000 CLER/TECH/SERV WAGES							29.833	1,123,099
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	122,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005210	095500	00			84.000	1,119,077
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
SUBTOTAL NONFACULTY							146.663	4,382,624
SUBTOTAL SALARIES & WAGES							146.663	4,382,624

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							218,012
519200	FICA CONTRIBUTION							240,796
519300	HEALTH INSURANCE CONTRIBUTION							483,554
519400	LIFE INSURANCE CONTRIBUTION							5,673
519700	UNEMPLOYMENT COMPENSATION							1,211
519800	WORKERS COMPENSATION							15,010
	SUBTOTAL BENEFITS							964,256
	TOTAL PERSONAL SERVICES							5,346,880
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,946,410
540000	TRAVEL EXPENSE							146,775
550000	CAPITAL OUTLAY							9,345
570000	COST OF GOODS SOLD							41,000
	TOTAL NET OPERATING EXPENSES							5,143,530
	COST OBJECT TOTAL							10,490,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
	SUBTOTAL NONFACULTY						1.000	23,444
	SUBTOTAL SALARIES & WAGES						1.000	23,444
	TOTAL PERSONAL SERVICES							23,444
	COST OBJECT TOTAL							23,444

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 15-16 Admin Talent Search Prg (24-4210-0022041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Technician	00013000	242401	12	520	15.796	0.250	8,214
							0.250	8,214
							0.250	8,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,138
519200 FICA CONTRIBUTION								1,111
519300 HEALTH INSURANCE CONTRIBUTION								2,296
519400 LIFE INSURANCE CONTRIBUTION								28
							4,573	4,573
							12,787	12,787
							12,787	12,787

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US Ed 15-16 Classic Upward Bound (24-4210-0023031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Technician	00013000	242401	12	520	15.796	0.250	8,214
							0.250	8,214
							0.250	8,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								1,102
519400 LIFE INSURANCE CONTRIBUTION								10
							1,710	1,710
							9,924	9,924
							9,924	9,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US Ed 16-17 Classic Upward Bound (24-4210-0023041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.045	3,970
	(21-4210-0001)TRIO Programs		512100				0.26	22,502
	(24-4210-0026001)US ED 16-17 Admin Talent Se		512100				0.05	3,970
	(24-4210-0025002)US ED 2016-17 Student Suppo		512100				0.61	53,829
	(24-4210-0024041)US Ed 16-17 Upward Bound Ma		512100				0.05	3,970
	TOTAL Yamamoto, Catherine A						1.00	88,241
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	83	16.098	0.040	1,339
	(24-4210-0026001)US ED 16-17 Admin Talent Se		513000				0.84	28,127
	(24-4210-0025002)US ED 2016-17 Student Suppo		513000				0.08	2,678
	(24-4210-0024041)US Ed 16-17 Upward Bound Ma		513000				0.04	1,339
	TOTAL Jacobson, Laura B						1.00	33,483
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	31,582
	(24-4210-0024041)US Ed 16-17 Upward Bound Ma		513000				0.50	31,582
	TOTAL Mendoza-Gorham, Joan Marie						1.00	63,164
Vaughn Taylor, Jerry D	Educational Specialist	00012140	263300	12			1.000	35,644
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.540	68,565
	SUBTOTAL NONFACULTY						1.585	72,535
	SUBTOTAL SALARIES & WAGES						1.585	72,535
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,112
	519200 FICA CONTRIBUTION							2,256
	519300 HEALTH INSURANCE CONTRIBUTION							4,379
	519400 LIFE INSURANCE CONTRIBUTION							50
	519700 UNEMPLOYMENT COMPENSATION							10
	519800 WORKERS COMPENSATION							437
	SUBTOTAL BENEFITS							8,244
	TOTAL PERSONAL SERVICES							80,779
	COST OBJECT TOTAL							80,779

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US Ed 15-16 Upward Bound Math/Science (24-4210-0024031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Technician	00013000	242401	12	520	15.796	0.250	8,214
							0.250	8,214
							0.250	8,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								415
519200 FICA CONTRIBUTION								391
519300 HEALTH INSURANCE CONTRIBUTION								661
519400 LIFE INSURANCE CONTRIBUTION								10
								1,477
								9,691
								9,691

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US Ed 16-17 Upward Bound Math/Science (24-4210-0024041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.045	3,970
	(21-4210-0001)TRIO Programs		512100				0.26	22,502
	(24-4210-0026001)US ED 16-17 Admin Talent Se		512100				0.05	3,970
	(24-4210-0025002)US ED 2016-17 Student Suppo		512100				0.61	53,829
	(24-4210-0023041)US Ed 16-17 Classic Upward		512100				0.05	3,970
	TOTAL Yamamoto, Catherine A						1.00	88,241
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	83	16.098	0.040	1,339
	(24-4210-0026001)US ED 16-17 Admin Talent Se		513000				0.84	28,127
	(24-4210-0025002)US ED 2016-17 Student Suppo		513000				0.08	2,678
	(24-4210-0023041)US Ed 16-17 Classic Upward		513000				0.04	1,339
	TOTAL Jacobson, Laura B						1.00	33,483
Bui, Tuan Phuong D	Math Science Education Specialist	00003511	263300	12			1.000	37,322
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	31,582
	(24-4210-0023041)US Ed 16-17 Classic Upward		513000				0.50	31,582
	TOTAL Mendoza-Gorham, Joan Marie						1.00	63,164
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.540	70,243
	SUBTOTAL NONFACULTY						1.585	74,213
	SUBTOTAL SALARIES & WAGES						1.585	74,213
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,049
	519200 FICA CONTRIBUTION							2,258
	519300 HEALTH INSURANCE CONTRIBUTION							3,889
	519400 LIFE INSURANCE CONTRIBUTION							52
	519700 UNEMPLOYMENT COMPENSATION							10
	519800 WORKERS COMPENSATION							434
	SUBTOTAL BENEFITS							8,692
	TOTAL PERSONAL SERVICES							82,905
	COST OBJECT TOTAL							82,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 2015-16 Student Support Serv TRIO- (24-4210-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Technician	00013000	242401	12	520	15.796	0.250	8,214
							0.250	8,214
							0.250	8,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								989
519200 FICA CONTRIBUTION								1,004
519300 HEALTH INSURANCE CONTRIBUTION								2,601
519400 LIFE INSURANCE CONTRIBUTION								22
							4,616	4,616
								12,830
								12,830

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 2016-17 Student Support Serv TRIO- (24-4210-0025002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.610	53,829
	(21-4210-0001)TRIO Programs		512100				0.26	22,502
	(24-4210-0026001)US ED 16-17 Admin Talent Se		512100				0.05	3,970
	(24-4210-0023041)US Ed 16-17 Classic Upward		512100				0.05	3,970
	(24-4210-0024041)US Ed 16-17 Upward Bound Ma		512100				0.05	3,970
	TOTAL Yamamoto, Catherine A						1.00	88,241
513000 MGR/PROFESSIONAL SAL								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.600	24,457
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.40	16,302
	TOTAL Bills, Morgen G						1.00	40,759
Burks, Marianna E	Science/Learning Specialist	00012406	253300	12			0.850	34,736
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.15	6,130
	TOTAL Burks, Marianna E						1.00	40,866
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.820	33,749
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.18	7,414
	TOTAL Mitchell, Stephanie L						1.00	41,163
Polite, Colette	Counselor	00006479	253300	12			0.870	45,119
	(21-4210-0003)SSS/UNL Cost Share Funds		513000				0.13	6,748
	TOTAL Polite, Colette						1.00	51,867
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	166	16.098	0.080	2,678
	(24-4210-0026001)US ED 16-17 Admin Talent Se		513000				0.84	28,127
	(24-4210-0023041)US Ed 16-17 Classic Upward		513000				0.04	1,339
	(24-4210-0024041)US Ed 16-17 Upward Bound Ma		513000				0.04	1,339
	TOTAL Jacobson, Laura B						1.00	33,483
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.220	140,739
	SUBTOTAL NONFACULTY						3.830	194,568
	SUBTOTAL SALARIES & WAGES						3.830	194,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,965
519200 FICA CONTRIBUTION								4,854
519300 HEALTH INSURANCE CONTRIBUTION								13,170
519400 LIFE INSURANCE CONTRIBUTION								111
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								1,198
	SUBTOTAL BENEFITS							24,320
	TOTAL PERSONAL SERVICES							218,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 2016-17 Student Support Serv TRIO- (24-4210-0025002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								218,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 2016-17 SSS TRIO-IT (24-4210-0025023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Raju, Saravanan	Research Engineer	00002793	363300				1.000	61,054	
	SUBTOTAL NONFACULTY							1.000	61,054
	SUBTOTAL SALARIES & WAGES							1.000	61,054
BENEFITS									
519100 RETIREMENT CONTRIBUTION								388	
519200 FICA CONTRIBUTION								363	
519300 HEALTH INSURANCE CONTRIBUTION								386	
519400 LIFE INSURANCE CONTRIBUTION								9	
519700 UNEMPLOYMENT COMPENSATION								2	
519800 WORKERS COMPENSATION								61	
	SUBTOTAL BENEFITS							1,209	
	TOTAL PERSONAL SERVICES							62,263	
	COST OBJECT TOTAL							62,263	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 16-17 Admin Talent Search Prg (24-4210-0026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.045	3,970
	(21-4210-0001)TRIO Programs		512100				0.26	22,502
	(24-4210-0025002)US ED 2016-17 Student Suppo		512100				0.61	53,829
	(24-4210-0023041)US Ed 16-17 Classic Upward		512100				0.05	3,970
	(24-4210-0024041)US Ed 16-17 Upward Bound Ma		512100				0.05	3,970
	TOTAL Yamamoto, Catherine A						1.00	88,241
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	1747	16.098	0.840	28,127
	(24-4210-0025002)US ED 2016-17 Student Suppo		513000				0.08	2,678
	(24-4210-0023041)US Ed 16-17 Classic Upward		513000				0.04	1,339
	(24-4210-0024041)US Ed 16-17 Upward Bound Ma		513000				0.04	1,339
	TOTAL Jacobson, Laura B						1.00	33,483
Frederick, Natalie S	Curriculum Specialist	00013437	263300	12			1.000	43,193
Gaston, Dion T	Educational Specialist-ETS	00008751	263300	12			1.000	42,699
Robertson Jr, Vaughn N	Assistant Director	00008753	263300	12			1.000	67,151
Washington, Jerry L	Curriculum Specialist	00008752	263300	12			1.000	40,354
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.840	221,524
	SUBTOTAL NONFACULTY						4.885	225,494
	SUBTOTAL SALARIES & WAGES						4.885	225,494
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,651
	519200 FICA CONTRIBUTION							5,571
	519300 HEALTH INSURANCE CONTRIBUTION							11,547
	519400 LIFE INSURANCE CONTRIBUTION							129
	519700 UNEMPLOYMENT COMPENSATION							25
	519800 WORKERS COMPENSATION							997
	SUBTOTAL BENEFITS							23,920
	TOTAL PERSONAL SERVICES							249,414
	COST OBJECT TOTAL							249,414

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Sherwood Fdn Admin Scholarship Pgm (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Ashley J	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	208	21.691	0.100	4,513
	(21-2007-0006)Admis-Univ Academy		513000				0.40	18,047
	(22-2007-0001)Admissions Rvlg-General Operat		513000				0.50	22,558
	TOTAL Clark, Ashley J						1.00	45,118
Hyatt, Laura L	Retention & Mentor Coordinator	00009199	252300	12			1.000	35,000
Brown, Susie R	NCPA Program Associate	00011803	252303	12			1.000	40,872
Curtis, Deena M	Diversity & Community Outreach Counselor	00008669	252303	12			1.000	37,650
Mendoza, Jena J	NCPA Omaha South Program Associate	00009203	252303	12			1.000	40,000
Hall, Jeffrey A	Senior Assistant Director	00007680	253300	12			0.400	20,625
	(21-2007-0006)Admis-Univ Academy		513000				0.60	30,938
	TOTAL Hall, Jeffrey A						1.00	51,563
Murtaugh, Amanda M	Senior Assistant Director	00010968	253300	12			1.000	48,522
Ramirez, Raymond T	Diversity & Community Outreach Manager	00010747	253300	12			0.130	9,700
	(21-2007-0006)Admis-Univ Academy		513000				0.87	63,300
	TOTAL Ramirez, Raymond T						1.00	73,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.630	236,882
515000 OTH ACAD SAL & WAGES								
Diebel, Melissa M	High School Teacher	00003690	095877	12			1.000	52,335
	SUBTOTAL NONFACULTY						6.630	289,217
	SUBTOTAL SALARIES & WAGES						6.630	289,217
	TOTAL PERSONAL SERVICES							289,217
	COST OBJECT TOTAL							289,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woolsey, Summer L	Financial Aid Advisor	00007498	252305	12	2080	15.760	1.000	32,781
514000 CLER/TECH/SERV WAGES								
Malzer, Irene B	Office Associate	00006758	242409	12	2080	13.270	1.000	27,602
SUBTOTAL NONFACULTY							2.000	60,383
SUBTOTAL SALARIES & WAGES							2.000	60,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,164
519200 FICA CONTRIBUTION								2,551
519300 HEALTH INSURANCE CONTRIBUTION								2,790
519400 LIFE INSURANCE CONTRIBUTION								60
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								463
SUBTOTAL BENEFITS								8,040
TOTAL PERSONAL SERVICES								68,423
COST OBJECT TOTAL								68,423

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance (01)
COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lesoing-Lucs, Jennifer L	Assistant Vice Chancellor	00002788	095082	12			1.000	159,462
Jackson, Christine A	Vice Chancellor	00004431	095110	12			1.000	275,836
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	435,298
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	56,134
Ellis, Kendra L	Executive Assistant	00004432	242402	12	2080	23.240	1.000	48,340
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	104,474
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	1,822
SUBTOTAL NONFACULTY							3.000	541,594
SUBTOTAL SALARIES & WAGES							3.000	541,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,002
519200 FICA CONTRIBUTION								25,390
519300 HEALTH INSURANCE CONTRIBUTION								37,282
519400 LIFE INSURANCE CONTRIBUTION								533
SUBTOTAL BENEFITS								101,207
TOTAL PERSONAL SERVICES								642,801
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,173
540000 TRAVEL EXPENSE								5,976
TOTAL NET OPERATING EXPENSES								11,149
COST OBJECT TOTAL								653,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	TOTAL NET OPERATING EXPENSES							42,611
	COST OBJECT TOTAL							42,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Budget & Purchases (07)
COST OBJECT: Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,227
	TOTAL NET OPERATING EXPENSES							15,227
	COST OBJECT TOTAL							15,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Shared Services (08)
COST OBJECT: Shared Services (21-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ostrander, Sue E	Project Coordinator	00010453	242300	12	2080	26.984	1.000	56,126
Amen, Andrew R	Workstation Support Associate	00005384	302310	12	2080	20.841	1.000	43,349
Henrichs, Allan K	Workstation Support Associate	00005616	302310	12	2080	25.202	1.000	52,421
Ourada, Jeremiah J	Workstation Support Associate	00005998	302310	12	1331	19.751	0.640	26,293
	(23-4308-0001)Shared Services		513000				0.36	14,790
	TOTAL Ourada, Jeremiah J						1.00	41,083
Ehrisman, Shanon L	Systems Administrator	00009599	303312	12			1.000	61,910
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	41,013
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	41,013
	TOTAL Engel, Conrad D						1.00	82,026
Lock, Jian Huar	Web Developer	00012748	303329	12			0.854	48,366
	(21-2914-0003)Information Systems		513000				0.15	8,290
	TOTAL Lock, Jian Huar						1.00	56,656
Svatora, David J	Database Analyst Specialist	00006636	303332	12			1.000	79,852
Amgwert, John D	Systems Administrator	00009650	303336	12			1.000	66,390
Notter, Kathryn A	Director of Computing Services	00006711	304303	12			1.000	101,210
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.994	576,930
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00010727	095500	00			0.000	1,024
	SUBTOTAL NONFACULTY						8.994	577,954
	SUBTOTAL SALARIES & WAGES						8.994	577,954
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							39,313
	519200 FICA CONTRIBUTION							43,325
	519300 HEALTH INSURANCE CONTRIBUTION							91,560
	519400 LIFE INSURANCE CONTRIBUTION							1,035
	SUBTOTAL BENEFITS							175,233
	TOTAL PERSONAL SERVICES							753,187
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							73,977
	TOTAL NET OPERATING EXPENSES							73,977
	COST OBJECT TOTAL							827,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Financial Services (21-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Chauche, Marc L	Assistant Vice Chancellor	00004556	095111	12			1.000	194,469	
513000 MGR/PROFESSIONAL SAL									
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010827	090013	00			0.000	11,563	
Tran, Theresa T	Project Coordinator	00006732	242300	12	2080	22.363	1.000	46,514	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	58,077
516000 STUDENT WAGES									
STUDENT WORKERS	Student Pool	00004560	090016	00			0.000	1,354	
	SUBTOTAL NONFACULTY							2.000	253,900
	SUBTOTAL SALARIES & WAGES							2.000	253,900
BENEFITS									
519100 RETIREMENT CONTRIBUTION								15,771	
519200 FICA CONTRIBUTION								13,911	
519300 HEALTH INSURANCE CONTRIBUTION								26,296	
519400 LIFE INSURANCE CONTRIBUTION								307	
	SUBTOTAL BENEFITS								56,285
	TOTAL PERSONAL SERVICES								310,185
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								6,968	
540000 TRAVEL EXPENSE								1,491	
	TOTAL NET OPERATING EXPENSES								8,459
	COST OBJECT TOTAL								318,644

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hotovy, Gina M	Financial Specialist	00007184	242301	12	2080	22.960	1.000	47,756
Howard, Susan M	Accountant	00004568	242301	12			1.000	43,377
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	2080	27.101	1.000	56,370
Barnard, Luke J	Accounts Payable Manager	00004564	243300	12			1.000	72,306
Jefferson James, Crystal L	Manager, Card Programs	00005939	243300	12			0.351	21,569
	(23-4310-0002)Finl Srv-Card Operations		513000				0.46	28,369
	TOTAL Jefferson James, Crystal L						0.81	49,938
Anderson, Lana J	Financial Accountant	00005550	243301	12			1.000	54,810
Ninneman, Stephanie C	Financial Accountant	00006922	243301	12			1.000	63,338
TBA	Financial Accountant	00005890	243301	12			1.000	54,930
TBA	Financial Accountant	00013733	243301	12			1.000	72,462
Ciecior, Diane D	Sr Accountant	00004567	243302	12			1.000	89,333
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.200	14,146
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	33,766
	(21-4311-4000)Accounting F&A		513000				0.32	22,817
	TOTAL Rohe, Lacey J						1.00	70,729
LaGrange, Mary W	Controller	00004563	244304	12			1.000	165,301
Owen, Brenda A	Director	00004566	244312	12			1.000	116,806
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.551	872,504
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00			0.500	4,240
Brown, Jennifer	Acctg Clk I	00008253	241400	12	2080	11.071	1.000	23,027
Pyatt, Marlene S	Purchasing Card Associate	00007112	242400	12	2080	18.557	1.000	38,598
Gill, Cassie J	Accounting Technician	00005976	242401	12	2080	17.763	1.000	36,946
Guerra, Connie M	Acctg Clk III	00004571	242401	12	2080	17.732	1.000	36,883
Hays, Shawna S	Acctg Clk III	00007183	242401	12	2080	17.757	1.000	36,935
House, Jennifer L	Accounting Technician	00002758	242401	12	2080	18.424	1.000	38,322
Opp, Barbara J	Acctg Clk III	00004573	242401	12	2080	22.521	1.000	46,844
Prusa, Lynn M	Acctg Clk III	00007182	242401	12	1664	18.282	0.800	30,421
Rejda, Kristy S	Accounting Clerk III-Travel	00004572	242401	12	2080	18.735	1.000	38,969
	TOTAL 514000 CLER/TECH/SERV WAGES						9.300	331,185
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Ninneman, Stephanie C	Financial Accountant	00006922	243301	12			-0.214	-13,193
	SUBTOTAL NONFACULTY						20.637	1,190,496
	SUBTOTAL SALARIES & WAGES						20.637	1,190,496

BENEFITS

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							84,848
519200	FICA CONTRIBUTION							81,384
519300	HEALTH INSURANCE CONTRIBUTION							152,179
519400	LIFE INSURANCE CONTRIBUTION							1,929
	SUBTOTAL BENEFITS							320,340
	TOTAL PERSONAL SERVICES							1,510,836
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							57,333
540000	TRAVEL EXPENSE							152
	TOTAL NET OPERATING EXPENSES							57,485
	COST OBJECT TOTAL							1,568,321

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting F&A (21-4311-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.323	22,817
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	33,766
	(21-4311-0001)Accounting		513000				0.20	14,146
	TOTAL Rohe, Lacey J						1.00	70,729
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Rohe, Lacey J	Cost Accountant	00004575	243315	12			-0.323	-22,817
	(23-9813-1039)A/R-NU Technology Ventures		513000				0.48	33,766
	(21-4311-0001)Accounting		513000				0.20	14,146
	TOTAL Rohe, Lacey J						1.00	70,729
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget (12)

COST OBJECT: Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stewart, Sheila A	Budget Analyst	00004574	243309	12	2080		1.000	60,149
Corken, Trenton C	Budget Manager	00006972	243310	12			1.000	65,495
Berlie, Phillip A	Director-Budgeting & Business Operations	00011757	244306	12			1.000	99,899
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	225,543
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	719
	SUBTOTAL NONFACULTY						3.000	226,262
	SUBTOTAL SALARIES & WAGES						3.000	226,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,490
519200 FICA CONTRIBUTION								12,039
519300 HEALTH INSURANCE CONTRIBUTION								26,296
519400 LIFE INSURANCE CONTRIBUTION								298
	SUBTOTAL BENEFITS							52,123
	TOTAL PERSONAL SERVICES							278,385
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
	TOTAL NET OPERATING EXPENSES							5,415
	COST OBJECT TOTAL							283,800

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bursar (13)

COST OBJECT: Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hellwege, Jennifer S	Associate Bursar	00004700	243300	12			1.000	63,036
Snodgrass, Lyda C	Bursar	00004584	244301	12			1.000	88,564
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	151,600
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	15.031	1.000	31,265
Sifford, Sandra S	Cash/Teller	00004591	241404	12	2080	14.847	1.000	30,881
Stroud, Suzanne R	Accounting Technician	00004587	242401	12	2080	19.958	1.000	41,513
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	108,405
SUBTOTAL NONFACULTY							5.000	260,005
SUBTOTAL SALARIES & WAGES							5.000	260,005
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,089
519200 FICA CONTRIBUTION								18,580
519300 HEALTH INSURANCE CONTRIBUTION								35,329
519400 LIFE INSURANCE CONTRIBUTION								421
SUBTOTAL BENEFITS								72,419
TOTAL PERSONAL SERVICES								332,424
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/€								-41,736
TOTAL NET OPERATING EXPENSES								28,657
COST OBJECT TOTAL								361,081

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (14)

COST OBJECT: Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Patricia L	Non-Resident Alien Payroll Specialist	00031045	243300	12			0.800	44,804
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	11,209
	TOTAL Smith, Patricia L						1.00	56,013
Hruza, Cynthia A	Payroll Manager	00009046	243328	12			1.000	78,028
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	129,426
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.800	252,258
514000 CLER/TECH/SERV WAGES								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	24.262	1.000	50,465
Adkins, Nicole A	Payroll Technician	00004603	242411	12	2080	20.495	1.000	42,630
Hruska, Adelaide J	Payroll Technician	00015239	242411	12	1248	15.651	0.600	19,533
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	27.872	1.000	57,974
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	17.191	1.000	35,758
Weis, Mindy K	Payroll Technician	00012290	242411	12	2080	18.023	1.000	37,487
	TOTAL 514000 CLER/TECH/SERV WAGES						5.600	243,847
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	2,390
	SUBTOTAL NONFACULTY						8.400	498,495
	SUBTOTAL SALARIES & WAGES						8.400	498,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,470
519200 FICA CONTRIBUTION								36,355
519300 HEALTH INSURANCE CONTRIBUTION								75,856
519400 LIFE INSURANCE CONTRIBUTION								853
	SUBTOTAL BENEFITS							147,534
	TOTAL PERSONAL SERVICES							646,029
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,217
540000 TRAVEL EXPENSE								301
	TOTAL NET OPERATING EXPENSES							28,518
	COST OBJECT TOTAL							674,547

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (16)
COST OBJECT: Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangmeier, Terrie L	Assistant Director	00013327	242300	12			1.000	51,499
Garver, Rachel M	Sr Lead Student Accounts Billing Systems	00008877	243300	12			1.000	66,510
TBA	Senior Lead Student Accounts Services	00010180	243300	12			1.000	60,267
McCurdy, Collette E	Director	00004656	244300	12			1.000	86,181
Leising, Scott T	Student Accounts Specialist	00012026	252300	12	2080	18.376	1.000	38,222
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	302,679
514000 CLER/TECH/SERV WAGES								
Bender, Valerie A	Staff Secy II	00004667	241409	12	2080	15.041	1.000	31,285
TBA	Cler Asst II	00004665	241409	12	2080	16.584	1.000	34,495
Brockhoff, Matthew G	Office Associate	00004661	242409	12	2080	15.850	1.000	32,969
Luft, Lila J	Office Associate	00004659	242409	12	2080	14.959	1.000	31,115
Morrison, Janene O	Office Associate	00004664	242409	12	280	15.850	1.000	32,969
Rhoads, Trudy J	Office Associate	00004660	242409	12	2080	18.211	1.000	37,879
Schwartz, Andrea J	Office Associate	00004666	242409	12	2080	17.660	1.000	36,732
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	237,444
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004668	195500	00			0.000	816
SUBTOTAL NONFACULTY							12.000	540,939
SUBTOTAL SALARIES & WAGES							12.000	540,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,150
519200 FICA CONTRIBUTION								34,513
519300 HEALTH INSURANCE CONTRIBUTION								106,319
519400 LIFE INSURANCE CONTRIBUTION								847
SUBTOTAL BENEFITS								174,829
TOTAL PERSONAL SERVICES								715,768
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/€								-147,365
TOTAL NET OPERATING EXPENSES								5,338
COST OBJECT TOTAL								721,106

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Systems (18)
COST OBJECT: Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.800	54,426
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	13,647
	TOTAL Benson, Elizabeth M						1.00	68,073
Berney, Brook A	Business Systems Analyst	00015002	243300	12			1.000	70,000
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	69,676
TBA	Business Systems Analyst	00005497	243300	12			1.000	63,500
Miesbach, Cindy A	Bus Ops Educational Program Specialist	00003394	263300	12			1.000	66,863
Goldenstein, Randall D	Data Administrator	00006580	303300	12			1.000	107,161
Huscher, Nora Lee	Director of Business Systems	00004576	304301	12			0.900	100,017
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.700	531,643
514000 CLER/TECH/SERV WAGES								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	21.822	1.000	45,390
	SUBTOTAL NONFACULTY						7.700	577,033
	SUBTOTAL SALARIES & WAGES						7.700	577,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,389
519200 FICA CONTRIBUTION								35,317
519300 HEALTH INSURANCE CONTRIBUTION								41,346
519400 LIFE INSURANCE CONTRIBUTION								854
	SUBTOTAL BENEFITS							112,906
	TOTAL PERSONAL SERVICES							689,939
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							739,939

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	90,267
	(23-4325-0004)Univ Srv-Director		512100				0.50	90,197
	TOTAL Phelps, Kim A						1.00	180,464
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	26.548	0.500	27,610
	(23-4325-0004)Univ Srv-Director		513000				0.50	27,610
	TOTAL Zugmier, Rhonda L						1.00	55,220
Vogel, James W	Business Manager	00005352	243312	12			0.500	32,740
	(23-4325-0004)Univ Srv-Director		513000				0.50	32,740
	TOTAL Vogel, James W						1.00	65,480
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	39,775
	(23-4325-0004)Univ Srv-Director		513000				0.50	39,775
	TOTAL Taege, Steven R						1.00	79,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	100,125
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	936	22.881	0.450	21,417
	(23-4325-0004)Univ Srv-Director		514000				0.55	26,175
	TOTAL Cheney, Kimberly K						1.00	47,592
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	27,831
	SUBTOTAL NONFACULTY						2.450	239,640
	SUBTOTAL SALARIES & WAGES						2.450	239,640
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,182
	519200 FICA CONTRIBUTION							13,939
	519300 HEALTH INSURANCE CONTRIBUTION							32,274
	519400 LIFE INSURANCE CONTRIBUTION							331
	SUBTOTAL BENEFITS							63,726
	TOTAL PERSONAL SERVICES							303,366
	COST OBJECT TOTAL							303,366

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012687	090013	00			0.000	25,197
Witt, Margaret C	Associate VP for Procurement	00000203	095078	12			0.300	34,950
	(21-4326-4001)Procurement Srv F&A		513000				0.12	13,701
	TOTAL Witt, Margaret C						1.00	116,500
McCoid, Nicole G	Mgr, Procurement Systems & Data Analysis	00004231	323300	12			1.000	66,813
TBA	Manager, Strategic Sourcing	00004670	323300	12			1.000	71,494
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.338	19,099
	(23-4326-0001)IT Procurement Services		513000				0.66	32,247
	TOTAL Biskup, Claudette J						1.00	51,346
Dexter, Julie K	Contract Manager	00005350	323301	12			1.000	58,140
Hopp, Julie L	Contract Specialist	00003449	323301	12			1.000	49,566
Luther, Sara K	Sourcing Specialist	00004636	323301	12			1.000	51,200
Kotik, Dustin R	Senior Sourcing Specialist	00005373	323303	12			1.000	61,170
Spiehs, Roger L	Asst Dir - Procurement Svcs/Inventory	00005717	324300	12			1.000	85,055
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			0.582	67,849
	(21-4326-4001)Procurement Srv F&A		513000				0.12	13,701
	TOTAL Witt, Margaret C						1.00	116,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.220	590,533
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004639	090014	00			0.000	6,619
Sandin, Mikki R	Project Coordinator	00004647	242400	12	2080	17.646	1.000	36,704
Young, Martha J	Procurement Systems Associate	00004650	242400	12	2080	17.800	1.000	37,025
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,348
516000 STUDENT WAGES								
STUDENT POOL	Student Worker	00004655	090016	00			0.000	10,167
	SUBTOTAL NONFACULTY						10.220	681,048
	SUBTOTAL SALARIES & WAGES						10.220	681,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,217
519200 FICA CONTRIBUTION								48,199
519300 HEALTH INSURANCE CONTRIBUTION								67,366
519400 LIFE INSURANCE CONTRIBUTION								1,126
	SUBTOTAL BENEFITS							156,908
	TOTAL PERSONAL SERVICES							837,956
OPERATING EXPENSE								

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							17,490
540000	TRAVEL EXPENSE							2,191
	TOTAL NET OPERATING EXPENSES							19,681
	COST OBJECT TOTAL							857,637

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Software (21-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								302,879
TOTAL NET OPERATING EXPENSES								302,879
COST OBJECT TOTAL								302,879

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Srv F&A (21-4326-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			1.000	69,216
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			0.118	13,701
	(21-4326-0001)Procurement Srv		513000				0.88	102,799
	TOTAL Witt, Margaret C						1.00	116,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.118	82,917
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			-1.000	-69,216
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			-0.118	-13,701
	(21-4326-0001)Procurement Srv		513000				0.88	102,799
	TOTAL Witt, Margaret C						1.00	116,500
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.118	-82,917
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Inventory, Surplus and Asset Management (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004593	090014	00			0.000	842
Rogman, Jill R	Cler Asst III	00004597	242409	12	2080	15.764	1.000	32,789
Lohmeier, John H	Inventory Surplus & Asset Manager	00004595	322702	12	2080	24.762	1.000	51,505
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	85,136
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	2,246
	SUBTOTAL NONFACULTY						2.000	87,382
	SUBTOTAL SALARIES & WAGES						2.000	87,382
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,543
519200 FICA CONTRIBUTION								6,428
519300 HEALTH INSURANCE CONTRIBUTION								21,701
519400 LIFE INSURANCE CONTRIBUTION								150
	SUBTOTAL BENEFITS							34,822
	TOTAL PERSONAL SERVICES							122,204
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442
	TOTAL NET OPERATING EXPENSES							442
	COST OBJECT TOTAL							122,646

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Inventory Control (27)
COST OBJECT: Inventory Surplus Pickup (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	13.863	0.820	23,652
	(23-4336-0001)Moving Services		514000				0.18	5,184
	TOTAL Baird, Jason A						1.00	28,836
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	1706	16.311	0.820	27,826
	(23-4336-0001)Moving Services		514000				0.18	6,100
	TOTAL Ebke, Chad D						1.00	33,926
	TOTAL 514000 CLER/TECH/SERV WAGES						1.640	51,478
	SUBTOTAL NONFACULTY						1.640	51,478
	SUBTOTAL SALARIES & WAGES						1.640	51,478
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,966
	519200 FICA CONTRIBUTION							3,967
	519300 HEALTH INSURANCE CONTRIBUTION							8,208
	519400 LIFE INSURANCE CONTRIBUTION							89
	SUBTOTAL BENEFITS							15,230
	TOTAL PERSONAL SERVICES							66,708
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							31,581
	TOTAL NET OPERATING EXPENSES							31,581
	COST OBJECT TOTAL							98,289

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	10,354	
Reining, Kenneth F	Manager, Mail & Distribution Services	00004273	323305	12			1.000	71,781	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	82,135
514000 CLER/TECH/SERV WAGES									
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	26,291	
Weihe, Scott EH	Accounting Associate	00008935	242401	12	1040	16.048	0.500	16,690	
	(23-4325-0005)Univ Srv-Business Center		514000				0.50	16,690	
	TOTAL Weihe, Scott EH							1.00	33,380
Bodfield, Robert W	Mail Regulations Clerk I	00004280	321701	12	2080	18.513	1.000	38,506	
Hunter, James	Mail Processing Associate	00004285	321701	12	2080	16.113	1.000	33,516	
Olson, Kim R	Senior Mail Route Associate	00004282	321701	12	2080	14.997	1.000	31,194	
Salzman, Ronald C	Mail Regulations Clerk I	00004281	321701	12	2080	15.032	1.000	31,266	
Ouellette, Karen Sue	Mail Route Supervisor	00004276	322700	12	2080	19.945	1.000	41,486	
Rohloff, Connie L	Mail Processing Supervisor	00004283	322701	12	2080	22.813	1.000	47,452	
	TOTAL 514000 CLER/TECH/SERV WAGES							6.500	266,401
516000 STUDENT WAGES									
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,962	
	SUBTOTAL NONFACULTY							7.500	351,498
	SUBTOTAL SALARIES & WAGES							7.500	351,498
BENEFITS									
519100 RETIREMENT CONTRIBUTION								23,630	
519200 FICA CONTRIBUTION								23,461	
519300 HEALTH INSURANCE CONTRIBUTION								49,410	
519400 LIFE INSURANCE CONTRIBUTION								561	
	SUBTOTAL BENEFITS								97,062
	TOTAL PERSONAL SERVICES								448,560
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								30,307	
540000 TRAVEL EXPENSE								11,776	
592100 PLANNED EXPENSE CREDIT - OPER/								-1,123	
	TOTAL NET OPERATING EXPENSES								40,960
	COST OBJECT TOTAL								489,520

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Radiological Health (30)
COST OBJECT: Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	89,577
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	119,699
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	209,276
514000 CLER/TECH/SERV WAGES								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	19.860	1.000	41,308
McManus, Thomas G	EHS Technician	00009060	242501	12	2080	19.957	1.000	41,510
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	82,818
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			-1.000	-89,577
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			-1.000	-119,699
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-209,276
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	19.860	-1.000	-41,308
McManus, Thomas G	EHS Technician	00009060	242501	12	2080	19.957	-1.000	-41,510
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-2.000	-82,818
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009963	090013	00			0.000	17,881
Bond, Taylor J	EHS Hazardous Building Material Manager	00004643	243300	12			1.000	69,387
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	41,628
	(21-4340-0004)EHS-Stormwater Mgm Pgm		513000				0.50	41,628
	TOTAL Olsen, Daniel Edward						1.00	83,256
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	28.322	1.000	58,910
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	24.868	0.500	25,863
	(21-4340-4001)Environmental Hlth F&A		513000				0.50	25,863
	TOTAL Murrieta, Charles M						1.00	51,726
Whisinnand, Morgan C	Radiation Safety Specialist	00002735	243319	12	2080	29.310	1.000	60,964
Osthus, Brenda K	Director	00009388	244314	12			0.950	120,220
	(91-4625-0130)ARDC Remediation		513000				0.05	6,254
	TOTAL Osthus, Brenda K						1.00	126,474
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.950	394,853
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004693	090014	00			0.000	61,767
DeShon, S Lynn	Staff Secy III	00008964	242409	12	2080	18.472	1.000	38,421
vonRenzell, Sherri J M	Cler Asst III	00011966	242409	12	2080	19.288	1.000	40,118
TBA	EHS Technician	00009683	242501	12	2080	20.877	1.000	43,424
Clark, Mark K	EHS Technical Services Assoc	00013128	322700	12	2080	17.599	1.000	36,605
Miller, Terry B	EHS Technical Support Associate	00008906	322700	12	2080	17.258	1.000	35,896
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	256,231
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	10,318
	SUBTOTAL NONFACULTY						9.950	661,402
	SUBTOTAL SALARIES & WAGES						9.950	661,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,729
519200 FICA CONTRIBUTION								40,603
519300 HEALTH INSURANCE CONTRIBUTION								107,352
519400 LIFE INSURANCE CONTRIBUTION								1,004
	SUBTOTAL BENEFITS							192,688
	TOTAL PERSONAL SERVICES							854,090
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,916

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/€								-132,032
	TOTAL NET OPERATING EXPENSES							196,638
	COST OBJECT TOTAL							1,050,728

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	41,628
	(21-4340-0001)Environmental Health		513000				0.50	41,628
	TOTAL Olsen, Daniel Edward						1.00	83,256
Garrett, Elizabeth M	Enviromental Specialist	00010199	243319	12	2080	27.250	1.000	56,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	98,308
	SUBTOTAL NONFACULTY						1.500	98,308
	SUBTOTAL SALARIES & WAGES						1.500	98,308
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,030
	519200 FICA CONTRIBUTION							7,254
	519300 HEALTH INSURANCE CONTRIBUTION							10,483
	519400 LIFE INSURANCE CONTRIBUTION							171
	SUBTOTAL BENEFITS							25,938
	TOTAL PERSONAL SERVICES							124,246
	COST OBJECT TOTAL							124,246

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	88,000
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	69,394
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	24.868	0.500	25,863
	(21-4340-0001)Environmental Health		513000				0.50	25,863
	TOTAL Murrieta, Charles M						1.00	51,726
White, Maxine K	Environmental Specialist	00008818	243319	12	2080	23.240	1.000	48,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	231,597
514000 CLER/TECH/SERV WAGES								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.288	1.000	44,280
Luff, Baillie D	EHS Technician	00009061	242501	12	2080	19.376	1.000	40,302
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,582
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			-1.000	-88,000
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			-1.000	-69,394
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	24.868	-0.500	-25,863
	(21-4340-0001)Environmental Health		513000				0.50	25,863
	TOTAL Murrieta, Charles M						1.00	51,726
White, Maxine K	Environmental Specialist	00008818	243319	12	2080	23.240	-1.000	-48,340
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.500	-231,597
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.288	-1.000	-44,280
Luff, Baillie D	EHS Technician	00009061	242501	12	2080	19.376	-1.000	-40,302
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-2.000	-84,582
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yardley, Owen K	Asst Vice Chancellor, Chief of Police	00004368	098542	12			1.000	132,998
513000 MGR/PROFESSIONAL SAL								
M/P E-Rate	M/P E-Rate	00007052	090013	00			0.000	25,322
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012688	090013	00			0.000	9,999
Scalora, Mario Joseph	Professor	00003190	095150	12			0.000	13,752
	(21-0523-0001)Psychology		511000				0.25	26,245
	(21-0116-0001)Public Policy Cnt		512100				0.75	125,689
	TOTAL Scalora, Mario Joseph						1.00	165,686
Humphrey, Sean E	IT Manager	00005836	303300	12			1.000	78,856
Miller, Todd A	Software Developer	00003783	303317	12			1.000	69,086
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.200	14,189
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.80	46,155
	TOTAL Meehan, Bryan J						1.00	60,344
Nelson, Arlan C	Systems Administrator	00008983	303336	12			0.500	33,690
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.50	33,691
	TOTAL Nelson, Arlan C						1.00	67,381
Byers, Zachary P	Public Safety Systems Specialist	00006861	353300	12			1.000	47,872
Witherspoon, Megan J	Director of Communications & Support	00009128	354300	12			1.000	81,120
Ramzah, Hassan	Assistant Chief of Police	00004391	354301	12			1.000	114,978
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.700	488,864
514000 CLER/TECH/SERV WAGES								
O/S E-Rate	O/S E-Rate	00007053	090014	00			0.000	-3,875
Ott, Dexter L	Staff Assistant	00004378	242409	12	2080	15.821	1.000	32,908
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	29,033
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	38,728
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004401	999999	00			0.000	65,180
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	113,155
	SUBTOTAL NONFACULTY						7.700	802,778
	SUBTOTAL SALARIES & WAGES						7.700	802,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,799
519200 FICA CONTRIBUTION								46,897

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300	HEALTH INSURANCE CONTRIBUTION							56,596
519400	LIFE INSURANCE CONTRIBUTION							1,060
	SUBTOTAL BENEFITS							131,352
	TOTAL PERSONAL SERVICES							934,130
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,399
540000	TRAVEL EXPENSE							1,368
550000	CAPITAL OUTLAY							53,000
	TOTAL NET OPERATING EXPENSES							134,767
	COST OBJECT TOTAL							1,068,897

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McVaney, Shannon K	Emergency Management Specialist	00005481	353300		12		1.000	54,036
Robertson, Mark J	Emergency Management Coordinator	00012156	353300		12		1.000	67,517
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	121,553
	SUBTOTAL NONFACULTY						2.000	121,553
	SUBTOTAL SALARIES & WAGES						2.000	121,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,477
519200 FICA CONTRIBUTION								9,338
519300 HEALTH INSURANCE CONTRIBUTION								5,442
519400 LIFE INSURANCE CONTRIBUTION								208
	SUBTOTAL BENEFITS							20,465
	TOTAL PERSONAL SERVICES							142,018
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,350
	TOTAL NET OPERATING EXPENSES							43,350
	COST OBJECT TOTAL							185,368

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	25.802	1.000	53,669
SUBTOTAL NONFACULTY							1.000	53,669
SUBTOTAL SALARIES & WAGES							1.000	53,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,378
519200 FICA CONTRIBUTION								4,195
519300 HEALTH INSURANCE CONTRIBUTION								760
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS							9,427	
TOTAL PERSONAL SERVICES							63,096	
COST OBJECT TOTAL							63,096	

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carther, Jeremy J	Police Sergeant	00004364	353302	12	2080	31.674	1.000	65,882
Dibelka, David E	Police Sergeant	00004369	353302	12	2080	36.010	1.000	74,901
Pembleton, Aaron T	Police Sergeant	00012752	353302	12	2080	32.355	1.000	67,298
Petersen, Douglas R	Police Sergeant	00004393	353302	12	2080	37.110	1.000	77,189
TBA	Police Sergeant	00012257	353302	12	2080	31.550	1.000	65,624
Warner, Bryan M	Police Sergeant	00008599	353302	12	2080	32.355	1.000	67,299
Backer, John A	Police Captain	00005200	354300	12			1.000	92,264
Plessel, Jerry	Police Captain	00005199	354300	12			1.000	92,516
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	602,973
514000 CLER/TECH/SERV WAGES								
Byelick, Gregory C	Police Officer	00004382	353501	12	2080	27.144	1.000	56,460
Carlson, Kevin R	Police Officer	00004379	353501	12	2080	22.611	1.000	47,031
Dailey, Michael F	Police Officer	00004381	353501	12	2080	27.142	1.000	56,456
Dostal, Jared T	Police Officer	00013809	353501	12	2080	25.115	1.000	52,239
Eckel, Michael D	Police Officer	00004383	353501	12	2080	27.375	1.000	56,940
Etherton, Gary A	Police Officer	00004380	353501	12	2080	30.177	1.000	62,769
Gulliksen, Dayna L	Police Officer	00004387	353501	12	2080	27.011	1.000	56,182
Johnson Jr, Russell D	Police Officer	00012751	353501	12	2080	27.747	1.000	57,714
McDowell, Jeremiah J	Police Officer	00004390	353501	12	2080	27.010	1.000	56,181
Nason, Margot E	Police Officer	00006210	353501	12	2080	23.204	1.000	48,264
Newman, Jordan L	Police Officer	00004389	353501	12	2080	25.115	1.000	52,239
O'Grady, John P	Police Officer	00007126	353501	12	2080	30.328	1.000	63,083
Pillard, Ryan L	Police Officer	00013958	353501	12	2080	23.204	1.000	48,264
Ricketts, Charles Allen	Police Officer	00004398	353501	12	2080	31.800	1.000	66,144
Rubottom, Joshua V	Police Officer	00005010	353501	12	2080	27.011	1.000	56,182
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	29.468	1.000	61,294
Stutheit, Chadd A	Police Officer	00009304	353501	12	2080	22.611	1.000	47,031
TBA	Police Officer	00004385	353501	12	2080	25.775	1.000	53,612
TBA	Police Officer	00004392	353501	12	2080	29.011	1.000	60,343
Teply, Craig D	Police Officer	00005016	353501	12	2080	27.011	1.000	56,182
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	1,114,610
SUBTOTAL NONFACULTY							28.000	1,717,583
SUBTOTAL SALARIES & WAGES							28.000	1,717,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,857
519200 FICA CONTRIBUTION								124,102

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								227,071
519400 LIFE INSURANCE CONTRIBUTION								2,659
	SUBTOTAL BENEFITS							458,689
	TOTAL PERSONAL SERVICES							2,176,272
	COST OBJECT TOTAL							2,176,272

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beitler, Kristy J	Police Sergeant	00004399	353302	12	2080	34.058	1.000	70,841
514000 CLER/TECH/SERV WAGES								
Fischer, Eric A	Police Officer	00013810	353501	12	2080	27.136	1.000	56,443
Hohlen, Vanessa C	Police Officer	00004386	353501	12	2080	29.335	1.000	61,016
TBA	Police Officer	00005194	353501	12	2080	26.820	1.000	55,785
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	173,244
SUBTOTAL NONFACULTY							4.000	244,085
SUBTOTAL SALARIES & WAGES							4.000	244,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,047
519200 FICA CONTRIBUTION								15,525
519300 HEALTH INSURANCE CONTRIBUTION								28,743
519400 LIFE INSURANCE CONTRIBUTION								352
SUBTOTAL BENEFITS								61,667
TOTAL PERSONAL SERVICES								305,752
COST OBJECT TOTAL								305,752

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	1498	27.159	0.720	40,674
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,129
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,954
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,734
	TOTAL Conradt, Spencer J						1.00	56,491
Johnson, Jessica M	Dispatch Supervisor	00003514	352700	12	1498	24.041	0.720	36,004
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,000
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,500
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	9,501
	TOTAL Johnson, Jessica M						1.00	50,005
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	1498	27.244	0.720	40,801
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,133
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,966
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,767
	TOTAL Yardley, Holly L						1.00	56,667
Brassington, Jeffrey R	Dispatcher	00008984	352701	12	1498	17.779	0.720	26,626
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	741
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,588
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,026
	TOTAL Brassington, Jeffrey R						1.00	36,981
Draftz, Robert J	Dispatcher	00009130	352701	12	1622	19.461	0.780	31,575
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	808
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,024
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,071
	TOTAL Draftz, Robert J						1.00	40,478
England, Ella J	Dispatcher	00008980	352701	12	1498	18.946	0.720	28,374
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	788
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,758
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,488
	TOTAL England, Ella J						1.00	39,408
Fischer, Zachary F	Dispatcher	00004377	352701	12	1498	17.810	0.720	26,671
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	742
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,593
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,038
	TOTAL Fischer, Zachary F						1.00	37,044
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	1498	16.385	0.720	24,545

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	672
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,392
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	6,472
	TOTAL Gentert, Jonathan Andrew						1.00	34,081
Schultze, Allison E	Dispatcher	00008598	352701	12	1498	18.987	0.720	28,434
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	791
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,765
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,503
	TOTAL Schultze, Allison E						1.00	39,493
Smith, Christina M	Dispatcher	00003517	352701	12	1622	16.585	0.780	26,901
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	696
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,725
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,175
	TOTAL Smith, Christina M						1.00	34,497
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	1498	18.951	0.720	28,385
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	789
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,758
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,488
	TOTAL Vorderstrasse, Robin M						1.00	39,420
Werner, Katherine A	Dispatcher	00010349	352701	12	1498	18.981	0.720	28,427
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	789
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,764
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,502
	TOTAL Werner, Katherine A						1.00	39,482
	TOTAL 514000 CLER/TECH/SERV WAGES						8.760	367,417
	SUBTOTAL NONFACULTY						8.760	367,417
	SUBTOTAL SALARIES & WAGES						8.760	367,417
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,863
	519200 FICA CONTRIBUTION							27,110
	519300 HEALTH INSURANCE CONTRIBUTION							61,732
	519400 LIFE INSURANCE CONTRIBUTION							558
	SUBTOTAL BENEFITS							105,263
	TOTAL PERSONAL SERVICES							472,680
	COST OBJECT TOTAL							472,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Education & Training (21-4360-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Nolan P	Police Officer	00012660	353501	12	2080	28.086	1.000	58,419
SUBTOTAL NONFACULTY							1.000	58,419
SUBTOTAL SALARIES & WAGES							1.000	58,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,322
519200 FICA CONTRIBUTION								4,723
519300 HEALTH INSURANCE CONTRIBUTION								13,791
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								23,930
TOTAL PERSONAL SERVICES								82,349
COST OBJECT TOTAL								82,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoegemeyer, Cody R	Building Access Associate	00005296	352700	12	2080	15.825	1.000	32,917
Meginnis, Jill M	Building Access Associate	00008982	352700	12	2080	18.019	1.000	37,479
Dolton, Megan M	Building Access Supervisor	00008978	353500	12	2080	22.458	1.000	46,712
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	117,108
SUBTOTAL NONFACULTY							3.000	117,108
SUBTOTAL SALARIES & WAGES							3.000	117,108
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,981
519200 FICA CONTRIBUTION								8,030
519300 HEALTH INSURANCE CONTRIBUTION								34,585
519400 LIFE INSURANCE CONTRIBUTION								204
SUBTOTAL BENEFITS								51,800
TOTAL PERSONAL SERVICES								168,908
COST OBJECT TOTAL								168,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkholder, Jared L	GIS Project Coordinator	00010354	363300				0.900	68,388
	(22-4360-0010)GIS Key & Records Mgmt Srv Cnt		513000				0.10	7,597
	TOTAL Burkholder, Jared L						1.00	75,985
	SUBTOTAL NONFACULTY						0.900	68,388
	SUBTOTAL SALARIES & WAGES						0.900	68,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,526
519200 FICA CONTRIBUTION								4,527
519300 HEALTH INSURANCE CONTRIBUTION								13,779
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							23,954
	TOTAL PERSONAL SERVICES							92,342
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,500
	TOTAL NET OPERATING EXPENSES							28,500
	COST OBJECT TOTAL							120,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Personnel & Public Relations (21-4360-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murtagh, Sarah R	Police HR & Public Relations Coordinator	00004191	242300	12			1.000	50,421
SUBTOTAL NONFACULTY							1.000	50,421
SUBTOTAL SALARIES & WAGES							1.000	50,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,023
519200 FICA CONTRIBUTION								3,739
519300 HEALTH INSURANCE CONTRIBUTION								8,574
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								13,427
TOTAL PERSONAL SERVICES								63,848
COST OBJECT TOTAL								63,848

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Alarm Servicing (21-4360-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Currin, Bruce Alan	Associate VP for Human Resources	00000202	095078	12			0.300	56,144
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			0.700	131,004
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	187,148
513000 MGR/PROFESSIONAL SAL								
Wendling, Susan R	Employment & Compensation Associate	00008593	242300	12	2080	21.889	1.000	45,530
Fischer, James M	Asst Director, Compensation & Employment	00004618	243300	12			0.650	49,457
White, Kelly D	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	69,101
Frank, Charlotte D	Senior HR Facilitator	00004615	243313	12			1.000	56,245
Norris, Jeffrey S	Sr HR Facilitator	00004616	243313	12			1.000	51,975
Singh, Julie L	Sr HR Facilitator	00006520	243313	12			1.000	51,975
Neeman, Marcy G	HR Facilitator	00004627	243318	12			1.000	45,788
Brooks, Layton W	Empl Relations, Comp & Employment Dir	00009165	244300	12			1.000	105,594
Kassebaum, Karen D	Director, Staff Diversity and Inclusion	00005852	244300	12			1.000	87,338
Schanou, Gayle M	Director, Benefits & Risk Management	00004613	244300	12			1.000	87,456
Myers, Nancy F	Director, Organization Development	00004611	244309	12			1.000	96,775
Gorji, Kyla J	EAP Counselor	00007691	293319	12			1.000	66,238
Sylvester, Floyd E	Director, Employee Assistance Program	00007690	294300	12			1.000	89,512
TOTAL 513000 MGR/PROFESSIONAL SAL							12.650	902,984
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004630	090014	00			0.000	56,445
Ramirez, Rosalinda Barajas	Administrative Technician	00004631	242400	12	2080	20.069	1.000	41,743
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	16.863	1.000	35,075
Essink, Lyndi E	Benefits Assistant	00007129	242407	12	2080	17.079	1.000	35,525
Fry, Diane M	Benefits Assistant	00004626	242407	12		16.547	1.000	34,418
TBA	Benefits Assistant (Lead)	00004628	242407	12	2080	17.835	1.000	37,097
Tiedtke, Michelle R	Benefits Assistant	00004623	242407	12		16.419	1.000	34,152
Tolliver, Betsy L	EAP Associate	00007692	242409	12	2080	15.921	1.000	33,116
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	307,571
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,381
SUBTOTAL NONFACULTY							20.650	1,399,084
SUBTOTAL SALARIES & WAGES							20.650	1,399,084
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102,181
519200 FICA CONTRIBUTION								94,724
519300 HEALTH INSURANCE CONTRIBUTION								175,619

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,241
	SUBTOTAL BENEFITS							374,765
	TOTAL PERSONAL SERVICES							1,773,849
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								127,991
540000 TRAVEL EXPENSE								3,789
	TOTAL NET OPERATING EXPENSES							131,780
	COST OBJECT TOTAL							1,905,629

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: NuValues/MarketPay (21-4370-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							28,489
	TOTAL NET OPERATING EXPENSES							28,489
	COST OBJECT TOTAL							28,489

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Market Adjustment Funds	Market Adjustment Funds	00007236	090013	00			0.000	68,538
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	992,481
SUBTOTAL NONFACULTY							0	1,061,019
SUBTOTAL SALARIES & WAGES							0.000	1,061,019
TOTAL PERSONAL SERVICES								1,061,019
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
529000 UTILITIES								
TOTAL NET OPERATING EXPENSES								301,684
COST OBJECT TOTAL								1,362,703

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adj Reserve (21-4399-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00007203	090014	00			0.000	596,740
	SUBTOTAL NONFACULTY						0	596,740
	SUBTOTAL SALARIES & WAGES						0.000	596,740
	TOTAL PERSONAL SERVICES							596,740
	COST OBJECT TOTAL							596,740

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	395	27.159	0.190	10,734
	(21-4360-1007)Police-Dispatch		514000				0.72	40,674
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,129
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,954
	TOTAL Conradt, Spencer J						1.00	56,491
Johnson, Jessica M	Dispatch Supervisor	00003514	352700	12	395	24.041	0.190	9,501
	(21-4360-1007)Police-Dispatch		514000				0.72	36,004
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,000
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,500
	TOTAL Johnson, Jessica M						1.00	50,005
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	395	27.244	0.190	10,767
	(21-4360-1007)Police-Dispatch		514000				0.72	40,801
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,133
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,966
	TOTAL Yardley, Holly L						1.00	56,667
Brassington, Jeffrey R	Dispatcher	00008984	352701	12	395	17.779	0.190	7,026
	(21-4360-1007)Police-Dispatch		514000				0.72	26,626
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	741
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,588
	TOTAL Brassington, Jeffrey R						1.00	36,981
Draftz, Robert J	Dispatcher	00009130	352701	12	312	19.461	0.150	6,071
	(21-4360-1007)Police-Dispatch		514000				0.78	31,575
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	808
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,024
	TOTAL Draftz, Robert J						1.00	40,478
England, Ella J	Dispatcher	00008980	352701	12	395	18.946	0.190	7,488
	(21-4360-1007)Police-Dispatch		514000				0.72	28,374
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	788
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,758
	TOTAL England, Ella J						1.00	39,408
Fischer, Zachary F	Dispatcher	00004377	352701	12	395	17.810	0.190	7,038
	(21-4360-1007)Police-Dispatch		514000				0.72	26,671
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	742
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,593
	TOTAL Fischer, Zachary F						1.00	37,044
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	395	16.373	0.190	6,472

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.72	24,545
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	672
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,392
	TOTAL Gentert, Jonathan Andrew						1.00	34,081
Schultze, Allison E	Dispatcher	00008598	352701	12	395	18.987	0.190	7,503
	(21-4360-1007)Police-Dispatch		514000				0.72	28,434
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	791
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,765
	TOTAL Schultze, Allison E						1.00	39,493
Smith, Christina M	Dispatcher	00003517	352701	12	312	16.599	0.150	5,175
	(21-4360-1007)Police-Dispatch		514000				0.78	26,901
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	696
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,725
	TOTAL Smith, Christina M						1.00	34,497
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	395	18.951	0.190	7,488
	(21-4360-1007)Police-Dispatch		514000				0.72	28,385
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	789
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,758
	TOTAL Vorderstrasse, Robin M						1.00	39,420
Werner, Katherine A	Dispatcher	00010349	352701	12	395	18.981	0.190	7,502
	(21-4360-1007)Police-Dispatch		514000				0.72	28,427
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	789
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,764
	TOTAL Werner, Katherine A						1.00	39,482
Brassington, Douglas F	Community Service Officer	00010360	352702	12	2080	12.475	1.000	25,947
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	17.098	1.000	35,564
Elias, Diana	Community Service Officer	00008981	352702	12	2080	13.000	1.000	27,040
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	14.162	1.000	29,457
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	13.630	1.000	28,350
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	14.770	1.000	30,721
Larson, Leighton W	Community Service Officer	00009126	352702	12	2080	15.871	1.000	33,012
Schamle, Theron J	Community Service Officer	00005991	352702	12	2080	12.475	1.000	25,947
Tegley III, Thomas L	Community Service Officer	00009392	352702	12	2080	13.600	1.000	28,288
Ungurian, Petya I	Community Service Officer	00010363	352702	12	2080	12.639	1.000	26,289
Weber, Karmen L	Community Service Officer	00010343	352702	12	2080	12.950	1.000	26,936
Hoagland, Ronald S	Security Operations Supervisor	00008977	353500	12	2080	21.841	1.000	45,429
Little, Darrin A	Security Operations Supervisor	00009129	353500	12	2080	22.727	1.000	47,272
	TOTAL 514000 CLER/TECH/SERV WAGES						15.200	503,017

517000 OTH SAL/WAG/PERS SRV

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
	SUBTOTAL NONFACULTY						15.200	556,640
	SUBTOTAL SALARIES & WAGES						15.200	556,640
BENEFITS								
519100	RETIREMENT CONTRIBUTION							21,993
519200	FICA CONTRIBUTION							35,191
519300	HEALTH INSURANCE CONTRIBUTION							81,025
519400	LIFE INSURANCE CONTRIBUTION							754
519700	UNEMPLOYMENT COMPENSATION							182
519800	WORKERS COMPENSATION							3,001
	SUBTOTAL BENEFITS							142,146
	TOTAL PERSONAL SERVICES							698,786
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							47,000
550000	CAPITAL OUTLAY							24,000
	TOTAL NET OPERATING EXPENSES							71,000
	COST OBJECT TOTAL							769,786

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	146	27.159	0.070	3,954
	(21-4360-1007)Police-Dispatch		514000				0.72	40,674
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,129
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,734
	TOTAL Conradt, Spencer J						1.00	56,491
Johnson, Jessica M	Dispatch Supervisor	00003514	352700	12	146	24.041	0.070	3,500
	(21-4360-1007)Police-Dispatch		514000				0.72	36,004
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,000
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	9,501
	TOTAL Johnson, Jessica M						1.00	50,005
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	146	27.244	0.070	3,966
	(21-4360-1007)Police-Dispatch		514000				0.72	40,801
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,133
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,767
	TOTAL Yardley, Holly L						1.00	56,667
Brassington, Jeffrey R	Dispatcher	00008984	352701	12	146	17.779	0.070	2,588
	(21-4360-1007)Police-Dispatch		514000				0.72	26,626
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	741
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,026
	TOTAL Brassington, Jeffrey R						1.00	36,981
Draftz, Robert J	Dispatcher	00009130	352701	12	104	19.461	0.050	2,024
	(21-4360-1007)Police-Dispatch		514000				0.78	31,575
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	808
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,071
	TOTAL Draftz, Robert J						1.00	40,478
England, Ella J	Dispatcher	00008980	352701	12	146	18.946	0.070	2,758
	(21-4360-1007)Police-Dispatch		514000				0.72	28,374
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	788
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,488
	TOTAL England, Ella J						1.00	39,408
Fischer, Zachary F	Dispatcher	00004377	352701	12	146	17.810	0.070	2,593
	(21-4360-1007)Police-Dispatch		514000				0.72	26,671
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	742
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,038
	TOTAL Fischer, Zachary F						1.00	37,044
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	146	16.373	0.070	2,392

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.72	24,545
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	672
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	6,472
	TOTAL Gentert, Jonathan Andrew						1.00	34,081
Schultze, Allison E	Dispatcher	00008598	352701	12	146	18.987	0.070	2,765
	(21-4360-1007)Police-Dispatch		514000				0.72	28,434
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	791
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,503
	TOTAL Schultze, Allison E						1.00	39,493
Smith, Christina M	Dispatcher	00003517	352701	12	104	15.599	0.050	1,725
	(21-4360-1007)Police-Dispatch		514000				0.78	26,901
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	696
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,175
	TOTAL Smith, Christina M						1.00	34,497
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	146	18.951	0.070	2,758
	(21-4360-1007)Police-Dispatch		514000				0.72	28,385
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	789
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,488
	TOTAL Vorderstrasse, Robin M						1.00	39,420
Werner, Katherine A	Dispatcher	00010349	352701	12	146	18.981	0.070	2,764
	(21-4360-1007)Police-Dispatch		514000				0.72	28,427
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	789
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,502
	TOTAL Werner, Katherine A						1.00	39,482
	TOTAL 514000 CLER/TECH/SERV WAGES						0.800	33,787
	SUBTOTAL NONFACULTY						0.800	33,787
	SUBTOTAL SALARIES & WAGES						0.800	33,787
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,796
	519200 FICA CONTRIBUTION							17,522
	519300 HEALTH INSURANCE CONTRIBUTION							28,823
	519400 LIFE INSURANCE CONTRIBUTION							298
	519700 UNEMPLOYMENT COMPENSATION							96
	519800 WORKERS COMPENSATION							1,634
	SUBTOTAL BENEFITS							61,169
	TOTAL PERSONAL SERVICES							94,956
	COST OBJECT TOTAL							94,956

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meehan, Bryan J	Systems Administrator	00004640	303336	12			0.800	46,155
	(21-4360-0001)Police Services-Security & Tra		513000				0.20	14,189
	TOTAL Meehan, Bryan J						1.00	60,344
Nelson, Arlan C	Systems Administrator	00008983	303336	12			0.500	33,691
	(21-4360-0001)Police Services-Security & Tra		513000				0.50	33,690
	TOTAL Nelson, Arlan C						1.00	67,381
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	79,846
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	41	27.159	0.020	1,129
	(21-4360-1007)Police-Dispatch		514000				0.72	40,674
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,954
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,734
	TOTAL Conradt, Spencer J						1.00	56,491
Johnson, Jessica M	Dispatch Supervisor	00003514	352700	12	41	24.041	0.020	1,000
	(21-4360-1007)Police-Dispatch		514000				0.72	36,004
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,500
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	9,501
	TOTAL Johnson, Jessica M						1.00	50,005
Yardley, Holly L	Dispatch Supervisor	00003525	352700	12	41	27.244	0.020	1,133
	(21-4360-1007)Police-Dispatch		514000				0.72	40,801
	(22-4360-0004)UNL Police Special Events		514000				0.07	3,966
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	10,767
	TOTAL Yardley, Holly L						1.00	56,667
Brassington, Jeffrey R	Dispatcher	00008984	352701	12	41	17.779	0.020	741
	(21-4360-1007)Police-Dispatch		514000				0.72	26,626
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,588
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,026
	TOTAL Brassington, Jeffrey R						1.00	36,981
Draftz, Robert J	Dispatcher	00009130	352701	12	42	19.461	0.020	808
	(21-4360-1007)Police-Dispatch		514000				0.78	31,575
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,024
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,071
	TOTAL Draftz, Robert J						1.00	40,478
England, Ella J	Dispatcher	00008980	352701	12	41	18.946	0.020	788

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.72	28,374
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,758
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,488
	TOTAL England, Ella J						1.00	39,408
Fischer, Zachary F	Dispatcher	00004377	352701	12	41	17.810	0.020	742
	(21-4360-1007)Police-Dispatch		514000				0.72	26,671
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,593
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,038
	TOTAL Fischer, Zachary F						1.00	37,044
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	41	16.373	0.020	672
	(21-4360-1007)Police-Dispatch		514000				0.72	24,545
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,392
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	6,472
	TOTAL Gentert, Jonathan Andrew						1.00	34,081
Schultze, Allison E	Dispatcher	00008598	352701	12	41	18.987	0.020	791
	(21-4360-1007)Police-Dispatch		514000				0.72	28,434
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,765
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,503
	TOTAL Schultze, Allison E						1.00	39,493
Smith, Christina M	Dispatcher	00003517	352701	12	42	16.599	0.020	696
	(21-4360-1007)Police-Dispatch		514000				0.78	26,901
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,725
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,175
	TOTAL Smith, Christina M						1.00	34,497
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	41	18.951	0.020	789
	(21-4360-1007)Police-Dispatch		514000				0.72	28,385
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,758
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,488
	TOTAL Vorderstrasse, Robin M						1.00	39,420
Werner, Katherine A	Dispatcher	00010349	352701	12	41	18.981	0.020	789
	(21-4360-1007)Police-Dispatch		514000				0.72	28,427
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,764
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,502
	TOTAL Werner, Katherine A						1.00	39,482
	TOTAL 514000 CLER/TECH/SERV WAGES						0.240	10,078
	SUBTOTAL NONFACULTY						1.540	89,924
	SUBTOTAL SALARIES & WAGES						1.540	89,924

BENEFITS

519100 RETIREMENT CONTRIBUTION

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								6,383
519300 HEALTH INSURANCE CONTRIBUTION								18,539
519400 LIFE INSURANCE CONTRIBUTION								151
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								516
	SUBTOTAL BENEFITS							31,907
	TOTAL PERSONAL SERVICES							121,831
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							165,831

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: GIS Key & Records Mgmt Srv Cntr (22-4360-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkholder, Jared L	GIS Project Coordinator	00010354	363300	12			0.100	7,597
	(21-4360-1010)Police-GIS		513000				0.90	68,388
	TOTAL Burkholder, Jared L						1.00	75,985
Peck, Beth C	GIS Specialist	00005933	363300	12			1.000	42,023
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	49,620
	SUBTOTAL NONFACULTY						1.100	49,620
	SUBTOTAL SALARIES & WAGES						1.100	49,620
	TOTAL PERSONAL SERVICES							49,620
	COST OBJECT TOTAL							49,620

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Shared Services (08)
COST OBJECT: Shared Services (23-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012699	090013	00			0.000	9,534
Ourada, Jeremiah J	Workstation Support Associate	00005998	302310	12	749	19.751	0.360	14,790
	(21-4308-0001)Shared Services		513000				0.64	26,293
	TOTAL Ourada, Jeremiah J						1.00	41,083
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	22.510	1.000	46,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.360	71,144
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00009251	095500	00			0.000	8,503
	SUBTOTAL NONFACULTY						1.360	79,647
	SUBTOTAL SALARIES & WAGES						1.360	79,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,311
519200 FICA CONTRIBUTION								5,343
519300 HEALTH INSURANCE CONTRIBUTION								4,516
519400 LIFE INSURANCE CONTRIBUTION								123
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								323
	SUBTOTAL BENEFITS							14,642
	TOTAL PERSONAL SERVICES							94,289
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,475
540000 TRAVEL EXPENSE								5,746
	TOTAL NET OPERATING EXPENSES							18,221
	COST OBJECT TOTAL							112,510

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: 1000243/09 (09)

COST OBJECT: Breslow Ice Hockey Center Operations (23-4309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,506
TOTAL NET OPERATING EXPENSES								584,506
COST OBJECT TOTAL								584,506

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Finl Srv-Card Operations (23-4310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Card Programs Coordinator	00013690	242300	12	2080	22.175	1.000	46,125
Jefferson James, Crystal L	Manager, Card Programs	00005939	243300	12			0.462	28,369
	(21-4311-0001)Accounting		513000				0.35	21,569
	TOTAL Jefferson James, Crystal L						0.81	49,938
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.462	74,494
	SUBTOTAL NONFACULTY						1.462	74,494
	SUBTOTAL SALARIES & WAGES						1.462	74,494
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,609
	519200 FICA CONTRIBUTION							4,927
	519300 HEALTH INSURANCE CONTRIBUTION							2,435
	519400 LIFE INSURANCE CONTRIBUTION							120
	519700 UNEMPLOYMENT COMPENSATION							30
	519800 WORKERS COMPENSATION							368
	SUBTOTAL BENEFITS							10,489
	TOTAL PERSONAL SERVICES							84,983
	COST OBJECT TOTAL							84,983

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							455,000
	TOTAL NET OPERATING EXPENSES							455,000
	COST OBJECT TOTAL							455,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	90,197
	(21-4325-0001)University Services		512100				0.50	90,267
	TOTAL Phelps, Kim A						1.00	180,464
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	26.548	0.500	27,610
	(21-4325-0001)University Services		513000				0.50	27,610
	TOTAL Zugmier, Rhonda L						1.00	55,220
Vogel, James W	Business Manager	00005352	243312	12			0.500	32,740
	(21-4325-0001)University Services		513000				0.50	32,740
	TOTAL Vogel, James W						1.00	65,480
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	39,775
	(21-4325-0001)University Services		513000				0.50	39,775
	TOTAL Taege, Steven R						1.00	79,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	100,125
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	1144	22.881	0.550	26,175
	(21-4325-0001)University Services		514000				0.45	21,417
	TOTAL Cheney, Kimberly K						1.00	47,592
	SUBTOTAL NONFACULTY						2.550	216,497
	SUBTOTAL SALARIES & WAGES						2.550	216,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,867
519200 FICA CONTRIBUTION								16,145
519300 HEALTH INSURANCE CONTRIBUTION								31,968
519400 LIFE INSURANCE CONTRIBUTION								384
519700 UNEMPLOYMENT COMPENSATION								90
519800 WORKERS COMPENSATION								1,113
	SUBTOTAL BENEFITS							69,567
	TOTAL PERSONAL SERVICES							286,064
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,120
540000 TRAVEL EXPENSE								1,040
570000 COST OF GOODS SOLD								11,307,000
	TOTAL NET OPERATING EXPENSES							11,503,160
	COST OBJECT TOTAL							11,789,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arnold, Alicia N	Accounting Associate	00005609	242401	12	2080	16.990	1.000	35,340
Blackburn, James H	Accounting Associate	00004275	242401	12	2080	17.762	1.000	36,945
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	21.611	1.000	44,951
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	17.878	1.000	37,187
Weihe, Scott EH	Accounting Associate	00008935	242401	12	1040	16.048	0.500	16,690
	(21-4328-0001)Mail Service		514000				0.50	16,690
	TOTAL Weihe, Scott EH						1.00	33,380
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	171,113
	SUBTOTAL NONFACULTY						4.500	171,113
	SUBTOTAL SALARIES & WAGES						4.500	171,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,147
519200 FICA CONTRIBUTION								13,780
519300 HEALTH INSURANCE CONTRIBUTION								46,203
519400 LIFE INSURANCE CONTRIBUTION								305
519700 UNEMPLOYMENT COMPENSATION								72
519800 WORKERS COMPENSATION								898
	SUBTOTAL BENEFITS							74,405
	TOTAL PERSONAL SERVICES							245,518
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								37,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							302,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: IT Procurement Services (23-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuddeback, Susan A	Software Distribution and Asset Manager	00013022	303300	12			1.000	66,587
Stremick, Scott P	Senior IT Sourcing Specialist	00005713	323300	12			1.000	74,278
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.662	32,247
	(21-4326-0001)Procurement Srv		513000				0.34	19,099
	TOTAL Biskup, Claudette J						1.00	51,346
TBA	Sourcing Specialist	00003323	323301	12			1.000	49,234
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.662	222,346
	SUBTOTAL NONFACULTY						3.662	222,346
	SUBTOTAL SALARIES & WAGES						3.662	222,346
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,470
	519200 FICA CONTRIBUTION							13,611
	519300 HEALTH INSURANCE CONTRIBUTION							26,555
	519400 LIFE INSURANCE CONTRIBUTION							314
	519700 UNEMPLOYMENT COMPENSATION							66
	519800 WORKERS COMPENSATION							818
	SUBTOTAL BENEFITS							52,834
	TOTAL PERSONAL SERVICES							275,180
	COST OBJECT TOTAL							275,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boe, Charlotte M	Promotional Products Coordinator	00007540	322301	12			0.300	14,556
	(23-4334-0001)Printing Services		513000				0.70	33,965
	TOTAL Boe, Charlotte M						1.00	48,521
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.150	7,923
	(23-4334-0001)Printing Services		513000				0.80	42,253
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,644
	TOTAL Green, Debbie K						1.00	52,820
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.020	3,269
	(23-4336-0001)Moving Services		513000				0.05	1,308
	(23-4334-0001)Printing Services		513000				0.03	58,849
	(23-4337-0001)Stores - Central Operations		513000				0.90	1,962
	TOTAL Niebrugge, David A						1.00	65,388
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.470	25,748
514000 CLER/TECH/SERV WAGES								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	15.867	1.000	33,003
Tridle, John D	Sr Mail Processg Assoc/Mail Machine Oper	00005594	321700	12	2080	16.038	1.000	33,360
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	312	26.479	0.150	8,262
	(23-4334-0001)Printing Services		514000				0.80	44,059
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,755
	TOTAL Hawco, Scott A						1.00	55,076
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	312	17.542	0.150	5,474
	(23-4334-0001)Printing Services		514000				0.45	16,419
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.40	14,594
	TOTAL Allen, Emily A						1.00	36,487
Barrett, Michelle R	Digital Prepress Specialist	00005573	322603	12	312	16.320	0.150	5,092
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.85	28,854
	TOTAL Barrett, Michelle R						1.00	33,946
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	312	20.601	0.150	6,428
	(23-4334-0001)Printing Services		514000				0.85	36,422
	TOTAL Haes, Kimberly A						1.00	42,850
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	18.244	0.150	5,693
	(23-4334-0001)Printing Services		514000				0.85	32,254
	TOTAL Johnson, Carol M						1.00	37,947
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	312	20.823	0.150	6,496
	(23-4334-0001)Printing Services		514000				0.85	36,816
	TOTAL Woodward, Nancy S						1.00	43,312
	TOTAL 514000 CLER/TECH/SERV WAGES						2.900	103,808

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						3.370	129,556
	SUBTOTAL SALARIES & WAGES						3.370	129,556
BENEFITS								
519100	RETIREMENT CONTRIBUTION							11,812
519200	FICA CONTRIBUTION							13,029
519300	HEALTH INSURANCE CONTRIBUTION							29,187
519400	LIFE INSURANCE CONTRIBUTION							292
519700	UNEMPLOYMENT COMPENSATION							66
519800	WORKERS COMPENSATION							816
	SUBTOTAL BENEFITS							55,202
	TOTAL PERSONAL SERVICES							184,758
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,185,470
540000	TRAVEL EXPENSE							2,600
570000	COST OF GOODS SOLD							63,400
	TOTAL NET OPERATING EXPENSES							2,251,470
	COST OBJECT TOTAL							2,436,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamberlain, Sherryl M	Assistant Director	00004404	243300	12			1.000	65,214
Carpenter, Daniel	Director, Parking and Transit Services	00007584	244300	12			1.000	78,765
Cejka, Janice L	Parking/Transit Srvc Communication Spec	00004080	342300	12	2080	17.765	1.000	36,952
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	180,931
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	2,638
Hinrichs, Randall D	Cler Asst II	00004407	241409	12	2080	14.960	1.000	31,116
McLaughlin, Joni L	Cler Asst II	00008636	241409	12	2080	13.769	1.000	28,640
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	14.960	1.000	31,117
Watton, Sandra K	Clerical Assistant II	00004405	241409	12	2080	15.654	1.000	32,560
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	25.206	0.500	26,214
	(23-4332-0002)Parking-Stadium Dr Parking Gar		514000				0.50	26,214
TOTAL Beggs, Toni A							1.00	52,428
Manning, William P	Staff Assistant/Night Staff Supervisor	00015013	242400	12	2080	27.224	1.000	56,626
Wagner, Douglas Wayne	Staff Assistant	00008785	242409	12	2080	19.709	1.000	40,995
TBA	Building & Grounds Attendant	00012428	271700	12	2080	10.500	1.000	21,840
Lorenzen, Kent A	Parking Equipment Technician	00003677	272500	12	2080	16.846	1.000	35,040
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1560	27.117	0.750	42,303
	(23-4332-0004)Parking - Transit Operations		514000				0.25	14,101
TOTAL Fuller, Ronald G							1.00	56,404
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	1560	14.211	0.750	22,168
	(23-4332-0004)Parking - Transit Operations		514000				0.25	7,390
TOTAL Giles, Danny L							1.00	29,558
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	1560	12.524	0.750	19,539
	(23-4332-0004)Parking - Transit Operations		514000				0.25	6,511
TOTAL Mota, Laurence T							1.00	26,050
TOTAL 514000 CLER/TECH/SERV WAGES							10.750	390,796
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	196,065
SUBTOTAL NONFACULTY							13.750	767,792
SUBTOTAL SALARIES & WAGES							13.750	767,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,722
519200 FICA CONTRIBUTION								53,973
519300 HEALTH INSURANCE CONTRIBUTION								100,116
519400 LIFE INSURANCE CONTRIBUTION								1,126

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								253
519800 WORKERS COMPENSATION								4,222
	SUBTOTAL BENEFITS							204,412
	TOTAL PERSONAL SERVICES							972,204
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,180,291
540000 TRAVEL EXPENSE								47,000
	TOTAL NET OPERATING EXPENSES							1,227,291
	COST OBJECT TOTAL							2,199,495

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	25.206	0.500	26,214
	(23-4332-0001)Parking Lot Services		514000				0.50	26,214
	TOTAL Beggs, Toni A						1.00	52,428
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	49,103
	SUBTOTAL NONFACULTY						0.500	75,317
	SUBTOTAL SALARIES & WAGES						0.500	75,317
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,494
	519200 FICA CONTRIBUTION							3,000
	519300 HEALTH INSURANCE CONTRIBUTION							2,397
	519400 LIFE INSURANCE CONTRIBUTION							53
	519700 UNEMPLOYMENT COMPENSATION							12
	519800 WORKERS COMPENSATION							306
	SUBTOTAL BENEFITS							8,262
	TOTAL PERSONAL SERVICES							83,579
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							98,800
	TOTAL NET OPERATING EXPENSES							98,800
	COST OBJECT TOTAL							182,379

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rocke, Roger J	Bldg-Grnd Atnd	00012529	271700	12	2080	12.307	1.000	25,599
SUBTOTAL NONFACULTY							1.000	25,599
SUBTOTAL SALARIES & WAGES							1.000	25,599
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,354
519200 FICA CONTRIBUTION								2,169
519300 HEALTH INSURANCE CONTRIBUTION								10,524
519400 LIFE INSURANCE CONTRIBUTION								52
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								15,244
TOTAL PERSONAL SERVICES								40,843
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,600
TOTAL NET OPERATING EXPENSES								155,600
COST OBJECT TOTAL								196,443

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	520	27.117	0.250	14,101
	(23-4332-0001)Parking Lot Services		514000				0.75	42,303
	TOTAL Fuller, Ronald G						1.00	56,404
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	520	14.211	0.250	7,390
	(23-4332-0001)Parking Lot Services		514000				0.75	22,168
	TOTAL Giles, Danny L						1.00	29,558
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	520	12.524	0.250	6,511
	(23-4332-0001)Parking Lot Services		514000				0.75	19,539
	TOTAL Mota, Laurence T						1.00	26,050
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	28,002
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	126,020
	SUBTOTAL NONFACULTY						0.750	154,022
	SUBTOTAL SALARIES & WAGES						0.750	154,022
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,586
519200	FICA CONTRIBUTION							6,054
519300	HEALTH INSURANCE CONTRIBUTION							8,200
519400	LIFE INSURANCE CONTRIBUTION							85
519700	UNEMPLOYMENT COMPENSATION							32
519800	WORKERS COMPENSATION							424
	SUBTOTAL BENEFITS							18,381
	TOTAL PERSONAL SERVICES							172,403
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							612,400
540000	TRAVEL EXPENSE							26,500
	TOTAL NET OPERATING EXPENSES							638,900
	COST OBJECT TOTAL							811,303

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,000
TOTAL NET OPERATING EXPENSES								101,000
COST OBJECT TOTAL								101,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Patrick T	Director	00005411	274300				1.000	81,690
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00			0.000	3,712
Office/Service Adjustment	Office/Service Adjustment	00005413	090014	00			0.000	56
Barnes, Jodie G	Administrative Tech II	00014002	242400	12	2080	17.975	1.000	37,387
Dittrich, Jacob R	Service Attendant	00005417	271700	12	2080	10.181	1.000	21,177
Nguyen, Huy D	Vehicle and Building Service Attendant	00005418	271700	12	2080	10.682	1.000	22,218
Robertson, Ronald F	Service Attendant	00005419	271700	12	1040	11.274	0.500	11,725
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	1456	16.341	0.700	23,794
	(23-4335-0001)Courier/Delivery Services		514000				0.30	10,196
	TOTAL Hunt, Shawn L						1.00	33,990
	TOTAL 514000 CLER/TECH/SERV WAGES						4.200	120,069
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005429	095500	00			0.330	2,697
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	2,417
	SUBTOTAL NONFACULTY						5.530	206,873
	SUBTOTAL SALARIES & WAGES						5.530	206,873
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,041
519200 FICA CONTRIBUTION								18,718
519300 HEALTH INSURANCE CONTRIBUTION								38,215
519400 LIFE INSURANCE CONTRIBUTION								452
519700 UNEMPLOYMENT COMPENSATION								95
519800 WORKERS COMPENSATION								1,213
	SUBTOTAL BENEFITS							76,734
	TOTAL PERSONAL SERVICES							283,607
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	TOTAL NET OPERATING EXPENSES							2,022,922
	COST OBJECT TOTAL							2,306,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Transportation Services Equip Reserve (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							806,692
	TOTAL NET OPERATING EXPENSES							806,692
	COST OBJECT TOTAL							806,692

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Trans Srv-Shop Chg (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Green, Jacob A	Mechanic II	00006936	271601	12	2080	14.500	1.000	30,160
Nettleton, Warren D	Mech II	00010295	271601	12	2080	18.299	1.000	38,062
Svehla, William P	Mechanic Supervisor	00005423	272600	12	2080	26.399	1.000	54,910
Deliyannis, Timoleon N	Mechanic III	00012216	272601	12	2080	18.851	1.000	39,210
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	20.374	0.500	21,189
TBA	Mech III	00005421	272601	12	2080	22.806	1.000	47,437
TBA	Mechanic III	00005422	272601	12	2080	22.726	1.000	47,271
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	21.122	1.000	43,933
TOTAL 514000 CLER/TECH/SERV WAGES							7.500	322,172
SUBTOTAL NONFACULTY							7.500	322,172
SUBTOTAL SALARIES & WAGES							7.500	322,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,429
519200 FICA CONTRIBUTION								18,986
519300 HEALTH INSURANCE CONTRIBUTION								50,434
519400 LIFE INSURANCE CONTRIBUTION								415
519700 UNEMPLOYMENT COMPENSATION								92
519800 WORKERS COMPENSATION								1,136
SUBTOTAL BENEFITS								86,492
TOTAL PERSONAL SERVICES								408,664
COST OBJECT TOTAL								408,664

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boe, Charlotte M	Promotional Products Coordinator	00007540	322301	12			0.700	33,965
	(23-4328-0001)Mail Service		513000				0.30	14,556
	TOTAL Boe, Charlotte M						1.00	48,521
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.800	42,253
	(23-4328-0001)Mail Service		513000				0.15	7,923
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,644
	TOTAL Green, Debbie K						1.00	52,820
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.030	58,849
	(23-4328-0001)Mail Service		513000				0.02	3,269
	(23-4336-0001)Moving Services		513000				0.05	1,308
	(23-4337-0001)Stores - Central Operations		513000				0.90	1,962
	TOTAL Niebrugge, David A						1.00	65,388
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.400	35,110
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,778
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	43,887
	TOTAL Yerger, John A						1.00	87,775
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.930	170,177
514000 CLER/TECH/SERV WAGES								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	14.889	1.000	30,970
Thompson, Penny S	Clerical Asst II	00005605	241409	12	2080	14.768	1.000	30,717
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	1664	13.845	0.800	23,038
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.20	5,760
	TOTAL Reinhardt, Nanita G						1.00	28,798
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	1664	26.479	0.800	44,059
	(23-4328-0001)Mail Service		514000				0.15	8,262
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,755
	TOTAL Hawco, Scott A						1.00	55,076
Friend, Mark A	Senior Print/Bindery Associate	00005597	322601	12	2080	16.535	1.000	34,392
Kozisek, Barbara J	Print/Bindery Associate	00005599	322601	12	1976	15.750	0.950	31,122
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	1,638
	TOTAL Kozisek, Barbara J						1.00	32,760
Olesen, Gregory A	Print/Bindery Associate	00005595	322601	12	2080	15.924	1.000	33,122
Scdoris Jr, Daniel L	Senior Print/Bindery Associate	00005589	322601	12	2080	18.365	1.000	38,200
Day, Christian E	Senior Press Operator	00005579	322602	12	2080	24.420	1.000	50,794
Eddins Jr, Robert P	Press Operator	00007542	322602	12	2080	16.063	1.000	33,410
Fisher, Jeffrey S	Press Operator	00005610	322602	12	2080	20.871	1.000	43,411
TBA	Press Operator	00005584	322602	12	2080	25.795	1.000	53,654

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	936	17.542	0.450	16,419
	(23-4328-0001)Mail Service		514000				0.15	5,474
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.40	14,594
	TOTAL Allen, Emily A						1.00	36,487
Florea, Gregory A	Digital Prepress Specialist	00005615	322603	12	2080	21.611	1.000	44,951
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	1768	20.601	0.850	36,422
	(23-4328-0001)Mail Service		514000				0.15	6,428
	TOTAL Haes, Kimberly A						1.00	42,850
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	17.967	1.000	37,372
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	18.244	0.850	32,254
	(23-4328-0001)Mail Service		514000				0.15	5,693
	TOTAL Johnson, Carol M						1.00	37,947
Sidney, Jaamie D	Print Customer Account Representative	00005578	322605	12	2080	15.866	1.000	33,001
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	1768	20.823	0.850	36,816
	(23-4328-0001)Mail Service		514000				0.15	6,496
	TOTAL Woodward, Nancy S						1.00	43,312
	TOTAL 514000 CLER/TECH/SERV WAGES						17.550	684,124
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	45,860
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						19.480	920,161
	SUBTOTAL SALARIES & WAGES						19.480	920,161
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,655
519200 FICA CONTRIBUTION								67,384
519300 HEALTH INSURANCE CONTRIBUTION								151,272
519400 LIFE INSURANCE CONTRIBUTION								1,558
519700 UNEMPLOYMENT COMPENSATION								337
519800 WORKERS COMPENSATION								4,416
	SUBTOTAL BENEFITS							285,622
	TOTAL PERSONAL SERVICES							1,205,783
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,427
540000 TRAVEL EXPENSE								13,204
570000 COST OF GOODS SOLD								1,531,520
	TOTAL NET OPERATING EXPENSES							1,807,151
	COST OBJECT TOTAL							3,012,934

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							18,699
	TOTAL NET OPERATING EXPENSES							18,699
	COST OBJECT TOTAL							18,699

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323300	12			1.000	47,405
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.500	43,887
	(23-4334-0001)Printing Services		513000				0.40	35,110
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	8,778
	TOTAL Yerger, John A						1.00	87,775
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	91,292
514000 CLER/TECH/SERV WAGES								
Allder, Jojen	Senior Digital Copy Associate	00005583	321708	12	624	18.795	0.300	11,727
	(23-4334-0006)Prnt Serv-East Union Copy Cent		514000				0.70	27,366
	TOTAL Allder, Jojen						1.00	39,093
	SUBTOTAL NONFACULTY						1.800	103,019
	SUBTOTAL SALARIES & WAGES						1.800	103,019
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,636
	519200 FICA CONTRIBUTION							8,620
	519300 HEALTH INSURANCE CONTRIBUTION							20,256
	519400 LIFE INSURANCE CONTRIBUTION							211
	519700 UNEMPLOYMENT COMPENSATION							43
	519800 WORKERS COMPENSATION							530
	SUBTOTAL BENEFITS							34,296
	TOTAL PERSONAL SERVICES							137,315
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,067,000
	TOTAL NET OPERATING EXPENSES							1,067,000
	COST OBJECT TOTAL							1,204,315

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.050	2,644
	(23-4328-0001)Mail Service		513000				0.15	7,923
	(23-4334-0001)Printing Services		513000				0.80	42,253
	TOTAL Green, Debbie K						1.00	52,820
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.100	8,778
	(23-4334-0001)Printing Services		513000				0.40	35,110
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	43,887
	TOTAL Yerger, John A						1.00	87,775
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	11,422
514000 CLER/TECH/SERV WAGES								
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	416	13.845	0.200	5,760
	(23-4334-0001)Printing Services		514000				0.80	23,038
	TOTAL Reinhardt, Nanita G						1.00	28,798
Mandel, Collin M	Digital Copy Associate	00005581	321708	12	2080	14.025	1.000	29,172
Sullivan, Michelle L	Digital Copy Associate	00002835	321708	12	2080	13.770	1.000	28,642
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	104	26.479	0.050	2,755
	(23-4328-0001)Mail Service		514000				0.15	8,262
	(23-4334-0001)Printing Services		514000				0.80	44,059
	TOTAL Hawco, Scott A						1.00	55,076
Kozisek, Barbara J	Print/Bindery Associate	00005599	322601	12	104	15.750	0.050	1,638
	(23-4334-0001)Printing Services		514000				0.95	31,122
	TOTAL Kozisek, Barbara J						1.00	32,760
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	832	17.542	0.400	14,594
	(23-4328-0001)Mail Service		514000				0.15	5,474
	(23-4334-0001)Printing Services		514000				0.45	16,419
	TOTAL Allen, Emily A						1.00	36,487
Barrett, Michelle R	Digital Prepress Specialist	00005573	322603	12	1768	16.320	0.850	28,854
	(23-4328-0001)Mail Service		514000				0.15	5,092
	TOTAL Barrett, Michelle R						1.00	33,946
	TOTAL 514000 CLER/TECH/SERV WAGES						3.550	111,415
	SUBTOTAL NONFACULTY						3.700	122,837
	SUBTOTAL SALARIES & WAGES						3.700	122,837
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,027
519200 FICA CONTRIBUTION								12,396
519300 HEALTH INSURANCE CONTRIBUTION								34,988

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400	LIFE INSURANCE CONTRIBUTION							280
519700	UNEMPLOYMENT COMPENSATION							62
519800	WORKERS COMPENSATION							828
	SUBTOTAL BENEFITS							54,581
	TOTAL PERSONAL SERVICES							177,418
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							286,600
570000	COST OF GOODS SOLD							72,000
	TOTAL NET OPERATING EXPENSES							358,600
	COST OBJECT TOTAL							536,018

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,400
TOTAL NET OPERATING EXPENSES								12,400
COST OBJECT TOTAL								12,400

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allder, Jojen	Senior Digital Copy Associate	00005583	321708	12	1456	18.795	0.700	27,366
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		514000				0.30	11,727
	TOTAL Allder, Jojen						1.00	39,093
Walker, Marion D	Digital Copy Associate	00005588	321708	12	2080	15.738	1.000	32,736
	TOTAL 514000 CLER/TECH/SERV WAGES						1.700	60,102
	SUBTOTAL NONFACULTY						1.700	60,102
	SUBTOTAL SALARIES & WAGES						1.700	60,102
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,655
	519200 FICA CONTRIBUTION							5,715
	519300 HEALTH INSURANCE CONTRIBUTION							1,496
	519400 LIFE INSURANCE CONTRIBUTION							124
	519700 UNEMPLOYMENT COMPENSATION							27
	519800 WORKERS COMPENSATION							394
	SUBTOTAL BENEFITS							13,411
	TOTAL PERSONAL SERVICES							73,513
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							104,000
	TOTAL NET OPERATING EXPENSES							104,000
	COST OBJECT TOTAL							177,513

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Courier/Delivery Services (35)
COST OBJECT: Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	624	16.341	0.300	10,196
	(23-4333-0001)Transportation Services		514000				0.70	23,794
	TOTAL Hunt, Shawn L						1.00	33,990
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009159	095500	00			4.500	39,419
	SUBTOTAL NONFACULTY						4.800	49,615
	SUBTOTAL SALARIES & WAGES						4.800	49,615
BENEFITS								
519100	RETIREMENT CONTRIBUTION							943
519200	FICA CONTRIBUTION							1,442
519300	HEALTH INSURANCE CONTRIBUTION							3,165
519400	LIFE INSURANCE CONTRIBUTION							21
519700	UNEMPLOYMENT COMPENSATION							7
519800	WORKERS COMPENSATION							192
	SUBTOTAL BENEFITS							5,770
	TOTAL PERSONAL SERVICES							55,385
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,686
540000	TRAVEL EXPENSE							12,480
	TOTAL NET OPERATING EXPENSES							20,166
	COST OBJECT TOTAL							75,551

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Sales & Salvage (36)
COST OBJECT: Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	1,308
	(23-4328-0001)Mail Service		513000				0.02	3,269
	(23-4334-0001)Printing Services		513000				0.03	58,849
	(23-4337-0001)Stores - Central Operations		513000				0.90	1,962
	TOTAL Niebrugge, David A						1.00	65,388
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	374	13.863	0.180	5,184
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	23,652
	TOTAL Baird, Jason A						1.00	28,836
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	374	16.311	0.180	6,100
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	27,826
	TOTAL Ebke, Chad D						1.00	33,926
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	1976	23.168	0.950	45,778
	(23-4337-0001)Stores - Central Operations		514000				0.05	2,411
	TOTAL Gier, Robert Ervin						1.00	48,189
	TOTAL 514000 CLER/TECH/SERV WAGES						1.310	57,062
	SUBTOTAL NONFACULTY						1.360	58,370
	SUBTOTAL SALARIES & WAGES						1.360	58,370
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,270
	519200 FICA CONTRIBUTION							5,131
	519300 HEALTH INSURANCE CONTRIBUTION							15,246
	519400 LIFE INSURANCE CONTRIBUTION							114
	519700 UNEMPLOYMENT COMPENSATION							26
	519800 WORKERS COMPENSATION							323
	SUBTOTAL BENEFITS							26,110
	TOTAL PERSONAL SERVICES							84,480
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,255
	540000 TRAVEL EXPENSE							14,733
	TOTAL NET OPERATING EXPENSES							40,988
	COST OBJECT TOTAL							125,468

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.900	1,962
	(23-4328-0001)Mail Service		513000				0.02	3,269
	(23-4336-0001)Moving Services		513000				0.05	1,308
	(23-4334-0001)Printing Services		513000				0.03	58,849
	TOTAL Niebrugge, David A						1.00	65,388
514000 CLER/TECH/SERV WAGES								
Hillyer, Lawrence R	Material Service Worker	00005383	321702	12	2080	15.642	1.000	32,536
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	15.236	1.000	31,690
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	104	23.168	0.050	2,411
	(23-4336-0001)Moving Services		514000				0.95	45,778
	TOTAL Gier, Robert Ervin						1.00	48,189
	TOTAL 514000 CLER/TECH/SERV WAGES						2.050	66,637
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002556	999999	00			0.000	2,199
	SUBTOTAL NONFACULTY						2.950	70,798
	SUBTOTAL SALARIES & WAGES						2.950	70,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,017
519200 FICA CONTRIBUTION								5,968
519300 HEALTH INSURANCE CONTRIBUTION								10,877
519400 LIFE INSURANCE CONTRIBUTION								139
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								360
	SUBTOTAL BENEFITS							23,390
	TOTAL PERSONAL SERVICES							94,188
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,291
570000 COST OF GOODS SOLD								8,907
	TOTAL NET OPERATING EXPENSES							22,198
	COST OBJECT TOTAL							116,386

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							7,600,000
	TOTAL NET OPERATING EXPENSES							7,600,000
	COST OBJECT TOTAL							7,600,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							69,000
	TOTAL NET OPERATING EXPENSES							69,000
	COST OBJECT TOTAL							69,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	22.716	1.000	47,250
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	21.809	1.000	45,362
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	22.538	1.000	46,880
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	26.301	1.000	54,706
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	194,198
SUBTOTAL NONFACULTY							4.000	194,198
SUBTOTAL SALARIES & WAGES							4.000	194,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,932
519200 FICA CONTRIBUTION								4,573
519300 HEALTH INSURANCE CONTRIBUTION								5,837
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								15,442
TOTAL PERSONAL SERVICES								209,640
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								244,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: Student ID office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	49,128
514000 CLER/TECH/SERV WAGES								
Sullivan, Richard D	NCard Production Technician	00010527	241409	12	2080	15.705	1.000	32,667
	SUBTOTAL NONFACULTY						2.000	81,795
	SUBTOTAL SALARIES & WAGES						2.000	81,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,103
519200 FICA CONTRIBUTION								7,052
519300 HEALTH INSURANCE CONTRIBUTION								19,459
519400 LIFE INSURANCE CONTRIBUTION								167
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								554
	SUBTOTAL BENEFITS							33,369
	TOTAL PERSONAL SERVICES							115,164
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
	TOTAL NET OPERATING EXPENSES							126,620
	COST OBJECT TOTAL							241,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306		12		1.000	59,227
Engel, Conrad D	Software Systems Architect	00011906	303321		12		0.500	41,013
	(21-4308-0001)Shared Services		513000				0.50	41,013
	TOTAL Engel, Conrad D						1.00	82,026
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	100,240
	SUBTOTAL NONFACULTY						1.500	100,240
	SUBTOTAL SALARIES & WAGES						1.500	100,240
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,195
	519200 FICA CONTRIBUTION							8,560
	519300 HEALTH INSURANCE CONTRIBUTION							12,921
	519400 LIFE INSURANCE CONTRIBUTION							171
	519700 UNEMPLOYMENT COMPENSATION							41
	519800 WORKERS COMPENSATION							513
	SUBTOTAL BENEFITS							31,401
	TOTAL PERSONAL SERVICES							131,641
	COST OBJECT TOTAL							131,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCown, Candace G	Accounting Associate	00005385	242401	12	2080	17.732	1.000	36,883
TBA	Accounting Clerk III	00013717	242401	12	2080	16.669	1.000	34,672
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	71,555
SUBTOTAL NONFACULTY							2.000	71,555
SUBTOTAL SALARIES & WAGES							2.000	71,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,438
519200 FICA CONTRIBUTION								3,084
519300 HEALTH INSURANCE CONTRIBUTION								4,794
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								196
SUBTOTAL BENEFITS								11,604
TOTAL PERSONAL SERVICES								83,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
TOTAL NET OPERATING EXPENSES								114,000
COST OBJECT TOTAL								197,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: Ncard-Passport Processing (23-4342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurst, Scott H	Passport Agent	00003069	242400	12	2080	17.590	1.000	36,588
Koch, Julie A	Passport Agent	00005711	242400	12	2080	16.241	1.000	33,782
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	70,370
SUBTOTAL NONFACULTY							2.000	70,370
SUBTOTAL SALARIES & WAGES							2.000	70,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,756
519200 FICA CONTRIBUTION								6,100
519300 HEALTH INSURANCE CONTRIBUTION								15,393
519400 LIFE INSURANCE CONTRIBUTION								144
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								370
SUBTOTAL BENEFITS								24,793
TOTAL PERSONAL SERVICES								95,163
COST OBJECT TOTAL								95,163

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: LPD-NE Crime Commission Officer (26-4360-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hanish, Caleb K	Police Officer	00004397	353501	12	2080	27.010	1.000	56,181
SUBTOTAL NONFACULTY							1.000	56,181
SUBTOTAL SALARIES & WAGES							1.000	56,181
TOTAL PERSONAL SERVICES								56,181
COST OBJECT TOTAL								56,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: Campus Planning & Space Management (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dohrman, Jack G	Space Planning Analyst	00009770	273307	12			1.000	62,637
Languis, Shawn D	Space Planning Analyst	00003532	273307	12			1.000	59,066
Dam Shewchuk, Jennifer L	Dir, Campus Planning & Space Mgmt	00010242	274300	12			1.000	99,514
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	221,217
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005759	090014	00			0.000	48,000
TBA	Office Associate	00002704	242409	12	2080	16.847	1.000	35,042
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	83,042
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006061	095134	00			0.500	16,977
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006677	090016	00			0.000	1,787
SUBTOTAL NONFACULTY							4.500	323,023
SUBTOTAL SALARIES & WAGES							4.500	323,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,341
519200 FICA CONTRIBUTION								16,785
519300 HEALTH INSURANCE CONTRIBUTION								27,743
519400 LIFE INSURANCE CONTRIBUTION								409
SUBTOTAL BENEFITS							62,278	
TOTAL PERSONAL SERVICES							385,301	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,470
540000 TRAVEL EXPENSE								2,278
550000 CAPITAL OUTLAY								9,792
TOTAL NET OPERATING EXPENSES							21,540	
COST OBJECT TOTAL							406,841	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Tamiko K	Assistant To Chancellor	00008438	095081	12			1.000	147,538
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	28,063
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012846	090013	00			0.000	3
Schuldeis, Deanna F	EEO/Affirmative Action Specialist	00006846	243316	12			1.000	64,103
Counley, Meagan M	Title IX Deputy Coordinator/Investigator	00004704	244300	12			1.000	71,225
Fette, Ryan T	Title IX Deputy Coordinator/Investigator	00005754	244300	12			1.000	66,138
Lamoureux, Jeffrey T	Title IX Deputy Coordinator/Investigator	00005768	244300	12			1.000	76,312
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	305,844
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005769	090014	12			0.000	3,626
TBA	Office Associate	00010332	242409	12	2080	15.159	1.000	31,531
Wood, Jody E	Secretarial Spec	00005772	242409	12	2080	20.669	1.000	42,992
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	78,149
	SUBTOTAL NONFACULTY						7.000	531,531
	SUBTOTAL SALARIES & WAGES						7.000	531,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,187
519200 FICA CONTRIBUTION								47,720
519300 HEALTH INSURANCE CONTRIBUTION								66,960
519400 LIFE INSURANCE CONTRIBUTION								884
	SUBTOTAL BENEFITS							134,751
	TOTAL PERSONAL SERVICES							666,282
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,637
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	79,137
540000 TRAVEL EXPENSE								2,138
	TOTAL NET OPERATING EXPENSES							81,275
	COST OBJECT TOTAL							747,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Institutional Equity and Compliance (06)
COST OBJECT: Affirmative Action-Accomm Res Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paulsen, Teresa A	Chief Communication & Marketing Officer	00008251	095082	12			1.000	228,938
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Operations Associate	00009423	242402	12	2080	18.269	1.000	38,000
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.796	49,628
	(21-2914-0003)Information Systems		513000				0.20	12,662
	TOTAL Coleman, Aaron D						1.00	62,290
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.838	52,237
	(21-2914-0003)Information Systems		513000				0.16	10,060
	TOTAL Dee, Ryan P						1.00	62,297
Fairchild, Michael D	Web Programmer/Developer	00005273	303329	12			0.201	11,875
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.80	47,196
	TOTAL Fairchild, Michael D						1.00	59,071
Lemburg, Tyler R	Web Applications Developer	00015016	303329	12			0.500	31,007
	(21-2914-0003)Information Systems		513000				0.50	30,932
	TOTAL Lemburg, Tyler R						1.00	61,939
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	45,938
	(21-2914-0003)Information Systems		513000				0.50	45,938
	TOTAL Crisler, Robert James						1.00	91,876
Becwar, Lauren E	Project Coordinator	00005140	342300	12	73	16.182	0.035	1,183
	(23-4410-0002)Publications/Photography Graph		513000				0.97	32,477
	TOTAL Becwar, Lauren E						1.00	33,660
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	59,838
Fitzgibbon, David L	Director of Video Services	00004683	343300	12			1.000	80,594
Hagewood, Sean M	News Coordinator	00007026	343300	12			1.000	44,602
Schadwinkel, Andrew A	Director of Strategic Mrktng Initiatives	00007573	343300	12			0.600	49,239
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.40	32,057
	TOTAL Schadwinkel, Andrew A						1.00	81,296
Thomas, Tyler A	Social Media and Content Manager	00004688	343300	12			1.000	53,307
Fedderson, Troy A	Editor, Scarlet and Today @ UNL	00004685	343306	12			1.000	53,949
Gayman, Deann S	News & Public Relations Writer/Editor	00010381	343309	12			1.000	45,060
Reed, Leslie B	Sr. Newswriter & National News Spec	00007678	343309	12			1.000	60,818
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			0.265	15,665
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.74	43,563
	TOTAL Schrage, Scott D						1.00	59,228
Plioplis, Marcelo	Creative Director	00004671	343314	12			1.000	77,781
Smith, Steven S	News Director	00008252	343316	12			1.000	76,605
Wetzel, Annette M	Director, Visitors Ctr & Special Events	00007679	343317	12			1.000	88,018

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EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							14.735	935,344
514000 CLER/TECH/SERV WAGES								
Wesslund, Kellie T	Administrative Tech I	00009179	242400	12	2080	17.533	1.000	36,469
SUBTOTAL NONFACULTY							16.735	1,200,751
SUBTOTAL SALARIES & WAGES							16.735	1,200,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,326
519200 FICA CONTRIBUTION								87,647
519300 HEALTH INSURANCE CONTRIBUTION								171,291
519400 LIFE INSURANCE CONTRIBUTION								1,943
SUBTOTAL BENEFITS								333,207
TOTAL PERSONAL SERVICES								1,533,958
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303
540000 TRAVEL EXPENSE								3,399
TOTAL NET OPERATING EXPENSES								3,702
COST OBJECT TOTAL								1,537,660

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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Scarlet (21-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							79,844
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-79,844
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,000
TOTAL NET OPERATING EXPENSES								58,000
COST OBJECT TOTAL								58,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Van Brunt Visitor's Center (21-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nunez, Melanie S	Coord, Visitors Ctr & Special Events	00002555	242300				0.500	26,274
	(22-4408-0003)PR-Visitor's Center-Revolving		513000				0.50	26,274
	TOTAL Nunez, Melanie S						1.00	52,548
	SUBTOTAL NONFACULTY						0.500	26,274
	SUBTOTAL SALARIES & WAGES						0.500	26,274
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,128
519200	FICA CONTRIBUTION							2,023
519300	HEALTH INSURANCE CONTRIBUTION							7,097
519400	LIFE INSURANCE CONTRIBUTION							47
	SUBTOTAL BENEFITS							11,295
	TOTAL PERSONAL SERVICES							37,569
	COST OBJECT TOTAL							37,569

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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Pub Rel-Student Sponsored Events (21-4408-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Natl News Media (21-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,000
	TOTAL NET OPERATING EXPENSES							42,000
	COST OBJECT TOTAL							42,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications Mgm (09)

COST OBJECT: Publications Management-Publications (21-4409-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	24.135	1.000	50,200
Chandler, Craig E	Director of Photography	00015441	343300	12			1.000	70,967
Severin, Stephanie P	Design Specialist	00010205	343302	12			1.000	41,963
Zeiler, Andrea J	Senior Design Specialist	00008303	343302	12			1.000	52,345
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.795	41,802
	(23-4410-0002)Publications/Photography Graph		513000				0.21	10,779
	TOTAL Chapman, Clinton E						1.00	52,581
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.795	257,277
514000 CLER/TECH/SERV WAGES								
Anderson, Judy J	Editorial/Office Associate	00007675	242400	12	2080	22.073	1.000	45,912
Manske, Ronda J	Accounting Technician	00005561	242401	12	860	18.491	0.414	15,905
	(23-4408-0001)Univ Comm-UNL Marketplace		514000				0.59	22,556
	TOTAL Manske, Ronda J						1.00	38,461
	TOTAL 514000 CLER/TECH/SERV WAGES						1.414	61,817
	SUBTOTAL NONFACULTY						6.209	319,094
	SUBTOTAL SALARIES & WAGES						6.209	319,094
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,197
	519200 FICA CONTRIBUTION							23,181
	519300 HEALTH INSURANCE CONTRIBUTION							72,425
	519400 LIFE INSURANCE CONTRIBUTION							579
	SUBTOTAL BENEFITS							121,382
	TOTAL PERSONAL SERVICES							440,476
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,289
	TOTAL NET OPERATING EXPENSES							11,289
	COST OBJECT TOTAL							451,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications Mgm (09)

COST OBJECT: Publ & Photog-Insti Publications (21-4409-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeMaro, Taylor M	Associate Designer	00005365	342300	12			0.220	6,931
	(23-4410-0002)Publications/Photography Graph		513000				0.78	24,583
	TOTAL DeMaro, Taylor M						1.00	31,514
	SUBTOTAL NONFACULTY						0.220	6,931
	SUBTOTAL SALARIES & WAGES						0.220	6,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								428
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,052
	TOTAL PERSONAL SERVICES							7,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22
	TOTAL NET OPERATING EXPENSES							22
	COST OBJECT TOTAL							8,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Memberships (20)

COST OBJECT: Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								306,260
TOTAL NET OPERATING EXPENSES								306,260
COST OBJECT TOTAL								306,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (21)
COST OBJECT: BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								375,106
	TOTAL NET OPERATING EXPENSES							375,106
	COST OBJECT TOTAL							375,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Retirement Cost (23)
COST OBJECT: Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	308,521
	SUBTOTAL NONFACULTY						0	308,521
	SUBTOTAL SALARIES & WAGES						0.000	308,521
	TOTAL PERSONAL SERVICES							308,521
	COST OBJECT TOTAL							308,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (24)
COST OBJECT: Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							85,000
	SUBTOTAL BENEFITS							85,000
	TOTAL PERSONAL SERVICES							85,000
	COST OBJECT TOTAL							85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (24)
COST OBJECT: Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							761,803
	SUBTOTAL BENEFITS							761,803
	TOTAL PERSONAL SERVICES							761,803
	COST OBJECT TOTAL							761,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (25)
COST OBJECT: Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
TOTAL NET OPERATING EXPENSES								38,510
COST OBJECT TOTAL								38,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	TOTAL NET OPERATING EXPENSES							408,438
	COST OBJECT TOTAL							408,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							38,384
	TOTAL NET OPERATING EXPENSES							38,384
	COST OBJECT TOTAL							38,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400,000
	TOTAL NET OPERATING EXPENSES							400,000
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Fire & Extended Coverage (28)
COST OBJECT: Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							857,789
	TOTAL NET OPERATING EXPENSES							857,789
	COST OBJECT TOTAL							857,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	PHP/MySQL Developer	00005564	303329				0.451	27,500
Schadwinkel, Andrew A	Director of Strategic Mrktng Initiatives	00007573	343300				0.400	32,057
	(21-4408-0001)Public Relations-News & Info		513000				0.60	49,239
	TOTAL Schadwinkel, Andrew A						1.00	81,296
Schrage, Scott D	Science Writer/Editor	00003291	343309				0.735	43,563
	(21-4408-0001)Public Relations-News & Info		513000				0.27	15,665
	TOTAL Schrage, Scott D						1.00	59,228
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.586	103,120
516000 STUDENT WAGES								
Student Worker	Student Worker	00005721	095500				0.000	15,000
	SUBTOTAL NONFACULTY						1.586	118,120
	SUBTOTAL SALARIES & WAGES						1.586	118,120
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,811
	519200 FICA CONTRIBUTION							6,825
	519300 HEALTH INSURANCE CONTRIBUTION							9,254
	519400 LIFE INSURANCE CONTRIBUTION							146
	519700 UNEMPLOYMENT COMPENSATION							35
	519800 WORKERS COMPENSATION							746
	SUBTOTAL BENEFITS							23,817
	TOTAL PERSONAL SERVICES							141,937
	COST OBJECT TOTAL							141,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Video Services (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	36,519
							0.750	36,519
							0.750	36,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,519
519200 FICA CONTRIBUTION								2,292
519300 HEALTH INSURANCE CONTRIBUTION								3,062
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								187
							8,127	8,127
								44,646
								44,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Visitor's Center-Revolving (22-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nunez, Melanie S	Coord, Visitors Ctr & Special Events	00002555	242300				0.500	26,274
	(21-4408-0005)PR-Van Brunt Visitor's Center		513000				0.50	26,274
	TOTAL Nunez, Melanie S						1.00	52,548
	SUBTOTAL NONFACULTY						0.500	26,274
	SUBTOTAL SALARIES & WAGES						0.500	26,274
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,810
519200	FICA CONTRIBUTION							1,779
519300	HEALTH INSURANCE CONTRIBUTION							5,789
519400	LIFE INSURANCE CONTRIBUTION							40
519700	UNEMPLOYMENT COMPENSATION							8
519800	WORKERS COMPENSATION							156
	SUBTOTAL BENEFITS							9,582
	TOTAL PERSONAL SERVICES							35,856
	COST OBJECT TOTAL							35,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Scarlet-Revolving (22-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							32,000
	TOTAL NET OPERATING EXPENSES							32,000
	COST OBJECT TOTAL							32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Univ Comm-Internet/Interactive Media (22-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCoy, Spencer P	Web Designer/Developer	00006531	302314	12			0.500	25,438
	(22-2914-0003)Application Development		513000				0.50	25,438
	TOTAL McCoy, Spencer P						1.00	50,876
Fairchild, Michael D	Web Programmer/Developer	00005273	303329	12			0.799	47,196
	(21-4408-0001)Public Relations-News & Info		513000				0.20	11,875
	TOTAL Fairchild, Michael D						1.00	59,071
Lewis, Clay	Senior Web Designer/Developer	00002714	303329	12			1.000	62,170
TBA	PHP/MySQL Developer	00005564	303329	12			0.365	22,247
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.664	157,051
	SUBTOTAL NONFACULTY						2.664	157,051
	SUBTOTAL SALARIES & WAGES						2.664	157,051
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,140
	519200 FICA CONTRIBUTION							9,612
	519300 HEALTH INSURANCE CONTRIBUTION							23,911
	519400 LIFE INSURANCE CONTRIBUTION							229
	519700 UNEMPLOYMENT COMPENSATION							49
	519800 WORKERS COMPENSATION							813
	SUBTOTAL BENEFITS							42,754
	TOTAL PERSONAL SERVICES							199,805
	COST OBJECT TOTAL							199,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Digital Signage Service Center (22-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300				0.250	16,822
	(22-2914-0002)Enterprise Technology Support		513000				0.75	50,466
	TOTAL Morris, Nathan D						1.00	67,288
	SUBTOTAL NONFACULTY						0.250	16,822
	SUBTOTAL SALARIES & WAGES						0.250	16,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,161
519200 FICA CONTRIBUTION								1,095
519300 HEALTH INSURANCE CONTRIBUTION								1,021
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							3,394
	TOTAL PERSONAL SERVICES							20,216
	COST OBJECT TOTAL							20,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,200,000
TOTAL NET OPERATING EXPENSES								4,200,000
COST OBJECT TOTAL								4,200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc Exp-Law College/Athletic Support (22-4426-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Professor	00003819	095150				0.500	103,066
	(21-1501-0001)College Of Law		511000				0.50	103,066
	(27-1502-0011002)Larson Prof - Potuto		511000				0.00	15,000
	TOTAL Potuto, Josephine R						1.00	221,132
	SUBTOTAL FACULTY						0.500	103,066
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cecil, Darice B	Administrative Technician	00010525	242400	12	1040	16.606	0.500	17,270
	SUBTOTAL NONFACULTY						0.500	17,270
	SUBTOTAL SALARIES & WAGES						1.000	120,336
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,851
	519200 FICA CONTRIBUTION							3,739
	519300 HEALTH INSURANCE CONTRIBUTION							2,173
	519400 LIFE INSURANCE CONTRIBUTION							113
	519700 UNEMPLOYMENT COMPENSATION							37
	519800 WORKERS COMPENSATION							614
	SUBTOTAL BENEFITS							14,527
	TOTAL PERSONAL SERVICES							134,863
	COST OBJECT TOTAL							134,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Univ Comm-UNL Marketplace (23-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Manske, Ronda J	Accounting Technician	00005561	242401	12	1220	18.491	0.586	22,556
	(21-4409-0002)Publications Management-Public		514000				0.41	15,905
	TOTAL Manske, Ronda J						1.00	38,461
	SUBTOTAL NONFACULTY						0.586	22,556
	SUBTOTAL SALARIES & WAGES						0.586	22,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,077
519200 FICA CONTRIBUTION								1,841
519300 HEALTH INSURANCE CONTRIBUTION								6,172
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							10,263
	TOTAL PERSONAL SERVICES							32,819
	COST OBJECT TOTAL							32,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications-Photography (23-4410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.886	0.250	8,260
	(21-1601-0001)Library Salaries		514000				0.25	8,261
	TOTAL Brinton, Lois B						0.50	16,521
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	19.815	0.500	20,608
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	28,868
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005568	999999	00			0.000	1,000
	SUBTOTAL NONFACULTY						0.750	29,868
	SUBTOTAL SALARIES & WAGES						0.750	29,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,668
519200 FICA CONTRIBUTION								2,463
519300 HEALTH INSURANCE CONTRIBUTION								1,035
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							6,375
	TOTAL PERSONAL SERVICES							36,243
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,672
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							19,672
	COST OBJECT TOTAL							55,915

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications/Photography Graphic Dsgn (23-4410-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becwar, Lauren E	Project Coordinator	00005140	342300	12	2007	16.182	0.965	32,477
	(21-4408-0001)Public Relations-News & Info		513000				0.04	1,183
	TOTAL Becwar, Lauren E						1.00	33,660
Black, Katherine L	Associate Designer	00005592	342300	12			1.000	31,514
DeMaro, Taylor M	Associate Designer	00005365	342300	12			0.780	24,583
	(21-4409-0003)Publ & Photog-Insti Publicatio		513000				0.22	6,931
	TOTAL DeMaro, Taylor M						1.00	31,514
TBA	Project Manager	00002689	343300	12			0.950	42,973
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.205	10,779
	(21-4409-0002)Publications Management-Public		513000				0.80	41,802
	TOTAL Chapman, Clinton E						1.00	52,581
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.900	142,326
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008826	095500	00			0.000	2,626
	SUBTOTAL NONFACULTY						3.900	144,952
	SUBTOTAL SALARIES & WAGES						3.900	144,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,693
519200 FICA CONTRIBUTION								10,506
519300 HEALTH INSURANCE CONTRIBUTION								13,906
519400 LIFE INSURANCE CONTRIBUTION								242
519700 UNEMPLOYMENT COMPENSATION								54
519800 WORKERS COMPENSATION								666
	SUBTOTAL BENEFITS							28,067
	TOTAL PERSONAL SERVICES							173,019
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							191,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications/Photography (10)
COST OBJECT: Publ-Student Directory (23-4410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Tobacco Fund Research (05)

COST OBJECT: Psych-Molfese Renovation (21-5705-0156)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	1664	21.730	0.800	36,160
	(22-1219-0002)UNL Brain Imaging Center		513000				0.20	9,039
	TOTAL Cronin, Jessica D						1.00	45,199
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.500	30,022
	(21-3242-0004)NRI Core Center for Brain/ Bio		513000				0.50	30,023
	TOTAL Clayton, Noah V						1.00	60,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.300	66,182
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	1664	21.730	-0.800	-36,160
	(22-1219-0002)UNL Brain Imaging Center		513000				0.20	9,039
	TOTAL Cronin, Jessica D						1.00	45,199
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			-0.500	-30,022
	(21-3242-0004)NRI Core Center for Brain/ Bio		513000				0.50	30,023
	TOTAL Clayton, Noah V						1.00	60,045
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.300	-66,182
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/13 (13)

COST OBJECT: NCV Research Professors (21-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.083	8,025
	(21-1220-4000)NCV F&A		511000				0.08	8,024
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	30,648
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	49,984
	TOTAL West, John T						1.00	96,681
	SUBTOTAL FACULTY						0.083	8,025
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
West, John T	Rsch Assoc Professor	00010171	095147	12			-0.083	-8,025
	(21-1220-4000)NCV F&A		511000				0.08	8,024
	(24-0549-0033201)NIH Yr 2-5 Neuropathog		511000				0.32	30,648
	(24-0549-0028502)PEPFAR Carryover - No Cost		511000				0.52	49,984
	TOTAL West, John T						1.00	96,681
	SUBTOTAL NONFACULTY						-0.083	-8,025
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/13 (13)

COST OBJECT: NCV COBRE Phs III match (21-5713-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Solomon, Victoria E	Business Manager	00013432	243312				1.000	51,384
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Solomon, Victoria E	Business Manager	00013432	243312				-1.000	-51,384
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/19 (19)

COST OBJECT: Kirk Dombrowski Minority (21-5719-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gocchi Carrasco, Kimberly A	Program & Communication Coordinator	00006516	242300	12	2080	17.340	1.000	36,067
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Gocchi Carrasco, Kimberly A	Program & Communication Coordinator	00006516	242300	12	2080	17.340	-1.000	-36,067
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/22 (22)

COST OBJECT: CB3 Assoc Director Stipend (21-5722-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maerlender, Arthur C	Research Associate Professor Stipend	00005744	095147	12			0.000	15,000
	(21-5722-0004)CB3 Rsch Profs		511000				1.00	170,661
	TOTAL Maerlender, Arthur C						1.00	185,661
	SUBTOTAL FACULTY						0	15,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Maerlender, Arthur C	Research Associate Professor Stipend	00005744	095147	12			0.000	-15,000
	(21-5722-0004)CB3 Rsch Profs		511000				1.00	170,661
	TOTAL Maerlender, Arthur C						1.00	185,661
	SUBTOTAL NONFACULTY						0	-15,000
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: 1000257/22 (22)
COST OBJECT: CB3 Rsch Profs (21-5722-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			1.000	170,661
	(21-5722-0002)CB3 Assoc Director Stipend		511000				0.00	15,000
	TOTAL Maerlender, Arthur C						1.00	185,661
	SUBTOTAL FACULTY						1.000	170,661
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Maerlender, Arthur C	Research Associate Professor	00003052	095147	12			-1.000	-170,661
	(21-5722-0002)CB3 Assoc Director Stipend		511000				0.00	15,000
	TOTAL Maerlender, Arthur C						1.00	185,661
	SUBTOTAL NONFACULTY						-1.000	-170,661
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/22 (22)

COST OBJECT: CB3 Administrative Director (21-5722-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Jennifer M	Director of Administration	00009436	095081				1.000	87,843
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Nelson, Jennifer M	Director of Administration	00009436	095081				-1.000	-87,843
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/31 (31)

COST OBJECT: SBSRC Operations Tobacco (21-5731-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mills, Gretchen L	Administrative Technician	00005166	242415	12	674	17.136	0.324	11,549
	(22-1223-0003)Methodology & Evaluation Core		514000				0.25	8,980
	(21-1223-4001)SBSRC Operations F&A		514000				0.32	11,549
	TOTAL Mills, Gretchen L						0.90	32,078
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Mills, Gretchen L	Administrative Technician	00005166	242415	12	674	17.136	-0.324	-11,549
	(22-1223-0003)Methodology & Evaluation Core		514000				0.25	8,980
	(21-1223-4001)SBSRC Operations F&A		514000				0.32	11,549
	TOTAL Mills, Gretchen L						0.90	32,078
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Innovation Campus (58)

DEPARTMENT: Innovation Campus (01)

COST OBJECT: NIC Innovation Studio Position (21-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reif Jr, Gerald P	Innovation Studio Shop Manager	00005990	262300	12			1.000	59,015
SUBTOTAL NONFACULTY							1.000	59,015
SUBTOTAL SALARIES & WAGES							1.000	59,015
BENEFITS								
519200 FICA CONTRIBUTION								8,825
519300 HEALTH INSURANCE CONTRIBUTION								19,480
519400 LIFE INSURANCE CONTRIBUTION								209
SUBTOTAL BENEFITS								28,514
TOTAL PERSONAL SERVICES								87,529
COST OBJECT TOTAL								87,529

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SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koehler, Mary A	Manager	00009465	243312	12			1.000	57,568
Amory, Dawn R	Vision Maker Media Development Coord	00003456	342300	12		19.207	1.000	39,951
Hartmann, Susan M	Director of Communications	00003789	343309	12			1.000	46,589
TBA	Assistant Director	00015055	383300	12			1.000	55,201
Kennedye, Charles B	Vision Maker Media Producer	00003164	383302	12			1.000	47,048
Sneve, Shirley K	Director	00002865	384301	12			1.000	98,805
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	345,162
514000 CLER/TECH/SERV WAGES								
McKeighan, Ann M	Department Assistant	00008976	241409	12	1040	13.625	0.500	14,170
Price, Stacy M	NAPT Contract/Accounting Associate	00002867	242409	12	2080	16.192	1.000	33,679
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	47,849
SUBTOTAL NONFACULTY							7.500	393,011
SUBTOTAL SALARIES & WAGES							7.500	393,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,677
519200 FICA CONTRIBUTION								19,495
519300 HEALTH INSURANCE CONTRIBUTION								38,132
519400 LIFE INSURANCE CONTRIBUTION								463
519700 UNEMPLOYMENT COMPENSATION								94
519800 WORKERS COMPENSATION								2,261
SUBTOTAL BENEFITS								78,122
TOTAL PERSONAL SERVICES								471,133
COST OBJECT TOTAL								471,133

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SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Ranae L	Gallup Research Center Coordinator	00015247	242402	12	1552	25.337	0.746	39,328
	(21-0613-5101)POE SRAM-op		513000				0.25	13,372
	TOTAL Reis, Ranae L						1.00	52,700
	SUBTOTAL NONFACULTY						0.746	39,328
	SUBTOTAL SALARIES & WAGES						0.746	39,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,960
519200 FICA CONTRIBUTION								1,663
519300 HEALTH INSURANCE CONTRIBUTION								6,290
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								206
	SUBTOTAL BENEFITS							10,172
	TOTAL PERSONAL SERVICES							49,500
	COST OBJECT TOTAL							49,500

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	300,000
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		11.412	1.750	41,540
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	475,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	516,540
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010789	095500	00		10.244	15.750	335,588
517000 OTH SAL/WAG/PERS SRV								
EAP	Other Salary - EAP	00002512	999999	00			0.000	8,488
OVERTIME	Overtime	00002537	999999	00			0.000	8,608
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	17,096
	SUBTOTAL NONFACULTY						17.500	1,169,224
	SUBTOTAL SALARIES & WAGES						17.500	1,169,224
	TOTAL PERSONAL SERVICES							1,169,224
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,084,036
540000 TRAVEL EXPENSE								94,745
550000 CAPITAL OUTLAY								104,081
	TOTAL NET OPERATING EXPENSES							2,282,862
	COST OBJECT TOTAL							3,452,086

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agee, Cynthia S	Admin Asst & Coord of Family Housing	00005663	242300	12			1.000	48,686
Abendroth, Curtis L	Asst Dir Facilities Mgt/Maintenance	00005649	273300	12			1.000	77,695
Schmid, Larry R	Asst Dir Facilities, Safety&Phys Envrnmt	00005644	273300	12			1.000	89,526
Taylor, Joshua W	Housing Facilities Logistics Coordinator	00004973	273300	12			1.000	51,754
Shippen, Larry J	Associate Director	00005647	274303	12			1.000	111,925
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	379,586
514000 CLER/TECH/SERV WAGES								
North Jr, Donald R	Residence Hall Custodian II	00004940	271701	12	2080	11.500	1.000	23,920
Roth, Noah E	Res Hall Custodian II	00004861	271701	12	2080	11.500	1.000	23,920
Curtis, Jordan R	Senior Custodial Leader	00007311	271702	12	2080	14.860	1.000	30,909
Lyons, Allen R	Building Mechanic III	00005669	272603	12	2080	27.382	1.000	56,955
TBA	Building Mechanic III	00005673	272603	12	2080	23.000	1.000	47,840
Wertz, Charles D	Building Mechanic III	00005671	272603	12	2080	22.864	1.000	47,557
Roul, Corrie L	Electrician III	00004782	272610	12	2080	27.372	1.000	56,933
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	288,034
SUBTOTAL NONFACULTY							12.000	667,620
SUBTOTAL SALARIES & WAGES							12.000	667,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,333
519200 FICA CONTRIBUTION								53,030
519300 HEALTH INSURANCE CONTRIBUTION								87,659
519400 LIFE INSURANCE CONTRIBUTION								1,258
519700 UNEMPLOYMENT COMPENSATION								257
519800 WORKERS COMPENSATION								3,208
SUBTOTAL BENEFITS								189,745
TOTAL PERSONAL SERVICES								857,365
COST OBJECT TOTAL								857,365

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardy, Ellen K	Manager, Procurement and Food Stores	00005355	283301	12			1.000	50,078
Wood, Rebecca Sue	Manager, Retail Food Operations	00005674	283301	12			1.000	51,772
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	86,325
Traeger, Tammi S	Assistant Manager, Food Service Systems	00004794	283303	12			1.000	46,749
Burke, Ronald Lee	Director	00005351	284301	12			1.000	156,441
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	391,365
514000 CLER/TECH/SERV WAGES								
Hutchison, Terri S	Administrative Support Associate	00005386	242409	12	2080	16.046	1.000	33,376
	SUBTOTAL NONFACULTY						6.000	424,741
	SUBTOTAL SALARIES & WAGES						6.000	424,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,889
519200 FICA CONTRIBUTION								32,592
519300 HEALTH INSURANCE CONTRIBUTION								42,817
519400 LIFE INSURANCE CONTRIBUTION								768
519700 UNEMPLOYMENT COMPENSATION								169
519800 WORKERS COMPENSATION								2,147
	SUBTOTAL BENEFITS							115,382
	TOTAL PERSONAL SERVICES							540,123
	COST OBJECT TOTAL							540,123

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andrews III, Robert E	Assistant Director, Residence Life	00004848	253300	12			1.000	52,538
Esters, Lesley A	Assistant Director, Residence Life	00004791	253300	12			1.000	70,527
Fitzwater, Adam P	Assistant Director, Residence Life	00006552	253300	12			1.000	46,700
Hooper, Megan M	Assistant Director, Residence Life	00005641	253300	12			1.000	50,746
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	58,960
Luhring, Ina Sivits	ADRL/Mental Health/Residency Compliance	00005640	253300	12			1.000	65,570
Mc Conahie, Deborah J	Assistant Director, Residence Life	00002797	253300	12			1.000	53,657
Peters, Melissa A	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	52,925
TBA	Assistant Director, Residence Life	00004729	253300	12			1.000	48,992
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	91,575
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	592,190
514000 CLER/TECH/SERV WAGES								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	18.696	1.000	38,887
SUBTOTAL NONFACULTY							11.000	631,077
SUBTOTAL SALARIES & WAGES							11.000	631,077
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,451
519200 FICA CONTRIBUTION								51,031
519300 HEALTH INSURANCE CONTRIBUTION								117,777
519400 LIFE INSURANCE CONTRIBUTION								1,235
519700 UNEMPLOYMENT COMPENSATION								258
519800 WORKERS COMPENSATION								3,275
SUBTOTAL BENEFITS								227,027
TOTAL PERSONAL SERVICES								858,104
COST OBJECT TOTAL								858,104

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buell, Kathleen J	Coord, Learning Comm Co-Curr Programming	00004169	252300				1.000	39,135
Black, Jordan D	Asst Dir, Learning Communities/Academics	00011893	253300				1.000	50,934
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	90,069
	SUBTOTAL NONFACULTY						2.000	90,069
	SUBTOTAL SALARIES & WAGES						2.000	90,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,782
519200 FICA CONTRIBUTION								8,120
519300 HEALTH INSURANCE CONTRIBUTION								9,588
519400 LIFE INSURANCE CONTRIBUTION								184
519700 UNEMPLOYMENT COMPENSATION								38
519800 WORKERS COMPENSATION								741
	SUBTOTAL BENEFITS							26,453
	TOTAL PERSONAL SERVICES							116,522
	COST OBJECT TOTAL							116,522

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: International Studies-Housing (23-7501-0721)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yan, Luyao	Residential International Student Coord	00007367	252300				1.000	40,095
							1.000	40,095
							1.000	40,095
BENEFITS								
519200 FICA CONTRIBUTION								3,431
519300 HEALTH INSURANCE CONTRIBUTION								4,794
519400 LIFE INSURANCE CONTRIBUTION								81
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								323
							8,645	8,645
								48,740
								48,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gildersleeve, Susan M	Director	00005637	095082	12			1.000	158,710
514000 CLER/TECH/SERV WAGES								
Davis, Taylor M	Cler Asst II	00005655	241409	12	2080	13.315	1.000	27,695
Burkey, Deborah A	Administrative Tech I	00005662	242415	12	2080	22.401	1.000	46,595
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	74,290
SUBTOTAL NONFACULTY							3.000	233,000
SUBTOTAL SALARIES & WAGES							3.000	233,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,010
519200 FICA CONTRIBUTION								16,000
519300 HEALTH INSURANCE CONTRIBUTION								17,058
519400 LIFE INSURANCE CONTRIBUTION								357
519700 UNEMPLOYMENT COMPENSATION								86
519800 WORKERS COMPENSATION								1,066
SUBTOTAL BENEFITS								53,577
TOTAL PERSONAL SERVICES								286,577
COST OBJECT TOTAL								286,577

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frizzell Jr, Alan T	Conference Svcs Mgr-Technology & Systems	00005639	243300	12			1.000	52,132
McConnell, Derek C	Conference Svcs Mgr-Business Operations	00002725	243300	12			1.000	50,757
Olson, Kristine M	Sr. Conf Svcs Mgr-Staff Selection/Dev	00012486	243300	12			1.000	56,177
Rathgeber, Anthony A	Asst Director, Housing Conference Srvces	00008761	243300	12			1.000	68,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	227,816
	SUBTOTAL NONFACULTY						4.000	227,816
	SUBTOTAL SALARIES & WAGES						4.000	227,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,423
519200 FICA CONTRIBUTION								29,026
519300 HEALTH INSURANCE CONTRIBUTION								29,743
519400 LIFE INSURANCE CONTRIBUTION								435
519700 UNEMPLOYMENT COMPENSATION								104
519800 WORKERS COMPENSATION								2,000
	SUBTOTAL BENEFITS							78,731
	TOTAL PERSONAL SERVICES							306,547
	COST OBJECT TOTAL							306,547

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibbons, Roy A	SharePoint Specialist	00010518	302300	12			1.000	66,102
Friesen, Anthony N	Client Services Support Specialist	00009713	302303	12	2080	20.711	1.000	43,078
Keown, Benjamin W	Client Services Support Specialist	00007103	302303	12	2080	19.421	1.000	40,396
Boudreau, Mark E	Systems Administrator	00012205	303300	12			1.000	71,970
Louch, Ross G	Assistant Director	00013438	303300	12			1.000	85,662
Reed, Jeremy J	Client Systems Manager	00010374	303300	12			1.000	62,314
Christenson, Andrew T	Programmer/Analyst III	00013795	303317	12			1.000	65,643
Stephens, Gary A	Programmer Analyst III	00005091	303317	12			1.000	66,102
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	501,267
	SUBTOTAL NONFACULTY						8.000	501,267
	SUBTOTAL SALARIES & WAGES						8.000	501,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,666
519200 FICA CONTRIBUTION								37,259
519300 HEALTH INSURANCE CONTRIBUTION								90,153
519400 LIFE INSURANCE CONTRIBUTION								905
519700 UNEMPLOYMENT COMPENSATION								182
519800 WORKERS COMPENSATION								2,423
	SUBTOTAL BENEFITS							157,588
	TOTAL PERSONAL SERVICES							658,855
	COST OBJECT TOTAL							658,855

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niewohner, Derek D	Marketing and Communications Associate	00005125	343302	12			1.000	45,631
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	69,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	115,490
	SUBTOTAL NONFACULTY						2.000	115,490
	SUBTOTAL SALARIES & WAGES						2.000	115,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,394
519200 FICA CONTRIBUTION								9,877
519300 HEALTH INSURANCE CONTRIBUTION								12,983
519400 LIFE INSURANCE CONTRIBUTION								234
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								613
	SUBTOTAL BENEFITS							30,149
	TOTAL PERSONAL SERVICES							145,639
	COST OBJECT TOTAL							145,639

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Business Srv (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiegert, Norma M	Asst Director Business Fiscal Operations	00005651	243301	12			1.000	79,370
Shanks, Brian P	Associate Director	00005645	244302	12			1.000	132,275
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	211,645
514000 CLER/TECH/SERV WAGES								
Bass, Susan K	Staff Assistant	00005653	242409	12	2080	19.888	1.000	41,367
	SUBTOTAL NONFACULTY						3.000	253,012
	SUBTOTAL SALARIES & WAGES						3.000	253,012
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,193
	519200 FICA CONTRIBUTION							20,869
	519300 HEALTH INSURANCE CONTRIBUTION							25,841
	519400 LIFE INSURANCE CONTRIBUTION							408
	519700 UNEMPLOYMENT COMPENSATION							105
	519800 WORKERS COMPENSATION							1,298
	SUBTOTAL BENEFITS							71,714
	TOTAL PERSONAL SERVICES							324,726
	COST OBJECT TOTAL							324,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burger, Katherine L	Coordinator, Contracts & Student Svcs	00005666	242300	12			1.000	44,354
Lopez, Andrea I	Coordinator of Business Operations	00005040	242300	12			1.000	40,735
TBA	Coordinator of Business Operations	00011955	242300	12	1040	25.514	0.500	26,535
Airan, Sylvana M	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	74,182
TOTAL 513000 MGR/PROFESSIONAL SAL							3.500	185,806
514000 CLER/TECH/SERV WAGES								
Gonzales, Marcus V	Clerical Assistant III	00002766	242409	12	2080	16.474	1.000	34,266
Hanna, Cameon D	Cler Asst III	00005660	242409	12	2080	16.055	1.000	33,394
Janzen, Velma L	Cler Asst III	00009693	242409	12	2080	19.156	1.000	39,845
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	17.592	1.000	36,591
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	17.970	1.000	37,377
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	181,473
SUBTOTAL NONFACULTY							8.500	367,279
SUBTOTAL SALARIES & WAGES							8.500	367,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,892
519200 FICA CONTRIBUTION								29,543
519300 HEALTH INSURANCE CONTRIBUTION								75,818
519400 LIFE INSURANCE CONTRIBUTION								719
519700 UNEMPLOYMENT COMPENSATION								156
519800 WORKERS COMPENSATION								1,934
SUBTOTAL BENEFITS								134,062
TOTAL PERSONAL SERVICES								501,341
COST OBJECT TOTAL								501,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Accounting (23-7501-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Standley, Karen Y	Asst Dir, Accting & Financial Processing	00010921	243300	12			1.000	60,710
514000 CLER/TECH/SERV WAGES								
Burbank, Susan M	Acctg Clk III	00010729	242401	12	2080	16.430	1.000	34,174
Hansen, Kaleigh E	Acctg Clk III	00005654	242401	12	2080	16.430	1.000	34,175
Heiserman, Beverly A	Accounting Clerk III	00005652	242401	12	2080	17.179	1.000	35,732
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	104,081
	SUBTOTAL NONFACULTY						4.000	164,791
	SUBTOTAL SALARIES & WAGES						4.000	164,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,483
519200 FICA CONTRIBUTION								13,441
519300 HEALTH INSURANCE CONTRIBUTION								26,569
519400 LIFE INSURANCE CONTRIBUTION								333
519700 UNEMPLOYMENT COMPENSATION								69
519800 WORKERS COMPENSATION								850
	SUBTOTAL BENEFITS							51,745
	TOTAL PERSONAL SERVICES							216,536
	COST OBJECT TOTAL							216,536

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Payroll (23-7501-0931)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heidtbrink, Kathy R	Asst. Director of Payroll & Personnel	00010917	243300	12			1.000	58,510
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	Housing HR Payroll Associate	00010907	242411	12	2080	20.301	1.000	42,226
Stelling, Tricia L	Housing Lead Payroll Associate	00010903	242411	12	2080	21.862	1.000	45,472
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	87,698
	SUBTOTAL NONFACULTY						3.000	146,208
	SUBTOTAL SALARIES & WAGES						3.000	146,208
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,668
519200 FICA CONTRIBUTION								12,363
519300 HEALTH INSURANCE CONTRIBUTION								26,101
519400 LIFE INSURANCE CONTRIBUTION								295
519700 UNEMPLOYMENT COMPENSATION								62
519800 WORKERS COMPENSATION								774
	SUBTOTAL BENEFITS							53,263
	TOTAL PERSONAL SERVICES							199,471
	COST OBJECT TOTAL							199,471

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound (23-7505-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Andrews, Nancy A	Dining Service Associate	00008114	282701	12	2080	11.250	1.000	23,400
Bradis, Levi	Dining Service Associate	00008117	282701	12	2080	11.250	1.000	23,400
Bullock, Kathleen A	Dining Service Associate	00008111	282701	12	2080	11.250	1.000	23,400
Koang, Nyakoang J	Dining Service Associate	00004776	282701	12	2080	11.250	1.000	23,400
Maaske, Jana L	Dining Service Associate	00006535	282701	12	2080	11.250	1.000	23,400
TBA	Sr Dining Services Assoc	00004766	282701	12	2080	12.060	1.000	25,085
Lytle, Kathy A	Dining Service Team Leader	00004764	282703	12	2080	13.510	1.000	28,101
Martin, Daniel R	Dining Service Team Leader	00004775	282703	12	2080	13.577	1.000	28,101
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	198,287
SUBTOTAL NONFACULTY							8.000	198,287
SUBTOTAL SALARIES & WAGES							8.000	198,287
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,697
519200 FICA CONTRIBUTION								91,610
519300 HEALTH INSURANCE CONTRIBUTION								255,508
519400 LIFE INSURANCE CONTRIBUTION								1,938
519700 UNEMPLOYMENT COMPENSATION								458
519800 WORKERS COMPENSATION								6,489
SUBTOTAL BENEFITS								424,700
TOTAL PERSONAL SERVICES								622,987
COST OBJECT TOTAL								622,987

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound -Res Life (23-7505-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Residence Hall Director	00004731	252301				1.000	34,000	
	SUBTOTAL NONFACULTY							1.000	34,000
	SUBTOTAL SALARIES & WAGES							1.000	34,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,453	
519200 FICA CONTRIBUTION								4,345	
519300 HEALTH INSURANCE CONTRIBUTION								5,132	
519400 LIFE INSURANCE CONTRIBUTION								100	
519700 UNEMPLOYMENT COMPENSATION								23	
519800 WORKERS COMPENSATION								458	
	SUBTOTAL BENEFITS							12,511	
	TOTAL PERSONAL SERVICES							46,511	
	COST OBJECT TOTAL							46,511	

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00013883	095500	00		9.906	4.750	97,867
SUBTOTAL NONFACULTY							4.750	97,867
SUBTOTAL SALARIES & WAGES							4.750	97,867
TOTAL PERSONAL SERVICES								97,867
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								691,897
TOTAL NET OPERATING EXPENSES								691,897
COST OBJECT TOTAL								789,764

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLashmutt, David	Assistant Manager	00004853	273308	12			0.250	13,993
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	41,977
	TOTAL DeLashmutt, David						1.00	55,970
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.250	18,052
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	54,155
	TOTAL Stutzman, Christopher M						1.00	72,207
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	32,045
514000 CLER/TECH/SERV WAGES								
Rice-Griffin, Melissa B	Cler Asst III	00004863	242409	12	520	16.658	0.250	8,662
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	25,986
	TOTAL Rice-Griffin, Melissa B						1.00	34,648
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	11.500	0.500	11,960
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	11,960
	TOTAL Ahmic, Nihad						1.00	23,920
Bobryk, Jaclyn M	Res Hall Custodian II	00004873	271701	12	2080	11.250	1.000	23,400
Crouse, Jamie S	Residence Hall Custodian II	00006381	271701	12	2080	11.650	1.000	24,231
Friesen, Stephen J	Residence Hall Custodial Leader	00004868	271702	12	416	14.395	0.200	5,988
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	23,954
	TOTAL Friesen, Stephen J						1.00	29,942
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	416	14.768	0.200	6,143
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	24,574
	TOTAL Matulka, Diane T						1.00	30,717
Buzby Sr, Wayne P	Building Mechanic II	00013409	272602	12	832	21.551	0.400	17,931
	(23-7511-1400)Abel Sandoz Facilities		514000				0.60	26,896
	TOTAL Buzby Sr, Wayne P						1.00	44,827
Wilson, Ryan S	Building Mech III	00004901	272602	12	520	26.413	0.250	13,735
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	41,204
	TOTAL Wilson, Ryan S						1.00	54,939
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	27.572	0.200	11,470
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	45,880
	TOTAL Cordonier IV, William S						1.00	57,350
Tiedeman, James C	Painter II	00004904	272616	12	1040	21.500	0.500	22,360
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	22,360
	TOTAL Tiedeman, James C						1.00	44,720
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	145,880
	SUBTOTAL NONFACULTY						5.000	177,925
	SUBTOTAL SALARIES & WAGES						5.000	177,925

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,156
519200	FICA CONTRIBUTION							13,550
519300	HEALTH INSURANCE CONTRIBUTION							42,615
519400	LIFE INSURANCE CONTRIBUTION							329
519700	UNEMPLOYMENT COMPENSATION							70
519800	WORKERS COMPENSATION							872
	SUBTOTAL BENEFITS							67,592
	TOTAL PERSONAL SERVICES							245,517
	COST OBJECT TOTAL							245,517

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wachal, John W	Resident Director	00013767	252301	12			1.000	35,033
							1.000	35,033
							1.000	35,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,262
519200 FICA CONTRIBUTION								3,388
519300 HEALTH INSURANCE CONTRIBUTION								10,524
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								687
							17,950	17,950
								52,983
								52,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Neihardt (23-7505-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	Office/Service On Call	00005398	084998	00		11.348	0.500	11,802
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005399	095500	00		9.747	4.750	96,296
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005400	999999	00			0.000	1,641
SUBTOTAL NONFACULTY							5.250	109,739
SUBTOTAL SALARIES & WAGES							5.250	109,739
TOTAL PERSONAL SERVICES								109,739
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								699,035
TOTAL NET OPERATING EXPENSES								699,035
COST OBJECT TOTAL								808,774

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Neihardt-Facilities (23-7505-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sipp, Jonna L	Assistant Facilities Manager	00009205	273308	12			0.300	15,397
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	35,929
	TOTAL Sipp, Jonna L						1.00	51,326
Manthey, James R	Manager	00004795	273311	12			0.300	23,067
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	53,824
	TOTAL Manthey, James R						1.00	76,891
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	38,464
514000 CLER/TECH/SERV WAGES								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	624	18.557	0.300	11,579
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	27,020
	TOTAL Fuller, Rebecca S						1.00	38,599
Ahlstedt, Wilbert T	Residence Hall Custodian II	00004759	271701	12	2080	11.500	1.000	23,920
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	12.259	0.500	12,749
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	12,749
	TOTAL Barnes, Ricky L						1.00	25,498
Dugger, Vickie Gayle	Residence Hall Custodian II	00004758	271701	12	2080	14.629	1.000	30,429
Jacobs, Diane L	Residence Hall Custodian II	00004756	271701	12	2080	11.877	1.000	24,705
Roach, Brook P	Residence Hall Custodian II	00009648	271701	12	2080	11.974	1.000	24,905
Kavan, Mary A	Residence Hall Custodial Leader	00004752	271702	12	2080	14.181	1.000	29,496
Avig, Michael S	Building Mech II	00004832	272602	12	624	18.829	0.300	11,749
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	27,415
	TOTAL Avig, Michael S						1.00	39,164
Guenther, David J	Building Mech III	00004834	272603	12	1664	21.659	0.800	36,041
	(23-7507-1400)Selleck Quad-Facilities		514000				0.20	9,010
	TOTAL Guenther, David J						1.00	45,051
Parks, Tom J	Painter II	00004833	272616	12	520	18.918	0.250	9,838
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.25	9,838
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	19,674
	TOTAL Parks, Tom J						1.00	39,350
	TOTAL 514000 CLER/TECH/SERV WAGES						7.150	215,411
	SUBTOTAL NONFACULTY						7.750	253,875
	SUBTOTAL SALARIES & WAGES						7.750	253,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,420
519200 FICA CONTRIBUTION								21,374
519300 HEALTH INSURANCE CONTRIBUTION								60,144

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Neihardt-Facilities (23-7505-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								508
519700 UNEMPLOYMENT COMPENSATION								107
519800 WORKERS COMPENSATION								1,328
	SUBTOTAL BENEFITS							103,881
	TOTAL PERSONAL SERVICES							357,756
	COST OBJECT TOTAL							357,756

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Neihardt-Res Life (23-7505-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Orr, Amanda L	Residence Hall Director	00004732	252301	12			1.000	36,547
							1.000	36,547
							1.000	36,547
BENEFITS								
519200 FICA CONTRIBUTION								3,694
519300 HEALTH INSURANCE CONTRIBUTION								4,665
519400 LIFE INSURANCE CONTRIBUTION								73
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								684
								9,131
								45,678
								45,678

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		10.962	2.500	57,002
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004836	095500	00		9.997	23.830	495,521
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	10,216
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	10,551
	SUBTOTAL NONFACULTY						26.330	563,074
	SUBTOTAL SALARIES & WAGES						26.330	563,074
	TOTAL PERSONAL SERVICES							563,074
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,887,743
	TOTAL NET OPERATING EXPENSES							2,887,743
	COST OBJECT TOTAL							3,450,817

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sipp, Jonna L	Assistant Facilities Manager (23-7505-3400)Neihardt-Facilities	00009205	273308 513000	12			0.700	35,929
	TOTAL Sipp, Jonna L						1.00	51,326
Manthey, James R	Manager (23-7505-3400)Neihardt-Facilities	00004795	273311 513000	12			0.700	53,824
	TOTAL Manthey, James R						1.00	76,891
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	89,753
514000 CLER/TECH/SERV WAGES								
Fuller, Rebecca S	Cler Asst III (23-7505-3400)Neihardt-Facilities	00004798	242409 514000	12	1456	18.557	0.700	27,020
	TOTAL Fuller, Rebecca S						1.00	38,599
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	13.188	1.000	27,431
Barnes, Ricky L	Residence Hall Custodian II (23-7505-3400)Neihardt-Facilities	00012242	271701 514000	12	1040	12.259	0.500	12,749
	TOTAL Barnes, Ricky L						1.00	25,498
Burcham, Doreen E	Residence Hall Custodian II	00005368	271701	12	2080	12.622	1.000	26,254
Callaghan, Stephen O	Res Hall Custodian II	00004749	271701	12	2080	11.500	1.000	23,920
Cerda, Jacqueline C	Residence Hall Custodian II	00004810	271701	12	2080	12.285	1.000	25,552
Darwin, Melissa J	Residence Hall Custodian II	00004807	271701	12	2080	11.250	1.000	23,400
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	12.349	1.000	25,685
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	12.481	1.000	25,961
Magoon, Billie S	Residence Hall Custodian II (23-7525-1400)Kauffman Residential Cnt-Facil	00004925	271701 514000	12	1040	11.500	0.500	11,960
	TOTAL Magoon, Billie S						1.00	23,920
Norris, Derek E	Residence Hall Custodian II	00013848	271701	12	2080	11.751	1.000	24,443
Prohaska, Christine M	Residence Hall Custodian II	00005927	271701	12	2080	11.500	1.000	23,920
Thorley, Susan K	Residence Hall Custodian II	00005932	271701	12	2080	11.500	1.000	23,920
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	2080	14.715	1.000	30,608
Avig, Michael S	Building Mech II (23-7505-3400)Neihardt-Facilities	00004832	272602 514000	12	1456	18.829	0.700	27,415
	TOTAL Avig, Michael S						1.00	39,164
Guenther, David J	Building Mech III (23-7505-3400)Neihardt-Facilities	00004834	272603 514000	12	416	21.659	0.200	9,010
	TOTAL Guenther, David J						1.00	45,051
Leazer, Joseph P	Building Mech III (23-7525-1400)Kauffman Residential Cnt-Facil	00009788	272603 514000	12	416	25.952	0.200	10,796
	TOTAL Leazer, Joseph P						1.00	53,980

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Parks, Tom J	Painter II	00004833	272616	12	1040	18.918	0.500	19,674
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.25	9,838
	(23-7505-3400)Neihardt-Facilities		514000				0.25	9,838
	TOTAL Parks, Tom J						1.00	39,350
	TOTAL 514000 CLER/TECH/SERV WAGES						14.300	399,718
	SUBTOTAL NONFACULTY						15.700	489,471
	SUBTOTAL SALARIES & WAGES						15.700	489,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,518
519200 FICA CONTRIBUTION								45,003
519300 HEALTH INSURANCE CONTRIBUTION								120,391
519400 LIFE INSURANCE CONTRIBUTION								948
519700 UNEMPLOYMENT COMPENSATION								211
519800 WORKERS COMPENSATION								3,212
	SUBTOTAL BENEFITS							202,283
	TOTAL PERSONAL SERVICES							691,754
	COST OBJECT TOTAL							691,754

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Beth Marie	Production Manager, Food Svc	00005632	283300	12			1.000	49,962
Sabatka, Brian J	Production Manager, Food Svc	00004793	283300	12			1.000	41,387
Guernsey, Georgina	Dining Service Manager	00015261	283301	12			1.000	57,014
McCain, Barbara A	Assistant Food Service Manager	00004796	283303	12			1.000	53,152
TBA	Assistant Food Service Manager	00004738	283303	12			1.000	41,194
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	242,709
514000 CLER/TECH/SERV WAGES								
Bachman, Cassandra J	Checker/Cashier	00015178	242400	12	2080	11.500	1.000	23,920
Crouch, Constance J	Checker/Cashier	00004814	242400	12	2080	14.061	1.000	29,246
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	18.415	1.000	38,304
Nguyen, Tai Van	Dining Service Custodian	00015433	271701	12	2080	11.500	1.000	23,920
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	13.299	1.000	27,662
Trinh, Hai Dang	Dining Service Custodian	00015180	271701	12	2080	12.335	1.000	25,656
Bowie, Thomas C	Dining Service Assistant	00003472	281704	01	1170	9.879	0.560	11,559
Lombard, Rose E	Dining Service Assistant	00004767	281704	12	1040	9.700	0.500	10,088
Allen, Mathew J	Dining Service Associate	00007581	282701	12	2080	11.546	1.000	24,015
Benson, James X	Dining Service Associate	00004813	282701	12	2080	11.250	1.000	23,400
Carlson, Kimberly K	Sr Dining Service Associate	00011699	282701	12	2080	14.542	1.000	30,247
Christensen-Brennan, Lori R	Sr Dining Service Associate	00004818	282701	12	2080	13.943	1.000	29,001
Dallman, Casey A	Dining Service Associate	00004765	282701	12	2080	11.500	1.000	23,920
Eadie, Sandra D	Dining Service Associate	00015176	282701	12	1040	11.747	0.500	12,217
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	11.500	0.750	17,940
Frohn, Donghong L	Dining Service Associate	00003730	282701	12	2080	11.500	1.000	23,920
Greenlee, Jordan T	Dining Service Associate	00004823	282701	12	2080	11.500	1.000	23,920
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	11.500	1.000	23,920
Huffman, Terry L	Dining Service Associate	00015177	282701	12	2080	11.500	1.000	23,920
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	15.492	1.000	32,223
Kester, Jed W	Dining Service Associate	00005541	282701	12	2080	11.500	1.000	23,920
Kouma, Erin K	Dining Service Associate	00015284	282701	12	2080	11.500	1.000	23,920
Mauer, Emma A	Dining Service Associate	00011604	282701	12	2080	11.503	1.000	23,927
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	11.500	1.000	23,920
Muehlhausen, Jason J	Sr Dining Service Associate	00004789	282701	12	2080	12.321	1.000	25,627
Nguyen, Hoang Ngan T	Dining Service Associate	00004827	282701	12	2080	11.500	1.000	23,920
Nguyen, Kieu Tien V	Dining Service Associate	00008194	282701	12	2080	11.250	1.000	23,400
Parratt, Richard D	Dining Service Associate	00004820	282701	12	2080	11.500	1.000	23,920
Petrzilka, Kimberly S	Dining Service Associate	00006904	282701	12	2080	11.500	1.000	23,920
Reid, America A	Dining Service Associate	00003722	282701	12	2080	11.500	1.000	23,920

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sharmin, Sumaiya	Dining Service Associate	00004829	282701	12	2080	11.500	1.000	23,920
Sharp, Sonya L	Sr Dining Service Associate	00004883	282701	12	1040	14.436	0.500	15,013
Sherman, Page T	Dining Service Associate	00009489	282701	12	2080	11.500	1.000	23,920
Sherman, Sommer S	Dining Service Associate	00004815	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00004771	282701	12	2080	11.250	1.000	23,400
TBA	Sr Dining Service Associate	00004821	282701	12	2080	12.060	1.000	25,085
TBA	Dining Service Associate	00005160	282701	12	2080	11.250	1.000	23,400
TBA	Dining Service Associate	00005544	282701	12	2080	11.250	1.000	23,400
TBA	Dining Service Associate	00005548	282701	12	2080	11.250	1.000	23,400
TBA	Dining Service Associate	00006536	282701	12	2080	11.000	1.000	22,880
TBA	Dining Service Associate	00012389	282701	12	2080	11.250	1.000	23,400
Tran, Amy	Dining Service Associate	00012950	282701	12	2080	11.250	1.000	23,400
Tran, Bachhue T	Sr Dining Service Associate	00004816	282701	12	2080	13.091	1.000	27,230
Watson, Shawn L	Dining Service Associate	00005542	282701	12	2080	11.500	1.000	23,920
Webb, David	Dining Service Associate	00015179	282701	12	2080	11.503	1.000	23,927
Williams, Margaret C	Dining Service Associate	00004769	282701	12	2080	11.500	1.000	23,920
Boshara, Ahmed A	Dining Service Team Leader	00004817	282703	12	2080	13.764	1.000	28,629
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	14.074	1.000	29,274
Jones, Bryan C	Dining Service Team Leader	00004780	282703	12	2080	13.942	1.000	28,999
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	17.748	1.000	36,916
Rutt, LeAnne M	Dining Service Team Leader	00004826	282703	12	2080	17.265	1.000	35,912
TBA	Dining Service Team Leader	00004831	282703	12	2080	13.760	1.000	28,621
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	23.412	1.000	48,696
TOTAL 514000 CLER/TECH/SERV WAGES							50.810	1,330,574
SUBTOTAL NONFACULTY							55.810	1,573,283
SUBTOTAL SALARIES & WAGES							55.810	1,573,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78,700
519200 FICA CONTRIBUTION								121,565
519300 HEALTH INSURANCE CONTRIBUTION								326,303
519400 LIFE INSURANCE CONTRIBUTION								2,788
519700 UNEMPLOYMENT COMPENSATION								616
519800 WORKERS COMPENSATION								8,856
SUBTOTAL BENEFITS							538,828	
TOTAL PERSONAL SERVICES							2,112,111	
COST OBJECT TOTAL							2,112,111	

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.156	0.250	7,361
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,361
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,361
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,361
	TOTAL Blunt, Linda M						1.00	29,444
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.519	0.250	7,029
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,029
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,030
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,031
	TOTAL Jones, Cameron W						1.00	28,119
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	19.504	0.250	10,142
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	10,142
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	10,142
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	10,142
	TOTAL Hotovy, Janelle L						1.00	40,568
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	24,532
	SUBTOTAL NONFACULTY						0.750	24,532
	SUBTOTAL SALARIES & WAGES						0.750	24,532
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,155
	519200 FICA CONTRIBUTION							2,216
	519300 HEALTH INSURANCE CONTRIBUTION							7,403
	519400 LIFE INSURANCE CONTRIBUTION							48
	519700 UNEMPLOYMENT COMPENSATION							11
	519800 WORKERS COMPENSATION							257
	SUBTOTAL BENEFITS							12,090
	TOTAL PERSONAL SERVICES							36,622
	COST OBJECT TOTAL							36,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Maggie A	Residence Hall Director	00007586	252301	12			1.000	34,500
514000 CLER/TECH/SERV WAGES								
Papa, Matthew M	Residence Life Services Supervisor	00004800	242400	12	2080	17.706	1.000	36,829
	SUBTOTAL NONFACULTY						2.000	71,329
	SUBTOTAL SALARIES & WAGES						2.000	71,329
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,059
519200 FICA CONTRIBUTION								7,168
519300 HEALTH INSURANCE CONTRIBUTION								9,611
519400 LIFE INSURANCE CONTRIBUTION								146
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								942
	SUBTOTAL BENEFITS							20,957
	TOTAL PERSONAL SERVICES							92,286
	COST OBJECT TOTAL							92,286

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Burr Fedde (09)
COST OBJECT: Burr Fedde Halls (23-7509-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00		13.134	1.000	27,319
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004846	095500	00		9.703	8.000	161,455
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	4,875
SUBTOTAL NONFACULTY							9.000	193,649
SUBTOTAL SALARIES & WAGES							9.000	193,649
TOTAL PERSONAL SERVICES								193,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,457,668
TOTAL NET OPERATING EXPENSES								1,457,668
COST OBJECT TOTAL								1,651,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Burr Fedde (09)

COST OBJECT: Burr Fedde Halls-Facilities (23-7509-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Cler Asst III	00004768	242409	12	2080	17.059	1.000	35,482
Gomez Hernandez, Mabel	Residence Hall Custodian II	00007511	271701	12	2080	11.250	1.000	23,400
Terzic, Jasmina	Residence Hall Custodian II	00007512	271701	12	2080	11.250	1.000	23,400
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	82,282
SUBTOTAL NONFACULTY							3.000	82,282
SUBTOTAL SALARIES & WAGES							3.000	82,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,025
519200 FICA CONTRIBUTION								40,671
519300 HEALTH INSURANCE CONTRIBUTION								100,827
519400 LIFE INSURANCE CONTRIBUTION								885
519700 UNEMPLOYMENT COMPENSATION								112
519800 WORKERS COMPENSATION								1,566
SUBTOTAL BENEFITS								176,086
TOTAL PERSONAL SERVICES								258,368
COST OBJECT TOTAL								258,368

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Burr Fedde (09)

COST OBJECT: Burr Fedde Halls-Res Life (23-7509-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Residence Life Services Supervisor	00009647	242400	12	1040	18.816	0.500	19,569
							0.500	19,569
							0.500	19,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,601
519200 FICA CONTRIBUTION								4,381
519300 HEALTH INSURANCE CONTRIBUTION								17,042
519400 LIFE INSURANCE CONTRIBUTION								115
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								657
							25,820	25,820
								45,389
								45,389

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00		11.185	4.500	104,690
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010785	095500	00		9.971	30.000	622,206
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	12,323
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,548
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	13,871
	SUBTOTAL NONFACULTY						34.500	740,767
	SUBTOTAL SALARIES & WAGES						34.500	740,767
	TOTAL PERSONAL SERVICES							740,767
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,904,611
	TOTAL NET OPERATING EXPENSES							3,904,611
	COST OBJECT TOTAL							4,645,378

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLashmutt, David	Assistant Manager	00004853	273308	12			0.750	41,977
	(23-7505-2400)Courtyards-Facilities		513000				0.25	13,993
	TOTAL DeLashmutt, David						1.00	55,970
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.750	54,155
	(23-7505-2400)Courtyards-Facilities		513000				0.25	18,052
	TOTAL Stutzman, Christopher M						1.00	72,207
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	96,132
514000 CLER/TECH/SERV WAGES								
Rice-Griffin, Melissa B	Cler Asst III	00004863	242409	12	1560	16.658	0.750	25,986
	(23-7505-2400)Courtyards-Facilities		514000				0.25	8,662
	TOTAL Rice-Griffin, Melissa B						1.00	34,648
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	11.500	0.500	11,960
	(23-7505-2400)Courtyards-Facilities		514000				0.50	11,960
	TOTAL Ahmic, Nihad						1.00	23,920
Anderson, Lisa	Residence Hall Custodian II	00004760	271701	12	2080	11.669	1.000	24,271
Bruns, Ryan M	Residence Hall Custodian II	00005293	271701	12	2080	11.250	1.000	23,400
Buzby, Marilyn D	Residence Hall Custodian II	00004876	271701	12	2080	12.600	1.000	26,209
Diaz, Martha A	Residence Hall Custodian II	00004892	271701	12	2080	11.945	1.000	24,845
Haggard, Steven R	Residence Hall Custodian II	00004902	271701	12	2080	11.500	1.000	23,920
Kalkwarf, John E	Residence Hall Custodian II	00004809	271701	12	2080	11.500	1.000	23,920
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	14.504	1.000	30,169
Maya, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	11.500	1.000	23,920
Newland, Holly J	Res Hall Custodian II	00012246	271701	12	2080	11.500	1.000	23,920
Nguyen, Phuong Dien T	Res Hall Custodian II	00011024	271701	12	2080	11.500	1.000	23,920
Ocegueda, Maricela J	Residence Hall Custodian II	00008459	271701	12	2080	11.500	1.000	23,920
Pence, Loretta L	Residence Hall Custodian II	00005290	271701	12	2080	11.953	1.000	24,863
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	12.464	0.500	12,963
Poortinga, Candyce K	Residence Hall Custodian II	00005359	271701	12	2080	12.812	1.000	26,648
Robinson, Marsha D	Residence Hall Custodian II	00004942	271701	12	2080	11.984	1.000	24,926
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	12.315	1.000	25,616
Stang, Toni E	Residence Hall Custodian II	00004867	271701	12	2080	11.500	1.000	23,920
TBA	Res Hall Custodian II	00004869	271701	12	2080	11.320	1.000	23,545
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	14.572	1.000	30,309
Friesen, Stephen J	Residence Hall Custodial Leader	00004868	271702	12	1664	14.395	0.800	23,954
	(23-7505-2400)Courtyards-Facilities		514000				0.20	5,988
	TOTAL Friesen, Stephen J						1.00	29,942
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	1664	14.768	0.800	24,574

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7505-2400)Courtyards-Facilities		514000				0.20	6,143
	TOTAL Matulka, Diane T						1.00	30,717
Buzby Sr, Wayne P	Building Mechanic II	00013409	272602	12	1248	21.551	0.600	26,896
	(23-7505-2400)Courtyards-Facilities		514000				0.40	17,931
	TOTAL Buzby Sr, Wayne P						1.00	44,827
Wilson, Ryan S	Building Mech III	00004901	272602	12	1560	26.413	0.750	41,204
	(23-7505-2400)Courtyards-Facilities		514000				0.25	13,735
	TOTAL Wilson, Ryan S						1.00	54,939
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	27.572	0.800	45,880
	(23-7505-2400)Courtyards-Facilities		514000				0.20	11,470
	TOTAL Cordonier IV, William S						1.00	57,350
Tiedeman, James C	Painter II	00004904	272616	12	1040	21.500	0.500	22,360
	(23-7505-2400)Courtyards-Facilities		514000				0.50	22,360
	TOTAL Tiedeman, James C						1.00	44,720
	TOTAL 514000 CLER/TECH/SERV WAGES						24.000	688,018
	SUBTOTAL NONFACULTY						25.500	784,150
	SUBTOTAL SALARIES & WAGES						25.500	784,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,546
519200 FICA CONTRIBUTION								69,438
519300 HEALTH INSURANCE CONTRIBUTION								178,970
519400 LIFE INSURANCE CONTRIBUTION								1,516
519700 UNEMPLOYMENT COMPENSATION								343
519800 WORKERS COMPENSATION								4,772
	SUBTOTAL BENEFITS							303,585
	TOTAL PERSONAL SERVICES							1,087,735
	COST OBJECT TOTAL							1,087,735

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czolgog, Sharity K	Production Manager, Food Svc	00005630	283300	12			1.000	41,692
Tilley, Harry James	Mgr/Food Svcs	00004858	283301	12			1.000	65,152
Johnson, Ann M	Assistant Food Service Manager	00004857	283303	12			1.000	57,061
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	52,628
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	216,533
514000 CLER/TECH/SERV WAGES								
Foster, Marsha L	Checker/Cashier	00008886	242400	01	1560	11.877	0.750	18,528
Kirwan, Phillip S	Checker/Cashier	00004890	242400	12	2080	12.018	1.000	24,998
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	17.025	1.000	35,412
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	11.500	1.000	23,920
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	11.630	1.000	24,190
TBA	Dining Service Assistant	00004881	281702	12	2080	10.350	1.000	21,529
TBA	Dining Service Assistant	00004884	281702	12	2080	11.714	1.000	24,365
Anderson, Elizabeth A	Sr Dining Service Associate	00004897	282701	12	2080	13.174	1.000	27,402
Fredlund, Joshua L	Dining Service Associate	00004885	282701	12	2080	11.500	1.000	23,920
Hughes, Jason M	Sr Dining Service Associate	00004825	282701	12	2080	12.995	1.000	27,030
Jacobsen, Joshua A	Dining Service Associate	00004882	282701	12	2080	11.500	1.000	23,920
Johnson, Linda J	Sr Dining Service Associate	00005683	282701	12	2080	13.153	1.000	27,359
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	13.884	1.000	28,878
Kon, Martha A	Dining Service Associate	00005493	282701	12	2080	11.500	1.000	23,920
Lowery, Trent A	Sr Dining Service Associate	00005109	282701	12	2080	12.310	1.000	25,605
McCoy, Julia	Sr Dining Service Associate	00004889	282701	12	2080	12.421	1.000	25,835
Mehuron, Joshua R	Dining Service Associate	00010262	282701	12	2080	11.250	1.000	23,400
Ossowski, Seth J	Sr Dining Service Associate	00010265	282701	12	2080	12.369	1.000	25,728
Petersen, Mark L	Sr Dining Service Associate	00004893	282701	12	2080	16.205	1.000	33,706
Rippe, Behrendt J	Sr Dining Service Associate	00005124	282701	12	2080	12.386	1.000	25,762
Ritter, Cory A	Dining Service Associate	00005488	282701	12	2080	11.500	1.000	23,920
Shaver, John G	Sr Dining Service Associate	00009712	282701	12	2080	13.476	1.000	28,030
Stevens, Jayson B	Dining Service Associate	00004896	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00004822	282701	12	2080	11.258	1.000	23,417
TBA	Dining Service Associate	00004894	282701	12	2080	11.250	1.000	23,400
TBA	Dining Service Associate	00005499	282701	12	2080	11.513	1.000	23,947
Vlasyuk, Tamara A	Dining Services Associate	00006087	282701	12	2080	11.514	1.000	23,950
Wimmer, Samuel L	Dining Service Associate	00015349	282701	12	2080	11.500	1.000	23,920
Workman, Siriporn	Sr Dining Service Associate	00004824	282701	12	2080	14.277	1.000	29,697
Bewley, Julia	Dining Service Team Leader	00004888	282703	12	2080	13.780	1.000	28,662
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	15.535	1.000	32,313

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scheele Jr, Willard H	Dining Service Team Leader	00004899	282703	12	2080	13.769	1.000	28,640
Sites, Lindy A	Dining Service Team Leader	00004895	282703	12	2080	15.742	1.000	32,743
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	15.593	1.000	32,433
Whitney, Mary A	Dining Service Team Leader	00008822	282703	12	2080	19.908	1.000	41,409
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	13.451	1.000	27,979
TOTAL 514000 CLER/TECH/SERV WAGES							35.750	963,787
SUBTOTAL NONFACULTY							39.750	1,180,320
SUBTOTAL SALARIES & WAGES							39.750	1,180,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,758
519200 FICA CONTRIBUTION								109,122
519300 HEALTH INSURANCE CONTRIBUTION								270,788
519400 LIFE INSURANCE CONTRIBUTION								2,311
519700 UNEMPLOYMENT COMPENSATION								563
519800 WORKERS COMPENSATION								7,991
SUBTOTAL BENEFITS								467,533
TOTAL PERSONAL SERVICES								1,647,853
COST OBJECT TOTAL								1,647,853

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Snack Bar (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.156	0.250	7,361
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,361
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,361
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,361
	TOTAL Blunt, Linda M						1.00	29,444
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.519	0.250	7,029
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,030
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,029
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,031
	TOTAL Jones, Cameron W						1.00	28,119
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	19.504	0.250	10,142
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	10,142
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	10,142
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	10,142
	TOTAL Hotovy, Janelle L						1.00	40,568
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	24,532
	SUBTOTAL NONFACULTY						0.750	24,532
	SUBTOTAL SALARIES & WAGES						0.750	24,532
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,157
	519200 FICA CONTRIBUTION							2,480
	519300 HEALTH INSURANCE CONTRIBUTION							7,407
	519400 LIFE INSURANCE CONTRIBUTION							50
	519700 UNEMPLOYMENT COMPENSATION							12
	519800 WORKERS COMPENSATION							420
	SUBTOTAL BENEFITS							12,526
	TOTAL PERSONAL SERVICES							37,058
	COST OBJECT TOTAL							37,058

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Black, Marque D	Residence Hall Director	00004849	252301	12			1.000	35,781
Fitzwater, Carrie M	Residence Hall Director	00004852	252301	12			1.000	37,044
Roth, Cassandra J	Residence Director	00004851	252301	12			1.000	34,611
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	107,436
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	20.114	1.000	41,838
	SUBTOTAL NONFACULTY						4.000	149,274
	SUBTOTAL SALARIES & WAGES						4.000	149,274
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,812
519200 FICA CONTRIBUTION								13,413
519300 HEALTH INSURANCE CONTRIBUTION								31,998
519400 LIFE INSURANCE CONTRIBUTION								304
519700 UNEMPLOYMENT COMPENSATION								66
519800 WORKERS COMPENSATION								1,432
	SUBTOTAL BENEFITS							58,025
	TOTAL PERSONAL SERVICES							207,299
	COST OBJECT TOTAL							207,299

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Schramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		11.732	3.000	73,208
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004967	095500	00		10.019	28.000	583,495
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	11,615
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	851
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	12,466
	SUBTOTAL NONFACULTY						31.000	669,169
	SUBTOTAL SALARIES & WAGES						31.000	669,169
	TOTAL PERSONAL SERVICES							669,169
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,811,141
	TOTAL NET OPERATING EXPENSES							3,811,141
	COST OBJECT TOTAL							4,480,310

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Schramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roth, Sharleen F	Assistant Facilities Manager (23-7513-2400)Village-Facilities	00004914	273308 513000	12			0.700	37,245
	TOTAL Roth, Sharleen F						0.30	15,963
							1.00	53,208
Rowley, Bruce L	Housing Facilities Operations Manager (23-7513-2400)Village-Facilities	00004913	273311 513000	12			0.700	49,366
	TOTAL Rowley, Bruce L						0.30	21,157
							1.00	70,523
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	86,611
514000 CLER/TECH/SERV WAGES								
Bateman, Kathlene M	Cler Asst III (23-7513-2400)Village-Facilities	00004921	242409 514000	12	1664	16.388	0.800	27,270
	TOTAL Bateman, Kathlene M						0.20	6,817
							1.00	34,087
Ahmic, Mediha	Residence Hall Custodian II	00004931	271701	12	2080	12.103	1.000	25,174
Bogdanovic, Marina	Residence Hall Custodian II	00004748	271701	12	2080	11.865	1.000	24,680
Bomberger, Patrick D	Residence Hall Custodian II	00004928	271701	12	2080	11.500	1.000	23,920
Daer, Chol T M	Residence Hall Custodian II	00005834	271701	12	2080	11.500	1.000	23,920
Dean, Alishia M	Residence Hall Custodian II	00004935	271701	12	2080	11.500	1.000	23,920
Devor, Sharon K	Residence Hall Custodian II	00004924	271701	12	2080	11.544	1.000	24,012
Dix, Luz A	Residence Hall Custodian II	00004939	271701	12	2080	11.500	1.000	23,920
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	11.840	1.000	24,628
Janecek, Amber L	Residence Hall Custodian II	00004874	271701	12	2080	11.722	1.000	24,382
McCulley, Charzel L	Residence Hall Custodian II (23-7513-2400)Village-Facilities	00015112	271701 514000	12	1040	11.500	0.500	11,960
	TOTAL McCulley, Charzel L						0.50	11,960
							1.00	23,920
Moukam, Aubin Thierry L	Residence Hall Custodian II	00004934	271701	12	2080	11.500	1.000	23,920
Murrell, Toni M	Residence Hall Custodian II	00004936	271701	12		11.500	1.000	23,920
Parde, Ileen R	Residence Hall Custodian II	00004880	271701	12	2080	11.588	1.000	24,103
Selders, James W	Residence Hall Custodian II	00005835	271701	12	2080	11.500	1.000	23,920
TBA	Residence Hall Custodian II	00004803	271701	12	1040	11.000	0.500	11,440
Zhong-Bowerman, Xiu Z	Residence Hall Custodian II	00004871	271701	12	2080	11.826	1.000	24,598
Kalmbrunn, Robert L	Residence Hall Custodial Leader (23-7513-2400)Village-Facilities	00004926	271702 514000	12	1248	17.056	0.600	21,286
	TOTAL Kalmbrunn, Robert L						0.40	14,191
							1.00	35,477
Tvrdy, Tamora Sue	Residence Hall Custodial Leader (23-7513-2400)Village-Facilities	00004929	271702 514000	12	1248	20.132	0.600	25,125
	TOTAL Tvrdy, Tamora Sue						0.40	16,750
							1.00	41,875
Wilson, Cole P	Building Mech II	00004963	272602	12	1248	18.864	0.600	23,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7513-2400)Village-Facilities		514000				0.40	15,696
	TOTAL Wilson, Cole P						1.00	39,238
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	1456	27.513	0.700	40,060
	(23-7513-2400)Village-Facilities		514000				0.30	17,168
	TOTAL Alcorn, Mitchell C						1.00	57,228
Miller, Matthew W	Building Mech III	00004964	272603	12	1456	24.541	0.700	35,733
	(23-7513-2400)Village-Facilities		514000				0.30	15,313
	TOTAL Miller, Matthew W						1.00	51,046
Renick, Scott A	Painter II	00004965	272616	12	1248	21.477	0.600	26,803
	(23-7513-2400)Village-Facilities		514000				0.40	17,869
	TOTAL Renick, Scott A						1.00	44,672
	TOTAL 514000 CLER/TECH/SERV WAGES						19.600	562,236
	SUBTOTAL NONFACULTY						21.000	648,847
	SUBTOTAL SALARIES & WAGES						21.000	648,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,347
519200 FICA CONTRIBUTION								62,772
519300 HEALTH INSURANCE CONTRIBUTION								160,825
519400 LIFE INSURANCE CONTRIBUTION								1,264
519700 UNEMPLOYMENT COMPENSATION								283
519800 WORKERS COMPENSATION								4,196
	SUBTOTAL BENEFITS							267,687
	TOTAL PERSONAL SERVICES							916,534
	COST OBJECT TOTAL							916,534

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Schramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
de Groot, Dawn M	Production Manager, Food Svc	00004915	283300	12			1.000	40,606
Holbrook, John J	Production Manager, Food Service	00006551	283300	12			1.000	40,606
McManus, Patrick S	Mgr/Food Svcs	00004906	283301	12			1.000	56,911
McCalla, Marilyn S	Assistant Food Service Manager	00004930	283303	12			1.000	52,890
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	191,013
514000 CLER/TECH/SERV WAGES								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	11.614	1.000	24,158
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	12.711	1.000	26,439
Wheeler, Claudia A	Dining Service Clerical Associate	00004922	242409	12	2080	16.170	1.000	33,634
Jensen, Elizabeth A	Dining Service Custodian	00015431	271701	12	2080	11.619	1.000	24,168
Ruot, Sarah N	Dining Service Custodian	00004938	271701	12	2080	11.500	1.000	23,920
Admire, John F	Dining Services Associate	00004944	282701	12	2080	12.051	1.000	25,066
Ayal, Ragad	Dining Service Associate	00004952	282701	12	2080	11.500	1.000	23,920
Bontrager, Max S	Dining Service Associate	00015430	282701	12	2080	11.500	1.000	23,920
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	13.998	1.000	29,115
Campbell, Robin L	Sr Dining Service Associate	00004887	282701	03	1726	18.744	0.830	32,359
Cao, Ngu D	Dining Service Associate	00005511	282701	12	2080	11.517	1.000	23,956
Drawbaugh, Laura R	Dining Service Associate	00004932	282701	12	2080	11.500	1.000	23,920
Goeschel, Jordan M	Dining Service Associate	00015160	282701	12	2080	11.500	1.000	23,920
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	13.015	1.000	27,071
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	13.538	1.000	28,160
Nguyen, Thuy B	Dining Service Associate	00004957	282701	12	2080	11.500	1.000	23,920
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	13.071	1.000	27,187
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	12.830	1.000	26,686
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	13.463	1.000	28,003
Pinho, Rochan E	Dining Service Associate	00004950	282701	12	2080	11.500	1.000	23,920
Porter, Valentina I	Dining Service Associate	00004956	282701	12	2080	11.500	1.000	23,920
TBA	Sr Dining Service Associate	00004947	282701	12	2080	12.594	1.000	26,195
TBA	Dining Service Associate	00005512	282701	12	2080	11.250	1.000	23,400
TBA	Dining Service Associate	00015163	282701	12	2080	11.250	1.000	23,400
Ter, Martha N	Sr Dining Service Associate	00004949	282701	12	2080	12.362	1.000	25,713
Thomazin, Megan E	Sr Dining Service Associate	00015164	282701	12	2080	12.310	1.000	25,605
Wyatt, Marilou D C	Dining Service Associate	00005510	282701	12	2080	11.516	1.000	23,954
Buchenau, Sandra L	Dining Service Team Leader	00004962	282703	12	2080	13.510	1.000	28,101
Ottersberg, Jeremy L	Dining Service Team Leader	00004961	282703	12	2080	13.760	1.000	28,621
Sadowski, Bernard	Dining Service Team Leader	00015166	282703	12	2080	13.760	1.000	28,621
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	18.145	1.000	37,741

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vandevoorde, Nathan S	Dining Service Team Leader	00004960	282703	12	2080	14.318	1.000	29,781
Wynne, Maryann	Dining Service Team Leader	00004891	282703	12	2080	13.760	1.000	28,621
TBA	Dining Service Supply Associate	00004920	322700	12	2080	12.765	1.000	26,552
Fearing, Dodie F	Dining Service Supply Team Leader	00005358	322702	12	2080	19.199	1.000	39,933
TOTAL 514000 CLER/TECH/SERV WAGES							34.830	943,600
SUBTOTAL NONFACULTY							38.830	1,134,613
SUBTOTAL SALARIES & WAGES							38.830	1,134,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,907
519200 FICA CONTRIBUTION								96,116
519300 HEALTH INSURANCE CONTRIBUTION								282,072
519400 LIFE INSURANCE CONTRIBUTION								2,175
519700 UNEMPLOYMENT COMPENSATION								485
519800 WORKERS COMPENSATION								6,924
SUBTOTAL BENEFITS								467,679
TOTAL PERSONAL SERVICES								1,602,292
COST OBJECT TOTAL								1,602,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Dillon D	Residence Hall Director	00004910	252301	12			1.000	34,881
Reynolds, Erron L	Residence Hall Director	00004909	252301	12			1.000	37,388
TBA	Harper Residence Director	00004907	252301	12			1.000	34,394
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	106,663
514000 CLER/TECH/SERV WAGES								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	18.489	1.000	38,458
SUBTOTAL NONFACULTY							4.000	145,121
SUBTOTAL SALARIES & WAGES							4.000	145,121
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,378
519200 FICA CONTRIBUTION								14,105
519300 HEALTH INSURANCE CONTRIBUTION								27,809
519400 LIFE INSURANCE CONTRIBUTION								291
519700 UNEMPLOYMENT COMPENSATION								66
519800 WORKERS COMPENSATION								1,867
SUBTOTAL BENEFITS								52,516
TOTAL PERSONAL SERVICES								197,637
COST OBJECT TOTAL								197,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00015059	095500	00		10.198	6.000	127,277
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	810
SUBTOTAL NONFACULTY							6.000	128,087
SUBTOTAL SALARIES & WAGES							6.000	128,087
TOTAL PERSONAL SERVICES								128,087
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,007,210
570000 COST OF GOODS SOLD								208,483
TOTAL NET OPERATING EXPENSES								1,215,693
COST OBJECT TOTAL								1,343,780

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roth, Sharleen F	Assistant Facilities Manager	00004914	273308	12			0.300	15,963
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	37,245
	TOTAL Roth, Sharleen F						1.00	53,208
Rowley, Bruce L	Housing Facilities Operations Manager	00004913	273311	12			0.300	21,157
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	49,366
	TOTAL Rowley, Bruce L						1.00	70,523
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	37,120
514000 CLER/TECH/SERV WAGES								
Bateman, Kathlene M	Cler Asst III	00004921	242409	12	416	16.388	0.200	6,817
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.80	27,270
	TOTAL Bateman, Kathlene M						1.00	34,087
Caballero Caceres, Yenne Y	Residence Hall Custodian II	00015111	271701	12	2080	11.500	1.000	23,920
McCulley, Charzel L	Residence Hall Custodian II	00015112	271701	12	1040	11.500	0.500	11,960
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.50	11,960
	TOTAL McCulley, Charzel L						1.00	23,920
TBA	Residence Hall Custodian II	00004808	271701	12	2080	11.500	1.000	23,920
TBA	Residence Hall Custodian II	00015110	271701	24	2080	11.250	1.000	23,400
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	832	17.056	0.400	14,191
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	21,286
	TOTAL Kalmbrunn, Robert L						1.00	35,477
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	832	20.132	0.400	16,750
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	25,125
	TOTAL Tvrdy, Tamora Sue						1.00	41,875
Wilson, Cole P	Building Mech II	00004963	272602	12	832	18.864	0.400	15,696
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	23,542
	TOTAL Wilson, Cole P						1.00	39,238
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	624	27.513	0.300	17,168
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	40,060
	TOTAL Alcorn, Mitchell C						1.00	57,228
Miller, Matthew W	Building Mech III	00004964	272603	12	624	24.541	0.300	15,313
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	35,733
	TOTAL Miller, Matthew W						1.00	51,046
Renick, Scott A	Painter II	00004965	272616	12	832	21.477	0.400	17,869
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	26,803
	TOTAL Renick, Scott A						1.00	44,672
	TOTAL 514000 CLER/TECH/SERV WAGES						5.900	187,004
SUBTOTAL NONFACULTY							6.500	224,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							6.500	224,124
BENEFITS								
519100	RETIREMENT CONTRIBUTION							11,326
519200	FICA CONTRIBUTION							16,856
519300	HEALTH INSURANCE CONTRIBUTION							56,585
519400	LIFE INSURANCE CONTRIBUTION							414
519700	UNEMPLOYMENT COMPENSATION							87
519800	WORKERS COMPENSATION							1,083
SUBTOTAL BENEFITS								86,351
TOTAL PERSONAL SERVICES								310,475
COST OBJECT TOTAL								310,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.156	0.250	7,361
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,361
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,361
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,361
	TOTAL Blunt, Linda M						1.00	29,444
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.519	0.250	7,031
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,029
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,030
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,029
	TOTAL Jones, Cameron W						1.00	28,119
Kisicki, Andrea M	Senior Retail Associate	00015118	282701	12	2080	13.766	1.000	28,633
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	19.504	0.250	10,142
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	10,142
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	10,142
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	10,142
	TOTAL Hotovy, Janelle L						1.00	40,568
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	53,167
	SUBTOTAL NONFACULTY						1.750	53,167
	SUBTOTAL SALARIES & WAGES						1.750	53,167
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,845
	519200 FICA CONTRIBUTION							4,958
	519300 HEALTH INSURANCE CONTRIBUTION							8,839
	519400 LIFE INSURANCE CONTRIBUTION							109
	519700 UNEMPLOYMENT COMPENSATION							24
	519800 WORKERS COMPENSATION							516
	SUBTOTAL BENEFITS							19,291
	TOTAL PERSONAL SERVICES							72,458
	COST OBJECT TOTAL							72,458

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skocy, Melanie A	Resident Director, Husker Village	00015048	252301				1.000	36,381
							1.000	36,381
							1.000	36,381
BENEFITS								
519200 FICA CONTRIBUTION								4,444
519300 HEALTH INSURANCE CONTRIBUTION								4,665
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								479
								9,678
								46,059
								46,059

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Love Coop (15)
COST OBJECT: Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007396	095500	00		8.487	0.150	2,648
	SUBTOTAL NONFACULTY						0.150	2,648
	SUBTOTAL SALARIES & WAGES						0.150	2,648
	TOTAL PERSONAL SERVICES							2,648
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							69,509
	TOTAL NET OPERATING EXPENSES							69,509
	COST OBJECT TOTAL							72,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Love Coop (15)
COST OBJECT: Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311				0.050	3,841
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,525
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,840
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	38,415
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,683
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,525
	TOTAL Lokie, Gerald W						1.00	76,829
	SUBTOTAL NONFACULTY						0.050	3,841
	SUBTOTAL SALARIES & WAGES						0.050	3,841
BENEFITS								
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							28
	TOTAL PERSONAL SERVICES							3,869
	COST OBJECT TOTAL							3,869

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Love Coop (15)
COST OBJECT: Love Coop-Res Life (23-7515-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	104	20.895	0.050	2,173
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,519
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,172
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	21,731
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,346
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,520
	TOTAL Mehmeti, Fahri						1.00	43,461
Mullenax, Gerald W	Building Mech II	00010156	272602	12	104	19.026	0.050	1,978
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	5,936
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	1,978
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	19,786
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	3,957
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	5,936
	TOTAL Mullenax, Gerald W						1.00	39,571
Stahlnecker, Kelly S	Building Mech III	00004970	272603	12	104	26.000	0.050	2,704
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,112
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,704
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,040
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,408
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,112
	TOTAL Stahlnecker, Kelly S						1.00	54,080
Wade, Mark L	Building Mechanic III	00004969	272603	12	104	25.604	0.050	2,663
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	7,989
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,663
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	26,628
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,326
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	7,988
	TOTAL Wade, Mark L						1.00	53,257
Dickinson, Gerry D	Painter II	00009070	272616	12	104	19.825	0.050	2,062
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,186
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,062
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,618
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,122
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,185
	TOTAL Dickinson, Gerry D						1.00	41,235
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	11,580
SUBTOTAL NONFACULTY							0.250	11,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Love Coop (15)

COST OBJECT: Love Coop-Res Life (23-7515-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						0.250	11,580
BENEFITS								
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							11
	TOTAL PERSONAL SERVICES							11,591
	COST OBJECT TOTAL							11,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Husker Hall (17)
COST OBJECT: Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010814	090016	00		10.075	1.250	26,195
SUBTOTAL NONFACULTY							1.250	26,195
SUBTOTAL SALARIES & WAGES							1.250	26,195
TOTAL PERSONAL SERVICES								26,195
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								99,115
TOTAL NET OPERATING EXPENSES								99,115
COST OBJECT TOTAL								125,310

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Husker Hall (17)

COST OBJECT: Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.050	3,840
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,525
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,841
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	38,415
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,683
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,525
	TOTAL Lokie, Gerald W						1.00	76,829
514000 CLER/TECH/SERV WAGES								
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	416	18.058	0.200	7,513
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.20	7,512
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.60	22,537
	TOTAL Hovis, David G						1.00	37,562
Mehmeti, Fahri	Building Mech II	00013608	272602	12	104	20.895	0.050	2,172
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,519
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,173
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	21,731
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,346
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,520
	TOTAL Mehmeti, Fahri						1.00	43,461
Mullenax, Gerald W	Building Mech II	00010156	272602	12	104	19.026	0.050	1,978
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	5,936
	(23-7515-1700)Love Coop-Res Life		514000				0.05	1,978
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	19,786
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	3,957
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	5,936
	TOTAL Mullenax, Gerald W						1.00	39,571
Stahlnecker, Kelly S	Building Mech III	00004970	272603	12	104	26.000	0.050	2,704
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,112
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,704
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,040
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,408
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,112
	TOTAL Stahlnecker, Kelly S						1.00	54,080
Wade, Mark L	Building Mechanic III	00004969	272603	12	104	25.604	0.050	2,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Husker Hall (17)
COST OBJECT: Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	7,989
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,663
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	26,628
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,326
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	7,988
	TOTAL Wade, Mark L						1.00	53,257
Dickinson, Gerry D	Painter II	00009070	272616	12	104	19.825	0.050	2,062
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,186
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,062
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,618
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,122
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,185
	TOTAL Dickinson, Gerry D						1.00	41,235
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	19,092
	SUBTOTAL NONFACULTY						0.500	22,932
	SUBTOTAL SALARIES & WAGES						0.500	22,932
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								151
	SUBTOTAL BENEFITS							162
	TOTAL PERSONAL SERVICES							23,094
	COST OBJECT TOTAL							23,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							73,072
	TOTAL NET OPERATING EXPENSES							73,072
	COST OBJECT TOTAL							73,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,838
TOTAL NET OPERATING EXPENSES								158,838
COST OBJECT TOTAL								158,838

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-U Street Apts-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.100	7,683
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,525
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,840
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,841
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	38,415
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,525
	TOTAL Lokie, Gerald W						1.00	76,829
514000 CLER/TECH/SERV WAGES								
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	416	18.058	0.200	7,512
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	7,513
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.60	22,537
	TOTAL Hovis, David G						1.00	37,562
Mehmeti, Fahri	Building Mech II	00013608	272602	12	208	20.895	0.100	4,346
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,519
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,172
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,173
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	21,731
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,520
	TOTAL Mehmeti, Fahri						1.00	43,461
Mullenax, Gerald W	Building Mech II	00010156	272602	12	208	19.026	0.100	3,957
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	5,936
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	1,978
	(23-7515-1700)Love Coop-Res Life		514000				0.05	1,978
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	19,786
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	5,936
	TOTAL Mullenax, Gerald W						1.00	39,571
Stahlnecker, Kelly S	Building Mech III	00004970	272603	12	208	26.000	0.100	5,408
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,112
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,704
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,704
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,040
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,112
	TOTAL Stahlnecker, Kelly S						1.00	54,080
Wade, Mark L	Building Mechanic III	00004969	272603	12	208	25.604	0.100	5,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-U Street Apts-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	7,989
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,663
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,663
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	26,628
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	7,988
	TOTAL Wade, Mark L						1.00	53,257
Dickinson, Gerry D	Painter II	00009070	272616	12	208	19.825	0.100	4,122
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,186
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,062
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,062
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,618
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,185
	TOTAL Dickinson, Gerry D						1.00	41,235
	TOTAL 514000 CLER/TECH/SERV WAGES						0.700	30,671
	SUBTOTAL NONFACULTY						0.800	38,354
	SUBTOTAL SALARIES & WAGES						0.800	38,354
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								151
	SUBTOTAL BENEFITS							162
	TOTAL PERSONAL SERVICES							38,516
	COST OBJECT TOTAL							38,516

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.150	11,525
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,525
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,840
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,841
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	38,415
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,683
	TOTAL Lokie, Gerald W						1.00	76,829
514000 CLER/TECH/SERV WAGES								
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	1248	18.058	0.600	22,537
	(23-7517-1400)Husker Hall-Facilities		514000				0.20	7,513
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.20	7,512
	TOTAL Hovis, David G						1.00	37,562
Mehmeti, Fahri	Building Mech II	00013608	272602	12	312	20.895	0.150	6,520
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,519
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,172
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,173
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	21,731
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,346
	TOTAL Mehmeti, Fahri						1.00	43,461
Mullenax, Gerald W	Building Mech II	00010156	272602	12	312	19.026	0.150	5,936
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	5,936
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	1,978
	(23-7515-1700)Love Coop-Res Life		514000				0.05	1,978
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	19,786
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	3,957
	TOTAL Mullenax, Gerald W						1.00	39,571
Stahlnecker, Kelly S	Building Mech III	00004970	272603	12	312	26.000	0.150	8,112
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,112
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,704
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,704
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,040
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,408
	TOTAL Stahlnecker, Kelly S						1.00	54,080
Wade, Mark L	Building Mechanic III	00004969	272603	12	312	25.604	0.150	7,988

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	7,989
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,663
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,663
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	26,628
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,326
	TOTAL Wade, Mark L						1.00	53,257
Dickinson, Gerry D	Painter II	00009070	272616	12	312	19.825	0.150	6,185
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,186
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,062
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,062
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,618
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,122
	TOTAL Dickinson, Gerry D						1.00	41,235
	TOTAL 514000 CLER/TECH/SERV WAGES						1.350	57,278
	SUBTOTAL NONFACULTY						1.500	68,803
	SUBTOTAL SALARIES & WAGES						1.500	68,803
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								453
	SUBTOTAL BENEFITS							486
	TOTAL PERSONAL SERVICES							69,289
	COST OBJECT TOTAL							69,289

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Colonial Terrace (21)
COST OBJECT: Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,158
TOTAL NET OPERATING EXPENSES								98,158
COST OBJECT TOTAL								98,158

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.150	11,525
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,840
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,841
	(23-7529-1400)Massengale Res Cnt-Facilities		513000				0.50	38,415
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,683
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,525
	TOTAL Lokie, Gerald W						1.00	76,829
514000 CLER/TECH/SERV WAGES								
Mehmeti, Fahri	Building Mech II	00013608	272602	12	312	20.895	0.150	6,519
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,172
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,173
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	21,731
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,346
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,520
	TOTAL Mehmeti, Fahri						1.00	43,461
Mullenax, Gerald W	Building Mech II	00010156	272602	12	312	19.026	0.150	5,936
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	1,978
	(23-7515-1700)Love Coop-Res Life		514000				0.05	1,978
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	19,786
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	3,957
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	5,936
	TOTAL Mullenax, Gerald W						1.00	39,571
Stahlnecker, Kelly S	Building Mech III	00004970	272603	12	312	26.000	0.150	8,112
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,704
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,704
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	27,040
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,408
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,112
	TOTAL Stahlnecker, Kelly S						1.00	54,080
Wade, Mark L	Building Mechanic III	00004969	272603	12	312	25.604	0.150	7,989
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,663
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,663
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	26,628
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,326
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	7,988
	TOTAL Wade, Mark L						1.00	53,257
Dickinson, Gerry D	Painter II	00009070	272616	12	312	19.825	0.150	6,186

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,062
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,062
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	20,618
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,122
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,185
	TOTAL Dickinson, Gerry D						1.00	41,235
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	34,742
	SUBTOTAL NONFACULTY						0.900	46,267
	SUBTOTAL SALARIES & WAGES						0.900	46,267
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								258
	SUBTOTAL BENEFITS							277
	TOTAL PERSONAL SERVICES							46,544
	COST OBJECT TOTAL							46,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012348	095500	00		9.898	1.500	30,881
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	299
SUBTOTAL NONFACULTY							1.500	31,180
SUBTOTAL SALARIES & WAGES							1.500	31,180
TOTAL PERSONAL SERVICES								31,180
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								383,093
TOTAL NET OPERATING EXPENSES								383,093
COST OBJECT TOTAL								414,273

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bautista de Preciado, Saira Y	Residence Hall Custodian II	00008973	271701	12	2080	12.311	1.000	25,607
Magoon, Billie S	Residence Hall Custodian II	00004925	271701	12	1040	11.500	0.500	11,960
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	11,960
	TOTAL Magoon, Billie S						1.00	23,920
Leazer, Joseph P	Building Mech III	00009788	272603	12	1664	25.952	0.800	43,184
	(23-7507-1400)Selleck Quad-Facilities		514000				0.20	10,796
	TOTAL Leazer, Joseph P						1.00	53,980
Parks, Tom J	Painter II	00004833	272616	12	520	18.918	0.250	9,838
	(23-7505-3400)Neihardt-Facilities		514000				0.25	9,838
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	19,674
	TOTAL Parks, Tom J						1.00	39,350
	TOTAL 514000 CLER/TECH/SERV WAGES						2.550	90,589
	SUBTOTAL NONFACULTY						2.550	90,589
	SUBTOTAL SALARIES & WAGES						2.550	90,589
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,821
519200 FICA CONTRIBUTION								8,132
519300 HEALTH INSURANCE CONTRIBUTION								21,122
519400 LIFE INSURANCE CONTRIBUTION								136
519700 UNEMPLOYMENT COMPENSATION								38
519800 WORKERS COMPENSATION								508
	SUBTOTAL BENEFITS							36,757
	TOTAL PERSONAL SERVICES							127,346
	COST OBJECT TOTAL							127,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desai, Pankaj A	Residence Hall Director	00012201	252301				1.000	34,786
							1.000	34,786
							1.000	34,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,244
519200 FICA CONTRIBUTION								2,948
519300 HEALTH INSURANCE CONTRIBUTION								4,794
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								272
								11,345
								46,131
								46,131

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			3.300	85,813
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011412	095500	00			27.850	580,195
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	9,763
	SUBTOTAL NONFACULTY						31.150	675,771
	SUBTOTAL SALARIES & WAGES						31.150	675,771
	TOTAL PERSONAL SERVICES							675,771
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,384,657
570000 COST OF GOODS SOLD								218,024
	TOTAL NET OPERATING EXPENSES							3,602,681
	COST OBJECT TOTAL							4,278,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			1.000	57,091
Carlin, Patrick H	Manager	00004737	273311	12			1.000	77,112
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	134,203
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		11.585	0.830	20,000
LeSage, Elaine N	Cler Asst III	00004742	242409	12	2080	18.744	1.000	38,988
Djukic, Marko	Residence Hall Custodian II	00008002	271701	12	2080	11.626	1.000	24,182
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	15.250	1.000	31,721
Estes, Traci D	Custodian II	00013834	271701	12	2080	12.113	1.000	25,195
Kulovac, Azra	Residence Hall Custodian II	00004753	271701	12	2080	12.749	1.000	26,517
Mooren, Louise M	Residence Hall Custodian II	00002122	271701	12	2080	11.803	1.000	24,551
Ocegueda, Hilda	Residence Hall Custodian II	00002136	271701	12	2080	11.250	1.000	23,400
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	14.137	1.000	29,405
Ruwe, Carol J	Residence Hall Custodian II	00004751	271701	12	2080	12.096	1.000	25,160
Sipes, Lori A	Residence Hall Custodian II	00013833	271701	12	2080	11.829	1.000	24,604
TBA	Residence Hall Custodian II	00008001	271701	12	2080	11.250	1.000	23,400
Tesfay, Rozina T	Residence Hall Custodian II	00004746	271701	12	2080	11.250	1.000	23,400
Thalken, Ladean K	Residence Hall Custodian II	00004745	271701	12	2080	18.143	1.000	37,738
Torres, Michelle A	Residence Hall Custodian II	00004804	271701	12	2080	12.948	1.000	26,932
Hier, Leslie D	Residence Hall Custodial Leader	00006464	271702	12	2080	14.519	1.000	30,200
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	2080	16.593	1.000	34,513
Grove, Michael R	Building Mech II	00004783	272602	12	2080	19.093	1.000	39,714
Wemhoff, Elmer J	Building Mech II	00004785	272602	12	2080	21.476	1.000	44,671
Otte, Scott A	Bldg Mech III	00004784	272603	12	2080	26.410	1.000	54,933
Logan, Jeffrey E	Painter II	00004774	272616	12	2080	22.175	1.000	46,123
TOTAL 514000 CLER/TECH/SERV WAGES							20.830	655,347
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010788	095500	00		7.571	8.750	137,800
SUBTOTAL NONFACULTY							31.580	927,350
SUBTOTAL SALARIES & WAGES							31.580	927,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,869
519200 FICA CONTRIBUTION								51,779
519300 HEALTH INSURANCE CONTRIBUTION								125,973
519400 LIFE INSURANCE CONTRIBUTION								997
519700 UNEMPLOYMENT COMPENSATION								234

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								3,469
	SUBTOTAL BENEFITS							224,321
	TOTAL PERSONAL SERVICES							1,151,671
	COST OBJECT TOTAL							1,151,671

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dietrich, Jacob P	Production Manager, Food Svc	00005636	283300	12			1.000	41,669
Roberts, Brad A	Production Manager, Food Svc	00007121	283300	12			1.000	44,289
Fogerty, Joel Stewart	Mgr/Food Svcs	00004735	283301	12			1.000	57,002
Sildmets, Kathryn S	Manager, Catering and Dining Services (23-7529-1500)Massengale Res Cnt-Dining	00007464	283301 513000	12			0.500 0.50	29,561 29,561
	TOTAL Sildmets, Kathryn S						1.00	59,122
Wemhoff, Jane M	Assistant Food Service Manager	00004736	283303	12			1.000	58,926
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	231,447
514000 CLER/TECH/SERV WAGES								
Espinosa, Prispa I	Checker/Cashier	00004763	242400	12	1560	13.090	0.750	20,421
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	22.970	1.000	47,778
Pham, Cung D	Dining Service Custodian	00004755	271701	12	2080	12.018	1.000	24,997
Le, Janice J	Dining Service Assistant	00004761	281704	12	2080	9.700	1.000	20,176
Dinh, Nguoi T	Dining Service Associate	00015439	282701	12	2080	11.500	1.000	23,920
Dobbs, Daniel N	Dining Service Associate	00004779	282701	12	2080	11.500	1.000	23,920
Harris, Yan	Dining Service Associate	00004653	282701	12	2080	12.131	1.000	25,232
Hoffman, Jennifer L	Dining Service Associate	00010267	282701	12	2080	11.500	1.000	23,920
Hundt, Jane E	Sr Dining Service Associate	00009204	282701	12	2080	12.817	1.000	26,659
Miller, Bridgette J	Dining Service Associate	00005513	282701	12	2080	11.547	1.000	24,018
Schwab, Timothy P	Dining Service Associate	00008529	282701	12	2080	11.516	1.000	23,953
Soosai Packiasamy, Agnas V	Dining Service Associate	00004778	282701	03	1726	11.497	0.830	19,849
TBA	Sr Dining Service Associate	00004770	282701	12	2080	12.310	1.000	25,605
TBA	Dining Service Associate	00004777	282701	12	2080	11.250	1.000	23,400
TBA	Dining Service Associate	00004828	282701	03	1726	11.248	0.830	19,418
Tuttle, Paul R	Dining Service Associate	00008460	282701	12	2080	11.500	1.000	23,920
Waller, Melanie M	Dining Service Associate	00004642	282701	12	2080	11.500	1.000	23,920
Bewley, John W	Dining Service Team Leader	00009422	282703	12	2080	13.934	1.000	28,983
Burns, Jona K	Food Tech V-Team Leader	00007787	282703	01	1560	19.339	0.750	30,169
Elsener, Jesse E	Dining Service Team Leader	00004781	282703	12	2080	13.983	1.000	29,084
Erving, Lory A	Dining Service Team Leader	00010714	282703	12	2080	20.792	1.000	43,248
Schroeder, Brandie S	Catering Team Leader (23-7529-1500)Massengale Res Cnt-Dining	00007625	282703 514000	12	1040	14.973	0.500 0.50	15,572 15,572
	TOTAL Schroeder, Brandie S						1.00	31,144
Stevens, William J	Dining Service Team Leader	00004773	282703	12	2080	18.074	1.000	37,593
Tran, Diemhong T	Dining Service Team Leader	00006017	282703	12	2080	14.322	1.000	29,790
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	15.069	1.000	31,343
Wagner, David J	Dining Service Team Leader	00005158	282703	12	2080	14.179	1.000	29,493

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reynolds, Kimberly A	Dining Service Supply Associate	00004741	322700	12	2080	13.196	1.000	27,447
	TOTAL 514000 CLER/TECH/SERV WAGES						25.660	723,828
	SUBTOTAL NONFACULTY						30.160	955,275
	SUBTOTAL SALARIES & WAGES						30.160	955,275
	TOTAL PERSONAL SERVICES							955,275
	COST OBJECT TOTAL							955,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-C Store (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alcorn, Rhonda L	Senior Retail Associate	00005101	282701	12	2080	18.467	1.000	38,412
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	14.156	0.250	7,361
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,361
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,361
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,361
	TOTAL Blunt, Linda M						1.00	29,444
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	13.519	0.250	7,030
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,029
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,029
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,031
	TOTAL Jones, Cameron W						1.00	28,119
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	19.504	0.250	10,142
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	10,142
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	10,142
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	10,142
	TOTAL Hotovy, Janelle L						1.00	40,568
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	62,945
	SUBTOTAL NONFACULTY						1.750	62,945
	SUBTOTAL SALARIES & WAGES						1.750	62,945
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,954
	519200 FICA CONTRIBUTION							5,646
	519300 HEALTH INSURANCE CONTRIBUTION							17,255
	519400 LIFE INSURANCE CONTRIBUTION							128
	519700 UNEMPLOYMENT COMPENSATION							28
	519800 WORKERS COMPENSATION							627
	SUBTOTAL BENEFITS							29,638
	TOTAL PERSONAL SERVICES							92,583
	COST OBJECT TOTAL							92,583

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferris, Kaitlin E	Residence Director	00002632	252301	12			1.000	37,551
Sheppard, William J	Knoll Residence Director	00008567	252301	12			1.000	36,846
TBA	University Suites Residence Director	00009366	252301	12			1.000	34,500
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	108,897
514000 CLER/TECH/SERV WAGES								
Connolly, James M	Residence Life Services Supervisor	00004744	242400	12	2080	16.559	1.000	34,443
SUBTOTAL NONFACULTY							4.000	143,340
SUBTOTAL SALARIES & WAGES							4.000	143,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,278
519200 FICA CONTRIBUTION								12,814
519300 HEALTH INSURANCE CONTRIBUTION								21,978
519400 LIFE INSURANCE CONTRIBUTION								274
519700 UNEMPLOYMENT COMPENSATION								64
519800 WORKERS COMPENSATION								1,790
SUBTOTAL BENEFITS								43,198
TOTAL PERSONAL SERVICES								186,538
COST OBJECT TOTAL								186,538

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Massengale Res Center (29)
COST OBJECT: Massengale Res Cnt (23-7529-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00		11.393	2.250	53,319
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004846	095500	00		9.983	12.750	264,755
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	20,875
	SUBTOTAL NONFACULTY						15.000	338,949
	SUBTOTAL SALARIES & WAGES						15.000	338,949
	TOTAL PERSONAL SERVICES							338,949
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,127,948
	TOTAL NET OPERATING EXPENSES							1,127,948
	COST OBJECT TOTAL							1,466,897

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.500	38,415
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,525
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,840
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,841
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,683
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,525
	TOTAL Lokie, Gerald W						1.00	76,829
514000 CLER/TECH/SERV WAGES								
Rappl, Mollie E	Res Life Services Supervisor	00006571	242400	12	1040	16.841	0.500	17,514
	(23-7529-1700)Massengale Res Cnt-Res Life		514000				0.50	17,515
	TOTAL Rappl, Mollie E						1.00	35,029
Ostojic, Marica	Residence Hall Custodian II	00004927	271701	12	2080	11.500	1.000	23,920
Roberts, Jessica L	Residence Hall Custodian II	00004805	271701	12	2080	11.500	1.000	23,920
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	15.213	1.000	31,644
Mehmeti, Fahri	Building Mech II	00013608	272602	12	1040	20.895	0.500	21,731
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,519
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,172
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,173
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,346
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,520
	TOTAL Mehmeti, Fahri						1.00	43,461
Mullenax, Gerald W	Building Mech II	00010156	272602	12	1040	19.026	0.500	19,786
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	5,936
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	1,978
	(23-7515-1700)Love Coop-Res Life		514000				0.05	1,978
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	3,957
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	5,936
	TOTAL Mullenax, Gerald W						1.00	39,571
Stahlnecker, Kelly S	Building Mech III	00004970	272603	12	1040	26.000	0.500	27,040
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,112
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,704
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,704
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,408
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,112
	TOTAL Stahlnecker, Kelly S						1.00	54,080
Wade, Mark L	Building Mechanic III	00004969	272603	12	1040	25.604	0.500	26,628

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	7,989
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,663
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,663
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,326
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	7,988
	TOTAL Wade, Mark L						1.00	53,257
Dickinson, Gerry D	Painter II	00009070	272616	12	1040	19.825	0.500	20,618
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,186
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,062
	(23-7515-1700)Love Coop-Res Life		514000				0.05	2,062
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,122
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,185
	TOTAL Dickinson, Gerry D						1.00	41,235
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	212,801
	SUBTOTAL NONFACULTY						6.500	251,216
	SUBTOTAL SALARIES & WAGES						6.500	251,216
	TOTAL PERSONAL SERVICES							251,216
	COST OBJECT TOTAL							251,216

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sildmets, Kathryn S	Manager, Catering and Dining Services	00007464	283301	12			0.500	29,561
	(23-7527-1500)Knoll Res Cnt-Willa Cather Din		513000				0.50	29,561
	TOTAL Sildmets, Kathryn S						1.00	59,122
White, Ronald R	Assistant Food Service Manager	00006973	283303	12			1.000	48,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	77,868
514000 CLER/TECH/SERV WAGES								
Piccolo, Joni B	Checker/Cashier	00010548	242400	01	1560	11.500	0.750	17,940
Bell, Daniel J	Dining Service Associate	00009487	282701	12	2080	12.128	1.000	25,227
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	13.772	1.000	28,645
Hernandez, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	16.866	1.000	35,081
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	14.043	1.000	29,209
Stanley, Benjamin R	Dining Service Associate	00010392	282701	12	2080	11.500	1.000	23,920
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	17.695	1.000	36,806
Walker, Joe H	Dining Service Associate	00005164	282701	12	2080	11.500	1.000	23,920
Youm, Isseu D	Dining Service Associate	00005154	282701	12	2080	12.233	1.000	25,444
Boden, Clayton W	Catering Team Leader	00012240	282703	12	2080	13.759	1.000	28,619
Connor, Kelly C	Dining Service Team Leader	00004898	282703	12	2080	14.050	1.000	29,223
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	1040	14.973	0.500	15,572
	(23-7527-1500)Knoll Res Cnt-Willa Cather Din		514000				0.50	15,572
	TOTAL Schroeder, Brandie S						1.00	31,144
Spangler, Melissa R	Dining Service Team Leader	00015192	282703	12	2080	17.158	1.000	35,688
Draper, Dave W	Dining Service Supply Associate	00008947	322700	12	2080	13.016	1.000	27,074
Schmeichel, Rolland D	Dining Service Supply Team Leader	00005153	322702	12	2080	16.321	1.000	33,948
	TOTAL 514000 CLER/TECH/SERV WAGES						14.250	416,316
	SUBTOTAL NONFACULTY						15.750	494,184
	SUBTOTAL SALARIES & WAGES						15.750	494,184
	TOTAL PERSONAL SERVICES							494,184
	COST OBJECT TOTAL							494,184

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Massengale Res Center (29)
COST OBJECT: Massengale Res Cnt-Res Life (23-7529-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jara, Steven A	Residence Hall Director	00004838	252301	12			1.000	38,909
Rush, Kevin W	Residence Hall Director	00004730	252301	12			1.000	34,564
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	73,473
514000 CLER/TECH/SERV WAGES								
Rappl, Mollie E	Res Life Services Supervisor	00006571	242400	12	1040	16.841	0.500	17,515
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	17,514
TOTAL Rappl, Mollie E							1.00	35,029
SUBTOTAL NONFACULTY							2.500	90,988
SUBTOTAL SALARIES & WAGES							2.500	90,988
TOTAL PERSONAL SERVICES								90,988
COST OBJECT TOTAL								90,988

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Food Stores (74)
COST OBJECT: Food Stores- (23-7574-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,581
570000	COST OF GOODS SOLD							2,919
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ath-NCAA/Big Ten Student Support Pgms (23-7701-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								540,000
TOTAL NET OPERATING EXPENSES								540,000
COST OBJECT TOTAL								540,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calvi, Jessica L	Senior Research Associate	00006921	090511	12			0.500	27,981
	(21-3242-0004)NRI Core Center for Brain/ Bio		511000				0.50	27,981
	TOTAL Calvi, Jessica L						1.00	55,962
Coordinator	Coordinator	00006009	091121	00			0.000	4,550
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	32,531
	SUBTOTAL FACULTY						0.500	32,531
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ransone, John W	Director, NE Ath Perf Lab	00008794	095081	12			1.000	130,647
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, NAPL	00010535	293300	12			1.000	79,051
Hasenkamp, Ryan M	Senior Research Associate	00011972	363302	12			1.000	46,866
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	125,917
514000 CLER/TECH/SERV WAGES								
Timblin, Mary M	Cler Asst III	00010221	242409	12	208	19.941	0.100	4,147
	(23-7701-1111)Athl-Lewis Training Table		514000				0.90	37,330
	TOTAL Timblin, Mary M						1.00	41,477
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00009985	095075	12			1.000	45,431
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	3,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	66,000
	SUBTOTAL NONFACULTY						4.100	375,142
	SUBTOTAL SALARIES & WAGES						4.600	407,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,964
519200 FICA CONTRIBUTION								27,097
519300 HEALTH INSURANCE CONTRIBUTION								36,545
519400 LIFE INSURANCE CONTRIBUTION								607
519700 UNEMPLOYMENT COMPENSATION								190
519800 WORKERS COMPENSATION								2,731
	SUBTOTAL BENEFITS							81,134
	TOTAL PERSONAL SERVICES							488,807

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								310,424
TOTAL NET OPERATING EXPENSES								310,424
COST OBJECT TOTAL								799,231

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jentz, John W	Exec Assoc AD-Chief Financial Officer	00012289	095022	12			1.000	248,300
513000 MGR/PROFESSIONAL SAL								
Baack, Melissa L	Director of Business Enterprises	00013613	243300	12			1.000	73,500
Brayton, Daisymae	Assistant AD of Human Resources	00003057	243300	12			1.000	85,677
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	79,484
Goodwin, Robyn M	Business Enterprises Coordinator	00006743	243301	12			1.000	50,000
TBA	Director of Business Operations	00007175	243303	12			1.000	80,932
Farrell, Jane E	Human Resources Coordinator	00011372	243322	12			1.000	50,772
Hagedorn, Jami J	Assistant AD of Business Operations	00006548	244300	12			1.000	88,523
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	508,888
514000 CLER/TECH/SERV WAGES								
Becker, Traci L	Accounting Associate	00010580	242401	12	2080	18.554	1.000	38,592
Strope, Heather N	Accounting Associate	00011777	242401	12	2080	18.057	1.000	37,559
Davison, Megan N	Business Associate	00011708	242409	12	2080	17.298	1.000	35,979
Hinton, Jean M	Office Associate	00010106	242409	12	2080	17.706	1.000	36,829
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	148,959
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	7,200
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	36,512
SUBTOTAL NONFACULTY							12.000	961,859
SUBTOTAL SALARIES & WAGES							12.000	961,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,333
519200 FICA CONTRIBUTION								55,456
519300 HEALTH INSURANCE CONTRIBUTION								107,066
519400 LIFE INSURANCE CONTRIBUTION								1,240
519700 UNEMPLOYMENT COMPENSATION								438
519800 WORKERS COMPENSATION								6,301
SUBTOTAL BENEFITS								235,834
TOTAL PERSONAL SERVICES								1,197,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,990

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								43,990
	TOTAL NET OPERATING EXPENSES							43,990
	COST OBJECT TOTAL							1,241,683

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	226,173
Brasfield, Christopher A	Assoc AD - SA Recruitment & Experience	00003585	095022	12			1.000	136,500
Burton, Robert A	Senior Associate Athletic Director	00010382	095022	12			1.000	206,205
Logsdon, Pat A	Exec Assoc AD-Admin & Sr Womens Admin	00005276	095022	12			1.000	199,161
Waterfield, Steven C	Executive Assoc AD-Perf & Strat Research	00002077	095022	12			1.000	222,220
Eichorst, Shawn M	Director of Athletics	00005214	095082	12			1.000	1,108,877
TOTAL 512100 ADMINISTRATIVE - PERMANENT							6.000	2,099,136
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1040	28.117	0.500	29,242
	(23-7701-1404)Softball		513000				0.50	29,241
TOTAL Hackbart, Anne L							1.00	58,483
Lenz, Mitzi R	Executive Assistant	00005294	242402	12	2080	24.714	1.000	51,406
TBA	Team Store Manager	00010186	243300	12			1.000	59,979
TBA	Arena Store Manager	00012241	243300	12			1.000	44,021
Stull, Todd W	Dir of Strat Collab, Mental Perf/Rsch	00007191	294300	12			1.000	244,200
TBA	Buyer/Assistant Store Manager	00012160	322300	12			1.000	34,588
Smith, Bradley R	Asst Dir of Sports Analytics-Analysis	00006886	363309	12			1.000	50,875
Zeleny, Tucker R	Director, Sports Analytics/Data Analysis	00004979	363309	12			1.000	68,670
TOTAL 513000 MGR/PROFESSIONAL SAL							7.500	582,981
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00011394	084999	00			0.500	90,680
TBA	Senior Event Sales Associate	00006884	242400	12	2080	12.500	1.000	26,000
TBA	Floor Manager PBA/Events Manager	00009284	242400	12	1560	13.000	0.750	20,280
TOTAL 514000 CLER/TECH/SERV WAGES							2.250	136,960
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	26,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	21,600
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,500
SUBTOTAL NONFACULTY							15.750	2,870,177
SUBTOTAL SALARIES & WAGES							15.750	2,870,177
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,047
519200 FICA CONTRIBUTION								104,079
519300 HEALTH INSURANCE CONTRIBUTION								106,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,819
519700 UNEMPLOYMENT COMPENSATION								1,293
519800 WORKERS COMPENSATION								18,559
	SUBTOTAL BENEFITS							352,279
	TOTAL PERSONAL SERVICES							3,222,456
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,419,617
	TOTAL NET OPERATING EXPENSES							11,419,617
	COST OBJECT TOTAL							14,642,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	63,024
TBA	Director - Creative & Emerging Media	00013332	302314	12			1.000	52,910
Mosier, Kelly D	Assistant AD-Creative & Emerging Media	00005260	304300	12			1.000	75,773
TBA	Graphic Design Coordinator	00005235	322302	12			1.000	36,336
Foote, Jeremy W	Director of Website Services	00010333	342302	12			1.000	45,556
Pohlen, Nathaniel Arthur	Assistant Communications Director	00008348	342302	12			1.000	42,528
Smith, Matthew J	Assoc Communications Dir/Strategic Rsch	00015481	342302	12			1.000	48,123
Stange, Connor J	Assistant Communications Director	00008066	342302	12			1.000	38,000
Bruhn, Scott R	Director of Photography	00003584	343300	12			1.000	51,006
McKnight, Shamus Craig	Sr. Assoc Communications Director	00011035	343300	12			1.000	61,869
Rosenthal, Brian A	Staff Writer/Creative Content Specialist	00006901	343300	12			1.000	50,875
York, Randall D	Athletics Department Senior Writer	00005301	343300	12			1.000	117,398
Griesch, Jeffrey W	Sr. Assoc Communications Dir/Operations	00005249	343310	12			1.000	63,481
Mann, Keith Joseph	Asst AD - Communications	00013126	344300	12			1.000	81,978
Barber, Ridge A	Digital Media Content Producer	00005185	382300	12			1.000	36,160
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.000	865,017
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	2080	24.078	1.000	50,083
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	54,011
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,370
	SUBTOTAL NONFACULTY						17.000	995,481
	SUBTOTAL SALARIES & WAGES						17.000	995,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,794
519200 FICA CONTRIBUTION								75,851
519300 HEALTH INSURANCE CONTRIBUTION								136,501
519400 LIFE INSURANCE CONTRIBUTION								1,616
519700 UNEMPLOYMENT COMPENSATION								512
519800 WORKERS COMPENSATION								7,920
	SUBTOTAL BENEFITS							290,194
	TOTAL PERSONAL SERVICES							1,285,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							448,382
	TOTAL NET OPERATING EXPENSES							448,382
	COST OBJECT TOTAL							1,734,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Fac Capital Proj and Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	126,938
513000 MGR/PROFESSIONAL SAL								
Hardy, Chynna M	Capital Proj Coord-Interior Design	00005232	272300	12			1.000	40,284
Isham, Bradley R	Capital Proj Coord-Architectural Design	00011975	272300	12			1.000	40,821
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	81,105
514000 CLER/TECH/SERV WAGES								
Carstens, Juanita M	Staff Secy III	00010336	242409	12	2080	15.618	1.000	32,485
Ybarra, Linda L	Administrative Tech I	00005849	242415	12	2080	21.063	1.000	43,812
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	15.538	1.000	32,318
Huenemann, Benjamin C	Capital Projects Assistant	00002862	322500	12	2080	14.779	1.000	30,740
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	139,355
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	8,000
SUBTOTAL NONFACULTY							7.000	365,398
SUBTOTAL SALARIES & WAGES							7.000	365,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,187
519200 FICA CONTRIBUTION								28,641
519300 HEALTH INSURANCE CONTRIBUTION								55,995
519400 LIFE INSURANCE CONTRIBUTION								625
519700 UNEMPLOYMENT COMPENSATION								197
519800 WORKERS COMPENSATION								2,888
SUBTOTAL BENEFITS								116,533
TOTAL PERSONAL SERVICES								481,931
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								278,607
TOTAL NET OPERATING EXPENSES								278,607
COST OBJECT TOTAL								760,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300	12			1.000	60,911
Hall, Janell A	Director of Concessions Operations	00013921	243300	12			1.000	60,911
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	121,822
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998	00			0.000	264,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	4,000
	SUBTOTAL NONFACULTY						2.000	389,822
	SUBTOTAL SALARIES & WAGES						2.000	389,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,621
519200 FICA CONTRIBUTION								29,594
519300 HEALTH INSURANCE CONTRIBUTION								24,101
519400 LIFE INSURANCE CONTRIBUTION								214
519700 UNEMPLOYMENT COMPENSATION								206
519800 WORKERS COMPENSATION								3,010
	SUBTOTAL BENEFITS							66,746
	TOTAL PERSONAL SERVICES							456,568
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,295,599
	TOTAL NET OPERATING EXPENSES							2,295,599
	COST OBJECT TOTAL							2,752,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Development (23-7701-1106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							722,144
	TOTAL NET OPERATING EXPENSES							722,144
	COST OBJECT TOTAL							722,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN	Physician	00008523	090411	00			0.280	16,272
Perkey, Dennis A	Assistant Professor of Practice	00005519	095167	02			1.000	67,540
TOTAL 511000 TENURED FACULTY SALARIES							1.280	83,812
SUBTOTAL FACULTY							1.280	83,812
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Albers, Lonnie S	Associate Athletic Director	00005302	090222	12			1.000	259,279
513000 MGR/PROFESSIONAL SAL								
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	59,724
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	53,065
Hamblin, Drew	Asst Head Football Athletic Trainer	00011807	292301	12			1.000	70,705
Kennedy, Marcia A	Assistant Athletic Trainer	00010512	292301	12			1.000	51,668
Loewenstein, Lisa E	Assistant Athletic Trainer	00007748	292301	12			1.000	51,643
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	61,050
Rudolph, Ashley J	Assistant Athletic Trainer	00006807	292301	12			1.000	53,928
Rule, David G	Assistant Athletic Trainer	00002988	292301	12			1.000	59,015
Tuttle, Julia A	Assistant Athletic Trainer	00009076	292301	12			1.000	56,408
Weeda, Tyler J	Assistant Athletic Trainer	00009239	292301	12			1.000	51,364
Seiler, Amy L	Massage Therapist	00013273	292500	03	936	24.034	0.450	22,496
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	74,433
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	159,578
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	110,856
TBA	Director of Sports Psychology	00004984	294300	12			1.000	225,000
Haskell, Brett C	Athletic Psychologist	00003322	294303	12			1.000	89,828
Woods, Brett M	Athletic Psychologist	00005985	294303	12			1.000	76,313
TOTAL 513000 MGR/PROFESSIONAL SAL							16.450	1,327,074
514000 CLER/TECH/SERV WAGES								
Wilken, Jacqueline K	Secretarial Spec	00005304	242409	12	2080	26.249	1.000	54,597
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	33,769
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	30,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							18.450	1,716,719
SUBTOTAL SALARIES & WAGES							19.730	1,800,531

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							108,935
519200	FICA CONTRIBUTION							103,451
519300	HEALTH INSURANCE CONTRIBUTION							138,261
519400	LIFE INSURANCE CONTRIBUTION							2,077
519700	UNEMPLOYMENT COMPENSATION							784
519800	WORKERS COMPENSATION							11,995
	SUBTOTAL BENEFITS							365,503
	TOTAL PERSONAL SERVICES							2,166,034
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,099,701
	TOTAL NET OPERATING EXPENSES							1,099,701
	COST OBJECT TOTAL							3,265,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruse, Dale R	Director of Athletic Food Service	00006539	283301	12			1.000	76,396
Steele II, Michael G	Exec Chef/Asst Dir Athletic Food Service	00004045	283303	12			1.000	55,644
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	132,040
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	107,525
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	85,289
Timblin, Mary M	Cler Asst III	00010221	242409	12	1872	19.941	0.900	37,330
	(23-7701-0009)NE Athl Performance Lab (NAPL)		514000				0.10	4,147
TOTAL Timblin, Mary M							1.00	41,477
Monaghan, Lawrence L	Food Technician III	00009672	281704	03	1290	9.615	0.620	12,399
TBA	Food Technician III	00006975	281704	03	860	9.010	0.413	7,740
Gariboy, Shawn	Dining Service Associate	00006534	282701	03	1726	11.720	0.830	20,234
Hoffer, Schuyler P	Dining Service Associate	00005682	282701	03	1726	11.800	0.830	20,372
Hood, Ruth A	Food Tech IV	00007440	282701	12	2080	12.111	1.000	25,191
Luhr, MayGan E	Dining Service Associate	00006538	282701	03	1726	11.524	0.830	19,895
Perez, Maria R	Dining Service Associate	00004916	282701	03	1726	11.524	0.830	19,895
TBA	Dining Service Associate	00003339	282701	12	2080	11.287	1.000	23,477
Baxter, Deveron A	Food Tech V-Team Lead	00004830	282703	12	2080	15.009	1.000	31,219
Collins, Terri L	Servery Supervisor	00005298	282703	12	2080	12.973	1.000	26,984
Hamann, Nancy L	Food Tech V	00004948	282703	12	2080	15.015	1.000	31,231
Jones, Antone D	Dish Room Supervisor	00007439	282703	12	2080	12.973	1.000	26,984
Matlock, Jennifer L	Food Tech V -Production Leader	00006533	282703	12	2080	14.653	1.000	30,479
Swanson, Kathryn S	Food Tech V	00006537	282703	12	2080	15.921	1.000	33,116
TBA	Servery Supervisor	00005298	282703	12	2080	13.388	1.000	27,846
Shepherd, Anthony R	Supply & Distribution Clerk	00004946	321703	12	2080	12.843	1.000	26,713
TOTAL 514000 CLER/TECH/SERV WAGES							15.253	613,919
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	95,928
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	562
SUBTOTAL NONFACULTY							17.253	842,449
SUBTOTAL SALARIES & WAGES							17.253	842,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,944
519200 FICA CONTRIBUTION								46,785
519300 HEALTH INSURANCE CONTRIBUTION								123,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								913
519700 UNEMPLOYMENT COMPENSATION								322
519800 WORKERS COMPENSATION								5,334
	SUBTOTAL BENEFITS							208,989
	TOTAL PERSONAL SERVICES							1,051,438
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,067
	TOTAL NET OPERATING EXPENSES							1,370,067
	COST OBJECT TOTAL							2,421,505

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Performance Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Thomas M	Associate Director of Sports Nutrition	00005211	293317	12			1.000	48,840
Remmers, Lindsey B	Director of Sports Nutrition	00009397	293317	12			1.000	83,074
Zhang, Lynn L	Associate Director of Sports Nutrition	00009379	293317	12			1.000	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	179,914
	SUBTOTAL NONFACULTY						3.000	179,914
	SUBTOTAL SALARIES & WAGES						3.000	179,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,416
519200 FICA CONTRIBUTION								21,150
519300 HEALTH INSURANCE CONTRIBUTION								20,702
519400 LIFE INSURANCE CONTRIBUTION								432
519700 UNEMPLOYMENT COMPENSATION								143
519800 WORKERS COMPENSATION								2,272
	SUBTOTAL BENEFITS							55,115
	TOTAL PERSONAL SERVICES							235,029
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								714,309
	TOTAL NET OPERATING EXPENSES							714,309
	COST OBJECT TOTAL							949,338

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hug, Clarence W	Assoc AD - Facilities & Event Mgmt	00004706	095022	12			1.000	127,706
513000 MGR/PROFESSIONAL SAL								
Moser, Andrew J	Event Management Specialist	00013159	242300	12	2080	17.788	1.000	37,000
Terrill, Kale L	Event Management Specialist	00007049	242300	12	2080	17.788	1.000	37,000
Bond, Derek J	Assistant Director of Athletic Events	00005267	243300	12			1.000	52,910
Davidson, Matthew A	Director of Events	00007810	243300	12			1.000	71,851
Henrichs, Timothy J	Assistant Director of Athletic Events	00010013	243300	12			1.000	52,910
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	251,671
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005285	084998	00			0.000	111,930
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	13.270	1.000	27,602
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	2080	11.485	1.000	23,888
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	13.270	1.000	27,602
Kissinger, Eric K	Guest Relations/Sec Attendant	00009402	351701	12	2080	10.429	1.000	21,693
McEntarffer, Danny G	Guest Relations/Security Attendant	00011872	351701	12	2080	12.741	1.000	26,501
Scheel Jr, Merle L	Guest Relations/Security Attendant	00004712	351701	12	2080	11.920	1.000	24,794
Sharpe, Samuel L	Guest Relations/Security Attendant	00009141	351701	12	2080	10.931	1.000	22,737
TBA	Guest Relations/Security Attendant	00007778	351701	12	2080	10.481	1.000	21,801
TBA	Guest Relations/Security Attendant	00008485	351701	12	2080	10.300	1.000	21,424
TBA	Guest Relations/Security Attendant	00009107	351701	12	1040	13.108	0.500	13,632
TOTAL 514000 CLER/TECH/SERV WAGES							9.500	343,604
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	43,386
SUBTOTAL NONFACULTY							15.500	774,367
SUBTOTAL SALARIES & WAGES							15.500	774,367
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,881
519200 FICA CONTRIBUTION								47,156
519300 HEALTH INSURANCE CONTRIBUTION								94,893
519400 LIFE INSURANCE CONTRIBUTION								808
519700 UNEMPLOYMENT COMPENSATION								329
519800 WORKERS COMPENSATION								4,794
SUBTOTAL BENEFITS								183,861
TOTAL PERSONAL SERVICES								958,228

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								201,008
TOTAL NET OPERATING EXPENSES								201,008
COST OBJECT TOTAL								1,159,236

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	00			0.000	2,852,868
SUBTOTAL NONFACULTY							0	2,852,868
SUBTOTAL SALARIES & WAGES							0.000	2,852,868
TOTAL PERSONAL SERVICES								2,852,868
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,914,888
TOTAL NET OPERATING EXPENSES								11,914,888
COST OBJECT TOTAL								14,767,756

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Terry, Jay Adam	Equipment Manager	00005263	323300	12			1.000	69,645
514000 CLER/TECH/SERV WAGES								
Harrod, John B	Assistant Equipment Manager	00003274	321700	12	2080	12.867	1.000	26,764
Kotrous, Kyle E	Assistant Equipment Manager	00015265	321700	12	2080	12.594	1.000	26,195
Norris, Patrick H	Assistant Equipment Manager	00005262	321700	12	2080	13.731	1.000	28,561
Widrig, Erin L	Assistant Equipment Manager	00010014	321700	12	2080	12.594	1.000	26,195
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	107,715
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	81,200
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	33,457
SUBTOTAL NONFACULTY							5.000	292,017
SUBTOTAL SALARIES & WAGES							5.000	292,017
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,624
519200 FICA CONTRIBUTION								21,343
519300 HEALTH INSURANCE CONTRIBUTION								28,579
519400 LIFE INSURANCE CONTRIBUTION								323
519700 UNEMPLOYMENT COMPENSATION								133
519800 WORKERS COMPENSATION								2,695
SUBTOTAL BENEFITS								67,697
TOTAL PERSONAL SERVICES								359,714
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								185,053
TOTAL NET OPERATING EXPENSES								185,053
COST OBJECT TOTAL								544,767

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	42,640
Pankonin, Christopher A	Game Presentation Coordinator	00009923	382300	12	2080	21.035	1.000	43,753
Wilson, Keegan B	Video Services Coordinator	00010067	382300	12	2080	18.589	1.000	38,665
Constans, Andrew F	Video Production Specialist	00013856	382304	12	2080	19.231	1.000	40,000
Raguse, Kevin S	Video Production Specialist	00013857	382304	12	2080	17.292	1.000	35,968
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	66,583
Hartman, Kirk A	Executive Director of Video Production	00010029	383300	12			1.000	96,705
Holzwarth, Amanda L	Production Coordinator	00009583	383302	12			1.000	48,012
Kleen, Ardell A	Asst AD of HuskerVision	00008321	384301	12			1.000	110,069
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	522,395
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	17.205	0.150	5,369
	(23-7701-1501)Soccer		514000				0.85	30,417
TOTAL Robertson, Catherine B							1.00	35,786
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	90,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	40,000
SUBTOTAL NONFACULTY							8.150	669,764
SUBTOTAL SALARIES & WAGES							8.150	669,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,492
519200 FICA CONTRIBUTION								46,364
519300 HEALTH INSURANCE CONTRIBUTION								66,125
519400 LIFE INSURANCE CONTRIBUTION								858
519700 UNEMPLOYMENT COMPENSATION								315
519800 WORKERS COMPENSATION								5,290
SUBTOTAL BENEFITS								157,444
TOTAL PERSONAL SERVICES								827,208
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								746,142
TOTAL NET OPERATING EXPENSES								746,142
COST OBJECT TOTAL								1,573,350

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Brett W	Help Desk Manager	00009485	302303	12	2080	24.221	1.000	50,379
Rico, Juan R	Microcomputer Specialist	00009889	302310	12	2080	22.786	1.000	47,395
Chiesa, Chad Michael	IT Operations Manager	00013158	302311	12	2080	26.091	1.000	54,270
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	118,616
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	270,660
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	18,160
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	18,725
SUBTOTAL NONFACULTY							4.000	307,545
SUBTOTAL SALARIES & WAGES							4.000	307,545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,657
519200 FICA CONTRIBUTION								23,618
519300 HEALTH INSURANCE CONTRIBUTION								29,177
519400 LIFE INSURANCE CONTRIBUTION								481
519700 UNEMPLOYMENT COMPENSATION								163
519800 WORKERS COMPENSATION								2,322
SUBTOTAL BENEFITS								80,418
TOTAL PERSONAL SERVICES								387,963
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								982,500
TOTAL NET OPERATING EXPENSES								982,500
COST OBJECT TOTAL								1,370,463

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowl (23-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,250,000
TOTAL NET OPERATING EXPENSES								2,250,000
COST OBJECT TOTAL								2,250,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Riley, Michael J	Head Coach-Football	00005222	095040	12			1.000	2,900,000
Devaney, William J	Executive Director of Player Personnel	00006509	095222	12			1.000	305,250
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	3,205,250
513000 MGR/PROFESSIONAL SAL								
Halberg, Nicholas R	Offensive Analyst & Recr Specialist	00002501	242300	12			1.000	50,875
McShane, Todd R	Assoc Director of Player Personnel	00008444	242300	12			1.000	57,750
TBA	Regional Recruiting Assistant	00002500	242300	12	2080	15.900	1.000	33,072
TBA	Director of Player Personnel	00013396	242300	12			1.000	105,575
Vaughn, Andrew B	Director of Recruiting Operations	00002487	242300	12			1.000	123,536
Wilhite, Kendrick C	Director of HS Relations	00004511	242300	12			1.000	101,750
Cristello, Kevin A	Asst Director of Operations	00013005	243312	12			1.000	70,000
Van De Riet, Daniel J	Assoc AD for Football Admin & Recruiting	00005251	244300	12			1.000	206,990
Clark, Adam G	Director of Football Operations	00008047	244302	12			1.000	125,000
Booker, Edward Scott	Assistant Coach-Football	00005244	374300	12			1.000	100,000
Bray, Trenton J	Assistant Coach-Football	00007806	374300	12			1.000	400,000
Cavanaugh, Michael D	Assistant Coach-Football	00007872	374300	12			1.000	450,000
Davis, Reginald D	Assistant Coach-Football	00005864	374300	12			1.000	350,000
Diacio, Robert A	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	825,000
Langsdorf, Daniel E	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	527,875
Parrella, John L	Assistant Coach-Football	00005253	374300	12			1.000	297,025
Williams, Donte A	Assistant Coach-Football	00005240	374300	12			1.000	400,000
Williams, Keith B	Assistant Coach-Football	00005237	374300	12			1.000	400,000
Voecks, Ryan M	Video Coordinator	00008412	382300	12			1.000	61,050
Guillotte, Tate B	Director of Video Technology	00009256	383300	12			1.000	83,200
TOTAL 513000 MGR/PROFESSIONAL SAL							20.000	4,768,698
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	141,738
O/S TEMPORARY HOURLY	O/S Temporary Worker	00011394	084999	00			0.000	206,400
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	22.081	1.000	45,929
Riggins, Teresa A	Staff Secy III	00012303	242409	12	2080	20.892	1.000	43,456
TBA	Staff Assistant	00005277	242409	12	2080	12.500	1.000	26,000
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	463,523
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	62,060
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	34,086
SUBTOTAL NONFACULTY							25.000	8,533,617

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							25.000	8,533,617
BENEFITS								
519100	RETIREMENT CONTRIBUTION							326,574
519200	FICA CONTRIBUTION							319,174
519300	HEALTH INSURANCE CONTRIBUTION							285,662
519400	LIFE INSURANCE CONTRIBUTION							4,753
519700	UNEMPLOYMENT COMPENSATION							4,951
519800	WORKERS COMPENSATION							71,116
SUBTOTAL BENEFITS								1,012,230
TOTAL PERSONAL SERVICES								9,545,847
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,752,850
TOTAL NET OPERATING EXPENSES								15,752,850
COST OBJECT TOTAL								25,298,697

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miles, Timothy S	Head Coach-Basketball	00005221	095040	12			1.000	2,250,080
513000 MGR/PROFESSIONAL SAL								
Sapp, Brett A	Administrative Coordinator-Men's BB	00015003	242300	12			1.000	37,598
Eaton, Gregory S	Director of Men's Basketball Operations	00005289	243300	12			1.000	62,000
TBA	Dir. of Player Relations & Development	00006587	243300	12			1.000	50,440
Hunter, Kenya J	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	300,000
Lewis, Dennis M	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	244,200
Molinari, James R	Assistant Coach-Men's Basketball	00008952	374300	12			1.000	255,267
TBA	Video Specialist	00002754	382300	12			1.000	54,483
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	1,003,988
514000 CLER/TECH/SERV WAGES								
Burbach, Sheryl K	Assistant Director of Operations	00005280	242300	12	2080	20.276	1.000	42,175
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	11,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	28,800
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							9.000	3,350,243
SUBTOTAL SALARIES & WAGES							9.000	3,350,243
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,774
519200 FICA CONTRIBUTION								107,869
519300 HEALTH INSURANCE CONTRIBUTION								77,941
519400 LIFE INSURANCE CONTRIBUTION								1,448
519700 UNEMPLOYMENT COMPENSATION								1,864
519800 WORKERS COMPENSATION								26,832
SUBTOTAL BENEFITS								312,728
TOTAL PERSONAL SERVICES								3,662,971
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,798,064
TOTAL NET OPERATING EXPENSES								3,798,064
COST OBJECT TOTAL								7,461,035

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pepin, Gary D	Head Coach-Track	00003579	095040	12			1.000	268,292
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	21,320
Wackerly, Matthew M	On-Campus Recruiting Coordinator	00006281	242300	12			1.000	48,307
Earl, DaNelle A	Director of Track Operations	00013838	243300	12			1.000	55,861
Cappos, Scott A	Assistant Coach-Track	00007340	374300	12			1.000	80,567
Harris, David F	Head Cross Country Coach	00005250	374300	12			1.000	80,471
Martin, Matthew	Assistant Coach/Recruiting Coord	00008954	374300	12			1.000	74,000
Maxwell, Billy E	Assistant Track & Field Coach	00005225	374300	12			1.000	111,611
Pierce, Tony James	Assistant Coach-Track	00005291	374300	12			1.000	79,061
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	551,198
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	21,693
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	21,653
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	30,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							8.000	893,036
SUBTOTAL SALARIES & WAGES							8.000	893,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,278
519200 FICA CONTRIBUTION								58,934
519300 HEALTH INSURANCE CONTRIBUTION								64,329
519400 LIFE INSURANCE CONTRIBUTION								770
519700 UNEMPLOYMENT COMPENSATION								506
519800 WORKERS COMPENSATION								7,420
SUBTOTAL BENEFITS								203,237
TOTAL PERSONAL SERVICES								1,096,273
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,990,952
TOTAL NET OPERATING EXPENSES								2,990,952
COST OBJECT TOTAL								4,087,225

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erstad, Darin	Head Coach-Baseball	00005224	095040	12			1.000	221,083
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,520
Ledbetter, Curtis S	Director of Baseball Operations	00005215	243300	12			1.000	52,885
Kirby, Michael J	Assistant Head Baseball Coach	00008942	374300	12			1.000	134,278
Silva, Theodore	Assistant Coach-Baseball	00007028	374300	12			1.000	203,500
Crowe III, Patrick J	Asst Director of Baseball Operations	00005189	382300	12			1.000	29,202
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	438,385
514000 CLER/TECH/SERV WAGES								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	21.677	1.000	45,089
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	2,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	SUBTOTAL NONFACULTY						6.000	713,257
	SUBTOTAL SALARIES & WAGES						6.000	713,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,610
519200 FICA CONTRIBUTION								41,166
519300 HEALTH INSURANCE CONTRIBUTION								52,295
519400 LIFE INSURANCE CONTRIBUTION								887
519700 UNEMPLOYMENT COMPENSATION								341
519800 WORKERS COMPENSATION								4,888
	SUBTOTAL BENEFITS							143,187
	TOTAL PERSONAL SERVICES							856,444
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,628,918
	TOTAL NET OPERATING EXPENSES							1,628,918
	COST OBJECT TOTAL							2,485,362

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	195,426
513000 MGR/PROFESSIONAL SAL								
Powell, Jason W	Assistant Coach-Wrestling	00008953	374300	12			1.000	56,375
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	80,967
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	137,342
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Wrestling Assistant	00005259	241400	12	2080	11.538	1.000	24,000
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1248	19.994	0.600	24,953
	(23-7701-1208)Tennis, Men's		514000				0.20	8,317
	(23-7701-1408)Tennis, Women's		514000				0.20	8,317
TOTAL Shutts, Ellen M							1.00	41,587
TOTAL 514000 CLER/TECH/SERV WAGES							1.600	48,953
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	1,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							4.600	394,721
SUBTOTAL SALARIES & WAGES							4.600	394,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,683
519200 FICA CONTRIBUTION								25,965
519300 HEALTH INSURANCE CONTRIBUTION								30,462
519400 LIFE INSURANCE CONTRIBUTION								504
519700 UNEMPLOYMENT COMPENSATION								216
519800 WORKERS COMPENSATION								3,083
SUBTOTAL BENEFITS							90,913	
TOTAL PERSONAL SERVICES							485,634	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								832,651
TOTAL NET OPERATING EXPENSES							832,651	
COST OBJECT TOTAL							1,318,285	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	104,836
513000 MGR/PROFESSIONAL SAL								
Chikina, Natalya A	Head Diving Coach	00003583	374300	12			1.000	47,199
Rowan, Patrick J	Assoc Head Coach - Swimming	00007087	374300	12			1.000	48,330
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	95,529
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	16.738	0.500	17,407
	(23-7701-1207)Gymnastics, Men's		514000				0.50	17,407
TOTAL Werschke, Annette R							1.00	34,814
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							3.500	243,422
SUBTOTAL SALARIES & WAGES							3.500	243,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,318
519200 FICA CONTRIBUTION								19,506
519300 HEALTH INSURANCE CONTRIBUTION								48,531
519400 LIFE INSURANCE CONTRIBUTION								426
519700 UNEMPLOYMENT COMPENSATION								135
519800 WORKERS COMPENSATION								2,047
SUBTOTAL BENEFITS								89,963
TOTAL PERSONAL SERVICES								333,385
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,031,864
TOTAL NET OPERATING EXPENSES								1,031,864
COST OBJECT TOTAL								1,365,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	64,813
513000 MGR/PROFESSIONAL SAL								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	50,490
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	45,567
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	96,057
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	16.738	0.500	17,407
	(23-7701-1206)Swimming		514000				0.50	17,407
TOTAL Werschke, Annette R							1.00	34,814
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	250
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.500	190,527
SUBTOTAL SALARIES & WAGES							3.500	190,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,327
519200 FICA CONTRIBUTION								16,212
519300 HEALTH INSURANCE CONTRIBUTION								20,827
519400 LIFE INSURANCE CONTRIBUTION								340
519700 UNEMPLOYMENT COMPENSATION								108
519800 WORKERS COMPENSATION								1,549
SUBTOTAL BENEFITS								54,363
TOTAL PERSONAL SERVICES								244,890
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,239
TOTAL NET OPERATING EXPENSES								566,239
COST OBJECT TOTAL								811,129

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McDermott, Kerry F	Head Coach-Men's Tennis	00005226	095040	12			1.000	72,307
513000 MGR/PROFESSIONAL SAL								
Tongoona, Fungai	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	43,476
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	19.994	0.200	8,317
	(23-7701-1408)Tennis, Women's		514000				0.20	8,317
	(23-7701-1205)Wrestling		514000				0.60	24,953
	TOTAL Shutts, Ellen M						1.00	41,587
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						2.200	136,100
	SUBTOTAL SALARIES & WAGES						2.200	136,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,424
519200 FICA CONTRIBUTION								11,744
519300 HEALTH INSURANCE CONTRIBUTION								14,663
519400 LIFE INSURANCE CONTRIBUTION								247
519700 UNEMPLOYMENT COMPENSATION								81
519800 WORKERS COMPENSATION								1,152
	SUBTOTAL BENEFITS							38,311
	TOTAL PERSONAL SERVICES							174,411
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								494,950
	TOTAL NET OPERATING EXPENSES							494,950
	COST OBJECT TOTAL							669,361

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spangler, William	Head Coach-Men's Golf	00005223	095040	12			1.000	66,666
513000 MGR/PROFESSIONAL SAL								
Cornell, Judd M	Assoc Coach - Men's Golf	00007419	374300	12			1.000	49,623
514000 CLER/TECH/SERV WAGES								
Sousek, Rose Marie	Office Associate	00011029	242409	12	1040	17.792	0.500	18,503
	(23-7701-1409)Golf, Women's		514000				0.50	18,504
	TOTAL Sousek, Rose Marie						1.00	37,007
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						2.500	146,792
	SUBTOTAL SALARIES & WAGES						2.500	146,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,779
519200 FICA CONTRIBUTION								13,228
519300 HEALTH INSURANCE CONTRIBUTION								26,905
519400 LIFE INSURANCE CONTRIBUTION								280
519700 UNEMPLOYMENT COMPENSATION								92
519800 WORKERS COMPENSATION								1,324
	SUBTOTAL BENEFITS							53,608
	TOTAL PERSONAL SERVICES							200,400
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								433,352
	TOTAL NET OPERATING EXPENSES							433,352
	COST OBJECT TOTAL							633,752

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belt, Jamie L	Assistant Strength Coach	00002050	372300	12			1.000	56,233
Ervin, Andrew C	Assistant Football Strength Coach	00007456	372300	12			1.000	85,938
Harris, Lauren D	Assist. Dir. of Strength & Conditioning	00009795	372300	12			1.000	61,029
Kmitta, Brian K	Assist. Dir. of Strength & Conditioning	00010115	372300	12			1.000	57,466
McLeod, Cletus M	Associate Football Strength Coach	00013683	372300	12			1.000	107,423
Mustin, William E D	Assistant Strength Coach	00008956	372300	12			1.000	91,575
Novotny, Lucas M	Assistant Strength & Conditioning Coach	00005186	372300	12			1.000	41,000
Pfeifer, Jonathan E	Assistant Strength Coach	00009399	372300	12			1.000	42,969
Ridenour, Daniel T	Asst Strength & Cond Coach/Video Coord	00005243	372300	12			1.000	40,700
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	58,583
TBA	Assistant Strength Coach	00011986	372300	12			1.000	35,457
Arthur, Michael J	Dir of Strength & Cond Performance Rsch	00009412	373300	12			1.000	110,332
Epley, Boyd D	Assistant AD for Strength & Conditioning	00003506	374300	12			1.000	147,143
Hart, Stuart S	WBB Strength & Conditioning Coach	00008104	374300	12			1.000	65,000
Philipp, Mark L	Head Football Strength Coach	00013684	374300	12			1.000	225,000
Wilson, Timothy D	Head Men's Basketball Strength Coach	00006888	374300	12			1.000	82,159
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.000	1,308,007
514000 CLER/TECH/SERV WAGES								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	17.495	1.000	36,389
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
	SUBTOTAL NONFACULTY						17.000	1,344,896
	SUBTOTAL SALARIES & WAGES						17.000	1,344,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,118
519200 FICA CONTRIBUTION								87,524
519300 HEALTH INSURANCE CONTRIBUTION								130,248
519400 LIFE INSURANCE CONTRIBUTION								1,912
519700 UNEMPLOYMENT COMPENSATION								652
519800 WORKERS COMPENSATION								9,309
	SUBTOTAL BENEFITS							313,763
	TOTAL PERSONAL SERVICES							1,658,659
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,496
	TOTAL NET OPERATING EXPENSES							77,496

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,736,155

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amy M	Head Coach-Women's Basketball	00003578	095040	12			1.000	585,063
513000 MGR/PROFESSIONAL SAL								
Hart, Amanda L	Director-Women's Basketball Operations	00010056	243300	12			1.000	55,963
Goehle, Thomas H	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	142,450
Love Jr, Charles J	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	142,450
Mays, Tandem S	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	142,450
Adams, Rosemary K	Video and Administrative Coordinator	00012992	382300	12			1.000	43,050
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	526,363
514000 CLER/TECH/SERV WAGES								
Hoistad, Jillian E	Office Associate	00006859	242409	12	2080	16.789	1.000	34,921
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	28,850
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	24,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							7.000	1,212,897
SUBTOTAL SALARIES & WAGES							7.000	1,212,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,089
519200 FICA CONTRIBUTION								68,126
519300 HEALTH INSURANCE CONTRIBUTION								41,416
519400 LIFE INSURANCE CONTRIBUTION								1,118
519700 UNEMPLOYMENT COMPENSATION								726
519800 WORKERS COMPENSATION								10,637
SUBTOTAL BENEFITS								190,112
TOTAL PERSONAL SERVICES								1,403,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,683,867
TOTAL NET OPERATING EXPENSES								2,683,867
COST OBJECT TOTAL								4,086,876

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	188,827
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	20,800
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1040	28.117	0.500	29,241
	(23-7701-1101)Administration		513000				0.50	29,242
	TOTAL Hackbart, Anne L						1.00	58,483
TBA	Director of Softball Operations	00005608	243300	12			1.000	46,995
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	78,760
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	100,504
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	276,300
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	18,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	7,200
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
	SUBTOTAL NONFACULTY						4.500	509,027
	SUBTOTAL SALARIES & WAGES						4.500	509,027
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,306
519200 FICA CONTRIBUTION								31,209
519300 HEALTH INSURANCE CONTRIBUTION								26,254
519400 LIFE INSURANCE CONTRIBUTION								677
519700 UNEMPLOYMENT COMPENSATION								240
519800 WORKERS COMPENSATION								3,531
	SUBTOTAL BENEFITS							95,217
	TOTAL PERSONAL SERVICES							604,244
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,120,664
	TOTAL NET OPERATING EXPENSES							1,120,664
	COST OBJECT TOTAL							1,724,908

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cook, John G	Head Coach-Volleyball	00003580	095040	12			1.000	600,000
513000 MGR/PROFESSIONAL SAL								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300	12			1.000	64,848
Hildebrand, Tyler W	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	100,000
TBA	Assistant Coach-Volleyball	00008945	374300	12			1.000	89,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	253,848
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	56,819
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	16,800
SUBTOTAL NONFACULTY							4.000	927,467
SUBTOTAL SALARIES & WAGES							4.000	927,467
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,086
519200 FICA CONTRIBUTION								32,285
519300 HEALTH INSURANCE CONTRIBUTION								34,569
519400 LIFE INSURANCE CONTRIBUTION								477
519700 UNEMPLOYMENT COMPENSATION								370
519800 WORKERS COMPENSATION								5,686
SUBTOTAL BENEFITS								107,473
TOTAL PERSONAL SERVICES								1,034,940
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,399,419
TOTAL NET OPERATING EXPENSES								1,399,419
COST OBJECT TOTAL								2,434,359

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kendig, Daniel J	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	124,268
513000 MGR/PROFESSIONAL SAL								
Miller, Daniel R	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	70,219
Rennerfeldt, Heather R	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	75,338
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	145,557
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	1040	16.490	0.500	17,149
	(23-7701-1414)Rifle		514000				0.50	17,150
TOTAL Fusco, Karin S							1.00	34,299
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	10,480
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							3.500	309,654
SUBTOTAL SALARIES & WAGES							3.500	309,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,649
519200 FICA CONTRIBUTION								22,296
519300 HEALTH INSURANCE CONTRIBUTION								20,940
519400 LIFE INSURANCE CONTRIBUTION								494
519700 UNEMPLOYMENT COMPENSATION								158
519800 WORKERS COMPENSATION								2,285
SUBTOTAL BENEFITS								67,822
TOTAL PERSONAL SERVICES								377,476
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								965,503
TOTAL NET OPERATING EXPENSES								965,503
COST OBJECT TOTAL								1,342,979

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	92,823
513000 MGR/PROFESSIONAL SAL								
Dalmagro Mengual, German	Associate Head Coach-Women's Tennis	00009167	374300	12			1.000	50,490
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	19.994	0.200	8,317
	(23-7701-1208)Tennis, Men's		514000				0.20	8,317
	(23-7701-1205)Wrestling		514000				0.60	24,953
	TOTAL Shutts, Ellen M						1.00	41,587
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						2.200	163,630
	SUBTOTAL SALARIES & WAGES						2.200	163,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,727
519200 FICA CONTRIBUTION								15,267
519300 HEALTH INSURANCE CONTRIBUTION								14,627
519400 LIFE INSURANCE CONTRIBUTION								328
519700 UNEMPLOYMENT COMPENSATION								106
519800 WORKERS COMPENSATION								1,499
	SUBTOTAL BENEFITS							46,554
	TOTAL PERSONAL SERVICES							210,184
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								591,215
	TOTAL NET OPERATING EXPENSES							591,215
	COST OBJECT TOTAL							801,399

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Krapfl, Robin	Head Coach-Women's Golf	00006377	095040	12			1.000	76,083
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY WORKER	M/P Temporary Worker	00005257	095999	00			0.000	35,607
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.500	26,667
Sousek, Rose Marie	Office Associate	00011029	242409	12	1040	17.792	0.500	18,504
	(23-7701-1209)Golf, Men's		514000				0.50	18,503
	TOTAL Sousek, Rose Marie						1.00	37,007
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	45,171
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						2.000	162,861
	SUBTOTAL SALARIES & WAGES						2.000	162,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,006
519200 FICA CONTRIBUTION								10,521
519300 HEALTH INSURANCE CONTRIBUTION								18,074
519400 LIFE INSURANCE CONTRIBUTION								230
519700 UNEMPLOYMENT COMPENSATION								74
519800 WORKERS COMPENSATION								1,056
	SUBTOTAL BENEFITS							37,961
	TOTAL PERSONAL SERVICES							200,822
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								406,435
	TOTAL NET OPERATING EXPENSES							406,435
	COST OBJECT TOTAL							607,257

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mendenhall, Diane S	Sr. Associate AD	00008926	095022	12			1.000	196,008
513000 MGR/PROFESSIONAL SAL								
Puchalla, Jennifer L	Ticketing & Engagement Manager	00009292	242300	12	2080	18.552	1.000	38,589
Reetz, Kristi J	Director of Ticketing Operations	00005269	242300	12			1.000	52,203
Fowler, Mattie L	Development Operations Director	00007267	243300	12			1.000	50,000
Adam, Holly J	Asst AD - Ticketing & Engagement	00005265	244300	12			1.000	77,921
Freeman, Lindsey L	Dir. of Premium Seating & Engagement	00010086	342300	12			1.000	47,985
Hannon, Sarah L	Premium Seating & Engagement Mgr	00010550	342300	12			1.000	38,546
Schaffer, Stephen J	Dir Ticketing & Engagement Strategy	00002166	342300	12			1.000	48,331
TBA	Skybox Coordinator	00008859	342300	12			1.000	45,037
Freeman, Derek D	Dir Ticketing & Engagement Intel. Oper.	00009926	343300	12			1.000	61,158
Greer, Andrew T	Director of Engagement	00005201	343300	12			1.000	61,050
Grose, Marla K	Development Officer II	00002112	343300	12			1.000	70,000
Bargen, Leslie M	Development Officer	00005337	343308	12			1.000	50,875
Dobbs, Michael C	Development Officer	00010012	343308	12			1.000	81,360
Kringen, Alexis J	Senior Development Officer	00010375	343315	12			1.000	83,435
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	806,490
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00010662	084998	00			0.000	42,520
Henry, Matthew K	Ticketing & Engagement Strat/Analytics	00006808	242400	12	2080	15.144	1.000	31,500
Billings, Tyson J	Asst Ticketing & Engagement Mgr	00003160	242409	12	2080	15.797	1.000	32,857
Cave, Whitney N	Asst Ticketing & Engagement Mgr	00005268	242409	12	2080	15.797	1.000	32,857
Christ-Zemunski, Angela R	Ticketing Intelligence Operations Mgr	00005271	242409	12	2080	17.695	1.000	36,806
Gruntorad, Brittany M	Asst Ticketing & Engagement Mgr	00006173	242409	12	2080	15.797	1.000	32,857
Vossler, Brady C	Asst Ticketing & Engagement Manager	00007111	242409	12	2080	14.423	1.000	30,000
Williamson Conway, Karen C	Assoc Ticketing & Engagement Mgr	00005279	242409	12	2080	16.676	1.000	34,686
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	274,083
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	283,002
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	68,285
TOTAL 516000 STUDENT WAGES							0.000	351,287
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	33,378
SUBTOTAL NONFACULTY							22.000	1,667,246
SUBTOTAL SALARIES & WAGES							22.000	1,667,246

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							82,813
519200	FICA CONTRIBUTION							98,959
519300	HEALTH INSURANCE CONTRIBUTION							190,547
519400	LIFE INSURANCE CONTRIBUTION							2,034
519700	UNEMPLOYMENT COMPENSATION							704
519800	WORKERS COMPENSATION							11,264
	SUBTOTAL BENEFITS							386,321
	TOTAL PERSONAL SERVICES							2,053,567
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,650,877
	TOTAL NET OPERATING EXPENSES							1,650,877
	COST OBJECT TOTAL							3,704,444

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leblanc, Dennis	Executive Associate Athletic Director	00006944	095022	12			1.000	207,472
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	45,760
Einspahr, Andrea K	Learning Specialist	00008468	252300	12			1.000	46,435
Howell, Denise L	Learning Specialist	00013007	252300	12			1.000	46,071
Ross, Joann M	Learning Specialist	00002845	252300	12			1.000	46,071
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	51,205
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	50,216
Hawley, Caleb C	Academic Counselor	00006196	252306	12			1.000	45,263
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	48,079
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	68,234
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	70,834
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	518,168
514000 CLER/TECH/SERV WAGES								
Huber, Leah T	Administrative Tech I	00006865	242415	12	2080	18.149	1.000	37,750
Zimmer, Andrew E	Computer Specialist	00010389	301502	12	2080	17.552	1.000	36,508
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,258
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	185,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
	SUBTOTAL NONFACULTY						12.000	987,898
	SUBTOTAL SALARIES & WAGES						12.000	987,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,903
519200 FICA CONTRIBUTION								64,798
519300 HEALTH INSURANCE CONTRIBUTION								113,515
519400 LIFE INSURANCE CONTRIBUTION								1,330
519700 UNEMPLOYMENT COMPENSATION								467
519800 WORKERS COMPENSATION								7,647
	SUBTOTAL BENEFITS							248,660
	TOTAL PERSONAL SERVICES							1,236,558
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								459,037
	TOTAL NET OPERATING EXPENSES							459,037

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,695,595

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vaughn, Jamie M	Sr Associate AD - Compliance	00010079	095022	12			1.000	153,857
513000 MGR/PROFESSIONAL SAL								
Bateman, Jonathan D	Assistant Director of Compliance	00009966	242300	12			1.000	48,840
Doyle, Kalyn N	Assistant Director of Compliance	00004705	242300	12			1.000	48,840
Johnson, Jena L	Associate Director of Compliance	00003593	242300	12			1.000	61,457
Peterson, Patricia A	Associate Director of Compliance	00010225	242300	12			1.000	61,457
Ragoss, Laureen M	Assistant AD of Compliance	00009197	244300	12			1.000	82,717
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	303,311
514000 CLER/TECH/SERV WAGES								
Glenn, Holly L	Secretarial Specialist	00006746	242409	12	2080	17.188	1.000	35,750
Kelly, Patrick F	Senior Security Attendant	00004709	351701	12	2080	12.869	1.000	26,767
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,517
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
	SUBTOTAL NONFACULTY						8.000	528,685
	SUBTOTAL SALARIES & WAGES						8.000	528,685
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,725
519200 FICA CONTRIBUTION								39,819
519300 HEALTH INSURANCE CONTRIBUTION								77,826
519400 LIFE INSURANCE CONTRIBUTION								916
519700 UNEMPLOYMENT COMPENSATION								289
519800 WORKERS COMPENSATION								4,119
	SUBTOTAL BENEFITS							165,694
	TOTAL PERSONAL SERVICES							694,379
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,989
	TOTAL NET OPERATING EXPENSES							36,989
	COST OBJECT TOTAL							731,368

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straub, William P.V.	Head Coach-Women's Bowling	00010105	095040		12		1.000	80,871
513000 MGR/PROFESSIONAL SAL								
Klempa, Paul A	Assistant Coach-Women's Bowling	00010104	374300		12		1.000	46,268
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998		00		0.000	9,217
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013		00		0.000	12,000
SUBTOTAL NONFACULTY							2.000	148,356
SUBTOTAL SALARIES & WAGES							2.000	148,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,878
519200 FICA CONTRIBUTION								12,999
519300 HEALTH INSURANCE CONTRIBUTION								25,822
519400 LIFE INSURANCE CONTRIBUTION								217
519700 UNEMPLOYMENT COMPENSATION								89
519800 WORKERS COMPENSATION								1,261
SUBTOTAL BENEFITS								52,266
TOTAL PERSONAL SERVICES								200,622
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								421,270
TOTAL NET OPERATING EXPENSES								421,270
COST OBJECT TOTAL								621,892

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
MacAllister, Ashley D	Head Coach-Rifle	00010376	095040	12			1.000	64,454
513000 MGR/PROFESSIONAL SAL								
Johnson Jr, Richard J	Assistant Rifle Coach	00005514	374300	12			1.000	45,788
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	1040	16.490	0.500	17,150
	(23-7701-1407)Gymnastics, Women's		514000				0.50	17,149
	TOTAL Fusco, Karin S						1.00	34,299
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						2.500	133,392
	SUBTOTAL SALARIES & WAGES						2.500	133,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,360
519200 FICA CONTRIBUTION								9,724
519300 HEALTH INSURANCE CONTRIBUTION								11,454
519400 LIFE INSURANCE CONTRIBUTION								218
519700 UNEMPLOYMENT COMPENSATION								67
519800 WORKERS COMPENSATION								945
	SUBTOTAL BENEFITS							28,768
	TOTAL PERSONAL SERVICES							162,160
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								296,179
	TOTAL NET OPERATING EXPENSES							296,179
	COST OBJECT TOTAL							458,339

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmer, Keith A	Sr Associate AD - Life Skills & N Club	00007713	095022	12			1.000	166,870
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	22,880
Burling, Stacey L	Dir of Education & Engagement Programs	00013858	252300	12			1.000	50,512
Conrad, Kayla A	Asst Dir of Life Skills	00002717	252300	12			1.000	45,069
Stone, Ashley M	Dir of PEO Programs	00003703	252300	12			1.000	45,390
Wilson, Jordan M	Asst Dir of Life Skills	00009074	252300	12			1.000	45,069
Urry, Brandon J	Asst Director for Specialist Programs	00002760	253300	12			1.000	49,415
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	258,335
	SUBTOTAL NONFACULTY						6.000	425,205
	SUBTOTAL SALARIES & WAGES						6.000	425,205
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,777
519200 FICA CONTRIBUTION								30,686
519300 HEALTH INSURANCE CONTRIBUTION								39,118
519400 LIFE INSURANCE CONTRIBUTION								668
519700 UNEMPLOYMENT COMPENSATION								221
519800 WORKERS COMPENSATION								3,709
	SUBTOTAL BENEFITS							100,179
	TOTAL PERSONAL SERVICES							525,384
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								786,571
	TOTAL NET OPERATING EXPENSES							786,571
	COST OBJECT TOTAL							1,311,955

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	186,522
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P Temporary Worker	00005257	095999	00			0.000	47,957
Bridge, Ian C	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	48,797
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	55,149
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	151,903
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	17.205	0.850	30,417
	(23-7701-1118)Huskervision		514000				0.15	5,369
TOTAL Robertson, Catherine B							1.00	35,786
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	9,135
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.850	389,977
SUBTOTAL SALARIES & WAGES							3.850	389,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,283
519200 FICA CONTRIBUTION								21,319
519300 HEALTH INSURANCE CONTRIBUTION								30,481
519400 LIFE INSURANCE CONTRIBUTION								438
519700 UNEMPLOYMENT COMPENSATION								172
519800 WORKERS COMPENSATION								2,515
SUBTOTAL BENEFITS								76,208
TOTAL PERSONAL SERVICES								466,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,109,848
TOTAL NET OPERATING EXPENSES								1,109,848
COST OBJECT TOTAL								1,576,033

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	76,967
514000 CLER/TECH/SERV WAGES								
Erickson, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	11.941	1.000	24,838
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	12.515	1.000	26,032
Greenfield, Andrew M	Custodian/Event Setup Assistant	00012986	271701	12	2080	11.192	1.000	23,280
Harper, Jack Lee	Custodian II	00004721	271701	12	2080	14.414	1.000	29,981
Honor, Matthew J	Custodian II	00004719	271701	12	2080	13.906	1.000	28,925
Kinnison, Jeff A	Custodian II	00004718	271701	12	2080	12.921	1.000	26,875
LaFollette, Tyler W	Custodian/Event Setup Assistant	00004722	271701	12		11.655	1.000	24,243
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	29.254	1.000	60,849
Shaw Jr, John Paul	Bldg Serv Tech II	00004711	272605	12	2080	17.184	1.000	35,742
Green, Jeffrey S	Electrician	00004716	272610	12	2080	25.071	1.000	52,147
Moore, Alan M	Electrician	00004713	272610	12	2080	24.767	1.000	51,516
Donahoe, Ryan R	Plumber/Pipefitter II	00009975	272618	12	2080	24.118	1.000	50,166
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	18.542	1.000	38,567
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	16.254	1.000	33,808
Hilzer, Taylor D	Building/Groundskeeper Leader	00005281	272702	12	2080	16.827	1.000	35,000
TOTAL 514000 CLER/TECH/SERV WAGES							15.000	541,969
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,588
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	40,000
SUBTOTAL NONFACULTY							16.000	667,524
SUBTOTAL SALARIES & WAGES							16.000	667,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,506
519200 FICA CONTRIBUTION								53,195
519300 HEALTH INSURANCE CONTRIBUTION								93,632
519400 LIFE INSURANCE CONTRIBUTION								1,080
519700 UNEMPLOYMENT COMPENSATION								354
519800 WORKERS COMPENSATION								5,155
SUBTOTAL BENEFITS								202,922
TOTAL PERSONAL SERVICES								870,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,651,912

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								1,651,912
	TOTAL NET OPERATING EXPENSES							1,651,912
	COST OBJECT TOTAL							2,522,358

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								879,100
TOTAL NET OPERATING EXPENSES								879,100
COST OBJECT TOTAL								879,100

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	5,000
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	62,586
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	49,980
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	47,731
Haynes, Eric R	Assistant AD for Facilities	00011671	274300	12			1.000	74,941
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	240,238
514000 CLER/TECH/SERV WAGES								
Hood, Philip Charles	Trades Supervisor	00004715	272600	12	2080	23.753	1.000	49,407
Becerra Hernandez, Gil E	HVAC/Service Technician II	00013152	272605	12	2080	16.789	1.000	34,921
Craig, Stewart R	Trades Supervisor	00015312	272605	12	2080	19.816	1.000	41,217
Carter, Chad J	Electrician	00004714	272610	12	2080	26.225	1.000	54,549
Varrati, John P	Custodial Supervisor	00004717	272701	12	2080	16.597	1.000	34,522
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	214,616
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,375
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	25,000
	SUBTOTAL NONFACULTY						9.000	502,229
	SUBTOTAL SALARIES & WAGES						9.000	502,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,801
519200 FICA CONTRIBUTION								38,418
519300 HEALTH INSURANCE CONTRIBUTION								81,886
519400 LIFE INSURANCE CONTRIBUTION								794
519700 UNEMPLOYMENT COMPENSATION								260
519800 WORKERS COMPENSATION								3,928
	SUBTOTAL BENEFITS							158,087
	TOTAL PERSONAL SERVICES							660,316
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,396,052
	TOTAL NET OPERATING EXPENSES							4,396,052
	COST OBJECT TOTAL							5,056,368

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osorio, Hernan A	Supervisor-Building & Grounds	00006913	272300	12			1.000	49,858
514000 CLER/TECH/SERV WAGES								
Rempe, Brian P	Custodial Leader	00003368	271702	12	2080	14.719	1.000	30,616
Nelson, Blake K	Assistant Turf Manager	00003328	272702	12	2080	15.263	1.000	31,746
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	62,362
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	6,500
SUBTOTAL NONFACULTY							3.000	118,720
SUBTOTAL SALARIES & WAGES							3.000	118,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,524
519200 FICA CONTRIBUTION								6,038
519300 HEALTH INSURANCE CONTRIBUTION								17,261
519400 LIFE INSURANCE CONTRIBUTION								114
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								612
SUBTOTAL BENEFITS								26,592
TOTAL PERSONAL SERVICES								145,312
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335,323
TOTAL NET OPERATING EXPENSES								335,323
COST OBJECT TOTAL								480,635

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Christine F	Assoc AD-Community, Govt, Charitable Rltns	00009139	095022	12			1.000	147,642
Witty, David S	Sr Asoc Athltcs Dir-Mrktng/Brandng/Comm	00003411	095082	12			1.000	207,326
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	354,968
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	39,800
TBA	Dir of Marketing & Student Engagement	00003279	342300	12			1.000	47,500
Wetherbee, Heidi D	Asst. Dir. of Marketing & Fan Experience	00015005	342300	12			1.000	41,318
Henrichs, Lonna M	Director of Licensing & Branding	00008739	343309	12			1.000	55,632
Tomjack, Matthew W	Director of Marketing & Fan Experience	00010084	343309	12			1.000	48,331
Rathe, Jason C	Asst AD, Marketing & Fan Experience	00009581	344300	12			1.000	78,220
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	310,801
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							7.000	690,769
SUBTOTAL SALARIES & WAGES							7.000	690,769
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,787
519200 FICA CONTRIBUTION								48,979
519300 HEALTH INSURANCE CONTRIBUTION								69,011
519400 LIFE INSURANCE CONTRIBUTION								977
519700 UNEMPLOYMENT COMPENSATION								393
519800 WORKERS COMPENSATION								6,238
SUBTOTAL BENEFITS								164,385
TOTAL PERSONAL SERVICES								855,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,274,641
TOTAL NET OPERATING EXPENSES								1,274,641
COST OBJECT TOTAL								2,129,795

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lozano, Marlon	Spirit Squad Manager	00013639	342300				1.000	42,095
Nicholson, Erynn S	Spirit Squad Head Coach	00009982	342300				1.000	49,008
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	91,103
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500				0.000	500
SUBTOTAL NONFACULTY							2.000	91,603
SUBTOTAL SALARIES & WAGES							2.000	91,603
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,375
519200 FICA CONTRIBUTION								8,750
519300 HEALTH INSURANCE CONTRIBUTION								22,670
519400 LIFE INSURANCE CONTRIBUTION								208
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								892
SUBTOTAL BENEFITS								41,956
TOTAL PERSONAL SERVICES								133,559
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								157,814
TOTAL NET OPERATING EXPENSES								157,814
COST OBJECT TOTAL								291,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								111,000
TOTAL NET OPERATING EXPENSES								111,000
COST OBJECT TOTAL								111,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							59,500
	TOTAL NET OPERATING EXPENSES							59,500
	COST OBJECT TOTAL							59,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Production (PR) (21-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	38,704
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.660	36,636
	(23-7905-1002)Univ Press-Production (PR)		513000				0.34	18,873
	TOTAL Shahan, Andrea M						1.00	55,509
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.660	75,340
	SUBTOTAL NONFACULTY						1.660	75,340
	SUBTOTAL SALARIES & WAGES						1.660	75,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,595
519200 FICA CONTRIBUTION								3,895
519300 HEALTH INSURANCE CONTRIBUTION								15,448
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							24,036
	TOTAL PERSONAL SERVICES							99,376
	COST OBJECT TOTAL							99,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Sales (SL) (21-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	17.874	1.000	37,177
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	17.911	1.000	37,255
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	74,432
SUBTOTAL NONFACULTY							2.000	74,432
SUBTOTAL SALARIES & WAGES							2.000	74,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,531
519200 FICA CONTRIBUTION								4,041
519300 HEALTH INSURANCE CONTRIBUTION								15,159
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								23,826
TOTAL PERSONAL SERVICES								98,258
COST OBJECT TOTAL								98,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	60,038
Christensen, Alicia L	Acquisitions Editor	00013492	343310	12			1.000	44,691
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	104,729
514000 CLER/TECH/SERV WAGES								
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242413	12	2080	16.080	1.000	33,446
TBA	Editorial Assistant	00005323	341400	12			0.000	345
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	2080	15.877	1.000	33,025
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	66,816
SUBTOTAL NONFACULTY							4.000	171,545
SUBTOTAL SALARIES & WAGES							4.000	171,545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,658
519200 FICA CONTRIBUTION								13,548
519300 HEALTH INSURANCE CONTRIBUTION								61,105
519400 LIFE INSURANCE CONTRIBUTION								341
SUBTOTAL BENEFITS								89,652
TOTAL PERSONAL SERVICES								261,197
COST OBJECT TOTAL								261,197

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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	TOTAL NET OPERATING EXPENSES							4,550,884
	COST OBJECT TOTAL							4,550,884

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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Springsteen, Sara R	Associate Project Editor	00005343	342300	12	2080	19.104	1.000	39,736
Stellrecht, Sabrina L	Asst Mgr, Editorial, Design & Production	00011669	342300	12	2080	20.976	1.000	43,630
TBA	Assistant Project Editor	00009045	342300	12	2080	12.102	1.000	25,173
Zaleski, Elizabeth A	Associate Project Editor	00005750	342300	12	2080	17.697	1.000	36,810
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	63,918
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	47,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	256,480
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	16,731
Castro, Grey C B	EDP Editorial Assistant	00004740	342500	12	2080	12.719	1.000	26,455
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	43,186
	SUBTOTAL NONFACULTY						7.000	299,666
	SUBTOTAL SALARIES & WAGES						7.000	299,666
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,192
	519200 FICA CONTRIBUTION							20,177
	519300 HEALTH INSURANCE CONTRIBUTION							38,546
	519400 LIFE INSURANCE CONTRIBUTION							494
	519700 UNEMPLOYMENT COMPENSATION							99
	519800 WORKERS COMPENSATION							1,225
	SUBTOTAL BENEFITS							79,733
	TOTAL PERSONAL SERVICES							379,399
	COST OBJECT TOTAL							379,399

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	44,952
Rold, Alison	Assistant Production Manager	00005327	323300	12			1.000	51,540
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.340	18,873
	(21-7905-1002)Univ Press-Production (PR)		513000				0.66	36,636
	TOTAL Shahan, Andrea M						1.00	55,509
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.340	115,365
514000 CLER/TECH/SERV WAGES								
Auten, Lindsey M	Production Design Associate	00007570	322600	12	2080	14.601	1.000	30,370
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	17.067	1.000	35,500
Gould, Rachel L	Compositor/Production Associate	00007322	322600	12	2080	13.005	1.000	27,050
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	92,920
	SUBTOTAL NONFACULTY						5.340	208,285
	SUBTOTAL SALARIES & WAGES						5.340	208,285
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,625
	519200 FICA CONTRIBUTION							20,123
	519300 HEALTH INSURANCE CONTRIBUTION							29,831
	519400 LIFE INSURANCE CONTRIBUTION							477
	519700 UNEMPLOYMENT COMPENSATION							102
	519800 WORKERS COMPENSATION							1,264
	SUBTOTAL BENEFITS							67,422
	TOTAL PERSONAL SERVICES							275,707
	COST OBJECT TOTAL							275,707

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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	2080	20.306	1.000	42,236
Sekora, Rosemary A	Publicity Manager	00005338	343309	12			1.000	37,617
Heineke, Mark A	Marketing Manager	00013494	344300	12			1.000	91,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	170,853
514000 CLER/TECH/SERV WAGES								
TBA	Advertising, Exhibits, and Awards Coord	00009516	242500	12	2080	12.500	1.000	26,000
TBA	Marketing Graphic Design Associate	00005322	322600	12	1040	12.979	0.500	13,498
Weir, Anna L	Publicist	00007472	342502	12	2080	12.979	1.000	26,997
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	66,495
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005347	095500	00			0.000	17,358
SUBTOTAL NONFACULTY							5.500	254,706
SUBTOTAL SALARIES & WAGES							5.500	254,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,162
519200 FICA CONTRIBUTION								21,175
519300 HEALTH INSURANCE CONTRIBUTION								24,570
519400 LIFE INSURANCE CONTRIBUTION								479
519700 UNEMPLOYMENT COMPENSATION								100
519800 WORKERS COMPENSATION								1,255
SUBTOTAL BENEFITS								60,741
TOTAL PERSONAL SERVICES								315,447
COST OBJECT TOTAL								315,447

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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Shear, Donna	Director	00005319	095082	12			1.000	198,554	
513000 MGR/PROFESSIONAL SAL									
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	107,377	
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	21.845	0.500	22,719	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	130,096
	SUBTOTAL NONFACULTY							2.500	328,650
	SUBTOTAL SALARIES & WAGES							2.500	328,650
BENEFITS									
519100 RETIREMENT CONTRIBUTION								30,202	
519200 FICA CONTRIBUTION								23,293	
519300 HEALTH INSURANCE CONTRIBUTION								15,376	
519400 LIFE INSURANCE CONTRIBUTION								519	
519700 UNEMPLOYMENT COMPENSATION								136	
519800 WORKERS COMPENSATION								1,687	
	SUBTOTAL BENEFITS							71,213	
	TOTAL PERSONAL SERVICES							399,863	
	COST OBJECT TOTAL							399,863	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Francis, Mark V	Sr Accountant & Analyst	00011385	243301	12			1.000	52,930
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	14.624	0.500	15,209
	(23-7905-1008)Univ Press Acquisition (AQ)		514000				0.50	15,208
	TOTAL Townsend, Barbara A						1.00	30,417
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	18.332	0.500	19,066
	(23-7905-1009)Univ Press Journals (JR)		514000				0.50	19,065
	TOTAL Anderson, Odessa H						1.00	38,131
Schwinck, Claire A	Operations Support Associate	00005751	242415	12	2080	19.313	1.000	40,170
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	74,445
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00	312		0.150	15,377
	SUBTOTAL NONFACULTY						3.150	142,752
	SUBTOTAL SALARIES & WAGES						3.150	142,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,273
519200 FICA CONTRIBUTION								10,966
519300 HEALTH INSURANCE CONTRIBUTION								15,860
519400 LIFE INSURANCE CONTRIBUTION								261
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								662
	SUBTOTAL BENEFITS							35,075
	TOTAL PERSONAL SERVICES							177,827
	COST OBJECT TOTAL							177,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	63,807
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	68,561
Barry, Bridget R	History Acquisitions Editor	00009052	344300	12			1.000	46,155
Plant, Alisa A	Editor in Chief	00013924	344300	12			1.000	83,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	261,551
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	40,215
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	14.624	0.500	15,208
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	15,209
	TOTAL Townsend, Barbara A						1.00	30,417
Wendell, Emily K	Editorial Assistant	00005330	341400	12	2080	11.845	1.000	24,638
Stauffer, Heather E	Associate Acquisitions Editor	00002701	342500	12	2080	14.675	1.000	30,525
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	110,586
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.000	11,516
	SUBTOTAL NONFACULTY						6.500	383,653
	SUBTOTAL SALARIES & WAGES						6.500	383,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,495
519200 FICA CONTRIBUTION								29,402
519300 HEALTH INSURANCE CONTRIBUTION								47,761
519400 LIFE INSURANCE CONTRIBUTION								691
519700 UNEMPLOYMENT COMPENSATION								137
519800 WORKERS COMPENSATION								1,707
	SUBTOTAL BENEFITS							99,193
	TOTAL PERSONAL SERVICES							482,846
	COST OBJECT TOTAL							482,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Poor, Weston T	Journals Project Coordinator	00013748	342300	12	2080	18.265	1.000	37,992
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	65,559
Puchalla, Joel D	Project Supervisor	00009468	343300	12	2080	21.956	1.000	45,668
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	57,359
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	206,578
514000 CLER/TECH/SERV WAGES								
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	18.332	0.500	19,065
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	19,066
TOTAL Anderson, Odessa H							1.00	38,131
Losh, Lacey RD	Graphic Designer/Compositor	00007092	322600	12	2080	17.255	1.000	35,890
TBA	Desktop Compositor	00005334	322600	12		18.181	1.000	37,817
Ybarra, Laurel E	Marketing Assistant	00009058	341400	12	2080	12.688	1.000	26,390
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	119,162
SUBTOTAL NONFACULTY							7.500	325,740
SUBTOTAL SALARIES & WAGES							7.500	325,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,740
519200 FICA CONTRIBUTION								25,492
519300 HEALTH INSURANCE CONTRIBUTION								33,234
519400 LIFE INSURANCE CONTRIBUTION								587
519700 UNEMPLOYMENT COMPENSATION								127
519800 WORKERS COMPENSATION								1,598
SUBTOTAL BENEFITS								84,778
TOTAL PERSONAL SERVICES								410,518
COST OBJECT TOTAL								410,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	63,549
514000 CLER/TECH/SERV WAGES								
Lage, Amy J	Digital Assets & IT Coordinator	00008361	302500	12	2080	16.157	1.000	33,606
	SUBTOTAL NONFACULTY						2.000	97,155
	SUBTOTAL SALARIES & WAGES						2.000	97,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,345
519200 FICA CONTRIBUTION								7,754
519300 HEALTH INSURANCE CONTRIBUTION								18,737
519400 LIFE INSURANCE CONTRIBUTION								196
519700 UNEMPLOYMENT COMPENSATION								40
519800 WORKERS COMPENSATION								501
	SUBTOTAL BENEFITS							35,573
	TOTAL PERSONAL SERVICES							132,728
	COST OBJECT TOTAL							132,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chang, Ann E	Artistic Director	00009776	095081	12			0.500	60,309
	(21-0706-0001)GKSOM-Dept Oper		511000				0.50	35,134
	TOTAL Chang, Ann E						1.00	95,443
Stephan, William K	Executive Director	00010709	095222	12			0.054	8,497
	(21-4101-0001)Chancellor		512100				0.95	147,703
	TOTAL Stephan, William K						1.00	156,200
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.554	68,806
513000 MGR/PROFESSIONAL SAL								
Terryberry, Andrea M	Administrative Coordinator	00003159	242402	12	2080	19.741	1.000	41,062
Stroud, Natalie K	Associate Executive Director	00008309	244302	12			1.000	78,474
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	119,536
514000 CLER/TECH/SERV WAGES								
Burkle, Sharon L	Accounting Associate	00003682	242401	12	2080	16.957	0.750	26,453
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	24.191	1.000	50,317
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	76,770
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	SUBTOTAL NONFACULTY						4.304	277,125
	SUBTOTAL SALARIES & WAGES						4.304	277,125
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,883
	519200 FICA CONTRIBUTION							21,316
	519300 HEALTH INSURANCE CONTRIBUTION							67,744
	519400 LIFE INSURANCE CONTRIBUTION							531
	519700 UNEMPLOYMENT COMPENSATION							112
	519800 WORKERS COMPENSATION							1,388
	SUBTOTAL BENEFITS							109,974
	TOTAL PERSONAL SERVICES							387,099
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							89,000
	540000 TRAVEL EXPENSE							38,000
	TOTAL NET OPERATING EXPENSES							127,000
	COST OBJECT TOTAL							514,099

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geiger, Kira C	Graphics Specialist	00010395	343302	12			1.000	47,342
TBA	Communications Coordinator	00009974	343302	12			1.000	49,652
Boring, Matthew D	Marketing & Sales Manager	00013890	343309	12			1.000	58,887
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	155,881
	SUBTOTAL NONFACULTY						3.000	155,881
	SUBTOTAL SALARIES & WAGES						3.000	155,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,705
519200 FICA CONTRIBUTION								11,713
519300 HEALTH INSURANCE CONTRIBUTION								34,327
519400 LIFE INSURANCE CONTRIBUTION								284
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								851
	SUBTOTAL BENEFITS							53,940
	TOTAL PERSONAL SERVICES							209,821
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
	TOTAL NET OPERATING EXPENSES							900
	COST OBJECT TOTAL							210,721

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cervený, Alexandria B	Development Coordinator	00005552	342300	12			1.000	40,700
Cartwright, Kyle E	Development Manager	00008359	343300	12			1.000	56,238
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	96,938
514000 CLER/TECH/SERV WAGES								
Seefeld, Donna Y	Administrative Tech I	00008378	242400	12	2080	19.181	1.000	39,896
	SUBTOTAL NONFACULTY						3.000	136,834
	SUBTOTAL SALARIES & WAGES						3.000	136,834
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,991
519200 FICA CONTRIBUTION								9,984
519300 HEALTH INSURANCE CONTRIBUTION								9,268
519400 LIFE INSURANCE CONTRIBUTION								208
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								584
	SUBTOTAL BENEFITS							24,079
	TOTAL PERSONAL SERVICES							160,913
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,300
	TOTAL NET OPERATING EXPENSES							17,300
	COST OBJECT TOTAL							178,213

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,205,537
	TOTAL NET OPERATING EXPENSES							1,205,537
	COST OBJECT TOTAL							1,205,537

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	18.620	1.000	38,729
Himmelberger, John E	Stage Lighting & Production Specialist	00007469	332300	12	2080	19.109	1.000	39,747
Snyder, Jesse	Production Coordinator	00009576	332300	12	2080	21.775	1.000	45,292
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	22.086	1.000	45,939
Stratman, Daniel Frederick	Tech Director	00007530	333300	12			1.000	84,755
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	254,462
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	12.712	0.750	19,831
Koch, Jeffrey D	Production Technician	00009575	332500	12	2080	14.308	1.000	29,761
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	66,842
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
SUBTOTAL NONFACULTY							6.750	325,308
SUBTOTAL SALARIES & WAGES							6.750	325,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,748
519200 FICA CONTRIBUTION								27,766
519300 HEALTH INSURANCE CONTRIBUTION								55,406
519400 LIFE INSURANCE CONTRIBUTION								562
519700 UNEMPLOYMENT COMPENSATION								138
519800 WORKERS COMPENSATION								1,716
SUBTOTAL BENEFITS								113,336
TOTAL PERSONAL SERVICES								438,644
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,500
TOTAL NET OPERATING EXPENSES								109,500
COST OBJECT TOTAL								548,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engen-Wedin, Nancy G	Program Manager	00013849	263300				0.500	38,496
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	28,019
	(24-1708-0083001)US EDUC Indigenous Roots Te		512100				0.15	12,007
	TOTAL Engen-Wedin, Nancy G						1.00	78,522
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,775
	SUBTOTAL NONFACULTY						0.500	42,271
	SUBTOTAL SALARIES & WAGES						0.500	42,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,514
519200 FICA CONTRIBUTION								3,568
519300 HEALTH INSURANCE CONTRIBUTION								6,647
519400 LIFE INSURANCE CONTRIBUTION								78
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								267
	SUBTOTAL BENEFITS							14,090
	TOTAL PERSONAL SERVICES							56,361
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,850
	TOTAL NET OPERATING EXPENSES							7,850
	COST OBJECT TOTAL							64,211

GENERAL OPERATING BUDGET
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wathor, Larry M	Facilities Services Manager	00008497	273300	12			1.000	70,415
514000 CLER/TECH/SERV WAGES								
Adams, Dale E	Building/Grounds Attendant	00008314	271700	12	2080	14.204	1.000	29,545
Brand, Stacy M	Building/Grounds Attendant	00008814	271700	12	2080	12.409	1.000	25,811
Tyrrell, Adrienne M	Custodian II	00011835	271701	12	1560	11.813	0.750	18,428
Brtek, John Carl	Maintenance Leader	00008948	272603	12	2080	23.625	1.000	49,140
Stewart, Jillian L	Custodial Supervisor	00007874	272701	12	2080	18.335	1.000	38,137
	TOTAL 514000 CLER/TECH/SERV WAGES						4.750	161,061
	SUBTOTAL NONFACULTY						5.750	231,476
	SUBTOTAL SALARIES & WAGES						5.750	231,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,600
519200 FICA CONTRIBUTION								21,902
519300 HEALTH INSURANCE CONTRIBUTION								34,693
519400 LIFE INSURANCE CONTRIBUTION								452
519700 UNEMPLOYMENT COMPENSATION								103
519800 WORKERS COMPENSATION								1,400
	SUBTOTAL BENEFITS							77,150
	TOTAL PERSONAL SERVICES							308,626
	COST OBJECT TOTAL							308,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dillman, Jesse L	Assistant Ticket Office Manager	00008319	242300	12	2080	19.774	1.000	41,130
Brewster, Margie Eileen	Ticket Office Manager	00008318	243300	12			1.000	61,826
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	102,956
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
Masten, Amanda G	Ticket Office Supervisor	00007732	242400	12	2080	14.245	1.000	29,630
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	40,544
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			4.000	26,905
SUBTOTAL NONFACULTY							7.000	170,405
SUBTOTAL SALARIES & WAGES							7.000	170,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,845
519200 FICA CONTRIBUTION								13,206
519300 HEALTH INSURANCE CONTRIBUTION								20,112
519400 LIFE INSURANCE CONTRIBUTION								258
519700 UNEMPLOYMENT COMPENSATION								57
519800 WORKERS COMPENSATION								988
SUBTOTAL BENEFITS								44,466
TOTAL PERSONAL SERVICES								214,871
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,000
TOTAL NET OPERATING EXPENSES								39,000
COST OBJECT TOTAL								253,871

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobson, Sasha R	Outreach Coordinator	00002571	262300	12	1300	15.719	0.625	20,435
Poor, Erin M	Education & Community Engagement Dir	00012434	263300	12			1.000	51,125
TOTAL 513000 MGR/PROFESSIONAL SAL							1.625	71,560
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	3,132
SUBTOTAL NONFACULTY							1.625	74,692
SUBTOTAL SALARIES & WAGES							1.625	74,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,133
519200 FICA CONTRIBUTION								5,620
519300 HEALTH INSURANCE CONTRIBUTION								9,624
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								337
SUBTOTAL BENEFITS								17,839
TOTAL PERSONAL SERVICES								92,531
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,300
TOTAL NET OPERATING EXPENSES								164,300
COST OBJECT TOTAL								256,831

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costa, Charles J	Events Coordinator	00009095	333300				1.000	35,000
TBA	Usher & Events Coordinator	00002183	333300				1.000	31,421
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	66,421
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998				0.000	32,923
SUBTOTAL NONFACULTY							2.000	99,344
SUBTOTAL SALARIES & WAGES							2.000	99,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,596
519200 FICA CONTRIBUTION								8,390
519300 HEALTH INSURANCE CONTRIBUTION								4,320
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								582
SUBTOTAL BENEFITS								14,998
TOTAL PERSONAL SERVICES								114,342
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								120,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colonna, Steven M	IT Manager	00013537	303300	12			1.000	60,927
	SUBTOTAL NONFACULTY						1.000	60,927
	SUBTOTAL SALARIES & WAGES						1.000	60,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,561
519200 FICA CONTRIBUTION								5,367
519300 HEALTH INSURANCE CONTRIBUTION								14,301
519400 LIFE INSURANCE CONTRIBUTION								123
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								347
	SUBTOTAL BENEFITS							25,724
	TOTAL PERSONAL SERVICES							86,651
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							126,651

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	47,772
SUBTOTAL NONFACULTY							1.000	47,772
SUBTOTAL SALARIES & WAGES							1.000	47,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,676
519200 FICA CONTRIBUTION								2,128
519300 HEALTH INSURANCE CONTRIBUTION								8,756
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								13,823
TOTAL PERSONAL SERVICES								61,595
COST OBJECT TOTAL								61,595

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zaborowski, Shelley M	Executive Director	00004419	095222	12			1.000	165,330
513000 MGR/PROFESSIONAL SAL								
Moore, Tracy L	Executive Assistant	00003589	242402	12	2080	21.035	1.000	43,753
Gonzales, Jordan P	Asst Dir of Student Programs	00002864	253300	12			1.000	34,392
Morris, Charley D	Graphic Design Specialist	00002588	342300	12			1.000	31,136
Rempe, Heather J	Asst Director of Digital Communications	00002584	342300	12			1.000	42,226
Winter, Hilary M	Associate Director, Digital Strategy	00002866	342300	12			1.000	42,735
Wright, Kevin J	Director, Design	00002589	342300	12			1.000	56,147
Engelbart, Derek J	Assoc Exec Dir, Alumni Relations	00002591	343300	12			1.000	83,977
Haskell, Sarah E	Director of Alumni Engagement	00002613	343300	12			1.000	46,932
Marshall, Jessica R	Dir of Communications & Membership	00003702	343300	12			1.000	46,578
Myers, Carrie E	Director of Alumni Engagement	00005147	343300	12			1.000	61,988
Washburn, Andrew D	Associate Executive Director, Operations	00002594	343300	12			1.000	91,211
Wilder, Kirstin L	Director of Publications	00002586	343300	12			1.000	76,313
Williams, Kathryn M	Sr Director, Marketing & Communication	00002596	343300	12			1.000	64,743
Chapin, Jennifer A	Dir of Business & Alumni Relations	00002601	343309	12			0.500	26,455
	(23-9813-1155)A/R-Alumni Assoc-Venue/Facilit		513000				0.50	26,455
	TOTAL Chapin, Jennifer A						1.00	52,910
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.500	748,586
514000 CLER/TECH/SERV WAGES								
Hoffman, Hanna N	Alumni Relations & Program Coordinator	00002603	242400	12	2080	14.675	1.000	30,525
TBA	Alumni Relations & Program Coordinator	00002603	242400	12	2080	14.623	1.000	30,415
Kempcke, Wendy	Office Associate	00002600	242409	12	2080	18.259	1.000	37,979
Dorse, Charles E	Custodian	00002599	271701	12	2080	12.069	1.000	25,103
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	124,022
	SUBTOTAL NONFACULTY						18.500	1,037,938
	SUBTOTAL SALARIES & WAGES						18.500	1,037,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,024
519200 FICA CONTRIBUTION								83,718
519300 HEALTH INSURANCE CONTRIBUTION								152,035
519400 LIFE INSURANCE CONTRIBUTION								1,935
519700 UNEMPLOYMENT COMPENSATION								427
519800 WORKERS COMPENSATION								5,327
	SUBTOTAL BENEFITS							303,466
	TOTAL PERSONAL SERVICES							1,341,404

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,341,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shattil, Daniel M	General Manager	00005696	243300	12			1.000	83,896
Thiemann, David W	Director of Sales and Marketing	00009243	343300	12			1.000	60,490
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	144,386
	SUBTOTAL NONFACULTY						2.000	144,386
	SUBTOTAL SALARIES & WAGES						2.000	144,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,696
519200 FICA CONTRIBUTION								12,578
519300 HEALTH INSURANCE CONTRIBUTION								15,029
519400 LIFE INSURANCE CONTRIBUTION								291
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								752
	SUBTOTAL BENEFITS							36,407
	TOTAL PERSONAL SERVICES							180,793
	COST OBJECT TOTAL							180,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-IAFFE-Economics (23-9813-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Financial Associate	00003013	242300	12	2080	17.774	1.000	36,969
514000 CLER/TECH/SERV WAGES								
TBA	Business and Grants Coordinator	00011550	242400	12		16.448	1.000	34,212
SUBTOTAL NONFACULTY							2.000	71,181
SUBTOTAL SALARIES & WAGES							2.000	71,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,072
519200 FICA CONTRIBUTION								2,971
519300 HEALTH INSURANCE CONTRIBUTION								906
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								6,017
TOTAL PERSONAL SERVICES								77,198
COST OBJECT TOTAL								77,198

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-NU Technology Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Horst, Cheryl L	Assistant Director	00010291	090221	12			1.000	112,257
Jyot, Jeewan	Senior Licensing Manager	00008828	091122	12			1.000	88,519
Siyahian, Arpi J	Licensing Manager	00010109	091122	12			1.000	81,244
Suarez, Mauricio M	Director of Licensing	00009582	091122	12			1.000	108,242
TBA	Director of Licensing	00009582	091122	12			1.000	96,672
TBA	Licensing Assistant II	00009658	091122	12			1.000	77,383
TBA	Technology Agent	00011482	091122	12			1.000	84,389
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	179,463
Gernhart, Zane C	Technology Manager	00004812	095838	12			1.000	78,488
TOTAL 512100 ADMINISTRATIVE - PERMANENT							9.000	906,657
513000 MGR/PROFESSIONAL SAL								
Petitto, Nancy A	Operations Manager	00015283	243300	12			1.000	54,007
Robotham, Rose M	Compliance & Technology Marketing Coord	00013009	243300	12			1.000	73,333
Rohe, Lacey J	Cost Accountant	00004575	243315	12			0.477	33,766
	(21-4311-0001)Accounting		513000				0.20	14,146
	(21-4311-4000)Accounting F&A		513000				0.32	22,817
TOTAL Rohe, Lacey J							1.00	70,729
TOTAL 513000 MGR/PROFESSIONAL SAL							2.477	161,106
514000 CLER/TECH/SERV WAGES								
Grate, Courtney A	Intellectual Property Specialist	00010238	243300	12	2080	23.527	1.000	48,936
SUBTOTAL NONFACULTY							12.477	1,116,699
SUBTOTAL SALARIES & WAGES							12.477	1,116,699
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,376
519200 FICA CONTRIBUTION								70,981
519300 HEALTH INSURANCE CONTRIBUTION								114,912
519400 LIFE INSURANCE CONTRIBUTION								1,602
SUBTOTAL BENEFITS							264,871	
TOTAL PERSONAL SERVICES							1,381,570	
COST OBJECT TOTAL							1,381,570	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Daniel J	Executive Director	00003689	095222	12			1.000	186,436
513000 MGR/PROFESSIONAL SAL								
Engel, Kathleen A	NIC Director of Communication & Culture	00009726	343300	12			1.000	70,434
514000 CLER/TECH/SERV WAGES								
Goedert, Brooke L	Administrative Coordinator	00005566	242402	12	2080	21.367	1.000	44,444
	SUBTOTAL NONFACULTY						3.000	301,314
	SUBTOTAL SALARIES & WAGES						3.000	301,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,158
519200 FICA CONTRIBUTION								21,273
519300 HEALTH INSURANCE CONTRIBUTION								23,876
519400 LIFE INSURANCE CONTRIBUTION								456
	SUBTOTAL BENEFITS							73,763
	TOTAL PERSONAL SERVICES							375,077
	COST OBJECT TOTAL							375,077

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boggs, Stephen J	Venues Coordinator	00002616	242300	12	2080	15.653	1.000	32,559
Bullington, Justy R	Venue Management and Event Specialist	00003696	242300	12	2080	15.385	1.000	32,000
Casillas, Conrad A	Venue Management & Operations Spec	00002863	242300	12	2080	14.904	1.000	31,000
Mahnken, Michael R	Venues Coordinator	00007206	242300	12	2080	16.632	1.000	34,595
Schwab, Debra K	Associate Director, Venues	00002615	342300	12			1.000	40,056
Chapin, Jennifer A	Dir of Business & Alumni Relations	00002601	343309	12			0.500	26,455
	(23-9813-1009)Accts Rec Alumni Association		513000				0.50	26,455
	TOTAL Chapin, Jennifer A						1.00	52,910
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.500	196,665
	SUBTOTAL NONFACULTY						5.500	196,665
	SUBTOTAL SALARIES & WAGES						5.500	196,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,798
519200 FICA CONTRIBUTION								16,837
519300 HEALTH INSURANCE CONTRIBUTION								29,875
519400 LIFE INSURANCE CONTRIBUTION								380
519700 UNEMPLOYMENT COMPENSATION								81
519800 WORKERS COMPENSATION								1,087
	SUBTOTAL BENEFITS							53,058
	TOTAL PERSONAL SERVICES							249,723
	COST OBJECT TOTAL							249,723

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NICDC - Willet (23-9813-2150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willet, Ann M	Director, Strategic Alliance	00005622	098160	12			1.000	157,207
SUBTOTAL FACULTY							1.000	157,207
SUBTOTAL SALARIES & WAGES							1.000	157,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,035
519200 FICA CONTRIBUTION								12,846
519300 HEALTH INSURANCE CONTRIBUTION								728
519400 LIFE INSURANCE CONTRIBUTION								252
SUBTOTAL BENEFITS								29,861
TOTAL PERSONAL SERVICES								187,068
COST OBJECT TOTAL								187,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: SOFS HOLDING: Greek Affairs nec (23-9813-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gayer, Jonathan L	Coordinator of Fraternity Life	00002023	252300				1.000	41,718
SUBTOTAL NONFACULTY							1.000	41,718
SUBTOTAL SALARIES & WAGES							1.000	41,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,827
519200 FICA CONTRIBUTION								3,688
519300 HEALTH INSURANCE CONTRIBUTION								728
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS							8,328	
TOTAL PERSONAL SERVICES							50,046	
COST OBJECT TOTAL							50,046	

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS Interfraternity Council (23-9813-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator of Fraternity Life	00002023	252300	12			1.000	35,896
514000 CLER/TECH/SERV WAGES								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	15.426	0.500	16,043
	(23-9813-3014)SOFS Panhellenic Association		514000				0.50	16,043
	TOTAL Shomaker, Monte A						1.00	32,086
	SUBTOTAL NONFACULTY						1.500	51,939
	SUBTOTAL SALARIES & WAGES						1.500	51,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,470
519200 FICA CONTRIBUTION								1,451
519300 HEALTH INSURANCE CONTRIBUTION								2,398
519400 LIFE INSURANCE CONTRIBUTION								33
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							5,464
	TOTAL PERSONAL SERVICES							57,403
	COST OBJECT TOTAL							57,403

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS Panhellenic Association (23-9813-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	15.426	0.500	16,043
	(23-9813-3013)SOFS Interfraternity Council		514000				0.50	16,043
	TOTAL Shomaker, Monte A						1.00	32,086
	SUBTOTAL NONFACULTY						0.500	16,043
	SUBTOTAL SALARIES & WAGES						0.500	16,043
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,469
519200 FICA CONTRIBUTION								1,882
519300 HEALTH INSURANCE CONTRIBUTION								2,396
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							5,780
	TOTAL PERSONAL SERVICES							21,823
	COST OBJECT TOTAL							21,823

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	62,871
Stall, Shelley K	Director	00008501	243300	12			1.000	76,072
Meyer, Randi R	Staff Attorney	00009800	243307	12			1.000	50,331
White, Jeffrey H	Staff Attorney	00003041	243307	12			1.000	55,806
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	245,080
514000 CLER/TECH/SERV WAGES								
Matthes, Jessie L	Office Associate	00010041	242409	12	1660	16.489	0.798	27,369
TBA	Office Associate	00010040	242409	12	1660	18.245	0.798	30,284
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1951	19.082	0.938	37,229
TOTAL 514000 CLER/TECH/SERV WAGES							2.534	94,882
SUBTOTAL NONFACULTY							6.534	339,962
SUBTOTAL SALARIES & WAGES							6.534	339,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,466
519200 FICA CONTRIBUTION								28,302
519300 HEALTH INSURANCE CONTRIBUTION								47,190
519400 LIFE INSURANCE CONTRIBUTION								668
519700 UNEMPLOYMENT COMPENSATION								138
519800 WORKERS COMPENSATION								1,716
SUBTOTAL BENEFITS								104,480
TOTAL PERSONAL SERVICES								444,442
COST OBJECT TOTAL								444,442

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,962,072
TOTAL NET OPERATING EXPENSES								34,962,072
COST OBJECT TOTAL								34,962,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000,000
TOTAL NET OPERATING EXPENSES								17,000,000
COST OBJECT TOTAL								17,000,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,965,449
	TOTAL NET OPERATING EXPENSES							1,965,449
	COST OBJECT TOTAL							1,965,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,795,634
TOTAL NET OPERATING EXPENSES								12,795,634
COST OBJECT TOTAL								12,795,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							557,736
	TOTAL NET OPERATING EXPENSES							557,736
	COST OBJECT TOTAL							557,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								197,861
TOTAL NET OPERATING EXPENSES								197,861
COST OBJECT TOTAL								197,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,236,565
	TOTAL NET OPERATING EXPENSES							1,236,565
	COST OBJECT TOTAL							1,236,565

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,539,029
TOTAL NET OPERATING EXPENSES								121,539,029
COST OBJECT TOTAL								121,539,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (24-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,302,300
TOTAL NET OPERATING EXPENSES								9,302,300
COST OBJECT TOTAL								9,302,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							893,813
	TOTAL NET OPERATING EXPENSES							893,813
	COST OBJECT TOTAL							893,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,625,706
TOTAL NET OPERATING EXPENSES								39,625,706
COST OBJECT TOTAL								39,625,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								989,714
TOTAL NET OPERATING EXPENSES								989,714
COST OBJECT TOTAL								989,714

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,622,240
	TOTAL NET OPERATING EXPENSES							1,622,240
	COST OBJECT TOTAL							1,622,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							336,333
	TOTAL NET OPERATING EXPENSES							336,333
	COST OBJECT TOTAL							336,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							170,615
	TOTAL NET OPERATING EXPENSES							170,615
	COST OBJECT TOTAL							170,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							178,820
	TOTAL NET OPERATING EXPENSES							178,820
	COST OBJECT TOTAL							178,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,635,079
	TOTAL NET OPERATING EXPENSES							4,635,079
	COST OBJECT TOTAL							4,635,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,065,760
TOTAL NET OPERATING EXPENSES								27,065,760
COST OBJECT TOTAL								27,065,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,746,114
TOTAL NET OPERATING EXPENSES								6,746,114
COST OBJECT TOTAL								6,746,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							934,443
	TOTAL NET OPERATING EXPENSES							934,443
	COST OBJECT TOTAL							934,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							32,750
	TOTAL NET OPERATING EXPENSES							32,750
	COST OBJECT TOTAL							32,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							324,367
	TOTAL NET OPERATING EXPENSES							324,367
	COST OBJECT TOTAL							324,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,872,348
TOTAL NET OPERATING EXPENSES								16,872,348
COST OBJECT TOTAL								16,872,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							43,108
521000	PLANNED OPERATING EXPENSES							6,482,626
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	6,525,734
	TOTAL NET OPERATING EXPENSES							6,525,734
	COST OBJECT TOTAL							6,525,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,849,385
TOTAL NET OPERATING EXPENSES								1,849,385
COST OBJECT TOTAL								1,849,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,623,702
TOTAL NET OPERATING EXPENSES								5,623,702
COST OBJECT TOTAL								5,623,702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,910,976
TOTAL NET OPERATING EXPENSES								1,910,976
COST OBJECT TOTAL								1,910,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							46,784
	TOTAL NET OPERATING EXPENSES							46,784
	COST OBJECT TOTAL							46,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,719
TOTAL NET OPERATING EXPENSES								29,719
COST OBJECT TOTAL								29,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,964,317
TOTAL NET OPERATING EXPENSES								24,964,317
COST OBJECT TOTAL								24,964,317

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