

Fiscal Year 2015-2016

Departmental Budget Listing



Volume 3

2015-2016 Departmental Budget Listing

University of Nebraska Medical Center Volume 3

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Graduate Assistantships-IDC (31-0105-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077729		00			0.000	115,000
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-115,000
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								11,511
519300 HEALTH INSURANCE CONTRIBUTION								19,001
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							42,571
	TOTAL PERSONAL SERVICES							223,429
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,169
530000 OPERATING SUPPLIES								597
540000 TRAVEL EXPENSE								1,763
	TOTAL NET OPERATING EXPENSES							15,529
	COST OBJECT TOTAL							238,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Clinical Research Financial Compliance (31-0105-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Videtich, Grace L	Clin Res Financial Compliance Specialist	00072041	243300	12	2080		1.000	58,643
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-58,643
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prentice, Ernest D	Professor	00090015	095150	12	312		0.150	33,141
	TOTAL Prentice, Ernest D						1.00	217,398
SUBTOTAL FACULTY							0.150	33,141
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Prentice, Ernest D	Assoc Vice Chancellor	00092267	095101	12	1768		0.850	184,257
	TOTAL Prentice, Ernest D						1.00	217,398
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00093712		00			0.000	1,727
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	260		0.125	8,357
	(31-0105-0034)Inst Animal Care & Use Committ		513000				0.88	58,740
	TOTAL Blackburn, Mary Elizabeth						1.00	67,097
Epperson, Kevin J	IRB Administrator III	00089639	363300	12	2080		1.000	78,722
Kotulak, Gail D	IRB Administrator III	00091208	363300	12	1976		0.950	71,735
	(33-0107-1606)IRB Revolving Account		513000				0.05	3,812
	TOTAL Kotulak, Gail D						1.00	75,547
Kucera, Jennifer I	IRB Administrator III	00091966	363300	12	1964		0.944	55,339
	(33-0107-1606)IRB Revolving Account		513000				0.06	3,308
	TOTAL Kucera, Jennifer I						1.00	58,647
Logsdon, Susannah M	IRB Administrator III	00071084	363300	12	1951		0.938	62,808
	(33-0107-1606)IRB Revolving Account		513000				0.06	4,156
	TOTAL Logsdon, Susannah M						1.00	66,964
Paulsen, Gail A	IRB Administrator III	00075701	363300	12	2061		0.991	79,208
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.948	357,896
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00075713		00			0.000	607
Bogatz, Rebecca A	IACUC Associate	00091426	242400	12	2080	17.090	1.000	35,548
Hicks, Lindsay J	IRB Associate	00081125	242400	12	2080	19.826	1.000	41,239
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,394
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-33,141
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-62,808
Planned Negative				00			0.000	-79,208
Planned Negative		2395		00			0.000	-71,735
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-213,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
Planned Negative				00			0.000	-7,103	
Planned Negative				00			0.000	-41,239	
		TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-48,342
	SUBTOTAL NONFACULTY							7.798	324,313
	SUBTOTAL SALARIES & WAGES							7.948	357,454
BENEFITS									
519100 RETIREMENT CONTRIBUTION								23,235	
519200 FICA CONTRIBUTION								22,520	
519300 HEALTH INSURANCE CONTRIBUTION								37,176	
519400 LIFE INSURANCE CONTRIBUTION								357	
	SUBTOTAL BENEFITS							83,288	
	TOTAL PERSONAL SERVICES							440,742	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								8,758	
530000 OPERATING SUPPLIES								1,041	
540000 TRAVEL EXPENSE								1,565	
	TOTAL NET OPERATING EXPENSES							11,364	
	COST OBJECT TOTAL							452,106	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	1820		0.875	58,740
	(31-0105-0024)Institutional Review Bd		513000				0.13	8,357
	TOTAL Blackburn, Mary Elizabeth						1.00	67,097
	SUBTOTAL NONFACULTY						0.875	58,740
	SUBTOTAL SALARIES & WAGES						0.875	58,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,818
519200 FICA CONTRIBUTION								3,701
519300 HEALTH INSURANCE CONTRIBUTION								6,109
519400 LIFE INSURANCE CONTRIBUTION								59
	SUBTOTAL BENEFITS							13,687
	TOTAL PERSONAL SERVICES							72,427
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,447
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
	TOTAL NET OPERATING EXPENSES							11,103
	COST OBJECT TOTAL							83,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	1922		0.924	55,117
	(31-0105-0114)ADIS Project		513000				0.08	4,539
	TOTAL McGovern, Joan M						1.00	59,656
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	1986		0.955	58,128
	(31-0105-0114)ADIS Project		513000				0.05	2,728
	TOTAL Merriman, Linda D						1.00	60,856
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.879	113,245
514000 CLER/TECH/SERV WAGES								
Post, Tamara S	Academic Services Assistant	00071279	241400	12	2080	17.342	1.000	36,072
	SUBTOTAL NONFACULTY						2.879	149,317
	SUBTOTAL SALARIES & WAGES						2.879	149,317
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,706
	519200 FICA CONTRIBUTION							9,407
	519300 HEALTH INSURANCE CONTRIBUTION							15,529
	519400 LIFE INSURANCE CONTRIBUTION							149
	SUBTOTAL BENEFITS							34,791
	TOTAL PERSONAL SERVICES							184,108
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,758
	530000 OPERATING SUPPLIES							1,558
	TOTAL NET OPERATING EXPENSES							3,316
	COST OBJECT TOTAL							187,424

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turpen, James B	Professor	00075218	095150	12	1080		0.519	99,877
	(34-5150-2037501)NE Research Network - Main		511000				0.48	92,747
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	TOTAL Turpen, James B						1.00	219,624
SUBTOTAL FACULTY							0.519	99,877
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Vice Chancellor	00072636	095012	12	1285		0.618	184,431
Davies, Herbert O	Vice Chancellor Stipend	00093822	095012	12			0.000	10,000
	(31-0105-3006)COSTSHARING/ 36-0115-1005-002		512100				0.05	15,459
	(31-1201-0004)Dean Graduate Studies		512100				0.33	98,388
	TOTAL Davies, Herbert O						1.00	308,278
Turpen, James B	Assoc Vice Chanc Academic Affairs	00093883	095101	12			0.000	22,000
	(34-5150-2037501)NE Research Network - Main		511000				0.48	92,747
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	TOTAL Turpen, James B						1.00	219,624
Carmines, Pamela K	Asst Dean Engagement & Assessment	00092987	095135	12			0.250	36,095
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.05	7,617
	(37-8317-4001001)DDIF Administration		511000				0.45	64,090
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	41,095
	TOTAL Carmines, Pamela K						1.00	150,897
Nickol, Devin R	Asst Dean Stipend	00092606	095136	12			0.000	5,000
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12	204		0.098	7,154
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.13	11,680
	(31-1203-0001)Post Doctoral Education Office		511000				0.37	33,762
	(31-1203-0001)Post Doctoral Education Office		512100				0.40	34,328
	TOTAL Nickol, Devin R						1.00	91,924
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.966	264,680
513000 MGR/PROFESSIONAL SAL								
Moore, Peggy A	E-Learning Instructional Designer	00071478	303300	12	2080		1.000	67,600
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-99,877
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative		2399		00			0.000	-5,000
Planned Negative				00			0.000	-7,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Planned Negative				00			0.000	-67,600	
Planned Negative				12			0.000	-36,095	
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-115,849
	SUBTOTAL NONFACULTY							1.966	116,554
	SUBTOTAL SALARIES & WAGES							2.485	216,431
BENEFITS									
519100 RETIREMENT CONTRIBUTION								28,090	
519200 FICA CONTRIBUTION								27,226	
519300 HEALTH INSURANCE CONTRIBUTION								44,944	
519400 LIFE INSURANCE CONTRIBUTION								432	
	SUBTOTAL BENEFITS								100,692
	TOTAL PERSONAL SERVICES								317,123
	COST OBJECT TOTAL								317,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Comparative Medicine (31-0105-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	1046		0.503	28,261
	(33-5191-0012)Ahmad Start-up		513000				0.20	11,108
	(33-5191-0007)Comp Med-Vet Tech		513000				0.20	11,249
	(33-5191-0008)Comparative Medicine-COD		513000				0.10	5,624
	TOTAL Fesler, Jane G						1.00	56,242
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	566		0.272	35,873
	(33-5191-0012)Ahmad Start-up		513000				0.10	13,179
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	13,179
	(33-5191-0009)Comparative Medicine F & A		513000				0.53	69,557
	TOTAL Johnson, Noel David						1.00	131,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.775	64,134
	SUBTOTAL NONFACULTY						0.775	64,134
	SUBTOTAL SALARIES & WAGES						0.775	64,134
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,169
	519200 FICA CONTRIBUTION							4,040
	519300 HEALTH INSURANCE CONTRIBUTION							6,670
	519400 LIFE INSURANCE CONTRIBUTION							64
	SUBTOTAL BENEFITS							14,943
	TOTAL PERSONAL SERVICES							79,077
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							76,407
	TOTAL NET OPERATING EXPENSES							76,407
	COST OBJECT TOTAL							155,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Faculty Mentorship Program (31-0105-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zetterman, Rowen K	Director Faculty Mentorship Program	00092714	095081	12	1040		0.500	84,213
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-84,213
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Bioinformatics Grad Assistantshp (31-0105-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		12	2080		1.000	22,200
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				12			0.000	-22,200
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Director/Intellectual Properties (31-0105-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, UNeMED Corp	00092230	095081	00	2059		0.990	147,781
							0.990	147,781
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.990	147,781
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,337
519200 FICA CONTRIBUTION								12,621
519300 HEALTH INSURANCE CONTRIBUTION								18,068
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								42,118
TOTAL PERSONAL SERVICES								189,899
COST OBJECT TOTAL								189,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: VCAA-IACUC Administration (31-0105-0065)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chaney, William G	Executive Chair	00093877	095140	12			0.000	15,000
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	7,792
	(31-5140-0001)Biochemistry Instruction		511000				0.42	46,346
	(34-5150-2037501)NE Research Network - Main		511000				0.51	57,181
	TOTAL Chaney, William G						1.00	126,319
512100 ADMINISTRATIVE - PERMANENT								
George, Manju	Director of Animal Welfare	00071912	095082	12	1248		0.600	79,568
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00	832		0.400	-79,568
				00			0.000	-15,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.400	-94,568
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-NCA Accreditation (31-0105-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wattenbach, Kami J	Accreditation & Assessment Coordinator	00077504	243300	12	2080		1.000	53,196
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-53,196
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: VCAA-Faculty Development (31-0105-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Love, Linda M	Faculty Development Coordinator	00072317	263300	12	2080		1.000	65,392	
TBA	Faculty Development Coordinator	00072317	263300	12			0.000	22,350	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	87,742
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
				00			0.000	-65,392	
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
				00			0.000	-22,350	
	SUBTOTAL NONFACULTY							1.000	0
	SUBTOTAL SALARIES & WAGES							1.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12			0.234	31,333
	(36-5301-2127012)Bioterrorism Laboratory Ser		511000				0.17	22,143
	(37-8430-4001001)DDIF Administration		511000				0.20	29,043
	(37-8430-2001001)DDIF Research		511000				0.13	17,846
	(31-5301-0001)Pathology/Microbiology		511000				0.23	30,270
	(33-5301-3476)Public Health Lab Services		511000				0.00	12,800
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,418
	TOTAL Iwen, Peter C						1.00	151,353
	SUBTOTAL FACULTY						0.234	31,333
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Iwen, Peter C	Biosafety Officer	00091661		12			0.000	2,500
	(36-5301-2127012)Bioterrorism Laboratory Ser		511000				0.17	22,143
	(37-8430-4001001)DDIF Administration		511000				0.20	29,043
	(37-8430-2001001)DDIF Research		511000				0.13	17,846
	(31-5301-0001)Pathology/Microbiology		511000				0.23	30,270
	(33-5301-3476)Public Health Lab Services		511000				0.00	12,800
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,418
	TOTAL Iwen, Peter C						1.00	151,353
	SUBTOTAL NONFACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.234	33,833
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,199
	519200 FICA CONTRIBUTION							2,131
	519300 HEALTH INSURANCE CONTRIBUTION							3,519
	519400 LIFE INSURANCE CONTRIBUTION							34
	SUBTOTAL BENEFITS							7,883
	TOTAL PERSONAL SERVICES							41,716
	COST OBJECT TOTAL							41,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: ADIS Project (31-0105-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGovern, Joan M	Academic Services Coordinator	00071093	243300	12	158		0.076	4,539
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.92	55,117
	TOTAL McGovern, Joan M						1.00	59,656
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	94		0.045	2,728
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.96	58,128
	TOTAL Merriman, Linda D						1.00	60,856
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.121	7,267
514000 CLER/TECH/SERV WAGES								
Welch, Susan D	Academic Services Associate	00072641	242400	12	2080	19.081	1.000	39,688
	SUBTOTAL NONFACULTY						1.121	46,955
	SUBTOTAL SALARIES & WAGES						1.121	46,955
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,052
	519200 FICA CONTRIBUTION							2,958
	519300 HEALTH INSURANCE CONTRIBUTION							4,883
	519400 LIFE INSURANCE CONTRIBUTION							47
	SUBTOTAL BENEFITS							10,940
	TOTAL PERSONAL SERVICES							57,895
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							979
	TOTAL NET OPERATING EXPENSES							979
	COST OBJECT TOTAL							58,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boyers, Pamela J	Assoc Vice Chancellor, iEXCEL	00093924	095101	12	2080		1.000	270,000
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-270,000
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Equity Office (31-0105-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Howard Y	Assoc Professor	00093668	095152	12			0.360	31,852
	(31-5330-0170)BHECN Administration		511000				0.22	22,335
	(31-5330-0001)Psychiatry Instruction		511000				0.12	9,396
	TOTAL Liu, Howard Y						1.00	93,899
	SUBTOTAL FACULTY						0.360	31,852
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Liu, Howard Y	Asst Vice Chancellor for Fac Development	00093904	095012	12			0.300	25,316
Liu, Howard Y	Asst Vice Chancellor Stipend	00093905	095012	12			0.000	5,000
	(31-5330-0170)BHECN Administration		511000				0.22	22,335
	(31-5330-0001)Psychiatry Instruction		511000				0.12	9,396
	TOTAL Liu, Howard Y						1.00	93,899
Swindells, Susan	Director UNMC Equity Ofc & Ombudsperson	00093902	095081	12	104		0.050	10,000
Swindells, Susan	Director Stipend	00093903	095081	12			0.000	10,000
	(36-5232-2113005)AIDS Clinical Trials Group		511000				0.31	40,326
	(37-8332-2001001)DDIF Research		511000				0.42	37,838
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.22	19,267
	TOTAL Swindells, Susan						1.00	117,431
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.350	50,316
513000 MGR/PROFESSIONAL SAL								
Blusys, Megan J	Communications & Media Coordinator	00071195	343309	12	1040		0.500	29,870
	(31-1201-0004)Dean Graduate Studies		513000				0.50	29,870
	TOTAL Blusys, Megan J						1.00	59,740
	SUBTOTAL NONFACULTY						0.850	80,186
	SUBTOTAL SALARIES & WAGES						1.210	112,038
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,282
	519200 FICA CONTRIBUTION							7,058
	519300 HEALTH INSURANCE CONTRIBUTION							11,652
	519400 LIFE INSURANCE CONTRIBUTION							112
	SUBTOTAL BENEFITS							26,104
	TOTAL PERSONAL SERVICES							138,142
	COST OBJECT TOTAL							138,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Sponsored Programs-Admin (05)

COST OBJECT: COSTSHARING/ 36-0115-1005-002 (31-0105-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Vice Chancellor	00072636	095012	12	108		0.052	15,459
	(31-1201-0004)Dean Graduate Studies		512100				0.33	98,388
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.62	194,431
	TOTAL Davies, Herbert O						1.00	308,278
	SUBTOTAL NONFACULTY						0.052	15,459
	SUBTOTAL SALARIES & WAGES						0.052	15,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,005
519200 FICA CONTRIBUTION								974
519300 HEALTH INSURANCE CONTRIBUTION								1,608
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,602
	TOTAL PERSONAL SERVICES							19,061
	COST OBJECT TOTAL							19,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00072716		00			0.000	206
Bishop, Debra C	Campus Compliance Specialist	00072040	243300	12	2080		1.000	67,236
Ward, Sara S	Campus Compliance Specialist	00091945	243300	12	2080		1.000	59,410
Scrogin, Tara L	Interim Chief Compliance Officer	00071644	244300	12	1144		0.550	42,588
	(33-9710-1380)Media Services		513000				0.20	15,487
	(31-0105-0014)Sponsored Program Administrati		513000				0.25	19,172
	TOTAL Scrogin, Tara L						1.00	77,247
TBA	Interim Chief Compliance Officer	00071644	244300	12			0.000	24,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.550	193,440
514000 CLER/TECH/SERV WAGES								
Thompson, Michelle L	Office Associate II	00071758	242400	12	2080	20.192	1.000	42,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-24,000
Planned Negative				00			0.000	-59,410
Planned Negative				00			0.000	-42,588
Planned Negative				00			0.000	-67,236
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-193,234
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-42,000
	SUBTOTAL NONFACULTY						3.550	206
	SUBTOTAL SALARIES & WAGES						3.550	206
	TOTAL PERSONAL SERVICES							206
	COST OBJECT TOTAL							206

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: I R B (07)

COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gordon, Bruce G	Executive Chair of IRB	00093880	090022	12			0.000	20,000
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.06	7,369
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.92	112,174
	TOTAL Gordon, Bruce G						1.00	141,358
Lockridge, Oksana	Administrator	00092733	090022	12			0.000	5,000
	(31-1905-0022)Eppley Faculty Research		511000				0.52	63,984
	(36-5301-2320001)Pathology/Microbiology		511000				0.48	69,135
	TOTAL Lockridge, Oksana						1.00	138,119
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	25,000
513000 MGR/PROFESSIONAL SAL								
Kotulak, Gail D	IRB Administrator III	00091208	363300	12	104		0.050	3,812
	(31-0105-0024)Institutional Review Bd		513000				0.95	71,735
	TOTAL Kotulak, Gail D						1.00	75,547
Kucera, Jennifer I	IRB Administrator III	00091966	363300	12	116		0.056	3,308
	(31-0105-0024)Institutional Review Bd		513000				0.94	55,339
	TOTAL Kucera, Jennifer I						1.00	58,647
Logsdon, Susannah M	IRB Administrator III	00071084	363300	12	129		0.062	4,156
	(31-0105-0024)Institutional Review Bd		513000				0.94	62,808
	TOTAL Logsdon, Susannah M						1.00	66,964
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.168	11,276
	SUBTOTAL NONFACULTY						0.168	36,276
	SUBTOTAL SALARIES & WAGES						0.168	36,276
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,850
	519200 FICA CONTRIBUTION							2,140
	519300 HEALTH INSURANCE CONTRIBUTION							4,027
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							199
	SUBTOTAL BENEFITS							8,252
	TOTAL PERSONAL SERVICES							44,528
	COST OBJECT TOTAL							44,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs/Pathology (15)

COST OBJECT: UNMC Summer Medical and Dental Education (36-0115-1005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fugitt, Patricia J	Education Program Associate	00072163	262300				0.899	40,781
	(31-5455-1501)RHEN - Special Programs		513000				0.10	4,640
	TOTAL Fugitt, Patricia J						1.00	45,421
	SUBTOTAL NONFACULTY						0.899	40,781
	SUBTOTAL SALARIES & WAGES						0.899	40,781
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,427
519200 FICA CONTRIBUTION								1,754
519300 HEALTH INSURANCE CONTRIBUTION								2,732
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								224
	SUBTOTAL BENEFITS							6,178
	TOTAL PERSONAL SERVICES							46,959
	COST OBJECT TOTAL							46,959

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	75		0.036	3,527
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,458
	(31-5455-0501)RHEN - Allied Health		511000				0.36	35,107
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,511
	TOTAL Bartenhagen, Lisa Ann						1.00	92,827
Donnelly, Amber D	Assoc Professor	00092718	090351	12	1400		0.673	65,078
	(36-0401-2007001)Allied Health		511000				0.02	1,522
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	11,165
	TOTAL Donnelly, Amber D						1.00	101,226
Meyer, Kyle P	Assoc Professor	00092982	090351	12	447		0.215	38,659
	(31-5110-2800)Com Special State - Pa Program		511000				0.03	5,496
	(34-0403-1002001)Allied Health		512100				0.06	10,185
	(31-5110-2800)Com Special State - Pa Program		512100				0.47	98,853
	TOTAL Meyer, Kyle P						1.00	208,642
Temme, James B	Assoc Professor	00071010	090351	12	196		0.094	7,343
	(31-5455-0501)RHEN - Allied Health		511000				0.31	26,615
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,305
	(31-5101-0001)Dean College Of Medicine		512000				0.43	48,113
	(31-5455-0501)RHEN - Allied Health		512000				0.07	9,493
	TOTAL Temme, James B						1.00	110,352
Jones, Tammy L	Asst Professor	00093044	090352	12	1882		0.905	73,132
	(31-5455-0501)RHEN - Allied Health		511000				0.10	7,636
	TOTAL Jones, Tammy L						1.00	85,947
Donnelly, Amber D	Program Director	00092719	095081	12	541		0.260	23,461
	(36-0401-2007001)Allied Health		511000				0.02	1,522
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	11,165
	TOTAL Donnelly, Amber D						1.00	101,226
Jones, Katherine J	Assoc Professor	00093344	095152	12	135		0.065	6,396
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	5,478
	(31-0411-3005)COSTSHARING/ 34-0411-2000-001		511000				0.30	29,348
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.13	12,689
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,520
	(37-0411-2003001)Physical Therapy		511000				0.05	4,891
	(31-0411-0001)Physical Therapy Instruction		511000				0.34	33,438
	TOTAL Jones, Katherine J						1.00	97,760
Michael, Kimberly K	Assoc Professor	241600092398	095152	12	1040		0.500	47,345

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,429
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	427
	TOTAL Michael, Kimberly K						1.00	94,285
Ahmad, Iman M	Asst Professor	00090005	095154	12	437		0.210	12,703
	(31-5101-0001)Dean College Of Medicine		511000				0.46	27,106
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	20,236
	TOTAL Ahmad, Iman M						1.00	60,045
Custer, Tanya Marie	Asst Professor	00092433	095154	12	880		0.423	32,459
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	4,495
	(31-5455-0501)RHEN - Allied Health		511000				0.52	39,841
	TOTAL Custer, Tanya Marie						1.00	76,795
Koth, Jana L	Asst Professor	00093514	095154	12	2080		1.000	79,141
Gregg, Christina L	Instructor	00092668	095158	12	2080		1.000	62,775
Hess Smith, Marcia L	Instructor	00092527	095158	12	1258		0.605	53,470
	TOTAL Hess Smith, Marcia L						1.00	88,449
Vas, Stephanie M	Instructor	00071131	095158	12	2080		1.000	55,860
	TOTAL Vas, Stephanie M						1.00	71,340
	TOTAL 511000 TENURED FACULTY SALARIES						6.986	561,349
	SUBTOTAL FACULTY						6.986	561,349
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	191		0.092	10,303
Temme, James B	Assoc Director Stipend	00093801	095021	12			0.000	3,180
	(31-5455-0501)RHEN - Allied Health		511000				0.31	26,615
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,305
	(31-5101-0001)Dean College Of Medicine		512000				0.43	48,113
	(31-5455-0501)RHEN - Allied Health		512000				0.07	9,493
	TOTAL Temme, James B						1.00	110,352
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.092	13,483
512100 ADMINISTRATIVE - PERMANENT								
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12	1061		0.510	45,224
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,458
	(31-5455-0501)RHEN - Allied Health		511000				0.36	35,107
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,511
	TOTAL Bartenhagen, Lisa Ann						1.00	92,827
Hess Smith, Marcia L	Program Director/NM	00071002	095081	12	822		0.395	34,979
	TOTAL Hess Smith, Marcia L						1.00	88,449
Jones, Tammy L	Program Director/RSTE	241700090006	095081	12			0.000	5,179

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5455-0501)RHEN - Allied Health		511000				0.10	7,636
	TOTAL Jones, Tammy L						1.00	85,947
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	953		0.457	43,084
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,429
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	427
	TOTAL Michael, Kimberly K						1.00	94,285
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	926		0.445	52,918
	(33-9710-7339)Clinical Nutrition		511000				0.40	41,490
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,071
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,326
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,032
	TOTAL Woscyna, Glenda R						1.00	112,837
Meyer, Kyle P	Senior Associate Dean Stipend	00072301	095124	12			0.000	14,270
Meyer, Kyle P	Senior Associate Dean	00090016	095124	12	483		0.232	41,179
	(31-5110-2800)Com Special State - Pa Program		511000				0.03	5,496
	(34-0403-1002001)Allied Health		512100				0.06	10,185
	(31-5110-2800)Com Special State - Pa Program		512100				0.47	98,853
	TOTAL Meyer, Kyle P						1.00	208,642
Bilek, Laura D	Asst Dean for Research Development	00093343	095135	12			0.000	7,257
	(34-0411-2001001)Allied Health		511000				0.32	33,055
	(31-5110-2800)Com Special State - Pa Program		511000				0.47	47,717
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,522
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,676
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,728
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,041
	TOTAL Bilek, Laura D						1.00	111,996
Vas, Stephanie M	Program Director	00082441	095757	12			0.000	15,480
	TOTAL Vas, Stephanie M						1.00	71,340
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.039	259,570
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090604		00			0.000	3,372
TBA	Accountant III	00091448	243302	12	2080		1.000	80,878
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	416		0.200	15,702
	(36-0401-3005005)Strategic Prevention Framew		513000				0.30	23,554
	TOTAL Bottjen, Peggy L						0.50	39,256
Hemingway Diniz Friere, Emily M	Exercise Science/Research Specialist	00071408	293300	12	2080		1.000	62,497
Lang, Molly S	Research Coordinator	00091264	363300	12	478	32.281	0.230	15,443
	(34-0411-2001001)Allied Health		513000				0.02	1,343
	TOTAL Lang, Molly S	2418					0.25	16,786

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							2.430	177,892
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090605		00			0.000	1,137
Bottom, Linda A	SAHP Human Resources Associate	00091702	242400	12	2080	20.580	1.000	42,806
Frederick, Sarah A	Office Associate II	00077841	242400	12	2080	20.388	1.000	42,406
Gill, Jamie L	Clinical Education Associate	00079486	242400	12	1699	18.584	0.817	31,581
	(31-0411-0001)Physical Therapy Instruction		514000				0.18	7,074
	TOTAL Gill, Jamie L						1.00	38,655
Powers, Virginia I	Travel Activities Associate	00089912	242400	12	1664	19.220	0.800	31,982
Ray, M A	Office Associate II	00071029	242400	12	1065	20.110	0.512	21,416
	(31-0411-0001)Physical Therapy Instruction		514000				0.36	14,932
	(31-0401-0500)SAHP Online Worldwide		514000				0.13	5,480
	TOTAL Ray, M A						1.00	41,828
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	1231	22.618	0.592	27,844
	(31-0401-0500)SAHP Online Worldwide		514000				0.41	19,202
	TOTAL Skarda, Cynthia L						1.00	47,046
TBA	Administrative Associate II	00072248	242402	12	2080	21.495	1.000	44,710
TOTAL 514000 CLER/TECH/SERV WAGES							5.721	243,882
SUBTOTAL NONFACULTY							10.282	694,827
SUBTOTAL SALARIES & WAGES							17.268	1,256,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,464
519200 FICA CONTRIBUTION								78,958
519300 HEALTH INSURANCE CONTRIBUTION								130,343
519400 LIFE INSURANCE CONTRIBUTION								1,253
SUBTOTAL BENEFITS							292,018	
TOTAL PERSONAL SERVICES							1,548,194	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,455
530000 OPERATING SUPPLIES								5,945
TOTAL NET OPERATING EXPENSES							23,400	
COST OBJECT TOTAL							1,571,594	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: All Hlth Dean Sp Item 80-81 (31-0401-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Walker R	Instructor	00093477	095158	12	208		0.100	8,258
	(37-8320-3001001)Clinical		511000				0.90	74,321
	TOTAL Thomas, Walker R						1.00	82,579
	SUBTOTAL FACULTY						0.100	8,258
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neil, Patricia A	Director, SAHP Finance & Administration	00086433	243300	12	2080		1.000	97,792
	SUBTOTAL NONFACULTY						1.000	97,792
	SUBTOTAL SALARIES & WAGES						1.100	106,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,080
519200 FICA CONTRIBUTION								6,862
519300 HEALTH INSURANCE CONTRIBUTION								11,329
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							25,380
	TOTAL PERSONAL SERVICES							131,430
	COST OBJECT TOTAL							131,430

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	75		0.036	3,458
	(31-0401-0001)Allied Health Assoc Dean		511000				0.04	3,527
	(31-5455-0501)RHEN - Allied Health		511000				0.36	35,107
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,511
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	45,224
	TOTAL Bartenhagen, Lisa Ann						1.00	92,827
Donnelly, Amber D	Assoc Professor	00092718	090351	12	106		0.051	4,967
	(36-0401-2007001)Allied Health		511000				0.02	1,522
	(31-0401-0001)Allied Health Assoc Dean		511000				0.93	88,539
	TOTAL Donnelly, Amber D						1.00	101,226
Hanson, Corrine K	Assoc Professor	00093892	090351	12	1872		0.900	76,110
	(31-0401-3000)COSTSHARING/ 36-5315-2005-001		511000				0.10	8,431
	TOTAL Hanson, Corrine K						1.00	84,541
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	64		0.031	4,113
	(31-0411-0001)Physical Therapy Instruction		511000				0.96	81,465
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,151
	TOTAL Volkman, Kathleen Gerri						1.00	86,729
Donnelly, Amber D	Program Director	00092719	095081	12			0.000	6,198
	(36-0401-2007001)Allied Health		511000				0.02	1,522
	(31-0401-0001)Allied Health Assoc Dean		511000				0.93	88,539
	TOTAL Donnelly, Amber D						1.00	101,226
Karst, Gregory M	Professor	00093130	095150	12			0.779	88,113
	(31-5455-0501)RHEN - Allied Health		511000				0.22	24,957
	TOTAL Karst, Gregory M						1.00	129,881
Norman, Joseph F	Professor	00080059	095150	12	175		0.084	9,970
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.02	2,628
	(34-1822-2001001)College of Nursing		511000				0.09	10,852
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	5,889
	(31-0411-0001)Physical Therapy Instruction		511000				0.75	88,681
	TOTAL Norman, Joseph F						1.00	144,697
Fuchs, Robert H	Assoc Professor	00079053	095152	12	73		0.035	3,481
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	97,811
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	1,852
	TOTAL Fuchs, Robert H						1.00	103,144
Jones, Katherine J	Assoc Professor	00093344	095152	12	116		0.056	5,478

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	6,396
	(31-0411-3005)COSTSHARING/ 34-0411-2000-001		511000				0.30	29,348
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.13	12,689
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,520
	(37-0411-2003001)Physical Therapy		511000				0.05	4,891
	(31-0411-0001)Physical Therapy Instruction		511000				0.34	33,438
	TOTAL Jones, Katherine J						1.00	97,760
Custer, Tanya Marie	Asst Professor	00092433	095154	12	123		0.059	4,495
	(31-0401-0001)Allied Health Assoc Dean		511000				0.42	32,459
	(31-5455-0501)RHEN - Allied Health		511000				0.52	39,841
	TOTAL Custer, Tanya Marie						1.00	76,795
Imhoff, Marnie	Asst Professor	00078999	095154	12			0.039	2,981
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.69	54,128
	(31-5455-0501)RHEN - Allied Health		511000				0.27	20,567
	TOTAL Imhoff, Marnie						1.00	77,676
Venema, Dawn	Asst Professor	00093431	095154	12	35		0.017	2,791
	(31-0411-0001)Physical Therapy Instruction		511000				0.78	66,592
	TOTAL Venema, Dawn						0.80	69,383
	TOTAL 511000 TENURED FACULTY SALARIES						2.087	212,155
	SUBTOTAL FACULTY						2.087	212,155
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	79		0.038	3,429
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	47,345
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	43,084
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	427
	TOTAL Michael, Kimberly K						1.00	94,285
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	123		0.059	7,071
	(33-9710-7339)Clinical Nutrition		511000				0.40	41,490
	(31-0401-0001)Allied Health Assoc Dean		512100				0.45	52,918
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,326
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,032
	TOTAL Woscyna, Glenda R						1.00	112,837
Karst, Gregory M	Asst Dean for Academic Affairs	00093223	095135	12			0.000	16,811
	(31-5455-0501)RHEN - Allied Health		511000				0.22	24,957
	TOTAL Karst, Gregory M						1.00	129,881
Norman, Joseph F	Program Director	00071025	095180	12			0.000	26,677
		2422						

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.02	2,628
	(34-1822-2001001)College of Nursing		511000				0.09	10,852
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	5,889
	(31-0411-0001)Physical Therapy Instruction		511000				0.75	88,681
	TOTAL Norman, Joseph F						1.00	144,697
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.097	53,988
513000 MGR/PROFESSIONAL SAL								
Cardin, Tamara L	Academic & Student Affairs Specialist	00091532	253300	12	2080		1.000	50,331
	SUBTOTAL NONFACULTY						1.097	104,319
	SUBTOTAL SALARIES & WAGES						3.184	316,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,571
519200 FICA CONTRIBUTION								19,938
519300 HEALTH INSURANCE CONTRIBUTION								32,913
519400 LIFE INSURANCE CONTRIBUTION								316
	SUBTOTAL BENEFITS							73,738
	TOTAL PERSONAL SERVICES							390,212
	COST OBJECT TOTAL							390,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: SAHP PA & PT Increase Enrollment 2009 (31-0401-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Betsy J	Asst Professor	00093719	090352	12	2080		1.000	86,829
Sasek, Cody A	Asst Professor	00089773	090352	12	2080		1.000	94,801
TBA	Asst Professor	00076815	090352	12	2080		1.000	104,499
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12	551		0.265	28,679
	(31-0403-0001)Phy Asst Training Program		511000				0.43	46,381
	(31-0401-0500)SAHP Online Worldwide		511000				0.31	33,033
	TOTAL VanderMeulen, Stephane P						1.00	108,093
TBA	Instructor	00092554	095158	12	720		0.346	35,330
	TOTAL 511000 TENURED FACULTY SALARIES						3.611	350,138
	SUBTOTAL FACULTY						3.611	350,138
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant III	00091448	243302	12	2080		1.000	93,604
	SUBTOTAL NONFACULTY						1.000	93,604
	SUBTOTAL SALARIES & WAGES						4.611	443,742
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,670
	519200 FICA CONTRIBUTION							13,249
	519300 HEALTH INSURANCE CONTRIBUTION							21,872
	519400 LIFE INSURANCE CONTRIBUTION							210
	SUBTOTAL BENEFITS							49,001
	TOTAL PERSONAL SERVICES							492,743
	COST OBJECT TOTAL							492,743

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	119		0.057	5,511
	(31-0401-0001)Allied Health Assoc Dean		511000				0.04	3,527
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,458
	(31-5455-0501)RHEN - Allied Health		511000				0.36	35,107
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	45,224
	TOTAL Bartenhagen, Lisa Ann						1.00	92,827
Bilek, Laura D	Assoc Professor	00071027	090351	12	108		0.052	5,676
	(34-0411-2001001)Allied Health		511000				0.32	33,055
	(31-5110-2800)Com Special State - Pa Program		511000				0.47	47,717
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,522
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	7,257
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,728
	TOTAL Bilek, Laura D						1.00	111,996
Hoffman, Erin J	Asst Professor	00093586	090352	12	2080		1.000	105,674
Mukherjee, Maheswari	Asst Professor	00084129	090352	12	2059		0.990	65,288
	(36-0401-2007001)Allied Health		511000				0.01	659
	TOTAL Mukherjee, Maheswari						1.00	65,947
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	29		0.014	1,151
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	4,113
	(31-0411-0001)Physical Therapy Instruction		511000				0.96	81,465
	TOTAL Volkman, Kathleen Gerri						1.00	86,729
Fuchs, Robert H	Assoc Professor	00079053	095152	12	37		0.018	1,852
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,481
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	97,811
	TOTAL Fuchs, Robert H						1.00	103,144
Ahmad, Iman M	Asst Professor	00090005	095154	12	697		0.335	20,236
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	12,703
	(31-5101-0001)Dean College Of Medicine		511000				0.46	27,106
	TOTAL Ahmad, Iman M						1.00	60,045
Tompkins, Janice	Asst Professor	00092694	095154	12			0.300	26,664
	(31-5455-0501)RHEN - Allied Health		512100				0.27	25,032
	TOTAL Tompkins, Janice						1.00	94,914
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12	636		0.306	33,033
	(31-0403-0001)Phy Asst Training Program		511000				0.43	46,381
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.27	28,679
	TOTAL VanderMeulen, Stephane P	2425					1.00	108,093
Lough, Stephanie D	Instructor	00093857	095158	12	2080		1.000	66,381

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							4.072	331,466
SUBTOTAL FACULTY							4.072	331,466
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,041
	(34-0411-2001001)Allied Health		511000				0.32	33,055
	(31-5110-2800)Com Special State - Pa Program		511000				0.47	47,717
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,522
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	7,257
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,728
	TOTAL Bilek, Laura D						1.00	111,996
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	10		0.005	427
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	47,345
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	43,084
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,429
	TOTAL Michael, Kimberly K						1.00	94,285
Tompkins, Janice	Director Stipend	00090297	095081	12			0.000	2,487
Tompkins, Janice	Dir Acad & Stud Affairs	00093099	095081	12			0.432	40,731
	(31-5455-0501)RHEN - Allied Health		512100				0.27	25,032
	TOTAL Tompkins, Janice						1.00	94,914
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	19		0.009	1,032
	(33-9710-7339)Clinical Nutrition		511000				0.40	41,490
	(31-0401-0001)Allied Health Assoc Dean		512100				0.45	52,918
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,071
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,326
	TOTAL Woscyna, Glenda R						1.00	112,837
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.446	45,718
513000 MGR/PROFESSIONAL SAL								
Fitzgerald, Matthew P	Administrative Research Coordinator	00071604	243300	12	2080		1.000	56,918
Landon, Diane K	Academic & Student Affairs Specialist	00071931	253300	12	2080		1.000	61,233
Stoll, Alexandra R	Academic & Student Affairs Specialist	00089101	253300	12			0.520	25,537
	(33-0415-0925)SAHP Student Affairs-General O		513000				0.48	23,436
	TOTAL Stoll, Alexandra R						1.00	48,973
Boldt, Jeremy R	Instructional Technologist II	00072154	303334	12	2080		1.000	58,728
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	1196		0.575	31,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,019,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: COSTSHARING/ 36-5315-2005-001 (31-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Assoc Professor	00093892	090351	12	208		0.100	8,431
	(31-0401-0050)Allied Health Special Tuition		511000				0.90	76,110
	TOTAL Hanson, Corrine K						1.00	84,541
	SUBTOTAL FACULTY						0.100	8,431
	SUBTOTAL SALARIES & WAGES						0.100	8,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								548
519200 FICA CONTRIBUTION								531
519300 HEALTH INSURANCE CONTRIBUTION								877
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,964
	TOTAL PERSONAL SERVICES							10,395
	COST OBJECT TOTAL							10,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: SAHP-Kearney Expansion Project (31-0401-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Splittgerber, Ryan C	Asst Professor	00092304	095154	12	2080		1.000	87,465	
Miller, Ellie M	Instructor	00092896	095158	12	2080		1.000	60,000	
Rogers, Kaylyn M	Instructor	00092557	095158	12	832		0.400	24,960	
	TOTAL 511000 TENURED FACULTY SALARIES							2.400	172,425
	SUBTOTAL FACULTY							2.400	172,425
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Vang, Ong	Curriculum Specialist	00091252	263300	12	2080		1.000	51,650	
	SUBTOTAL NONFACULTY							1.000	51,650
	SUBTOTAL SALARIES & WAGES							3.400	224,075
BENEFITS									
519100 RETIREMENT CONTRIBUTION								14,565	
519200 FICA CONTRIBUTION								14,117	
519300 HEALTH INSURANCE CONTRIBUTION								23,304	
519400 LIFE INSURANCE CONTRIBUTION								224	
	SUBTOTAL BENEFITS							52,210	
	TOTAL PERSONAL SERVICES							276,285	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								22,808	
	TOTAL NET OPERATING EXPENSES							22,808	
	COST OBJECT TOTAL							299,093	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physician Assistant (03)

COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00075726	090350	12	616		0.296	50,210
Brown, Darwin	Asst Professor	00087899	090352	12	1267		0.609	77,340
	(34-0403-1002001)Allied Health		511000				0.22	28,061
	(31-5455-0501)RHEN - Allied Health		511000				0.17	21,590
	TOTAL Brown, Darwin						1.00	132,136
Jensen, Jill N	Asst Professor	00089773	090352	12	2080		1.000	96,586
Fleer, Sheila M	Asst Professor	00090233	095154	12	2080		1.000	104,444
Scholting, Patty J	Asst Professor	00093495	095154	12	2080		1.000	101,019
VanderMeulen, Stephane P	Asst Professor	00092818	095154	12	892		0.429	46,381
	(31-0401-0500)SAHP Online Worldwide		511000				0.31	33,033
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.27	28,679
	TOTAL VanderMeulen, Stephane P						1.00	108,093
TBA	Instructor	00092554	095158	12	1069		0.514	52,536
Wessel, Ryan P	Instructor	00092554	095158	12	2080		1.000	70,000
	TOTAL 511000 TENURED FACULTY SALARIES						5.848	598,516
	SUBTOTAL FACULTY						5.848	598,516
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brown, Darwin	Associate Director	00093195	095021	12			0.000	5,145
	(34-0403-1002001)Allied Health		511000				0.22	28,061
	(31-5455-0501)RHEN - Allied Health		511000				0.17	21,590
	TOTAL Brown, Darwin						1.00	132,136
512100 ADMINISTRATIVE - PERMANENT								
Huckabee, Michael J	Program Director/PA	00090173	095081	12			0.375	54,486
Huckabee, Michael J	Director Stipend	00090174	095081	12			0.000	6,802
	(34-0403-1002001)Allied Health		511000				0.14	21,610
	(35-0403-1002001)Allied Health		511000				0.26	38,791
	(34-0403-1002001)Allied Health		512100				0.23	33,199
	TOTAL Huckabee, Michael J						1.00	154,888
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.375	61,288
514000 CLER/TECH/SERV WAGES								
Dorr, Melissa M	Accounting/Clinical Education Associate	00071145	242400	12	2080	20.708	1.000	43,072
Finn, Geri M	Office Associate II	00088185	242400	12	1115	21.353	0.535	23,777
	(31-0401-0500)SAHP Online Worldwide		514000				0.46	20,638
	TOTAL Finn, Geri M	2431					1.00	44,415
	TOTAL 514000 CLER/TECH/SERV WAGES						1.535	66,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.910	133,282
	SUBTOTAL SALARIES & WAGES						7.758	731,798
BENEFITS								
519100	RETIREMENT CONTRIBUTION							40,888
519200	FICA CONTRIBUTION							39,630
519300	HEALTH INSURANCE CONTRIBUTION							65,421
519400	LIFE INSURANCE CONTRIBUTION							629
	SUBTOTAL BENEFITS							146,568
	TOTAL PERSONAL SERVICES							878,366
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,930
530000	OPERATING SUPPLIES							3,182
	TOTAL NET OPERATING EXPENSES							13,112
	COST OBJECT TOTAL							891,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: School Clinical Perfusion Sci (31-0405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,377
530000	OPERATING SUPPLIES							2,502
	TOTAL NET OPERATING EXPENSES							6,879
	COST OBJECT TOTAL							6,879

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeycutt, Karen J	Assoc Professor	00090152	090351	12	541		0.260	25,093
	TOTAL Honeycutt, Karen J						1.00	101,617
Latshaw, Sandra J	Education Coordinator	00075202	093011	12			0.000	1,033
	(31-5455-0501)RHEN - Allied Health		511000				0.30	23,578
	TOTAL Latshaw, Sandra J						1.00	80,943
Imhoff, Marnie	Assoc Program Director	00092872	095021	12			0.000	2,094
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	2,981
	(31-5455-0501)RHEN - Allied Health		511000				0.27	20,567
	TOTAL Imhoff, Marnie						1.00	77,676
Bishop, Susanne M	Asst Professor	00083478	095154	12	2080		1.000	65,856
Donner, Linsey M	Asst Professor	00093573	095154	12			1.000	72,407
Imhoff, Marnie	Asst Professor	00078999	095154	12			0.689	52,034
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	2,981
	(31-5455-0501)RHEN - Allied Health		511000				0.27	20,567
	TOTAL Imhoff, Marnie						1.00	77,676
Latshaw, Sandra J	Asst Professor	00087029	095154	12	1466		0.705	56,332
	(31-5455-0501)RHEN - Allied Health		511000				0.30	23,578
	TOTAL Latshaw, Sandra J						1.00	80,943
Colvin, Tiffany R	Instructor	00082341	095158	12	1050		0.505	32,864
	(31-5455-0501)RHEN - Allied Health		511000				0.50	32,161
	TOTAL Colvin, Tiffany R						1.00	65,025
Otten, Ulrike T	Instructor	00071021	095158	12	2080		1.000	73,558
Sykora, Linda M	Instructor	00085197	095158	12	2080		1.000	80,452
	TOTAL 511000 TENURED FACULTY SALARIES						6.159	461,723
	SUBTOTAL FACULTY						6.159	461,723
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	1539		0.740	71,369
Honeycutt, Karen J	Program Director Stipend	00090289	095081	12			0.000	5,155
	TOTAL Honeycutt, Karen J						1.00	101,617
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.740	76,524
513000 MGR/PROFESSIONAL SAL								
McGuire, Kevin M	Student Laboratory Coordinator	00089765	293300	12	2080		1.000	53,458
514000 CLER/TECH/SERV WAGES								
O'Donnell, Tammy J	Office Associate II	24340091321	242400	12	2080	20.853	1.000	43,374
	SUBTOTAL NONFACULTY						2.740	173,356

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							8.899	635,079
BENEFITS								
519100	RETIREMENT CONTRIBUTION							41,280
519200	FICA CONTRIBUTION							40,010
519300	HEALTH INSURANCE CONTRIBUTION							66,048
519400	LIFE INSURANCE CONTRIBUTION							635
SUBTOTAL BENEFITS								147,973
TOTAL PERSONAL SERVICES								783,052
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,486
530000	OPERATING SUPPLIES							8,017
TOTAL NET OPERATING EXPENSES								14,503
COST OBJECT TOTAL								797,555

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	125		0.060	6,522
	(34-0411-2001001)Allied Health		511000				0.32	33,055
	(31-5110-2800)Com Special State - Pa Program		511000				0.47	47,717
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,676
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	7,257
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,728
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,041
	TOTAL Bilek, Laura D						1.00	111,996
Johnson, Grace C	Asst Professor	00080058	090352	12	2080		1.000	90,216
Volkman, Kathleen Gerri	Asst Professor	00093242	090352	12	1986		0.955	81,465
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	4,113
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,151
	TOTAL Volkman, Kathleen Gerri						1.00	86,729
Hageman, Patricia A	Professor	00090007	095150	12	1766		1.000	127,734
Norman, Joseph F	Professor	00080059	095150	12	1562		0.752	88,681
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	9,970
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.02	2,628
	(34-1822-2001001)College of Nursing		511000				0.09	10,852
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	5,889
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	26,677
	TOTAL Norman, Joseph F						1.00	144,697
Fuchs, Robert H	Assoc Professor	00079053	095152	12	1970		0.947	97,811
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,481
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	1,852
	TOTAL Fuchs, Robert H						1.00	103,144
Jones, Katherine J	Assoc Professor	00093344	095152	12	711		0.342	33,438
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	6,396
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	5,478
	(31-0411-3005)COSTSHARING/ 34-0411-2000-001		511000				0.30	29,348
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.13	12,689
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,520
	(37-0411-2003001)Physical Therapy		511000				0.05	4,891
	TOTAL Jones, Katherine J						1.00	97,760
TBA	Assoc Professor	00079305	095152	12	1991		0.957	94,671
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	2080		1.000	85,119
Sleddens, Nicole M	Asst Professor	24360080722	095154	12	2080		1.000	80,000
Venema, Dawn	Asst Professor	00093431	095154	12	1629		0.783	66,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							204,939
	TOTAL PERSONAL SERVICES							1,179,173
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,268
530000	OPERATING SUPPLIES							10,810
	TOTAL NET OPERATING EXPENSES							23,078
	COST OBJECT TOTAL							1,202,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: COSTSHARING/ 36-1822-2001-001 (31-0411-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norman, Joseph F	Professor	00080059	095150	12	46		0.022	2,628
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	9,970
	(34-1822-2001001)College of Nursing		511000				0.09	10,852
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	5,889
	(31-0411-0001)Physical Therapy Instruction		511000				0.75	88,681
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	26,677
	TOTAL Norman, Joseph F						1.00	144,697
	SUBTOTAL FACULTY						0.022	2,628
	SUBTOTAL SALARIES & WAGES						0.022	2,628
BENEFITS								
519100 RETIREMENT CONTRIBUTION								171
519200 FICA CONTRIBUTION								166
519300 HEALTH INSURANCE CONTRIBUTION								273
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							613
	TOTAL PERSONAL SERVICES							3,241
	COST OBJECT TOTAL							3,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-0411-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Assoc Professor	00093344	095152	12	62		0.130	12,689
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	6,396
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	5,478
	(31-0411-3005)COSTSHARING/ 34-0411-2000-001		511000				0.30	29,348
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,520
	(37-0411-2003001)Physical Therapy		511000				0.05	4,891
	(31-0411-0001)Physical Therapy Instruction		511000				0.34	33,438
	TOTAL Jones, Katherine J						1.00	97,760
	SUBTOTAL FACULTY						0.130	12,689
	SUBTOTAL SALARIES & WAGES						0.130	12,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								825
519200 FICA CONTRIBUTION								799
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,957
	TOTAL PERSONAL SERVICES							15,646
	COST OBJECT TOTAL							15,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: COSTSHARING/ 34-0411-2000-001 (31-0411-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Assoc Professor	00093344	095152	12	624		0.300	29,348
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	6,396
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	5,478
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.13	12,689
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,520
	(37-0411-2003001)Physical Therapy		511000				0.05	4,891
	(31-0411-0001)Physical Therapy Instruction		511000				0.34	33,438
	TOTAL Jones, Katherine J						1.00	97,760
	SUBTOTAL FACULTY						0.300	29,348
	SUBTOTAL SALARIES & WAGES						0.300	29,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,908
519200 FICA CONTRIBUTION								1,849
519300 HEALTH INSURANCE CONTRIBUTION								3,052
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							6,838
	TOTAL PERSONAL SERVICES							36,186
	COST OBJECT TOTAL							36,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: SAHP-NE Coalition for Patient Safety (33-0401-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGowan, Ann Marie	Executive Director, NCPS	00081128	243300	12	2080		1.000	97,344
SUBTOTAL NONFACULTY							1.000	97,344
SUBTOTAL SALARIES & WAGES							1.000	97,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,965
519200 FICA CONTRIBUTION								5,743
519300 HEALTH INSURANCE CONTRIBUTION								10,805
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								535
SUBTOTAL BENEFITS								22,145
TOTAL PERSONAL SERVICES								119,489
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,985
530000 OPERATING SUPPLIES								1,052
540000 TRAVEL EXPENSE								533
TOTAL NET OPERATING EXPENSES								4,570
COST OBJECT TOTAL								124,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Asst Dean Academic Affairs (33-0401-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,486
530000	OPERATING SUPPLIES							770
	TOTAL NET OPERATING EXPENSES							2,256
	COST OBJECT TOTAL							2,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: SAHP_Chinese Program Fee (33-0401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	1768		0.850	88,446
	(33-0401-3001)COSTSHARING/ 36-0411-2031-001		511000				0.15	15,608
	TOTAL Siu, Ka-Chun						1.00	104,054
	SUBTOTAL FACULTY						0.850	88,446
	SUBTOTAL SALARIES & WAGES						0.850	88,446
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,511
519200	FICA CONTRIBUTION							5,218
519300	HEALTH INSURANCE CONTRIBUTION							9,818
519400	LIFE INSURANCE CONTRIBUTION							88
519800	WORKERS COMPENSATION							486
	SUBTOTAL BENEFITS							20,121
	TOTAL PERSONAL SERVICES							108,567
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							190
530000	OPERATING SUPPLIES							2,316
540000	TRAVEL EXPENSE							15,000
	TOTAL NET OPERATING EXPENSES							17,506
	COST OBJECT TOTAL							126,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: MSIA-SAHP_Chinese Program Fee (33-0401-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								467
	TOTAL NET OPERATING EXPENSES							467
	COST OBJECT TOTAL							467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-UNK Expansion Project (33-0401-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00081268	095158	00	2080		1.000	101,500
SUBTOTAL FACULTY							1.000	101,500
SUBTOTAL SALARIES & WAGES							1.000	101,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,177
519200 FICA CONTRIBUTION								5,989
519300 HEALTH INSURANCE CONTRIBUTION								11,267
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								558
SUBTOTAL BENEFITS							23,093	
TOTAL PERSONAL SERVICES							124,593	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,483
530000 OPERATING SUPPLIES								64
540000 TRAVEL EXPENSE								5,602
TOTAL NET OPERATING EXPENSES							7,149	
COST OBJECT TOTAL							131,742	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: COSTSHARING/ 36-0411-2024-001 (33-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,150
	TOTAL NET OPERATING EXPENSES							5,150
	COST OBJECT TOTAL							5,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: COSTSHARING/ 36-0411-2031-001 (33-0401-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	312		0.150	15,608
	(33-0401-0600)SAHP_Chinese Program Fee		511000				0.85	88,446
	TOTAL Siu, Ka-Chun						1.00	104,054
	SUBTOTAL FACULTY						0.150	15,608
	SUBTOTAL SALARIES & WAGES						0.150	15,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								796
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								1,732
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							3,551
	TOTAL PERSONAL SERVICES							19,159
	COST OBJECT TOTAL							19,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: AH-PA IPAP Contract 1 Funds (33-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00093857	095158	12	2080		1.000	93,500
SUBTOTAL FACULTY							1.000	93,500
SUBTOTAL SALARIES & WAGES							1.000	93,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,769
519200 FICA CONTRIBUTION								5,517
519300 HEALTH INSURANCE CONTRIBUTION								10,379
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								514
SUBTOTAL BENEFITS								21,273
TOTAL PERSONAL SERVICES								114,773
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								1,809
TOTAL NET OPERATING EXPENSES								4,809
COST OBJECT TOTAL								119,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physician Assistant (03)

COST OBJECT: PA-Canadian Distance Learning Prg (33-0403-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							500
540000	TRAVEL EXPENSE							3,300
	TOTAL NET OPERATING EXPENSES							3,800
	COST OBJECT TOTAL							3,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: Clinical Perfusion (33-0405-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,621
530000	OPERATING SUPPLIES							12,125
	TOTAL NET OPERATING EXPENSES							16,746
	COST OBJECT TOTAL							16,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: AH-Perfusion Non-State Operating (33-0405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							155,405
530000	OPERATING SUPPLIES							5,229
540000	TRAVEL EXPENSE							229
	TOTAL NET OPERATING EXPENSES							160,863
	COST OBJECT TOTAL							160,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Medical Technologist (09)
COST OBJECT: Clinical Lab Science Lab Expenses (33-0409-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,420
530000	OPERATING SUPPLIES							6,468
	TOTAL NET OPERATING EXPENSES							21,888
	COST OBJECT TOTAL							21,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Education/Phys. Therapy (33-0411-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							7,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							19,000
	COST OBJECT TOTAL							19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-P Hageman-Development (33-0411-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,678
540000	TRAVEL EXPENSE							1,514
	TOTAL NET OPERATING EXPENSES							3,192
	COST OBJECT TOTAL							3,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-G Willett-Development (33-0411-0128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,216
530000	OPERATING SUPPLIES							1,000
540000	TRAVEL EXPENSE							1,612
	TOTAL NET OPERATING EXPENSES							3,828
	COST OBJECT TOTAL							3,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-J Norman-Development (33-0411-0129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,693
530000	OPERATING SUPPLIES							2,005
	TOTAL NET OPERATING EXPENSES							3,698
	COST OBJECT TOTAL							3,698

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-L Bilek-Development (33-0411-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							515
530000	OPERATING SUPPLIES							575
540000	TRAVEL EXPENSE							1,645
	TOTAL NET OPERATING EXPENSES							2,735
	COST OBJECT TOTAL							2,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-R Fuchs-Development (33-0411-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							247
	TOTAL NET OPERATING EXPENSES							247
	COST OBJECT TOTAL							247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-G Johnson-Development (33-0411-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,179
	TOTAL NET OPERATING EXPENSES							1,179
	COST OBJECT TOTAL							1,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-K Volkman-Development (33-0411-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,230
TOTAL NET OPERATING EXPENSES								1,230
COST OBJECT TOTAL								1,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-K Jones-Development (33-0411-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,290
530000	OPERATING SUPPLIES							1,472
540000	TRAVEL EXPENSE							341
	TOTAL NET OPERATING EXPENSES							4,103
	COST OBJECT TOTAL							4,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education - D Venema - Development (33-0411-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							733
530000	OPERATING SUPPLIES							1,504
	TOTAL NET OPERATING EXPENSES							2,237
	COST OBJECT TOTAL							2,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT-Fac Development Joseph Siu (33-0411-0139)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							474
540000	TRAVEL EXPENSE							456
	TOTAL NET OPERATING EXPENSES							930
	COST OBJECT TOTAL							930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education-B Becker Development (33-0411-0141)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							418
540000	TRAVEL EXPENSE							694
	TOTAL NET OPERATING EXPENSES							1,112
	COST OBJECT TOTAL							1,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: PT Education - K Jones - Research (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,069
530000	OPERATING SUPPLIES							4,652
540000	TRAVEL EXPENSE							432
	TOTAL NET OPERATING EXPENSES							11,153
	COST OBJECT TOTAL							11,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Ed Research Grant Return (33-0411-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,279
530000	OPERATING SUPPLIES							523
540000	TRAVEL EXPENSE							1,197
	TOTAL NET OPERATING EXPENSES							3,999
	COST OBJECT TOTAL							3,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: Physical Therapy Continuing Education (33-0411-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,133
530000	OPERATING SUPPLIES							48
	TOTAL NET OPERATING EXPENSES							1,181
	COST OBJECT TOTAL							1,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Admissions (33-0415-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,538
530000	OPERATING SUPPLIES							411
540000	TRAVEL EXPENSE							392
	TOTAL NET OPERATING EXPENSES							2,341
	COST OBJECT TOTAL							2,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Recruitment (33-0415-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
530000	OPERATING SUPPLIES							8,000
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							51,000
	COST OBJECT TOTAL							51,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: A/H Student Affairs (15)

COST OBJECT: SAHP Student Affairs-Career Development (33-0415-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,856
540000	TRAVEL EXPENSE							3,319
	TOTAL NET OPERATING EXPENSES							6,175
	COST OBJECT TOTAL							6,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: A/H Student Affairs (15)

COST OBJECT: SAHP Student Affairs-Student Engagement (33-0415-0915)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,307
530000	OPERATING SUPPLIES							8,798
	TOTAL NET OPERATING EXPENSES							13,105
	COST OBJECT TOTAL							13,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: A/H Student Affairs (15)

COST OBJECT: SAHP Student Affairs-General Operations (33-0415-0925)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoll, Alexandra R	Academic & Student Affairs Specialist	00089101	253300	12			0.480	23,436
	(31-0401-0500)SAHP Online Worldwide		513000				0.52	25,537
	TOTAL Stoll, Alexandra R						1.00	48,973
	SUBTOTAL NONFACULTY						0.480	23,436
	SUBTOTAL SALARIES & WAGES						0.480	23,436
	TOTAL PERSONAL SERVICES							23,436
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,236
530000	OPERATING SUPPLIES							5,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							15,236
	COST OBJECT TOTAL							38,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Phys Asst Students (33-0451-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PA-Prg Development Acct (33-0451-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,000
530000	OPERATING SUPPLIES							3,500
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							21,500
	COST OBJECT TOTAL							21,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: SAHP-ADO Research Development Account (33-0451-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,984
530000	OPERATING SUPPLIES							2,272
540000	TRAVEL EXPENSE							5,459
	TOTAL NET OPERATING EXPENSES							16,715
	COST OBJECT TOTAL							16,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS (Clinical Lab Science) (33-0451-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS Outreach Program (33-0451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00093131	095158	12	1664		0.800	50,592
							0.800	50,592
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							0.800	50,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,580
519200 FICA CONTRIBUTION								2,985
519300 HEALTH INSURANCE CONTRIBUTION								5,616
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								11,510
TOTAL PERSONAL SERVICES								62,102
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
530000 OPERATING SUPPLIES								5,521
540000 TRAVEL EXPENSE								9,958
TOTAL NET OPERATING EXPENSES								26,479
COST OBJECT TOTAL								88,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Rste Cont Education (33-0451-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,495
530000	OPERATING SUPPLIES							2,929
	TOTAL NET OPERATING EXPENSES							9,424
	COST OBJECT TOTAL							9,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Radiography (33-0451-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,655
530000	OPERATING SUPPLIES							16,089
540000	TRAVEL EXPENSE							1,204
	TOTAL NET OPERATING EXPENSES							35,948
	COST OBJECT TOTAL							35,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: AH-RSTE DMS Distance (33-0451-0087)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,937
530000	OPERATING SUPPLIES							207
	TOTAL NET OPERATING EXPENSES							3,144
	COST OBJECT TOTAL							3,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: Student Fees AH-Cytotechnology (33-0451-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,606
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							12,606
	COST OBJECT TOTAL							12,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Med Nutrition (33-0451-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,291
530000	OPERATING SUPPLIES							1,769
	TOTAL NET OPERATING EXPENSES							3,060
	COST OBJECT TOTAL							3,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: Cytotechnology Distance Learning Educati (33-0451-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,653
530000	OPERATING SUPPLIES							2,499
540000	TRAVEL EXPENSE							1,224
	TOTAL NET OPERATING EXPENSES							5,376
	COST OBJECT TOTAL							5,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Operating Acct (33-0451-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							445
	TOTAL NET OPERATING EXPENSES							3,445
	COST OBJECT TOTAL							3,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Medical Nutrition Operating Acct (33-0451-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							1,194
540000	TRAVEL EXPENSE							3,603
	TOTAL NET OPERATING EXPENSES							11,797
	COST OBJECT TOTAL							11,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
530000	OPERATING SUPPLIES							6,566
540000	TRAVEL EXPENSE							1,393
	TOTAL NET OPERATING EXPENSES							107,959
	COST OBJECT TOTAL							107,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PT ED-Provisional DPT (33-0451-0736)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							184
530000	OPERATING SUPPLIES							3,910
	TOTAL NET OPERATING EXPENSES							4,094
	COST OBJECT TOTAL							4,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: A/H Misc Aux (51)

COST OBJECT: Pilot Research-Bilek-Optimal Phys Activi (33-0451-0761)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							178
	TOTAL NET OPERATING EXPENSES							178
	COST OBJECT TOTAL							178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-ETR (33-0451-2050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,326
TOTAL NET OPERATING EXPENSES								2,326
COST OBJECT TOTAL								2,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-PBM (33-0451-2075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,372
TOTAL NET OPERATING EXPENSES								1,372
COST OBJECT TOTAL								1,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: DLO PA Program (33-0452-0226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dart, Laura J	Instructor	00081268	095158	12	624		0.300	31,610
SUBTOTAL FACULTY							0.300	31,610
SUBTOTAL SALARIES & WAGES							0.300	31,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,612
519200 FICA CONTRIBUTION								1,865
519300 HEALTH INSURANCE CONTRIBUTION								3,509
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								7,192
TOTAL PERSONAL SERVICES								38,802
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,606
530000 OPERATING SUPPLIES								6,893
TOTAL NET OPERATING EXPENSES								19,499
COST OBJECT TOTAL								58,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: Distance Learning Option-PA Program (33-0452-0227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,000
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							20,200
	COST OBJECT TOTAL							20,200

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (34-0403-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huckabee, Michael J	Professor	00075726	090350	12			0.141	21,610
	(35-0403-1002001)Allied Health		511000				0.26	38,791
	(31-0403-0001)Phy Asst Training Program		512100				0.38	61,288
	TOTAL Huckabee, Michael J						1.00	154,888
Brown, Darwin	Asst Professor	00087899	090352	12	460		0.221	28,061
	(31-0403-0001)Phy Asst Training Program		511000				0.61	77,340
	(31-5455-0501)RHEN - Allied Health		511000				0.17	21,590
	(31-0403-0001)Phy Asst Training Program		512000				0.00	5,145
	TOTAL Brown, Darwin						1.00	132,136
Bronner, Liliana P	Instructor	00092816	095158	12			0.109	8,087
	(34-4101-1005001)Chancellor		511000				0.11	8,088
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.67	50,001
	(34-5210-1004005)Point of Service Maintenanc		511000				0.11	8,088
	TOTAL Bronner, Liliana P						1.00	74,264
	TOTAL 511000 TENURED FACULTY SALARIES						0.471	57,758
	SUBTOTAL FACULTY						0.471	57,758
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Huckabee, Michael J	Program Director/PA	00090173	095081	12			0.225	33,199
	(35-0403-1002001)Allied Health		511000				0.26	38,791
	(31-0403-0001)Phy Asst Training Program		512100				0.38	61,288
	TOTAL Huckabee, Michael J						1.00	154,888
Meyer, Kyle P	Senior Associate Dean	00090016	095124	12	119		0.057	10,185
	(31-0401-0001)Allied Health Assoc Dean		511000				0.22	38,659
	(31-5110-2800)Com Special State - Pa Program		511000				0.03	5,496
	(31-0401-0001)Allied Health Assoc Dean		512100				0.23	55,449
	(31-5110-2800)Com Special State - Pa Program		512100				0.47	98,853
	TOTAL Meyer, Kyle P						1.00	208,642
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.282	43,384
513000 MGR/PROFESSIONAL SAL								
Swoboda, Kelly A	Counselor, Academic Success Program	00079311	253305	12	125		0.060	2,954
	(31-4213-0004)Student Counseling Center		513000				0.69	33,974
	TOTAL Swoboda, Kelly A						0.75	36,928
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	104		0.050	2,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (34-0403-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-0411-2001001)Allied Health		513000				0.10	5,491
	(36-0411-2029002)Implementing a Program of P		513000				0.03	1,373
	(31-0411-0001)Physical Therapy Instruction		513000				0.25	13,728
	(31-0401-0500)SAHP Online Worldwide		513000				0.58	31,575
	TOTAL Higgins, Frances H						1.00	54,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.110	5,700
	SUBTOTAL NONFACULTY						0.392	49,084
	SUBTOTAL SALARIES & WAGES						0.863	106,842
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,419
	519200 FICA CONTRIBUTION							4,808
	519300 HEALTH INSURANCE CONTRIBUTION							7,693
	519400 LIFE INSURANCE CONTRIBUTION							107
	519800 WORKERS COMPENSATION							587
	SUBTOTAL BENEFITS							16,614
	TOTAL PERSONAL SERVICES							123,456
	COST OBJECT TOTAL							123,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (34-0411-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								7,450
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								568
	SUBTOTAL BENEFITS							16,088
	TOTAL PERSONAL SERVICES							119,556
	COST OBJECT TOTAL							119,556

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (35-0403-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huckabee, Michael J	Professor	00075726	090350	12			0.259	38,791
	(34-0403-1002001)Allied Health		511000				0.14	21,610
	(34-0403-1002001)Allied Health		512100				0.23	33,199
	(31-0403-0001)Phy Asst Training Program		512100				0.38	61,288
	TOTAL Huckabee, Michael J						1.00	154,888
SUBTOTAL FACULTY							0.259	38,791
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henneberry, Andrew T	IPAP Specialist	00081034	253300	12	2080		1.000	47,694
McLaughlin, Janet L	Registrar	00072650	253300	12	218		0.105	7,340
	(31-4203-0100)Director of Student Affairs		513000				0.90	62,574
	TOTAL McLaughlin, Janet L						1.00	69,914
Winnicki, Margaret J	Academic & Student Affairs Coordinator	00071813	253300	12	1485		0.714	47,084
	(31-5455-0501)RHEN - Allied Health		513000				0.29	18,833
	TOTAL Winnicki, Margaret J						1.00	65,917
TOTAL 513000 MGR/PROFESSIONAL SAL							1.819	102,118
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	250	19.845	0.120	4,953
	(31-4203-0100)Director of Student Affairs		514000				0.88	36,325
	TOTAL Breazeale, Barbara Anne						1.00	41,278
Swets, Christine M	Office Associate II	00091775	242400	12	416	20.195	0.200	8,401
	(31-0401-0500)SAHP Online Worldwide		514000				0.80	33,605
	TOTAL Swets, Christine M						1.00	42,006
TOTAL 514000 CLER/TECH/SERV WAGES							0.320	13,354
SUBTOTAL NONFACULTY							2.139	115,472
SUBTOTAL SALARIES & WAGES							2.398	154,263
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,936
519200 FICA CONTRIBUTION								6,942
519300 HEALTH INSURANCE CONTRIBUTION								11,107
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								847
SUBTOTAL BENEFITS								23,986
TOTAL PERSONAL SERVICES								178,249
COST OBJECT TOTAL								178,249

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health (36-0401-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donnelly, Amber D	Assoc Professor	00092718	090351	12	33		0.016	1,522
	(31-0401-0001)Allied Health Assoc Dean		511000				0.93	88,539
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	11,165
	TOTAL Donnelly, Amber D						1.00	101,226
Mukherjee, Maheswari	Asst Professor	00084129	090352	12	21		0.010	659
	(31-0401-0500)SAHP Online Worldwide		511000				0.99	65,288
	TOTAL Mukherjee, Maheswari						1.00	65,947
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	10		0.005	418
	(34-5201-2003001)Anesthesiology		511000				0.05	3,830
	(37-5410-2001001)COPH Biostatistics		511000				0.03	2,875
	(31-5401-0001)Dean-College of Public Health		511000				0.72	59,730
	(36-5301-2318001)Pathology/Microbiology		511000				0.20	16,713
	TOTAL Lyden, Elizabeth Ruby						1.00	83,566
	TOTAL 511000 TENURED FACULTY SALARIES						0.031	2,599
	SUBTOTAL FACULTY						0.031	2,599
	SUBTOTAL SALARIES & WAGES						0.031	2,599
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							91
	519200 FICA CONTRIBUTION							112
	519300 HEALTH INSURANCE CONTRIBUTION							174
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							14
	SUBTOTAL BENEFITS							394
	TOTAL PERSONAL SERVICES							2,993
	COST OBJECT TOTAL							2,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Allied Health (01)

COST OBJECT: Strategic Prevention Framework Data Mana (36-0401-3005005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bottjen, Peggy L	Clinical Education Coordinator	00087429	293300	12	624		0.300	23,554
	(31-0401-0001)Allied Health Assoc Dean		513000				0.20	15,702
	TOTAL Bottjen, Peggy L						0.50	39,256
	SUBTOTAL NONFACULTY						0.300	23,554
	SUBTOTAL SALARIES & WAGES						0.300	23,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								824
519200 FICA CONTRIBUTION								1,013
519300 HEALTH INSURANCE CONTRIBUTION								1,578
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								129
	SUBTOTAL BENEFITS							3,568
	TOTAL PERSONAL SERVICES							27,122
	COST OBJECT TOTAL							27,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Physical Therapy (11)

COST OBJECT: Implementing a Program of Patient Safety (36-0411-2029002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	52		0.025	1,373
	(34-0403-1002001)Allied Health		513000				0.05	2,746
	(34-0411-2001001)Allied Health		513000				0.10	5,491
	(31-0411-0001)Physical Therapy Instruction		513000				0.25	13,728
	(31-0401-0500)SAHP Online Worldwide		513000				0.58	31,575
	TOTAL Higgins, Frances H						1.00	54,913
Skinner, Anne M	Health Data Analyst	00090572	363302	12	582		0.280	15,118
	(37-0411-2003001)Physical Therapy		513000				0.17	8,909
	(31-0411-0001)Physical Therapy Instruction		513000				0.56	29,967
	TOTAL Skinner, Anne M						1.00	53,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.305	16,491
	SUBTOTAL NONFACULTY						0.305	16,491
	SUBTOTAL SALARIES & WAGES						0.305	16,491
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							577
	519200 FICA CONTRIBUTION							709
	519300 HEALTH INSURANCE CONTRIBUTION							1,105
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							2,498
	TOTAL PERSONAL SERVICES							18,989
	COST OBJECT TOTAL							18,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: School of Allied Health (04)

DEPARTMENT: Radiologic Technology (07)

COST OBJECT: Radiation Science Technology (37-0407-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Temme, James B	Charles R. O'Malley Chair of RSTE	00093898	095189	12			0.000	5,305
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,343
	(31-5455-0501)RHEN - Allied Health		511000				0.31	26,615
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,483
	(31-5101-0001)Dean College Of Medicine		512000				0.43	48,113
	(31-5455-0501)RHEN - Allied Health		512000				0.07	9,493
	TOTAL Temme, James B						1.00	110,352
	SUBTOTAL FACULTY						0	5,305
	SUBTOTAL SALARIES & WAGES						0.000	5,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								228
519300 HEALTH INSURANCE CONTRIBUTION								355
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							803
	TOTAL PERSONAL SERVICES							6,108
	COST OBJECT TOTAL							6,108

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: School of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy (37-0411-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Katherine J	Assoc Professor	00093344	095152	12	104		0.050	4,891
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	6,396
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	5,478
	(31-0411-3005)COSTSHARING/ 34-0411-2000-001		511000				0.30	29,348
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.13	12,689
	(31-5110-2800)Com Special State - Pa Program		511000				0.06	5,520
	(31-0411-0001)Physical Therapy Instruction		511000				0.34	33,438
	TOTAL Jones, Katherine J						1.00	97,760
	SUBTOTAL FACULTY						0.050	4,891
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skinner, Anne M	Health Data Analyst	00090572	363302	12	343		0.165	8,909
	(36-0411-2029002)Implementing a Program of P		513000				0.28	15,118
	(31-0411-0001)Physical Therapy Instruction		513000				0.56	29,967
	TOTAL Skinner, Anne M						1.00	53,994
514000 CLER/TECH/SERV WAGES								
Wood, Mary S	Office Associate I	00075772	242409	12	312	16.979	0.150	5,297
	(31-0411-0001)Physical Therapy Instruction		514000				0.28	9,889
	(31-0401-0500)SAHP Online Worldwide		514000				0.57	20,131
	TOTAL Wood, Mary S						1.00	35,317
	SUBTOTAL NONFACULTY						0.315	14,206
	SUBTOTAL SALARIES & WAGES						0.365	19,097
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							668
	519200 FICA CONTRIBUTION							821
	519300 HEALTH INSURANCE CONTRIBUTION							1,280
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							105
	SUBTOTAL BENEFITS							2,893
	TOTAL PERSONAL SERVICES							21,990
	COST OBJECT TOTAL							21,990

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dean Col of Dentistry (01)

COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Asst Professor	00092459	090352	12	1040		0.500	62,746
	(37-0905-1010001)UDA - General Operation		511000				0.50	62,746
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	TOTAL Jenkins, James F						1.00	143,492
Vogt, Merlyn W	Asst Professor	00092725	090352	12	2080		1.000	100,121
	TOTAL Vogt, Merlyn W						1.00	110,621
Brown, David G	Professor	00074678	095150	12	208		0.100	17,003
	(34-0915-3002001)COD Oral Biology		512100				0.18	34,093
	TOTAL Brown, David G						1.00	199,400
Durham, Timothy M	Professor	00076883	095150	12	2080		1.000	155,266
	TOTAL Durham, Timothy M						1.00	162,766
Pudwill, Myron L	Assoc Professor	00074716	095152	12	1040		0.500	83,188
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	168,574
	TOTAL Reinhardt, Richard A						1.00	178,574
	TOTAL 511000 TENURED FACULTY SALARIES						3.100	423,324
	SUBTOTAL FACULTY						3.100	423,324
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Froeschle, Mary Lynn	Director of Continuing Education	00090117	095081	12			0.000	3,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	114,931
	TOTAL Froeschle, Mary Lynn						1.00	117,931
Jenkins, James F	Dir of Alumni Affairs	00092948	095081	12			0.000	3,000
	(37-0905-1010001)UDA - General Operation		511000				0.50	62,746
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	TOTAL Jenkins, James F						1.00	143,492
Vogt, Merlyn W	Director	00093178	095081	12			0.000	3,000
	TOTAL Vogt, Merlyn W						1.00	110,621
Brown, David G	Executive Associate Dean	00090112	095123	12	1502		0.722	138,304
Brown, David G	Assoc Dean Stipend	00093819	095123	12			0.000	10,000
	(34-0915-3002001)COD Oral Biology		512100				0.18	34,093
	TOTAL Brown, David G						1.00	199,400
Guthmiller, Janet M	Dean	00074708	095125	12	2080		1.000	299,813
Guthmiller, Janet M	Dean Stipend	25040093814	095125	12			0.000	33,312
Durham, Timothy M	Assistant Dean	00074726	095135	12			0.000	7,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dean Col of Dentistry (01)

COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Durham, Timothy M						1.00	162,766
Haack, Randal L	Assistant Dean	00090122	095135	12	1805		0.868	132,507
	(31-5605-0016)Clinic Administration		512100				0.05	7,094
	(37-0905-1009001)Dean's Pro Svc Fees 12%		512100				0.09	13,074
	TOTAL Haack, Randal L						1.00	152,675
Jenkins, James F	Assistant Dean	00092749	095135	12			0.000	11,250
	(37-0905-1010001)UDA - General Operation		511000				0.50	62,746
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	TOTAL Jenkins, James F						1.00	143,492
Sivers, Joan E	Assistant Dean	00090127	095135	12			0.000	7,500
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	150,135
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	TOTAL Sivers, Joan E						1.00	167,635
Vogt, Merlyn W	Assistant Dean	00092928	095135	12			0.000	7,500
	TOTAL Vogt, Merlyn W						1.00	110,621
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.590	656,686
513000 MGR/PROFESSIONAL SAL								
T. B. A - OPS	TBA - OPS	00090626		12			0.000	2,318
Hulsebusch, Beverly J	Business Unit-HR Associate	00074638	242300	12	2080		1.000	59,544
Rutt, Catherine J	Administrative Associate II	00074639	242402	12	2080	27.078	1.000	56,323
Isom, Jodi L	Accountant III	00074625	243302	12	1456		0.700	47,093
	(37-0905-1010001)UDA - General Operation		513000				0.30	20,183
	TOTAL Isom, Jodi L						1.00	67,276
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.700	165,278
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00090627		12			0.000	3,990
Greenwald, Keri K	Office Associate II	00071946	242400	12	1629	17.923	0.783	29,189
	(31-5691-0008)Neb Medicaid Enhancement Reven		514000				0.12	4,362
	TOTAL Greenwald, Keri K						0.90	33,551
Hailey, Teresa K	Office Associate I	00071625	242409	12	2080	18.355	1.000	38,179
Hurst, Joyce E	Office Associate I	00074626	242409	12	2080	19.607	1.000	40,783
John, Janet K	Office Associate I	00074629	242409	12	2080	18.140	1.000	37,732
Lawrence, Lois A	Office Associate I	00074627	242409	12	2080	21.697	1.000	45,129
Rodaway, Debra M	Office Associate I	00074628	242409	12	2080	20.870	1.000	43,410
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	229	18.390	0.110	4,208
	(31-5605-0016)Clinic Administration		514000				0.43	16,448
	(33-0963-0100)Dental Books And Instruments		514000				0.30	11,476
	(33-0963-0010)Dental Stores		514000				0.16	6,120
	TOTAL Emmons, Mitchell W	2505					1.00	38,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							5.893	242,620
515000 OTH ACAD SAL & WAGES								
T. B. A - OPS	TBA - OPS	00090628		12			0.000	254
SUBTOTAL NONFACULTY							11.183	1,064,838
SUBTOTAL SALARIES & WAGES							14.283	1,488,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,304
519200 FICA CONTRIBUTION								93,341
519300 HEALTH INSURANCE CONTRIBUTION								154,086
519400 LIFE INSURANCE CONTRIBUTION								1,482
SUBTOTAL BENEFITS								345,213
TOTAL PERSONAL SERVICES								1,833,375
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,087
530000 OPERATING SUPPLIES								16,361
550000 CAPITAL OUTLAY								21,068
TOTAL NET OPERATING EXPENSES								53,516
COST OBJECT TOTAL								1,886,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: COD Graduate Research (31-0905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077470			12		0.000	37,080
	SUBTOTAL NONFACULTY						0	37,080
	SUBTOTAL SALARIES & WAGES						0.000	37,080
	TOTAL PERSONAL SERVICES							37,080
	COST OBJECT TOTAL							37,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,333
	TOTAL NET OPERATING EXPENSES							6,333
	COST OBJECT TOTAL							6,333

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoggins, Dennis G	Programmer/Analyst II	00071745	302307	12	416		0.200	11,400
	(31-5605-0016)Clinic Administration		513000				0.80	45,600
	TOTAL Scoggins, Dennis G						1.00	57,000
Kramer, Mary A	Database Analyst I	00074751	303333	12	123		0.059	3,455
	(31-5605-0036)Clinic Computer		513000				0.94	54,866
	TOTAL Kramer, Mary A						1.00	58,321
Steube, Mary L	Director, Information Systems	00072255	304311	12	1310		0.630	66,430
	(31-5605-0016)Clinic Administration		513000				0.37	38,570
	TOTAL Steube, Mary L						1.00	105,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.889	81,285
514000 CLER/TECH/SERV WAGES								
Frank, Joshua D	Workstation Specialist II	00071432	302311	12	2080	26.635	1.000	55,401
Chisholm, Andrew M	Multimedia Technologist	00078736	302500	12	2080	17.264	1.000	35,909
Hanlon, Edward A	Computer Maintenance Technician	00083807	302501	12	2080	17.813	1.000	37,051
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	30.637	0.500	31,862
	(31-5605-0016)Clinic Administration		514000				0.50	31,863
	TOTAL James, Ben J						1.00	63,725
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	160,223
	SUBTOTAL NONFACULTY						4.389	241,508
	SUBTOTAL SALARIES & WAGES						4.389	241,508
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,698
	519200 FICA CONTRIBUTION							15,215
	519300 HEALTH INSURANCE CONTRIBUTION							25,117
	519400 LIFE INSURANCE CONTRIBUTION							242
	SUBTOTAL BENEFITS							56,272
	TOTAL PERSONAL SERVICES							297,780
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							39,694
	TOTAL NET OPERATING EXPENSES							39,694
	COST OBJECT TOTAL							337,474

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnes, Caren M	Coordinator	00090330	091121	12	2028		0.975	118,665
	(36-0905-1011001)College of Dentistry		512100				0.03	3,079
	TOTAL Barnes, Caren M						1.00	121,744
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	(31-0915-0001)COD Oral Biology		511000				1.00	106,746
	TOTAL Giannini, Peter J						1.00	107,746
Payne, Jeffrey B	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	(35-5241-2024001)IPA for Jeffrey Payne		512100				0.04	5,953
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	(31-0925-0001)Surgical Specialties		512100				0.96	153,819
	TOTAL Payne, Jeffrey B						1.00	194,772
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.975	124,665
513000 MGR/PROFESSIONAL SAL								
Schmid, Marian J	Research Technologist II	00078776	363307	12	2080		1.000	47,927
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242400	12	1040	21.125	0.500	21,970
	(37-0905-1011001)Dixon Endowed Chair		514000				0.50	21,969
	TOTAL Powell, Teresa J						1.00	43,939
	SUBTOTAL NONFACULTY						2.475	194,562
	SUBTOTAL SALARIES & WAGES						2.475	194,562
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,647
	519200 FICA CONTRIBUTION							12,257
	519300 HEALTH INSURANCE CONTRIBUTION							20,234
	519400 LIFE INSURANCE CONTRIBUTION							195
	SUBTOTAL BENEFITS							45,333
	TOTAL PERSONAL SERVICES							239,895
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							47,135
	530000 OPERATING SUPPLIES							5,138
	550000 CAPITAL OUTLAY							2,055
	TOTAL NET OPERATING EXPENSES							54,328
	COST OBJECT TOTAL							294,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								544,653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,378
TOTAL NET OPERATING EXPENSES								4,378
COST OBJECT TOTAL								549,031

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunning, David G	Professor	00071596	095150	12	2080		1.000	115,694
Fung, Eric	Professor	00076614	095150	12	2080		1.000	131,636
Harn, Stanton D	Professor	00074673	095150	12	2080		1.000	134,160
Housh, Dona J	Professor	00074672	095150	02	2080		1.000	99,301
Johnson, Keith R	Professor	00092333	095150	12	320		0.154	24,933
	(34-0915-2018112)Administrative Core		511000				0.20	32,438
	(35-0915-2001001)College of Dentistry		511000				0.20	32,438
	(33-0963-0438)Indirect Cost Return		511000				0.35	56,161
	(34-0915-2020001)Studies on Cadherin/Catenin		511000				0.04	6,488
	(34-5140-2044604)TMEN-Project 3		511000				0.06	9,731
	TOTAL Johnson, Keith R						1.00	162,189
Lange, Brian M	Professor	00074733	095150	12	2080		1.000	128,558
Petro, Thomas M	Professor	00074670	095150	12	1978		0.951	122,976
	(37-7101-2001201)Petro COBRE Pilot		511000				0.05	6,102
	TOTAL Petro, Thomas M						1.00	129,078
Shaw, David H	Professor	00074666	095150	12	832		0.400	64,588
	TOTAL Shaw, David H						1.00	168,475
Crouch, Larry D	Assoc Professor	00074677	095152	12	2080		1.000	102,884
Feely, Dennis E	Assoc Professor	00074674	095152	12	2080		1.000	94,111
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	106,746
	(31-0905-0191)General Dentistry Departmental		512100				0.00	1,000
	TOTAL Giannini, Peter J						1.00	107,746
Narayana, Nagamani	Assoc Professor	00092528	095152	12	2080		1.000	111,340
Nawshad, Ali	Assoc Professor	00074668	095152	12	1248		0.600	70,302
	(33-0963-0438)Indirect Cost Return		511000				0.40	46,867
	TOTAL Nawshad, Ali						1.00	117,169
Oakley, Gregory G	Assoc Professor	00092580	095152	12	1281		0.616	57,195
	(34-0915-2018511)Biochemical Investigation o		511000				0.05	4,639
	(33-0963-0438)Indirect Cost Return		511000				0.33	30,968
	TOTAL Oakley, Gregory G						1.00	92,802
Wahl, James K	Assoc Professor	00092348	095152	12	1560		0.750	81,945
	(34-0915-2019001)College of Dentistry		511000				0.15	16,389
	(34-0915-2018212)Live Cell Imaging Core		511000				0.10	10,926
	TOTAL Wahl, James K						1.00	109,260
	TOTAL 511000 TENURED FACULTY SALARIES						12.471	1,446,369
SUBTOTAL FACULTY		2514					12.471	1,446,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shaw, David H	Chairperson	00074679	095140	12	1248		0.600	93,887
Shaw, David H	Chairperson Stipend	00093810	095140	12			0.000	10,000
	TOTAL Shaw, David H						1.00	168,475
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	103,887
514000 CLER/TECH/SERV WAGES								
Bliss, Marcia A	Office Associate I	00084799	242409	12	2080	17.746	1.000	36,912
Merritt, Deborah J	Business Associate	00074635	242500	12	2080	23.942	1.000	49,799
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1560	20.355	0.750	31,754
	(33-0963-0976)Oral Biology Biomonitoring		514000				0.25	10,584
	TOTAL Kumm, Phyllis M						1.00	42,338
	TOTAL 514000 CLER/TECH/SERV WAGES						2.750	118,465
	SUBTOTAL NONFACULTY						3.350	222,352
	SUBTOTAL SALARIES & WAGES						15.821	1,668,721
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							108,467
	519200 FICA CONTRIBUTION							105,129
	519300 HEALTH INSURANCE CONTRIBUTION							173,547
	519400 LIFE INSURANCE CONTRIBUTION							1,669
	SUBTOTAL BENEFITS							388,812
	TOTAL PERSONAL SERVICES							2,057,533
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,148
	530000 OPERATING SUPPLIES							20,335
	TOTAL NET OPERATING EXPENSES							31,483
	COST OBJECT TOTAL							2,089,016

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: Start-Up Funds Johnson/Wheelock (31-0915-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	624		0.300	14,526
	(34-0915-2019001)College of Dentistry		513000				0.40	19,369
	(35-0915-2001001)College of Dentistry		513000				0.30	14,526
	TOTAL Svoboda, Robert A						1.00	48,421
	SUBTOTAL NONFACULTY						0.300	14,526
	SUBTOTAL SALARIES & WAGES						0.300	14,526
BENEFITS								
519100 RETIREMENT CONTRIBUTION								944
519200 FICA CONTRIBUTION								915
519300 HEALTH INSURANCE CONTRIBUTION								1,511
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,385
	TOTAL PERSONAL SERVICES							17,911
	COST OBJECT TOTAL							17,911

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Growth and Development (20)

COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Sundaralingam	Assoc Professor	00093038	090351	12	2038		0.980	129,580
	(37-0905-1012001)COD General Research		511000				0.00	5,000
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,574
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	147,154
Hergenrader, Alan L	Asst Professor	00082761	090352	12	2080		1.000	119,098
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Hergenrader, Alan L						1.00	129,098
Houser, Zachary L	Asst Professor	00092905	090352	12	2080		1.000	116,133
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Houser, Zachary L						1.00	126,133
Premaraj, Thyagaseely	Asst Professor	00092961	090352	12	2080		1.000	103,377
Wallen, Jillian A	Asst Professor	00082942	090352	12	414		0.199	26,986
	(34-0915-3001001)COD Oral Biology		511000				0.20	27,386
	TOTAL Wallen, Jillian A						1.00	145,929
Levering, Nicholas J	Assoc Professor	00083015	095152	12	1664		0.800	130,175
TBA	Assoc Professor	00083318	095152	12	2080		1.000	95,000
TBA	Asst Professor	00090221	095154	12	2080		1.000	110,000
	TOTAL 511000 TENURED FACULTY SALARIES						6.979	830,349
	SUBTOTAL FACULTY						6.979	830,349
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wallen, Jillian A	Chairperson	00090217	095140	12	1248		0.600	81,557
Wallen, Jillian A	Chairperson Stipend	00093811	095140	12			0.000	10,000
	(34-0915-3001001)COD Oral Biology		511000				0.20	27,386
	TOTAL Wallen, Jillian A						1.00	145,929
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	91,557
514000 CLER/TECH/SERV WAGES								
Fiddes, Sharon K	Office Associate II	00091523	242400	12	2080	19.009	1.000	39,538
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	208	13.994	0.100	2,913
	(31-5605-0076)Orthodontics Clinic		514000				0.40	11,642
	(31-5605-0086)Pedodontics Clinic		514000				0.40	11,642
	TOTAL Willits, Melissa J						0.90	26,197
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	42,451
	SUBTOTAL NONFACULTY	2517					1.700	134,008
	SUBTOTAL SALARIES & WAGES						8.679	964,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							49,358
519200	FICA CONTRIBUTION							47,839
519300	HEALTH INSURANCE CONTRIBUTION							78,973
519400	LIFE INSURANCE CONTRIBUTION							759
	SUBTOTAL BENEFITS							176,929
	TOTAL PERSONAL SERVICES							1,141,286
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,834
	TOTAL NET OPERATING EXPENSES							16,834
	COST OBJECT TOTAL							1,158,120

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alsalleeh, Fahd	Associate Professor	00090077	090351	12	2080		1.000	127,910
Byarlay, Matthew R	Assoc Professor	00092878	090351	12	2080		1.000	122,746
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	137,746
Ebke, Darrell J	Asst Professor	00074689	090352	12	2080		1.000	104,917
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	109,487
Stephenson, Gerald L	Asst Professor	00090114	090352	12	2080		1.000	107,963
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	66,116
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	TOTAL Bavitz, J Bruce						1.00	184,192
Kaldahl, Wayne B	Professor	00074705	095150	12	2080		1.000	148,026
Reinhardt, Richard A	Professor	00074704	095150	12	2080		1.000	168,574
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	TOTAL Reinhardt, Richard A						1.00	178,574
Tussing, Gerald J	Professor	00074701	095150	12	1456		0.700	130,963
Harn, Jennifer Anne	Asst Professor	00074827	095154	12	1810		0.870	56,994
	TOTAL 511000 TENURED FACULTY SALARIES						8.970	1,143,696
	SUBTOTAL FACULTY						8.970	1,143,696
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	98,076
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	10,000
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	TOTAL Bavitz, J Bruce						1.00	184,192
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	108,076
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Associate Dean	00073151	095130	12	2003		0.963	153,819
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(35-5241-2024001)IPA for Jeffrey Payne		512100				0.04	5,953
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Payne, Jeffrey B						1.00	194,772
514000 CLER/TECH/SERV WAGES								
		2519						
McCoy, Susan J	Office Associate I	00091529	242409	12	1893	16.388	0.910	31,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-0905-1011001)Dixon Endowed Chair		514000				0.09	3,068
	TOTAL McCoy, Susan J						1.00	34,088
Dalton, Deborah J	Business Associate	00074637	242500	12	2080	22.295	1.000	46,373
	TOTAL 514000 CLER/TECH/SERV WAGES						1.910	77,393
	SUBTOTAL NONFACULTY						3.473	339,288
	SUBTOTAL SALARIES & WAGES						12.443	1,482,984
BENEFITS								
519100	RETIREMENT CONTRIBUTION							96,394
519200	FICA CONTRIBUTION							93,428
519300	HEALTH INSURANCE CONTRIBUTION							154,230
519400	LIFE INSURANCE CONTRIBUTION							1,483
	SUBTOTAL BENEFITS							345,535
	TOTAL PERSONAL SERVICES							1,828,519
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,942
	TOTAL NET OPERATING EXPENSES							13,942
	COST OBJECT TOTAL							1,842,461

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Restorative Dentistry (30)

COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byrne, Gerard	Assoc Professor	00093217	090351	12	2080		1.000	101,774
Marshall, Julie A	Assoc Professor	00074975	090351	12	2080		1.000	141,816
	TOTAL Marshall, Julie A						1.00	151,816
Kim, Bongok	Asst Professor	00081786	090352	12	2080		1.000	95,610
Phan-Rinne, Myhanh Thi	Asst Professor	00093284	090352	12	2080		1.000	99,082
Sigler, Ernest W	Asst Professor	00092735	090352	12	2080		1.000	108,140
	(37-0930-1005001)COD Restorative Dentistry		511000				0.00	4,114
	TOTAL Sigler, Ernest W						1.00	112,254
TBA	Asst Professor	00074720	090352	12	2080		1.000	119,946
Zalewski, David E	Asst Professor	00083023	090352	12	2080		1.000	85,283
Attanasio, Ronald	Professor	00090121	095150	12	2080		1.000	152,361
Beatty, Mark W	Professor	00074727	095150	12	1040		0.500	59,479
Johnson, William W	Professor	00092228	095150	12	2080		1.000	121,340
Reinhardt, John W	Professor	00092212	095150	12	2080		1.000	157,500
St Germain Jr, Henry A	Professor	00074713	095150	12	2080		1.000	153,035
Covey, David A	Assoc Professor	00074719	095152	12	2080		1.000	109,852
Froeschle, Mary Lynn	Assoc Professor	00071611	095152	12	2080		1.000	114,931
	(31-0901-0004)Dean College of Dentistry		512100				0.00	3,000
	TOTAL Froeschle, Mary Lynn						1.00	117,931
Hansen, Paul A	Assoc Professor	00092907	095152	12	2080		1.000	123,281
	(37-0901-1004001)College of Dentistry		511000				0.00	5,000
	TOTAL Hansen, Paul A						1.00	128,281
Sivers, Joan E	Assoc Professor	00090126	095152	12	2080		1.000	150,135
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	TOTAL Sivers, Joan E						1.00	167,635
Watanabe, Hidehiko	Assoc Professor	00092839	095152	12	2080		1.000	102,150
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	60		0.029	6,636
	(31-5605-0376)Dental - Staff Dentist		511000				0.57	61,405
	TOTAL Ameku, Yoshiharu						0.60	68,041
Tessendorf, Shelby J	Clinical Instructor	00083024	095726	12	416		0.200	17,262
	TOTAL 511000 TENURED FACULTY SALARIES						16.729	2,019,613
	SUBTOTAL FACULTY						16.729	2,019,613
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
		2521						
Marshall, Julie A	Chairperson Stipend	00074731	095140	12			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Restorative Dentistry (30)

COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL Marshall, Julie A							1.00	151,816
513000 MGR/PROFESSIONAL SAL								
Simetich, Bobby	Research Technologist II	00090558	363307	12	2080		1.000	44,863
514000 CLER/TECH/SERV WAGES								
Diehl, Linda A	Office Assistant II	00091342	241409	12	2080	14.220	1.000	29,577
Lempka, Elizabeth A	Office Associate II	00074632	242400	12	2080	20.165	1.000	41,944
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	71,521
SUBTOTAL NONFACULTY							3.000	126,384
SUBTOTAL SALARIES & WAGES							19.729	2,145,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131,693
519200 FICA CONTRIBUTION								127,641
519300 HEALTH INSURANCE CONTRIBUTION								210,709
519400 LIFE INSURANCE CONTRIBUTION								2,026
SUBTOTAL BENEFITS								472,069
TOTAL PERSONAL SERVICES								2,618,066
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,170
TOTAL NET OPERATING EXPENSES								19,170
COST OBJECT TOTAL								2,637,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dental Practice Management (35)

COST OBJECT: POE-Diagnostic Dental Education (31-0935-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093447	090352	12	2080		1.000	100,000
	SUBTOTAL FACULTY						1.000	100,000
	SUBTOTAL SALARIES & WAGES						1.000	100,000
	TOTAL PERSONAL SERVICES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dental Practice Management (35)

COST OBJECT: COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theesen, Kim R	Graphic Designer	00074642	322302	12	1805		0.868	38,022
	(34-0915-3002001)COD Oral Biology		513000				0.10	4,379
	(36-0905-1011001)College of Dentistry		513000				0.03	1,392
	TOTAL Theesen, Kim R						1.00	43,793
514000 CLER/TECH/SERV WAGES								
Ogden, Gail	Computer Maintenance Technician	00091097	302501	12	2080	17.267	1.000	35,915
Cain, Margaret A	Photographer	00074641	342501	12	1872	17.385	0.900	32,544
	(34-0915-3002001)COD Oral Biology		514000				0.10	3,616
	TOTAL Cain, Margaret A						1.00	36,160
	TOTAL 514000 CLER/TECH/SERV WAGES						1.900	68,459
	SUBTOTAL NONFACULTY						2.768	106,481
	SUBTOTAL SALARIES & WAGES						2.768	106,481
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,921
	519200 FICA CONTRIBUTION							6,708
	519300 HEALTH INSURANCE CONTRIBUTION							11,074
	519400 LIFE INSURANCE CONTRIBUTION							106
	SUBTOTAL BENEFITS							24,809
	TOTAL PERSONAL SERVICES							131,290
	COST OBJECT TOTAL							131,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rosenboom, Vern R	Building Mechanic II	00085145	272602	12	520	19.108	0.250	9,936
	(31-5605-0016)Clinic Administration		514000				0.75	29,808
	TOTAL Rosenboom, Vern R						1.00	39,744
Tatum, Susan D	Supply Control Clerk	00074739	321703	12	208	13.777	0.100	2,866
	(33-0963-0100)Dental Books And Instruments		514000				0.10	2,866
	(31-5605-0106)Undergrad Clinics		514000				0.80	22,924
	TOTAL Tatum, Susan D						1.00	28,656
TBA	Supply Control Clerk	00077981	321703	12	468	12.660	0.225	5,925
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	333	18.390	0.160	6,120
	(31-5605-0016)Clinic Administration		514000				0.43	16,448
	(31-0901-0004)Dean College of Dentistry		514000				0.11	4,208
	(33-0963-0100)Dental Books And Instruments		514000				0.30	11,476
	TOTAL Emmons, Mitchell W						1.00	38,252
	TOTAL 514000 CLER/TECH/SERV WAGES						0.735	24,847
	SUBTOTAL NONFACULTY						0.735	24,847
	SUBTOTAL SALARIES & WAGES						0.735	24,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,267
519200 FICA CONTRIBUTION								1,466
519300 HEALTH INSURANCE CONTRIBUTION								2,758
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							5,652
	TOTAL PERSONAL SERVICES							30,499
	COST OBJECT TOTAL							30,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dental Misc Aux (63)

COST OBJECT: COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Whitson, Constance M	Office Associate I	00074630	242409	12	832	14.942	0.400	12,432
	(31-5691-0008)Neb Medicaid Ehancement Reven		514000				0.20	5,127
	TOTAL Whitson, Constance M						0.60	17,559
	SUBTOTAL NONFACULTY						0.400	12,432
	SUBTOTAL SALARIES & WAGES						0.400	12,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								634
519200 FICA CONTRIBUTION								733
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								68
	SUBTOTAL BENEFITS							2,827
	TOTAL PERSONAL SERVICES							15,259
	COST OBJECT TOTAL							15,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Dental Misc Aux (63)

COST OBJECT: Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sanford, Jody F	Maintenance & Supply Assistant	00087299	271700	12	2080	12.322	1.000	25,629
Tatum, Susan D	Supply Control Clerk	00074739	321703	12	208	13.777	0.100	2,866
	(33-0963-0010)Dental Stores		514000				0.10	2,866
	(31-5605-0106)Undergrad Clinics		514000				0.80	22,924
	TOTAL Tatum, Susan D						1.00	28,656
TBA	Supply Control Clerk	00077981	321703	12	468	12.660	0.225	5,925
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	624	18.390	0.300	11,476
	(31-5605-0016)Clinic Administration		514000				0.43	16,448
	(31-0901-0004)Dean College of Dentistry		514000				0.11	4,208
	(33-0963-0010)Dental Stores		514000				0.16	6,120
	TOTAL Emmons, Mitchell W						1.00	38,252
	TOTAL 514000 CLER/TECH/SERV WAGES						1.625	45,896
	SUBTOTAL NONFACULTY						1.625	45,896
	SUBTOTAL SALARIES & WAGES						1.625	45,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,341
519200 FICA CONTRIBUTION								2,708
519300 HEALTH INSURANCE CONTRIBUTION								5,095
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								252
	SUBTOTAL BENEFITS							10,442
	TOTAL PERSONAL SERVICES							56,338
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
530000 OPERATING SUPPLIES								806,000
	TOTAL NET OPERATING EXPENSES							862,500
	COST OBJECT TOTAL							918,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Technology Fee (33-0963-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	125		0.060	2,898
	(34-0915-3002001)COD Oral Biology		513000				0.20	9,617
	(31-5605-0016)Clinic Administration		513000				0.37	17,783
	(31-5691-0008)Neb Medicaid Ehancement Reven		513000				0.37	17,784
	TOTAL Hughes, Calvin R						1.00	48,082
	SUBTOTAL NONFACULTY						0.060	2,898
	SUBTOTAL SALARIES & WAGES						0.060	2,898
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							148
	519200 FICA CONTRIBUTION							171
	519300 HEALTH INSURANCE CONTRIBUTION							322
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							16
	SUBTOTAL BENEFITS							660
	TOTAL PERSONAL SERVICES							3,558
	COST OBJECT TOTAL							3,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							117,500
	TOTAL NET OPERATING EXPENSES							117,500
	COST OBJECT TOTAL							117,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Indirect Cost Return (33-0963-0438)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								293,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	520	20.355	0.250	10,584
	(31-0915-0001)COD Oral Biology		514000				0.75	31,754
	TOTAL Kumm, Phyllis M						1.00	42,338
	SUBTOTAL NONFACULTY						0.250	10,584
	SUBTOTAL SALARIES & WAGES						0.250	10,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								1,175
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							2,408
	TOTAL PERSONAL SERVICES							12,992
	COST OBJECT TOTAL							12,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								15,219
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								753
	SUBTOTAL BENEFITS							31,192
	TOTAL PERSONAL SERVICES							168,308
	COST OBJECT TOTAL							168,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Associate Professor	00090113	095152	12	1048		0.504	43,786
	(34-0915-2018511)Biochemical Investigation o		511000				0.05	4,351
	(33-0963-0438)Indirect Cost Return		511000				0.45	38,874
	TOTAL Peng, Aimin						1.00	87,011
	SUBTOTAL FACULTY						0.504	43,786
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Ling	Research Technologist I	00071887	362302	12	2080		1.000	49,430
515000 OTH ACAD SAL & WAGES								
Fisher-Marvin, Laura A	RESEARCH ASSOCIATE	00088809	095704	12	1040		0.500	18,557
	(34-0915-2018511)Biochemical Investigation o		515000				0.50	18,556
	TOTAL Fisher-Marvin, Laura A						1.00	37,113
	SUBTOTAL NONFACULTY						1.500	67,987
	SUBTOTAL SALARIES & WAGES						2.004	111,773
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,577
	519200 FICA CONTRIBUTION							5,030
	519300 HEALTH INSURANCE CONTRIBUTION							8,048
	519400 LIFE INSURANCE CONTRIBUTION							112
	519800 WORKERS COMPENSATION							614
	SUBTOTAL BENEFITS							17,381
	TOTAL PERSONAL SERVICES							129,154
	COST OBJECT TOTAL							129,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: Administrative Core (34-0915-2018112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	416		0.200	32,438
	(31-0915-0001)COD Oral Biology		511000				0.15	24,933
	(35-0915-2001001)College of Dentistry		511000				0.20	32,438
	(33-0963-0438)Indirect Cost Return		511000				0.35	56,161
	(34-0915-2020001)Studies on Cadherin/Catenin		511000				0.04	6,488
	(34-5140-2044604)TMEN-Project 3		511000				0.06	9,731
	TOTAL Johnson, Keith R						1.00	162,189
MacDonald, Richard G	Professor	00071240	095150	12	437		0.210	27,354
	(31-5140-0001)Biochemistry Instruction		511000				0.79	103,118
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	136,472
	TOTAL 511000 TENURED FACULTY SALARIES						0.410	59,792
	SUBTOTAL FACULTY						0.410	59,792
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	728	19.000	0.350	13,832
	(34-1901-2114036)Administration		514000				0.20	7,904
	(31-1905-0002)Eppley Administration		514000				0.45	17,784
	TOTAL Griebel, Michele L						1.00	39,520
	SUBTOTAL NONFACULTY						0.350	13,832
	SUBTOTAL SALARIES & WAGES						0.760	73,624
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,356
	519200 FICA CONTRIBUTION							3,313
	519300 HEALTH INSURANCE CONTRIBUTION							5,301
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							404
	SUBTOTAL BENEFITS							11,448
	TOTAL PERSONAL SERVICES							85,072
	COST OBJECT TOTAL							85,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: Targeting Rac1 for Sensitization of Brea (34-0915-2018113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	111		0.053	8,497
	(31-5712-7008)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,399
	(31-5712-7010)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,399
	(34-1905-2195001)Eppley		511000				0.02	3,399
	(34-1905-2212001)Eppley		511000				0.16	25,493
	(37-1905-1002001)Eppley		511000				0.24	37,956
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	60,513
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,399
	(34-1905-2216106)NIH SPORE Project 1		511000				0.03	5,099
	(31-3205-5010)Natarajan NRI FY14-15		511000				0.05	8,497
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	169,651
	SUBTOTAL FACULTY						0.053	8,497
	SUBTOTAL SALARIES & WAGES						0.053	8,497
BENEFITS								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								612
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							1,322
	TOTAL PERSONAL SERVICES							9,819
	COST OBJECT TOTAL							9,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: Targeting Rac1 for Sensitization of Brea (34-0915-2018114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Assoc Professor	00092589	095152	12	104		0.050	3,825
	(34-1905-2216206)NIH SPORE Project 2		511000				0.05	3,825
	(37-5340-2004001)Radiation Oncology		511000				0.90	68,850
	TOTAL Yan, Ying						1.00	76,500
	SUBTOTAL FACULTY						0.050	3,825
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hein, Ashley L	Research Technologist I	00071233	362302	12	520		0.250	8,221
	(37-5340-2004001)Radiation Oncology		513000				0.75	24,662
	TOTAL Hein, Ashley L						1.00	32,883
	SUBTOTAL NONFACULTY						0.250	8,221
	SUBTOTAL SALARIES & WAGES						0.300	12,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								385
519200 FICA CONTRIBUTION								542
519300 HEALTH INSURANCE CONTRIBUTION								867
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								66
	SUBTOTAL BENEFITS							1,872
	TOTAL PERSONAL SERVICES							13,918
	COST OBJECT TOTAL							13,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: Free Fatty Acids Promote Inflammation (34-0915-2018115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Asst Professor	00085875	090352	12	42		0.020	1,844
	(31-5140-0001)Biochemistry Instruction		511000				0.33	30,430
	(31-5140-3064)COSTSHARING/ 36-5140-2120-001		511000				0.05	4,611
	(36-5140-2126001)Palmitoleate Protects again		511000				0.60	55,328
	TOTAL Mott, Justin L						1.00	92,213
	SUBTOTAL FACULTY						0.020	1,844
	SUBTOTAL SALARIES & WAGES						0.020	1,844
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							59
	519200 FICA CONTRIBUTION							83
	519300 HEALTH INSURANCE CONTRIBUTION							133
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							10
	SUBTOTAL BENEFITS							287
	TOTAL PERSONAL SERVICES							2,131
	COST OBJECT TOTAL							2,131

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: Role of Ment in Lymphomagenesis (34-0915-2018116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Asst Professor	00093523	090352	12	104		0.050	4,403
	(34-1905-2218001)Eppley		511000				0.20	17,614
	(31-5712-0055)Eppley-Opavsky Recruitment		511000				0.75	66,055
	TOTAL Opavsky, Rene						1.00	88,072
	SUBTOTAL FACULTY						0.050	4,403
	SUBTOTAL SALARIES & WAGES						0.050	4,403
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							141
	519200 FICA CONTRIBUTION							198
	519300 HEALTH INSURANCE CONTRIBUTION							317
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							24
	SUBTOTAL BENEFITS							684
	TOTAL PERSONAL SERVICES							5,087
	COST OBJECT TOTAL							5,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: YAP as a Novel Regulator in Pancreatic (34-0915-2018117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Associate Professor	00093571	090351	12	52		0.025	2,331
	(34-1905-2213001)Eppley		511000				0.35	32,637
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.43	39,633
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	18,651
	TOTAL Dong, Jixin						1.00	93,252
Singh, Pankaj	Assoc Professor	00079042	095152	12	52		0.025	2,763
	(34-1905-2205001)Eppley		511000				0.38	42,005
	(35-1905-2038001)Eppley		511000				0.10	11,054
	(31-1905-0022)Eppley Faculty Research		511000				0.30	32,608
	(34-1905-2216306)NIH SPORE Project 4		511000				0.15	16,581
	(34-5140-2044604)TMEN-Project 3		511000				0.05	5,527
	TOTAL Singh, Pankaj						1.00	110,538
	TOTAL 511000 TENURED FACULTY SALARIES						0.050	5,094
	SUBTOTAL FACULTY						0.050	5,094
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	166		0.080	2,933
	(34-1905-2216306)NIH SPORE Project 4		513000				0.92	33,731
	TOTAL Chaika, Nina V						1.00	36,664
	SUBTOTAL NONFACULTY						0.080	2,933
	SUBTOTAL SALARIES & WAGES						0.130	8,027
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							257
	519200 FICA CONTRIBUTION							361
	519300 HEALTH INSURANCE CONTRIBUTION							578
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							44
	SUBTOTAL BENEFITS							1,248
	TOTAL PERSONAL SERVICES							9,275
	COST OBJECT TOTAL							9,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: Live Cell Imaging Core (34-0915-2018212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								623
	SUBTOTAL BENEFITS							17,639
	TOTAL PERSONAL SERVICES							131,087
	COST OBJECT TOTAL							131,087

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: CD59 Down-Regulation as a Strategy for P (34-0915-2018311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	42		0.020	2,068
	(34-5140-2042002)Biochemistry & Molecular Bi		511000				0.01	1,034
	(31-5140-0001)Biochemistry Instruction		511000				0.42	43,427
	(31-5140-3070)COSTSHARING/ 36-5140-2127-001		511000				0.05	5,170
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.50	51,699
	TOTAL Datta, Kaustubh						1.00	103,398
Caplan, Steven H	Professor	00071095	095150	12	42		0.020	2,281
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	26,227
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,423
	(31-5140-0001)Biochemistry Instruction		511000				0.49	55,874
	(34-1901-2114038)Confocal Laser Scanning Mic		511000				0.02	2,281
	(34-0915-2018212)Live Cell Imaging Core		511000				0.08	9,123
	(34-5150-2037501)NE Research Network - Main		511000				0.10	11,403
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,281
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.01	1,140
	TOTAL Caplan, Steven H						1.00	114,033
Naslavsky, Naava	Asst Professor	00092066	095154	12	79		0.038	3,099
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.45	37,166
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.11	8,672
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.08	6,814
	(33-5140-1466)Confocal Microscope Facility		511000				0.08	6,194
	TOTAL Naslavsky, Naava						0.75	61,945
	TOTAL 511000 TENURED FACULTY SALARIES						0.078	7,448
	SUBTOTAL FACULTY						0.078	7,448
	SUBTOTAL SALARIES & WAGES						0.078	7,448
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							238
	519200 FICA CONTRIBUTION							335
	519300 HEALTH INSURANCE CONTRIBUTION							536
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							41
	SUBTOTAL BENEFITS							1,157
	TOTAL PERSONAL SERVICES							8,605
	COST OBJECT TOTAL							8,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: PGE Desensitization Via PDE4 Up-Regulat (34-0915-2018411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulte, Nancy Ann	Researcher	00090936	363308	12	1040		0.500	31,653
	(34-5237-2015009)Targeting Airway Inflammati		513000				0.50	31,652
	TOTAL Schulte, Nancy Ann						1.00	63,305
	SUBTOTAL NONFACULTY						0.500	31,653
	SUBTOTAL SALARIES & WAGES						0.500	31,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,424
519300 HEALTH INSURANCE CONTRIBUTION								2,279
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								174
	SUBTOTAL BENEFITS							4,922
	TOTAL PERSONAL SERVICES							36,575
	COST OBJECT TOTAL							36,575

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: Biochemical Investigation of Oxidative D (34-0915-2018511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oakley, Gregory G	Assoc Professor	00092580	095152	12	104		0.050	4,639
	(31-0915-0001)COD Oral Biology		511000				0.62	57,195
	(33-0963-0438)Indirect Cost Return		511000				0.33	30,968
	TOTAL Oakley, Gregory G						1.00	92,802
Peng, Aimin	Associate Professor	00090113	095152	12	104		0.050	4,351
	(34-0915-2017001)College of Dentistry		511000				0.50	43,786
	(33-0963-0438)Indirect Cost Return		511000				0.45	38,874
	TOTAL Peng, Aimin						1.00	87,011
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	8,990
	SUBTOTAL FACULTY						0.100	8,990
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fisher-Marvin, Laura A	RESEARCH ASSOCIATE	00088809	095704	12	1040		0.500	18,556
	(34-0915-2017001)College of Dentistry		515000				0.50	18,557
	TOTAL Fisher-Marvin, Laura A						1.00	37,113
Glanzer, Jason Gene	Research Associate	00092730	095704	12	624		0.300	17,563
	(37-0905-2001001)General Research Fundraisin		515000				0.28	16,099
	(31-3205-0896)Oakley NRI FY 2014-2015		515000				0.15	8,781
	(31-1209-0336)VCR-Oakley Bridge FY 14-15		515000				0.28	16,099
	TOTAL Glanzer, Jason Gene						1.00	58,542
	TOTAL 515000 OTH ACAD SAL & WAGES						0.800	36,119
	SUBTOTAL NONFACULTY						0.800	36,119
	SUBTOTAL SALARIES & WAGES						0.900	45,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,443
519200 FICA CONTRIBUTION								2,030
519300 HEALTH INSURANCE CONTRIBUTION								3,248
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								248
	SUBTOTAL BENEFITS							7,014
	TOTAL PERSONAL SERVICES							52,123
	COST OBJECT TOTAL							52,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Assoc Professor	00092348	095152	12	312		0.150	16,389
	(31-0915-0001)COD Oral Biology		511000				0.75	81,945
	(34-0915-2018212)Live Cell Imaging Core		511000				0.10	10,926
	TOTAL Wahl, James K						1.00	109,260
	SUBTOTAL FACULTY						0.150	16,389
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	832		0.400	19,369
	(35-0915-2001001)College of Dentistry		513000				0.30	14,526
	(31-0915-0060)Start-Up Funds Johnson/Wheeloc		513000				0.30	14,526
	TOTAL Svoboda, Robert A						1.00	48,421
	SUBTOTAL NONFACULTY						0.400	19,369
	SUBTOTAL SALARIES & WAGES						0.550	35,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,144
519200 FICA CONTRIBUTION								1,609
519300 HEALTH INSURANCE CONTRIBUTION								2,575
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								196
	SUBTOTAL BENEFITS							5,560
	TOTAL PERSONAL SERVICES							41,318
	COST OBJECT TOTAL							41,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: Studies on Cadherin/Catenin Complexes (34-0915-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	83		0.040	6,488
	(34-0915-2018112)Administrative Core		511000				0.20	32,438
	(31-0915-0001)COD Oral Biology		511000				0.15	24,933
	(35-0915-2001001)College of Dentistry		511000				0.20	32,438
	(33-0963-0438)Indirect Cost Return		511000				0.35	56,161
	(34-5140-2044604)TMEN-Project 3		511000				0.06	9,731
	TOTAL Johnson, Keith R						1.00	162,189
	SUBTOTAL FACULTY						0.040	6,488
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Saowapa, Jintana	Research Associate	00093124	095704	12	1040		0.500	22,776
	(34-5140-2044604)TMEN-Project 3		515000				0.50	22,777
	TOTAL Saowapa, Jintana						1.00	45,553
	SUBTOTAL NONFACULTY						0.500	22,776
	SUBTOTAL SALARIES & WAGES						0.540	29,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								936
519200 FICA CONTRIBUTION								1,317
519300 HEALTH INSURANCE CONTRIBUTION								2,107
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								161
	SUBTOTAL BENEFITS							4,550
	TOTAL PERSONAL SERVICES							33,814
	COST OBJECT TOTAL							33,814

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallen, Jillian A	Asst Professor	00082942	090352	12	418		0.201	27,386
	(31-0920-0001)COD Growth & Development		511000				0.20	26,986
	(31-0920-0001)COD Growth & Development		512000				0.60	91,557
	TOTAL Wallen, Jillian A						1.00	145,929
McFarland, Kimberly K	Assoc Professor	00093054	095152	12	562		0.270	29,318
	(34-0915-3002001)COD Oral Biology		511000				0.30	32,574
	(31-5691-0008)Neb Medicaid Enhancement Reven		511000				0.22	23,889
	(33-0963-1530)University of Wyoming Tuition		511000				0.21	22,803
	TOTAL McFarland, Kimberly K						1.00	108,584
	TOTAL 511000 TENURED FACULTY SALARIES						0.471	56,704
	SUBTOTAL FACULTY						0.471	56,704
	SUBTOTAL SALARIES & WAGES						0.471	56,704
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,815
519200 FICA CONTRIBUTION								2,552
519300 HEALTH INSURANCE CONTRIBUTION								4,083
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								311
	SUBTOTAL BENEFITS							8,818
	TOTAL PERSONAL SERVICES							65,522
	COST OBJECT TOTAL							65,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (34-0915-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								639
	SUBTOTAL BENEFITS							18,076
	TOTAL PERSONAL SERVICES							134,328
	COST OBJECT TOTAL							134,328

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: Oral Biology (15)

COST OBJECT: College of Dentistry (35-0915-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	416		0.200	32,438
	(34-0915-2018112)Administrative Core		511000				0.20	32,438
	(31-0915-0001)COD Oral Biology		511000				0.15	24,933
	(33-0963-0438)Indirect Cost Return		511000				0.35	56,161
	(34-0915-2020001)Studies on Cadherin/Catenin		511000				0.04	6,488
	(34-5140-2044604)TMEN-Project 3		511000				0.06	9,731
	TOTAL Johnson, Keith R						1.00	162,189
	SUBTOTAL FACULTY						0.200	32,438
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	624		0.300	14,526
	(34-0915-2019001)College of Dentistry		513000				0.40	19,369
	(31-0915-0060)Start-Up Funds Johnson/Wheeloc		513000				0.30	14,526
	TOTAL Svoboda, Robert A						1.00	48,421
515000 OTH ACAD SAL & WAGES								
Katoch, Parul	Post-Doc Rsch Assoc	00093028	095075	12	2080		1.000	43,680
	SUBTOTAL NONFACULTY						1.300	58,206
	SUBTOTAL SALARIES & WAGES						1.500	90,644
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,901
	519200 FICA CONTRIBUTION							4,079
	519300 HEALTH INSURANCE CONTRIBUTION							6,526
	519400 LIFE INSURANCE CONTRIBUTION							91
	519800 WORKERS COMPENSATION							498
	SUBTOTAL BENEFITS							14,095
	TOTAL PERSONAL SERVICES							104,739
	COST OBJECT TOTAL							104,739

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: College of Dentistry (36-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carritt, Darlene F	Instructor	00071663	095158	12	254		0.122	9,895
	(31-0910-0001)COD Dental Hygiene		511000				0.58	46,781
	TOTAL Carritt, Darlene F						0.70	56,676
SUBTOTAL FACULTY							0.122	9,895
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnes, Caren M	Coordinator	00090330	091121	12	52		0.025	3,079
	(31-0905-0191)General Dentistry Departmental		512100				0.98	118,665
	TOTAL Barnes, Caren M						1.00	121,744
513000 MGR/PROFESSIONAL SAL								
Theesen, Kim R	Graphic Designer	00074642	322302	12	67		0.032	1,392
	(31-0935-0011)COD Learning Resources		513000				0.87	38,022
	(34-0915-3002001)COD Oral Biology		513000				0.10	4,379
	TOTAL Theesen, Kim R						1.00	43,793
514000 CLER/TECH/SERV WAGES								
Charles, Rita M	Office Associate I	00076431	242409	12	52	17.986	0.025	935
	(31-0910-0001)COD Dental Hygiene		514000				0.98	36,476
	TOTAL Charles, Rita M						1.00	37,411
SUBTOTAL NONFACULTY							0.082	5,406
SUBTOTAL SALARIES & WAGES							0.204	15,301
BENEFITS								
519100 RETIREMENT CONTRIBUTION								536
519200 FICA CONTRIBUTION								658
519300 HEALTH INSURANCE CONTRIBUTION								1,025
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								2,318
TOTAL PERSONAL SERVICES								17,619
COST OBJECT TOTAL								17,619

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: GME Funding (37-0901-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00074634	242409	12	499	18.323	0.240	9,147
SUBTOTAL NONFACULTY							0.240	9,147
SUBTOTAL SALARIES & WAGES							0.240	9,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								393
519300 HEALTH INSURANCE CONTRIBUTION								613
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								1,385
TOTAL PERSONAL SERVICES								10,532
COST OBJECT TOTAL								10,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Paul A	Larson Faculty Fellowship	00074715	095189	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	123,281
	TOTAL Hansen, Paul A						1.00	128,281
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							175
519200	FICA CONTRIBUTION							215
519300	HEALTH INSURANCE CONTRIBUTION							335
519400	LIFE INSURANCE CONTRIBUTION							5
519800	WORKERS COMPENSATION							27
	SUBTOTAL BENEFITS							757
	TOTAL PERSONAL SERVICES							5,757
	COST OBJECT TOTAL							5,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	122,746
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	137,746
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							27
	SUBTOTAL BENEFITS							757
	TOTAL PERSONAL SERVICES							5,757
	COST OBJECT TOTAL							5,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	168,574
	TOTAL Reinhardt, Richard A						1.00	178,574
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							175
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							335
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							27
	SUBTOTAL BENEFITS							757
	TOTAL PERSONAL SERVICES							5,757
	COST OBJECT TOTAL							5,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Norman C Carlson (37-0905-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sivers, Joan E	Norman C Carlson Professorship	00074730	095189	12			0.000	10,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	150,135
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	TOTAL Sivers, Joan E						1.00	167,635
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							55
	SUBTOTAL BENEFITS							1,515
	TOTAL PERSONAL SERVICES							11,515
	COST OBJECT TOTAL							11,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: Pedersen Memorial Fund (37-0905-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bavitz, J Bruce	M C Pedersen COD Professorship	00090584	095189	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				0.40	66,116
	(31-0925-0001)Surgical Specialties		512000				0.60	108,076
	TOTAL Bavitz, J Bruce						1.00	184,192
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							55
	SUBTOTAL BENEFITS							1,515
	TOTAL PERSONAL SERVICES							11,515
	COST OBJECT TOTAL							11,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: Dean's Pro Svc Fees 12% (37-0905-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Haack, Randal L	Assistant Dean	00090122	095135	12	179		0.086	13,074
	(31-5605-0016)Clinic Administration		512100				0.05	7,094
	(31-0901-0004)Dean College of Dentistry		512100				0.87	132,507
	TOTAL Haack, Randal L						1.00	152,675
	SUBTOTAL NONFACULTY						0.086	13,074
	SUBTOTAL SALARIES & WAGES						0.086	13,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								458
519200 FICA CONTRIBUTION								562
519300 HEALTH INSURANCE CONTRIBUTION								876
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							1,981
	TOTAL PERSONAL SERVICES							15,055
	COST OBJECT TOTAL							15,055

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Asst Professor	00092459	090352	12	1040		0.500	62,746
	(31-0901-0004)Dean College of Dentistry		511000				0.50	62,746
	(31-0901-0004)Dean College of Dentistry		512100				0.00	14,250
	TOTAL Jenkins, James F						1.00	143,492
SUBTOTAL FACULTY							0.500	62,746
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jenkins, James F	Assistant Dean	00092749	095135	12			0.000	3,750
	(31-0901-0004)Dean College of Dentistry		511000				0.50	62,746
	(31-0901-0004)Dean College of Dentistry		512100				0.00	14,250
	TOTAL Jenkins, James F						1.00	143,492
513000 MGR/PROFESSIONAL SAL								
Isom, Jodi L	Accountant III	00074625	243302	12	624		0.300	20,183
	(31-0901-0004)Dean College of Dentistry		513000				0.70	47,093
	TOTAL Isom, Jodi L						1.00	67,276
Haller, Shawn M	Dental Hygienist	00090581	293304	12	1040	32.000	0.500	33,280
Hofmeister, Chaza B	Dental Hygienist	00071742	293304	12	1248	33.500	0.600	41,808
Schlegel, Kala J	Dental Hygienist	00090158	293304	12	1664	33.474	0.800	55,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.200	150,971
514000 CLER/TECH/SERV WAGES								
Armstrong, Susan K	Accounts Receivable Clerk	00082434	241400	12	1040	15.076	0.500	15,679
Cook, Shana M	Clinic Clerk	00071816	241400	12	2080	15.077	1.000	31,360
Pinch, Katherine R	Clinic Clerk	00071610	241400	12	2080	17.113	1.000	35,595
Schwindt, Suzanne L	Office Assistant II	00084751	241409	12	832	17.475	0.400	14,539
	(37-0905-1010002)UDA - Pathology		514000				0.60	21,810
	TOTAL Schwindt, Suzanne L						1.00	36,349
Bruce, Brenda L	Dental Assistant	00090274	291502	12	2080	18.348	1.000	38,163
Johnson, Sherry L	Dental Assistant	00079379	291502	12	2080	15.791	1.000	32,845
Koehn, Theresa A	Dental Assistant	00071588	291502	12	2080	17.287	1.000	35,956
Stark, Kaitlyn A	Dental Assistant	00071342	291502	12	2080	15.838	1.000	32,944
Thomson, Erin L	Dental Assistant	00071421	291502	12	2080	15.765	1.000	32,791
	TOTAL 514000 CLER/TECH/SERV WAGES						7.900	269,872
SUBTOTAL NONFACULTY							10.100	424,593
SUBTOTAL SALARIES & WAGES							10.600	487,339

BENEFITS

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							17,057
519200	FICA CONTRIBUTION							20,956
519300	HEALTH INSURANCE CONTRIBUTION							32,652
519400	LIFE INSURANCE CONTRIBUTION							487
519800	WORKERS COMPENSATION							2,677
	SUBTOTAL BENEFITS							73,829
	TOTAL PERSONAL SERVICES							561,168
	COST OBJECT TOTAL							561,168

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: UDA - Pathology (37-0905-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schwindt, Suzanne L	Office Assistant II	00084751	241409	12	1248	17.475	0.600	21,810
	(37-0905-1010001)UDA - General Operation		514000				0.40	14,539
	TOTAL Schwindt, Suzanne L						1.00	36,349
	SUBTOTAL NONFACULTY						0.600	21,810
	SUBTOTAL SALARIES & WAGES						0.600	21,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								763
519200 FICA CONTRIBUTION								938
519300 HEALTH INSURANCE CONTRIBUTION								1,461
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							3,304
	TOTAL PERSONAL SERVICES							25,114
	COST OBJECT TOTAL							25,114

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(35-5241-2024001)IPA for Jeffrey Payne		512100				0.04	5,953
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	(31-0925-0001)Surgical Specialties		512100				0.96	153,819
	TOTAL Payne, Jeffrey B						1.00	194,772
	SUBTOTAL FACULTY						0	25,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242400	12	1040	21.125	0.500	21,969
	(31-0905-0191)General Dentistry Departmental		514000				0.50	21,970
	TOTAL Powell, Teresa J						1.00	43,939
McCoy, Susan J	Office Associate I	00091529	242409	12	187	16.388	0.090	3,068
	(31-0925-0001)Surgical Specialties		514000				0.91	31,020
	TOTAL McCoy, Susan J						1.00	34,088
	TOTAL 514000 CLER/TECH/SERV WAGES						0.590	25,037
	SUBTOTAL NONFACULTY						0.590	25,037
	SUBTOTAL SALARIES & WAGES						0.590	50,037
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,751
	519200 FICA CONTRIBUTION							2,152
	519300 HEALTH INSURANCE CONTRIBUTION							3,352
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							275
	SUBTOTAL BENEFITS							7,580
	TOTAL PERSONAL SERVICES							57,617
	COST OBJECT TOTAL							57,617

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: COD General Research (37-0905-1012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Sundaralingam	William E. Ludwick Faculty Fellowship	00093787	095189	12			0.000	5,000
	(31-0920-0001)COD Growth & Development		511000				0.98	129,580
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,574
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	147,154
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							757
	TOTAL PERSONAL SERVICES							5,757
	COST OBJECT TOTAL							5,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: General Research Fundraising (37-0905-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Glanzer, Jason Gene	Research Associate	00092730	095704	12	572		0.275	16,099
	(34-0915-2018511)Biochemical Investigation o		515000				0.30	17,563
	(31-3205-0896)Oakley NRI FY 2014-2015		515000				0.15	8,781
	(31-1209-0336)VCR-Oakley Bridge FY 14-15		515000				0.28	16,099
	TOTAL Glanzer, Jason Gene						1.00	58,542
	SUBTOTAL NONFACULTY						0.275	16,099
	SUBTOTAL SALARIES & WAGES						0.275	16,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								563
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								1,079
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								88
	SUBTOTAL BENEFITS							2,438
	TOTAL PERSONAL SERVICES							18,537
	COST OBJECT TOTAL							18,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: COD General Research (37-0905-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clark, Amanda M	Clinical Instructor	00084637	095726	12	832		0.400	21,828
	(37-0905-3005001)COD General Research		511000				0.40	21,828
	TOTAL Clark, Amanda M						0.80	43,656
Saenz, Lee A	Clinical Instructor	00092508	095726	12	312		0.150	8,366
	(31-0910-0001)COD Dental Hygiene		511000				0.50	26,520
	(37-0905-3005001)COD General Research		511000				0.15	8,366
	TOTAL Saenz, Lee A						0.80	43,252
	TOTAL 511000 TENURED FACULTY SALARIES						0.550	30,194
	SUBTOTAL FACULTY						0.550	30,194
	SUBTOTAL SALARIES & WAGES						0.550	30,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,057
519200 FICA CONTRIBUTION								1,298
519300 HEALTH INSURANCE CONTRIBUTION								2,023
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								166
	SUBTOTAL BENEFITS							4,574
	TOTAL PERSONAL SERVICES							34,768
	COST OBJECT TOTAL							34,768

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Dentistry (09)

DEPARTMENT: General Research (05)

COST OBJECT: COD General Research (37-0905-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clark, Amanda M	Clinical Instructor	00084637	095726	12	832		0.400	21,828
	(37-0905-3004001)COD General Research		511000				0.40	21,828
	TOTAL Clark, Amanda M						0.80	43,656
Saenz, Lee A	Clinical Instructor	00092508	095726	12	312		0.150	8,366
	(31-0910-0001)COD Dental Hygiene		511000				0.50	26,520
	(37-0905-3004001)COD General Research		511000				0.15	8,366
	TOTAL Saenz, Lee A						0.80	43,252
	TOTAL 511000 TENURED FACULTY SALARIES						0.550	30,194
	SUBTOTAL FACULTY						0.550	30,194
	SUBTOTAL SALARIES & WAGES						0.550	30,194
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,057
519200 FICA CONTRIBUTION								1,298
519300 HEALTH INSURANCE CONTRIBUTION								2,023
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								166
	SUBTOTAL BENEFITS							4,574
	TOTAL PERSONAL SERVICES							34,768
	COST OBJECT TOTAL							34,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Restorative Dentistry (37-0930-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sigler, Ernest W	Maude Named Professorship of Dentistry	00093566	095189	12			0.000	4,114
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	108,140
	TOTAL Sigler, Ernest W						1.00	112,254
	SUBTOTAL FACULTY						0	4,114
	SUBTOTAL SALARIES & WAGES						0.000	4,114
BENEFITS								
519100	RETIREMENT CONTRIBUTION							144
519200	FICA CONTRIBUTION							177
519300	HEALTH INSURANCE CONTRIBUTION							276
519400	LIFE INSURANCE CONTRIBUTION							4
519800	WORKERS COMPENSATION							23
	SUBTOTAL BENEFITS							624
	TOTAL PERSONAL SERVICES							4,738
	COST OBJECT TOTAL							4,738

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Jialin C	Professor	00088139	095150	12	524		0.252	38,949
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.06	9,275
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.69	108,692
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,200
	TOTAL Zheng, Jialin C						1.00	199,916
SUBTOTAL FACULTY							0.252	38,949
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Chair	00087234	090022	00			0.000	12,388
Bilek, Laura D	Coordinator	00083531	093011	12	208		0.100	9,728
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	(34-0411-2001001)Allied Health		511000				0.32	33,055
	(31-5110-2800)Com Special State - Pa Program		511000				0.47	47,717
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,522
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,676
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	7,257
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,041
	TOTAL Bilek, Laura D						1.00	111,996
TBA	Assoc Vice Chanc/Acad Affairs-OSEMA	00092643	095101	00			0.000	37,331
Turpen, James B	Executive Associate Dean	00092750	095123	12			0.000	5,000
	(34-5150-2037501)NE Research Network - Main		511000				0.48	92,747
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.52	99,877
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	22,000
	TOTAL Turpen, James B						1.00	219,624
Davies, Herbert O	Dean	00090066	095125	12	686		0.330	98,388
	(31-0105-3006)COSTSHARING/ 36-0115-1005-002		512100				0.05	15,459
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.62	194,431
	TOTAL Davies, Herbert O						1.00	308,278
Zheng, Jialin C	Associate Dean	00093233	095130	12			0.000	15,800
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.06	9,275
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.69	108,692
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,200
	TOTAL Zheng, Jialin C						1.00	199,916
Carmines, Pamela K	Assistant Dean Stipend	00071138	095135	12			0.000	5,000
Carmines, Pamela K	Asst Dean Engagement & Assessment	25700092987	095135	12			0.250	36,095

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.05	7,617
	(37-8317-4001001)DDIF Administration		511000				0.45	64,090
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	36,095
	TOTAL Carmines, Pamela K						1.00	150,897
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.680	220,730
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090665		00			0.000	243
Beer, Marcia Louise	Accountant III	00071947	243302	12	1976		0.950	65,292
	(31-1201-3012)COSTSHARING/ 36-0115-1005-002		513000				0.05	3,436
	TOTAL Beer, Marcia Louise						1.00	68,728
Vadovski, Theresa A	Director, Graduate Admin Services	00072035	253300	12	2080		1.000	71,719
Jones, Giovanni S	Postdoc Ed & IPE Associate	00072140	262300	12	2080		1.000	47,813
Blusys, Megan J	Communications & Media Coordinator	00071195	343309	12	1040		0.500	29,870
	(31-0105-3004)VCAA-Equity Office		513000				0.50	29,870
	TOTAL Blusys, Megan J						1.00	59,740
TBA	Health Data Analyst	00090572	363302	12	306		0.147	2,370
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.597	217,307
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090666		00			0.000	587
TBA	Faculty Development Associate	00093179	242400	12			0.000	22,000
Tate, Charlene M	Office Associate I	00071232	242409	12	2080	18.570	1.000	38,625
Fisher, Saralyn J	Grants Protocol Associate	00091615	242500	12	208	26.763	0.100	5,567
	(34-5150-2037501)NE Research Network - Main		514000				0.90	50,101
	TOTAL Fisher, Saralyn J						1.00	55,668
Phillips, Cody R	Graduate Studies Specialist	00072884	252500	12	1040	18.693	0.500	19,441
	(31-4203-0100)Director of Student Affairs		514000				0.50	19,441
	TOTAL Phillips, Cody R						1.00	38,882
TBA	Interdisciplinary Programs Coordinator	00081704	252500	12	1040	18.205	0.500	19,501
Wilcox, Vanessa L	Graduate Studies Specialist	00077717	252500	12	1040	20.228	0.500	21,037
	(31-4203-0100)Director of Student Affairs		514000				0.50	21,037
	TOTAL Wilcox, Vanessa L						1.00	42,074
	TOTAL 514000 CLER/TECH/SERV WAGES						2.600	126,758
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-28,114
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-41,095
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
		2571		00			0.000	-29,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Planned Negative				00			0.000	-27,585	
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-57,455
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
				00			0.000	-11,737	
				00			0.000	-22,000	
Planned Negative				00			0.000	-26,044	
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-59,781
	SUBTOTAL NONFACULTY							6.877	378,350
	SUBTOTAL SALARIES & WAGES							7.129	417,299
BENEFITS									
519100 RETIREMENT CONTRIBUTION								33,106	
519200 FICA CONTRIBUTION								32,087	
519300 HEALTH INSURANCE CONTRIBUTION								52,970	
519400 LIFE INSURANCE CONTRIBUTION								509	
	SUBTOTAL BENEFITS								118,672
	TOTAL PERSONAL SERVICES								535,971
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								20,148	
530000 OPERATING SUPPLIES								4,159	
540000 TRAVEL EXPENSE								3,809	
	TOTAL NET OPERATING EXPENSES								28,116
	COST OBJECT TOTAL								564,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Application Fee(\$25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,928
TOTAL NET OPERATING EXPENSES								20,928
COST OBJECT TOTAL								20,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		00			0.000	225,674
	SUBTOTAL NONFACULTY						0	225,674
	SUBTOTAL SALARIES & WAGES						0.000	225,674
	TOTAL PERSONAL SERVICES							225,674
	COST OBJECT TOTAL							225,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00072737		00			0.000	1,265
TBA	TBA Budget	00072738		00			0.000	151,842
TBA	TBA Budget	00072739		00			0.000	389,393
TBA	TBA Budget	00077729		00			0.000	122,977
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	665,477
	SUBTOTAL NONFACULTY						0	665,477
	SUBTOTAL SALARIES & WAGES						0.000	665,477
	TOTAL PERSONAL SERVICES							665,477
	COST OBJECT TOTAL							665,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Graduate Studies (01)

COST OBJECT: COSTSHARING/ 36-0115-1005-002 (31-1201-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beer, Marcia Louise	Accountant III	00071947	243302	12	104		0.050	3,436
	(31-1201-0004)Dean Graduate Studies		513000				0.95	65,292
	TOTAL Beer, Marcia Louise						1.00	68,728
	SUBTOTAL NONFACULTY						0.050	3,436
	SUBTOTAL SALARIES & WAGES						0.050	3,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								223
519200 FICA CONTRIBUTION								216
519300 HEALTH INSURANCE CONTRIBUTION								357
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							799
	TOTAL PERSONAL SERVICES							4,235
	COST OBJECT TOTAL							4,235

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Graduate Studies and Research (03)

COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Assoc Professor	00089860	090351	12	774		0.372	33,762
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.13	11,680
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.10	12,154
	TOTAL Nickol, Devin R						1.00	91,924
Ahmad, Iqbal	Professor	00093000	095150	12	81		0.040	5,375
	(37-8370-2001001)DDIF Research		511000				0.45	63,400
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	30,000
	(34-5270-2016001)Ophthamology		511000				0.29	40,900
	TOTAL Ahmad, Iqbal						1.00	149,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.412	39,137
	SUBTOTAL FACULTY						0.412	39,137
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	10,000
	(37-8370-2001001)DDIF Research		511000				0.45	63,400
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	30,000
	(34-5270-2016001)Ophthamology		511000				0.29	40,900
	TOTAL Ahmad, Iqbal						1.00	149,675
Nickol, Devin R	Asst Dean Stipend	00092606	095136	12			0.000	5,000
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12	836		0.402	29,328
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.13	11,680
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.10	12,154
	TOTAL Nickol, Devin R						1.00	91,924
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.402	44,328
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090667		00			0.000	402
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	1560		0.750	59,875
	(31-4219-0040)SIS Implementation		513000				0.25	19,959
	TOTAL Ferbrache, Jeanne D						1.00	79,834
TBA	Director, Institutional Research	00072645	243300	00			0.000	14,426
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	74,703
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-63,090
TBA				00			0.000	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-68,090
	SUBTOTAL NONFACULTY						1.152	50,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.564	90,078
BENEFITS								
519100	RETIREMENT CONTRIBUTION							9,317
519200	FICA CONTRIBUTION							9,030
519300	HEALTH INSURANCE CONTRIBUTION							14,907
519400	LIFE INSURANCE CONTRIBUTION							143
SUBTOTAL BENEFITS								33,397
TOTAL PERSONAL SERVICES								123,475
COST OBJECT TOTAL								123,475

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12	208		0.100	65,645
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	11,557
	TOTAL Larsen, Jennifer L						1.00	301,436
SUBTOTAL FACULTY							0.100	65,645
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larsen, Jennifer L	Vice Chancellor/Research	00090476	095012	12	1872		0.900	224,234
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	11,557
	TOTAL Larsen, Jennifer L						1.00	301,436
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	1664		0.800	96,829
	(31-1209-0100)Governmental Relations		512100				0.20	24,209
	TOTAL Turpen, Paula B						1.00	121,038
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.700	321,063
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00091805		00			0.000	312
Ware, Veronica	Financial Research Administrator	00091785	243300	12	2080		1.000	83,718
Welch, Pamela Sue	Administrator to the Vice Chancellor	00084939	243300	12	2080		1.000	67,251
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	151,281
514000 CLER/TECH/SERV WAGES								
Hawkins, Deborah J	Administrative Associate I	00091923	242400	12	1664	26.337	0.800	43,825
	(31-1209-0100)Governmental Relations		514000				0.20	10,956
	TOTAL Hawkins, Deborah J						1.00	54,781
Munoz, Tricia P	Office Associate II	00072494	242400	12	2080	18.749	1.000	38,998
TOTAL 514000 CLER/TECH/SERV WAGES							1.800	82,823
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-65,645
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-96,829
Planned Negative				00			0.000	-224,234
TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-321,063
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-83,718
Planned Negative				00			0.000	-312
Planned Negative				00			0.000	-67,251
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-151,281
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Planned Negative							0.000	-43,825	
Planned Negative							0.000	-38,998	
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-82,823
	SUBTOTAL NONFACULTY							5.500	-65,645
	SUBTOTAL SALARIES & WAGES							5.600	0
	TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								25,000	
592100 PLANNED EXPENSE CREDIT - OPER/€								-25,000	
	TOTAL NET OPERATING EXPENSES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Director-NE Regenerative Medicine Proj (31-1209-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarvetnick, Nora E	Director NE Regenerative Medicine Projec	00093527	095081				0.000	40,532
	(34-5360-2064003)Cytokine receptor populatio		511000				0.18	45,375
	(37-8468-2001001)DDIF Research		511000				0.22	53,392
	(37-1209-2003005)Director Salary		511000				0.39	95,756
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,882
	(34-5360-2060001)Surgery		511000				0.18	45,375
	(36-5360-2187001)Surgery		511000				0.02	5,766
	TOTAL Sarvetnick, Nora E						1.00	289,078
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative	Director NE Regenerative Medicine Projec	00093527	095081				0.000	-40,532
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Rural Futures Inst-Kratochvil 2014-2015 (31-1209-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Assoc Professor	00093270	095152	12	216		0.104	12,566
	(36-5410-2039004)Core Center for Communicati		511000				0.09	10,250
	(36-5410-2045001)Harnessing Movement Variabi		511000				0.21	25,102
	(31-5410-0100)POE - Biostatistics		511000				0.40	47,490
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.21	25,102
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	125,510
	SUBTOTAL FACULTY						0.104	12,566
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Deborah	Associate Research Subject Advocate	00072506	293300	12	177		0.085	5,575
	(31-5703-0029)NTSBRDG NE-Virginia Alliance		513000				0.77	50,178
	TOTAL Meyer, Deborah						0.85	55,753
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	416		0.200	14,349
	(37-8324-2001001)DDIF Research		513000				0.05	3,276
	(36-5370-2006001)Emergency Medicine		513000				0.05	3,276
	(34-5150-2037501)NE Research Network - Main		513000				0.30	19,656
	(34-5160-2069002)NTTC Data Coordinating Cent		513000				0.05	3,276
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.35	25,111
	TOTAL Gleason, Michael J						1.00	68,944
Wilkie, Linda M	Institutional Research Analyst/Coord	00071991	363300	12	208		0.100	6,286
	(31-1209-0040)Institutional Research Resourc		513000				0.90	56,573
	TOTAL Wilkie, Linda M						1.00	62,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.385	26,210
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				12			0.000	-12,566
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				12			0.000	-26,210
	SUBTOTAL NONFACULTY						0.385	-12,566
	SUBTOTAL SALARIES & WAGES						0.489	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: DRC Research Resources Office (31-1209-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sommer, Julie A	DRC Research Resources Manager	00087976	363300	12	1040		0.500	26,650
	(31-3309-0006)Building Repairs & Maintenance		513000				0.50	26,650
	TOTAL Sommer, Julie A						1.00	53,300
514000 CLER/TECH/SERV WAGES								
Rivas, Anne M	Office Assistant II	00072578	241409	12	1040	16.938	0.500	17,615
	(33-9696-0357)Technology Development		514000				0.50	17,615
	TOTAL Rivas, Anne M						1.00	35,230
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00	1040		0.500	-26,650
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00		15.500	0.000	-17,615
	SUBTOTAL NONFACULTY						1.500	0
	SUBTOTAL SALARIES & WAGES						1.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Institutional Research Resource Office (31-1209-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clemons, Traci A	Post Approval Compliance Coord/Liaison	00072359	363300	12	2080		1.000	61,339
Wilkie, Linda M	Institutional Research Analyst/Coord	00071991	363300	12	1872		0.900	56,573
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.10	6,286
	TOTAL Wilkie, Linda M						1.00	62,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	117,912
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-56,573
Planned Negative				00			0.000	-61,339
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-117,912
	SUBTOTAL NONFACULTY						1.900	0
	SUBTOTAL SALARIES & WAGES						1.900	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	416		0.200	17,641
	(33-1209-0600)Center for Clinical and Transl		512100				0.60	52,923
	(37-8322-2001001)DDIF Research		512100				0.10	8,092
	(31-3205-0854)Nebraska Biobank		512100				0.10	8,820
	TOTAL Guda, Purnima						1.00	87,476
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	728		0.350	25,111
	(37-8324-2001001)DDIF Research		513000				0.05	3,276
	(36-5370-2006001)Emergency Medicine		513000				0.05	3,276
	(34-5150-2037501)NE Research Network - Main		513000				0.30	19,656
	(34-5160-2069002)NTTC Data Coordinating Cent		513000				0.05	3,276
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.20	14,349
	TOTAL Gleason, Michael J						1.00	68,944
TBA	Programmer Analyst III-Research IT Offic	00071906	303317	12	1352		0.650	126,666
Munns, Michael B	Database Analyst I	00089892	303333	12	832		0.400	21,200
	(36-5370-2006001)Emergency Medicine		513000				0.60	31,800
	TOTAL Munns, Michael B						1.00	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	172,977
514000 CLER/TECH/SERV WAGES								
TBA	Interdisciplinary Programs Coordinator	00081704	252500	12	1040	18.751	0.500	19,501
	SUBTOTAL NONFACULTY						2.100	210,119
	SUBTOTAL SALARIES & WAGES						2.100	210,119
	TOTAL PERSONAL SERVICES							210,119
	COST OBJECT TOTAL							210,119

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	416		0.200	24,209
	(31-1209-0001)Vice Chancellor Research		512100				0.80	96,829
	TOTAL Turpen, Paula B						1.00	121,038
513000 MGR/PROFESSIONAL SAL								
Brotzel, Nicholas A	Government Relations Specialist	00071000	243300	12	2080		1.000	50,923
Bowen, Mark D	Director, Government Relations	00072458	244300	12	2080		1.000	135,873
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	186,796
514000 CLER/TECH/SERV WAGES								
Hawkins, Deborah J	Administrative Associate I	00091923	242400	12	416	26.337	0.200	10,956
	(31-1209-0001)Vice Chancellor Research		514000				0.80	43,825
	TOTAL Hawkins, Deborah J						1.00	54,781
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-24,209
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-135,873
Planned Negative	Government Relations Specialist	00071000	243300	00			0.000	-50,923
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-186,796
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-10,956
	SUBTOTAL NONFACULTY						2.400	0
	SUBTOTAL SALARIES & WAGES						2.400	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: VCR-Oakley Bridge FY 14-15 (31-1209-0336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Glanzer, Jason Gene	Research Associate	00092730	095704	12	572		0.275	16,099
	(34-0915-2018511)Biochemical Investigation o		515000				0.30	17,563
	(37-0905-2001001)General Research Fundraisin		515000				0.28	16,099
	(31-3205-0896)Oakley NRI FY 2014-2015		515000				0.15	8,781
	TOTAL Glanzer, Jason Gene						1.00	58,542
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
PLANNED NEGATIVE				12			0.000	-16,099
	SUBTOTAL NONFACULTY						0.275	0
	SUBTOTAL SALARIES & WAGES						0.275	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Assoc VC Basic Science Research (31-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc for Basic Sci Research	00092793	095101	12			0.400	64,940
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	25,000
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(36-5301-2281001)Pathology/Microbiology		511000				0.09	14,223
	(36-5301-2313001)Pathology/Microbiology		511000				0.06	9,868
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.11	18,330
	(34-5301-2071306)Staphylococcal Biofilm Proj		511000				0.28	45,825
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	197,351
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.400	89,940
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.400	-64,940
Planned Negative				00			0.000	-25,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.400	-89,940
	SUBTOTAL NONFACULTY						0.800	0
	SUBTOTAL SALARIES & WAGES						0.800	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: VCR Larsen Set Up (31-1209-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	227		0.109	13,126
	(36-5241-2032003)CORT Project 4: A Novel Cen		511000				0.30	36,299
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.08	9,075
	(36-5241-2026001)Rheumatology (Internal Medi		511000				0.08	9,075
	(36-5241-2029001)Rheumatology (Internal Medi		511000				0.04	4,538
	TOTAL Mikuls, Ted R						0.60	72,113
Zimmerman, Lani M	Professor	00077992	095150	12	416		0.200	29,255
	(31-1822-0014)CON Administration - Lincoln		511000				0.80	117,019
	TOTAL Zimmerman, Lani M						1.00	146,274
	TOTAL 511000 TENURED FACULTY SALARIES						0.309	42,381
	SUBTOTAL FACULTY						0.309	42,381
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				24			0.000	-42,381
	SUBTOTAL NONFACULTY						0	-42,381
	SUBTOTAL SALARIES & WAGES						0.309	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Cell Analysis Core (33-1209-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1310		0.630	33,784
	(31-3205-0182)Cell Analysis Core Facility		513000				0.22	11,798
	(34-1901-2114037)Cell Analysis Core Facility		513000				0.15	7,809
	TOTAL Smith, Victoria Boryca						1.00	53,391
Hexley, Philip	Research Core Facility Director	00072244	364300	12	2038		0.980	91,492
	(34-1901-2114037)Cell Analysis Core Facility		513000				0.02	1,813
	TOTAL Hexley, Philip						1.00	93,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.610	125,276
	SUBTOTAL NONFACULTY						1.610	125,276
	SUBTOTAL SALARIES & WAGES						1.610	125,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,389
519200 FICA CONTRIBUTION								7,391
519300 HEALTH INSURANCE CONTRIBUTION								13,906
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								688
	SUBTOTAL BENEFITS							28,499
	TOTAL PERSONAL SERVICES							153,775
	COST OBJECT TOTAL							153,775

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Mass Spectrometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	728		0.350	39,291
	(34-5160-2057715)CHAIN-Phenomics Core		511000				0.13	14,595
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,839
	(36-5160-2052001)Pharmacology/Exp Neuroscien		511000				0.02	2,245
	(34-5160-2056201)Trascriptional Regulation F		511000				0.35	39,291
	TOTAL Ciborowski, Pawel S						1.00	112,261
	SUBTOTAL FACULTY						0.350	39,291
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00078843	363308	12	2080		1.000	42,826
	SUBTOTAL NONFACULTY						1.000	42,826
	SUBTOTAL SALARIES & WAGES						1.350	82,117
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,188
519200 FICA CONTRIBUTION								4,845
519300 HEALTH INSURANCE CONTRIBUTION								9,115
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								451
	SUBTOTAL BENEFITS							18,681
	TOTAL PERSONAL SERVICES							100,798
	COST OBJECT TOTAL							100,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Research Editorial Office (33-1209-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Montgomery, Melody A	Editorial Grants Specialist	00072039	343300	12	520	19.766	0.250	10,279
	(31-5713-0005)Editorial Project		514000				0.75	30,834
	TOTAL Montgomery, Melody A						1.00	41,113
	SUBTOTAL NONFACULTY						0.250	10,279
	SUBTOTAL SALARIES & WAGES						0.250	10,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								524
519200 FICA CONTRIBUTION								606
519300 HEALTH INSURANCE CONTRIBUTION								1,141
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							2,337
	TOTAL PERSONAL SERVICES							12,616
	COST OBJECT TOTAL							12,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								856,695
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,851
TOTAL NET OPERATING EXPENSES								3,851
COST OBJECT TOTAL								860,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)

DEPARTMENT: Vice Chancellor Research (09)

COST OBJECT: Regenerative Med Sarvetnick Start-up (37-1209-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peekenschneider, Danielle N	Research Coordinator	00091506	363300	12	1040		0.500	26,265
	(34-5360-2064003)Cytokine receptor populatio		513000				0.30	15,759
	(34-5360-2060001)Surgery		513000				0.20	10,506
	TOTAL Peekenschneider, Danielle N						1.00	52,530
514000 CLER/TECH/SERV WAGES								
Irving, Jennifer C	Administrative Project Associate	00091428	242400	12	1040	16.827	0.500	17,500
	(37-8468-4001001)DDIF Administration		514000				0.50	17,500
	TOTAL Irving, Jennifer C						1.00	35,000
	SUBTOTAL NONFACULTY						1.000	43,765
	SUBTOTAL SALARIES & WAGES						1.000	43,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,532
519200 FICA CONTRIBUTION								1,882
519300 HEALTH INSURANCE CONTRIBUTION								2,932
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								240
	SUBTOTAL BENEFITS							6,630
	TOTAL PERSONAL SERVICES							50,395
	COST OBJECT TOTAL							50,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Administrator Salary (37-1209-2003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watkins, Kristin A	Administrator I	00092206	243300	12	2080		1.000	64,557
							1.000	64,557
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	64,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,260
519200 FICA CONTRIBUTION								2,776
519300 HEALTH INSURANCE CONTRIBUTION								4,325
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								355
SUBTOTAL BENEFITS								9,781
TOTAL PERSONAL SERVICES								74,338
COST OBJECT TOTAL								74,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Director Salary (37-1209-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.385	95,756
	(34-5360-2064003)Cytokine receptor populatio		511000				0.18	45,375
	(37-8468-2001001)DDIF Research		511000				0.22	53,392
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,882
	(34-5360-2060001)Surgery		511000				0.18	45,375
	(36-5360-2187001)Surgery		511000				0.02	5,766
	(31-1209-0025)Director-NE Regenerative Medic		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	289,078
	SUBTOTAL FACULTY						0.385	95,756
	SUBTOTAL SALARIES & WAGES						0.385	95,756
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,351
519200 FICA CONTRIBUTION								4,118
519300 HEALTH INSURANCE CONTRIBUTION								6,416
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								526
	SUBTOTAL BENEFITS							14,507
	TOTAL PERSONAL SERVICES							110,263
	COST OBJECT TOTAL							110,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate College (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Faculty Salary Jungwei Xie (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Asst Professor	00076469	095154	12	832		0.400	50,923
	(34-2005-2061117)COBRE - Project-Xie		511000				0.50	63,654
	(36-2005-2115001)College of Pharmacy		511000				0.10	12,731
	TOTAL Xie, Jingwei						1.00	127,308
	SUBTOTAL FACULTY						0.400	50,923
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Jiang	Post-Doc Rsch Assoc	00088921	095075	12	532		0.256	9,418
	(34-2005-2061907)COBRE - Pilot Project-Xie		515000				0.24	9,013
	(34-2005-2061117)COBRE - Project-Xie		515000				0.50	18,431
	TOTAL Jiang, Jiang						1.00	36,862
	SUBTOTAL NONFACULTY						0.256	9,418
	SUBTOTAL SALARIES & WAGES						0.656	60,341
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,112
	519200 FICA CONTRIBUTION							2,595
	519300 HEALTH INSURANCE CONTRIBUTION							4,043
	519400 LIFE INSURANCE CONTRIBUTION							60
	519800 WORKERS COMPENSATION							331
	SUBTOTAL BENEFITS							9,141
	TOTAL PERSONAL SERVICES							69,482
	COST OBJECT TOTAL							69,482

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library Salaries (01)

COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobal, Alison M	Assoc Professor	00090042	090351	12	780		0.375	27,300
	(33-1652-5001)Library 04/05 Reallocation		511000				0.63	45,500
	TOTAL Bobal, Alison M						1.00	72,800
Brown, Heather L	Assoc Professor	00089460	090351	12	2080		1.000	64,274
Cox, Roxanne R	Assoc Professor	00072048	090351	12	2080		1.000	82,958
Gensichen, Thomas F	Assoc Professor	00079350	090351	12	2080		1.000	81,028
Hartman, Teresa	Assoc Professor	00072281	090351	12	1768		0.850	59,646
	(31-1601-3017)COSTSHARING/ 36-0115-1005-002		511000				0.05	3,508
	(34-4101-1005001)Chancellor		511000				0.10	7,017
	TOTAL Hartman, Teresa						1.00	70,171
Helms, Mary E	Assoc Professor	00072044	090351	12	2080		1.000	100,159
Magee, Martha L	Assoc Professor	00071913	090351	12	2080		1.000	77,250
Schleicher, John S	Assoc Professor	00072046	090351	12	2080		1.000	60,130
Schmidt, Cynthia M	Assoc Professor	00076699	090351	12	2080		1.000	69,087
TBA	Assoc Professor	00072281	090351	12	208		0.100	7,017
TBA	Assoc Professor	00090042	090351	12	2080		1.000	83,776
Dayton, Stuart K	Asst Professor	00080352	090352	12	2080		1.000	64,714
Fial, Alissa V	Asst Professor	00093388	090352	12	2080		1.000	54,284
	TOTAL Fial, Alissa V						1.00	59,284
Osmera, Euemduan C	Asst Professor	00093368	090352	12	2080		1.000	58,376
TBA	Asst Professor	00093474	090352	12	978		0.470	28,683
Brown, Heather L	Head, Collection Services	00093920	095149	12			0.000	10,000
Cox, Roxanne R	Head, Education & Research Services	00093921	095149	12			0.000	8,000
McElroy, Emily J	Assoc Professor	00071914	095152	12	104		0.050	10,250
	(31-1601-3016)COSTSHARING/ 36-1603-4002-009		512100				0.05	7,354
	TOTAL McElroy, Emily J						1.00	147,087
	TOTAL 511000 TENURED FACULTY SALARIES						12.845	946,932
	SUBTOTAL FACULTY						12.845	946,932
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McElroy, Emily J	Director	00072042	095081	12	1870		0.899	129,483
	(31-1601-3016)COSTSHARING/ 36-1603-4002-009		512100				0.05	7,354
	TOTAL McElroy, Emily J						1.00	147,087
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	2600	0090671	12			0.000	1,250
Fial, Alissa V	Supervisor, Circulation Services	00079381	095276	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library Salaries (01)

COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL Fial, Alissa V							1.00	59,284
Bashus, Laura L	Business Operations Administrator	00072051	243300	12	2080		1.000	96,800
TBA	Business Operations Administrator	00072051	243300	12			0.000	1,219
TBA	Head,Circulation/Maintenance Coordinator	00072055	313301	12	499		0.240	14,781
TOTAL 513000 MGR/PROFESSIONAL SAL							1.240	119,050
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090672		12			0.000	2,996
DeSive, Mary	Accounting/Office Associate	00071601	242400	12	2080	20.332	1.000	42,291
TBA	Accounting/Office Associate	00071601	242400	12	1092	21.460	0.525	26,782
Boden, Dana H	Library Assistant II	00077622	311401	12	2080	15.962	1.000	33,200
Boettcher, Cameron C	Library Assistant II	00072064	311401	12	2080	13.140	1.000	27,332
Bradley, Emma H	Library Assistant II	00072058	311401	12	2080	15.962	1.000	33,200
TBA	Library Assistant II	00072058	311401	12			0.000	61
TBA	Library Assistant II	00077622	311401	12			0.000	61
Clark, Sue Ann	Library Technician II	00072062	312401	12	2080	17.675	1.000	36,764
Cope, Rodney W	Library Associate	00072068	312401	12	2080	22.067	1.000	45,899
Drummond, Danielle M	Library Education & Research Associate	00086462	312401	12	2080	17.308	1.000	36,000
Foster, Karen A	Library Acquisitions Technician	00072069	312401	12	2080	20.240	1.000	42,100
Reinthal, Evelyn Lucille	Library Technician II	00091037	312401	12	2080	14.992	1.000	31,183
Ripley, Jeremy B	Library Technology Technician	00086222	312401	12	2080	15.638	1.000	32,528
TBA	Library Associate	00072068	312401	12			0.000	676
TBA	Library Acquisitions Technician	00072069	312401	12			0.000	541
TBA	Library Technician II	00076906	312401	12	603	17.972	0.290	29,590
Torell, Erin J	Library Technician II	00071602	312401	12	2080	16.543	1.000	34,410
TOTAL 514000 CLER/TECH/SERV WAGES							11.815	455,614
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE	Assoc Professor	00071913	090351	00			0.000	-61,800
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE	Business Operations Administrator	00072051	243300	00			0.000	-23,861
SUBTOTAL NONFACULTY							13.954	618,486
SUBTOTAL SALARIES & WAGES							26.799	1,565,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,487
519200 FICA CONTRIBUTION								91,580
519300 HEALTH INSURANCE CONTRIBUTION								151,179
519400 LIFE INSURANCE CONTRIBUTION								1,454
SUBTOTAL BENEFITS								338,700
TOTAL PERSONAL SERVICES								1,904,118
COST OBJECT TOTAL								1,904,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Diversity (31-1601-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Minter, Christian IJ	Asst Professor	00072047	095154	12	320		0.150	10,000
	(36-1603-4002009)Regional Medical Library Li		511000				0.85	55,000
	TOTAL Minter, Christian IJ						1.00	65,000
	SUBTOTAL FACULTY						0.150	10,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE	Asst Professor	00072047	095154	00			0.000	-10,000
	SUBTOTAL NONFACULTY						0	-10,000
	SUBTOTAL SALARIES & WAGES						0.150	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library Salaries (01)

COST OBJECT: COSTSHARING/ 36-1603-4002-009 (31-1601-3016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McElroy, Emily J	Director	00072042	095081	12	106		0.051	7,354
	(31-1601-0006)Library Salaries		511000				0.05	10,250
	(31-1601-0006)Library Salaries		512100				0.90	129,483
	TOTAL McElroy, Emily J						1.00	147,087
	SUBTOTAL NONFACULTY						0.051	7,354
	SUBTOTAL SALARIES & WAGES						0.051	7,354
BENEFITS								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								463
519300 HEALTH INSURANCE CONTRIBUTION								765
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,713
	TOTAL PERSONAL SERVICES							9,067
	COST OBJECT TOTAL							9,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library Salaries (01)

COST OBJECT: COSTSHARING/ 36-0115-1005-002 (31-1601-3017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Assoc Professor	00072281	090351	12	104		0.050	3,508
	(34-4101-1005001)Chancellor		511000				0.10	7,017
	(31-1601-0006)Library Salaries		511000				0.85	59,646
	TOTAL Hartman, Teresa						1.00	70,171
	SUBTOTAL FACULTY						0.050	3,508
	SUBTOTAL SALARIES & WAGES						0.050	3,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								221
519300 HEALTH INSURANCE CONTRIBUTION								365
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							818
	TOTAL PERSONAL SERVICES							4,326
	COST OBJECT TOTAL							4,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library General (03)

COST OBJECT: Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,000
530000	OPERATING SUPPLIES							3,000
540000	TRAVEL EXPENSE							5,000
550000	CAPITAL OUTLAY							6,439
	TOTAL NET OPERATING EXPENSES							84,439
	COST OBJECT TOTAL							84,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library Technology Fund (31-1603-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-10,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books (31-1605-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							80,999
	TOTAL NET OPERATING EXPENSES							80,999
	COST OBJECT TOTAL							80,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Library Periodicals (07)
COST OBJECT: Library Periodicals (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							683,093
	TOTAL NET OPERATING EXPENSES							683,093
	COST OBJECT TOTAL							683,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing & Dup-Library Bindery (33-1651-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library Retrieval System (33-1652-0586)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
TOTAL NET OPERATING EXPENSES								700
COST OBJECT TOTAL								700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: Library Vending Machines (33-1652-0596)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: NMC DataBase Licenses (33-1652-1446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Print & Dup Serv-Lib (33-1652-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							600
530000	OPERATING SUPPLIES							600
	TOTAL NET OPERATING EXPENSES							1,200
	COST OBJECT TOTAL							1,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: Interlibrary Loans (33-1652-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							50,000
550000	CAPITAL OUTLAY							80,000
	TOTAL NET OPERATING EXPENSES							140,000
	COST OBJECT TOTAL							140,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Student Library Fees (33-1652-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							385,000
	TOTAL NET OPERATING EXPENSES							385,000
	COST OBJECT TOTAL							385,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: LIB Misc Aux (52)

COST OBJECT: Library Fines (33-1652-3456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								800
TOTAL NET OPERATING EXPENSES								800
COST OBJECT TOTAL								800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobal, Alison M	Assoc Professor	00090042	090351	12	1300		0.625	45,500
	(31-1601-0006)Library Salaries		511000				0.38	27,300
	TOTAL Bobal, Alison M						1.00	72,800
SUBTOTAL FACULTY							0.625	45,500
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Simon, Benjamin A	Library Assistant II	00072061	311401	12	1040	12.168	0.500	12,655
Tyrrell, Susan L	Library Assistant II	00072067	311401	12	2080	15.759	1.000	32,779
TBA	Library Technician II	00076906	312401	12	903	15.828	0.434	14,288
TOTAL 514000 CLER/TECH/SERV WAGES							1.934	59,722
SUBTOTAL NONFACULTY							1.934	59,722
SUBTOTAL SALARIES & WAGES							2.559	105,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,367
519200 FICA CONTRIBUTION								6,208
519300 HEALTH INSURANCE CONTRIBUTION								11,680
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								578
SUBTOTAL BENEFITS								23,938
TOTAL PERSONAL SERVICES								129,160
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
550000 CAPITAL OUTLAY								118,453
TOTAL NET OPERATING EXPENSES								132,453
COST OBJECT TOTAL								261,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Library of Medicine (16)

DEPARTMENT: Library General (03)

COST OBJECT: Regional Medical Library Liaison Program (36-1603-4002009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Minter, Christian IJ	Asst Professor	00072047	095154	12	1760		0.850	55,000
	(31-1601-2001)Library Diversity		511000				0.15	10,000
	TOTAL Minter, Christian IJ						1.00	65,000
	SUBTOTAL FACULTY						0.850	55,000
	SUBTOTAL SALARIES & WAGES						0.850	55,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,925
519200 FICA CONTRIBUTION								2,365
519300 HEALTH INSURANCE CONTRIBUTION								3,685
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							8,332
	TOTAL PERSONAL SERVICES							63,332
	COST OBJECT TOTAL							63,332

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.	Assoc Professor	00093331	090351	12	832		0.400	32,252
TBA	Assoc Professor	00072173	090351	12	2080		1.000	85,651
TBA	Assoc Professor	00072230	090351	00	832		0.400	44,433
TBA	Asst Professor	00081212	090352	00	2080		1.000	104,191
TBA	Professor	00092771	095150	12			0.000	125,000
TBA	Professor	00093111	095150	12	2080		1.000	144,550
TBA	Assoc Professor	00080367	095152	00	2080		1.000	118,973
TBA	Assoc Professor	00092808	095152	12	2080		1.000	135,000
TOTAL 511000 TENURED FACULTY SALARIES							5.800	790,050
SUBTOTAL FACULTY							5.800	790,050
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barnason, Susan A	Director	00093084	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.80	109,464
	(34-1807-1015001)College of Nursing		511000				0.15	20,555
	(34-1822-2002001)College of Nursing		511000				0.05	7,018
TOTAL Barnason, Susan A							1.00	140,037
Berger, Ann Malone	Director	00093083	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.87	133,862
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	15,386
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,614
TOTAL Berger, Ann Malone							1.00	156,862
Kaiser, Margaret M	Director	00093726	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	95,145
TOTAL Kaiser, Margaret M							1.00	98,145
LaFramboise, Louise M	Director	00093082	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.80	86,347
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	21,584
TOTAL LaFramboise, Louise M							1.00	110,931
TBA	Director	00072336	095081	12			0.000	1,500
Sebastian, Juliann G	Dean	00072073	095125	12	2080		1.000	269,108
Sebastian, Juliann G	Dean Stipend	00093815	095125	12			0.000	10,000
Fiandt, Kathryn L	Associate Dean	00092951	095130	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	155,250
TOTAL Fiandt, Kathryn L							2619	160,250
Stamler, Lynnette Leeseberg R	Associate Dean	00093174	095130	12			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0101)Undergraduate Nursing		511000				1.00	156,750
	TOTAL Stamler, Lynnette Leeseberg R						1.00	161,750
TBA	Associate Dean	00075717	095130	12			0.000	5,000
Connelly, Liane M	Assistant Dean	00093661	095135	12			0.000	5,000
	(31-1826-0001)College of Nursing - Northern		511000				1.00	104,807
	TOTAL Connelly, Liane M						1.00	109,807
Mertz, Mary Ann	Assistant Dean	00081261	095135	02			0.000	5,000
	(31-1825-0031)Nursing Instr - Kearney		511000				1.00	72,318
	TOTAL Mertz, Mary Ann						1.00	77,318
Miller, Connie L	Assistant Dean	00093590	095135	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.90	94,371
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.10	10,485
	TOTAL Miller, Connie L						1.00	109,856
Pressler, Jana L	Assistant Dean	00092903	095135	12			0.000	5,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	137,156
	TOTAL Pressler, Jana L						1.00	142,156
Wilhelm, Susan L	Assistant Dean	00092736	095135	12			0.000	5,000
	(31-1824-0021)Nursing Instruc-General West N		511000				1.00	93,549
	TOTAL Wilhelm, Susan L						1.00	98,549
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	332,608
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090637		00			0.000	5,279
Tworek, LaDonna J	Administrative Associate II	00072082	242402	12	2080	27.876	1.000	57,982
Muschall, Lisa M	Director of Administration & Operations	00072077	243300	12	2080		1.000	98,000
Thewke, Jill L	Administrator II	00080989	243300	12	2080		1.000	84,746
Barrier, John A	Information Systems Specialist	00072101	303300	12	1872		0.900	65,006
	(31-5330-0170)BHECN Administration		513000				0.10	7,224
	TOTAL Barrier, John A						1.00	72,230
TBA	Information Systems Specialist	00072101	303300	12	208		0.100	7,224
Wass, Alan R	Workstation Specialist III	00086286	303330	12	2080	40.507	1.000	84,255
TBA	Marketing Specialist II	00090405	343309	12	2080		1.000	60,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	462,492
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090638		00			0.000	4,077
Mouw, Cara L	Office Associate II	00086365	242400	12	2080	22.674	1.000	47,162
TBA	Data Specialist	00072334	242500	12	2080	25.361	1.000	52,751
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	103,990
515000 OTH ACAD SAL & WAGES								
TBA OPS	TBA - OPS	2620 00090639		00			0.000	274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00			0.000	49,677
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-67,501
	SUBTOTAL NONFACULTY						9.000	881,540
	SUBTOTAL SALARIES & WAGES						14.800	1,671,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,612
519200 FICA CONTRIBUTION								48,085
519300 HEALTH INSURANCE CONTRIBUTION								79,379
519400 LIFE INSURANCE CONTRIBUTION								763
	SUBTOTAL BENEFITS							177,839
	TOTAL PERSONAL SERVICES							1,849,429
	COST OBJECT TOTAL							1,849,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Dean College of Nursing (01)

COST OBJECT: POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	416		0.200	21,584
	(31-1801-0200)CON Omaha Division		511000				0.80	86,347
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL LaFramboise, Louise M						1.00	110,931
Bravo, Katherine S	Asst Professor	00092807	095154	12	2080		1.000	88,825
	TOTAL Bravo, Katherine S						1.00	90,325
Farris, Nancy A	Asst Professor	00072126	095154	02	2080		1.000	67,771
Cook, Ernestine M	Instructor	00092565	095158	02	2080		1.000	55,266
Kroeger, Roberta A	Instructor	00092292	095158	02	832		0.400	27,970
TBA	Clinical Asst Professor	00092308	095725	02	1040		0.500	30,575
	TOTAL 511000 TENURED FACULTY SALARIES						4.100	291,991
	SUBTOTAL FACULTY						4.100	291,991
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bravo, Katherine S	Coordinator Stipend	00092277	091121	12			0.000	1,500
	TOTAL Bravo, Katherine S						1.00	90,325
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00			0.000	6,213
	SUBTOTAL NONFACULTY						0	7,713
	SUBTOTAL SALARIES & WAGES						4.100	299,704
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,090
	519200 FICA CONTRIBUTION							16,564
	519300 HEALTH INSURANCE CONTRIBUTION							27,343
	519400 LIFE INSURANCE CONTRIBUTION							263
	SUBTOTAL BENEFITS							61,260
	TOTAL PERSONAL SERVICES							360,964
	COST OBJECT TOTAL							360,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Dean College of Nursing (01)

COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norman, Joseph F	Professor	00080059	095150	12	104		0.050	5,889
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	9,970
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.02	2,628
	(34-1822-2001001)College of Nursing		511000				0.09	10,852
	(31-0411-0001)Physical Therapy Instruction		511000				0.75	88,681
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	26,677
	TOTAL Norman, Joseph F						1.00	144,697
Miller, Connie L	Assoc Professor	00092852	095152	12	208		0.100	10,485
	(31-1801-0200)CON Omaha Division		511000				0.90	94,371
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Miller, Connie L						1.00	109,856
Beam, Elizabeth L	Instructor	00092821	095158	12	2080		1.000	71,064
	TOTAL 511000 TENURED FACULTY SALARIES						1.150	87,438
	SUBTOTAL FACULTY						1.150	87,438
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Stephen	Instructional Technologist II	00091445	303334	12	2080		1.000	64,247
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00092422	095702	00	2080		1.000	82,124
	SUBTOTAL NONFACULTY						2.000	146,371
	SUBTOTAL SALARIES & WAGES						3.150	233,809
	TOTAL PERSONAL SERVICES							233,809
	COST OBJECT TOTAL							233,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monico, Jami E	Learning Resource Technology Coordinator (34-1807-1015001)College of Nursing	00074867	383300 513000	12	1664		0.800	43,692
							0.20	10,922
	TOTAL Monico, Jami E						1.00	54,614
TBA	Learning Resource Technology Coordinator	00074867	383300	12	416		0.200	10,922
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	54,614
	SUBTOTAL NONFACULTY						1.000	54,614
	SUBTOTAL SALARIES & WAGES						1.000	54,614
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,840
519200 FICA CONTRIBUTION								2,753
519300 HEALTH INSURANCE CONTRIBUTION								4,544
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							10,181
	TOTAL PERSONAL SERVICES							64,795
	COST OBJECT TOTAL							64,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Undergraduate Nursing (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stamler, Lynnette Leeseberg R	Professor	00077993	090350	12	2080		1.000	156,750
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Stamler, Lynnette Leeseberg R						1.00	161,750
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	2080		1.000	80,517
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	237,267
	SUBTOTAL FACULTY						2.000	237,267
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turner, Lori A	Administrator I	00091754	243300	12	2080		1.000	57,567
Buescher, Colleen M	Project Coordinator	00072129	293300	12	2080		1.000	73,630
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	1664		0.800	50,310
	(34-1807-1015001)College of Nursing		513000				0.20	12,578
	TOTAL Rejda, Patrick C						1.00	62,888
TBA	Instructional Technologist II	00091839	303334	12	416		0.200	12,578
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	194,085
514000 CLER/TECH/SERV WAGES								
Robinson, Shannon M	Office Associate II	00091561	242400	12	2080	18.963	1.000	39,442
Wilson-Baxter, Danielle K	Office Associate II	00071698	242400	12	2080	22.605	1.000	47,019
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,461
	SUBTOTAL NONFACULTY						5.000	280,546
	SUBTOTAL SALARIES & WAGES						7.000	517,813
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							32,840
	519200 FICA CONTRIBUTION							31,830
	519300 HEALTH INSURANCE CONTRIBUTION							52,544
	519400 LIFE INSURANCE CONTRIBUTION							505
	SUBTOTAL BENEFITS							117,719
	TOTAL PERSONAL SERVICES							635,532
	COST OBJECT TOTAL							635,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Givens, Betrail Marie	Student Services Process Coordinator	00071963	243300	12	2080		1.000	47,948
Handke, Molly M	Student Services Coordinator	00072076	253300	12	2080		1.000	58,950
Kelly, Rolee S	Director, Student Services	00091210	253300	12	2080		1.000	78,295
Roberts, Jonathan W	Student Services Coordinator	00072712	253300	12	2080		1.000	53,303
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	238,496
514000 CLER/TECH/SERV WAGES								
Luger, Lauren N	Student Services Associate	00091386	242400	12	2080	19.524	1.000	40,610
Marchand, Marian Y	Student Services Associate	00072236	242400	12	1040	22.995	0.500	23,915
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	64,525
SUBTOTAL NONFACULTY							5.500	303,021
SUBTOTAL SALARIES & WAGES							5.500	303,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,696
519200 FICA CONTRIBUTION								19,090
519300 HEALTH INSURANCE CONTRIBUTION								31,514
519400 LIFE INSURANCE CONTRIBUTION								303
SUBTOTAL BENEFITS								70,603
TOTAL PERSONAL SERVICES								373,624
COST OBJECT TOTAL								373,624

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaperon, Claudia M	Assoc Professor	00092738	090351	12	2080		1.000	88,043
Grigsby, Karen A	Assoc Professor	00072219	090351	12	2080		1.000	122,459
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	4,500
	TOTAL Grigsby, Karen A						1.00	126,959
Lindeman, Marlene G	Asst Professor	00072120	090352	02	2080		1.000	70,014
Moore, Tiffany A	Asst Professor	00092952	090352	12	709		0.341	28,428
	(34-1805-2002001)College of Nursing		511000				0.66	54,957
	TOTAL Moore, Tiffany A						1.00	83,385
Sather, Linda S	Asst Professor	00086231	090352	12	2080		1.000	103,529
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Sather, Linda S						1.00	106,529
TBA	Asst Professor	00092952	090352	12	1371		0.659	54,957
TBA	Asst Professor	00093624	090352	12	2080		1.000	101,800
Berger, Ann Malone	Professor	00072179	095150	12	562		0.270	41,544
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	15,386
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,614
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Berger, Ann Malone						1.00	156,862
Cohen, Marlene Z	Professor	00093537	095150	12	2080		1.000	168,371
	(37-1801-4001030)Morehead Endowed Chair		511000				0.00	15,000
	TOTAL Cohen, Marlene Z						1.00	183,371
Cramer, Mary E	Professor	00090052	095150	12	1352		0.650	83,075
	(34-5420-2004704)Central States Center for A		511000				0.10	12,780
	(36-1807-2024001)College of Nursing		511000				0.25	31,952
	TOTAL Cramer, Mary E						1.00	127,807
Fiandt, Kathryn L	Professor	00072172	095150	12	2080		1.000	155,250
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Fiandt, Kathryn L						1.00	160,250
Hanna, Kathleen M	Professor	00093172	095150	12	2080		1.000	151,525
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	TOTAL Hanna, Kathleen M						1.00	156,525
Houfek, Julia Fisco	Professor	00072174	095150	12	1893		0.910	117,999
	(36-5237-2236003)Pulmonary (Internal Medicin		511000				0.09	11,671
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Houfek, Julia Fisco						1.00	131,170
Hultquist, Teresa L	Assoc Professor	262700093369	095150	12	2080		1.000	96,743
Kaiser, Katherine	Professor	00072195	095150	12	2080		1.000	113,039

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pullen, Carol H	Professor	00081814	095150	12	2080		1.000	138,544
Ryan, Sheila A	Professor	00072222	095150	12	2080		1.000	163,408
	(37-1801-4001001)CON Development Fund		512100				0.00	1,000
	TOTAL Ryan, Sheila A						1.00	164,408
Schumacher, Karen L	Professor	00072168	095150	12	1560		0.750	91,888
	(36-1807-2021001)College of Nursing		511000				0.25	30,629
	TOTAL Schumacher, Karen L						1.00	122,517
TBA	Professor	00072168	095150	12	520		0.250	30,629
TBA	Professor	00072174	095150	12	187		0.090	11,671
TBA	Professor	00072179	095150	12	270		0.130	20,000
TBA	Professor	00090052	095150	12	728		0.350	44,732
TBA	Professor	00093536	095150	12	2080		1.000	120,000
Yates, Bernice C	Professor	00072180	095150	12	2080		1.000	137,363
Black, Joyce M	Assoc Professor	00092209	095152	02	1248		0.600	46,403
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	2080		1.000	100,479
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Buchanan, Lynne M						1.00	101,979
Cuddigan, Janet	Assoc Professor	00072118	095152	12	2080		1.000	115,478
Kaiser, Margaret M	Assoc Professor	00092456	095152	12	2080		1.000	95,145
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Kaiser, Margaret M						1.00	98,145
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	1664		0.800	86,347
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	21,584
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL LaFramboise, Louise M						1.00	110,931
Mathews, Therese L	Assoc Professor	00093492	095152	12	624		0.300	28,355
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.05	4,725
	(36-5507-1102001)MMI		511000				0.10	9,466
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.20	18,914
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	28,341
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,852
	TOTAL Mathews, Therese L						1.00	94,653
Miller, Connie L	Assoc Professor	00092852	095152	12	1872		0.900	94,371
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.10	10,485
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Miller, Connie L						1.00	109,856
Nelson, Audrey E	Assoc Professor	00072106	095152	12	2080		1.000	100,346
Pelish, Peggy L	Assoc Professor	00072124	095152	02	2080		1.000	89,089

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Pelish, Peggy L						1.00	90,589
T.B.A.	Assoc Professor	00092323	095152	12	1560		0.750	91,215
TBA	Assoc Professor	00072186	095152	12	2080		1.000	80,000
Thompson, Cheryl	Assoc Professor	00092323	095152	12	520		0.250	30,137
	(31-4203-3000)COSTSHARING/ 36-0115-1005-002		512100				0.11	13,489
	(31-4203-0100)Director of Student Affairs		512100				0.31	50,605
	(31-4219-0040)SIS Implementation		512100				0.33	39,621
	TOTAL Thompson, Cheryl						1.00	133,852
Twiss, Janice J	Assoc Professor	00072112	095152	12	2080		1.000	114,704
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Twiss, Janice J						1.00	116,204
Brown, Sara E	Asst Professor	00092827	095154	12	2080		1.000	80,399
Culross, Beth A	Asst Professor	00093383	095154	02	2080		1.000	65,313
Fletcher, Barbara A	Asst Professor	00093460	095154	12	2080		1.000	86,603
Ford, Amy L	Asst Professor	00092673	095154	02	1248		0.600	40,128
	(36-1807-2024001)College of Nursing		511000				0.40	26,752
	TOTAL Ford, Amy L						1.00	66,880
Keating-Lefler, Rebecca L	Asst Professor	00092442	095154	12	1664		0.800	79,573
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Keating-Lefler, Rebecca L						0.80	81,073
Morris, Kathy J	Asst Professor	00093250	095154	12	416		0.200	18,421
	(34-1807-1015001)College of Nursing		511000				0.30	27,632
	TOTAL Morris, Kathy J						0.50	46,053
Seo, Yaewon	Asst Professor	00093052	095154	12	2080		1.000	81,427
TBA	Asst Professor	00092673	095154	02	832		0.400	26,752
TBA	Asst Professor	00093108	095154	12	416		0.200	18,623
TBA	Asst Professor	00093250	095154	12	624		0.300	27,632
Dean, Lyndsay M	Instructor	00093057	095158	02	2080		1.000	59,852
Ernesti, Deanne M	Instructor	00092345	095158	02	2080		1.000	64,596
Petersen, Mary C	Instructor	00092850	095158	02	2080		1.000	59,378
TBA	Instructor	00092273	095158	02	2080		1.000	54,627
TBA	Instructor	00093324	095158	02	2080		1.000	53,636
Berger, Ann Malone	Dorothy Hodges Olson Chair in Nursing	00092732	095189	12	1248		0.600	92,318
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	15,386
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,614
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Berger, Ann Malone						1.00	156,862
	TOTAL 511000 TENURED FACULTY SALARIES						41.100	4,236,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							41.100	4,236,358
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davey, Beverly J	Nurse Specialist	00071501	293315	02	2080		1.000	53,329
514000 CLER/TECH/SERV WAGES								
Cooley, Lori	Office Associate II	00072131	242400	12	2080	22.760	1.000	47,340
TBA	Office Associate II	00071014	242400	12	2080	19.323	1.000	40,157
Tworek, Colleen A	Office Associate II	00072133	242400	12	2080	20.583	1.000	42,812
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	130,309
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-28,355
SUBTOTAL NONFACULTY							4.000	155,283
SUBTOTAL SALARIES & WAGES							45.100	4,391,641
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236,832
519200 FICA CONTRIBUTION								229,545
519300 HEALTH INSURANCE CONTRIBUTION								378,931
519400 LIFE INSURANCE CONTRIBUTION								3,644
SUBTOTAL BENEFITS								848,952
TOTAL PERSONAL SERVICES								5,240,593
COST OBJECT TOTAL								5,240,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072207	095152	00	624		0.300	23,110
	SUBTOTAL FACULTY						0.300	23,110
	SUBTOTAL SALARIES & WAGES						0.300	23,110
	TOTAL PERSONAL SERVICES							23,110
	COST OBJECT TOTAL							23,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hertzog, Melody A	Asst Professor	00092670	095154	12	1049		0.504	51,818
	(34-1822-2001001)College of Nursing		511000				0.11	10,795
	(34-1822-2002001)College of Nursing		511000				0.04	3,598
	(36-1807-2021001)College of Nursing		511000				0.06	5,758
	TOTAL Hertzog, Melody A						0.70	71,969
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	1758		0.845	81,159
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,282
	(36-1807-2024001)College of Nursing		511000				0.10	9,605
	TOTAL Kupzyk, Kevin A						1.00	96,046
TBA	Asst Professor	00088700	095154	12	322		0.155	14,887
TBA	Asst Professor	00092670	095154	12	407		0.196	20,151
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	168,015
	SUBTOTAL FACULTY						1.700	168,015
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lesiak, Lauren E	Administrative Coordinator	00071831	243300	12	2080		1.000	56,511
Meyer, Carol A	Administrative Coordinator	00075748	243300	12	1040		0.500	30,557
TBA	Administrator I	00082662	243300	12	2080		1.000	57,165
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	144,233
	SUBTOTAL NONFACULTY						2.500	144,233
	SUBTOTAL SALARIES & WAGES						4.200	312,248
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,303
	519200 FICA CONTRIBUTION							13,863
	519300 HEALTH INSURANCE CONTRIBUTION							22,885
	519400 LIFE INSURANCE CONTRIBUTION							220
	SUBTOTAL BENEFITS							51,271
	TOTAL PERSONAL SERVICES							363,519
	COST OBJECT TOTAL							363,519

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jobes, Mary Jane	Asst Professor	00072137	090352	02	2080		1.000	67,998
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	95,725
Schmitz, Rita Kay	Asst Professor	00072097	090352	02	2080		1.000	66,414
TBA	Asst Professor	00072159	090352	02	2080		1.000	65,800
Barnason, Susan A	Professor	00072166	095150	12	1662		0.799	109,464
	(34-1807-1015001)College of Nursing		511000				0.15	20,555
	(34-1822-2002001)College of Nursing		511000				0.05	7,018
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Barnason, Susan A						1.00	140,037
Pozehl, Bunny	Professor	00072125	095150	12	1394		0.670	92,557
	(34-1822-2001001)College of Nursing		511000				0.30	39,669
	TOTAL Pozehl, Bunny						0.97	132,226
Pressler, Jana L	Professor	00092771	095150	12	2080		1.000	137,156
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Pressler, Jana L						1.00	142,156
TBA	Professor	00072125	095150	12	624		0.300	39,669
TBA	Professor	00072166	095150	12	418		0.201	27,573
TBA	Professor	00072198	095150	12	624		0.300	100,625
TBA	Professor	00077992	095150	12	416		0.200	29,254
Waltman, Nancy L	Professor	00072198	095150	12	416		0.200	25,852
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.30	38,778
	TOTAL Waltman, Nancy L						0.50	64,630
Zimmerman, Lani M	Professor	00077992	095150	12	1664		0.800	117,019
	(31-1209-0500)VCR Larsen Set Up		511000				0.20	29,255
	TOTAL Zimmerman, Lani M						1.00	146,274
Campbell-Grossman, Christie K	Assoc Professor	00072155	095152	12	2080		1.000	99,627
Duncan, Kathleen A	Assoc Professor	00072206	095152	12	1924		0.925	76,379
	(34-1822-2001001)College of Nursing		511000				0.08	6,191
	TOTAL Duncan, Kathleen A						1.00	82,570
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	112,745
Schulz, Paula S	Assoc Professor	00093385	095152	12	2080		1.000	94,205
TBA	Assoc Professor	00072206	095152	12	156		0.075	6,191
TBA	Assoc Professor	00072206	095152	12	520		0.250	26,593
Wiggins, Shirley	Assoc Professor	00072197	095152	12	2080		1.000	108,752
Tachenko Achord, Shirley A	Asst Professor	00072089	095154	02	1040		0.500	33,167
TBA	Asst Professor	263800093589	095154	02	2080		1.000	53,616
TBA	Asst Professor	00093874	095154	12	312		0.150	13,755

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Young, Lufei	Asst Professor	00093874	095154	12	1248		0.600	55,022
	(34-1822-2002001)College of Nursing		511000				0.30	27,510
	TOTAL Young, Lufei						0.90	82,532
Zhang, Chao	Asst Professor	00072135	095154	02	2080		1.000	69,552
Christensen, Mary F	Instructor	00092959	095158	02	1040		0.500	27,176
Fulwider, Jami LK	Instructor	00092630	095158	02	2080		1.000	56,662
McElvain, Donna M	Instructor	00092972	095158	02	2080		1.000	60,811
Schliffe, Judith L	Instructor	00092760	095158	02	1664		0.800	47,088
	TOTAL 511000 TENURED FACULTY SALARIES						20.270	1,916,447
	SUBTOTAL FACULTY						20.270	1,916,447
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mason, G Thomas	Administrator II	00072208	243300	12	2080		1.000	68,570
Fellhoelter, Amy M	Student Services Coordinator	00072194	253300	12	2080		1.000	47,000
Schmaderer, Myra S	Nurse Specialist	00087321	293315	02	2080		1.000	64,056
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	179,626
514000 CLER/TECH/SERV WAGES								
Ames, Sherrie L	Education/Student Services Associate	00090204	242400	12	2080	21.668	1.000	45,070
Claussen, Kristine	Office Associate I	00091390	242409	12	2080	18.130	1.000	37,711
Potter, Diane M	Office Associate I	00075808	242409	12	2080	16.513	1.000	34,348
TBA	LRC/Simulation Coordinator	00072144	382500	12		22.824	0.000	47,473
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	164,602
	SUBTOTAL NONFACULTY						6.000	344,228
	SUBTOTAL SALARIES & WAGES						26.270	2,260,675
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							120,258
	519200 FICA CONTRIBUTION							116,558
	519300 HEALTH INSURANCE CONTRIBUTION							192,413
	519400 LIFE INSURANCE CONTRIBUTION							1,850
	SUBTOTAL BENEFITS							431,079
	TOTAL PERSONAL SERVICES							2,691,754
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,067
	530000 OPERATING SUPPLIES							5,933
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							2,701,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - West NE (24)

COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								769
	SUBTOTAL BENEFITS							179,060
	TOTAL PERSONAL SERVICES							1,059,389
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,185
530000 OPERATING SUPPLIES								4,815
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							1,069,389

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Joella A	Asst Professor	00080364	090352	02	2080		1.000	60,883
Mertz, Mary Ann	Asst Professor	00093303	095154	02	2080		1.000	72,318
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Mertz, Mary Ann						1.00	77,318
TBA	Asst Professor	00080369	095154	12	2080		1.000	96,156
Burge, Stephanie A	Instructor	00080360	095158	12	2080		1.000	89,066
Ealy, Patricia J	Instructor	00092140	095158	02	2080		1.000	54,325
Ellermeier, Michelle E	Instructor	00093517	095158	02	2080		1.000	54,759
Jackson, Diane K	Instructor	00093684	095158	02	1664		0.800	42,228
Stuart, Nancy P	Instructor	00080365	095158	02	2080		1.000	57,252
TBA	Instructor	00080372	095158	02	2080		1.000	59,488
Waibel-Rycek, Denise A	Instructor	00092993	095158	02	2080		1.000	57,713
Weber, Rita K	Instructor	00092994	095158	02	2080		1.000	57,992
Knisley, Janet E	Clinical Assistant Professor	00092092	095722	02	2080		1.000	67,113
	TOTAL 511000 TENURED FACULTY SALARIES						11.800	769,293
	SUBTOTAL FACULTY						11.800	769,293
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christo, Hilary I	Student Services Coordinator	00080375	253300	12	2080		1.000	52,847
TBA	Nurse Specialist	00072451	293315	02	2080		1.000	54,621
Feldman, Diane G	LRC Coordinator	00087040	382300	12	2080	23.454	1.000	48,785
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	156,253
514000 CLER/TECH/SERV WAGES								
Taylor, Cynthia L	Office Assistant II	00091819	241409	12	1040	14.213	0.500	14,781
Geiselman, Gloria	Office Associate I	00087153	242409	12	2080	15.671	1.000	32,596
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	47,377
	SUBTOTAL NONFACULTY						4.500	203,630
	SUBTOTAL SALARIES & WAGES						16.300	972,923
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							49,573
	519200 FICA CONTRIBUTION							48,047
	519300 HEALTH INSURANCE CONTRIBUTION							79,316
	519400 LIFE INSURANCE CONTRIBUTION							763
	SUBTOTAL BENEFITS							177,699
	TOTAL PERSONAL SERVICES	2637						1,150,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							916
530000	OPERATING SUPPLIES							4,021
540000	TRAVEL EXPENSE							5,063
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							1,160,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reed, Jill R	Assistant Professor	00093534	095154	02	2080		1.000	67,403
TBA	Asst Professor	00080369	095154	02	2080		1.000	89,370
TBA	Assistant Professor	00093534	095154	02	2080		1.000	82,500
TOTAL 511000 TENURED FACULTY SALARIES							3.000	239,273
SUBTOTAL FACULTY							3.000	239,273
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	LRC Coordinator	00087040	382300	12	1040		0.500	41,068
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant II	00091819	241409	12	520		0.250	9,437
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative	Assistant Professor	00093534	095154	02	2080		1.000	-67,403
SUBTOTAL NONFACULTY							1.750	-16,898
SUBTOTAL SALARIES & WAGES							4.750	222,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,381
519200 FICA CONTRIBUTION								4,246
519300 HEALTH INSURANCE CONTRIBUTION								7,010
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								15,704
TOTAL PERSONAL SERVICES								238,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,263
TOTAL NET OPERATING EXPENSES								10,263
COST OBJECT TOTAL								248,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Norfolk (26)

COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,219,436
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							165,672
530000	OPERATING SUPPLIES							25,343
540000	TRAVEL EXPENSE							10,000
TOTAL NET OPERATING EXPENSES								201,015
COST OBJECT TOTAL								1,420,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNMC (33-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								4,101
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								203
	SUBTOTAL BENEFITS							8,405
	TOTAL PERSONAL SERVICES							45,350
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							85,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNMC (33-1852-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							40,000
	TOTAL NET OPERATING EXPENSES							45,000
	COST OBJECT TOTAL							45,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Student Fees-Aux (52)

COST OBJECT: CON-Distributive Learning-UNMC (33-1852-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Union, Buffi L	Instructional Technologist I	00071849	302316	12	1456		0.700	37,690
	(34-1807-1015001)College of Nursing		513000				0.30	16,153
	TOTAL Union, Buffi L						1.00	53,843
514000 CLER/TECH/SERV WAGES								
Lee, Deborah E	Learning Resource Center Associate	00072648	242409	12	2080	18.838	1.000	39,183
	SUBTOTAL NONFACULTY						1.700	76,873
	SUBTOTAL SALARIES & WAGES						1.700	76,873
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,921
	519200 FICA CONTRIBUTION							4,536
	519300 HEALTH INSURANCE CONTRIBUTION							8,533
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							422
	SUBTOTAL BENEFITS							17,489
	TOTAL PERSONAL SERVICES							94,362
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,000
	530000 OPERATING SUPPLIES							58,000
	540000 TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							159,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNMC (33-1852-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohnenkamp, Juli K	On-Line Testing Resource Coordinator	00091385	263300	12	2080		1.000	61,761
SUBTOTAL NONFACULTY							1.000	61,761
SUBTOTAL SALARIES & WAGES							1.000	61,761
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,150
519200 FICA CONTRIBUTION								3,644
519300 HEALTH INSURANCE CONTRIBUTION								6,855
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								14,050
TOTAL PERSONAL SERVICES								75,811
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								400,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								402,000
COST OBJECT TOTAL								477,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Omaha Technology Fee (33-1852-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Scottsbluff (33-1852-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								800
	TOTAL NET OPERATING EXPENSES							800
	COST OBJECT TOTAL							800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Fees - Kearney (33-1852-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
530000	OPERATING SUPPLIES							100
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Student Fees-Aux (52)

COST OBJECT: CON-Course Fees-Kearney (33-1852-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
530000	OPERATING SUPPLIES							2,000
540000	TRAVEL EXPENSE							300
	TOTAL NET OPERATING EXPENSES							9,800
	COST OBJECT TOTAL							9,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Kearney (33-1852-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Kearney (33-1852-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								80,000
	TOTAL NET OPERATING EXPENSES							80,000
	COST OBJECT TOTAL							80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Kearney (33-1852-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							700
530000	OPERATING SUPPLIES							200
540000	TRAVEL EXPENSE							500
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Kearney Technology Fee (33-1852-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Course Fees - Norfolk (33-1852-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,200
530000	OPERATING SUPPLIES							3,500
540000	TRAVEL EXPENSE							5,800
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							10,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Lab Fees - Norfolk (33-1852-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							10,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							19,000
	COST OBJECT TOTAL							19,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Distributive Learning - Norfolk (33-1852-0058)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							50,000
	TOTAL NET OPERATING EXPENSES							52,000
	COST OBJECT TOTAL							52,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Norfolk Technology Fee (33-1852-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Norfolk (33-1852-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								900
	TOTAL NET OPERATING EXPENSES							900
	COST OBJECT TOTAL							900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON Application Fees (33-1852-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								8,000
COST OBJECT TOTAL								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNL (33-1852-2226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
530000	OPERATING SUPPLIES							4,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							15,500
	COST OBJECT TOTAL							15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNL (33-1852-2227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,000
530000	OPERATING SUPPLIES							10,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNL (33-1852-2228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,200
530000	OPERATING SUPPLIES							5,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							7,200
	COST OBJECT TOTAL							7,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNL (33-1852-2229)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								700
	TOTAL NET OPERATING EXPENSES							700
	COST OBJECT TOTAL							700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lincoln Technology Fee (33-1852-2230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							5,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-Scottsbluff (33-1852-3336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							5,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Scottsbluff (33-1852-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							7,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Scottsbluff (33-1852-3338)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							10,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							17,000
	COST OBJECT TOTAL							17,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Scottsbluff (33-1852-3339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Student Fees-Aux (52)

COST OBJECT: CON-Western Nebraska Technology Fee (33-1852-3340)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							10,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Misc Aux (54)

COST OBJECT: CBH Development-Morris (33-1854-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,161
TOTAL NET OPERATING EXPENSES								5,161
COST OBJECT TOTAL								5,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: C Miller Professional Development (33-1854-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							30,000
540000	TRAVEL EXPENSE							8,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON-Wellness for Women (33-1854-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109
TOTAL NET OPERATING EXPENSES								109
COST OBJECT TOTAL								109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Northern Division (33-1854-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							60,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Nursing-Learning Center (33-1854-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,700
	TOTAL NET OPERATING EXPENSES							7,700
	COST OBJECT TOTAL							7,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Misc Aux (54)

COST OBJECT: Evaluation Contracts-Kaiser (33-1854-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Aguirre Additional Comp Fund (33-1854-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							450
	COST OBJECT TOTAL							450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con - Equip Maint Contracts (33-1854-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, John P	Workstation Specialist III	00088603	303330	12	2080	32.515	1.000	67,632
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	65,309
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	132,941
SUBTOTAL NONFACULTY							2.000	132,941
SUBTOTAL SALARIES & WAGES							2.000	132,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,780
519200 FICA CONTRIBUTION								7,844
519300 HEALTH INSURANCE CONTRIBUTION								14,756
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								730
SUBTOTAL BENEFITS								30,243
TOTAL PERSONAL SERVICES								163,184
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								117,000
COST OBJECT TOTAL								280,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Misc Aux (54)

COST OBJECT: Con-Eq Maint Cntrct UNL (33-1854-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct Sctblf (33-1854-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							800
530000	OPERATING SUPPLIES							2,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: CON Misc Aux (54)

COST OBJECT: Con-Eq Maint Cntrct UNK (33-1854-0603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							2,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Tiffany A	Asst Professor	00092952	090352	12	1371		0.659	54,957
	(31-1801-0200)CON Omaha Division		511000				0.34	28,428
	TOTAL Moore, Tiffany A						1.00	83,385
	SUBTOTAL FACULTY						0.659	54,957
	SUBTOTAL SALARIES & WAGES						0.659	54,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,759
519200 FICA CONTRIBUTION								2,473
519300 HEALTH INSURANCE CONTRIBUTION								3,957
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							8,546
	TOTAL PERSONAL SERVICES							63,503
	COST OBJECT TOTAL							63,503

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: College of Nursing (34-1807-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wadman, Michael C	Professor	00085878	090350	12	268		0.132	18,330
	(31-5370-0001)Emergency Medicine		511000				0.07	9,624
	(37-8310-1002001)House Officer		511000				0.65	90,272
	(37-8480-1002001)House Officer		511000				0.15	20,948
	(37-8310-1002001)House Officer		512000				0.00	10,000
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Wadman, Michael C						1.00	159,174
Britigan, Denise H	Asst Professor	00093465	090352	12	104		0.050	4,740
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.74	70,409
	(31-5450-0100)POE - HPSBH		511000				0.21	19,639
	TOTAL Britigan, Denise H						1.00	94,788
Barnason, Susan A	Professor	00072166	095150	12	312		0.150	20,555
	(31-1822-0014)CON Administration - Lincoln		511000				0.80	109,464
	(34-1822-2002001)College of Nursing		511000				0.05	7,018
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Barnason, Susan A						1.00	140,037
Bevil, Catherine A	Professor	00093111	095150	12	212		0.100	15,432
	(32-2693-1300)College of Nursing		511000				0.50	75,201
	(32-2693-1300)College of Nursing		512100				0.00	1,500
	TOTAL Bevil, Catherine A						0.60	92,133
Morris, Kathy J	Asst Professor	00093250	095154	12	624		0.300	27,632
	(31-1801-0200)CON Omaha Division		511000				0.20	18,421
	TOTAL Morris, Kathy J						0.50	46,053
Schuermann, Wilma K	Instructor	00089087	095158	02	832		0.400	23,172
	TOTAL 511000 TENURED FACULTY SALARIES						1.132	109,861
	SUBTOTAL FACULTY						1.132	109,861
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Jessica F	Nurse Specialist	00071789	293315	02	416		0.200	11,496
	(37-1811-4001001)PAES - Development		513000				0.80	45,985
	TOTAL Nielsen, Jessica F						1.00	57,481
Union, Buffi L	Instructional Technologist I	00071849	302316	12	624		0.300	16,153
	(33-1852-0018)CON-Distributive Learning-UNMC		513000				0.70	37,690
	TOTAL Union, Buffi L						1.00	53,843
Rejda, Patrick C	Instructional Technologist II	26800091839	303334	12	416		0.200	12,578

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: College of Nursing (34-1807-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0101)Undergraduate Nursing		513000				0.80	50,310
	TOTAL Rejda, Patrick C						1.00	62,888
Monico, Jami E	Learning Resource Technology Coordinator	00074867	383300	12	416		0.200	10,922
	(31-1801-0034)CON Learning Center		513000				0.80	43,692
	TOTAL Monico, Jami E						1.00	54,614
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.900	51,149
514000 CLER/TECH/SERV WAGES								
Swartz, Carla B	Project Associate	00071928	242400	12	1560	18.805	0.750	29,336
	SUBTOTAL NONFACULTY						1.650	80,485
	SUBTOTAL SALARIES & WAGES						2.782	190,346
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,091
	519200 FICA CONTRIBUTION							8,566
	519300 HEALTH INSURANCE CONTRIBUTION							13,705
	519400 LIFE INSURANCE CONTRIBUTION							190
	519800 WORKERS COMPENSATION							1,046
	SUBTOTAL BENEFITS							29,598
	TOTAL PERSONAL SERVICES							219,944
	COST OBJECT TOTAL							219,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: CON (34-1807-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dizona, Paul James	Data Analyst	00071429	363302	12	1040		0.500	30,066
							0.500	30,066
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.500	30,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								962
519200 FICA CONTRIBUTION								1,353
519300 HEALTH INSURANCE CONTRIBUTION								2,165
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								4,675
TOTAL PERSONAL SERVICES								34,741
COST OBJECT TOTAL								34,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGuire, Rita L	Research Asst Professor	00080767	095146	12	2080		1.000	90,181
Norman, Joseph F	Professor	00080059	095150	12	191		0.092	10,852
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	9,970
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.02	2,628
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	5,889
	(31-0411-0001)Physical Therapy Instruction		511000				0.75	88,681
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	26,677
	TOTAL Norman, Joseph F						1.00	144,697
Pozehl, Bunny	Professor	00072125	095150	12	624		0.300	39,669
	(31-1822-0014)CON Administration - Lincoln		511000				0.67	92,557
	TOTAL Pozehl, Bunny						0.97	132,226
Duncan, Kathleen A	Assoc Professor	00072206	095152	12	156		0.075	6,191
	(31-1822-0014)CON Administration - Lincoln		511000				0.93	76,379
	TOTAL Duncan, Kathleen A						1.00	82,570
Hertzog, Melody A	Asst Professor	00092670	095154	12	218		0.105	10,795
	(34-1822-2002001)College of Nursing		511000				0.04	3,598
	(36-1807-2021001)College of Nursing		511000				0.06	5,758
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.50	51,818
	TOTAL Hertzog, Melody A						0.70	71,969
	TOTAL 511000 TENURED FACULTY SALARIES						1.572	157,688
	SUBTOTAL FACULTY						1.572	157,688
	SUBTOTAL SALARIES & WAGES						1.572	157,688
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,046
	519200 FICA CONTRIBUTION							7,096
	519300 HEALTH INSURANCE CONTRIBUTION							11,354
	519400 LIFE INSURANCE CONTRIBUTION							158
	519800 WORKERS COMPENSATION							866
	SUBTOTAL BENEFITS							24,520
	TOTAL PERSONAL SERVICES							182,208
	COST OBJECT TOTAL							182,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnason, Susan A	Professor	00072166	095150	12	106		0.051	7,018
	(31-1822-0014)CON Administration - Lincoln		511000				0.80	109,464
	(34-1807-1015001)College of Nursing		511000				0.15	20,555
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Barnason, Susan A						1.00	140,037
Hertzog, Melody A	Asst Professor	00092670	095154	12	73		0.035	3,598
	(34-1822-2001001)College of Nursing		511000				0.11	10,795
	(36-1807-2021001)College of Nursing		511000				0.06	5,758
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.50	51,818
	TOTAL Hertzog, Melody A						0.70	71,969
Young, Lufei	Asst Professor	00093874	095154	12	624		0.300	27,510
	(31-1822-0014)CON Administration - Lincoln		511000				0.60	55,022
	TOTAL Young, Lufei						0.90	82,532
	TOTAL 511000 TENURED FACULTY SALARIES						0.386	38,126
	SUBTOTAL FACULTY						0.386	38,126
	SUBTOTAL SALARIES & WAGES						0.386	38,126
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,220
	519200 FICA CONTRIBUTION							1,716
	519300 HEALTH INSURANCE CONTRIBUTION							2,745
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							209
	SUBTOTAL BENEFITS							5,928
	TOTAL PERSONAL SERVICES							44,054
	COST OBJECT TOTAL							44,054

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: Bone-Loading Exercises versus Risendrona (34-1822-2003101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waltman, Nancy L	Professor	00072198	095150	12	624		0.300	38,778
	(31-1822-0014)CON Administration - Lincoln		511000				0.20	25,852
	TOTAL Waltman, Nancy L						0.50	64,630
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	114		0.055	5,282
	(36-1807-2024001)College of Nursing		511000				0.10	9,605
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.85	81,159
	TOTAL Kupzyk, Kevin A						1.00	96,046
	TOTAL 511000 TENURED FACULTY SALARIES						0.355	44,060
	SUBTOTAL FACULTY						0.355	44,060
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Langel, Meghan	Project Study Specialist	00091303	293300	12	2080		1.000	51,750
Portelli-Trinidad, Ashlee N	Project Study Specialist	00071787	293300	12	2080		1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,250
	SUBTOTAL NONFACULTY						2.000	103,250
	SUBTOTAL SALARIES & WAGES						2.355	147,310
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,714
	519200 FICA CONTRIBUTION							6,629
	519300 HEALTH INSURANCE CONTRIBUTION							10,606
	519400 LIFE INSURANCE CONTRIBUTION							147
	519800 WORKERS COMPENSATION							809
	SUBTOTAL BENEFITS							22,905
	TOTAL PERSONAL SERVICES							170,215
	COST OBJECT TOTAL							170,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: College of Nursing (36-1807-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eilers, June G	Research Assoc Professor	00092684	095147	12	1456		0.700	68,459
Schumacher, Karen L	Professor	00072168	095150	12	520		0.250	30,629
	(31-1801-0200)CON Omaha Division		511000				0.75	91,888
	TOTAL Schumacher, Karen L						1.00	122,517
Hertzog, Melody A	Asst Professor	00092670	095154	12	116		0.056	5,758
	(34-1822-2001001)College of Nursing		511000				0.11	10,795
	(34-1822-2002001)College of Nursing		511000				0.04	3,598
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.50	51,818
	TOTAL Hertzog, Melody A						0.70	71,969
	TOTAL 511000 TENURED FACULTY SALARIES						1.006	104,846
	SUBTOTAL FACULTY						1.006	104,846
	SUBTOTAL SALARIES & WAGES						1.006	104,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,670
519200 FICA CONTRIBUTION								4,508
519300 HEALTH INSURANCE CONTRIBUTION								7,025
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								576
	SUBTOTAL BENEFITS							15,884
	TOTAL PERSONAL SERVICES							120,730
	COST OBJECT TOTAL							120,730

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: College of Nursing (36-1807-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Fernando	Assoc Professor	00093720	090351	12	104		0.050	6,045
	(34-5420-2004704)Central States Center for A		511000				0.03	3,626
	(36-5485-2009001)College of Public Health		511000				0.07	8,966
	(31-5440-1101)HSRA - Nayar		511000				0.41	50,000
	(31-5440-0001)Health Services Admin & Resear		511000				0.23	28,080
	(36-5445-3002001)State-Level Analysis of Tel		511000				0.20	24,179
	TOTAL Wilson, Fernando						1.00	120,896
Cramer, Mary E	Professor	00090052	095150	12	520		0.250	31,952
	(31-1801-0200)CON Omaha Division		511000				0.65	83,075
	(34-5420-2004704)Central States Center for A		511000				0.10	12,780
	TOTAL Cramer, Mary E						1.00	127,807
Ford, Amy L	Asst Professor	00092673	095154	02	832		0.400	26,752
	(31-1801-0200)CON Omaha Division		511000				0.60	40,128
	TOTAL Ford, Amy L						1.00	66,880
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	208		0.100	9,605
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,282
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.85	81,159
	TOTAL Kupzyk, Kevin A						1.00	96,046
	TOTAL 511000 TENURED FACULTY SALARIES						0.800	74,354
	SUBTOTAL FACULTY						0.800	74,354
	SUBTOTAL SALARIES & WAGES						0.800	74,354
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,602
	519200 FICA CONTRIBUTION							3,197
	519300 HEALTH INSURANCE CONTRIBUTION							4,982
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							408
	SUBTOTAL BENEFITS							11,263
	TOTAL PERSONAL SERVICES							85,617
	COST OBJECT TOTAL							85,617

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: Neurological Sciences (36-1809-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Filipi, Mary L	Asst Professor	00093108	095154	12	354		0.170	15,829
	(36-1809-2028001)College of Nursing		511000				0.03	2,794
	TOTAL Filipi, Mary L						0.20	18,623
	SUBTOTAL FACULTY						0.170	15,829
	SUBTOTAL SALARIES & WAGES						0.170	15,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								554
519200 FICA CONTRIBUTION								681
519300 HEALTH INSURANCE CONTRIBUTION								1,061
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							2,399
	TOTAL PERSONAL SERVICES							18,228
	COST OBJECT TOTAL							18,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: College of Nursing (36-1809-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Filipi, Mary L	Asst Professor	00093108	095154	12	62		0.030	2,794
	(36-1809-2021001)Neurological Sciences		511000				0.17	15,829
	TOTAL Filipi, Mary L						0.20	18,623
	SUBTOTAL FACULTY						0.030	2,794
	SUBTOTAL SALARIES & WAGES						0.030	2,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							423
	TOTAL PERSONAL SERVICES							3,217
	COST OBJECT TOTAL							3,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: College of Nursing (36-1824-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aguirre, Trina M	Asst Professor	00092998	095154	02	175		0.084	5,561
	(31-1824-0021)Nursing Instruc-General West N		511000				0.92	60,883
	TOTAL Aguirre, Trina M						1.00	66,444
	SUBTOTAL FACULTY						0.084	5,561
	SUBTOTAL SALARIES & WAGES						0.084	5,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								373
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							844
	TOTAL PERSONAL SERVICES							6,405
	COST OBJECT TOTAL							6,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanna, Kathleen M	Carol M. Wilson End. Chair in Nursing	00093196	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	151,525
	TOTAL Hanna, Kathleen M						1.00	156,525
	SUBTOTAL FACULTY						0	5,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ryan, Sheila A	Director	00092672	095081	12			0.000	1,000
	(31-1801-0200)CON Omaha Division		511000				1.00	163,408
	TOTAL Ryan, Sheila A						1.00	164,408
513000 MGR/PROFESSIONAL SAL								
Cera, Jennifer Lynn	Nurse Specialist/Instructor	00072108	293315	02	2080		1.000	55,551
	SUBTOTAL NONFACULTY						1.000	56,551
	SUBTOTAL SALARIES & WAGES						1.000	61,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,154
519200 FICA CONTRIBUTION								2,647
519300 HEALTH INSURANCE CONTRIBUTION								4,124
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								338
	SUBTOTAL BENEFITS							9,325
	TOTAL PERSONAL SERVICES							70,876
	COST OBJECT TOTAL							70,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Endowed Chair (37-1801-4001030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Kenneth Morehead Named Chair	00093538	095189	12			0.000	15,000
	(31-1801-0200)CON Omaha Division		511000				1.00	168,371
	TOTAL Cohen, Marlene Z						1.00	183,371
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							2,272
	TOTAL PERSONAL SERVICES							17,272
	COST OBJECT TOTAL							17,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sather, Linda S	Director	00092698	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	103,529
	TOTAL Sather, Linda S						1.00	106,529
513000 MGR/PROFESSIONAL SAL								
Helms, Roderick J	Administrator I	00072234	243300	12	2080		1.000	58,995
514000 CLER/TECH/SERV WAGES								
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	2080	18.789	1.000	39,081
	SUBTOTAL NONFACULTY						2.000	101,076
	SUBTOTAL SALARIES & WAGES						2.000	101,076
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,538
	519200 FICA CONTRIBUTION							4,346
	519300 HEALTH INSURANCE CONTRIBUTION							6,772
	519400 LIFE INSURANCE CONTRIBUTION							101
	519800 WORKERS COMPENSATION							555
	SUBTOTAL BENEFITS							15,312
	TOTAL PERSONAL SERVICES							116,388
	COST OBJECT TOTAL							116,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Faculty Development - Kearney (37-1805-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ference, Cindy S	Instructor	00084693	095158	02	2080		1.000	52,898
Hines, Diana L	Instructor	00085072	095158	02	2080		1.000	55,435
Wehrman, Barbara J	Instructor	00092957	095158	02	2080		1.000	54,717
TOTAL 511000 TENURED FACULTY SALARIES							3.000	163,050
SUBTOTAL FACULTY							3.000	163,050
SUBTOTAL SALARIES & WAGES							3.000	163,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,707
519200 FICA CONTRIBUTION								7,011
519300 HEALTH INSURANCE CONTRIBUTION								10,924
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								896
SUBTOTAL BENEFITS								24,701
TOTAL PERSONAL SERVICES								187,751
COST OBJECT TOTAL								187,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Com Hlth, Geron, M/H (07)
COST OBJECT: GPCH - Development (37-1807-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ofe Fleck, Margaret M	Asst Professor	00090059	095154	02	2080		1.000	66,880
Leaders, Sandra	Instructor	00093310	095158	02	1664		0.800	51,419
TOTAL 511000 TENURED FACULTY SALARIES							1.800	118,299
SUBTOTAL FACULTY							1.800	118,299
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fortney, Rachel N	Nurse Specialist	00072323	293315	12	2080		1.000	70,650
SUBTOTAL NONFACULTY							1.000	70,650
SUBTOTAL SALARIES & WAGES							2.800	188,949
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,613
519200 FICA CONTRIBUTION								8,125
519300 HEALTH INSURANCE CONTRIBUTION								12,660
519400 LIFE INSURANCE CONTRIBUTION								189
519800 WORKERS COMPENSATION								1,038
SUBTOTAL BENEFITS								28,625
TOTAL PERSONAL SERVICES								217,574
COST OBJECT TOTAL								217,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs-Adult Hlth & Illness (09)
COST OBJECT: AHI - Development (37-1809-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Binstock, Catherine	Instructor	00093713	095158	02	2080		1.000	62,481	
Sasse, Sandra A	Instructor	00092601	095158	02	2080		1.000	57,960	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	120,441
	SUBTOTAL FACULTY							2.000	120,441
	SUBTOTAL SALARIES & WAGES							2.000	120,441
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,215	
519200 FICA CONTRIBUTION								5,179	
519300 HEALTH INSURANCE CONTRIBUTION								8,070	
519400 LIFE INSURANCE CONTRIBUTION								120	
519800 WORKERS COMPENSATION								662	
	SUBTOTAL BENEFITS								18,246
	TOTAL PERSONAL SERVICES								138,687
	COST OBJECT TOTAL								138,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Parent/Child Nursing, Ed & Sci (11)
COST OBJECT: PAES - Development (37-1811-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzales, Kelly J	Asst Professor	00090056	095154	12	2080		1.000	93,341
Hoffman, Katherine A	Instructor	00092585	095158	02	2080		1.000	55,463
Schwarz, Barbara L	Instructor	00092008	095158	02	2080		1.000	53,300
TOTAL 511000 TENURED FACULTY SALARIES							3.000	202,104
SUBTOTAL FACULTY							3.000	202,104
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Jessica F	Nurse Specialist	00071789	293315	02	1664		0.800	45,985
	(34-1807-1015001)College of Nursing		513000				0.20	11,496
TOTAL Nielsen, Jessica F							1.00	57,481
Wisnieski, Deborah M	Nurse Specialist/Instructor	00083553	293315	02	1040		0.500	34,155
TOTAL 513000 MGR/PROFESSIONAL SAL							1.300	80,140
SUBTOTAL NONFACULTY							1.300	80,140
SUBTOTAL SALARIES & WAGES							4.300	282,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,879
519200 FICA CONTRIBUTION								12,136
519300 HEALTH INSURANCE CONTRIBUTION								18,910
519400 LIFE INSURANCE CONTRIBUTION								282
519800 WORKERS COMPENSATION								1,550
SUBTOTAL BENEFITS								42,757
TOTAL PERSONAL SERVICES								325,001
COST OBJECT TOTAL								325,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nurs Admin Educ & Science (13)

COST OBJECT: College Of Nursing - Nnrc (37-1813-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Struwe, Leeza A	Asst Professor	00093589	095154	02	2080		1.000	68,145
SUBTOTAL FACULTY							1.000	68,145
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hull, Laura A	Office Associate II	00091434	242400	12	1040	20.648	0.500	21,474
SUBTOTAL NONFACULTY							0.500	21,474
SUBTOTAL SALARIES & WAGES							1.500	89,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,137
519200 FICA CONTRIBUTION								3,854
519300 HEALTH INSURANCE CONTRIBUTION								6,004
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								492
SUBTOTAL BENEFITS								13,577
TOTAL PERSONAL SERVICES								103,196
COST OBJECT TOTAL								103,196

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Lincoln (22)

COST OBJECT: Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Antonson, Rita L	Instructor	00089727	095158	02	1040		0.500	28,480	
Baker, Sharon K	Instructor	00092910	095158	02	2080		1.000	58,938	
Harvey, Joan E	Instructor	00092955	095158	02	1040		0.500	26,393	
Linder, Sev M	Instructor	00092609	095158	02	1040		0.500	28,088	
Mendenhall, Robyn E	Instructor	00092711	095158	02	2080		1.000	51,084	
Norton, Vicki J	Instructor	00078401	095158	02	416		0.200	11,235	
Wertz, Kirsten A	Instructor	00092783	095158	02	1560		0.750	40,644	
	TOTAL 511000 TENURED FACULTY SALARIES							4.450	244,862
	SUBTOTAL FACULTY							4.450	244,862
	SUBTOTAL SALARIES & WAGES							4.450	244,862
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,570	
519200 FICA CONTRIBUTION								10,529	
519300 HEALTH INSURANCE CONTRIBUTION								16,406	
519400 LIFE INSURANCE CONTRIBUTION								245	
519800 WORKERS COMPENSATION								1,345	
	SUBTOTAL BENEFITS								37,095
	TOTAL PERSONAL SERVICES								281,957
	COST OBJECT TOTAL								281,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON WND Accelerated Program Support (37-1824-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samson, Dana K	Instructor	00089051	095158	12	2080		1.000	76,693
SUBTOTAL FACULTY							1.000	76,693
SUBTOTAL SALARIES & WAGES							1.000	76,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,684
519200 FICA CONTRIBUTION								3,298
519300 HEALTH INSURANCE CONTRIBUTION								5,138
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								421
SUBTOTAL BENEFITS								11,618
TOTAL PERSONAL SERVICES								88,311
COST OBJECT TOTAL								88,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)

DEPARTMENT: Nursing - Norfolk (26)

COST OBJECT: CON - Northern Division (37-1826-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Holt, Carrie L	Instructor	00092367	095158	02	416		0.200	11,085	
Pettitt, Rhonda S	Instructor	00092302	095158	04	1040		0.500	28,188	
	TOTAL 511000 TENURED FACULTY SALARIES							0.700	39,273
	SUBTOTAL FACULTY							0.700	39,273
	SUBTOTAL SALARIES & WAGES							0.700	39,273
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,375
519200 FICA CONTRIBUTION									1,689
519300 HEALTH INSURANCE CONTRIBUTION									2,631
519400 LIFE INSURANCE CONTRIBUTION									39
519800 WORKERS COMPENSATION									216
	SUBTOTAL BENEFITS								5,950
	TOTAL PERSONAL SERVICES								45,223
	COST OBJECT TOTAL								45,223

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate (34-1901-2114036)Administration	00089761	242300 513000	12	1768		0.850 0.15	40,990 7,234
	TOTAL Cajka, Barbara J						1.00	48,224
Plate, Cynthia J	Administrative Support Supervisor (34-1905-2216406)NIH SPORE Administrative Co	00089792	243300 513000	12	1040		0.500 0.50	32,044 32,044
	TOTAL Plate, Cynthia J						1.00	64,088
Stalnaker, Charlotte F	Administrator to the Director (34-1901-2114036)Administration (36-7107-2021629)LB595 Administrative Core	00074886	243300 513000 513000	12	624		0.300 0.35 0.35	21,160 24,687 24,687
	TOTAL Stalnaker, Charlotte F						1.00	70,534
O'Neil, Nicki L	Accountant III (34-1905-2216406)NIH SPORE Administrative Co	00091642	243302 513000	12	1976		0.950 0.05	66,591 3,505
	TOTAL O'Neil, Nicki L						1.00	70,096
Olson, Penny J	Accountant III (34-1901-2114036)Administration (36-7107-2021629)LB595 Administrative Core	00074868	243302 513000 513000	12	1664		0.800 0.10 0.10	53,500 6,688 6,688
	TOTAL Olson, Penny J						1.00	66,876
Shats, Oleg	Senior Informatics Systems Manager (34-1901-2114044)Bioinformatics Facility (34-2005-2061107)COBRE - Admin Core (34-1905-2188001)Eppley (36-1905-2245001)Eppley (34-1905-2215001)Multi-Center Thyroid Tumor	00077686	303300 513000 513000 513000 513000 513000	12	416		0.200 0.20 0.05 0.11 0.34 0.10	20,942 20,942 5,236 11,518 35,601 10,471
	TOTAL Shats, Oleg						1.00	104,710
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.600	235,227
514000 CLER/TECH/SERV WAGES								
Barak, Colby J	Grants/Project Associate (34-1901-2114036)Administration	00091729	242400 514000	12	1040	19.230	0.500 0.50	19,999 19,999
	TOTAL Barak, Colby J						1.00	39,998
Bodewitz, Judy L	Grants/Accounting Associate	00090832	242400	12	2080	22.006	1.000	45,772
Griebel, Michele L	Grants/Project Associate (34-1901-2114036)Administration (34-0915-2018112)Administrative Core	00089731	242400 514000 514000	12	936	19.000	0.450 0.20 0.35	17,784 7,904 13,832
	TOTAL Griebel, Michele L						1.00	39,520
Jackson, Darcy C	Grants/Project Associate	00088787	242400	12	1352	21.642	0.650	29,260

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2114036)Administration		514000				0.10	4,502
	(36-7107-2021629)LB595 Administrative Core		514000				0.25	11,254
	TOTAL Jackson, Darcy C						1.00	45,016
Pocwierz, Misty S	Grants/Project Associate	00074872	242400	12	832	19.827	0.400	16,497
	(34-1901-2114036)Administration		514000				0.10	4,124
	(37-1905-2004001)E Bruce & Parents Memorial		514000				0.25	10,310
	(36-7107-2021629)LB595 Administrative Core		514000				0.25	10,310
	TOTAL Pocwierz, Misty S						1.00	41,241
Spellman, Linda L	Grants/Project Associate	00091810	242400	12	1040	17.921	0.500	18,638
Tarry, Mary B	Accounting/Purchasing Associate	00091366	242400	12	2080	21.147	1.000	43,986
Griffith, Debra J	Accounting Technician	00085989	242401	12	1664	21.791	0.800	36,261
	(34-1901-2114036)Administration		514000				0.10	4,532
	(36-7107-2021629)LB595 Administrative Core		514000				0.10	4,532
	TOTAL Griffith, Debra J						1.00	45,325
Hetrick, Thomas R	Accounting Technician	00084683	242401	12	1248	21.899	0.600	27,330
Berney, Michael P	Inventory/Supply Associate	00074917	322700	12	2080	18.057	1.000	37,558
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	312	14.565	0.150	4,544
	(33-1953-0546)Glassware Washing Service		514000				0.20	6,059
	(34-1901-2114039)Laboratory Services Shared		514000				0.65	19,692
	TOTAL Wilmes, Anthony J						1.00	30,295
	TOTAL 514000 CLER/TECH/SERV WAGES						7.050	297,629
	SUBTOTAL NONFACULTY						10.650	532,856
	SUBTOTAL SALARIES & WAGES						10.650	532,856
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							34,636
	519200 FICA CONTRIBUTION							33,570
	519300 HEALTH INSURANCE CONTRIBUTION							55,417
	519400 LIFE INSURANCE CONTRIBUTION							533
	SUBTOTAL BENEFITS							124,156
	TOTAL PERSONAL SERVICES							657,012
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							42,710
	530000 OPERATING SUPPLIES							30,000
	540000 TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							74,710
	COST OBJECT TOTAL							731,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley Media and Education (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	1830		0.880	49,227
	(31-1905-7173)COSTSHARING/ 36-1905-2223-001		513000				0.02	1,120
	(36-7107-2021629)LB595 Administrative Core		513000				0.10	5,594
	TOTAL Whitted, Christina L						1.00	55,941
	SUBTOTAL NONFACULTY						0.880	49,227
	SUBTOTAL SALARIES & WAGES						0.880	49,227
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,200
	519200 FICA CONTRIBUTION							3,101
	519300 HEALTH INSURANCE CONTRIBUTION							5,120
	519400 LIFE INSURANCE CONTRIBUTION							49
	SUBTOTAL BENEFITS							11,470
	TOTAL PERSONAL SERVICES							60,697
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,000
	530000 OPERATING SUPPLIES							2,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							70,697

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Assoc Dir of Educ & Training	00090044	095021	12			0.000	5,000
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	TOTAL Batra, Surinder Kumar						1.00	321,625
Natarajan, Amarnath	Assoc Director fro the HTP CIS	00093651	095021	12			0.000	5,000
	(31-5712-7008)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,399
	(31-5712-7010)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,399
	(34-1905-2195001)Eppley		511000				0.02	3,399
	(34-1905-2212001)Eppley		511000				0.16	25,493
	(37-1905-1002001)Eppley		511000				0.24	37,956
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	60,513
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,399
	(34-1905-2216106)NIH SPORE Project 1		511000				0.03	5,099
	(31-3205-5010)Natarajan NRI FY14-15		511000				0.05	8,497
	(34-0915-2018113)Targeting Rac1 for Sensitiz		511000				0.05	8,497
	TOTAL Natarajan, Amarnath						1.00	169,651
Wagner, Kay-Uwe	Assoc Prgrm Dir for MBEPP	00093648	095021	12			0.000	5,000

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,379
	(34-1905-2203006)Eppley		511000				0.17	27,145
	(31-1905-0022)Eppley Faculty Research		511000				0.38	60,779
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.30	47,660
	(34-5140-2044204)GEM Core		511000				0.05	8,480
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.08	11,955
	TOTAL Wagner, Kay-Uwe						1.00	169,398
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	15,000
512100 ADMINISTRATIVE - PERMANENT								
Band, Vimla	Prgm Dir, Breast Cancer Rsch Program	00093914	095081	12			0.000	5,000
	(31-5150-0001)Anatomy Instruction		511000				0.02	5,118
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	13,786
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5150-0001)Anatomy Instruction		512000				0.00	67,416
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	TOTAL Band, Vimla						1.00	283,843
Black, Jennifer D	Program Director	00092553	095081	12			0.000	20,000
	(37-1905-1002994)COSTSHARE/ 34-1905-2202-009		511000				0.25	45,375
	(31-5712-0069)Epp-J Black Recruitment		511000				0.70	127,147
	(34-1905-2206021)Eppley		511000				0.05	9,075
	TOTAL Black, Jennifer D						1.00	201,597
Cowan, Kenneth H	Director	00078412	095081	12	214		0.103	32,017
Cowan, Kenneth H	Director Stipend	00078413	095081	12			0.000	5,000
Cowan, Kenneth H	Director Stipend	00092016	095081	12			0.000	5,000
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.39	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,489
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.15	47,379
	(34-1901-2114032)Senior Leadership		512100				0.26	81,675
	TOTAL Cowan, Kenneth H						1.00	321,897
Hollingsworth, Michael A	Dir of Can Biomarkers Group	00090132	095081	12			0.000	17,750
Hollingsworth, Michael A	Director of Pancreatic Cancer Rsch	00093650	095081	12			0.000	17,750

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	5,445
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.02	3,630
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(36-1905-2252001)Eppley		511000				0.02	3,630
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.51	111,682
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-1905-2216406)NIH SPORE Administrative Co		511000				0.17	36,300
	(34-1905-2216806)NIH SPORE Developmental		511000				0.01	1,815
	(34-1905-2216106)NIH SPORE Project 1		511000				0.08	18,150
	(34-5140-2044304)RAP Core		511000				0.01	1,815
	(34-5140-2044504)TMEN-Project 2		511000				0.06	12,705
	TOTAL Hollingsworth, Michael A						1.00	255,299
Karpf, Adam R	Program Director	00090160	095081	12			0.000	15,000
	(31-5712-7009)COSTSHARING/ 35-1905-2036-001		511000				0.11	14,491
	(37-1905-1002001)Eppley		511000				0.06	7,246
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.83	107,727
	TOTAL Karpf, Adam R						1.00	144,464
Lewis, Robert E	Program Director	00092015	095081	12			0.000	2,732
	(34-1905-2200001)Eppley		511000				0.22	36,660
	(36-1905-2263001)Eppley		511000				0.05	7,432
	(31-1905-0022)Eppley Faculty Research		511000				0.58	95,853
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.15	25,410
	(37-1901-2010001)College of Dentistry Admin		512100				0.00	22,268
	TOTAL Lewis, Robert E						1.00	190,355
Natarajan, Amarnath	Dir Chemical Synthesis Stipend	00090131	095081	12			0.000	5,000
	(31-5712-7008)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,399
	(31-5712-7010)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,399
	(34-1905-2195001)Eppley		511000				0.02	3,399
	(34-1905-2212001)Eppley		511000				0.16	25,493
	(37-1905-1002001)Eppley		511000				0.24	37,956
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	60,513
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,399
	(34-1905-2216106)NIH SPORE Project 1		511000				0.03	5,099
	(31-3205-5010)Natarajan NRI FY14-15		511000				0.05	8,497
	(34-0915-2018113)Targeting Rac1 for Sensitiz		511000				0.05	8,497
	TOTAL Natarajan, Amarnath						1.00	169,651
Rizzino, A Angie	Program Director	00092369 2710	095081	12			0.000	3,000

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7188)COSTSHARING/ 36-1905-2243-001		511000				0.10	17,700
	(31-1905-0022)Eppley Faculty Research		511000				0.90	152,827
	TOTAL Rizzino, A Angie						1.00	173,527
Sherman, Simon	Director Bioformatics	00092700	095081	12			0.000	3,000
	(34-1901-2114044)Bioinformatics Facility		511000				0.10	14,785
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,385
	(31-1905-7231)COSTSHARING/ 34-1905-2188-001		511000				0.20	29,585
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,385
	(31-1905-7220)COSTSHARING/ 36-1905-2258-001		511000				0.05	7,385
	(31-1905-7223)COSTSHARING/ 36-1905-2260-001		511000				0.05	7,385
	(34-1901-2114048)Date Sharing Plan		511000				0.03	4,489
	(31-1905-0022)Eppley Faculty Research		511000				0.42	60,506
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.04	5,908
	TOTAL Sherman, Simon						1.00	147,813
Solheim, Joyce C	Program Director	00092552	095081	12			0.000	15,000
	(34-2005-2061107)COBRE - Admin Core		511000				0.10	12,563
	(31-1905-7211)COSTSHARING/ 34-1905-2204-001		511000				0.10	12,563
	(31-1905-7228)COSTSHARING/ 34-1905-2207-001		511000				0.05	6,275
	(31-1905-7236)COSTSHARING/ 34-1905-2208-001		511000				0.06	6,805
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	4,072
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.03	4,072
	(31-1905-7219)COSTSHARING/ 36-1905-2257-001		511000				0.05	6,275
	(34-1905-2208001)Eppley		511000				0.05	6,275
	(31-1905-0022)Eppley Faculty Research		511000				0.51	61,549
	TOTAL Solheim, Joyce C						1.00	135,449
Wagner, Kay-Uwe	Director Cancer Ctr Genomes Engineering	00090148	095081	12			0.000	5,000
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,379
	(34-1905-2203006)Eppley		511000				0.17	27,145
	(31-1905-0022)Eppley Faculty Research		511000				0.38	60,779
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.30	47,660
	(34-5140-2044204)GEM Core		511000				0.05	8,480
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.08	11,955
	TOTAL Wagner, Kay-Uwe						1.00	169,398
Woods, Nicholas T	Prog Dir Proteomics & Sys Bio Rsch	00093929	095081	12			0.000	5,000
	(37-1905-1002001)Eppley		511000				0.50	41,200
	(34-1905-2217002)Impact of BRCA1-mTORC2 Inte		511000				0.50	41,200
	TOTAL Woods, Nicholas T						1.00	87,400
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.103	156,249

513000 MGR/PROFESSIONAL SAL

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T. B. A. - OPS	TBA - OPS	00090677		00			0.000	3,079
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	832		0.400	49,897
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		513000				0.05	6,237
	(36-7107-2021629)LB595 Administrative Core		513000				0.15	18,711
	(34-1901-2114032)Senior Leadership		513000				0.40	49,898
	TOTAL Winfrey, Matthew D						1.00	124,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	52,976
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090678		00			0.000	1,292
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090679		00			0.000	3
	SUBTOTAL NONFACULTY						0.503	225,520
	SUBTOTAL SALARIES & WAGES						0.503	225,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,684
519200 FICA CONTRIBUTION								14,233
519300 HEALTH INSURANCE CONTRIBUTION								23,495
519400 LIFE INSURANCE CONTRIBUTION								226
	SUBTOTAL BENEFITS							52,638
	TOTAL PERSONAL SERVICES							278,158
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							303,158

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	1924		0.925	101,673
	(34-1905-2209001)Eppley		511000				0.08	8,243
	TOTAL Pavlov, Youri I						1.00	109,916
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	2080		1.000	110,910
Luo, Xu	Assoc Professor	00092468	090351	12	175		0.084	8,189
	(31-5712-0067)Epp-Recruit & Retention-Cowan		511000				0.92	89,298
	TOTAL Luo, Xu						1.00	97,487
Wang, Jing	Assoc Professor	00093218	090351	12	204		0.098	9,286
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.65	61,784
	(31-1905-7237)COSTSHARING/ 34-1905-2189-001		511000				0.25	23,690
	TOTAL Wang, Jing						1.00	94,760
Green, Michael R	Asst Professor	00092034	090352	12	2080		1.000	87,550
Band, Hamid	Professor	00093356	095150	12	1118		0.537	131,142
	(31-1905-7232)COSTSHARING/ 34-1905-2190-001		511000				0.11	27,225
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,666
	(34-1905-2195001)Eppley		511000				0.08	18,330
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(34-1901-2114032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	304,040
Borgstahl, Gloria E	Professor	00092460	095150	12	1075		0.517	64,773
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,536
	(31-1905-7235)COSTSHARING/ 36-1905-2269-001		511000				0.15	18,804
	(34-5150-2037501)NE Research Network - Main		511000				0.10	12,536
	(34-1901-2114042)Structural Biology Facility		511000				0.05	6,268
	(35-1905-2040001)US-United Kingdom-Czech Rep		511000				0.08	10,443
	TOTAL Borgstahl, Gloria E						1.00	125,360
Brattain, Michael G	Professor	00093159	095150	12	323		0.155	37,649

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.28	67,200
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(31-1905-7229)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,630
	(31-1905-7230)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,630
	(34-1905-2200001)Eppley		511000				0.03	7,332
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	18,150
	(34-1901-2114032)Senior Leadership		511000				0.10	23,595
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	292,306
Cavalieri, Ercole	Professor	00074887	095150	12	2080		1.000	159,241
Hollingsworth, Michael A	Professor	00079040	095150	12	1057		0.508	111,682
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	5,445
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.02	3,630
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(36-1905-2252001)Eppley		511000				0.02	3,630
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-1905-2216406)NIH SPORE Administrative Co		511000				0.17	36,300
	(34-1905-2216806)NIH SPORE Developmental		511000				0.01	1,815
	(34-1905-2216106)NIH SPORE Project 1		511000				0.08	18,150
	(34-5140-2044304)RAP Core		511000				0.01	1,815
	(34-5140-2044504)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	255,299
Lawson, Terence A	Professor	00074972	095150	12	874		0.420	42,333
	(31-1905-7225)COSTSHARING/ 34-1901-2114-039		511000				0.03	2,520
	(31-1905-7224)COSTSHARING/ 34-1901-2114-047		511000				0.05	5,040
	(34-1901-2114039)Laboratory Services Shared		511000				0.03	2,520
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.43	43,342
	(34-1901-2114047)Protocol Review & Monitorin		511000				0.05	5,040
	TOTAL Lawson, Terence A						1.00	100,795
Lewis, Robert E	Professor	00079039	095150	12	1206		0.580	95,853

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2200001)Eppley		511000				0.22	36,660
	(36-1905-2263001)Eppley		511000				0.05	7,432
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.15	25,410
	(37-1901-2010001)College of Dentistry Admin		512100				0.00	22,268
	(31-1905-0012)Eppley Director		512100				0.00	2,732
	TOTAL Lewis, Robert E						1.00	190,355
Lockridge, Oksana	Professor	00074855	095150	12	1080		0.519	63,984
	(36-5301-2320001)Pathology/Microbiology		511000				0.48	69,135
	(33-0107-1606)IRB Revolving Account		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	138,119
Rizzino, A Angie	Professor	00071510	095150	12	1864		0.896	152,827
	(31-1905-7188)COSTSHARING/ 36-1905-2243-001		511000				0.10	17,700
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Rizzino, A Angie						1.00	173,527
Sherman, Simon	Professor	00082149	095150	12	869		0.418	60,506
	(34-1901-2114044)Bioinformatics Facility		511000				0.10	14,785
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,385
	(31-1905-7231)COSTSHARING/ 34-1905-2188-001		511000				0.20	29,585
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,385
	(31-1905-7220)COSTSHARING/ 36-1905-2258-001		511000				0.05	7,385
	(31-1905-7223)COSTSHARING/ 36-1905-2260-001		511000				0.05	7,385
	(34-1901-2114048)Date Sharing Plan		511000				0.03	4,489
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.04	5,908
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	147,813
Solheim, Joyce C	Professor	00090573	095150	12	1063		0.512	61,549
	(34-2005-2061107)COBRE - Admin Core		511000				0.10	12,563
	(31-1905-7211)COSTSHARING/ 34-1905-2204-001		511000				0.10	12,563
	(31-1905-7228)COSTSHARING/ 34-1905-2207-001		511000				0.05	6,275
	(31-1905-7236)COSTSHARING/ 34-1905-2208-001		511000				0.06	6,805
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	4,072
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.03	4,072
	(31-1905-7219)COSTSHARING/ 36-1905-2257-001		511000				0.05	6,275
	(34-1905-2208001)Eppley		511000				0.05	6,275
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	135,449
Wagner, Kay-Uwe	Professor	00092045	095150	12	793		0.381	60,779

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,379
	(34-1905-2203006)Eppley		511000				0.17	27,145
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.30	47,660
	(34-5140-2044204)GEM Core		511000				0.05	8,480
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.08	11,955
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	169,398
Shcherbakova, Polina V	Assoc Professor	00092033	095152	12	1352		0.650	63,191
	(34-1905-2214006)Translesion Synthesis DNA P		511000				0.35	34,026
	TOTAL Shcherbakova, Polina V						1.00	97,217
Singh, Pankaj	Assoc Professor	00079042	095152	12	614		0.295	32,608
	(34-1905-2205001)Eppley		511000				0.38	42,005
	(35-1905-2038001)Eppley		511000				0.10	11,054
	(34-1905-2216306)NIH SPORE Project 4		511000				0.15	16,581
	(34-5140-2044604)TMEN-Project 3		511000				0.05	5,527
	(34-0915-2018117)YAP as a Novel Regulator in		511000				0.03	2,763
	TOTAL Singh, Pankaj						1.00	110,538
Naramura, Mayumi	Asst Professor	00093353	095154	12	1402		0.674	63,430
	(31-5712-0049)M Naramura Research		511000				0.33	30,712
	TOTAL Naramura, Mayumi						1.00	94,142
	TOTAL 511000 TENURED FACULTY SALARIES						11.169	1,519,155
	SUBTOTAL FACULTY						11.169	1,519,155
	SUBTOTAL SALARIES & WAGES						11.169	1,519,155
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							98,745
	519200 FICA CONTRIBUTION							95,707
	519300 HEALTH INSURANCE CONTRIBUTION							157,992
	519400 LIFE INSURANCE CONTRIBUTION							1,519
	SUBTOTAL BENEFITS							353,963
	TOTAL PERSONAL SERVICES							1,873,118
	COST OBJECT TOTAL							1,873,118

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	2018		0.970	80,782
	(34-1901-2114039)Laboratory Services Shared		513000				0.02	1,665
	(34-1901-2114042)Structural Biology Facility		513000				0.01	832
	TOTAL Rau, Edward						1.00	83,279
White, Roger Paul	Building Systems Specialist	00074857	273300	12	2080		1.000	63,078
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.970	143,860
	SUBTOTAL NONFACULTY						1.970	143,860
	SUBTOTAL SALARIES & WAGES						1.970	143,860
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,351
	519200 FICA CONTRIBUTION							9,063
	519300 HEALTH INSURANCE CONTRIBUTION							14,961
	519400 LIFE INSURANCE CONTRIBUTION							144
	SUBTOTAL BENEFITS							33,519
	TOTAL PERSONAL SERVICES							177,379
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							24,890
	530000 OPERATING SUPPLIES							10,000
	TOTAL NET OPERATING EXPENSES							34,890
	COST OBJECT TOTAL							212,269

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,267
TOTAL NET OPERATING EXPENSES								15,267
COST OBJECT TOTAL								15,267

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, William I	Systems Administrator II	00091320	303300	12	1560		0.750	55,697
	(36-7107-2021629)LB595 Administrative Core		513000				0.25	18,566
	TOTAL Goodrich, William I						1.00	74,263
Murphy, Walter Eugene	Manager, Eppley ITS	00091399	303300	12	2080		1.000	97,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	153,087
	SUBTOTAL NONFACULTY						1.750	153,087
	SUBTOTAL SALARIES & WAGES						1.750	153,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,951
519200 FICA CONTRIBUTION								9,644
519300 HEALTH INSURANCE CONTRIBUTION								15,921
519400 LIFE INSURANCE CONTRIBUTION								153
	SUBTOTAL BENEFITS							35,669
	TOTAL PERSONAL SERVICES							188,756
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							202,756

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Eppley Indir Cost - Lockridge (31-1905-3318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Peng, Hong	Post-Doc Rsch Assoc	00090206	095075	12	2080		1.000	32,960
SUBTOTAL NONFACULTY							1.000	32,960
SUBTOTAL SALARIES & WAGES							1.000	32,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								2,076
519300 HEALTH INSURANCE CONTRIBUTION								3,428
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								7,679
TOTAL PERSONAL SERVICES								40,639
COST OBJECT TOTAL								40,639

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 35-1905-3018-001 (31-1905-7170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	12,536
	(31-1905-7235)COSTSHARING/ 36-1905-2269-001		511000				0.15	18,804
	(31-1905-0022)Eppley Faculty Research		511000				0.52	64,773
	(34-5150-2037501)NE Research Network - Main		511000				0.10	12,536
	(34-1901-2114042)Structural Biology Facility		511000				0.05	6,268
	(35-1905-2040001)US-United Kingdom-Czech Rep		511000				0.08	10,443
	TOTAL Borgstahl, Gloria E						1.00	125,360
	SUBTOTAL FACULTY						0.100	12,536
	SUBTOTAL SALARIES & WAGES						0.100	12,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								815
519200 FICA CONTRIBUTION								790
519300 HEALTH INSURANCE CONTRIBUTION								1,304
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,922
	TOTAL PERSONAL SERVICES							15,458
	COST OBJECT TOTAL							15,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2223-001 (31-1905-7172)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	175		0.084	26,337
	(31-1905-0012)Eppley Director		512100				0.10	42,017
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.39	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,489
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.15	47,379
	(34-1901-2114032)Senior Leadership		512100				0.26	81,675
	TOTAL Cowan, Kenneth H						1.00	321,897
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	104		0.050	6,237
	(31-1905-0012)Eppley Director		513000				0.40	49,897
	(36-7107-2021629)LB595 Administrative Core		513000				0.15	18,711
	(34-1901-2114032)Senior Leadership		513000				0.40	49,898
	TOTAL Winfrey, Matthew D						1.00	124,743
	SUBTOTAL NONFACULTY						0.134	32,574
	SUBTOTAL SALARIES & WAGES						0.134	32,574
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,117
	519200 FICA CONTRIBUTION							2,052
	519300 HEALTH INSURANCE CONTRIBUTION							3,388
	519400 LIFE INSURANCE CONTRIBUTION							33
	SUBTOTAL BENEFITS							7,590
	TOTAL PERSONAL SERVICES							40,164
	COST OBJECT TOTAL							40,164

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2223-001 (31-1905-7173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	42		0.020	1,120
	(31-1905-0006)Eppley Media and Education		513000				0.88	49,227
	(36-7107-2021629)LB595 Administrative Core		513000				0.10	5,594
	TOTAL Whitted, Christina L						1.00	55,941
	SUBTOTAL NONFACULTY						0.020	1,120
	SUBTOTAL SALARIES & WAGES						0.020	1,120
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							73
	519200 FICA CONTRIBUTION							71
	519300 HEALTH INSURANCE CONTRIBUTION							116
	519400 LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							261
	TOTAL PERSONAL SERVICES							1,381
	COST OBJECT TOTAL							1,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2227-001 (31-1905-7175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,797
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	5,445
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.02	3,630
	(36-1905-2252001)Eppley		511000				0.02	3,630
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.51	111,682
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-1905-2216406)NIH SPORE Administrative Co		511000				0.17	36,300
	(34-1905-2216806)NIH SPORE Developmental		511000				0.01	1,815
	(34-1905-2216106)NIH SPORE Project 1		511000				0.08	18,150
	(34-5140-2044304)RAP Core		511000				0.01	1,815
	(34-5140-2044504)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	255,299
	SUBTOTAL FACULTY						0.008	1,797
	SUBTOTAL SALARIES & WAGES						0.008	1,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117
519200 FICA CONTRIBUTION								113
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							419
	TOTAL PERSONAL SERVICES							2,216
	COST OBJECT TOTAL							2,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2242-001 (31-1905-7186)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	154		0.075	17,970
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.28	67,200
	(31-1905-7229)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,630
	(31-1905-7230)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,630
	(34-1905-2200001)Eppley		511000				0.03	7,332
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.16	37,649
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	18,150
	(34-1901-2114032)Senior Leadership		511000				0.10	23,595
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	292,306
	SUBTOTAL FACULTY						0.075	17,970
	SUBTOTAL SALARIES & WAGES						0.075	17,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,168
519200 FICA CONTRIBUTION								1,132
519300 HEALTH INSURANCE CONTRIBUTION								1,869
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,187
	TOTAL PERSONAL SERVICES							22,157
	COST OBJECT TOTAL							22,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2243-001 (31-1905-7188)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzino, A Angie	Professor	00071510	095150	12	216		0.104	17,700
	(31-1905-0022)Eppley Faculty Research		511000				0.90	152,827
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Rizzino, A Angie						1.00	173,527
	SUBTOTAL FACULTY						0.104	17,700
	SUBTOTAL SALARIES & WAGES						0.104	17,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,151
519200 FICA CONTRIBUTION								1,115
519300 HEALTH INSURANCE CONTRIBUTION								1,841
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,125
	TOTAL PERSONAL SERVICES							21,825
	COST OBJECT TOTAL							21,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2245-001 (31-1905-7195)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	106		0.051	7,385
	(34-1901-2114044)Bioinformatics Facility		511000				0.10	14,785
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,385
	(31-1905-7231)COSTSHARING/ 34-1905-2188-001		511000				0.20	29,585
	(31-1905-7220)COSTSHARING/ 36-1905-2258-001		511000				0.05	7,385
	(31-1905-7223)COSTSHARING/ 36-1905-2260-001		511000				0.05	7,385
	(34-1901-2114048)Date Sharing Plan		511000				0.03	4,489
	(31-1905-0022)Eppley Faculty Research		511000				0.42	60,506
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.04	5,908
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	147,813
	SUBTOTAL FACULTY						0.051	7,385
	SUBTOTAL SALARIES & WAGES						0.051	7,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								465
519300 HEALTH INSURANCE CONTRIBUTION								768
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,720
	TOTAL PERSONAL SERVICES							9,105
	COST OBJECT TOTAL							9,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1905-2202-009 (31-1905-7207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	1064		0.512	39,810
	(31-5712-0069)Epp-J Black Recruitment		511000				0.26	20,354
	(34-1905-2202009)Eppley		511000				0.06	4,423
	(37-1905-2019005)J Black-Protein Kinase C a		511000				0.17	13,269
	(36-7107-2021649)LB595 Tissue Sciences Overs		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	87,856
	SUBTOTAL FACULTY						0.512	39,810
	SUBTOTAL SALARIES & WAGES						0.512	39,810
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,588
519200 FICA CONTRIBUTION								2,508
519300 HEALTH INSURANCE CONTRIBUTION								4,140
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							9,276
	TOTAL PERSONAL SERVICES							49,086
	COST OBJECT TOTAL							49,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1905-2204-001 (31-1905-7211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12	217		0.104	12,563
	(34-2005-2061107)COBRE - Admin Core		511000				0.10	12,563
	(31-1905-7228)COSTSHARING/ 34-1905-2207-001		511000				0.05	6,275
	(31-1905-7236)COSTSHARING/ 34-1905-2208-001		511000				0.06	6,805
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	4,072
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.03	4,072
	(31-1905-7219)COSTSHARING/ 36-1905-2257-001		511000				0.05	6,275
	(34-1905-2208001)Eppley		511000				0.05	6,275
	(31-1905-0022)Eppley Faculty Research		511000				0.51	61,549
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	135,449
	SUBTOTAL FACULTY						0.104	12,563
	SUBTOTAL SALARIES & WAGES						0.104	12,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								817
519200 FICA CONTRIBUTION								791
519300 HEALTH INSURANCE CONTRIBUTION								1,307
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							2,928
	TOTAL PERSONAL SERVICES							15,491
	COST OBJECT TOTAL							15,491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2257-001 (31-1905-7219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12	108		0.052	6,275
	(34-2005-2061107)COBRE - Admin Core		511000				0.10	12,563
	(31-1905-7211)COSTSHARING/ 34-1905-2204-001		511000				0.10	12,563
	(31-1905-7228)COSTSHARING/ 34-1905-2207-001		511000				0.05	6,275
	(31-1905-7236)COSTSHARING/ 34-1905-2208-001		511000				0.06	6,805
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	4,072
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.03	4,072
	(34-1905-2208001)Eppley		511000				0.05	6,275
	(31-1905-0022)Eppley Faculty Research		511000				0.51	61,549
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	135,449
	SUBTOTAL FACULTY						0.052	6,275
	SUBTOTAL SALARIES & WAGES						0.052	6,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								395
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,462
	TOTAL PERSONAL SERVICES							7,737
	COST OBJECT TOTAL							7,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2258-001 (31-1905-7220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	106		0.051	7,385
	(34-1901-2114044)Bioinformatics Facility		511000				0.10	14,785
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,385
	(31-1905-7231)COSTSHARING/ 34-1905-2188-001		511000				0.20	29,585
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,385
	(31-1905-7223)COSTSHARING/ 36-1905-2260-001		511000				0.05	7,385
	(34-1901-2114048)Date Sharing Plan		511000				0.03	4,489
	(31-1905-0022)Eppley Faculty Research		511000				0.42	60,506
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.04	5,908
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	147,813
	SUBTOTAL FACULTY						0.051	7,385
	SUBTOTAL SALARIES & WAGES						0.051	7,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								465
519300 HEALTH INSURANCE CONTRIBUTION								768
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,720
	TOTAL PERSONAL SERVICES							9,105
	COST OBJECT TOTAL							9,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2260-001 (31-1905-7223)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	106		0.051	7,385
	(34-1901-2114044)Bioinformatics Facility		511000				0.10	14,785
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,385
	(31-1905-7231)COSTSHARING/ 34-1905-2188-001		511000				0.20	29,585
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,385
	(31-1905-7220)COSTSHARING/ 36-1905-2258-001		511000				0.05	7,385
	(34-1901-2114048)Date Sharing Plan		511000				0.03	4,489
	(31-1905-0022)Eppley Faculty Research		511000				0.42	60,506
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.04	5,908
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	147,813
	SUBTOTAL FACULTY						0.051	7,385
	SUBTOTAL SALARIES & WAGES						0.051	7,385
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								465
519300 HEALTH INSURANCE CONTRIBUTION								768
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,720
	TOTAL PERSONAL SERVICES							9,105
	COST OBJECT TOTAL							9,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1901-2114-047 (31-1905-7224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	104		0.050	5,040
	(31-1905-7225)COSTSHARING/ 34-1901-2114-039		511000				0.03	2,520
	(31-1905-0022)Eppley Faculty Research		511000				0.42	42,333
	(34-1901-2114039)Laboratory Services Shared		511000				0.03	2,520
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.43	43,342
	(34-1901-2114047)Protocol Review & Monitorin		511000				0.05	5,040
	TOTAL Lawson, Terence A						1.00	100,795
	SUBTOTAL FACULTY						0.050	5,040
	SUBTOTAL SALARIES & WAGES						0.050	5,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								328
519200 FICA CONTRIBUTION								318
519300 HEALTH INSURANCE CONTRIBUTION								524
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,175
	TOTAL PERSONAL SERVICES							6,215
	COST OBJECT TOTAL							6,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1901-2114-039 (31-1905-7225)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	52		0.025	2,520
	(31-1905-7224)COSTSHARING/ 34-1901-2114-047		511000				0.05	5,040
	(31-1905-0022)Eppley Faculty Research		511000				0.42	42,333
	(34-1901-2114039)Laboratory Services Shared		511000				0.03	2,520
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.43	43,342
	(34-1901-2114047)Protocol Review & Monitorin		511000				0.05	5,040
	TOTAL Lawson, Terence A						1.00	100,795
	SUBTOTAL FACULTY						0.025	2,520
	SUBTOTAL SALARIES & WAGES						0.025	2,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								262
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							588
	TOTAL PERSONAL SERVICES							3,108
	COST OBJECT TOTAL							3,108

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1905-2216-806 (31-1905-7227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	34		0.017	3,630
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	5,445
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(36-1905-2252001)Eppley		511000				0.02	3,630
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.51	111,682
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-1905-2216406)NIH SPORE Administrative Co		511000				0.17	36,300
	(34-1905-2216806)NIH SPORE Developmental		511000				0.01	1,815
	(34-1905-2216106)NIH SPORE Project 1		511000				0.08	18,150
	(34-5140-2044304)RAP Core		511000				0.01	1,815
	(34-5140-2044504)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	255,299
Solheim, Joyce C	Professor	00090573	095150	12	71		0.034	4,072
	(34-2005-2061107)COBRE - Admin Core		511000				0.10	12,563
	(31-1905-7211)COSTSHARING/ 34-1905-2204-001		511000				0.10	12,563
	(31-1905-7228)COSTSHARING/ 34-1905-2207-001		511000				0.05	6,275
	(31-1905-7236)COSTSHARING/ 34-1905-2208-001		511000				0.06	6,805
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	4,072
	(31-1905-7219)COSTSHARING/ 36-1905-2257-001		511000				0.05	6,275
	(34-1905-2208001)Eppley		511000				0.05	6,275
	(31-1905-0022)Eppley Faculty Research		511000				0.51	61,549
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	135,449
	TOTAL 511000 TENURED FACULTY SALARIES						0.051	7,702
	SUBTOTAL FACULTY						0.051	7,702
	SUBTOTAL SALARIES & WAGES						0.051	7,702
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							501
	519200 FICA CONTRIBUTION							485
	519300 HEALTH INSURANCE CONTRIBUTION							801
	519400 LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							1,795
	TOTAL PERSONAL SERVICES							9,497
	COST OBJECT TOTAL							9,497
		2737						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1905-2207-001 (31-1905-7228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12	108		0.052	6,275
	(34-2005-2061107)COBRE - Admin Core		511000				0.10	12,563
	(31-1905-7211)COSTSHARING/ 34-1905-2204-001		511000				0.10	12,563
	(31-1905-7236)COSTSHARING/ 34-1905-2208-001		511000				0.06	6,805
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	4,072
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.03	4,072
	(31-1905-7219)COSTSHARING/ 36-1905-2257-001		511000				0.05	6,275
	(34-1905-2208001)Eppley		511000				0.05	6,275
	(31-1905-0022)Eppley Faculty Research		511000				0.51	61,549
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	135,449
	SUBTOTAL FACULTY						0.052	6,275
	SUBTOTAL SALARIES & WAGES						0.052	6,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								395
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,462
	TOTAL PERSONAL SERVICES							7,737
	COST OBJECT TOTAL							7,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2266-001 (31-1905-7229)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	31		0.015	3,630
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.28	67,200
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(31-1905-7230)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,630
	(34-1905-2200001)Eppley		511000				0.03	7,332
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.16	37,649
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	18,150
	(34-1901-2114032)Senior Leadership		511000				0.10	23,595
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	292,306
	SUBTOTAL FACULTY						0.015	3,630
	SUBTOTAL SALARIES & WAGES						0.015	3,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236
519200 FICA CONTRIBUTION								229
519300 HEALTH INSURANCE CONTRIBUTION								378
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							847
	TOTAL PERSONAL SERVICES							4,477
	COST OBJECT TOTAL							4,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2267-001 (31-1905-7230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	31		0.015	3,630
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.28	67,200
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(31-1905-7229)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,630
	(34-1905-2200001)Eppley		511000				0.03	7,332
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.16	37,649
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	18,150
	(34-1901-2114032)Senior Leadership		511000				0.10	23,595
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	292,306
	SUBTOTAL FACULTY						0.015	3,630
	SUBTOTAL SALARIES & WAGES						0.015	3,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236
519200 FICA CONTRIBUTION								229
519300 HEALTH INSURANCE CONTRIBUTION								378
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							847
	TOTAL PERSONAL SERVICES							4,477
	COST OBJECT TOTAL							4,477

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1905-2188-001 (31-1905-7231)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	424		0.204	29,585
	(34-1901-2114044)Bioinformatics Facility		511000				0.10	14,785
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,385
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,385
	(31-1905-7220)COSTSHARING/ 36-1905-2258-001		511000				0.05	7,385
	(31-1905-7223)COSTSHARING/ 36-1905-2260-001		511000				0.05	7,385
	(34-1901-2114048)Date Sharing Plan		511000				0.03	4,489
	(31-1905-0022)Eppley Faculty Research		511000				0.42	60,506
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.04	5,908
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	147,813
	SUBTOTAL FACULTY						0.204	29,585
	SUBTOTAL SALARIES & WAGES						0.204	29,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,923
519200 FICA CONTRIBUTION								1,864
519300 HEALTH INSURANCE CONTRIBUTION								3,077
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							6,894
	TOTAL PERSONAL SERVICES							36,479
	COST OBJECT TOTAL							36,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1905-2190-001 (31-1905-7232)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	232		0.112	27,225
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,666
	(34-1905-2195001)Eppley		511000				0.08	18,330
	(31-1905-0022)Eppley Faculty Research		511000				0.54	131,142
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(34-1901-2114032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	304,040
	SUBTOTAL FACULTY						0.112	27,225
	SUBTOTAL SALARIES & WAGES						0.112	27,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,770
519200 FICA CONTRIBUTION								1,715
519300 HEALTH INSURANCE CONTRIBUTION								2,831
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							6,343
	TOTAL PERSONAL SERVICES							33,568
	COST OBJECT TOTAL							33,568

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 36-1905-2269-001 (31-1905-7235)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	312		0.150	18,804
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,536
	(31-1905-0022)Eppley Faculty Research		511000				0.52	64,773
	(34-5150-2037501)NE Research Network - Main		511000				0.10	12,536
	(34-1901-2114042)Structural Biology Facility		511000				0.05	6,268
	(35-1905-2040001)US-United Kingdom-Czech Rep		511000				0.08	10,443
	TOTAL Borgstahl, Gloria E						1.00	125,360
	SUBTOTAL FACULTY						0.150	18,804
	SUBTOTAL SALARIES & WAGES						0.150	18,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,222
519200 FICA CONTRIBUTION								1,185
519300 HEALTH INSURANCE CONTRIBUTION								1,956
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							4,382
	TOTAL PERSONAL SERVICES							23,186
	COST OBJECT TOTAL							23,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1905-2208-001 (31-1905-7236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12	118		0.056	6,805
	(34-2005-2061107)COBRE - Admin Core		511000				0.10	12,563
	(31-1905-7211)COSTSHARING/ 34-1905-2204-001		511000				0.10	12,563
	(31-1905-7228)COSTSHARING/ 34-1905-2207-001		511000				0.05	6,275
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	4,072
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.03	4,072
	(31-1905-7219)COSTSHARING/ 36-1905-2257-001		511000				0.05	6,275
	(34-1905-2208001)Eppley		511000				0.05	6,275
	(31-1905-0022)Eppley Faculty Research		511000				0.51	61,549
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	135,449
	SUBTOTAL FACULTY						0.056	6,805
	SUBTOTAL SALARIES & WAGES						0.056	6,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								442
519200 FICA CONTRIBUTION								429
519300 HEALTH INSURANCE CONTRIBUTION								708
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,586
	TOTAL PERSONAL SERVICES							8,391
	COST OBJECT TOTAL							8,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARING/ 34-1905-2189-001 (31-1905-7237)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jing	Assoc Professor	00093218	090351	12	520		0.250	23,690
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.65	61,784
	(31-1905-0022)Eppley Faculty Research		511000				0.10	9,286
	TOTAL Wang, Jing						1.00	94,760
	SUBTOTAL FACULTY						0.250	23,690
	SUBTOTAL SALARIES & WAGES						0.250	23,690
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,540
	519200 FICA CONTRIBUTION							1,492
	519300 HEALTH INSURANCE CONTRIBUTION							2,464
	519400 LIFE INSURANCE CONTRIBUTION							24
	SUBTOTAL BENEFITS							5,520
	TOTAL PERSONAL SERVICES							29,210
	COST OBJECT TOTAL							29,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: DNA Microarray (33-1953-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Assistant Professor	00092260	095154	12	624		0.300	21,940
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,311
	(36-1905-2196001)Eppley		511000				0.05	3,657
	(36-7107-2021673)LB595 Instrumentation & Inf		511000				0.25	18,277
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.30	21,941
	TOTAL Kelly, David Lee						1.00	73,126
	SUBTOTAL FACULTY						0.300	21,940
	SUBTOTAL SALARIES & WAGES						0.300	21,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,119
519200 FICA CONTRIBUTION								1,294
519300 HEALTH INSURANCE CONTRIBUTION								2,435
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								121
	SUBTOTAL BENEFITS							4,991
	TOTAL PERSONAL SERVICES							26,931
	COST OBJECT TOTAL							26,931

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: EPP Misc Aux (53)

COST OBJECT: NRI Molecular Modeling/Biomedical Inform (33-1953-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Jianmin	Database Administrator I	00091877	303332	12	104		0.050	3,883
	(34-1901-2114044)Bioinformatics Facility		513000				0.10	7,766
	(34-1905-2188001)Eppley		513000				0.20	15,533
	(36-1905-2245001)Eppley		513000				0.55	42,717
	(34-1905-2215001)Multi-Center Thyroid Tumor		513000				0.10	7,766
	TOTAL Feng, Jianmin						1.00	77,665
	SUBTOTAL NONFACULTY						0.050	3,883
	SUBTOTAL SALARIES & WAGES						0.050	3,883
BENEFITS								
519100 RETIREMENT CONTRIBUTION								198
519200 FICA CONTRIBUTION								229
519300 HEALTH INSURANCE CONTRIBUTION								431
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							883
	TOTAL PERSONAL SERVICES							4,766
	COST OBJECT TOTAL							4,766

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: EPP Misc Aux (53)

COST OBJECT: Glassware Washing Service (33-1953-0546)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	416	14.565	0.200	6,059
	(31-1905-0002)Eppley Administration		514000				0.15	4,544
	(34-1901-2114039)Laboratory Services Shared		514000				0.65	19,692
	TOTAL Wilmes, Anthony J						1.00	30,295
	SUBTOTAL NONFACULTY						0.200	6,059
	SUBTOTAL SALARIES & WAGES						0.200	6,059
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							309
	519200 FICA CONTRIBUTION							357
	519300 HEALTH INSURANCE CONTRIBUTION							673
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							33
	SUBTOTAL BENEFITS							1,378
	TOTAL PERSONAL SERVICES							7,437
	COST OBJECT TOTAL							7,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: EPP Misc Aux (53)
COST OBJECT: NMR Facility (33-1953-0556)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	624		0.300	22,196
	(31-3205-0162)Nuclear Magnetic Resonance Cor		515000				0.50	36,995
	(34-1901-2114042)Structural Biology Facility		515000				0.20	14,798
	TOTAL Ezell, Edward L						1.00	73,989
	SUBTOTAL NONFACULTY						0.300	22,196
	SUBTOTAL SALARIES & WAGES						0.300	22,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,132
519200 FICA CONTRIBUTION								1,310
519300 HEALTH INSURANCE CONTRIBUTION								2,464
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							5,050
	TOTAL PERSONAL SERVICES							27,246
	COST OBJECT TOTAL							27,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: EPP Misc Aux (53)

COST OBJECT: COSTSHARING/ 36-1905-2223-001 (33-1953-7004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Assistant Professor	00092260	095154	12	208		0.100	7,311
	(33-1953-0300)DNA Microarray		511000				0.30	21,940
	(36-1905-2196001)Eppley		511000				0.05	3,657
	(36-7107-2021673)LB595 Instrumentation & Inf		511000				0.25	18,277
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.30	21,941
	TOTAL Kelly, David Lee						1.00	73,126
	SUBTOTAL FACULTY						0.100	7,311
	SUBTOTAL SALARIES & WAGES						0.100	7,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								373
519200 FICA CONTRIBUTION								431
519300 HEALTH INSURANCE CONTRIBUTION								812
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							1,663
	TOTAL PERSONAL SERVICES							8,974
	COST OBJECT TOTAL							8,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: CURE Supplement (34-1901-2114031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Godfrey, Maurice	Professor	00093408	095150	12	104		0.050	5,307
	(34-4101-1005001)Chancellor		511000				0.45	49,192
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.50	54,657
	TOTAL Godfrey, Maurice						1.00	109,156
	SUBTOTAL FACULTY						0.050	5,307
	SUBTOTAL SALARIES & WAGES						0.050	5,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								382
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							825
	TOTAL PERSONAL SERVICES							6,132
	COST OBJECT TOTAL							6,132

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2114032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	108		0.052	12,705
	(31-1905-7232)COSTSHARING/ 34-1905-2190-001		511000				0.11	27,225
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,666
	(34-1905-2195001)Eppley		511000				0.08	18,330
	(31-1905-0022)Eppley Faculty Research		511000				0.54	131,142
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	304,040
Brattain, Michael G	Professor	00093159	095150	12	203		0.097	23,595
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.28	67,200
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(31-1905-7229)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,630
	(31-1905-7230)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,630
	(34-1905-2200001)Eppley		511000				0.03	7,332
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.16	37,649
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	18,150
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	292,306
Vose, Julie M	Professor	00078869	095150	12	275		0.132	12,705
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	16,177
	(37-8334-3001001)Clinical		511000				0.46	44,498
	(37-8334-4001001)DDIF Administration		511000				0.00	12,500
	(37-8334-2001001)DDIF Research		511000				0.00	15,144
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,605
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	20,013
	(34-5234-2005004)Nebraska/Kansas Blood and M		511000				0.09	9,075
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,599
	TOTAL Vose, Julie M						1.00	146,316
	TOTAL 511000 TENURED FACULTY SALARIES						0.281	49,005
	SUBTOTAL FACULTY						0.281	49,005
NONFACULTY								
		2752						
512100 ADMINISTRATIVE - PERMANENT								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2114032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cowan, Kenneth H	Director	00078412	095081	12	545		0.262	81,675
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.10	42,017
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.39	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,489
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.15	47,379
	TOTAL Cowan, Kenneth H						1.00	321,897
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	832		0.400	49,898
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		513000				0.05	6,237
	(31-1905-0012)Eppley Director		513000				0.40	49,897
	(36-7107-2021629)LB595 Administrative Core		513000				0.15	18,711
	TOTAL Winfrey, Matthew D						1.00	124,743
	SUBTOTAL NONFACULTY						0.662	131,573
	SUBTOTAL SALARIES & WAGES						0.943	180,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,779
519200 FICA CONTRIBUTION								8,126
519300 HEALTH INSURANCE CONTRIBUTION								13,002
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								992
	SUBTOTAL BENEFITS							28,080
	TOTAL PERSONAL SERVICES							208,658
	COST OBJECT TOTAL							208,658

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2114033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							57,855
	COST OBJECT TOTAL							57,855

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2114036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate (31-1905-0002)Eppley Administration	00089761	242300 513000	12	312		0.150 0.85	7,234 40,990
	TOTAL Cajka, Barbara J						1.00	48,224
Stalnaker, Charlotte F	Administrator to the Director (31-1905-0002)Eppley Administration (36-7107-2021629)LB595 Administrative Core	00074886	243300 513000 513000	12	728		0.350 0.30 0.35	24,687 21,160 24,687
	TOTAL Stalnaker, Charlotte F						1.00	70,534
Olson, Penny J	Accountant III (31-1905-0002)Eppley Administration (36-7107-2021629)LB595 Administrative Core	00074868	243302 513000 513000	12	208		0.100 0.80 0.10	6,688 53,500 6,688
	TOTAL Olson, Penny J						1.00	66,876
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	38,609
514000 CLER/TECH/SERV WAGES								
Barak, Colby J	Grants/Project Associate (31-1905-0002)Eppley Administration	00091729	242400 514000	12	1040	19.230	0.500 0.50	19,999 19,999
	TOTAL Barak, Colby J						1.00	39,998
Griebel, Michele L	Grants/Project Associate (34-0915-2018112)Administrative Core (31-1905-0002)Eppley Administration	00089731	242400 514000 514000	12	416	19.000	0.200 0.35 0.45	7,904 13,832 17,784
	TOTAL Griebel, Michele L						1.00	39,520
Jackson, Darcy C	Grants/Project Associate (31-1905-0002)Eppley Administration (36-7107-2021629)LB595 Administrative Core	00088787	242400 514000 514000	12	208	21.642	0.100 0.65 0.25	4,502 29,260 11,254
	TOTAL Jackson, Darcy C						1.00	45,016
Pocwierz, Misty S	Grants/Project Associate (37-1905-2004001)E Bruce & Parents Memorial (31-1905-0002)Eppley Administration (36-7107-2021629)LB595 Administrative Core	00074872	242400 514000 514000 514000	12	208	19.827	0.100 0.25 0.40 0.25	4,124 10,310 16,497 10,310
	TOTAL Pocwierz, Misty S						1.00	41,241
Griffith, Debra J	Accounting Technician (31-1905-0002)Eppley Administration (36-7107-2021629)LB595 Administrative Core	00085989	242401 514000 514000	12	208	21.791	0.100 0.80 0.10	4,532 36,261 4,532
	TOTAL Griffith, Debra J						1.00	45,325
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	41,061
	SUBTOTAL NONFACULTY						1.600	79,670
	SUBTOTAL SALARIES & WAGES	2756					1.600	79,670

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2114036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,549
519200	FICA CONTRIBUTION							3,585
519300	HEALTH INSURANCE CONTRIBUTION							5,736
519400	LIFE INSURANCE CONTRIBUTION							80
519800	WORKERS COMPENSATION							438
	SUBTOTAL BENEFITS							12,388
	TOTAL PERSONAL SERVICES							92,058
	COST OBJECT TOTAL							92,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Cell Analysis Core Facility (34-1901-2114037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	312		0.150	7,809
	(33-1209-0182)Cell Analysis Core		513000				0.63	33,784
	(31-3205-0182)Cell Analysis Core Facility		513000				0.22	11,798
	TOTAL Smith, Victoria Boryca						1.00	53,391
Hexley, Philip	Research Core Facility Director	00072244	364300	12	42		0.020	1,813
	(33-1209-0182)Cell Analysis Core		513000				0.98	91,492
	TOTAL Hexley, Philip						1.00	93,305
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.170	9,622
	SUBTOTAL NONFACULTY						0.170	9,622
	SUBTOTAL SALARIES & WAGES						0.170	9,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								308
519200 FICA CONTRIBUTION								433
519300 HEALTH INSURANCE CONTRIBUTION								693
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							1,497
	TOTAL PERSONAL SERVICES							11,119
	COST OBJECT TOTAL							11,119

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Confocal Laser Scanning Microscope Facil (34-1901-2114038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	42		0.020	2,281
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	26,227
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,423
	(31-5140-0001)Biochemistry Instruction		511000				0.49	55,874
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.02	2,281
	(34-0915-2018212)Live Cell Imaging Core		511000				0.08	9,123
	(34-5150-2037501)NE Research Network - Main		511000				0.10	11,403
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,281
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.01	1,140
	TOTAL Caplan, Steven H						1.00	114,033
	SUBTOTAL FACULTY						0.020	2,281
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Janice	Research Technologist II	00086779	363307	12	312		0.150	7,831
	(33-5140-1466)Confocal Microscope Facility		513000				0.60	31,151
	(34-0915-2018212)Live Cell Imaging Core		513000				0.25	13,098
	TOTAL Taylor, Janice						1.00	52,080
	SUBTOTAL NONFACULTY						0.150	7,831
	SUBTOTAL SALARIES & WAGES						0.170	10,112
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							324
	519200 FICA CONTRIBUTION							455
	519300 HEALTH INSURANCE CONTRIBUTION							728
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							56
	SUBTOTAL BENEFITS							1,573
	TOTAL PERSONAL SERVICES							11,685
	COST OBJECT TOTAL							11,685

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Laboratory Services Shared Resource (34-1901-2114039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	52		0.025	2,520
	(31-1905-7225)COSTSHARING/ 34-1901-2114-039		511000				0.03	2,520
	(31-1905-7224)COSTSHARING/ 34-1901-2114-047		511000				0.05	5,040
	(31-1905-0022)Eppley Faculty Research		511000				0.42	42,333
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.43	43,342
	(34-1901-2114047)Protocol Review & Monitorin		511000				0.05	5,040
	TOTAL Lawson, Terence A						1.00	100,795
	SUBTOTAL FACULTY						0.025	2,520
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	42		0.020	1,665
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.97	80,782
	(34-1901-2114042)Structural Biology Facility		513000				0.01	832
	TOTAL Rau, Edward						1.00	83,279
514000 CLER/TECH/SERV WAGES								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	1352	14.565	0.650	19,692
	(31-1905-0002)Eppley Administration		514000				0.15	4,544
	(33-1953-0546)Glassware Washing Service		514000				0.20	6,059
	TOTAL Wilmes, Anthony J						1.00	30,295
	SUBTOTAL NONFACULTY						0.670	21,357
	SUBTOTAL SALARIES & WAGES						0.695	23,877
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							764
	519200 FICA CONTRIBUTION							1,074
	519300 HEALTH INSURANCE CONTRIBUTION							1,719
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							131
	SUBTOTAL BENEFITS							3,712
	TOTAL PERSONAL SERVICES							27,589
	COST OBJECT TOTAL							27,589

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Molecular Biology Core Facility (34-1901-2114040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	34		0.017	3,630
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	5,445
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.02	3,630
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(36-1905-2252001)Eppley		511000				0.02	3,630
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.51	111,682
	(34-1905-2216406)NIH SPORE Administrative Co		511000				0.17	36,300
	(34-1905-2216806)NIH SPORE Developmental		511000				0.01	1,815
	(34-1905-2216106)NIH SPORE Project 1		511000				0.08	18,150
	(34-5140-2044304)RAP Core		511000				0.01	1,815
	(34-5140-2044504)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	255,299
Natarajan, Amarnath	Professor	00093646	095150	12	44		0.021	3,399
	(31-5712-7008)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,399
	(31-5712-7010)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,399
	(34-1905-2195001)Eppley		511000				0.02	3,399
	(34-1905-2212001)Eppley		511000				0.16	25,493
	(37-1905-1002001)Eppley		511000				0.24	37,956
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	60,513
	(34-1905-2216106)NIH SPORE Project 1		511000				0.03	5,099
	(31-3205-5010)Natarajan NRI FY14-15		511000				0.05	8,497
	(34-0915-2018113)Targeting Rac1 for Sensitiz		511000				0.05	8,497
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	169,651
Eudy, James D	Assoc Professor	00078720	095152	12	204		0.098	10,444
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.20	21,327
	(34-5507-2026401)Core D - The Molecular Biol		511000				0.10	10,237
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,528
	(33-5150-0101)Microarray Core Facility		511000				0.02	2,570
	(34-5150-2037501)NE Research Network - Main		511000				0.10	10,678
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.03	3,210
	(33-5150-0103)Sequencer Facility		511000				0.16	17,258
	(31-3205-0842)Upgrade Illumina GA11x Next Ge	2761	511000				0.10	10,382
	TOTAL Eudy, James D						1.00	106,634

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Molecular Biology Core Facility (34-1901-2114040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kelly, David Lee	Assistant Professor	00092260	095154	12	624		0.300	21,941
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,311
	(33-1953-0300)DNA Microarray		511000				0.30	21,940
	(36-1905-2196001)Eppley		511000				0.05	3,657
	(36-7107-2021673)LB595 Instrumentation & Inf		511000				0.25	18,277
	TOTAL Kelly, David Lee						1.00	73,126
	TOTAL 511000 TENURED FACULTY SALARIES						0.436	39,414
	SUBTOTAL FACULTY						0.436	39,414
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Amy L	Research Technologist II	00091844	363307	12	1768		0.850	34,738
	(36-1905-2196001)Eppley		513000				0.15	6,132
	TOTAL Wells, Amy L						1.00	40,870
	SUBTOTAL NONFACULTY						0.850	34,738
	SUBTOTAL SALARIES & WAGES						1.286	74,152
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,373
	519200 FICA CONTRIBUTION							3,337
	519300 HEALTH INSURANCE CONTRIBUTION							5,339
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							407
	SUBTOTAL BENEFITS							11,530
	TOTAL PERSONAL SERVICES							85,682
	COST OBJECT TOTAL							85,682

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Structural Biology Facility (34-1901-2114042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	6,268
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,536
	(31-1905-7235)COSTSHARING/ 36-1905-2269-001		511000				0.15	18,804
	(31-1905-0022)Eppley Faculty Research		511000				0.52	64,773
	(34-5150-2037501)NE Research Network - Main		511000				0.10	12,536
	(35-1905-2040001)US-United Kingdom-Czech Rep		511000				0.08	10,443
	TOTAL Borgstahl, Gloria E						1.00	125,360
Sorgen, Paul L	Professor	00071243	095150	12	104		0.050	5,522
	(34-5140-2047006)Biochemistry & Molecular Bi		511000				0.13	14,358
	(31-5140-0001)Biochemistry Instruction		511000				0.71	78,418
	(31-5140-3055)COSTSHARING/ 35-1905-3018-001		511000				0.05	5,523
	(31-5140-3067)COSTSHARING/ 36-5140-2123-001		511000				0.05	5,523
	(34-5140-2038201)Regulation of EHD Protein F		511000				0.01	1,105
	TOTAL Sorgen, Paul L						1.00	110,449
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	11,790
	SUBTOTAL FACULTY						0.100	11,790
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	21		0.010	832
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.97	80,782
	(34-1901-2114039)Laboratory Services Shared		513000				0.02	1,665
	TOTAL Rau, Edward						1.00	83,279
Kolar, Carol	Researcher	00091230	363308	12	520		0.250	15,464
	(36-1905-2269001)Large Volume Crystal Growth		513000				0.10	6,186
	(34-5150-2037501)NE Research Network - Main		513000				0.65	40,208
	TOTAL Kolar, Carol						1.00	61,858
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.260	16,296
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	416		0.200	14,798
	(33-1953-0556)NMR Facility		515000				0.30	22,196
	(31-3205-0162)Nuclear Magnetic Resonance Cor		515000				0.50	36,995
	TOTAL Ezell, Edward L						1.00	73,989
	SUBTOTAL NONFACULTY						0.460	31,094
	SUBTOTAL SALARIES & WAGES						0.560	42,884
BENEFITS		2763						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biology Facility (34-1901-2114042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							1,372
519200	FICA CONTRIBUTION							1,930
519300	HEALTH INSURANCE CONTRIBUTION							3,088
519400	LIFE INSURANCE CONTRIBUTION							43
519800	WORKERS COMPENSATION							236
	SUBTOTAL BENEFITS							6,669
	TOTAL PERSONAL SERVICES							49,553
	COST OBJECT TOTAL							49,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Histological Support (34-1901-2114043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	81		0.039	3,630
	(34-2005-2070001)College of Pharmacy		511000				0.04	3,666
	(37-8430-4001001)DDIF Administration		511000				0.09	8,574
	(37-8430-1002001)House Officer		511000				0.30	27,883
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	21,504
	(31-5301-0001)Pathology/Microbiology		511000				0.31	28,800
	TOTAL Talmon, Geoffrey A						1.00	94,057
	SUBTOTAL FACULTY						0.039	3,630
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Lijun	Histology Technologist	00091678	363300	12	520		0.250	9,851
	(34-5507-2026301)Core C - The Molecular Biol		513000				0.50	19,702
	(33-5301-5006)Tissue Science Facility		513000				0.25	9,851
	TOTAL Sun, Lijun						1.00	39,404
	SUBTOTAL NONFACULTY						0.250	9,851
	SUBTOTAL SALARIES & WAGES						0.289	13,481
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							431
	519200 FICA CONTRIBUTION							607
	519300 HEALTH INSURANCE CONTRIBUTION							971
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							74
	SUBTOTAL BENEFITS							2,096
	TOTAL PERSONAL SERVICES							15,577
	COST OBJECT TOTAL							15,577

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2114044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	212		0.102	14,785
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,385
	(31-1905-7231)COSTSHARING/ 34-1905-2188-001		511000				0.20	29,585
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,385
	(31-1905-7220)COSTSHARING/ 36-1905-2258-001		511000				0.05	7,385
	(31-1905-7223)COSTSHARING/ 36-1905-2260-001		511000				0.05	7,385
	(34-1901-2114048)Date Sharing Plan		511000				0.03	4,489
	(31-1905-0022)Eppley Faculty Research		511000				0.42	60,506
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.04	5,908
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	147,813
SUBTOTAL FACULTY							0.102	14,785
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	416		0.200	20,942
	(34-2005-2061107)COBRE - Admin Core		513000				0.05	5,236
	(34-1905-2188001)Eppley		513000				0.11	11,518
	(36-1905-2245001)Eppley		513000				0.34	35,601
	(31-1905-0002)Eppley Administration		513000				0.20	20,942
	(34-1905-2215001)Multi-Center Thyroid Tumor		513000				0.10	10,471
	TOTAL Shats, Oleg						1.00	104,710
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	104		0.050	4,089
	(34-1905-2188001)Eppley		513000				0.25	20,447
	(36-1905-2245001)Eppley		513000				0.55	44,982
	(34-1905-2215001)Multi-Center Thyroid Tumor		513000				0.15	12,267
	TOTAL Sherman, Alexander						1.00	81,785
Feng, Jianmin	Database Administrator I	00091877	303332	12	208		0.100	7,766
	(34-1905-2188001)Eppley		513000				0.20	15,533
	(36-1905-2245001)Eppley		513000				0.55	42,717
	(34-1905-2215001)Multi-Center Thyroid Tumor		513000				0.10	7,766
	(33-1953-0406)NRI Molecular Modeling/Biomed		513000				0.05	3,883
	TOTAL Feng, Jianmin						1.00	77,665
TOTAL 513000 MGR/PROFESSIONAL SAL							0.350	32,797
SUBTOTAL NONFACULTY							0.350	32,797
SUBTOTAL SALARIES & WAGES							0.452	47,582
		2766						

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2114044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,523
519200	FICA CONTRIBUTION							2,141
519300	HEALTH INSURANCE CONTRIBUTION							3,426
519400	LIFE INSURANCE CONTRIBUTION							48
519800	WORKERS COMPENSATION							261
	SUBTOTAL BENEFITS							7,399
	TOTAL PERSONAL SERVICES							54,981
	COST OBJECT TOTAL							54,981

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2114045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	104		0.050	6,425
	(31-5410-0001)Biostatistics		511000				0.08	9,804
	(36-5430-2024001)COPH Epidemiology		511000				0.05	6,425
	(34-5420-2004104)Central States Center for A		511000				0.04	4,711
	(31-5410-0100)POE - Biostatistics		511000				0.73	93,426
	(36-5430-2026001)Research and Training Conso		511000				0.06	7,710
	TOTAL Haynatzki, Gleb						1.00	128,501
Meza, Jane L	Professor	00092123	095150	12	85		0.041	9,342
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.02	5,210
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	(31-5410-0500)Biostatistics Online Worldwide		512000				0.00	5,000
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	15,000
	TOTAL Meza, Jane L						1.00	245,750
	TOTAL 511000 TENURED FACULTY SALARIES						0.091	15,767
	SUBTOTAL FACULTY						0.091	15,767
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	42		0.020	1,217
	(31-5401-0001)Dean-College of Public Health		513000				0.83	60,890
	(37-5410-2001002)MOU Biostatistics		513000				0.15	10,961
	TOTAL Boilesen, Eugene C						1.00	73,068
	SUBTOTAL NONFACULTY						0.020	1,217
	SUBTOTAL SALARIES & WAGES	2768					0.111	16,984

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2114045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							543
519200	FICA CONTRIBUTION							764
519300	HEALTH INSURANCE CONTRIBUTION							1,223
519400	LIFE INSURANCE CONTRIBUTION							17
519800	WORKERS COMPENSATION							93
	SUBTOTAL BENEFITS							2,640
	TOTAL PERSONAL SERVICES							19,624
	COST OBJECT TOTAL							19,624

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Clinical Protocol and Data Mgmt Unit (34-1901-2114046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	312		0.150	12,780
	(31-7101-7010)COSTSHARING/ 36-1905-2223-001		513000				0.05	4,259
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.62	53,084
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.18	15,070
	TOTAL Ketcham, Marsha A						1.00	85,193
Field, Monique M	Supervisor, Health Data	00072201	363300	12	312		0.150	8,593
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.85	48,696
	TOTAL Field, Monique M						1.00	57,289
Grant, Anna C	Clinical Trials Program Manager	00071474	363300	12	416		0.200	10,697
	(36-7107-2021634)LB595 Clinical Research Sup		513000				0.50	26,743
	(34-1901-2114047)Protocol Review & Monitorin		513000				0.30	16,045
	TOTAL Grant, Anna C						1.00	53,485
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	312		0.150	8,470
	(36-5234-2295001)Int Med Oncology		513000				0.26	14,681
	(36-7107-2021634)LB595 Clinical Research Sup		513000				0.37	20,893
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.17	9,598
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,822
	TOTAL Sehi, Eugene D						1.00	56,464
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	40,540
514000 CLER/TECH/SERV WAGES								
Braddock, Heather K	Regulatory Data Associate	00085158	242400	12	208	19.065	0.100	3,964
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.70	27,760
	(34-1901-2114047)Protocol Review & Monitorin		514000				0.20	7,932
	TOTAL Braddock, Heather K						1.00	39,656
	SUBTOTAL NONFACULTY						0.750	44,504
	SUBTOTAL SALARIES & WAGES						0.750	44,504
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,424
	519200 FICA CONTRIBUTION							2,003
	519300 HEALTH INSURANCE CONTRIBUTION							3,204
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							244
	SUBTOTAL BENEFITS							6,920
	TOTAL PERSONAL SERVICES							51,424
	COST OBJECT TOTAL	2770						51,424

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review & Monitoring System (34-1901-2114047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawson, Terence A	Professor	00074972	095150	12	104		0.050	5,040
	(31-1905-7225)COSTSHARING/ 34-1901-2114-039		511000				0.03	2,520
	(31-1905-7224)COSTSHARING/ 34-1901-2114-047		511000				0.05	5,040
	(31-1905-0022)Eppley Faculty Research		511000				0.42	42,333
	(34-1901-2114039)Laboratory Services Shared		511000				0.03	2,520
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.43	43,342
	TOTAL Lawson, Terence A						1.00	100,795
	SUBTOTAL FACULTY						0.050	5,040
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Anna C	Clinical Trials Program Manager	00071474	363300	12	624		0.300	16,045
	(34-1901-2114046)Clinical Protocol and Data		513000				0.20	10,697
	(36-7107-2021634)LB595 Clinical Research Sup		513000				0.50	26,743
	TOTAL Grant, Anna C						1.00	53,485
514000 CLER/TECH/SERV WAGES								
Braddock, Heather K	Regulatory Data Associate	00085158	242400	12	416	19.065	0.200	7,932
	(34-1901-2114046)Clinical Protocol and Data		514000				0.10	3,964
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.70	27,760
	TOTAL Braddock, Heather K						1.00	39,656
	SUBTOTAL NONFACULTY						0.500	23,977
	SUBTOTAL SALARIES & WAGES						0.550	29,017
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							929
	519200 FICA CONTRIBUTION							1,306
	519300 HEALTH INSURANCE CONTRIBUTION							2,089
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							159
	SUBTOTAL BENEFITS							4,512
	TOTAL PERSONAL SERVICES							33,529
	COST OBJECT TOTAL							33,529

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Date Sharing Plan (34-1901-2114048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	64		0.031	4,489
	(34-1901-2114044)Bioinformatics Facility		511000				0.10	14,785
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,385
	(31-1905-7231)COSTSHARING/ 34-1905-2188-001		511000				0.20	29,585
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,385
	(31-1905-7220)COSTSHARING/ 36-1905-2258-001		511000				0.05	7,385
	(31-1905-7223)COSTSHARING/ 36-1905-2260-001		511000				0.05	7,385
	(31-1905-0022)Eppley Faculty Research		511000				0.42	60,506
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.04	5,908
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	147,813
	SUBTOTAL FACULTY						0.031	4,489
	SUBTOTAL SALARIES & WAGES						0.031	4,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								202
519300 HEALTH INSURANCE CONTRIBUTION								323
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							698
	TOTAL PERSONAL SERVICES							5,187
	COST OBJECT TOTAL							5,187

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Lymphoma Support (34-1901-2114049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	37		0.018	1,815
	(37-8430-3001001)Clinical		511000				0.11	11,002
	(37-8430-1002001)House Officer		511000				0.15	14,490
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.51	50,405
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,555
	(36-5301-2298001)Pathology/Microbiology		511000				0.04	3,511
	TOTAL Greiner, Timothy C						1.00	98,778
	SUBTOTAL FACULTY						0.018	1,815
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	208		0.100	6,028
	(31-5220-0700)Internal Med-Oncology Instruct		513000				0.90	53,932
	(36-5301-2266004)Molecular Diagnosis and Pro		513000				0.01	267
	TOTAL Bast, Martin A						1.00	60,227
	SUBTOTAL NONFACULTY						0.100	6,028
	SUBTOTAL SALARIES & WAGES						0.118	7,843
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							251
	519200 FICA CONTRIBUTION							353
	519300 HEALTH INSURANCE CONTRIBUTION							565
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							43
	SUBTOTAL BENEFITS							1,220
	TOTAL PERSONAL SERVICES							9,063
	COST OBJECT TOTAL							9,063

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Tumor Bank Support (34-1901-2114050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	160		0.077	9,075
	(31-5301-3106)COSTSHARING/ 34-1905-2216-506		511000				0.04	4,356
	(37-8430-4001001)DDIF Administration		511000				0.14	16,873
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	4,719
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.31	36,306
	(31-5301-0001)Pathology/Microbiology		511000				0.11	12,517
	(36-5301-2289001)Pathology/Microbiology		511000				0.29	33,747
	TOTAL Bridge, Julia Ann						1.00	117,593
	SUBTOTAL FACULTY						0.077	9,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Cytogenetic Technologist III	00091852	293300	12	312		0.150	7,073
	(36-7107-2021633)LB595 Tumor Procurement Ban		513000				0.15	7,073
	(33-5301-0056)NE Biocontainment Unit		513000				0.70	33,005
	TOTAL Zhang, Yuanyuan						1.00	47,151
	SUBTOTAL NONFACULTY						0.150	7,073
	SUBTOTAL SALARIES & WAGES						0.227	16,148
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							517
	519200 FICA CONTRIBUTION							727
	519300 HEALTH INSURANCE CONTRIBUTION							1,163
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							89
	SUBTOTAL BENEFITS							2,512
	TOTAL PERSONAL SERVICES							18,660
	COST OBJECT TOTAL							18,660

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	229		0.110	11,518
	(34-1901-2114044)Bioinformatics Facility		513000				0.20	20,942
	(34-2005-2061107)COBRE - Admin Core		513000				0.05	5,236
	(36-1905-2245001)Eppley		513000				0.34	35,601
	(31-1905-0002)Eppley Administration		513000				0.20	20,942
	(34-1905-2215001)Multi-Center Thyroid Tumor		513000				0.10	10,471
	TOTAL Shats, Oleg						1.00	104,710
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	520		0.250	20,447
	(34-1901-2114044)Bioinformatics Facility		513000				0.05	4,089
	(36-1905-2245001)Eppley		513000				0.55	44,982
	(34-1905-2215001)Multi-Center Thyroid Tumor		513000				0.15	12,267
	TOTAL Sherman, Alexander						1.00	81,785
Feng, Jianmin	Database Administrator I	00091877	303332	12	416		0.200	15,533
	(34-1901-2114044)Bioinformatics Facility		513000				0.10	7,766
	(36-1905-2245001)Eppley		513000				0.55	42,717
	(34-1905-2215001)Multi-Center Thyroid Tumor		513000				0.10	7,766
	(33-1953-0406)NRI Molecular Modeling/Biomed		513000				0.05	3,883
	TOTAL Feng, Jianmin						1.00	77,665
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.560	47,498
	SUBTOTAL NONFACULTY						0.560	47,498
	SUBTOTAL SALARIES & WAGES						0.560	47,498
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,520
	519200 FICA CONTRIBUTION							2,137
	519300 HEALTH INSURANCE CONTRIBUTION							3,420
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							261
	SUBTOTAL BENEFITS							7,386
	TOTAL PERSONAL SERVICES							54,884
	COST OBJECT TOTAL							54,884

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Geng, Liying	Research Associate	00083041	095704	12	2080		1.000	40,798
							1.000	40,798
							1.000	40,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,306
519200 FICA CONTRIBUTION								1,836
519300 HEALTH INSURANCE CONTRIBUTION								2,937
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								224
								6,344
								47,142
								47,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Early Diagnosis of Pancreatic Cancer (34-1905-2192010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	520		0.250	17,554
	(34-1905-2216106)NIH SPORE Project 1		513000				0.50	35,108
	(34-5140-2044504)TMEN-Project 2		513000				0.25	17,554
	TOTAL Caffrey, Thomas						1.00	70,216
	SUBTOTAL NONFACULTY						0.250	17,554
	SUBTOTAL SALARIES & WAGES						0.250	17,554
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							562
	519200 FICA CONTRIBUTION							790
	519300 HEALTH INSURANCE CONTRIBUTION							1,264
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							96
	SUBTOTAL BENEFITS							2,730
	TOTAL PERSONAL SERVICES							20,284
	COST OBJECT TOTAL							20,284

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2193024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Howell, Gillian M	Research Asst Professor	00093226	095146	12	1040		0.500	31,572
	(34-1905-2216906)NIH SPORE Project 3		511000				0.50	31,572
	TOTAL Howell, Gillian M						1.00	63,144
	SUBTOTAL FACULTY						0.500	31,572
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mendick, Meghan Lynn	Research Technologist I	00072150	362302	12	1040		0.500	17,090
	(34-1905-2216906)NIH SPORE Project 3		513000				0.50	17,089
	TOTAL Mendick, Meghan Lynn						1.00	34,179
	SUBTOTAL NONFACULTY						0.500	17,090
	SUBTOTAL SALARIES & WAGES						1.000	48,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,557
519200 FICA CONTRIBUTION								2,190
519300 HEALTH INSURANCE CONTRIBUTION								3,504
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								267
	SUBTOTAL BENEFITS							7,567
	TOTAL PERSONAL SERVICES							56,229
	COST OBJECT TOTAL							56,229

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	156		0.075	18,330
	(31-1905-7232)COSTSHARING/ 34-1905-2190-001		511000				0.11	27,225
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,666
	(31-1905-0022)Eppley Faculty Research		511000				0.54	131,142
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(34-1901-2114032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	304,040
Band, Vimla	Professor	00071221	095150	12	71		0.034	7,188
	(31-5150-0001)Anatomy Instruction		511000				0.02	5,118
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	13,786
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5150-0001)Anatomy Instruction		512000				0.00	67,416
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	283,843
Natarajan, Amarnath	Professor	00093646	095150	12	44		0.021	3,399
	(31-5712-7008)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,399
	(31-5712-7010)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,399
	(34-1905-2212001)Eppley		511000				0.16	25,493
	(37-1905-1002001)Eppley		511000				0.24	37,956
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	60,513
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,399
	(34-1905-2216106)NIH SPORE Project 1		511000				0.03	5,099
	(31-3205-5010)Natarajan NRI FY14-15		511000				0.05	8,497
	(34-0915-2018113)Targeting Rac1 for Sensitiz		511000				0.05	8,497
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	169,651
	TOTAL 511000 TENURED FACULTY SALARIES						0.130	28,917
SUBTOTAL FACULTY		2779					0.130	28,917

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	624		0.300	11,342
	(31-3205-0890)Band NRI 2014-2015		513000				0.10	3,780
	(37-1901-2010001)College of Dentistry Admin		513000				0.60	22,686
	TOTAL Storck, Matthew D						1.00	37,808
	SUBTOTAL NONFACULTY						0.300	11,342
	SUBTOTAL SALARIES & WAGES						0.430	40,259
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,288
	519200 FICA CONTRIBUTION							1,812
	519300 HEALTH INSURANCE CONTRIBUTION							2,899
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							221
	SUBTOTAL BENEFITS							6,260
	TOTAL PERSONAL SERVICES							46,519
	COST OBJECT TOTAL							46,519

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	63		0.030	7,332
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.28	67,200
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(31-1905-7229)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,630
	(31-1905-7230)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,630
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.16	37,649
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	18,150
	(34-1901-2114032)Senior Leadership		511000				0.10	23,595
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	292,306
Lewis, Robert E	Professor	00079039	095150	12	461		0.221	36,660
	(36-1905-2263001)Eppley		511000				0.05	7,432
	(31-1905-0022)Eppley Faculty Research		511000				0.58	95,853
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.15	25,410
	(37-1901-2010001)College of Dentistry Admin		512100				0.00	22,268
	(31-1905-0012)Eppley Director		512100				0.00	2,732
	TOTAL Lewis, Robert E						1.00	190,355
	TOTAL 511000 TENURED FACULTY SALARIES						0.251	43,992
	SUBTOTAL FACULTY						0.251	43,992
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Deandra R	Research Technologist I	00091139	362302	12	2080		1.000	43,122
Costanzo-Garvey, Diane L	Researcher	00091016	363308	12	520		0.250	13,641
	(37-1905-2020001)Eppley		513000				0.75	40,922
	TOTAL Costanzo-Garvey, Diane L						1.00	54,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	56,763
515000 OTH ACAD SAL & WAGES								
Guo, Lili	Senior Research Associate	00092106	098175	12	520		0.250	10,831
	(37-1905-2020001)Eppley		515000				0.75	32,497
	TOTAL Guo, Lili						1.00	43,328
	SUBTOTAL NONFACULTY						1.500	67,594
	SUBTOTAL SALARIES & WAGES						1.751	111,586
BENEFITS		2781						

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							3,571
519200	FICA CONTRIBUTION							5,021
519300	HEALTH INSURANCE CONTRIBUTION							8,034
519400	LIFE INSURANCE CONTRIBUTION							112
519800	WORKERS COMPENSATION							613
	SUBTOTAL BENEFITS							17,351
	TOTAL PERSONAL SERVICES							128,937
	COST OBJECT TOTAL							128,937

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2202009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	118		0.057	4,423
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.51	39,810
	(31-5712-0069)Epp-J Black Recruitment		511000				0.26	20,354
	(37-1905-2019005)J Black-Protein Kinase C a		511000				0.17	13,269
	(36-7107-2021649)LB595 Tissue Sciences Overs		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	87,856
	SUBTOTAL FACULTY						0.057	4,423
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lum, Michelle A	Post-Doc Rsch Assoc	00088154	095075	12	1560		0.750	29,504
	(37-1905-2019005)J Black-Protein Kinase C a		515000				0.25	9,834
	TOTAL Lum, Michelle A						1.00	39,338
	SUBTOTAL NONFACULTY						0.750	29,504
	SUBTOTAL SALARIES & WAGES						0.807	33,927
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,086
	519200 FICA CONTRIBUTION							1,527
	519300 HEALTH INSURANCE CONTRIBUTION							2,443
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							186
	SUBTOTAL BENEFITS							5,276
	TOTAL PERSONAL SERVICES							39,203
	COST OBJECT TOTAL							39,203

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2203006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	354		0.170	27,145
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,379
	(31-1905-0022)Eppley Faculty Research		511000				0.38	60,779
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.30	47,660
	(34-5140-2044204)GEM Core		511000				0.05	8,480
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.08	11,955
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	169,398
	SUBTOTAL FACULTY						0.170	27,145
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Triplett, Aleata A	Research Technologist II	00091659	363307	12	1248		0.600	29,941
	(37-1901-2010001)College of Dentistry Admin		513000				0.40	19,959
	TOTAL Triplett, Aleata A						1.00	49,900
	SUBTOTAL NONFACULTY						0.600	29,941
	SUBTOTAL SALARIES & WAGES						0.770	57,086
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,827
	519200 FICA CONTRIBUTION							2,569
	519300 HEALTH INSURANCE CONTRIBUTION							4,110
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							314
	SUBTOTAL BENEFITS							8,877
	TOTAL PERSONAL SERVICES							65,963
	COST OBJECT TOTAL							65,963

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Professor	00089597	090350	12	46		0.022	1,833
	(37-8461-3001001)Clinical		511000				0.43	35,170
	(37-8461-2001001)DDIF Research		511000				0.17	13,570
	(34-1905-2216106)NIH SPORE Project 1		511000				0.07	5,499
	(34-1905-2216206)NIH SPORE Project 2		511000				0.09	7,332
	(34-1905-2216306)NIH SPORE Project 4		511000				0.05	3,666
	(31-5360-0001)Surgery Instruction		511000				0.18	15,000
	TOTAL Sasson, Aaron R						1.00	82,070
Batra, Surinder Kumar	Professor	00086899	095150	12	44		0.021	5,445
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
Singh, Pankaj	Assoc Professor	00079042	095152	12	790		0.380	42,005
	(35-1905-2038001)Eppley		511000				0.10	11,054
	(31-1905-0022)Eppley Faculty Research		511000				0.30	32,608
	(34-1905-2216306)NIH SPORE Project 4		511000				0.15	16,581
	(34-5140-2044604)TMEN-Project 3		511000				0.05	5,527
	(34-0915-2018117)YAP as a Novel Regulator in		511000				0.03	2,763
	TOTAL Singh, Pankaj						1.00	110,538
Yu, Fang	Assoc Professor	00093271	095152	12	64		0.031	3,605
		2785						

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2205001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.09	10,156
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.01	1,566
	(31-5401-0001)Dean-College of Public Health		511000				0.09	10,451
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,201
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.14	15,622
	(31-5410-0100)POE - Biostatistics		511000				0.52	60,255
	(34-5160-2066001)Pharmacology		511000				0.04	4,807
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.05	6,008
	(34-5140-2044504)TMEN-Project 2		511000				0.01	1,201
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.00	300
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	120,172
	TOTAL 511000 TENURED FACULTY SALARIES						0.454	52,888
	SUBTOTAL FACULTY						0.454	52,888
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Vernucci, Enza	Post-Doc Rsch Assoc	00092107	095075	12	2080		1.000	36,000
Shukla, Surendra K	Research Associate	00092068	095704	12	1456		0.700	27,534
	(35-1905-2038001)Eppley		515000				0.30	11,800
	TOTAL Shukla, Surendra K						1.00	39,334
	TOTAL 515000 OTH ACAD SAL & WAGES						1.700	63,534
	SUBTOTAL NONFACULTY						1.700	63,534
	SUBTOTAL SALARIES & WAGES						2.154	116,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,726
519200 FICA CONTRIBUTION								5,239
519300 HEALTH INSURANCE CONTRIBUTION								8,382
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								639
	SUBTOTAL BENEFITS							18,102
	TOTAL PERSONAL SERVICES							134,524
	COST OBJECT TOTAL							134,524

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Targeting MUC1-induced Tumor-stromal Met (34-1905-2205101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Goode, Gennifer D	Post Doc Research Associate	00088506	095075	12	2080		1.000	39,253
							1.000	39,253
							1.000	39,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,256
519200 FICA CONTRIBUTION								1,766
519300 HEALTH INSURANCE CONTRIBUTION								2,826
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								216
								6,103
								45,356
								45,356

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2206021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	104		0.050	9,075
	(37-1905-1002994)COSTSHARE/ 34-1905-2202-009		511000				0.25	45,375
	(31-5712-0069)Epp-J Black Recruitment		511000				0.70	127,147
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	TOTAL Black, Jennifer D						1.00	201,597
Brattain, Michael G	Professor	00093159	095150	12	156		0.075	18,150
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.28	67,200
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(31-1905-7229)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,630
	(31-1905-7230)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,630
	(34-1905-2200001)Eppley		511000				0.03	7,332
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.16	37,649
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	18,150
	(34-1901-2114032)Senior Leadership		511000				0.10	23,595
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	292,306
	TOTAL 511000 TENURED FACULTY SALARIES						0.125	27,225
	SUBTOTAL FACULTY						0.125	27,225
	SUBTOTAL SALARIES & WAGES						0.125	27,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								871
519200 FICA CONTRIBUTION								1,225
519300 HEALTH INSURANCE CONTRIBUTION								1,960
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							4,233
	TOTAL PERSONAL SERVICES							31,458
	COST OBJECT TOTAL							31,458

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Solheim, Joyce C	Professor	00090573	095150	12	108		0.052	6,275
	(34-2005-2061107)COBRE - Admin Core		511000				0.10	12,563
	(31-1905-7211)COSTSHARING/ 34-1905-2204-001		511000				0.10	12,563
	(31-1905-7228)COSTSHARING/ 34-1905-2207-001		511000				0.05	6,275
	(31-1905-7236)COSTSHARING/ 34-1905-2208-001		511000				0.06	6,805
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	4,072
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.03	4,072
	(31-1905-7219)COSTSHARING/ 36-1905-2257-001		511000				0.05	6,275
	(31-1905-0022)Eppley Faculty Research		511000				0.51	61,549
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	135,449
	SUBTOTAL FACULTY						0.052	6,275
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smits, Kaitlin M	Research Technician II	00090844	362501	12	1040	14.559	0.500	15,141
	(31-3205-0891)Solheim NRI 2014-2015		514000				0.50	15,142
	TOTAL Smits, Kaitlin M						1.00	30,283
	SUBTOTAL NONFACULTY						0.500	15,141
	SUBTOTAL SALARIES & WAGES						0.552	21,416
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							685
	519200 FICA CONTRIBUTION							964
	519300 HEALTH INSURANCE CONTRIBUTION							1,542
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							118
	SUBTOTAL BENEFITS							3,330
	TOTAL PERSONAL SERVICES							24,746
	COST OBJECT TOTAL							24,746

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2209001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	156		0.075	8,243
	(31-1905-0022)Eppley Faculty Research		511000				0.93	101,673
	TOTAL Pavlov, Youri I						1.00	109,916
Baranovskiy, Andrey G	Research Asst Professor	00092219	095146	12	2080		1.000	46,103
Tahirov, Tahir H	Professor	00092742	095150	12	624		0.300	42,437
	(37-1905-1002001)Eppley		511000				0.70	99,018
	TOTAL Tahirov, Tahir H						1.00	141,455
	TOTAL 511000 TENURED FACULTY SALARIES						1.375	96,783
	SUBTOTAL FACULTY						1.375	96,783
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	2080		1.000	50,906
	SUBTOTAL NONFACULTY						1.000	50,906
	SUBTOTAL SALARIES & WAGES						2.375	147,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,726
519200 FICA CONTRIBUTION								6,646
519300 HEALTH INSURANCE CONTRIBUTION								10,634
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								811
	SUBTOTAL BENEFITS							22,965
	TOTAL PERSONAL SERVICES							170,654
	COST OBJECT TOTAL							170,654

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	333		0.160	25,493
	(31-5712-7008)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,399
	(31-5712-7010)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,399
	(34-1905-2195001)Eppley		511000				0.02	3,399
	(37-1905-1002001)Eppley		511000				0.24	37,956
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	60,513
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,399
	(34-1905-2216106)NIH SPORE Project 1		511000				0.03	5,099
	(31-3205-5010)Natarajan NRI FY14-15		511000				0.05	8,497
	(34-0915-2018113)Targeting Rac1 for Sensitiz		511000				0.05	8,497
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	169,651
	SUBTOTAL FACULTY						0.160	25,493
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	520		0.250	14,473
	(31-3205-5010)Natarajan NRI FY14-15		513000				0.75	43,420
	TOTAL Kizhake, Smitha						1.00	57,893
	SUBTOTAL NONFACULTY						0.250	14,473
	SUBTOTAL SALARIES & WAGES						0.410	39,966
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,279
	519200 FICA CONTRIBUTION							1,798
	519300 HEALTH INSURANCE CONTRIBUTION							2,878
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							220
	SUBTOTAL BENEFITS							6,215
	TOTAL PERSONAL SERVICES							46,181
	COST OBJECT TOTAL							46,181

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Associate Professor	00093571	090351	12	728		0.350	32,637
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.43	39,633
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	18,651
	(34-0915-2018117)YAP as a Novel Regulator in		511000				0.03	2,331
	TOTAL Dong, Jixin						1.00	93,252
	SUBTOTAL FACULTY						0.350	32,637
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	1768		0.850	39,114
	(35-1905-2039001)Validation of YAP as a Ther		513000				0.15	6,903
	TOTAL Chen, Yuanhong						1.00	46,017
515000 OTH ACAD SAL & WAGES								
Ou, Yu	Research Assistant	00083512	095702	12	2080		1.000	1,200
	SUBTOTAL NONFACULTY						1.850	40,314
	SUBTOTAL SALARIES & WAGES						2.200	72,951
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,334
	519200 FICA CONTRIBUTION							3,283
	519300 HEALTH INSURANCE CONTRIBUTION							5,252
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							401
	SUBTOTAL BENEFITS							11,343
	TOTAL PERSONAL SERVICES							84,294
	COST OBJECT TOTAL							84,294

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Translesion Synthesis DNA Polymerases an (34-1905-2214006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Assoc Professor	00092033	095152	12	728		0.350	34,026
	(31-1905-0022)Eppley Faculty Research		511000				0.65	63,191
	TOTAL Shcherbakova, Polina V						1.00	97,217
	SUBTOTAL FACULTY						0.350	34,026
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	2080	14.725	1.000	30,629
Brown, Krista A	Laboratory Assistant II	00091070	361700	12	1560	9.712	0.750	15,150
	(36-1905-2247001)Eppley		514000				0.25	5,050
	TOTAL Brown, Krista A						1.00	20,200
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	45,779
515000 OTH ACAD SAL & WAGES								
Xing, Xuanxuan	Post-Doc Rsch Assoc	00092084	095075	12	2080		1.000	33,330
	SUBTOTAL NONFACULTY						2.750	79,109
	SUBTOTAL SALARIES & WAGES						3.100	113,135
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,620
	519200 FICA CONTRIBUTION							5,091
	519300 HEALTH INSURANCE CONTRIBUTION							8,146
	519400 LIFE INSURANCE CONTRIBUTION							113
	519800 WORKERS COMPENSATION							621
	SUBTOTAL BENEFITS							17,591
	TOTAL PERSONAL SERVICES							130,726
	COST OBJECT TOTAL							130,726

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Multi-Center Thyroid Tumor and Cancer Re (34-1905-2215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sherman, Simon	Professor	00082149	095150	12	85		0.041	5,908
	(34-1901-2114044)Bioinformatics Facility		511000				0.10	14,785
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,385
	(31-1905-7231)COSTSHARING/ 34-1905-2188-001		511000				0.20	29,585
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,385
	(31-1905-7220)COSTSHARING/ 36-1905-2258-001		511000				0.05	7,385
	(31-1905-7223)COSTSHARING/ 36-1905-2260-001		511000				0.05	7,385
	(34-1901-2114048)Date Sharing Plan		511000				0.03	4,489
	(31-1905-0022)Eppley Faculty Research		511000				0.42	60,506
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	147,813
	SUBTOTAL FACULTY						0.041	5,908
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	208		0.100	10,471
	(34-1901-2114044)Bioinformatics Facility		513000				0.20	20,942
	(34-2005-2061107)COBRE - Admin Core		513000				0.05	5,236
	(34-1905-2188001)Eppley		513000				0.11	11,518
	(36-1905-2245001)Eppley		513000				0.34	35,601
	(31-1905-0002)Eppley Administration		513000				0.20	20,942
	TOTAL Shats, Oleg						1.00	104,710
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	312		0.150	12,267
	(34-1901-2114044)Bioinformatics Facility		513000				0.05	4,089
	(34-1905-2188001)Eppley		513000				0.25	20,447
	(36-1905-2245001)Eppley		513000				0.55	44,982
	TOTAL Sherman, Alexander						1.00	81,785
Feng, Jianmin	Database Administrator I	00091877	303332	12	208		0.100	7,766
	(34-1901-2114044)Bioinformatics Facility		513000				0.10	7,766
	(34-1905-2188001)Eppley		513000				0.20	15,533
	(36-1905-2245001)Eppley		513000				0.55	42,717
	(33-1953-0406)NRI Molecular Modeling/Biomed		513000				0.05	3,883
	TOTAL Feng, Jianmin						1.00	77,665
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	30,504
	SUBTOTAL NONFACULTY						0.350	30,504
	SUBTOTAL SALARIES & WAGES	2794					0.391	36,412

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Multi-Center Thyroid Tumor and Cancer Re (34-1905-2215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,165
519200	FICA CONTRIBUTION							1,639
519300	HEALTH INSURANCE CONTRIBUTION							2,622
519400	LIFE INSURANCE CONTRIBUTION							36
519800	WORKERS COMPENSATION							200
	SUBTOTAL BENEFITS							5,662
	TOTAL PERSONAL SERVICES							42,074
	COST OBJECT TOTAL							42,074

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 1 (34-1905-2216106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	154		0.089	10,929
	(37-8334-3001001)Clinical		511000				0.61	74,306
	(36-5234-2295001)Int Med Oncology		511000				0.04	4,353
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	18,360
	(34-1905-2216906)NIH SPORE Project 3		511000				0.03	3,668
	(34-1905-2216306)NIH SPORE Project 4		511000				0.09	10,928
	TOTAL Grem, Jean L						1.00	122,544
Sasson, Aaron R	Professor	00089597	090350	12	137		0.067	5,499
	(37-8461-3001001)Clinical		511000				0.43	35,170
	(37-8461-2001001)DDIF Research		511000				0.17	13,570
	(34-1905-2205001)Eppley		511000				0.02	1,833
	(34-1905-2216206)NIH SPORE Project 2		511000				0.09	7,332
	(34-1905-2216306)NIH SPORE Project 4		511000				0.05	3,666
	(31-5360-0001)Surgery Instruction		511000				0.18	15,000
	TOTAL Sasson, Aaron R						1.00	82,070
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	416		0.200	13,350
	(36-1905-2252001)Eppley		511000				0.05	3,337
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.50	33,373
	(34-1905-2216516)NIH SPORE Tissue Core RAP		511000				0.15	10,013
	(34-5140-2044304)RAP Core		511000				0.05	3,337
	(34-5140-2044504)TMEN-Project 2		511000				0.05	3,337
	TOTAL Grunkemeyer, James A						1.00	66,747
Hollingsworth, Michael A	Professor	00079040	095150	12	172		0.083	18,150
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	5,445
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.02	3,630
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(36-1905-2252001)Eppley		511000				0.02	3,630
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.51	111,682
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-1905-2216406)NIH SPORE Administrative Co		511000				0.17	36,300
	(34-1905-2216806)NIH SPORE Developmental		511000				0.01	1,815
	(34-5140-2044304)RAP Core		511000				0.01	1,815
	(34-5140-2044504)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A	2796					1.00	255,299
Natarajan, Amarnath	Professor	00093646	095150	12	67		0.032	5,099

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 1 (34-1905-2216106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5712-7008)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,399
	(31-5712-7010)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,399
	(34-1905-2195001)Eppley		511000				0.02	3,399
	(34-1905-2212001)Eppley		511000				0.16	25,493
	(37-1905-1002001)Eppley		511000				0.24	37,956
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	60,513
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,399
	(31-3205-5010)Natarajan NRI FY14-15		511000				0.05	8,497
	(34-0915-2018113)Targeting Rac1 for Sensitiz		511000				0.05	8,497
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	169,651
	TOTAL 511000 TENURED FACULTY SALARIES						0.471	53,027
	SUBTOTAL FACULTY						0.471	53,027
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	1040		0.500	35,108
	(34-1905-2192010)Early Diagnosis of Pancreat		513000				0.25	17,554
	(34-5140-2044504)TMEN-Project 2		513000				0.25	17,554
	TOTAL Caffrey, Thomas						1.00	70,216
515000 OTH ACAD SAL & WAGES								
Yokoyama, Seiya	Post-Doc Rsch Assoc	00089095	095075	12	2080		1.000	38,600
	SUBTOTAL NONFACULTY						1.500	73,708
	SUBTOTAL SALARIES & WAGES						1.971	126,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,056
519200 FICA CONTRIBUTION								5,703
519300 HEALTH INSURANCE CONTRIBUTION								9,125
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								696
	SUBTOTAL BENEFITS							19,707
	TOTAL PERSONAL SERVICES							146,442
	COST OBJECT TOTAL							146,442

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 2 (34-1905-2216206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Professor	00089597	090350	12	185		0.089	7,332
	(37-8461-3001001)Clinical		511000				0.43	35,170
	(37-8461-2001001)DDIF Research		511000				0.17	13,570
	(34-1905-2205001)Eppley		511000				0.02	1,833
	(34-1905-2216106)NIH SPORE Project 1		511000				0.07	5,499
	(34-1905-2216306)NIH SPORE Project 4		511000				0.05	3,666
	(31-5360-0001)Surgery Instruction		511000				0.18	15,000
	TOTAL Sasson, Aaron R						1.00	82,070
Jain, Maneesh	Asst Professor	00093068	090352	12	104		0.050	4,299
	(31-5140-0001)Biochemistry Instruction		511000				0.30	25,366
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.04	3,440
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.08	6,449
	(34-5140-2054007)Ne Center for Nanomed-MUC4/		511000				0.50	42,989
	(34-5140-2044404)TMEN-Project 1		511000				0.04	3,440
	TOTAL Jain, Maneesh						1.00	85,983
Batra, Surinder Kumar	Professor	00086899	095150	12	144		0.069	18,150
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
Yan, Ying	Assoc Professor	00092589	095152	12	104		0.050	3,825
		2798						

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 2 (34-1905-2216206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5340-2004001)Radiation Oncology		511000				0.90	68,850
	(34-0915-2018114)Targeting Rac1 for Sensitiz		511000				0.05	3,825
	TOTAL Yan, Ying						1.00	76,500
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	520		0.250	15,185
	(36-5140-2113001)Biochemistry & Molecular Bi		511000				0.15	9,111
	(34-5140-2044204)GEM Core		511000				0.25	15,185
	(37-5234-2037001)Oncology/Hematology		511000				0.15	9,111
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.20	12,148
	TOTAL Rachagani, Satyanarayana						1.00	60,740
Kaur, Sukhwinder	Instructor	00092289	095158	12	1768		0.850	46,654
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.15	8,233
	TOTAL Kaur, Sukhwinder						1.00	54,887
	TOTAL 511000 TENURED FACULTY SALARIES						1.358	95,445
	SUBTOTAL FACULTY						1.358	95,445
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	520		0.250	13,016
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.15	7,810
	(36-5140-2125001)Mucins in the Diagnosis and		513000				0.45	23,428
	(34-5140-2054007)Ne Center for Nanomed-MUC4/		513000				0.05	2,604
	(37-5234-2037001)Oncology/Hematology		513000				0.10	5,206
	TOTAL Mallya, Kavita						1.00	52,064
515000 OTH ACAD SAL & WAGES								
Kshirsagar, Prakash G	Post-Doc Rsch Assoc	00087840	095075	12	520		0.250	9,754
	(36-7111-2021002)LB595 Cowan Recruitment (M		515000				0.75	29,261
	TOTAL Kshirsagar, Prakash G						1.00	39,015
	SUBTOTAL NONFACULTY						0.500	22,770
	SUBTOTAL SALARIES & WAGES						1.858	118,215
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,783
	519200 FICA CONTRIBUTION							5,320
	519300 HEALTH INSURANCE CONTRIBUTION							8,511
	519400 LIFE INSURANCE CONTRIBUTION							118
	519800 WORKERS COMPENSATION							649
	SUBTOTAL BENEFITS							18,381
	TOTAL PERSONAL SERVICES							136,596
	COST OBJECT TOTAL							136,596
		2799						

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 4 (34-1905-2216306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	154		0.089	10,928
	(37-8334-3001001)Clinical		511000				0.61	74,306
	(36-5234-2295001)Int Med Oncology		511000				0.04	4,353
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	18,360
	(34-1905-2216106)NIH SPORE Project 1		511000				0.09	10,929
	(34-1905-2216906)NIH SPORE Project 3		511000				0.03	3,668
	TOTAL Grem, Jean L						1.00	122,544
Sasson, Aaron R	Professor	00089597	090350	12	92		0.045	3,666
	(37-8461-3001001)Clinical		511000				0.43	35,170
	(37-8461-2001001)DDIF Research		511000				0.17	13,570
	(34-1905-2205001)Eppley		511000				0.02	1,833
	(34-1905-2216106)NIH SPORE Project 1		511000				0.07	5,499
	(34-1905-2216206)NIH SPORE Project 2		511000				0.09	7,332
	(31-5360-0001)Surgery Instruction		511000				0.18	15,000
	TOTAL Sasson, Aaron R						1.00	82,070
Hankins, Jordan H	Professor	00092382	095150	12	83		0.039	5,406
	(37-8450-3001001)Clinical		511000				0.65	88,713
	(31-5350-0001)Radiology Instruction		511000				0.11	15,303
	TOTAL Hankins, Jordan H						0.80	109,422
Singh, Pankaj	Assoc Professor	00079042	095152	12	312		0.150	16,581
	(34-1905-2205001)Eppley		511000				0.38	42,005
	(35-1905-2038001)Eppley		511000				0.10	11,054
	(31-1905-0022)Eppley Faculty Research		511000				0.30	32,608
	(34-5140-2044604)TMEN-Project 3		511000				0.05	5,527
	(34-0915-2018117)YAP as a Novel Regulator in		511000				0.03	2,763
	TOTAL Singh, Pankaj						1.00	110,538
	TOTAL 511000 TENURED FACULTY SALARIES						0.323	36,581
	SUBTOTAL FACULTY						0.323	36,581
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	1914		0.920	33,731
	(34-0915-2018117)YAP as a Novel Regulator in		513000				0.08	2,933
	TOTAL Chaika, Nina V						1.00	36,664
515000 OTH ACAD SAL & WAGES								
Gunda, Venugopal	Research Associate	28000079895	095704	12	1664		0.800	32,000

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: NIH SPORE Project 4 (34-1905-2216306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-1905-2038001)Eppley		515000				0.20	8,000
	TOTAL Gunda, Venugopal						1.00	40,000
	SUBTOTAL NONFACULTY						1.720	65,731
	SUBTOTAL SALARIES & WAGES						2.043	102,312
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,274
519200	FICA CONTRIBUTION							4,604
519300	HEALTH INSURANCE CONTRIBUTION							7,366
519400	LIFE INSURANCE CONTRIBUTION							102
519800	WORKERS COMPENSATION							562
	SUBTOTAL BENEFITS							15,908
	TOTAL PERSONAL SERVICES							118,220
	COST OBJECT TOTAL							118,220

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: NIH SPORE Tissue Core (34-1905-2216506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	83		0.040	4,719
	(31-5301-3106)COSTSHARING/ 34-1905-2216-506		511000				0.04	4,356
	(37-8430-4001001)DDIF Administration		511000				0.14	16,873
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.31	36,306
	(31-5301-0001)Pathology/Microbiology		511000				0.11	12,517
	(36-5301-2289001)Pathology/Microbiology		511000				0.29	33,747
	(34-1901-2114050)Tumor Bank Support		511000				0.08	9,075
	TOTAL Bridge, Julia Ann						1.00	117,593
Lazenby, Audrey J	Professor	00093061	095150	12	87		0.043	5,445
	(37-8430-3001001)Clinical		511000				0.25	32,881
	(37-8430-4001001)DDIF Administration		511000				0.15	19,300
	(37-8430-1002001)House Officer		511000				0.15	19,300
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.04	5,642
	(31-5301-0001)Pathology/Microbiology		511000				0.30	38,600
	(34-5140-2044304)RAP Core		511000				0.03	3,630
	(34-5360-2065002)Surgery		511000				0.04	4,583
	TOTAL Lazenby, Audrey J						1.00	129,381
	TOTAL 511000 TENURED FACULTY SALARIES						0.083	10,164
	SUBTOTAL FACULTY						0.083	10,164
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaysertreyger, Irina S	Research Technologist I	00089020	362302	12	2080		1.000	38,578
	SUBTOTAL NONFACULTY						1.000	38,578
	SUBTOTAL SALARIES & WAGES						1.083	48,742
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,560
	519200 FICA CONTRIBUTION							2,193
	519300 HEALTH INSURANCE CONTRIBUTION							3,509
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							268
	SUBTOTAL BENEFITS							7,579
	TOTAL PERSONAL SERVICES							56,321
	COST OBJECT TOTAL							56,321

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: NIH SPORE Tissue Core RAP (34-1905-2216516)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Asst Professor	00092524	095146	12	416		0.200	10,880
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.59	32,096
	(34-5140-2044304)RAP Core		511000				0.21	11,424
	TOTAL Grandgenett, Paul M						1.00	54,400
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	312		0.150	10,013
	(36-1905-2252001)Eppley		511000				0.05	3,337
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.50	33,373
	(34-1905-2216106)NIH SPORE Project 1		511000				0.20	13,350
	(34-5140-2044304)RAP Core		511000				0.05	3,337
	(34-5140-2044504)TMEN-Project 2		511000				0.05	3,337
	TOTAL Grunkemeyer, James A						1.00	66,747
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	20,893
	SUBTOTAL FACULTY						0.350	20,893
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	1352		0.650	23,450
	(36-1905-2227001)Eppley		513000				0.25	9,020
	(34-5140-2044304)RAP Core		513000				0.10	3,608
	TOTAL O'Connell, Kelly A						1.00	36,078
	SUBTOTAL NONFACULTY						0.650	23,450
	SUBTOTAL SALARIES & WAGES						1.000	44,343
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,419
	519200 FICA CONTRIBUTION							1,995
	519300 HEALTH INSURANCE CONTRIBUTION							3,193
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							244
	SUBTOTAL BENEFITS							6,895
	TOTAL PERSONAL SERVICES							51,238
	COST OBJECT TOTAL							51,238

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: NIH SPORE Biostatistics Core (34-1905-2216606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	67		0.032	7,129
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.02	5,210
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	(31-5410-0500)Biostatistics Online Worldwide		512000				0.00	5,000
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	15,000
	TOTAL Meza, Jane L						1.00	245,750
Yu, Fang	Assoc Professor	00093271	095152	12	285		0.137	15,622
	(31-5410-0001)Biostatistics		511000				0.09	10,156
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.01	1,566
	(31-5401-0001)Dean-College of Public Health		511000				0.09	10,451
	(34-1905-2205001)Eppley		511000				0.03	3,605
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,201
	(31-5410-0100)POE - Biostatistics		511000				0.52	60,255
	(34-5160-2066001)Pharmacology		511000				0.04	4,807
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.05	6,008
	(34-5140-2044504)TMEN-Project 2		511000				0.01	1,201
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.00	300
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	120,172
Smith, Lynette M	Instructor	00092264	095158	12	364		0.174	17,124
	(31-5401-0001)Dean-College of Public Health		511000				0.66	64,825
	(35-5430-2003001)IPA for Lynette Smith		511000				0.06	6,116
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	9,785
	TOTAL Smith, Lynette M	2805					1.00	97,850
TOTAL 511000 TENURED FACULTY SALARIES							0.343	39,875

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: NIH SPORE Biostatistics Core (34-1905-2216606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						0.343	39,875
	SUBTOTAL SALARIES & WAGES						0.343	39,875
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,276
519200	FICA CONTRIBUTION							1,794
519300	HEALTH INSURANCE CONTRIBUTION							2,871
519400	LIFE INSURANCE CONTRIBUTION							40
519800	WORKERS COMPENSATION							219
	SUBTOTAL BENEFITS							6,200
	TOTAL PERSONAL SERVICES							46,075
	COST OBJECT TOTAL							46,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: NIH SPORE Career Development (34-1905-2216706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Research Asst Professor	00080142	095146	12	2080		1.000	53,264
							1.000	53,264
							1.000	53,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,704
519200 FICA CONTRIBUTION								2,397
519300 HEALTH INSURANCE CONTRIBUTION								3,835
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								293
							8,282	8,282
								61,546
								61,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Developmental (34-1905-2216806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.007	1,815
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	5,445
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.02	3,630
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(36-1905-2252001)Eppley		511000				0.02	3,630
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.51	111,682
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-1905-2216406)NIH SPORE Administrative Co		511000				0.17	36,300
	(34-1905-2216106)NIH SPORE Project 1		511000				0.08	18,150
	(34-5140-2044304)RAP Core		511000				0.01	1,815
	(34-5140-2044504)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	255,299
	SUBTOTAL FACULTY						0.007	1,815
	SUBTOTAL SALARIES & WAGES						0.007	1,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								131
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							283
	TOTAL PERSONAL SERVICES							2,098
	COST OBJECT TOTAL							2,098

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: NIH SPORE Project 3 (34-1905-2216906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	31		0.030	3,668
	(37-8334-3001001)Clinical		511000				0.61	74,306
	(36-5234-2295001)Int Med Oncology		511000				0.04	4,353
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	18,360
	(34-1905-2216106)NIH SPORE Project 1		511000				0.09	10,929
	(34-1905-2216306)NIH SPORE Project 4		511000				0.09	10,928
	TOTAL Grem, Jean L						1.00	122,544
Schwarz, James K	Asst Professor	00093553	090352	12			0.078	6,470
	(37-8334-3001001)Clinical		511000				0.41	33,583
	(37-8334-2001001)DDIF Research		511000				0.02	1,517
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.12	9,988
	TOTAL Schwarz, James K						0.63	51,558
Howell, Gillian M	Research Asst Professor	00093226	095146	12	1040		0.500	31,572
	(34-1905-2193024)Eppley		511000				0.50	31,572
	TOTAL Howell, Gillian M						1.00	63,144
Brattain, Michael G	Professor	00093159	095150	12	156		0.075	18,150
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.28	67,200
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(31-1905-7229)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,630
	(31-1905-7230)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,630
	(34-1905-2200001)Eppley		511000				0.03	7,332
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.16	37,649
	(34-1901-2114032)Senior Leadership		511000				0.10	23,595
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	292,306
Ly, Quan P	Assoc Professor	00092965	095152	12	951		0.459	36,660
	(37-8460-2001001)DDIF Research		511000				0.18	14,405
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.24	18,718
	(31-5360-0001)Surgery Instruction		511000				0.13	10,000
	TOTAL Ly, Quan P						1.00	79,783
	TOTAL 511000 TENURED FACULTY SALARIES						1.142	96,520
	SUBTOTAL FACULTY						1.142	96,520

NONFACULTY

2809

513000 MGR/PROFESSIONAL SAL

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: NIH SPORE Project 3 (34-1905-2216906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mendick, Meghan Lynn	Research Technologist I	00072150	362302	12	1040		0.500	17,089
	(34-1905-2193024)Eppley		513000				0.50	17,090
	TOTAL Mendick, Meghan Lynn						1.00	34,179
	SUBTOTAL NONFACULTY						0.500	17,089
	SUBTOTAL SALARIES & WAGES						1.642	113,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,635
519200 FICA CONTRIBUTION								5,112
519300 HEALTH INSURANCE CONTRIBUTION								8,180
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								624
	SUBTOTAL BENEFITS							17,665
	TOTAL PERSONAL SERVICES							131,274
	COST OBJECT TOTAL							131,274

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Impact of BRCA1-mTORC2 Interaction on Br (34-1905-2217002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	1040		0.500	41,200
	(37-1905-1002001)Eppley		511000				0.50	41,200
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Woods, Nicholas T						1.00	87,400
	SUBTOTAL FACULTY						0.500	41,200
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Stetson H	Research Technologist I	00091733	362302	12	2080		1.000	34,340
	SUBTOTAL NONFACULTY						1.000	34,340
	SUBTOTAL SALARIES & WAGES						1.500	75,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,417
519200 FICA CONTRIBUTION								3,399
519300 HEALTH INSURANCE CONTRIBUTION								5,439
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								415
	SUBTOTAL BENEFITS							11,746
	TOTAL PERSONAL SERVICES							87,286
	COST OBJECT TOTAL							87,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2218001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Asst Professor	00093523	090352	12	416		0.200	17,614
	(31-5712-0055)Eppley-Opavsky Recruitment		511000				0.75	66,055
	(34-0915-2018116)Role of Ment in Lymphomagen		511000				0.05	4,403
	TOTAL Opavsky, Rene						1.00	88,072
	SUBTOTAL FACULTY						0.200	17,614
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Opavska, Jana	Researcher	00091913	363308	12	2080		1.000	52,562
	SUBTOTAL NONFACULTY						1.000	52,562
	SUBTOTAL SALARIES & WAGES						1.200	70,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,246
519200 FICA CONTRIBUTION								3,158
519300 HEALTH INSURANCE CONTRIBUTION								5,053
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								385
	SUBTOTAL BENEFITS							10,912
	TOTAL PERSONAL SERVICES							81,088
	COST OBJECT TOTAL							81,088

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chee, Linda	Research Technologist II	00087346	363307	12	624		0.300	13,500
	(37-1901-2010001)College of Dentistry Admin		513000				0.70	31,500
	TOTAL Chee, Linda						1.00	45,000
	SUBTOTAL NONFACULTY						0.300	13,500
	SUBTOTAL SALARIES & WAGES						0.300	13,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								608
519300 HEALTH INSURANCE CONTRIBUTION								972
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							2,100
	TOTAL PERSONAL SERVICES							15,600
	COST OBJECT TOTAL							15,600

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							5,427
	TOTAL PERSONAL SERVICES							40,326
	COST OBJECT TOTAL							40,326

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Validation of YAP as a Therapeutic Targe (35-1905-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Associate Professor	00093571	090351	12	416		0.200	18,651
	(34-1905-2213001)Eppley		511000				0.35	32,637
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.43	39,633
	(34-0915-2018117)YAP as a Novel Regulator in		511000				0.03	2,331
	TOTAL Dong, Jixin						1.00	93,252
	SUBTOTAL FACULTY						0.200	18,651
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	312		0.150	6,903
	(34-1905-2213001)Eppley		513000				0.85	39,114
	TOTAL Chen, Yuanhong						1.00	46,017
	SUBTOTAL NONFACULTY						0.150	6,903
	SUBTOTAL SALARIES & WAGES						0.350	25,554
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							818
	519200 FICA CONTRIBUTION							1,150
	519300 HEALTH INSURANCE CONTRIBUTION							1,840
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							140
	SUBTOTAL BENEFITS							3,974
	TOTAL PERSONAL SERVICES							29,528
	COST OBJECT TOTAL							29,528

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: US-United Kingdom-Czech Republic Researc (35-1905-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	173		0.083	10,443
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,536
	(31-1905-7235)COSTSHARING/ 36-1905-2269-001		511000				0.15	18,804
	(31-1905-0022)Eppley Faculty Research		511000				0.52	64,773
	(34-5150-2037501)NE Research Network - Main		511000				0.10	12,536
	(34-1901-2114042)Structural Biology Facility		511000				0.05	6,268
	TOTAL Borgstahl, Gloria E						1.00	125,360
	SUBTOTAL FACULTY						0.083	10,443
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	374		0.180	12,384
	(37-1905-1002001)Eppley		515000				0.32	22,017
	(36-7107-2021673)LB595 Instrumentation & Inf		515000				0.50	34,402
	TOTAL Lovelace, Jeffrey J						1.00	68,803
	SUBTOTAL NONFACULTY						0.180	12,384
	SUBTOTAL SALARIES & WAGES						0.263	22,827
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							730
	519200 FICA CONTRIBUTION							1,027
	519300 HEALTH INSURANCE CONTRIBUTION							1,644
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							125
	SUBTOTAL BENEFITS							3,549
	TOTAL PERSONAL SERVICES							26,376
	COST OBJECT TOTAL							26,376

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	832		0.400	30,094
	(36-7107-2021634)LB595 Clinical Research Sup		513000				0.35	26,333
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.25	18,809
	TOTAL Mailliard, Mary J						1.00	75,236
Radniecki, Sarah E	Clinical Study Nurse Coordinator	00071930	293323	12	1248		0.600	36,561
	(36-7107-2021634)LB595 Clinical Research Sup		513000				0.25	15,234
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.15	9,140
	TOTAL Radniecki, Sarah E						1.00	60,935
Desler, Michelle Marie	Clinical Research Associate II	00089421	362300	12	1248		0.600	26,208
	(36-1905-2223001)Eppley		513000				0.40	17,472
	TOTAL Desler, Michelle Marie						1.00	43,680
Kueh, Alice S	Supervisor, Non-Therapeutic Research	00075195	363300	12	520		0.250	16,068
	(36-1905-2196001)Eppley		513000				0.10	6,427
	(36-1905-2223001)Eppley		513000				0.65	41,777
	TOTAL Kueh, Alice S						1.00	64,272
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	108,931
	SUBTOTAL NONFACULTY						1.850	108,931
	SUBTOTAL SALARIES & WAGES						1.850	108,931
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,813
	519200 FICA CONTRIBUTION							4,684
	519300 HEALTH INSURANCE CONTRIBUTION							7,298
	519400 LIFE INSURANCE CONTRIBUTION							109
	519800 WORKERS COMPENSATION							598
	SUBTOTAL BENEFITS							16,502
	TOTAL PERSONAL SERVICES							125,433
	COST OBJECT TOTAL							125,433

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2196001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Assistant Professor	00092260	095154	12	104		0.050	3,657
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,311
	(33-1953-0300)DNA Microarray		511000				0.30	21,940
	(36-7107-2021673)LB595 Instrumentation & Inf		511000				0.25	18,277
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.30	21,941
	TOTAL Kelly, David Lee						1.00	73,126
	SUBTOTAL FACULTY						0.050	3,657
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kueh, Alice S	Supervisor, Non-Therapeutic Research	00075195	363300	12	208		0.100	6,427
	(36-1905-2195001)Eppley		513000				0.25	16,068
	(36-1905-2223001)Eppley		513000				0.65	41,777
	TOTAL Kueh, Alice S						1.00	64,272
Wells, Amy L	Research Technologist II	00091844	363307	12	312		0.150	6,132
	(34-1901-2114040)Molecular Biology Core Faci		513000				0.85	34,738
	TOTAL Wells, Amy L						1.00	40,870
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	12,559
	SUBTOTAL NONFACULTY						0.250	12,559
	SUBTOTAL SALARIES & WAGES						0.300	16,216
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							568
	519200 FICA CONTRIBUTION							697
	519300 HEALTH INSURANCE CONTRIBUTION							1,086
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							89
	SUBTOTAL BENEFITS							2,456
	TOTAL PERSONAL SERVICES							18,672
	COST OBJECT TOTAL							18,672

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rana, Sandeep	Research Asst Professor	00092108	095146	12	2080		1.000	46,350
SUBTOTAL FACULTY							1.000	46,350
SUBTOTAL SALARIES & WAGES							1.000	46,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,622
519200 FICA CONTRIBUTION								1,993
519300 HEALTH INSURANCE CONTRIBUTION								3,105
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								7,021
TOTAL PERSONAL SERVICES								53,371
COST OBJECT TOTAL								53,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Clinical Research Associate II	00089421	362300	12	832		0.400	17,472
	(36-1905-2195001)Eppley		513000				0.60	26,208
	TOTAL Desler, Michelle Marie						1.00	43,680
Kueh, Alice S	Supervisor, Non-Therapeutic Research	00075195	363300	12	1352		0.650	41,777
	(36-1905-2195001)Eppley		513000				0.25	16,068
	(36-1905-2196001)Eppley		513000				0.10	6,427
	TOTAL Kueh, Alice S						1.00	64,272
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	59,249
	SUBTOTAL NONFACULTY						1.050	59,249
	SUBTOTAL SALARIES & WAGES						1.050	59,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,074
519200 FICA CONTRIBUTION								2,548
519300 HEALTH INSURANCE CONTRIBUTION								3,970
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								325
	SUBTOTAL BENEFITS							8,976
	TOTAL PERSONAL SERVICES							68,225
	COST OBJECT TOTAL							68,225

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	520		0.250	9,020
	(34-1905-2216516)NIH SPORE Tissue Core RAP		513000				0.65	23,450
	(34-5140-2044304)RAP Core		513000				0.10	3,608
	TOTAL O'Connell, Kelly A						1.00	36,078
	SUBTOTAL NONFACULTY						0.250	9,020
	SUBTOTAL SALARIES & WAGES						0.250	9,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								316
519200 FICA CONTRIBUTION								388
519300 HEALTH INSURANCE CONTRIBUTION								604
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							1,367
	TOTAL PERSONAL SERVICES							10,387
	COST OBJECT TOTAL							10,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2244001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Poomy	Research Technologist I	00071628	362302	12	520		0.250	8,399
	(36-1905-2257001)CCL21 Immunotherapy for Pan		513000				0.75	25,193
	TOTAL Pandey, Poomy						1.00	33,592
	SUBTOTAL NONFACULTY						0.250	8,399
	SUBTOTAL SALARIES & WAGES						0.250	8,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								361
519300 HEALTH INSURANCE CONTRIBUTION								563
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							1,272
	TOTAL PERSONAL SERVICES							9,671
	COST OBJECT TOTAL							9,671

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2245001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	707		0.340	35,601
	(34-1901-2114044)Bioinformatics Facility		513000				0.20	20,942
	(34-2005-2061107)COBRE - Admin Core		513000				0.05	5,236
	(34-1905-2188001)Eppley		513000				0.11	11,518
	(31-1905-0002)Eppley Administration		513000				0.20	20,942
	(34-1905-2215001)Multi-Center Thyroid Tumor		513000				0.10	10,471
	TOTAL Shats, Oleg						1.00	104,710
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	1144		0.550	44,982
	(34-1901-2114044)Bioinformatics Facility		513000				0.05	4,089
	(34-1905-2188001)Eppley		513000				0.25	20,447
	(34-1905-2215001)Multi-Center Thyroid Tumor		513000				0.15	12,267
	TOTAL Sherman, Alexander						1.00	81,785
Feng, Jianmin	Database Administrator I	00091877	303332	12	1144		0.550	42,717
	(34-1901-2114044)Bioinformatics Facility		513000				0.10	7,766
	(34-1905-2188001)Eppley		513000				0.20	15,533
	(34-1905-2215001)Multi-Center Thyroid Tumor		513000				0.10	7,766
	(33-1953-0406)NRI Molecular Modeling/Biomed		513000				0.05	3,883
	TOTAL Feng, Jianmin						1.00	77,665
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.440	123,300
	SUBTOTAL NONFACULTY						1.440	123,300
	SUBTOTAL SALARIES & WAGES						1.440	123,300
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,316
	519200 FICA CONTRIBUTION							5,302
	519300 HEALTH INSURANCE CONTRIBUTION							8,261
	519400 LIFE INSURANCE CONTRIBUTION							123
	519800 WORKERS COMPENSATION							677
	SUBTOTAL BENEFITS							18,679
	TOTAL PERSONAL SERVICES							141,979
	COST OBJECT TOTAL							141,979

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Krista A	Laboratory Assistant II	00091070	361700	12	520	9.712	0.250	5,050
	(34-1905-2214006)Translesion Synthesis DNA P		514000				0.75	15,150
	TOTAL Brown, Krista A						1.00	20,200
	SUBTOTAL NONFACULTY						0.250	5,050
	SUBTOTAL SALARIES & WAGES						0.250	5,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								177
519200 FICA CONTRIBUTION								217
519300 HEALTH INSURANCE CONTRIBUTION								338
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							765
	TOTAL PERSONAL SERVICES							5,815
	COST OBJECT TOTAL							5,815

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								165
	SUBTOTAL BENEFITS							4,549
	TOTAL PERSONAL SERVICES							34,578
	COST OBJECT TOTAL							34,578

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: CCL21 Immunotherapy for Pancreatic Cance (36-1905-2257001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Poomy	Research Technologist I	00071628	362302	12	1560		0.750	25,193
	(36-1905-2244001)Eppley		513000				0.25	8,399
	TOTAL Pandey, Poomy						1.00	33,592
	SUBTOTAL NONFACULTY						0.750	25,193
	SUBTOTAL SALARIES & WAGES						0.750	25,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								882
519200 FICA CONTRIBUTION								1,083
519300 HEALTH INSURANCE CONTRIBUTION								1,688
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								138
	SUBTOTAL BENEFITS							3,816
	TOTAL PERSONAL SERVICES							29,009
	COST OBJECT TOTAL							29,009

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2263001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Professor	00079039	095150	12	94		0.045	7,432
	(34-1905-2200001)Eppley		511000				0.22	36,660
	(31-1905-0022)Eppley Faculty Research		511000				0.58	95,853
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.15	25,410
	(37-1901-2010001)College of Dentistry Admin		512100				0.00	22,268
	(31-1905-0012)Eppley Director		512100				0.00	2,732
	TOTAL Lewis, Robert E						1.00	190,355
	SUBTOTAL FACULTY						0.045	7,432
	SUBTOTAL SALARIES & WAGES						0.045	7,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								260
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								498
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							1,126
	TOTAL PERSONAL SERVICES							8,558
	COST OBJECT TOTAL							8,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: The Newly Discovered Exchange Protein Di (36-1905-2266001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sonawane, Yogesh A	Post-Doc Rsch Assoc	00090831	095075	12	832		0.400	14,832
	(37-1901-2010001)College of Dentistry Admin		515000				0.20	7,416
	(36-1905-2267001)Development of CDK5 Kinase		515000				0.40	14,832
	TOTAL Sonawane, Yogesh A						1.00	37,080
	SUBTOTAL NONFACULTY						0.400	14,832
	SUBTOTAL SALARIES & WAGES						0.400	14,832
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							519
	519200 FICA CONTRIBUTION							638
	519300 HEALTH INSURANCE CONTRIBUTION							994
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							81
	SUBTOTAL BENEFITS							2,247
	TOTAL PERSONAL SERVICES							17,079
	COST OBJECT TOTAL							17,079

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Development of CDK5 Kinase Inhibitors wi (36-1905-2267001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sonawane, Yogesh A	Post-Doc Rsch Assoc	00090831	095075	12	832		0.400	14,832
	(37-1901-2010001)College of Dentistry Admin		515000				0.20	7,416
	(36-1905-2266001)The Newly Discovered Exchan		515000				0.40	14,832
	TOTAL Sonawane, Yogesh A						1.00	37,080
	SUBTOTAL NONFACULTY						0.400	14,832
	SUBTOTAL SALARIES & WAGES						0.400	14,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								638
519300 HEALTH INSURANCE CONTRIBUTION								994
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							2,247
	TOTAL PERSONAL SERVICES							17,079
	COST OBJECT TOTAL							17,079

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: Large Volume Crystal Growth of Superoxid (36-1905-2269001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kolar, Carol	Researcher	00091230	363308	12	208		0.100	6,186
	(34-5150-2037501)NE Research Network - Main		513000				0.65	40,208
	(34-1901-2114042)Structural Biology Facility		513000				0.25	15,464
	TOTAL Kolar, Carol						1.00	61,858
	SUBTOTAL NONFACULTY						0.100	6,186
	SUBTOTAL SALARIES & WAGES						0.100	6,186
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							217
	519200 FICA CONTRIBUTION							266
	519300 HEALTH INSURANCE CONTRIBUTION							414
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							34
	SUBTOTAL BENEFITS							937
	TOTAL PERSONAL SERVICES							7,123
	COST OBJECT TOTAL							7,123

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lewis, Robert E	Program Director	00092015	095081	12			0.000	9,768
Lewis, Robert E	Director Senior Faculty Ment Pgm	00093649	095081	12			0.000	12,500
	(34-1905-2200001)Eppley		511000				0.22	36,660
	(36-1905-2263001)Eppley		511000				0.05	7,432
	(31-1905-0022)Eppley Faculty Research		511000				0.58	95,853
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.15	25,410
	(31-1905-0012)Eppley Director		512100				0.00	2,732
	TOTAL Lewis, Robert E						1.00	190,355
Boyer, Michael C	Director, Global Relations	00093906	095082	12	2080		1.000	157,320
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	179,588
513000 MGR/PROFESSIONAL SAL								
TBA	Business Director	00074885	244300	12	2080		1.000	100,000
Bond, Amanda M	Physician Assistant, Specialist	00091762	294313	12	2080		1.000	90,648
Evande, Ruby	Research Technologist I	00071677	362302	12			0.673	27,208
	(37-8334-2001001)DDIF Research		513000				0.33	13,208
	TOTAL Evande, Ruby						1.00	40,416
Moore, Dalia Y	Research Technologist I	00071627	362302	12	2080		1.000	34,000
Storck, Matthew D	Research Technologist I	00071204	362302	12	1248		0.600	22,686
	(31-3205-0890)Band NRI 2014-2015		513000				0.10	3,780
	(34-1905-2195001)Eppley		513000				0.30	11,342
	TOTAL Storck, Matthew D						1.00	37,808
Chee, Linda	Research Technologist II	00087346	363307	12	1456		0.700	31,500
	(35-1905-2036001)Eppley		513000				0.30	13,500
	TOTAL Chee, Linda						1.00	45,000
Triplett, Aleata A	Research Technologist II	00091659	363307	12	832		0.400	19,959
	(34-1905-2203006)Eppley		513000				0.60	29,941
	TOTAL Triplett, Aleata A						1.00	49,900
Wilder, Phillip J	Researcher	00091452	363308	12	2080		1.000	56,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.373	382,096
515000 OTH ACAD SAL & WAGES								
Mehla, Kamiya	Post-Doc Rsch Assoc	00089152	095075	12	520		0.250	11,532
	(36-1905-2252001)Eppley		515000				0.50	23,062
	(34-5140-2044504)TMEN-Project 2		515000				0.25	11,532
	TOTAL Mehla, Kamiya						1.00	46,126
O'Neill, Katelyn L	Post-Doc Rsch Assoc	00087752	095075	12	624		0.300	11,362
	(31-5712-0081)Cell Signaling Phase III-Luo	2833	515000				0.70	26,513
	TOTAL O'Neill, Katelyn L						1.00	37,875

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SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sonawane, Yogesh A	Post-Doc Rsch Assoc	00090831	095075	12	416		0.200	7,416
	(36-1905-2267001)Development of CDK5 Kinase		515000				0.40	14,832
	(36-1905-2266001)The Newly Discovered Exchan		515000				0.40	14,832
	TOTAL Sonawane, Yogesh A						1.00	37,080
Soucek, Joshua	Pos-Doc Rsch Assoc	00093063	095075	12	2080		1.000	38,000
	TOTAL 515000 OTH ACAD SAL & WAGES						1.750	68,310
	SUBTOTAL NONFACULTY						9.123	629,994
	SUBTOTAL SALARIES & WAGES						9.123	629,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,708
519200 FICA CONTRIBUTION								26,670
519300 HEALTH INSURANCE CONTRIBUTION								41,555
519400 LIFE INSURANCE CONTRIBUTION								620
519800 WORKERS COMPENSATION								3,407
	SUBTOTAL BENEFITS							93,960
	TOTAL PERSONAL SERVICES							723,954
	COST OBJECT TOTAL							723,954

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	1040		0.500	41,200
	(34-1905-2217002)Impact of BRCA1-mTORC2 Inte		511000				0.50	41,200
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Woods, Nicholas T						1.00	87,400
Natarajan, Amarnath	Professor	00093646	095150	12	495		0.238	37,956
	(31-5712-7008)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,399
	(31-5712-7010)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,399
	(34-1905-2195001)Eppley		511000				0.02	3,399
	(34-1905-2212001)Eppley		511000				0.16	25,493
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	60,513
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,399
	(34-1905-2216106)NIH SPORE Project 1		511000				0.03	5,099
	(31-3205-5010)Natarajan NRI FY14-15		511000				0.05	8,497
	(34-0915-2018113)Targeting Rac1 for Sensitiz		511000				0.05	8,497
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	169,651
Tahirov, Tahir H	Professor	00092742	095150	12	1456		0.700	99,018
	(34-1905-2209001)Eppley		511000				0.30	42,437
	TOTAL Tahirov, Tahir H						1.00	141,455
Karpf, Adam R	Assoc Professor	00092752	095152	12	116		0.056	7,246
	(31-5712-7009)COSTSHARING/ 35-1905-2036-001		511000				0.11	14,491
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.83	107,727
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Karpf, Adam R						1.00	144,464
	TOTAL 511000 TENURED FACULTY SALARIES						1.494	185,420
	SUBTOTAL FACULTY						1.494	185,420
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	666		0.320	22,017
	(36-7107-2021673)LB595 Instrumentation & Inf		515000				0.50	34,402
	(35-1905-2040001)US-United Kingdom-Czech Rep		515000				0.18	12,384
	TOTAL Lovelace, Jeffrey J						1.00	68,803
	SUBTOTAL NONFACULTY						0.320	22,017
	SUBTOTAL SALARIES & WAGES	2835					1.814	207,437

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,260
519200	FICA CONTRIBUTION							8,920
519300	HEALTH INSURANCE CONTRIBUTION							13,898
519400	LIFE INSURANCE CONTRIBUTION							207
519800	WORKERS COMPENSATION							1,139
	SUBTOTAL BENEFITS							31,424
	TOTAL PERSONAL SERVICES							238,861
	COST OBJECT TOTAL							238,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: COSTSHARE/ 34-1905-2202-009 (37-1905-1002994)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	520		0.250	45,375
	(31-5712-0069)Epp-J Black Recruitment		511000				0.70	127,147
	(34-1905-2206021)Eppley		511000				0.05	9,075
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	TOTAL Black, Jennifer D						1.00	201,597
	SUBTOTAL FACULTY						0.250	45,375
	SUBTOTAL SALARIES & WAGES						0.250	45,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,588
519200 FICA CONTRIBUTION								1,951
519300 HEALTH INSURANCE CONTRIBUTION								3,040
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								249
	SUBTOTAL BENEFITS							6,873
	TOTAL PERSONAL SERVICES							52,248
	COST OBJECT TOTAL							52,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Fdn/Carcinogenesis (37-1905-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	801		0.385	120,000
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.10	42,017
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,489
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.15	47,379
	(34-1901-2114032)Senior Leadership		512100				0.26	81,675
	TOTAL Cowan, Kenneth H						1.00	321,897
	SUBTOTAL NONFACULTY						0.385	120,000
	SUBTOTAL SALARIES & WAGES						0.385	120,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,200
519200 FICA CONTRIBUTION								5,160
519300 HEALTH INSURANCE CONTRIBUTION								8,040
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								659
	SUBTOTAL BENEFITS							18,179
	TOTAL PERSONAL SERVICES							138,179
	COST OBJECT TOTAL							138,179

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: E Bruce & Parents Memorial (37-1905-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Band, Hamid	Assoc Director for Transl. Research	00093365	095021	12			0.000	30,000	
	(31-1905-7232)COSTSHARING/ 34-1905-2190-001		511000				0.11	27,225	
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,666	
	(34-1905-2195001)Eppley		511000				0.08	18,330	
	(31-1905-0022)Eppley Faculty Research		511000				0.54	131,142	
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.05	12,705	
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267	
	(34-1901-2114032)Senior Leadership		511000				0.05	12,705	
	TOTAL Band, Hamid						1.00	304,040	
512100 ADMINISTRATIVE - PERMANENT									
Band, Hamid	Director of Ctr for Breast Cancer Rsch	00093364	095081	12			0.000	30,000	
	(31-1905-7232)COSTSHARING/ 34-1905-2190-001		511000				0.11	27,225	
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,666	
	(34-1905-2195001)Eppley		511000				0.08	18,330	
	(31-1905-0022)Eppley Faculty Research		511000				0.54	131,142	
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.05	12,705	
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267	
	(34-1901-2114032)Senior Leadership		511000				0.05	12,705	
	TOTAL Band, Hamid						1.00	304,040	
514000 CLER/TECH/SERV WAGES									
Pocwierz, Misty S	Grants/Project Associate	00074872	242400	12	520	19.827	0.250	10,310	
	(34-1901-2114036)Administration		514000				0.10	4,124	
	(31-1905-0002)Eppley Administration		514000				0.40	16,497	
	(36-7107-2021629)LB595 Administrative Core		514000				0.25	10,310	
	TOTAL Pocwierz, Misty S						1.00	41,241	
SUBTOTAL NONFACULTY							0.250	70,310	
SUBTOTAL SALARIES & WAGES							0.250	70,310	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,461	
519200 FICA CONTRIBUTION								3,023	
519300 HEALTH INSURANCE CONTRIBUTION								4,711	
519400 LIFE INSURANCE CONTRIBUTION								70	
519800 WORKERS COMPENSATION								386	
SUBTOTAL BENEFITS								10,651	
TOTAL PERSONAL SERVICES		2839							80,961
COST OBJECT TOTAL								80,961	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessho, Mika	Research Technologist II	00089787	363307	12	1560		0.750	36,395
							0.750	36,395
							0.750	36,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,274
519200 FICA CONTRIBUTION								1,565
519300 HEALTH INSURANCE CONTRIBUTION								2,438
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								200
								5,513
								41,908
								41,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)

DEPARTMENT: Eppley Research Institute (05)

COST OBJECT: J Black-Protein Kinase C a ID1 Signaling (37-1905-2019005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Adrian R	Asst Professor	00092845	095154	12	354		0.170	13,269
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.51	39,810
	(31-5712-0069)Epp-J Black Recruitment		511000				0.26	20,354
	(34-1905-2202009)Eppley		511000				0.06	4,423
	(36-7107-2021649)LB595 Tissue Sciences Overs		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	87,856
	SUBTOTAL FACULTY						0.170	13,269
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lum, Michelle A	Post-Doc Rsch Assoc	00088154	095075	12	520		0.250	9,834
	(34-1905-2202009)Eppley		515000				0.75	29,504
	TOTAL Lum, Michelle A						1.00	39,338
	SUBTOTAL NONFACULTY						0.250	9,834
	SUBTOTAL SALARIES & WAGES						0.420	23,103
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							809
	519200 FICA CONTRIBUTION							993
	519300 HEALTH INSURANCE CONTRIBUTION							1,548
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							127
	SUBTOTAL BENEFITS							3,500
	TOTAL PERSONAL SERVICES							26,603
	COST OBJECT TOTAL							26,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00091016	363308	12	1560		0.750	40,922
	(34-1905-2200001)Eppley		513000				0.25	13,641
	TOTAL Costanzo-Garvey, Diane L						1.00	54,563
515000 OTH ACAD SAL & WAGES								
Guo, Lili	Senior Research Associate	00092106	098175	12	1560		0.750	32,497
	(34-1905-2200001)Eppley		515000				0.25	10,831
	TOTAL Guo, Lili						1.00	43,328
SUBTOTAL NONFACULTY							1.500	73,419
SUBTOTAL SALARIES & WAGES							1.500	73,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,570
519200 FICA CONTRIBUTION								3,157
519300 HEALTH INSURANCE CONTRIBUTION								4,919
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								11,122
TOTAL PERSONAL SERVICES								84,541
COST OBJECT TOTAL								84,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ammanamanchi, Sudhakar	Asst Professor	00093086	090352	12	2080		1.000	60,300
SUBTOTAL FACULTY							1.000	60,300
SUBTOTAL SALARIES & WAGES							1.000	60,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,111
519200 FICA CONTRIBUTION								2,593
519300 HEALTH INSURANCE CONTRIBUTION								4,040
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								331
SUBTOTAL BENEFITS								9,135
TOTAL PERSONAL SERVICES								69,435
COST OBJECT TOTAL								69,435

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaffer, Christopher L	Asst Professor	00088735	090352	12	2080		1.000	118,450
	TOTAL Shaffer, Christopher L						1.00	138,450
Krobot, Charles H	Asst Professor	00072274	095154	12	1040		0.500	59,196
Bronich, Tatiana K	Parke Davis Named Professorship	00090029	095189	12			0.000	10,000
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,563
	(34-2005-2061107)COBRE - Admin Core		511000				0.20	26,420
	(34-2005-2061707)COBRE - Core B		511000				0.13	17,632
	(31-2001-0050)COP Special Tuition		511000				0.21	28,569
	(36-2005-2114001)College of Pharmacy		511000				0.28	38,553
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,896
	TOTAL Bronich, Tatiana K						1.00	145,633
Oupicky, David	Parke-Davis Chair in Pharmaceutics	00092613	095189	12			0.000	20,000
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,389
	(34-2005-2066001)College of Pharmacy		511000				0.25	36,946
	(34-2005-2069001)College of Pharmacy		511000				0.10	14,778
	(34-2005-2070001)College of Pharmacy		511000				0.10	14,778
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	73,892
	TOTAL Oupicky, David						1.00	167,783
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	207,646
	SUBTOTAL FACULTY						1.500	207,646
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	1441		0.693	195,592
Fletcher, Courtney V	Dean Stipend	00093816	095125	12			0.000	10,000
	(36-2001-2009009)AACTG Pharmacology Support		512100				0.17	44,925
	(36-2001-2008004)Antifibrotic Therapy to Imp		512100				0.03	6,739
	(36-2001-2013001)College of Pharmacy		512100				0.02	4,538
	(36-2001-2014001)College of Pharmacy		512100				0.03	9,159
	(36-2001-2012003)Reversing Tissue Fibrosis t		512100				0.07	17,970
	TOTAL Fletcher, Courtney V						1.00	288,923
Shaffer, Christopher L	Associate Dean	00074659	095130	12			0.000	20,000
	TOTAL Shaffer, Christopher L						1.00	138,450
Yee, Gary C	Assoc Dean for Acad Affairs	00093562	095130	12			0.000	20,000
	(31-2009-0001)Pharmacy Practice		511000				1.00	154,834
	TOTAL Yee, Gary C	2844					1.00	174,834
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.693	245,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								26,060
	TOTAL NET OPERATING EXPENSES							73,182
	COST OBJECT TOTAL							1,065,959

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	764		0.367	45,864
	(36-2001-2009009)AACTG Pharmacology Support		511000				0.05	6,242
	(36-2009-3003002)AIDS Prevention Initiative		511000				0.20	24,969
	(36-2009-2050009)Chicago Clinical Trails Uni		511000				0.09	11,440
	(36-2009-2053001)College of Pharmacy		511000				0.07	8,577
	(36-2009-2048002)Describing optimal communic		511000				0.02	2,784
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.10	12,484
	(34-5232-3005003)Ryan White Part D Program f		511000				0.10	12,484
	TOTAL Scarsi, Kimberly K						1.00	124,844
Bronich, Tatiana K	Professor	00085983	095150	12	439		0.211	28,569
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,563
	(34-2005-2061107)COBRE - Admin Core		511000				0.20	26,420
	(34-2005-2061707)COBRE - Core B		511000				0.13	17,632
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2114001)College of Pharmacy		511000				0.28	38,553
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,896
	TOTAL Bronich, Tatiana K						1.00	145,633
TBA	Instructor	00076455	095158	00	1040		0.500	42,704
TBA	Instructor	00076455	095158	00	1872		0.900	153,359
Dering-Anderson, Allison	Clinical Asst Professor	00093841	095725	12	2024		0.973	111,638
	(36-2009-2052001)College of Pharmacy		511000				0.03	3,156
	TOTAL Dering-Anderson, Allison						1.00	114,794
	TOTAL 511000 TENURED FACULTY SALARIES						2.951	382,134
	SUBTOTAL FACULTY						2.951	382,134
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Olsen, Keith M	Chairperson	00088350	095140	12	52		0.025	3,817
	(31-2009-0001)Pharmacy Practice		511000				0.40	58,077
	(31-2009-0001)Pharmacy Practice		512000				0.58	107,028
	TOTAL Olsen, Keith M						1.00	168,922
TBA	Chairperson	00075608	095140	12	12		0.006	675
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.031	4,492
512100 ADMINISTRATIVE - PERMANENT								
Ridgway, John E	Director of Off of Exp Programs	00093825	095081	12			0.000	10,000
	(31-2009-0001)Pharmacy Practice	2847	511000				1.00	105,019
	TOTAL Ridgway, John E						1.00	115,019

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091841		00			0.000	27,943
Norman, Kimberly A	COP Education Program Coordinator	00072570	242300	12	2080		1.000	55,847
Pera, Steven V	Applic Systems Programmer/Analyst III	00075818	303317	12	208		0.100	7,575
	(31-2905-0111)Educational Intranet		513000				0.40	30,299
	(33-2907-0906)Educational Intranet		513000				0.50	37,875
	TOTAL Pera, Steven V						1.00	75,749
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	91,365
	SUBTOTAL NONFACULTY						1.131	105,857
	SUBTOTAL SALARIES & WAGES						4.082	487,991
BENEFITS								
519100	RETIREMENT CONTRIBUTION							17,115
519200	FICA CONTRIBUTION							16,589
519300	HEALTH INSURANCE CONTRIBUTION							27,384
519400	LIFE INSURANCE CONTRIBUTION							263
	SUBTOTAL BENEFITS							61,351
	TOTAL PERSONAL SERVICES							549,342
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,800
	TOTAL NET OPERATING EXPENSES							16,800
	COST OBJECT TOTAL							566,142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Start up Keith Olsen Dept Chair (31-2001-0412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician II	00072815	362501		12		0.000	28,541
	SUBTOTAL NONFACULTY						0	28,541
	SUBTOTAL SALARIES & WAGES						0.000	28,541
	TOTAL PERSONAL SERVICES							28,541
	COST OBJECT TOTAL							28,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Startup - Ronshi Li (31-2001-0445)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Yan	Research Manager	00072847	363305	12	1040		0.500	38,999
	(34-2005-2063002)College of Pharmacy		513000				0.50	39,000
	TOTAL Liu, Yan						1.00	77,999
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092262	095075	12	1040		0.500	16,500
	SUBTOTAL NONFACULTY						1.000	55,499
	SUBTOTAL SALARIES & WAGES						1.000	55,499
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,535
	519200 FICA CONTRIBUTION							2,457
	519300 HEALTH INSURANCE CONTRIBUTION							4,056
	519400 LIFE INSURANCE CONTRIBUTION							39
	SUBTOTAL BENEFITS							9,087
	TOTAL PERSONAL SERVICES							64,586
	COST OBJECT TOTAL							64,586

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	1431		0.688	113,883
	(34-2005-2063002)College of Pharmacy		511000				0.31	51,765
	TOTAL Li, Rongshi						1.00	165,648
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	2080		1.000	100,000
Luca, Sorin M	Asst Professor	00072240	090352	12	2080		1.000	97,383
Mohs, Aaron M	Asst Professor	00093424	090352	12	1040		0.500	57,500
	(37-2005-2071001)College of Pharmacy		511000				0.50	57,500
	TOTAL Mohs, Aaron M						1.00	115,000
Vetro, Joseph A	Asst Professor	00092666	090352	12	1460		0.702	71,391
	(36-2005-2113001)College of Pharmacy		511000				0.05	4,882
	(31-3205-0888)Nanomedicine PP Award NRI 2014		511000				0.25	25,424
	TOTAL Vetro, Joseph A						1.00	101,697
Kador, Peter F	Professor	00092162	095150	12	1976		0.950	142,090
	(34-2005-2062001)College of Pharmacy		511000				0.05	7,479
	TOTAL Kador, Peter F						1.00	149,569
Lyubchenko, Yuri L	Professor	00072298	095150	12	844		0.406	61,093
	(31-2005-3042)COSTSHARING/ 36-2005-2097-001		511000				0.06	9,631
	(34-2005-2056001)College of Pharmacy		511000				0.30	45,143
	(36-2005-2095005)Critica Interactions of APO		511000				0.18	27,085
	(36-2005-2109002)Mechanistic Studies of Stal		511000				0.05	7,525
	TOTAL Lyubchenko, Yuri L						1.00	150,477
Mahato, Ram I	Professor	00093109	095150	12	62		0.030	6,217
	(31-2005-3044)COSTSHARING/ 35-2005-2018-008		511000				0.01	1,851
	(31-2005-3048)COSTSHARING/ 36-2005-2121-003		511000				0.11	19,727
	(34-2005-2065001)College of Pharmacy		511000				0.26	45,375
	(35-2005-2019001)College of Pharmacy		511000				0.17	29,651
	(36-2005-2111005)Discovery of novel thiazole		511000				0.02	3,300
	TOTAL Mahato, Ram I						1.00	196,868
Oupicky, David	Professor	00084737	095150	12	1040		0.500	73,892
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,389
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.25	36,946
	(34-2005-2069001)College of Pharmacy		511000				0.10	14,778
	(34-2005-2070001)College of Pharmacy		511000				0.10	14,778
	TOTAL Oupicky, David						1.00	167,783
Vennerstrom, Jonathan L	Professor	285100072296	095150	12	1539		0.740	111,847

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2005-3045)COSTSHARING/ 36-5313-2057-001		511000				0.01	1,511
	(34-2005-2057001)College of Pharmacy		511000				0.05	7,557
	(34-2005-2058001)College of Pharmacy		511000				0.05	7,557
	(34-2005-2067001)College of Pharmacy		511000				0.15	22,671
	TOTAL Vennerstrom, Jonathan L						1.00	151,143
Wang, Dong	Professor	00071521	095150	12	755		0.363	47,667
	(34-2005-2061707)COBRE - Core B		511000				0.10	13,149
	(34-2005-2060001)College of Pharmacy		511000				0.19	24,654
	(35-2005-2020001)College of Pharmacy		511000				0.10	13,149
	(36-2005-2118001)College of Pharmacy		511000				0.25	32,872
	TOTAL Wang, Dong						1.00	131,491
Alnouti, Yazen	Assoc Professor	00093427	095152	12	1248		0.600	67,323
	(31-3205-5012)Alnouti NRI Award FY14-15		511000				0.05	5,610
	(36-5301-2313001)Pathology/Microbiology		511000				0.20	22,441
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.15	16,831
	TOTAL Alnouti, Yazen						1.00	112,205
Garrison, Jered C	Associate Professor	00093722	095152	12	372		0.179	20,027
	(34-2005-2061807)COBRE - Project 6-Garrison		511000				0.25	28,000
	(31-2005-3041)COSTSHARING/ 36-2005-2061-806		511000				0.25	28,000
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,379
	(34-2005-2064001)College of Pharmacy		511000				0.28	31,594
	TOTAL Garrison, Jered C						1.00	112,000
	TOTAL 511000 TENURED FACULTY SALARIES						7.658	970,313
	SUBTOTAL FACULTY						7.658	970,313
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mahato, Ram I	Chairperson	00075608	095140	12	832		0.400	70,747
Mahato, Ram I	Chairperson Stipend	00093809	095140	12			0.000	20,000
	(31-2005-3044)COSTSHARING/ 35-2005-2018-008		511000				0.01	1,851
	(31-2005-3048)COSTSHARING/ 36-2005-2121-003		511000				0.11	19,727
	(34-2005-2065001)College of Pharmacy		511000				0.26	45,375
	(35-2005-2019001)College of Pharmacy		511000				0.17	29,651
	(36-2005-2111005)Discovery of novel thiazole		511000				0.02	3,300
	TOTAL Mahato, Ram I						1.00	196,868
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	90,747
	SUBTOTAL NONFACULTY						0.400	90,747
	SUBTOTAL SALARIES & WAGES						8.058	1,061,060

BENEFITS 2852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							68,969
519200	FICA CONTRIBUTION							66,847
519300	HEALTH INSURANCE CONTRIBUTION							110,350
519400	LIFE INSURANCE CONTRIBUTION							1,061
	SUBTOTAL BENEFITS							247,227
	TOTAL PERSONAL SERVICES							1,308,287
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,589
530000	OPERATING SUPPLIES							32,422
	TOTAL NET OPERATING EXPENSES							38,011
	COST OBJECT TOTAL							1,346,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP-Aaron Mohs Start Up (31-2005-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hill, Tanner K	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	42,840
							1.000	42,840
							1.000	42,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,785
519200 FICA CONTRIBUTION								2,699
519300 HEALTH INSURANCE CONTRIBUTION								4,455
519400 LIFE INSURANCE CONTRIBUTION								43
								9,982
								52,822
								52,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Sorin Luca Startup Account (31-2005-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Shuqi	Post-Doc Rsch Assoc	00092870	095075	12	2080		1.000	20,700
							1.000	20,700
							1.000	20,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,346
519200 FICA CONTRIBUTION								1,304
519300 HEALTH INSURANCE CONTRIBUTION								2,153
519400 LIFE INSURANCE CONTRIBUTION								21
							4,824	4,824
								25,524
								25,524

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Jared Garrison Startup Account (31-2005-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00071329	363308	12	520		0.250	11,000
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	451	17.147	0.217	7,729
	(36-2005-2099101)An Integrated Immune; Bioma		514000				0.35	12,483
	(31-2005-0061)COP Pharmaceutical Sci-Dev		514000				0.22	7,724
	(31-2005-0045)COP- Oupicky Start Up		514000				0.22	7,729
	TOTAL Arbaugh, Jamie M						1.00	35,665
	SUBTOTAL NONFACULTY						0.467	18,729
	SUBTOTAL SALARIES & WAGES						0.467	18,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								502
519200 FICA CONTRIBUTION								487
519300 HEALTH INSURANCE CONTRIBUTION								804
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,801
	TOTAL PERSONAL SERVICES							20,530
	COST OBJECT TOTAL							20,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP- Oupicky Start Up (31-2005-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	451	17.147	0.217	7,729
	(36-2005-2099101)An Integrated Immune; Bioma		514000				0.35	12,483
	(31-2005-0061)COP Pharmaceutical Sci-Dev		514000				0.22	7,724
	(31-2005-0035)Jared Garrison Startup Accoun		514000				0.22	7,729
	TOTAL Arbaugh, Jamie M						1.00	35,665
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092869	095075	12	2080		1.000	38,625
	SUBTOTAL NONFACULTY						1.217	46,354
	SUBTOTAL SALARIES & WAGES						1.217	46,354
BENEFITS								
519100	RETIREMENT CONTRIBUTION							502
519200	FICA CONTRIBUTION							487
519300	HEALTH INSURANCE CONTRIBUTION							804
519400	LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							1,801
	TOTAL PERSONAL SERVICES							48,155
	COST OBJECT TOTAL							48,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharm Sci - Supplemental Comp Plan (31-2005-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071987	363307	12	40		0.019	724
	SUBTOTAL NONFACULTY						0.019	724
	SUBTOTAL SALARIES & WAGES						0.019	724
	TOTAL PERSONAL SERVICES							724
	COST OBJECT TOTAL							724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: COP Pharmaceutical Sci-Dev (31-2005-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	449	17.147	0.216	7,724
	(36-2005-2099101)An Integrated Immune; Bioma		514000				0.35	12,483
	(31-2005-0045)COP- Oupicky Start Up		514000				0.22	7,729
	(31-2005-0035)Jared Garrison Startup Accoun		514000				0.22	7,729
	TOTAL Arbaugh, Jamie M						1.00	35,665
	SUBTOTAL NONFACULTY						0.216	7,724
	SUBTOTAL SALARIES & WAGES						0.216	7,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								502
519200 FICA CONTRIBUTION								487
519300 HEALTH INSURANCE CONTRIBUTION								803
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,800
	TOTAL PERSONAL SERVICES							9,524
	COST OBJECT TOTAL							9,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00085983	095150	00			0.000	94,607
SUBTOTAL FACULTY							0	94,607
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	17.997	0.500	18,717
	(34-2005-2061107)COBRE - Admin Core		514000				0.50	18,717
TOTAL Sutton, Keith N							1.00	37,434
SUBTOTAL NONFACULTY							0.500	18,717
SUBTOTAL SALARIES & WAGES							0.500	113,324
TOTAL PERSONAL SERVICES								113,324
COST OBJECT TOTAL								113,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 36-2005-2110-001 (31-2005-3040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093109	095150	12	208		0.100	17,340
	SUBTOTAL FACULTY						0.100	17,340
	SUBTOTAL SALARIES & WAGES						0.100	17,340
	TOTAL PERSONAL SERVICES							17,340
	COST OBJECT TOTAL							17,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: COSTSHARING/ 36-2005-2061-806 (31-2005-3041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Associate Professor	00093722	095152	12	520		0.250	28,000
	(34-2005-2061807)COBRE - Project 6-Garrison		511000				0.25	28,000
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,379
	(34-2005-2064001)College of Pharmacy		511000				0.28	31,594
	(31-2005-0001)Pharmaceutical Sciences		511000				0.18	20,027
	TOTAL Garrison, Jered C						1.00	112,000
	SUBTOTAL FACULTY						0.250	28,000
	SUBTOTAL SALARIES & WAGES						0.250	28,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,820
519200 FICA CONTRIBUTION								1,764
519300 HEALTH INSURANCE CONTRIBUTION								2,912
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							6,524
	TOTAL PERSONAL SERVICES							34,524
	COST OBJECT TOTAL							34,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: COSTSHARING/ 36-2005-2097-001 (31-2005-3042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	133		0.064	9,631
	(34-2005-2056001)College of Pharmacy		511000				0.30	45,143
	(36-2005-2095005)Critica Interactions of APO		511000				0.18	27,085
	(36-2005-2109002)Mechanistic Studies of Stal		511000				0.05	7,525
	(31-2005-0001)Pharmaceutical Sciences		511000				0.41	61,093
	TOTAL Lyubchenko, Yuri L						1.00	150,477
	SUBTOTAL FACULTY						0.064	9,631
	SUBTOTAL SALARIES & WAGES						0.064	9,631
BENEFITS								
519100 RETIREMENT CONTRIBUTION								626
519200 FICA CONTRIBUTION								607
519300 HEALTH INSURANCE CONTRIBUTION								1,002
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,245
	TOTAL PERSONAL SERVICES							11,876
	COST OBJECT TOTAL							11,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING/ 35-2005-3008-001 (31-2005-3043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	104		0.050	7,654
	(35-2005-3008002)IPA - National Science Foun		511000				0.95	145,424
	TOTAL Marky, Luis A						1.00	153,078
	SUBTOTAL FACULTY						0.050	7,654
	SUBTOTAL SALARIES & WAGES						0.050	7,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								498
519200 FICA CONTRIBUTION								482
519300 HEALTH INSURANCE CONTRIBUTION								796
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							1,784
	TOTAL PERSONAL SERVICES							9,438
	COST OBJECT TOTAL							9,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: COSTSHARING/ 35-2005-2018-008 (31-2005-3044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	21		0.010	1,851
	(31-2005-3048)COSTSHARING/ 36-2005-2121-003		511000				0.11	19,727
	(34-2005-2065001)College of Pharmacy		511000				0.26	45,375
	(35-2005-2019001)College of Pharmacy		511000				0.17	29,651
	(36-2005-2111005)Discovery of novel thiazole		511000				0.02	3,300
	(31-2005-0001)Pharmaceutical Sciences		511000				0.03	6,217
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	90,747
	TOTAL Mahato, Ram I						1.00	196,868
	SUBTOTAL FACULTY						0.010	1,851
	SUBTOTAL SALARIES & WAGES						0.010	1,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								117
519300 HEALTH INSURANCE CONTRIBUTION								193
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							432
	TOTAL PERSONAL SERVICES							2,283
	COST OBJECT TOTAL							2,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: COSTSHARING/ 36-5313-2057-001 (31-2005-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vennerstrom, Jonathan L	Professor	00072296	095150	12	21		0.010	1,511
	(34-2005-2057001)College of Pharmacy		511000				0.05	7,557
	(34-2005-2058001)College of Pharmacy		511000				0.05	7,557
	(34-2005-2067001)College of Pharmacy		511000				0.15	22,671
	(31-2005-0001)Pharmaceutical Sciences		511000				0.74	111,847
	TOTAL Vennerstrom, Jonathan L						1.00	151,143
	SUBTOTAL FACULTY						0.010	1,511
	SUBTOTAL SALARIES & WAGES						0.010	1,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							352
	TOTAL PERSONAL SERVICES							1,863
	COST OBJECT TOTAL							1,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: COSTSHARING/ 36-2005-2121-003 (31-2005-3048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	233		0.112	19,727
	(31-2005-3044)COSTSHARING/ 35-2005-2018-008		511000				0.01	1,851
	(34-2005-2065001)College of Pharmacy		511000				0.26	45,375
	(35-2005-2019001)College of Pharmacy		511000				0.17	29,651
	(36-2005-2111005)Discovery of novel thiazole		511000				0.02	3,300
	(31-2005-0001)Pharmaceutical Sciences		511000				0.03	6,217
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	90,747
	TOTAL Mahato, Ram I						1.00	196,868
	SUBTOTAL FACULTY						0.112	19,727
	SUBTOTAL SALARIES & WAGES						0.112	19,727
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,282
519200 FICA CONTRIBUTION								1,243
519300 HEALTH INSURANCE CONTRIBUTION								2,052
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,597
	TOTAL PERSONAL SERVICES							24,324
	COST OBJECT TOTAL							24,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Col of Pharmacy General (07)
COST OBJECT: College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00078436		00	10400		5.000	100,000
	SUBTOTAL NONFACULTY						5.000	100,000
	SUBTOTAL SALARIES & WAGES						5.000	100,000
	TOTAL PERSONAL SERVICES							100,000
	COST OBJECT TOTAL							100,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGuire, Timothy R	Assoc Professor	00072276	090351	12	1799		0.865	101,616
	(31-2009-3012)COSTSHARING/ 36-5313-2057-001		511000				0.01	1,175
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.05	5,874
	(36-5313-2048001)Pediatrics		511000				0.08	8,811
	TOTAL McGuire, Timothy R						1.00	117,476
TBA	Assoc Professor	00092717	090351	12	129		0.062	6,250
Cochran, Gary L	Asst Professor	00089555	090352	12	2080		1.000	105,588
Cook, Kristen M	Asst Professor	00072271	090352	12	2028		0.975	99,917
	(31-2009-3007)COSTSHARING/ 36-5228-1005-001		511000				0.03	2,600
	TOTAL Cook, Kristen M						1.00	102,517
Podany, Anthony T	Asst Professor	00089928	090352	12	1768		0.850	86,785
	(36-2001-2009009)AACTG Pharmacology Support		511000				0.15	15,315
	TOTAL Podany, Anthony T						1.00	102,100
Sobeski, Linda M	Asst Professor	00072291	090352	12	2080		1.000	102,422
TBA	Asst Professor	00092970	090352	00	1040		0.500	21,016
Baldwin, Jeffrey N	Professor	00072261	095150	12	2080		1.000	124,011
	TOTAL Baldwin, Jeffrey N						1.00	129,011
Dobesh, Paul P	Professor	00072260	095150	12	2080		1.000	128,731
Olsen, Keith M	Professor	00072280	095150	12	832		0.400	58,077
	(31-2001-0050)COP Special Tuition		512000				0.03	3,817
	TOTAL Olsen, Keith M						1.00	168,922
Yee, Gary C	Professor	00090092	095150	12	2080		1.000	154,834
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Yee, Gary C						1.00	174,834
Collier, Dean S	Associate Professor	00072278	095152	12	2080		1.000	111,205
TBA	Asst Professor	00072274	095154	12	2080		1.000	91,828
Ridgway, John E	Instructor	00092706	095158	12	2080		1.000	105,019
	(31-2001-0050)COP Special Tuition		512100				0.00	10,000
	TOTAL Ridgway, John E						1.00	115,019
Downes, Jessica M	Clinical Assistant Professor	00081799	095725	12	2080		1.000	102,100
	TOTAL 511000 TENURED FACULTY SALARIES						12.652	1,399,399
	SUBTOTAL FACULTY						12.652	1,399,399
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Olsen, Keith M	Chairperson	28600088350	095140	12	1196		0.575	87,028
Olsen, Keith M	Chairperson Stipend	00093813	095140	12			0.000	20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2001-0050)COP Special Tuition		512000				0.03	3,817
	TOTAL Olsen, Keith M						1.00	168,922
Baldwin, Jeffrey N	Vice Chair for Education	00093563	095145	12			0.000	5,000
	TOTAL Baldwin, Jeffrey N						1.00	129,011
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.575	112,028
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-64,055
Planned Negative				00			0.000	-228,312
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-292,367
	SUBTOTAL NONFACULTY						0.575	-180,339
	SUBTOTAL SALARIES & WAGES						13.227	1,219,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,502
519200 FICA CONTRIBUTION								87,717
519300 HEALTH INSURANCE CONTRIBUTION								144,803
519400 LIFE INSURANCE CONTRIBUTION								1,392
	SUBTOTAL BENEFITS							324,414
	TOTAL PERSONAL SERVICES							1,543,474
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,353
530000 OPERATING SUPPLIES								22,516
	TOTAL NET OPERATING EXPENSES							25,869
	COST OBJECT TOTAL							1,569,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice (09)

COST OBJECT: Matthew Kelso Start Up Account (31-2009-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00089758	363307	12	104		0.050	1,832
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092920	095075	12	2080		1.000	36,400
SUBTOTAL NONFACULTY							1.050	38,232
SUBTOTAL SALARIES & WAGES							1.050	38,232
TOTAL PERSONAL SERVICES								38,232
COST OBJECT TOTAL								38,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice (09)

COST OBJECT: POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Assoc Professor	00092717	090351	12	1820		0.875	100,089
	(36-2009-2051001)College of Pharmacy		511000				0.08	9,621
	(36-2009-2052001)College of Pharmacy		511000				0.04	4,690
	TOTAL Klepser, Donald G						1.00	114,400
TBA	Asst Professor	00092970	090352	00			0.000	18,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.875	118,589
	SUBTOTAL FACULTY						0.875	118,589
	SUBTOTAL SALARIES & WAGES						0.875	118,589
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,506
	519200 FICA CONTRIBUTION							6,306
	519300 HEALTH INSURANCE CONTRIBUTION							10,409
	519400 LIFE INSURANCE CONTRIBUTION							100
	SUBTOTAL BENEFITS							23,321
	TOTAL PERSONAL SERVICES							141,910
	COST OBJECT TOTAL							141,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice (09)

COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-2009-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook, Kristen M	Asst Professor	00072271	090352	12	52		0.025	2,600
	(31-2009-0001)Pharmacy Practice		511000				0.98	99,917
	TOTAL Cook, Kristen M						1.00	102,517
	SUBTOTAL FACULTY						0.025	2,600
	SUBTOTAL SALARIES & WAGES						0.025	2,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169
519200 FICA CONTRIBUTION								164
519300 HEALTH INSURANCE CONTRIBUTION								270
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							606
	TOTAL PERSONAL SERVICES							3,206
	COST OBJECT TOTAL							3,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice (09)

COST OBJECT: COSTSHARING/ 36-2009-2046-001 (31-2009-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Professor	00092717	090351	12	27		0.013	1,249	
TBA	Professor	00072260	095150	12	21		0.010	1,633	
	TOTAL 511000 TENURED FACULTY SALARIES							0.023	2,882
	SUBTOTAL FACULTY							0.023	2,882
	SUBTOTAL SALARIES & WAGES							0.023	2,882
	TOTAL PERSONAL SERVICES								2,882
	COST OBJECT TOTAL								2,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice (09)

COST OBJECT: COSTSHARING/ 36-5313-2057-001 (31-2009-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGuire, Timothy R	Assoc Professor	00072276	090351	12	21		0.010	1,175
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.05	5,874
	(36-5313-2048001)Pediatrics		511000				0.08	8,811
	(31-2009-0001)Pharmacy Practice		511000				0.87	101,616
	TOTAL McGuire, Timothy R						1.00	117,476
	SUBTOTAL FACULTY						0.010	1,175
	SUBTOTAL SALARIES & WAGES						0.010	1,175
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							76
	519200 FICA CONTRIBUTION							74
	519300 HEALTH INSURANCE CONTRIBUTION							122
	519400 LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							273
	TOTAL PERSONAL SERVICES							1,448
	COST OBJECT TOTAL							1,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Antiviral Pharmacology (33-2001-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00085921	095075	12	2080		1.000	43,500
							1.000	43,500
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	43,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,219
519200 FICA CONTRIBUTION								2,567
519300 HEALTH INSURANCE CONTRIBUTION								4,829
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								9,898
TOTAL PERSONAL SERVICES								53,398
COST OBJECT TOTAL								53,398

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Course Fees (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Damgaard-Selden, Anna M	Office Associate II	00071762	242400	12	520	21.617	0.250	11,241
	(31-2001-0004)College of Pharmacy		514000				0.75	33,723
	TOTAL Damgaard-Selden, Anna M						1.00	44,964
Winters, Katina M	Office Associate II	00091526	242400	12	520	21.270	0.250	11,061
	(31-2001-0004)College of Pharmacy		514000				0.75	33,181
	TOTAL Winters, Katina M						1.00	44,242
Gallardo, Nicole	Office Associate I	00072245	242409	12	624	21.188	0.300	13,221
	(31-2001-0004)College of Pharmacy		514000				0.70	30,851
	TOTAL Gallardo, Nicole						1.00	44,072
	TOTAL 514000 CLER/TECH/SERV WAGES						0.800	35,523
	SUBTOTAL NONFACULTY						0.800	35,523
	SUBTOTAL SALARIES & WAGES						0.800	35,523
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,812
	519200 FICA CONTRIBUTION							2,096
	519300 HEALTH INSURANCE CONTRIBUTION							3,943
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							195
	SUBTOTAL BENEFITS							8,082
	TOTAL PERSONAL SERVICES							43,605
	COST OBJECT TOTAL							43,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Therapeutic Vision II (33-2001-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Coordinator	00091739	363300	12	1040		0.500	28,562
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00089168	095075	12	2080		1.000	35,000
SUBTOTAL NONFACULTY							1.500	63,562
SUBTOTAL SALARIES & WAGES							1.500	63,562
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,242
519200 FICA CONTRIBUTION								3,750
519300 HEALTH INSURANCE CONTRIBUTION								7,055
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								349
SUBTOTAL BENEFITS								14,460
TOTAL PERSONAL SERVICES								78,022
COST OBJECT TOTAL								78,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: COP Misc Aux (51)
COST OBJECT: Nanomaterials Core Lab (33-2051-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Manager	00092947	363305	12	1040		0.500	23,500
							0.500	23,500
							0.500	23,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,199
519200 FICA CONTRIBUTION								1,387
519300 HEALTH INSURANCE CONTRIBUTION								2,609
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								129
								5,348
								28,848
								28,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: COP Misc Aux (51)
COST OBJECT: Nanoimaging Facility (33-2051-0866)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Research Assoc Professor	00092978	095147	12	1092		0.525	64,890	
	SUBTOTAL FACULTY							0.525	64,890
	SUBTOTAL SALARIES & WAGES							0.525	64,890
BENEFITS									
519100	RETIREMENT CONTRIBUTION							3,309	
519200	FICA CONTRIBUTION							3,829	
519300	HEALTH INSURANCE CONTRIBUTION							7,203	
519400	LIFE INSURANCE CONTRIBUTION							65	
519800	WORKERS COMPENSATION							356	
	SUBTOTAL BENEFITS								14,762
	TOTAL PERSONAL SERVICES								79,652
	COST OBJECT TOTAL								79,652

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: NanoArt Man: Proj 1 parent 3451602053 (34-2005-2049005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	166		0.080	10,896
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,563
	(34-2005-2061107)COBRE - Admin Core		511000				0.20	26,420
	(34-2005-2061707)COBRE - Core B		511000				0.13	17,632
	(31-2001-0050)COP Special Tuition		511000				0.21	28,569
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2114001)College of Pharmacy		511000				0.28	38,553
	TOTAL Bronich, Tatiana K						1.00	145,633
	SUBTOTAL FACULTY						0.080	10,896
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Romanova, Svetlana	Research Associate	00092945	095704	12	624		0.300	10,544
	(36-2005-2099101)An Integrated Immune; Bioma		515000				0.40	14,057
	(36-2005-2114001)College of Pharmacy		515000				0.30	10,544
	TOTAL Romanova, Svetlana						1.00	35,145
	SUBTOTAL NONFACULTY						0.300	10,544
	SUBTOTAL SALARIES & WAGES						0.380	21,440
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							686
	519200 FICA CONTRIBUTION							965
	519300 HEALTH INSURANCE CONTRIBUTION							1,544
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							118
	SUBTOTAL BENEFITS							3,334
	TOTAL PERSONAL SERVICES							24,774
	COST OBJECT TOTAL							24,774

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: CNS Delivery of Activated Antiviral Drug (34-2005-2055101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	1520		0.731	92,674
	(36-2005-2113001)College of Pharmacy		511000				0.14	18,181
	(36-2005-2107003)Novel Antiangiogenic Peptid		511000				0.13	15,836
	TOTAL Vinogradov, Serguei V						1.00	126,691
	SUBTOTAL FACULTY						0.731	92,674
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Warren, Galina	Research Technician II	00072815	362501	12	2080	17.852	1.000	37,133
	SUBTOTAL NONFACULTY						1.000	37,133
	SUBTOTAL SALARIES & WAGES						1.731	129,807
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,154
	519200 FICA CONTRIBUTION							5,841
	519300 HEALTH INSURANCE CONTRIBUTION							9,346
	519400 LIFE INSURANCE CONTRIBUTION							130
	519800 WORKERS COMPENSATION							713
	SUBTOTAL BENEFITS							20,184
	TOTAL PERSONAL SERVICES							149,991
	COST OBJECT TOTAL							149,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	510		0.245	30,282
	(36-2005-2097001)COP Pharmaceutical Science		511000				0.20	25,091
	(36-2005-2095005)Critica Interactions of APO		511000				0.25	31,147
	TOTAL Shlyakhtenko, Lyudmila S						0.70	86,520
Lyubchenko, Yuri L	Professor	00072298	095150	12	624		0.300	45,143
	(31-2005-3042)COSTSHARING/ 36-2005-2097-001		511000				0.06	9,631
	(36-2005-2095005)Critica Interactions of APO		511000				0.18	27,085
	(36-2005-2109002)Mechanistic Studies of Stal		511000				0.05	7,525
	(31-2005-0001)Pharmaceutical Sciences		511000				0.41	61,093
	TOTAL Lyubchenko, Yuri L						1.00	150,477
	TOTAL 511000 TENURED FACULTY SALARIES						0.545	75,425
	SUBTOTAL FACULTY						0.545	75,425
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Maity, Sibaprasad	Post-Doc Rsch Assoc	00092854	095075	12	2080		1.000	35,000
Lv, Zhengjian	Research Associate	00082408	095704	12	2080		1.000	41,662
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	76,662
	SUBTOTAL NONFACULTY						2.000	76,662
	SUBTOTAL SALARIES & WAGES						2.545	152,087
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,867
	519200 FICA CONTRIBUTION							6,844
	519300 HEALTH INSURANCE CONTRIBUTION							10,950
	519400 LIFE INSURANCE CONTRIBUTION							152
	519800 WORKERS COMPENSATION							835
	SUBTOTAL BENEFITS							23,648
	TOTAL PERSONAL SERVICES							175,735
	COST OBJECT TOTAL							175,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Associate Professor	00092676	095147	12	1352		0.650	52,622
	(34-2005-2058001)College of Pharmacy		511000				0.20	16,191
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	12,143
	TOTAL Dong, Yuxiang						1.00	80,956
Vennerstrom, Jonathan L	Professor	00072296	095150	12	104		0.050	7,557
	(31-2005-3045)COSTSHARING/ 36-5313-2057-001		511000				0.01	1,511
	(34-2005-2058001)College of Pharmacy		511000				0.05	7,557
	(34-2005-2067001)College of Pharmacy		511000				0.15	22,671
	(31-2005-0001)Pharmaceutical Sciences		511000				0.74	111,847
	TOTAL Vennerstrom, Jonathan L						1.00	151,143
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	60,179
	SUBTOTAL FACULTY						0.700	60,179
	SUBTOTAL SALARIES & WAGES						0.700	60,179
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,926
	519200 FICA CONTRIBUTION							2,708
	519300 HEALTH INSURANCE CONTRIBUTION							4,333
	519400 LIFE INSURANCE CONTRIBUTION							60
	519800 WORKERS COMPENSATION							331
	SUBTOTAL BENEFITS							9,358
	TOTAL PERSONAL SERVICES							69,537
	COST OBJECT TOTAL							69,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Associate Professor	00092676	095147	12	416		0.200	16,191
	(34-2005-2057001)College of Pharmacy		511000				0.65	52,622
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	12,143
	TOTAL Dong, Yuxiang						1.00	80,956
Vennerstrom, Jonathan L	Professor	00072296	095150	12	104		0.050	7,557
	(31-2005-3045)COSTSHARING/ 36-5313-2057-001		511000				0.01	1,511
	(34-2005-2057001)College of Pharmacy		511000				0.05	7,557
	(34-2005-2067001)College of Pharmacy		511000				0.15	22,671
	(31-2005-0001)Pharmaceutical Sciences		511000				0.74	111,847
	TOTAL Vennerstrom, Jonathan L						1.00	151,143
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	23,748
	SUBTOTAL FACULTY						0.250	23,748
	SUBTOTAL SALARIES & WAGES						0.250	23,748
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							760
	519200 FICA CONTRIBUTION							1,069
	519300 HEALTH INSURANCE CONTRIBUTION							1,710
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							130
	SUBTOTAL BENEFITS							3,693
	TOTAL PERSONAL SERVICES							27,441
	COST OBJECT TOTAL							27,441

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	37		0.016	3,886
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,822
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	38,016
	(37-8380-4001001)DDIF Administration		512000				0.06	12,936
	(37-8380-1002001)House Officer		512000				0.06	11,933
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,734
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	TOTAL Garvin, Kevin L						1.00	228,337
Wang, Dong	Professor	00071521	095150	12	389		0.187	24,654
	(34-2005-2061707)COBRE - Core B		511000				0.10	13,149
	(35-2005-2020001)College of Pharmacy		511000				0.10	13,149
	(36-2005-2118001)College of Pharmacy		511000				0.25	32,872
	(31-2005-0001)Pharmaceutical Sciences		511000				0.36	47,667
	TOTAL Wang, Dong						1.00	131,491
	TOTAL 511000 TENURED FACULTY SALARIES						0.203	28,540
	SUBTOTAL FACULTY						0.203	28,540
	SUBTOTAL SALARIES & WAGES						0.203	28,540
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							913
	519200 FICA CONTRIBUTION							1,284
	519300 HEALTH INSURANCE CONTRIBUTION							2,055
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							157
	SUBTOTAL BENEFITS							4,438
	TOTAL PERSONAL SERVICES							32,978
	COST OBJECT TOTAL							32,978

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2061107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	144		0.069	18,150
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
Bronich, Tatiana K	Professor	00085983	095150	12	406		0.195	26,420
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,563
	(34-2005-2061707)COBRE - Core B		511000				0.13	17,632
	(31-2001-0050)COP Special Tuition		511000				0.21	28,569
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2114001)College of Pharmacy		511000				0.28	38,553
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,896
	TOTAL Bronich, Tatiana K						1.00	145,633
Gendelman, Howard E	Professor	00090267	095150	12			0.054	15,221

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Admin Core (34-2005-2061107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
Meza, Jane L	Professor	00092123	095150	12	85		0.041	9,342
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.02	5,210
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	(31-5410-0500)Biostatistics Online Worldwide		512000				0.00	5,000
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	15,000
	TOTAL Meza, Jane L						1.00	245,750
Oupicky, David	Professor	00084737	095150	12	104		0.050	7,389

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: COBRE - Admin Core (34-2005-2061107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.25	36,946
	(34-2005-2069001)College of Pharmacy		511000				0.10	14,778
	(34-2005-2070001)College of Pharmacy		511000				0.10	14,778
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	73,892
	TOTAL Oupicky, David						1.00	167,783
Sherman, Simon	Professor	00082149	095150	12	106		0.051	7,385
	(34-1901-2114044)Bioinformatics Facility		511000				0.10	14,785
	(31-1905-7231)COSTSHARING/ 34-1905-2188-001		511000				0.20	29,585
	(31-1905-7195)COSTSHARING/ 36-1905-2245-001		511000				0.05	7,385
	(31-1905-7220)COSTSHARING/ 36-1905-2258-001		511000				0.05	7,385
	(31-1905-7223)COSTSHARING/ 36-1905-2260-001		511000				0.05	7,385
	(34-1901-2114048)Date Sharing Plan		511000				0.03	4,489
	(31-1905-0022)Eppley Faculty Research		511000				0.42	60,506
	(34-1905-2215001)Multi-Center Thyroid Tumor		511000				0.04	5,908
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	TOTAL Sherman, Simon						1.00	147,813
Solheim, Joyce C	Professor	00090573	095150	12	216		0.104	12,563
	(31-1905-7211)COSTSHARING/ 34-1905-2204-001		511000				0.10	12,563
	(31-1905-7228)COSTSHARING/ 34-1905-2207-001		511000				0.05	6,275
	(31-1905-7236)COSTSHARING/ 34-1905-2208-001		511000				0.06	6,805
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	4,072
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.03	4,072
	(31-1905-7219)COSTSHARING/ 36-1905-2257-001		511000				0.05	6,275
	(34-1905-2208001)Eppley		511000				0.05	6,275
	(31-1905-0022)Eppley Faculty Research		511000				0.51	61,549
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Solheim, Joyce C						1.00	135,449
	TOTAL 511000 TENURED FACULTY SALARIES						0.564	96,470
	SUBTOTAL FACULTY						0.564	96,470
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12			0.078	17,964

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Project-Xie (34-2005-2061117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Asst Professor	00076469	095154	12	1040		0.500	63,654
	(36-2005-2115001)College of Pharmacy		511000				0.10	12,731
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.40	50,923
	TOTAL Xie, Jingwei						1.00	127,308
	SUBTOTAL FACULTY						0.500	63,654
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Jiang	Post-Doc Rsch Assoc	00088921	095075	12	1040		0.500	18,431
	(34-2005-2061907)COBRE - Pilot Project-Xie		515000				0.24	9,013
	(37-1209-2003007)Faculty Salary Jungwei Xie		515000				0.26	9,418
	TOTAL Jiang, Jiang						1.00	36,862
	SUBTOTAL NONFACULTY						0.500	18,431
	SUBTOTAL SALARIES & WAGES						1.000	82,085
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,627
	519200 FICA CONTRIBUTION							3,694
	519300 HEALTH INSURANCE CONTRIBUTION							5,910
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							451
	SUBTOTAL BENEFITS							12,764
	TOTAL PERSONAL SERVICES							94,849
	COST OBJECT TOTAL							94,849

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Core B (34-2005-2061707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	62		0.030	2,767
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.20	18,445
	(36-5301-2329001)Pathology/Microbiology		511000				0.40	36,892
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.37	34,125
	TOTAL Arnold, Lora L						1.00	92,229
Bronich, Tatiana K	Professor	00085983	095150	12	270		0.130	17,632
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,563
	(34-2005-2061107)COBRE - Admin Core		511000				0.20	26,420
	(31-2001-0050)COP Special Tuition		511000				0.21	28,569
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2114001)College of Pharmacy		511000				0.28	38,553
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,896
	TOTAL Bronich, Tatiana K						1.00	145,633
Cohen, Samuel M	Professor	00071115	095150	12			0.027	5,499
	(37-8430-3001001)Clinical		511000				0.10	19,644
	(37-8430-2001001)DDIF Research		511000				0.37	76,500
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,688
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	37,269
	(31-5301-0001)Pathology/Microbiology		511000				0.18	37,269
	(34-5301-2070001)Pathology/Microbiology		511000				0.02	3,666
	(36-5301-2329001)Pathology/Microbiology		511000				0.04	7,454
	TOTAL Cohen, Samuel M						1.00	205,989
Wang, Dong	Professor	00071521	095150	12	208		0.100	13,149
	(34-2005-2060001)College of Pharmacy		511000				0.19	24,654
	(35-2005-2020001)College of Pharmacy		511000				0.10	13,149
	(36-2005-2118001)College of Pharmacy		511000				0.25	32,872
	(31-2005-0001)Pharmaceutical Sciences		511000				0.36	47,667
	TOTAL Wang, Dong						1.00	131,491
	TOTAL 511000 TENURED FACULTY SALARIES						0.287	39,047
	SUBTOTAL FACULTY						0.287	39,047
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Chantey R	Research Technologist II	00086436	363307	12	2080		1.000	35,883
515000 OTH ACAD SAL & WAGES								
Lei, Fan	Post-Doc Rsch Assoc	28900092545	095075	12	2080		1.000	34,680
	SUBTOTAL NONFACULTY						2.000	70,563

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Core B (34-2005-2061707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							2.287	109,610
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,508
519200	FICA CONTRIBUTION							4,932
519300	HEALTH INSURANCE CONTRIBUTION							7,892
519400	LIFE INSURANCE CONTRIBUTION							110
519800	WORKERS COMPENSATION							602
SUBTOTAL BENEFITS								17,044
TOTAL PERSONAL SERVICES								126,654
COST OBJECT TOTAL								126,654

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Project 6-Garrison (34-2005-2061806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan Kay	Researcher	00071329	363308	12	1040		0.500	27,906
	(34-2005-2064001)College of Pharmacy		513000				0.50	27,907
	TOTAL Brusnahan, Susan Kay						1.00	55,813
	SUBTOTAL NONFACULTY						0.500	27,906
	SUBTOTAL SALARIES & WAGES						0.500	27,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								893
519200 FICA CONTRIBUTION								1,256
519300 HEALTH INSURANCE CONTRIBUTION								2,009
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							4,339
	TOTAL PERSONAL SERVICES							32,245
	COST OBJECT TOTAL							32,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COBRE - Project 6-Garrison (34-2005-2061807)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrison, Jered C	Associate Professor	00093722	095152	12	520		0.250	28,000
	(31-2005-3041)COSTSHARING/ 36-2005-2061-806		511000				0.25	28,000
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,379
	(34-2005-2064001)College of Pharmacy		511000				0.28	31,594
	(31-2005-0001)Pharmaceutical Sciences		511000				0.18	20,027
	TOTAL Garrison, Jered C						1.00	112,000
	SUBTOTAL FACULTY						0.250	28,000
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fan, Wei	Post-Doc Rsch Assoc	00092869	095075	12	2080		1.000	35,020
	SUBTOTAL NONFACULTY						1.000	35,020
	SUBTOTAL SALARIES & WAGES						1.250	63,020
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,017
	519200 FICA CONTRIBUTION							2,836
	519300 HEALTH INSURANCE CONTRIBUTION							4,537
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							346
	SUBTOTAL BENEFITS							9,799
	TOTAL PERSONAL SERVICES							72,819
	COST OBJECT TOTAL							72,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: COBRE - Pilot Project-Xie (34-2005-2061907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jiang, Jiang	Post-Doc Rsch Assoc	00088921	095075	12	508		0.244	9,013
	(34-2005-2061117)COBRE - Project-Xie		515000				0.50	18,431
	(37-1209-2003007)Faculty Salary Jungwei Xie		515000				0.26	9,418
	TOTAL Jiang, Jiang						1.00	36,862
	SUBTOTAL NONFACULTY						0.244	9,013
	SUBTOTAL SALARIES & WAGES						0.244	9,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								406
519300 HEALTH INSURANCE CONTRIBUTION								649
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							1,402
	TOTAL PERSONAL SERVICES							10,415
	COST OBJECT TOTAL							10,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kador, Peter F	Professor	00092162	095150	12	104		0.050	7,479
	(31-2005-0001)Pharmaceutical Sciences		511000				0.95	142,090
	TOTAL Kador, Peter F						1.00	149,569
	SUBTOTAL FACULTY						0.050	7,479
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woolman, Theodor A	Research Technologist I	00072598	362302	12	2080		1.000	36,000
Blessing, Karen A	Research Coordinator	00091739	363300	12	1040		0.500	28,562
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	64,562
	SUBTOTAL NONFACULTY						1.500	64,562
	SUBTOTAL SALARIES & WAGES						1.550	72,041
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,305
519200 FICA CONTRIBUTION								3,242
519300 HEALTH INSURANCE CONTRIBUTION								5,187
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								396
	SUBTOTAL BENEFITS							11,202
	TOTAL PERSONAL SERVICES							83,243
	COST OBJECT TOTAL							83,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2063002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	649		0.312	51,765
	(31-2005-0001)Pharmaceutical Sciences		511000				0.69	113,883
	TOTAL Li, Rongshi						1.00	165,648
	SUBTOTAL FACULTY						0.312	51,765
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Yan	Research Manager	00072847	363305	12	1040		0.500	39,000
	(31-2001-0445)COP Startup - Ronshi Li		513000				0.50	38,999
	TOTAL Liu, Yan						1.00	77,999
515000 OTH ACAD SAL & WAGES								
Qiao, Zhen	Post-Doc Rsch Assoc	00092262	095075	12	2080		1.000	34,000
	SUBTOTAL NONFACULTY						1.500	73,000
	SUBTOTAL SALARIES & WAGES						1.812	124,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,992
519200 FICA CONTRIBUTION								5,614
519300 HEALTH INSURANCE CONTRIBUTION								8,983
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								685
	SUBTOTAL BENEFITS							19,399
	TOTAL PERSONAL SERVICES							144,164
	COST OBJECT TOTAL							144,164

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	71		0.034	9,075
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
Lele, Subodh M	Professor	00092989	095150	12	364		0.088	9,165
	(37-8430-4001001)DDIF Administration		511000				0.07	7,250
	(37-8430-1002001)House Officer		511000				0.25	26,350
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	20,628
	(31-5301-0001)Pathology/Microbiology		511000				0.32	33,600
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,260
	TOTAL Lele, Subodh M						1.00	104,253
Garrison, Jered C	Associate Professor	00093722	095152	12	587		0.282	31,594
	(34-2005-2061807)COBRE - Project 6-Garrison		511000				0.25	28,000
	(31-2005-3041)COSTSHARING/ 36-2005-2061-806		511000				0.25	28,000
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,379
	(31-2005-0001)Pharmaceutical Sciences		511000				0.18	20,027
	TOTAL Garrison, Jered C						1.00	112,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.404	49,834
	SUBTOTAL FACULTY						0.404	49,834
NONFACULTY								
		2899						
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brusnahan, Susan Kay	Researcher	00071329	363308	12	1040		0.500	27,907
	(34-2005-2061806)COBRE - Project 6-Garrison		513000				0.50	27,906
	TOTAL Brusnahan, Susan Kay						1.00	55,813
	SUBTOTAL NONFACULTY						0.500	27,907
	SUBTOTAL SALARIES & WAGES						0.904	77,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,488
519200 FICA CONTRIBUTION								3,498
519300 HEALTH INSURANCE CONTRIBUTION								5,597
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								427
	SUBTOTAL BENEFITS							12,088
	TOTAL PERSONAL SERVICES							89,829
	COST OBJECT TOTAL							89,829

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	62		0.030	3,269
	(31-5410-0001)Biostatistics		511000				0.03	3,350
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.02	1,816
	(31-5410-0100)POE - Biostatistics		511000				0.92	100,525
	TOTAL Chen, Baojiang						1.00	108,960
Batra, Surinder Kumar	Professor	00086899	095150	12	56		0.027	7,260
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
Mahato, Ram I	Professor	00093109	095150	12	545		0.261	45,375
	(31-2005-3044)COSTSHARING/ 35-2005-2018-008		511000				0.01	1,851
	(31-2005-3048)COSTSHARING/ 36-2005-2121-003		511000				0.11	19,727
	(35-2005-2019001)College of Pharmacy		511000				0.17	29,651
	(36-2005-2111005)Discovery of novel thiazole		511000				0.02	3,300
	(31-2005-0001)Pharmaceutical Sciences		511000				0.03	6,217
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	90,747
	TOTAL Mahato, Ram I						1.00	196,868
	TOTAL 511000 TENURED FACULTY SALARIES						0.318	55,904
	SUBTOTAL FACULTY						0.318	55,904

NONFACULTY

2901

515000 OTH ACAD SAL & WAGES

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mondal, Goutam	Post-Doc Rsch Assoc	00089168	095075	12	2080		1.000	35,000
	SUBTOTAL NONFACULTY						1.000	35,000
	SUBTOTAL SALARIES & WAGES						1.318	90,904
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,909
519200	FICA CONTRIBUTION							4,091
519300	HEALTH INSURANCE CONTRIBUTION							6,545
519400	LIFE INSURANCE CONTRIBUTION							91
519800	WORKERS COMPENSATION							499
	SUBTOTAL BENEFITS							14,135
	TOTAL PERSONAL SERVICES							105,039
	COST OBJECT TOTAL							105,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								160,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vennerstrom, Jonathan L	Professor	00072296	095150	12	312		0.150	22,671
	(31-2005-3045)COSTSHARING/ 36-5313-2057-001		511000				0.01	1,511
	(34-2005-2057001)College of Pharmacy		511000				0.05	7,557
	(34-2005-2058001)College of Pharmacy		511000				0.05	7,557
	(31-2005-0001)Pharmaceutical Sciences		511000				0.74	111,847
	TOTAL Vennerstrom, Jonathan L						1.00	151,143
	SUBTOTAL FACULTY						0.150	22,671
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wu, Jianbo	Post-Doc Rsch Assoc	00087624	095075	12	2080		1.000	35,350
Wang, Xiaofang	Research Assistant Professor	00093293	095146	12	832		0.400	22,736
	(31-3205-0900)Vennerstrom NRI Award FY 14-16		515000				0.60	34,104
	TOTAL Wang, Xiaofang						1.00	56,840
	TOTAL 515000 OTH ACAD SAL & WAGES						1.400	58,086
	SUBTOTAL NONFACULTY						1.400	58,086
	SUBTOTAL SALARIES & WAGES						1.550	80,757
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,584
	519200 FICA CONTRIBUTION							3,634
	519300 HEALTH INSURANCE CONTRIBUTION							5,815
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							444
	SUBTOTAL BENEFITS							12,558
	TOTAL PERSONAL SERVICES							93,315
	COST OBJECT TOTAL							93,315

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oupicky, David	Professor	00084737	095150	12	208		0.100	14,778
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,389
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.25	36,946
	(34-2005-2070001)College of Pharmacy		511000				0.10	14,778
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	73,892
	TOTAL Oupicky, David						1.00	167,783
	SUBTOTAL FACULTY						0.100	14,778
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jaramillo, Lee K	Research Technologist II	00083280	363307	12	520		0.250	9,900
	(34-2005-2066001)College of Pharmacy		513000				0.25	9,900
	(34-2005-2070001)College of Pharmacy		513000				0.25	9,900
	(31-3205-0889)Oupicky NRI 2014-2015		513000				0.25	9,900
	TOTAL Jaramillo, Lee K						1.00	39,600
	SUBTOTAL NONFACULTY						0.250	9,900
	SUBTOTAL SALARIES & WAGES						0.350	24,678
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							790
	519200 FICA CONTRIBUTION							1,111
	519300 HEALTH INSURANCE CONTRIBUTION							1,777
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							136
	SUBTOTAL BENEFITS							3,839
	TOTAL PERSONAL SERVICES							28,517
	COST OBJECT TOTAL							28,517

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	81		0.038	3,666
	(37-8430-4001001)DDIF Administration		511000				0.09	8,574
	(34-1901-2114043)Histological Support		511000				0.04	3,630
	(37-8430-1002001)House Officer		511000				0.30	27,883
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	21,504
	(31-5301-0001)Pathology/Microbiology		511000				0.31	28,800
	TOTAL Talmon, Geoffrey A						1.00	94,057
Oupicky, David	Professor	00084737	095150	12	208		0.100	14,778
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	7,389
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.25	36,946
	(34-2005-2069001)College of Pharmacy		511000				0.10	14,778
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	73,892
	TOTAL Oupicky, David						1.00	167,783
	TOTAL 511000 TENURED FACULTY SALARIES						0.138	18,444
	SUBTOTAL FACULTY						0.138	18,444
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jaramillo, Lee K	Research Technologist II	00083280	363307	12	520		0.250	9,900
	(34-2005-2066001)College of Pharmacy		513000				0.25	9,900
	(34-2005-2069001)College of Pharmacy		513000				0.25	9,900
	(31-3205-0889)Oupicky NRI 2014-2015		513000				0.25	9,900
	TOTAL Jaramillo, Lee K						1.00	39,600
	SUBTOTAL NONFACULTY						0.250	9,900
	SUBTOTAL SALARIES & WAGES						0.388	28,344
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							907
	519200 FICA CONTRIBUTION							1,275
	519300 HEALTH INSURANCE CONTRIBUTION							2,041
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							156
	SUBTOTAL BENEFITS							4,407
	TOTAL PERSONAL SERVICES							32,751
	COST OBJECT TOTAL							32,751
		2907						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2018008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lushnikov, Alexander J	Research Associate	00092649	095704	12	2080		1.000	40,290
							1.000	40,290
							1.000	40,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,289
519200 FICA CONTRIBUTION								1,813
519300 HEALTH INSURANCE CONTRIBUTION								2,901
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								221
								6,264
								46,554
								46,554

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	349		0.168	29,651
	(31-2005-3044)COSTSHARING/ 35-2005-2018-008		511000				0.01	1,851
	(31-2005-3048)COSTSHARING/ 36-2005-2121-003		511000				0.11	19,727
	(34-2005-2065001)College of Pharmacy		511000				0.26	45,375
	(36-2005-2111005)Discovery of novel thiazole		511000				0.02	3,300
	(31-2005-0001)Pharmaceutical Sciences		511000				0.03	6,217
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	90,747
	TOTAL Mahato, Ram I						1.00	196,868
	SUBTOTAL FACULTY						0.168	29,651
	SUBTOTAL SALARIES & WAGES						0.168	29,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								949
519200 FICA CONTRIBUTION								1,334
519300 HEALTH INSURANCE CONTRIBUTION								2,135
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								163
	SUBTOTAL BENEFITS							4,611
	TOTAL PERSONAL SERVICES							34,262
	COST OBJECT TOTAL							34,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12	208		0.100	13,149
	(34-2005-2061707)COBRE - Core B		511000				0.10	13,149
	(34-2005-2060001)College of Pharmacy		511000				0.19	24,654
	(36-2005-2118001)College of Pharmacy		511000				0.25	32,872
	(31-2005-0001)Pharmaceutical Sciences		511000				0.36	47,667
	TOTAL Wang, Dong						1.00	131,491
	SUBTOTAL FACULTY						0.100	13,149
	SUBTOTAL SALARIES & WAGES						0.100	13,149
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							421
	519200 FICA CONTRIBUTION							592
	519300 HEALTH INSURANCE CONTRIBUTION							947
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							72
	SUBTOTAL BENEFITS							2,045
	TOTAL PERSONAL SERVICES							15,194
	COST OBJECT TOTAL							15,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: IPA - National Science Foundation - Luis (35-2005-3008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	1976		0.950	145,424
	(31-2005-3043)COSTSHARING/ 35-2005-3008-001		511000				0.05	7,654
	TOTAL Marky, Luis A						1.00	153,078
	SUBTOTAL FACULTY						0.950	145,424
	SUBTOTAL SALARIES & WAGES						0.950	145,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,654
519200 FICA CONTRIBUTION								6,544
519300 HEALTH INSURANCE CONTRIBUTION								10,471
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								799
	SUBTOTAL BENEFITS							22,613
	TOTAL PERSONAL SERVICES							168,037
	COST OBJECT TOTAL							168,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Dean College of Pharmacy (01)

COST OBJECT: Antifibrotic Therapy to Improve Immune R (36-2001-2008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	52		0.025	6,739
	(36-2001-2009009)AACTG Pharmacology Support		512100				0.17	44,925
	(31-2001-0004)College of Pharmacy		512100				0.69	205,592
	(36-2001-2013001)College of Pharmacy		512100				0.02	4,538
	(36-2001-2014001)College of Pharmacy		512100				0.03	9,159
	(36-2001-2012003)Reversing Tissue Fibrosis t		512100				0.07	17,970
	TOTAL Fletcher, Courtney V						1.00	288,923
	SUBTOTAL NONFACULTY						0.025	6,739
	SUBTOTAL SALARIES & WAGES						0.025	6,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236
519200 FICA CONTRIBUTION								290
519300 HEALTH INSURANCE CONTRIBUTION								452
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							1,022
	TOTAL PERSONAL SERVICES							7,761
	COST OBJECT TOTAL							7,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: AACTG Pharmacology Support Laboratory (36-2001-2009009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								788
	SUBTOTAL BENEFITS							21,743
	TOTAL PERSONAL SERVICES							165,267
	COST OBJECT TOTAL							165,267

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Dean College of Pharmacy (01)

COST OBJECT: Reversing Tissue Fibrosis to Improve Imm (36-2001-2012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	137		0.066	17,970
	(36-2001-2009009)AACTG Pharmacology Support		512100				0.17	44,925
	(36-2001-2008004)Antifibrotic Therapy to Imp		512100				0.03	6,739
	(31-2001-0004)College of Pharmacy		512100				0.69	205,592
	(36-2001-2013001)College of Pharmacy		512100				0.02	4,538
	(36-2001-2014001)College of Pharmacy		512100				0.03	9,159
	TOTAL Fletcher, Courtney V						1.00	288,923
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	936		0.450	27,917
	(36-2001-2009009)AACTG Pharmacology Support		513000				0.55	34,122
	TOTAL Winchester, Lee C						1.00	62,039
	SUBTOTAL NONFACULTY						0.516	45,887
	SUBTOTAL SALARIES & WAGES						0.516	45,887
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,606
	519200 FICA CONTRIBUTION							1,973
	519300 HEALTH INSURANCE CONTRIBUTION							3,074
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							252
	SUBTOTAL BENEFITS							6,951
	TOTAL PERSONAL SERVICES							52,838
	COST OBJECT TOTAL							52,838

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (36-2001-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	35		0.017	4,538
	(36-2001-2009009)AACTG Pharmacology Support		512100				0.17	44,925
	(36-2001-2008004)Antifibrotic Therapy to Imp		512100				0.03	6,739
	(31-2001-0004)College of Pharmacy		512100				0.69	205,592
	(36-2001-2014001)College of Pharmacy		512100				0.03	9,159
	(36-2001-2012003)Reversing Tissue Fibrosis t		512100				0.07	17,970
	TOTAL Fletcher, Courtney V						1.00	288,923
513000 MGR/PROFESSIONAL SAL								
MyKris, Timothy M	Research Technologist I	00091738	362302	12	520		0.250	10,900
	(36-2001-2014001)College of Pharmacy		513000				0.75	32,703
	TOTAL MyKris, Timothy M						1.00	43,603
	SUBTOTAL NONFACULTY						0.267	15,438
	SUBTOTAL SALARIES & WAGES						0.267	15,438
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							540
	519200 FICA CONTRIBUTION							664
	519300 HEALTH INSURANCE CONTRIBUTION							1,034
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							85
	SUBTOTAL BENEFITS							2,338
	TOTAL PERSONAL SERVICES							17,776
	COST OBJECT TOTAL							17,776

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (36-2001-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dyavar, Shetty Ravi	Instructor	00076455	095158	12	2080		1.000	54,000
SUBTOTAL FACULTY							1.000	54,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fletcher, Courtney V	Dean	00071567	095125	12	71		0.034	9,159
	(36-2001-2009009)AACTG Pharmacology Support		512100				0.17	44,925
	(36-2001-2008004)Antifibrotic Therapy to Imp		512100				0.03	6,739
	(31-2001-0004)College of Pharmacy		512100				0.69	205,592
	(36-2001-2013001)College of Pharmacy		512100				0.02	4,538
	(36-2001-2012003)Reversing Tissue Fibrosis t		512100				0.07	17,970
TOTAL Fletcher, Courtney V							1.00	288,923
513000 MGR/PROFESSIONAL SAL								
MyKris, Timothy M	Research Technologist I	00091738	362302	12	1560		0.750	32,703
	(36-2001-2013001)College of Pharmacy		513000				0.25	10,900
TOTAL MyKris, Timothy M							1.00	43,603
SUBTOTAL NONFACULTY							0.784	41,862
SUBTOTAL SALARIES & WAGES							1.784	95,862
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,355
519200 FICA CONTRIBUTION								4,122
519300 HEALTH INSURANCE CONTRIBUTION								6,423
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								527
SUBTOTAL BENEFITS								14,523
TOTAL PERSONAL SERVICES								110,385
COST OBJECT TOTAL								110,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)								
DEPARTMENT: Pharmaceutical Sciences (05)								
COST OBJECT: Critica Interactions of APOBEC3s (36-2005-2095005)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	524		0.252	31,147
	(36-2005-2097001)COP Pharmaceutical Science		511000				0.20	25,091
	(34-2005-2056001)College of Pharmacy		511000				0.25	30,282
	TOTAL Shlyakhtenko, Lyudmila S						0.70	86,520
Lyubchenko, Yuri L	Professor	00072298	095150	12	374		0.180	27,085
	(31-2005-3042)COSTSHARING/ 36-2005-2097-001		511000				0.06	9,631
	(34-2005-2056001)College of Pharmacy		511000				0.30	45,143
	(36-2005-2109002)Mechanistic Studies of Stal		511000				0.05	7,525
	(31-2005-0001)Pharmaceutical Sciences		511000				0.41	61,093
	TOTAL Lyubchenko, Yuri L						1.00	150,477
	TOTAL 511000 TENURED FACULTY SALARIES						0.432	58,232
	SUBTOTAL FACULTY						0.432	58,232
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Banerjee, Siddhartha	Post-Doc Rsch Assoc	00092242	095075	12	2080		1.000	33,000
Dutta, Samrat	Post-Doc Rsch Assoc	00092846	095075	12	1040		0.500	19,250
	(36-2005-2097001)COP Pharmaceutical Science		515000				0.50	19,250
	TOTAL Dutta, Samrat						1.00	38,500
	TOTAL 515000 OTH ACAD SAL & WAGES						1.500	52,250
	SUBTOTAL NONFACULTY						1.500	52,250
	SUBTOTAL SALARIES & WAGES						1.932	110,482
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,867
	519200 FICA CONTRIBUTION							4,751
	519300 HEALTH INSURANCE CONTRIBUTION							7,402
	519400 LIFE INSURANCE CONTRIBUTION							110
	519800 WORKERS COMPENSATION							607
	SUBTOTAL BENEFITS							16,737
	TOTAL PERSONAL SERVICES							127,219
	COST OBJECT TOTAL							127,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Science (36-2005-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	422		0.203	25,091
	(34-2005-2056001)College of Pharmacy		511000				0.25	30,282
	(36-2005-2095005)Critica Interactions of APO		511000				0.25	31,147
	TOTAL Shlyakhtenko, Lyudmila S						0.70	86,520
	SUBTOTAL FACULTY						0.203	25,091
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dutta, Samrat	Post-Doc Rsch Assoc	00092846	095075	12	1040		0.500	19,250
	(36-2005-2095005)Critica Interactions of APO		515000				0.50	19,250
	TOTAL Dutta, Samrat						1.00	38,500
Sun, Zhiqiang	Post-Doc Rsch Assoc	00092975	095075	12	416		0.200	8,332
	(36-2005-2109002)Mechanistic Studies of Stal		515000				0.80	33,330
	TOTAL Sun, Zhiqiang						1.00	41,662
	TOTAL 515000 OTH ACAD SAL & WAGES						0.700	27,582
	SUBTOTAL NONFACULTY						0.700	27,582
	SUBTOTAL SALARIES & WAGES						0.903	52,673
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,844
	519200 FICA CONTRIBUTION							2,265
	519300 HEALTH INSURANCE CONTRIBUTION							3,529
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							289
	SUBTOTAL BENEFITS							7,980
	TOTAL PERSONAL SERVICES							60,653
	COST OBJECT TOTAL							60,653

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: An Integrated Immune; Biomaterial and St (36-2005-2099101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,321
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	32,186
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.10	14,642
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.10	14,642
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	14,642
	(34-5160-2064018)Pharmacology		511000				0.05	7,322
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.10	14,632
	(31-5350-0001)Radiology Instruction		511000				0.14	20,994
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,322
	TOTAL Boska, Michael D						1.00	148,345
Bronich, Tatiana K	Professor	00085983	095150	12	208		0.100	13,563
	(34-2005-2061107)COBRE - Admin Core		511000				0.20	26,420
	(34-2005-2061707)COBRE - Core B		511000				0.13	17,632
	(31-2001-0050)COP Special Tuition		511000				0.21	28,569
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(36-2005-2114001)College of Pharmacy		511000				0.28	38,553
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,896
	TOTAL Bronich, Tatiana K						1.00	145,633
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	20,884
	SUBTOTAL FACULTY						0.150	20,884
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arbaugh, Jamie M	Project Assistant	00072822	241400	12	728	17.147	0.350	12,483
	(31-2005-0061)COP Pharmaceutical Sci-Dev		514000				0.22	7,724
	(31-2005-0045)COP- Oupicky Start Up		514000				0.22	7,729
	(31-2005-0035)Jared Garrison Startup Accoun		514000				0.22	7,729
	TOTAL Arbaugh, Jamie M						1.00	35,665
515000 OTH ACAD SAL & WAGES								
Ahmed, Shaheen	Research Associate	00092859	095704	12	2080		1.000	37,170
Romanova, Svetlana	Research Associate	00092945	095704	12	832		0.400	14,057
	(36-2005-2114001)College of Pharmacy		515000				0.30	10,544
	(34-2005-2049005)NanoArt Man: Proj 1 parent		515000				0.30	10,544
	TOTAL Romanova, Svetlana						1.00	35,145
	TOTAL 515000 OTH ACAD SAL & WAGES	2920					1.400	51,227
	SUBTOTAL NONFACULTY						1.750	63,710

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: An Integrated Immune; Biomaterial and St (36-2005-2099101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.900	84,594
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,961
519200	FICA CONTRIBUTION							3,638
519300	HEALTH INSURANCE CONTRIBUTION							5,668
519400	LIFE INSURANCE CONTRIBUTION							85
519800	WORKERS COMPENSATION							465
SUBTOTAL BENEFITS								12,817
TOTAL PERSONAL SERVICES								97,411
COST OBJECT TOTAL								97,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmaceutical Sciences (05)

COST OBJECT: Pulmonary Delivery of a Hybrid Therapeut (36-2005-2104004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanderson, Sam	Research Assoc Professor	00092546	095147	12	208		0.100	9,216
	SUBTOTAL FACULTY						0.100	9,216
	SUBTOTAL SALARIES & WAGES						0.100	9,216
BENEFITS								
519100 RETIREMENT CONTRIBUTION								323
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								617
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								51
	SUBTOTAL BENEFITS							1,396
	TOTAL PERSONAL SERVICES							10,612
	COST OBJECT TOTAL							10,612

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Novel Antiangiogenic Peptides for Treatm (36-2005-2107003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vinogradov, Serguei V	Research Professor	00089086	095148	12	260		0.125	15,836
	(34-2005-2055101)CNS Delivery of Activated A		511000				0.73	92,674
	(36-2005-2113001)College of Pharmacy		511000				0.14	18,181
	TOTAL Vinogradov, Serguei V						1.00	126,691
	SUBTOTAL FACULTY						0.125	15,836
	SUBTOTAL SALARIES & WAGES						0.125	15,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								554
519200 FICA CONTRIBUTION								681
519300 HEALTH INSURANCE CONTRIBUTION								1,061
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							2,399
	TOTAL PERSONAL SERVICES							18,235
	COST OBJECT TOTAL							18,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mechanistic Studies of Stalled DNA Repli (36-2005-2109002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	104		0.050	7,525
	(31-2005-3042)COSTSHARING/ 36-2005-2097-001		511000				0.06	9,631
	(34-2005-2056001)College of Pharmacy		511000				0.30	45,143
	(36-2005-2095005)Critica Interactions of APO		511000				0.18	27,085
	(31-2005-0001)Pharmaceutical Sciences		511000				0.41	61,093
	TOTAL Lyubchenko, Yuri L						1.00	150,477
	SUBTOTAL FACULTY						0.050	7,525
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sun, Zhiqiang	Post-Doc Rsch Assoc	00092975	095075	12	1664		0.800	33,330
	(36-2005-2097001)COP Pharmaceutical Science		515000				0.20	8,332
	TOTAL Sun, Zhiqiang						1.00	41,662
	SUBTOTAL NONFACULTY						0.800	33,330
	SUBTOTAL SALARIES & WAGES						0.850	40,855
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,430
519200 FICA CONTRIBUTION								1,757
519300 HEALTH INSURANCE CONTRIBUTION								2,737
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								224
	SUBTOTAL BENEFITS							6,189
	TOTAL PERSONAL SERVICES							47,044
	COST OBJECT TOTAL							47,044

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Discovery of novel thiazole compounds fo (36-2005-2111005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahato, Ram I	Professor	00093109	095150	12	40		0.019	3,300
	(31-2005-3044)COSTSHARING/ 35-2005-2018-008		511000				0.01	1,851
	(31-2005-3048)COSTSHARING/ 36-2005-2121-003		511000				0.11	19,727
	(34-2005-2065001)College of Pharmacy		511000				0.26	45,375
	(35-2005-2019001)College of Pharmacy		511000				0.17	29,651
	(31-2005-0001)Pharmaceutical Sciences		511000				0.03	6,217
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	90,747
	TOTAL Mahato, Ram I						1.00	196,868
	SUBTOTAL FACULTY						0.019	3,300
	SUBTOTAL SALARIES & WAGES						0.019	3,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116
519200 FICA CONTRIBUTION								142
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							500
	TOTAL PERSONAL SERVICES							3,800
	COST OBJECT TOTAL							3,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vetro, Joseph A	Asst Professor	00092666	090352	12	100		0.048	4,882
	(31-3205-0888)Nanomedicine PP Award NRI 2014		511000				0.25	25,424
	(31-2005-0001)Pharmaceutical Sciences		511000				0.70	71,391
	TOTAL Vetro, Joseph A						1.00	101,697
Vinogradov, Serguei V	Research Professor	00089086	095148	12	300		0.144	18,181
	(34-2005-2055101)CNS Delivery of Activated A		511000				0.73	92,674
	(36-2005-2107003)Novel Antiangiogenic Peptid		511000				0.13	15,836
	TOTAL Vinogradov, Serguei V						1.00	126,691
	TOTAL 511000 TENURED FACULTY SALARIES						0.192	23,063
	SUBTOTAL FACULTY						0.192	23,063
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	1310		0.630	23,639
	SUBTOTAL NONFACULTY						0.630	23,639
	SUBTOTAL SALARIES & WAGES						0.822	46,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,635
519200 FICA CONTRIBUTION								2,008
519300 HEALTH INSURANCE CONTRIBUTION								3,129
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								257
	SUBTOTAL BENEFITS							7,076
	TOTAL PERSONAL SERVICES							53,778
	COST OBJECT TOTAL							53,778

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronich, Tatiana K	Professor	00085983	095150	12	591		0.284	38,553
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.10	13,563
	(34-2005-2061107)COBRE - Admin Core		511000				0.20	26,420
	(34-2005-2061707)COBRE - Core B		511000				0.13	17,632
	(31-2001-0050)COP Special Tuition		511000				0.21	28,569
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2049005)NanoArt Man: Proj 1 parent		511000				0.08	10,896
	TOTAL Bronich, Tatiana K						1.00	145,633
	SUBTOTAL FACULTY						0.284	38,553
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Xue	Post-doc Rsch Assoc	00092712	095075	12	2080		1.000	33,500
Romanova, Svetlana	Research Associate	00092945	095704	12	624		0.300	10,544
	(36-2005-2099101)An Integrated Immune; Bioma		515000				0.40	14,057
	(34-2005-2049005)NanoArt Man: Proj 1 parent		515000				0.30	10,544
	TOTAL Romanova, Svetlana						1.00	35,145
	TOTAL 515000 OTH ACAD SAL & WAGES						1.300	44,044
	SUBTOTAL NONFACULTY						1.300	44,044
	SUBTOTAL SALARIES & WAGES						1.584	82,597
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,891
	519200 FICA CONTRIBUTION							3,552
	519300 HEALTH INSURANCE CONTRIBUTION							5,534
	519400 LIFE INSURANCE CONTRIBUTION							83
	519800 WORKERS COMPENSATION							454
	SUBTOTAL BENEFITS							12,514
	TOTAL PERSONAL SERVICES							95,111
	COST OBJECT TOTAL							95,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Asst Professor	00076469	095154	12	208		0.100	12,731
	(34-2005-2061117)COBRE - Project-Xie		511000				0.50	63,654
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.40	50,923
	TOTAL Xie, Jingwei						1.00	127,308
	SUBTOTAL FACULTY						0.100	12,731
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Weng, Lin	Post-Doc Rsch Assoc	00092560	095075	12	2080		1.000	36,000
	SUBTOTAL NONFACULTY						1.000	36,000
	SUBTOTAL SALARIES & WAGES						1.100	48,731
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,706
	519200 FICA CONTRIBUTION							2,095
	519300 HEALTH INSURANCE CONTRIBUTION							3,265
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							268
	SUBTOTAL BENEFITS							7,383
	TOTAL PERSONAL SERVICES							56,114
	COST OBJECT TOTAL							56,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12	520		0.250	32,872
	(34-2005-2061707)COBRE - Core B		511000				0.10	13,149
	(34-2005-2060001)College of Pharmacy		511000				0.19	24,654
	(35-2005-2020001)College of Pharmacy		511000				0.10	13,149
	(31-2005-0001)Pharmaceutical Sciences		511000				0.36	47,667
	TOTAL Wang, Dong						1.00	131,491
	SUBTOTAL FACULTY						0.250	32,872
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jia, Zhenshan	Research Associate	00092825	095704	12	2080		1.000	45,327
	SUBTOTAL NONFACULTY						1.000	45,327
	SUBTOTAL SALARIES & WAGES						1.250	78,199
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,737
	519200 FICA CONTRIBUTION							3,363
	519300 HEALTH INSURANCE CONTRIBUTION							5,239
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							430
	SUBTOTAL BENEFITS							11,847
	TOTAL PERSONAL SERVICES							90,046
	COST OBJECT TOTAL							90,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chaudhary, Amit K	Post-Doc Rsch Assoc	00087851	095075	12	2080		1.000	32,000
SUBTOTAL NONFACULTY							1.000	32,000
SUBTOTAL SALARIES & WAGES							1.000	32,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,376
519300 HEALTH INSURANCE CONTRIBUTION								2,144
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								4,848
TOTAL PERSONAL SERVICES								36,848
COST OBJECT TOTAL								36,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2121003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Dutta, Rinku	Post-Doc Rsch Assoc	00088777	095075	12	2080		1.000	35,000	
Kattel, Krishna	Post-Doc Rsch Assoc	00089744	095075	12	2080		1.000	35,000	
	TOTAL 515000 OTH ACAD SAL & WAGES							2.000	70,000
	SUBTOTAL NONFACULTY							2.000	70,000
	SUBTOTAL SALARIES & WAGES							2.000	70,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,450	
519200 FICA CONTRIBUTION								3,010	
519300 HEALTH INSURANCE CONTRIBUTION								4,690	
519400 LIFE INSURANCE CONTRIBUTION								70	
519800 WORKERS COMPENSATION								384	
	SUBTOTAL BENEFITS							10,604	
	TOTAL PERSONAL SERVICES							80,604	
	COST OBJECT TOTAL							80,604	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice (09)

COST OBJECT: Describing optimal communication feature (36-2009-2048002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	46		0.022	2,784
	(36-2001-2009009)AACTG Pharmacology Support		511000				0.05	6,242
	(36-2009-3003002)AIDS Prevention Initiative		511000				0.20	24,969
	(31-2001-0050)COP Special Tuition		511000				0.37	45,864
	(36-2009-2050009)Chicago Clinical Trails Uni		511000				0.09	11,440
	(36-2009-2053001)College of Pharmacy		511000				0.07	8,577
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.10	12,484
	(34-5232-3005003)Ryan White Part D Program f		511000				0.10	12,484
	TOTAL Scarsi, Kimberly K						1.00	124,844
	SUBTOTAL FACULTY						0.022	2,784
	SUBTOTAL SALARIES & WAGES						0.022	2,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							422
	TOTAL PERSONAL SERVICES							3,206
	COST OBJECT TOTAL							3,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice (09)

COST OBJECT: Chicago Clinical Trails Uni (36-2009-2050009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	191		0.092	11,440
	(36-2001-2009009)AACTG Pharmacology Support		511000				0.05	6,242
	(36-2009-3003002)AIDS Prevention Initiative		511000				0.20	24,969
	(31-2001-0050)COP Special Tuition		511000				0.37	45,864
	(36-2009-2053001)College of Pharmacy		511000				0.07	8,577
	(36-2009-2048002)Describing optimal communic		511000				0.02	2,784
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.10	12,484
	(34-5232-3005003)Ryan White Part D Program f		511000				0.10	12,484
	TOTAL Scarsi, Kimberly K						1.00	124,844
	SUBTOTAL FACULTY						0.092	11,440
	SUBTOTAL SALARIES & WAGES						0.092	11,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								492
519300 HEALTH INSURANCE CONTRIBUTION								766
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							1,732
	TOTAL PERSONAL SERVICES							13,172
	COST OBJECT TOTAL							13,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Assoc Professor	00092717	090351	12	175		0.084	9,621
	(36-2009-2052001)College of Pharmacy		511000				0.04	4,690
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.88	100,089
	TOTAL Klepser, Donald G						1.00	114,400
	SUBTOTAL FACULTY						0.084	9,621
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Jaclyn K	COP Assessment Associate	00072228	242400	12	957	22.961	0.460	21,969
	(31-2001-0004)College of Pharmacy		514000				0.50	23,878
	(36-2009-2052001)College of Pharmacy		514000				0.04	1,911
	TOTAL Smith, Jaclyn K						1.00	47,758
	SUBTOTAL NONFACULTY						0.460	21,969
	SUBTOTAL SALARIES & WAGES						0.544	31,590
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,106
	519200 FICA CONTRIBUTION							1,358
	519300 HEALTH INSURANCE CONTRIBUTION							2,117
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							174
	SUBTOTAL BENEFITS							4,787
	TOTAL PERSONAL SERVICES							36,377
	COST OBJECT TOTAL							36,377

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Assoc Professor	00092717	090351	12	85		0.041	4,690
	(36-2009-2051001)College of Pharmacy		511000				0.08	9,621
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.88	100,089
	TOTAL Klepser, Donald G						1.00	114,400
Dering-Anderson, Allison	Clinical Asst Professor	00093841	095725	12	56		0.027	3,156
	(31-2001-0050)COP Special Tuition		511000				0.97	111,638
	TOTAL Dering-Anderson, Allison						1.00	114,794
	TOTAL 511000 TENURED FACULTY SALARIES						0.068	7,846
	SUBTOTAL FACULTY						0.068	7,846
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Jaclyn K	COP Assessment Associate	00072228	242400	12	83	22.961	0.040	1,911
	(31-2001-0004)College of Pharmacy		514000				0.50	23,878
	(36-2009-2051001)College of Pharmacy		514000				0.46	21,969
	TOTAL Smith, Jaclyn K						1.00	47,758
	SUBTOTAL NONFACULTY						0.040	1,911
	SUBTOTAL SALARIES & WAGES						0.108	9,757
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							342
	519200 FICA CONTRIBUTION							420
	519300 HEALTH INSURANCE CONTRIBUTION							654
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							54
	SUBTOTAL BENEFITS							1,480
	TOTAL PERSONAL SERVICES							11,237
	COST OBJECT TOTAL							11,237

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice (09)
COST OBJECT: College of Pharmacy (36-2009-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	143		0.069	8,577
	(36-2001-2009009)AACTG Pharmacology Support		511000				0.05	6,242
	(36-2009-3003002)AIDS Prevention Initiative		511000				0.20	24,969
	(31-2001-0050)COP Special Tuition		511000				0.37	45,864
	(36-2009-2050009)Chicago Clinical Trails Uni		511000				0.09	11,440
	(36-2009-2048002)Describing optimal communic		511000				0.02	2,784
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.10	12,484
	(34-5232-3005003)Ryan White Part D Program f		511000				0.10	12,484
	TOTAL Scarsi, Kimberly K						1.00	124,844
	SUBTOTAL FACULTY						0.069	8,577
	SUBTOTAL SALARIES & WAGES						0.069	8,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								300
519200 FICA CONTRIBUTION								369
519300 HEALTH INSURANCE CONTRIBUTION								575
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							1,300
	TOTAL PERSONAL SERVICES							9,877
	COST OBJECT TOTAL							9,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)

DEPARTMENT: Pharmacy Practice (09)

COST OBJECT: AIDS Prevention Initiative in Nigeria: I (36-2009-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	416		0.200	24,969
	(36-2001-2009009)AACTG Pharmacology Support		511000				0.05	6,242
	(31-2001-0050)COP Special Tuition		511000				0.37	45,864
	(36-2009-2050009)Chicago Clinical Trails Uni		511000				0.09	11,440
	(36-2009-2053001)College of Pharmacy		511000				0.07	8,577
	(36-2009-2048002)Describing optimal communic		511000				0.02	2,784
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.10	12,484
	(34-5232-3005003)Ryan White Part D Program f		511000				0.10	12,484
	TOTAL Scarsi, Kimberly K						1.00	124,844
	SUBTOTAL FACULTY						0.200	24,969
	SUBTOTAL SALARIES & WAGES						0.200	24,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,074
519300 HEALTH INSURANCE CONTRIBUTION								1,673
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							3,783
	TOTAL PERSONAL SERVICES							28,752
	COST OBJECT TOTAL							28,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (37-2005-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Asst Professor	00093424	090352	12	1040		0.500	57,500
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	57,500
	TOTAL Mohs, Aaron M						1.00	115,000
	SUBTOTAL FACULTY						0.500	57,500
	SUBTOTAL SALARIES & WAGES						0.500	57,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,013
519200 FICA CONTRIBUTION								2,473
519300 HEALTH INSURANCE CONTRIBUTION								3,853
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								316
	SUBTOTAL BENEFITS							8,713
	TOTAL PERSONAL SERVICES							66,213
	COST OBJECT TOTAL							66,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Research Support (11)

COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		12			0.000	231,086
	SUBTOTAL FACULTY						0	231,086
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	264,168
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072741		00			0.000	41,171
	SUBTOTAL NONFACULTY						0	305,339
	SUBTOTAL SALARIES & WAGES						0.000	536,425
	TOTAL PERSONAL SERVICES							536,425
	COST OBJECT TOTAL							536,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Programs (13)

COST OBJECT: Community Partnership Funding (31-2213-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	49,787
	SUBTOTAL NONFACULTY						0	49,787
	SUBTOTAL SALARIES & WAGES						0.000	49,787
	TOTAL PERSONAL SERVICES							49,787
	COST OBJECT TOTAL							49,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297			12		0.000	1,119,564
	SUBTOTAL FACULTY						0	1,119,564
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741			00		0.000	94,094
	SUBTOTAL NONFACULTY						0	94,094
	SUBTOTAL SALARIES & WAGES						0.000	1,213,658
	TOTAL PERSONAL SERVICES							1,213,658
	COST OBJECT TOTAL							1,213,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Programs (13)

COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	526	25.066	0.253	13,191
	(33-2405-0010)VISA Processing Fees		513000				0.75	38,946
	TOTAL Maiwandi, Nasreen Wahab						1.00	52,137
TBA	Outreach Program Associate	00087749	262300	12			0.000	1,843
Dohrmann, Danielle L	HEP Project Coordinator	00072866	263300	12	2080		1.000	57,402
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.253	72,436
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	Office Associate II	00093156	242400	12	2080	20.827	1.000	43,320
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-57,402
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-62,402
	SUBTOTAL NONFACULTY						2.253	53,354
	SUBTOTAL SALARIES & WAGES						2.253	53,354
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,404
519200 FICA CONTRIBUTION								7,177
519300 HEALTH INSURANCE CONTRIBUTION								11,847
519400 LIFE INSURANCE CONTRIBUTION								114
	SUBTOTAL BENEFITS							26,542
	TOTAL PERSONAL SERVICES							79,896
	COST OBJECT TOTAL							79,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Programs (13)

COST OBJECT: Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA - FACULTY OPS	TBA - OPS	00090607			12		0.000	317,677
	SUBTOTAL FACULTY						0	317,677
	SUBTOTAL SALARIES & WAGES						0.000	317,677
	TOTAL PERSONAL SERVICES							317,677
	COST OBJECT TOTAL							317,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Misc General Expense (15)
COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,775,000
TOTAL NET OPERATING EXPENSES								22,775,000
COST OBJECT TOTAL								22,775,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								28,547
519300 HEALTH INSURANCE CONTRIBUTION								47,125
519400 LIFE INSURANCE CONTRIBUTION								453
519950 PLANNED NEGATIVE BUDGET-BENEF								-12,668
519955 PLANNED NEGATIVE BUDGET-FICA								-10,063
519965 PLANNED NEGATIVE BUDGET-LIFE								-400
	SUBTOTAL BENEFITS							82,447
	TOTAL PERSONAL SERVICES							335,722
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,159
530000 OPERATING SUPPLIES								4,947
540000 TRAVEL EXPENSE								4,526
550000 CAPITAL OUTLAY								651
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-28,571
	TOTAL NET OPERATING EXPENSES							22,712
	COST OBJECT TOTAL							358,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,275
TOTAL NET OPERATING EXPENSES								16,275
COST OBJECT TOTAL								16,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090710		00			0.000	557
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12	1040		0.500	30,627
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12			0.000	3,100
	(31-2217-0004)Radiation Safety		513000				0.50	30,628
	TOTAL Carritt, Trevor Lee						1.00	64,355
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,093
	(33-4363-3000)Radiation Health Center		513000				0.00	3,276
	(31-2217-0004)Radiation Safety		513000				1.00	112,497
	TOTAL Theis, Mark T						1.00	116,866
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12	2080		1.000	82,779
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12			0.000	15,837
	(33-4363-3000)Radiation Health Center		513000				0.00	2,185
	TOTAL Wortmann, Patrick Daniel						1.00	100,801
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12	2080		1.000	112,610
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	18,021
	(33-4363-3000)Radiation Health Center		513000				0.00	3,280
	TOTAL Caragiulo, Vito A						1.00	133,911
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,185
	(33-4363-3000)Radiation Health Center		513000				0.00	20,096
	(31-2217-0004)Radiation Safety		513000				1.00	126,069
	TOTAL Rutar, Frank Jay						1.00	148,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	266,809
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090711		00			0.000	708
TBA	Office Associate I	00083630	242409	12	1040	14.741	0.500	15,331
Ellis, James W	Rad Safety/Haz Mat Tech	00083502	242501	12	2080	26.727	1.000	55,592
TBA	Rad Safety/Haz Mat Tech	00081705	242501	00			0.000	5,727
TBA	Rad Safety/Haz Mat Tech	00083502	242501	00			0.000	27,928
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	105,286
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-142,941
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-8,827
	SUBTOTAL NONFACULTY						4.000	220,327
	SUBTOTAL SALARIES & WAGES						4.000	220,327

BENEFITS

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								20,920
519200 FICA CONTRIBUTION								20,276
519300 HEALTH INSURANCE CONTRIBUTION								33,472
519400 LIFE INSURANCE CONTRIBUTION								322
519950 PLANNED NEGATIVE BUDGET-BENEF								-14,195
519955 PLANNED NEGATIVE BUDGET-FICA								-11,276
519965 PLANNED NEGATIVE BUDGET-LIFE								-448
	SUBTOTAL BENEFITS							49,071
	TOTAL PERSONAL SERVICES							269,398
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,745
530000 OPERATING SUPPLIES								1,864
540000 TRAVEL EXPENSE								2,055
550000 CAPITAL OUTLAY								2,055
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-20,882
	TOTAL NET OPERATING EXPENSES							3,837
	COST OBJECT TOTAL							273,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Safety (17)

COST OBJECT: Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							2,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							147,505
	TOTAL NET OPERATING EXPENSES							147,505
	COST OBJECT TOTAL							147,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Tuition Assistance Grants (31-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								192,789
	TOTAL NET OPERATING EXPENSES							192,789
	COST OBJECT TOTAL							192,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: University Opportunities Grants (31-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								89,741
	TOTAL NET OPERATING EXPENSES							89,741
	COST OBJECT TOTAL							89,741

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: Collegebound Nebraska (31-2313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								100,470
	TOTAL NET OPERATING EXPENSES							100,470
	COST OBJECT TOTAL							100,470

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	1554	25.066	0.747	38,946
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.25	13,191
	TOTAL Maiwandi, Nasreen Wahab						1.00	52,137
Daubendiek, Steven D	Program Specialist	00081139	253300	12	2080		1.000	53,539
Pirtle, Sara E	Outreach Program Specialist	00089876	253300	12	2080		1.000	66,154
Teet, Daniel K	International Student Specialist	00072037	253300	12	2080		1.000	45,619
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.747	204,258
	SUBTOTAL NONFACULTY						3.747	204,258
	SUBTOTAL SALARIES & WAGES						3.747	204,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,417
519200 FICA CONTRIBUTION								12,051
519300 HEALTH INSURANCE CONTRIBUTION								22,673
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								1,122
	SUBTOTAL BENEFITS							46,467
	TOTAL PERSONAL SERVICES							250,725
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								15,672
	TOTAL NET OPERATING EXPENSES							44,672
	COST OBJECT TOTAL							295,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00085932		12	13520		6.500	284,129
TBA	TBA Budget	00083992		12	2080		1.000	191,547
TBA	TBA Budget	00084172		12	1040		0.500	203,941
TBA	TBA Budget	00084172		12			0.000	926,041
	TOTAL 511000 TENURED FACULTY SALARIES						8.000	1,605,658
	SUBTOTAL FACULTY						8.000	1,605,658
	SUBTOTAL SALARIES & WAGES						8.000	1,605,658
BENEFITS								
519100	RETIREMENT CONTRIBUTION							699,431
519300	HEALTH INSURANCE CONTRIBUTION							3,678,193
519400	LIFE INSURANCE CONTRIBUTION							378,510
519955	PLANNED NEGATIVE BUDGET-FICA							-422,433
	SUBTOTAL BENEFITS							4,333,701
	TOTAL PERSONAL SERVICES							5,939,359
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							255,114
	TOTAL NET OPERATING EXPENSES							255,114
	COST OBJECT TOTAL							6,194,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Diversity Funding (31-2599-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Asst Professor	00092363	095154		12		0.000	1,685,504
	SUBTOTAL FACULTY						0	1,685,504
	SUBTOTAL SALARIES & WAGES						0.000	1,685,504
	TOTAL PERSONAL SERVICES							1,685,504
	COST OBJECT TOTAL							1,685,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,793
TOTAL NET OPERATING EXPENSES								13,793
COST OBJECT TOTAL								13,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: FY Temp Budget Reduction (31-2599-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,608,597
	TOTAL NET OPERATING EXPENSES							-1,608,597
	COST OBJECT TOTAL							-1,608,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Info System Reallocation (31-2599-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12			0.000	664,851
SUBTOTAL FACULTY							0	664,851
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	74,819
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	2,176
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	129,112
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00083992		00			0.000	9,777
SUBTOTAL NONFACULTY							0	215,884
SUBTOTAL SALARIES & WAGES							0.000	880,735
TOTAL PERSONAL SERVICES								880,735
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,867
TOTAL NET OPERATING EXPENSES								182,867
COST OBJECT TOTAL								1,063,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		12			1.000	101,062
TBA	TBA Budget	00078437		12			0.000	513,017
TBA	TBA Budget	00083992		12			1.000	158,167
TBA	TBA Budget	00083992		12			1.000	107,484
TBA	TBA Budget	00084172		12			0.000	337,349
TBA	Asst Professor	00090005	095154	12			0.000	295,714
TBA	Asst Professor	00092363	095154	12			0.000	90,063
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	1,602,856
	SUBTOTAL FACULTY						3.000	1,602,856
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	TBA Budget	00084172		00			0.000	-332,436
	SUBTOTAL NONFACULTY						0	-332,436
	SUBTOTAL SALARIES & WAGES						3.000	1,270,420
	TOTAL PERSONAL SERVICES							1,270,420
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							123,159
	COST OBJECT TOTAL							1,393,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Adm (01)

COST OBJECT: General Operating (32-2601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coleman, Patricia A	Registration Associate	00091263	242409	12	2080	18.175	1.000	37,805
SUBTOTAL NONFACULTY							1.000	37,805
SUBTOTAL SALARIES & WAGES							1.000	37,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,079
519200 FICA CONTRIBUTION								2,609
519300 HEALTH INSURANCE CONTRIBUTION								5,179
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								10,151
TOTAL PERSONAL SERVICES								47,956
COST OBJECT TOTAL								47,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							405,000
530000	OPERATING SUPPLIES							235,000
540000	TRAVEL EXPENSE							40,000
	TOTAL NET OPERATING EXPENSES							680,000
	COST OBJECT TOTAL							680,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: College of Medicine Support (32-2602-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Faculty Development Coordinator	00072317	263300	12	2080		1.000	63,488	
TBA	Outreach Services Administrator	00083084	263300	12	693		0.333	32,259	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.333	95,747
514000 CLER/TECH/SERV WAGES									
TBA	Office Associate II	00089997	242400	12	2080	19.833	1.000	41,252	
	SUBTOTAL NONFACULTY							2.333	136,999
	SUBTOTAL SALARIES & WAGES							2.333	136,999
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								7,535
	519200 FICA CONTRIBUTION								9,453
	519300 HEALTH INSURANCE CONTRIBUTION								18,769
	519400 LIFE INSURANCE CONTRIBUTION								274
	519800 WORKERS COMPENSATION								752
	SUBTOTAL BENEFITS								36,783
	TOTAL PERSONAL SERVICES								173,782
	COST OBJECT TOTAL								173,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,500
530000	OPERATING SUPPLIES							1,000
540000	TRAVEL EXPENSE							100
	TOTAL NET OPERATING EXPENSES							9,600
	COST OBJECT TOTAL							9,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
530000	OPERATING SUPPLIES							15,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
530000	OPERATING SUPPLIES							8,000
	TOTAL NET OPERATING EXPENSES							28,000
	COST OBJECT TOTAL							28,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Medicine (02)

COST OBJECT: Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
530000	OPERATING SUPPLIES							20,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-EMS (03)
COST OBJECT: Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
530000	OPERATING SUPPLIES							25,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							48,000
	COST OBJECT TOTAL							48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Ed-Pharm/Dent/Allied Health (04)
COST OBJECT: Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							27,600
530000	OPERATING SUPPLIES							13,500
540000	TRAVEL EXPENSE							1,800
	TOTAL NET OPERATING EXPENSES							42,900
	COST OBJECT TOTAL							42,900

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-Personnel (05)

COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090689		00			0.000	3,316
Bally, Lisa R	Administrator I	00089718	243300	12	2080		1.000	68,221
Farley, Jackie R	Program Associate	00091406	262300	12	1186		0.570	26,751
	(31-5110-3700)COM Special State-Cont Ed		513000				0.43	20,181
	TOTAL Farley, Jackie R						1.00	46,932
Frost, Diane M	Program Associate	00090876	262300	12	2080		1.000	53,877
Husted, Joan A	Program Associate	00091324	262300	12	2080		1.000	58,342
Navis, John M	Outreach Services Administrator	00083084	263300	12	1387		0.667	64,518
	(31-5110-3700)COM Special State-Cont Ed		513000				0.33	32,259
	TOTAL Navis, John M						1.00	96,777
Ram, Brenda C	Continuing Education Coordinator	00091282	263300	12	2080		1.000	74,699
Colburn, Lois M	Executive Director, Continuing Education	00071656	264300	12	2080		1.000	139,086
Von Seggern, Debra D	Emergency Medical Service	00072348	293331	12	2080		1.000	73,367
Maroon, Anna Marie A	Marketing & Web Graphics Specialist	00091828	343300	12	2080		1.000	52,020
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.237	614,197
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090690		00			0.000	1,668
Johnson, Mara	Accounting Clerk	00071482	241401	12	2080	15.257	1.000	31,734
Taylor, Micki A	Accountant I	00090964	242301	12	2080	22.073	1.000	45,912
Bauman, Bridget G	Office Associate II	00072012	242400	12	2080	18.708	1.000	38,912
Hensman, Scott R	Continuing Education Registrar	00072342	242400	12	2080	20.086	1.000	41,779
Peterson, Gerald T	Office Associate II	00072177	242400	12	2080	18.341	1.000	38,150
TBA	Office Associate II	00072177	242400	12	2080	17.613	1.000	36,634
TBA	Registration Associate	00091263	242409	12	2080	15.790	1.000	32,843
Johnson, Vern J	Audio Visual Operator	00072344	381501	12	2080	18.378	1.000	38,227
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	305,859
	SUBTOTAL NONFACULTY						16.237	920,056
	SUBTOTAL SALARIES & WAGES						16.237	920,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,604
519200 FICA CONTRIBUTION								63,484
519300 HEALTH INSURANCE CONTRIBUTION								126,049
519400 LIFE INSURANCE CONTRIBUTION								1,840
519800 WORKERS COMPENSATION								5,054
	SUBTOTAL BENEFITS	2971						247,031
	TOTAL PERSONAL SERVICES							1,167,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,000
530000	OPERATING SUPPLIES							66,000
540000	TRAVEL EXPENSE							8,000
592100	PLANNED EXPENSE CREDIT - OPER/							-42,930
	TOTAL NET OPERATING EXPENSES							124,070
	COST OBJECT TOTAL							1,291,157

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bevil, Catherine A	Professor	00093111	095150	12	1040		0.500	75,201
	(34-1807-1015001)College of Nursing		511000				0.10	15,432
	TOTAL Bevil, Catherine A						0.60	92,133
Keeler, Heidi J	Asst Professor	00092324	095154	12	832		0.400	32,731
	(32-2693-1301)Cont Ed - Nursing Misc		511000				0.40	32,730
	(32-2693-1303)Every Woman Matters Conference		511000				0.20	16,366
	TOTAL Keeler, Heidi J						1.00	81,827
	TOTAL 511000 TENURED FACULTY SALARIES						0.900	107,932
	SUBTOTAL FACULTY						0.900	107,932
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bevil, Catherine A	Director	00072336	095081	12			0.000	1,500
	(34-1807-1015001)College of Nursing		511000				0.10	15,432
	TOTAL Bevil, Catherine A						0.60	92,133
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00091483		00			0.000	338
Hora, Maninder Singh	Web Developer/Database Anaylst II	00071961	303300	12	416		0.200	14,741
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.80	58,965
	TOTAL Hora, Maninder Singh						1.00	73,706
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	15,079
514000 CLER/TECH/SERV WAGES								
Schmida, Robert D	Accounting/Program Associate	00071616	242400	12	1664	25.099	0.800	41,764
	SUBTOTAL NONFACULTY						1.000	58,343
	SUBTOTAL SALARIES & WAGES						1.900	166,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,146
519200 FICA CONTRIBUTION								11,473
519300 HEALTH INSURANCE CONTRIBUTION								22,779
519400 LIFE INSURANCE CONTRIBUTION								333
519800 WORKERS COMPENSATION								913
	SUBTOTAL BENEFITS							44,644
	TOTAL PERSONAL SERVICES							210,919
	COST OBJECT TOTAL							210,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: Cont Ed - Nursing Misc (32-2693-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Asst Professor	00092324	095154	12	832		0.400	32,730
	(32-2693-1300)College of Nursing		511000				0.40	32,731
	(32-2693-1303)Every Woman Matters Conference		511000				0.20	16,366
	TOTAL Keeler, Heidi J						1.00	81,827
	SUBTOTAL FACULTY						0.400	32,730
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wittman, Anjella S	Program Associate	00072121	262300	12	2080		1.000	45,716
Hora, Maninder Singh	Web Developer/Database Anaylst II	00071961	303300	12	1664		0.800	58,965
	(32-2693-1300)College of Nursing		513000				0.20	14,741
	TOTAL Hora, Maninder Singh						1.00	73,706
Kapadia, Taha	Web Developer/Database Anaylst I	00091306	303300	12	1040		0.500	32,331
	(32-2693-1304)Pharmacology Conference for Nu		513000				0.50	32,331
	TOTAL Kapadia, Taha						1.00	64,662
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.300	137,012
	SUBTOTAL NONFACULTY						2.300	137,012
	SUBTOTAL SALARIES & WAGES						2.700	169,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,336
519200 FICA CONTRIBUTION								11,712
519300 HEALTH INSURANCE CONTRIBUTION								23,255
519400 LIFE INSURANCE CONTRIBUTION								339
519800 WORKERS COMPENSATION								932
	SUBTOTAL BENEFITS							45,574
	TOTAL PERSONAL SERVICES							215,316
	COST OBJECT TOTAL							215,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Every Woman Matters Conference (32-2693-1303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Asst Professor	00092324	095154	12	416		0.200	16,366
	(32-2693-1300)College of Nursing		511000				0.40	32,731
	(32-2693-1301)Cont Ed - Nursing Misc		511000				0.40	32,730
	TOTAL Keeler, Heidi J						1.00	81,827
	SUBTOTAL FACULTY						0.200	16,366
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	1040	18.955	0.500	19,713
	SUBTOTAL NONFACULTY						0.500	19,713
	SUBTOTAL SALARIES & WAGES						0.700	36,079
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,984
	519200 FICA CONTRIBUTION							2,489
	519300 HEALTH INSURANCE CONTRIBUTION							4,943
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							198
	SUBTOTAL BENEFITS							9,686
	TOTAL PERSONAL SERVICES							45,765
	COST OBJECT TOTAL							45,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: Continuing Education-CON (93)

COST OBJECT: Pharmacology Conference for Nurse Pract (32-2693-1304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creason-Wahl, Valeta S	Program Associate	00078142	262300	12	2080		1.000	49,220
Kapadia, Taha	Web Developer/Database Anaylst I	00091306	303300	12	1040		0.500	32,331
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.50	32,331
	TOTAL Kapadia, Taha						1.00	64,662
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	81,551
	SUBTOTAL NONFACULTY						1.500	81,551
	SUBTOTAL SALARIES & WAGES						1.500	81,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,485
519200 FICA CONTRIBUTION								5,627
519300 HEALTH INSURANCE CONTRIBUTION								11,172
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								448
	SUBTOTAL BENEFITS							21,895
	TOTAL PERSONAL SERVICES							103,446
	COST OBJECT TOTAL							103,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: CE Budget Adjustments (99)

COST OBJECT: Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,026,759
TOTAL NET OPERATING EXPENSES								4,026,759
COST OBJECT TOTAL								4,026,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,015,174
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,786
TOTAL NET OPERATING EXPENSES								100,786
COST OBJECT TOTAL								1,115,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (05)

COST OBJECT: Learning Env Enhancements (31-2905-0221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,048
TOTAL NET OPERATING EXPENSES								97,048
COST OBJECT TOTAL								97,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Staff Support (31-2905-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanna, Christopher	Systems Administrator II	00089375	303300	12	1040		0.500	33,296
	(33-2907-0906)Educational Intranet		513000				0.50	33,297
	TOTAL Hanna, Christopher						1.00	66,593
514000 CLER/TECH/SERV WAGES								
TBA	Funding Source	00072796		00			0.000	985
Colvin, Corey W	Workstation Specialist I	00093012	302310	12	2080	25.240	1.000	52,500
Mertz, Dustin J	Classroom/Event Technologist III	00079923	302315	12	1040	23.798	0.500	24,750
	(33-2911-0316)Video Services Support Service		514000				0.50	24,750
	TOTAL Mertz, Dustin J						1.00	49,500
Ladd, Ronald L	Classroom/Event Technologist II	00089975	302500	12	2080	22.115	1.000	46,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	124,235
	SUBTOTAL NONFACULTY						3.000	157,531
	SUBTOTAL SALARIES & WAGES						3.000	157,531
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,175
	519200 FICA CONTRIBUTION							9,862
	519300 HEALTH INSURANCE CONTRIBUTION							16,281
	519400 LIFE INSURANCE CONTRIBUTION							157
	SUBTOTAL BENEFITS							36,475
	TOTAL PERSONAL SERVICES							194,006
	COST OBJECT TOTAL							194,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (05)

COST OBJECT: Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							379,612
521000	PLANNED OPERATING EXPENSES							100,316
							0.000	479,928
								479,928
								479,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Academic Computing (05)

COST OBJECT: ADIS IT Support (31-2905-0404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00072797		00			0.000	2,146
Palafox, Erik	Applic Systems Programmer/Analyst I	00071119	302306	12	312		0.150	7,681
	(33-2907-0206)Administrative Computer		513000				0.85	43,522
	TOTAL Palafox, Erik						1.00	51,203
Padgett, David	Applic Systems Programmer/Analyst III	00072887	303317	12	2080		1.000	78,997
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	88,824
	SUBTOTAL NONFACULTY						1.150	88,824
	SUBTOTAL SALARIES & WAGES						1.150	88,824
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,634
	519200 FICA CONTRIBUTION							5,461
	519300 HEALTH INSURANCE CONTRIBUTION							9,015
	519400 LIFE INSURANCE CONTRIBUTION							87
	SUBTOTAL BENEFITS							20,197
	TOTAL PERSONAL SERVICES							109,021
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							111,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Biomed Communications (11)

COST OBJECT: Supplemental Video Support (31-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Funding Source	00088255		00			0.000	7,074
Hoffman, Patricia S	Video Services Facilitator	00071393	303300	12	1040		0.500	31,442
Kozak, Michael J	Video Services Facilitator	00071425	303300	12	1040		0.500	30,900
	(33-2911-0316)Video Services Support Service		513000				0.50	30,900
	TOTAL Kozak, Michael J						1.00	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	69,416
514000 CLER/TECH/SERV WAGES								
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	24.187	1.000	50,308
Ryba, Jason P	Classroom/Event Technologist II	00071630	302500	12	2080	21.653	1.000	45,038
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	95,346
	SUBTOTAL NONFACULTY						3.000	164,762
	SUBTOTAL SALARIES & WAGES						3.000	164,762
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,250
	519200 FICA CONTRIBUTION							9,934
	519300 HEALTH INSURANCE CONTRIBUTION							16,400
	519400 LIFE INSURANCE CONTRIBUTION							158
	SUBTOTAL BENEFITS							36,742
	TOTAL PERSONAL SERVICES							201,504
	COST OBJECT TOTAL							201,504

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	1082		0.520	100,056
	(33-2909-0006)Telecom Line Rate Rev/Exp		512100				0.28	53,877
	(31-4332-0014)UNMC Wide Computing		512100				0.20	38,484
	TOTAL Holly, Yvette A						1.00	192,417
513000 MGR/PROFESSIONAL SAL								
Strohbehn, Kimberly K	IT Business Operations Administrator	00073054	243300	12	1040		0.500	47,102
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.40	37,682
	(31-4332-0014)UNMC Wide Computing		513000				0.10	9,420
	TOTAL Strohbehn, Kimberly K						1.00	94,204
Busby, Steven C	Manager, Networking Services	00072835	303300	12	2080		1.000	108,763
Johnson, Linda A	Manager, Data Install Services	00073076	303300	12	2080		1.000	90,000
Kroenke, Cheryl	Coordinator, Data Installation Services	00089885	303300	12	2080	33.463	1.000	69,604
Stoley, Stephen	Coordinator, Data Installation Services	00074964	303300	12	2080	30.442	1.000	63,320
Walker, Larry L	Manager, Customer Support Services	00090253	303309	12	2080		1.000	90,858
Hovdenes, Joel	Manager, Data Center Operations	00073086	303310	12	2080		1.000	113,234
Engel, Richard T	Network Specialist I	00072820	303315	12	2080		1.000	75,403
Luger, Brian R	Network Specialist I	00079057	303315	12	2080		1.000	73,000
Stohler, Jonathan T	Network Specialist I	00072310	303315	12	2080		1.000	73,000
TBA	Network Specialist I	00073071	303315	12	1830		0.880	68,790
Bazis, Lisa	Network Security Engineer	00089640	303316	12	1040		0.500	50,127
	(31-4332-0014)UNMC Wide Computing		513000				0.50	50,127
	TOTAL Bazis, Lisa						1.00	100,254
Matson, Alan D	Network Specialist II	00089772	303316	12	2080		1.000	102,272
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	832		0.400	31,966
	(31-4332-0014)UNMC Wide Computing		513000				0.60	47,950
	TOTAL Leaders, Shannon						1.00	79,916
Lugert, Rodney D	Associate Director, ITS Operations	00073050	304300	12	1622		1.000	119,145
Wines, Harry M	Associate Director, Tech Srvs/Net Suppor	00088425	304300	12	607		0.292	37,560
	(31-4332-0014)UNMC Wide Computing		513000				0.71	91,052
	TOTAL Wines, Harry M						1.00	128,612
Welna, Sharon K	Associate Director, Compliance/Planning	00091707	304310	12	1040		0.500	65,000
	(31-4332-0014)UNMC Wide Computing		513000				0.50	65,000
	TOTAL Welna, Sharon K						1.00	130,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.072	1,279,144
514000 CLER/TECH/SERV WAGES								
Andersen, Eileen M	Office Associate II	29850076377	242400	12	416	23.062	0.200	9,593

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-4332-0014)UNMC Wide Computing		514000				0.80	38,375
	TOTAL Andersen, Eileen M						1.00	47,968
Hopson, Marla M	Accounting Technician	00073056	242401	12	208	22.832	0.100	4,749
	(31-2905-0111)Educational Intranet		514000				0.10	4,749
	(33-2909-0006)Telecom Line Rate Rev/Exp		514000				0.40	18,997
	(31-4332-0014)UNMC Wide Computing		514000				0.40	18,996
	TOTAL Hopson, Marla M						1.00	47,491
Hill, Daniel K	Computer Operator II	00073089	301502	12	2080	20.303	1.000	42,230
Kitt, Gregory	Computer Operator II	00079051	301502	12	2080	20.633	1.000	42,917
Lind, Pamela K	Computer Operator II	00073078	301502	12	2080	20.656	1.000	42,965
Meidlinger, Paul	Computer Operator II	00075204	301502	12	2080	20.363	1.000	42,356
McCullough, Donna J	Production Technician	00081190	301504	12	2080	18.869	1.000	39,247
Baber III, James J	Telecommunications Technician II	00073085	302500	12	2080	23.253	1.000	48,367
Stanislav, Michael	Telecommunications Technician III	00073092	302500	12	1352	26.937	0.650	36,418
	(33-2909-0006)Telecom Line Rate Rev/Exp		514000				0.35	19,610
	TOTAL Stanislav, Michael						1.00	56,028
Vermehren, Daniel John	Computer Operator III	00080919	302502	12	2080	24.913	1.000	51,818
Bennett, Christopher	Computer Operator IV	00089805	302503	12	2080	29.934	1.000	62,262
Dixon, Robert L	Computer Operator IV	00093143	302503	12	2080	25.568	1.000	53,181
Parker, Richard E	Computer Operator IV	00071927	302503	12	2080	29.475	1.000	61,307
Palmer, Gary M	Coordinator, Data Installation Services	00091508	303300	12	2080	27.543	1.000	57,290
	TOTAL 514000 CLER/TECH/SERV WAGES						11.950	594,700
	SUBTOTAL NONFACULTY						26.542	1,973,900
	SUBTOTAL SALARIES & WAGES						26.542	1,973,900
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							100,669
	519200 FICA CONTRIBUTION							116,460
	519300 HEALTH INSURANCE CONTRIBUTION							219,103
	519400 LIFE INSURANCE CONTRIBUTION							1,974
	519800 WORKERS COMPENSATION							10,842
	SUBTOTAL BENEFITS							449,048
	TOTAL PERSONAL SERVICES							2,422,948
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							771,208
	TOTAL NET OPERATING EXPENSES							771,208
	COST OBJECT TOTAL							3,194,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Sorrell/DRC Maint-Cap (33-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							361,128
	TOTAL NET OPERATING EXPENSES							361,128
	COST OBJECT TOTAL							361,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Support (33-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
TOTAL NET OPERATING EXPENSES								13,000
COST OBJECT TOTAL								13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Data Inst Svcs (33-2907-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Hospital Data Center Support (33-2907-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							115,892
	TOTAL NET OPERATING EXPENSES							115,892
	COST OBJECT TOTAL							115,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Wide Area Network (33-2907-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: TONER/CUST FORMS FOR RESALE (33-2907-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Administrative Computer (33-2907-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alm, Jeremy M	Applic Systems Programmer/Analyst I	00072151	302306	12	2080		1.000	55,350
Palafox, Erik	Applic Systems Programmer/Analyst I	00071119	302306	12	1768		0.850	43,522
	(31-2905-0404)ADIS IT Support		513000				0.15	7,681
	TOTAL Palafox, Erik						1.00	51,203
Miller, Lesa L	Applic Systems Programmer/Analyst III	00071462	303317	12	2080		1.000	76,305
TBA	Applic Systems Programmer/Analyst III	00072059	303317	12	2080		1.000	72,000
Clausen, Mary K	Sr Applic Systems Programmer/Analyst	00087741	303318	12	2080		1.000	93,049
Eicher, Kim A	Sr Applic Systems Programmer/Analyst	00081345	303318	12	2080		1.000	93,228
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.850	433,454
	SUBTOTAL NONFACULTY						5.850	433,454
	SUBTOTAL SALARIES & WAGES						5.850	433,454
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,106
	519200 FICA CONTRIBUTION							25,574
	519300 HEALTH INSURANCE CONTRIBUTION							48,113
	519400 LIFE INSURANCE CONTRIBUTION							433
	519800 WORKERS COMPENSATION							2,381
	SUBTOTAL BENEFITS							98,607
	TOTAL PERSONAL SERVICES							532,061
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							552,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Comp Serv - Technical Services (33-2907-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,118
TOTAL NET OPERATING EXPENSES								11,118
COST OBJECT TOTAL								11,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Software for Resale (33-2907-0246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Network Group (33-2907-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: NETWORK DATA INFRASTRUCTURE (33-2907-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sharon, Elizabeth A	Coordinator, Data Installation Services	00073088	303300	12	1040	25.481	0.500	26,500
	(33-2909-0006)Telecom Line Rate Rev/Exp		514000				0.50	26,501
	TOTAL Sharon, Elizabeth A						1.00	53,001
	SUBTOTAL NONFACULTY						0.500	26,500
	SUBTOTAL SALARIES & WAGES						0.500	26,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,352
519200 FICA CONTRIBUTION								1,564
519300 HEALTH INSURANCE CONTRIBUTION								2,942
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								146
	SUBTOTAL BENEFITS							6,031
	TOTAL PERSONAL SERVICES							32,531
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							532,531

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Help Desk (33-2907-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Camp HW/SW (33-2907-0516)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								740,000
TOTAL NET OPERATING EXPENSES								740,000
COST OBJECT TOTAL								740,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Shared HW/SW (33-2907-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,362,324
	TOTAL NET OPERATING EXPENSES							1,362,324
	COST OBJECT TOTAL							1,362,324

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Educational Intranet (33-2907-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanna, Christopher	Systems Administrator II	00089375	303300	12	1040		0.500	33,297
	(31-2905-0300)Sorrell Staff Support		513000				0.50	33,296
	TOTAL Hanna, Christopher						1.00	66,593
Birk, Thomas Allen	Senior Instructional Designer	00086805	303302	12	1040		0.500	46,055
	(31-2905-0111)Educational Intranet		513000				0.50	46,055
	TOTAL Birk, Thomas Allen						1.00	92,110
Pera, Steven V	Applic Systems Programmer/Analyst III	00075818	303317	12	1040		0.500	37,875
	(31-2001-0050)COP Special Tuition		513000				0.10	7,575
	(31-2905-0111)Educational Intranet		513000				0.40	30,299
	TOTAL Pera, Steven V						1.00	75,749
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	117,227
	SUBTOTAL NONFACULTY						1.500	117,227
	SUBTOTAL SALARIES & WAGES						1.500	117,227
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,979
	519200 FICA CONTRIBUTION							6,916
	519300 HEALTH INSURANCE CONTRIBUTION							13,012
	519400 LIFE INSURANCE CONTRIBUTION							117
	519800 WORKERS COMPENSATION							644
	SUBTOTAL BENEFITS							26,668
	TOTAL PERSONAL SERVICES							143,895
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							27,555
	TOTAL NET OPERATING EXPENSES							27,555
	COST OBJECT TOTAL							171,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Cluster Support (33-2907-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Campus Computing Services (07)

COST OBJECT: Faculty Development Seed Funds (33-2907-0966)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Workstation Support (33-2907-3416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
TOTAL NET OPERATING EXPENSES								21,000
COST OBJECT TOTAL								21,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Campus Computing Services (07)
COST OBJECT: Workstation SLA's (33-2907-3426)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watts, John A	Workstation Specialist II	00071103	302311	12	832	24.447	0.500	25,425
	(31-4332-0014)UNMC Wide Computing		513000				0.50	25,425
	TOTAL Watts, John A						1.00	50,850
Annin, Jeffrey N	Workstation Specialist III	00089048	303330	12	2080	34.243	1.000	71,225
Dierks, Michael I	Workstation Specialist III	00087490	303330	12	2080	37.631	1.000	78,273
Howard, David	Workstation Specialist III	00075297	303330	12	2080	33.931	1.000	70,576
Labrie, Donald P	Workstation Specialist III	00091260	303330	12	2080	32.835	1.000	68,297
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	32.652	1.000	67,916
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	37.694	1.000	78,404
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	1768	31.407	0.850	55,531
	(31-4332-0014)UNMC Wide Computing		513000				0.15	9,799
	TOTAL Sanchez, Daniel						1.00	65,330
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	2080	34.122	1.000	70,973
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.350	586,620
514000 CLER/TECH/SERV WAGES								
Arriola, Adrian A	Workstation Specialist I	00090806	302310	12	2080	21.541	1.000	44,805
Johnson, Benjamin J	Workstation Specialist I	00091057	302310	12	2080	21.154	1.000	44,000
Phelps, David D	Workstation Specialist I	00083290	302310	12	2080	22.284	1.000	46,350
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	135,155
	SUBTOTAL NONFACULTY						11.350	721,775
	SUBTOTAL SALARIES & WAGES						11.350	721,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,811
519200 FICA CONTRIBUTION								42,585
519300 HEALTH INSURANCE CONTRIBUTION								80,117
519400 LIFE INSURANCE CONTRIBUTION								722
519800 WORKERS COMPENSATION								3,964
	SUBTOTAL BENEFITS							164,199
	TOTAL PERSONAL SERVICES							885,974
	COST OBJECT TOTAL							885,974

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Telephone-Radio Rental (09)

COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	416		0.280	53,877
	(33-2907-0006)Campus Computing Services-Dire		512100				0.52	100,056
	(31-4332-0014)UNMC Wide Computing		512100				0.20	38,484
	TOTAL Holly, Yvette A						1.00	192,417
513000 MGR/PROFESSIONAL SAL								
Strohbehn, Kimberly K	IT Business Operations Administrator	00073054	243300	12	416		0.400	37,682
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	47,102
	(31-4332-0014)UNMC Wide Computing		513000				0.10	9,420
	TOTAL Strohbehn, Kimberly K						1.00	94,204
Napora, Nicholas Paul	Telecommunications Analyst I	00074963	302308	12	2080		1.000	54,172
Lash, Sheri A	Telecommunications Analyst II	00072111	302309	12	2080		1.000	65,503
Minino, Kim L	Telecommunications Analyst II	00077537	302309	12	2080		1.000	61,953
Davis, James E	VOIP Convergence Administrator	00086341	303300	12	2080		1.000	92,503
Morgia, James	Help Desk Analyst III	00078838	303307	12	2080	31.610	1.000	65,748
Plummer, Frank H	Manager, Telecommunications	00091353	303311	12	2080		1.000	101,146
Volcheck, Lynda Sue	Telecommunications Analyst III	00087869	303327	12	2080		1.000	76,003
Brown, Diane Sue	Sr Telecommunications Analyst	00073167	303328	12	2080		1.000	89,778
O'Callaghan, Terry A	Associate Director, Telecommunications	00073947	304308	12	2080		1.000	110,002
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.400	754,490
514000 CLER/TECH/SERV WAGES								
Hopson, Marla M	Accounting Technician	00073056	242401	12	832	22.832	0.400	18,997
	(33-2907-0006)Campus Computing Services-Dire		514000				0.10	4,749
	(31-2905-0111)Educational Intranet		514000				0.10	4,749
	(31-4332-0014)UNMC Wide Computing		514000				0.40	18,996
	TOTAL Hopson, Marla M						1.00	47,491
Rosenbaum, Rolland R	Telecommunications Technician II	00072657	302500	12	2080	23.725	1.000	49,348
Stanislav, Michael	Telecommunications Technician III	00073092	302500	12	728	26.937	0.350	19,610
	(33-2907-0006)Campus Computing Services-Dire		514000				0.65	36,418
	TOTAL Stanislav, Michael						1.00	56,028
Sharon, Elizabeth A	Coordinator, Data Installation Services	00073088	303300	12	1040	25.481	0.500	26,501
	(33-2907-0306)NETWORK DATA INFRASTRUCTURE		514000				0.50	26,500
	TOTAL Sharon, Elizabeth A						1.00	53,001
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	114,456
	SUBTOTAL NONFACULTY						11.930	922,823
	SUBTOTAL SALARIES & WAGES						11.930	922,823

BENEFITS

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GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Telephone-Radio Rental (09)

COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							47,064
519200	FICA CONTRIBUTION							54,447
519300	HEALTH INSURANCE CONTRIBUTION							102,433
519400	LIFE INSURANCE CONTRIBUTION							923
519800	WORKERS COMPENSATION							5,069
	SUBTOTAL BENEFITS							209,936
	TOTAL PERSONAL SERVICES							1,132,759
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,321,000
	TOTAL NET OPERATING EXPENSES							1,321,000
	COST OBJECT TOTAL							2,453,759

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Telephone-Radio Rental (09)

COST OBJECT: Telecom Capital (33-2909-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750,000
TOTAL NET OPERATING EXPENSES								750,000
COST OBJECT TOTAL								750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Telephone-Radio Rental (09)

COST OBJECT: Telecom Voice/Data Installs (33-2909-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							130,000
570000	COST OF GOODS SOLD							230,000
	TOTAL NET OPERATING EXPENSES							362,000
	COST OBJECT TOTAL							362,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Telephone-Radio Rental (09)

COST OBJECT: Telecom LD Calling Crd 800 Number (33-2909-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,000
TOTAL NET OPERATING EXPENSES								105,000
COST OBJECT TOTAL								105,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Circuits (33-2909-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								620,000
TOTAL NET OPERATING EXPENSES								620,000
COST OBJECT TOTAL								620,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)

DEPARTMENT: Telephone-Radio Rental (09)

COST OBJECT: Telecom-Fed Grant Chges (33-2909-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHED Special Programs (15)
COST OBJECT: RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Worker	00085544	095560	00	2080		1.000	44,134
	SUBTOTAL NONFACULTY						1.000	44,134
	SUBTOTAL SALARIES & WAGES						1.000	44,134
	TOTAL PERSONAL SERVICES							44,134
	COST OBJECT TOTAL							44,134

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Biotechnology (31-3205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-10,000
521000 PLANNED OPERATING EXPENSES								10,000
							0.000	0
								0
								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Structural Biology Core Lab (31-3205-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-35,751
530000 OPERATING SUPPLIES								35,751
							0.000	0
								0
								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Computer Modeling Facility (31-3205-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-20,135
530000 OPERATING SUPPLIES								20,135
							0.000	0
								0
								0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Production Unit (31-3205-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-9,423
530000 OPERATING SUPPLIES								9,423
							0.000	0
								0
								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ezell, Edward L	Research Associate	00093056	095704	12	1040		0.500	36,995
	(33-1953-0556)NMR Facility		515000				0.30	22,196
	(34-1901-2114042)Structural Biology Facility		515000				0.20	14,798
	TOTAL Ezell, Edward L						1.00	73,989
TBA	Research Associate	00093056	095704	12			-0.500	-36,995
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-31,900
530000 OPERATING SUPPLIES								31,900
	TOTAL 530000 OPERATING SUPPLIES						0.000	0
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Cell Analysis Core Facility (31-3205-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00091669	362302	12			-1.000	-32,239
Wall, Samantha D	Research Technologist I	00091669	362302	12	2080		1.000	32,239
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	458		0.220	11,798
	(33-1209-0182)Cell Analysis Core		513000				0.63	33,784
	(34-1901-2114037)Cell Analysis Core Facility		513000				0.15	7,809
	TOTAL Smith, Victoria Boryca						1.00	53,391
TBA	Cell Analysis Facility Coordinator	00071699	363300	12			-0.220	-11,798
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Hyridoma Core Facility-Johnson (31-3205-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-18,629
530000 OPERATING SUPPLIES								18,629
	TOTAL 530000 OPERATING SUPPLIES						0.000	0
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Transgenic Mouse Facility - Salbaum (31-3205-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	1352		0.650	59,469
	(34-5507-2026201)Core B - The Molecular Biol		511000				0.15	13,724
	(34-5160-2072001)Pharmacology		511000				0.20	18,298
	TOTAL Gurumurthy, Channabasavaiah B						1.00	91,491
TBA	Asst Professor	00088661	095154	12			-0.650	-59,469
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	1352		0.650	42,630
	(34-5507-2026201)Core B - The Molecular Biol		513000				0.10	6,559
	(34-5160-2072001)Pharmacology		513000				0.25	16,396
	TOTAL Harms, Donald W						1.00	65,585
TBA	Transgenic Research Specialist	00091383	363305	12			-0.650	-42,630
Quadros, Rolan M	Research Technologist II	00071531	363307	12	651		0.313	10,956
	(34-5507-2026201)Core B - The Molecular Biol		513000				0.22	7,695
	(34-5160-2072001)Pharmacology		513000				0.47	16,328
	TOTAL Quadros, Rolan M						1.00	34,979
TBA	Research Technologist II	00071531	363307	12			-0.313	-10,956
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								-46,050
530000 OPERATING SUPPLIES								46,050
	TOTAL 530000 OPERATING SUPPLIES						0.000	0
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Microarray Core Facility (31-3205-0592)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	401		0.193	20,528
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.20	21,327
	(34-5507-2026401)Core D - The Molecular Biol		511000				0.10	10,237
	(33-5150-0101)Microarray Core Facility		511000				0.02	2,570
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.10	10,444
	(34-5150-2037501)NE Research Network - Main		511000				0.10	10,678
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.03	3,210
	(33-5150-0103)Sequencer Facility		511000				0.16	17,258
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,382
	TOTAL Eudy, James D						1.00	106,634
TBA	Assoc Professor	00078720	095152	12			-0.193	-20,528
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	582		0.207	32,186
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,321
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.10	14,642
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.10	14,642
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	14,642
	(34-5160-2064018)Pharmacology		511000				0.05	7,322
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.10	14,632
	(31-5350-0001)Radiology Instruction		511000				0.14	20,994
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,322
	TOTAL Boska, Michael D						1.00	148,345
TBA	Professor	00092139	090350	12			-0.207	-32,186
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	520		0.263	24,432
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.27	24,790
	(37-8450-2001001)DDIF Research		511000				0.07	6,488
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.27	24,790
	(31-5350-0001)Radiology Instruction		511000				0.13	12,500
	TOTAL Sajja, Balasrinivasa R						1.00	93,000
TBA	Assoc Professor	00089921	095152	12			-0.263	-24,432
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foland, Thomas L	MRI Engineer	00091300	273300	12	510		0.117	7,660
	(33-5350-2222)Bioimaging Core Lab		513000				0.15	9,492
	(37-8450-2001001)DDIF Research		513000				0.23	14,516
	(31-5350-0001)Radiology Instruction		513000				0.01	630
	TOTAL Foland, Thomas L						0.50	32,298
TBA	MRI Engineer	00091300	273300	12			-0.117	-7,660
TBA	Radiology Research Specialist	00071074	363307	12			-0.079	-4,052
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	936		0.079	4,052
	(37-8450-2001001)DDIF Research		513000				0.37	18,656
	(34-5350-2011007)NE Ctr Nanom-Core A parent		513000				0.30	15,112
	(34-5350-2008005)NanoArt Man:Core B parent 3		513000				0.25	12,593
	(31-5350-0001)Radiology Instruction	3024	513000				0.01	504
	TOTAL Uberti, Mariano G						1.00	50,917

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
514000 CLER/TECH/SERV WAGES								
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	390	18.282	0.188	7,140
	(33-5350-2222)Bioimaging Core Lab		514000				0.15	5,572
	(37-8450-2001001)DDIF Research		514000				0.65	24,573
	(31-5350-0001)Radiology Instruction		514000				0.02	742
	TOTAL Mellon, Melissa L						1.00	38,027
TBA	Radiology Research Associate	00091859	362500	12			-0.188	-7,140
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: High Throughput DNA Seq/Genot Core Fac-E (31-3205-0660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Redder, Ronald J	Research Technologist II	00071775	363307	12	2080		1.000	47,519
TBA	Research Technologist II	00071775	363307	12			-1.000	-47,519
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Mass Spectrometry (31-3205-0780)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00078843	363308	12			-1.000	-46,119
TBA	Researcher	00091640	363308	12			-0.500	-21,819
Wiederin, Jayme L	Researcher	00091640	363308	12	1040		0.500	21,819
	(31-3205-5004)POC-Gendelman NanoArt		513000				0.50	21,817
	TOTAL Wiederin, Jayme L						1.00	43,636
Wojtkiewicz, Melinda	Researcher	00078843	363308	12	2080		1.000	46,119
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Electron Microscopy - Todd (31-3205-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargar, Tom W	ElecMicroscopy Specialist	00078594	363300	12	1011		0.486	27,025
	(31-5150-0001)Anatomy Instruction		513000				0.51	28,581
	TOTAL Bargar, Tom W						1.00	55,606
TBA	ElecMicroscopy Specialist	00078594	363300	12			-0.486	-27,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	202		0.097	10,382
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.20	21,327
	(34-5507-2026401)Core D - The Molecular Biol		511000				0.10	10,237
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,528
	(33-5150-0101)Microarray Core Facility		511000				0.02	2,570
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.10	10,444
	(34-5150-2037501)NE Research Network - Main		511000				0.10	10,678
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.03	3,210
	(33-5150-0103)Sequencer Facility		511000				0.16	17,258
	TOTAL Eudy, James D						1.00	106,634
TBA	Assoc Professor	00078720	095152	12			-0.097	-10,382
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	312		0.150	8,629
	(34-5150-2037501)NE Research Network - Main		513000				0.48	27,320
	(34-5160-2069002)NTTC Data Coordinating Cent		513000				0.38	21,555
	TOTAL Cserhati, Matyas F						1.00	57,504
TBA	Bioinformatics Programmer/Data Analyst	00071771	302300	12			-0.150	-8,629
Kittrell, Jeff S	Bioinformatics Data Analyst I	00074680	363300	12			0.083	4,197
	(37-5115-1020001)Cell Biology & Anatomy		513000				0.10	5,136
	(34-5507-2026401)Core D - The Molecular Biol		513000				0.08	4,102
	(31-5705-0041)Core Research Support Lab Equi		513000				0.51	25,679
	(31-5507-0600)MMI Human Genetics Center		513000				0.23	11,552
	TOTAL Kittrell, Jeff S						1.00	50,666
TBA	Bioinformatics Data Analyst I	00074680	363300	12			-0.083	-4,197
Dhar, Alok	Research Technologist II	00087026	363307	12	281		0.135	6,861
	(34-5507-2026401)Core D - The Molecular Biol		513000				0.42	21,089
	(34-5150-2037501)NE Research Network - Main		513000				0.45	22,866
	TOTAL Dhar, Alok						1.00	50,816
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1144		0.550	23,833
	(34-5150-2037501)NE Research Network - Main		513000				0.45	19,500
	TOTAL Feng, Xiaoyan						1.00	43,333
TBA	Research Technologist II	30200087026	363307	12			-0.135	-6,861
TBA	Research Technologist II	00091076	363307	12			-0.550	-23,833

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioinformatics Core (31-3205-0844)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092681	095154	12			-0.700	-41,055
Xiao, Peng	Asst Professor	00092681	095154	12	1456		0.700	41,055
	(31-5150-0001)Anatomy Instruction		511000				0.30	17,595
	TOTAL Xiao, Peng						1.00	58,650
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Epigenomics Core Facility (31-3205-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	670		0.322	20,702
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	12,952
	(33-5140-0016)Cell Growth Facility		511000				0.48	30,610
	TOTAL Klinkebiel, David L						1.00	64,264
TBA	Asst Professor	00092044	095154	12			-0.322	-20,702
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nebraska Biobank (31-3205-0854)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	208		0.100	8,820
	(33-1209-0600)Center for Clinical and Transl		512100				0.60	52,923
	(37-8322-2001001)DDIF Research		512100				0.10	8,092
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.20	17,641
	TOTAL Guda, Purnima						1.00	87,476
TBA	Director of Electronic Health Records	00093870	095082	12			-0.100	-8,820
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Singh Nebraska Rsch Init 2013-2015 (31-3205-0875)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schneider, Katrina JM	Research Technologist II	00091932	363307	12	520	22.990	0.250	11,955
	(37-5229-3001001)Int Med/Sorrell		513000				0.25	11,955
	TOTAL Schneider, Katrina JM						0.50	23,910
TBA	Research Technologist II	00091932	363307	12			-0.250	-11,955
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Arikath Nebraska Rsch Init 2013-2015 (31-3205-0880)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Seong, Eunju C	Post-Doc Rsch Assoc	00093882	095075	12	2080		1.000	41,251
TBA	Post-Doc Rsch Assoc	00093882	095075	12			-1.000	-41,251
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Robotic Tech for Diagnostic Endoscopy (31-3205-0882)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	135		0.065	4,474
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.11	7,711
	(34-5360-2059001)Surgery		513000				0.02	1,033
	(35-5360-2011001)Surgery		513000				0.79	54,247
	(36-5360-2160001)Surgery		513000				0.02	1,377
	TOTAL Bills, Nathan D						1.00	68,842
TBA	CAST Research Projects Coordinator	00071194	363300	12			-0.065	-4,474
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Kothan Nebraska Rsch Init 2014-2105 (31-3205-0887)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Research Associate	00093041	095704	12	250		0.120	6,800
	(31-5709-0039)Peritoneal Microbubble Oxy The		515000				0.05	2,834
	(35-5360-2011001)Surgery		515000				0.69	39,099
	(36-5360-2132001)Surgery		515000				0.14	7,933
	TOTAL Krause, Crystal M						1.00	56,666
TBA	Research Associate	00093041	095704	12			-0.120	-6,800
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Nanomedicine PP Award NRI 2014 (31-3205-0888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092666	090352	12			-0.250	-25,424
Vetro, Joseph A	Asst Professor	00092666	090352	12	520		0.250	25,424
	(36-2005-2113001)College of Pharmacy		511000				0.05	4,882
	(31-2005-0001)Pharmaceutical Sciences		511000				0.70	71,391
	TOTAL Vetro, Joseph A						1.00	101,697
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Oupicky NRI 2014-2015 (31-3205-0889)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jaramillo, Lee K	Research Technologist II	00083280	363307	12	520		0.250	9,900
	(34-2005-2066001)College of Pharmacy		513000				0.25	9,900
	(34-2005-2069001)College of Pharmacy		513000				0.25	9,900
	(34-2005-2070001)College of Pharmacy		513000				0.25	9,900
	TOTAL Jaramillo, Lee K						1.00	39,600
TBA	Research Technologist II	00083280	363307	12			-0.250	-9,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Band NRI 2014-2015 (31-3205-0890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	208		0.100	3,780
	(37-1901-2010001)College of Dentistry Admin		513000				0.60	22,686
	(34-1905-2195001)Eppley		513000				0.30	11,342
	TOTAL Storck, Matthew D						1.00	37,808
TBA	Research Technologist I	00071204	362302	12			-0.100	-3,780
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Solheim NRI 2014-2015 (31-3205-0891)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smits, Kaitlin M	Research Technician II	00090844	362501	12	1040	14.559	0.500	15,142
	(34-1905-2208001)Eppley		514000				0.50	15,141
	TOTAL Smits, Kaitlin M						1.00	30,283
TBA	Research Technician II	00090844	362501	12			-0.500	-15,142
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Narayanasamy NRI 2014-2015 (31-3205-0893)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Choi, Seung Ryoung	Post-Doc Rsch Assoc	00092091	095075	12	1136		0.546	20,565
	(35-5301-2018001)Pathology/Microbiology		515000				0.45	17,134
	TOTAL Choi, Seung Ryoung						1.00	37,699
TBA	Post-Doc Rsch Assoc	00092091	095075	12			-0.546	-20,565
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Fox NRI 2014-2015 (31-3205-0894)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093102	095154	12			-0.080	-4,371
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	166		0.080	4,371
	(34-5160-2075201)Elucidating the role of exo		511000				0.30	16,429
	(34-5507-2026701)Pilot Project - The Molecul		511000				0.50	27,320
	(34-5160-2056101)Trascriptional Regulation F		511000				0.12	6,520
	TOTAL Yelamanchili, Sowmya V						1.00	54,640
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Oakley NRI FY 2014-2015 (31-3205-0896)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Glanzer, Jason Gene	Research Associate	00092730	095704	12	312		0.150	8,781
	(34-0915-2018511)Biochemical Investigation o		515000				0.30	17,563
	(37-0905-2001001)General Research Fundraisin		515000				0.28	16,099
	(31-1209-0336)VCR-Oakley Bridge FY 14-15		515000				0.28	16,099
	TOTAL Glanzer, Jason Gene						1.00	58,542
TBA	Research Associate	00092730	095704	12			-0.150	-8,781
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Vennerstrom NRI Award FY 14-16 (31-3205-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant Professor	00093293	095146	12			-0.600	-34,104
Wang, Xiaofang	Research Assistant Professor	00093293	095146	12	1248		0.600	34,104
	(34-2005-2067001)College of Pharmacy		515000				0.40	22,736
	TOTAL Wang, Xiaofang						1.00	56,840
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: POC-Gendelman NanoArt (31-3205-5004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dash, Prasanta	Instructor	00093034	095158	12	2080		1.000	51,000
TBA	Instructor	00093034	095158	12			-1.000	-51,000
TOTAL 511000 TENURED FACULTY SALARIES							0.000	0
SUBTOTAL FACULTY							0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Researcher	00091640	363308	12			-0.500	-21,817
Wiederin, Jayme L	Researcher	00091640	363308	12	1040		0.500	21,817
	(31-3205-0780)Mass Spectrometry		513000				0.50	21,819
TOTAL Wiederin, Jayme L							1.00	43,636
TOTAL 513000 MGR/PROFESSIONAL SAL							0.000	0
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Editing/Project Assistant	00086302	242400	12	1664	15.500	0.200	6,448
	(36-5160-2057005)Nebraska Center for Virolog		514000				0.80	25,792
TOTAL Felderman, Reed C							1.00	32,240
TBA	Editing/Project Assistant	00086302	242400	12			-0.200	-6,448
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	0
515000 OTH ACAD SAL & WAGES								
Puligujja, Pavan	Research Associate	00087248	095704	08	2080		1.000	35,992
TBA	Research Associate	00087248	095704	08			-1.000	-35,992
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	0
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Natarajan NRI FY14-15 (31-3205-5010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	111		0.053	8,497
	(31-5712-7008)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,399
	(31-5712-7010)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,399
	(34-1905-2195001)Eppley		511000				0.02	3,399
	(34-1905-2212001)Eppley		511000				0.16	25,493
	(37-1905-1002001)Eppley		511000				0.24	37,956
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	60,513
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,399
	(34-1905-2216106)NIH SPORE Project 1		511000				0.03	5,099
	(34-0915-2018113)Targeting Rac1 for Sensitiz		511000				0.05	8,497
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	169,651
TBA	Professor	00093646	095150	12			-0.053	-8,497
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	1560		0.750	43,420
	(34-1905-2212001)Eppley		513000				0.25	14,473
	TOTAL Kizhake, Smitha						1.00	57,893
TBA	Research Coordinator	00079685	363300	12			-0.750	-43,420
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
515000 OTH ACAD SAL & WAGES								
Napoleon, John Victor	Post-Doc Rsch Assoc	00089943	095075	12	2080		1.000	32,320
TBA	Post-Doc Rsch Assoc	00089943	095075	12			-1.000	-32,320
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: A.Singh Co-Inv NRI POC Award FY14-15 (31-3205-5011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Assoc Professor	00071617	090351	12	62		0.030	2,781
	(37-5101-3003108)Buffet Cancer Ctr A Singh B		511000				0.47	43,569
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.50	46,350
	TOTAL Singh, Amar B						1.00	92,700
TBA	Assoc Professor	00071617	090351	12			-0.030	-2,781
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: RI Improvement of Research (05)

COST OBJECT: Alnouti NRI Award FY14-15 (31-3205-5012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Assoc Professor	00093427	095152	12	104		0.050	5,610
	(36-5301-2313001)Pathology/Microbiology		511000				0.20	22,441
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	67,323
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.15	16,831
	TOTAL Alnouti, Yazen						1.00	112,205
TBA	Assoc Professor	00093427	095152	12			-0.050	-5,610
Gautam, Nagsen	INSTRUCTOR	00093923	095158	12	1248		0.600	32,400
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.40	21,600
	TOTAL Gautam, Nagsen						1.00	54,000
TBA	INSTRUCTOR	00093923	095158	12			-0.600	-32,400
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								762,918
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,092
530000	OPERATING SUPPLIES							5,967
540000	TRAVEL EXPENSE							4,206
550000	CAPITAL OUTLAY							7,686
TOTAL NET OPERATING EXPENSES								29,951
COST OBJECT TOTAL								792,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Management and Planning (05)

COST OBJECT: Architectural / Engineering (31-3305-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090748		00			0.000	312
T. B. A. - OPS	TBA - OPS	00090749		00			0.000	375
Ringenberg, Tod H	Manager, Utility Construction Projects (31-3331-0006)Steam Generation	00072882	273300 513000	12	1040		0.500 0.50	55,968 55,967
	TOTAL Ringenberg, Tod H						1.00	111,935
Topp, Alison M	Architect (33-3351-0886)Job Pool- Design	00072369	273301 513000	12	1040		0.500 0.50	43,775 43,775
	TOTAL Topp, Alison M						1.00	87,550
Schaefer, Ronald W	Director, Planning/Construction (31-3305-0004)Physical Plant Admin	00090971	274300 513000	12	1679		0.807 0.19	115,577 27,562
	TOTAL Schaefer, Ronald W						1.00	143,139
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.807	216,007
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090750		00			0.000	1,561
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090751		00			0.000	20
	SUBTOTAL NONFACULTY						1.807	217,588
	SUBTOTAL SALARIES & WAGES						1.807	217,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,996
519200 FICA CONTRIBUTION								13,565
519300 HEALTH INSURANCE CONTRIBUTION								22,393
519400 LIFE INSURANCE CONTRIBUTION								215
	SUBTOTAL BENEFITS							50,169
	TOTAL PERSONAL SERVICES							267,757
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,507
	TOTAL NET OPERATING EXPENSES							4,507
	COST OBJECT TOTAL							272,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Deferred Maintenance (07)
COST OBJECT: Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270,506
TOTAL NET OPERATING EXPENSES								270,506
COST OBJECT TOTAL								270,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repairs & Maint (09)

COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
522000	PLANNED EMPLOYEE RECRUITMENT.							320,538
525000	PLANNED REPAIRS & MAINTENANCE							104,709
526000	PLANNED CONTRACTED SERVICES -							7,578
530000	OPERATING SUPPLIES							141,719
540000	TRAVEL EXPENSE							2,456
	TOTAL NET OPERATING EXPENSES							589,808
	COST OBJECT TOTAL							3,559,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repairs & Maint (09)

COST OBJECT: Physical Plant (31-3309-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
525000	PLANNED REPAIRS & MAINTENANCE							130,976
526000	PLANNED CONTRACTED SERVICES -							7,747
530000	OPERATING SUPPLIES							3,501
	TOTAL NET OPERATING EXPENSES							142,224
	COST OBJECT TOTAL							142,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Building Repairs & Maint (09)

COST OBJECT: Fume Hood Maint & Repair (31-3309-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Brett R	Bio-safety Equipment Engineer	00072881	272600	12	2080	37.269	1.000	77,519
SUBTOTAL NONFACULTY							1.000	77,519
SUBTOTAL SALARIES & WAGES							1.000	77,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,039
519200 FICA CONTRIBUTION								4,884
519300 HEALTH INSURANCE CONTRIBUTION								8,062
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								18,063
TOTAL PERSONAL SERVICES								95,582
COST OBJECT TOTAL								95,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (11)

COST OBJECT: Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077743		00	22880		11.000	350,050
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090728		00			0.000	255
TBA	TBA Budget	00077743		00	3120		1.500	30,872
TOTAL 516000 STUDENT WAGES							1.500	31,127
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090729		00			0.000	333
SUBTOTAL NONFACULTY							12.500	381,510
SUBTOTAL SALARIES & WAGES							12.500	381,510
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,267
519200 FICA CONTRIBUTION								32,582
519300 HEALTH INSURANCE CONTRIBUTION								46,643
519400 LIFE INSURANCE CONTRIBUTION								238
SUBTOTAL BENEFITS								108,730
TOTAL PERSONAL SERVICES								490,240
OPERATING EXPENSE								
522000 PLANNED EMPLOYEE RECRUITMENT.								34,614
525000 PLANNED REPAIRS & MAINTENANCE								5,000
526000 PLANNED CONTRACTED SERVICES -								1,000
530000 OPERATING SUPPLIES								2,249
540000 TRAVEL EXPENSE								15,183
TOTAL NET OPERATING EXPENSES								58,046
COST OBJECT TOTAL								548,286

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scofield, Bryan Lynn	Assistant Director, Campus Security	00072443	353300	12	2080		1.000	102,006
Svanda, Gary	Director, Campus Security	00072427	354300	12	2080		1.000	106,687
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	208,693
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071752		12			0.000	8,034
Renner, Tina W	Department - Human Resources Associate	00072428	242400	12	2080	21.710	1.000	45,157
Sullivan, Gerardette A	Office Associate I	00088647	242409	12	2080	16.318	1.000	33,941
Cooper, Tina M	Campus Security Corporal	00071450	352700	12	2080	15.518	1.000	32,278
Ewing, David L	Campus Security Corporal	00071443	352700	12	2080	15.817	1.000	32,900
Franco, Peter E	Campus Security Corporal	00071451	352700	12	2080	15.334	1.000	31,895
Knezovich, Bryce B	Campus Security Corporal	00071802	352700	12	2080	15.085	1.000	31,377
Liles, Jade	Campus Security Corporal	00072441	352700	12	2080	15.704	1.000	32,664
Wright, Leo A	Campus Security Corporal	00072429	352700	12	2080	19.286	1.000	40,114
Adamson, Elmer E	Campus Security Officer	00072552	352702	12	2080	14.442	1.000	30,040
Allen, Adam L	Campus Security Officer	00072555	352702	12	2080	14.486	1.000	30,130
Barr, Michael D	Campus Security Officer	00089311	352702	12	2080	14.462	1.000	30,081
Batien, Brennan D	Campus Security Officer	00089509	352702	12	2080	14.367	1.000	29,883
Borck, Corey D	Campus Security Officer	00072438	352702	12	2080	14.378	1.000	29,906
Bravo, Adam C	Campus Security Officer	00090439	352702	12	2080	14.350	1.000	29,848
Bridges, David R	Campus Security Officer	00078537	352702	12	2080	14.636	1.000	30,443
Bruno, James L	Campus Security Officer	00089313	352702	12	2080	14.802	1.000	30,788
Castellanos, Mario E	Campus Security Officer	00071635	352702	12	2080	14.150	1.000	29,432
Chapin, Rachel C	Campus Security Officer	00072431	352702	12	2080	15.526	1.000	32,295
Clark, Jay M	Campus Security Officer	00090399	352702	12	2080	14.464	1.000	30,085
Cook, James A	Campus Security Officer	00071150	352702	12	2080	14.423	1.000	30,000
Fate, Robert J	Campus Security Officer	00072447	352702	12	2080	14.388	1.000	29,927
Foley, Zachary J	Campus Security Officer	00072794	352702	12	2080	14.301	1.000	29,746
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	2080	14.745	1.000	30,669
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	2080	14.905	1.000	31,003
Howe, Alfred D	Campus Security Officer	00089306	352702	12	2080	15.031	1.000	31,264
Hronek, Nicholas C	Campus Security Officer	00072446	352702	12	2080	14.435	1.000	30,024
Legon, Charles A	Campus Security Officer	00071782	352702	12	2080	14.417	1.000	29,987
Lukesh, Lannie J	Campus Security Officer	00089307	352702	12	2080	14.574	1.000	30,314
Maxwell, Clifford J	Campus Security Officer	00071151	352702	12	2080	14.350	1.000	29,848
McVay, Nicholas L	Campus Security Officer	00071781	352702	12	2080	14.412	1.000	29,976
Morley, Matthew R	Campus Security Officer	305800072439	352702	12	2080	14.594	1.000	30,356
Nelson, Joshua J	Campus Security Officer	00083207	352702	12	2080	14.527	1.000	30,217

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	2080	15.259	1.000	31,739
Pearson, Michael A	Campus Security Officer	00071152	352702	12	2080	14.559	1.000	30,283
Rhoades, Kenneth E	Campus Security Officer	00089684	352702	12	2080	15.095	1.000	31,397
Rowe, Lynn M	Campus Security Officer	00072498	352702	12	2080	14.478	1.000	30,114
Rudy, Kyle G	Campus Security Officer	00090201	352702	12	2080	14.507	1.000	30,174
Sahlfeld, Matthew J	Campus Security Officer	00078536	352702	12	2080	14.621	1.000	30,411
Sanders, David S	Campus Security Officer	00071154	352702	12	2080	14.731	1.000	30,640
Schueler, Alan G	Campus Security Officer	00072500	352702	12	2080	14.301	1.000	29,746
Smith, Ryan J	Campus Security Officer	00089308	352702	12	2080	14.525	1.000	30,213
Sutherland, Joseph E	Campus Security Officer	00089305	352702	12	2080	14.510	1.000	30,180
Szmurlo, Eric J	Campus Security Officer	00072501	352702	12	2080	14.513	1.000	30,187
TBA	Campus Security Officer	00072432	352702	12	2080	14.150	1.000	29,433
TBA	Campus Security Officer	00072554	352702	12	2080	14.150	1.000	29,432
TBA	Campus Security Officer	00091384	352702	12	2080	33.489	1.000	40,826
Torgrimson, Isaiah N	Campus Security Officer	00072551	352702	12	2080	14.756	1.000	30,692
Wattier, Eric P	Campus Security Officer	00072502	352702	12	2080	14.350	1.000	29,848
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	2080	16.759	1.000	34,858
Wheeler, Frank E	Campus Security Officer	00072499	352702	12	2080	14.482	1.000	30,122
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	2080	14.603	1.000	30,374
Williams, Cody G	Campus Security Officer	00072440	352702	12	2080	14.634	1.000	30,439
Wilson, Heather N	Campus Security Officer	00072556	352702	12	2080	14.486	1.000	30,130
Wright, Jonathan A	Campus Security Officer	00072442	352702	12	2080	14.301	1.000	29,746
Ebel, Jeffery L	Campus Security Sergeant	00072444	352703	12	2080	24.759	1.000	51,499
Filkin, Catrina D	Campus Security Sergeant	00072430	352703	12	2080	18.523	1.000	38,527
Ingraham, John Edwin	Campus Security Sergeant	00072445	352703	12	2080	25.778	1.000	53,619
TOTAL 514000 CLER/TECH/SERV WAGES							57.000	1,839,251
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079512		12			0.000	99,488
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-136,287
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-73,012
PLANNED NEGATIVE				00			0.000	-59,816
PLANNED NEGATIVE				00			0.000	-1,248,960
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-1,381,788
SUBTOTAL NONFACULTY							59.000	629,357
SUBTOTAL SALARIES & WAGES							59.000	629,357

BENEFITS

3060

519100 RETIREMENT CONTRIBUTION

126,114

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								122,234
519300 HEALTH INSURANCE CONTRIBUTION								201,783
519400 LIFE INSURANCE CONTRIBUTION								1,940
519950 PLANNED NEGATIVE BUDGET-BENEF								-200,011
519955 PLANNED NEGATIVE BUDGET-FICA								-158,879
519965 PLANNED NEGATIVE BUDGET-LIFE								-6,315
	SUBTOTAL BENEFITS							86,866
	TOTAL PERSONAL SERVICES							716,223
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,478
530000 OPERATING SUPPLIES								6,000
550000 CAPITAL OUTLAY								16,000
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-48,511
	TOTAL NET OPERATING EXPENSES							68,967
	COST OBJECT TOTAL							785,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Security and Parking (13)

COST OBJECT: Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071756		00			0.000	911
Overman, Sandra L	Dispatch Supervisor	00071493	352700	12	2080	21.813	1.000	45,371
Almquist, Gregory D	Dispatcher	00071486	352701	12	2080	14.414	1.000	29,982
Brown, Matthew M	Dispatcher	00071484	352701	12	2080	14.150	1.000	29,432
Burgstrum, Shannon D	Dispatcher	00071480	352701	12	2080	14.831	1.000	30,848
Lechtenberg, Brian M	Dispatcher	00071487	352701	12	2080	14.400	1.000	29,953
Paquette, Leslee E	Dispatcher	00071490	352701	12	2080	14.423	1.000	29,999
Rehmeier-Appuhn, Carol A	Dispatcher	00091465	352701	12	2080	14.847	1.000	30,881
Sopcich, Shirley A	Dispatcher	00071481	352701	12	2080	16.051	1.000	33,386
Strickland, Thomas A	Dispatcher	00071489	352701	12	2080	14.150	1.000	29,432
TBA	Dispatcher	00071492	352701	12	1040	19.422	0.500	20,805
Theilen, Bryan D	Dispatcher	00071168	352701	12	2080	14.414	1.000	29,982
TOTAL 514000 CLER/TECH/SERV WAGES							10.500	340,982
517000 OTH SAL/WAG/PERS SRV								
TBA	Dispatch Supervisor	00071493	352700	00			0.000	7,238
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-340,982
518980 NEGATIVE BUDGET-OTHER WAGES								
Planned Negative				00			0.000	-7,238
SUBTOTAL NONFACULTY							10.500	0
SUBTOTAL SALARIES & WAGES							10.500	0
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								96,205
599950 PLANNED NEGATIVE BUDGET-NON-P								-96,205
TOTAL NET OPERATING EXPENSES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								14,953,644
592900 EXP CREDIT-UTILITIES								-2,230,145
								12,723,499
								12,723,499

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (31)

COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111		187		0.090	20,250
	(31-3331-0116)Chilled Water		512100				0.08	18,450
	(31-3331-0126)Electrical R & M		512100				0.08	18,450
	(31-3305-0004)Physical Plant Admin		512100				0.75	172,969
	TOTAL Hansen, Kenneth L						1.00	230,119
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090722		00			0.000	1,759
Buxcel, Neal E	Manager, Utilities	00072401	273300	12	2080		1.000	99,015
Ringenberg, Tod H	Manager, Utility Construction Projects	00072882	273300	12	1040		0.500	55,967
	(31-3305-0014)Architectural / Engineering		513000				0.50	55,968
	TOTAL Ringenberg, Tod H						1.00	111,935
Combs, Nicholas	Construction Project Manager	00090963	273302	12	2080		1.000	84,872
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	1040		0.500	46,540
	(31-3331-0116)Chilled Water		513000				0.50	46,540
	TOTAL Dykstra, Brian D						1.00	93,080
Dageforde, Darren S	Dir., Utilities & Campus Distribution	00075181	274300	12	2080		1.000	132,837
Polk, Benjamin Q	Programmer/Analyst I	00071929	302306	12	693		0.333	17,166
	(31-3309-0006)Building Repairs & Maintenance		513000				0.33	17,167
	(31-3305-0004)Physical Plant Admin		513000				0.33	17,167
	TOTAL Polk, Benjamin Q						1.00	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.333	438,156
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090723		00			0.000	3,890
Poppleton, Adam L	Central Utilities Controls Technician	00091840	272600	12	2080	31.935	1.000	66,424
Casebeer, Daniel R	Utility Equipment Electrician	00073105	272610	12	2080	28.811	1.000	59,927
Burke, Lenny Lee	Utility Equipment Mechanic	00091191	272620	12	2080	28.025	1.000	58,291
Kalasky, Mark R	Utility Equipment Mechanic	00072373	272620	12	2080	27.919	1.000	58,071
Prochnau, David Mathews	Utility Equipment Mechanic	00072352	272620	12	2080	27.450	1.000	57,097
Thompson, Dan L	Utility Equipment Mechanic	00072392	272620	12	2080	28.025	1.000	58,291
Boren Jr, Raymond B	Utility Operator	00073550	272621	12	2080	21.496	1.000	44,712
Breen, Terrence C	Utility Operator	00072408	272621	12	2080	24.451	1.000	50,858
Brown Jr, John A	Utility Operator	00091224	272621	12	2080	24.882	1.000	51,755
Gates, Daniel W	Utility Operator	00072403	272621	12	2080	23.826	1.000	49,559
Klinetobe, Kevin E	Utility Operator	00072406	272621	12	2080	26.120	1.000	54,329
Mass, Roger J	Utility Operator	00078601	272621	12	2080	25.131	1.000	52,273
Schwartzbeck, Jay L	Utility Operator	30640091130	272621	12	2080	22.978	1.000	47,795
Walton, Tina M	Utility Operator	00072407	272621	12	2080	24.602	1.000	51,172

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (31)

COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fennell, Richard A	Chief Utility Operator	00072412	272622	12	2080	29.019	1.000	60,359
Jespersen, Kevin D	Chief Utility Operator	00072413	272622	12	2080	29.863	1.000	62,115
Richardson, Daniel E	Chief Utility Operator	00072411	272622	12	2080	28.829	1.000	59,964
Zielinski, Matthew J	Chief Utility Operator	00072404	272622	12	2080	30.605	1.000	63,658
TOTAL 514000 CLER/TECH/SERV WAGES							18.000	1,010,540
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090725		00			0.000	109
SUBTOTAL NONFACULTY							22.423	1,469,055
SUBTOTAL SALARIES & WAGES							22.423	1,469,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,114
519200 FICA CONTRIBUTION								92,188
519300 HEALTH INSURANCE CONTRIBUTION								152,183
519400 LIFE INSURANCE CONTRIBUTION								1,463
SUBTOTAL BENEFITS								340,948
TOTAL PERSONAL SERVICES								1,810,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,660
530000 OPERATING SUPPLIES								50,866
540000 TRAVEL EXPENSE								3,664
TOTAL NET OPERATING EXPENSES								115,190
COST OBJECT TOTAL								1,925,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (31)

COST OBJECT: Chilled Water (31-3331-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	166		0.080	18,450
	(31-3331-0126)Electrical R & M		512100				0.08	18,450
	(31-3305-0004)Physical Plant Admin		512100				0.75	172,969
	(31-3331-0006)Steam Generation		512100				0.09	20,250
	TOTAL Hansen, Kenneth L						1.00	230,119
513000 MGR/PROFESSIONAL SAL								
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	1040		0.500	46,540
	(31-3331-0006)Steam Generation		513000				0.50	46,540
	TOTAL Dykstra, Brian D						1.00	93,080
	SUBTOTAL NONFACULTY						0.580	64,990
	SUBTOTAL SALARIES & WAGES						0.580	64,990
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,224
519200 FICA CONTRIBUTION								4,094
519300 HEALTH INSURANCE CONTRIBUTION								6,759
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							15,142
	TOTAL PERSONAL SERVICES							80,132
	COST OBJECT TOTAL							80,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (31)

COST OBJECT: Electrical R & M (31-3331-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111	12	166		0.080	18,450
	(31-3331-0116)Chilled Water		512100				0.08	18,450
	(31-3305-0004)Physical Plant Admin		512100				0.75	172,969
	(31-3331-0006)Steam Generation		512100				0.09	20,250
	TOTAL Hansen, Kenneth L						1.00	230,119
513000 MGR/PROFESSIONAL SAL								
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300	12	1040		0.500	59,685
	(33-3351-0886)Job Pool- Design		513000				0.50	59,685
	TOTAL Michalak, Daniel J						1.00	119,370
	SUBTOTAL NONFACULTY						0.580	78,135
	SUBTOTAL SALARIES & WAGES						0.580	78,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,079
519200 FICA CONTRIBUTION								4,923
519300 HEALTH INSURANCE CONTRIBUTION								8,126
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							18,206
	TOTAL PERSONAL SERVICES							96,341
	COST OBJECT TOTAL							96,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (31)

COST OBJECT: Utility Ops Repair & Maintenance (31-3331-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, Todd J	Automation Systems Programmer	00075985	273300	12	2080		1.000	76,220
							1.000	76,220
							1.000	76,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,954
519200 FICA CONTRIBUTION								4,802
519300 HEALTH INSURANCE CONTRIBUTION								7,927
519400 LIFE INSURANCE CONTRIBUTION								76
								17,759
								93,979
								93,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Tele/Radio Communications (33)
COST OBJECT: Communications Center (31-3333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077744		00			0.000	180,953
516000 STUDENT WAGES								
TBA	TBA Budget	00072735		00			0.000	1,166
SUBTOTAL NONFACULTY							0	182,119
SUBTOTAL SALARIES & WAGES							0.000	182,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,971
519200 FICA CONTRIBUTION								15,554
519300 HEALTH INSURANCE CONTRIBUTION								22,266
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								51,905
TOTAL PERSONAL SERVICES								234,024
COST OBJECT TOTAL								234,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Budget Adjustments (99)
COST OBJECT: Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,138
	TOTAL NET OPERATING EXPENSES							50,138
	COST OBJECT TOTAL							50,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Research Area Repairs (33-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,250
530000	OPERATING SUPPLIES							5,719
	TOTAL NET OPERATING EXPENSES							17,969
	COST OBJECT TOTAL							17,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (31)

COST OBJECT: Utilities Expense for Former bank buildi (33-3331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,650
530000	OPERATING SUPPLIES							150
	TOTAL NET OPERATING EXPENSES							3,800
	COST OBJECT TOTAL							3,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (31)

COST OBJECT: OPPD Schedule Savings-Revolving (33-3331-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doane III, Charles L	Manager, Mechanical Engineering Services	00090076	273300	12	2080		1.000	117,721
TBA	Building Systems & Optimization Manager	00074990	273300	12	2080		1.000	95,481
Zimmerman, Donny M	Building Systems & Optimization Manager	00073114	273300	12	2080		1.000	99,792
TBA	Director, Strategic Energy Initiatives	00072825	274300	12	2080		1.000	126,132
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	439,126
	SUBTOTAL NONFACULTY						4.000	439,126
	SUBTOTAL SALARIES & WAGES						4.000	439,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,395
519200 FICA CONTRIBUTION								25,908
519300 HEALTH INSURANCE CONTRIBUTION								48,743
519400 LIFE INSURANCE CONTRIBUTION								440
519800 WORKERS COMPENSATION								2,412
	SUBTOTAL BENEFITS							99,898
	TOTAL PERSONAL SERVICES							539,024
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270,821
530000 OPERATING SUPPLIES								6,420
540000 TRAVEL EXPENSE								3,428
	TOTAL NET OPERATING EXPENSES							280,669
	COST OBJECT TOTAL							819,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: State Energy Project (33-3331-0396)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225,000
530000	OPERATING SUPPLIES							20,000
	TOTAL NET OPERATING EXPENSES							245,000
	COST OBJECT TOTAL							245,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Maint Dept-Contractors (33-3351-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Joseph J	Accountant III	00073094	243302	12	2080		1.000	80,726
SUBTOTAL NONFACULTY							1.000	80,726
SUBTOTAL SALARIES & WAGES							1.000	80,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,117
519200 FICA CONTRIBUTION								4,763
519300 HEALTH INSURANCE CONTRIBUTION								8,961
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								443
SUBTOTAL BENEFITS								18,365
TOTAL PERSONAL SERVICES								99,091
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,907
530000 OPERATING SUPPLIES								4,720
550000 CAPITAL OUTLAY								12,650
TOTAL NET OPERATING EXPENSES								46,277
COST OBJECT TOTAL								145,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Thomas	Grounds Supervisor	00072399	273300	12	2080		1.000	78,259
514000 CLER/TECH/SERV WAGES								
Hoy, Terry R	Groundskeeper (General)	00072395	271700	12	2080	16.042	1.000	33,367
Liston, Steve D	Groundskeeper (Specialized)	00088616	271700	12	2080	18.215	1.000	37,888
Miller, Andrew E	Groundskeeper (General)	00072396	271700	12	2080	20.078	1.000	41,763
Miners, Douglas L	Groundskeeper (General)	00072565	271700	12	2080	15.305	1.000	31,834
Morgal, Christopher J	Groundskeeper (Specialized)	00071607	271700	12	2080	15.965	1.000	33,207
Petts, Steven	Groundskeeper (General)	00088617	271700	12	2080	16.909	1.000	35,170
Stanek, Ryan M	Groundskeeper (General)	00072398	271700	12	2080	16.627	1.000	34,585
TBA	Groundskeeper (General)	00073108	271700	12	2080	16.631	1.000	34,592
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	17.012	1.000	35,384
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	317,790
SUBTOTAL NONFACULTY							10.000	396,049
SUBTOTAL SALARIES & WAGES							10.000	396,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,198
519200 FICA CONTRIBUTION								23,367
519300 HEALTH INSURANCE CONTRIBUTION								43,962
519400 LIFE INSURANCE CONTRIBUTION								396
519800 WORKERS COMPENSATION								2,175
SUBTOTAL BENEFITS								90,098
TOTAL PERSONAL SERVICES								486,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287,224
530000 OPERATING SUPPLIES								16,177
TOTAL NET OPERATING EXPENSES								303,401
COST OBJECT TOTAL								789,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Plumbers (33-3351-0726)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vail, Terrence S	Facilities Operations Coordinator	00075373	273300	12	2080		1.000	78,964
SUBTOTAL NONFACULTY							1.000	78,964
SUBTOTAL SALARIES & WAGES							1.000	78,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,027
519200 FICA CONTRIBUTION								4,659
519300 HEALTH INSURANCE CONTRIBUTION								8,765
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								434
SUBTOTAL BENEFITS								17,964
TOTAL PERSONAL SERVICES								96,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,893
530000 OPERATING SUPPLIES								6,212
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								138,105
COST OBJECT TOTAL								235,033

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Maintenance (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Grisnik, Donald F	Zone Facility Technician IV	00072393	272600	12	2080	26.194	1.000	54,483
Peterson, Patrick H	Zone Facility Technician IV	00079995	272600	12	2080	27.412	1.000	57,016
Placek, Thomas L	Zone Facility Technician IV	00072367	272600	12	2080	23.623	1.000	49,136
Randolph, John A	Zone Facility Technician III	00081991	272600	12	2080	24.670	1.000	51,314
TBA	Zone Facility Technician, Senior	00072362	272600	12	2080	25.415	1.000	52,864
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	264,813
SUBTOTAL NONFACULTY							5.000	264,813
SUBTOTAL SALARIES & WAGES							5.000	264,813
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,505
519200 FICA CONTRIBUTION								15,624
519300 HEALTH INSURANCE CONTRIBUTION								29,394
519400 LIFE INSURANCE CONTRIBUTION								265
519800 WORKERS COMPENSATION								1,455
SUBTOTAL BENEFITS								60,243
TOTAL PERSONAL SERVICES								325,056
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,826
530000 OPERATING SUPPLIES								6,819
540000 TRAVEL EXPENSE								4,617
TOTAL NET OPERATING EXPENSES								298,262
COST OBJECT TOTAL								623,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Masons (33-3351-0766)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,460
TOTAL NET OPERATING EXPENSES								10,460
COST OBJECT TOTAL								10,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Painters (33-3351-0786)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,770
TOTAL NET OPERATING EXPENSES								13,770
COST OBJECT TOTAL								13,770

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Electricians (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monaghan, Matthew Curtis	Electrical Maint/High Voltage Supervisor	00072391	273300	12	2080		1.000	91,139
514000 CLER/TECH/SERV WAGES								
Young, Bryan L	Building Services Engineer	00072032	272600	12	2080	19.733	1.000	41,045
TBA	Electrician II	00072863	272610	12	2080	23.114	1.000	48,077
TBA	Electrician II	00073104	272610	12	2080	25.918	1.000	53,910
Vaughn, Rick L	Electrician II	00091128	272610	12	2080	26.859	1.000	55,866
Zimmerman, Michael Robert	Electrician II	00073106	272610	12	2080	28.858	1.000	60,024
Gray, Timothy S	High Voltage Electrician	00077742	272611	12	2080	28.347	1.000	58,961
Kelly, Michael P	High Voltage Electrician	00091145	272611	12	2080	28.422	1.000	59,118
Safford, Bradley D	High Voltage Electrician	00072370	272611	12	2080	32.317	1.000	67,220
Vorthmann, Wade H	High Voltage Electrician	00072340	272611	12	2080	30.988	1.000	64,454
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	508,675
SUBTOTAL NONFACULTY							10.000	599,814
SUBTOTAL SALARIES & WAGES							10.000	599,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,590
519200 FICA CONTRIBUTION								35,389
519300 HEALTH INSURANCE CONTRIBUTION								66,580
519400 LIFE INSURANCE CONTRIBUTION								600
519800 WORKERS COMPENSATION								3,295
SUBTOTAL BENEFITS								136,454
TOTAL PERSONAL SERVICES								736,268
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								359,349
530000 OPERATING SUPPLIES								25,965
540000 TRAVEL EXPENSE								11,127
TOTAL NET OPERATING EXPENSES								396,441
COST OBJECT TOTAL								1,132,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Carpenters (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Architect	00072369	273301	12	2080		1.000	49,177
TBA	Exec Dir of Planning, Design&Construction	00073099	274300	12	2080	21.368	1.000	44,446
TBA	Director, Project Management	00073100	274300	12	2080	23.148	1.000	48,147
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	141,770
514000 CLER/TECH/SERV WAGES								
TBA	CAFM Administrator	00073102	272600	12	2080	24.459	1.000	50,874
SUBTOTAL NONFACULTY							4.000	192,644
SUBTOTAL SALARIES & WAGES							4.000	192,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,825
519200 FICA CONTRIBUTION								11,366
519300 HEALTH INSURANCE CONTRIBUTION								21,383
519400 LIFE INSURANCE CONTRIBUTION								193
519800 WORKERS COMPENSATION								1,058
SUBTOTAL BENEFITS							43,825	
TOTAL PERSONAL SERVICES							236,469	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,603
530000 OPERATING SUPPLIES								2,356
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES							128,459	
COST OBJECT TOTAL							364,928	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool-Control & Refrig (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Thomas M	Automation Project Technician	00078986	272600	12	2080	29.784	1.000	61,950
Ray, Jason R	Energy Management Controls Technician	00073110	272600	12	2080	33.586	1.000	69,859
Tate Jr, Leroy	Automation Project Technician	00072400	272600	12	2080	33.586	1.000	69,859
Wermuth, Matthew R	Automation Project Technician	00071330	272600	12	2080	29.923	1.000	62,240
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	263,908
SUBTOTAL NONFACULTY							4.000	263,908
SUBTOTAL SALARIES & WAGES							4.000	263,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,459
519200 FICA CONTRIBUTION								15,571
519300 HEALTH INSURANCE CONTRIBUTION								29,294
519400 LIFE INSURANCE CONTRIBUTION								264
519800 WORKERS COMPENSATION								1,450
SUBTOTAL BENEFITS								60,038
TOTAL PERSONAL SERVICES								323,946
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,297
530000 OPERATING SUPPLIES								11,823
540000 TRAVEL EXPENSE								2,417
TOTAL NET OPERATING EXPENSES								269,537
COST OBJECT TOTAL								593,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,520,405
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							196,290
530000	OPERATING SUPPLIES							152,856
540000	TRAVEL EXPENSE							10,125
550000	CAPITAL OUTLAY							10,000
TOTAL NET OPERATING EXPENSES								369,271
COST OBJECT TOTAL								1,889,676

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Preventive Main (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Clark, Matthew S	Zone Facility Technician III	00072384	272600	12	2080	21.585	1.000	44,896
Fichter, Johnny G	Zone Facility Technician III	00091065	272600	12	2080	22.035	1.000	45,833
Kozeny, James R	Zone Facility Technician, Senior	00074953	272600	12	2080	32.573	1.000	67,751
Peters, Matthew A	Zone Facility Technician IV	00072253	272600	12	2080	25.572	1.000	53,189
Rief, Duane E	Zone Facility Technician III	00073113	272600	12	2080	20.964	1.000	43,605
Schneider, Wayne E	Zone Facility Technician, Senior	00091129	272600	12	2080	30.076	1.000	62,558
TBA	Zone Facility Technician IV	00072254	272600	12	2080	26.252	1.000	54,605
TBA	Zone Facility Technician IV	00072379	272600	12	2080	26.300	1.000	54,704
TBA	Zone Facility Technician III	00091166	272600	12	2080	22.713	1.000	47,243
Staroska, Robert E	Electrician II	00072372	272610	12	2080	29.571	1.000	61,508
TOTAL 514000 CLER/TECH/SERV WAGES							10.000	535,892
SUBTOTAL NONFACULTY							10.000	535,892
SUBTOTAL SALARIES & WAGES							10.000	535,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,330
519200 FICA CONTRIBUTION								31,618
519300 HEALTH INSURANCE CONTRIBUTION								59,484
519400 LIFE INSURANCE CONTRIBUTION								536
519800 WORKERS COMPENSATION								2,943
SUBTOTAL BENEFITS								121,911
TOTAL PERSONAL SERVICES								657,803
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								291,605
530000 OPERATING SUPPLIES								1,847
540000 TRAVEL EXPENSE								2,758
TOTAL NET OPERATING EXPENSES								296,210
COST OBJECT TOTAL								954,013

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Refrigeration Shop (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weiss, James L	Facilities Operations Coordinator	00071737	273300	12	2080		1.000	68,817
514000 CLER/TECH/SERV WAGES								
Sayles, Phillip S	Zone Facility Technician II	00091527	271700	12	2080	22.067	1.000	45,899
Clemons, Bart A	Zone Facility Technician III	00091563	272600	12	2080	23.680	1.000	49,254
Contreras, Richard L	Zone Facility Technician III	00072390	272600	12	2080	22.877	1.000	47,584
Dakin, Michael C	Zone Facility Technician IV	00078976	272600	12	2080	22.597	1.000	47,002
Gilbert, James H	Zone Facility Technician, Senior	00072682	272600	12	2080	30.208	1.000	62,832
Kegley, Roger L	Zone Facility Technician IV	00072376	272600	12	2080	28.119	1.000	58,488
Steiner, David A	Zone Facility Technician III	00091126	272600	12	2080	20.653	1.000	42,959
TBA	Zone Facility Technician, Senior	00072558	272600	12	2080	26.265	1.000	54,631
TBA	Zone Facility Technician, Senior	00090068	272600	12	2080	28.067	1.000	58,380
Wagner, Jack D	Zone Facility Technician IV	00076854	272600	12	2080	24.607	1.000	51,183
Walsh, Matthew E	Zone Facility Technician III	00077639	272600	12	2080	22.801	1.000	47,427
Goodsell, Nicholas A	Electrician II	00072861	272610	12	2080	25.184	1.000	52,383
TOTAL 514000 CLER/TECH/SERV WAGES							12.000	618,022
SUBTOTAL NONFACULTY							13.000	686,839
SUBTOTAL SALARIES & WAGES							13.000	686,839
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,029
519200 FICA CONTRIBUTION								40,524
519300 HEALTH INSURANCE CONTRIBUTION								76,239
519400 LIFE INSURANCE CONTRIBUTION								687
SUBTOTAL BENEFITS								152,479
TOTAL PERSONAL SERVICES								839,318
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								409,722
530000 OPERATING SUPPLIES								11,303
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								422,025
COST OBJECT TOTAL								1,261,343

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Building Engineers (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
DeLuna, Landau A	Zone Facility Technician II	00073103	271700	12	2080	17.360	1.000	36,109
Powell, Ronnie W	Zone Facility Technician II	00085947	271700	12	2080	22.068	1.000	45,901
Barna, Daniel J	Zone Facility Technician IV	00072383	272600	12	2080	23.626	1.000	49,142
Bies, Todd M	Zone Facility Technician III	00091127	272600	12	2080	23.796	1.000	49,496
Carper, Jason T	Zone Facility Technician, Senior	00072368	272600	12	2080	27.528	1.000	57,258
Erlenbusch, Scott J	Zone Facility Technician IV	00073115	272600	12	2080	24.001	1.000	49,923
Kazakevicius, Jerome J	Zone Facility Technician III	00072380	272600	12	2080	20.641	1.000	42,933
McKenzie, Russell G	Zone Facility Technician III	00072654	272600	12	2080	23.128	1.000	48,107
Smith, Sean P	Zone Facility Technician, Senior	00091183	272600	12	2080	31.554	1.000	65,633
TBA	Zone Facility Technician, Senior	00082486	272600	12	2080	31.140	1.000	64,772
TBA	Zone Facility Technician IV	00090229	272600	12	2080	25.883	1.000	53,836
Veneck, Michael J	Zone Facility Technician III	00085943	272600	12	2080	23.653	1.000	49,199
TOTAL 514000 CLER/TECH/SERV WAGES							12.000	612,309
SUBTOTAL NONFACULTY							12.000	612,309
SUBTOTAL SALARIES & WAGES							12.000	612,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,228
519200 FICA CONTRIBUTION								36,126
519300 HEALTH INSURANCE CONTRIBUTION								67,966
519400 LIFE INSURANCE CONTRIBUTION								613
SUBTOTAL BENEFITS							135,933	
TOTAL PERSONAL SERVICES							748,242	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								349,653
530000 OPERATING SUPPLIES								1,450
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES							352,603	
COST OBJECT TOTAL							1,100,845	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: TNMC Electrical Projects (33-3353-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							350,000
530000	OPERATING SUPPLIES							25,000
	TOTAL NET OPERATING EXPENSES							375,000
	COST OBJECT TOTAL							375,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Physical Plant-Sign Shop (33-3353-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,904
TOTAL NET OPERATING EXPENSES								18,904
COST OBJECT TOTAL								18,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: FY 2012 Bill Backs (33-3353-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							294,602
530000	OPERATING SUPPLIES							292,596
	TOTAL NET OPERATING EXPENSES							587,198
	COST OBJECT TOTAL							587,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Misc Aux (53)

COST OBJECT: EMCS (33-3353-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,250
	TOTAL NET OPERATING EXPENSES							1,250
	COST OBJECT TOTAL							1,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Misc Aux (53)

COST OBJECT: Damaged Motors Cost Recovery (33-3353-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,750
TOTAL NET OPERATING EXPENSES								1,750
COST OBJECT TOTAL								1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Misc Aux (53)

COST OBJECT: Fire Alarm Renovations & Repairs (33-3353-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,068
530000	OPERATING SUPPLIES							857
	TOTAL NET OPERATING EXPENSES							2,925
	COST OBJECT TOTAL							2,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Trades Activity NMC side (33-3353-3346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							163,139
530000	OPERATING SUPPLIES							50,000
	TOTAL NET OPERATING EXPENSES							213,139
	COST OBJECT TOTAL							213,139

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Misc Aux (53)

COST OBJECT: Refrigeration Alarm Repairs (33-3353-5020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,738
530000	OPERATING SUPPLIES							3,596
	TOTAL NET OPERATING EXPENSES							74,334
	COST OBJECT TOTAL							74,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Cancer Center Prep Expenses (33-3353-5027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							264,649
530000	OPERATING SUPPLIES							28,993
	TOTAL NET OPERATING EXPENSES							293,642
	COST OBJECT TOTAL							293,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: FM&P Misc Aux (53)

COST OBJECT: Fire Alarm Install Univ Tower (33-3353-5030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225,000
530000	OPERATING SUPPLIES							225,000
	TOTAL NET OPERATING EXPENSES							450,000
	COST OBJECT TOTAL							450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Plant Operations & Maintenance (38)

DEPARTMENT: Custodial (05)

COST OBJECT: Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	BOF Custodial	00090455		00	2080		1.000	80,470
TBA	BOF Custodial	00090457		00	2080		1.000	40,234
TBA	BOF Custodial	00090458		00	2080		1.000	40,234
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	160,938
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072792		00	72800		35.000	792,078
TBA	BOF Custodial	00090459		00	759		0.365	9,208
TBA	BOF Custodial	00090460		00	2080		1.000	28,126
TBA	BOF Custodial	00090461		00	118976		57.200	1,798,490
TOTAL 514000 CLER/TECH/SERV WAGES							93.565	2,627,902
SUBTOTAL NONFACULTY							96.565	2,788,840
SUBTOTAL SALARIES & WAGES							96.565	2,788,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213,941
519200 FICA CONTRIBUTION								238,177
519300 HEALTH INSURANCE CONTRIBUTION								340,960
519400 LIFE INSURANCE CONTRIBUTION								1,741
SUBTOTAL BENEFITS								794,819
TOTAL PERSONAL SERVICES								3,583,659
COST OBJECT TOTAL								3,583,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00088992	095081	12			0.000	9,607
Gold, Jeffrey P	Chancellor	00090065	095100	12	2080		1.000	814,234
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	823,841
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090739		00			0.000	1,604
Larson, Christine L	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	82,187
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	83,791
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090740		00			0.000	210
Novotny, Marlene V	Administrative Associate I	00089613	242400	12	2080	22.660	1.000	47,133
Mata, Patricia Ann	Office Associate I	00090190	242409	12	2080	20.951	1.000	43,579
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	90,922
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
PLANNED NEGATIVE				00			0.000	-47,133
SUBTOTAL NONFACULTY							4.000	951,421
SUBTOTAL SALARIES & WAGES							4.000	951,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,164
519200 FICA CONTRIBUTION								62,189
519300 HEALTH INSURANCE CONTRIBUTION								102,662
519400 LIFE INSURANCE CONTRIBUTION								987
SUBTOTAL BENEFITS							230,002	
TOTAL PERSONAL SERVICES							1,181,423	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
TOTAL NET OPERATING EXPENSES							173,503	
COST OBJECT TOTAL							1,354,926	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor (01)

COST OBJECT: Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartee, Robert D	Vice Chan for External Affairs	00092902	095110	12	2080		1.000	216,967
513000 MGR/PROFESSIONAL SAL								
Brandt, Carol Ann	Administrative Associate II	00089047	242402	12	2080	37.099	1.000	77,165
SUBTOTAL NONFACULTY							2.000	294,132
SUBTOTAL SALARIES & WAGES							2.000	294,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,119
519200 FICA CONTRIBUTION								18,530
519300 HEALTH INSURANCE CONTRIBUTION								30,590
519400 LIFE INSURANCE CONTRIBUTION								294
SUBTOTAL BENEFITS							68,533	
TOTAL PERSONAL SERVICES							362,665	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								1,173
540000 TRAVEL EXPENSE								1,249
TOTAL NET OPERATING EXPENSES							3,338	
COST OBJECT TOTAL							366,003	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Strategic Planning (31-4101-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salzinger, Fred H	Asst VC Business & Finance Budget & Plng	00088987	095111	12	1040		0.500	94,282
	(31-4313-0004)Budget Office		512100				0.50	94,281
	TOTAL Salzinger, Fred H						1.00	188,563
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00	1040		0.500	-94,282
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: LB417 PEDI CANCER (31-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00074972	095150	12			0.000	330,000
SUBTOTAL FACULTY							0	330,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00091148	363307	12			0.000	160,000
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077729		00			0.000	120,000
SUBTOTAL NONFACULTY							0	280,000
SUBTOTAL SALARIES & WAGES							0.000	610,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,934
519200 FICA CONTRIBUTION								33,181
519300 HEALTH INSURANCE CONTRIBUTION								82,009
519400 LIFE INSURANCE CONTRIBUTION								2,376
SUBTOTAL BENEFITS								152,500
TOTAL PERSONAL SERVICES								762,500
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								437,500
550000 CAPITAL OUTLAY								600,000
TOTAL NET OPERATING EXPENSES								1,037,500
COST OBJECT TOTAL								1,800,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Vice Chancellor (03)

COST OBJECT: Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,976
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-4,500
	TOTAL NET OPERATING EXPENSES							6,476
	COST OBJECT TOTAL							6,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (34-4101-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Assoc Professor	00072281	090351	12	208		0.100	7,017
	(31-1601-3017)COSTSHARING/ 36-0115-1005-002		511000				0.05	3,508
	(31-1601-0006)Library Salaries		511000				0.85	59,646
	TOTAL Hartman, Teresa						1.00	70,171
Godfrey, Maurice	Professor	00093408	095150	12	936		0.450	49,192
	(34-1901-2114031)CURE Supplement		511000				0.05	5,307
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.50	54,657
	TOTAL Godfrey, Maurice						1.00	109,156
Bronner, Liliana P	Instructor	00092816	095158	12			0.109	8,088
	(34-0403-1002001)Allied Health		511000				0.11	8,087
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.67	50,001
	(34-5210-1004005)Point of Service Maintenanc		511000				0.11	8,088
	TOTAL Bronner, Liliana P						1.00	74,264
	TOTAL 511000 TENURED FACULTY SALARIES						0.659	64,297
	SUBTOTAL FACULTY						0.659	64,297
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	520		0.250	13,967
514000 CLER/TECH/SERV WAGES								
Brown, Kimberly K	Office Associate I	00075390	242409	12	104	21.046	0.050	2,189
	(31-5507-7900)MMI Business Office		514000				0.95	41,587
	TOTAL Brown, Kimberly K						1.00	43,776
	SUBTOTAL NONFACULTY						0.300	16,156
	SUBTOTAL SALARIES & WAGES						0.959	80,453
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,575
	519200 FICA CONTRIBUTION							3,620
	519300 HEALTH INSURANCE CONTRIBUTION							5,793
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							442
	SUBTOTAL BENEFITS							12,510
	TOTAL PERSONAL SERVICES							92,963
	COST OBJECT TOTAL							92,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor (01)

COST OBJECT: Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	29		0.014	4,489
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.10	42,017
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.39	120,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.15	47,379
	(34-1901-2114032)Senior Leadership		512100				0.26	81,675
	TOTAL Cowan, Kenneth H						1.00	321,897
Leuenberger, Donald S	Interim Vice Chancellor Bus & Fin	00072668	095110	12	210		0.101	24,683
	(31-4301-0014)Vice Chancellor Bus / Fin		512100				0.90	218,962
	TOTAL Leuenberger, Donald S						1.00	243,645
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.115	29,172
	SUBTOTAL NONFACULTY						0.115	29,172
	SUBTOTAL SALARIES & WAGES						0.115	29,172
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,021
	519200 FICA CONTRIBUTION							1,254
	519300 HEALTH INSURANCE CONTRIBUTION							1,955
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							160
	SUBTOTAL BENEFITS							4,419
	TOTAL PERSONAL SERVICES							33,591
	COST OBJECT TOTAL							33,591

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Affairs Salaries (03)

COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	651		0.313	38,105
	(31-1801-0200)CON Omaha Division		511000				0.25	30,137
	(31-4203-3000)COSTSHARING/ 36-0115-1005-002		512100				0.11	13,489
	(31-4219-0040)SIS Implementation		512100				0.33	39,621
	TOTAL Thompson, Cheryl						1.00	133,852
Thompson, Cheryl	Asst Vice Chancellor Stipend	00093885	095101	12			0.000	12,500
	(31-1801-0200)CON Omaha Division		511000				0.25	30,137
	(31-4203-3000)COSTSHARING/ 36-0115-1005-002		512100				0.11	13,489
	(31-4219-0040)SIS Implementation		512100				0.33	39,621
	TOTAL Thompson, Cheryl						1.00	133,852
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.313	50,605
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090653		00			0.000	4,434
Moore, Meghan L	Financial Aid Counselor	00072122	252305	12	2080		1.000	40,439
TBA	Financial Aid Counselor	00072122	252305	12			0.000	17,355
Freeman, Karen D	Student Loan/Scholarship Coordinator	00087810	252310	12	2080		1.000	44,496
Hales, Patrick S	Financial Aid Support Specialist	00081158	253300	12	2080		1.000	48,480
McLaughlin, Janet L	Registrar	00072650	253300	12	1862		0.895	62,574
	(35-0403-1002001)Allied Health		513000				0.11	7,340
	TOTAL McLaughlin, Janet L						1.00	69,914
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	1872		0.900	50,091
	(31-4221-3007)COSTSHARING/ 36-0115-1005-001		513000				0.10	5,566
	TOTAL Petite, Sherman Ray						1.00	55,657
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	1872		0.900	61,941
	(31-4203-3000)COSTSHARING/ 36-0115-1005-002		513000				0.10	6,850
	TOTAL Bunch, Channing B						1.00	68,791
Hill, Joan M	Director, Student Services	00090911	254300	12	2080		1.000	95,253
Walker, Judith D	Director, Financial Aid	00072658	254300	12	2080		1.000	104,470
Hardesty, Lisa Anne	Director, UNMC Youth Learning Center	00085876	263300	12	2080		1.000	65,197
Kubila, Jennifer L	Education Program Associate	00091657	263300	12	2080		1.000	41,233
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.695	635,963
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090654		00			0.000	1,591
Myers, Monica	Academic Records Assistant	00085176	241400	12	2080	15.937	1.000	33,149
Wayman, Kari L	Student Transcript Clerk	00072709	241400	12	2080	13.259	1.000	27,579
Breazeale, Barbara Anne	Records/Commencement Associate	310700072647	242400	12	1830	19.845	0.880	36,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Affairs Salaries (03)

COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-0403-1002001)Allied Health		514000				0.12	4,953
	TOTAL Breazeale, Barbara Anne						1.00	41,278
Jones, Sara A	Student Services Associate	00080903	242400	12	2080	17.338	1.000	36,064
Payton, Renee P	Student Services Clerk	00072646	242400	12	2080	13.555	1.000	28,194
Keim, Debra D	Administrative Associate II	00072652	242402	12	1768	26.715	0.850	47,233
	(31-4203-3000)COSTSHARING/ 36-0115-1005-002		514000				0.15	8,335
	TOTAL Keim, Debra D						1.00	55,568
Williamson, Sandy R	Youth Education Associate	00091609	242409	12	1248	15.705	0.600	19,600
Phillips, Cody R	Graduate Studies Specialist	00072884	252500	12	1040	18.693	0.500	19,441
	(31-1201-0004)Dean Graduate Studies		514000				0.50	19,441
	TOTAL Phillips, Cody R						1.00	38,882
Wilcox, Vanessa L	Graduate Studies Specialist	00077717	252500	12	1040	20.228	0.500	21,037
	(31-1201-0004)Dean Graduate Studies		514000				0.50	21,037
	TOTAL Wilcox, Vanessa L						1.00	42,074
	TOTAL 514000 CLER/TECH/SERV WAGES						7.330	270,213
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-6,622
	SUBTOTAL NONFACULTY						17.338	950,159
	SUBTOTAL SALARIES & WAGES						17.338	950,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,671
519200 FICA CONTRIBUTION								58,804
519300 HEALTH INSURANCE CONTRIBUTION								97,074
519400 LIFE INSURANCE CONTRIBUTION								933
	SUBTOTAL BENEFITS							217,482
	TOTAL PERSONAL SERVICES							1,167,641
	COST OBJECT TOTAL							1,167,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Affairs Salaries (03)

COST OBJECT: COSTSHARING/ 36-0115-1005-002 (31-4203-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	231		0.111	13,489
	(31-1801-0200)CON Omaha Division		511000				0.25	30,137
	(31-4203-0100)Director of Student Affairs		512100				0.31	50,605
	(31-4219-0040)SIS Implementation		512100				0.33	39,621
	TOTAL Thompson, Cheryl						1.00	133,852
513000 MGR/PROFESSIONAL SAL								
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	208		0.100	6,850
	(31-4203-0100)Director of Student Affairs		513000				0.90	61,941
	TOTAL Bunch, Channing B						1.00	68,791
514000 CLER/TECH/SERV WAGES								
Keim, Debra D	Administrative Associate II	00072652	242402	12	312	26.715	0.150	8,335
	(31-4203-0100)Director of Student Affairs		514000				0.85	47,233
	TOTAL Keim, Debra D						1.00	55,568
	SUBTOTAL NONFACULTY						0.361	28,674
	SUBTOTAL SALARIES & WAGES						0.361	28,674
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,864
	519200 FICA CONTRIBUTION							1,806
	519300 HEALTH INSURANCE CONTRIBUTION							2,982
	519400 LIFE INSURANCE CONTRIBUTION							29
	SUBTOTAL BENEFITS							6,681
	TOTAL PERSONAL SERVICES							35,355
	COST OBJECT TOTAL							35,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,776
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-6,776
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							32,574
530000	OPERATING SUPPLIES							8,200
	TOTAL NET OPERATING EXPENSES							40,774
	COST OBJECT TOTAL							40,774

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Counseling Center (13)

COST OBJECT: Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090661		00			0.000	1,140
Oberlander, Patricia E	Student Development Specialist (33-4252-0046)Student Health	00072331	253300 513000	12	1880		0.904 0.10	37,929 3,997
	TOTAL Oberlander, Patricia E						1.00	41,926
Swoboda, Kelly A	Counselor, Academic Success Program (34-0403-1002001)Allied Health	00079311	253305 513000	12	1435		0.690 0.06	33,974 2,954
	TOTAL Swoboda, Kelly A						0.75	36,928
TBA	Counselor, Academic Success Program	00079311	253305	12			0.000	16,811
Sundermeier, Elisabeth Ann	Clinical Counselor - Students (33-4252-0046)Student Health	00075873	293300 513000	12	389		0.187 0.56	12,190 35,190
	TOTAL Sundermeier, Elisabeth Ann						0.75	47,380
TBA	Clinical Counselor - Students	00075873	293300	12			0.000	4,627
Carver, David S	Director, Student Counseling (31-4213-3005)COSTSHARING/ 36-0115-1005-002	00076619	294314 513000	12	1976		0.950 0.05	117,643 6,191
	TOTAL Carver, David S						1.00	123,834
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.731	224,314
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00090702		00	1040		0.500	7,350
	SUBTOTAL NONFACULTY						3.231	231,664
	SUBTOTAL SALARIES & WAGES						3.231	231,664
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,113
	519200 FICA CONTRIBUTION							12,709
	519300 HEALTH INSURANCE CONTRIBUTION							20,981
	519400 LIFE INSURANCE CONTRIBUTION							202
	SUBTOTAL BENEFITS							47,005
	TOTAL PERSONAL SERVICES							278,669
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,836
	530000 OPERATING SUPPLIES							1,841
	TOTAL NET OPERATING EXPENSES							3,677
	COST OBJECT TOTAL							282,346

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Counseling Center (13)

COST OBJECT: COSTSHARING/ 36-0115-1005-002 (31-4213-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carver, David S	Director, Student Counseling	00076619	294314	12	104		0.050	6,191
	(31-4213-0004)Student Counseling Center		513000				0.95	117,643
	TOTAL Carver, David S						1.00	123,834
	SUBTOTAL NONFACULTY						0.050	6,191
	SUBTOTAL SALARIES & WAGES						0.050	6,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								402
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								644
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,442
	TOTAL PERSONAL SERVICES							7,633
	COST OBJECT TOTAL							7,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (17)
COST OBJECT: Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,377
TOTAL NET OPERATING EXPENSES								31,377
COST OBJECT TOTAL								31,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Special Programs (31-4219-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Special Programs (19)

COST OBJECT: Student Services - Community Academy (31-4219-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-15,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thompson, Cheryl	Asst Vice Chancellor	00093275	095013	12	678		0.326	39,621
	(31-1801-0200)CON Omaha Division		511000				0.25	30,137
	(31-4203-3000)COSTSHARING/ 36-0115-1005-002		512100				0.11	13,489
	(31-4203-0100)Director of Student Affairs		512100				0.31	50,605
	TOTAL Thompson, Cheryl						1.00	133,852
513000 MGR/PROFESSIONAL SAL								
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	520		0.250	19,959
	(31-1203-0001)Post Doctoral Education Office		513000				0.75	59,875
	TOTAL Ferbrache, Jeanne D						1.00	79,834
Will, Mary E	Applic Systems Programmer/Analyst II	00072871	302307	12	2080		1.000	60,555
Shila, Paulo	PeopleSoft Specialist	00091289	303300	12	2080		1.000	57,935
Tran, Khiem H	Applic Systems Programmer/Analyst III	00088678	303317	12	2080		1.000	72,000
Winterwood, Emily A	Applic Systems Programmer/Analyst III	00073062	303317	12			0.810	58,404
	(31-4332-0014)UNMC Wide Computing		513000				0.19	13,700
	TOTAL Winterwood, Emily A						1.00	72,104
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.060	268,853
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-39,621
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLANNED NEGATIVE				00			0.000	-19,959
PLANNED NEGATIVE				00			0.000	-72,000
PLANNED NEGATIVE				00			0.000	-60,555
Planned Negative				00			0.000	-58,404
TBA				00			0.000	-57,935
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-268,853
	SUBTOTAL NONFACULTY						4.386	0
	SUBTOTAL SALARIES & WAGES						4.386	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (21)

COST OBJECT: Minority Student Affairs / Dean Flechs (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	SMDEP-Other Hourly Worker	00091188	095560	00	125	8.013	0.060	4,000
SUBTOTAL NONFACULTY							0.060	4,000
SUBTOTAL SALARIES & WAGES							0.060	4,000
TOTAL PERSONAL SERVICES								4,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,447
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								1,640
TOTAL NET OPERATING EXPENSES								29,287
COST OBJECT TOTAL								33,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (21)

COST OBJECT: COSTSHARING/ 36-0115-1005-001 (31-4221-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	208		0.100	5,566
	(31-4203-0100)Director of Student Affairs		513000				0.90	50,091
	TOTAL Petite, Sherman Ray						1.00	55,657
	SUBTOTAL NONFACULTY						0.100	5,566
	SUBTOTAL SALARIES & WAGES						0.100	5,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								351
519300 HEALTH INSURANCE CONTRIBUTION								579
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,298
	TOTAL PERSONAL SERVICES							6,864
	COST OBJECT TOTAL							6,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement and Convocation (23)
COST OBJECT: Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							31,726
599950	PLANNED NEGATIVE BUDGET-NON-P							-15,500
	TOTAL NET OPERATING EXPENSES							16,226
	COST OBJECT TOTAL							16,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Loan Accounting (25)
COST OBJECT: Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,194
530000	OPERATING SUPPLIES							450
	TOTAL NET OPERATING EXPENSES							23,644
	COST OBJECT TOTAL							23,644

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wheatley, Douglas H	Assoc Professor	00075963	095152	12			0.153	28,350
	(37-8321-3001001)Clinical		511000				0.41	75,668
	(31-5210-0001)Family Practice-Instruction		511000				0.33	60,547
	(37-8321-1002001)House Officer		511000				0.11	20,453
	TOTAL Wheatley, Douglas H						1.00	185,018
	SUBTOTAL FACULTY						0.153	28,350
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	200		0.096	3,997
	(31-4213-0004)Student Counseling Center		513000				0.90	37,929
	TOTAL Oberlander, Patricia E						1.00	41,926
Sundermeier, Elisabeth Ann	Clinical Counselor - Students	00075873	293300	12	1171		0.563	35,190
	(31-4213-0004)Student Counseling Center		513000				0.19	12,190
	TOTAL Sundermeier, Elisabeth Ann						0.75	47,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.659	39,187
514000 CLER/TECH/SERV WAGES								
Batt, Terroll	Student Health Program Associate	00072661	242400	12	2080	22.238	1.000	46,255
	SUBTOTAL NONFACULTY						1.659	85,442
	SUBTOTAL SALARIES & WAGES						1.812	113,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,803
519200 FICA CONTRIBUTION								6,714
519300 HEALTH INSURANCE CONTRIBUTION								12,631
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								625
	SUBTOTAL BENEFITS							25,887
	TOTAL PERSONAL SERVICES							139,679
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								432,000
530000 OPERATING SUPPLIES								123,125
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							556,625
	COST OBJECT TOTAL							696,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (15)

COST OBJECT: Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							550,000
	TOTAL NET OPERATING EXPENSES							550,000
	COST OBJECT TOTAL							550,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: Deloitte Audit Costs Contract (31-4301-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Brey, Barbara J	Director, Internal Audit	00093915	095082	12	2080		1.000	112,750	
TBA	Director, Internal Audit	00093915	095082	12			0.000	9,584	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	122,334
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES									
Planned Negative				12			0.000	-122,334	
	SUBTOTAL NONFACULTY							1.000	0
	SUBTOTAL SALARIES & WAGES							1.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leuenberger, Donald S	Interim Vice Chancellor Bus & Fin	00072668	095110	12	1870		0.899	218,962
	(37-4101-6002001)Nonstate Salary Support		512100				0.10	24,683
	TOTAL Leuenberger, Donald S						1.00	243,645
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090688		00			0.000	268
Solon, Anita L	Administrative Associate II	00077998	242402	12	2080	29.140	1.000	60,612
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	60,880
	SUBTOTAL NONFACULTY						1.899	279,842
	SUBTOTAL SALARIES & WAGES						1.899	279,842
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,172
	519200 FICA CONTRIBUTION							17,613
	519300 HEALTH INSURANCE CONTRIBUTION							29,076
	519400 LIFE INSURANCE CONTRIBUTION							280
	SUBTOTAL BENEFITS							65,141
	TOTAL PERSONAL SERVICES							344,983
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,694
	530000 OPERATING SUPPLIES							1,505
	540000 TRAVEL EXPENSE							2,911
	TOTAL NET OPERATING EXPENSES							9,110
	COST OBJECT TOTAL							354,093

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomas, Deborah L	Senior Associate Vice Chancellor-Bus&Fin	00092838	095101	12	2080		1.000	205,000
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090683		00			0.000	9,806
Collins, Esther L	Rental Property Specialist	00072664	243300	12	917		0.441	27,029
	(33-4352-0996)Private Residences-Personnel M		513000				0.56	34,274
	TOTAL Collins, Esther L						1.00	61,303
Lamer, Amy Lynne	Business Services Coordinator	00072769	243300	12	2080		1.000	58,247
TBA	Controller	00090955	244304	12	1387		0.667	91,782
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.108	186,864
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090684		00			0.000	4,820
Lawlor, Anne Hogan	Administrative Associate II	00072667	242402	12	1560	24.552	0.750	38,301
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	43,121
	SUBTOTAL NONFACULTY						3.858	434,985
	SUBTOTAL SALARIES & WAGES						3.858	434,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,358
519200 FICA CONTRIBUTION								20,700
519300 HEALTH INSURANCE CONTRIBUTION								34,172
519400 LIFE INSURANCE CONTRIBUTION								329
	SUBTOTAL BENEFITS							76,559
	TOTAL PERSONAL SERVICES							511,544
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,992
530000 OPERATING SUPPLIES								1,584
540000 TRAVEL EXPENSE								1,819
550000 CAPITAL OUTLAY								4,258
	TOTAL NET OPERATING EXPENSES							47,653
	COST OBJECT TOTAL							559,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Rick H	Mngr Disaster Planning/Asst Mngr Safety	00072356	243300	12	2080		1.000	92,137
							1.000	92,137
							1.000	92,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,989
519200 FICA CONTRIBUTION								5,805
519300 HEALTH INSURANCE CONTRIBUTION								9,582
519400 LIFE INSURANCE CONTRIBUTION								92
								21,468
								113,605
								113,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Recycling Technician	00072547	271700	00	4014	13.768	1.930	61,605
							1.930	61,605
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.930	61,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,726
519200 FICA CONTRIBUTION								5,261
519300 HEALTH INSURANCE CONTRIBUTION								7,532
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								17,557
TOTAL PERSONAL SERVICES								79,162
COST OBJECT TOTAL								79,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI-UNMC OPERATIONS (31-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Controller (05)

COST OBJECT: Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Jeffrey D	Assistant Controller	00072672	243300	12	2080		1.000	118,450
Montgomery, Jason B	Financial/Budget Analyst	00071970	243300	12	2080		1.000	52,373
Lawlor, William M	Controller	00072698	244304	12			0.500	68,675
	(31-4313-0024)Finance Controls & Compliance		513000				0.50	68,675
	TOTAL Lawlor, William M						1.00	137,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	239,498
	SUBTOTAL NONFACULTY						2.500	239,498
	SUBTOTAL SALARIES & WAGES						2.500	239,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,567
519200 FICA CONTRIBUTION								15,088
519300 HEALTH INSURANCE CONTRIBUTION								24,908
519400 LIFE INSURANCE CONTRIBUTION								240
	SUBTOTAL BENEFITS							55,803
	TOTAL PERSONAL SERVICES							295,301
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,246
530000 OPERATING SUPPLIES								1,886
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							10,632
	COST OBJECT TOTAL							305,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Troy	General Accounting Supervisor	00091155	243300	12	2080		1.000	68,250
Bouchard, Julia M	Accountant II	00079354	243301	12	2080		1.000	53,498
Jiang, Lina	Accountant III	00087597	243302	12	2080		1.000	62,999
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	184,747
514000 CLER/TECH/SERV WAGES								
Stoffel, Mary E	Accounting Technician	00072695	242401	12	2080	20.552	1.000	42,749
SUBTOTAL NONFACULTY							4.000	227,496
SUBTOTAL SALARIES & WAGES							4.000	227,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,787
519200 FICA CONTRIBUTION								14,332
519300 HEALTH INSURANCE CONTRIBUTION								23,660
519400 LIFE INSURANCE CONTRIBUTION								228
SUBTOTAL BENEFITS								53,007
TOTAL PERSONAL SERVICES								280,503
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,111
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								16,111
COST OBJECT TOTAL								296,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zeini, Mary Jane M	Payroll Supervisor	00088993	243330	12	2080		1.000	61,150
514000 CLER/TECH/SERV WAGES								
Leeper, Jo Ann	Payroll Technician	00091082	242411	12	2080	18.736	1.000	38,970
Pfeifler-McKee, Alanna E	Payroll Technician	00072629	242411	12	2080	17.924	1.000	37,282
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,252
	SUBTOTAL NONFACULTY						3.000	137,402
	SUBTOTAL SALARIES & WAGES						3.000	137,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,931
519200 FICA CONTRIBUTION								8,656
519300 HEALTH INSURANCE CONTRIBUTION								14,290
519400 LIFE INSURANCE CONTRIBUTION								137
	SUBTOTAL BENEFITS							32,014
	TOTAL PERSONAL SERVICES							169,416
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,300
	TOTAL NET OPERATING EXPENSES							5,300
	COST OBJECT TOTAL							174,716

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Accounts Payable (31-4307-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accounts Payable Supervisor	00072686	243300	12	2080		1.000	70,638
514000 CLER/TECH/SERV WAGES								
Alvoid, Laurie R	Accounts Payable Clerk	00072690	241402	12	1872	18.095	0.900	33,874
Carter, Barbara A	Accounts Payable Clerk	00072685	241402	12	2080	18.785	1.000	39,073
Moluf, Arne Craig	Accounts Payable Clerk	00076915	241402	12	2080	18.973	1.000	39,463
TBA	Accounts Payable Clerk	00072687	241402	12	1248	17.595	0.600	21,350
TBA	Travel & A/P Clerk	00072814	242400	12	2080	17.082	1.000	35,530
TOTAL 514000 CLER/TECH/SERV WAGES							4.500	169,290
SUBTOTAL NONFACULTY							5.500	239,928
SUBTOTAL SALARIES & WAGES							5.500	239,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,307
519200 FICA CONTRIBUTION								7,082
519300 HEALTH INSURANCE CONTRIBUTION								11,691
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								26,192
TOTAL PERSONAL SERVICES								266,120
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,283
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								900
TOTAL NET OPERATING EXPENSES								16,683
COST OBJECT TOTAL								282,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1431	18.368	0.688	26,284
	(33-4363-2576)Administrative Systems Project		514000				0.31	11,920
	TOTAL George, LaShon L						1.00	38,204
	SUBTOTAL NONFACULTY						0.688	26,284
	SUBTOTAL SALARIES & WAGES						0.688	26,284
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,708
519200 FICA CONTRIBUTION								1,656
519300 HEALTH INSURANCE CONTRIBUTION								2,734
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							6,124
	TOTAL PERSONAL SERVICES							32,408
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,902
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							10,902
	COST OBJECT TOTAL							43,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grant Accounting (09)

COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broberg, Jeff L	Assistant Manager, Sponsored Programs Ac	00091938	243300	12	2080		1.000	70,603
Vondras, Linda M	Manager, Sponsored Programs Accounting	00072770	243300	12	2080		1.000	79,928
Bohac, Regina Marie	Accountant II	00079747	243301	12	1560		0.750	43,034
Bridgeford, Kaye M	Accountant II	00072771	243301	12	2080		1.000	46,350
Lim, Bee Ling	Accountant II	00072117	243301	12	2080		1.000	43,753
Reeves, Alan D	Accountant II	00091278	243301	12	2080		1.000	49,120
Tangeman, Shari J	Accountant II	00090255	243301	12	2080		1.000	44,370
TBA	Accountant II	00079747	243301	12	520		0.250	22,208
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	399,366
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Clerk	00071339	241401	12	2080	17.300	1.000	35,983
Poffenbarger, Cyndie L	Sponsored Programs Associate	00072774	242400	12	2080	19.066	1.000	39,657
Poole, Alvin Craig	Accounting Technician	00085362	242401	12	2080	19.774	1.000	41,129
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	116,769
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-43,753
Planned Negative				00			0.000	-70,603
Planned Negative				00			0.000	-5,927
Planned Negative				00			0.000	-49,120
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-169,403
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-35,983
Planned Negative				00			0.000	-4,160
Planned Negative				00			0.000	-4,278
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-44,421
SUBTOTAL NONFACULTY							10.000	302,311
SUBTOTAL SALARIES & WAGES							10.000	302,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,774
519200 FICA CONTRIBUTION								17,227
519300 HEALTH INSURANCE CONTRIBUTION								28,439
519400 LIFE INSURANCE CONTRIBUTION								274
SUBTOTAL BENEFITS								63,714
TOTAL PERSONAL SERVICES								366,025
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grant Accounting (09)

COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							6,240
530000	OPERATING SUPPLIES							3,090
540000	TRAVEL EXPENSE							2,266
	TOTAL NET OPERATING EXPENSES							11,596
	COST OBJECT TOTAL							377,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salzinger, Fred H	Asst VC Business & Finance Budget & Plng (31-4101-0064)Strategic Planning	00088987	095111 512100	12	1040		0.500	94,281
							0.50	94,282
	TOTAL Salzinger, Fred H						1.00	188,563
TBA	Asst VC of B&F - Budget & Fin Cmpl	00092492	095111	12	520		0.250	43,885
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	138,166
513000 MGR/PROFESSIONAL SAL								
Barr, Michael R	Financial/Budget Analyst	00086447	243300	12	2080		1.000	48,303
TBA	Associate Financial/Budget Analyst	00089840	243300	12			0.000	32,262
TBA	Financial/Budget Analyst	00091080	243300	12	2080		1.000	53,045
Stelzer, Matthew S	Accountant III	00072826	243302	12	2080		1.000	70,725
Brown, Steve	Budget Analyst II	00072697	243309	12	2080		1.000	70,475
Kraft Mann, Susan K	Director, Budget & Fiscal Analysis	00091147	244300	12	2080		1.000	115,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	389,992
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate (31-4313-0024)Finance Controls & Compliance	00084864	242400 514000	12	1664	23.540	0.800	39,171
							0.20	9,793
	TOTAL Panowicz, Dorothy						1.00	48,964
	SUBTOTAL NONFACULTY						6.550	567,329
	SUBTOTAL SALARIES & WAGES						6.550	567,329
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							28,479
	519200 FICA CONTRIBUTION							27,603
	519300 HEALTH INSURANCE CONTRIBUTION							45,566
	519400 LIFE INSURANCE CONTRIBUTION							438
	SUBTOTAL BENEFITS							102,086
	TOTAL PERSONAL SERVICES							669,415
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,658
	530000 OPERATING SUPPLIES							3,200
	540000 TRAVEL EXPENSE							3,650
	TOTAL NET OPERATING EXPENSES							12,508
	COST OBJECT TOTAL							681,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12			0.251	15,591
	(33-5191-0006)Comparative Medicine		513000				0.15	9,224
	(31-4313-0024)Finance Controls & Compliance		513000				0.18	10,902
	(33-4363-1033)Purchasing Special		513000				0.43	26,400
	TOTAL Frisbie, Megan J						1.00	62,117
Hrncirik, Michael A	Manager, Financial Compli&Cost Analysis	00073159	243300	12	1040		0.500	38,625
	(31-4313-0024)Finance Controls & Compliance		513000				0.50	38,625
	TOTAL Hrncirik, Michael A						1.00	77,250
Yu, Mina	Associate MIS/Financial Analyst	00089572	243300	12	2080		1.000	45,724
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.751	99,940
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-38,625
PLANNED NEGATIVE				00			0.000	-45,724
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-84,349
	SUBTOTAL NONFACULTY						1.751	15,591
	SUBTOTAL SALARIES & WAGES						1.751	15,591
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,496
519200 FICA CONTRIBUTION								6,296
519300 HEALTH INSURANCE CONTRIBUTION								10,394
519400 LIFE INSURANCE CONTRIBUTION								100
	SUBTOTAL BENEFITS							23,286
	TOTAL PERSONAL SERVICES							38,877
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
	TOTAL NET OPERATING EXPENSES							6,583
	COST OBJECT TOTAL							45,460

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12			0.176	10,902
	(33-5191-0006)Comparative Medicine		513000				0.15	9,224
	(31-4313-0014)Federal R&A Recovery		513000				0.25	15,591
	(33-4363-1033)Purchasing Special		513000				0.43	26,400
	TOTAL Frisbie, Megan J						1.00	62,117
Hrncirik, Michael A	Manager, Financial Compli&Cost Analysis	00073159	243300	12	1040		0.500	38,625
	(31-4313-0014)Federal R&A Recovery		513000				0.50	38,625
	TOTAL Hrncirik, Michael A						1.00	77,250
Springer, Lisa T	Associate Financial/Budget Analyst	00089840	243300	12	2080		1.000	42,542
TBA	Associate Financial/Budget Analyst	00072853	243300	12	2080		1.000	42,567
TBA	Financial/Budget Analyst	00091767	243300	12	365		0.176	16,879
Lawlor, William M	Controller	00072698	244304	12			0.500	68,675
	(31-4305-0004)Accounting and Business System		513000				0.50	68,675
	TOTAL Lawlor, William M						1.00	137,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.352	220,190
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	416	23.540	0.200	9,793
	(31-4313-0004)Budget Office		514000				0.80	39,171
	TOTAL Panowicz, Dorothy						1.00	48,964
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-68,675
Planned Negative				00			0.000	-11,525
Planned Negative				00			0.000	-38,625
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-118,825
	SUBTOTAL NONFACULTY						3.552	111,158
	SUBTOTAL SALARIES & WAGES						3.552	111,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,085
519200 FICA CONTRIBUTION								10,744
519300 HEALTH INSURANCE CONTRIBUTION								17,736
519400 LIFE INSURANCE CONTRIBUTION								171
	SUBTOTAL BENEFITS							39,736
	TOTAL PERSONAL SERVICES							150,894
	COST OBJECT TOTAL							150,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA Budget	00078559		00			0.000	684,992
	SUBTOTAL NONFACULTY						0	684,992
	SUBTOTAL SALARIES & WAGES						0.000	684,992
	TOTAL PERSONAL SERVICES							684,992
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								332,020
	TOTAL NET OPERATING EXPENSES							332,020
	COST OBJECT TOTAL							1,017,012

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	693		0.333	29,908
	(33-4357-0040)GS1 Non Stock		513000				0.33	29,908
	(33-4351-0116)Printing Operations		513000				0.33	29,908
	TOTAL Jennings, Robert M						1.00	89,724
Bennie, Mary F	Manager, Mail Services	00072718	323305	12	2080		1.000	70,801
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.333	100,709
514000 CLER/TECH/SERV WAGES								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	17.266	1.000	35,914
Cutler, Dennis Edward	Mail Carrier	00072723	321701	12	2080	14.847	1.000	30,882
Griffel, Marvin P	Mail Carrier	00089333	321701	12	2080	13.640	1.000	28,372
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	12.679	1.000	26,373
McGinness, Debra Kay	Mail Carrier	00072727	321701	12	2080	13.901	1.000	28,914
Bevins, Joanne M	Vehicle Operator	00089999	321702	12	2080	13.879	1.000	28,868
Davis, Gerald S	Vehicle Operator	00089331	321702	12	2080	14.727	1.000	30,632
Pruch, Mary	Vehicle Operator	00072096	321702	12	2080	15.661	1.000	32,575
Cohrs, GERALYNNE	Mail Regulations Clerk	00083662	321706	12	2080	17.388	1.000	36,168
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	14.341	1.000	29,830
Mc Granaghan, Patricia Ellen	Mail Regulations Clerk	00086427	321706	12	2080	14.173	1.000	29,479
Kelly, Linda Lea	Mail Room Supervisor	00072728	322701	12	2080	19.309	1.000	40,162
	TOTAL 514000 CLER/TECH/SERV WAGES						12.000	378,169
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079407		00			0.000	1,453
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-231,875
SUBTOTAL NONFACULTY							13.333	248,456
SUBTOTAL SALARIES & WAGES							13.333	248,456
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,127
519200 FICA CONTRIBUTION								30,169
519300 HEALTH INSURANCE CONTRIBUTION								49,803
519400 LIFE INSURANCE CONTRIBUTION								479
519950 PLANNED NEGATIVE BUDGET-BENEF								-35,991
519955 PLANNED NEGATIVE BUDGET-FICA								-31,079
519965 PLANNED NEGATIVE BUDGET-LIFE								-1,071
SUBTOTAL BENEFITS								43,437
TOTAL PERSONAL SERVICES								291,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							725,204
592100	PLANNED EXPENSE CREDIT - OPER/€							-598,567
599950	PLANNED NEGATIVE BUDGET-NON-P							-49,465
	TOTAL NET OPERATING EXPENSES							77,172
	COST OBJECT TOTAL							369,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: EGAD (31-4323-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								2,528
TOTAL NET OPERATING EXPENSES								2,528
COST OBJECT TOTAL								2,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Staff Diversity Specialist (31-4323-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyce, Margaret A	Employee Development Specialist	00072017	243300	12	1040		0.500	31,826
	(31-4323-0204)Employee Relations		513000				0.50	31,826
	TOTAL Boyce, Margaret A						1.00	63,652
TBA	Employee Training&Development Specialist	00071050	243300	12	2080		1.000	60,000
Cunningham, Linda M	Division Director, EE Rel/Org Dev/Divers	00086120	244300	12	1040		0.500	48,080
	(31-4323-0204)Employee Relations		513000				0.50	48,080
	TOTAL Cunningham, Linda M						1.00	96,160
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	139,906
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-79,906
Planned Negative	Employee Training&Development Specialist	00071050	243300	12			0.000	-60,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-139,906
	SUBTOTAL NONFACULTY						2.000	0
	SUBTOTAL SALARIES & WAGES						2.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krom, Nicole M	Organizational Development Coordinator	00088853	242300	12	2080		1.000	44,023
Boyce, Margaret A	Employee Development Specialist	00072017	243300	12	1040		0.500	31,826
	(31-4323-0094)Staff Diversity Specialist		513000				0.50	31,826
	TOTAL Boyce, Margaret A						1.00	63,652
Motl, Debra A	EEO Compliance Specialist	00091699	243300	12	2080		1.000	71,312
Hayes, Angela D	Employee Relations Specialist	00086128	243317	12	2080		1.000	58,350
Cunningham, Linda M	Division Director, EE Rel/Org Dev/Divers	00086120	244300	12	10401		0.500	48,080
	(31-4323-0094)Staff Diversity Specialist		513000				0.50	48,080
	TOTAL Cunningham, Linda M						1.00	96,160
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	253,591
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Employee Relations Technician	00090851	242400	12	2080	17.861	1.000	37,150
TBA	Employee Relations Technician	00091012	242400	12	2080	15.234	1.000	31,686
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,836
	SUBTOTAL NONFACULTY						6.000	322,427
	SUBTOTAL SALARIES & WAGES						6.000	322,427
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,898
	519200 FICA CONTRIBUTION							18,317
	519300 HEALTH INSURANCE CONTRIBUTION							30,237
	519400 LIFE INSURANCE CONTRIBUTION							291
	SUBTOTAL BENEFITS							67,743
	TOTAL PERSONAL SERVICES							390,170
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							410,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								14,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ayala-Borboa, Yamitzai R	Compensation Specialist I	00072628	243300	12	2080		1.000	45,000
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1040	24.386	0.500	25,361
	(33-4363-2576)Administrative Systems Project		513000				0.50	25,361
	TOTAL Hammond, Kris T						1.00	50,722
Lund, Erin M	Compensation Specialist I	00087292	243300	12	2080		1.000	45,000
Weyant, Alice M	Compensation Administrator	00086125	243300	12			1.000	88,238
Bradley, Kevin D	Talent Acquisition Specialist	00086123	243318	12	2080		1.000	54,108
Sirizzotti, Carmen N	Division Director, Staff/Comp/Records/IT	00090925	244300	12	2080		1.000	105,411
Holly III, Victor E	HRIT Workstation/Project Technician	00090139	302500	12	2080	23.816	1.000	49,537
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.500	412,655
514000 CLER/TECH/SERV WAGES								
Grixby, Evelyn J	Employment Technician	00086137	242400	12	2080	19.475	1.000	40,509
Huerta, Anthony J	HR Records Technician	00086133	242400	12	2080	19.117	1.000	39,763
Johnson-Randle, Tina M	Employment Associate	00086706	242400	12	2080	22.710	1.000	47,236
Rager, Tamara A	Administrative/Compensation Associate	00072283	242400	12	2080	19.342	1.000	40,231
Straub, Taylor R	HRIS Data/Records Technician	00086134	242400	12	2080	16.464	1.000	34,245
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	201,984
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			1.000	-45,000
	SUBTOTAL NONFACULTY						12.500	569,639
	SUBTOTAL SALARIES & WAGES						12.500	569,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,952
519200 FICA CONTRIBUTION								38,722
519300 HEALTH INSURANCE CONTRIBUTION								63,922
519400 LIFE INSURANCE CONTRIBUTION								615
	SUBTOTAL BENEFITS							143,211
	TOTAL PERSONAL SERVICES							712,850
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							782,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Benefits and Records (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	49,523
	(33-4354-0076)CFHL Salaries		513000				0.40	49,523
	(31-4324-0104)Executive Director		513000				0.20	24,720
	TOTAL Nekuda, Jayme D						1.00	123,766
514000 CLER/TECH/SERV WAGES								
Legg-Webber, Mary E	Benefits Assistant	00071245	241403	12	520	17.079	0.250	8,881
Rudloff, Angela M	Benefits Assistant	00071245	241403	12	2080	18.750	1.000	39,000
Rasco, Amanda K	Benefits Technician	00086132	242404	12	2080	19.963	1.000	41,524
Watkins, Joanne M	Benefits Specialist	00086131	243300	12	2080	28.897	1.000	60,105
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	149,510
	SUBTOTAL NONFACULTY						3.650	199,033
	SUBTOTAL SALARIES & WAGES						3.650	199,033
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,937
	519200 FICA CONTRIBUTION							12,539
	519300 HEALTH INSURANCE CONTRIBUTION							20,699
	519400 LIFE INSURANCE CONTRIBUTION							199
	SUBTOTAL BENEFITS							46,374
	TOTAL PERSONAL SERVICES							245,407
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							16,000
	TOTAL NET OPERATING EXPENSES							16,000
	COST OBJECT TOTAL							261,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (23)

COST OBJECT: New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,462
TOTAL NET OPERATING EXPENSES								20,462
COST OBJECT TOTAL								20,462

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warren, Aileen	Asst Vice Chancellor for Human Resources	00084166	095111	12	2080		1.000	179,375
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090746		00			0.000	4,756
TBA	TBA	00072605		12	466		0.224	12,665
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	416		0.200	24,720
	(31-4323-0264)Benefits and Records		513000				0.40	49,523
	(33-4354-0076)CFHL Salaries		513000				0.40	49,523
	TOTAL Nekuda, Jayme D						1.00	123,766
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.424	42,141
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090747		00			0.000	3,299
Michel, Joni J	Administrative Associate II	00072762	242402	12	2080	22.720	1.000	47,258
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	50,557
	SUBTOTAL NONFACULTY						2.424	272,073
	SUBTOTAL SALARIES & WAGES						2.424	272,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,338
519200 FICA CONTRIBUTION								15,835
519300 HEALTH INSURANCE CONTRIBUTION								26,141
519400 LIFE INSURANCE CONTRIBUTION								251
	SUBTOTAL BENEFITS							58,565
	TOTAL PERSONAL SERVICES							330,638
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,846
	TOTAL NET OPERATING EXPENSES							12,846
	COST OBJECT TOTAL							343,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schneider, Marlene A	Counselor, FEAP	00076622	293300	12	2080		1.000	60,410
Schneider, Marlene A	Counselor, FEAP	00076622	293300	12			0.000	2,500
Smith, Susan R	Manager, FEAP	00075816	293300	12	2080		1.000	76,067
Smith, Susan R	Manager, FEAP	00075816	293300	12			0.000	2,500
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	141,477
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-12,000
Planned Negative				00			0.000	-14,382
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-26,382
SUBTOTAL NONFACULTY							2.000	115,095
SUBTOTAL SALARIES & WAGES							2.000	115,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,196
519200 FICA CONTRIBUTION								8,913
519300 HEALTH INSURANCE CONTRIBUTION								14,714
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								32,964
TOTAL PERSONAL SERVICES								148,059
COST OBJECT TOTAL								148,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: HR Operating (25)

COST OBJECT: Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								13,965
TOTAL NET OPERATING EXPENSES								13,965
COST OBJECT TOTAL								13,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: HR Operating (25)

COST OBJECT: Personnel Emp Scholarship-Metro Tk (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							28,879
	TOTAL NET OPERATING EXPENSES							28,879
	COST OBJECT TOTAL							28,879

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing Department (26)
COST OBJECT: Purchasing Department (31-4326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferreira, Marta V	Procurement System Specialist	00072750	243300	12	2080		1.000	53,500
Nelson, Kathryn T	Manager, Procurement	00072753	323300	12	2080		1.000	89,703
Owen, Mindy R	Buyer II	00072756	323301	12	1040		0.500	23,447
	(33-4363-0456)Cost Per Copy Program		513000				0.25	11,723
	(33-4363-1033)Purchasing Special		513000				0.25	11,724
	TOTAL Owen, Mindy R						1.00	46,894
McCright, Pamela K	Senior Buyer	00072752	323303	12	1664		0.800	57,074
	(33-4363-4114)Vending Machines		513000				0.20	14,269
	TOTAL McCright, Pamela K						1.00	71,343
Seybold, Claire L	Senior Buyer	00077996	323303	12	2080		1.000	71,885
Elliott, Jeffrey J	Director, Procurement & Materials Mmgmt	00072876	324304	12	2080		1.000	115,049
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.300	410,658
514000 CLER/TECH/SERV WAGES								
Mendoza, Ronita E	Procurement Assistant	00072272	241410	12	1560	18.104	0.750	28,242
Simmonds, Margaret	Travel Reimbursement Associate	00090968	242400	12	2080	20.385	1.000	42,400
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	70,642
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-6,517
Planned Negative				00			0.000	-6,239
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-12,756
	SUBTOTAL NONFACULTY						7.050	468,544
	SUBTOTAL SALARIES & WAGES						7.050	468,544
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,285
519200 FICA CONTRIBUTION								30,322
519300 HEALTH INSURANCE CONTRIBUTION								50,055
519400 LIFE INSURANCE CONTRIBUTION								481
	SUBTOTAL BENEFITS							112,143
	TOTAL PERSONAL SERVICES							580,687
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,021
	TOTAL NET OPERATING EXPENSES							5,021
	COST OBJECT TOTAL							585,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Business Services (31-4327-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swarts, Keith D	Director, Business Services	00072696	244307	12	2080		1.000	180,570
516000 STUDENT WAGES								
TBA	TBA Budget	00077652		00			0.000	480
SUBTOTAL NONFACULTY							1.000	181,050
SUBTOTAL SALARIES & WAGES							1.000	181,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,737
519200 FICA CONTRIBUTION								11,376
519300 HEALTH INSURANCE CONTRIBUTION								18,779
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								42,073
TOTAL PERSONAL SERVICES								223,123
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								582
540000 TRAVEL EXPENSE								341
TOTAL NET OPERATING EXPENSES								923
COST OBJECT TOTAL								224,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: UNMC Safety (31-4327-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	104,409	
514000 CLER/TECH/SERV WAGES									
Johnson, Kelly A	Safety Associate	00089877	242400	12	2080	21.047	1.000	43,778	
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
Planned Negative				00			0.000	-21,316	
	SUBTOTAL NONFACULTY							2.000	126,871
	SUBTOTAL SALARIES & WAGES							2.000	126,871
BENEFITS									
519100 RETIREMENT CONTRIBUTION								9,632	
519200 FICA CONTRIBUTION								9,336	
519300 HEALTH INSURANCE CONTRIBUTION								15,411	
519400 LIFE INSURANCE CONTRIBUTION								148	
	SUBTOTAL BENEFITS								34,527
	TOTAL PERSONAL SERVICES								161,398
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								5,000	
	TOTAL NET OPERATING EXPENSES								5,000
	COST OBJECT TOTAL								166,398

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holly, Yvette A	Asst Vice Chancellor for ITS	00083536	095111	12	582		0.200	38,484
	(33-2907-0006)Campus Computing Services-Dire		512100				0.52	100,056
	(33-2909-0006)Telecom Line Rate Rev/Exp		512100				0.28	53,877
	TOTAL Holly, Yvette A						1.00	192,417
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090718		00			0.000	9,552
TBA	Funding Source	00078369		00			0.000	30,783
Strohbehn, Kimberly K	IT Business Operations Administrator	00073054	243300	12	624		0.100	9,420
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	47,102
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.40	37,682
	TOTAL Strohbehn, Kimberly K						1.00	94,204
Huerta, Robert M	Help Desk Analyst II	00071619	302303	12	2080	25.219	1.000	52,455
Waples, Gregory R	Applic Systems Programmer/Analyst I	00076315	302306	12	2080		1.000	55,350
Watts, John A	Workstation Specialist II	00071103	302311	12	1248	24.447	0.500	25,425
	(33-2907-3426)Workstation SLA's		513000				0.50	25,425
	TOTAL Watts, John A						1.00	50,850
Araujo, Paulette	Coordinator, Data Installation Services	00073074	303300	12	2080	33.634	1.000	69,958
Bell, Maedi C	Coordinator, Data Installation Services	00074542	303300	12	2080	31.208	1.000	64,913
Bohlsen, Mark D	Systems Administrator II	00073428	303300	12	2080		1.000	83,771
Lange, Tim	Systems Administrator II	00088434	303300	12	2080		1.000	79,485
Hilger, Jennifer W	Email Administrator	00071075	303306	12	2080		1.000	81,961
Olson, David E	Email Administrator	00087983	303306	12	2080		1.000	79,908
Haggar, Faye L	Technology Training Analyst	00073057	303308	12	2080		1.000	71,925
TBA	Network Specialist I	00073071	303315	12	250		0.120	9,000
Bazis, Lisa	Network Security Engineer	00089640	303316	12	1040		0.500	50,127
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	50,127
	TOTAL Bazis, Lisa						1.00	100,254
Callaway, Matthew S	Applic Systems Programmer/Analyst III	00090891	303317	12	2080		1.000	72,103
Edison, Andrew H	Applic Systems Programmer/Analyst III	00072611	303317	12	2080		1.000	72,103
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	1248		0.600	47,950
	(33-2907-0006)Campus Computing Services-Dire		513000				0.40	31,966
	TOTAL Leaders, Shannon						1.00	79,916
Winterwood, Emily A	Applic Systems Programmer/Analyst III	00073062	303317	12			0.190	13,700
	(31-4219-0040)SIS Implementation		513000				0.81	58,404
	TOTAL Winterwood, Emily A						1.00	72,104
Gloeb, Geoffrey L	Sr Applic Systems Programmer/Analyst	31600089868	303318	12	2080		1.000	104,108
Pisale, Teresa M	Sr Applic Systems Programmer/Analyst	00084273	303318	12	2080		1.000	104,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,012
	SUBTOTAL BENEFITS							468,770
	TOTAL PERSONAL SERVICES							2,531,208
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								661,618
	TOTAL NET OPERATING EXPENSES							661,618
	COST OBJECT TOTAL							3,192,826

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Legal Counsel (38)

COST OBJECT: DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								83,365
	TOTAL NET OPERATING EXPENSES							83,365
	COST OBJECT TOTAL							83,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: U-Wide System Support (31-4338-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							76,816
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-76,816
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business Development (75)

COST OBJECT: AVC Bus Development/Chief Tech Office (31-4375-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC Bus Develop-Chief Technol Offcr	00093894	095101	12	1893		0.910	203,170
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	8,743
	(31-5301-0001)Pathology/Microbiology		511000				0.04	8,779
	TOTAL Markin, Rodney S						1.00	220,692
514000 CLER/TECH/SERV WAGES								
Clark, Teresa Lynne	Administrative Associate I	00078194	242400	12	2080	29.748	1.000	61,875
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				12			0.000	-203,170
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				12			0.000	-61,875
	SUBTOTAL NONFACULTY						1.910	0
	SUBTOTAL SALARIES & WAGES						1.910	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00078559		00			0.000	1,364,642
514000 CLER/TECH/SERV WAGES								
T. B. A.	TBA Budget	00078510		00			0.000	56,713
TBA	TBA Budget	00081928		00	1040		0.500	17,809
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	74,522
	SUBTOTAL NONFACULTY						0.500	1,439,164
	SUBTOTAL SALARIES & WAGES						0.500	1,439,164
	TOTAL PERSONAL SERVICES							1,439,164
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/€								-397,957
	TOTAL NET OPERATING EXPENSES							-397,957
	COST OBJECT TOTAL							1,041,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-640,279
	TOTAL NET OPERATING EXPENSES							-640,279
	COST OBJECT TOTAL							-640,279

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vice Chancellor (01)

COST OBJECT: Advanced Clinical Applications Project (33-4301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.200	32,186
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,226
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.10	16,736
	(37-8471-4001001)DDIF Administration		512100				0.09	14,308
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,171
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,037
	(34-5360-2059001)Surgery		512100				0.05	8,232
	(35-5360-2011001)Surgery		512100				0.26	41,162
	TOTAL Morien, Marsha E						1.00	162,058
TBA	Chief Administrative Officer	00092071	095061	12			0.000	6,064
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.200	38,250
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12			0.367	19,217
	(33-9696-0365)Advanced Surgical Technology		513000				0.33	17,456
	(35-5360-2011001)Surgery		513000				0.30	15,717
	TOTAL Warner, Valarie L						1.00	52,390
	SUBTOTAL NONFACULTY						0.567	57,467
	SUBTOTAL SALARIES & WAGES						0.567	57,467
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,931
	519200 FICA CONTRIBUTION							3,391
	519300 HEALTH INSURANCE CONTRIBUTION							6,379
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							316
	SUBTOTAL BENEFITS							13,074
	TOTAL PERSONAL SERVICES							70,541
	COST OBJECT TOTAL							70,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Insurance Clearing (33-4323-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,240
TOTAL NET OPERATING EXPENSES								16,240
COST OBJECT TOTAL								16,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director-Human Resources (24)
COST OBJECT: Human Resources - Benefits (33-4324-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,545
530000	OPERATING SUPPLIES							3,003
	TOTAL NET OPERATING EXPENSES							4,548
	COST OBJECT TOTAL							4,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Gold U Award (33-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							575
530000	OPERATING SUPPLIES							975
	TOTAL NET OPERATING EXPENSES							1,550
	COST OBJECT TOTAL							1,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Silver U Award (33-4325-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,406
530000	OPERATING SUPPLIES							12,629
	TOTAL NET OPERATING EXPENSES							14,035
	COST OBJECT TOTAL							14,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Miscellaneous Awards (33-4325-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								460
	TOTAL NET OPERATING EXPENSES							460
	COST OBJECT TOTAL							460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Thank You Awards (33-4325-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,712
530000	OPERATING SUPPLIES							33,088
	TOTAL NET OPERATING EXPENSES							63,800
	COST OBJECT TOTAL							63,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards (33-4325-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,652
TOTAL NET OPERATING EXPENSES								47,652
COST OBJECT TOTAL								47,652

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards Dinner (33-4325-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,320
530000	OPERATING SUPPLIES							408
540000	TRAVEL EXPENSE							20,755
	TOTAL NET OPERATING EXPENSES							26,483
	COST OBJECT TOTAL							26,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: HR Operating (25)

COST OBJECT: Treatment for Post Exposure Prophylaxis (33-4325-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,495
530000	OPERATING SUPPLIES							856
	TOTAL NET OPERATING EXPENSES							4,351
	COST OBJECT TOTAL							4,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Epidemiology (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							280
526000	PLANNED CONTRACTED SERVICES -							62,692
530000	OPERATING SUPPLIES							660
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							65,132
	COST OBJECT TOTAL							65,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witte, Tara E	Graphic Designer	00072350	322302	12	2080		1.000	43,115
Gulizia, Jolene K	Graphic Supervisor	00073146	323302	12	2080		1.000	55,039
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	98,154
SUBTOTAL NONFACULTY							2.000	98,154
SUBTOTAL SALARIES & WAGES							2.000	98,154
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,006
519200 FICA CONTRIBUTION								5,791
519300 HEALTH INSURANCE CONTRIBUTION								10,895
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								539
SUBTOTAL BENEFITS								22,329
TOTAL PERSONAL SERVICES								120,483
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								25,000
570000 COST OF GOODS SOLD								35,000
TOTAL NET OPERATING EXPENSES								65,000
COST OBJECT TOTAL								185,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing & Dup-Aux (51)

COST OBJECT: PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Neal E	Digital Press/Finishing Associate	00089826	322500	12	2080	19.712	1.000	41,000
Goynes, Sandra J	Digital Press/Finishing Associate	00091046	322602	12	2080	19.726	1.000	41,031
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	82,031
SUBTOTAL NONFACULTY							2.000	82,031
SUBTOTAL SALARIES & WAGES							2.000	82,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,184
519200 FICA CONTRIBUTION								4,840
519300 HEALTH INSURANCE CONTRIBUTION								9,105
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								451
SUBTOTAL BENEFITS								18,662
TOTAL PERSONAL SERVICES								100,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								30,000
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								130,100
COST OBJECT TOTAL								230,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnston, Susan E	Copy Services Technician	00073127	322600	12	2080	18.001	1.000	37,442
Gamble, Kevin A	Copy Services Supervisor	00073130	323300	12	2080	25.897	1.000	53,865
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	91,307
SUBTOTAL NONFACULTY							2.000	91,307
SUBTOTAL SALARIES & WAGES							2.000	91,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,657
519200 FICA CONTRIBUTION								5,387
519300 HEALTH INSURANCE CONTRIBUTION								10,135
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								502
SUBTOTAL BENEFITS								20,772
TOTAL PERSONAL SERVICES								112,079
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								550
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								226,150
COST OBJECT TOTAL								338,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing & Dup-Aux (51)

COST OBJECT: Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							40,000
570000	COST OF GOODS SOLD							135,000
	TOTAL NET OPERATING EXPENSES							182,000
	COST OBJECT TOTAL							182,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	693		0.333	29,908
	(33-4357-0040)GS1 Non Stock		513000				0.33	29,908
	(31-4317-0004)Mail Service		513000				0.33	29,908
	TOTAL Jennings, Robert M						1.00	89,724
Fuller, Lori A	Manager, Printing Services	00074876	323307	12	2080		1.000	68,074
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.333	97,982
514000 CLER/TECH/SERV WAGES								
Ball, Nikki M	Printing Estimator	00089723	322606	12	2080	20.062	1.000	41,728
Harris, Veronica L	Printing Estimator	00089725	322606	12	2080	20.277	1.000	42,176
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	83,904
	SUBTOTAL NONFACULTY						3.333	181,886
	SUBTOTAL SALARIES & WAGES						3.333	181,886
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,276
	519200 FICA CONTRIBUTION							10,731
	519300 HEALTH INSURANCE CONTRIBUTION							20,189
	519400 LIFE INSURANCE CONTRIBUTION							182
	519800 WORKERS COMPENSATION							999
	SUBTOTAL BENEFITS							41,377
	TOTAL PERSONAL SERVICES							223,263
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							40,000
	530000 OPERATING SUPPLIES							55,000
	540000 TRAVEL EXPENSE							1,000
	570000 COST OF GOODS SOLD							240,000
	TOTAL NET OPERATING EXPENSES							336,000
	COST OBJECT TOTAL							559,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-415 S 41st St (33-4352-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,850
529000	UTILITIES							8,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							63,850
	COST OBJECT TOTAL							63,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Rental Property - 411 So. 41st St. (33-4352-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,350
529000	UTILITIES							5,000
	TOTAL NET OPERATING EXPENSES							7,350
	COST OBJECT TOTAL							7,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-General Expense (33-4352-0716)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							27,800
530000	OPERATING SUPPLIES							18,000
	TOTAL NET OPERATING EXPENSES							45,800
	COST OBJECT TOTAL							45,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3869-71 Dewey (33-4352-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,850
529000	UTILITIES							7,500
530000	OPERATING SUPPLIES							100
	TOTAL NET OPERATING EXPENSES							9,450
	COST OBJECT TOTAL							9,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences -3873-75 Dewey (33-4352-0756)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,150
529000	UTILITIES							6,500
530000	OPERATING SUPPLIES							500
	TOTAL NET OPERATING EXPENSES							25,150
	COST OBJECT TOTAL							25,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3861-63 Dewey (33-4352-0796)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,150
529000	UTILITIES							7,500
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							9,850
	COST OBJECT TOTAL							9,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3865-67 Dewey (33-4352-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,150
529000	UTILITIES							6,500
530000	OPERATING SUPPLIES							500
	TOTAL NET OPERATING EXPENSES							11,150
	COST OBJECT TOTAL							11,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 3905 Dewey Ave (33-4352-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
529000	UTILITIES							5,500
530000	OPERATING SUPPLIES							100
	TOTAL NET OPERATING EXPENSES							5,900
	COST OBJECT TOTAL							5,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Private Residences-Aux (52)

COST OBJECT: Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Rental Property Specialist	00072664	243300	12	1163		0.559	34,274
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		513000				0.44	27,029
	TOTAL Collins, Esther L						1.00	61,303
514000 CLER/TECH/SERV WAGES								
Van Oeveren, Bert	Building Service Tech II	00076921	272605	12	2080	22.755	1.000	47,330
	SUBTOTAL NONFACULTY						1.559	81,604
	SUBTOTAL SALARIES & WAGES						1.559	81,604
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,162
	519200 FICA CONTRIBUTION							4,815
	519300 HEALTH INSURANCE CONTRIBUTION							9,058
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							448
	SUBTOTAL BENEFITS							18,565
	TOTAL PERSONAL SERVICES							100,169
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	530000 OPERATING SUPPLIES							700
	TOTAL NET OPERATING EXPENSES							10,700
	COST OBJECT TOTAL							110,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 602 S 38th Ave (33-4352-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,500
529000	UTILITIES							20,500
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							31,000
	COST OBJECT TOTAL							31,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 608 S 38th Ave (33-4352-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,500
529000	UTILITIES							22,000
530000	OPERATING SUPPLIES							2,500
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: International House Operating (33-4352-1045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,200
529000	UTILITIES							16,500
530000	OPERATING SUPPLIES							6,000
	TOTAL NET OPERATING EXPENSES							45,700
	COST OBJECT TOTAL							45,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: University Bookstore (33-4353-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	39,967
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.50	39,967
	TOTAL Spencer, Tina Louise						1.00	79,934
514000 CLER/TECH/SERV WAGES								
Williams, Megan A	Bookstore/Parking Assistant	00071439	241400	12	2080	14.244	1.000	29,628
Gonzalez, Melanie A	Bookstore/Parking Associate	00087493	242400	12	2080	19.842	1.000	41,272
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	70,900
516000 STUDENT WAGES								
TBA	TBA Budget	00077791		00			0.000	16,036
	SUBTOTAL NONFACULTY						2.500	126,903
	SUBTOTAL SALARIES & WAGES						2.500	126,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,472
519200 FICA CONTRIBUTION								7,487
519300 HEALTH INSURANCE CONTRIBUTION								14,086
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								697
	SUBTOTAL BENEFITS							28,869
	TOTAL PERSONAL SERVICES							155,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								6,000
570000 COST OF GOODS SOLD								1,231,056
	TOTAL NET OPERATING EXPENSES							1,279,556
	COST OBJECT TOTAL							1,435,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Convenient Store (33-4353-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Strehle, Meghan N	Retail Assistant	00072867	241400	12	2080	10.596	1.000	22,039
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	15.453	1.000	32,142
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	54,181
SUBTOTAL NONFACULTY							2.000	54,181
SUBTOTAL SALARIES & WAGES							2.000	54,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,763
519200 FICA CONTRIBUTION								3,197
519300 HEALTH INSURANCE CONTRIBUTION								6,014
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								298
SUBTOTAL BENEFITS								12,326
TOTAL PERSONAL SERVICES								66,507
COST OBJECT TOTAL								66,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Center for Healthy Living-Aux (54)
COST OBJECT: CFHL Salaries (33-4354-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pruch, Richard	Administrative Business Associate	00090155	242500	12	2080		1.000	54,485
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	49,523
	(31-4323-0264)Benefits and Records		513000				0.40	49,523
	(31-4324-0104)Executive Director		513000				0.20	24,720
	TOTAL Nekuda, Jayme D						1.00	123,766
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	46,241
TBA	Recreation Coordinator	00072789	373304	12	2080		1.000	44,227
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.400	194,476
514000 CLER/TECH/SERV WAGES								
Castellanos, Diego A	Customer Service Clerk	00084592	241400	12	520	10.337	0.250	5,375
Estrada, Maritza N	Customer Service Clerk	00089980	241400	12	520	10.500	0.250	5,460
Haske, Marlene E	Customer Service/Office Assistant	00084591	241400	12	2080	13.261	1.000	27,583
Kildow, Ashley R	Customer Service Clerk	00089990	241400	12	520	10.500	0.250	5,460
TBA	Customer Service Clerk	00086399	241400	12	832	10.274	0.400	8,548
TBA	Customer Service Assistant	00087591	241400	12	2080	12.828	1.000	26,682
Wayman, Abigail A	Customer Service Clerk	00080280	241400	12	520	10.500	0.250	5,460
Fulton, Ricky L	Recreation Associate	00090238	372300	12	832	12.999	0.400	10,815
TBA	Recreation Associate	00090238	372300	12	832	12.942	0.400	10,768
	TOTAL 514000 CLER/TECH/SERV WAGES						4.200	106,151
	SUBTOTAL NONFACULTY						7.600	300,627
	SUBTOTAL SALARIES & WAGES						7.600	300,627
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,332
	519200 FICA CONTRIBUTION							17,737
	519300 HEALTH INSURANCE CONTRIBUTION							33,370
	519400 LIFE INSURANCE CONTRIBUTION							300
	519800 WORKERS COMPENSATION							1,651
	SUBTOTAL BENEFITS							68,390
	TOTAL PERSONAL SERVICES							369,017
	COST OBJECT TOTAL							369,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking-Aux (55)

COST OBJECT: UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	39,967
	(33-4353-0006)University Bookstore		513000				0.50	39,967
	TOTAL Spencer, Tina Louise						1.00	79,934
514000 CLER/TECH/SERV WAGES								
Bauldwin, Frank L	Parking/Bookstore Assistant	00071661	241400	12	2080	15.598	1.000	32,443
Stanzel, Hannah M	Parking/Bookstore Assistant	00089812	241400	12	2080	14.757	1.000	30,694
TBA	Parking/Bookstore Supervisor	00091165	242400	12	2080	20.434	1.000	42,503
Coles, Darnell R	Parking Attendant	00072680	351700	12	2080	10.649	1.000	22,149
Shook, Bobbi J	Parking Attendant	00071953	351700	12	2080	14.117	1.000	29,364
Smith, Carson E	Parking Attendant	00071669	351700	12	2080	10.689	1.000	22,234
Wilson, David J	Parking Attendant	00073942	351700	12	2080	13.069	1.000	27,183
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	206,570
	SUBTOTAL NONFACULTY						7.500	246,537
	SUBTOTAL SALARIES & WAGES						7.500	246,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,574
519200 FICA CONTRIBUTION								14,546
519300 HEALTH INSURANCE CONTRIBUTION								27,366
519400 LIFE INSURANCE CONTRIBUTION								247
519800 WORKERS COMPENSATION								1,354
	SUBTOTAL BENEFITS							56,087
	TOTAL PERSONAL SERVICES							302,624
	COST OBJECT TOTAL							302,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							4,000
570000	COST OF GOODS SOLD							24,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Stockless Supplies Owens & Minor (33-4357-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							1,000
570000	COST OF GOODS SOLD							410,000
	TOTAL NET OPERATING EXPENSES							411,000
	COST OBJECT TOTAL							411,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	693		0.334	29,908
	(31-4317-0004)Mail Service		513000				0.33	29,908
	(33-4351-0116)Printing Operations		513000				0.33	29,908
	TOTAL Jennings, Robert M						1.00	89,724
514000 CLER/TECH/SERV WAGES								
Browne, Charles C	Supply Control Clerk	00073031	321703	12	2080	12.891	1.000	26,814
Dreyer, Brian E	Supply Control Clerk	00073032	321703	12	2080	12.891	1.000	26,814
Geer, Shane M	Supply Control Clerk	00089649	321703	12	2080	12.898	1.000	26,827
Penning, Eric J	Supply Control Clerk	00090071	321703	12	2080	12.803	1.000	26,630
Varney, David W	Supply Control Clerk	00073119	321703	12	2080	12.898	1.000	26,827
Waller, Susan M	Materials/Inventory Supply Associate	00075123	322700	12	2080	15.797	1.000	32,858
Harder, Randall Ray	Supply Control Supervisor	00073021	322702	12	2080	21.159	1.000	44,011
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	210,781
	SUBTOTAL NONFACULTY						7.334	240,689
	SUBTOTAL SALARIES & WAGES						7.334	240,689
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,275
519200 FICA CONTRIBUTION								14,201
519300 HEALTH INSURANCE CONTRIBUTION								26,716
519400 LIFE INSURANCE CONTRIBUTION								241
519800 WORKERS COMPENSATION								1,322
	SUBTOTAL BENEFITS							54,755
	TOTAL PERSONAL SERVICES							295,444
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								75,000
570000 COST OF GOODS SOLD								600,000
	TOTAL NET OPERATING EXPENSES							740,000
	COST OBJECT TOTAL							1,035,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Facilities (57)

COST OBJECT: Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Swanson, Jack P	Supply Control Clerk, Sr	00073034	322700	12	2080	21.285	1.000	44,273	
TBA	Supply Control Clerk, Sr	00073034	322700	00			0.000	1,300	
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	45,573	
	SUBTOTAL NONFACULTY						1.000	45,573	
	SUBTOTAL SALARIES & WAGES						1.000	45,573	
BENEFITS									
519100	RETIREMENT CONTRIBUTION								2,324
519200	FICA CONTRIBUTION								2,689
519300	HEALTH INSURANCE CONTRIBUTION								5,058
519400	LIFE INSURANCE CONTRIBUTION								45
519800	WORKERS COMPENSATION								250
	SUBTOTAL BENEFITS							10,366	
	TOTAL PERSONAL SERVICES							55,939	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								30,000
530000	OPERATING SUPPLIES								5,000
570000	COST OF GOODS SOLD								175,000
	TOTAL NET OPERATING EXPENSES							210,000	
	COST OBJECT TOTAL							265,939	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Facilities (57)

COST OBJECT: General Supply Equipment (33-4357-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: FM&P Warehouse (33-4357-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Recek, Cassandra M	Supply Control Assistant	00090837	321700	12	2080	13.198	1.000	27,451
Howard, Richard S	Supply Control Clerk	00072425	321703	12	2080	18.444	1.000	38,364
Bowen, Matthew W	Facilities Supply/Inventory Supervisor	00090070	322700	12	2080	25.378	1.000	52,786
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	118,601
SUBTOTAL NONFACULTY							3.000	118,601
SUBTOTAL SALARIES & WAGES							3.000	118,601
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,049
519200 FICA CONTRIBUTION								6,997
519300 HEALTH INSURANCE CONTRIBUTION								13,165
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								651
SUBTOTAL BENEFITS								26,981
TOTAL PERSONAL SERVICES								145,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								10,000
TOTAL NET OPERATING EXPENSES								115,000
COST OBJECT TOTAL								260,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,200
530000	OPERATING SUPPLIES							59,586
550000	CAPITAL OUTLAY							18,000
	TOTAL NET OPERATING EXPENSES							80,786
	COST OBJECT TOTAL							80,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Lincoln Shuttle Service (33-4360-1166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: AT&T Cellular Clearing (33-4363-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Mail Room Equipment Supplies (33-4363-0176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cellular Phone Clearing (33-4363-0196)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garner, Hali M	Procurement Associate	00072755	242400	12	1040	20.814	0.500	21,648
	(33-4363-1033)Purchasing Special		514000				0.50	21,646
	TOTAL Garner, Hali M						1.00	43,294
	SUBTOTAL NONFACULTY						0.500	21,648
	SUBTOTAL SALARIES & WAGES						0.500	21,648
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,104
519200	FICA CONTRIBUTION							1,277
519300	HEALTH INSURANCE CONTRIBUTION							2,403
519400	LIFE INSURANCE CONTRIBUTION							22
519800	WORKERS COMPENSATION							119
	SUBTOTAL BENEFITS							4,925
	TOTAL PERSONAL SERVICES							26,573
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							475,000
	TOTAL NET OPERATING EXPENSES							475,000
	COST OBJECT TOTAL							501,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cost Per Copy Program (33-4363-0456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Owen, Mindy R	Buyer II	00072756	323301	12	520		0.250	11,723
	(31-4326-0004)Purchasing Department		513000				0.50	23,447
	(33-4363-1033)Purchasing Special		513000				0.25	11,724
	TOTAL Owen, Mindy R						1.00	46,894
	SUBTOTAL NONFACULTY						0.250	11,723
	SUBTOTAL SALARIES & WAGES						0.250	11,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								598
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								1,301
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							2,667
	TOTAL PERSONAL SERVICES							14,390
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								615,000
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							615,100
	COST OBJECT TOTAL							629,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	624		0.300	31,619
	(37-5330-1003004)Closeral Account		511000				0.40	42,159
	(37-5330-1003999)COSTSHARE/ 36-5330-2142-001		512100				0.02	2,096
	(37-5330-1003006)Sorrell - Consultation		512100				0.28	29,523
	TOTAL Kratochvil, Christopher J						1.00	105,397
513000 MGR/PROFESSIONAL SAL								
Osuala, Augustine C	Contracts Specialist	00091495	243300	12	1040		0.500	30,000
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00072494	242400	12	1040	12.000	0.500	12,480
	SUBTOTAL NONFACULTY						1.300	74,099
	SUBTOTAL SALARIES & WAGES						1.300	74,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,779
519200 FICA CONTRIBUTION								4,372
519300 HEALTH INSURANCE CONTRIBUTION								8,225
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								407
	SUBTOTAL BENEFITS							16,857
	TOTAL PERSONAL SERVICES							90,956
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,596
530000 OPERATING SUPPLIES								4,700
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							41,296
	COST OBJECT TOTAL							132,252

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: Successful Aging Wellness Program (33-4363-0956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dietrich, Sara M	HICSA Wellness Specialist I	00087903	292500	12			1.000	36,700
Shafer, Heather E	HICSA Wellness Specialist II	00090907	292500	12			1.000	40,700
TBA	HICSA Wellness Specialist I	00087903	292500	12	3744		1.800	55,970
TBA	HICSA Wellness Specialist II	00090907	292500	12	2080		1.000	39,400
TBA	HICSA Wellness Program Manager	00091108	293300	12	1061		0.510	32,334
TBA	HICSA Wellness Program Coordinator	00091398	293300	12	2080		1.000	52,419
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.310	257,523
514000 CLER/TECH/SERV WAGES								
TBA	HICSA Wellness Instructor	00089703	292500	12	416	13.130	0.200	5,462
	SUBTOTAL NONFACULTY						6.510	262,985
	SUBTOTAL SALARIES & WAGES						6.510	262,985
BENEFITS								
519100	RETIREMENT CONTRIBUTION							13,412
519200	FICA CONTRIBUTION							15,517
519300	HEALTH INSURANCE CONTRIBUTION							29,191
519400	LIFE INSURANCE CONTRIBUTION							263
519800	WORKERS COMPENSATION							1,444
	SUBTOTAL BENEFITS							59,827
	TOTAL PERSONAL SERVICES							322,812
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,912
530000	OPERATING SUPPLIES							5,250
540000	TRAVEL EXPENSE							3,800
	TOTAL NET OPERATING EXPENSES							49,962
	COST OBJECT TOTAL							372,774

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Purchasing Special (33-4363-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12			0.425	26,400
	(33-5191-0006)Comparative Medicine		513000				0.15	9,224
	(31-4313-0014)Federal R&A Recovery		513000				0.25	15,591
	(31-4313-0024)Finance Controls & Compliance		513000				0.18	10,902
	TOTAL Frisbie, Megan J						1.00	62,117
Owen, Mindy R	Buyer II	00072756	323301	12	520		0.250	11,724
	(33-4363-0456)Cost Per Copy Program		513000				0.25	11,723
	(31-4326-0004)Purchasing Department		513000				0.50	23,447
	TOTAL Owen, Mindy R						1.00	46,894
Halinski, Victoria L	Senior Buyer	00091193	323303	12	2080		1.000	65,405
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.675	103,529
514000 CLER/TECH/SERV WAGES								
Garner, Hali M	Procurement Associate	00072755	242400	12	1040	20.814	0.500	21,646
	(33-4363-0196)Cellular Phone Clearing		514000				0.50	21,648
	TOTAL Garner, Hali M						1.00	43,294
	SUBTOTAL NONFACULTY						2.175	125,175
	SUBTOTAL SALARIES & WAGES						2.175	125,175
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,384
	519200 FICA CONTRIBUTION							7,385
	519300 HEALTH INSURANCE CONTRIBUTION							13,894
	519400 LIFE INSURANCE CONTRIBUTION							125
	519800 WORKERS COMPENSATION							688
	SUBTOTAL BENEFITS							28,476
	TOTAL PERSONAL SERVICES							153,651
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,000
	530000 OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							26,000
	COST OBJECT TOTAL							179,651

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moehring, Andra K	Standards Development Specialist	00090043	243300	12	2080		1.000	51,135
Talmadge, Catherine B	Supervisor, Accreditation Services	00071278	243300	12	2080		1.000	69,049
Wacker, Kara K	Director, FACT Operations	00072299	243300	12	2080		1.000	94,882
Witt, Jay Ann	FACT Business Manager	00091418	243300	12	2080		1.000	59,197
Miller, Linda M	Executive Director, FACT	00088627	244300	12	2080		1.000	139,244
VanMoorleghem, Mikaela A	FACT Education & Training Coordinator	00072684	263300	12	2080		1.000	53,560
Abraham, Nancy A	Accreditation Coordinator	00071801	293300	12	2080		1.000	61,758
Anderson, Judy M	Accreditation Coordinator	00072603	293300	12	2080		1.000	53,045
Clabaugh, Suzanne E	Accreditation Coordinator	00071800	293300	12	2080		1.000	45,900
Conway, Heather J	Quality Manager	00072304	293300	12	2080		1.000	65,723
Litel-Smith, Sarah L	Accreditation Coordinator	00090701	293300	12	2080		1.000	62,374
Walsh, Shannon M	Accreditation Coordinator	00072285	293300	12	2080		1.000	50,591
Forsythe, Alisa L	Information Systems Business Analyst	00090072	303302	12	2080		1.000	85,078
TBA	Information Systems Business Analyst	00090072	303302	12	2080		1.000	5,530
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.000	897,066
	SUBTOTAL NONFACULTY						14.000	897,066
	SUBTOTAL SALARIES & WAGES						14.000	897,066
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							45,750
	519200 FICA CONTRIBUTION							52,927
	519300 HEALTH INSURANCE CONTRIBUTION							99,575
	519400 LIFE INSURANCE CONTRIBUTION							898
	SUBTOTAL BENEFITS							199,150
	TOTAL PERSONAL SERVICES							1,096,216
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,193,168
	530000 OPERATING SUPPLIES							20,500
	540000 TRAVEL EXPENSE							380,000
	TOTAL NET OPERATING EXPENSES							1,593,668
	COST OBJECT TOTAL							2,689,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: B/F Misc Aux (63)

COST OBJECT: Copiers - Adm Center 4001 (33-4363-1356)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
530000	OPERATING SUPPLIES							15,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Overton, Christopher J	Manager, Ident & Access Control	00087994	243300	12	2080		1.000	58,425
514000 CLER/TECH/SERV WAGES								
Kucirek, Pamela K	Campus ID Assistant	00091002	241400	12	1248	14.654	0.600	18,288
Clark, Randy A	Campus ID Associate	00091656	242400	12	2080	22.766	1.000	47,353
Hammitt, Kyle R	Card Access Associate	00072812	242400	12	2080	22.550	1.000	46,904
	TOTAL 514000 CLER/TECH/SERV WAGES						2.600	112,545
	SUBTOTAL NONFACULTY						3.600	170,970
	SUBTOTAL SALARIES & WAGES						3.600	170,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,719
519200 FICA CONTRIBUTION								10,087
519300 HEALTH INSURANCE CONTRIBUTION								18,978
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								939
	SUBTOTAL BENEFITS							38,894
	TOTAL PERSONAL SERVICES							209,864
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,560
525000 PLANNED REPAIRS & MAINTENANCE								550
526000 PLANNED CONTRACTED SERVICES -								800
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							26,410
	COST OBJECT TOTAL							236,274

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1040	24.386	0.500	25,361
	(31-4323-0244)Strategic Staffing & Compensat		513000				0.50	25,361
	TOTAL Hammond, Kris T						1.00	50,722
Lilla, Terrence V	Accts. Receivable/Cashiering Supervisor	00076949	243300	12	2080		1.000	66,795
TBA	Business System Support Coordinator	00071992	243300	12	1768		0.850	38,220
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.350	130,376
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	649	18.368	0.312	11,920
	(31-4307-0034)Cashiering		514000				0.69	26,284
	TOTAL George, LaShon L						1.00	38,204
	SUBTOTAL NONFACULTY						2.662	142,296
	SUBTOTAL SALARIES & WAGES						2.662	142,296
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,257
	519200 FICA CONTRIBUTION							8,395
	519300 HEALTH INSURANCE CONTRIBUTION							15,794
	519400 LIFE INSURANCE CONTRIBUTION							142
	519800 WORKERS COMPENSATION							782
	SUBTOTAL BENEFITS							32,370
	TOTAL PERSONAL SERVICES							174,666
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							56,250
	530000 OPERATING SUPPLIES							2,850
	540000 TRAVEL EXPENSE							9,500
	TOTAL NET OPERATING EXPENSES							68,600
	COST OBJECT TOTAL							243,266

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	3,276
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(31-2217-0004)Radiation Safety		513000				1.00	112,497
	TOTAL Theis, Mark T						1.00	116,866
Wortmann, Patrick Daniel	Assistant Director, Chemical Safety	00071898	243305	12			0.000	2,185
	(31-2217-0054)Chemical Safety		513000				1.00	98,616
	TOTAL Wortmann, Patrick Daniel						1.00	100,801
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,728
	(31-2217-0004)Radiation Safety		513000				1.00	64,699
	TOTAL Cox, Pamela						1.00	67,427
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	3,280
	(31-2217-0054)Chemical Safety		513000				1.00	130,631
	TOTAL Caragiulo, Vito A						1.00	133,911
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	20,096
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(31-2217-0004)Radiation Safety		513000				1.00	126,069
	TOTAL Rutar, Frank Jay						1.00	148,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	31,565
	SUBTOTAL NONFACULTY						0	31,565
	SUBTOTAL SALARIES & WAGES						0.000	31,565
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,610
	519200 FICA CONTRIBUTION							1,862
	519300 HEALTH INSURANCE CONTRIBUTION							3,504
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							173
	SUBTOTAL BENEFITS							7,181
	TOTAL PERSONAL SERVICES							38,746
	COST OBJECT TOTAL							38,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Vending Machines (33-4363-4114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCrigh, Pamela K	Senior Buyer	00072752	323303	12	416		0.200	14,269
	(31-4326-0004)Purchasing Department		513000				0.80	57,074
	TOTAL McCrigh, Pamela K						1.00	71,343
	SUBTOTAL NONFACULTY						0.200	14,269
	SUBTOTAL SALARIES & WAGES						0.200	14,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								842
519300 HEALTH INSURANCE CONTRIBUTION								1,584
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							3,246
	TOTAL PERSONAL SERVICES							17,515
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							20,015

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: ProCard Suspense (33-4363-4422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							115,000
	TOTAL NET OPERATING EXPENSES							115,000
	COST OBJECT TOTAL							115,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090735		00			0.000	3,520
Shaw, Ryan M	Web Designer	00091093	302314	12	2080		1.000	58,275
Waples, Thomas A	Graphic Designer	00071438	322302	12	1019		0.490	21,961
	(33-5552-0601)General Administration		513000				0.51	22,858
	TOTAL Waples, Thomas A						1.00	44,819
Baum, Kacie A	Events and Science Outreach Coordinator	00087792	343300	12	624		0.300	16,505
	(31-4405-0084)UNMC Image Campaign		513000				0.70	38,511
	TOTAL Baum, Kacie A						1.00	55,016
Burbach, Karen L	Sen Assoc Dir, Creative Services	00091049	343300	12	2080		1.000	95,328
Cerino, Victoria	Media Relations Coordinator	00071005	343300	12	2080		1.000	72,993
Hamel, Stacie M	Assoc Director, Web & Interactive Media	00072353	343300	12	2080		1.000	86,965
Kumru, Elizabeth	Publications Editor	00072779	343300	12	2080		1.000	51,573
Nevarez, Dawn E	Brand Manager	00077316	343300	12			0.440	26,792
	(33-4451-0010)COM Deans Office Service Agree		513000				0.56	34,102
	TOTAL Nevarez, Dawn E						1.00	60,894
O'Connor, Thomas J	Senior Associate Director, Communications	00072780	343300	12	2080		1.000	104,287
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	2080		1.000	53,158
TBA	Web Content/Social Media Specialist	00072468	343300	12	2080		1.000	40,950
Simpson, Kalani	Communications Specialist	00075819	343302	12	2080		1.000	51,338
Keenan, John T	UNMC Today Editor	00072782	343306	12	1040		0.500	27,423
	(34-5507-1033041)Nebraska University Center		513000				0.50	27,425
	TOTAL Keenan, John T						1.00	54,848
O'Neill, William R	Director, Public Relations	00072781	344300	12	2080		1.000	121,644
Watson, Richard G	Multimedia Manager	00082670	382300	12	2080		1.000	48,668
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.730	881,380
514000 CLER/TECH/SERV WAGES								
TBA - OPS	TBA - OPS	00090736		12			0.000	173
Stacy, Mary M	Office Associate I	00072783	242409	12	1689	19.016	0.812	32,118
Garfield, Julie E	Business Associate	00072784	242500	12	2080	27.015	1.000	56,192
Kirshenbaum, Anna R	Special Events Associate	00072545	342500	12	2080	17.511	1.000	36,422
	TOTAL 514000 CLER/TECH/SERV WAGES						2.812	124,905
516000 STUDENT WAGES								
TBA - OPS	TBA - OPS	00090737		12			0.000	45
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-25,000
Planned Negative		3223		12			0.000	-86,965
Planned Negative				12			0.000	-15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				12			0.000	-121,644
Planned Negative				12			0.000	-28,176
Planned Negative				00	2080	27.015	1.000	-707
Planned Negative				12			0.000	-40,950
Planned Negative				12			0.000	-12,807
Planned Negative				12			0.000	-3,535
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							1.000	-334,784
SUBTOTAL NONFACULTY							16.542	671,546
SUBTOTAL SALARIES & WAGES							16.542	671,546
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,507
519200 FICA CONTRIBUTION								60,583
519300 HEALTH INSURANCE CONTRIBUTION								100,011
519400 LIFE INSURANCE CONTRIBUTION								962
SUBTOTAL BENEFITS								224,063
TOTAL PERSONAL SERVICES								895,609
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,962
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								530
TOTAL NET OPERATING EXPENSES								24,492
COST OBJECT TOTAL								920,101

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Today (31-4405-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-15,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Radio (31-4405-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Community Relations (31-4405-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,212
TOTAL NET OPERATING EXPENSES								3,212
COST OBJECT TOTAL								3,212

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: News Release (31-4405-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,317
TOTAL NET OPERATING EXPENSES								12,317
COST OBJECT TOTAL								12,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Connect (31-4405-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,033
TOTAL NET OPERATING EXPENSES								2,033
COST OBJECT TOTAL								2,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Image Campaign (31-4405-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baum, Kacie A	Events and Science Outreach Coordinator	00087792	343300	12	1456		0.700	38,511
	(31-4405-0004)Office of Public Affairs		513000				0.30	16,505
	TOTAL Baum, Kacie A						1.00	55,016
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-38,511
	SUBTOTAL NONFACULTY						0.700	0
	SUBTOTAL SALARIES & WAGES						0.700	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: B&F Operations-Gen Exp (31-4434-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,683
TOTAL NET OPERATING EXPENSES								3,683
COST OBJECT TOTAL								3,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,061
TOTAL NET OPERATING EXPENSES								66,061
COST OBJECT TOTAL								66,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								1,037,401
	TOTAL NET OPERATING EXPENSES							1,037,401
	COST OBJECT TOTAL							1,037,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,099
TOTAL NET OPERATING EXPENSES								2,099
COST OBJECT TOTAL								2,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								428,000
	TOTAL NET OPERATING EXPENSES							428,000
	COST OBJECT TOTAL							428,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (37)

COST OBJECT: Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							586,251
	SUBTOTAL BENEFITS							586,251
	TOTAL PERSONAL SERVICES							586,251
	COST OBJECT TOTAL							586,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Salaries (31-4438-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spellman, Richard A	Special General Counsel Health Sciences	00091397	098818	12	1019		0.490	78,614
	(91-4115-0200)Vice President & General Couns		512100				0.51	68,205
	TOTAL Spellman, Richard A						1.00	146,819
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA	Special General Counsel Health Sciences	00091397	098818	00			0.000	-78,614
	SUBTOTAL NONFACULTY						0.490	0
	SUBTOTAL SALARIES & WAGES						0.490	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							77,803
	TOTAL NET OPERATING EXPENSES							77,803
	COST OBJECT TOTAL							77,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mello, Catherine E	Associate Director, Alumni Relations	00089455	343300	12	2080		1.000	71,070
TBA	Strategic Engagement Coordinator	00071674	343309	12	2080		1.000	54,900
Jokela, Roxanna Lynn	Director, Alumni Relations	00077357	344304	12	2080		1.000	121,161
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	247,131
514000 CLER/TECH/SERV WAGES								
TBA	Alumni Relations Associate	00082278	242400	12	2080	21.500	1.000	44,720
	SUBTOTAL NONFACULTY						4.000	291,851
	SUBTOTAL SALARIES & WAGES						4.000	291,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,885
519200 FICA CONTRIBUTION								17,220
519300 HEALTH INSURANCE CONTRIBUTION								32,396
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								1,603
	SUBTOTAL BENEFITS							66,396
	TOTAL PERSONAL SERVICES							358,247
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								143,257
530000 OPERATING SUPPLIES								8,500
540000 TRAVEL EXPENSE								18,000
	TOTAL NET OPERATING EXPENSES							169,757
	COST OBJECT TOTAL							528,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COM (33-4407-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,500
TOTAL NET OPERATING EXPENSES								55,500
COST OBJECT TOTAL								55,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-CON (33-4407-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COP (33-4407-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,300
TOTAL NET OPERATING EXPENSES								14,300
COST OBJECT TOTAL								14,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Physical Therapy Alumni Chapter (33-4407-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,800
TOTAL NET OPERATING EXPENSES								6,800
COST OBJECT TOTAL								6,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Parents & Family Assoc (33-4407-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
TOTAL NET OPERATING EXPENSES								8,150
COST OBJECT TOTAL								8,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assoc-Physician Asst Chapter (33-4407-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,150
	TOTAL NET OPERATING EXPENSES							6,150
	COST OBJECT TOTAL							6,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Clinical Lab Science Alumni (33-4407-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,450
TOTAL NET OPERATING EXPENSES								1,450
COST OBJECT TOTAL								1,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Radiation Science Technology Ed Alumni (33-4407-9100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,750
	TOTAL NET OPERATING EXPENSES							1,750
	COST OBJECT TOTAL							1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CoPH Alumni (33-4407-9200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,050
TOTAL NET OPERATING EXPENSES								1,050
COST OBJECT TOTAL								1,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Chapter-Clinical Perfusion (33-4407-9300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							750
	TOTAL NET OPERATING EXPENSES							750
	COST OBJECT TOTAL							750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Chapter-Graduate Studies (33-4407-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
TOTAL NET OPERATING EXPENSES								1,200
COST OBJECT TOTAL								1,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Public Affairs-Aux (51)

COST OBJECT: COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nevarez, Dawn E	Brand Manager	00077316	343300				0.560	34,102
	(31-4405-0004)Office of Public Affairs		513000				0.44	26,792
	TOTAL Nevarez, Dawn E						1.00	60,894
	SUBTOTAL NONFACULTY						0.560	34,102
	SUBTOTAL SALARIES & WAGES						0.560	34,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,739
519200 FICA CONTRIBUTION								2,012
519300 HEALTH INSURANCE CONTRIBUTION								3,785
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								187
	SUBTOTAL BENEFITS							7,757
	TOTAL PERSONAL SERVICES							41,859
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							44,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)

DEPARTMENT: Public Affairs-Aux (51)

COST OBJECT: Discover Magazine (33-4451-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							36,250
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							37,250
	COST OBJECT TOTAL							37,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Sorrell Events Center (33-4451-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peteler, Candace	Campus Events Center Coordinator	00072544	242400	12	1248	23.340	0.600	29,128
SUBTOTAL NONFACULTY							0.600	29,128
SUBTOTAL SALARIES & WAGES							0.600	29,128
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,486
519200 FICA CONTRIBUTION								1,719
519300 HEALTH INSURANCE CONTRIBUTION								3,233
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								6,627
TOTAL PERSONAL SERVICES								35,755
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								57,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Misc. Public Relations Contracts (33-4451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Public Relations (37-4405-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaschke, Heidi N	High School Alliance Program Coordinator	00072637	242300	12	2080		1.000	61,510
514000 CLER/TECH/SERV WAGES								
Janke, Tonya J	Office Associate I	00090932	242409	12	2080	18.300	1.000	38,065
SUBTOTAL NONFACULTY							2.000	99,575
SUBTOTAL SALARIES & WAGES							2.000	99,575
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,485
519200 FICA CONTRIBUTION								4,282
519300 HEALTH INSURANCE CONTRIBUTION								6,672
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								547
SUBTOTAL BENEFITS								15,086
TOTAL PERSONAL SERVICES								114,661
COST OBJECT TOTAL								114,661

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		12	1040		0.500	5,370,131
Gigantelli, James W	Professor	00092135	090350	12	903		0.356	38,200
	(37-8370-4001001)DDIF Administration		511000				0.27	21,412
	(37-8370-1002001)House Officer		511000				0.09	10,100
	(31-5270-0001)Ophthalmology Instruction		511000				0.28	30,000
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	TOTAL Gigantelli, James W						1.00	108,712
Caverzagie, Kelly J	Assoc Professor	00087260	090351	12	2080		1.000	41,300
Chambers, Ward A	Professor	00093428	095150	12	2080		1.000	208,904
Klassen, Lynell W	Professor	00071124	095150	12	2051		1.000	273,664
Moore, Gerald F	Professor	00071043	095150	12	77		0.037	11,434
	(37-8341-3001001)Clinical		511000				0.05	6,349
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-5110-2800)Com Special State - Pa Program		512100				0.00	1,000
	TOTAL Moore, Gerald F						1.00	212,348
Abdalla, Maher Y	Asst Professor	00090143	095154	12	1196		0.575	42,068
	(35-5301-2017003)IPA VA Merit Review for Mah		511000				0.43	27,881
	TOTAL Abdalla, Maher Y						1.00	69,949
Ahmad, Iman M	Asst Professor	00090005	095154	12	946		0.455	27,106
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	12,703
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	20,236
	TOTAL Ahmad, Iman M						1.00	60,045
Britigan, Bradley E	Stokes-Shackleford Chair-Infectious Dis	00090012	095189	12	312		0.150	50,000
	TOTAL Britigan, Bradley E						1.00	392,676
	TOTAL 511000 TENURED FACULTY SALARIES						5.073	6,062,807
	SUBTOTAL FACULTY						5.073	6,062,807
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	903		0.434	48,113
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,343
	(31-5455-0501)RHEN - Allied Health		511000				0.31	26,615
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,305
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,483
	(31-5455-0501)RHEN - Allied Health		512000				0.07	9,493
	TOTAL Temme, James B	3256					1.00	110,352
512100 ADMINISTRATIVE - PERMANENT								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McGlade, Michael R	Senior Assoc Dean for Administration	00092815	095124	12	2080		1.000	247,930
Moore, Gerald F	Senior Assoc Dean for Academic Affairs	00085432	095124	12	1560		0.750	155,536
	(37-8341-3001001)Clinical		511000				0.05	6,349
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-5110-2800)Com Special State - Pa Program		512100				0.00	1,000
	TOTAL Moore, Gerald F						1.00	212,348
Britigan, Bradley E	Dean	00071059	095125	12	1768		0.850	332,676
Britigan, Bradley E	Dean Stipend	00071062	095125	12			0.000	10,000
	TOTAL Britigan, Bradley E						1.00	392,676
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	45,989
Moore, Gerald F	Assoc Dean Stipend	00085857	095130	12			0.000	4,000
	(37-8341-3001001)Clinical		511000				0.05	6,349
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-5110-2800)Com Special State - Pa Program		512100				0.00	1,000
	TOTAL Moore, Gerald F						1.00	212,348
Gigantelli, James W	Asst Dean for Gov Affairs	00092306	095135	12			0.000	4,000
	(37-8370-4001001)DDIF Administration		511000				0.27	21,412
	(37-8370-1002001)House Officer		511000				0.09	10,100
	(31-5270-0001)Ophthalmology Instruction		511000				0.28	30,000
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	TOTAL Gigantelli, James W						1.00	108,712
Wigton, Robert S	Asst Dean Special Projects	00093058	095135	12	208		0.100	21,762
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.700	821,893
513000 MGR/PROFESSIONAL SAL								
Strnad, Diane B	Accountant I	00071073	242301	12	2080	23.613	1.000	49,115
McKenzie-Svanda, Julia K	Administrative Associate II	00071076	242402	12	2080	34.128	1.000	70,986
Secora, Sharon K	Administrative Associate II	00090975	242402	12	2080	34.138	1.000	71,007
Byrne, Steven M	Budget & Financial Analyst	00078425	243300	12	2080		1.000	58,580
Houfek, Judith M	COM Administrative Coordinator	00071067	243300	12	2080		1.000	74,520
Clapper, Lori A	Accountant II	00071829	243301	12	2080		1.000	56,650
Kathol, Galen L	Business Director	00071070	244300	12	2080		1.000	127,802
Hoke, Traci A	Research Technologist II	00091351	363307	12	2080		1.000	45,562
Switzer, Barbara L	Research Technologist II	00086109	363307	12	404		0.194	9,927
	(35-5101-2001005)IPA for Barbara Switzer		513000				0.81	41,348
	TOTAL Switzer, Barbara L						1.00	51,275
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.194	564,149
514000 CLER/TECH/SERV WAGES								
Hamman, Beverly J	Business Unit HR Associate	00071078	242400	12	2080	24.480	1.000	50,919
		3257						
SUBTOTAL NONFACULTY							12.328	1,485,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							17.401	7,547,881
BENEFITS								
519100	RETIREMENT CONTRIBUTION							141,554
519200	FICA CONTRIBUTION							137,198
519300	HEALTH INSURANCE CONTRIBUTION							226,486
519400	LIFE INSURANCE CONTRIBUTION							2,178
SUBTOTAL BENEFITS								507,416
TOTAL PERSONAL SERVICES								8,055,297
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							76,797
TOTAL NET OPERATING EXPENSES								76,797
COST OBJECT TOTAL								8,132,094

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12			0.117	22,053
	(31-5210-0001)Family Practice-Instruction		511000				0.17	32,268
	(37-8321-1002001)House Officer		511000				0.71	135,150
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	199,721
Ward, Wendy J	Professor	00092097	090350	12	1161		1.000	76,468
	TOTAL Ward, Wendy J						1.00	81,468
Hill, Jeffrey W	Assoc Professor	00071267	090351	12			0.492	117,534
	(31-5210-0001)Family Practice-Instruction		511000				0.06	10,533
	(31-5455-0701)RHEN - College of Medicine		511000				0.45	51,563
	TOTAL Hill, Jeffrey W						1.00	189,630
	TOTAL 511000 TENURED FACULTY SALARIES						1.609	216,055
	SUBTOTAL FACULTY						1.609	216,055
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
MacDonald, Richard G	Chair Medical Students Admissions Cmte	00093881	090022	12			0.000	6,000
	(34-0915-2018112)Administrative Core		511000				0.21	27,354
	(31-5140-0001)Biochemistry Instruction		511000				0.79	103,118
	TOTAL MacDonald, Richard G						1.00	136,472
Hill, Jeffrey W	Associate Dean	00090019	095130	12			0.000	10,000
	(31-5210-0001)Family Practice-Instruction		511000				0.06	10,533
	(31-5455-0701)RHEN - College of Medicine		511000				0.45	51,563
	TOTAL Hill, Jeffrey W						1.00	189,630
Harrison, Jeffrey Dale	Asst Dean-Admissions & Student Affairs	00092889	095135	12			0.000	2,500
	(31-5210-0001)Family Practice-Instruction		511000				0.17	32,268
	(37-8321-1002001)House Officer		511000				0.71	135,150
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	199,721
Ward, Wendy J	Asst Dean for Student Affairs	00092478	095135	12			0.000	5,000
	TOTAL Ward, Wendy J						1.00	81,468
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	23,500
513000 MGR/PROFESSIONAL SAL								
Pope, Susan	Academic Affairs Program Coordinator	32500071072	242300	12	2080		1.000	63,487
Rogers, Geraldine R	Academic Affairs Program Coordinator	00086028	242300	12	1036		0.498	29,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5455-0701)RHEN - College of Medicine		513000				0.50	29,381
	TOTAL Rogers, Geraldine R						1.00	58,497
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.498	92,603
514000 CLER/TECH/SERV WAGES								
Gifford, Kristina N	Office Associate I	00078943	242409	12	2080	16.575	1.000	34,476
Paquette, Lisa M	Office Associate I	00088492	242409	12	2080	18.007	1.000	37,454
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,930
	SUBTOTAL NONFACULTY						3.498	188,033
	SUBTOTAL SALARIES & WAGES						5.107	404,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,266
519200 FICA CONTRIBUTION								25,458
519300 HEALTH INSURANCE CONTRIBUTION								42,025
519400 LIFE INSURANCE CONTRIBUTION								404
	SUBTOTAL BENEFITS							94,153
	TOTAL PERSONAL SERVICES							498,241
	COST OBJECT TOTAL							498,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	20,800
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.20	46,393
	(34-5160-2057615)CHAIN-Developmental Core		511000				0.03	7,732
	(34-5160-2075101)Elucidating the role of exo		511000				0.08	19,331
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	23,197
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.11	27,063
	(34-5160-2053205)NanoArt Man: Proj 3		511000				0.10	23,197
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.02	3,866
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	45,096
	(34-5160-2066001)Pharmacology		511000				0.01	1,933
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.05	11,598
	(36-5160-2058213)Project 2: Novel Adjunctive		511000				0.06	14,499
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,499
	TOTAL Fox, Howard S						1.00	259,204
513000 MGR/PROFESSIONAL SAL								
Cox, Sonja A	Education Programs Coordinator	00084688	242300	12	2080	24.990	1.000	51,979
	SUBTOTAL NONFACULTY						1.000	72,779
	SUBTOTAL SALARIES & WAGES						1.000	72,779
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,731
	519200 FICA CONTRIBUTION							4,585
	519300 HEALTH INSURANCE CONTRIBUTION							7,569
	519400 LIFE INSURANCE CONTRIBUTION							73
	SUBTOTAL BENEFITS							16,958
	TOTAL PERSONAL SERVICES							89,737
	COST OBJECT TOTAL							89,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Biomedical Research Training Program (31-5101-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Director	00092832	095082				0.000	10,000
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.82	134,372
	(34-5160-2067009)Pharmacology		511000				0.18	28,775
	TOTAL Monaghan, Daniel T						1.00	173,147
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							650
	519200 FICA CONTRIBUTION							630
	519300 HEALTH INSURANCE CONTRIBUTION							1,040
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,330
	TOTAL PERSONAL SERVICES							12,330
	COST OBJECT TOTAL							12,330

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Clinical Simulation Lab (31-5101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Paulman, Paul M	Professor	00071268	095150	12			0.044	8,218
	(31-5210-0001)Family Practice-Instruction		511000				0.70	131,055
	TOTAL Paulman, Paul M						1.00	192,439
	SUBTOTAL FACULTY						0.044	8,218
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paulman, Paul M	Asst Dean Stipend	00090234	095135	12			0.000	5,000
Paulman, Paul M	Asst Dean for Clin Skills & Quality	00093076	095135	12			0.258	48,166
	(31-5210-0001)Family Practice-Instruction		511000				0.70	131,055
	TOTAL Paulman, Paul M						1.00	192,439
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.258	53,166
513000 MGR/PROFESSIONAL SAL								
Carstens, Patricia K	Program Manager, Clinical Skills Center	00072461	263300	12	2080		1.000	73,318
514000 CLER/TECH/SERV WAGES								
Brick, Daniel L	Standardized Program Coordinator	00090814	242400	12	2080	20.553	1.000	42,750
Sample, Jonathon F	Simulation Associate	00091401	242400	12	2080	19.101	1.000	39,731
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,481
	SUBTOTAL NONFACULTY						3.258	208,965
	SUBTOTAL SALARIES & WAGES						3.302	217,183
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,117
	519200 FICA CONTRIBUTION							13,683
	519300 HEALTH INSURANCE CONTRIBUTION							22,587
	519400 LIFE INSURANCE CONTRIBUTION							217
	SUBTOTAL BENEFITS							50,604
	TOTAL PERSONAL SERVICES							267,787
	COST OBJECT TOTAL							267,787

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck, Gary L	Director	00092593	095082	12	1768		0.850	66,952
	(31-5101-3018)COSTSHARING/ 36-0115-1005-002		511000				0.05	3,938
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	7,876
	TOTAL Beck, Gary L						1.00	78,766
SUBTOTAL FACULTY							0.850	66,952
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bechdolt, Ronald H	Integrated Clinical Experience Coord	00084286	263300	12	2080		1.000	56,454
Dybdall, Kathryn J	Manager, ESO/Technology Coordinator	00091052	263300	12	2080		1.000	62,679
McBrien, Sarah B	Curriculum & Assessment Program Manager	00072830	263300	12	2080		1.000	55,399
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	174,532
514000 CLER/TECH/SERV WAGES								
Alley, Renee M	CERO Associate	00091274	242400	12	2080	19.066	1.000	39,657
Anzalone-Stavneak, Karina L	Undergraduate Program Coordinator II	00086448	242400	12	2080	17.654	1.000	36,720
Czarnecki, Donna K	Lead CBT, Data & Core Coordinator	00071629	242400	12	2080	22.558	1.000	46,920
Nielson, Tamra C	Office Associate I	00082087	242409	12	2080	16.177	1.000	33,649
TBA	Office Associate I	00091568	242409	12	2080	17.654	1.000	36,720
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	193,666
SUBTOTAL NONFACULTY							8.000	368,198
SUBTOTAL SALARIES & WAGES							8.850	435,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,898
519200 FICA CONTRIBUTION								25,101
519300 HEALTH INSURANCE CONTRIBUTION								41,437
519400 LIFE INSURANCE CONTRIBUTION								398
SUBTOTAL BENEFITS								92,834
TOTAL PERSONAL SERVICES								527,984
COST OBJECT TOTAL								527,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								17,089
519300 HEALTH INSURANCE CONTRIBUTION								28,210
519400 LIFE INSURANCE CONTRIBUTION								271
	SUBTOTAL BENEFITS							63,201
	TOTAL PERSONAL SERVICES							415,682
	COST OBJECT TOTAL							415,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bhatt, Vijaya R	Asst Professor	00093834	090352	12	412		1.000	50,000	
TBA	Asst Professor	00093887	090352	12	1964		0.944	77,775	
	TOTAL 511000 TENURED FACULTY SALARIES							1.944	127,775
	SUBTOTAL FACULTY							1.944	127,775
	SUBTOTAL SALARIES & WAGES							1.944	127,775
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,250	
519200 FICA CONTRIBUTION								3,150	
519300 HEALTH INSURANCE CONTRIBUTION								5,200	
519400 LIFE INSURANCE CONTRIBUTION								50	
	SUBTOTAL BENEFITS							11,650	
	TOTAL PERSONAL SERVICES							139,425	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								11,989	
	TOTAL NET OPERATING EXPENSES							11,989	
	COST OBJECT TOTAL							151,414	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Ophth/Gulati (31-5101-0523)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghate, Deepta A	Asst Professor	00092409	095154	12	2080		0.083	5,100
	(37-8370-2001001)DDIF Research		511000				0.08	5,000
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.75	45,000
	(37-8370-1002001)House Officer		511000				0.08	5,000
	TOTAL Ghate, Deepta A						1.00	60,100
	SUBTOTAL FACULTY						0.083	5,100
	SUBTOTAL SALARIES & WAGES						0.083	5,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								332
519200 FICA CONTRIBUTION								321
519300 HEALTH INSURANCE CONTRIBUTION								530
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,188
	TOTAL PERSONAL SERVICES							6,288
	COST OBJECT TOTAL							6,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134		12		0.000	92,066
	SUBTOTAL NONFACULTY						0	92,066
	SUBTOTAL SALARIES & WAGES						0.000	92,066
	TOTAL PERSONAL SERVICES							92,066
	COST OBJECT TOTAL							92,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Biomedical Research Training Program (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	BRT Education Program Coordinator	00091231	242400	12	2080	20.351	1.000	42,330
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12			0.000	55,607
SUBTOTAL NONFACULTY							1.000	97,937
SUBTOTAL SALARIES & WAGES							1.000	97,937
TOTAL PERSONAL SERVICES								97,937
COST OBJECT TOTAL								97,937

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		12	264		0.127	129,703
Oleynikov, Dmitry	Professor	00092124	090350	12	264		0.126	11,100
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	3,950
	(37-8471-2001001)DDIF Research		511000				0.11	9,978
	(37-8471-1002001)House Officer		511000				0.13	11,243
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(34-5360-2059001)Surgery		511000				0.05	4,681
	(35-5360-2011001)Surgery		511000				0.27	23,919
	(36-5360-2160001)Surgery		511000				0.09	7,880
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	147,879
Sepah, Yasir J	Instructor	00090211	095158	12	520		0.200	13,147
	(37-8370-2001001)DDIF Research		511000				0.05	3,261
	(36-5270-2099001)Ophthamology		511000				0.25	16,309
	(36-5270-2100001)Ophthamology		511000				0.25	16,309
	(36-5270-2101888)Ophthamology		511000				0.25	16,308
	TOTAL Sepah, Yasir J						1.00	65,334
	TOTAL 511000 TENURED FACULTY SALARIES						0.453	153,950
	SUBTOTAL FACULTY						0.453	153,950
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.050	8,037
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,226
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.10	16,736
	(33-4301-3050)Advanced Clinical Applications		512100				0.20	32,186
	(37-8471-4001001)DDIF Administration		512100				0.09	14,308
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,171
	(34-5360-2059001)Surgery		512100				0.05	8,232
	(35-5360-2011001)Surgery		512100				0.26	41,162
	TOTAL Morien, Marsha E						1.00	162,058
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	233		0.112	7,711

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3205-0882)Robotic Tech for Diagnostic En		513000				0.07	4,474
	(34-5360-2059001)Surgery		513000				0.02	1,033
	(35-5360-2011001)Surgery		513000				0.79	54,247
	(36-5360-2160001)Surgery		513000				0.02	1,377
	TOTAL Bills, Nathan D						1.00	68,842
514000 CLER/TECH/SERV WAGES								
Lomelin, Daniel E	CAST Research Data Associate	00091631	362500	12	1560	15.450	0.750	24,102
	SUBTOTAL NONFACULTY						0.912	39,850
	SUBTOTAL SALARIES & WAGES						1.365	193,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,166
519200 FICA CONTRIBUTION								4,038
519300 HEALTH INSURANCE CONTRIBUTION								6,666
519400 LIFE INSURANCE CONTRIBUTION								64
	SUBTOTAL BENEFITS							14,934
	TOTAL PERSONAL SERVICES							208,734
	COST OBJECT TOTAL							208,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: College of Medicine-Outstanding Performa (31-5101-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090611		00			0.000	24,622
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090612		00			0.000	9,773
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090613		00			0.000	3,399
	SUBTOTAL NONFACULTY						0	37,794
	SUBTOTAL SALARIES & WAGES						0.000	37,794
	TOTAL PERSONAL SERVICES							37,794
	COST OBJECT TOTAL							37,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-5150-2076-001 (31-5101-3017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	104		0.050	7,806
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.11	17,034
	(31-5101-0500)POE-Human Genetics		511000				0.84	131,290
	TOTAL Wang, San Ming						1.00	156,130
	SUBTOTAL FACULTY						0.050	7,806
	SUBTOTAL SALARIES & WAGES						0.050	7,806
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							507
	519200 FICA CONTRIBUTION							492
	519300 HEALTH INSURANCE CONTRIBUTION							812
	519400 LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							1,819
	TOTAL PERSONAL SERVICES							9,625
	COST OBJECT TOTAL							9,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-002 (31-5101-3018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beck, Gary L	Director	00092593	095082	12	104		0.050	3,938
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.85	66,952
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	7,876
	TOTAL Beck, Gary L						1.00	78,766
	SUBTOTAL FACULTY						0.050	3,938
	SUBTOTAL SALARIES & WAGES						0.050	3,938
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							256
	519200 FICA CONTRIBUTION							248
	519300 HEALTH INSURANCE CONTRIBUTION							410
	519400 LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							918
	TOTAL PERSONAL SERVICES							4,856
	COST OBJECT TOTAL							4,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	42		0.020	1,201
	(34-5311-3008005)Building Capacity in Major		513000				0.11	6,605
	(36-5311-3014002)Ohio Equity Institute		513000				0.10	6,005
	(34-5311-3011003)Pediatrics		513000				0.18	10,809
	(34-5311-3012001)Pediatrics		513000				0.45	27,020
	(36-5311-3013001)Pediatrics		513000				0.14	8,407
	TOTAL Rogers, Janet M						1.00	60,047
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	42		0.020	2,183
	(34-5311-3008005)Building Capacity in Major		513000				0.20	21,833
	(36-5311-3014002)Ohio Equity Institute		513000				0.10	10,916
	(34-5311-3011003)Pediatrics		513000				0.17	18,558
	(34-5311-3012001)Pediatrics		513000				0.30	32,748
	(36-5311-3013001)Pediatrics		513000				0.21	22,924
	TOTAL Abresch, Chad J						1.00	109,162
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.040	3,384
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-1,201
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-2,183
	SUBTOTAL NONFACULTY						0.040	0
	SUBTOTAL SALARIES & WAGES						0.040	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Bridge Funds-Zucker (31-5101-8075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Hong	Asst Professor	00093067	095154	12	711		0.395	46,018
	(34-5170-2077001)Cellular & Integrative Phys		511000				0.61	24,288
	TOTAL Zheng, Hong						1.00	70,306
SUBTOTAL FACULTY							0.395	46,018
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbitzer, Kaye Lee	Research Technologist II	00090826	363307	12	414		0.801	43,431
	(34-5170-2079001)Cellular & Integrative Phys		513000				0.20	10,772
	TOTAL Talbitzer, Kaye Lee						1.00	54,203
Hackley, Johnnie F	Researcher	00071918	363308	12	624		0.300	18,506
	(34-5170-2075001)Cellular & Integrative Phys		513000				0.30	18,507
	TOTAL Hackley, Johnnie F						0.60	37,013
TOTAL 513000 MGR/PROFESSIONAL SAL							1.101	61,937
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-46,018
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-61,937
SUBTOTAL NONFACULTY							1.101	-46,018
SUBTOTAL SALARIES & WAGES							1.496	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Lincoln Med Ed (04)

COST OBJECT: Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	TBA Budget	00079286		12	1352		0.650	63,083	
TBA	TBA Budget	00079287		12	2080		1.000	63,083	
	TOTAL 511000 TENURED FACULTY SALARIES							1.650	126,166
	SUBTOTAL FACULTY							1.650	126,166
	SUBTOTAL SALARIES & WAGES							1.650	126,166
	TOTAL PERSONAL SERVICES								126,166
	COST OBJECT TOTAL								126,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Lincoln Med Ed (04)

COST OBJECT: Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	TBA Budget	00079288		12	2080		1.000	96,943	
TBA	TBA Budget	00079289		12	2080		1.000	96,943	
TBA	TBA Budget	00080520		12	2080		1.000	98,872	
	TOTAL 511000 TENURED FACULTY SALARIES							3.000	292,758
	SUBTOTAL FACULTY							3.000	292,758
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	TBA Budget	00079290		00	458		0.220	10,312	
TBA	TBA Budget	00079291		00	2080		1.000	59,979	
TBA	TBA Budget	00079292		00	2080		1.000	59,979	
TBA	TBA Budget	00079293		00	2080		1.000	59,979	
	TOTAL 515000 OTH ACAD SAL & WAGES							3.220	190,249
	SUBTOTAL NONFACULTY							3.220	190,249
	SUBTOTAL SALARIES & WAGES							6.220	483,007
	TOTAL PERSONAL SERVICES								483,007
	COST OBJECT TOTAL								483,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Minority Recruitment (08)

COST OBJECT: Minority Faculty Rec-Family Medicine (31-5108-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bronner, Liliana P	Instructor	00092816	095158				0.673	50,001
	(34-0403-1002001)Allied Health		511000				0.11	8,087
	(34-4101-1005001)Chancellor		511000				0.11	8,088
	(34-5210-1004005)Point of Service Maintenanc		511000				0.11	8,088
	TOTAL Bronner, Liliana P						1.00	74,264
	SUBTOTAL FACULTY						0.673	50,001
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-50,001
	SUBTOTAL NONFACULTY						0	-50,001
	SUBTOTAL SALARIES & WAGES						0.673	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Minority Recruitment (08)

COST OBJECT: Minority Faculty Recruitment-Surgery (31-5108-2702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Asst Professor	00084121	090352	12	208		0.100	6,500
	(31-5360-0001)Surgery Instruction		511000				0.90	58,700
	TOTAL Evans, Charity H						1.00	65,200
	SUBTOTAL FACULTY						0.100	6,500
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Kelly L	Office Associate I	00086384	242409	12	104	18.700	0.050	1,945
	(37-8470-4001001)DDIF Administration		514000				0.95	36,952
	TOTAL Peterson, Kelly L						1.00	38,897
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-6,500
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-1,945
	SUBTOTAL NONFACULTY						0.050	-6,500
	SUBTOTAL SALARIES & WAGES						0.150	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Funds-Surgery (31-5108-2703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buesing, Keely L	Asst Professor	00093535	090352	12	208		0.100	6,500
	(31-5360-0001)Surgery Instruction		511000				0.90	58,700
	TOTAL Buesing, Keely L						1.00	65,200
SUBTOTAL FACULTY							0.100	6,500
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McWilliams, Kimberly R	Trauma Program Associate	00073093	242400	12	208	21.762	0.100	4,527
	(37-8470-4001001)DDIF Administration		514000				0.90	40,738
	TOTAL McWilliams, Kimberly R						1.00	45,265
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-6,500
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-4,527
SUBTOTAL NONFACULTY							0.100	-6,500
SUBTOTAL SALARIES & WAGES							0.200	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Diversity Funds-Ophthalmology (31-5108-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghate, Deepta A	Asst Professor	00092409	095154	12	2080		0.751	45,000
	(37-8370-2001001)DDIF Research		511000				0.08	5,000
	(37-8370-1002001)House Officer		511000				0.08	5,000
	(31-5101-0523)POE Phy Sci-Ophth/Gulati		511000				0.08	5,100
	TOTAL Ghate, Deepta A						1.00	60,100
	SUBTOTAL FACULTY						0.751	45,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-45,000
	SUBTOTAL NONFACULTY						0	-45,000
	SUBTOTAL SALARIES & WAGES						0.751	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Anatomy (31-5110-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Assoc Professor	00090235	095152	12	944		0.454	73,149
	(34-5150-2049003)Cell Biology/Anatomy		511000				0.25	40,261
	(34-5150-2037501)NE Research Network - Main		511000				0.13	21,205
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.16	26,431
	(36-7123-2020605)LB595 Cowan Recruitment (C.		512100				0.00	50,000
	TOTAL Guda, Chittibabu						1.00	211,046
	SUBTOTAL FACULTY						0.454	73,149
	SUBTOTAL SALARIES & WAGES						0.454	73,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,755
519200 FICA CONTRIBUTION								4,608
519300 HEALTH INSURANCE CONTRIBUTION								7,608
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							17,044
	TOTAL PERSONAL SERVICES							90,193
	COST OBJECT TOTAL							90,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	104		0.175	25,001
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.05	7,130
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	10,446
	(31-5140-0001)Biochemistry Instruction		511000				0.70	100,020
	TOTAL Lin, Ming-Fong						1.00	142,597
Mehta, Parmender P	Professor	00092183	095150	12	1560		0.213	25,000
	(35-5140-2032001)Biochemistry & Molecular Bi		511000				0.25	29,331
	(31-5140-0001)Biochemistry Instruction		511000				0.54	62,995
	TOTAL Mehta, Parmender P						1.00	117,326
	TOTAL 511000 TENURED FACULTY SALARIES						0.388	50,001
	SUBTOTAL FACULTY						0.388	50,001
	SUBTOTAL SALARIES & WAGES						0.388	50,001
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,250
	519200 FICA CONTRIBUTION							3,150
	519300 HEALTH INSURANCE CONTRIBUTION							5,200
	519400 LIFE INSURANCE CONTRIBUTION							50
	SUBTOTAL BENEFITS							11,650
	TOTAL PERSONAL SERVICES							61,651
	COST OBJECT TOTAL							61,651

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: Com Special State - Int/Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	612		0.300	85,890
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	47,130
	(37-8334-2001001)DDIF Research		511000				0.02	6,736
	(37-5115-2006001)Dean College of Medicine		511000				0.19	55,000
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,024
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.02	5,655
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.18	50,010
	TOTAL Armitage, James O						1.00	285,445
	SUBTOTAL FACULTY						0.300	85,890
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	2080		0.981	61,036
	(37-5101-2009155)J. O'Dell Research \$		513000				0.02	1,197
	TOTAL Duryee, Michael J						1.00	62,233
Easterling, Karen C	Research Technologist II	00085129	363307	12	2080		1.000	42,746
Hunter, Carlos D	Research Technologist II	00090835	363307	12	2080		1.000	41,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.981	145,754
	SUBTOTAL NONFACULTY						2.981	145,754
	SUBTOTAL SALARIES & WAGES						3.281	231,644
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,057
	519200 FICA CONTRIBUTION							14,594
	519300 HEALTH INSURANCE CONTRIBUTION							24,091
	519400 LIFE INSURANCE CONTRIBUTION							232
	SUBTOTAL BENEFITS							53,974
	TOTAL PERSONAL SERVICES							285,618
	COST OBJECT TOTAL							285,618

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	266		0.128	13,796
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	35,519
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.02	2,362
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	10,783
	(36-5170-2121001)Cellular & Integrative Phys		511000				0.16	17,405
	(34-5226-2006007)NE Center for Nanomedicine-		511000				0.11	11,798
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,246
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	117,909
	SUBTOTAL FACULTY						0.128	13,796
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	35,519
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.02	2,362
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	10,783
	(36-5170-2121001)Cellular & Integrative Phys		511000				0.16	17,405
	(34-5226-2006007)NE Center for Nanomedicine-		511000				0.11	11,798
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,246
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	117,909
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.128	18,796
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,222
	519200 FICA CONTRIBUTION							1,184
	519300 HEALTH INSURANCE CONTRIBUTION							1,955
	519400 LIFE INSURANCE CONTRIBUTION							19
	SUBTOTAL BENEFITS							4,380
	TOTAL PERSONAL SERVICES							23,176
	COST OBJECT TOTAL							23,176

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: Com Special State - Surgery (31-5110-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Deegan, Paul T	Research Associate	00092134	095704	12	707		0.340	19,074
	(34-5360-2066001)Surgery		515000				0.66	37,026
	TOTAL Deegan, Paul T						1.00	56,100
	SUBTOTAL NONFACULTY						0.340	19,074
	SUBTOTAL SALARIES & WAGES						0.340	19,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,240
519200 FICA CONTRIBUTION								1,202
519300 HEALTH INSURANCE CONTRIBUTION								1,984
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							4,445
	TOTAL PERSONAL SERVICES							23,519
	COST OBJECT TOTAL							23,519

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: Com Special State - Pa Program (31-5110-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	973		0.468	47,717
	(34-0411-2001001)Allied Health		511000				0.32	33,055
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,522
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,676
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	7,257
	(31-1201-0004)Dean Graduate Studies		512100				0.10	10,728
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	1,041
	TOTAL Bilek, Laura D						1.00	111,996
Meyer, Kyle P	Assoc Professor	00092982	090351	12	62		0.030	5,496
	(31-0401-0001)Allied Health Assoc Dean		511000				0.22	38,659
	(34-0403-1002001)Allied Health		512100				0.06	10,185
	(31-0401-0001)Allied Health Assoc Dean		512100				0.23	55,449
	TOTAL Meyer, Kyle P						1.00	208,642
Jones, Katherine J	Assoc Professor	00093344	095152	12	119		0.057	5,520
	(31-0401-0001)Allied Health Assoc Dean		511000				0.07	6,396
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	5,478
	(31-0411-3005)COSTSHARING/ 34-0411-2000-001		511000				0.30	29,348
	(31-0411-3004)COSTSHARING/ 36-5228-1005-001		511000				0.13	12,689
	(37-0411-2003001)Physical Therapy		511000				0.05	4,891
	(31-0411-0001)Physical Therapy Instruction		511000				0.34	33,438
	TOTAL Jones, Katherine J						1.00	97,760
	TOTAL 511000 TENURED FACULTY SALARIES						0.555	58,733
	SUBTOTAL FACULTY						0.555	58,733
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moore, Gerald F	Medical Director	00090010	090200	12			0.000	1,000
	(37-8341-3001001)Clinical		511000				0.05	6,349
	(31-5101-0001)Dean College Of Medicine		511000				0.04	11,434
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-5101-0001)Dean College Of Medicine		512100				0.75	159,536
	TOTAL Moore, Gerald F						1.00	212,348
Meyer, Kyle P	Senior Associate Dean Stipend	00072301	095124	12			0.000	15,926
Meyer, Kyle P	Senior Associate Dean	00090016	095124	12	969		0.466	82,927

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: Com Special State - Pa Program (31-5110-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		511000				0.22	38,659
	(34-0403-1002001)Allied Health		512100				0.06	10,185
	(31-0401-0001)Allied Health Assoc Dean		512100				0.23	55,449
	TOTAL Meyer, Kyle P						1.00	208,642
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.466	99,853
	SUBTOTAL NONFACULTY						0.466	99,853
	SUBTOTAL SALARIES & WAGES						1.021	158,586
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,308
519200 FICA CONTRIBUTION								9,991
519300 HEALTH INSURANCE CONTRIBUTION								16,493
519400 LIFE INSURANCE CONTRIBUTION								159
	SUBTOTAL BENEFITS							36,951
	TOTAL PERSONAL SERVICES							195,537
	COST OBJECT TOTAL							195,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: Com Special - Surg/Galbraith (31-5110-3300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCain, Natalia T	Research Nurse Coordinator	00072242	293316	12	1040		0.500	30,450
	(37-5360-2033001)Research and Development Do		513000				0.50	30,450
	TOTAL McCain, Natalia T						1.00	60,900
	SUBTOTAL NONFACULTY						0.500	30,450
	SUBTOTAL SALARIES & WAGES						0.500	30,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,979
519200 FICA CONTRIBUTION								1,918
519300 HEALTH INSURANCE CONTRIBUTION								3,167
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							7,094
	TOTAL PERSONAL SERVICES							37,544
	COST OBJECT TOTAL							37,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special - Otolaryngology (31-5110-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Macha, Muzafar A	Assistant Professor	00081403	095154	12			1.000	60,000
SUBTOTAL FACULTY							1.000	60,000
SUBTOTAL SALARIES & WAGES							1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,900
519200 FICA CONTRIBUTION								3,780
519300 HEALTH INSURANCE CONTRIBUTION								6,240
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								13,980
TOTAL PERSONAL SERVICES								73,980
COST OBJECT TOTAL								73,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: COM Special State(Dean's Lapse) (10)

COST OBJECT: COM Special State-Cont Ed (31-5110-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farley, Jackie R	Program Associate	00091406	262300	12	894		0.430	20,181
	(32-2605-0101)Continuing Education - Personn		513000				0.57	26,751
	TOTAL Farley, Jackie R						1.00	46,932
Navis, John M	Outreach Services Administrator	00083084	263300	12	693		0.333	32,259
	(32-2605-0101)Continuing Education - Personn		513000				0.67	64,518
	TOTAL Navis, John M						1.00	96,777
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.763	52,440
514000 CLER/TECH/SERV WAGES								
Northwall, Dorothy K	Office Associate II	00089997	242400	12	2080	20.230	1.000	42,078
	SUBTOTAL NONFACULTY						1.763	94,518
	SUBTOTAL SALARIES & WAGES						1.763	94,518
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,144
519200 FICA CONTRIBUTION								5,955
519300 HEALTH INSURANCE CONTRIBUTION								9,830
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							22,024
	TOTAL PERSONAL SERVICES							116,542
	COST OBJECT TOTAL							116,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: PA Program (28)

COST OBJECT: Phy Asst Training Program (31-5128-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Gerald F	Professor	00071043	095150	12	341		0.164	34,029
	(37-8341-3001001)Clinical		511000				0.05	6,349
	(31-5101-0001)Dean College Of Medicine		511000				0.04	11,434
	(31-5110-2800)Com Special State - Pa Program		512100				0.00	1,000
	(31-5101-0001)Dean College Of Medicine		512100				0.75	159,536
	TOTAL Moore, Gerald F						1.00	212,348
	SUBTOTAL FACULTY						0.164	34,029
	SUBTOTAL SALARIES & WAGES						0.164	34,029
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,212
	519200 FICA CONTRIBUTION							2,144
	519300 HEALTH INSURANCE CONTRIBUTION							3,539
	519400 LIFE INSURANCE CONTRIBUTION							34
	SUBTOTAL BENEFITS							7,929
	TOTAL PERSONAL SERVICES							41,958
	COST OBJECT TOTAL							41,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	House Officer Association President	00090268	095746	00			0.000	1,200
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-1.500	-85,354
	SUBTOTAL NONFACULTY						-1.500	-84,154
	SUBTOTAL SALARIES & WAGES						-1.500	-84,154
BENEFITS								
519200 FICA CONTRIBUTION								862,616
519300 HEALTH INSURANCE CONTRIBUTION								1,594,048
	SUBTOTAL BENEFITS							2,456,664
	TOTAL PERSONAL SERVICES							2,372,510
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,090
	TOTAL NET OPERATING EXPENSES							79,090
	COST OBJECT TOTAL							2,451,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Anesthesiology (31-5131-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087938	098521	00	24960		12.000	666,892
TBA	House Officer II	00075981	098522	00	24960		12.000	691,587
TBA	House Officer III	00076257	098523	00	24960		12.000	719,764
TBA	House Officer IV	00076339	098524	00	26000		13.000	807,551
TBA	House Officer VI	00075990	098526	00	8320		6.530	433,385
TOTAL 515000 OTH ACAD SAL & WAGES							55.530	3,319,179
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-45.615	-2,726,514
SUBTOTAL NONFACULTY							9.915	592,665
SUBTOTAL SALARIES & WAGES							9.915	592,665
TOTAL PERSONAL SERVICES								592,665
COST OBJECT TOTAL								592,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Int/Res (31-5131-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00076105	098521	00	27560		20.210	1,123,157	
TBA	House Officer II	00076179	098522	00	27747		14.040	809,156	
TBA	House Officer III	00076254	098523	00	61173		18.020	1,082,984	
	TOTAL 515000 OTH ACAD SAL & WAGES							52.270	3,015,297
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00			-35.079	-2,023,585	
	SUBTOTAL NONFACULTY							17.191	991,712
	SUBTOTAL SALARIES & WAGES							17.191	991,712
	TOTAL PERSONAL SERVICES								991,712
	COST OBJECT TOTAL								991,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Internal Medicine Int/Res (31-5131-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	60320		28.000	1,556,082
TBA	House Officer II	00076186	098522	00	37440		20.000	1,152,644
TBA	House Officer III	00076248	098523	00	41766		16.080	964,484
TBA	House Officer IV	00072134	098524	00	37440		22.760	1,413,835
TBA	House Officer V	00073604	098525	00	46010		17.410	1,119,350
TBA	House Officer VI	00077301	098526	00	33966		14.000	929,157
TBA	House Officer VII	00089219	098527	00	4160		5.000	348,609
TOTAL 515000 OTH ACAD SAL & WAGES							123.250	7,484,161
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-88.553	-5,377,240
SUBTOTAL NONFACULTY							34.697	2,106,921
SUBTOTAL SALARIES & WAGES							34.697	2,106,921
TOTAL PERSONAL SERVICES								2,106,921
COST OBJECT TOTAL								2,106,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Ob/Gyn Int/Res (31-5131-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00076140	098521	00	8320		4.000	222,297	
TBA	House Officer II	00076177	098522	00	8320		4.000	230,529	
TBA	House Officer III	00076251	098523	00	8320		4.000	239,921	
TBA	House Officer IV	00073566	098524	00	7280		4.000	248,477	
	TOTAL 515000 OTH ACAD SAL & WAGES							16.000	941,224
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
TBA				00			-9.695	-570,344	
	SUBTOTAL NONFACULTY							6.305	370,880
	SUBTOTAL SALARIES & WAGES							6.305	370,880
	TOTAL PERSONAL SERVICES								370,880
	COST OBJECT TOTAL								370,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Ophthalmology Int/Res (31-5131-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076174	098522	00	4160		2.000	115,264
TBA	House Officer III	00076308	098523	00	4160		2.000	119,961
TBA	House Officer IV	00076345	098524	00	4160		2.000	124,239
TBA	House Officer V	00077297	098525	00	6240		2.000	128,587
TBA	House Officer VI	00077298	098526	00	6240		1.000	66,368
TOTAL 515000 OTH ACAD SAL & WAGES							9.000	554,419
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-6.039	-372,007
SUBTOTAL NONFACULTY							2.961	182,412
SUBTOTAL SALARIES & WAGES							2.961	182,412
TOTAL PERSONAL SERVICES								182,412
COST OBJECT TOTAL								182,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Orthopedics Int/Res (31-5131-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00076166	098521	00	8320		5.000	277,872	
TBA	House Officer II	00076231	098522	00	8320		3.080	177,507	
TBA	House Officer III	00076310	098523	00	8320		4.920	295,103	
TBA	House Officer IV	00076347	098524	00	8320		4.000	248,477	
TBA	House Officer V	00079252	098525	00	8320		4.000	257,174	
	TOTAL 515000 OTH ACAD SAL & WAGES							21.000	1,256,133
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00			-15.690	-938,499	
	SUBTOTAL NONFACULTY							5.310	317,634
	SUBTOTAL SALARIES & WAGES							5.310	317,634
	TOTAL PERSONAL SERVICES								317,634
	COST OBJECT TOTAL								317,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Otolaryngology Int/Res (31-5131-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00076240	098521	00	4160		2.000	111,149	
TBA	House Officer II	00076239	098522	00	6240		3.000	115,264	
TBA	House Officer III	00076316	098523	00	4160		2.000	179,941	
TBA	House Officer IV	00076383	098524	00	4160		2.000	124,239	
TBA	House Officer V	00079256	098525	00	4160		2.000	128,587	
TBA	House Officer VI	00072899	098526	00	2080		1.000	66,368	
	TOTAL 515000 OTH ACAD SAL & WAGES							12.000	725,548
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00			-8.232	-497,744	
	SUBTOTAL NONFACULTY							3.768	227,804
	SUBTOTAL SALARIES & WAGES							3.768	227,804
	TOTAL PERSONAL SERVICES								227,804
	COST OBJECT TOTAL								227,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pathology Int/Res (31-5131-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00076143	098521	00	6240		4.000	222,297	
TBA	House Officer II	00076183	098522	00	6240		3.000	172,897	
TBA	House Officer III	00076321	098523	00	6240		3.000	179,941	
TBA	House Officer IV	00076385	098524	00	6240		3.000	186,358	
TBA	House Officer V	00077308	098525	00	4160		2.000	128,587	
TBA	House Officer VI	00089209	098526	00	4160		2.000	132,737	
	TOTAL 515000 OTH ACAD SAL & WAGES							17.000	1,022,817
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00			-9.453	-568,762	
	SUBTOTAL NONFACULTY							7.547	454,055
	SUBTOTAL SALARIES & WAGES							7.547	454,055
	TOTAL PERSONAL SERVICES								454,055
	COST OBJECT TOTAL								454,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatrics Int/Res (31-5131-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00076121	098521	00	24960		12.000	666,892	
TBA	House Officer II	00076176	098522	00	24960		12.000	691,587	
TBA	House Officer III	00076305	098523	00	24960		12.000	719,764	
TBA	House Officer IV	00076392	098524	00	8486		4.250	264,007	
TBA	House Officer V	00079258	098525	00	5970		4.250	273,247	
TBA	House Officer VI	00071314	098526	00	3744		2.670	177,204	
	TOTAL 515000 OTH ACAD SAL & WAGES							47.170	2,792,701
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00			-29.734	-1,760,389	
	SUBTOTAL NONFACULTY							17.436	1,032,312
	SUBTOTAL SALARIES & WAGES							17.436	1,032,312
	TOTAL PERSONAL SERVICES								1,032,312
	COST OBJECT TOTAL								1,032,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: HO IM Peds Int/Rev (31-5131-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00075883	098521	00	16640		2.000	111,149	
TBA	House Officer II	00076186	098522	00	16640		2.000	115,264	
TBA	House Officer III	00076248	098523	00	16640		2.000	119,961	
TBA	House Officer IV	00072134	098524	00	16640		2.000	124,239	
	TOTAL 515000 OTH ACAD SAL & WAGES							8.000	470,613
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00			-6.779	-398,756	
	SUBTOTAL NONFACULTY							1.221	71,857
	SUBTOTAL SALARIES & WAGES							1.221	71,857
	TOTAL PERSONAL SERVICES								71,857
	COST OBJECT TOTAL								71,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Psychiatry Int & Res (31-5131-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	00	15995		7.690	550,245
	SUBTOTAL NONFACULTY						7.690	550,245
	SUBTOTAL SALARIES & WAGES						7.690	550,245
	TOTAL PERSONAL SERVICES							550,245
	COST OBJECT TOTAL							550,245

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiology Int/Res (31-5131-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076171	098522	00	12480		6.000	345,793
TBA	House Officer III	00089187	098523	00	12480		5.000	299,902
TBA	House Officer IV	00076387	098524	00	12480		7.000	434,835
TBA	House Officer V	00082858	098525	00	12480		6.000	385,761
TBA	House Officer VI	00080502	098526	00	4160		1.000	66,368
TOTAL 515000 OTH ACAD SAL & WAGES							25.000	1,532,659
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-14.002	-858,413
SUBTOTAL NONFACULTY							10.998	674,246
SUBTOTAL SALARIES & WAGES							10.998	674,246
TOTAL PERSONAL SERVICES								674,246
COST OBJECT TOTAL								674,246

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Surgery Int/Res (31-5131-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076113	098521	00	24960		12.920	718,020
TBA	House Officer II	00076230	098522	00	14560		7.000	403,426
TBA	House Officer III	00076255	098523	00	20800		12.000	719,764
TBA	House Officer IV	00076340	098524	00	22880		10.000	621,193
TBA	House Officer V	00079249	098525	00	15954		7.000	450,055
TBA	House Officer VI	00077303	098526	00	16640		11.000	730,052
TBA	House Officer VII	00089220	098527	00	7966		3.170	221,018
TBA	House Officer VIII	00089441	098528	00	4160		2.000	146,418
TOTAL 515000 OTH ACAD SAL & WAGES							65.090	4,009,946
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-44.881	-2,764,955
SUBTOTAL NONFACULTY							20.209	1,244,991
SUBTOTAL SALARIES & WAGES							20.209	1,244,991
TOTAL PERSONAL SERVICES								1,244,991
COST OBJECT TOTAL								1,244,991

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Lincoln (31-5131-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00076131	098521	00	16640		8.000	444,595	
TBA	House Officer II	00076210	098522	00	16640		8.000	461,058	
TBA	House Officer III	00076285	098523	00	16994		7.040	422,262	
	TOTAL 515000 OTH ACAD SAL & WAGES							23.040	1,327,915
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00			-2.348	-135,341	
	SUBTOTAL NONFACULTY							20.692	1,192,574
	SUBTOTAL SALARIES & WAGES							20.692	1,192,574
	TOTAL PERSONAL SERVICES								1,192,574
	COST OBJECT TOTAL								1,192,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Neurological Sciences Int/Res (31-5131-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076100	098521	00	6760		4.000	222,297
TBA	House Officer II	00076225	098522	00	6760		4.000	230,529
TBA	House Officer III	00076299	098523	00	5720		4.250	254,916
TBA	House Officer IV	00076335	098524	00	6240		2.750	170,828
TBA	House Officer V	00089208	098525	00	6760		2.000	128,587
TOTAL 515000 OTH ACAD SAL & WAGES							17.000	1,007,157
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-14.374	-851,585
SUBTOTAL NONFACULTY							2.626	155,572
SUBTOTAL SALARIES & WAGES							2.626	155,572
TOTAL PERSONAL SERVICES								155,572
COST OBJECT TOTAL								155,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Emergency Int/Res (31-5131-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00072169	098521	00	16640		9.000	500,169	
TBA	House Officer II	00072171	098522	00	16640		9.000	518,690	
TBA	House Officer III	00072176	098523	00	16640		8.000	479,843	
	TOTAL 515000 OTH ACAD SAL & WAGES							26.000	1,498,702
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00			-16.210	-934,354	
	SUBTOTAL NONFACULTY							9.790	564,348
	SUBTOTAL SALARIES & WAGES							9.790	564,348
	TOTAL PERSONAL SERVICES								564,348
	COST OBJECT TOTAL								564,348

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiation Oncology-Int Res (31-5131-3800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Medical Physics Resident	00091799	095792	00	2080		1.000	50,000	
TBA	Medical Physics Resident	00091800	095792	00	2080		1.000	50,000	
TBA	House Officer II	00089625	098522	00	2080		1.000	57,632	
TBA	House Officer III	00072005	098523	00	2080		1.000	59,980	
TBA	House Officer IV	00090928	098524	00	2080		1.000	62,119	
TBA	House Officer V	00089189	098525	00	2080		1.000	64,294	
	TOTAL 515000 OTH ACAD SAL & WAGES							6.000	344,025
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
Planned Negative				00			-6.000	-344,025	
	SUBTOTAL NONFACULTY							0	0
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Creighton-Family Medicine (31-5131-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer II	00076194	098522	00	2080		2.000	113,206	
TBA	House Officer III	00076267	098523	00	1352		0.650	39,299	
	TOTAL 515000 OTH ACAD SAL & WAGES							2.650	152,505
	SUBTOTAL NONFACULTY							2.650	152,505
	SUBTOTAL SALARIES & WAGES							2.650	152,505
	TOTAL PERSONAL SERVICES								152,505
	COST OBJECT TOTAL								152,505

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	874		0.420	43,427
	(34-5140-2042002)Biochemistry & Molecular Bi		511000				0.01	1,034
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.02	2,068
	(31-5140-3070)COSTSHARING/ 36-5140-2127-001		511000				0.05	5,170
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.50	51,699
	TOTAL Datta, Kaustubh						1.00	103,398
TBA	Assoc Professor	00093155	090351	12			0.000	54,098
Jain, Maneesh	Asst Professor	00093068	090352	12	614		0.295	25,366
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.04	3,440
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.08	6,449
	(34-1905-2216206)NIH SPORE Project 2		511000				0.05	4,299
	(34-5140-2054007)Ne Center for Nanomed-MUC4/		511000				0.50	42,989
	(34-5140-2044404)TMEN-Project 1		511000				0.04	3,440
	TOTAL Jain, Maneesh						1.00	85,983
Mott, Justin L	Asst Professor	00085875	090352	12	686		0.330	30,430
	(31-5140-3064)COSTSHARING/ 36-5140-2120-001		511000				0.05	4,611
	(34-0915-2018115)Free Fatty Acids Promote In		511000				0.02	1,844
	(36-5140-2126001)Palmitoleate Protects again		511000				0.60	55,328
	TOTAL Mott, Justin L						1.00	92,213
Steinke, Laurey A	Asst Professor	00092448	090352	12	308		0.750	64,720
	(33-5140-0076)Protein Structure Core Facilit		511000				0.25	21,573
	TOTAL Steinke, Laurey A						1.00	86,293
TBA	Asst Professor	00093068	090352	12			0.000	53,943
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	1040		0.500	43,366
	(34-5140-2055001)Extracellular Redox Signali		511000				0.50	43,363
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	86,729
Caplan, Steven H	Professor	00071095	095150	12	1019		0.490	55,874
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	26,227
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,423
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.02	2,281
	(34-1901-2114038)Confocal Laser Scanning Mic		511000				0.02	2,281
	(34-0915-2018212)Live Cell Imaging Core		511000				0.08	9,123
	(34-5150-2037501)NE Research Network - Main		511000				0.10	11,403
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,281
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.01	1,140
	TOTAL Caplan, Steven H	3314					1.00	114,033
Chaney, William G	Professor	00076765	095150	12	865		0.416	46,346

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	7,792
	(34-5150-2037501)NE Research Network - Main		511000				0.51	57,181
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	15,000
	TOTAL Chaney, William G						1.00	126,319
Cheng, Pi-Wan	Professor	00085874	095150	12	1086		0.531	86,411
	(31-5140-3065)COSTSHARING/ 36-5140-2121-001		511000				0.03	4,469
	TOTAL Cheng, Pi-Wan						0.56	90,880
Lin, Ming-Fong	Professor	00085200	095150	12	1824		0.702	100,020
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.05	7,130
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	10,446
	(31-5110-1300)Com Special State - Biochemist		511000				0.18	25,001
	TOTAL Lin, Ming-Fong						1.00	142,597
MacDonald, Richard G	Professor	00071240	095150	12	1643		0.790	103,118
	(34-0915-2018112)Administrative Core		511000				0.21	27,354
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	136,472
Mehta, Parmender P	Professor	00092183	095150	12	1560		0.537	62,995
	(35-5140-2032001)Biochemistry & Molecular Bi		511000				0.25	29,331
	(31-5110-1300)Com Special State - Biochemist		511000				0.21	25,000
	TOTAL Mehta, Parmender P						1.00	117,326
Sorgen, Paul L	Professor	00071243	095150	12	1477		0.710	78,418
	(34-5140-2047006)Biochemistry & Molecular Bi		511000				0.13	14,358
	(31-5140-3055)COSTSHARING/ 35-1905-3018-001		511000				0.05	5,523
	(31-5140-3067)COSTSHARING/ 36-5140-2123-001		511000				0.05	5,523
	(34-5140-2038201)Regulation of EHD Protein F		511000				0.01	1,105
	(34-1901-2114042)Structural Biology Facility		511000				0.05	5,522
	TOTAL Sorgen, Paul L						1.00	110,449
TBA	Professor	00071095	095150	12	770		0.370	74,954
TBA	Professor	00071243	095150	12	374		0.180	26,089
TBA	Professor	00076765	095150	12	175		0.084	60,430
TBA	Professor	00085200	095150	12	624		0.300	26,798
TBA	Professor	00092183	095150	12	655		0.315	28,477
Hyde, Ricia K	Asst Professor	00093592	095154	12	416		0.200	17,139
	(34-5140-2053001)Biochemistry & Molecular Bi		511000				0.75	64,272
	(31-5140-3066)COSTSHARING/ 36-5140-2122-001		511000				0.05	4,285
	TOTAL Hyde, Ricia K						1.00	85,696
Trujillo, Kelly M	Asst Professor	00090017	095154	12	1976		0.950	80,628
	(31-5140-3069)COSTSHARING/ 36-5140-2128-001		511000				0.05	4,244
	TOTAL Trujillo, Kelly M	3315					1.00	84,872

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							8.870	1,163,047
SUBTOTAL FACULTY							8.870	1,163,047
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	104		0.032	8,481
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	31,442
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
TOTAL 512000 ACADEMIC ADMINISTRATION							0.032	39,923
SUBTOTAL NONFACULTY							0.032	39,923
SUBTOTAL SALARIES & WAGES							8.902	1,202,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,082
519200 FICA CONTRIBUTION								55,325
519300 HEALTH INSURANCE CONTRIBUTION								91,331
519400 LIFE INSURANCE CONTRIBUTION								878
SUBTOTAL BENEFITS								204,616
TOTAL PERSONAL SERVICES								1,407,586
COST OBJECT TOTAL								1,407,586

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/ 35-1905-3018-001 (31-5140-3055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	104		0.050	5,523
	(34-5140-2047006)Biochemistry & Molecular Bi		511000				0.13	14,358
	(31-5140-0001)Biochemistry Instruction		511000				0.71	78,418
	(31-5140-3067)COSTSHARING/ 36-5140-2123-001		511000				0.05	5,523
	(34-5140-2038201)Regulation of EHD Protein F		511000				0.01	1,105
	(34-1901-2114042)Structural Biology Facility		511000				0.05	5,522
	TOTAL Sorgen, Paul L						1.00	110,449
	SUBTOTAL FACULTY						0.050	5,523
	SUBTOTAL SALARIES & WAGES						0.050	5,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								359
519200 FICA CONTRIBUTION								348
519300 HEALTH INSURANCE CONTRIBUTION								574
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,287
	TOTAL PERSONAL SERVICES							6,810
	COST OBJECT TOTAL							6,810

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/ 34-5150-2044-103 (31-5140-3060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	71		0.016	4,295
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
	SUBTOTAL FACULTY						0.016	4,295
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	104		0.018	4,780

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/ 34-5150-2044-103 (31-5140-3060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
	SUBTOTAL NONFACULTY						0.018	4,780
	SUBTOTAL SALARIES & WAGES						0.034	9,075
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							590
	519200 FICA CONTRIBUTION							572
	519300 HEALTH INSURANCE CONTRIBUTION							944
	519400 LIFE INSURANCE CONTRIBUTION							9
	SUBTOTAL BENEFITS							2,115
	TOTAL PERSONAL SERVICES							11,190
	COST OBJECT TOTAL							11,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2120-001 (31-5140-3064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Asst Professor	00085875	090352	12	104		0.050	4,611
	(31-5140-0001)Biochemistry Instruction		511000				0.33	30,430
	(34-0915-2018115)Free Fatty Acids Promote In		511000				0.02	1,844
	(36-5140-2126001)Palmitoleate Protects again		511000				0.60	55,328
	TOTAL Mott, Justin L						1.00	92,213
	SUBTOTAL FACULTY						0.050	4,611
	SUBTOTAL SALARIES & WAGES						0.050	4,611
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							300
	519200 FICA CONTRIBUTION							290
	519300 HEALTH INSURANCE CONTRIBUTION							480
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,075
	TOTAL PERSONAL SERVICES							5,686
	COST OBJECT TOTAL							5,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/ 36-5140-2121-001 (31-5140-3065)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Pi-Wan	Professor	00085874	095150	12	56		0.027	4,469
	(31-5140-0001)Biochemistry Instruction		511000				0.53	86,411
	TOTAL Cheng, Pi-Wan						0.56	90,880
	SUBTOTAL FACULTY						0.027	4,469
	SUBTOTAL SALARIES & WAGES						0.027	4,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								290
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								465
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,041
	TOTAL PERSONAL SERVICES							5,510
	COST OBJECT TOTAL							5,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/ 36-5140-2122-001 (31-5140-3066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Asst Professor	00093592	095154	12	104		0.050	4,285
	(34-5140-2053001)Biochemistry & Molecular Bi		511000				0.75	64,272
	(31-5140-0001)Biochemistry Instruction		511000				0.20	17,139
	TOTAL Hyde, Ricia K						1.00	85,696
	SUBTOTAL FACULTY						0.050	4,285
	SUBTOTAL SALARIES & WAGES						0.050	4,285
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							279
	519200 FICA CONTRIBUTION							270
	519300 HEALTH INSURANCE CONTRIBUTION							446
	519400 LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							999
	TOTAL PERSONAL SERVICES							5,284
	COST OBJECT TOTAL							5,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/ 36-5140-2123-001 (31-5140-3067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	104		0.050	5,523
	(34-5140-2047006)Biochemistry & Molecular Bi		511000				0.13	14,358
	(31-5140-0001)Biochemistry Instruction		511000				0.71	78,418
	(31-5140-3055)COSTSHARING/ 35-1905-3018-001		511000				0.05	5,523
	(34-5140-2038201)Regulation of EHD Protein F		511000				0.01	1,105
	(34-1901-2114042)Structural Biology Facility		511000				0.05	5,522
	TOTAL Sorgen, Paul L						1.00	110,449
	SUBTOTAL FACULTY						0.050	5,523
	SUBTOTAL SALARIES & WAGES						0.050	5,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								359
519200 FICA CONTRIBUTION								348
519300 HEALTH INSURANCE CONTRIBUTION								574
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,287
	TOTAL PERSONAL SERVICES							6,810
	COST OBJECT TOTAL							6,810

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/ 34-1901-2114-032 (31-5140-3068)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	15		0.007	1,815
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
	SUBTOTAL FACULTY						0.007	1,815
	SUBTOTAL SALARIES & WAGES						0.007	1,815
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118
519200 FICA CONTRIBUTION								114
519300 HEALTH INSURANCE CONTRIBUTION								189
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							423
	TOTAL PERSONAL SERVICES							2,238
	COST OBJECT TOTAL							2,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/ 36-5140-2128-001 (31-5140-3069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Kelly M	Asst Professor	00090017	095154	12	104		0.050	4,244
	(31-5140-0001)Biochemistry Instruction		511000				0.95	80,628
	TOTAL Trujillo, Kelly M						1.00	84,872
	SUBTOTAL FACULTY						0.050	4,244
	SUBTOTAL SALARIES & WAGES						0.050	4,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								276
519200 FICA CONTRIBUTION								267
519300 HEALTH INSURANCE CONTRIBUTION								441
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							988
	TOTAL PERSONAL SERVICES							5,232
	COST OBJECT TOTAL							5,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: COSTSHARING/ 36-5140-2127-001 (31-5140-3070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	104		0.050	5,170
	(34-5140-2042002)Biochemistry & Molecular Bi		511000				0.01	1,034
	(31-5140-0001)Biochemistry Instruction		511000				0.42	43,427
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.02	2,068
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.50	51,699
	TOTAL Datta, Kaustubh						1.00	103,398
	SUBTOTAL FACULTY						0.050	5,170
	SUBTOTAL SALARIES & WAGES						0.050	5,170
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336
519200 FICA CONTRIBUTION								326
519300 HEALTH INSURANCE CONTRIBUTION								538
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,205
	TOTAL PERSONAL SERVICES							6,375
	COST OBJECT TOTAL							6,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return Sec. 01 (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	420		0.202	12,952
	(33-5140-0016)Cell Growth Facility		511000				0.48	30,610
	(31-3205-0850)Epigenomics Core Facility		511000				0.32	20,702
	TOTAL Klinkebiel, David L						1.00	64,264
	SUBTOTAL FACULTY						0.202	12,952
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	2080		1.000	90,399
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accounting/Office Associate	00071508	242400	12	2080	26.117	1.000	54,324
Johnson, Coleen	Office Associate II	00091531	242400	12	2080	18.540	1.000	38,563
Hankins, Karen L	Office Associate I	00071862	242409	12	1976	16.116	0.950	31,845
	(35-5140-2037001)Biochemistry & Molecular Bi		514000				0.05	1,676
	TOTAL Hankins, Karen L						1.00	33,521
	TOTAL 514000 CLER/TECH/SERV WAGES						2.950	124,732
	SUBTOTAL NONFACULTY						3.950	215,131
	SUBTOTAL SALARIES & WAGES						4.152	228,083
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,825
	519200 FICA CONTRIBUTION							14,369
	519300 HEALTH INSURANCE CONTRIBUTION							23,721
	519400 LIFE INSURANCE CONTRIBUTION							228
	SUBTOTAL BENEFITS							53,143
	TOTAL PERSONAL SERVICES							281,226
	COST OBJECT TOTAL							281,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return Sec. 02 (31-5140-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gautam, Shailendra K	Post-Doc Rsch Assoc	00089890	095075	12	520		1.000	38,622
SUBTOTAL NONFACULTY							1.000	38,622
SUBTOTAL SALARIES & WAGES							1.000	38,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,510
519200 FICA CONTRIBUTION								2,433
519300 HEALTH INSURANCE CONTRIBUTION								4,017
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								8,999
TOTAL PERSONAL SERVICES								47,621
COST OBJECT TOTAL								47,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Hyde Grant Return (31-5140-4019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist I	00090600	362302	12	1040		0.500	17,256
	(34-5140-2053001)Biochemistry & Molecular Bi		513000				0.25	8,627
	(36-7111-2020603)LB595 Cowan (Recruitment (R		513000				0.25	8,627
	TOTAL Becker, Michelle E						1.00	34,510
	SUBTOTAL NONFACULTY						0.500	17,256
	SUBTOTAL SALARIES & WAGES						0.500	17,256
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,122
	519200 FICA CONTRIBUTION							1,087
	519300 HEALTH INSURANCE CONTRIBUTION							1,795
	519400 LIFE INSURANCE CONTRIBUTION							17
	SUBTOTAL BENEFITS							4,021
	TOTAL PERSONAL SERVICES							21,277
	COST OBJECT TOTAL							21,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Dhawan Grant Return (31-5140-4021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Uppada, Srijayaprakash B	Post-Doc Rsch Assoc	00092058	095075	12	2080		1.000	38,300
SUBTOTAL NONFACULTY							1.000	38,300
SUBTOTAL SALARIES & WAGES							1.000	38,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,490
519200 FICA CONTRIBUTION								2,413
519300 HEALTH INSURANCE CONTRIBUTION								3,983
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								8,924
TOTAL PERSONAL SERVICES								47,224
COST OBJECT TOTAL								47,224

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	894		0.430	40,658
	(34-5150-6002001)Genetics; Cell Biology & An		511000				0.57	53,896
	TOTAL Bhakat, Kishor K						1.00	94,554
Dudley, Andrew T	Assoc Professor	00092680	090351	12	2080		1.000	119,640
Lu, Runqing	Assoc Professor	00092631	090351	12	728		0.350	36,155
	(31-5150-3021)COSTSHARING/ 36-5150-2078-001		511000				0.40	41,320
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.05	5,166
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.20	20,660
	TOTAL Lu, Runqing						1.00	103,301
TBA	Assoc Professor	00092631	090351	12	926		0.445	25,320
TBA	Asst Professor	00092130	090352	12	2080		1.000	78,933
TBA	Asst Professor	00093004	090352	12	2080		1.000	1,436
Band, Vimla	Professor	00071221	095150	12	50		0.024	5,118
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	13,786
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	283,843
Joshi, Shantaram S	Professor	00073783	095150	12	2080		1.000	144,440
Norgren, Robert B	Professor	00081458	095150	12	1872		0.900	123,220
	(34-5507-2020110)CORE A - Molecular Biology		511000				0.10	13,690
	TOTAL Norgren, Robert B						1.00	136,910
Sharp, John G	Professor	00071160	095150	12			0.930	152,709
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.01	1,668
	(36-5313-2048001)Pediatrics		511000				0.05	8,213
	(36-5313-2057001)Pediatrics		511000				0.01	1,668
	TOTAL Sharp, John G						1.00	164,258
TBA	Professor	00071058	095150	12	2080		1.000	94,089
TBA	Professor	00071160	095150	12			0.740	9,663
TBA	Professor	00071215	095150	12			0.000	84,831
TBA	Professor	00071294	095150	12	2080		1.000	40,114
TBA	Professor	333100073783	095150	12	94		0.045	2,834
TBA	Professor	00075218	095150	12			0.000	186,356

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00081458	095150	12	2038		0.980	13,422
Gould, Karen A	Assoc Professor	00092579	095152	12	262		0.126	14,033
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.35	38,445
	(34-5150-2055007)NE Center for Nanomed - See		511000				0.50	56,134
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,807
	TOTAL Gould, Karen A						1.00	116,419
Lomneth, Carol Skowron	Assoc Professor	00087028	095152	12	1664		0.800	92,885
	(34-5360-2066001)Surgery		511000				0.20	23,221
	TOTAL Lomneth, Carol Skowron						1.00	121,106
TBA	Assoc Professor	00092579	095152	12	62		0.030	95,476
Willett, Gilbert M	Assoc Professor	00071224	095152	12	2080		1.000	106,320
Keim Janssen, Sarah A	Asst Professor	00093439	095154	12	2080		1.000	79,861
Latacha, Kimberly S	Asst Professor	00093653	095154	12	520		0.350	18,619
Xiao, Peng	Asst Professor	00092681	095154	12	624		0.300	17,595
	(31-3205-0844)Bioinformatics Core		511000				0.70	41,055
	TOTAL Xiao, Peng						1.00	58,650
Zhao, Xiangshan	Asst Professor	00084137	095154	12	2080		1.000	69,388
	TOTAL 511000 TENURED FACULTY SALARIES						15.450	1,653,115
	SUBTOTAL FACULTY						15.450	1,653,115
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	67,416
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	13,786
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	283,843
TBA	Chairperson Stipend	00087730	095140	12			0.000	68,190
Gould, Karen A	Vice Chair of Graduate Education	00092025	095145	12			0.000	5,000
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.35	38,445
	(34-5150-2055007)NE Center for Nanomed - See		511000				0.50	56,134
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,807
	TOTAL Gould, Karen A						1.00	116,419
Lomneth, Carol Skowron	Vice Chair for Medical Education	333200092575	095145	12			0.000	5,000

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5360-2066001)Surgery		511000				0.20	23,221
	TOTAL Lomneth, Carol Skowron						1.00	121,106
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	145,606
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	2080		1.000	94,064
Bargar, Tom W	ElecMicroscopy Specialist	00078594	363300	12	1069		0.514	28,581
	(31-3205-0840)Electron Microscopy - Todd		513000				0.49	27,025
	TOTAL Bargar, Tom W						1.00	55,606
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.514	122,645
514000 CLER/TECH/SERV WAGES								
Katafiasz, Bryan J	Administrative Associate I	00091781	242400	12	2080	25.007	1.000	52,015
Brown, Megan E	Office Associate I	00071723	242409	12	1664	18.700	0.800	31,117
	(33-9813-0256)Accts Rec-Anatomical Board		514000				0.20	7,779
	TOTAL Brown, Megan E						1.00	38,896
Houdesheldt, Tami	Office Associate I	00091566	242409	12	1872	20.812	0.900	38,960
	(33-5150-0600)Anatomy Special		514000				0.10	4,329
	TOTAL Houdesheldt, Tami						1.00	43,289
Niemeyer, Lynne	Office Associate I	00091672	242409	12	2080	19.165	1.000	39,864
	TOTAL 514000 CLER/TECH/SERV WAGES						3.700	161,956
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077689		00	10400		5.000	73,800
	SUBTOTAL NONFACULTY						10.214	504,007
	SUBTOTAL SALARIES & WAGES						25.664	2,157,122
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,873
519200 FICA CONTRIBUTION								87,107
519300 HEALTH INSURANCE CONTRIBUTION								143,796
519400 LIFE INSURANCE CONTRIBUTION								1,383
	SUBTOTAL BENEFITS							322,159
	TOTAL PERSONAL SERVICES							2,479,281
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,063
530000 OPERATING SUPPLIES								14,374
	TOTAL NET OPERATING EXPENSES							20,437
	COST OBJECT TOTAL							2,499,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: COSTSHARING/ 36-5150-2077-001 (31-5150-3020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	21		0.010	672
	(33-5150-0150)Ctr for Bioinformatics & Syste		511000				0.05	3,363
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.44	29,335
	(36-5150-2072001)Genetics; Cell Biology & An		511000				0.19	12,514
	(36-5150-2076001)Genetics; Cell Biology & An		511000				0.32	21,369
	TOTAL Kim, Yeong C						1.00	67,253
	SUBTOTAL FACULTY						0.010	672
	SUBTOTAL SALARIES & WAGES						0.010	672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								42
519300 HEALTH INSURANCE CONTRIBUTION								70
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							157
	TOTAL PERSONAL SERVICES							829
	COST OBJECT TOTAL							829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: COSTSHARING/ 36-5150-2078-001 (31-5150-3021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Runqing	Assoc Professor	00092631	090351	12	832		0.400	41,320
	(31-5150-0001)Anatomy Instruction		511000				0.35	36,155
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.05	5,166
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.20	20,660
	TOTAL Lu, Runqing						1.00	103,301
	SUBTOTAL FACULTY						0.400	41,320
	SUBTOTAL SALARIES & WAGES						0.400	41,320
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,686
	519200 FICA CONTRIBUTION							2,603
	519300 HEALTH INSURANCE CONTRIBUTION							4,297
	519400 LIFE INSURANCE CONTRIBUTION							41
	SUBTOTAL BENEFITS							9,627
	TOTAL PERSONAL SERVICES							50,947
	COST OBJECT TOTAL							50,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: GCBA Grant Return-Department (31-5150-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	62		0.030	1,805
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.47	28,290
	(34-5150-2037501)NE Research Network - Main		513000				0.13	7,525
	(34-5160-2069002)NTTC Data Coordinating Cent		513000				0.38	22,573
	TOTAL Pandey, Sanjit						1.00	60,193
	SUBTOTAL NONFACULTY						0.030	1,805
	SUBTOTAL SALARIES & WAGES						0.030	1,805
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							117
	519200 FICA CONTRIBUTION							114
	519300 HEALTH INSURANCE CONTRIBUTION							188
	519400 LIFE INSURANCE CONTRIBUTION							2
	SUBTOTAL BENEFITS							421
	TOTAL PERSONAL SERVICES							2,226
	COST OBJECT TOTAL							2,226

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	339		0.163	35,943
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		511000				0.09	19,247
	(34-5160-2062101)PDGF-BB Buch		511000				0.35	76,986
	(34-5160-2066001)Pharmacology		511000				0.17	38,493
	(34-5160-2068001)Pharmacology		511000				0.22	48,116
	(34-5160-2046001)Pharmacology/Exp Neuroscien		511000				0.01	1,925
	TOTAL Buch, Shilpa J						1.00	220,710
Ciborowski, Pawel S	Professor	00093280	095150	12	312		0.150	16,839
	(34-5160-2057715)CHAIN-Phenomics Core		511000				0.13	14,595
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.35	39,291
	(36-5160-2052001)Pharmacology/Exp Neuroscien		511000				0.02	2,245
	(34-5160-2056201)Transcriptional Regulation F		511000				0.35	39,291
	TOTAL Ciborowski, Pawel S						1.00	112,261
Fox, Howard S	Professor	00093503	095150	12	393		0.189	45,096
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.20	46,393
	(34-5160-2057615)CHAIN-Developmental Core		511000				0.03	7,732
	(34-5160-2075101)Elucidating the role of exo		511000				0.08	19,331
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	23,197
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.11	27,063
	(34-5160-2053205)NanoArt Man: Proj 3		511000				0.10	23,197
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.02	3,866
	(34-5160-2066001)Pharmacology		511000				0.01	1,933
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.05	11,598
	(36-5160-2058213)Project 2: Novel Adjunctive		511000				0.06	14,499
	(34-5160-2056101)Transcriptional Regulation F		511000				0.06	14,499
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	259,204
Kanmogne, Georgette D	Professor	00092713	095150	12	312		0.150	18,305
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.05	6,102
	(34-5160-2053605)NanoArt Man: Proj 2 sub		511000				0.13	15,864
	(34-5160-2063001)Pharmacology		511000				0.67	81,761
	TOTAL Kanmogne, Georgette D						1.00	122,032
McMillan, David C	Professor	00093304	095150	12	2080		1.000	131,949
Monaghan, Daniel T	Professor	00078489	095150	12	1714		0.824	134,372
	(31-5101-0006)Biomedical Research Training P		511000				0.00	10,000
	(34-5160-2067009)Pharmacology	3337	511000				0.18	28,775
	TOTAL Monaghan, Daniel T						1.00	173,147

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mosley, R Lee	Professor	00078992	095150	12	270		0.130	14,161
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.12	13,074
	(34-5160-2053405)NanoArt Man: Core A		511000				0.10	10,896
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	10,895
	(34-5160-2064018)Pharmacology		511000				0.10	10,896
	(34-5160-2065001)Pharmacology		511000				0.10	10,895
	(36-5160-2061001)Pharmacology		511000				0.10	10,895
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	27,235
	TOTAL Mosley, R Lee						1.00	108,947
T.B.A. GR CIBOROWSKI	Professor	00092055	095150	12			0.000	92,823
TBA	Professor	00071449	095150	12			0.000	96,732
TBA	Professor	00078488	095150	12	1560		0.750	32,890
TBA	Professor	00078489	095150	12	1701		0.818	27,937
TBA	Professor	00088139	095150	12	312		0.150	27,765
TBA	Professor	00090267	095150	12			0.541	234,186
TBA	Professor	00092713	095150	12	312		0.150	94,383
TBA	Professor	00093503	095150	12			0.000	187,057
Toews, Myron Lee	Professor	00078488	095150	12	1664		0.800	117,825
	(31-5160-3007)COSTSHARING/ 34-0915-2018-411		511000				0.10	14,729
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.10	14,729
	TOTAL Toews, Myron Lee						1.00	147,283
Xiong, Huangui	Professor	00088886	095150	12	312		0.150	24,779
	(34-5160-2057215)CHAIN-Biophysical Core		511000				0.15	24,780
	(34-5160-2065001)Pharmacology		511000				0.55	90,853
	(34-5160-2038001)Pharmacology/Exp Neuroscien		511000				0.15	24,779
	TOTAL Xiong, Huangui						1.00	165,191
Zheng, Jialin C	Professor	00088139	095150	12	1433		0.689	108,692
	(31-1201-0004)Dean Graduate Studies		511000				0.25	38,949
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.06	9,275
	(31-1201-0004)Dean Graduate Studies		512100				0.00	15,800
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,200
	TOTAL Zheng, Jialin C						1.00	199,916
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	2080		1.000	117,454
	TOTAL 511000 TENURED FACULTY SALARIES						7.654	1,559,188
	SUBTOTAL FACULTY						7.654	1,559,188
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	333800071447	095140	12			0.352	99,197
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	72,397

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.352	171,594
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	832		0.400	26,284
	(34-5160-2057115)CHAIN-Administrative Core		513000				0.15	9,858
	(34-5160-2053405)NanoArt Man: Core A		513000				0.15	9,858
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.15	9,859
	(34-5160-2072001)Pharmacology		513000				0.15	9,858
	TOTAL Belling, Johna C						1.00	65,717
514000 CLER/TECH/SERV WAGES								
Tran, Leticia A	Office Assistant II	00071456	241409	12	2038	17.473	0.980	35,617
	(33-5160-0706)Student Fees-Pharmacology		514000				0.02	727
	TOTAL Tran, Leticia A						1.00	36,344
Mahoney, Sandra L	Office Associate I	00091376	242409	12	811	20.666	0.390	16,764
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	25,361
	(33-5160-0706)Student Fees-Pharmacology		514000				0.02	860
	TOTAL Mahoney, Sandra L						1.00	42,985
	TOTAL 514000 CLER/TECH/SERV WAGES						1.370	52,381
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	00			0.000	48,000
	SUBTOTAL NONFACULTY						2.122	298,259
	SUBTOTAL SALARIES & WAGES	3339					9.776	1,857,447

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							66,019
519200	FICA CONTRIBUTION							63,987
519300	HEALTH INSURANCE CONTRIBUTION							105,630
519400	LIFE INSURANCE CONTRIBUTION							1,016
	SUBTOTAL BENEFITS							236,652
	TOTAL PERSONAL SERVICES							2,094,099
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,060
530000	OPERATING SUPPLIES							7,995
	TOTAL NET OPERATING EXPENSES							22,055
	COST OBJECT TOTAL							2,116,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: COSTSHARING/ 34-0915-2018-411 (31-5160-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toews, Myron Lee	Professor	00078488	095150	12	208		0.100	14,729
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.80	117,825
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.10	14,729
	TOTAL Toews, Myron Lee						1.00	147,283
	SUBTOTAL FACULTY						0.100	14,729
	SUBTOTAL SALARIES & WAGES						0.100	14,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								957
519200 FICA CONTRIBUTION								928
519300 HEALTH INSURANCE CONTRIBUTION								1,532
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,432
	TOTAL PERSONAL SERVICES							18,161
	COST OBJECT TOTAL							18,161

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	258		0.124	10,864
	(34-5160-2059001)College of Pharmacy		511000				0.03	2,173
	(35-5229-2021003)IPA for Larisa Poluektova		511000				0.12	10,864
	(34-5160-2053305)NanoArt Man: Proj 3 Sub		511000				0.16	14,122
	(34-5160-2072001)Pharmacology		511000				0.20	17,222
	(36-5160-2073001)Pharmacology		511000				0.04	3,259
	(34-5160-2071201)SMART HAND Poluektova		511000				0.33	29,330
	(34-5160-2072001)Pharmacology		512100				0.00	20,000
	TOTAL Poluektova, Larisa Y						1.00	107,834
Gorantla, Santhi	Assoc Professor	00092925	095152	12	270		0.130	9,022
	(34-5160-2059001)College of Pharmacy		511000				0.33	22,554
	(34-5160-2053305)NanoArt Man: Proj 3 Sub		511000				0.10	7,218
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.19	13,486
	(34-5160-2072001)Pharmacology		511000				0.16	10,823
	(36-5160-2073001)Pharmacology		511000				0.01	903
	(36-5160-2077001)Pharmacology		511000				0.01	902
	(34-5160-2071201)SMART HAND Poluektova		511000				0.07	4,514
	(34-5160-2072001)Pharmacology		512100				0.00	20,000
	TOTAL Gorantla, Santhi						1.00	89,422
Kiyota, Tomomi	Instructor	00093568	095158	12	686		0.330	18,695
	(34-5160-2064018)Pharmacology		511000				0.50	28,323
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.17	9,632
	TOTAL Kiyota, Tomomi						1.00	56,650
TBA	Instructor	00089651	095158	12	1040		0.500	18,896
	TOTAL 511000 TENURED FACULTY SALARIES						1.084	57,477
	SUBTOTAL FACULTY						1.084	57,477
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	9,859
	(34-5160-2057115)CHAIN-Administrative Core		513000				0.15	9,858
	(34-5160-2053405)NanoArt Man: Core A		513000				0.15	9,858
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.40	26,284
	(34-5160-2072001)Pharmacology		513000				0.15	9,858
	TOTAL Belling, Johna C						1.00	65,717
Ditter, Julie T	Administrator II	33400089426	243300	12	2080		1.000	92,550
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	33,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								502,835

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A. - SCHULTZ G.R.	TBA Budget	00079296		00	42		0.020	95,656
Boesen, Erika I	Asst Professor	00090194	090352	12			0.375	37,911
	(36-5170-2115001)Cellular & Integrative Phys		511000				0.11	11,397
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,051
	(37-8317-2001001)DDIF Research		511000				0.23	23,429
	(36-5170-2110004)Endothelin-1 in Renal Ische		511000				0.24	24,518
	TOTAL Boesen, Erika I						1.00	101,306
Gao, Lie	Asst Professor	00093761	090352	12	560		0.269	22,496
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.73	61,124
	TOTAL Gao, Lie						1.00	83,620
Patel, Kaushik P	Professor	00083775	095150	12	391		0.188	32,782
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,744
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.02	3,530
	(34-5170-2077001)Cellular & Integrative Phys		511000				0.34	59,962
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.05	8,610
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(34-5170-2053015)Project 2: Function of the		511000				0.35	61,167
	TOTAL Patel, Kaushik P						1.00	179,795
Rozanski, George J	Professor	00078294	095150	12	1880		0.904	125,014
	(36-5170-2086008)Redox Biology Center		511000				0.09	11,872
	(34-5360-2058001)Surgery		511000				0.01	1,383
	TOTAL Rozanski, George J						1.00	138,269
Sansom, Steven Claude	Professor	00088138	095150	12	628		0.302	45,630
	(34-5170-2067001)Cellular & Integrative Phys		511000				0.34	51,655
	(34-5170-2071006)Cellular & Integrative Phys		511000				0.36	53,682
	TOTAL Sansom, Steven Claude						1.00	150,967
TBA	Professor	00071470	095150	00			0.000	17,621
TBA	Professor	00071470	095150	00			0.000	23,726
TBA	Professor	00078294	095150	00	1435		0.690	14,513
TBA	Professor	00078963	095150	00			0.594	28,313
TBA	Professor	00083775	095150	12	632		0.304	69,847
TBA	Professor	00088138	095150	00	726		0.349	103,273
TBA	Professor	00090011	095150	00	187		0.090	53,898
Zucker, Irving H	Professor	00071466	095150	12			0.067	15,498

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2056015)Administration Core		511000				0.07	16,800
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.01	1,812
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.03	6,000
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.31	73,200
	(34-2005-2061107)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.03	7,200
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(37-8317-4001001)DDIF Administration		512000				0.00	27,492
	TOTAL Zucker, Irving H						1.00	259,016
TBA	Assoc Professor	00093222	095152	00	187		0.090	62,315
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	314		0.151	16,246
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	35,519
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.02	2,362
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	10,783
	(36-5170-2121001)Cellular & Integrative Phys		511000				0.16	17,405
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,796
	(34-5226-2006007)NE Center for Nanomedicine-		511000				0.11	11,798
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	117,909
	TOTAL 511000 TENURED FACULTY SALARIES						4.393	764,739
	SUBTOTAL FACULTY						4.393	764,739
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00090191	095140	00			0.000	190,354
Zucker, Irving H	Chairperson	00090191	095140	12			0.138	31,835

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2056015)Administration Core		511000				0.07	16,800
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.01	1,812
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.03	6,000
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.31	73,200
	(34-2005-2061107)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.03	7,200
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(37-8317-4001001)DDIF Administration		512000				0.00	27,492
	TOTAL Zucker, Irving H						1.00	259,016
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.138	222,189
	SUBTOTAL NONFACULTY						0.138	222,189
	SUBTOTAL SALARIES & WAGES						4.531	986,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,282
519200 FICA CONTRIBUTION								20,627
519300 HEALTH INSURANCE CONTRIBUTION								34,051
519400 LIFE INSURANCE CONTRIBUTION								327
	SUBTOTAL BENEFITS							76,287
	TOTAL PERSONAL SERVICES							1,063,215
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,752
530000 OPERATING SUPPLIES								5,537
	TOTAL NET OPERATING EXPENSES							12,289
	COST OBJECT TOTAL							1,075,504

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Carmines, Pamela K	Vice Chair for Graduate Education	00092844	095145	12			0.000	2,000
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.05	7,617
	(37-8317-4001001)DDIF Administration		511000				0.45	64,090
	(31-1201-0004)Dean Graduate Studies		512100				0.25	41,095
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	36,095
	TOTAL Carmines, Pamela K						1.00	150,897
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	1248		0.600	53,237
	(34-5170-2056015)Administration Core		513000				0.40	35,486
	TOTAL Norton, Cindy R						1.00	88,723
514000 CLER/TECH/SERV WAGES								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	1560	19.861	0.750	30,983
Sorensen, Pearl A	Office Associate II	00091293	242400	12	520	22.088	0.250	11,486
	(34-5170-2056015)Administration Core		514000				0.75	34,458
	TOTAL Sorensen, Pearl A						1.00	45,944
Kavan, Kimberly D	Office Associate I	00072132	242409	12	2080	18.217	1.000	37,892
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,361
515000 OTH ACAD SAL & WAGES								
Jang, Heeseong	Post-Doc Rsch Assoc	00092038	095075	12	1040		0.500	21,704
	(37-5170-2001095)Carryover for Dept		515000				0.50	21,706
	TOTAL Jang, Heeseong						1.00	43,410
518953 PLANNED NEGATIVE ACADEMIC ADMINISTR.								
Planned Negative				00			0.000	-72,904
	SUBTOTAL NONFACULTY						3.100	84,398
	SUBTOTAL SALARIES & WAGES						3.100	84,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,225
519200 FICA CONTRIBUTION								9,910
519300 HEALTH INSURANCE CONTRIBUTION								16,359
519400 LIFE INSURANCE CONTRIBUTION								157
	SUBTOTAL BENEFITS							36,651
	TOTAL PERSONAL SERVICES							121,049
	COST OBJECT TOTAL							121,049

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cell Growth Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klinkebiel, David L	Asst Professor	00092044	095154	12	990		0.476	30,610
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	12,952
	(31-3205-0850)Epigenomics Core Facility		511000				0.32	20,702
	TOTAL Klinkebiel, David L						1.00	64,264
	SUBTOTAL FACULTY						0.476	30,610
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00089774	362302	12	1040		0.500	18,358
	SUBTOTAL NONFACULTY						0.500	18,358
	SUBTOTAL SALARIES & WAGES						0.976	48,968
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,497
	519200 FICA CONTRIBUTION							2,889
	519300 HEALTH INSURANCE CONTRIBUTION							5,436
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							269
	SUBTOTAL BENEFITS							11,140
	TOTAL PERSONAL SERVICES							60,108
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							305
	530000 OPERATING SUPPLIES							8,281
	TOTAL NET OPERATING EXPENSES							8,586
	COST OBJECT TOTAL							68,694

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Protein Structure Core Facility (33-5140-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Asst Professor	00092448	090352	12	520		0.250	21,573
	(31-5140-0001)Biochemistry Instruction		511000				0.75	64,720
	TOTAL Steinke, Laurey A						1.00	86,293
	SUBTOTAL FACULTY						0.250	21,573
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fontaine, Michele	Researcher	00086053	363308	12	1040		0.500	29,429
	SUBTOTAL NONFACULTY						0.500	29,429
	SUBTOTAL SALARIES & WAGES						0.750	51,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,601
519200 FICA CONTRIBUTION								3,009
519300 HEALTH INSURANCE CONTRIBUTION								5,661
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								280
	SUBTOTAL BENEFITS							11,602
	TOTAL PERSONAL SERVICES							62,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,456
530000 OPERATING SUPPLIES								9,312
550000 CAPITAL OUTLAY								336
	TOTAL NET OPERATING EXPENSES							22,104
	COST OBJECT TOTAL							84,708

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	520	12.185	0.250	6,337
	(31-5713-0009)COM-Batra-Biochem Chair		514000				0.75	19,008
	TOTAL Jones, Atiim D						1.00	25,345
	SUBTOTAL NONFACULTY						0.250	6,337
	SUBTOTAL SALARIES & WAGES						0.250	6,337
BENEFITS								
519100 RETIREMENT CONTRIBUTION								323
519200 FICA CONTRIBUTION								374
519300 HEALTH INSURANCE CONTRIBUTION								703
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							1,441
	TOTAL PERSONAL SERVICES							7,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,228
530000 OPERATING SUPPLIES								2,368
	TOTAL NET OPERATING EXPENSES							7,596
	COST OBJECT TOTAL							15,374

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Confocal Microscope Facility (33-5140-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	156		0.075	6,194
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.45	37,166
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.11	8,672
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.08	6,814
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.04	3,099
	TOTAL Naslavsky, Naava						0.75	61,945
	SUBTOTAL FACULTY						0.075	6,194
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist II	00091592	363307	12	1560		0.750	34,822
	(34-0915-2018212)Live Cell Imaging Core		513000				0.25	11,608
	TOTAL Talaska, James R						1.00	46,430
Taylor, Janice	Research Technologist II	00086779	363307	12	1244		0.598	31,151
	(34-1901-2114038)Confocal Laser Scanning Mic		513000				0.15	7,831
	(34-0915-2018212)Live Cell Imaging Core		513000				0.25	13,098
	TOTAL Taylor, Janice						1.00	52,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.348	65,973
	SUBTOTAL NONFACULTY						1.348	65,973
	SUBTOTAL SALARIES & WAGES						1.423	72,167
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,681
	519200 FICA CONTRIBUTION							4,258
	519300 HEALTH INSURANCE CONTRIBUTION							8,011
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							396
	SUBTOTAL BENEFITS							16,418
	TOTAL PERSONAL SERVICES							88,585
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							18,801
	530000 OPERATING SUPPLIES							16,388
	TOTAL NET OPERATING EXPENSES							35,189
	COST OBJECT TOTAL							123,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Masters Student Fees (33-5150-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							27,184
	TOTAL NET OPERATING EXPENSES							27,184
	COST OBJECT TOTAL							27,184

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Microarray Core Facility (33-5150-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	50		0.024	2,570
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.20	21,327
	(34-5507-2026401)Core D - The Molecular Biol		511000				0.10	10,237
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,528
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.10	10,444
	(34-5150-2037501)NE Research Network - Main		511000				0.10	10,678
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.03	3,210
	(33-5150-0103)Sequencer Facility		511000				0.16	17,258
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,382
	TOTAL Eudy, James D						1.00	106,634
	SUBTOTAL FACULTY						0.024	2,570
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00091705	363307	12	1040		0.500	22,849
	SUBTOTAL NONFACULTY						0.500	22,849
	SUBTOTAL SALARIES & WAGES						0.524	25,419
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,296
519200	FICA CONTRIBUTION							1,500
519300	HEALTH INSURANCE CONTRIBUTION							2,821
519400	LIFE INSURANCE CONTRIBUTION							26
519800	WORKERS COMPENSATION							140
	SUBTOTAL BENEFITS							5,783
	TOTAL PERSONAL SERVICES							31,202
	COST OBJECT TOTAL							31,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Mouse Genome Engineering Facility (33-5150-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00088661	095154	12	1441		0.693	61,500
SUBTOTAL FACULTY							0.693	61,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Transgenic Research Specialist	00091383	363305	12	191		0.092	5,933
TBA	Research Technologist II	00071531	363307	12	624		0.300	9,840
TBA	Research Technologist II	00071531	363307	12	410		0.197	6,748
TBA	Research Technologist II	00079682	363307	12			0.000	38,190
TOTAL 513000 MGR/PROFESSIONAL SAL							0.589	60,711
SUBTOTAL NONFACULTY							0.589	60,711
SUBTOTAL SALARIES & WAGES							1.282	122,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,233
519200 FICA CONTRIBUTION								7,210
519300 HEALTH INSURANCE CONTRIBUTION								13,565
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS								27,801
TOTAL PERSONAL SERVICES								150,012
COST OBJECT TOTAL								150,012

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Sequencer Facility (33-5150-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	337		0.162	17,258
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.20	21,327
	(34-5507-2026401)Core D - The Molecular Biol		511000				0.10	10,237
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,528
	(33-5150-0101)Microarray Core Facility		511000				0.02	2,570
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.10	10,444
	(34-5150-2037501)NE Research Network - Main		511000				0.10	10,678
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.03	3,210
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,382
	TOTAL Eudy, James D						1.00	106,634
	SUBTOTAL FACULTY						0.162	17,258
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071775	363307	12	1040		0.500	22,725
TBA	Research Technologist II	00091076	363307	12	1040		0.500	19,455
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	42,180
	SUBTOTAL NONFACULTY						1.000	42,180
	SUBTOTAL SALARIES & WAGES						1.162	59,438
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,031
	519200 FICA CONTRIBUTION							3,507
	519300 HEALTH INSURANCE CONTRIBUTION							6,598
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							326
	SUBTOTAL BENEFITS							13,521
	TOTAL PERSONAL SERVICES							72,959
	COST OBJECT TOTAL							72,959

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Next Generation Sequencing Core Facility (33-5150-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	62		0.030	3,210
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.20	21,327
	(34-5507-2026401)Core D - The Molecular Biol		511000				0.10	10,237
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,528
	(33-5150-0101)Microarray Core Facility		511000				0.02	2,570
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.10	10,444
	(34-5150-2037501)NE Research Network - Main		511000				0.10	10,678
	(33-5150-0103)Sequencer Facility		511000				0.16	17,258
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,382
	TOTAL Eudy, James D						1.00	106,634
	SUBTOTAL FACULTY						0.030	3,210
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Bioinformatics Programmer/Data Analyst	00071771	302300	12	520		0.250	14,094
TBA	Bioinformatics Data Analyst I	00074680	363300	12	208		0.100	4,967
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	1184		0.569	25,536
	(34-5507-2026401)Core D - The Molecular Biol		513000				0.43	19,344
	TOTAL Kubik, Gregory Scott						1.00	44,880
TBA	Research Technologist II	00091076	363307	12	1040		0.500	20,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.419	65,037
	SUBTOTAL NONFACULTY						1.419	65,037
	SUBTOTAL SALARIES & WAGES						1.449	68,247
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,481
	519200 FICA CONTRIBUTION							4,027
	519300 HEALTH INSURANCE CONTRIBUTION							7,576
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							375
	SUBTOTAL BENEFITS							15,528
	TOTAL PERSONAL SERVICES							83,775
	COST OBJECT TOTAL							83,775

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Ctr for Bioinformatics & Systems Biology (33-5150-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	104		0.050	3,363
	(31-5150-3020)COSTSHARING/ 36-5150-2077-001		511000				0.01	672
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.44	29,335
	(36-5150-2072001)Genetics; Cell Biology & An		511000				0.19	12,514
	(36-5150-2076001)Genetics; Cell Biology & An		511000				0.32	21,369
	TOTAL Kim, Yeong C						1.00	67,253
	SUBTOTAL FACULTY						0.050	3,363
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	978		0.470	28,290
	(31-5150-4001)GCBA Grant Return-Department		513000				0.03	1,805
	(34-5150-2037501)NE Research Network - Main		513000				0.13	7,525
	(34-5160-2069002)NTTC Data Coordinating Cent		513000				0.38	22,573
	TOTAL Pandey, Sanjit						1.00	60,193
	SUBTOTAL NONFACULTY						0.470	28,290
	SUBTOTAL SALARIES & WAGES						0.520	31,653
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,614
	519200 FICA CONTRIBUTION							1,868
	519300 HEALTH INSURANCE CONTRIBUTION							3,513
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							174
	SUBTOTAL BENEFITS							7,201
	TOTAL PERSONAL SERVICES							38,854
	COST OBJECT TOTAL							38,854

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Advanced Anatomy (33-5150-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,659
	TOTAL NET OPERATING EXPENSES							39,659
	COST OBJECT TOTAL							39,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00071224	095152	12	208		0.100	10,134
SUBTOTAL FACULTY							0.100	10,134
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clausen, Sydney R	Anatomy Education Coordinator	00071178	293300	12	2080		1.000	58,989
514000 CLER/TECH/SERV WAGES								
Houdesheldt, Tami	Office Associate I	00091566	242409	12	208	20.812	0.100	4,329
	(31-5150-0001)Anatomy Instruction		514000				0.90	38,960
TOTAL Houdesheldt, Tami							1.00	43,289
TBA	Office Associate I	00071723	242409	12	1404	16.954	0.675	23,803
TOTAL 514000 CLER/TECH/SERV WAGES							0.775	28,132
SUBTOTAL NONFACULTY							1.775	87,121
SUBTOTAL SALARIES & WAGES							1.875	97,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,960
519200 FICA CONTRIBUTION								5,738
519300 HEALTH INSURANCE CONTRIBUTION								10,795
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								534
SUBTOTAL BENEFITS								22,124
TOTAL PERSONAL SERVICES								119,379
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,425
530000 OPERATING SUPPLIES								27,134
540000 TRAVEL EXPENSE								13,558
TOTAL NET OPERATING EXPENSES								181,117
COST OBJECT TOTAL								300,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Summer Teaching Funds - CBA (33-5150-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,962
TOTAL NET OPERATING EXPENSES								8,962
COST OBJECT TOTAL								8,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (33-5150-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00078720	095152	12	208		0.100	8,611
	SUBTOTAL FACULTY						0.100	8,611
	SUBTOTAL SALARIES & WAGES						0.100	8,611
BENEFITS								
519100	RETIREMENT CONTRIBUTION							439
519200	FICA CONTRIBUTION							508
519300	HEALTH INSURANCE CONTRIBUTION							956
519400	LIFE INSURANCE CONTRIBUTION							9
519800	WORKERS COMPENSATION							47
	SUBTOTAL BENEFITS							1,959
	TOTAL PERSONAL SERVICES							10,570
	COST OBJECT TOTAL							10,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: COSTSHARING/ 36-5321-2008-001 (33-5150-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00078720	095152	12	42		0.020	2,084
	SUBTOTAL FACULTY						0.020	2,084
	SUBTOTAL SALARIES & WAGES						0.020	2,084
BENEFITS								
519100	RETIREMENT CONTRIBUTION							106
519200	FICA CONTRIBUTION							123
519300	HEALTH INSURANCE CONTRIBUTION							231
519400	LIFE INSURANCE CONTRIBUTION							2
519800	WORKERS COMPENSATION							11
	SUBTOTAL BENEFITS							473
	TOTAL PERSONAL SERVICES							2,557
	COST OBJECT TOTAL							2,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Student Fees-Pharmacology (33-5160-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tran, Leticia A	Office Assistant II	00071456	241409	12	42	17.473	0.020	727
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.98	35,617
	TOTAL Tran, Leticia A						1.00	36,344
Mahoney, Sandra L	Office Associate I	00091376	242409	12	42	20.666	0.020	860
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	25,361
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.39	16,764
	TOTAL Mahoney, Sandra L						1.00	42,985
	TOTAL 514000 CLER/TECH/SERV WAGES						0.040	1,587
	SUBTOTAL NONFACULTY						0.040	1,587
	SUBTOTAL SALARIES & WAGES						0.040	1,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								176
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							362
	TOTAL PERSONAL SERVICES							1,949
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							6,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Animal Care (91)

COST OBJECT: Comparative Medicine-Eppley Institute (33-5191-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCann, Miriam J	CM Safety/Compliance Program Manager	00071940	363300	12	624		0.300	17,768
	(33-5191-0600)Comparative Medicine ABSL3 Fac		513000				0.10	5,923
	(33-5191-0009)Comparative Medicine F & A		513000				0.60	35,537
	TOTAL McCann, Miriam J						1.00	59,228
	SUBTOTAL NONFACULTY						0.300	17,768
	SUBTOTAL SALARIES & WAGES						0.300	17,768
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							906
	519200 FICA CONTRIBUTION							1,048
	519300 HEALTH INSURANCE CONTRIBUTION							1,972
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							98
	SUBTOTAL BENEFITS							4,042
	TOTAL PERSONAL SERVICES							21,810
	COST OBJECT TOTAL							21,810

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	208		0.100	19,648
	(33-5191-0009)Comparative Medicine F & A		512100				0.90	176,830
	TOTAL Dixon, Robert S						1.00	196,478
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	1352		0.650	36,774
	(33-5191-0009)Comparative Medicine F & A		513000				0.35	19,801
	TOTAL Rump, Tricia L						1.00	56,575
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12			0.148	9,224
	(31-4313-0014)Federal R&A Recovery		513000				0.25	15,591
	(31-4313-0024)Finance Controls & Compliance		513000				0.18	10,902
	(33-4363-1033)Purchasing Special		513000				0.43	26,400
	TOTAL Frisbie, Megan J						1.00	62,117
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	1664		0.800	55,017
	(33-5191-0009)Comparative Medicine F & A		513000				0.20	13,754
	TOTAL Larson, Theresa L						1.00	68,771
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	1768		0.850	47,852
	(33-5191-0009)Comparative Medicine F & A		513000				0.15	8,444
	TOTAL Arnold, Connie						1.00	56,296
Krajicek III, Joseph Francis	Assistant Director Operator	00071556	364300	12	1248		0.600	78,827
	(33-5191-0009)Comparative Medicine F & A		513000				0.40	52,551
	TOTAL Krajicek III, Joseph Francis						1.00	131,378
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.048	227,694
514000 CLER/TECH/SERV WAGES								
Ditter, Sonia R	Office Assistant II	00091551	241409	12	1768	16.446	0.850	29,076
	(33-5191-0009)Comparative Medicine F & A		514000				0.15	5,131
	TOTAL Ditter, Sonia R						1.00	34,207
Flott, Allison M	Laundry Assistant	00071455	321700	12	1019	11.760	0.490	11,986
Robertson, Jared S	Cagewasher	00091217	361700	12	2080	12.327	1.000	25,640
Moore, Sudjai	Assistant Husbandry Technician	00091022	361701	12	1300	15.038	0.625	19,549
TBA	Assistant Husbandry Technician	00073045	361701	12	2080	13.905	1.000	28,922
TBA	Assistant Husbandry Technician	00090073	361701	12	2080	13.625	1.000	28,340
TBA	Assistant Husbandry Technician	00091078	361701	12	2080	13.853	1.000	28,814
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	416	18.376	0.200	7,644
	(33-5191-0012)Ahmad Start-up		514000				0.40	15,289
	(33-5191-0007)Comp Med-Vet Tech		514000				0.40	15,289
	TOTAL Ferguson, Natasha K	3366					1.00	38,222
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	416	18.533	0.200	7,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,427,784
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							509,000
530000	OPERATING SUPPLIES							275,000
540000	TRAVEL EXPENSE							16,000
TOTAL NET OPERATING EXPENSES								800,000
COST OBJECT TOTAL								2,227,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comp Med-Vet Tech (33-5191-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								128,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Animal Care (91)

COST OBJECT: Comparative Medicine-COD (33-5191-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	208		0.100	5,624
	(33-5191-0012)Ahmad Start-up		513000				0.20	11,108
	(33-5191-0007)Comp Med-Vet Tech		513000				0.20	11,249
	(31-0105-0052)Comparative Medicine		513000				0.50	28,261
	TOTAL Fesler, Jane G						1.00	56,242
514000 CLER/TECH/SERV WAGES								
Dolezal, Joseph J	Lead Husbandry Technician	00091978	362702	12	208	22.344	0.100	4,648
	(33-5191-0006)Comparative Medicine		514000				0.40	18,589
	(33-5191-0010)Comparative Medicine - Quarant		514000				0.50	23,238
	TOTAL Dolezal, Joseph J						1.00	46,475
	SUBTOTAL NONFACULTY						0.200	10,272
	SUBTOTAL SALARIES & WAGES						0.200	10,272
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							524
	519200 FICA CONTRIBUTION							606
	519300 HEALTH INSURANCE CONTRIBUTION							1,140
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							56
	SUBTOTAL BENEFITS							2,336
	TOTAL PERSONAL SERVICES							12,608
	COST OBJECT TOTAL							12,608

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Animal Care (91)

COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Robert S	Director	00081399	095082	12	1872		0.900	176,830
	(33-5191-0006)Comparative Medicine		512100				0.10	19,648
	TOTAL Dixon, Robert S						1.00	196,478
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Business Associate	00080938	242500	12	728		0.350	19,801
	(33-5191-0006)Comparative Medicine		513000				0.65	36,774
	TOTAL Rump, Tricia L						1.00	56,575
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	416		0.200	13,754
	(33-5191-0006)Comparative Medicine		513000				0.80	55,017
	TOTAL Larson, Theresa L						1.00	68,771
McCann, Miriam J	CM Safety/Compliance Program Manager	00071940	363300	12	1248		0.600	35,537
	(33-5191-0600)Comparative Medicine ABSL3 Fac		513000				0.10	5,923
	(33-5191-0005)Comparative Medicine-Eppley In		513000				0.30	17,768
	TOTAL McCann, Miriam J						1.00	59,228
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	312		0.150	8,444
	(33-5191-0006)Comparative Medicine		513000				0.85	47,852
	TOTAL Arnold, Connie						1.00	56,296
Krajicek III, Joseph Francis	Assistant Director Operator	00071556	364300	12	832		0.400	52,551
	(33-5191-0006)Comparative Medicine		513000				0.60	78,827
	TOTAL Krajicek III, Joseph Francis						1.00	131,378
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	1098		0.528	69,557
	(33-5191-0012)Ahmad Start-up		513000				0.10	13,179
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	13,179
	(31-0105-0052)Comparative Medicine		513000				0.27	35,873
	TOTAL Johnson, Noel David						1.00	131,788
Wells, Tami R	Clinical Veterinarian	00071703	364304	12	1248		0.600	70,815
	(33-5191-0012)Ahmad Start-up		513000				0.30	35,408
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	11,803
	TOTAL Wells, Tami R						1.00	118,026
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.828	270,459
514000 CLER/TECH/SERV WAGES								
Ditter, Sonia R	Office Assistant II	00091551	241409	12	312	16.446	0.150	5,131
	(33-5191-0006)Comparative Medicine		514000				0.85	29,076
	TOTAL Ditter, Sonia R						1.00	34,207
	SUBTOTAL NONFACULTY						3.878	452,420
	SUBTOTAL SALARIES & WAGES	3372					3.878	452,420

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							23,073
519200	FICA CONTRIBUTION							26,693
519300	HEALTH INSURANCE CONTRIBUTION							50,219
519400	LIFE INSURANCE CONTRIBUTION							452
519800	WORKERS COMPENSATION							2,485
	SUBTOTAL BENEFITS							102,922
	TOTAL PERSONAL SERVICES							555,342
	COST OBJECT TOTAL							555,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Animal Care (91)

COST OBJECT: Comparative Medicine - Quarantine (33-5191-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dolezal, Joseph J	Lead Husbandry Technician	00091978	362702	12	1040	22.344	0.500	23,238
	(33-5191-0006)Comparative Medicine		514000				0.40	18,589
	(33-5191-0008)Comparative Medicine-COD		514000				0.10	4,648
	TOTAL Dolezal, Joseph J						1.00	46,475
	SUBTOTAL NONFACULTY						0.500	23,238
	SUBTOTAL SALARIES & WAGES						0.500	23,238
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,185
	519200 FICA CONTRIBUTION							1,371
	519300 HEALTH INSURANCE CONTRIBUTION							2,579
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							128
	SUBTOTAL BENEFITS							5,286
	TOTAL PERSONAL SERVICES							28,524
	COST OBJECT TOTAL							28,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Animal Care (91)

COST OBJECT: Comparative Medicine ABSL3 Facility (33-5191-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCann, Miriam J	CM Safety/Compliance Program Manager	00071940	363300	12	208		0.100	5,923
	(33-5191-0009)Comparative Medicine F & A		513000				0.60	35,537
	(33-5191-0005)Comparative Medicine-Eppley In		513000				0.30	17,768
	TOTAL McCann, Miriam J						1.00	59,228
	SUBTOTAL NONFACULTY						0.100	5,923
	SUBTOTAL SALARIES & WAGES						0.100	5,923
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							302
	519200 FICA CONTRIBUTION							349
	519300 HEALTH INSURANCE CONTRIBUTION							657
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							33
	SUBTOTAL BENEFITS							1,347
	TOTAL PERSONAL SERVICES							7,270
	COST OBJECT TOTAL							7,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Regulation of EHD Protein Function by Mo (34-5140-2038101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	21		0.010	1,140
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	26,227
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,423
	(31-5140-0001)Biochemistry Instruction		511000				0.49	55,874
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.02	2,281
	(34-1901-2114038)Confocal Laser Scanning Mic		511000				0.02	2,281
	(34-0915-2018212)Live Cell Imaging Core		511000				0.08	9,123
	(34-5150-2037501)NE Research Network - Main		511000				0.10	11,403
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,281
	TOTAL Caplan, Steven H						1.00	114,033
	SUBTOTAL FACULTY						0.010	1,140
	SUBTOTAL SALARIES & WAGES						0.010	1,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36
519200 FICA CONTRIBUTION								51
519300 HEALTH INSURANCE CONTRIBUTION								82
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							176
	TOTAL PERSONAL SERVICES							1,316
	COST OBJECT TOTAL							1,316

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Regulation of EHD Protein Function by Mo (34-5140-2038201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	21		0.010	1,105
	(34-5140-2047006)Biochemistry & Molecular Bi		511000				0.13	14,358
	(31-5140-0001)Biochemistry Instruction		511000				0.71	78,418
	(31-5140-3055)COSTSHARING/ 35-1905-3018-001		511000				0.05	5,523
	(31-5140-3067)COSTSHARING/ 36-5140-2123-001		511000				0.05	5,523
	(34-1901-2114042)Structural Biology Facility		511000				0.05	5,522
	TOTAL Sorgen, Paul L						1.00	110,449
	SUBTOTAL FACULTY						0.010	1,105
	SUBTOTAL SALARIES & WAGES						0.010	1,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35
519200 FICA CONTRIBUTION								50
519300 HEALTH INSURANCE CONTRIBUTION								80
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							172
	TOTAL PERSONAL SERVICES							1,277
	COST OBJECT TOTAL							1,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochem and Molecular Biology (34-5140-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								154,260

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	090352	12	83		0.040	3,440
	(31-5140-0001)Biochemistry Instruction		511000				0.30	25,366
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.08	6,449
	(34-1905-2216206)NIH SPORE Project 2		511000				0.05	4,299
	(34-5140-2054007)Ne Center for Nanomed-MUC4/		511000				0.50	42,989
	(34-5140-2044404)TMEN-Project 1		511000				0.04	3,440
	TOTAL Jain, Maneesh						1.00	85,983
Batra, Surinder Kumar	Professor	00086899	095150	12	114		0.055	14,664
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
Kaur, Sukhwinder	Instructor	00092289	095158	12	312		0.150	8,233
	(34-1905-2216206)NIH SPORE Project 2		511000				0.85	46,654
	TOTAL Kaur, Sukhwinder						1.00	54,887
	TOTAL 511000 TENURED FACULTY SALARIES						0.245	26,337
	SUBTOTAL FACULTY						0.245	26,337
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Aithal, Abhijit	Post-Doc Rsch Assoc	00093053	095075	12	1040		0.500	19,507
	(36-5140-2113001)Biochemistry & Molecular Bi	3381	515000				0.50	19,508
	TOTAL Aithal, Abhijit						1.00	39,015

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Early Diagnosis of Pancreatic Cancer Pro (34-5140-2040010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.500	19,507
	SUBTOTAL SALARIES & WAGES						0.745	45,844
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,467
519200	FICA CONTRIBUTION							2,063
519300	HEALTH INSURANCE CONTRIBUTION							3,301
519400	LIFE INSURANCE CONTRIBUTION							46
519800	WORKERS COMPENSATION							252
	SUBTOTAL BENEFITS							7,129
	TOTAL PERSONAL SERVICES							52,973
	COST OBJECT TOTAL							52,973

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2042002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	21		0.010	1,034
	(31-5140-0001)Biochemistry Instruction		511000				0.42	43,427
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.02	2,068
	(31-5140-3070)COSTSHARING/ 36-5140-2127-001		511000				0.05	5,170
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.50	51,699
	TOTAL Datta, Kaustubh						1.00	103,398
	SUBTOTAL FACULTY						0.010	1,034
	SUBTOTAL SALARIES & WAGES						0.010	1,034
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33
519200 FICA CONTRIBUTION								47
519300 HEALTH INSURANCE CONTRIBUTION								74
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							161
	TOTAL PERSONAL SERVICES							1,195
	COST OBJECT TOTAL							1,195

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Administrative Core (34-5140-2044104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	214		0.103	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
	SUBTOTAL FACULTY						0.103	27,225
	SUBTOTAL SALARIES & WAGES						0.103	27,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								871
519200 FICA CONTRIBUTION								1,225
519300 HEALTH INSURANCE CONTRIBUTION								1,960
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							4,233
	TOTAL PERSONAL SERVICES							31,458
	COST OBJECT TOTAL							31,458

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: GEM Core (34-5140-2044204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Kay-Uwe	Professor	00092045	095150	12	111		0.053	8,480
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,379
	(34-1905-2203006)Eppley		511000				0.17	27,145
	(31-1905-0022)Eppley Faculty Research		511000				0.38	60,779
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.30	47,660
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.08	11,955
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	169,398
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	520		0.250	15,185
	(36-5140-2113001)Biochemistry & Molecular Bi		511000				0.15	9,111
	(34-1905-2216206)NIH SPORE Project 2		511000				0.25	15,185
	(37-5234-2037001)Oncology/Hematology		511000				0.15	9,111
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.20	12,148
	TOTAL Rachagani, Satyanarayana						1.00	60,740
	TOTAL 511000 TENURED FACULTY SALARIES						0.303	23,665
	SUBTOTAL FACULTY						0.303	23,665
	SUBTOTAL SALARIES & WAGES						0.303	23,665
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							757
	519200 FICA CONTRIBUTION							1,065
	519300 HEALTH INSURANCE CONTRIBUTION							1,704
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							130
	SUBTOTAL BENEFITS							3,680
	TOTAL PERSONAL SERVICES							27,345
	COST OBJECT TOTAL							27,345

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: RAP Core (34-5140-2044304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Asst Professor	00092524	095146	12	437		0.210	11,424
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.59	32,096
	(34-1905-2216516)NIH SPORE Tissue Core RAP		511000				0.20	10,880
	TOTAL Grandgenett, Paul M						1.00	54,400
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	104		0.050	3,337
	(36-1905-2252001)Eppley		511000				0.05	3,337
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.50	33,373
	(34-1905-2216106)NIH SPORE Project 1		511000				0.20	13,350
	(34-1905-2216516)NIH SPORE Tissue Core RAP		511000				0.15	10,013
	(34-5140-2044504)TMEN-Project 2		511000				0.05	3,337
	TOTAL Grunkemeyer, James A						1.00	66,747
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,815
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	5,445
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.02	3,630
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(36-1905-2252001)Eppley		511000				0.02	3,630
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.51	111,682
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-1905-2216406)NIH SPORE Administrative Co		511000				0.17	36,300
	(34-1905-2216806)NIH SPORE Developmental		511000				0.01	1,815
	(34-1905-2216106)NIH SPORE Project 1		511000				0.08	18,150
	(34-5140-2044504)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	255,299
Lazenby, Audrey J	Professor	00093061	095150	12	58		0.028	3,630
	(37-8430-3001001)Clinical		511000				0.25	32,881
	(37-8430-4001001)DDIF Administration		511000				0.15	19,300
	(37-8430-1002001)House Officer		511000				0.15	19,300
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	5,445
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.04	5,642
	(31-5301-0001)Pathology/Microbiology		511000				0.30	38,600
	(34-5360-2065002)Surgery		511000				0.04	4,583
	TOTAL Lazenby, Audrey J						1.00	129,381
	TOTAL 511000 TENURED FACULTY SALARIES						0.296	20,206
SUBTOTAL FACULTY		3386					0.296	20,206

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: RAP Core (34-5140-2044304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	208		0.100	3,608
	(36-1905-2227001)Eppley		513000				0.25	9,020
	(34-1905-2216516)NIH SPORE Tissue Core RAP		513000				0.65	23,450
	TOTAL O'Connell, Kelly A						1.00	36,078
	SUBTOTAL NONFACULTY						0.100	3,608
	SUBTOTAL SALARIES & WAGES						0.396	23,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								762
519200 FICA CONTRIBUTION								1,072
519300 HEALTH INSURANCE CONTRIBUTION								1,715
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							3,704
	TOTAL PERSONAL SERVICES							27,518
	COST OBJECT TOTAL							27,518

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 1 (34-5140-2044404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	090352	12	83		0.040	3,440
	(31-5140-0001)Biochemistry Instruction		511000				0.30	25,366
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.04	3,440
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.08	6,449
	(34-1905-2216206)NIH SPORE Project 2		511000				0.05	4,299
	(34-5140-2054007)Ne Center for Nanomed-MUC4/		511000				0.50	42,989
	TOTAL Jain, Maneesh						1.00	85,983
Luo, Jiangtao	Asst Professor	00090197	090352	12	42		0.020	2,080
	(31-5410-0001)Biostatistics		511000				0.11	11,578
	(31-5410-0100)POE - Biostatistics		511000				0.77	79,934
	(34-5360-2066001)Surgery		511000				0.10	10,400
	TOTAL Luo, Jiangtao						1.00	103,992
Batra, Surinder Kumar	Professor	00086899	095150	12	71		0.034	9,075
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
Kumar, Sushil	Instructor	00093224	095158	12	1040		0.500	27,430
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.25	13,716
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.25	13,715
	TOTAL Kumar, Sushil						1.00	54,861
	TOTAL 511000 TENURED FACULTY SALARIES						0.594	42,025
SUBTOTAL FACULTY							0.594	42,025

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 1 (34-5140-2044404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.594	42,025
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,345
519200	FICA CONTRIBUTION							1,891
519300	HEALTH INSURANCE CONTRIBUTION							3,026
519400	LIFE INSURANCE CONTRIBUTION							42
519800	WORKERS COMPENSATION							231
SUBTOTAL BENEFITS								6,535
TOTAL PERSONAL SERVICES								48,560
COST OBJECT TOTAL								48,560

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 2 (34-5140-2044504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	104		0.050	3,337
	(36-1905-2252001)Eppley		511000				0.05	3,337
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.50	33,373
	(34-1905-2216106)NIH SPORE Project 1		511000				0.20	13,350
	(34-1905-2216516)NIH SPORE Tissue Core RAP		511000				0.15	10,013
	(34-5140-2044304)RAP Core		511000				0.05	3,337
	TOTAL Grunkemeyer, James A						1.00	66,747
Hollingsworth, Michael A	Professor	00079040	095150	12	120		0.058	12,705
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	5,445
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.02	3,630
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(36-1905-2252001)Eppley		511000				0.02	3,630
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.51	111,682
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-1905-2216406)NIH SPORE Administrative Co		511000				0.17	36,300
	(34-1905-2216806)NIH SPORE Developmental		511000				0.01	1,815
	(34-1905-2216106)NIH SPORE Project 1		511000				0.08	18,150
	(34-5140-2044304)RAP Core		511000				0.01	1,815
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	255,299
Yu, Fang	Assoc Professor	00093271	095152	12	21		0.010	1,201
	(31-5410-0001)Biostatistics		511000				0.09	10,156
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.01	1,566
	(31-5401-0001)Dean-College of Public Health		511000				0.09	10,451
	(34-1905-2205001)Eppley		511000				0.03	3,605
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,201
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.14	15,622
	(31-5410-0100)POE - Biostatistics		511000				0.52	60,255
	(34-5160-2066001)Pharmacology		511000				0.04	4,807
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.05	6,008
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.00	300
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	120,172
	TOTAL 511000 TENURED FACULTY SALARIES						0.118	17,243
SUBTOTAL FACULTY		3390					0.118	17,243

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 2 (34-5140-2044504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	520		0.250	17,554
	(34-1905-2192010)Early Diagnosis of Pancreat		513000				0.25	17,554
	(34-1905-2216106)NIH SPORE Project 1		513000				0.50	35,108
	TOTAL Caffrey, Thomas						1.00	70,216
515000 OTH ACAD SAL & WAGES								
Mehla, Kamiya	Post-Doc Rsch Assoc	00089152	095075	12	520		0.250	11,532
	(37-1901-2010001)College of Dentistry Admin		515000				0.25	11,532
	(36-1905-2252001)Eppley		515000				0.50	23,062
	TOTAL Mehla, Kamiya						1.00	46,126
	SUBTOTAL NONFACULTY						0.500	29,086
	SUBTOTAL SALARIES & WAGES						0.618	46,329
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,483
	519200 FICA CONTRIBUTION							2,085
	519300 HEALTH INSURANCE CONTRIBUTION							3,336
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							254
	SUBTOTAL BENEFITS							7,204
	TOTAL PERSONAL SERVICES							53,533
	COST OBJECT TOTAL							53,533

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 3 (34-5140-2044604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Keith R	Professor	00092333	095150	12	125		0.060	9,731
	(34-0915-2018112)Administrative Core		511000				0.20	32,438
	(31-0915-0001)COD Oral Biology		511000				0.15	24,933
	(35-0915-2001001)College of Dentistry		511000				0.20	32,438
	(33-0963-0438)Indirect Cost Return		511000				0.35	56,161
	(34-0915-2020001)Studies on Cadherin/Catenin		511000				0.04	6,488
	TOTAL Johnson, Keith R						1.00	162,189
Meza, Jane L	Professor	00092123	095150	12	19		0.009	1,967
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.02	5,210
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	(31-5410-0500)Biostatistics Online Worldwide		512000				0.00	5,000
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	15,000
	TOTAL Meza, Jane L						1.00	245,750
Singh, Pankaj	Assoc Professor	00079042	095152	12	104		0.050	5,527
	(34-1905-2205001)Eppley		511000				0.38	42,005
	(35-1905-2038001)Eppley		511000				0.10	11,054
	(31-1905-0022)Eppley Faculty Research		511000				0.30	32,608
	(34-1905-2216306)NIH SPORE Project 4		511000				0.15	16,581
	(34-0915-2018117)YAP as a Novel Regulator in		511000				0.03	2,763
	TOTAL Singh, Pankaj						1.00	110,538
	TOTAL 511000 TENURED FACULTY SALARIES						0.119	17,225
	SUBTOTAL FACULTY						0.119	17,225
NONFACULTY								
		3392						
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 3 (34-5140-2044604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Saowapa, Jintana	Research Associate	00093124	095704	12	1040		0.500	22,777
	(34-0915-2020001)Studies on Cadherin/Catenin		515000				0.50	22,776
	TOTAL Saowapa, Jintana						1.00	45,553
	SUBTOTAL NONFACULTY						0.500	22,777
	SUBTOTAL SALARIES & WAGES						0.619	40,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,280
519200 FICA CONTRIBUTION								1,800
519300 HEALTH INSURANCE CONTRIBUTION								2,880
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								220
	SUBTOTAL BENEFITS							6,220
	TOTAL PERSONAL SERVICES							46,222
	COST OBJECT TOTAL							46,222

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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: TMEN-Project 4 (34-5140-2044704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								385
	SUBTOTAL BENEFITS							10,895
	TOTAL PERSONAL SERVICES							80,963
	COST OBJECT TOTAL							80,963

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2047006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	270		0.130	14,358
	(31-5140-0001)Biochemistry Instruction		511000				0.71	78,418
	(31-5140-3055)COSTSHARING/ 35-1905-3018-001		511000				0.05	5,523
	(31-5140-3067)COSTSHARING/ 36-5140-2123-001		511000				0.05	5,523
	(34-5140-2038201)Regulation of EHD Protein F		511000				0.01	1,105
	(34-1901-2114042)Structural Biology Facility		511000				0.05	5,522
	TOTAL Sorgen, Paul L						1.00	110,449
Spagnol, Gaelle	Instructor	00092590	095158	12	2080		1.000	47,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.130	61,358
	SUBTOTAL FACULTY						1.130	61,358
	SUBTOTAL SALARIES & WAGES						1.130	61,358
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,963
519200 FICA CONTRIBUTION								2,761
519300 HEALTH INSURANCE CONTRIBUTION								4,418
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								337
	SUBTOTAL BENEFITS							9,540
	TOTAL PERSONAL SERVICES							70,898
	COST OBJECT TOTAL							70,898

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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2051006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	478		0.230	26,227
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,423
	(31-5140-0001)Biochemistry Instruction		511000				0.49	55,874
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.02	2,281
	(34-1901-2114038)Confocal Laser Scanning Mic		511000				0.02	2,281
	(34-0915-2018212)Live Cell Imaging Core		511000				0.08	9,123
	(34-5150-2037501)NE Research Network - Main		511000				0.10	11,403
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,281
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.01	1,140
	TOTAL Caplan, Steven H						1.00	114,033
Naslavsky, Naava	Asst Professor	00092066	095154	12	936		0.450	37,166
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.11	8,672
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.08	6,814
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.04	3,099
	(33-5140-1466)Confocal Microscope Facility		511000				0.08	6,194
	TOTAL Naslavsky, Naava						0.75	61,945
	TOTAL 511000 TENURED FACULTY SALARIES						0.680	63,393
	SUBTOTAL FACULTY						0.680	63,393
	SUBTOTAL SALARIES & WAGES						0.680	63,393
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,029
	519200 FICA CONTRIBUTION							2,853
	519300 HEALTH INSURANCE CONTRIBUTION							4,564
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							348
	SUBTOTAL BENEFITS							9,857
	TOTAL PERSONAL SERVICES							73,250
	COST OBJECT TOTAL							73,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Asst Professor	00093592	095154	12	1560		0.750	64,272
	(31-5140-0001)Biochemistry Instruction		511000				0.20	17,139
	(31-5140-3066)COSTSHARING/ 36-5140-2122-001		511000				0.05	4,285
	TOTAL Hyde, Ricia K						1.00	85,696
	SUBTOTAL FACULTY						0.750	64,272
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist I	00090600	362302	12	520		0.250	8,627
	(31-5140-4019)Hyde Grant Return		513000				0.50	17,256
	(36-7111-2020603)LB595 Cowan (Recruitment (R		513000				0.25	8,627
	TOTAL Becker, Michelle E						1.00	34,510
	SUBTOTAL NONFACULTY						0.250	8,627
	SUBTOTAL SALARIES & WAGES						1.000	72,899
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,333
519200 FICA CONTRIBUTION								3,280
519300 HEALTH INSURANCE CONTRIBUTION								5,249
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								400
	SUBTOTAL BENEFITS							11,335
	TOTAL PERSONAL SERVICES							84,234
	COST OBJECT TOTAL							84,234

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Ne Center for Nanomed-MUC4/3420052061007 (34-5140-2054007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Asst Professor	00093068	090352	12	1040		0.500	42,989
	(31-5140-0001)Biochemistry Instruction		511000				0.30	25,366
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.04	3,440
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.08	6,449
	(34-1905-2216206)NIH SPORE Project 2		511000				0.05	4,299
	(34-5140-2044404)TMEN-Project 1		511000				0.04	3,440
	TOTAL Jain, Maneesh						1.00	85,983
	SUBTOTAL FACULTY						0.500	42,989
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	104		0.050	2,604
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.15	7,810
	(36-5140-2125001)Mucins in the Diagnosis and		513000				0.45	23,428
	(34-1905-2216206)NIH SPORE Project 2		513000				0.25	13,016
	(37-5234-2037001)Oncology/Hematology		513000				0.10	5,206
	TOTAL Mallya, Kavita						1.00	52,064
	SUBTOTAL NONFACULTY						0.050	2,604
	SUBTOTAL SALARIES & WAGES						0.550	45,593
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,459
	519200 FICA CONTRIBUTION							2,052
	519300 HEALTH INSURANCE CONTRIBUTION							3,283
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							250
	SUBTOTAL BENEFITS							7,090
	TOTAL PERSONAL SERVICES							52,683
	COST OBJECT TOTAL							52,683

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Extracellular Redox Signaling in Mammary (34-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	1040		0.500	43,363
	(31-5140-0001)Biochemistry Instruction		511000				0.50	43,366
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	86,729
Band, Vimla	Professor	00071221	095150	12	52		0.025	5,391
	(31-5150-0001)Anatomy Instruction		511000				0.02	5,118
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	13,786
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5150-0001)Anatomy Instruction		512000				0.00	67,416
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	283,843
West, William W	Assoc Professor	00073752	095152	12	29		0.014	1,833
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.05	6,843
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.02	2,322
	(37-8430-3001001)Clinical		511000				0.34	43,902
	(37-8430-1002001)House Officer		511000				0.13	17,109
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	17,775
	(31-5301-0001)Pathology/Microbiology		511000				0.26	34,218
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	129,447
Yu, Fang	Assoc Professor	00093271	095152	12	21		0.010	1,201
	(31-5410-0001)Biostatistics		511000				0.09	10,156
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.01	1,566
	(31-5401-0001)Dean-College of Public Health		511000				0.09	10,451
	(34-1905-2205001)Eppley		511000				0.03	3,605
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.14	15,622
	(31-5410-0100)POE - Biostatistics		511000				0.52	60,255
	(34-5160-2066001)Pharmacology		511000				0.04	4,807
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.05	6,008
	(34-5140-2044504)TMEN-Project 2		511000				0.01	1,201
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.00	300
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	TOTAL Yu, Fang	3400					1.00	120,172
	TOTAL 511000 TENURED FACULTY SALARIES						0.549	51,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Extracellular Redox Signaling in Mammary (34-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							0.549	51,788
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ormsbee Golden, Briana D	Post-Doc Rsch Assoc	00093017	095075	12	2080		1.000	40,743
Vengoji, Raghupathy	Post-Doc Rsch Assoc	00089834	095075	12	2080		1.000	37,699
TOTAL 515000 OTH ACAD SAL & WAGES							2.000	78,442
SUBTOTAL NONFACULTY							2.000	78,442
SUBTOTAL SALARIES & WAGES							2.549	130,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,167
519200 FICA CONTRIBUTION								5,860
519300 HEALTH INSURANCE CONTRIBUTION								9,377
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								715
SUBTOTAL BENEFITS								20,249
TOTAL PERSONAL SERVICES								150,479
COST OBJECT TOTAL								150,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Asst Professor	00092266	095154	12	2080		1.000	77,250
SUBTOTAL FACULTY							1.000	77,250
SUBTOTAL SALARIES & WAGES							1.000	77,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,472
519200 FICA CONTRIBUTION								3,476
519300 HEALTH INSURANCE CONTRIBUTION								5,562
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								424
SUBTOTAL BENEFITS								12,011
TOTAL PERSONAL SERVICES								89,261
COST OBJECT TOTAL								89,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: hPaf1/PD2 in Pancreatic Cancer Stem Cell (34-5140-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	1560		0.750	62,572
	(36-7111-2020604)LB595 Cowan Recruitment (M.		511000				0.05	4,172
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.20	16,686
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	83,430
	SUBTOTAL FACULTY						0.750	62,572
	SUBTOTAL SALARIES & WAGES						0.750	62,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,002
519200 FICA CONTRIBUTION								2,816
519300 HEALTH INSURANCE CONTRIBUTION								4,505
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								344
	SUBTOTAL BENEFITS							9,730
	TOTAL PERSONAL SERVICES							72,302
	COST OBJECT TOTAL							72,302

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MnTE-2-PyP as a radioprotector in prosta (34-5140-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Asst Professor	00092883	090352	12	1040		0.500	42,230
	(37-5101-3003106)Buffet Cancer Ctr R Deegan		511000				0.50	42,230
	TOTAL Deegan, Rebecca E						1.00	84,460
Batra, Surinder Kumar	Professor	00086899	095150	12	44		0.021	5,445
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
	TOTAL 511000 TENURED FACULTY SALARIES						0.521	47,675
	SUBTOTAL FACULTY						0.521	47,675
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	1040		0.500	26,471
	(31-5713-0009)COM-Batra-Biochem Chair		513000				0.50	26,471
	TOTAL Kosmacek, Elizabeth A						1.00	52,942
515000 OTH ACAD SAL & WAGES								
Tong, Qiang	Post-Doc Rsch Assoc	00085910	095075	12	2080		1.000	39,209
Muniyan, Sakthivel	Senior Research Associate	00092265	098175	12	520		0.250	10,556
	(34-5140-2039001)Biochem and Molecular Biolo		515000				0.75	31,668
	TOTAL Muniyan, Sakthivel						1.00	42,224
	TOTAL 515000 OTH ACAD SAL & WAGES	3404					1.250	49,765
	SUBTOTAL NONFACULTY						1.750	76,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: MnTE-2-PyP as a radioprotector in prosta (34-5140-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							2.271	123,911
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,965
519200	FICA CONTRIBUTION							5,576
519300	HEALTH INSURANCE CONTRIBUTION							8,922
519400	LIFE INSURANCE CONTRIBUTION							124
519800	WORKERS COMPENSATION							681
SUBTOTAL BENEFITS								19,268
TOTAL PERSONAL SERVICES								143,179
COST OBJECT TOTAL								143,179

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	416		0.200	16,686
	(36-7111-2020604)LB595 Cowan Recruitment (M.		511000				0.05	4,172
	(34-5140-2057001)hPaf1/PD2 in Pancreatic Can		511000				0.75	62,572
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	83,430
Batra, Surinder Kumar	Professor	00086899	095150	12	171		0.082	21,780
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
Lele, Subodh M	Professor	00092989	095150	12	146		0.070	7,260
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,165
	(37-8430-4001001)DDIF Administration		511000				0.07	7,250
	(37-8430-1002001)House Officer		511000				0.25	26,350
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	20,628
	(31-5301-0001)Pathology/Microbiology		511000				0.32	33,600
	TOTAL Lele, Subodh M						1.00	104,253
Meza, Jane L	Professor	00092123	095150	12	69		0.033	7,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								149,016

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Role of Claudin-2 in Inflammatory Diseases (34-5140-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhawan, Punita	Assoc Professor	00071088	090351	12	416		0.200	18,000
	(37-5101-3003107)Buffet Cancer Ctr P Dhawn B		511000				0.18	15,850
	TOTAL Dhawan, Punita						0.38	33,850
Singh, Amar B	Assoc Professor	00071617	090351	12	1040		0.500	46,350
	(31-3205-5011)A.Singh Co-Inv NRI POC Award F		511000				0.03	2,781
	(37-5101-3003108)Buffet Cancer Ctr A Singh B		511000				0.47	43,569
	TOTAL Singh, Amar B						1.00	92,700
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	64,350
	SUBTOTAL FACULTY						0.700	64,350
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Balawant	Post-Doc Rsch Assoc	00093018	095075	12	2080		1.000	37,699
Ahmad, Rizwan	Research Associate	00092887	095704	12	2080		1.000	45,450
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	83,149
	SUBTOTAL NONFACULTY						2.000	83,149
	SUBTOTAL SALARIES & WAGES						2.700	147,499
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,720
	519200 FICA CONTRIBUTION							6,637
	519300 HEALTH INSURANCE CONTRIBUTION							10,620
	519400 LIFE INSURANCE CONTRIBUTION							148
	519800 WORKERS COMPENSATION							810
	SUBTOTAL BENEFITS							22,935
	TOTAL PERSONAL SERVICES							170,434
	COST OBJECT TOTAL							170,434

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Neuropilin-2 Axis in Docetaxel Resistanc (34-5140-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Assoc Professor	00093155	090351	12	1040		0.500	51,699
	(34-5140-2042002)Biochemistry & Molecular Bi		511000				0.01	1,034
	(31-5140-0001)Biochemistry Instruction		511000				0.42	43,427
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.02	2,068
	(31-5140-3070)COSTSHARING/ 36-5140-2127-001		511000				0.05	5,170
	TOTAL Datta, Kaustubh						1.00	103,398
Premaraj, Sundaralingam	Assoc Professor	00093038	090351	12	42		0.020	2,574
	(37-0905-1012001)COD General Research		511000				0.00	5,000
	(31-0920-0001)COD Growth & Development		511000				0.98	129,580
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	147,154
Batra, Surinder Kumar	Professor	00086899	095150	12	58		0.028	7,332
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
Caplan, Steven H	Professor	00071095	095150	12	42		0.020	2,281

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Neuropilin-2 Axis in Docetaxel Resistanc (34-5140-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	26,227
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,423
	(31-5140-0001)Biochemistry Instruction		511000				0.49	55,874
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.02	2,281
	(34-1901-2114038)Confocal Laser Scanning Mic		511000				0.02	2,281
	(34-0915-2018212)Live Cell Imaging Core		511000				0.08	9,123
	(34-5150-2037501)NE Research Network - Main		511000				0.10	11,403
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.01	1,140
	TOTAL Caplan, Steven H						1.00	114,033
Dutta, Samikshan	Instructor	00092847	095158	12	2080		1.000	44,377
	TOTAL 511000 TENURED FACULTY SALARIES						1.568	108,263
	SUBTOTAL FACULTY						1.568	108,263
	SUBTOTAL SALARIES & WAGES						1.568	108,263
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,464
	519200 FICA CONTRIBUTION							4,872
	519300 HEALTH INSURANCE CONTRIBUTION							7,795
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							595
	SUBTOTAL BENEFITS							16,834
	TOTAL PERSONAL SERVICES							125,097
	COST OBJECT TOTAL							125,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2062007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillippi, Mary A	Research Technologist I	00090504	362302	12	2080		1.000	35,633
							1.000	35,633
							1.000	35,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,140
519200 FICA CONTRIBUTION								1,603
519300 HEALTH INSURANCE CONTRIBUTION								2,566
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								196
								5,541
								41,174
								41,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								8,496

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: NE Research Network - Main Project (34-5150-2037501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	12,536
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	12,536
	(31-1905-7235)COSTSHARING/ 36-1905-2269-001		511000				0.15	18,804
	(31-1905-0022)Eppley Faculty Research		511000				0.52	64,773
	(34-1901-2114042)Structural Biology Facility		511000				0.05	6,268
	(35-1905-2040001)US-United Kingdom-Czech Rep		511000				0.08	10,443
	TOTAL Borgstahl, Gloria E						1.00	125,360
Caplan, Steven H	Professor	00071095	095150	12	208		0.100	11,403
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	26,227
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.03	3,423
	(31-5140-0001)Biochemistry Instruction		511000				0.49	55,874
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.02	2,281
	(34-1901-2114038)Confocal Laser Scanning Mic		511000				0.02	2,281
	(34-0915-2018212)Live Cell Imaging Core		511000				0.08	9,123
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,281
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.01	1,140
	TOTAL Caplan, Steven H						1.00	114,033
Chaney, William G	Professor	00076765	095150	12	1069		0.514	57,181
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	7,792
	(31-5140-0001)Biochemistry Instruction		511000				0.42	46,346
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	15,000
	TOTAL Chaney, William G						1.00	126,319
Turpen, James B	Professor	00075218	095150	12	1000		0.481	92,747
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.52	99,877
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	22,000
	TOTAL Turpen, James B						1.00	219,624
Eudy, James D	Assoc Professor	00078720	095152	12	208		0.100	10,678
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.20	21,327
	(34-5507-2026401)Core D - The Molecular Biol		511000				0.10	10,237
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,528
	(33-5150-0101)Microarray Core Facility		511000				0.02	2,570
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.10	10,444
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.03	3,210
	(33-5150-0103)Sequencer Facility		511000				0.16	17,258
	(31-3205-0842)Upgrade Illumina GA11x Next Ge	3415	511000				0.10	10,382
	TOTAL Eudy, James D						1.00	106,634

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: NE Research Network - Main Project (34-5150-2037501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Guda, Chittibabu	Assoc Professor	00090235	095152	12	275		0.132	21,205
	(34-5150-2049003)Cell Biology/Anatomy		511000				0.25	40,261
	(31-5110-1100)Com Special State - Anatomy		511000				0.45	73,149
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.16	26,431
	(36-7123-2020605)LB595 Cowan Recruitment (C.		512100				0.00	50,000
	TOTAL Guda, Chittibabu						1.00	211,046
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	208		0.100	13,473
	(36-5370-2006001)Emergency Medicine		511000				0.30	40,420
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.60	80,841
	TOTAL Mudgapalli, Ashok						1.00	134,734
	TOTAL 511000 TENURED FACULTY SALARIES						1.527	219,223
	SUBTOTAL FACULTY						1.527	219,223
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	988		0.475	27,320
	(34-5160-2069002)NTTC Data Coordinating Cent		513000				0.38	21,555
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.15	8,629
	TOTAL Cserhati, Matyas F						1.00	57,504
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	260		0.125	7,525
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.47	28,290
	(31-5150-4001)GCBA Grant Return-Department		513000				0.03	1,805
	(34-5160-2069002)NTTC Data Coordinating Cent		513000				0.38	22,573
	TOTAL Pandey, Sanjit						1.00	60,193
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	624		0.300	19,656
	(37-8324-2001001)DDIF Research		513000				0.05	3,276
	(36-5370-2006001)Emergency Medicine		513000				0.05	3,276
	(34-5160-2069002)NTTC Data Coordinating Cent		513000				0.05	3,276
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.35	25,111
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.20	14,349
	TOTAL Gleason, Michael J						1.00	68,944
Remsza, Jacob J	Research Technologist I	00091167	362302	12	2080		1.000	33,990
Dhar, Alok	Research Technologist II	00087026	363307	12	936		0.450	22,866
	(34-5507-2026401)Core D - The Molecular Biol		513000				0.42	21,089
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.14	6,861
	TOTAL Dhar, Alok						1.00	50,816
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	936		0.450	19,500
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.55	23,833
	TOTAL Feng, Xiaoyan	3416					1.00	43,333
Kolar, Carol	Researcher	00091230	363308	12	1352		0.650	40,208

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: NE Research Network - Main Project (34-5150-2037501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1905-2269001)Large Volume Crystal Growth		513000				0.10	6,186
	(34-1901-2114042)Structural Biology Facility		513000				0.25	15,464
	TOTAL Kolar, Carol						1.00	61,858
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.450	171,065
514000 CLER/TECH/SERV WAGES								
Fisher, Saralyn J	Grants Protocol Associate	00091615	242500	12	1872	26.763	0.900	50,101
	(31-1201-0004)Dean Graduate Studies		514000				0.10	5,567
	TOTAL Fisher, Saralyn J						1.00	55,668
	SUBTOTAL NONFACULTY						4.350	221,166
	SUBTOTAL SALARIES & WAGES						5.877	440,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,092
519200 FICA CONTRIBUTION								19,818
519300 HEALTH INSURANCE CONTRIBUTION								31,708
519400 LIFE INSURANCE CONTRIBUTION								440
519800 WORKERS COMPENSATION								2,419
	SUBTOTAL BENEFITS							68,477
	TOTAL PERSONAL SERVICES							508,866
	COST OBJECT TOTAL							508,866

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Runqing	Assoc Professor	00092631	090351	12	104		0.050	5,166
	(31-5150-0001)Anatomy Instruction		511000				0.35	36,155
	(31-5150-3021)COSTSHARING/ 36-5150-2078-001		511000				0.40	41,320
	(34-5150-2056001)Genetics; Cell Biology & An		511000				0.20	20,660
	TOTAL Lu, Runqing						1.00	103,301
Gould, Karen A	Assoc Professor	00092579	095152	12	718		0.345	38,445
	(31-5150-0001)Anatomy Instruction		511000				0.13	14,033
	(34-5150-2055007)NE Center for Nanomed - See		511000				0.50	56,134
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,807
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	TOTAL Gould, Karen A						1.00	116,419
	TOTAL 511000 TENURED FACULTY SALARIES						0.395	43,611
	SUBTOTAL FACULTY						0.395	43,611
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bynote, Kimberly K	Research Technologist I	00089954	362302	12	520		0.250	10,680
	(34-5150-2055007)NE Center for Nanomed - See		513000				0.75	32,041
	TOTAL Bynote, Kimberly K						1.00	42,721
	SUBTOTAL NONFACULTY						0.250	10,680
	SUBTOTAL SALARIES & WAGES						0.645	54,291
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,737
	519200 FICA CONTRIBUTION							2,443
	519300 HEALTH INSURANCE CONTRIBUTION							3,909
	519400 LIFE INSURANCE CONTRIBUTION							54
	519800 WORKERS COMPENSATION							298
	SUBTOTAL BENEFITS							8,441
	TOTAL PERSONAL SERVICES							62,732
	COST OBJECT TOTAL							62,732

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2049003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Assoc Professor	00090235	095152	12	520		0.250	40,261
	(31-5110-1100)Com Special State - Anatomy		511000				0.45	73,149
	(34-5150-2037501)NE Research Network - Main		511000				0.13	21,205
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.16	26,431
	(36-7123-2020605)LB595 Cowan Recruitment (C.		512100				0.00	50,000
	TOTAL Guda, Chittibabu						1.00	211,046
	SUBTOTAL FACULTY						0.250	40,261
	SUBTOTAL SALARIES & WAGES						0.250	40,261
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,288
	519200 FICA CONTRIBUTION							1,812
	519300 HEALTH INSURANCE CONTRIBUTION							2,899
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							221
	SUBTOTAL BENEFITS							6,260
	TOTAL PERSONAL SERVICES							46,521
	COST OBJECT TOTAL							46,521

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	32		0.015	3,666
	(31-1905-7232)COSTSHARING/ 34-1905-2190-001		511000				0.11	27,225
	(34-1905-2195001)Eppley		511000				0.08	18,330
	(31-1905-0022)Eppley Faculty Research		511000				0.54	131,142
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.05	12,705
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.16	38,267
	(34-1901-2114032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	304,040
Band, Vimla	Professor	00071221	095150	12	354		0.170	35,940
	(31-5150-0001)Anatomy Instruction		511000				0.02	5,118
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.07	13,786
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5150-0001)Anatomy Instruction		512000				0.00	67,416
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	283,843
Wagner, Kay-Uwe	Professor	00092045	095150	12	44		0.021	3,379
	(34-1905-2203006)Eppley		511000				0.17	27,145
	(31-1905-0022)Eppley Faculty Research		511000				0.38	60,779
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.30	47,660
	(34-5140-2044204)GEM Core		511000				0.05	8,480
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.08	11,955
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	169,398
	TOTAL 511000 TENURED FACULTY SALARIES						0.206	42,985
	SUBTOTAL FACULTY						0.206	42,985
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mir, Riyaz	Senior Research Associate	34200089510	098175	12	2080		1.000	39,565
	SUBTOTAL NONFACULTY						1.000	39,565

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (34-5150-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.206	82,550
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,642
519200	FICA CONTRIBUTION							3,715
519300	HEALTH INSURANCE CONTRIBUTION							5,944
519400	LIFE INSURANCE CONTRIBUTION							83
519800	WORKERS COMPENSATION							453
SUBTOTAL BENEFITS								12,837
TOTAL PERSONAL SERVICES								95,387
COST OBJECT TOTAL								95,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, San Ming	Assoc Professor	00081331	090351	12	227		0.109	17,034
	(31-5101-3017)COSTSHARING/ 36-5150-2076-001		511000				0.05	7,806
	(31-5101-0500)POE-Human Genetics		511000				0.84	131,290
	TOTAL Wang, San Ming						1.00	156,130
Kim, Yeong C	Asst Professor	00088749	095154	12	907		0.436	29,335
	(31-5150-3020)COSTSHARING/ 36-5150-2077-001		511000				0.01	672
	(33-5150-0150)Ctr for Bioinformatics & Syste		511000				0.05	3,363
	(36-5150-2072001)Genetics; Cell Biology & An		511000				0.19	12,514
	(36-5150-2076001)Genetics; Cell Biology & An		511000				0.32	21,369
	TOTAL Kim, Yeong C						1.00	67,253
	TOTAL 511000 TENURED FACULTY SALARIES						0.545	46,369
	SUBTOTAL FACULTY						0.545	46,369
	SUBTOTAL SALARIES & WAGES						0.545	46,369
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,484
	519200 FICA CONTRIBUTION							2,087
	519300 HEALTH INSURANCE CONTRIBUTION							3,339
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							255
	SUBTOTAL BENEFITS							7,211
	TOTAL PERSONAL SERVICES							53,580
	COST OBJECT TOTAL							53,580

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: NE Center for Nanomed - Seed Proj 4 (34-5150-2055007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Assoc Professor	00092579	095152	12	1048		0.504	56,134
	(31-5150-0001)Anatomy Instruction		511000				0.13	14,033
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.35	38,445
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,807
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	TOTAL Gould, Karen A						1.00	116,419
	SUBTOTAL FACULTY						0.504	56,134
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bynote, Kimberly K	Research Technologist I	00089954	362302	12	1560		0.750	32,041
	(34-5150-2048001)Cell Biology/Anatomy		513000				0.25	10,680
	TOTAL Bynote, Kimberly K						1.00	42,721
515000 OTH ACAD SAL & WAGES								
Li, Fei	Post-Doc Rsch Assoc	00092520	095075	12	2080		1.000	34,000
	SUBTOTAL NONFACULTY						1.750	66,041
	SUBTOTAL SALARIES & WAGES						2.254	122,175
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,910
	519200 FICA CONTRIBUTION							5,498
	519300 HEALTH INSURANCE CONTRIBUTION							8,797
	519400 LIFE INSURANCE CONTRIBUTION							122
	519800 WORKERS COMPENSATION							671
	SUBTOTAL BENEFITS							18,998
	TOTAL PERSONAL SERVICES							141,173
	COST OBJECT TOTAL							141,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Runqing	Assoc Professor	00092631	090351	12	416		0.200	20,660
	(31-5150-0001)Anatomy Instruction		511000				0.35	36,155
	(31-5150-3021)COSTSHARING/ 36-5150-2078-001		511000				0.40	41,320
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.05	5,166
	TOTAL Lu, Runqing						1.00	103,301
	SUBTOTAL FACULTY						0.200	20,660
	SUBTOTAL SALARIES & WAGES						0.200	20,660
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							661
	519200 FICA CONTRIBUTION							930
	519300 HEALTH INSURANCE CONTRIBUTION							1,488
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							113
	SUBTOTAL BENEFITS							3,213
	TOTAL PERSONAL SERVICES							23,873
	COST OBJECT TOTAL							23,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	1186		0.570	53,896
	(31-5150-0001)Anatomy Instruction		511000				0.43	40,658
	TOTAL Bhakat, Kishor K						1.00	94,554
	SUBTOTAL FACULTY						0.570	53,896
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nath, Somsubhra	Post-Doc Rsch Assoc	00092326	095075	12	2080		1.000	37,080
	SUBTOTAL NONFACULTY						1.000	37,080
	SUBTOTAL SALARIES & WAGES						1.570	90,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,911
519200 FICA CONTRIBUTION								4,094
519300 HEALTH INSURANCE CONTRIBUTION								6,550
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								500
	SUBTOTAL BENEFITS							14,146
	TOTAL PERSONAL SERVICES							105,122
	COST OBJECT TOTAL							105,122

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	312		0.150	24,779
	(34-5160-2057215)CHAIN-Biophysical Core		511000				0.15	24,780
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	24,779
	(34-5160-2065001)Pharmacology		511000				0.55	90,853
	TOTAL Xiong, Huangui						1.00	165,191
	SUBTOTAL FACULTY						0.150	24,779
	SUBTOTAL SALARIES & WAGES						0.150	24,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								1,115
519300 HEALTH INSURANCE CONTRIBUTION								1,784
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							3,853
	TOTAL PERSONAL SERVICES							28,632
	COST OBJECT TOTAL							28,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	19		0.009	1,925
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		511000				0.09	19,247
	(34-5160-2062101)PDGF-BB Buch		511000				0.35	76,986
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.16	35,943
	(34-5160-2066001)Pharmacology		511000				0.17	38,493
	(34-5160-2068001)Pharmacology		511000				0.22	48,116
	TOTAL Buch, Shilpa J						1.00	220,710
	SUBTOTAL FACULTY						0.009	1,925
	SUBTOTAL SALARIES & WAGES						0.009	1,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								139
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							301
	TOTAL PERSONAL SERVICES							2,226
	COST OBJECT TOTAL							2,226

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2049007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	102		0.049	11,598
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.20	46,393
	(34-5160-2057615)CHAIN-Developmental Core		511000				0.03	7,732
	(34-5160-2075101)Elucidating the role of exo		511000				0.08	19,331
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	23,197
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.11	27,063
	(34-5160-2053205)NanoArt Man: Proj 3		511000				0.10	23,197
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.02	3,866
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	45,096
	(34-5160-2066001)Pharmacology		511000				0.01	1,933
	(36-5160-2058213)Project 2: Novel Adjunctive		511000				0.06	14,499
	(34-5160-2056101)Transcriptional Regulation F		511000				0.06	14,499
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	259,204
	SUBTOTAL FACULTY						0.049	11,598
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	12,471
	(34-5160-2075101)Elucidating the role of exo		513000				0.20	12,472
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.10	6,235
	(34-5160-2053205)NanoArt Man: Proj 3		513000				0.20	12,471
	(36-5160-2058213)Project 2: Novel Adjunctive		513000				0.20	12,471
	(34-5160-2056101)Transcriptional Regulation F		513000				0.10	6,236
	TOTAL Morsey, Brenda M						1.00	62,356
Emanuel, Kathleen M	Research Technologist II	00071089	363307	12	520		0.250	10,389
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.25	10,388
	(34-5160-2053205)NanoArt Man: Proj 3		513000				0.25	10,389
	(34-5160-2056101)Transcriptional Regulation F		513000				0.25	10,389
	TOTAL Emanuel, Kathleen M						1.00	41,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	22,860
515000 OTH ACAD SAL & WAGES								
Li, Min	Post-Doc Rsch Assoc	00089919	095075	12	1040		0.500	21,930
	(34-5160-2058101)Methamphetamine and HIV: De		515000				0.50	21,930
	TOTAL Li, Min						1.00	43,860
Stauch, Kelly	Senior Research Associate	34200089899	098175	12	1040		0.500	22,543

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2049007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2053205)NanoArt Man: Proj 3		515000				0.45	20,288
	(37-5101-2026004)UNMC Skate-A-Thon Parkinson		515000				0.05	2,253
	TOTAL Stauch, Kelly						1.00	45,084
	TOTAL 515000 OTH ACAD SAL & WAGES						1.000	44,473
	SUBTOTAL NONFACULTY						1.450	67,333
	SUBTOTAL SALARIES & WAGES						1.499	78,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,526
519200 FICA CONTRIBUTION								3,552
519300 HEALTH INSURANCE CONTRIBUTION								5,683
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								434
	SUBTOTAL BENEFITS							12,274
	TOTAL PERSONAL SERVICES							91,205
	COST OBJECT TOTAL							91,205

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.014	3,805
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
Mosley, R Lee	Professor	00078992	095150	12	520		0.250	27,235
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.12	13,074
	(34-5160-2053405)NanoArt Man: Core A		511000				0.10	10,896
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	10,895
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	14,161
	(34-5160-2064018)Pharmacology		511000				0.10	10,896
	(34-5160-2065001)Pharmacology		511000				0.10	10,895
	(36-5160-2061001)Pharmacology		511000				0.10	10,895
	TOTAL Mosley, R Lee						1.00	108,947
Kiyota, Tomomi	Instructor	00093568	095158	12	354		0.170	9,632
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.33	18,695
	(34-5160-2064018)Pharmacology		511000				0.50	28,323
	TOTAL Kiyota, Tomomi						1.00	56,650
	TOTAL 511000 TENURED FACULTY SALARIES						0.434	40,672
	SUBTOTAL FACULTY						0.434	40,672
NONFACULTY								
		3430						
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (34-5160-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Szlachetka, Adam M	Research Technologist I	00091048	362302	12	2080		1.000	38,832
	SUBTOTAL NONFACULTY						1.000	38,832
	SUBTOTAL SALARIES & WAGES						1.434	79,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,544
519200 FICA CONTRIBUTION								3,578
519300 HEALTH INSURANCE CONTRIBUTION								5,724
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								437
	SUBTOTAL BENEFITS							12,363
	TOTAL PERSONAL SERVICES							91,867
	COST OBJECT TOTAL							91,867

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: NanoArt Man: Proj 2 (34-5160-2053105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.105	30,443
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
	SUBTOTAL FACULTY						0.105	30,443
	SUBTOTAL SALARIES & WAGES						0.105	30,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								974
519200 FICA CONTRIBUTION								1,370
519300 HEALTH INSURANCE CONTRIBUTION								2,192
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							4,733
	TOTAL PERSONAL SERVICES							35,176
	COST OBJECT TOTAL							35,176

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: NanoArt Man: Proj 3 (34-5160-2053205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	202		0.097	23,197
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.20	46,393
	(34-5160-2057615)CHAIN-Developmental Core		511000				0.03	7,732
	(34-5160-2075101)Elucidating the role of exo		511000				0.08	19,331
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	23,197
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.11	27,063
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.02	3,866
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	45,096
	(34-5160-2066001)Pharmacology		511000				0.01	1,933
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.05	11,598
	(36-5160-2058213)Project 2: Novel Adjunctive		511000				0.06	14,499
	(34-5160-2056101)Transcriptional Regulation F		511000				0.06	14,499
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	259,204
	SUBTOTAL FACULTY						0.097	23,197
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	416		0.200	12,471
	(34-5160-2075101)Elucidating the role of exo		513000				0.20	12,472
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.10	6,235
	(34-5160-2049007)Pharmacology/Exp Neuroscien		513000				0.20	12,471
	(36-5160-2058213)Project 2: Novel Adjunctive		513000				0.20	12,471
	(34-5160-2056101)Transcriptional Regulation F		513000				0.10	6,236
	TOTAL Morsey, Brenda M						1.00	62,356
Emanuel, Kathleen M	Research Technologist II	00071089	363307	12	520		0.250	10,389
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.25	10,388
	(34-5160-2049007)Pharmacology/Exp Neuroscien		513000				0.25	10,389
	(34-5160-2056101)Transcriptional Regulation F		513000				0.25	10,389
	TOTAL Emanuel, Kathleen M						1.00	41,555
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	520		0.250	10,389
	(34-5160-2075201)Elucidating the role of exo		513000				0.25	10,389
	(36-5160-2058213)Project 2: Novel Adjunctive		513000				0.50	20,777
	TOTAL Lamberty, Benjamin						1.00	41,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	33,249
515000 OTH ACAD SAL & WAGES		3433						
Stauch, Kelly	Senior Research Associate	00089899	098175	12	936		0.450	20,288

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 3 (34-5160-2053205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2049007)Pharmacology/Exp Neuroscien		515000				0.50	22,543
	(37-5101-2026004)UNMC Skate-A-Thon Parkinson		515000				0.05	2,253
	TOTAL Stauch, Kelly						1.00	45,084
	SUBTOTAL NONFACULTY						1.150	53,537
	SUBTOTAL SALARIES & WAGES						1.247	76,734
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,455
519200	FICA CONTRIBUTION							3,453
519300	HEALTH INSURANCE CONTRIBUTION							5,525
519400	LIFE INSURANCE CONTRIBUTION							77
519800	WORKERS COMPENSATION							421
	SUBTOTAL BENEFITS							11,931
	TOTAL PERSONAL SERVICES							88,665
	COST OBJECT TOTAL							88,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Proj 3 Sub (34-5160-2053305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							6,453
	TOTAL PERSONAL SERVICES							47,949
	COST OBJECT TOTAL							47,949

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: NanoArt Man: Core A (34-5160-2053405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.061	17,124
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
Meza, Jane L	Professor	00092123	095150	12	173		0.083	18,683
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.02	5,210
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	(31-5410-0500)Biostatistics Online Worldwide		512000				0.00	5,000
	(31-5410-0500)Biostatistics Online Worldwide	3437	512100				0.00	15,000
	TOTAL Meza, Jane L						1.00	245,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoArt Man: Core A (34-5160-2053405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								480
	SUBTOTAL BENEFITS							13,576
	TOTAL PERSONAL SERVICES							100,885
	COST OBJECT TOTAL							100,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: NanoArt Man: Proj 2 sub (34-5160-2053605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Professor	00092713	095150	12	270		0.130	15,864
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.05	6,102
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	18,305
	(34-5160-2063001)Pharmacology		511000				0.67	81,761
	TOTAL Kanmogne, Georgette D						1.00	122,032
	SUBTOTAL FACULTY						0.130	15,864
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhargavan, Biju	Senior Research Associate	00089199	098175	12	520		0.250	10,176
	(34-5160-2063001)Pharmacology		515000				0.75	30,530
	TOTAL Bhargavan, Biju						1.00	40,706
	SUBTOTAL NONFACULTY						0.250	10,176
	SUBTOTAL SALARIES & WAGES						0.380	26,040
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							833
	519200 FICA CONTRIBUTION							1,172
	519300 HEALTH INSURANCE CONTRIBUTION							1,875
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							143
	SUBTOTAL BENEFITS							4,049
	TOTAL PERSONAL SERVICES							30,089
	COST OBJECT TOTAL							30,089

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Transcriptional Regulation Function 1 (34-5160-2056101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	127		0.061	14,499
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.20	46,393
	(34-5160-2057615)CHAIN-Developmental Core		511000				0.03	7,732
	(34-5160-2075101)Elucidating the role of exo		511000				0.08	19,331
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	23,197
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.11	27,063
	(34-5160-2053205)NanoArt Man: Proj 3		511000				0.10	23,197
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.02	3,866
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	45,096
	(34-5160-2066001)Pharmacology		511000				0.01	1,933
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.05	11,598
	(36-5160-2058213)Project 2: Novel Adjunctive		511000				0.06	14,499
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	259,204
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	248		0.119	6,520
	(34-5160-2075201)Elucidating the role of exo		511000				0.30	16,429
	(31-3205-0894)Fox NRI 2014-2015		511000				0.08	4,371
	(34-5507-2026701)Pilot Project - The Molecul		511000				0.50	27,320
	TOTAL Yelamanchili, Sowmya V						1.00	54,640
	TOTAL 511000 TENURED FACULTY SALARIES						0.180	21,019
	SUBTOTAL FACULTY						0.180	21,019
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	208		0.100	6,236
	(34-5160-2075101)Elucidating the role of exo		513000				0.20	12,472
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.10	6,235
	(34-5160-2053205)NanoArt Man: Proj 3		513000				0.20	12,471
	(34-5160-2049007)Pharmacology/Exp Neuroscien		513000				0.20	12,471
	(36-5160-2058213)Project 2: Novel Adjunctive		513000				0.20	12,471
	TOTAL Morsey, Brenda M						1.00	62,356
Emanuel, Kathleen M	Research Technologist II	00071089	363307	12	520		0.250	10,389
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.25	10,388
	(34-5160-2053205)NanoArt Man: Proj 3		513000				0.25	10,389
	(34-5160-2049007)Pharmacology/Exp Neuroscien		513000				0.25	10,389
	TOTAL Emanuel, Kathleen M	3441					1.00	41,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	16,625

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Transcriptional Regulation Function 1 (34-5160-2056101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.350	16,625
	SUBTOTAL SALARIES & WAGES						0.530	37,644
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,205
519200	FICA CONTRIBUTION							1,694
519300	HEALTH INSURANCE CONTRIBUTION							2,710
519400	LIFE INSURANCE CONTRIBUTION							38
519800	WORKERS COMPENSATION							207
	SUBTOTAL BENEFITS							5,854
	TOTAL PERSONAL SERVICES							43,498
	COST OBJECT TOTAL							43,498

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Transcriptional Regulation Function 2 (34-5160-2056201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	728		0.350	39,291
	(34-5160-2057715)CHAIN-Phenomics Core		511000				0.13	14,595
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.35	39,291
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,839
	(36-5160-2052001)Pharmacology/Exp Neuroscien		511000				0.02	2,245
	TOTAL Ciborowski, Pawel S						1.00	112,261
	SUBTOTAL FACULTY						0.350	39,291
	SUBTOTAL SALARIES & WAGES						0.350	39,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,257
519200 FICA CONTRIBUTION								1,768
519300 HEALTH INSURANCE CONTRIBUTION								2,829
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								216
	SUBTOTAL BENEFITS							6,109
	TOTAL PERSONAL SERVICES							45,400
	COST OBJECT TOTAL							45,400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: CHAIN-Administrative Core (34-5160-2057115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	406		0.195	46,393
	(34-5160-2057615)CHAIN-Developmental Core		511000				0.03	7,732
	(34-5160-2075101)Elucidating the role of exo		511000				0.08	19,331
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	23,197
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.11	27,063
	(34-5160-2053205)NanoArt Man: Proj 3		511000				0.10	23,197
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.02	3,866
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	45,096
	(34-5160-2066001)Pharmacology		511000				0.01	1,933
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.05	11,598
	(36-5160-2058213)Project 2: Novel Adjunctive		511000				0.06	14,499
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,499
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	259,204
Gendelman, Howard E	Professor	00090267	095150	12			0.014	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
Kanmogne, Georgette D	Professor	00092713	095150	12	104		0.050	6,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Administrative Core (34-5160-2057115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								465
	SUBTOTAL BENEFITS							13,156
	TOTAL PERSONAL SERVICES							97,761
	COST OBJECT TOTAL							97,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: CHAIN-Biophysical Core (34-5160-2057215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiong, Huangui	Professor	00088886	095150	12	312		0.150	24,780
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	24,779
	(34-5160-2065001)Pharmacology		511000				0.55	90,853
	(34-5160-2038001)Pharmacology/Exp Neuroscien		511000				0.15	24,779
	TOTAL Xiong, Huangui						1.00	165,191
	SUBTOTAL FACULTY						0.150	24,780
	SUBTOTAL SALARIES & WAGES						0.150	24,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								1,115
519300 HEALTH INSURANCE CONTRIBUTION								1,784
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							3,853
	TOTAL PERSONAL SERVICES							28,633
	COST OBJECT TOTAL							28,633

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: CHAIN-Cell/Tissue/Animal Core-Sub (34-5160-2057515)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	181		0.087	19,247
	(34-5160-2062101)PDGF-BB Buch		511000				0.35	76,986
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.16	35,943
	(34-5160-2066001)Pharmacology		511000				0.17	38,493
	(34-5160-2068001)Pharmacology		511000				0.22	48,116
	(34-5160-2046001)Pharmacology/Exp Neuroscien		511000				0.01	1,925
	TOTAL Buch, Shilpa J						1.00	220,710
Hu, Guoku	Instructor	00093599	095158	12	2080		1.000	56,180
	TOTAL 511000 TENURED FACULTY SALARIES						1.087	75,427
	SUBTOTAL FACULTY						1.087	75,427
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	1040		0.500	27,956
	(34-5160-2066001)Pharmacology		513000				0.30	16,774
	(34-5160-2068001)Pharmacology		513000				0.20	11,183
	TOTAL Callen, Shannon E						1.00	55,913
	SUBTOTAL NONFACULTY						0.500	27,956
	SUBTOTAL SALARIES & WAGES						1.587	103,383
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,308
	519200 FICA CONTRIBUTION							4,652
	519300 HEALTH INSURANCE CONTRIBUTION							7,444
	519400 LIFE INSURANCE CONTRIBUTION							103
	519800 WORKERS COMPENSATION							568
	SUBTOTAL BENEFITS							16,075
	TOTAL PERSONAL SERVICES							119,458
	COST OBJECT TOTAL							119,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN-Developmental Core (34-5160-2057615)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	67		0.032	7,732
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.20	46,393
	(34-5160-2075101)Elucidating the role of exo		511000				0.08	19,331
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	23,197
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.11	27,063
	(34-5160-2053205)NanoArt Man: Proj 3		511000				0.10	23,197
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.02	3,866
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	45,096
	(34-5160-2066001)Pharmacology		511000				0.01	1,933
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.05	11,598
	(36-5160-2058213)Project 2: Novel Adjunctive		511000				0.06	14,499
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,499
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	259,204
	SUBTOTAL FACULTY						0.032	7,732
	SUBTOTAL SALARIES & WAGES						0.032	7,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								247
519200 FICA CONTRIBUTION								348
519300 HEALTH INSURANCE CONTRIBUTION								557
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							1,202
	TOTAL PERSONAL SERVICES							8,934
	COST OBJECT TOTAL							8,934

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: CHAIN-Phenomics Core (34-5160-2057715)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	270		0.130	14,595
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.35	39,291
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,839
	(36-5160-2052001)Pharmacology/Exp Neuroscien		511000				0.02	2,245
	(34-5160-2056201)Trascriptional Regulation F		511000				0.35	39,291
	TOTAL Ciborowski, Pawel S						1.00	112,261
	SUBTOTAL FACULTY						0.130	14,595
	SUBTOTAL SALARIES & WAGES						0.130	14,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								467
519200 FICA CONTRIBUTION								657
519300 HEALTH INSURANCE CONTRIBUTION								1,051
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							2,270
	TOTAL PERSONAL SERVICES							16,865
	COST OBJECT TOTAL							16,865

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: CHAIN-Therapeutics Core (34-5160-2057815)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.011	3,119
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
Arainga Ramirez, Mariluz Anamelva	Instructor	00092229	095158	12	1560		0.750	45,750
	(34-5160-2070017)Pharmacology		511000				0.25	15,250
	TOTAL Arainga Ramirez, Mariluz Anamelva						1.00	61,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.761	48,869
	SUBTOTAL FACULTY						0.761	48,869
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.023	6,364

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: CHAIN-Therapeutics Core (34-5160-2057815)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
513000 MGR/PROFESSIONAL SAL								
Palandri, Diana L	Research Technologist I	00091644	362302	12	520		0.250	8,558
	(34-5160-2053405)NanoArt Man: Core A		513000				0.75	25,672
	TOTAL Palandri, Diana L						1.00	34,230
	SUBTOTAL NONFACULTY						0.273	14,922
	SUBTOTAL SALARIES & WAGES						1.034	63,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,041
519200 FICA CONTRIBUTION								2,871
519300 HEALTH INSURANCE CONTRIBUTION								4,593
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								350
	SUBTOTAL BENEFITS							9,919
	TOTAL PERSONAL SERVICES							73,710
	COST OBJECT TOTAL							73,710

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Methamphetamine and HIV: Defective Immun (34-5160-2058101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	202		0.097	23,197
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.20	46,393
	(34-5160-2057615)CHAIN-Developmental Core		511000				0.03	7,732
	(34-5160-2075101)Elucidating the role of exo		511000				0.08	19,331
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.11	27,063
	(34-5160-2053205)NanoArt Man: Proj 3		511000				0.10	23,197
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.02	3,866
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	45,096
	(34-5160-2066001)Pharmacology		511000				0.01	1,933
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.05	11,598
	(36-5160-2058213)Project 2: Novel Adjunctive		511000				0.06	14,499
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,499
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	259,204
	SUBTOTAL FACULTY						0.097	23,197
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	208		0.100	6,235
	(34-5160-2075101)Elucidating the role of exo		513000				0.20	12,472
	(34-5160-2053205)NanoArt Man: Proj 3		513000				0.20	12,471
	(34-5160-2049007)Pharmacology/Exp Neuroscien		513000				0.20	12,471
	(36-5160-2058213)Project 2: Novel Adjunctive		513000				0.20	12,471
	(34-5160-2056101)Trascriptional Regulation F		513000				0.10	6,236
	TOTAL Morsey, Brenda M						1.00	62,356
Emanuel, Kathleen M	Research Technologist II	00071089	363307	12	520		0.250	10,388
	(34-5160-2053205)NanoArt Man: Proj 3		513000				0.25	10,389
	(34-5160-2049007)Pharmacology/Exp Neuroscien		513000				0.25	10,389
	(34-5160-2056101)Trascriptional Regulation F		513000				0.25	10,389
	TOTAL Emanuel, Kathleen M						1.00	41,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	16,623
515000 OTH ACAD SAL & WAGES								
Li, Min	Post-Doc Rsch Assoc	00089919	095075	12	1040		0.500	21,930
	(34-5160-2049007)Pharmacology/Exp Neuroscien		515000				0.50	21,930
	TOTAL Li, Min						1.00	43,860
	SUBTOTAL NONFACULTY	3453					0.850	38,553
	SUBTOTAL SALARIES & WAGES						0.947	61,750

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Methamphetamine and HIV: Defective Immun (34-5160-2058101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,976
519200	FICA CONTRIBUTION							2,779
519300	HEALTH INSURANCE CONTRIBUTION							4,446
519400	LIFE INSURANCE CONTRIBUTION							62
519800	WORKERS COMPENSATION							339
	SUBTOTAL BENEFITS							9,602
	TOTAL PERSONAL SERVICES							71,352
	COST OBJECT TOTAL							71,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: College of Pharmacy (34-5160-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							52,258
	COST OBJECT TOTAL							52,258

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: PDGF-BB Buch (34-5160-2062101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	726		0.349	76,986
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		511000				0.09	19,247
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.16	35,943
	(34-5160-2066001)Pharmacology		511000				0.17	38,493
	(34-5160-2068001)Pharmacology		511000				0.22	48,116
	(34-5160-2046001)Pharmacology/Exp Neuroscien		511000				0.01	1,925
	TOTAL Buch, Shilpa J						1.00	220,710
	SUBTOTAL FACULTY						0.349	76,986
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kook, Yeon Hee	Research Technologist I	00091060	362302	12	2080		1.000	41,027
Niu, Fang	Research Technologist I	00091064	362302	12	1040		0.500	18,300
	(34-5160-2068001)Pharmacology		513000				0.50	18,301
	TOTAL Niu, Fang						1.00	36,601
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	59,327
	SUBTOTAL NONFACULTY						1.500	59,327
	SUBTOTAL SALARIES & WAGES						1.849	136,313
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,362
	519200 FICA CONTRIBUTION							6,134
	519300 HEALTH INSURANCE CONTRIBUTION							9,815
	519400 LIFE INSURANCE CONTRIBUTION							136
	519800 WORKERS COMPENSATION							749
	SUBTOTAL BENEFITS							21,196
	TOTAL PERSONAL SERVICES							157,509
	COST OBJECT TOTAL							157,509

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Professor	00092713	095150	12	1394		0.670	81,761
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.05	6,102
	(34-5160-2053605)NanoArt Man: Proj 2 sub		511000				0.13	15,864
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	18,305
	TOTAL Kanmogne, Georgette D						1.00	122,032
	SUBTOTAL FACULTY						0.670	81,761
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Teto, Georges	Post-Doc Rsch Assoc	00089005	095075	12	2080		1.000	37,705
Bhargavan, Biju	Senior Research Associate	00089199	098175	12	1560		0.750	30,530
	(34-5160-2053605)NanoArt Man: Proj 2 sub		515000				0.25	10,176
	TOTAL Bhargavan, Biju						1.00	40,706
	TOTAL 515000 OTH ACAD SAL & WAGES						1.750	68,235
	SUBTOTAL NONFACULTY						1.750	68,235
	SUBTOTAL SALARIES & WAGES						2.420	149,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,800
519200 FICA CONTRIBUTION								6,750
519300 HEALTH INSURANCE CONTRIBUTION								10,800
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								824
	SUBTOTAL BENEFITS							23,324
	TOTAL PERSONAL SERVICES							173,320
	COST OBJECT TOTAL							173,320

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2064018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,322
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,321
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	32,186
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.10	14,642
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.10	14,642
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	14,642
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.10	14,632
	(31-5350-0001)Radiology Instruction		511000				0.14	20,994
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,322
	TOTAL Boska, Michael D						1.00	148,345
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	193		0.100	8,321
	(37-8328-3001001)Clinical		511000				0.10	8,630
	(36-5228-2013001)Geriatrics (Internal Medici		511000				0.70	58,062
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.10	8,300
	TOTAL Bonasera, Stephen J						1.00	83,313
Mosley, R Lee	Professor	00078992	095150	12	208		0.100	10,896
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.12	13,074
	(34-5160-2053405)NanoArt Man: Core A		511000				0.10	10,896
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	10,895
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	14,161
	(34-5160-2065001)Pharmacology		511000				0.10	10,895
	(36-5160-2061001)Pharmacology		511000				0.10	10,895
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	27,235
	TOTAL Mosley, R Lee						1.00	108,947
Kiyota, Tomomi	Instructor	00093568	095158	12	1040		0.500	28,323
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.33	18,695
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.17	9,632
	TOTAL Kiyota, Tomomi						1.00	56,650
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	54,862
	SUBTOTAL FACULTY						0.750	54,862
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12			0.115	32,345
		3459						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2064018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	TOTAL Gendelman, Howard E						1.00	353,837
	SUBTOTAL NONFACULTY						0.115	32,345
	SUBTOTAL SALARIES & WAGES						0.865	87,207
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,791
	519200 FICA CONTRIBUTION							3,924
	519300 HEALTH INSURANCE CONTRIBUTION							6,279
	519400 LIFE INSURANCE CONTRIBUTION							87
	519800 WORKERS COMPENSATION							479
	SUBTOTAL BENEFITS							13,560
	TOTAL PERSONAL SERVICES							100,767
	COST OBJECT TOTAL							100,767

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12	208		0.100	10,895
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.12	13,074
	(34-5160-2053405)NanoArt Man: Core A		511000				0.10	10,896
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	10,895
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	14,161
	(34-5160-2064018)Pharmacology		511000				0.10	10,896
	(36-5160-2061001)Pharmacology		511000				0.10	10,895
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	27,235
	TOTAL Mosley, R Lee						1.00	108,947
Xiong, Huangui	Professor	00088886	095150	12	1144		0.550	90,853
	(34-5160-2057215)CHAIN-Biophysical Core		511000				0.15	24,780
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	24,779
	(34-5160-2038001)Pharmacology/Exp Neuroscien		511000				0.15	24,779
	TOTAL Xiong, Huangui						1.00	165,191
Liu, Jianuo	Asst Professor	00093627	095154	12	2080		1.000	73,220
	TOTAL 511000 TENURED FACULTY SALARIES						1.650	174,968
	SUBTOTAL FACULTY						1.650	174,968
	SUBTOTAL SALARIES & WAGES						1.650	174,968
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,599
	519200 FICA CONTRIBUTION							7,874
	519300 HEALTH INSURANCE CONTRIBUTION							12,598
	519400 LIFE INSURANCE CONTRIBUTION							175
	519800 WORKERS COMPENSATION							961
	SUBTOTAL BENEFITS							27,207
	TOTAL PERSONAL SERVICES							202,175
	COST OBJECT TOTAL							202,175

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	362		0.174	38,493
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		511000				0.09	19,247
	(34-5160-2062101)PDGF-BB Buch		511000				0.35	76,986
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.16	35,943
	(34-5160-2068001)Pharmacology		511000				0.22	48,116
	(34-5160-2046001)Pharmacology/Exp Neuroscien		511000				0.01	1,925
	TOTAL Buch, Shilpa J						1.00	220,710
Fox, Howard S	Professor	00093503	095150	12	17		0.008	1,933
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.20	46,393
	(34-5160-2057615)CHAIN-Developmental Core		511000				0.03	7,732
	(34-5160-2075101)Elucidating the role of exo		511000				0.08	19,331
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	23,197
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.11	27,063
	(34-5160-2053205)NanoArt Man: Proj 3		511000				0.10	23,197
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.02	3,866
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	45,096
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.05	11,598
	(36-5160-2058213)Project 2: Novel Adjunctive		511000				0.06	14,499
	(34-5160-2056101)Transcriptional Regulation F		511000				0.06	14,499
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	259,204
Yu, Fang	Assoc Professor	00093271	095152	12	87		0.042	4,807
	(31-5410-0001)Biostatistics		511000				0.09	10,156
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.01	1,566
	(31-5401-0001)Dean-College of Public Health		511000				0.09	10,451
	(34-1905-2205001)Eppley		511000				0.03	3,605
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,201
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.14	15,622
	(31-5410-0100)POE - Biostatistics		511000				0.52	60,255
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.05	6,008
	(34-5140-2044504)TMEN-Project 2		511000				0.01	1,201
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.00	300
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	120,172
	TOTAL 511000 TENURED FACULTY SALARIES						0.224	45,233
SUBTOTAL FACULTY		3462					0.224	45,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	624		0.300	16,774
	(34-5160-2057515)CHAIN-Cell/Tissue/Animal Co		513000				0.50	27,956
	(34-5160-2068001)Pharmacology		513000				0.20	11,183
	TOTAL Callen, Shannon E						1.00	55,913
515000 OTH ACAD SAL & WAGES								
Yang, Lu	Post-Doc Rsch Assoc	00089936	095075	12	2080		1.000	37,705
	SUBTOTAL NONFACULTY						1.300	54,479
	SUBTOTAL SALARIES & WAGES						1.524	99,712
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,191
	519200 FICA CONTRIBUTION							4,487
	519300 HEALTH INSURANCE CONTRIBUTION							7,179
	519400 LIFE INSURANCE CONTRIBUTION							100
	519800 WORKERS COMPENSATION							548
	SUBTOTAL BENEFITS							15,505
	TOTAL PERSONAL SERVICES							115,217
	COST OBJECT TOTAL							115,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2067009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12	366		0.176	28,775
	(31-5101-0006)Biomedical Research Training P		511000				0.00	10,000
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.82	134,372
	TOTAL Monaghan, Daniel T						1.00	173,147
	SUBTOTAL FACULTY						0.176	28,775
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tang, Kang	Research Associate	00093642	095704	12	1248		0.600	26,994
	(36-5160-2082001)Pharmacology		515000				0.20	8,998
	TOTAL Tang, Kang						0.80	35,992
	SUBTOTAL NONFACULTY						0.600	26,994
	SUBTOTAL SALARIES & WAGES						0.776	55,769
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,785
	519200 FICA CONTRIBUTION							2,510
	519300 HEALTH INSURANCE CONTRIBUTION							4,015
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							306
	SUBTOTAL BENEFITS							8,672
	TOTAL PERSONAL SERVICES							64,441
	COST OBJECT TOTAL							64,441

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								215,383

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: NTTC Data Coordinating Center (34-5160-2069002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglino, Lorena	Assoc Professor	00088470	090351	12	208		0.100	13,083
	(31-5430-0001)Epidemiology		511000				0.07	9,157
	(37-5410-2001002)MOU Biostatistics		511000				0.35	45,789
	(31-5430-0100)POE - EPI		511000				0.48	62,796
	TOTAL Baccaglino, Lorena						1.00	130,825
Fox, Howard S	Professor	00093503	095150	12	237		0.114	27,063
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.20	46,393
	(34-5160-2057615)CHAIN-Developmental Core		511000				0.03	7,732
	(34-5160-2075101)Elucidating the role of exo		511000				0.08	19,331
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	23,197
	(34-5160-2053205)NanoArt Man: Proj 3		511000				0.10	23,197
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.02	3,866
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	45,096
	(34-5160-2066001)Pharmacology		511000				0.01	1,933
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.05	11,598
	(36-5160-2058213)Project 2: Novel Adjunctive		511000				0.06	14,499
	(34-5160-2056101)Transcriptional Regulation F		511000				0.06	14,499
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	259,204
Guda, Chittibabu	Assoc Professor	00090235	095152	12	341		0.164	26,431
	(34-5150-2049003)Cell Biology/Anatomy		511000				0.25	40,261
	(31-5110-1100)Com Special State - Anatomy		511000				0.45	73,149
	(34-5150-2037501)NE Research Network - Main		511000				0.13	21,205
	(36-7123-2020605)LB595 Cowan Recruitment (C.		512100				0.00	50,000
	TOTAL Guda, Chittibabu						1.00	211,046
Smith, Lynette M	Instructor	00092264	095158	12	208		0.100	9,785
	(31-5401-0001)Dean-College of Public Health		511000				0.66	64,825
	(35-5430-2003001)IPA for Lynette Smith		511000				0.06	6,116
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.17	17,124
	TOTAL Smith, Lynette M						1.00	97,850
	TOTAL 511000 TENURED FACULTY SALARIES						0.478	76,362
	SUBTOTAL FACULTY						0.478	76,362
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	34600071771	302300	12	780		0.375	21,555

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: NTTC Data Coordinating Center (34-5160-2069002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5150-2037501)NE Research Network - Main		513000				0.48	27,320
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.15	8,629
	TOTAL Cserhati, Matyas F						1.00	57,504
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	780		0.375	22,573
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.47	28,290
	(31-5150-4001)GCBA Grant Return-Department		513000				0.03	1,805
	(34-5150-2037501)NE Research Network - Main		513000				0.13	7,525
	TOTAL Pandey, Sanjit						1.00	60,193
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	104		0.050	3,276
	(37-8324-2001001)DDIF Research		513000				0.05	3,276
	(36-5370-2006001)Emergency Medicine		513000				0.05	3,276
	(34-5150-2037501)NE Research Network - Main		513000				0.30	19,656
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.35	25,111
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.20	14,349
	TOTAL Gleason, Michael J						1.00	68,944
Beaudoin, James J	Data Coordinator II	00077997	363302	12	2080		1.000	45,773
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	93,177
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	208	24.404	0.100	5,076
	(34-5160-2057115)CHAIN-Administrative Core		514000				0.10	5,076
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	10,152
	(34-5160-2053405)NanoArt Man: Core A		514000				0.10	5,076
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.40	20,304
	(34-5160-2072001)Pharmacology		514000				0.10	5,076
	TOTAL Taylor, Robin M						1.00	50,760
	SUBTOTAL NONFACULTY						1.900	98,253
	SUBTOTAL SALARIES & WAGES						2.378	174,615
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,588
	519200 FICA CONTRIBUTION							7,858
	519300 HEALTH INSURANCE CONTRIBUTION							12,572
	519400 LIFE INSURANCE CONTRIBUTION							175
	519800 WORKERS COMPENSATION							959
	SUBTOTAL BENEFITS							27,152
	TOTAL PERSONAL SERVICES							201,767
	COST OBJECT TOTAL							201,767

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2070017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.100	14,642
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,321
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	32,186
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.10	14,642
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.10	14,642
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	14,642
	(34-5160-2064018)Pharmacology		511000				0.05	7,322
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.10	14,632
	(31-5350-0001)Radiology Instruction		511000				0.14	20,994
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,322
	TOTAL Boska, Michael D						1.00	148,345
Gendelman, Howard E	Professor	00090267	095150	12			0.054	15,221
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
Bano, Gul Shahnaz	Asst Professor	00087795	095154	12	2080		1.000	15,000
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	834		0.401	29,970
	(31-5420-0100)POE - EAOH		511000				0.25	18,257
	(34-5160-2072001)Pharmacology		511000				0.10	7,437
	(34-5160-2071101)SMART HAND Gendelman		511000				0.25	18,703
	TOTAL McMillan, JoEllyn M	3469					1.00	74,367
Arainga Ramirez, Mariluz Anamelva	Instructor	00092229	095158	12	520		0.250	15,250

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2070017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.75	45,750
	TOTAL Arainga Ramirez, Mariluz Anamelva						1.00	61,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.805	90,083
	SUBTOTAL FACULTY						1.805	90,083
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kevadiya, Bhavesh D	Post-Doc Rsch Assoc	00090493	095075	12	2080		1.000	37,692
	SUBTOTAL NONFACULTY						1.000	37,692
	SUBTOTAL SALARIES & WAGES						2.805	127,775
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,089
	519200 FICA CONTRIBUTION							5,750
	519300 HEALTH INSURANCE CONTRIBUTION							9,200
	519400 LIFE INSURANCE CONTRIBUTION							128
	519800 WORKERS COMPENSATION							702
	SUBTOTAL BENEFITS							19,869
	TOTAL PERSONAL SERVICES							147,644
	COST OBJECT TOTAL							147,644

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: SMART HAND Gendelman (34-5160-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	104		0.050	7,322
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,321
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	32,186
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.10	14,642
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.10	14,642
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	14,642
	(34-5160-2064018)Pharmacology		511000				0.05	7,322
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.10	14,632
	(31-5350-0001)Radiology Instruction		511000				0.14	20,994
	TOTAL Boska, Michael D						1.00	148,345
Gendelman, Howard E	Professor	00090267	095150	12			0.034	9,513
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	520		0.250	18,703
	(31-5420-0100)POE - EAOH		511000				0.25	18,257
	(34-5160-2070017)Pharmacology		511000				0.40	29,970
	(34-5160-2072001)Pharmacology		511000				0.10	7,437
	TOTAL McMillan, JoEllyn M						1.00	74,367
	TOTAL 511000 TENURED FACULTY SALARIES						0.334	35,538
	SUBTOTAL FACULTY						0.334	35,538

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Gendelman (34-5160-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							0.334	35,538
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,137
519200	FICA CONTRIBUTION							1,599
519300	HEALTH INSURANCE CONTRIBUTION							2,559
519400	LIFE INSURANCE CONTRIBUTION							36
519800	WORKERS COMPENSATION							195
SUBTOTAL BENEFITS								5,526
TOTAL PERSONAL SERVICES								41,064
COST OBJECT TOTAL								41,064

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: SMART HAND Poluektova (34-5160-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	695		0.333	29,330
	(34-5160-2059001)College of Pharmacy		511000				0.03	2,173
	(35-5229-2021003)IPA for Larisa Poluektova		511000				0.12	10,864
	(34-5160-2053305)NanoArt Man: Proj 3 Sub		511000				0.16	14,122
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.12	10,864
	(34-5160-2072001)Pharmacology		511000				0.20	17,222
	(36-5160-2073001)Pharmacology		511000				0.04	3,259
	(34-5160-2072001)Pharmacology		512100				0.00	20,000
	TOTAL Poluektova, Larisa Y						1.00	107,834
Gorantla, Santhi	Assoc Professor	00092925	095152	12	135		0.065	4,514
	(34-5160-2059001)College of Pharmacy		511000				0.33	22,554
	(34-5160-2053305)NanoArt Man: Proj 3 Sub		511000				0.10	7,218
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.19	13,486
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.13	9,022
	(34-5160-2072001)Pharmacology		511000				0.16	10,823
	(36-5160-2073001)Pharmacology		511000				0.01	903
	(36-5160-2077001)Pharmacology		511000				0.01	902
	(34-5160-2072001)Pharmacology		512100				0.00	20,000
	TOTAL Gorantla, Santhi						1.00	89,422
	TOTAL 511000 TENURED FACULTY SALARIES						0.398	33,844
	SUBTOTAL FACULTY						0.398	33,844
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fields, Natasha R	Research Technologist I	00072620	362302	12	2080		1.000	34,465
Wu, Li	Research Technologist I	00089879	362302	12	1040		0.500	21,587
	(33-5305-0003)CNND Fees		513000				0.50	21,587
	TOTAL Wu, Li						1.00	43,174
Hollinger, Jaclyn S	Research Technologist II	00071108	363307	12	770		0.370	14,914
	(34-5160-2053305)NanoArt Man: Proj 3 Sub		513000				0.50	20,156
	(36-5160-2073001)Pharmacology		513000				0.13	5,241
	TOTAL Hollinger, Jaclyn S						1.00	40,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.870	70,966
	SUBTOTAL NONFACULTY						1.870	70,966
	SUBTOTAL SALARIES & WAGES						2.268	104,810
BENEFITS		3473						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: SMART HAND Poluektova (34-5160-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							3,354
519200	FICA CONTRIBUTION							4,716
519300	HEALTH INSURANCE CONTRIBUTION							7,546
519400	LIFE INSURANCE CONTRIBUTION							105
519800	WORKERS COMPENSATION							576
	SUBTOTAL BENEFITS							16,297
	TOTAL PERSONAL SERVICES							121,107
	COST OBJECT TOTAL							121,107

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	408		0.196	17,222
	(34-5160-2059001)College of Pharmacy		511000				0.03	2,173
	(35-5229-2021003)IPA for Larisa Poluektova		511000				0.12	10,864
	(34-5160-2053305)NanoArt Man: Proj 3 Sub		511000				0.16	14,122
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.12	10,864
	(36-5160-2073001)Pharmacology		511000				0.04	3,259
	(34-5160-2071201)SMART HAND Poluektova		511000				0.33	29,330
	TOTAL Poluektova, Larisa Y						1.00	107,834
Gorantla, Santhi	Assoc Professor	00092925	095152	12	324		0.156	10,823
	(34-5160-2059001)College of Pharmacy		511000				0.33	22,554
	(34-5160-2053305)NanoArt Man: Proj 3 Sub		511000				0.10	7,218
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.19	13,486
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.13	9,022
	(36-5160-2073001)Pharmacology		511000				0.01	903
	(36-5160-2077001)Pharmacology		511000				0.01	902
	(34-5160-2071201)SMART HAND Poluektova		511000				0.07	4,514
	TOTAL Gorantla, Santhi						1.00	89,422
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	416		0.200	18,298
	(34-5507-2026201)Core B - The Molecular Biol		511000				0.15	13,724
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.65	59,469
	TOTAL Gurumurthy, Channabasavaiah B						1.00	91,491
McMillan, JoEllyn M	Asst Professor	00093550	095154	12	206		0.099	7,437
	(31-5420-0100)POE - EAOH		511000				0.25	18,257
	(34-5160-2070017)Pharmacology		511000				0.40	29,970
	(34-5160-2071101)SMART HAND Gendelman		511000				0.25	18,703
	TOTAL McMillan, JoEllyn M						1.00	74,367
	TOTAL 511000 TENURED FACULTY SALARIES						0.651	53,780
	SUBTOTAL FACULTY						0.651	53,780
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gorantla, Santhi	Dir Dev and Allocation Resrch Resources	00093911	095081	12			0.000	20,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2059001)College of Pharmacy		511000				0.33	22,554
	(34-5160-2053305)NanoArt Man: Proj 3 Sub		511000				0.10	7,218
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.19	13,486
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.13	9,022
	(36-5160-2073001)Pharmacology		511000				0.01	903
	(36-5160-2077001)Pharmacology		511000				0.01	902
	(34-5160-2071201)SMART HAND Poluektova		511000				0.07	4,514
	TOTAL Gorantla, Santhi						1.00	89,422
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081	12			0.000	20,000
	(34-5160-2059001)College of Pharmacy		511000				0.03	2,173
	(35-5229-2021003)IPA for Larisa Poluektova		511000				0.12	10,864
	(34-5160-2053305)NanoArt Man: Proj 3 Sub		511000				0.16	14,122
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.12	10,864
	(36-5160-2073001)Pharmacology		511000				0.04	3,259
	(34-5160-2071201)SMART HAND Poluektova		511000				0.33	29,330
	TOTAL Poluektova, Larisa Y						1.00	107,834
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	40,000
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	9,858
	(34-5160-2057115)CHAIN-Administrative Core		513000				0.15	9,858
	(34-5160-2053405)NanoArt Man: Core A		513000				0.15	9,858
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.15	9,859
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.40	26,284
	TOTAL Belling, Johna C						1.00	65,717
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	520		0.250	16,396
	(34-5507-2026201)Core B - The Molecular Biol		513000				0.10	6,559
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.65	42,630
	TOTAL Harms, Donald W						1.00	65,585
Quadros, Rolan M	Research Technologist II	00071531	363307	12	971		0.467	16,328
	(34-5507-2026201)Core B - The Molecular Biol		513000				0.22	7,695
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.31	10,956
	TOTAL Quadros, Rolan M						1.00	34,979
Wang, Weimin	Research Technologist II	00071140	363307	12	2080		1.000	38,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.867	81,342
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	208	24.404	0.100	5,076

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2057115)CHAIN-Administrative Core		514000				0.10	5,076
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	10,152
	(34-5160-2069002)NTTC Data Coordinating Cent		514000				0.10	5,076
	(34-5160-2053405)NanoArt Man: Core A		514000				0.10	5,076
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.40	20,304
	TOTAL Taylor, Robin M						1.00	50,760
Cheng, Yan	Research Technician II	00090995	362501	12	2080	14.519	1.000	30,200
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	35,276
515000 OTH ACAD SAL & WAGES								
Dagur, Raghubendra Singh	Post-Doc Rsch Assoc	00089920	095075	12	2080		1.000	38,264
	SUBTOTAL NONFACULTY						3.967	194,882
	SUBTOTAL SALARIES & WAGES						4.618	248,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,957
519200 FICA CONTRIBUTION								11,190
519300 HEALTH INSURANCE CONTRIBUTION								17,904
519400 LIFE INSURANCE CONTRIBUTION								249
519800 WORKERS COMPENSATION								1,366
	SUBTOTAL BENEFITS							38,666
	TOTAL PERSONAL SERVICES							287,328
	COST OBJECT TOTAL							287,328

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Tony W	Assoc Professor	00078721	090351	12	705		0.340	45,369
	(37-8350-3001001)Clinical		511000				0.49	61,469
	(37-8350-2001001)DDIF Research		511000				0.03	3,343
	(34-5507-2024001)MMI		511000				0.15	19,443
	(37-8350-2001001)DDIF Research		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	153,624
White, Matthew L	Professor	00076825	095150	12	225		0.106	13,613
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.37	46,589
	(37-8450-1002001)House Officer		511000				0.21	26,905
	(34-5507-2024001)MMI		511000				0.07	8,979
	(36-5350-2034001)Radiology		511000				0.24	29,957
	(31-5350-0001)Radiology Instruction		511000				0.01	1,628
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	137,671
	TOTAL 511000 TENURED FACULTY SALARIES						0.446	58,982
	SUBTOTAL FACULTY						0.446	58,982
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graham, Elizabeth C	Post-Doc Rsch Assoc	00086261	095075	12	2080		1.000	48,192
Felton-Coleman, Angela Y	Research Nurse Coordinator	00091925	293316	12	520		0.250	15,762
	(36-5232-2115001)Infectious Diseases (Intern		513000				0.75	47,286
	TOTAL Felton-Coleman, Angela Y						1.00	63,048
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	63,954
	SUBTOTAL NONFACULTY						1.250	63,954
	SUBTOTAL SALARIES & WAGES						1.696	122,936
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,934
	519200 FICA CONTRIBUTION							5,532
	519300 HEALTH INSURANCE CONTRIBUTION							8,851
	519400 LIFE INSURANCE CONTRIBUTION							123
	519800 WORKERS COMPENSATION							675
	SUBTOTAL BENEFITS							19,115
	TOTAL PERSONAL SERVICES							142,051
	COST OBJECT TOTAL							142,051
		3478						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Elucidating the role of exosomal miR-21 (34-5160-2075201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	626		0.301	16,429
	(31-3205-0894)Fox NRI 2014-2015		511000				0.08	4,371
	(34-5507-2026701)Pilot Project - The Molecul		511000				0.50	27,320
	(34-5160-2056101)Trascriptional Regulation F		511000				0.12	6,520
	TOTAL Yelamanchili, Sowmya V						1.00	54,640
	SUBTOTAL FACULTY						0.301	16,429
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meays, Brittney M	Research Technologist I	00071044	362302	12	2080		1.000	34,132
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	520		0.250	10,389
	(34-5160-2053205)NanoArt Man: Proj 3		513000				0.25	10,389
	(36-5160-2058213)Project 2: Novel Adjunctive		513000				0.50	20,777
	TOTAL Lamberty, Benjamin						1.00	41,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	44,521
	SUBTOTAL NONFACULTY						1.250	44,521
	SUBTOTAL SALARIES & WAGES						1.551	60,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,950
519200 FICA CONTRIBUTION								2,743
519300 HEALTH INSURANCE CONTRIBUTION								4,388
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								335
	SUBTOTAL BENEFITS							9,477
	TOTAL PERSONAL SERVICES							70,427
	COST OBJECT TOTAL							70,427

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	090352	12	1520		0.731	61,124
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.27	22,496
	TOTAL Gao, Lie						1.00	83,620
Zucker, Irving H	Professor	00071466	095150	12			0.026	6,000
	(34-5170-2056015)Administration Core		511000				0.07	16,800
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.01	1,812
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.07	15,498
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.31	73,200
	(34-2005-2061107)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.03	7,200
	(37-8317-4001001)DDIF Administration		512000				0.00	27,492
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	31,835
	TOTAL Zucker, Irving H						1.00	259,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.757	67,124
	SUBTOTAL FACULTY						0.757	67,124
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12			0.007	1,509
	(34-5170-2056015)Administration Core		511000				0.07	16,800
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.01	1,812
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.07	15,498
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.31	73,200
	(34-2005-2061107)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.03	7,200
	(37-8317-4001001)DDIF Administration		512000				0.00	27,492
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	31,835
	TOTAL Zucker, Irving H						1.00	259,016
	513000 MGR/PROFESSIONAL SAL							
Yu, Li	Research Technologist I	34800089984	362302	12	1229		0.591	24,774

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Phys (34-5170-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2079001)Cellular & Integrative Phys		513000				0.25	10,477
	(36-5170-2122001)Cellular & Integrative Phys		513000				0.16	6,677
	TOTAL Yu, Li						1.00	41,928
	SUBTOTAL NONFACULTY						0.598	26,283
	SUBTOTAL SALARIES & WAGES						1.355	93,407
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,989
519200 FICA CONTRIBUTION								4,203
519300 HEALTH INSURANCE CONTRIBUTION								6,725
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								513
	SUBTOTAL BENEFITS							14,523
	TOTAL PERSONAL SERVICES							107,930
	COST OBJECT TOTAL							107,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 1: Sympathetic Outflow in Heart (34-5170-2052015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12			0.314	73,200
	(34-5170-2056015)Administration Core		511000				0.07	16,800
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.01	1,812
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.03	6,000
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.07	15,498
	(34-2005-2061107)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.03	7,200
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(37-8317-4001001)DDIF Administration		512000				0.00	27,492
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	31,835
	TOTAL Zucker, Irving H						1.00	259,016
	SUBTOTAL FACULTY						0.314	73,200
	SUBTOTAL SALARIES & WAGES						0.314	73,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,342
519200 FICA CONTRIBUTION								3,294
519300 HEALTH INSURANCE CONTRIBUTION								5,270
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								402
	SUBTOTAL BENEFITS							11,381
	TOTAL PERSONAL SERVICES							84,581
	COST OBJECT TOTAL							84,581

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Project 2: Function of the PVN in Heart (34-5170-2053015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	728		0.350	61,167
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,744
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.02	3,530
	(34-5170-2077001)Cellular & Integrative Phys		511000				0.34	59,962
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.05	8,610
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	32,782
	TOTAL Patel, Kaushik P						1.00	179,795
	SUBTOTAL FACULTY						0.350	61,167
	SUBTOTAL SALARIES & WAGES						0.350	61,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,957
519200 FICA CONTRIBUTION								2,753
519300 HEALTH INSURANCE CONTRIBUTION								4,404
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								336
	SUBTOTAL BENEFITS							9,511
	TOTAL PERSONAL SERVICES							70,678
	COST OBJECT TOTAL							70,678

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Project 3: Chemoreflex in Heart Failure (34-5170-2054015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Harold D	Professor	00079097	095150	12	728		0.350	51,780
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.10	15,232
	(34-5170-2077001)Cellular & Integrative Phys		511000				0.05	7,131
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.50	73,800
	TOTAL Schultz, Harold D						1.00	147,943
	SUBTOTAL FACULTY						0.350	51,780
	SUBTOTAL SALARIES & WAGES						0.350	51,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,657
519200 FICA CONTRIBUTION								2,330
519300 HEALTH INSURANCE CONTRIBUTION								3,728
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								284
	SUBTOTAL BENEFITS							8,051
	TOTAL PERSONAL SERVICES							59,831
	COST OBJECT TOTAL							59,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: CELLULAR/INTEGRATIVE PHYS (34-5170-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								542
	SUBTOTAL BENEFITS							15,353
	TOTAL PERSONAL SERVICES							114,094
	COST OBJECT TOTAL							114,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cellular & Integrative Physiology (34-5170-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	711		0.342	51,655
	(34-5170-2071006)Cellular & Integrative Phys		511000				0.36	53,682
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.30	45,630
	TOTAL Sansom, Steven Claude						1.00	150,967
	SUBTOTAL FACULTY						0.342	51,655
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang-France, Jun	Research Technologist II	00091346	363307	12	520		0.500	21,848
	(34-5170-2071006)Cellular & Integrative Phys		513000				0.50	21,848
	TOTAL Wang-France, Jun						1.00	43,696
	SUBTOTAL NONFACULTY						0.500	21,848
	SUBTOTAL SALARIES & WAGES						0.842	73,503
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,352
	519200 FICA CONTRIBUTION							3,308
	519300 HEALTH INSURANCE CONTRIBUTION							5,292
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							404
	SUBTOTAL BENEFITS							11,430
	TOTAL PERSONAL SERVICES							84,933
	COST OBJECT TOTAL							84,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cellular & Integrative Physiology (34-5170-2071006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	740		0.356	53,682
	(34-5170-2067001)Cellular & Integrative Phys		511000				0.34	51,655
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.30	45,630
	TOTAL Sansom, Steven Claude						1.00	150,967
Li, Huaqing	Instructor	00093051	095158	12	2080		1.000	42,865
	TOTAL 511000 TENURED FACULTY SALARIES						1.356	96,547
	SUBTOTAL FACULTY						1.356	96,547
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang-France, Jun	Research Technologist II	00091346	363307	12	520		0.500	21,848
	(34-5170-2067001)Cellular & Integrative Phys		513000				0.50	21,848
	TOTAL Wang-France, Jun						1.00	43,696
	SUBTOTAL NONFACULTY						0.500	21,848
	SUBTOTAL SALARIES & WAGES						1.856	118,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,789
519200 FICA CONTRIBUTION								5,328
519300 HEALTH INSURANCE CONTRIBUTION								8,524
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								650
	SUBTOTAL BENEFITS							18,409
	TOTAL PERSONAL SERVICES							136,804
	COST OBJECT TOTAL							136,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								141,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								141,328

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cellular & Integrative Physiology (34-5170-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Assoc Professor	00093256	090351	12	208		0.100	9,500
	(37-8480-2001001)DDIF Research		511000				0.36	34,307
	(31-5370-0001)Emergency Medicine		511000				0.54	51,193
	TOTAL Li, Yulong						1.00	95,000
Zucker, Irving H	Professor	00071466	095150	12			0.110	25,500
	(34-5170-2056015)Administration Core		511000				0.07	16,800
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.01	1,812
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.03	6,000
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.07	15,498
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.31	73,200
	(34-2005-2061107)COBRE - Admin Core		512000				0.08	17,964
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.03	7,200
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(37-8317-4001001)DDIF Administration		512000				0.00	27,492
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	31,835
	TOTAL Zucker, Irving H						1.00	259,016
Wang, Hanjun	Asst Professor	00092567	095154	12	996		0.479	26,694
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.07	4,109
	(36-5170-3000003)The Exaggerated Exercise Pr		511000				0.45	24,885
	TOTAL Wang, Hanjun						1.00	55,688
Tian, Changhai	Instructor	00092628	095158	12	2080		1.000	55,025
	TOTAL 511000 TENURED FACULTY SALARIES						1.689	116,719
	SUBTOTAL FACULTY						1.689	116,719
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12			0.110	25,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cellular & Integrative Physiology (34-5170-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2056015)Administration Core		511000				0.07	16,800
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.01	1,812
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.03	6,000
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.07	15,498
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.31	73,200
	(34-2005-2061107)COBRE - Admin Core		512000				0.08	17,964
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.03	7,200
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(37-8317-4001001)DDIF Administration		512000				0.00	27,492
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	31,835
	TOTAL Zucker, Irving H						1.00	259,016
513000 MGR/PROFESSIONAL SAL								
Hackley, Johnnie F	Researcher	00071918	363308	12	624		0.300	18,507
	(31-5101-8075)Bridge Funds-Zucker		513000				0.30	18,506
	TOTAL Hackley, Johnnie F						0.60	37,013
	SUBTOTAL NONFACULTY						0.410	44,007
	SUBTOTAL SALARIES & WAGES						2.099	160,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,143
519200 FICA CONTRIBUTION								7,233
519300 HEALTH INSURANCE CONTRIBUTION								11,572
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								883
	SUBTOTAL BENEFITS							24,992
	TOTAL PERSONAL SERVICES							185,718
	COST OBJECT TOTAL							185,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Case, Adam	Postdoctoral Fellow	00090490	095470	12	2001		0.962	47,244
	(31-5721-0025)Dr Zimmerman's Start-Up		515000				0.04	1,884
	TOTAL Case, Adam						1.00	49,128
	SUBTOTAL NONFACULTY						0.962	47,244
	SUBTOTAL SALARIES & WAGES						0.962	47,244
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,512
519200	FICA CONTRIBUTION							2,126
519300	HEALTH INSURANCE CONTRIBUTION							3,402
519400	LIFE INSURANCE CONTRIBUTION							47
519800	WORKERS COMPENSATION							259
	SUBTOTAL BENEFITS							7,346
	TOTAL PERSONAL SERVICES							54,590
	COST OBJECT TOTAL							54,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							176,806
	COST OBJECT TOTAL							176,806

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cellular & Integrative Physiology (34-5170-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	102		0.049	8,610
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,744
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.02	3,530
	(34-5170-2077001)Cellular & Integrative Phys		511000				0.34	59,962
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	32,782
	(34-5170-2053015)Project 2: Function of the		511000				0.35	61,167
	TOTAL Patel, Kaushik P						1.00	179,795
Schultz, Harold D	Professor	00079097	095150	12	1038		0.500	73,800
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.10	15,232
	(34-5170-2077001)Cellular & Integrative Phys		511000				0.05	7,131
	(34-5170-2054015)Project 3: Chemoreflex in H		511000				0.35	51,780
	TOTAL Schultz, Harold D						1.00	147,943
Zucker, Irving H	Professor	00071466	095150	12			0.008	1,812
	(34-5170-2056015)Administration Core		511000				0.07	16,800
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.03	6,000
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.07	15,498
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.31	73,200
	(34-2005-2061107)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.03	7,200
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(37-8317-4001001)DDIF Administration		512000				0.00	27,492
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	31,835
	TOTAL Zucker, Irving H						1.00	259,016
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	46		0.022	2,362

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cellular & Integrative Physiology (34-5170-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	35,519
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	10,783
	(36-5170-2121001)Cellular & Integrative Phys		511000				0.16	17,405
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,796
	(34-5226-2006007)NE Center for Nanomedicine-		511000				0.11	11,798
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,246
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	117,909
	TOTAL 511000 TENURED FACULTY SALARIES						0.579	86,584
	SUBTOTAL FACULTY						0.579	86,584
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	520		0.250	10,477
	(36-5170-2122001)Cellular & Integrative Phys		513000				0.16	6,677
	(34-5170-2050001)Cellular/Integrative Phys		513000				0.59	24,774
	TOTAL Yu, Li						1.00	41,928
Talbitzer, Kaye Lee	Research Technologist II	00090826	363307	12	414		0.199	10,772
	(31-5101-8075)Bridge Funds-Zucker		513000				0.80	43,431
	TOTAL Talbitzer, Kaye Lee						1.00	54,203
Zink, Mary Ann	Research Technologist II	00080248	363307	12	2080		1.000	45,846
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.449	67,095
	SUBTOTAL NONFACULTY						1.449	67,095
	SUBTOTAL SALARIES & WAGES						2.028	153,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,918
519200 FICA CONTRIBUTION								6,916
519300 HEALTH INSURANCE CONTRIBUTION								11,065
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								844
	SUBTOTAL BENEFITS							23,897
	TOTAL PERSONAL SERVICES							177,576
	COST OBJECT TOTAL							177,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: IPA for Barbara Switzer (35-5101-2001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Switzer, Barbara L	Research Technologist II	00086109	363307	12	1676		0.806	41,348
	(31-5101-0001)Dean College Of Medicine		513000				0.19	9,927
	TOTAL Switzer, Barbara L						1.00	51,275
	SUBTOTAL NONFACULTY						0.806	41,348
	SUBTOTAL SALARIES & WAGES						0.806	41,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,323
519200 FICA CONTRIBUTION								1,861
519300 HEALTH INSURANCE CONTRIBUTION								2,977
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								227
	SUBTOTAL BENEFITS							6,429
	TOTAL PERSONAL SERVICES							47,777
	COST OBJECT TOTAL							47,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (35-5140-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mehta, Parmender P	Professor	00092183	095150	12	520		0.250	29,331
	(31-5140-0001)Biochemistry Instruction		511000				0.54	62,995
	(31-5110-1300)Com Special State - Biochemist		511000				0.21	25,000
	TOTAL Mehta, Parmender P						1.00	117,326
	SUBTOTAL FACULTY						0.250	29,331
	SUBTOTAL SALARIES & WAGES						0.250	29,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								939
519200 FICA CONTRIBUTION								1,320
519300 HEALTH INSURANCE CONTRIBUTION								2,112
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								161
	SUBTOTAL BENEFITS							4,561
	TOTAL PERSONAL SERVICES							33,892
	COST OBJECT TOTAL							33,892

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (35-5140-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaney, William G	Professor	00076765	095150	12	146		0.070	7,792
	(31-5140-0001)Biochemistry Instruction		511000				0.42	46,346
	(34-5150-2037501)NE Research Network - Main		511000				0.51	57,181
	(31-0105-0065)VCAA-IACUC Administration		512000				0.00	15,000
	TOTAL Chaney, William G						1.00	126,319
Lin, Ming-Fong	Professor	00085200	095150	12	152		0.073	10,446
	(36-5140-2118001)Aberrantly Upregulated P-Re		511000				0.05	7,130
	(31-5140-0001)Biochemistry Instruction		511000				0.70	100,020
	(31-5110-1300)Com Special State - Biochemist		511000				0.18	25,001
	TOTAL Lin, Ming-Fong						1.00	142,597
	TOTAL 511000 TENURED FACULTY SALARIES						0.143	18,238
	SUBTOTAL FACULTY						0.143	18,238
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hankins, Karen L	Office Associate I	00071862	242409	12	104	16.116	0.050	1,676
	(31-5140-4001)Biochemistry Grant Return Sec.		514000				0.95	31,845
	TOTAL Hankins, Karen L						1.00	33,521
	SUBTOTAL NONFACULTY						0.050	1,676
	SUBTOTAL SALARIES & WAGES						0.193	19,914
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							637
	519200 FICA CONTRIBUTION							896
	519300 HEALTH INSURANCE CONTRIBUTION							1,434
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							109
	SUBTOTAL BENEFITS							3,096
	TOTAL PERSONAL SERVICES							23,010
	COST OBJECT TOTAL							23,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: IPA for Ganapati Bhat (35-5140-2040002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bhat, Ganapati	Post-Doc Rsch Assoc	00088800	095075	12	2080		1.000	39,040
							1.000	39,040
							1.000	39,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,249
519200 FICA CONTRIBUTION								1,757
519300 HEALTH INSURANCE CONTRIBUTION								2,811
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								214
								6,070
								45,110
								45,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Vimla	Professor	00071221	095150	12	135		0.065	13,786
	(31-5150-0001)Anatomy Instruction		511000				0.02	5,118
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.17	35,940
	(34-1905-2195001)Eppley		511000				0.03	7,188
	(35-1905-2038001)Eppley		511000				0.02	4,045
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,391
	(31-5101-0500)POE-Human Genetics		511000				0.41	87,427
	(31-5150-0001)Anatomy Instruction		512000				0.00	67,416
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	283,843
Mirza, Sameer	Instructor	00092421	095158	12	2080		1.000	48,960
	TOTAL 511000 TENURED FACULTY SALARIES						1.065	62,746
	SUBTOTAL FACULTY						1.065	62,746
	SUBTOTAL SALARIES & WAGES						1.065	62,746
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,008
	519200 FICA CONTRIBUTION							2,824
	519300 HEALTH INSURANCE CONTRIBUTION							4,518
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							345
	SUBTOTAL BENEFITS							9,758
	TOTAL PERSONAL SERVICES							72,504
	COST OBJECT TOTAL							72,504

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (36-5140-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	62		0.030	3,423
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.23	26,227
	(31-5140-0001)Biochemistry Instruction		511000				0.49	55,874
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.02	2,281
	(34-1901-2114038)Confocal Laser Scanning Mic		511000				0.02	2,281
	(34-0915-2018212)Live Cell Imaging Core		511000				0.08	9,123
	(34-5150-2037501)NE Research Network - Main		511000				0.10	11,403
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	2,281
	(34-5140-2038101)Regulation of EHD Protein F		511000				0.01	1,140
	TOTAL Caplan, Steven H						1.00	114,033
Naslavsky, Naava	Asst Professor	00092066	095154	12	218		0.105	8,672
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.45	37,166
	(37-5140-4000001)Biochemistry/ Molecular Bio		511000				0.08	6,814
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.04	3,099
	(33-5140-1466)Confocal Microscope Facility		511000				0.08	6,194
	TOTAL Naslavsky, Naava						0.75	61,945
	TOTAL 511000 TENURED FACULTY SALARIES						0.135	12,095
	SUBTOTAL FACULTY						0.135	12,095
	SUBTOTAL SALARIES & WAGES						0.135	12,095
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							423
	519200 FICA CONTRIBUTION							520
	519300 HEALTH INSURANCE CONTRIBUTION							810
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							66
	SUBTOTAL BENEFITS							1,831
	TOTAL PERSONAL SERVICES							13,926
	COST OBJECT TOTAL							13,926

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry & Molecular Biology (36-5140-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	312		0.150	9,111
	(34-5140-2044204)GEM Core		511000				0.25	15,185
	(34-1905-2216206)NIH SPORE Project 2		511000				0.25	15,185
	(37-5234-2037001)Oncology/Hematology		511000				0.15	9,111
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.20	12,148
	TOTAL Rachagani, Satyanarayana						1.00	60,740
	SUBTOTAL FACULTY						0.150	9,111
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	312		0.150	7,810
	(36-5140-2125001)Mucins in the Diagnosis and		513000				0.45	23,428
	(34-1905-2216206)NIH SPORE Project 2		513000				0.25	13,016
	(34-5140-2054007)Ne Center for Nanomed-MUC4/		513000				0.05	2,604
	(37-5234-2037001)Oncology/Hematology		513000				0.10	5,206
	TOTAL Mallya, Kavita						1.00	52,064
515000 OTH ACAD SAL & WAGES								
Aithal, Abhijit	Post-Doc Rsch Assoc	00093053	095075	12	1040		0.500	19,508
	(34-5140-2040010)Early Diagnosis of Pancreat		515000				0.50	19,507
	TOTAL Aithal, Abhijit						1.00	39,015
	SUBTOTAL NONFACULTY						0.650	27,318
	SUBTOTAL SALARIES & WAGES						0.800	36,429
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,275
	519200 FICA CONTRIBUTION							1,566
	519300 HEALTH INSURANCE CONTRIBUTION							2,441
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							200
	SUBTOTAL BENEFITS							5,518
	TOTAL PERSONAL SERVICES							41,947
	COST OBJECT TOTAL							41,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Aberrantly Upregulated P-Rex 1 Promotes (36-5140-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	104		0.050	7,130
	(35-5140-2037001)Biochemistry & Molecular Bi		511000				0.07	10,446
	(31-5140-0001)Biochemistry Instruction		511000				0.70	100,020
	(31-5110-1300)Com Special State - Biochemist		511000				0.18	25,001
	TOTAL Lin, Ming-Fong						1.00	142,597
	SUBTOTAL FACULTY						0.050	7,130
	SUBTOTAL SALARIES & WAGES						0.050	7,130
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							250
	519200 FICA CONTRIBUTION							307
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							39
	SUBTOTAL BENEFITS							1,081
	TOTAL PERSONAL SERVICES							8,211
	COST OBJECT TOTAL							8,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Role of FGFR signaling in cholangiocarci (36-5140-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mohr, Ashley M	Post-Doc Rsch Assoc	00090380	095075	12	1560		0.750	30,723
	(34-5229-2022001)Gastro & Hepa (Internal Med		515000				0.25	10,242
	TOTAL Mohr, Ashley M						1.00	40,965
	SUBTOTAL NONFACULTY						0.750	30,723
	SUBTOTAL SALARIES & WAGES						0.750	30,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,321
519300 HEALTH INSURANCE CONTRIBUTION								2,058
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								169
	SUBTOTAL BENEFITS							4,654
	TOTAL PERSONAL SERVICES							35,377
	COST OBJECT TOTAL							35,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Palmitoleate Protects against Cholangioc (36-5140-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Asst Professor	00085875	090352	12	1248		0.600	55,328
	(31-5140-0001)Biochemistry Instruction		511000				0.33	30,430
	(31-5140-3064)COSTSHARING/ 36-5140-2120-001		511000				0.05	4,611
	(34-0915-2018115)Free Fatty Acids Promote In		511000				0.02	1,844
	TOTAL Mott, Justin L						1.00	92,213
Natarajan, Sathish K	Instructor	00071241	095158	12	2080		1.000	48,918
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	104,246
	SUBTOTAL FACULTY						1.600	104,246
	SUBTOTAL SALARIES & WAGES						1.600	104,246
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,649
	519200 FICA CONTRIBUTION							4,483
	519300 HEALTH INSURANCE CONTRIBUTION							6,984
	519400 LIFE INSURANCE CONTRIBUTION							104
	519800 WORKERS COMPENSATION							573
	SUBTOTAL BENEFITS							15,793
	TOTAL PERSONAL SERVICES							120,039
	COST OBJECT TOTAL							120,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Next Generation Sequencing Study to Iden (36-5140-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Stanton, Marissa J	Senior Research Associate	00088651	098175	12	1019		0.250	10,079
							0.250	10,079
							0.250	10,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								433
519300 HEALTH INSURANCE CONTRIBUTION								675
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
								1,526
								11,605
								11,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Role of H2Bub1 in Regulating Nucleosome (36-5140-2128001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Northam, Matthew R	Post-doc Rsch Assoc	00092352	095075	12	1040		0.500	19,605
	(36-7111-2020602)LB595 Cowan Recruitment (K.		515000				0.50	19,604
	TOTAL Northam, Matthew R						1.00	39,209
	SUBTOTAL NONFACULTY						0.500	19,605
	SUBTOTAL SALARIES & WAGES						0.500	19,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								686
519200 FICA CONTRIBUTION								843
519300 HEALTH INSURANCE CONTRIBUTION								1,314
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							2,971
	TOTAL PERSONAL SERVICES							22,576
	COST OBJECT TOTAL							22,576

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	387		0.186	12,514
	(31-5150-3020)COSTSHARING/ 36-5150-2077-001		511000				0.01	672
	(33-5150-0150)Ctr for Bioinformatics & Syste		511000				0.05	3,363
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.44	29,335
	(36-5150-2076001)Genetics; Cell Biology & An		511000				0.32	21,369
	TOTAL Kim, Yeong C						1.00	67,253
	SUBTOTAL FACULTY						0.186	12,514
	SUBTOTAL SALARIES & WAGES						0.186	12,514
BENEFITS								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								538
519300 HEALTH INSURANCE CONTRIBUTION								838
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								69
	SUBTOTAL BENEFITS							1,896
	TOTAL PERSONAL SERVICES							14,410
	COST OBJECT TOTAL							14,410

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Cell Biology & Anatomy (50)

COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Yeong C	Asst Professor	00088749	095154	12	661		0.318	21,369
	(31-5150-3020)COSTSHARING/ 36-5150-2077-001		511000				0.01	672
	(33-5150-0150)Ctr for Bioinformatics & Syste		511000				0.05	3,363
	(34-5150-2054001)Genetics; Cell Biology & An		511000				0.44	29,335
	(36-5150-2072001)Genetics; Cell Biology & An		511000				0.19	12,514
	TOTAL Kim, Yeong C						1.00	67,253
	SUBTOTAL FACULTY						0.318	21,369
	SUBTOTAL SALARIES & WAGES						0.318	21,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								748
519200 FICA CONTRIBUTION								919
519300 HEALTH INSURANCE CONTRIBUTION								1,432
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								117
	SUBTOTAL BENEFITS							3,237
	TOTAL PERSONAL SERVICES							24,606
	COST OBJECT TOTAL							24,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Pharmacology/Exp Neuroscience (36-5160-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	42		0.020	2,245
	(34-5160-2057715)CHAIN-Phenomics Core		511000				0.13	14,595
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.35	39,291
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	16,839
	(34-5160-2056201)Transcriptional Regulation F		511000				0.35	39,291
	TOTAL Ciborowski, Pawel S						1.00	112,261
	SUBTOTAL FACULTY						0.020	2,245
	SUBTOTAL SALARIES & WAGES						0.020	2,245
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								97
519300 HEALTH INSURANCE CONTRIBUTION								150
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							340
	TOTAL PERSONAL SERVICES							2,585
	COST OBJECT TOTAL							2,585

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Nebraska Center for Virology (36-5160-2057005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	33		0.016	3,866
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.20	46,393
	(34-5160-2057615)CHAIN-Developmental Core		511000				0.03	7,732
	(34-5160-2075101)Elucidating the role of exo		511000				0.08	19,331
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.10	23,197
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.11	27,063
	(34-5160-2053205)NanoArt Man: Proj 3		511000				0.10	23,197
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.19	45,096
	(34-5160-2066001)Pharmacology		511000				0.01	1,933
	(34-5160-2049007)Pharmacology/Exp Neuroscien		511000				0.05	11,598
	(36-5160-2058213)Project 2: Novel Adjunctive		511000				0.06	14,499
	(34-5160-2056101)Trascriptional Regulation F		511000				0.06	14,499
	(31-5101-0004)Research Office		512100				0.00	20,800
	TOTAL Fox, Howard S						1.00	259,204
Gendelman, Howard E	Professor	00090267	095150	12			0.014	3,805
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
Zheng, Jialin C	Professor	00088139	095150	12	123		0.059	9,275

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Nebraska Center for Virology (36-5160-2057005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1201-0004)Dean Graduate Studies		511000				0.25	38,949
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.69	108,692
	(31-1201-0004)Dean Graduate Studies		512100				0.00	15,800
	(31-1209-0200)Pacific Rim Prgs Development P		512100				0.00	27,200
	TOTAL Zheng, Jialin C						1.00	199,916
	TOTAL 511000 TENURED FACULTY SALARIES						0.089	16,946
	SUBTOTAL FACULTY						0.089	16,946
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Editing/Project Assistant	00086302	242400	12	1664	15.500	0.800	25,792
	(31-3205-5004)POC-Gendelman NanoArt		514000				0.20	6,448
	TOTAL Felderman, Reed C						1.00	32,240
	SUBTOTAL NONFACULTY						0.800	25,792
	SUBTOTAL SALARIES & WAGES						0.889	42,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,496
519200 FICA CONTRIBUTION								1,838
519300 HEALTH INSURANCE CONTRIBUTION								2,863
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								235
	SUBTOTAL BENEFITS							6,475
	TOTAL PERSONAL SERVICES							49,213
	COST OBJECT TOTAL							49,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Project 2: Novel Adjunctive Gendelman (36-5160-2058113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							3,369
	TOTAL PERSONAL SERVICES							25,612
	COST OBJECT TOTAL							25,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Project 2: Novel Adjunctive Fox (36-5160-2058213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							7,233
	TOTAL PERSONAL SERVICES							54,980
	COST OBJECT TOTAL							54,980

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.014	3,805
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
Mosley, R Lee	Professor	00078992	095150	12	208		0.100	10,895
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.12	13,074
	(34-5160-2053405)NanoArt Man: Core A		511000				0.10	10,896
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	10,895
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	14,161
	(34-5160-2064018)Pharmacology		511000				0.10	10,896
	(34-5160-2065001)Pharmacology		511000				0.10	10,895
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	27,235
	TOTAL Mosley, R Lee						1.00	108,947
	TOTAL 511000 TENURED FACULTY SALARIES						0.114	14,700
	SUBTOTAL FACULTY						0.114	14,700
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lu, Yaman	Research Technologist I	00080860	362302	12	2080		1.000	37,874
Dyavar Shetty, Bhagya Laxmi	Research Technologist II	00089952	363307	12	4160		1.000	39,655
	TOTAL 513000 MGR/PROFESSIONAL SAL	3524					2.000	77,529
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhang, Yuning	Post-Doc Rsch Assoc	00089195	095075	12	2080		1.000	37,695
	SUBTOTAL NONFACULTY						3.000	115,224
	SUBTOTAL SALARIES & WAGES						3.114	129,924
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,547
519200	FICA CONTRIBUTION							5,587
519300	HEALTH INSURANCE CONTRIBUTION							8,705
519400	LIFE INSURANCE CONTRIBUTION							130
519800	WORKERS COMPENSATION							714
	SUBTOTAL BENEFITS							19,683
	TOTAL PERSONAL SERVICES							149,607
	COST OBJECT TOTAL							149,607

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,286
519300 HEALTH INSURANCE CONTRIBUTION								2,004
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								164
	SUBTOTAL BENEFITS							4,531
	TOTAL PERSONAL SERVICES							34,434
	COST OBJECT TOTAL							34,434

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Research Collaboration Agreement Phase 2 (36-5160-2075002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.026	7,230
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(36-5160-2083001)Pharmacology		511000				0.03	9,513
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
	SUBTOTAL FACULTY						0.026	7,230
	SUBTOTAL SALARIES & WAGES						0.026	7,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								253
519200 FICA CONTRIBUTION								311
519300 HEALTH INSURANCE CONTRIBUTION								484
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							1,095
	TOTAL PERSONAL SERVICES							8,325
	COST OBJECT TOTAL							8,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							425
	TOTAL PERSONAL SERVICES							3,230
	COST OBJECT TOTAL							3,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Instructor	00093633	095158	12	2080		1.000	54,000
SUBTOTAL FACULTY							1.000	54,000
SUBTOTAL SALARIES & WAGES							1.000	54,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,890
519200 FICA CONTRIBUTION								2,322
519300 HEALTH INSURANCE CONTRIBUTION								3,618
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								8,181
TOTAL PERSONAL SERVICES								62,181
COST OBJECT TOTAL								62,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Novel Kinase & Nanoformulated-Gendelman (36-5160-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								32,478

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pharmacology (60)

COST OBJECT: Novel Kinase & Nanoformulated-Gorantla (36-5160-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Assoc Professor	00092925	095152	12	404		0.194	13,486
	(34-5160-2059001)College of Pharmacy		511000				0.33	22,554
	(34-5160-2053305)NanoArt Man: Proj 3 Sub		511000				0.10	7,218
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.13	9,022
	(34-5160-2072001)Pharmacology		511000				0.16	10,823
	(36-5160-2073001)Pharmacology		511000				0.01	903
	(36-5160-2077001)Pharmacology		511000				0.01	902
	(34-5160-2071201)SMART HAND Poluektova		511000				0.07	4,514
	(34-5160-2072001)Pharmacology		512100				0.00	20,000
	TOTAL Gorantla, Santhi						1.00	89,422
	SUBTOTAL FACULTY						0.194	13,486
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roundtree, Marnee K	Research Technologist I	00071001	362302	12	1040		0.500	16,789
	(36-5160-2081101)Novel Kinase & Nanoformulat		513000				0.50	16,789
	TOTAL Roundtree, Marnee K						1.00	33,578
515000 OTH ACAD SAL & WAGES								
Gnanadhas, Divya Prakash	Post-Doc Rsch Assoc	00089971	095075	12	2080		1.000	37,670
	SUBTOTAL NONFACULTY						1.500	54,459
	SUBTOTAL SALARIES & WAGES						1.694	67,945
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,378
	519200 FICA CONTRIBUTION							2,922
	519300 HEALTH INSURANCE CONTRIBUTION							4,552
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							373
	SUBTOTAL BENEFITS							10,293
	TOTAL PERSONAL SERVICES							78,238
	COST OBJECT TOTAL							78,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tang, Kang	Research Associate	00093642	095704	12	416		0.200	8,998
	(34-5160-2067009)Pharmacology		515000				0.60	26,994
	TOTAL Tang, Kang						0.80	35,992
	SUBTOTAL NONFACULTY						0.200	8,998
	SUBTOTAL SALARIES & WAGES						0.200	8,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								387
519300 HEALTH INSURANCE CONTRIBUTION								603
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
	SUBTOTAL BENEFITS							1,363
	TOTAL PERSONAL SERVICES							10,361
	COST OBJECT TOTAL							10,361

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12			0.034	9,513
	(34-5160-2057115)CHAIN-Administrative Core		511000				0.01	3,805
	(34-5160-2057815)CHAIN-Therapeutics Core		511000				0.01	3,119
	(34-2005-2061107)COBRE - Admin Core		511000				0.05	15,221
	(34-5160-2053405)NanoArt Man: Core A		511000				0.06	17,124
	(34-5160-2053105)NanoArt Man: Proj 2		511000				0.11	30,443
	(36-5160-2057005)Nebraska Center for Virolog		511000				0.01	3,805
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.04	11,416
	(34-5160-2070017)Pharmacology		511000				0.05	15,221
	(36-5160-2061001)Pharmacology		511000				0.01	3,805
	(36-5160-2077001)Pharmacology		511000				0.01	1,903
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.01	3,805
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.03	7,611
	(36-5160-2075002)Research Collaboration Agre		511000				0.03	7,230
	(34-5160-2071101)SMART HAND Gendelman		511000				0.03	9,513
	(34-5160-2057815)CHAIN-Therapeutics Core		512000				0.02	6,364
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.35	171,594
	(34-5160-2064018)Pharmacology		512000				0.12	32,345
	TOTAL Gendelman, Howard E						1.00	353,837
	SUBTOTAL FACULTY						0.034	9,513
	SUBTOTAL SALARIES & WAGES						0.034	9,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								333
519200 FICA CONTRIBUTION								409
519300 HEALTH INSURANCE CONTRIBUTION								637
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							1,441
	TOTAL PERSONAL SERVICES							10,954
	COST OBJECT TOTAL							10,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Redox Biology Center (36-5170-2086008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rozanski, George J	Professor	00078294	095150	12	179		0.086	11,872
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.90	125,014
	(34-5360-2058001)Surgery		511000				0.01	1,383
	TOTAL Rozanski, George J						1.00	138,269
	SUBTOTAL FACULTY						0.086	11,872
	SUBTOTAL SALARIES & WAGES						0.086	11,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								511
519300 HEALTH INSURANCE CONTRIBUTION								795
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								65
	SUBTOTAL BENEFITS							1,799
	TOTAL PERSONAL SERVICES							13,671
	COST OBJECT TOTAL							13,671

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Endothelin-1 in Renal Ischemia-Reperfusi (36-5170-2110004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Asst Professor	00090194	090352	12	503		0.242	24,518
	(36-5170-2115001)Cellular & Integrative Phys		511000				0.11	11,397
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,051
	(37-8317-2001001)DDIF Research		511000				0.23	23,429
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	37,911
	TOTAL Boesen, Erika I						1.00	101,306
	SUBTOTAL FACULTY						0.242	24,518
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marks, Eileen S	Research Technologist I	00072487	362302	12	532		0.256	10,462
	(36-5170-2124001)Cellular & Integrative Phys		513000				0.74	30,340
	TOTAL Marks, Eileen S						1.00	40,802
	SUBTOTAL NONFACULTY						0.256	10,462
	SUBTOTAL SALARIES & WAGES						0.498	34,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,224
519200 FICA CONTRIBUTION								1,504
519300 HEALTH INSURANCE CONTRIBUTION								2,344
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							5,299
	TOTAL PERSONAL SERVICES							40,279
	COST OBJECT TOTAL							40,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cellular & Integrative Physiology (36-5170-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	208		0.100	10,783
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	35,519
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.02	2,362
	(36-5170-2121001)Cellular & Integrative Phys		511000				0.16	17,405
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,796
	(34-5226-2006007)NE Center for Nanomedicine-		511000				0.11	11,798
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,246
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	117,909
	SUBTOTAL FACULTY						0.100	10,783
	SUBTOTAL SALARIES & WAGES						0.100	10,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								464
519300 HEALTH INSURANCE CONTRIBUTION								722
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								59
	SUBTOTAL BENEFITS							1,633
	TOTAL PERSONAL SERVICES							12,416
	COST OBJECT TOTAL							12,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Asst Professor	00090194	090352	12	235		0.113	11,397
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,051
	(37-8317-2001001)DDIF Research		511000				0.23	23,429
	(36-5170-2110004)Endothelin-1 in Renal Ische		511000				0.24	24,518
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	37,911
	TOTAL Boesen, Erika I						1.00	101,306
	SUBTOTAL FACULTY						0.113	11,397
	SUBTOTAL SALARIES & WAGES						0.113	11,397
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							399
	519200 FICA CONTRIBUTION							490
	519300 HEALTH INSURANCE CONTRIBUTION							764
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							63
	SUBTOTAL BENEFITS							1,727
	TOTAL PERSONAL SERVICES							13,124
	COST OBJECT TOTAL							13,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	335		0.161	17,405
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	35,519
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.02	2,362
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	10,783
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,796
	(34-5226-2006007)NE Center for Nanomedicine-		511000				0.11	11,798
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,246
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	117,909
	SUBTOTAL FACULTY						0.161	17,405
	SUBTOTAL SALARIES & WAGES						0.161	17,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								609
519200 FICA CONTRIBUTION								748
519300 HEALTH INSURANCE CONTRIBUTION								1,166
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							2,636
	TOTAL PERSONAL SERVICES							20,041
	COST OBJECT TOTAL							20,041

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cellular & Integrative Physiology (36-5170-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Asst Professor	00092567	095154	12	154		0.074	4,109
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.48	26,694
	(36-5170-3000003)The Exaggerated Exercise Pr		511000				0.45	24,885
	TOTAL Wang, Hanjun						1.00	55,688
SUBTOTAL FACULTY							0.074	4,109
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson	00090191	095140	12			0.031	7,200
	(34-5170-2056015)Administration Core		511000				0.07	16,800
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.01	1,812
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.03	6,000
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.07	15,498
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.31	73,200
	(34-2005-2061107)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(37-8317-4001001)DDIF Administration		512000				0.00	27,492
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	31,835
	TOTAL Zucker, Irving H						1.00	259,016
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	331		0.159	6,677
	(34-5170-2079001)Cellular & Integrative Phys		513000				0.25	10,477
	(34-5170-2050001)Cellular/Integrative Phys		513000				0.59	24,774
	TOTAL Yu, Li						1.00	41,928
SUBTOTAL NONFACULTY							0.190	13,877
SUBTOTAL SALARIES & WAGES							0.264	17,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								630
519200 FICA CONTRIBUTION								773
519300 HEALTH INSURANCE CONTRIBUTION								1,205
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								2,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							20,711
	COST OBJECT TOTAL							20,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Neeru	Asst Professor	00089900	095154	12	1325		0.637	29,040
	(34-5170-2077001)Cellular & Integrative Phys		511000				0.36	16,538
	TOTAL Sharma, Neeru						1.00	45,578
SUBTOTAL FACULTY							0.637	29,040
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xuefei	Research Technologist II	00091086	363307	12	370		0.178	9,776
	(34-5170-2077001)Cellular & Integrative Phys		513000				0.82	45,095
	TOTAL Liu, Xuefei						1.00	54,871
SUBTOTAL NONFACULTY							0.178	9,776
SUBTOTAL SALARIES & WAGES							0.815	38,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,359
519200 FICA CONTRIBUTION								1,669
519300 HEALTH INSURANCE CONTRIBUTION								2,601
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								5,881
TOTAL PERSONAL SERVICES								44,697
COST OBJECT TOTAL								44,697

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Physiology/Biophysics (70)

COST OBJECT: Cellular & Integrative Physiology (36-5170-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Asst Professor	00090194	090352	12	83		0.040	4,051
	(36-5170-2115001)Cellular & Integrative Phys		511000				0.11	11,397
	(37-8317-2001001)DDIF Research		511000				0.23	23,429
	(36-5170-2110004)Endothelin-1 in Renal Ische		511000				0.24	24,518
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	37,911
	TOTAL Boesen, Erika I						1.00	101,306
Garrison, Jered C	Associate Professor	00093722	095152	12	81		0.039	4,379
	(34-2005-2061807)COBRE - Project 6-Garrison		511000				0.25	28,000
	(31-2005-3041)COSTSHARING/ 36-2005-2061-806		511000				0.25	28,000
	(34-2005-2064001)College of Pharmacy		511000				0.28	31,594
	(31-2005-0001)Pharmaceutical Sciences		511000				0.18	20,027
	TOTAL Garrison, Jered C						1.00	112,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.079	8,430
	SUBTOTAL FACULTY						0.079	8,430
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marks, Eileen S	Research Technologist I	00072487	362302	12	1548		0.744	30,340
	(36-5170-2110004)Endothelin-1 in Renal Ische		513000				0.26	10,462
	TOTAL Marks, Eileen S						1.00	40,802
515000 OTH ACAD SAL & WAGES								
Bonnemaision, Mathilde L	Post-Doc Rsch Assoc	00083026	095075	12	2080		1.000	42,890
	SUBTOTAL NONFACULTY						1.744	73,230
	SUBTOTAL SALARIES & WAGES						1.823	81,660
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,858
	519200 FICA CONTRIBUTION							3,511
	519300 HEALTH INSURANCE CONTRIBUTION							5,471
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							449
	SUBTOTAL BENEFITS							12,371
	TOTAL PERSONAL SERVICES							94,031
	COST OBJECT TOTAL							94,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: The Exaggerated Exercise Pressor Reflex (36-5170-3000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hanjun	Asst Professor	00092567	095154	12	930		0.447	24,885
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.48	26,694
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.07	4,109
	TOTAL Wang, Hanjun						1.00	55,688
	SUBTOTAL FACULTY						0.447	24,885
	SUBTOTAL SALARIES & WAGES						0.447	24,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								871
519200 FICA CONTRIBUTION								1,070
519300 HEALTH INSURANCE CONTRIBUTION								1,667
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							3,770
	TOTAL PERSONAL SERVICES							28,655
	COST OBJECT TOTAL							28,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gollan Start-up-Vose (37-5101-1041117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lakshmanan, Imayavaramban	Instructor	00092412	095158	12	2080		1.000	51,595
							1.000	51,595
							1.000	51,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,806
519200 FICA CONTRIBUTION								2,219
519300 HEALTH INSURANCE CONTRIBUTION								3,457
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								283
								7,817
								59,412
								59,412

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Still Faculty Fellow in Medicine (37-5101-1060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Joseph&Richard Still Professorship	00092481	095189				0.000	10,000
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	3,950
	(37-8471-2001001)DDIF Research		511000				0.11	9,978
	(37-8471-1002001)House Officer		511000				0.13	11,243
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(34-5360-2059001)Surgery		511000				0.05	4,681
	(35-5360-2011001)Surgery		511000				0.27	23,919
	(36-5360-2160001)Surgery		511000				0.09	7,880
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	147,879
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							1,515
	TOTAL PERSONAL SERVICES							11,515
	COST OBJECT TOTAL							11,515

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research \$ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	139		0.010	600
	(36-5241-2032003)CORT Project 4: A Novel Cen		513000				0.07	4,117
	(37-8341-2001001)DDIF Research		513000				0.41	25,185
	(35-5241-2011005)IPA for Debbie Bergman		513000				0.03	1,533
	(37-5241-2004001)Rheumatology		513000				0.07	4,109
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.18	11,033
	(36-5241-2038001)Rheumatology (Internal Medi		513000				0.25	15,324
	TOTAL Bergman, Debra A						1.00	61,901
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	1456		0.685	45,810
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.02	1,378
	(36-5241-2041001)Evolving adaptive and effec		513000				0.05	3,280
	(36-5241-2029001)Rheumatology (Internal Medi		513000				0.25	16,404
	TOTAL Marr, Cynthia S						1.00	66,872
Case, Lucienne	Clinical Research Nurse	00079043	293316	12	1248		0.020	1,308
	(37-8341-3001501)Add'l Clinical IM-Rheu		513000				0.59	40,025
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.39	26,683
	TOTAL Case, Lucienne						1.00	68,016
Duryee, Michael J	Research Coordinator	00091030	363300	12	2080		0.019	1,197
	(31-5110-1500)Com Special State - Int/Med		513000				0.98	61,036
	TOTAL Duryee, Michael J						1.00	62,233
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.734	48,915
	SUBTOTAL NONFACULTY						0.734	48,915
	SUBTOTAL SALARIES & WAGES						0.734	48,915
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,712
	519200 FICA CONTRIBUTION							2,103
	519300 HEALTH INSURANCE CONTRIBUTION							3,277
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							269
	SUBTOTAL BENEFITS							7,410
	TOTAL PERSONAL SERVICES							56,325
	COST OBJECT TOTAL							56,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Physiology (37-5101-2009230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081				0.000	3,893
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	35,519
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.02	2,362
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	10,783
	(36-5170-2121001)Cellular & Integrative Phys		511000				0.16	17,405
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,796
	(34-5226-2006007)NE Center for Nanomedicine-		511000				0.11	11,798
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,246
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	117,909
	SUBTOTAL NONFACULTY						0	3,893
	SUBTOTAL SALARIES & WAGES						0.000	3,893
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							136
	519200 FICA CONTRIBUTION							167
	519300 HEALTH INSURANCE CONTRIBUTION							261
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							21
	SUBTOTAL BENEFITS							589
	TOTAL PERSONAL SERVICES							4,482
	COST OBJECT TOTAL							4,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Shoemaker Rsch Funds - Sajja (37-5101-2017006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tanwir, Ahmad	Radiology Research Associate	00091972	362500		815	17.679	0.392	14,420
	(33-5350-2222)Bioimaging Core Lab		514000				0.25	9,013
	(34-5350-2008005)NanoArt Man:Core B parent 3		514000				0.25	9,013
	(31-5350-0001)Radiology Instruction		514000				0.12	4,326
	TOTAL Tanwir, Ahmad						1.00	36,772
	SUBTOTAL NONFACULTY						0.392	14,420
	SUBTOTAL SALARIES & WAGES						0.392	14,420
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							505
	519200 FICA CONTRIBUTION							620
	519300 HEALTH INSURANCE CONTRIBUTION							966
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							79
	SUBTOTAL BENEFITS							2,184
	TOTAL PERSONAL SERVICES							16,604
	COST OBJECT TOTAL							16,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: UNMC Skate-A-Thon Parkinson (37-5101-2026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Stauch, Kelly	Senior Research Associate	00089899	098175	12	104		0.050	2,253
	(34-5160-2053205)NanoArt Man: Proj 3		515000				0.45	20,288
	(34-5160-2049007)Pharmacology/Exp Neuroscien		515000				0.50	22,543
	TOTAL Stauch, Kelly						1.00	45,084
	SUBTOTAL NONFACULTY						0.050	2,253
	SUBTOTAL SALARIES & WAGES						0.050	2,253
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							79
	519200 FICA CONTRIBUTION							97
	519300 HEALTH INSURANCE CONTRIBUTION							151
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							12
	SUBTOTAL BENEFITS							341
	TOTAL PERSONAL SERVICES							2,594
	COST OBJECT TOTAL							2,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							660,934
	TOTAL NET OPERATING EXPENSES							660,934
	COST OBJECT TOTAL							660,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							57,229
	TOTAL NET OPERATING EXPENSES							57,229
	COST OBJECT TOTAL							57,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,071
TOTAL NET OPERATING EXPENSES								43,071
COST OBJECT TOTAL								43,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Ophthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,587
TOTAL NET OPERATING EXPENSES								4,587
COST OBJECT TOTAL								4,587

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,141
TOTAL NET OPERATING EXPENSES								19,141
COST OBJECT TOTAL								19,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								342,712
TOTAL NET OPERATING EXPENSES								342,712
COST OBJECT TOTAL								342,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,927
TOTAL NET OPERATING EXPENSES								145,927
COST OBJECT TOTAL								145,927

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: FY 98-99 NHS Margin \$ (37-5101-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warden, Maria T	Director of Scientific Administration	00092688	095081	12	1040		0.500	51,867
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		512100				0.50	77,417
	TOTAL Warden, Maria T						1.00	154,834
Warden, Maria T	Program Director Stipend	00093802	095135	12			0.000	25,550
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		512100				0.50	77,417
	TOTAL Warden, Maria T						1.00	154,834
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	77,417
	SUBTOTAL NONFACULTY						0.500	77,417
	SUBTOTAL SALARIES & WAGES						0.500	77,417
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,710
	519200 FICA CONTRIBUTION							3,329
	519300 HEALTH INSURANCE CONTRIBUTION							5,187
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							425
	SUBTOTAL BENEFITS							11,728
	TOTAL PERSONAL SERVICES							89,145
	COST OBJECT TOTAL							89,145

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Chair's Hire Pkg-Neurological Sciences (37-5101-3003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warden, Maria T	Director of Scientific Administration	00092688	095081	12	1040		0.500	51,867
	(37-5101-3003002)FY 98-99 NHS Margin \$		512100				0.50	77,417
	TOTAL Warden, Maria T						1.00	154,834
Warden, Maria T	Program Director Stipend	00093802	095135	12			0.000	25,550
	(37-5101-3003002)FY 98-99 NHS Margin \$		512100				0.50	77,417
	TOTAL Warden, Maria T						1.00	154,834
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	77,417
	SUBTOTAL NONFACULTY						0.500	77,417
	SUBTOTAL SALARIES & WAGES						0.500	77,417
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,710
519200 FICA CONTRIBUTION								3,329
519300 HEALTH INSURANCE CONTRIBUTION								5,187
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								425
	SUBTOTAL BENEFITS							11,728
	TOTAL PERSONAL SERVICES							89,145
	COST OBJECT TOTAL							89,145

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Endow fr Buffet Cancer Ctr for T Greiner (37-5101-3003101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chowdhury, Sanjib	Asst Professor	00090507	095154	12	1040		0.500	40,800
	(34-5360-2065002)Surgery		511000				0.50	40,800
	TOTAL Chowdhury, Sanjib						1.00	81,600
	SUBTOTAL FACULTY						0.500	40,800
	SUBTOTAL SALARIES & WAGES						0.500	40,800
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,428
519200	FICA CONTRIBUTION							1,754
519300	HEALTH INSURANCE CONTRIBUTION							2,734
519400	LIFE INSURANCE CONTRIBUTION							41
519800	WORKERS COMPENSATION							224
	SUBTOTAL BENEFITS							6,181
	TOTAL PERSONAL SERVICES							46,981
	COST OBJECT TOTAL							46,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Buffet Cancer Ctr R Deegan Biochemistry (37-5101-3003106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Asst Professor	00092883	090352	12	1040		0.500	42,230
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.50	42,230
	TOTAL Deegan, Rebecca E						1.00	84,460
	SUBTOTAL FACULTY						0.500	42,230
	SUBTOTAL SALARIES & WAGES						0.500	42,230
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,478
519200 FICA CONTRIBUTION								1,816
519300 HEALTH INSURANCE CONTRIBUTION								2,829
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								232
	SUBTOTAL BENEFITS							6,397
	TOTAL PERSONAL SERVICES							48,627
	COST OBJECT TOTAL							48,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Buffet Cancer Ctr P Dhawn Biochemistry (37-5101-3003107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhawan, Punita	Assoc Professor	00071088	090351	12	364		0.175	15,850
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.20	18,000
	TOTAL Dhawan, Punita						0.38	33,850
	SUBTOTAL FACULTY						0.175	15,850
	SUBTOTAL SALARIES & WAGES						0.175	15,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								555
519200 FICA CONTRIBUTION								682
519300 HEALTH INSURANCE CONTRIBUTION								1,062
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							2,402
	TOTAL PERSONAL SERVICES							18,252
	COST OBJECT TOTAL							18,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Buffet Cancer Ctr A Singh Biochemistry (37-5101-3003108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Assoc Professor	00071617	090351	12	978		0.470	43,569
	(31-3205-5011)A.Singh Co-Inv NRI POC Award F		511000				0.03	2,781
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.50	46,350
	TOTAL Singh, Amar B						1.00	92,700
	SUBTOTAL FACULTY						0.470	43,569
	SUBTOTAL SALARIES & WAGES						0.470	43,569
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,525
519200 FICA CONTRIBUTION								1,873
519300 HEALTH INSURANCE CONTRIBUTION								2,919
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								239
	SUBTOTAL BENEFITS							6,600
	TOTAL PERSONAL SERVICES							50,169
	COST OBJECT TOTAL							50,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Buffet Cancer Ctr Greiner-Kai Fu Patholo (37-5101-3003112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bi, Chengfeng	Senior Research Associate	00092079	098175	12	2080		1.000	41,200
							1.000	41,200
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	41,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,442
519200 FICA CONTRIBUTION								1,772
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								6,241
TOTAL PERSONAL SERVICES								47,441
COST OBJECT TOTAL								47,441

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: COSTSHARE/ 36-5270-2126-001 (37-5101-3003987)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nguyen, Quan Dong	Professor	00081661	095150	12	21		0.010	2,474
	(37-8370-4001001)DDIF Administration		511000				0.30	71,856
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	20,650
	(37-8370-4001001)DDIF Administration		512000				0.60	152,470
	TOTAL Nguyen, Quan Dong						1.00	247,450
	SUBTOTAL FACULTY						0.010	2,474
	SUBTOTAL SALARIES & WAGES						0.010	2,474
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							87
	519200 FICA CONTRIBUTION							106
	519300 HEALTH INSURANCE CONTRIBUTION							166
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							14
	SUBTOTAL BENEFITS							375
	TOTAL PERSONAL SERVICES							2,849
	COST OBJECT TOTAL							2,849

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buehler, Bruce A	Professor	00093374	095150	12	497		0.239	33,981
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.07	9,202
	(37-5507-3007001)Hospital Genetic Support		511000				0.08	10,815
	(33-5552-0900)Medically Handicapped Children		511000				0.08	10,658
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.05	6,394
	TOTAL Buehler, Bruce A						0.50	71,050
Jones, Dwight T	Professor	00093013	095150	12	50		0.024	6,020
	(37-8390-4001001)DDIF Administration		511000				0.78	195,913
	(37-8390-4001001)DDIF Administration		512000				0.05	22,559
	TOTAL Jones, Dwight T						1.00	262,417
Maurer, Harold M	Professor	00092154	095150	12	2080		1.000	461,102
Sparks, John W	Professor	00092744	095150	12			0.092	19,937
	(34-5311-3008005)Building Capacity in Major		511000				0.01	1,871
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,871
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,871
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,741
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,652
	(34-5311-3010002)CityLeaders: Advancing and		511000				0.01	1,851
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	43,800
	(34-5311-3011003)Pediatrics		511000				0.01	1,851
	(34-5311-3012001)Pediatrics		511000				0.01	2,133
	(36-5311-3017001)Pediatrics		511000				0.02	4,607
	TOTAL Sparks, John W						1.00	230,459
Warkentin, Phyllis I	Professor	00090293	095150	12			0.445	71,017
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.46	73,214
	(31-5301-0001)Pathology/Microbiology		511000				0.10	15,498
	TOTAL Warkentin, Phyllis I						1.00	159,729
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	592,057
	SUBTOTAL FACULTY						1.800	592,057
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson	00093014	095140	12	312		0.150	37,925
	(37-8390-4001001)DDIF Administration		511000				0.78	195,913
	(37-8390-4001001)DDIF Administration		512000				0.05	22,559
	TOTAL Jones, Dwight T	3568					1.00	262,417
Sparks, John W	Chairperson Stipend	00090038	095140	12			0.000	10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sparks, John W	Chairperson	00090040	095140	12	1248		0.600	132,274
	(34-5311-3008005)Building Capacity in Major		511000				0.01	1,871
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,871
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,871
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,741
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,652
	(34-5311-3010002)CityLeaders: Advancing and		511000				0.01	1,851
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	43,800
	(34-5311-3011003)Pediatrics		511000				0.01	1,851
	(34-5311-3012001)Pediatrics		511000				0.01	2,133
	(36-5311-3017001)Pediatrics		511000				0.02	4,607
	TOTAL Sparks, John W						1.00	230,459
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.750	180,199
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	IRB Administrator II	00086320	363300	12	2080		1.000	52,589
	SUBTOTAL NONFACULTY						1.750	232,788
	SUBTOTAL SALARIES & WAGES						3.550	824,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,870
519200 FICA CONTRIBUTION								35,468
519300 HEALTH INSURANCE CONTRIBUTION								55,265
519400 LIFE INSURANCE CONTRIBUTION								825
519800 WORKERS COMPENSATION								4,531
	SUBTOTAL BENEFITS							124,959
	TOTAL PERSONAL SERVICES							949,804
	COST OBJECT TOTAL							949,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Kielian Pediatric Commitment (37-5101-9210100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kakulavarapu, Venkata R	Asst Professor	00093022	095154	12	2080		1.000	61,800
SUBTOTAL FACULTY							1.000	61,800
SUBTOTAL SALARIES & WAGES							1.000	61,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,163
519200 FICA CONTRIBUTION								2,657
519300 HEALTH INSURANCE CONTRIBUTION								4,141
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								9,362
TOTAL PERSONAL SERVICES								71,162
COST OBJECT TOTAL								71,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 36-5311-3012-002 (37-5101-9210995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150				0.021	4,652
	(34-5311-3008005)Building Capacity in Major		511000				0.01	1,871
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,871
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,871
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,741
	(34-5311-3010002)CityLeaders: Advancing and		511000				0.01	1,851
	(37-5101-9210001)Dean College of Medicine		511000				0.09	19,937
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	43,800
	(34-5311-3011003)Pediatrics		511000				0.01	1,851
	(34-5311-3012001)Pediatrics		511000				0.01	2,133
	(36-5311-3017001)Pediatrics		511000				0.02	4,607
	(37-5101-9210001)Dean College of Medicine		512000				0.60	142,274
	TOTAL Sparks, John W						1.00	230,459
	SUBTOTAL FACULTY						0.021	4,652
	SUBTOTAL SALARIES & WAGES						0.021	4,652
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							163
	519200 FICA CONTRIBUTION							200
	519300 HEALTH INSURANCE CONTRIBUTION							312
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							26
	SUBTOTAL BENEFITS							706
	TOTAL PERSONAL SERVICES							5,358
	COST OBJECT TOTAL							5,358

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: COSTSHARE/ 36-5311-3012-001 (37-5101-9210996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150				0.017	3,741
	(34-5311-3008005)Building Capacity in Major		511000				0.01	1,871
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,871
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,871
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,652
	(34-5311-3010002)CityLeaders: Advancing and		511000				0.01	1,851
	(37-5101-9210001)Dean College of Medicine		511000				0.09	19,937
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	43,800
	(34-5311-3011003)Pediatrics		511000				0.01	1,851
	(34-5311-3012001)Pediatrics		511000				0.01	2,133
	(36-5311-3017001)Pediatrics		511000				0.02	4,607
	(37-5101-9210001)Dean College of Medicine		512000				0.60	142,274
	TOTAL Sparks, John W						1.00	230,459
	SUBTOTAL FACULTY						0.017	3,741
	SUBTOTAL SALARIES & WAGES						0.017	3,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								131
519200 FICA CONTRIBUTION								161
519300 HEALTH INSURANCE CONTRIBUTION								251
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							568
	TOTAL PERSONAL SERVICES							4,309
	COST OBJECT TOTAL							4,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Dean College of Medicine (01)

COST OBJECT: COSTSHARE/ 34-5311-009-001 (37-5101-9210997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150				0.008	1,871
	(34-5311-3008005)Building Capacity in Major		511000				0.01	1,871
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,871
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,741
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,652
	(34-5311-3010002)CityLeaders: Advancing and		511000				0.01	1,851
	(37-5101-9210001)Dean College of Medicine		511000				0.09	19,937
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	43,800
	(34-5311-3011003)Pediatrics		511000				0.01	1,851
	(34-5311-3012001)Pediatrics		511000				0.01	2,133
	(36-5311-3017001)Pediatrics		511000				0.02	4,607
	(37-5101-9210001)Dean College of Medicine		512000				0.60	142,274
	TOTAL Sparks, John W						1.00	230,459
	SUBTOTAL FACULTY						0.008	1,871
	SUBTOTAL SALARIES & WAGES						0.008	1,871
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								125
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							282
	TOTAL PERSONAL SERVICES							2,153
	COST OBJECT TOTAL							2,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARE/ 34-5311-3007-006 (37-5101-9210998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150				0.008	1,871
	(34-5311-3008005)Building Capacity in Major		511000				0.01	1,871
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,871
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,741
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,652
	(34-5311-3010002)CityLeaders: Advancing and		511000				0.01	1,851
	(37-5101-9210001)Dean College of Medicine		511000				0.09	19,937
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	43,800
	(34-5311-3011003)Pediatrics		511000				0.01	1,851
	(34-5311-3012001)Pediatrics		511000				0.01	2,133
	(36-5311-3017001)Pediatrics		511000				0.02	4,607
	(37-5101-9210001)Dean College of Medicine		512000				0.60	142,274
	TOTAL Sparks, John W						1.00	230,459
	SUBTOTAL FACULTY						0.008	1,871
	SUBTOTAL SALARIES & WAGES						0.008	1,871
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							65
	519200 FICA CONTRIBUTION							80
	519300 HEALTH INSURANCE CONTRIBUTION							125
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							10
	SUBTOTAL BENEFITS							282
	TOTAL PERSONAL SERVICES							2,153
	COST OBJECT TOTAL							2,153

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: Stokes-Shackleford Professor of Biochem (37-5113-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Stokes-Shackleford Prof/Biochem & Molec	00092297	095189	12			0.000	20,378
	(34-5140-2044104)Administrative Core		511000				0.10	27,225
	(34-5140-2039001)Biochem and Molecular Biolo		511000				0.38	101,833
	(34-2005-2061107)COBRE - Admin Core		511000				0.07	18,150
	(31-5140-3068)COSTSHARING/ 34-1901-2114-032		511000				0.01	1,815
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		511000				0.02	4,295
	(34-2005-2064001)College of Pharmacy		511000				0.03	9,075
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,260
	(34-5140-2040010)Early Diagnosis of Pancreat		511000				0.06	14,664
	(34-1905-2205001)Eppley		511000				0.02	5,445
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.02	5,445
	(34-1905-2216206)NIH SPORE Project 2		511000				0.07	18,150
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.03	7,332
	(34-5140-2044404)TMEN-Project 1		511000				0.03	9,075
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.08	21,780
	(31-5140-0001)Biochemistry Instruction		512000				0.03	39,923
	(31-5140-3060)COSTSHARING/ 34-5150-2044-103		512000				0.02	4,780
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	321,625
	SUBTOTAL FACULTY						0	20,378
	SUBTOTAL SALARIES & WAGES						0.000	20,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								713
519200 FICA CONTRIBUTION								876
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								112
	SUBTOTAL BENEFITS							3,086
	TOTAL PERSONAL SERVICES							23,464
	COST OBJECT TOTAL							23,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Family Medicine (14)

COST OBJECT: Waldbaum Professorship (37-5114-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Milton G Waldbaum, MD Prof/Family Pract	00093101	095189	12	123		0.115	31,700
	(37-8321-3001001)Clinical		511000				0.02	4,184
	(31-5210-0001)Family Practice-Instruction		511000				0.20	52,486
	(34-5210-1004005)Point of Service Maintenanc		511000				0.02	4,723
	(37-8321-3001001)Clinical		512000				0.05	12,554
	(31-5210-0001)Family Practice-Instruction		512000				0.61	171,403
	TOTAL Sitorius, Michael A						1.00	277,050
	SUBTOTAL FACULTY						0.115	31,700
	SUBTOTAL SALARIES & WAGES						0.115	31,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,110
519200 FICA CONTRIBUTION								1,363
519300 HEALTH INSURANCE CONTRIBUTION								2,124
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								174
	SUBTOTAL BENEFITS							4,803
	TOTAL PERSONAL SERVICES							36,503
	COST OBJECT TOTAL							36,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship (37-5115-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Larson Prof/Rsch in Respiratory Disease	00092408	095189	12	92		0.044	8,119
	(31-5220-3094)COSTSHARING/ 34-0915-2018-411		511000				0.05	9,080
	(37-8337-3001001)Clinical		511000				0.27	51,064
	(36-5410-2045001)Harnessing Movement Variabi		511000				0.03	5,793
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.20	36,319
	(36-5237-2236003)Pulmonary (Internal Medicin		511000				0.12	21,792
	(36-5237-2196007)SPIROMICS - Steering Commit		511000				0.15	26,969
	(37-5237-2013004)Smoking Research		511000				0.15	27,240
	TOTAL Rennard, Stephen I						1.00	186,376
	SUBTOTAL FACULTY						0.044	8,119
	SUBTOTAL SALARIES & WAGES						0.044	8,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								284
519200 FICA CONTRIBUTION								349
519300 HEALTH INSURANCE CONTRIBUTION								544
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							1,230
	TOTAL PERSONAL SERVICES							9,349
	COST OBJECT TOTAL							9,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Diabetes Research-Degen (37-5115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Degan Professorship (Louise & Morton)	00092336	095189	12			0.000	11,557
	(31-1209-0001)Vice Chancellor Research		511000				0.10	65,645
	(31-1209-0001)Vice Chancellor Research		512100				0.90	224,234
	TOTAL Larsen, Jennifer L						1.00	301,436
	SUBTOTAL FACULTY						0	11,557
	SUBTOTAL SALARIES & WAGES						0.000	11,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								405
519200 FICA CONTRIBUTION								497
519300 HEALTH INSURANCE CONTRIBUTION								774
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							1,751
	TOTAL PERSONAL SERVICES							13,308
	COST OBJECT TOTAL							13,308

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12	208		0.100	8,128
	(37-8337-3001001)Clinical		511000				0.22	28,892
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.24	30,786
	(34-5237-2018001)PULMONARY		511000				0.01	1,816
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.42	54,494
	TOTAL Sisson, Joseph H						1.00	124,116
	SUBTOTAL FACULTY						0.100	8,128
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	2080		1.000	54,840
	SUBTOTAL NONFACULTY						1.000	54,840
	SUBTOTAL SALARIES & WAGES						1.100	62,968
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,204
	519200 FICA CONTRIBUTION							2,708
	519300 HEALTH INSURANCE CONTRIBUTION							4,219
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							346
	SUBTOTAL BENEFITS							9,540
	TOTAL PERSONAL SERVICES							72,508
	COST OBJECT TOTAL							72,508

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189				0.000	14,605
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	16,177
	(37-8334-3001001)Clinical		511000				0.46	44,498
	(37-8334-4001001)DDIF Administration		511000				0.00	12,500
	(37-8334-2001001)DDIF Research		511000				0.00	15,144
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	20,013
	(34-5234-2005004)Nebraska/Kansas Blood and M		511000				0.09	9,075
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,599
	(34-1901-2114032)Senior Leadership		511000				0.13	12,705
	TOTAL Vose, Julie M						1.00	146,316
	SUBTOTAL FACULTY						0	14,605
	SUBTOTAL SALARIES & WAGES						0.000	14,605
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							511
	519200 FICA CONTRIBUTION							628
	519300 HEALTH INSURANCE CONTRIBUTION							979
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							80
	SUBTOTAL BENEFITS							2,213
	TOTAL PERSONAL SERVICES							16,818
	COST OBJECT TOTAL							16,818

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Hubbard Chair of Cardiology (37-5115-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	71		0.316	27,733
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.18	15,715
	(37-8324-2001001)DDIF Research		511000				0.38	33,387
	(36-5224-2080001)int Med Cardiology		511000				0.01	1,000
	TOTAL Porter, Thomas R						1.00	87,823
Xie, Feng	Assoc Professor	00089849	090351	12	855		0.407	38,205
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.23	21,519
	(37-8324-2001001)DDIF Research		511000				0.13	12,212
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.23	22,019
	TOTAL Xie, Feng						1.00	93,955
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12	229		0.114	9,988
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.18	15,715
	(37-8324-2001001)DDIF Research		511000				0.38	33,387
	(36-5224-2080001)int Med Cardiology		511000				0.01	1,000
	TOTAL Porter, Thomas R						1.00	87,823
	TOTAL 511000 TENURED FACULTY SALARIES						0.837	75,926
	SUBTOTAL FACULTY						0.837	75,926
	SUBTOTAL SALARIES & WAGES						0.837	75,926
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,657
	519200 FICA CONTRIBUTION							3,265
	519300 HEALTH INSURANCE CONTRIBUTION							5,087
	519400 LIFE INSURANCE CONTRIBUTION							76
	519800 WORKERS COMPENSATION							417
	SUBTOTAL BENEFITS							11,502
	TOTAL PERSONAL SERVICES							87,428
	COST OBJECT TOTAL							87,428

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Cell Biology & Anatomy (37-5115-1020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kittrell, Jeff S	Bioinformatics Data Analyst I	00074680	363300	12			0.101	5,136
	(34-5507-2026401)Core D - The Molecular Biol		513000				0.08	4,102
	(31-5705-0041)Core Research Support Lab Equi		513000				0.51	25,679
	(31-5507-0600)MMI Human Genetics Center		513000				0.23	11,552
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.08	4,197
	TOTAL Kittrell, Jeff S						1.00	50,666
Dhar, Kajari	Research Technologist II	00091026	363307	12	2080		1.000	49,877
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.101	55,013
	SUBTOTAL NONFACULTY						1.101	55,013
	SUBTOTAL SALARIES & WAGES						1.101	55,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,925
519200 FICA CONTRIBUTION								2,366
519300 HEALTH INSURANCE CONTRIBUTION								3,686
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							8,334
	TOTAL PERSONAL SERVICES							63,347
	COST OBJECT TOTAL							63,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Dean College of Medicine (37-5115-1021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	UNMC Distinguished Chair of Internal Med	00093784	095189				0.000	25,000
	(37-8310-4001001)DDIF Administration		511000				0.89	173,224
	(37-5229-3001001)Int Med/Sorrell		511000				0.11	21,888
	TOTAL Sorrell, Michael F						1.00	220,112
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								1,675
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							3,787
	TOTAL PERSONAL SERVICES							28,787
	COST OBJECT TOTAL							28,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Joe Shapiro Expendable-Endowment Earning (37-5115-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Joe Shapiro Chair of Oncology	00090478	095189	12	364		0.070	20,010
Armitage, James O	Joe Shapiro Chair of Oncology	00090478	095189	12	364		0.105	30,000
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	47,130
	(31-5110-1500)Com Special State - Int/Med		511000				0.30	85,890
	(37-8334-2001001)DDIF Research		511000				0.02	6,736
	(37-5115-2006001)Dean College of Medicine		511000				0.19	55,000
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,024
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.02	5,655
	TOTAL Armitage, James O						1.00	285,445
	TOTAL 511000 TENURED FACULTY SALARIES						0.175	50,010
	SUBTOTAL FACULTY						0.175	50,010
	SUBTOTAL SALARIES & WAGES						0.175	50,010
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,750
	519200 FICA CONTRIBUTION							2,150
	519300 HEALTH INSURANCE CONTRIBUTION							3,351
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							275
	SUBTOTAL BENEFITS							7,576
	TOTAL PERSONAL SERVICES							57,586
	COST OBJECT TOTAL							57,586

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	516		0.069	24,000
	(37-8350-3001001)Clinical		511000				0.71	77,469
	(31-5250-0001)Neurological Science Instructi		511000				0.22	7,500
	TOTAL Thaisetthawatkul, Pariwat						1.00	108,969
Fernandes Filho, Jose Americo M	Helen Freytag Asst Prof for ALS Research	00093307	095189	12			0.000	16,000
	(37-8350-3001001)Clinical		511000				0.38	4,781
	(37-8350-1002001)House Officer		511000				0.00	15,000
	(31-5250-0001)Neurological Science Instructi		511000				0.00	1,245
	TOTAL Fernandes Filho, Jose Americo M						0.38	37,026
	TOTAL 511000 TENURED FACULTY SALARIES						0.069	40,000
	SUBTOTAL FACULTY						0.069	40,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Houdesheldt, Lisa F	Administrative Research Associate	00091341	242500	12	162	23.690	0.078	3,827
	(37-8350-2001001)DDIF Research		514000				0.87	43,056
	(36-5250-2026001)Neurological Sciences		514000				0.05	2,392
	TOTAL Houdesheldt, Lisa F						1.00	49,275
	SUBTOTAL NONFACULTY						0.078	3,827
	SUBTOTAL SALARIES & WAGES						0.147	43,827
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,534
	519200 FICA CONTRIBUTION							1,885
	519300 HEALTH INSURANCE CONTRIBUTION							2,936
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							241
	SUBTOTAL BENEFITS							6,640
	TOTAL PERSONAL SERVICES							50,467
	COST OBJECT TOTAL							50,467

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Int Med Oncology (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	256		0.123	35,024
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	47,130
	(31-5110-1500)Com Special State - Int/Med		511000				0.30	85,890
	(37-8334-2001001)DDIF Research		511000				0.02	6,736
	(37-5115-2006001)Dean College of Medicine		511000				0.19	55,000
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.02	5,655
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.18	50,010
	TOTAL Armitage, James O						1.00	285,445
	SUBTOTAL FACULTY						0.123	35,024
	SUBTOTAL SALARIES & WAGES						0.123	35,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,226
519200 FICA CONTRIBUTION								1,506
519300 HEALTH INSURANCE CONTRIBUTION								2,347
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							5,306
	TOTAL PERSONAL SERVICES							40,330
	COST OBJECT TOTAL							40,330

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Internal Medicine (15)

COST OBJECT: Dean College of Medicine (37-5115-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	Professor	00092598	095150	12	256		0.193	55,000
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	47,130
	(31-5110-1500)Com Special State - Int/Med		511000				0.30	85,890
	(37-8334-2001001)DDIF Research		511000				0.02	6,736
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,024
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.02	5,655
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.18	50,010
	TOTAL Armitage, James O						1.00	285,445
	SUBTOTAL FACULTY						0.193	55,000
	SUBTOTAL SALARIES & WAGES						0.193	55,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,925
519200 FICA CONTRIBUTION								2,365
519300 HEALTH INSURANCE CONTRIBUTION								3,685
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							8,332
	TOTAL PERSONAL SERVICES							63,332
	COST OBJECT TOTAL							63,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12	102		0.049	11,371
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	83,194
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.60	157,431
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	5,100
	TOTAL Smith, Carl Vernon						1.00	257,096
	SUBTOTAL FACULTY						0.049	11,371
	SUBTOTAL SALARIES & WAGES						0.049	11,371
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							398
	519200 FICA CONTRIBUTION							489
	519300 HEALTH INSURANCE CONTRIBUTION							762
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							62
	SUBTOTAL BENEFITS							1,722
	TOTAL PERSONAL SERVICES							13,093
	COST OBJECT TOTAL							13,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: OB/GYN (16)

COST OBJECT: M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	McClure L Smith Prof/Gynecological Onc	00092449	095189	12	141		0.068	17,627
	(37-8360-4001001)DDIF Administration		511000				0.23	29,119
	(37-8360-1002001)House Officer		511000				0.07	9,276
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	79,892
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	TOTAL Remmenga, Steven W						1.00	145,914
	SUBTOTAL FACULTY						0.068	17,627
	SUBTOTAL SALARIES & WAGES						0.068	17,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								617
519200 FICA CONTRIBUTION								758
519300 HEALTH INSURANCE CONTRIBUTION								1,181
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								97
	SUBTOTAL BENEFITS							2,671
	TOTAL PERSONAL SERVICES							20,298
	COST OBJECT TOTAL							20,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	148		0.068	10,479
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.04	6,143
	(37-8370-2001001)DDIF Research		511000				0.09	14,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,000
	(34-5270-2020019)Ophthamology		511000				0.71	109,032
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	175,654
	SUBTOTAL FACULTY						0.068	10,479
	SUBTOTAL SALARIES & WAGES						0.068	10,479
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								702
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							1,588
	TOTAL PERSONAL SERVICES							12,067
	COST OBJECT TOTAL							12,067

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	248		0.184	25,000
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,886
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,822
	(31-5280-0001)Orthopedics Instruction		511000				0.15	38,016
	(37-8380-4001001)DDIF Administration		512000				0.06	12,936
	(37-8380-1002001)House Officer		512000				0.06	11,933
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,734
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	TOTAL Garvin, Kevin L						1.00	228,337
	SUBTOTAL FACULTY						0.184	25,000
	SUBTOTAL SALARIES & WAGES						0.184	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								1,675
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							3,787
	TOTAL PERSONAL SERVICES							28,787
	COST OBJECT TOTAL							28,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Orthopedics (18)

COST OBJECT: Herman Frank Johnson MD Professorship (37-5118-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Herman Frank Johnson Professor-Ortho Sur	00092722	095189	12			0.000	21,059
	(37-8380-1002001)House Officer		511000				1.00	105,100
	(37-8380-1002001)House Officer		512100				0.00	20,000
	TOTAL Mormino, Matthew A						1.00	146,159
	SUBTOTAL FACULTY						0	21,059
	SUBTOTAL SALARIES & WAGES						0.000	21,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								737
519200 FICA CONTRIBUTION								906
519300 HEALTH INSURANCE CONTRIBUTION								1,411
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							3,191
	TOTAL PERSONAL SERVICES							24,250
	COST OBJECT TOTAL							24,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Havlik-Wall Professorship (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							8,333
	TOTAL PERSONAL SERVICES							63,344
	COST OBJECT TOTAL							63,344

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12	104		0.050	8,743
	(31-5301-0001)Pathology/Microbiology		511000				0.04	8,779
	(31-4375-0001)AVC Bus Development/Chief Tech		512100				0.91	203,170
	TOTAL Markin, Rodney S						1.00	220,692
	SUBTOTAL FACULTY						0.050	8,743
	SUBTOTAL SALARIES & WAGES						0.050	8,743
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							306
	519200 FICA CONTRIBUTION							376
	519300 HEALTH INSURANCE CONTRIBUTION							586
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							48
	SUBTOTAL BENEFITS							1,325
	TOTAL PERSONAL SERVICES							10,068
	COST OBJECT TOTAL							10,068

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Path/Micro (20)

COST OBJECT: Stokes-Shackleford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Stokes-Shackleford Prof/Path & Microbiol	00092511	095189	12	77		0.037	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.03	6,324
	(36-5301-2281001)Pathology/Microbiology		511000				0.11	24,082
	(36-5301-2320001)Pathology/Microbiology		511000				0.22	48,163
	(31-5301-0001)Pathology/Microbiology		512000				0.60	141,854
	TOTAL Hinrichs, Steven H						1.00	228,423
	SUBTOTAL FACULTY						0.037	8,000
	SUBTOTAL SALARIES & WAGES						0.037	8,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								536
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							1,212
	TOTAL PERSONAL SERVICES							9,212
	COST OBJECT TOTAL							9,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Path/Micro (20)

COST OBJECT: Pathology & Microbiology (37-5120-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	C Kommineni, DVM, PhD, Prof of Pathology	00092065	095189				0.000	8,000
	(37-8430-4001001)DDIF Administration		511000				0.05	9,096
	(37-8430-2001001)DDIF Research		511000				0.11	19,291
	(31-5301-0001)Pathology/Microbiology		511000				0.21	36,386
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,096
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2071406)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071506)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071606)Staphylococcal Biofilm Proj		511000				0.26	45,482
	TOTAL Kielian, Tammy L						1.00	181,929
	SUBTOTAL FACULTY						0	8,000
	SUBTOTAL SALARIES & WAGES						0.000	8,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							280
	519200 FICA CONTRIBUTION							344
	519300 HEALTH INSURANCE CONTRIBUTION							536
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							44
	SUBTOTAL BENEFITS							1,212
	TOTAL PERSONAL SERVICES							9,212
	COST OBJECT TOTAL							9,212

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Ittner Professorship (37-5121-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	270		0.130	19,991
	(36-5313-2051001)Pediatrics		511000				0.01	1,248
	(36-5313-2060001)Pediatrics		511000				0.01	908
	(36-5313-2061001)Pediatrics		511000				0.01	908
	(37-5310-4003001)Pediatrics Admin		511000				0.06	8,706
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	45,000
	TOTAL Coccia, Peter F						0.50	76,761
	SUBTOTAL FACULTY						0.130	19,991
	SUBTOTAL SALARIES & WAGES						0.130	19,991
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,339
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							3,029
	TOTAL PERSONAL SERVICES							23,020
	COST OBJECT TOTAL							23,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Varner Endowed Professorship (37-5121-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, John D	DB&Paula Varner Prf/Pediatric Cardiology	00092276	095189				0.000	10,000
	(37-5310-4003001)Pediatrics Admin		511000				0.19	27,498
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.81	114,268
	TOTAL Kugler, John D						1.00	151,766
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							670
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							55
	SUBTOTAL BENEFITS							1,515
	TOTAL PERSONAL SERVICES							11,515
	COST OBJECT TOTAL							11,515

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Pediatrics (21)

COST OBJECT: Helen Freytag Professorship (37-5121-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Helen Freytag Chair of Pediatrics	00092835	095189	12	414		0.199	43,800
	(34-5311-3008005)Building Capacity in Major		511000				0.01	1,871
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,871
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,871
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,741
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,652
	(34-5311-3010002)CityLeaders: Advancing and		511000				0.01	1,851
	(37-5101-9210001)Dean College of Medicine		511000				0.09	19,937
	(34-5311-3011003)Pediatrics		511000				0.01	1,851
	(34-5311-3012001)Pediatrics		511000				0.01	2,133
	(36-5311-3017001)Pediatrics		511000				0.02	4,607
	(37-5101-9210001)Dean College of Medicine		512000				0.60	142,274
	TOTAL Sparks, John W						1.00	230,459
	SUBTOTAL FACULTY						0.199	43,800
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Xing	Research Technologist II	00089549	363307	12	1040		0.500	23,804
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.50	23,804
	TOTAL Zhao, Xing						1.00	47,608
	SUBTOTAL NONFACULTY						0.500	23,804
	SUBTOTAL SALARIES & WAGES						0.699	67,604
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,366
	519200 FICA CONTRIBUTION							2,907
	519300 HEALTH INSURANCE CONTRIBUTION							4,529
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							371
	SUBTOTAL BENEFITS							10,241
	TOTAL PERSONAL SERVICES							77,845
	COST OBJECT TOTAL							77,845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12			0.038	8,706
	(34-5170-2056015)Administration Core		511000				0.07	16,800
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.01	1,812
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.03	6,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.07	15,498
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.31	73,200
	(34-2005-2061107)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.03	7,200
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(37-8317-4001001)DDIF Administration		512000				0.00	27,492
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	31,835
	TOTAL Zucker, Irving H						1.00	259,016
	SUBTOTAL FACULTY						0.038	8,706
	SUBTOTAL SALARIES & WAGES						0.038	8,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								305
519200 FICA CONTRIBUTION								374
519300 HEALTH INSURANCE CONTRIBUTION								583
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							1,319
	TOTAL PERSONAL SERVICES							10,025
	COST OBJECT TOTAL							10,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Cellular & Integrative Physiology (37-5123-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	A Ross McIntyre Professorship	00092705	095189				0.000	5,000
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.05	8,744
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.02	3,530
	(34-5170-2077001)Cellular & Integrative Phys		511000				0.34	59,962
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.05	8,610
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.19	32,782
	(34-5170-2053015)Project 2: Function of the		511000				0.35	61,167
	TOTAL Patel, Kaushik P						1.00	179,795
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							757
	TOTAL PERSONAL SERVICES							5,757
	COST OBJECT TOTAL							5,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Surgery (27)

COST OBJECT: Shackelford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Shackelford-Marischal Professorship	00092415	095189	12	137		0.080	10,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.24	36,987
	(31-5360-0001)Surgery Instruction		511000				0.68	105,000
	TOTAL Thompson, Jon S						1.00	151,987
	SUBTOTAL FACULTY						0.080	10,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	1928		0.927	62,149
	(36-5360-2183001)Surgery		513000				0.02	1,538
	(36-5360-2141116)UNMC Clinical Site		513000				0.05	3,358
	TOTAL Taylor, Karen Ann Thoman						1.00	67,045
	SUBTOTAL NONFACULTY						0.927	62,149
	SUBTOTAL SALARIES & WAGES						1.007	72,149
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,525
	519200 FICA CONTRIBUTION							3,102
	519300 HEALTH INSURANCE CONTRIBUTION							4,834
	519400 LIFE INSURANCE CONTRIBUTION							72
	519800 WORKERS COMPENSATION							396
	SUBTOTAL BENEFITS							10,929
	TOTAL PERSONAL SERVICES							83,078
	COST OBJECT TOTAL							83,078

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Dean COM (37-5127-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Keegan/Voelte Jr. Endowed Chair	00093886	095189	12			0.000	40,000
	(37-8466-1002001)House Officer		511000				0.63	83,799
	(31-5360-0001)Surgery Instruction		511000				0.37	50,000
	TOTAL Follett, Kenneth A						1.00	173,799
	SUBTOTAL FACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								1,720
519300 HEALTH INSURANCE CONTRIBUTION								2,680
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								220
	SUBTOTAL BENEFITS							6,060
	TOTAL PERSONAL SERVICES							46,060
	COST OBJECT TOTAL							46,060

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)

DEPARTMENT: Biochemistry & Molecular Biol (40)

COST OBJECT: Biochemistry/ Molecular Biology (37-5140-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naslavsky, Naava	Asst Professor	00092066	095154	12	171		0.082	6,814
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.45	37,166
	(36-5140-2108001)Biochemistry & Molecular Bi		511000				0.11	8,672
	(34-0915-2018311)CD59 Down-Regulation as a S		511000				0.04	3,099
	(33-5140-1466)Confocal Microscope Facility		511000				0.08	6,194
	TOTAL Naslavsky, Naava						0.75	61,945
	SUBTOTAL FACULTY						0.082	6,814
	SUBTOTAL SALARIES & WAGES						0.082	6,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								238
519200 FICA CONTRIBUTION								293
519300 HEALTH INSURANCE CONTRIBUTION								457
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							1,032
	TOTAL PERSONAL SERVICES							7,846
	COST OBJECT TOTAL							7,846

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics Cell Biology and Anatomy (37-5150-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	1248		0.600	80,841
	(36-5370-2006001)Emergency Medicine		511000				0.30	40,420
	(34-5150-2037501)NE Research Network - Main		511000				0.10	13,473
	TOTAL Mudgapalli, Ashok						1.00	134,734
	SUBTOTAL FACULTY						0.600	80,841
	SUBTOTAL SALARIES & WAGES						0.600	80,841
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,829
	519200 FICA CONTRIBUTION							3,476
	519300 HEALTH INSURANCE CONTRIBUTION							5,416
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							444
	SUBTOTAL BENEFITS							12,246
	TOTAL PERSONAL SERVICES							93,087
	COST OBJECT TOTAL							93,087

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Carryover for Dept (37-5170-2001095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jang, Heeseong	Post-Doc Rsch Assoc	00092038	095075	12	1040		0.500	21,706
	(31-5170-4095)Dept. Grant Return		515000				0.50	21,704
	TOTAL Jang, Heeseong						1.00	43,410
	SUBTOTAL NONFACULTY						0.500	21,706
	SUBTOTAL SALARIES & WAGES						0.500	21,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								933
519300 HEALTH INSURANCE CONTRIBUTION								1,454
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								119
	SUBTOTAL BENEFITS							3,288
	TOTAL PERSONAL SERVICES							24,994
	COST OBJECT TOTAL							24,994

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fee, Michael P	Assoc Professor	00082090	090351	12	2080		1.000	112,119
Lisco, Steven J	Professor	00090097	095150	12	2080		1.000	244,874
	(37-8320-4001001)DDIF Administration		512000				0.00	10,000
	TOTAL Lisco, Steven J						1.00	254,874
Peters, K Reed	Professor	00071045	095150	12	2080		1.000	138,749
Roberts, Ellen K	Assoc Professor	00092544	095152	12	1841		0.304	26,613
	(37-8320-3001001)Clinical		511000				0.70	60,905
	TOTAL Roberts, Ellen K						1.00	87,518
Birch, Kristina S	Asst Professor	00092638	095154	12	2080		1.000	99,173
Holcomb, Richard J	Asst Professor	00089881	095154	12	2080		1.000	115,510
	TOTAL 511000 TENURED FACULTY SALARIES						5.304	737,038
	SUBTOTAL FACULTY						5.304	737,038
	SUBTOTAL SALARIES & WAGES						5.304	737,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,907
519200 FICA CONTRIBUTION								46,433
519300 HEALTH INSURANCE CONTRIBUTION								76,652
519400 LIFE INSURANCE CONTRIBUTION								737
	SUBTOTAL BENEFITS							171,729
	TOTAL PERSONAL SERVICES							908,767
	COST OBJECT TOTAL							908,767

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12			0.170	32,268
	(31-5101-0003)Admissions Office		511000				0.12	22,053
	(37-8321-1002001)House Officer		511000				0.71	135,150
	(31-5101-0003)Admissions Office		512100				0.00	2,500
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	199,721
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	1306		0.115	17,500
	(37-8321-3001001)Clinical		511000				0.37	55,454
	(37-8321-1002001)House Officer		511000				0.52	78,800
	TOTAL Abdouch, Ivan G						1.00	154,504
Free, Toby D	Assoc Professor	00093511	090351	12	770		0.235	27,150
	(37-8321-3001001)Clinical		511000				0.61	70,247
	(37-8321-1002001)House Officer		511000				0.16	18,100
	TOTAL Free, Toby D						1.00	115,497
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	867		0.305	38,200
	(37-8321-3001001)Clinical		511000				0.54	67,900
	(37-8321-1002001)House Officer		511000				0.15	19,100
	TOTAL Harnisch Sr, David R						1.00	125,200
Hill, Jeffrey W	Assoc Professor	00071267	090351	12			0.056	10,533
	(31-5101-0003)Admissions Office		511000				0.49	117,534
	(31-5455-0701)RHEN - College of Medicine		511000				0.45	51,563
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Hill, Jeffrey W						1.00	189,630
Jarzyuka, Kimberly J	Assoc Professor	00092615	090351	12	961		0.008	841
	(37-8321-1002001)House Officer		511000				0.99	106,244
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Jarzyuka, Kimberly J						1.00	112,585
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	2080		1.000	106,090
	TOTAL Koran-Scholl, Jessica B						1.00	111,090
Malloy, Timothy	Assoc Professor	00079933	090351	12			0.481	66,195
	(37-8321-3001001)Clinical		511000				0.37	51,286
	(37-8321-1002001)House Officer		511000				0.15	20,250
	TOTAL Malloy, Timothy						1.00	137,731
Medder, Jim D	Assoc Professor	00076078	090351	12	1208		0.510	80,824
	(31-5450-0100)POE - HPSBH		511000				0.49	77,559
	TOTAL Medder, Jim D	3609					1.00	158,383
Smith, John L	Assoc Professor	00079335	090351	12			0.172	19,100

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.66	73,108
	(37-8321-1002001)House Officer		511000				0.17	19,100
	TOTAL Smith, John L						1.00	111,308
TBA	Assoc Professor	00085210	090351	12	2080		1.000	139,503
Wester, Rebecca M	Assoc Professor	00093221	090351	12	1564		0.594	72,219
	(37-8321-3001001)Clinical		511000				0.26	30,908
	(37-8321-1002001)House Officer		511000				0.15	18,281
	TOTAL Wester, Rebecca M						1.00	121,408
Babbe, Gregory J	Asst Professor	00085219	090352	12	2604		0.334	39,594
	(37-8321-1002001)House Officer		511000				0.67	78,800
	TOTAL Babbe, Gregory J						1.00	118,394
Burke, Tammy North	Asst Professor	00093092	090352	12	374		0.187	17,750
	(37-8321-3001001)Clinical		511000				0.81	77,294
	TOTAL Burke, Tammy North						1.00	95,044
Inciarte, Douglas J	Asst Professor	00093530	090352	12	510		0.254	35,400
	(37-8321-3001001)Clinical		511000				0.75	104,027
	TOTAL Inciarte, Douglas J						1.00	139,427
King, Jeremy C	Asst Professor	00093457	090352	12	980		0.325	35,400
	(37-8321-3001001)Clinical		511000				0.51	55,873
	(37-8321-1002001)House Officer		511000				0.16	17,700
	TOTAL King, Jeremy C						1.00	108,973
Lacey, Mindy J	Asst Professor	00086013	090352	12	645		0.310	33,600
	(37-8321-3001001)Clinical		511000				0.69	71,150
	TOTAL Lacey, Mindy J						1.00	104,750
Liu, Jennifer L	Asst Professor	00093482	090352	12	2080		1.000	45,000
Mathews, Monty S	Asst Professor	00071355	090352	12	1059		0.509	56,550
	(37-8321-3001001)Clinical		511000				0.49	88,851
	TOTAL Mathews, Monty S						1.00	145,401
Patera, Jason M	Asst Professor	00093265	090352	12	2080		1.000	40,100
Simmons, James W	Asst Professor	00092794	090352	12	896		0.381	32,700
	(37-8321-3001001)Clinical		511000				0.62	53,235
	TOTAL Simmons, James W						1.00	85,935
Tyler, Amber Marie	Asst Professor	00089818	090352	12	1142		0.281	16,632
	(37-8321-3001001)Clinical		511000				0.43	25,566
	(37-8321-1002001)House Officer		511000				0.29	16,968
	TOTAL Tyler, Amber Marie						1.00	59,166
Paulman, Paul M	Professor	00071268	095150	12	903		0.698	131,055

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0007)Clinical Simulation Lab		511000				0.04	8,218
	(31-5101-0007)Clinical Simulation Lab		512100				0.26	53,166
	TOTAL Paulman, Paul M						1.00	192,439
Sitorius, Michael A	Professor	00071047	095150	12	570		0.198	52,486
	(37-8321-3001001)Clinical		511000				0.02	4,184
	(34-5210-1004005)Point of Service Maintenanc		511000				0.02	4,723
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,700
	(37-8321-3001001)Clinical		512000				0.05	12,554
	TOTAL Sitorius, Michael A						1.00	277,050
Goodwin, Mark D	Assoc Professor	00092088	095152	12	2080		0.334	24,435
	(37-8321-3001001)Clinical		511000				0.01	900
	(37-8321-1002001)House Officer		511000				0.65	47,965
	TOTAL Goodwin, Mark D						1.00	73,300
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12	2080		1.000	63,136
Wheatley, Douglas H	Assoc Professor	00075963	095152	12			0.327	60,547
	(37-8321-3001001)Clinical		511000				0.41	75,668
	(37-8321-1002001)House Officer		511000				0.11	20,453
	(33-4252-0046)Student Health		511000				0.15	28,350
	TOTAL Wheatley, Douglas H						1.00	185,018
Geske, Jenenne A	Asst Professor	00093098	095154	12	1639		0.643	49,235
	(37-8321-1002001)House Officer		511000				0.34	25,997
	(34-5210-1004005)Point of Service Maintenanc		511000				0.02	1,275
	TOTAL Geske, Jenenne A						1.00	76,507
TBA	Asst Professor	00082027	095154	12			0.500	83,700
TBA	Asst Professor	00089547	095154	12	832		0.400	67,738
Reed, Justin	Instructor	00071667	095158	12	2080		1.000	49,275
Tibbels, Loretta Kaus	Clinical Asst Professor	00088428	095725	12	154		0.110	9,425
	(37-8321-3001001)Clinical		511000				0.59	78,168
	TOTAL Tibbels, Loretta Kaus						0.70	87,593
Tibbels, Stephen R	Clinical Asst Professor	00089657	095725	12	277		0.133	18,850
	(37-8321-3001001)Clinical		511000				0.87	120,121
	TOTAL Tibbels, Stephen R						1.00	138,971
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	524		0.260	40,500
	(37-8321-3001001)Clinical		511000				0.74	114,991
	TOTAL Backer, Elisabeth L						1.00	155,491
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1317		0.633	81,000
	(37-8321-3001001)Clinical		511000				0.27	30,636
	TOTAL Hay, William H						0.90	111,636
Paulman, Audrey	Clinical Professor	361100087697	095728	12	352		0.210	34,098

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.39	63,845
	TOTAL Paulman, Audrey						0.60	97,943
	TOTAL 511000 TENURED FACULTY SALARIES						15.673	1,728,629
	SUBTOTAL FACULTY						15.673	1,728,629
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abdouch, Ivan G	Assoc Residency Program Director	00092787	095021	12			0.000	2,750
	(37-8321-3001001)Clinical		511000				0.37	55,454
	(37-8321-1002001)House Officer		511000				0.52	78,800
	TOTAL Abdouch, Ivan G						1.00	154,504
Sitorius, Michael A	Chairperson Stipend	00071031	095140	12			0.000	12,425
Sitorius, Michael A	Chairperson	00071254	095140	12	1186		0.606	158,978
	(37-8321-3001001)Clinical		511000				0.02	4,184
	(34-5210-1004005)Point of Service Maintenanc		511000				0.02	4,723
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,700
	(37-8321-3001001)Clinical		512000				0.05	12,554
	TOTAL Sitorius, Michael A						1.00	277,050
TBA	Vice Chairperson	00085438	095145	12			0.000	3,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.606	177,653
512100 ADMINISTRATIVE - PERMANENT								
Koran-Scholl, Jessica B	Dir Behavioral Health	00079935	095081	12			0.000	5,000
	TOTAL Koran-Scholl, Jessica B						1.00	111,090
Harrison, Jeffrey Dale	Vice Chairperson	00085438	095145	12			0.000	5,000
	(31-5101-0003)Admissions Office		511000				0.12	22,053
	(37-8321-1002001)House Officer		511000				0.71	135,150
	(31-5101-0003)Admissions Office		512100				0.00	2,500
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Harrison, Jeffrey Dale						1.00	199,721
Jarzynka, Kimberly J	Assoc Res Prgm Director	00083826	095757	12			0.000	2,750
	(37-8321-1002001)House Officer		511000				0.99	106,244
	(37-8321-1002001)House Officer		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	112,585
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	12,750
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	61	22.972	0.029	1,392
	(37-8321-1002001)House Officer		513000				0.97	46,390
	TOTAL Hawver, Marlene F						1.00	47,782
Smith, Rita J	Urban Residency Program Coordinator	361200071264	242400	12	61	25.657	0.029	1,554

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-1002001)House Officer		513000				0.97	51,813
	TOTAL Smith, Rita J						1.00	53,367
Misiunas, Kerin E	Administrator III	00071261	243300	12	2080		1.000	81,600
TBA	Medical Social Worker	00073505	293314	12	1040		0.500	38,605
TBA	Communications Specialist	00071265	343302	12	1664		0.800	32,160
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.358	155,311
514000 CLER/TECH/SERV WAGES								
Boesch, Jessica K	Accounting/Office Associate	00072785	242400	12	2080	19.096	1.000	39,720
Gallagher, Patricia Lee	Administrative Associate I	00088079	242400	12	2080	25.116	1.000	52,242
Wees, Jolene K	ICE/Undergraduate Program Coordinator	00084560	242400	12	2080	20.402	1.000	42,436
Frink, Sarah E	Office Associate I	00090367	242409	12	31	18.543	0.015	570
	(37-8321-1002001)House Officer		514000				0.99	38,000
	TOTAL Frink, Sarah E						1.00	38,570
Wilcox, Frauke	Office Associate I	00076841	242409	12	2080	17.308	1.000	36,000
Hough, Makenzie R	Grants Protocol Associate	00091354	242500	12	2080	19.392	1.000	40,336
TBA	Financial Data Associate	00071260	242500	12	2080		1.000	122,497
	TOTAL 514000 CLER/TECH/SERV WAGES						6.015	333,801
	SUBTOTAL NONFACULTY						8.979	679,515
	SUBTOTAL SALARIES & WAGES						24.652	2,408,144
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							124,802
	519200 FICA CONTRIBUTION							120,962
	519300 HEALTH INSURANCE CONTRIBUTION							199,683
	519400 LIFE INSURANCE CONTRIBUTION							1,920
	SUBTOTAL BENEFITS							447,367
	TOTAL PERSONAL SERVICES							2,855,511
	COST OBJECT TOTAL							2,855,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: COSTSHARING/ 36-5210-2019-001 (31-5210-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00084636	090350	12	62		0.030	153,908	
TBA	Assoc Professor	00092615	090351	12	173		0.083	161,489	
	TOTAL 511000 TENURED FACULTY SALARIES							0.113	315,397
	SUBTOTAL FACULTY							0.113	315,397
	SUBTOTAL SALARIES & WAGES							0.113	315,397
	TOTAL PERSONAL SERVICES								315,397
	COST OBJECT TOTAL								315,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: COSTSHARING/ 36-5228-1005-001 (31-5210-3005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00079933	090351	12	42		0.020	2,751
	SUBTOTAL FACULTY						0.020	2,751
	SUBTOTAL SALARIES & WAGES						0.020	2,751
	TOTAL PERSONAL SERVICES							2,751
	COST OBJECT TOTAL							2,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: COSTSHARING/ 34-5210-1004-003 (31-5210-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Grants Protocol Associate	00091354	242500	12	208	18.284	0.100	3,803
	SUBTOTAL NONFACULTY						0.100	3,803
	SUBTOTAL SALARIES & WAGES						0.100	3,803
	TOTAL PERSONAL SERVICES							3,803
	COST OBJECT TOTAL							3,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: COSTSHARING/ 34-5210-1004-004 (31-5210-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093098	095154	12	52		0.025	1,857
SUBTOTAL FACULTY							0.025	1,857
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00071254	095140	12	52		0.025	6,223
514000 CLER/TECH/SERV WAGES								
TBA	Grants Protocol Associate	00091354	242500	12	208	18.827	0.100	3,916
SUBTOTAL NONFACULTY							0.125	10,139
SUBTOTAL SALARIES & WAGES							0.150	11,996
TOTAL PERSONAL SERVICES								11,996
COST OBJECT TOTAL								11,996

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Gregory I	Research Assoc Professor	00092182	095147	12	208		0.100	10,302
SUBTOTAL FACULTY							0.100	10,302
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunbar, Sharon M	Grants Administration Coordinator	00074472	243300	12	2080		1.000	62,740
Heisterkamp, Angela L	Administrator IV	00071315	243300	12	2080		0.973	90,234
	(37-8322-1001001)DDIF Instruction		513000				0.03	2,466
TOTAL Heisterkamp, Angela L							1.00	92,700
Coyne, Donald F	Accountant II	00080112	243301	12	2080		1.000	54,731
TOTAL 513000 MGR/PROFESSIONAL SAL							2.973	207,705
514000 CLER/TECH/SERV WAGES								
Laire, Rita K	Administrative/Faculty Services Coord.	00071318	242400	12	2080	27.589	1.000	57,385
Rosenberg, Sheila	Undergraduate Program Coordinator II	00085162	242400	12	2080	21.990	1.000	45,740
Travis, Selaba	Office Associate II	00082644	242400	12	2080	22.745	1.000	47,310
Gibbs, LaDean A	Office Associate I	00071792	242409	12	2080	20.166	1.000	41,946
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	192,381
SUBTOTAL NONFACULTY							6.973	400,086
SUBTOTAL SALARIES & WAGES							7.073	410,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,675
519200 FICA CONTRIBUTION								25,854
519300 HEALTH INSURANCE CONTRIBUTION								42,680
519400 LIFE INSURANCE CONTRIBUTION								410
SUBTOTAL BENEFITS								95,619
TOTAL PERSONAL SERVICES								506,007
COST OBJECT TOTAL								506,007

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00077677	090350	12			0.000	79,353
Raichlin, Eugenia	Assoc Professor	00093502	090351	12	1392		0.668	55,669
	(37-8324-3001001)Clinical		511000				0.33	27,643
	TOTAL Raichlin, Eugenia						1.00	83,312
TBA	Assoc Professor	00092125	090351	12			0.000	6,578
TBA	Assoc Professor	00092563	090351	12			0.000	39,991
Xie, Feng	Assoc Professor	00089849	090351	12	1159		0.234	22,019
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.23	21,519
	(37-8324-2001001)DDIF Research		511000				0.13	12,212
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.41	38,205
	TOTAL Xie, Feng						1.00	93,955
Delaney, Jessica T	Asst Professor	00093837	090352	12	2080		0.765	62,397
	(37-8324-3001001)Clinical		511000				0.24	19,203
	TOTAL Delaney, Jessica T						1.00	81,600
Gangahar, Kiran	Asst Professor	00093771	090352	12	218		0.106	9,637
	(37-8324-3001001)Clinical		511000				0.89	81,563
	TOTAL Gangahar, Kiran						1.00	91,200
Sayyed, Samer	Asst Professor	00082599	090352	12	2080		0.239	21,833
	(37-8324-3001001)Clinical		511000				0.76	69,367
	TOTAL Sayyed, Samer						1.00	91,200
TBA	Asst Professor	00082599	090352	12			0.000	91,100
TBA	Asst Professor	00093683	090352	12			0.000	16,795
Tsai, Shane F	Asst Professor	00083868	090352	12	2080		0.840	33,872
	(36-5224-2238888)Cardiology (Internal Medici		511000				0.16	6,428
	TOTAL Tsai, Shane F						1.00	40,300
Vongooru, Hareeprasad	Asst Professor	00093622	090352	12	2080		0.521	20,897
	(37-8324-3001501)Add'l Clinical IM-Card		511000				0.48	19,203
	TOTAL Vongooru, Hareeprasad						1.00	40,100
Pavlidis, Gregory	Professor	00078759	095150	12	1602		0.604	36,362
	(37-8324-3001001)Clinical		511000				0.40	23,838
	TOTAL Pavlidis, Gregory						1.00	60,200
Windle, John R	Professor	00073982	095150	12	576		0.074	12,500
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.36	60,489
	(37-8324-4001001)DDIF Administration		511000				0.07	12,500
	(37-8324-2001001)DDIF Research		511000				0.49	83,027
	TOTAL Windle, John R	3619					1.00	168,516
TBA	Assoc Professor	00071127	095152	00			0.000	47,056

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Haas, John T	Asst Professor	00089410	095154	12	730		0.350	33,658
	(37-8324-3001001)Clinical		511000				0.65	62,464
	TOTAL Haas, John T						1.00	96,122
Sricharoen, Nattapong	Asst Professor	00093543	095154	12	2080		0.220	8,850
	(37-8324-3001001)Clinical		511000				0.78	31,350
	TOTAL Sricharoen, Nattapong						1.00	40,200
	TOTAL 511000 TENURED FACULTY SALARIES						4.621	598,567
	SUBTOTAL FACULTY						4.621	598,567
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rouse, Thomas A	Administrator II	00079374	243300	12	2080		0.672	45,900
	(37-8324-1001001)DDIF Instruction		513000				0.33	22,440
	TOTAL Rouse, Thomas A						1.00	68,340
Fry, Gretchen M	Research Technologist I	00088975	362302	12	2080		1.000	40,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.672	86,186
514000 CLER/TECH/SERV WAGES								
Duncan, Kathy L	Office Associate I	00085161	242409	12	711	19.893	0.342	14,140
	(37-8324-4001001)DDIF Administration		514000				0.41	16,929
	(37-8324-1002001)House Officer		514000				0.25	10,308
	TOTAL Duncan, Kathy L						1.00	41,377
Gould, Carol A	Office Associate I	00085230	242409	12	1211	18.870	0.582	22,850
	(37-8324-4001001)DDIF Administration		514000				0.42	16,400
	TOTAL Gould, Carol A						1.00	39,250
Bumgardner, Derek P	Laboratory Assistant II	00091371	361700	12	431	11.955	0.207	5,138
	(37-8324-2001001)DDIF Research		514000				0.79	19,728
	TOTAL Bumgardner, Derek P						1.00	24,866
	TOTAL 514000 CLER/TECH/SERV WAGES						1.131	42,128
	SUBTOTAL NONFACULTY						2.803	128,314
	SUBTOTAL SALARIES & WAGES						7.424	726,881
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							28,991
	519200 FICA CONTRIBUTION							28,099
	519300 HEALTH INSURANCE CONTRIBUTION							46,385
	519400 LIFE INSURANCE CONTRIBUTION							446
	SUBTOTAL BENEFITS							103,921
	TOTAL PERSONAL SERVICES							830,802
	COST OBJECT TOTAL							830,802
		3620						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mack, Lynn R	Assoc Professor	00087325	090351	12	1520		0.427	34,132
	(37-8326-3001001)Clinical		511000				0.57	45,814
	TOTAL Mack, Lynn R						1.00	79,946
Boerner, Brian P	Asst Professor	00093887	090352	12	1822		0.208	8,384
	(37-8326-3001001)Clinical		511000				0.63	25,239
	(37-8326-1002001)House Officer		511000				0.12	5,000
	(36-5226-2020001)Natural History Study of th		511000				0.04	1,677
	TOTAL Boerner, Brian P						1.00	40,300
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	1040		0.091	7,500
	(37-8326-2001001)DDIF Research		511000				0.41	33,567
	(34-5226-2006007)NE Center for Nanomedicine-		511000				0.50	41,067
	TOTAL Viswanathan, Saraswathi						1.00	82,134
Desouza, Cyrus V	Professor	00092173	095150	12	29		0.107	12,500
	(37-8326-4001001)DDIF Administration		511000				0.11	12,500
	(37-8326-2001001)DDIF Research		511000				0.24	27,472
	(37-5226-2004001)DEM Section Research		511000				0.05	5,707
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.04	4,943
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.07	7,873
	(37-8326-1002001)House Officer		511000				0.04	5,000
	TOTAL Desouza, Cyrus V						0.65	75,995
Neumeister, Amy S	Asst Professor	00093232	095154	12	728		0.307	28,655
	(37-8326-3001001)Clinical		511000				0.46	42,939
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.03	3,057
	TOTAL Neumeister, Amy S						0.80	74,651
	TOTAL 511000 TENURED FACULTY SALARIES						1.140	91,171
	SUBTOTAL FACULTY						1.140	91,171
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lord, Grace Harada	Administrator I	00081339	243300	12	2030		0.882	61,079
	(37-8326-1001001)DDIF Instruction		513000				0.09	5,941
	(37-5226-2004001)DEM Section Research		513000				0.03	2,251
	TOTAL Lord, Grace Harada						1.00	69,271
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Grants/Office Associate	00090848	242400	12	2021	20.603	0.971	41,630
	(37-5226-2004001)DEM Section Research	3621	514000				0.03	1,224
	TOTAL Daley, Jill A						1.00	42,854

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Helmberger, Carolyn J	Fellowship Program Coordinator I	00087852	242400	12	587	23.184	0.282	13,603
	(37-5226-2004001)DEM Section Research		514000				0.04	1,820
	(37-8326-1002001)House Officer		514000				0.68	32,800
	TOTAL Helmberger, Carolyn J						1.00	48,223
Sundsbo, Sandra J	Office Associate I	00071691	242409	12	1976	19.231	0.950	38,000
	(37-5226-2004001)DEM Section Research		514000				0.05	2,000
	TOTAL Sundsbo, Sandra J						1.00	40,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.203	93,233
	SUBTOTAL NONFACULTY						3.085	154,312
	SUBTOTAL SALARIES & WAGES						4.225	245,483
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,956
	519200 FICA CONTRIBUTION							15,465
	519300 HEALTH INSURANCE CONTRIBUTION							25,530
	519400 LIFE INSURANCE CONTRIBUTION							245
	SUBTOTAL BENEFITS							57,196
	TOTAL PERSONAL SERVICES							302,679
	COST OBJECT TOTAL							302,679

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	1221		0.999	111,804
	(37-8327-3001001)Clinical		511000				0.00	107
	TOTAL O'Dell, David V						1.00	111,911
Bonnema, Rachel A	Assoc Professor	00093515	090351	12	2080		0.073	6,382
	(37-8322-1002001)House Officer		511000				0.93	81,600
	TOTAL Bonnema, Rachel A						1.00	87,982
Neumeister, J. Scott	Assoc Professor	00089539	090351	12	2080		1.000	78,846
Nickol, Devin R	Assoc Professor	00089860	090351	12	266		0.128	11,680
	(31-1203-0001)Post Doctoral Education Office		511000				0.37	33,762
	(31-1203-0001)Post Doctoral Education Office		512100				0.40	34,328
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.10	12,154
	TOTAL Nickol, Devin R						1.00	91,924
Parker, Jennifer R	Assoc Professor	00083246	090351	12	370		0.148	15,445
	(37-8327-3001001)Clinical		511000				0.08	8,259
	(37-8322-1002002)Med Peds IM-Admin		511000				0.39	40,800
	(37-5310-4003001)Pediatrics Admin		511000				0.39	40,800
	TOTAL Parker, Jennifer R						1.00	105,304
TBA	Assoc Professor	00087260	090351	12			0.000	65,155
Boerner, Shannon K	Asst Professor	00093616	090352	12	1319		0.743	67,729
	(37-8327-3001001)Clinical		511000				0.26	23,472
	TOTAL Boerner, Shannon K						1.00	91,201
Canaris, Gay J	Asst Professor	00087216	090352	12	2080		1.000	87,829
Harsh, Jennifer S	Asst Professor	00082910	090352	12	2080		0.500	47,175
	(37-8327-3001001)Clinical		511000				0.50	47,175
	TOTAL Harsh, Jennifer S						1.00	94,350
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	2080		0.904	36,250
	(37-8327-3001001)Clinical		511000				0.10	3,850
	TOTAL Jeffrey, Daniel J						1.00	40,100
Langenhan, Trek C	Asst Professor	00093831	090352	12			0.289	11,550
	(37-8327-3001001)Clinical		511000				0.71	28,450
	TOTAL Langenhan, Trek C						1.00	40,000
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12	855		0.261	10,500
	(37-8327-3001001)Clinical		511000				0.74	29,800
	TOTAL Matthias, Tabatha Holtz						1.00	40,300
Mukherjee, Urmila	Asst Professor	00092911	090352	12			0.288	11,500
	(37-8327-3001001)Clinical	3623	511000				0.71	28,500
	TOTAL Mukherjee, Urmila						1.00	40,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	491		0.620	25,000
	(37-8327-3001001)Clinical		511000				0.38	15,300
	TOTAL Qasimyar, Mahliqha						1.00	40,300
Ramey, Allison K	Asst Professor	00071297	090352	12	1791		0.473	19,000
	(37-8327-3001001)Clinical		511000				0.53	21,200
	TOTAL Ramey, Allison K						1.00	40,200
Richards, Sarah E	Asst Professor	00088498	090352	12	2080		1.000	40,300
Shiffermiller, Jason F	Asst Professor	00092861	090352	12	1437		1.000	93,217
Smith, Christopher J	Asst Professor	00087261	090352	12	2080		1.000	40,300
Smith, Michael P	Asst Professor	00092194	090352	12	2080		1.000	40,100
Smith, Sarah E	Asst Professor	00093248	090352	12	2080		0.904	36,250
	(37-8327-3001001)Clinical		511000				0.10	3,850
	TOTAL Smith, Sarah E						1.00	40,100
Taylor, Regan M	Asst Professor	00093470	090352	12	1922		0.924	75,944
	(37-8327-3001001)Clinical		511000				0.08	6,368
	TOTAL Taylor, Regan M						1.00	82,312
TBA	Assistant Professor	00092399	090352	12			0.000	366,626
Vasey, Andrew J	Asst Professor	00093829	090352	12	1360		0.703	64,147
	(37-8327-3001001)Clinical		511000				0.30	27,053
	TOTAL Vasey, Andrew J						1.00	91,200
Yoo, Lawrence H	Asst Professor	00092588	090352	12	2080		0.206	8,250
	(37-8327-3001001)Clinical		511000				0.79	31,750
	TOTAL Yoo, Lawrence H						1.00	40,000
Campbell, James R	Professor	00071313	095150	12	1462		0.703	91,166
	(36-5370-2006001)Emergency Medicine		511000				0.28	36,300
	(36-5229-2108001)Gastro & Hepa (Internal Med		511000				0.02	2,203
	TOTAL Campbell, James R						1.00	129,669
Tape, Thomas G	Professor	00075441	095150	12	1934		1.000	128,037
Etherton, Gale M	Assoc Professor	00089540	095152	12	62		0.030	3,570
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	957		0.460	46,999
	(37-8327-3001001)Clinical		511000				0.34	34,786
	TOTAL Thierfelder, Jean L						0.80	81,785
Amin, Romana	Asst Professor	00088494	095154	12			0.379	15,186
	(37-8327-3001001)Clinical		511000				0.62	24,914
	TOTAL Amin, Romana						1.00	40,100
Armitage, Joel D	Asst Professor	00093827	095154	12	876		0.417	38,000
	(37-8327-3001001)Clinical		511000				0.58	53,200
	TOTAL Armitage, Joel D						1.00	91,200
Beachy, Micah W	Asst Professor	3624 00093469	095154	12	632		0.304	25,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.70	57,312
	TOTAL Beachy, Micah W						1.00	82,312
Crouse, Brent A	Asst Professor	00088635	095154	12	532		0.426	40,633
	(37-8327-3001001)Clinical		511000				0.57	54,730
	TOTAL Crouse, Brent A						1.00	95,363
Crump, Natalie S	Asst Professor	00093246	095154	12	599		0.288	11,550
	(37-8327-3001001)Clinical		511000				0.71	28,550
	TOTAL Crump, Natalie S						1.00	40,100
Davis, Grace Brodie	Asst Professor	00092241	095154	12	156		0.075	6,970
	(37-8327-3001001)Clinical		511000				0.43	39,761
	TOTAL Davis, Grace Brodie						0.50	46,731
Haroon, Sehr	Asst Professor	00092063	095154	12	493		0.287	11,550
	(37-8327-3001001)Clinical		511000				0.71	28,650
	TOTAL Haroon, Sehr						1.00	40,200
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	630		0.379	35,300
	(37-8327-3001001)Clinical		511000				0.62	57,919
	TOTAL Jansen, Mary Gallagher						1.00	93,219
Johnson, Michelle F	Asst Professor	00092112	095154	12	553		0.266	24,276
	(37-8327-3001001)Clinical		511000				0.73	66,924
	TOTAL Johnson, Michelle F						1.00	91,200
Juvvigunta, Vasthala	Asst Professor	00092550	095154	12	522		0.251	11,550
	(37-8327-3001001)Clinical		511000				0.75	34,370
	TOTAL Juvvigunta, Vasthala						1.00	45,920
Kang, Lydia Y	Asst Professor	00093050	095154	12	520		0.250	22,447
	(37-8327-3001001)Clinical		511000				0.25	22,548
	TOTAL Kang, Lydia Y						0.50	44,995
Madineedi, Siva	Asst Professor	00092799	095154	12	522		0.251	11,550
	(37-8327-3001001)Clinical		511000				0.75	34,370
	TOTAL Madineedi, Siva						1.00	45,920
McAlevy, Merle T	Asst Professor	00071042	095154	12	62		0.030	6,000
McDonald, Kerry A	Asst Professor	00092343	095154	12	616		0.287	11,550
	(37-8327-3001001)Clinical		511000				0.71	28,650
	TOTAL McDonald, Kerry A						1.00	40,200
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	7,680
Schwab, Robert	Asst Professor	00088632	095154	12	1040		0.490	53,450
	(37-8327-3001001)Clinical		511000				0.01	1,079
	TOTAL Schwab, Robert						0.50	54,529
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	593		0.285	27,175

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.72	68,188
	TOTAL Schwerdtfeger, Susan R						1.00	95,363
Singh, Deepak K	Asst Professor	00092543	095154	12	601		0.287	11,550
	(37-8327-3001001)Clinical		511000				0.71	28,650
	TOTAL Singh, Deepak K						1.00	40,200
TBA	Asst Professor	00093246	095154	12			0.000	33,098
Woehrer, Renee M	Asst Professor	00089864	095154	12	104		0.050	3,570
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	3,892
Mitchell, Christine A	Instructor	00093836	095158	12	104		0.050	3,834
	TOTAL 511000 TENURED FACULTY SALARIES						21.518	2,056,562
	SUBTOTAL FACULTY						21.518	2,056,562
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	2080		0.972	57,710
	(37-8327-1001001)DDIF Instruction		513000				0.03	1,644
	TOTAL Slowik, Mary C						1.00	59,354
Schrader, Karen R	Physician Assistant	00075184	294304	12	832		0.400	35,497
	(37-8327-3001001)Clinical		513000				0.60	53,245
	TOTAL Schrader, Karen R						1.00	88,742
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.372	93,207
514000 CLER/TECH/SERV WAGES								
Flores, Dianna	Office Associate I	00091727	242409	12	1951	18.577	1.000	38,640
Sova, Kathy A	Office Associate I	00076832	242409	12	1976	23.610	1.000	49,109
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	87,749
515000 OTH ACAD SAL & WAGES								
Nutting, Ruth	Research Assistant	00083285	095702	12	2080		1.000	32,000
	SUBTOTAL NONFACULTY						4.372	212,956
	SUBTOTAL SALARIES & WAGES						25.890	2,269,518
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							117,302
	519200 FICA CONTRIBUTION							113,692
	519300 HEALTH INSURANCE CONTRIBUTION							187,682
	519400 LIFE INSURANCE CONTRIBUTION							1,805
	SUBTOTAL BENEFITS							420,481
	TOTAL PERSONAL SERVICES							2,689,999
	COST OBJECT TOTAL							2,689,999

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	395		0.476	50,331
	(37-8322-3001001)Clinical		511000				0.02	2,511
	TOTAL Lyons, William L						0.50	52,842
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	1057		0.100	8,300
	(37-8328-3001001)Clinical		511000				0.10	8,630
	(36-5228-2013001)Geriatrics (Internal Medici		511000				0.70	58,062
	(34-5160-2064018)Pharmacology		511000				0.10	8,321
	TOTAL Bonasera, Stephen J						1.00	83,313
Keller, Brenda K	Asst Professor	00090222	090352	12	1614		0.472	37,058
	(36-5228-2013001)Geriatrics (Internal Medici		511000				0.53	41,525
	TOTAL Keller, Brenda K						1.00	78,583
Potter, Jane F	Professor	00071123	095150	12	676		0.525	96,416
	(37-8328-4001001)DDIF Administration		511000				0.07	12,500
	(37-8328-1002001)House Officer		511000				0.41	69,053
	TOTAL Potter, Jane F						1.00	177,969
Eberle, Catherine	Assoc Professor	00074054	095152	12	31		0.015	1,974
Vandenberg, Edward V	Assoc Professor	00079994	095152	12	456		0.500	49,245
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	1040		0.335	13,600
	(37-8328-3001001)Clinical		511000				0.17	6,700
	TOTAL Harlow, Elizabeth N						0.50	20,300
Manley, Natalie A	Asst Professor	00082750	095154	12	1040		0.400	16,000
	(37-5220-9610001)Div Of C G Prof Svs Fees		511000				0.10	4,000
	TOTAL Manley, Natalie A						0.50	20,000
Mostek, Debra E	Asst Professor	00092392	095154	12			0.196	20,240
	(37-8328-3001001)Clinical		511000				0.30	31,551
	TOTAL Mostek, Debra E						0.50	51,791
	TOTAL 511000 TENURED FACULTY SALARIES						3.019	293,164
	SUBTOTAL FACULTY						3.019	293,164
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	1040		0.585	38,740
	(37-8328-1001001)DDIF Instruction		513000				0.15	9,844
	(36-5228-2013001)Geriatrics (Internal Medici		513000				0.27	17,609
	TOTAL Clark, Cynthia S						1.00	66,193
514000 CLER/TECH/SERV WAGES								
			3627					
Weyant, Travis A	Fellowship Program Coordinator I	00089685	242400	12	416	20.400	0.200	8,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-1002001)House Officer		514000				0.80	33,946
	TOTAL Weyant, Travis A						1.00	42,432
Schott, Patricia A	Office Associate I	00091327	242409	12	2080	21.048	1.000	43,779
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	52,265
	SUBTOTAL NONFACULTY						1.785	91,005
	SUBTOTAL SALARIES & WAGES						4.804	384,169
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,971
519200 FICA CONTRIBUTION								24,203
519300 HEALTH INSURANCE CONTRIBUTION								39,954
519400 LIFE INSURANCE CONTRIBUTION								384
	SUBTOTAL BENEFITS							89,512
	TOTAL PERSONAL SERVICES							473,681
	COST OBJECT TOTAL							473,681

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092049	090350	12			0.000	950
Young, Renee L	Professor	00077627	090350	12	713		0.343	40,214
	(37-8329-3001001)Clinical		511000				0.66	77,013
	TOTAL Young, Renee L						1.00	117,227
Bhat, Ishfaq	Asst Professor	00072161	090352	12	1040		0.500	20,050
	(37-8329-3001001)Clinical		511000				0.50	20,050
	TOTAL Bhat, Ishfaq						1.00	40,100
Hutchins, Grant F	Asst Professor	00093236	090352	12	1032		0.496	42,655
	(37-8329-3001001)Clinical		511000				0.50	43,266
	TOTAL Hutchins, Grant F						1.00	85,921
Donohue, Terrence	Professor	00092051	095150	12	21		0.010	1,257
Mailliard, Mark E	Professor	00089686	095150	12	2080		1.000	112,432
Tuma, Dean J	Professor	00071293	095150	12	208		0.100	14,046
	(34-5229-2022001)Gastro & Hepa (Internal Med		511000				0.10	14,046
	TOTAL Tuma, Dean J						0.20	28,092
Harrison-Findik, Duygu Dee	Assoc Professor	00083955	095152	12	624		0.300	23,987
	(37-8322-2001501)Add'l DDIF Research IM-A		511000				0.30	23,987
	(34-5229-2019001)Int Med GI		511000				0.40	31,984
	TOTAL Harrison-Findik, Duygu Dee						1.00	79,958
Oсна, Natalia A	Assoc Professor	00092484	095152	12	21		0.010	673
TBA	Assoc Professor	00076430	095152	12			0.000	37,334
Volentine, Gary D	Asst Professor	00093785	095154	12	81		0.039	3,586
	(37-8329-3001001)Clinical		511000				0.96	87,614
	TOTAL Volentine, Gary D						1.00	91,200
	TOTAL 511000 TENURED FACULTY SALARIES						2.798	297,184
	SUBTOTAL FACULTY						2.798	297,184
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Administrator II	00071323	243300	12	1756		0.863	68,604
	(37-8329-1001001)DDIF Instruction		513000				0.14	10,906
	TOTAL Noecker, Leslie J						1.00	79,510
514000 CLER/TECH/SERV WAGES								
Badami, Lucia A	Office Associate I	00082555	242409	12	520	21.599	0.250	11,231
	(37-8329-4001001)DDIF Administration		514000				0.75	33,694
	TOTAL Badami, Lucia A	3629					1.00	44,925
Lopez, Kelly D	Office Associate I	00071077	242409	12	1560	20.472	0.750	31,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8329-4001001)DDIF Administration		514000				0.25	10,646
	TOTAL Lopez, Kelly D						1.00	42,581
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	43,166
	SUBTOTAL NONFACULTY						1.863	111,770
	SUBTOTAL SALARIES & WAGES						4.661	408,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,094
519200 FICA CONTRIBUTION								23,352
519300 HEALTH INSURANCE CONTRIBUTION								38,550
519400 LIFE INSURANCE CONTRIBUTION								371
	SUBTOTAL BENEFITS							86,367
	TOTAL PERSONAL SERVICES							495,321
	COST OBJECT TOTAL							495,321

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	1236		0.518	46,977
	(37-8332-3001001)Clinical		511000				0.25	22,581
	(37-8332-1002001)House Officer		511000				0.03	2,800
	(36-5232-2134888)Infectious Diseases (Intern		511000				0.20	18,330
	TOTAL Florescu, Diana F						1.00	90,688
Sandkovsky, Uriel S	Assoc Professor	00093621	090351	12	449		0.377	34,770
	(37-8332-3001001)Clinical		511000				0.20	18,753
	(37-8332-1001001)DDIF Instruction		511000				0.42	38,228
	(37-8332-1002001)House Officer		511000				0.00	350
	TOTAL Sandkovsky, Uriel S						1.00	92,101
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	545		0.330	27,100
	(37-8332-1002001)House Officer		511000				0.67	54,900
	TOTAL VanSchooneveld, Trevor C						1.00	82,000
Bares, Sara	Asst Professor	00092541	090352	12	2080		0.585	23,488
	(37-8332-1002001)House Officer		511000				0.27	11,025
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.14	5,687
	TOTAL Bares, Sara						1.00	40,200
Freifeld, Alison G	Professor	00092060	095150	12	2080		0.481	46,977
	(37-8332-3001001)Clinical		511000				0.51	49,336
	(37-8332-1002001)House Officer		511000				0.01	1,350
	TOTAL Freifeld, Alison G						1.00	97,663
Kalil, Andre C	Professor	00089156	095150	12	1604		0.754	75,765
	(37-8332-1002001)House Officer		511000				0.02	1,750
	(36-5232-2125001)Infectious Diseases (Intern		511000				0.11	11,327
	(36-5232-2129001)Infectious Diseases (Intern		511000				0.12	11,676
	TOTAL Kalil, Andre C						1.00	100,518
Rupp, Mark E	Professor	00079801	095150	12	1789		0.868	82,379
	(37-8332-4001001)DDIF Administration		511000				0.13	12,500
	TOTAL Rupp, Mark E						1.00	94,879
Smith, Philip W	Professor	00089574	095150	12	130		0.062	6,291
	(31-5401-0001)Dean-College of Public Health		511000				0.47	47,336
	(36-5465-1006013)Nebraska Center for Bioterr		511000				0.11	10,711
	(31-5430-0100)POE - EPI		511000				0.36	36,324
	TOTAL Smith, Philip W						1.00	100,662
TBA	Professor	00080875	095150	12			0.000	63,104
Hewlett, Angela L	Assoc Professor	363100093620	095152	12			0.510	46,977

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8332-3001001)Clinical		511000				0.22	20,469
	(36-5301-2318001)Pathology/Microbiology		511000				0.19	17,829
	TOTAL Hewlett, Angela L						0.93	85,275
	TOTAL 511000 TENURED FACULTY SALARIES						4.485	453,828
SUBTOTAL FACULTY							4.485	453,828
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaFave, Elizabeth A	Administrator I	00071357	243300	12	992		0.651	43,179
	(37-8332-1001001)DDIF Instruction		513000				0.35	23,127
	TOTAL LaFave, Elizabeth A						1.00	66,306
Murcek, Richard J	Clinical Research Associate II	00080991	362300	12	208		0.100	4,466
	(36-5232-3003028)AIDS Drug Assistance Progra		513000				0.50	22,329
	(34-5232-3006016)Infectious Diseases (Intern		513000				0.40	17,864
	TOTAL Murcek, Richard J						1.00	44,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.751	47,645
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	1300	27.050	0.750	42,199
	(36-5232-1009016)National AIDS Education & T		514000				0.25	14,066
	TOTAL Hansen, Deanna M						1.00	56,265
Litton, Elaine	Office Associate I	00087158	242409	12		20.926	1.000	43,526
Nelson, Sandra K	Office/Fellowship Program Associate	00071621	242409	12	988	19.615	0.400	16,319
	(37-8332-1002001)House Officer		514000				0.60	24,479
	TOTAL Nelson, Sandra K						1.00	40,798
Tefft, Jonathan L	Clinical Study Associate	00087794	292500	12	2080	16.480	1.000	34,278
Taylor, Sebrina D	Clinical Research Associate I	00091333	362500	12	832	19.602	1.000	40,772
	TOTAL 514000 CLER/TECH/SERV WAGES						4.150	177,094
SUBTOTAL NONFACULTY							4.901	224,739
SUBTOTAL SALARIES & WAGES							9.386	678,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,005
519200 FICA CONTRIBUTION								38,774
519300 HEALTH INSURANCE CONTRIBUTION								64,008
519400 LIFE INSURANCE CONTRIBUTION								615
SUBTOTAL BENEFITS								143,402
TOTAL PERSONAL SERVICES								821,969
COST OBJECT TOTAL								821,969

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Assoc Professor	00092921	090351	12	2080		0.357	32,051
	(37-8340-3001001)Clinical		511000				0.64	57,637
	TOTAL Florescu, Marius C						1.00	89,688
Miles, Clifford D	Assoc Professor	00093309	090351	12	289		0.354	30,743
	(37-8340-3001001)Clinical		511000				0.65	56,178
	TOTAL Miles, Clifford D						1.00	86,921
Plumb, Troy J	Assoc Professor	00092175	090351	12	2080		0.564	55,451
	(37-8340-4001001)DDIF Administration		511000				0.13	12,500
	(37-8340-1002001)House Officer		511000				0.31	30,366
	TOTAL Plumb, Troy J						1.00	98,317
Fillaus, Jennifer A	Asst Professor	00093840	090352	12	2080		1.000	40,700
Westphal, Scott G	Asst Professor	00093549	090352	12	2080		0.425	17,000
	(37-8340-1001001)DDIF Instruction		511000				0.58	23,000
	TOTAL Westphal, Scott G						1.00	40,000
Tendulkar, Ketki K	Asst Professor	00087187	095154	12	2080		0.254	23,210
	(37-8340-3001001)Clinical		511000				0.75	68,057
	TOTAL Tendulkar, Ketki K						1.00	91,267
	TOTAL 511000 TENURED FACULTY SALARIES						2.954	199,155
	SUBTOTAL FACULTY						2.954	199,155
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hirsh, Glennys M	Administrator I	00071426	243300	12	2080		0.479	24,566
	(37-8340-1001001)DDIF Instruction		513000				0.52	26,689
	TOTAL Hirsh, Glennys M						1.00	51,255
Kellogg, Anna M	Research Nurse Coordinator	00091693	293316	12	2080		0.500	32,898
	(37-8340-2001001)DDIF Research		513000				0.50	32,897
	TOTAL Kellogg, Anna M						1.00	65,795
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.979	57,464
514000 CLER/TECH/SERV WAGES								
Allen, Lisa D	Office Associate I	00085159	242409	12	2080	17.373	0.800	28,907
	(37-8340-4001001)DDIF Administration		514000				0.20	7,228
	TOTAL Allen, Lisa D						1.00	36,135
	SUBTOTAL NONFACULTY						1.779	86,371
	SUBTOTAL SALARIES & WAGES						4.733	285,526
BENEFITS		3633						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							18,559
519200	FICA CONTRIBUTION							17,988
519300	HEALTH INSURANCE CONTRIBUTION							29,695
519400	LIFE INSURANCE CONTRIBUTION							286
	SUBTOTAL BENEFITS							66,528
	TOTAL PERSONAL SERVICES							352,054
	COST OBJECT TOTAL							352,054

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	154		0.150	18,360
	(37-8334-3001001)Clinical		511000				0.61	74,306
	(36-5234-2295001)Int Med Oncology		511000				0.04	4,353
	(34-1905-2216106)NIH SPORE Project 1		511000				0.09	10,929
	(34-1905-2216906)NIH SPORE Project 3		511000				0.03	3,668
	(34-1905-2216306)NIH SPORE Project 4		511000				0.09	10,928
	TOTAL Grem, Jean L						1.00	122,544
TBA	Professor	00092586	090350	12	312		0.150	17,872
Ganti, Apar Kishor P	Assoc Professor	00077685	090351	12	389		0.172	16,609
	(36-5430-2024001)COPH Epidemiology		511000				0.09	8,287
	(36-7107-2021634)LB595 Clinical Research Sup		511000				0.12	11,713
	TOTAL Ganti, Apar Kishor P						0.38	36,609
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	114		0.161	15,965
	(37-8334-3001001)Clinical		511000				0.68	67,227
	(37-8334-1001001)DDIF Instruction		511000				0.07	7,350
	(37-8334-2001001)DDIF Research		511000				0.05	5,361
	(36-5234-2256001)Int Med Oncology		511000				0.03	3,193
	TOTAL Maness-Harris, Lori J						1.00	99,096
Berim, Lyudmyla	Asst Professor	00093617	090352	12	1040		0.500	20,100
Gundabolu, Krishna	Asst Professor	00093532	090352	12	1668		0.445	20,433
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.11	5,047
	(37-8334-3001001)Clinical		511000				0.25	11,343
	(37-8334-2001001)DDIF Research		511000				0.20	9,097
	TOTAL Gundabolu, Krishna						1.00	45,920
Lunning, Matthew A	Asst Professor	00092988	090352	12	260		0.450	18,069
	(37-8334-2001001)DDIF Research		511000				0.13	5,163
	(36-5234-2318001)Oncology/Hematology (Intern		511000				0.42	16,968
	TOTAL Lunning, Matthew A						1.00	40,200
Marr, Alissa S	Asst Professor	00093838	090352	12	1959		0.576	52,575
	(37-8334-3001001)Clinical		511000				0.42	38,625
	TOTAL Marr, Alissa S						1.00	91,200
Schwarz, James K	Asst Professor	00093553	090352	12			0.121	9,988
	(37-8334-3001001)Clinical		511000				0.41	33,583
	(37-8334-2001001)DDIF Research		511000				0.02	1,517
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	6,470
	TOTAL Schwarz, James K	3635					0.63	51,558
Shonka, Nicole A	Asst Professor	00093830	090352	12	1516		0.294	26,780

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-3001001)Clinical		511000				0.30	27,670
	(37-8334-1001001)DDIF Instruction		511000				0.40	36,750
	TOTAL Shonka, Nicole A						1.00	91,200
Tandra, Pavankumar	Assistant Professor	00093237	090352	12	1668		0.245	12,250
	(37-8334-3001001)Clinical		511000				0.76	37,750
	TOTAL Tandra, Pavankumar						1.00	50,000
TBA	Asst Professor	00093553	090352	12			0.000	16,489
TBA	Asst Professor	00093834	090352	12			0.000	43,032
Armitage, James O	Professor	00092598	095150	12	8		0.020	5,655
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	47,130
	(31-5110-1500)Com Special State - Int/Med		511000				0.30	85,890
	(37-8334-2001001)DDIF Research		511000				0.02	6,736
	(37-5115-2006001)Dean College of Medicine		511000				0.19	55,000
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,024
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.18	50,010
	TOTAL Armitage, James O						1.00	285,445
Bierman, Philip J	Professor	00075396	095150	12	139		0.222	29,750
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.07	9,100
	(37-8334-3001001)Clinical		511000				0.58	78,387
	(37-8334-2001001)DDIF Research		511000				0.13	16,847
	TOTAL Bierman, Philip J						1.00	134,084
Kessinger, Margaret A	Professor	00071291	095150	12	125		0.144	20,655
	(37-8334-3001001)Clinical		511000				0.46	65,623
	TOTAL Kessinger, Margaret A						0.60	86,278
Reed, Elizabeth C	Professor	00073897	095150	12	778		0.288	37,080
	(37-8334-3001001)Clinical		511000				0.68	87,021
	(37-8334-1001001)DDIF Instruction		511000				0.01	1,125
	(37-8334-2001001)DDIF Research		511000				0.03	3,634
	TOTAL Reed, Elizabeth C						1.00	128,860
TBA	Professor	00088403	095150	12	21		0.010	1,278
Vose, Julie M	Professor	00078869	095150	12	279		0.127	12,228

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	1132		0.544	64,299
	(37-8337-3001001)Clinical		511000				0.46	53,858
	TOTAL Murphy, Peter J						1.00	118,157
Dickinson, John D	Asst Professor	00092922	090352	12	1165		0.560	22,512
	(36-5237-2241001)Pulmonary (Internal Medicin		511000				0.44	17,688
	TOTAL Dickinson, John D						1.00	40,200
Patil, Amol N	Asst Professor	00093863	090352	12	210		0.101	4,083
	(37-8337-3001001)Clinical		511000				0.90	36,217
	TOTAL Patil, Amol N						1.00	40,300
Strah, Heather M	Asst Professor	00093252	090352	12	2080		1.000	40,100
Summers, Michael O	Asst Professor	00093345	090352	12	1213		0.583	50,058
	(37-8337-3001001)Clinical		511000				0.42	35,863
	TOTAL Summers, Michael O						1.00	85,921
TBA	Asst Professor	00087816	090352	12			0.000	98,221
Sisson, Joseph H	Professor	00074066	095150	12	497		0.239	30,786
	(37-8337-3001001)Clinical		511000				0.22	28,892
	(37-5115-1013001)Larson Professorship for Re		511000				0.10	8,128
	(34-5237-2018001)PULMONARY		511000				0.01	1,816
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.42	54,494
	TOTAL Sisson, Joseph H						1.00	124,116
TBA	Professor	00073895	095150	12			0.000	52,884
TBA	Professor	00077405	095150	12			0.000	8,637
Wyatt, Todd A	Professor	00088707	095150	12	173		0.083	11,922
	(34-5420-2004104)Central States Center for A		511000				0.06	8,589
	(34-5420-2004404)Central States Center for A		511000				0.20	28,628
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.00	298
	(31-5420-0100)POE - EAOH		511000				0.16	22,150
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	28,629
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,147
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.08	11,433
	TOTAL Wyatt, Todd A						0.80	113,796
Grant, Kathleen M	Assoc Professor	00092774	095152	12	21		0.010	1,055
Thompson, Austin B	Assoc Professor	00071201	095152	12	1132		0.544	67,592
	(37-8337-3001001)Clinical		511000				0.44	54,938
	(37-8337-1002001)House Officer		511000				0.02	1,886
	TOTAL Thompson, Austin B	3638					1.00	124,416
Huebert, Candace Ann	Asst Professor	00092675	095154	12	728		0.350	14,178

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-3001001)Clinical		511000				0.25	10,122
	TOTAL Huebert, Candace Ann						0.60	24,300
	TOTAL 511000 TENURED FACULTY SALARIES						4.014	466,327
SUBTOTAL FACULTY							4.014	466,327
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	2080		1.000	67,444
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	936	21.838	0.450	20,441
	(37-8337-3001001)Clinical		514000				0.30	13,627
	(37-8337-1002001)House Officer		514000				0.25	11,356
	TOTAL Cunningham, Dolores A						1.00	45,424
Sibley, Cheryl D	Office Associate II	00089503	242400	12	1872	23.727	0.900	44,417
	(37-8337-3001001)Clinical		514000				0.10	4,936
	TOTAL Sibley, Cheryl D						1.00	49,353
Brungardt, Karen B	Office Associate I	00086057	242409	12	2080	20.910	1.000	43,493
Richards, Lillian J	Office Associate I	00071172	242409	12	520	21.480	0.250	11,170
	(36-5237-2190001)Int Med Pulmonary		514000				0.25	11,169
	TOTAL Richards, Lillian J						0.50	22,339
	TOTAL 514000 CLER/TECH/SERV WAGES						2.600	119,521
515000 OTH ACAD SAL & WAGES								
Gries, Tara M	Postdoctoral Fellow	00086331	095470	12	472		0.227	11,391
	(34-5237-2022001)Pulmonary (Internal Medicin		515000				0.77	38,721
	TOTAL Gries, Tara M						1.00	50,112
SUBTOTAL NONFACULTY							3.827	198,356
SUBTOTAL SALARIES & WAGES							7.841	664,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,821
519200 FICA CONTRIBUTION								31,811
519300 HEALTH INSURANCE CONTRIBUTION								52,514
519400 LIFE INSURANCE CONTRIBUTION								505
SUBTOTAL BENEFITS								117,651
TOTAL PERSONAL SERVICES								782,334
COST OBJECT TOTAL								782,334

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	1300		0.625	71,865
	(36-5241-2040001)Alcohol Induces Muscle Auto		511000				0.05	5,371
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.05	5,371
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,686
	TOTAL Thiele, Geoffrey M						0.75	85,293
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	48		0.104	10,920
	(36-5241-2027001)Rheumatology (Internal Medi		511000				0.58	60,360
	(36-5241-2038001)Rheumatology (Internal Medi		511000				0.32	33,720
	TOTAL Michaud, Kaleb D						1.00	105,000
Feely, Michael G	Asst Professor	00092237	090352	12	2080		1.000	40,100
Snow, Marcus H	Asst Professor	00090759	090352	12	2080		1.000	40,100
O'Dell, James R	Professor	00073906	095150	12	1088		0.202	27,500
	(37-8341-4001001)DDIF Administration		511000				0.09	12,500
	(37-8341-2001001)DDIF Research		511000				0.06	7,759
	(37-8341-1002001)House Officer		511000				0.17	23,401
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	3,630
	TOTAL O'Dell, James R						0.55	74,790
Cannella, Amy C	Assoc Professor	00092761	095152	12	512		0.246	28,442
	(36-5241-2041001)Evolving adaptive and effec		511000				0.07	6,620
	(37-8341-1002001)House Officer		511000				0.42	36,107
	TOTAL Cannella, Amy C						0.73	71,169
Erickson, Alan R	Assoc Professor	00092923	095152	12	395		0.447	40,652
	(37-8341-3001001)Clinical		511000				0.21	18,746
	(37-8341-1001001)DDIF Instruction		511000				0.35	31,500
	TOTAL Erickson, Alan R						1.00	90,898
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	703		0.317	25,067
	(37-8341-3001001)Clinical		511000				0.22	23,264
	(34-5301-2065001)Pathology/Microbiology		511000				0.09	8,297
	TOTAL Hearth-Holmes, Michelene P						0.63	56,628
Mahajan, Tina D	Assistant Professor	00080107	095154	12			0.500	22,500
Mitchell, H Larry	Assistant Professor	00071036	095154	12	416		0.200	50,000
	TOTAL 511000 TENURED FACULTY SALARIES						4.641	357,146
SUBTOTAL FACULTY							4.641	357,146
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3640						
Parrack, Jodi E	Administrator I	00091019	243300	12	1040		0.909	62,625

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8341-1001001)DDIF Instruction		513000				0.09	6,375
	TOTAL Parrack, Jodi E						1.00	69,000
Case, Lucienne	Clinical Research Nurse	00079043	293316	12	832		0.390	26,683
	(37-8341-3001501)Add'l Clinical IM-Rheu		513000				0.59	40,025
	(37-5101-2009155)J. O'Dell Research \$		513000				0.02	1,308
	TOTAL Case, Lucienne						1.00	68,016
Mulhair Saxton, Alicia A	Clinical Research Nurse	00087907	293316	12	832		0.400	26,112
	(37-8341-3001501)Add'l Clinical IM-Rheu		513000				0.60	39,168
	TOTAL Mulhair Saxton, Alicia A						1.00	65,280
TBA	Research Technologist I	00072277	362302	12	1872		0.643	21,557
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.342	136,977
	SUBTOTAL NONFACULTY						2.342	136,977
	SUBTOTAL SALARIES & WAGES						6.983	494,123
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							30,717
	519200 FICA CONTRIBUTION							29,772
	519300 HEALTH INSURANCE CONTRIBUTION							49,147
	519400 LIFE INSURANCE CONTRIBUTION							473
	SUBTOTAL BENEFITS							110,109
	TOTAL PERSONAL SERVICES							604,232
	COST OBJECT TOTAL							604,232

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Internal Medicine-Adm (20)

COST OBJECT: COSTSHARING/ 34-0915-2018-411 (31-5220-3094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Larson Prof/Rsch in Respiratory Disease	00092408	095189	12	102		0.049	9,080
	(37-8337-3001001)Clinical		511000				0.27	51,064
	(36-5410-2045001)Harnessing Movement Variabi		511000				0.03	5,793
	(37-5115-1002001)Larson Professorship		511000				0.04	8,119
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.20	36,319
	(36-5237-2236003)Pulmonary (Internal Medicin		511000				0.12	21,792
	(36-5237-2196007)SPIROMICS - Steering Commit		511000				0.15	26,969
	(37-5237-2013004)Smoking Research		511000				0.15	27,240
	TOTAL Rennard, Stephen I						1.00	186,376
	SUBTOTAL FACULTY						0.049	9,080
	SUBTOTAL SALARIES & WAGES						0.049	9,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								590
519200 FICA CONTRIBUTION								572
519300 HEALTH INSURANCE CONTRIBUTION								944
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,115
	TOTAL PERSONAL SERVICES							11,195
	COST OBJECT TOTAL							11,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 34-5234-2005-004 (31-5220-3095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							18,047
	TOTAL PERSONAL SERVICES							95,501
	COST OBJECT TOTAL							95,501

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: COSTSHARING/ 36-5226-2039-003 (31-5220-3200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	168		0.081	7,317
	(36-5226-2051001)Diab/Endo/Metab (Internal M		511000				0.11	10,292
	(36-5226-2054001)Diab/Endo/Metab (Internal M		511000				0.06	5,096
	TOTAL Shivaswamy, Vijay						0.25	22,705
	SUBTOTAL FACULTY						0.081	7,317
	SUBTOTAL SALARIES & WAGES						0.081	7,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								476
519200 FICA CONTRIBUTION								461
519300 HEALTH INSURANCE CONTRIBUTION								761
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,705
	TOTAL PERSONAL SERVICES							9,022
	COST OBJECT TOTAL							9,022

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bertoni, John M	Professor	00093578	090350	12	133		0.064	7,500
	(37-8350-3001001)Clinical		511000				0.56	60,398
	TOTAL Bertoni, John M						0.63	67,898
Murman, Daniel L	Professor	00092664	090350	12	483		0.140	14,500
	(37-8350-3001001)Clinical		511000				0.37	37,734
	(37-8350-2001001)DDIF Research		511000				0.35	36,000
	(37-8350-1002001)House Officer		511000				0.15	15,000
	TOTAL Murman, Daniel L						1.00	103,234
Kedar, Sachin	Assoc Professor	00089848	090351	12	1477		0.355	14,500
	(37-8350-3001001)Clinical		511000				0.34	13,850
	(37-8350-1002001)House Officer		511000				0.31	12,450
	TOTAL Kedar, Sachin						1.00	40,800
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	374		0.220	7,500
	(37-8350-3001001)Clinical		511000				0.71	77,469
	(37-5115-2002001)Internal Medicine		511000				0.07	24,000
	TOTAL Thaisetthawatkul, Pariwat						1.00	108,969
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	566		0.183	14,500
	(37-8350-3001001)Clinical		511000				0.01	616
	(37-8350-4001001)DDIF Administration		511000				0.03	2,000
	(37-8350-2001001)DDIF Research		511000				0.24	18,600
	(37-8350-1002001)House Officer		511000				0.55	43,500
	TOTAL Torres-Russotto, Diego						1.00	79,216
Zabad, Rana K	Assoc Professor	00093564	090351	12	516		0.183	14,500
	(37-8350-3001001)Clinical		511000				0.28	22,157
	(37-8350-2001001)DDIF Research		511000				0.38	30,000
	(36-5250-2026001)Neurological Sciences		511000				0.07	5,358
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,199
	TOTAL Zabad, Rana K						1.00	79,214
Bhatti, Danish	Asst Professor	00092236	090352	12			0.190	14,500
	(37-8350-3001001)Clinical		511000				0.81	60,470
	TOTAL Bhatti, Danish						1.00	74,970
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	1506		0.190	14,500
	(37-8350-3001001)Clinical		511000				0.55	42,000
	(37-8350-2001001)DDIF Research		511000				0.26	20,000
	TOTAL Gonzalez-Castellon, Marco A						1.00	76,500
Hellman, Amy M	Asst Professor	364600089577	090352	12	705		0.397	16,500

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-3001001)Clinical		511000				0.24	10,116
	(37-8350-1002001)House Officer		511000				0.36	15,000
	TOTAL Hellman, Amy M						1.00	41,616
Madhavan, Deepak	Asst Professor	00080886	090352	12	811		0.348	14,500
	(37-8350-3001001)Clinical		511000				0.17	7,220
	(37-8350-2001001)DDIF Research		511000				0.48	20,000
	TOTAL Madhavan, Deepak						1.00	41,720
McLaughlin, Mac T	Asst Professor	00093260	090352	12			0.330	14,500
	(37-8350-3001001)Clinical		511000				0.67	29,009
	TOTAL McLaughlin, Mac T						1.00	43,509
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	289		0.139	14,500
	(37-8350-3001001)Clinical		511000				0.72	98,100
	(37-8350-2001001)DDIF Research		511000				0.14	20,000
	TOTAL Piccione, Ezequiel A						1.00	132,600
TBA	Asst Professor	00093306	090352	12	387		0.186	11,870
Fayad, Pierre B	Professor	00092318	095150	12	146		0.066	14,500
	(37-8350-3001001)Clinical		511000				0.78	171,200
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.03	6,520
	(37-8350-1002001)House Officer		511000				0.07	15,000
	(36-5250-2013009)Insulin Resist Interv after		511000				0.03	5,740
	(36-5250-2012001)Stroke Comparing PFO Closur		511000				0.03	5,740
	TOTAL Fayad, Pierre B						1.00	218,700
Rizzo, Matthew	Professor	00071205	095150	12	560		0.270	57,940
	(37-8350-4001001)DDIF Administration		511000				0.55	118,637
	(36-5250-2054001)Neurological Sciences (Inte		511000				0.13	27,579
	(37-8350-4001001)DDIF Administration		512000				0.05	20,745
	(37-8350-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	249,901
Fernandes Filho, Jose Americo M	Helen Freytag Asst Prof for ALS Research	00093307	095189	12			0.000	1,245
	(37-8350-3001001)Clinical		511000				0.38	4,781
	(37-8350-1002001)House Officer		511000				0.00	15,000
	(37-5115-2002001)Internal Medicine		511000				0.00	16,000
	TOTAL Fernandes Filho, Jose Americo M						0.38	37,026
	TOTAL 511000 TENURED FACULTY SALARIES						3.261	247,555
	SUBTOTAL FACULTY						3.261	247,555
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	364700091402	243300	12	1810		0.494	40,802

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-3001001)Clinical		513000				0.51	41,850
	TOTAL Erickson, Susan K						1.00	82,652
Safford, Tova	Accountant II	00071360	243301	12	932		0.356	19,582
	(37-8350-4001001)DDIF Administration		513000				0.64	35,476
	TOTAL Safford, Tova						1.00	55,058
TBA	Accountant II	00071360	243301	12	932		0.448	15,784
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.298	76,168
514000 CLER/TECH/SERV WAGES								
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	775	22.695	0.372	17,582
	(37-8350-4001001)DDIF Administration		514000				0.63	29,623
	TOTAL McCann, Lisa C						1.00	47,205
Upshaw, Crystal	Administrative Projects Associate	00071702	242400	12	504	19.827	0.242	10,000
	(37-8350-4001001)DDIF Administration		514000				0.76	31,241
	TOTAL Upshaw, Crystal						1.00	41,241
	TOTAL 514000 CLER/TECH/SERV WAGES						0.614	27,582
	SUBTOTAL NONFACULTY						1.912	103,750
	SUBTOTAL SALARIES & WAGES						5.173	351,305
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,037
	519200 FICA CONTRIBUTION							20,390
	519300 HEALTH INSURANCE CONTRIBUTION							33,660
	519400 LIFE INSURANCE CONTRIBUTION							324
	SUBTOTAL BENEFITS							75,411
	TOTAL PERSONAL SERVICES							426,716
	COST OBJECT TOTAL							426,716

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	1125		0.630	79,892
	(37-8360-4001001)DDIF Administration		511000				0.23	29,119
	(37-8360-1002001)House Officer		511000				0.07	9,276
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	17,627
	TOTAL Remmenga, Steven W						1.00	145,914
Rodabaugh, Kerry J	Professor	00071361	090350	12	830		0.462	42,962
	(37-8360-4001001)DDIF Administration		511000				0.34	31,384
	(37-8360-2001001)DDIF Research		511000				0.11	9,960
	(37-8360-1002001)House Officer		511000				0.09	8,658
	TOTAL Rodabaugh, Kerry J						1.00	92,964
Tomich, Paul G	Professor	00092444	090350	12	510		0.236	41,889
	(37-8362-3001001)Clinical		511000				0.72	127,922
	(37-8360-4001001)DDIF Administration		511000				0.04	7,810
	TOTAL Tomich, Paul G						1.00	177,621
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	1246		0.579	78,134
	(37-8360-4001001)DDIF Administration		511000				0.11	14,362
	(37-8360-1002001)House Officer		511000				0.12	15,460
	(37-5262-2003001)McGoogan Professorship		511000				0.20	26,911
	TOTAL Berg, Teresa Grace						1.00	134,867
Olesh, Robert C	Assoc Professor	00092431	090351	12	449		0.271	35,179
	(37-8361-3001001)Clinical		511000				0.69	90,002
	(37-8360-4001001)DDIF Administration		511000				0.02	2,765
	(37-8360-1002001)House Officer		511000				0.01	1,855
	TOTAL Olesh, Robert C						1.00	129,801
Stancil, Marvin L	Assoc Professor	00087831	090351	12	564		0.367	41,975
	(37-8361-3001001)Clinical		511000				0.63	72,509
	TOTAL Stancil, Marvin L						1.00	114,484
Carlson, Karen S	Asst Professor	00093641	090352	12	1000		0.701	70,352
	(37-8361-3001001)Clinical		511000				0.20	19,846
	(37-8360-4001001)DDIF Administration		511000				0.05	4,580
	(37-8360-1002001)House Officer		511000				0.06	5,566
	TOTAL Carlson, Karen S						1.00	100,344
Nakad, Ramzy S	Asst Professor	00093795	090352	12	406		0.229	21,434
	(37-8362-3001001)Clinical		511000				0.73	68,492
	(37-8360-1002001)House Officer		511000				0.04	3,710
	TOTAL Nakad, Ramzy S	3649					1.00	93,636
Davis, John S	Professor	00086850	095150	12	684		0.329	58,381

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5261-2001012)Olson Center/Research Cente		511000				0.27	47,945
	TOTAL Davis, John S						0.60	106,326
Roy, Shyamal K	Professor	00078845	095150	12	1870		0.500	71,699
	(37-8360-2001001)DDIF Research		511000				0.50	71,697
	TOTAL Roy, Shyamal K						1.00	143,396
Smith, Carl Vernon	Professor	00092158	095150	12	730		0.351	83,194
	(37-5116-1001001)Olson Professorship		511000				0.05	11,371
	TOTAL Smith, Carl Vernon						1.00	257,096
TBA	Professor	00078845	095150	12	809		0.389	35,929
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	1340		0.408	46,829
	(37-8360-1002001)House Officer		511000				0.17	19,684
	(36-5267-1000001)OB/GYN		511000				0.42	48,450
	TOTAL Amoura, Nahia Jean						1.00	114,963
Kinney, Sonja R	Assoc Professor	00089642	095152	12	1023		0.561	50,940
	(37-8360-1002001)House Officer		511000				0.24	21,644
	TOTAL Kinney, Sonja R						0.80	72,584
Maclin, Victoria M	Assoc Professor	00071153	095152	12	1040		0.500	68,318
Barton, Sara E	Asst Professor	00071363	095154	12	1560		0.750	68,318
Finney, Katherine C	Asst Professor	00093096	095154	12	736		0.383	40,124
	(37-8361-3001001)Clinical		511000				0.35	36,624
	(37-8360-1002001)House Officer		511000				0.12	12,368
	TOTAL Finney, Katherine C						0.85	89,116
Griffin Miller, Jennifer L	Asst Professor	00089643	095154	12	10		0.002	246
	(37-8360-4001001)DDIF Administration		511000				0.02	2,290
	(37-8360-1002001)House Officer		511000				0.98	100,800
	TOTAL Griffin Miller, Jennifer L						1.00	103,336
Rooney, Kristin E	Asst Professor	00092755	095154	12	699		0.395	16,124
	(37-8361-3001001)Clinical		511000				0.61	24,676
	TOTAL Rooney, Kristin E						1.00	40,800
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	549		0.340	32,430
	(37-8361-3001001)Clinical		511000				0.64	60,689
	(37-8360-4001001)DDIF Administration		511000				0.02	2,290
	TOTAL Ziegenbein, Sylvia Joy						1.00	95,409
Crockett, Libby D J	Instructor	00092222	095158	12	876		0.448	18,653
	(37-8360-4001001)DDIF Administration		511000				0.05	1,916
	(31-5450-2000)HPSBH Grant Return		511000				0.15	6,242
	(37-8360-1002001)House Officer		511000				0.11	4,401
	TOTAL Crockett, Libby D J						0.75	31,212
Cudzilo-Kelsey, Laura E	Instructor	3650 00092222	095158	12	618		0.348	14,501

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8360-4001001)DDIF Administration		511000				0.05	1,915
	(37-8360-1002001)House Officer		511000				0.61	25,200
	TOTAL Cudzilo-Kelsey, Laura E						1.00	41,616
	TOTAL 511000 TENURED FACULTY SALARIES						9.179	1,017,503
SUBTOTAL FACULTY							9.179	1,017,503
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12	1248		0.600	142,131
Smith, Carl Vernon	Chairperson Stipend	00089184	095140	12			0.000	15,300
	(37-5116-1001001)Olson Professorship		511000				0.05	11,371
	TOTAL Smith, Carl Vernon						1.00	257,096
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	157,431
512100 ADMINISTRATIVE - PERMANENT								
Remmenga, Steven W	Director	00092201	095081	12			0.000	10,000
	(37-8360-4001001)DDIF Administration		511000				0.23	29,119
	(37-8360-1002001)House Officer		511000				0.07	9,276
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	17,627
	TOTAL Remmenga, Steven W						1.00	145,914
Smith, Carl Vernon	Senior Assoc Dean for Clinical Affairs	00071399	095124	12			0.000	5,100
	(37-5116-1001001)Olson Professorship		511000				0.05	11,371
	TOTAL Smith, Carl Vernon						1.00	257,096
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	15,100
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	2080		1.000	91,121
Zhang, Pan	Research Technologist I	00091469	362302	12	2080		0.410	13,735
	(37-5261-2001012)Olson Center/Research Cente		513000				0.59	19,765
	TOTAL Zhang, Pan						1.00	33,500
Hou, Xiaoying	Research Coordinator	00091507	363300	12	1664		0.328	21,267
	(37-5261-2001012)Olson Center/Research Cente		513000				0.47	30,604
	TOTAL Hou, Xiaoying						0.80	51,871
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.738	126,123
514000 CLER/TECH/SERV WAGES								
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242400	12	1352	26.581	0.650	35,938
	(37-8360-4001001)DDIF Administration		514000				0.35	19,351
	TOTAL Brougham-Emsick, Darcy Gerette						1.00	55,289
Ijames, Katherine G	Undergraduate Program Coordinator II	00071049	242400	12	2080	17.595	1.000	36,598
Stoysich, Karen L	Office Associate II	00071051	242400	12	1310	23.703	0.630	31,060
	(37-8360-4001001)DDIF Administration	3651	514000				0.07	3,452
	TOTAL Stoysich, Karen L						0.70	34,512

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: OB/GYN (60)

COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Residency Program Coordinator I	00077473	242400	12			0.000	29,395
Hallock, Bridgette A	Office Associate I	00077525	242409	12	1664	17.163	0.800	28,560
	(37-8360-4001001)DDIF Administration		514000				0.20	7,140
	TOTAL Hallock, Bridgette A						1.00	35,700
Perea, Benita R	Office Associate I	00090918	242409	12	1352	17.930	0.650	24,242
	(37-8360-4001001)DDIF Administration		514000				0.35	13,053
	TOTAL Perea, Benita R						1.00	37,295
Smith, Christine Marie	Grants/Office Associate	00071188	242409	12	594	20.192	0.286	11,998
	(37-8360-2001001)DDIF Research		514000				0.19	7,999
	(37-5261-2001012)Olson Center/Research Cente		514000				0.52	22,003
	TOTAL Smith, Christine Marie						1.00	42,000
Vierregger, Deborah Ann	Office Associate I	00085249	242409	12	1387	19.670	0.667	27,275
	(37-8360-4001001)DDIF Administration		514000				0.13	5,456
	TOTAL Vierregger, Deborah Ann						0.80	32,731
	TOTAL 514000 CLER/TECH/SERV WAGES						4.683	225,066
	SUBTOTAL NONFACULTY						7.021	523,720
	SUBTOTAL SALARIES & WAGES						16.200	1,541,223
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							95,933
	519200 FICA CONTRIBUTION							92,982
	519300 HEALTH INSURANCE CONTRIBUTION							153,494
	519400 LIFE INSURANCE CONTRIBUTION							1,476
	SUBTOTAL BENEFITS							343,885
	TOTAL PERSONAL SERVICES							1,885,108
	COST OBJECT TOTAL							1,885,108

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	31		0.131	21,250
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.59	95,700
	(36-5270-2105888)Ophthamology		511000				0.14	22,932
	TOTAL Do, Diana V						1.00	171,540
Gigantelli, James W	Professor	00092135	090350	12	853		0.280	30,000
	(37-8370-4001001)DDIF Administration		511000				0.27	21,412
	(31-5101-0001)Dean College Of Medicine		511000				0.36	38,200
	(37-8370-1002001)House Officer		511000				0.09	10,100
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	108,712
Gulati, Vikas	Assoc Professor	00093667	090351	12	518		0.249	16,467
	(34-5270-2017001)Ophthamology		511000				0.75	49,704
	TOTAL Gulati, Vikas						1.00	66,171
Halgren, John T	Assoc Professor	00092157	090351	12	1040		0.471	38,500
	(37-8370-3001001)Clinical		511000				0.34	28,146
	(37-8370-1002001)House Officer		511000				0.19	15,100
	TOTAL Halgren, John T						1.00	81,746
Lynch, Shannon C	Assoc Residency Program Director	00093675	095021	12			0.000	5,000
	(37-8370-3001001)Clinical		511000				0.04	3,054
	(37-8370-1002001)House Officer		511000				0.28	19,515
	TOTAL Lynch, Shannon C						0.40	32,669
Ahmad, Iqbal	Professor	00093000	095150	12	678		0.215	30,000
	(37-8370-2001001)DDIF Research		511000				0.45	63,400
	(34-5270-2016001)Ophthamology		511000				0.29	40,900
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,375
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	149,675
Christensen, Gerald R	Professor	00092429	095150	12	208		0.100	7,800
Nguyen, Quan Dong	Professor	00081661	095150	12	811		0.087	20,650
	(37-5101-3003987)COSTSHARE/ 36-5270-2126-001		511000				0.01	2,474
	(37-8370-4001001)DDIF Administration		511000				0.30	71,856
	(37-8370-4001001)DDIF Administration		512000				0.60	152,470
	TOTAL Nguyen, Quan Dong						1.00	247,450
Singh, Dharendra P	Professor	00080021	095150	12	832		0.217	23,952
		3653						

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8370-2001001)DDIF Research		511000				0.18	20,000
	(34-5270-2019001)Opthamology		511000				0.50	54,940
	(36-5270-2121001)Opthamology		511000				0.10	11,088
	TOTAL Singh, Dharendra P						1.00	145,980
TBA	Professor	00079421	095150	12			0.000	48,985
Thoreson, Wallace B	Professor	00082570	095150	12	320		0.091	14,000
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.04	6,143
	(37-8370-2001001)DDIF Research		511000				0.09	14,000
	(37-5117-1002001)Ophthalmology		511000				0.07	10,479
	(34-5270-2020019)Opthamology		511000				0.71	109,032
	TOTAL Thoreson, Wallace B						1.00	175,654
Toris, Carol B	Professor	00079421	095150	12	175		0.084	10,302
	(36-5270-2087001)Opthamology		511000				0.04	4,742
	(36-5270-2111001)Opthamology		511000				0.06	6,809
	(36-5270-2117001)Opthamology		511000				0.07	8,584
	TOTAL Toris, Carol B						0.25	30,437
Li, David W	Assoc Professor	00090227	095152	12	1040		0.500	46,000
	(37-8370-2001001)DDIF Research		511000				0.12	10,900
	(37-5270-2011001)Ophthalmology		511000				0.38	35,000
	TOTAL Li, David W						1.00	91,900
Lynch, Shannon C	Assoc Professor	00092795	095152	12	46		0.074	5,100
	(37-8370-3001001)Clinical		511000				0.04	3,054
	(37-8370-1002001)House Officer		511000				0.28	19,515
	TOTAL Lynch, Shannon C						0.40	32,669
Feilmeier, Michael R	Asst Professor	00093121	095154	12	312		0.150	7,600
Havens, Shane J	Asst Professor	00093244	095154	12	1416		0.500	30,000
	(37-8370-3001001)Clinical		511000				0.25	15,000
	(37-8370-1002001)House Officer		511000				0.25	15,100
	TOTAL Havens, Shane J						1.00	60,100
Kugler, Lance J	Asst Professor	00093010	095154	12	416		0.200	7,000
Shepherd, John D	Asst Professor	00093297	095154	12	1419		0.500	30,000
	(37-8370-4001001)DDIF Administration		511000				0.50	30,100
	TOTAL Shepherd, John D						1.00	60,100
	TOTAL 511000 TENURED FACULTY SALARIES						3.849	392,606
	SUBTOTAL FACULTY						3.849	392,606
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Do, Diana V	Vice Chair for Education	365400092687	095145	12			0.000	5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							655,646
	COST OBJECT TOTAL							655,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Ophthalmology - Indirect Costs/Rsch (31-5270-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative							0.000	-20,407
							0	-20,407
							0.000	-20,407
								-20,407
								-20,407

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	408		0.204	30,859
	(37-8380-2001001)DDIF Research		511000				0.21	31,221
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.46	68,756
	(36-5280-2083001)Orthopaedic Surgery		511000				0.14	20,419
	TOTAL Haider, Hani						1.00	151,255
Hartman, Curtis W	Assoc Professor	00093688	090351	12	728		0.371	30,859
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.02	1,740
	(37-8380-1002001)House Officer		511000				0.29	23,866
	(36-5301-2318001)Pathology/Microbiology		511000				0.32	26,639
	TOTAL Hartman, Curtis W						1.00	83,104
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	730		0.365	30,859
	(37-8380-4001001)DDIF Administration		511000				0.11	9,560
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.04	3,383
	(37-8380-1002001)House Officer		511000				0.28	23,866
	TOTAL Konigsberg, Beau S						0.80	67,668
McGarry, Sean V	Assoc Professor	00090088	090351	12	659		0.336	30,859
	(37-8380-4001001)DDIF Administration		511000				0.25	23,314
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	13,772
	(37-8380-1002001)House Officer		511000				0.26	23,867
	TOTAL McGarry, Sean V						1.00	91,812
TBA	Assoc Professor	00083585	090351	12	634		0.305	59,857
Cornett, Chris Alan	Asst Professor	00089907	090352	12	757		0.434	34,745
	(37-8380-4001001)DDIF Administration		511000				0.17	13,461
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	8,008
	(37-8380-1002001)House Officer		511000				0.30	23,866
	TOTAL Cornett, Chris Alan						1.00	80,080
Dietrich, Mark E	Asst Professor	00093241	090352	12	697		0.347	30,859
	(37-8340-4001001)DDIF Administration		511000				0.47	39,731
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	4,449
	(37-8380-1002001)House Officer		511000				0.13	11,933
	TOTAL Dietrich, Mark E						1.00	86,972
Siebler, Justin C	Asst Professor	00092005	090352	12	1760		0.474	30,859
	(37-8380-4001001)DDIF Administration		511000				0.11	7,120
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,255
	(37-8380-1002001)House Officer		511000				0.37	23,866
	TOTAL Siebler, Justin C	3658					1.00	65,100
Streubel, Philipp N	Asst Professor	00092245	090352	12	930		0.474	30,859

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-4001001)DDIF Administration		511000				0.29	19,053
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,255
	(37-8380-1002001)House Officer		511000				0.18	11,933
	TOTAL Streubel, Philipp N						1.00	65,100
Garvin, Kevin L	Professor	00077422	095150	12	225		0.153	38,016
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,886
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,822
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-4001001)DDIF Administration		512000				0.06	12,936
	(37-8380-1002001)House Officer		512000				0.06	11,933
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,734
	TOTAL Garvin, Kevin L						1.00	228,337
Daccarett, Miguel S	Assoc Professor	00093032	095152	12	801		0.402	30,859
	(37-8380-4001001)DDIF Administration		511000				0.39	30,085
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,836
	(37-8380-1002001)House Officer		511000				0.16	11,933
	TOTAL Daccarett, Miguel S						1.00	76,713
Teusink, Matthew J	Asst Professor	00090105	095154	12	913		0.465	30,859
	(37-8380-4001001)DDIF Administration		511000				0.26	16,967
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,640
	(37-8380-1002001)House Officer		511000				0.18	11,933
	TOTAL Teusink, Matthew J						1.00	66,399
	TOTAL 511000 TENURED FACULTY SALARIES						4.330	410,349
	SUBTOTAL FACULTY						4.330	410,349
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	212		0.102	22,010
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,886
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,822
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-4001001)DDIF Administration		512000				0.06	12,936
	(37-8380-1002001)House Officer		512000				0.06	11,933
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,734
	TOTAL Garvin, Kevin L						1.00	228,337
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.102	32,010
	SUBTOTAL NONFACULTY						0.102	32,010
	SUBTOTAL SALARIES & WAGES	3659					4.432	442,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							24,863
519200	FICA CONTRIBUTION							24,098
519300	HEALTH INSURANCE CONTRIBUTION							39,780
519400	LIFE INSURANCE CONTRIBUTION							383
	SUBTOTAL BENEFITS							89,124
	TOTAL PERSONAL SERVICES							531,483
	COST OBJECT TOTAL							531,483

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lydiatt, William M	Professor	00086382	090350	12	98		0.054	8,000
	(37-8390-3001001)Clinical		511000				0.07	10,100
	(37-8390-4001001)DDIF Administration		511000				0.88	131,250
	TOTAL Lydiatt, William M						1.00	149,350
Smith, Russell B	Professor	00093264	090350	12	98		0.054	8,000
	(37-8390-3001001)Clinical		511000				0.95	141,350
	TOTAL Smith, Russell B						1.00	149,350
TBA	Professor	00092070	090350	12	158		0.076	16,185
Heckman, W Wes	Asst Professor	00092393	090352	12	622		0.319	16,000
	(37-8390-3001001)Clinical		511000				0.68	34,200
	TOTAL Heckman, W Wes						1.00	50,200
Knudsen, Timothy D	Assistant Professor	00093216	090352	12	2080		0.319	16,000
	(37-8390-3001001)Clinical		511000				0.68	34,100
	TOTAL Knudsen, Timothy D						1.00	50,100
Panwar, Aru	Asst Professor	00092041	090352	12	291		0.159	8,000
	(37-8390-3001001)Clinical		511000				0.84	42,200
	TOTAL Panwar, Aru						1.00	50,200
Pate, Samuel K	Asst Professor	00092043	090352	12	204		0.197	10,100
	(37-8390-1002001)House Officer		511000				0.80	41,100
	TOTAL Pate, Samuel K						1.00	51,200
Lydiatt, Daniel	Professor	00079894	095150	12	102		0.055	8,000
	(37-8390-3001001)Clinical		511000				0.07	10,000
	(37-8390-4001001)DDIF Administration		511000				0.38	53,750
	TOTAL Lydiatt, Daniel						0.50	71,750
Moore, Gary F	Professor	00071385	095150	12	92		0.050	8,000
	(37-8390-3001001)Clinical		511000				0.45	71,750
	TOTAL Moore, Gary F						0.50	79,750
TBA	Professor	00071155	095150	12	2080		1.000	16,185
Militsakh, Oleg N	Assoc Professor	00093263	095152	12	127		0.070	8,000
	(37-8390-3001001)Clinical		511000				0.13	14,800
	(37-8390-4001001)DDIF Administration		511000				0.30	34,500
	TOTAL Militsakh, Oleg N						0.50	57,300
Bingcang, Christopher M	Asst Professor	00093552	095154	12	622		0.319	16,000
	(37-8390-3001001)Clinical		511000				0.68	34,200
	TOTAL Bingcang, Christopher M						1.00	50,200
Coughlin, Andrew M	Asst Professor	366100092830	095154	12	21		0.010	525
Lindau, Robert H	Asst Professor	00092969	095154	12	141		0.078	8,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8390-3001001)Clinical		511000				0.10	10,000
	(37-8390-4001001)DDIF Administration		511000				0.33	33,200
	TOTAL Lindau, Robert H						0.50	51,200
	TOTAL 511000 TENURED FACULTY SALARIES						2.760	146,995
SUBTOTAL FACULTY							2.760	146,995
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	1618		0.307	24,912
	(37-8390-3001001)Clinical		513000				0.49	40,000
	(37-8390-4001001)DDIF Administration		513000				0.15	12,468
	(37-5290-9610001)Otolaryngology		513000				0.05	3,836
	TOTAL Zetterman, Julie A						1.00	81,216
SUBTOTAL NONFACULTY							0.307	24,912
SUBTOTAL SALARIES & WAGES							3.067	171,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,070
519200 FICA CONTRIBUTION								8,791
519300 HEALTH INSURANCE CONTRIBUTION								14,512
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								32,513
TOTAL PERSONAL SERVICES								204,420
COST OBJECT TOTAL								204,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: Educational Behavior Therapy (33-5210-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dir Behavioral Health	00079935	095081				0.000	1,500
TBA	Dir Behavioral Health	00085437	095081				0.000	1,500
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	3,000
SUBTOTAL NONFACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								153
519200 FICA CONTRIBUTION								177
519300 HEALTH INSURANCE CONTRIBUTION								333
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								682
TOTAL PERSONAL SERVICES								3,682
COST OBJECT TOTAL								3,682

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shillcutt, Sasha K	Assoc Professor	00093296	095152	12	801		0.224	21,564
	(36-5201-2010001)Anesthesiology		511000				0.45	43,560
	(37-8320-3001001)Clinical		511000				0.14	13,330
	(37-8320-4001001)DDIF Administration		511000				0.19	17,755
	TOTAL Shillcutt, Sasha K						1.00	96,209
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	95		0.046	3,830
	(36-0401-2007001)Allied Health		511000				0.01	418
	(37-5410-2001001)COPH Biostatistics		511000				0.03	2,875
	(31-5401-0001)Dean-College of Public Health		511000				0.72	59,730
	(36-5301-2318001)Pathology/Microbiology		511000				0.20	16,713
	TOTAL Lyden, Elizabeth Ruby						1.00	83,566
	TOTAL 511000 TENURED FACULTY SALARIES						0.270	25,394
	SUBTOTAL FACULTY						0.270	25,394
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petry, Lace D	Research Nurse Coordinator	00091042	293316	12	312		0.085	5,502
	(37-5201-4003001)Anesthesiology		513000				0.15	9,996
	(37-8320-2001001)DDIF Research		513000				0.76	49,392
	TOTAL Petry, Lace D						1.00	64,890
	SUBTOTAL NONFACULTY						0.085	5,502
	SUBTOTAL SALARIES & WAGES						0.355	30,896
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							989
	519200 FICA CONTRIBUTION							1,390
	519300 HEALTH INSURANCE CONTRIBUTION							2,225
	519400 LIFE INSURANCE CONTRIBUTION							31
	519800 WORKERS COMPENSATION							170
	SUBTOTAL BENEFITS							4,805
	TOTAL PERSONAL SERVICES							35,701
	COST OBJECT TOTAL							35,701

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Family Medicine (10)

COST OBJECT: Point of Service Maintenance and Enhance (34-5210-1004005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12	40		0.018	4,723
	(37-8321-3001001)Clinical		511000				0.02	4,184
	(31-5210-0001)Family Practice-Instruction		511000				0.20	52,486
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,700
	(37-8321-3001001)Clinical		512000				0.05	12,554
	(31-5210-0001)Family Practice-Instruction		512000				0.61	171,403
	TOTAL Sitorius, Michael A						1.00	277,050
Geske, Jenenne A	Asst Professor	00093098	095154	12	220		0.017	1,275
	(31-5210-0001)Family Practice-Instruction		511000				0.64	49,235
	(37-8321-1002001)House Officer		511000				0.34	25,997
	TOTAL Geske, Jenenne A						1.00	76,507
Bronner, Liliana P	Instructor	00092816	095158	12			0.109	8,088
	(34-0403-1002001)Allied Health		511000				0.11	8,087
	(34-4101-1005001)Chancellor		511000				0.11	8,088
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.67	50,001
	TOTAL Bronner, Liliana P						1.00	74,264
	TOTAL 511000 TENURED FACULTY SALARIES						0.144	14,086
	SUBTOTAL FACULTY						0.144	14,086
	SUBTOTAL SALARIES & WAGES						0.144	14,086
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							451
	519200 FICA CONTRIBUTION							634
	519300 HEALTH INSURANCE CONTRIBUTION							1,014
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							77
	SUBTOTAL BENEFITS							2,190
	TOTAL PERSONAL SERVICES							16,276
	COST OBJECT TOTAL							16,276

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Cardiology (Internal Medicine) (34-5224-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	1044		0.179	15,715
	(37-8324-2001001)DDIF Research		511000				0.38	33,387
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.43	37,721
	(36-5224-2080001)int Med Cardiology		511000				0.01	1,000
	TOTAL Porter, Thomas R						1.00	87,823
Xie, Feng	Assoc Professor	00089849	090351	12	64		0.229	21,519
	(37-8324-2001001)DDIF Research		511000				0.13	12,212
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.41	38,205
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.23	22,019
	TOTAL Xie, Feng						1.00	93,955
	TOTAL 511000 TENURED FACULTY SALARIES						0.408	37,234
	SUBTOTAL FACULTY						0.408	37,234
	SUBTOTAL SALARIES & WAGES						0.408	37,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,191
519200 FICA CONTRIBUTION								1,676
519300 HEALTH INSURANCE CONTRIBUTION								2,681
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								205
	SUBTOTAL BENEFITS							5,790
	TOTAL PERSONAL SERVICES							43,024
	COST OBJECT TOTAL							43,024

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Cardiology (Internal Medicine) (34-5224-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Windle, John R	Professor	00073982	095150	12	740		0.359	60,489
	(37-8324-4001001)DDIF Administration		511000				0.07	12,500
	(37-8324-2001001)DDIF Research		511000				0.49	83,027
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	12,500
	TOTAL Windle, John R						1.00	168,516
	SUBTOTAL FACULTY						0.359	60,489
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Windle, Thomas A	Clinical Informatics Research Analyst	00084056	363300	12	1560		0.750	36,830
	(36-5241-2038001)Rheumatology (Internal Medi		513000				0.25	12,277
	TOTAL Windle, Thomas A						1.00	49,107
	SUBTOTAL NONFACULTY						0.750	36,830
	SUBTOTAL SALARIES & WAGES						1.109	97,319
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,114
	519200 FICA CONTRIBUTION							4,379
	519300 HEALTH INSURANCE CONTRIBUTION							7,007
	519400 LIFE INSURANCE CONTRIBUTION							97
	519800 WORKERS COMPENSATION							535
	SUBTOTAL BENEFITS							15,132
	TOTAL PERSONAL SERVICES							112,451
	COST OBJECT TOTAL							112,451

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: NE Center for Nanomedicine-Viswanathan (34-5226-2006007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	1040		0.500	41,067
	(37-8326-2001001)DDIF Research		511000				0.41	33,567
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	7,500
	TOTAL Viswanathan, Saraswathi						1.00	82,134
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	227		0.109	11,798
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	35,519
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.02	2,362
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	10,783
	(36-5170-2121001)Cellular & Integrative Phys		511000				0.16	17,405
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,796
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,246
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	(34-5237-2020016)Pulmonary (Internal Medicin		512100				0.00	1,107
	TOTAL Zimmerman, Matthew C						1.00	117,909
	TOTAL 511000 TENURED FACULTY SALARIES						0.609	52,865
	SUBTOTAL FACULTY						0.609	52,865
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tian, Jun	Research Associate	00088734	095704	12	204		0.098	4,388
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		515000				0.90	40,373
	TOTAL Tian, Jun						1.00	44,761
	SUBTOTAL NONFACULTY						0.098	4,388
	SUBTOTAL SALARIES & WAGES						0.707	57,253
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,832
	519200 FICA CONTRIBUTION							2,576
	519300 HEALTH INSURANCE CONTRIBUTION							4,122
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							314
	SUBTOTAL BENEFITS							8,901
	TOTAL PERSONAL SERVICES							66,154
	COST OBJECT TOTAL							66,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med GI (34-5229-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison-Findik, Duygu Dee	Assoc Professor	00083955	095152	12	832		0.400	31,984
	(37-8322-2001501)Add'l DDIF Research IM-A		511000				0.30	23,987
	(31-5220-0400)Internal Med-GI Instruction		511000				0.30	23,987
	TOTAL Harrison-Findik, Duygu Dee						1.00	79,958
	SUBTOTAL FACULTY						0.400	31,984
	SUBTOTAL SALARIES & WAGES						0.400	31,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,023
519200 FICA CONTRIBUTION								1,439
519300 HEALTH INSURANCE CONTRIBUTION								2,303
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								176
	SUBTOTAL BENEFITS							4,973
	TOTAL PERSONAL SERVICES							36,957
	COST OBJECT TOTAL							36,957

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	624		0.300	39,273
McVicker, Benita L	Assoc Professor	00092238	090351	12	1040		0.500	36,002
Tuma, Dean J	Professor	00071293	095150	12	208		0.100	14,046
	(31-5220-0400)Internal Med-GI Instruction		511000				0.10	14,046
	TOTAL Tuma, Dean J						0.20	28,092
	TOTAL 511000 TENURED FACULTY SALARIES						0.900	89,321
	SUBTOTAL FACULTY						0.900	89,321
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mohr, Ashley M	Post-Doc Rsch Assoc	00090380	095075	12	520		0.250	10,242
	(36-5140-2120001)Role of FGFR signaling in c		515000				0.75	30,723
	TOTAL Mohr, Ashley M						1.00	40,965
Rasineni, Karuna	Senior Research Associate	00093842	098175	12	2080		1.000	39,215
	TOTAL 515000 OTH ACAD SAL & WAGES						1.250	49,457
	SUBTOTAL NONFACULTY						1.250	49,457
	SUBTOTAL SALARIES & WAGES						2.150	138,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,441
519200 FICA CONTRIBUTION								6,245
519300 HEALTH INSURANCE CONTRIBUTION								9,992
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								762
	SUBTOTAL BENEFITS							21,579
	TOTAL PERSONAL SERVICES							160,357
	COST OBJECT TOTAL							160,357

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Ryan White Part D Program for Coordinate (34-5232-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	208		0.100	12,484
	(36-2001-2009009)AACTG Pharmacology Support		511000				0.05	6,242
	(36-2009-3003002)AIDS Prevention Initiative		511000				0.20	24,969
	(31-2001-0050)COP Special Tuition		511000				0.37	45,864
	(36-2009-2050009)Chicago Clinical Trails Uni		511000				0.09	11,440
	(36-2009-2053001)College of Pharmacy		511000				0.07	8,577
	(36-2009-2048002)Describing optimal communic		511000				0.02	2,784
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.10	12,484
	TOTAL Scarsi, Kimberly K						1.00	124,844
Simonsen, Kari A	Assoc Professor	00093286	090351	12	345		0.166	18,150
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2028888)Pediatrics		511000				0.02	1,929
	(37-5310-4003001)Pediatrics Admin		511000				0.02	2,005
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.79	86,160
	TOTAL Simonsen, Kari A						1.00	109,528
	TOTAL 511000 TENURED FACULTY SALARIES						0.266	30,634
	SUBTOTAL FACULTY						0.266	30,634
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1040		0.500	21,849
	(34-5232-3006016)Infectious Diseases (Intern		513000				0.50	21,848
	TOTAL Krajewski, Laura M						1.00	43,697
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	520		0.250	13,055
	(34-5232-3006016)Infectious Diseases (Intern		513000				0.75	39,165
	TOTAL Slater, Tacy L						1.00	52,220
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12	520		0.250	17,139
	(34-5232-3006016)Infectious Diseases (Intern		513000				0.25	17,139
	TOTAL O'Neill, Jennifer L						0.50	34,278
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.250	27,500
	(36-5232-3003028)AIDS Drug Assistance Progra		513000				0.50	55,000
	(34-5232-3006016)Infectious Diseases (Intern		513000				0.25	27,500
	TOTAL Havens, Joshua P						1.00	110,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	79,543
	SUBTOTAL NONFACULTY	3671					1.250	79,543
	SUBTOTAL SALARIES & WAGES						1.516	110,177

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Ryan White Part D Program for Coordinate (34-5232-3005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,526
519200	FICA CONTRIBUTION							4,958
519300	HEALTH INSURANCE CONTRIBUTION							7,933
519400	LIFE INSURANCE CONTRIBUTION							110
519800	WORKERS COMPENSATION							605
	SUBTOTAL BENEFITS							17,132
	TOTAL PERSONAL SERVICES							127,309
	COST OBJECT TOTAL							127,309

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3006016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Assoc Professor	00072262	090351	12	208		0.100	12,484
	(36-2001-2009009)AACTG Pharmacology Support		511000				0.05	6,242
	(36-2009-3003002)AIDS Prevention Initiative		511000				0.20	24,969
	(31-2001-0050)COP Special Tuition		511000				0.37	45,864
	(36-2009-2050009)Chicago Clinical Trails Uni		511000				0.09	11,440
	(36-2009-2053001)College of Pharmacy		511000				0.07	8,577
	(36-2009-2048002)Describing optimal communic		511000				0.02	2,784
	(34-5232-3005003)Ryan White Part D Program f		511000				0.10	12,484
	TOTAL Scarsi, Kimberly K						1.00	124,844
Bares, Sara	Asst Professor	00092541	090352	12	2080		0.141	5,687
	(37-8332-1002001)House Officer		511000				0.27	11,025
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.59	23,488
	TOTAL Bares, Sara						1.00	40,200
Swindells, Susan	Professor	00080875	095150	12			0.215	19,267
	(36-5232-2113005)AIDS Clinical Trials Group		511000				0.31	40,326
	(37-8332-2001001)DDIF Research		511000				0.42	37,838
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	117,431
	TOTAL 511000 TENURED FACULTY SALARIES						0.456	37,438
	SUBTOTAL FACULTY						0.456	37,438
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1040		0.500	21,848
	(34-5232-3005003)Ryan White Part D Program f		513000				0.50	21,849
	TOTAL Krajewski, Laura M						1.00	43,697
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	1560		0.750	39,165
	(34-5232-3005003)Ryan White Part D Program f		513000				0.25	13,055
	TOTAL Slater, Tacy L						1.00	52,220
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12	520		0.250	17,139
	(34-5232-3005003)Ryan White Part D Program f		513000				0.25	17,139
	TOTAL O'Neill, Jennifer L						0.50	34,278
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.250	27,500
	(36-5232-3003028)AIDS Drug Assistance Progra		513000				0.50	55,000
	(34-5232-3005003)Ryan White Part D Program f		513000				0.25	27,500
	TOTAL Havens, Joshua P	3673					1.00	110,000
Murcek, Richard J	Clinical Research Associate II	00080991	362300	12	832		0.400	17,864

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3006016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-3003028)AIDS Drug Assistance Progra		513000				0.50	22,329
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.10	4,466
	TOTAL Murcek, Richard J						1.00	44,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.150	123,516
	SUBTOTAL NONFACULTY						2.150	123,516
	SUBTOTAL SALARIES & WAGES						2.606	160,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,151
519200 FICA CONTRIBUTION								7,243
519300 HEALTH INSURANCE CONTRIBUTION								11,589
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								884
	SUBTOTAL BENEFITS							25,028
	TOTAL PERSONAL SERVICES							185,982
	COST OBJECT TOTAL							185,982

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Nebraska/Kansas Blood and Marrow Transpl (34-5234-2005004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	196		0.094	9,075
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	16,177
	(37-8334-3001001)Clinical		511000				0.46	44,498
	(37-8334-4001001)DDIF Administration		511000				0.00	12,500
	(37-8334-2001001)DDIF Research		511000				0.00	15,144
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,605
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	20,013
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,599
	(34-1901-2114032)Senior Leadership		511000				0.13	12,705
	TOTAL Vose, Julie M						1.00	146,316
	SUBTOTAL FACULTY						0.094	9,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293300	12	780		0.375	26,702
	(37-8334-2001001)DDIF Research		513000				0.63	44,503
	TOTAL Hardiman, Penny S						1.00	71,205
	SUBTOTAL NONFACULTY						0.375	26,702
	SUBTOTAL SALARIES & WAGES						0.469	35,777
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,145
	519200 FICA CONTRIBUTION							1,610
	519300 HEALTH INSURANCE CONTRIBUTION							2,576
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							197
	SUBTOTAL BENEFITS							5,564
	TOTAL PERSONAL SERVICES							41,341
	COST OBJECT TOTAL							41,341

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Asst Professor	00093544	090352	12	1560		0.750	61,809
SUBTOTAL FACULTY							0.750	61,809
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist I	00090987	362302	12	1872		0.900	37,452
	(36-5237-2221001)Pulmonary (Internal Medicin		513000				0.10	4,162
TOTAL Katafiasz, Dawn M							1.00	41,614
SUBTOTAL NONFACULTY							0.900	37,452
SUBTOTAL SALARIES & WAGES							1.650	99,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,176
519200 FICA CONTRIBUTION								4,467
519300 HEALTH INSURANCE CONTRIBUTION								7,147
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								545
SUBTOTAL BENEFITS								15,434
TOTAL PERSONAL SERVICES								114,695
COST OBJECT TOTAL								114,695

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Targeting Airway Inflammation from Conce (34-5237-2015009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toews, Myron Lee	Professor	00078488	095150	12	208		0.100	14,729
	(31-5160-3007)COSTSHARING/ 34-0915-2018-411		511000				0.10	14,729
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.80	117,825
	TOTAL Toews, Myron Lee						1.00	147,283
Wyatt, Todd A	Professor	00088707	095150	12	154		0.074	10,520
Wyatt, Todd A	Professor	00093516	095150	12	13		0.006	913
	(34-5420-2004104)Central States Center for A		511000				0.06	8,589
	(34-5420-2004404)Central States Center for A		511000				0.20	28,628
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.00	298
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,922
	(31-5420-0100)POE - EAOH		511000				0.16	22,150
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	28,629
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,147
	TOTAL Wyatt, Todd A						0.80	113,796
Poole, Jill A	Assoc Professor	00092781	095152	12	191		0.092	9,084
	(34-5420-2004404)Central States Center for A		511000				0.12	11,598
	(36-5237-2224004)HICAHS Bioaerosols Subcontr		511000				0.06	5,451
	(34-5237-2018001)PULMONARY		511000				0.74	72,674
	TOTAL Poole, Jill A						1.00	98,807
West, William W	Assoc Professor	00073752	095152	12	87		0.042	5,445
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.05	6,843
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.02	2,322
	(37-8430-3001001)Clinical		511000				0.34	43,902
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,833
	(37-8430-1002001)House Officer		511000				0.13	17,109
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	17,775
	(31-5301-0001)Pathology/Microbiology		511000				0.26	34,218
	TOTAL West, William W						1.00	129,447
Yu, Fang	Assoc Professor	00093271	095152	12	6		0.003	300

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (34-5237-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Professor	00074066	095150	12	29		0.014	1,816
	(37-8337-3001001)Clinical		511000				0.22	28,892
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.24	30,786
	(37-5115-1013001)Larson Professorship for Re		511000				0.10	8,128
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.42	54,494
	TOTAL Sisson, Joseph H						1.00	124,116
Poole, Jill A	Assoc Professor	00092781	095152	12	1531		0.736	72,674
	(34-5420-2004404)Central States Center for A		511000				0.12	11,598
	(36-5237-2224004)HICAHS Bioaerosols Subcontr		511000				0.06	5,451
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.09	9,084
	TOTAL Poole, Jill A						1.00	98,807
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	74,490
	SUBTOTAL FACULTY						0.750	74,490
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staab, Elizabeth B	Research Technologist II	00072606	363307	12	2080		1.000	41,159
	SUBTOTAL NONFACULTY						1.000	41,159
	SUBTOTAL SALARIES & WAGES						1.750	115,649
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,701
	519200 FICA CONTRIBUTION							5,204
	519300 HEALTH INSURANCE CONTRIBUTION							8,327
	519400 LIFE INSURANCE CONTRIBUTION							116
	519800 WORKERS COMPENSATION							635
	SUBTOTAL BENEFITS							17,983
	TOTAL PERSONAL SERVICES							133,632
	COST OBJECT TOTAL							133,632

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2020016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Professor	00092049	090350	12	21		0.010	950
Sisson, Joseph H	Professor	00074066	095150	12	880		0.423	54,494
	(37-8337-3001001)Clinical		511000				0.22	28,892
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.24	30,786
	(37-5115-1013001)Larson Professorship for Re		511000				0.10	8,128
	(34-5237-2018001)PULMONARY		511000				0.01	1,816
	TOTAL Sisson, Joseph H						1.00	124,116
Wyatt, Todd A	Professor	00088707	095150	12	206		0.099	14,029
Wyatt, Todd A	Professor	00093516	095150	12	212		0.102	14,600
	(34-5420-2004104)Central States Center for A		511000				0.06	8,589
	(34-5420-2004404)Central States Center for A		511000				0.20	28,628
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.00	298
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,922
	(31-5420-0100)POE - EAOH		511000				0.16	22,150
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,147
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.08	11,433
	TOTAL Wyatt, Todd A						0.80	113,796
	TOTAL 511000 TENURED FACULTY SALARIES						0.634	84,073
	SUBTOTAL FACULTY						0.634	84,073
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	1,107
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.33	35,519
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.02	2,362
	(36-5170-2112001)Cellular & Integrative Phys		511000				0.10	10,783
	(36-5170-2121001)Cellular & Integrative Phys		511000				0.16	17,405
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	13,796
	(34-5226-2006007)NE Center for Nanomedicine-		511000				0.11	11,798
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,246
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,893
	TOTAL Zimmerman, Matthew C						1.00	117,909
513000 MGR/PROFESSIONAL SAL								
Pavlik, Jacqueline A	Researcher	00091987	363308	12	2080		1.000	56,614
515000 OTH ACAD SAL & WAGES								
Warren, Kristi J	Post-Doc Rsch Assoc	00092105	095075	12	2080		1.000	43,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2020016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						2.000	101,401
	SUBTOTAL SALARIES & WAGES						2.634	185,474
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,935
519200	FICA CONTRIBUTION							8,346
519300	HEALTH INSURANCE CONTRIBUTION							13,354
519400	LIFE INSURANCE CONTRIBUTION							185
519800	WORKERS COMPENSATION							1,019
	SUBTOTAL BENEFITS							28,839
	TOTAL PERSONAL SERVICES							214,313
	COST OBJECT TOTAL							214,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Ethanol-Mediated Cilia Motility Dysfunct (34-5237-2020116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gerald, Carresse L	Post-Doc Rsch Assoc	00092942	095075	12	2080		1.000	44,556
							1.000	44,556
							1.000	44,556
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,426
519200 FICA CONTRIBUTION								2,005
519300 HEALTH INSURANCE CONTRIBUTION								3,208
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								245
								6,929
								51,485
								51,485

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Prostaglandin Inhibition for Emphysema (34-5237-2021002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	406		0.195	36,319
	(31-5220-3094)COSTSHARING/ 34-0915-2018-411		511000				0.05	9,080
	(37-8337-3001001)Clinical		511000				0.27	51,064
	(36-5410-2045001)Harnessing Movement Variabi		511000				0.03	5,793
	(37-5115-1002001)Larson Professorship		511000				0.04	8,119
	(36-5237-2236003)Pulmonary (Internal Medicin		511000				0.12	21,792
	(36-5237-2196007)SPIROMICS - Steering Commit		511000				0.15	26,969
	(37-5237-2013004)Smoking Research		511000				0.15	27,240
	TOTAL Rennard, Stephen I						1.00	186,376
Alnouti, Yazen	Assoc Professor	00093427	095152	12	312		0.150	16,831
	(31-3205-5012)Alnouti NRI Award FY14-15		511000				0.05	5,610
	(36-5301-2313001)Pathology/Microbiology		511000				0.20	22,441
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	67,323
	TOTAL Alnouti, Yazen						1.00	112,205
Schmid, Kendra K	Assoc Professor	00093270	095152	12	433		0.208	25,102
	(36-5410-2039004)Core Center for Communicati		511000				0.09	10,250
	(36-5410-2045001)Harnessing Movement Variabi		511000				0.21	25,102
	(31-5410-0100)POE - Biostatistics		511000				0.40	47,490
	(31-1209-0026)Rural Futures Inst-Kratochvil		511000				0.10	12,566
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	125,510
Liu, Xiang-de	Asst Professor	00092562	095154	12	104		0.050	4,277
	(36-5237-2190001)Int Med Pulmonary		511000				0.84	71,844
	(36-5237-2242001)Pulmonary (Internal Medicin		511000				0.10	8,553
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.01	856
	TOTAL Liu, Xiang-de						1.00	85,530
Gautam, Nagsen	INSTRUCTOR	00093923	095158	12	832		0.400	21,600
	(31-3205-5012)Alnouti NRI Award FY14-15		511000				0.60	32,400
	TOTAL Gautam, Nagsen						1.00	54,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.003	104,129
	SUBTOTAL FACULTY						1.003	104,129
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,493
		3683						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Prostaglandin Inhibition for Emphysema (34-5237-2021002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2004504)Central States Center for A		513000				0.06	4,075
	(31-5401-0001)Dean-College of Public Health		513000				0.68	47,162
	(36-5301-2318001)Pathology/Microbiology		513000				0.22	15,129
	TOTAL Anderson, Matthew J						1.00	69,859
Sayles, Harlan R	Statistician III	00091924	363300	12	624		0.300	20,430
	(31-5410-0500)Biostatistics Online Worldwide		513000				0.26	17,591
	(36-5241-2032003)CORT Project 4: A Novel Cen		513000				0.14	9,647
	(37-5241-2004001)Rheumatology		513000				0.30	20,430
	TOTAL Sayles, Harlan R						1.00	68,098
Nelson, Amy J	Researcher	00076427	363308	12	1186		0.570	32,244
	(36-5237-2238001)Pulmonary (Internal Medicin		513000				0.20	11,314
	(36-5237-2239001)Pulmonary (Internal Medicin		513000				0.23	13,011
	TOTAL Nelson, Amy J						1.00	56,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.920	56,167
	SUBTOTAL NONFACULTY						0.920	56,167
	SUBTOTAL SALARIES & WAGES						1.923	160,296
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,129
	519200 FICA CONTRIBUTION							7,213
	519300 HEALTH INSURANCE CONTRIBUTION							11,541
	519400 LIFE INSURANCE CONTRIBUTION							160
	519800 WORKERS COMPENSATION							880
	SUBTOTAL BENEFITS							24,923
	TOTAL PERSONAL SERVICES							185,219
	COST OBJECT TOTAL							185,219

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gries, Tara M	Postdoctoral Fellow	00086331	095470	12	1608		0.773	38,721
	(31-5220-0800)Internal Med-Pulmonary Instruc		515000				0.23	11,391
	TOTAL Gries, Tara M						1.00	50,112
	SUBTOTAL NONFACULTY						0.773	38,721
	SUBTOTAL SALARIES & WAGES						0.773	38,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,239
519200 FICA CONTRIBUTION								1,742
519300 HEALTH INSURANCE CONTRIBUTION								2,788
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								213
	SUBTOTAL BENEFITS							6,021
	TOTAL PERSONAL SERVICES							44,742
	COST OBJECT TOTAL							44,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Cheng	Asst Professor	00092388	090352	12	1560		0.800	55,713
	(37-5261-2001008)Ob/Gyn Prof Svs Fees - HOLL		511000				0.20	18,571
	TOTAL Wang, Cheng						1.00	74,284
	SUBTOTAL FACULTY						0.800	55,713
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
He, Chunbo	Research Associate	00093493	095704	12	2080		1.000	18,727
	SUBTOTAL NONFACULTY						1.000	18,727
	SUBTOTAL SALARIES & WAGES						1.800	74,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,382
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								5,360
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								409
	SUBTOTAL BENEFITS							11,575
	TOTAL PERSONAL SERVICES							86,015
	COST OBJECT TOTAL							86,015

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	622		0.292	40,900
	(37-8370-2001001)DDIF Research		511000				0.45	63,400
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	30,000
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,375
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	149,675
	SUBTOTAL FACULTY						0.292	40,900
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Teotia, Pooja	Post-Doc Rsch Assoc	00092574	095075	12	2080		1.000	37,699
	SUBTOTAL NONFACULTY						1.000	37,699
	SUBTOTAL SALARIES & WAGES						1.292	78,599
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,515
	519200 FICA CONTRIBUTION							3,537
	519300 HEALTH INSURANCE CONTRIBUTION							5,659
	519400 LIFE INSURANCE CONTRIBUTION							79
	519800 WORKERS COMPENSATION							432
	SUBTOTAL BENEFITS							12,222
	TOTAL PERSONAL SERVICES							90,821
	COST OBJECT TOTAL							90,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	1562		0.751	49,704
	(31-5270-0001)Ophthalmology Instruction		511000				0.25	16,467
	TOTAL Gulati, Vikas						1.00	66,171
	SUBTOTAL FACULTY						0.751	49,704
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	156		0.075	5,544
	(36-5270-2087001)Opthamology		513000				0.13	9,238
	(36-5270-2092001)Opthamology		513000				0.25	18,481
	(36-5270-2095001)Opthamology		513000				0.05	3,696
	(36-5270-2096001)Opthamology		513000				0.05	3,696
	(36-5270-2112001)Opthamology		513000				0.15	11,090
	(36-5270-2119888)Opthamology		513000				0.20	14,785
	(36-5270-2130888)Opthamology		513000				0.10	7,393
	TOTAL Neely, Donna						1.00	73,923
	SUBTOTAL NONFACULTY						0.075	5,544
	SUBTOTAL SALARIES & WAGES						0.826	55,248
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,768
	519200 FICA CONTRIBUTION							2,486
	519300 HEALTH INSURANCE CONTRIBUTION							3,978
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							303
	SUBTOTAL BENEFITS							8,590
	TOTAL PERSONAL SERVICES							63,838
	COST OBJECT TOTAL							63,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Van Hook, Matthew	Postdoctoral Fellow	00092513	095470	12	2080		1.000	50,112
							1.000	50,112
							1.000	50,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,604
519200 FICA CONTRIBUTION								2,255
519300 HEALTH INSURANCE CONTRIBUTION								3,608
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								275
								7,792
								57,904
								57,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dharendra P	Professor	00080021	095150	12	1040		0.500	54,940
	(37-8370-2001001)DDIF Research		511000				0.18	20,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	23,952
	(36-5270-2121001)Opthamology		511000				0.10	11,088
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,000
	TOTAL Singh, Dharendra P						1.00	145,980
	SUBTOTAL FACULTY						0.500	54,940
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Vinod	Post-Doc Rsch Assoc	00092295	095075	12	2080		1.000	37,699
Chhunchha, Bhavanaben K	Senior Research Associate	00092075	098175	12	1768		0.850	34,271
	(36-5270-2121001)Opthamology		515000				0.15	6,435
	TOTAL Chhunchha, Bhavanaben K						1.00	40,706
	TOTAL 515000 OTH ACAD SAL & WAGES						1.850	71,970
	SUBTOTAL NONFACULTY						1.850	71,970
	SUBTOTAL SALARIES & WAGES						2.350	126,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,061
519200 FICA CONTRIBUTION								5,711
519300 HEALTH INSURANCE CONTRIBUTION								9,138
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								697
	SUBTOTAL BENEFITS							19,734
	TOTAL PERSONAL SERVICES							146,644
	COST OBJECT TOTAL							146,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2020019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	3054		0.710	109,032
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.04	6,143
	(37-8370-2001001)DDIF Research		511000				0.09	14,000
	(37-5117-1002001)Ophthalmology		511000				0.07	10,479
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,000
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	175,654
	SUBTOTAL FACULTY						0.710	109,032
	SUBTOTAL SALARIES & WAGES						0.710	109,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,489
519200 FICA CONTRIBUTION								4,906
519300 HEALTH INSURANCE CONTRIBUTION								7,850
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								599
	SUBTOTAL BENEFITS							16,953
	TOTAL PERSONAL SERVICES							125,985
	COST OBJECT TOTAL							125,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: IPA for Ronda Simpson (35-5226-2016004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simpson, Ronda L	Research Technologist II	00091436	363307	12	2080		0.556	25,013
	(37-5226-2004001)DEM Section Research		513000				0.44	20,000
	TOTAL Simpson, Ronda L						1.00	45,013
	SUBTOTAL NONFACULTY						0.556	25,013
	SUBTOTAL SALARIES & WAGES						0.556	25,013
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								1,126
519300 HEALTH INSURANCE CONTRIBUTION								1,801
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							3,889
	TOTAL PERSONAL SERVICES							28,902
	COST OBJECT TOTAL							28,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: IPA for Larisa Poluektova (35-5229-2021003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	258		0.124	10,864
	(34-5160-2059001)College of Pharmacy		511000				0.03	2,173
	(34-5160-2053305)NanoArt Man: Proj 3 Sub		511000				0.16	14,122
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.12	10,864
	(34-5160-2072001)Pharmacology		511000				0.20	17,222
	(36-5160-2073001)Pharmacology		511000				0.04	3,259
	(34-5160-2071201)SMART HAND Poluektova		511000				0.33	29,330
	(34-5160-2072001)Pharmacology		512100				0.00	20,000
	TOTAL Poluektova, Larisa Y						1.00	107,834
	SUBTOTAL FACULTY						0.124	10,864
	SUBTOTAL SALARIES & WAGES						0.124	10,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								348
519200 FICA CONTRIBUTION								489
519300 HEALTH INSURANCE CONTRIBUTION								782
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							1,690
	TOTAL PERSONAL SERVICES							12,554
	COST OBJECT TOTAL							12,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: IPA for Jacy Kubik (35-5229-2023002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12	2080		1.000	50,362
							1.000	50,362
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	50,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,612
519200 FICA CONTRIBUTION								2,266
519300 HEALTH INSURANCE CONTRIBUTION								3,626
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								277
SUBTOTAL BENEFITS								7,831
TOTAL PERSONAL SERVICES								58,193
COST OBJECT TOTAL								58,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: IPA Murali Ganesan (35-5229-2024002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ganesan, Murali	Senior Research Associate	00093901	098175	12	2080		1.000	45,431
	SUBTOTAL NONFACULTY						1.000	45,431
	SUBTOTAL SALARIES & WAGES						1.000	45,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,454
519200 FICA CONTRIBUTION								2,044
519300 HEALTH INSURANCE CONTRIBUTION								3,271
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								250
	SUBTOTAL BENEFITS							7,064
	TOTAL PERSONAL SERVICES							52,495
	COST OBJECT TOTAL							52,495

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Feng, Dan	Senior Research Associate	00092321	098175	12	2080		1.000	37,700
							1.000	37,700
							1.000	37,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,206
519200 FICA CONTRIBUTION								1,697
519300 HEALTH INSURANCE CONTRIBUTION								2,714
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								207
							5,862	5,862
							43,562	43,562
							43,562	43,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: IPA for Cynthia Beaumont (35-5237-2026007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaumont, Cynthia A	Clinical Study Specialist	00089841	293300	12	2080		1.000	47,901
SUBTOTAL NONFACULTY							1.000	47,901
SUBTOTAL SALARIES & WAGES							1.000	47,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,533
519200 FICA CONTRIBUTION								2,156
519300 HEALTH INSURANCE CONTRIBUTION								3,449
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								7,449
TOTAL PERSONAL SERVICES								55,350
COST OBJECT TOTAL								55,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: IPA for Jane Devasure (35-5237-2030004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devasure, Jane M	Research Technologist II	00091846	363307	12	2080		1.000	52,000
							1.000	52,000
							1.000	52,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,664
519200 FICA CONTRIBUTION								2,340
519300 HEALTH INSURANCE CONTRIBUTION								3,744
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								286
								8,086
								60,086
								60,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: IPA for William Roughead (35-5237-2033003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roughead Jr, William A	Research Technologist I	00088695	362302	12	2080		1.000	36,904
							1.000	36,904
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	36,904
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,181
519200 FICA CONTRIBUTION								1,661
519300 HEALTH INSURANCE CONTRIBUTION								2,657
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								5,739
TOTAL PERSONAL SERVICES								42,643
COST OBJECT TOTAL								42,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Bart Hamilton (35-5241-2010005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	312		0.150	6,906
	(36-5241-2041001)Evolving adaptive and effec		513000				0.05	2,302
	(37-5241-2004001)Rheumatology		513000				0.75	34,533
	(36-5241-2026001)Rheumatology (Internal Medi		513000				0.05	2,302
	TOTAL Hamilton, Bartlett C						1.00	46,043
	SUBTOTAL NONFACULTY						0.150	6,906
	SUBTOTAL SALARIES & WAGES						0.150	6,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221
519200 FICA CONTRIBUTION								311
519300 HEALTH INSURANCE CONTRIBUTION								497
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							1,074
	TOTAL PERSONAL SERVICES							7,980
	COST OBJECT TOTAL							7,980

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: IPA for Debbie Bergman (35-5241-2011005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300		208		0.025	1,533
	(36-5241-2032003)CORT Project 4: A Novel Cen		513000				0.07	4,117
	(37-8341-2001001)DDIF Research		513000				0.41	25,185
	(37-5101-2009155)J. O'Dell Research \$		513000				0.01	600
	(37-5241-2004001)Rheumatology		513000				0.07	4,109
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.18	11,033
	(36-5241-2038001)Rheumatology (Internal Medi		513000				0.25	15,324
	TOTAL Bergman, Debra A						1.00	61,901
	SUBTOTAL NONFACULTY						0.025	1,533
	SUBTOTAL SALARIES & WAGES						0.025	1,533
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							49
	519200 FICA CONTRIBUTION							69
	519300 HEALTH INSURANCE CONTRIBUTION							110
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							8
	SUBTOTAL BENEFITS							238
	TOTAL PERSONAL SERVICES							1,771
	COST OBJECT TOTAL							1,771

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: IPA for Jeffrey Payne (35-5241-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Associate Dean	00073151	095130	12	77		0.037	5,953
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	(31-0925-0001)Surgical Specialties		512100				0.96	153,819
	TOTAL Payne, Jeffrey B						1.00	194,772
	SUBTOTAL NONFACULTY						0.037	5,953
	SUBTOTAL SALARIES & WAGES						0.037	5,953
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							191
	519200 FICA CONTRIBUTION							268
	519300 HEALTH INSURANCE CONTRIBUTION							429
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							33
	SUBTOTAL BENEFITS							927
	TOTAL PERSONAL SERVICES							6,880
	COST OBJECT TOTAL							6,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (36-5201-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boedeker, Ben H	Professor	00093450	095150	12	437		1.000	174,242
SUBTOTAL FACULTY							1.000	174,242
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kuper, Gail M	Business Operations Associate	00071642	242400	12	2080	30.287	1.000	62,996
SUBTOTAL NONFACULTY							1.000	62,996
SUBTOTAL SALARIES & WAGES							2.000	237,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,303
519200 FICA CONTRIBUTION								10,201
519300 HEALTH INSURANCE CONTRIBUTION								15,895
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								1,303
SUBTOTAL BENEFITS								35,939
TOTAL PERSONAL SERVICES								273,177
COST OBJECT TOTAL								273,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Anesthesiology (36-5201-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shillcutt, Sasha K	Assoc Professor	00093296	095152	12	1279		0.453	43,560
	(34-5201-2003001)Anesthesiology		511000				0.22	21,564
	(37-8320-3001001)Clinical		511000				0.14	13,330
	(37-8320-4001001)DDIF Administration		511000				0.19	17,755
	TOTAL Shillcutt, Sasha K						1.00	96,209
	SUBTOTAL FACULTY						0.453	43,560
	SUBTOTAL SALARIES & WAGES						0.453	43,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,525
519200 FICA CONTRIBUTION								1,873
519300 HEALTH INSURANCE CONTRIBUTION								2,919
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								239
	SUBTOTAL BENEFITS							6,600
	TOTAL PERSONAL SERVICES							50,160
	COST OBJECT TOTAL							50,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: int Med Cardiology (36-5224-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	71		0.011	1,000
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.18	15,715
	(37-8324-2001001)DDIF Research		511000				0.38	33,387
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.43	37,721
	TOTAL Porter, Thomas R						1.00	87,823
	SUBTOTAL FACULTY						0.011	1,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	104		0.130	7,963
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.13	7,963
	(37-8324-2001001)DDIF Research		513000				0.74	45,326
	TOTAL Bernard, Tamara L						1.00	61,252
	SUBTOTAL NONFACULTY						0.130	7,963
	SUBTOTAL SALARIES & WAGES						0.141	8,963
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							314
	519200 FICA CONTRIBUTION							385
	519300 HEALTH INSURANCE CONTRIBUTION							601
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							49
	SUBTOTAL BENEFITS							1,358
	TOTAL PERSONAL SERVICES							10,321
	COST OBJECT TOTAL							10,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Cardiology (Internal Medicine) (36-5224-2230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fickbohm, Stacy A	Research Nurse Coordinator	00089856	293316	12	104		0.093	5,923
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.09	5,923
	(36-5224-2235888)Cardiology (Internal Medici		513000				0.09	5,924
	(37-8324-2001001)DDIF Research		513000				0.72	45,694
	TOTAL Fickbohm, Stacy A						1.00	63,464
	SUBTOTAL NONFACULTY						0.093	5,923
	SUBTOTAL SALARIES & WAGES						0.093	5,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								207
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								397
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							898
	TOTAL PERSONAL SERVICES							6,821
	COST OBJECT TOTAL							6,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Cardiology (Internal Medicine) (36-5224-2231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Daniel R	Assoc Professor	00092125	090351	12	62		0.120	2,688
	(37-8324-1002001)House Officer		511000				0.88	87,000
	TOTAL Anderson, Daniel R						1.00	89,688
	SUBTOTAL FACULTY						0.120	2,688
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fickbohm, Stacy A	Research Nurse Coordinator	00089856	293316	12	104		0.093	5,923
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.09	5,923
	(36-5224-2235888)Cardiology (Internal Medici		513000				0.09	5,924
	(37-8324-2001001)DDIF Research		513000				0.72	45,694
	TOTAL Fickbohm, Stacy A						1.00	63,464
	SUBTOTAL NONFACULTY						0.093	5,923
	SUBTOTAL SALARIES & WAGES						0.213	8,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								301
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								577
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							1,304
	TOTAL PERSONAL SERVICES							9,915
	COST OBJECT TOTAL							9,915

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Cardiology (Internal Medicine) (36-5224-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	104		0.150	9,030
	(36-5224-2235888)Cardiology (Internal Medici		511000				0.15	9,030
	(37-8324-1002001)House Officer		511000				0.70	42,240
	TOTAL Lowes, Brian D						1.00	60,300
	SUBTOTAL FACULTY						0.150	9,030
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12	21		0.011	580
	(36-5224-2235888)Cardiology (Internal Medici		513000				0.03	1,420
	(37-8324-4001001)DDIF Administration		513000				0.96	49,008
	TOTAL Cook, Renee						1.00	51,008
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	104		0.130	7,963
	(37-8324-2001001)DDIF Research		513000				0.74	45,326
	(36-5224-2080001)jint Med Cardiology		513000				0.13	7,963
	TOTAL Bernard, Tamara L						1.00	61,252
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.141	8,543
	SUBTOTAL NONFACULTY						0.141	8,543
	SUBTOTAL SALARIES & WAGES						0.291	17,573
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							615
	519200 FICA CONTRIBUTION							756
	519300 HEALTH INSURANCE CONTRIBUTION							1,177
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							97
	SUBTOTAL BENEFITS							2,663
	TOTAL PERSONAL SERVICES							20,236
	COST OBJECT TOTAL							20,236

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Cardiology (Internal Medicine) (36-5224-2235888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	104		0.150	9,030
	(36-5224-2234001)Cardiology (Internal Medici		511000				0.15	9,030
	(37-8324-1002001)House Officer		511000				0.70	42,240
	TOTAL Lowes, Brian D						1.00	60,300
	SUBTOTAL FACULTY						0.150	9,030
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cook, Renee	Finance/Program Coordinator	00078928	242300	12	42		0.028	1,420
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.01	580
	(37-8324-4001001)DDIF Administration		513000				0.96	49,008
	TOTAL Cook, Renee						1.00	51,008
Fickbohm, Stacy A	Research Nurse Coordinator	00089856	293316	12	104		0.094	5,924
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.09	5,923
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.09	5,923
	(37-8324-2001001)DDIF Research		513000				0.72	45,694
	TOTAL Fickbohm, Stacy A						1.00	63,464
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.122	7,344
	SUBTOTAL NONFACULTY						0.122	7,344
	SUBTOTAL SALARIES & WAGES						0.272	16,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								573
519200 FICA CONTRIBUTION								704
519300 HEALTH INSURANCE CONTRIBUTION								1,097
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							18,854
	COST OBJECT TOTAL							18,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Cardiology (Internal Medicine) (36-5224-2238888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tsai, Shane F	Asst Professor	00083868	090352	12	2080		0.160	6,428
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.84	33,872
	TOTAL Tsai, Shane F						1.00	40,300
	SUBTOTAL FACULTY						0.160	6,428
	SUBTOTAL SALARIES & WAGES						0.160	6,428
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								276
519300 HEALTH INSURANCE CONTRIBUTION								431
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								35
	SUBTOTAL BENEFITS							973
	TOTAL PERSONAL SERVICES							7,401
	COST OBJECT TOTAL							7,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Natural History Study of the Development (36-5226-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Brian P	Asst Professor	00093887	090352	12	258		0.042	1,677
	(37-8326-3001001)Clinical		511000				0.63	25,239
	(37-8326-1002001)House Officer		511000				0.12	5,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.21	8,384
	TOTAL Boerner, Brian P						1.00	40,300
	SUBTOTAL FACULTY						0.042	1,677
	SUBTOTAL SALARIES & WAGES						0.042	1,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								72
519300 HEALTH INSURANCE CONTRIBUTION								112
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							254
	TOTAL PERSONAL SERVICES							1,931
	COST OBJECT TOTAL							1,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: GRADE [Glycemic Reduction Approaches for (36-5226-2039003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seipel, Kris R	Clinical Study Coordinator	00089719	293300	12	2080		1.000	56,160
Rodriguez, Maria G	Research Nurse Coordinator	00089416	293316	12	1872		1.000	74,029
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	978		0.175	11,811
	(37-8326-4001001)DDIF Administration		513000				0.82	55,000
	(36-5226-2042001)Diab/Endo/Metab (Internal M		513000				0.01	675
	TOTAL Tillson, Renee L						1.00	67,486
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.175	142,000
514000 CLER/TECH/SERV WAGES								
Pracht, Shelby	Clinical Study Associate	00091480	292500	12	1040	19.505	0.500	20,285
	(36-5226-2046001)Diab/Endo/Metab (Internal M		514000				0.50	20,285
	TOTAL Pracht, Shelby						1.00	40,570
	SUBTOTAL NONFACULTY						2.675	162,285
	SUBTOTAL SALARIES & WAGES						2.675	162,285
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,680
	519200 FICA CONTRIBUTION							6,978
	519300 HEALTH INSURANCE CONTRIBUTION							10,873
	519400 LIFE INSURANCE CONTRIBUTION							162
	519800 WORKERS COMPENSATION							891
	SUBTOTAL BENEFITS							24,584
	TOTAL PERSONAL SERVICES							186,869
	COST OBJECT TOTAL							186,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	095150	12	33		0.042	4,943
	(37-8326-4001001)DDIF Administration		511000				0.11	12,500
	(37-8326-2001001)DDIF Research		511000				0.24	27,472
	(37-5226-2004001)DEM Section Research		511000				0.05	5,707
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.07	7,873
	(37-8326-1002001)House Officer		511000				0.04	5,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	12,500
	TOTAL Desouza, Cyrus V						0.65	75,995
Neumeister, Amy S	Asst Professor	00093232	095154	12	73		0.033	3,057
	(37-8326-3001001)Clinical		511000				0.46	42,939
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.31	28,655
	TOTAL Neumeister, Amy S						0.80	74,651
	TOTAL 511000 TENURED FACULTY SALARIES						0.075	8,000
	SUBTOTAL FACULTY						0.075	8,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	21		0.010	675
	(37-8326-4001001)DDIF Administration		513000				0.82	55,000
	(36-5226-2039003)GRADE [Glycemic Reduction A		513000				0.18	11,811
	TOTAL Tillson, Renee L						1.00	67,486
	SUBTOTAL NONFACULTY						0.010	675
	SUBTOTAL SALARIES & WAGES						0.085	8,675
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							304
	519200 FICA CONTRIBUTION							373
	519300 HEALTH INSURANCE CONTRIBUTION							581
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							48
	SUBTOTAL BENEFITS							1,315
	TOTAL PERSONAL SERVICES							9,990
	COST OBJECT TOTAL							9,990

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: NEBRA ICA for Rob Heineman (36-5226-2045003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heineman, Robert D	Clinical Study Coordinator	00091950	293300	12	1248		0.600	34,650
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.40	23,100
	TOTAL Heineman, Robert D						1.00	57,750
	SUBTOTAL NONFACULTY						0.600	34,650
	SUBTOTAL SALARIES & WAGES						0.600	34,650
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,213
519200 FICA CONTRIBUTION								1,490
519300 HEALTH INSURANCE CONTRIBUTION								2,322
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								190
	SUBTOTAL BENEFITS							5,250
	TOTAL PERSONAL SERVICES							39,900
	COST OBJECT TOTAL							39,900

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	682		0.177	8,975
	(37-8326-3001001)Clinical		511000				0.53	26,927
	(36-5485-2009001)College of Public Health		511000				0.07	3,630
	(37-8326-2001001)DDIF Research		511000				0.04	1,955
	(37-5226-2004001)DEM Section Research		511000				0.04	2,000
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.05	2,313
	(37-8326-1002001)House Officer		511000				0.10	5,000
	TOTAL Drincic, Andjela T						1.00	50,800
Desouza, Cyrus V	Professor	00092173	095150	12	480		0.067	7,873
	(37-8326-4001001)DDIF Administration		511000				0.11	12,500
	(37-8326-2001001)DDIF Research		511000				0.24	27,472
	(37-5226-2004001)DEM Section Research		511000				0.05	5,707
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.04	4,943
	(37-8326-1002001)House Officer		511000				0.04	5,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	12,500
	TOTAL Desouza, Cyrus V						0.65	75,995
	TOTAL 511000 TENURED FACULTY SALARIES						0.244	16,848
	SUBTOTAL FACULTY						0.244	16,848
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heineman, Robert D	Clinical Study Coordinator	00091950	293300	12	832		0.400	23,100
	(36-5226-2045003)NEBRA ICA for Rob Heineman		513000				0.60	34,650
	TOTAL Heineman, Robert D						1.00	57,750
Newcomb, Jefferey A	Clinical Study Coordinator	00090997	293300	12	2080		1.000	56,180
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	79,280
514000 CLER/TECH/SERV WAGES								
Morales, Ana Laura O	Clinical Study Associate	00072057	292500	12	1040	16.000	0.500	16,640
	(37-5226-2004001)DEM Section Research		514000				0.29	9,640
	(37-5226-4001001)Desouza Educ / Research		514000				0.21	7,000
	TOTAL Morales, Ana Laura O						1.00	33,280
Pracht, Shelby	Clinical Study Associate	00091480	292500	12	1040	19.505	0.500	20,285
	(36-5226-2039003)GRADE [Glycemic Reduction A		514000				0.50	20,285
	TOTAL Pracht, Shelby						1.00	40,570
Ramalingam, Ramesh K	Clinical Study Associate	00090443	292500	12	1040	20.192	0.500	21,000
	(36-5226-2047003)NEBRA ICA for Ramesh Ramali	3715	514000				0.50	21,000
	TOTAL Ramalingam, Ramesh K						1.00	42,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	57,925
	SUBTOTAL NONFACULTY						2.900	137,205
	SUBTOTAL SALARIES & WAGES						3.144	154,053
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,392
519200	FICA CONTRIBUTION							6,624
519300	HEALTH INSURANCE CONTRIBUTION							10,322
519400	LIFE INSURANCE CONTRIBUTION							154
519800	WORKERS COMPENSATION							846
	SUBTOTAL BENEFITS							23,338
	TOTAL PERSONAL SERVICES							177,391
	COST OBJECT TOTAL							177,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: NEBRA ICA for Ramesh Ramalingam (36-5226-2047003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ramalingam, Ramesh K	Clinical Study Associate	00090443	292500	12	1040	20.192	0.500	21,000
	(36-5226-2046001)Diab/Endo/Metab (Internal M		514000				0.50	21,000
	TOTAL Ramalingam, Ramesh K						1.00	42,000
	SUBTOTAL NONFACULTY						0.500	21,000
	SUBTOTAL SALARIES & WAGES						0.500	21,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								735
519200 FICA CONTRIBUTION								903
519300 HEALTH INSURANCE CONTRIBUTION								1,407
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								115
	SUBTOTAL BENEFITS							3,181
	TOTAL PERSONAL SERVICES							24,181
	COST OBJECT TOTAL							24,181

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	235		0.113	10,292
	(31-5220-3200)COSTSHARING/ 36-5226-2039-003		511000				0.08	7,317
	(36-5226-2054001)Diab/Endo/Metab (Internal M		511000				0.06	5,096
	TOTAL Shivaswamy, Vijay						0.25	22,705
	SUBTOTAL FACULTY						0.113	10,292
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Severson, Megan C	Clinical Study Coordinator	00072093	293300	12	316		1.000	56,763
	SUBTOTAL NONFACULTY						1.000	56,763
	SUBTOTAL SALARIES & WAGES						1.113	67,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,347
519200 FICA CONTRIBUTION								2,883
519300 HEALTH INSURANCE CONTRIBUTION								4,493
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								368
	SUBTOTAL BENEFITS							10,158
	TOTAL PERSONAL SERVICES							77,213
	COST OBJECT TOTAL							77,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: NEBRA ICA for Christopher Smith (36-5226-2053002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Christopher J	Clinical Study Coordinator	00071959	293300				1.000	58,300
SUBTOTAL NONFACULTY							1.000	58,300
SUBTOTAL SALARIES & WAGES							1.000	58,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,041
519200 FICA CONTRIBUTION								2,507
519300 HEALTH INSURANCE CONTRIBUTION								3,906
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								320
SUBTOTAL BENEFITS								8,832
TOTAL PERSONAL SERVICES								67,132
COST OBJECT TOTAL								67,132

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	116		0.056	5,096
	(31-5220-3200)COSTSHARING/ 36-5226-2039-003		511000				0.08	7,317
	(36-5226-2051001)Diab/Endo/Metab (Internal M		511000				0.11	10,292
	TOTAL Shivaswamy, Vijay						0.25	22,705
	SUBTOTAL FACULTY						0.056	5,096
	SUBTOTAL SALARIES & WAGES						0.056	5,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								219
519300 HEALTH INSURANCE CONTRIBUTION								341
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							771
	TOTAL PERSONAL SERVICES							5,867
	COST OBJECT TOTAL							5,867

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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2055888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	94		0.046	2,313
	(37-8326-3001001)Clinical		511000				0.53	26,927
	(36-5485-2009001)College of Public Health		511000				0.07	3,630
	(37-8326-2001001)DDIF Research		511000				0.04	1,955
	(37-5226-2004001)DEM Section Research		511000				0.04	2,000
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	8,975
	(37-8326-1002001)House Officer		511000				0.10	5,000
	TOTAL Drincic, Andjela T						1.00	50,800
	SUBTOTAL FACULTY						0.046	2,313
	SUBTOTAL SALARIES & WAGES						0.046	2,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							350
	TOTAL PERSONAL SERVICES							2,663
	COST OBJECT TOTAL							2,663

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12	35		0.017	2,203
	(36-5370-2006001)Emergency Medicine		511000				0.28	36,300
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.70	91,166
	TOTAL Campbell, James R						1.00	129,669
	SUBTOTAL FACULTY						0.017	2,203
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kos, Mary E	Research Nurse	00091435	293309	12	2080		1.000	62,624
	SUBTOTAL NONFACULTY						1.000	62,624
	SUBTOTAL SALARIES & WAGES						1.017	64,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,269
519200 FICA CONTRIBUTION								2,788
519300 HEALTH INSURANCE CONTRIBUTION								4,343
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								356
	SUBTOTAL BENEFITS							9,821
	TOTAL PERSONAL SERVICES							74,648
	COST OBJECT TOTAL							74,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: National AIDS Education & Training Ctr (36-5232-1009016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	520	27.050	0.250	14,066
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.75	42,199
	TOTAL Hansen, Deanna M						1.00	56,265
Justesen, Deborah P	Office Associate I	00071544	242409	12	2080	21.420	1.000	44,554
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	58,620
	SUBTOTAL NONFACULTY						1.250	58,620
	SUBTOTAL SALARIES & WAGES						1.250	58,620
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,052
	519200 FICA CONTRIBUTION							2,521
	519300 HEALTH INSURANCE CONTRIBUTION							3,928
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							322
	SUBTOTAL BENEFITS							8,882
	TOTAL PERSONAL SERVICES							67,502
	COST OBJECT TOTAL							67,502

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilson, Natasha A	Research Nurse Coordinator	00079756	293316	12	2080		1.000	60,320
							1.000	60,320
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	60,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,111
519200 FICA CONTRIBUTION								2,594
519300 HEALTH INSURANCE CONTRIBUTION								4,041
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								331
SUBTOTAL BENEFITS								9,137
TOTAL PERSONAL SERVICES								69,457
COST OBJECT TOTAL								69,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1560		0.750	54,868
	(36-5232-2124001)Infectious Diseases (Intern		513000				0.25	18,289
	TOTAL Cavalieri, Ruth J						1.00	73,157
	SUBTOTAL NONFACULTY						0.750	54,868
	SUBTOTAL SALARIES & WAGES						0.750	54,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,920
519200 FICA CONTRIBUTION								2,359
519300 HEALTH INSURANCE CONTRIBUTION								3,676
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								301
	SUBTOTAL BENEFITS							8,311
	TOTAL PERSONAL SERVICES							63,179
	COST OBJECT TOTAL							63,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: AIDS Clinical Trials Group Network ACTG (36-5232-2113005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	653		0.314	28,146
	(37-8332-2001001)DDIF Research		511000				0.42	37,838
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.22	19,267
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	117,431
Swindells, Susan	Terry K Watanabe Chair/HIV-AIDS Rsch&Car	00092328	095189	12			0.000	12,180
	(37-8332-2001001)DDIF Research		511000				0.42	37,838
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.22	19,267
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	117,431
	TOTAL 511000 TENURED FACULTY SALARIES						0.314	40,326
	SUBTOTAL FACULTY						0.314	40,326
	SUBTOTAL SALARIES & WAGES						0.314	40,326
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,411
	519200 FICA CONTRIBUTION							1,734
	519300 HEALTH INSURANCE CONTRIBUTION							2,702
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							222
	SUBTOTAL BENEFITS							6,109
	TOTAL PERSONAL SERVICES							46,435
	COST OBJECT TOTAL							46,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Felton-Coleman, Angela Y	Research Nurse Coordinator	00091925	293316	12	520		0.750	47,286
	(34-5160-2074001)Pharmacology		513000				0.25	15,762
	TOTAL Felton-Coleman, Angela Y						1.00	63,048
	SUBTOTAL NONFACULTY						0.750	47,286
	SUBTOTAL SALARIES & WAGES						0.750	47,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,655
519200 FICA CONTRIBUTION								2,033
519300 HEALTH INSURANCE CONTRIBUTION								3,168
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								260
	SUBTOTAL BENEFITS							7,163
	TOTAL PERSONAL SERVICES							54,449
	COST OBJECT TOTAL							54,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	520		0.250	18,289
	(36-5232-2100001)Infectious Diseases		513000				0.75	54,868
	TOTAL Cavalieri, Ruth J						1.00	73,157
	SUBTOTAL NONFACULTY						0.250	18,289
	SUBTOTAL SALARIES & WAGES						0.250	18,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								786
519300 HEALTH INSURANCE CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								100
	SUBTOTAL BENEFITS							2,769
	TOTAL PERSONAL SERVICES							21,058
	COST OBJECT TOTAL							21,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12	235		0.113	11,327
	(37-8332-1002001)House Officer		511000				0.02	1,750
	(36-5232-2129001)Infectious Diseases (Intern		511000				0.12	11,676
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.75	75,765
	TOTAL Kalil, Andre C						1.00	100,518
	SUBTOTAL FACULTY						0.113	11,327
	SUBTOTAL SALARIES & WAGES						0.113	11,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								396
519200 FICA CONTRIBUTION								487
519300 HEALTH INSURANCE CONTRIBUTION								759
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							1,715
	TOTAL PERSONAL SERVICES							13,042
	COST OBJECT TOTAL							13,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12	241		0.116	11,676
	(37-8332-1002001)House Officer		511000				0.02	1,750
	(36-5232-2125001)Infectious Diseases (Intern		511000				0.11	11,327
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.75	75,765
	TOTAL Kalil, Andre C						1.00	100,518
	SUBTOTAL FACULTY						0.116	11,676
	SUBTOTAL SALARIES & WAGES						0.116	11,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								782
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								64
	SUBTOTAL BENEFITS							1,769
	TOTAL PERSONAL SERVICES							13,445
	COST OBJECT TOTAL							13,445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2134888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	1236		0.202	18,330
	(37-8332-3001001)Clinical		511000				0.25	22,581
	(37-8332-1002001)House Officer		511000				0.03	2,800
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.52	46,977
	TOTAL Florescu, Diana F						1.00	90,688
	SUBTOTAL FACULTY						0.202	18,330
	SUBTOTAL SALARIES & WAGES						0.202	18,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								642
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								1,228
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							2,777
	TOTAL PERSONAL SERVICES							21,107
	COST OBJECT TOTAL							21,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: AIDS Drug Assistance Program (ADAP) (36-5232-3003028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Healthcare Access Coordinator	00072360	293300	12	2080		1.000	46,152
Johnson, Jeremy M	Medical Social Worker	00071239	293314	12	2080		1.000	46,158
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.500	55,000
	(34-5232-3006016)Infectious Diseases (Intern		513000				0.25	27,500
	(34-5232-3005003)Ryan White Part D Program f		513000				0.25	27,500
	TOTAL Havens, Joshua P						1.00	110,000
Murcek, Richard J	Clinical Research Associate II	00080991	362300	12	1040		0.500	22,329
	(34-5232-3006016)Infectious Diseases (Intern		513000				0.40	17,864
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.10	4,466
	TOTAL Murcek, Richard J						1.00	44,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	169,639
514000 CLER/TECH/SERV WAGES								
Smolsky, Ann	Healthcare Access Liaison	00084967	294313	12		20.673	1.000	43,000
	SUBTOTAL NONFACULTY						4.000	212,639
	SUBTOTAL SALARIES & WAGES						4.000	212,639
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,442
	519200 FICA CONTRIBUTION							9,143
	519300 HEALTH INSURANCE CONTRIBUTION							14,247
	519400 LIFE INSURANCE CONTRIBUTION							213
	519800 WORKERS COMPENSATION							1,168
	SUBTOTAL BENEFITS							32,213
	TOTAL PERSONAL SERVICES							244,852
	COST OBJECT TOTAL							244,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2256001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	75		0.032	3,193
	(37-8334-3001001)Clinical		511000				0.68	67,227
	(37-8334-1001001)DDIF Instruction		511000				0.07	7,350
	(37-8334-2001001)DDIF Research		511000				0.05	5,361
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.16	15,965
	TOTAL Maness-Harris, Lori J						1.00	99,096
	SUBTOTAL FACULTY						0.032	3,193
	SUBTOTAL SALARIES & WAGES						0.032	3,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112
519200 FICA CONTRIBUTION								137
519300 HEALTH INSURANCE CONTRIBUTION								214
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							484
	TOTAL PERSONAL SERVICES							3,677
	COST OBJECT TOTAL							3,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2273001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	208		0.100	8,011
	(37-8334-2001001)DDIF Research		513000				0.75	60,083
	(36-5234-2336001)Oncology/Hematology (Intern		513000				0.10	8,012
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.05	4,006
	TOTAL Hohenstein, Maribeth A						1.00	80,112
	SUBTOTAL NONFACULTY						0.100	8,011
	SUBTOTAL SALARIES & WAGES						0.100	8,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								537
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							1,213
	TOTAL PERSONAL SERVICES							9,224
	COST OBJECT TOTAL							9,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2279001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	62		0.051	3,984
	(37-8334-2001001)DDIF Research		513000				0.50	39,148
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.29	22,869
	(36-5234-2322001)Oncology/Hematology (Intern		513000				0.08	6,344
	(36-5301-2298001)Pathology/Microbiology		513000				0.08	6,344
	TOTAL Blumel, Susan M						1.00	78,689
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	131		0.063	3,111
	(37-8334-2001001)DDIF Research		513000				0.72	35,772
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.07	3,422
	(36-5234-2322001)Oncology/Hematology (Intern		513000				0.05	2,488
	(36-5234-2334001)Oncology/Hematology (Intern		513000				0.10	4,977
	TOTAL Nutsch, Heather R						1.00	49,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.114	7,095
	SUBTOTAL NONFACULTY						0.114	7,095
	SUBTOTAL SALARIES & WAGES						0.114	7,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								248
519200 FICA CONTRIBUTION								305
519300 HEALTH INSURANCE CONTRIBUTION								475
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								39
	SUBTOTAL BENEFITS							1,074
	TOTAL PERSONAL SERVICES							8,169
	COST OBJECT TOTAL							8,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2283001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bethea, Micki T	Data Coordinator II, Clinical Research	00072507	363302	12	520		0.050	2,142
	(37-8334-2001001)DDIF Research		513000				0.95	40,698
	TOTAL Bethea, Micki T						1.00	42,840
	SUBTOTAL NONFACULTY						0.050	2,142
	SUBTOTAL SALARIES & WAGES						0.050	2,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								144
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							325
	TOTAL PERSONAL SERVICES							2,467
	COST OBJECT TOTAL							2,467

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Int Med Oncology (36-5234-2295001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	12	42		0.036	4,353
	(37-8334-3001001)Clinical		511000				0.61	74,306
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	18,360
	(34-1905-2216106)NIH SPORE Project 1		511000				0.09	10,929
	(34-1905-2216906)NIH SPORE Project 3		511000				0.03	3,668
	(34-1905-2216306)NIH SPORE Project 4		511000				0.09	10,928
	TOTAL Grem, Jean L						1.00	122,544
	SUBTOTAL FACULTY						0.036	4,353
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	541		0.260	14,681
	(34-1901-2114046)Clinical Protocol and Data		513000				0.15	8,470
	(36-7107-2021634)LB595 Clinical Research Sup		513000				0.37	20,893
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.17	9,598
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,822
	TOTAL Sehi, Eugene D						1.00	56,464
	SUBTOTAL NONFACULTY						0.260	14,681
	SUBTOTAL SALARIES & WAGES						0.296	19,034
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							666
	519200 FICA CONTRIBUTION							818
	519300 HEALTH INSURANCE CONTRIBUTION							1,275
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							105
	SUBTOTAL BENEFITS							2,883
	TOTAL PERSONAL SERVICES							21,917
	COST OBJECT TOTAL							21,917

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2312001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	520		0.290	22,869
	(37-8334-2001001)DDIF Research		513000				0.50	39,148
	(36-5234-2279001)Int Med Oncology		513000				0.05	3,984
	(36-5234-2322001)Oncology/Hematology (Intern		513000				0.08	6,344
	(36-5301-2298001)Pathology/Microbiology		513000				0.08	6,344
	TOTAL Blumel, Susan M						1.00	78,689
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	416		0.069	3,422
	(37-8334-2001001)DDIF Research		513000				0.72	35,772
	(36-5234-2279001)Int Med Oncology		513000				0.06	3,111
	(36-5234-2322001)Oncology/Hematology (Intern		513000				0.05	2,488
	(36-5234-2334001)Oncology/Hematology (Intern		513000				0.10	4,977
	TOTAL Nutsch, Heather R						1.00	49,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.359	26,291
	SUBTOTAL NONFACULTY						0.359	26,291
	SUBTOTAL SALARIES & WAGES						0.359	26,291
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							920
	519200 FICA CONTRIBUTION							1,131
	519300 HEALTH INSURANCE CONTRIBUTION							1,762
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							144
	SUBTOTAL BENEFITS							3,983
	TOTAL PERSONAL SERVICES							30,274
	COST OBJECT TOTAL							30,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Asst Professor	00092988	090352	12	260		0.422	16,968
	(37-8334-2001001)DDIF Research		511000				0.13	5,163
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.45	18,069
	TOTAL Lunning, Matthew A						1.00	40,200
	SUBTOTAL FACULTY						0.422	16,968
	SUBTOTAL SALARIES & WAGES						0.422	16,968
BENEFITS								
519100 RETIREMENT CONTRIBUTION								594
519200 FICA CONTRIBUTION								730
519300 HEALTH INSURANCE CONTRIBUTION								1,137
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								93
	SUBTOTAL BENEFITS							2,571
	TOTAL PERSONAL SERVICES							19,539
	COST OBJECT TOTAL							19,539

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2322001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	104		0.081	6,344
	(37-8334-2001001)DDIF Research		513000				0.50	39,148
	(36-5234-2279001)Int Med Oncology		513000				0.05	3,984
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.29	22,869
	(36-5301-2298001)Pathology/Microbiology		513000				0.08	6,344
	TOTAL Blumel, Susan M						1.00	78,689
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	104		0.050	2,488
	(37-8334-2001001)DDIF Research		513000				0.72	35,772
	(36-5234-2279001)Int Med Oncology		513000				0.06	3,111
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.07	3,422
	(36-5234-2334001)Oncology/Hematology (Intern		513000				0.10	4,977
	TOTAL Nutsch, Heather R						1.00	49,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.131	8,832
	SUBTOTAL NONFACULTY						0.131	8,832
	SUBTOTAL SALARIES & WAGES						0.131	8,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								309
519200 FICA CONTRIBUTION								380
519300 HEALTH INSURANCE CONTRIBUTION								592
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
	SUBTOTAL BENEFITS							1,339
	TOTAL PERSONAL SERVICES							10,171
	COST OBJECT TOTAL							10,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2334001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	208		0.100	4,977
	(37-8334-2001001)DDIF Research		513000				0.72	35,772
	(36-5234-2279001)Int Med Oncology		513000				0.06	3,111
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.07	3,422
	(36-5234-2322001)Oncology/Hematology (Intern		513000				0.05	2,488
	TOTAL Nutsch, Heather R						1.00	49,770
	SUBTOTAL NONFACULTY						0.100	4,977
	SUBTOTAL SALARIES & WAGES						0.100	4,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174
519200 FICA CONTRIBUTION								214
519300 HEALTH INSURANCE CONTRIBUTION								333
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							753
	TOTAL PERSONAL SERVICES							5,730
	COST OBJECT TOTAL							5,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2336001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	468		0.100	8,012
	(37-8334-2001001)DDIF Research		513000				0.75	60,083
	(36-5234-2273001)Int Med Oncology		513000				0.10	8,011
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.05	4,006
	TOTAL Hohenstein, Maribeth A						1.00	80,112
	SUBTOTAL NONFACULTY						0.100	8,012
	SUBTOTAL SALARIES & WAGES						0.100	8,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								345
519300 HEALTH INSURANCE CONTRIBUTION								537
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							1,214
	TOTAL PERSONAL SERVICES							9,226
	COST OBJECT TOTAL							9,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2341001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	62		0.114	13,107
	(37-8334-3001001)Clinical		511000				0.12	13,628
	(37-8334-2001001)DDIF Research		511000				0.02	1,817
	(37-8334-1002001)House Officer		511000				0.75	86,450
	TOTAL Bociek, Robert G						1.00	115,002
	SUBTOTAL FACULTY						0.114	13,107
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	104		0.050	4,006
	(37-8334-2001001)DDIF Research		513000				0.75	60,083
	(36-5234-2273001)Int Med Oncology		513000				0.10	8,011
	(36-5234-2336001)Oncology/Hematology (Intern		513000				0.10	8,012
	TOTAL Hohenstein, Maribeth A						1.00	80,112
	SUBTOTAL NONFACULTY						0.050	4,006
	SUBTOTAL SALARIES & WAGES						0.164	17,113
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							599
	519200 FICA CONTRIBUTION							736
	519300 HEALTH INSURANCE CONTRIBUTION							1,147
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							94
	SUBTOTAL BENEFITS							2,593
	TOTAL PERSONAL SERVICES							19,706
	COST OBJECT TOTAL							19,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2342001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Javaid, Muhammad	Data Coordinator II, Clinical Research	00084435	363302	12	208		0.050	2,213
	(37-8334-2001001)DDIF Research		513000				0.30	13,278
	(36-7107-2021634)LB595 Clinical Research Sup		513000				0.65	28,768
	TOTAL Javaid, Muhammad						1.00	44,259
	SUBTOTAL NONFACULTY						0.050	2,213
	SUBTOTAL SALARIES & WAGES						0.050	2,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								148
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							334
	TOTAL PERSONAL SERVICES							2,547
	COST OBJECT TOTAL							2,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2347001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skrypnik, Larisa I	Data Coordinator II, Coop Group	00084965	363302	12	624		0.200	9,557
	(37-8334-2001001)DDIF Research		513000				0.80	38,228
	TOTAL Skrypnik, Larisa I						1.00	47,785
	SUBTOTAL NONFACULTY						0.200	9,557
	SUBTOTAL SALARIES & WAGES						0.200	9,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								411
519300 HEALTH INSURANCE CONTRIBUTION								640
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							1,448
	TOTAL PERSONAL SERVICES							11,005
	COST OBJECT TOTAL							11,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2349888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klinetobe, Kimberly M	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	104		0.050	2,264
	(37-8334-2001001)DDIF Research		513000				0.95	43,021
	TOTAL Klinetobe, Kimberly M						1.00	45,285
	SUBTOTAL NONFACULTY						0.050	2,264
	SUBTOTAL SALARIES & WAGES						0.050	2,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								97
519300 HEALTH INSURANCE CONTRIBUTION								152
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							342
	TOTAL PERSONAL SERVICES							2,606
	COST OBJECT TOTAL							2,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2352001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	208		0.090	5,895
	(37-8334-2001001)DDIF Research		513000				0.82	54,008
	(36-5234-2356888)Oncology/Hematology (Intern		513000				0.09	5,894
	TOTAL Burke, Terry D						1.00	65,797
	SUBTOTAL NONFACULTY						0.090	5,895
	SUBTOTAL SALARIES & WAGES						0.090	5,895
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							206
	519200 FICA CONTRIBUTION							253
	519300 HEALTH INSURANCE CONTRIBUTION							395
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							32
	SUBTOTAL BENEFITS							892
	TOTAL PERSONAL SERVICES							6,787
	COST OBJECT TOTAL							6,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2356888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	208		0.090	5,894
	(37-8334-2001001)DDIF Research		513000				0.82	54,008
	(36-5234-2352001)Oncology/Hematology (Intern		513000				0.09	5,895
	TOTAL Burke, Terry D						1.00	65,797
	SUBTOTAL NONFACULTY						0.090	5,894
	SUBTOTAL SALARIES & WAGES						0.090	5,894
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							206
	519200 FICA CONTRIBUTION							253
	519300 HEALTH INSURANCE CONTRIBUTION							395
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							32
	SUBTOTAL BENEFITS							892
	TOTAL PERSONAL SERVICES							6,786
	COST OBJECT TOTAL							6,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: CFF Center Adult Program (36-5237-2158009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dailey, Whitney R	Office Associate I	00080821	242409	12	312	18.215	0.150	5,683
	(37-8337-4001001)DDIF Administration		514000				0.85	32,205
	TOTAL Dailey, Whitney R						1.00	37,888
	SUBTOTAL NONFACULTY						0.150	5,683
	SUBTOTAL SALARIES & WAGES						0.150	5,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								244
519300 HEALTH INSURANCE CONTRIBUTION								381
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							861
	TOTAL PERSONAL SERVICES							6,544
	COST OBJECT TOTAL							6,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	624		0.300	16,540
	(36-5237-2202001)PULMONARY		513000				0.15	8,271
	(36-5237-2222001)Pulmonary (Internal Medicin		513000				0.30	16,540
	TOTAL Nelson, Traci R						0.75	41,351
	SUBTOTAL NONFACULTY						0.300	16,540
	SUBTOTAL SALARIES & WAGES						0.300	16,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								579
519200 FICA CONTRIBUTION								711
519300 HEALTH INSURANCE CONTRIBUTION								1,108
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							2,506
	TOTAL PERSONAL SERVICES							19,046
	COST OBJECT TOTAL							19,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Int Med Pulmonary (36-5237-2190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiang-de	Asst Professor	00092562	095154	12	1747		0.840	71,844
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.05	4,277
	(36-5237-2242001)Pulmonary (Internal Medicin		511000				0.10	8,553
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.01	856
	TOTAL Liu, Xiang-de						1.00	85,530
	SUBTOTAL FACULTY						0.840	71,844
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Richards, Lillian J	Office Associate I	00071172	242409	12	520	21.480	0.250	11,169
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.25	11,170
	TOTAL Richards, Lillian J						0.50	22,339
	SUBTOTAL NONFACULTY						0.250	11,169
	SUBTOTAL SALARIES & WAGES						1.090	83,013
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,905
	519200 FICA CONTRIBUTION							3,570
	519300 HEALTH INSURANCE CONTRIBUTION							5,562
	519400 LIFE INSURANCE CONTRIBUTION							83
	519800 WORKERS COMPENSATION							456
	SUBTOTAL BENEFITS							12,576
	TOTAL PERSONAL SERVICES							95,589
	COST OBJECT TOTAL							95,589

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: SPIROMICS - Steering Committee (36-5237-2196007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	302		0.145	26,969
	(31-5220-3094)COSTSHARING/ 34-0915-2018-411		511000				0.05	9,080
	(37-8337-3001001)Clinical		511000				0.27	51,064
	(36-5410-2045001)Harnessing Movement Variabi		511000				0.03	5,793
	(37-5115-1002001)Larson Professorship		511000				0.04	8,119
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.20	36,319
	(36-5237-2236003)Pulmonary (Internal Medicin		511000				0.12	21,792
	(37-5237-2013004)Smoking Research		511000				0.15	27,240
	TOTAL Rennard, Stephen I						1.00	186,376
	SUBTOTAL FACULTY						0.145	26,969
	SUBTOTAL SALARIES & WAGES						0.145	26,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								944
519200 FICA CONTRIBUTION								1,160
519300 HEALTH INSURANCE CONTRIBUTION								1,807
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								148
	SUBTOTAL BENEFITS							4,086
	TOTAL PERSONAL SERVICES							31,055
	COST OBJECT TOTAL							31,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (36-5237-2202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	312		0.150	8,271
	(36-5237-2179001)Int Med Pulmonary		513000				0.30	16,540
	(36-5237-2222001)Pulmonary (Internal Medicin		513000				0.30	16,540
	TOTAL Nelson, Traci R						0.75	41,351
	SUBTOTAL NONFACULTY						0.150	8,271
	SUBTOTAL SALARIES & WAGES						0.150	8,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								356
519300 HEALTH INSURANCE CONTRIBUTION								554
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							1,252
	TOTAL PERSONAL SERVICES							9,523
	COST OBJECT TOTAL							9,523

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	15		0.007	1,052
Wyatt, Todd A	Professor	00093516	095150	12	16		0.008	1,095
	(34-5420-2004104)Central States Center for A		511000				0.06	8,589
	(34-5420-2004404)Central States Center for A		511000				0.20	28,628
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.00	298
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,922
	(31-5420-0100)POE - EAOH		511000				0.16	22,150
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	28,629
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.08	11,433
	TOTAL Wyatt, Todd A						0.80	113,796
	TOTAL 511000 TENURED FACULTY SALARIES						0.015	2,147
	SUBTOTAL FACULTY						0.015	2,147
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist I	00090987	362302	12	208		0.100	4,162
	(34-5237-2014001)PULMONARY		513000				0.90	37,452
	TOTAL Katafiasz, Dawn M						1.00	41,614
	SUBTOTAL NONFACULTY						0.100	4,162
	SUBTOTAL SALARIES & WAGES						0.115	6,309
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							221
	519200 FICA CONTRIBUTION							271
	519300 HEALTH INSURANCE CONTRIBUTION							423
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							35
	SUBTOTAL BENEFITS							956
	TOTAL PERSONAL SERVICES							7,265
	COST OBJECT TOTAL							7,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2222001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	624		0.300	16,540
	(36-5237-2179001)Int Med Pulmonary		513000				0.30	16,540
	(36-5237-2202001)PULMONARY		513000				0.15	8,271
	TOTAL Nelson, Traci R						0.75	41,351
	SUBTOTAL NONFACULTY						0.300	16,540
	SUBTOTAL SALARIES & WAGES						0.300	16,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								579
519200 FICA CONTRIBUTION								711
519300 HEALTH INSURANCE CONTRIBUTION								1,108
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							2,506
	TOTAL PERSONAL SERVICES							19,046
	COST OBJECT TOTAL							19,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: HICAHS Bioaerosols Subcontract (36-5237-2224004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Assoc Professor	00092781	095152	12	114		0.055	5,451
	(34-5420-2004404)Central States Center for A		511000				0.12	11,598
	(34-5237-2018001)PULMONARY		511000				0.74	72,674
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.09	9,084
	TOTAL Poole, Jill A						1.00	98,807
	SUBTOTAL FACULTY						0.055	5,451
	SUBTOTAL SALARIES & WAGES						0.055	5,451
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								365
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							825
	TOTAL PERSONAL SERVICES							6,276
	COST OBJECT TOTAL							6,276

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2228001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Basma, Hesham E	Instructor	00093100	095158	12	2080		1.000	55,081
SUBTOTAL FACULTY							1.000	55,081
SUBTOTAL SALARIES & WAGES							1.000	55,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,928
519200 FICA CONTRIBUTION								2,368
519300 HEALTH INSURANCE CONTRIBUTION								3,690
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								8,344
TOTAL PERSONAL SERVICES								63,425
COST OBJECT TOTAL								63,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Clinical Study Program Coordinator	00079993	293316	12	1768		0.850	62,392
	(36-5237-2236003)Pulmonary (Internal Medicin		513000				0.15	11,010
	TOTAL Melson, James D						1.00	73,402
514000 CLER/TECH/SERV WAGES								
Sumnick, Deborah J	Clinical Research Associate I	00089862	362500	12	624	16.917	0.300	10,556
	SUBTOTAL NONFACULTY						1.150	72,948
	SUBTOTAL SALARIES & WAGES						1.150	72,948
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,553
	519200 FICA CONTRIBUTION							3,137
	519300 HEALTH INSURANCE CONTRIBUTION							4,888
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							401
	SUBTOTAL BENEFITS							11,052
	TOTAL PERSONAL SERVICES							84,000
	COST OBJECT TOTAL							84,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2236003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Houfek, Julia Fisco	Professor	00072174	095150	12	187		0.090	11,671
	(31-1801-0200)CON Omaha Division		511000				0.91	117,999
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	TOTAL Houfek, Julia Fisco						1.00	131,170
Rennard, Stephen I	Professor	00073895	095150	12	243		0.117	21,792
	(31-5220-3094)COSTSHARING/ 34-0915-2018-411		511000				0.05	9,080
	(37-8337-3001001)Clinical		511000				0.27	51,064
	(36-5410-2045001)Harnessing Movement Variabi		511000				0.03	5,793
	(37-5115-1002001)Larson Professorship		511000				0.04	8,119
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.20	36,319
	(36-5237-2196007)SPIROMICS - Steering Commit		511000				0.15	26,969
	(37-5237-2013004)Smoking Research		511000				0.15	27,240
	TOTAL Rennard, Stephen I						1.00	186,376
	TOTAL 511000 TENURED FACULTY SALARIES						0.207	33,463
	SUBTOTAL FACULTY						0.207	33,463
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Clinical Study Program Coordinator	00079993	293316	12	312		0.150	11,010
	(36-5237-2233001)Pulmonary (Internal Medicin		513000				0.85	62,392
	TOTAL Melson, James D						1.00	73,402
	SUBTOTAL NONFACULTY						0.150	11,010
	SUBTOTAL SALARIES & WAGES						0.357	44,473
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,557
	519200 FICA CONTRIBUTION							1,912
	519300 HEALTH INSURANCE CONTRIBUTION							2,980
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							244
	SUBTOTAL BENEFITS							6,737
	TOTAL PERSONAL SERVICES							51,210
	COST OBJECT TOTAL							51,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2238001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	416		0.200	11,314
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.57	32,244
	(36-5237-2239001)Pulmonary (Internal Medicin		513000				0.23	13,011
	TOTAL Nelson, Amy J						1.00	56,569
	SUBTOTAL NONFACULTY						0.200	11,314
	SUBTOTAL SALARIES & WAGES						0.200	11,314
BENEFITS								
519100 RETIREMENT CONTRIBUTION								396
519200 FICA CONTRIBUTION								487
519300 HEALTH INSURANCE CONTRIBUTION								758
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							1,714
	TOTAL PERSONAL SERVICES							13,028
	COST OBJECT TOTAL							13,028

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	478		0.230	13,011
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.57	32,244
	(36-5237-2238001)Pulmonary (Internal Medicin		513000				0.20	11,314
	TOTAL Nelson, Amy J						1.00	56,569
	SUBTOTAL NONFACULTY						0.230	13,011
	SUBTOTAL SALARIES & WAGES						0.230	13,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								455
519200 FICA CONTRIBUTION								559
519300 HEALTH INSURANCE CONTRIBUTION								872
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							1,970
	TOTAL PERSONAL SERVICES							14,981
	COST OBJECT TOTAL							14,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2240001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sweeter, Jenea M	Research Technologist I	00081061	362302	12	1040		0.500	20,057
	(37-5237-4002001)Pulmonary		513000				0.50	20,056
	TOTAL Sweeter, Jenea M						1.00	40,113
	SUBTOTAL NONFACULTY						0.500	20,057
	SUBTOTAL SALARIES & WAGES						0.500	20,057
BENEFITS								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								862
519300 HEALTH INSURANCE CONTRIBUTION								1,344
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							3,038
	TOTAL PERSONAL SERVICES							23,095
	COST OBJECT TOTAL							23,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2241001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickinson, John D	Asst Professor	00092922	090352	12	915		0.440	17,688
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.56	22,512
	TOTAL Dickinson, John D						1.00	40,200
	SUBTOTAL FACULTY						0.440	17,688
	SUBTOTAL SALARIES & WAGES						0.440	17,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								619
519200 FICA CONTRIBUTION								761
519300 HEALTH INSURANCE CONTRIBUTION								1,185
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								97
	SUBTOTAL BENEFITS							2,680
	TOTAL PERSONAL SERVICES							20,368
	COST OBJECT TOTAL							20,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2242001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiang-de	Asst Professor	00092562	095154	12	208		0.100	8,553
	(36-5237-2190001)Int Med Pulmonary		511000				0.84	71,844
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.05	4,277
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.01	856
	TOTAL Liu, Xiang-de						1.00	85,530
	SUBTOTAL FACULTY						0.100	8,553
	SUBTOTAL SALARIES & WAGES						0.100	8,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								299
519200 FICA CONTRIBUTION								368
519300 HEALTH INSURANCE CONTRIBUTION								573
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
	SUBTOTAL BENEFITS							1,296
	TOTAL PERSONAL SERVICES							9,849
	COST OBJECT TOTAL							9,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikul, Ted R	Professor	00092002	095150	12	158		0.076	9,075
	(36-5241-2032003)CORT Project 4: A Novel Cen		511000				0.30	36,299
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.08	9,075
	(36-5241-2029001)Rheumatology (Internal Medi		511000				0.04	4,538
	(31-1209-0500)VCR Larsen Set Up		511000				0.11	13,126
	TOTAL Mikuls, Ted R						0.60	72,113
	SUBTOTAL FACULTY						0.076	9,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	104		0.050	2,302
	(36-5241-2041001)Evolving adaptive and effec		513000				0.05	2,302
	(35-5241-2010005)IPA for Bart Hamilton		513000				0.15	6,906
	(37-5241-2004001)Rheumatology		513000				0.75	34,533
	TOTAL Hamilton, Bartlett C						1.00	46,043
	SUBTOTAL NONFACULTY						0.050	2,302
	SUBTOTAL SALARIES & WAGES						0.126	11,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								398
519200 FICA CONTRIBUTION								489
519300 HEALTH INSURANCE CONTRIBUTION								762
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							1,722
	TOTAL PERSONAL SERVICES							13,099
	COST OBJECT TOTAL							13,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	1304		0.575	60,360
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	10,920
	(36-5241-2038001)Rheumatology (Internal Medi		511000				0.32	33,720
	TOTAL Michaud, Kaleb D						1.00	105,000
	SUBTOTAL FACULTY						0.575	60,360
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	374		0.178	11,033
	(36-5241-2032003)CORT Project 4: A Novel Cen		513000				0.07	4,117
	(37-8341-2001001)DDIF Research		513000				0.41	25,185
	(35-5241-2011005)IPA for Debbie Bergman		513000				0.03	1,533
	(37-5101-2009155)J. O'Dell Research \$		513000				0.01	600
	(37-5241-2004001)Rheumatology		513000				0.07	4,109
	(36-5241-2038001)Rheumatology (Internal Medi		513000				0.25	15,324
	TOTAL Bergman, Debra A						1.00	61,901
	SUBTOTAL NONFACULTY						0.178	11,033
	SUBTOTAL SALARIES & WAGES						0.753	71,393
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,499
	519200 FICA CONTRIBUTION							3,070
	519300 HEALTH INSURANCE CONTRIBUTION							4,783
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							392
	SUBTOTAL BENEFITS							10,815
	TOTAL PERSONAL SERVICES							82,208
	COST OBJECT TOTAL							82,208

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	79		0.038	4,538
	(36-5241-2032003)CORT Project 4: A Novel Cen		511000				0.30	36,299
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.08	9,075
	(36-5241-2026001)Rheumatology (Internal Medi		511000				0.08	9,075
	(31-1209-0500)VCR Larsen Set Up		511000				0.11	13,126
	TOTAL Mikuls, Ted R						0.60	72,113
	SUBTOTAL FACULTY						0.038	4,538
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	520		0.245	16,404
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.02	1,378
	(36-5241-2041001)Evolving adaptive and effec		513000				0.05	3,280
	(37-5101-2009155)J. O'Dell Research \$		513000				0.69	45,810
	TOTAL Marr, Cynthia S						1.00	66,872
	SUBTOTAL NONFACULTY						0.245	16,404
	SUBTOTAL SALARIES & WAGES						0.283	20,942
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							733
	519200 FICA CONTRIBUTION							901
	519300 HEALTH INSURANCE CONTRIBUTION							1,403
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							115
	SUBTOTAL BENEFITS							3,173
	TOTAL PERSONAL SERVICES							24,115
	COST OBJECT TOTAL							24,115

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: CORT Project 4: A Novel Centralized 'Vir (36-5241-2032003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	628		0.301	36,299
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.08	9,075
	(36-5241-2026001)Rheumatology (Internal Medi		511000				0.08	9,075
	(36-5241-2029001)Rheumatology (Internal Medi		511000				0.04	4,538
	(31-1209-0500)VCR Larsen Set Up		511000				0.11	13,126
	TOTAL Mikuls, Ted R						0.60	72,113
	SUBTOTAL FACULTY						0.301	36,299
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	838		0.066	4,117
	(37-8341-2001001)DDIF Research		513000				0.41	25,185
	(35-5241-2011005)IPA for Debbie Bergman		513000				0.03	1,533
	(37-5101-2009155)J. O'Dell Research \$		513000				0.01	600
	(37-5241-2004001)Rheumatology		513000				0.07	4,109
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.18	11,033
	(36-5241-2038001)Rheumatology (Internal Medi		513000				0.25	15,324
	TOTAL Bergman, Debra A						1.00	61,901
Sayles, Harlan R	Statistician III	00091924	363300	12	295		0.142	9,647
	(31-5410-0500)Biostatistics Online Worldwide		513000				0.26	17,591
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.30	20,430
	(37-5241-2004001)Rheumatology		513000				0.30	20,430
	TOTAL Sayles, Harlan R						1.00	68,098
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.208	13,764
	SUBTOTAL NONFACULTY						0.208	13,764
	SUBTOTAL SALARIES & WAGES						0.509	50,063
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,752
519200 FICA CONTRIBUTION								2,153
519300 HEALTH INSURANCE CONTRIBUTION								3,354
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								275
	SUBTOTAL BENEFITS							7,584
	TOTAL PERSONAL SERVICES							57,647
	COST OBJECT TOTAL							57,647
		3769						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Pathogenesis and Prediction of Future Rh (36-5241-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	104		0.050	5,371
	(36-5241-2040001)Alcohol Induces Muscle Auto		511000				0.05	5,371
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.63	71,865
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,686
	TOTAL Thiele, Geoffrey M						0.75	85,293
Mikuls, Ted R	Professor	00092002	095150	12	158		0.076	9,075
	(36-5241-2032003)CORT Project 4: A Novel Cen		511000				0.30	36,299
	(36-5241-2026001)Rheumatology (Internal Medi		511000				0.08	9,075
	(36-5241-2029001)Rheumatology (Internal Medi		511000				0.04	4,538
	(31-1209-0500)VCR Larsen Set Up		511000				0.11	13,126
	TOTAL Mikuls, Ted R						0.60	72,113
	TOTAL 511000 TENURED FACULTY SALARIES						0.126	14,446
	SUBTOTAL FACULTY						0.126	14,446
	SUBTOTAL SALARIES & WAGES						0.126	14,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								506
519200 FICA CONTRIBUTION								621
519300 HEALTH INSURANCE CONTRIBUTION								968
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								79
	SUBTOTAL BENEFITS							2,188
	TOTAL PERSONAL SERVICES							16,634
	COST OBJECT TOTAL							16,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: A 5-Year Prospective Observational Regis (36-5241-2036888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	104		0.021	1,378
	(36-5241-2041001)Evolving adaptive and effec		513000				0.05	3,280
	(37-5101-2009155)J. O'Dell Research \$		513000				0.69	45,810
	(36-5241-2029001)Rheumatology (Internal Medi		513000				0.25	16,404
	TOTAL Marr, Cynthia S						1.00	66,872
	SUBTOTAL NONFACULTY						0.021	1,378
	SUBTOTAL SALARIES & WAGES						0.021	1,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48
519200 FICA CONTRIBUTION								59
519300 HEALTH INSURANCE CONTRIBUTION								92
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							208
	TOTAL PERSONAL SERVICES							1,586
	COST OBJECT TOTAL							1,586

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	728		0.321	33,720
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	10,920
	(36-5241-2027001)Rheumatology (Internal Medi		511000				0.58	60,360
	TOTAL Michaud, Kaleb D						1.00	105,000
SUBTOTAL FACULTY							0.321	33,720
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	520		0.247	15,324
	(36-5241-2032003)CORT Project 4: A Novel Cen		513000				0.07	4,117
	(37-8341-2001001)DDIF Research		513000				0.41	25,185
	(35-5241-2011005)IPA for Debbie Bergman		513000				0.03	1,533
	(37-5101-2009155)J. O'Dell Research \$		513000				0.01	600
	(37-5241-2004001)Rheumatology		513000				0.07	4,109
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.18	11,033
	TOTAL Bergman, Debra A						1.00	61,901
Windle, Thomas A	Clinical Informatics Research Analyst	00084056	363300	12	520		0.250	12,277
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.75	36,830
	TOTAL Windle, Thomas A						1.00	49,107
TOTAL 513000 MGR/PROFESSIONAL SAL							0.497	27,601
SUBTOTAL NONFACULTY							0.497	27,601
SUBTOTAL SALARIES & WAGES							0.818	61,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,146
519200 FICA CONTRIBUTION								2,637
519300 HEALTH INSURANCE CONTRIBUTION								4,109
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								337
SUBTOTAL BENEFITS								9,290
TOTAL PERSONAL SERVICES								70,611
COST OBJECT TOTAL								70,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Alcohol Induces Muscle Autophagy by a No (36-5241-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	104		0.050	5,371
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.63	71,865
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.05	5,371
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	2,686
	TOTAL Thiele, Geoffrey M						0.75	85,293
	SUBTOTAL FACULTY						0.050	5,371
	SUBTOTAL SALARIES & WAGES						0.050	5,371
BENEFITS								
519100 RETIREMENT CONTRIBUTION								188
519200 FICA CONTRIBUTION								231
519300 HEALTH INSURANCE CONTRIBUTION								360
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							814
	TOTAL PERSONAL SERVICES							6,185
	COST OBJECT TOTAL							6,185

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Evolving adaptive and effector mechanism (36-5241-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cannella, Amy C	Assoc Professor	00092761	095152	12	141		0.068	6,620
	(37-8341-1002001)House Officer		511000				0.42	36,107
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.25	28,442
	TOTAL Cannella, Amy C						0.73	71,169
	SUBTOTAL FACULTY						0.068	6,620
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	104		0.049	3,280
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.02	1,378
	(37-5101-2009155)J. O'Dell Research \$		513000				0.69	45,810
	(36-5241-2029001)Rheumatology (Internal Medi		513000				0.25	16,404
	TOTAL Marr, Cynthia S						1.00	66,872
Hamilton, Bartlett C	Research Technologist II	00090877	363307	12	104		0.050	2,302
	(35-5241-2010005)IPA for Bart Hamilton		513000				0.15	6,906
	(37-5241-2004001)Rheumatology		513000				0.75	34,533
	(36-5241-2026001)Rheumatology (Internal Medi		513000				0.05	2,302
	TOTAL Hamilton, Bartlett C						1.00	46,043
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.099	5,582
	SUBTOTAL NONFACULTY						0.099	5,582
	SUBTOTAL SALARIES & WAGES						0.167	12,202
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							427
	519200 FICA CONTRIBUTION							525
	519300 HEALTH INSURANCE CONTRIBUTION							818
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							67
	SUBTOTAL BENEFITS							1,849
	TOTAL PERSONAL SERVICES							14,051
	COST OBJECT TOTAL							14,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Stroke Comparing PFO Closure to Establis (36-5250-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	98		0.026	5,740
	(37-8350-3001001)Clinical		511000				0.78	171,200
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.03	6,520
	(37-8350-1002001)House Officer		511000				0.07	15,000
	(36-5250-2013009)Insulin Resist Interv after		511000				0.03	5,740
	(31-5250-0001)Neurological Science Instructi		511000				0.07	14,500
	TOTAL Fayad, Pierre B						1.00	218,700
	SUBTOTAL FACULTY						0.026	5,740
	SUBTOTAL SALARIES & WAGES						0.026	5,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201
519200 FICA CONTRIBUTION								247
519300 HEALTH INSURANCE CONTRIBUTION								385
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							871
	TOTAL PERSONAL SERVICES							6,611
	COST OBJECT TOTAL							6,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Insulin Resist Interv after Stroke IRIS (36-5250-2013009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	98		0.026	5,740
	(37-8350-3001001)Clinical		511000				0.78	171,200
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.03	6,520
	(37-8350-1002001)House Officer		511000				0.07	15,000
	(31-5250-0001)Neurological Science Instructi		511000				0.07	14,500
	(36-5250-2012001)Stroke Comparing PFO Closur		511000				0.03	5,740
	TOTAL Fayad, Pierre B						1.00	218,700
	SUBTOTAL FACULTY						0.026	5,740
	SUBTOTAL SALARIES & WAGES						0.026	5,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201
519200 FICA CONTRIBUTION								247
519300 HEALTH INSURANCE CONTRIBUTION								385
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							871
	TOTAL PERSONAL SERVICES							6,611
	COST OBJECT TOTAL							6,611

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (36-5250-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Assoc Professor	00093564	090351	12	144		0.067	5,358
	(37-8350-3001001)Clinical		511000				0.28	22,157
	(37-8350-2001001)DDIF Research		511000				0.38	30,000
	(31-5250-0001)Neurological Science Instructi		511000				0.18	14,500
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,199
	TOTAL Zabad, Rana K						1.00	79,214
	SUBTOTAL FACULTY						0.067	5,358
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Houdesheldt, Lisa F	Administrative Research Associate	00091341	242500	12	100	23.690	0.048	2,392
	(37-8350-2001001)DDIF Research		514000				0.87	43,056
	(37-5115-2002001)Internal Medicine		514000				0.08	3,827
	TOTAL Houdesheldt, Lisa F						1.00	49,275
	SUBTOTAL NONFACULTY						0.048	2,392
	SUBTOTAL SALARIES & WAGES						0.115	7,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271
519200 FICA CONTRIBUTION								333
519300 HEALTH INSURANCE CONTRIBUTION								519
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							1,174
	TOTAL PERSONAL SERVICES							8,924
	COST OBJECT TOTAL							8,924

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2030001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Assoc Professor	00093564	090351	12	193		0.091	7,199
	(37-8350-3001001)Clinical		511000				0.28	22,157
	(37-8350-2001001)DDIF Research		511000				0.38	30,000
	(31-5250-0001)Neurological Science Instructi		511000				0.18	14,500
	(36-5250-2026001)Neurological Sciences		511000				0.07	5,358
	TOTAL Zabad, Rana K						1.00	79,214
	SUBTOTAL FACULTY						0.091	7,199
	SUBTOTAL SALARIES & WAGES						0.091	7,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								482
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							1,091
	TOTAL PERSONAL SERVICES							8,290
	COST OBJECT TOTAL							8,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Effect of Passive Immunization on the Pr (36-5250-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessette, Diane M	Physician Assistant, Specialist	00075219	294313	12	416		0.200	18,942
	(37-5250-9110001)Main Profess Account		513000				0.55	52,181
	TOTAL Bessette, Diane M						0.75	71,123
	SUBTOTAL NONFACULTY						0.200	18,942
	SUBTOTAL SALARIES & WAGES						0.200	18,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								663
519200 FICA CONTRIBUTION								815
519300 HEALTH INSURANCE CONTRIBUTION								1,269
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							2,870
	TOTAL PERSONAL SERVICES							21,812
	COST OBJECT TOTAL							21,812

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2054001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, Matthew	Professor	00071205	095150	12	1416		0.128	27,579
	(37-8350-4001001)DDIF Administration		511000				0.55	118,637
	(31-5250-0001)Neurological Science Instructi		511000				0.27	57,940
	(37-8350-4001001)DDIF Administration		512000				0.05	20,745
	(37-8350-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	249,901
	SUBTOTAL FACULTY						0.128	27,579
	SUBTOTAL SALARIES & WAGES						0.128	27,579
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							965
	519200 FICA CONTRIBUTION							1,186
	519300 HEALTH INSURANCE CONTRIBUTION							1,848
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							151
	SUBTOTAL BENEFITS							4,178
	TOTAL PERSONAL SERVICES							31,757
	COST OBJECT TOTAL							31,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Maternal Care Program (67)
COST OBJECT: OB/GYN (36-5267-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12			0.421	48,450
	(37-8360-1002001)House Officer		511000				0.17	19,684
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.41	46,829
	TOTAL Amoura, Nahia Jean						1.00	114,963
	SUBTOTAL FACULTY						0.421	48,450
	SUBTOTAL SALARIES & WAGES						0.421	48,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,696
519200 FICA CONTRIBUTION								2,083
519300 HEALTH INSURANCE CONTRIBUTION								3,246
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								266
	SUBTOTAL BENEFITS							7,339
	TOTAL PERSONAL SERVICES							55,789
	COST OBJECT TOTAL							55,789

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	81		0.039	4,742
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	10,302
	(36-5270-2111001)Opthamology		511000				0.06	6,809
	(36-5270-2117001)Opthamology		511000				0.07	8,584
	TOTAL Toris, Carol B						0.25	30,437
	SUBTOTAL FACULTY						0.039	4,742
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	260		0.125	9,238
	(34-5270-2017001)Opthamology		513000				0.08	5,544
	(36-5270-2092001)Opthamology		513000				0.25	18,481
	(36-5270-2095001)Opthamology		513000				0.05	3,696
	(36-5270-2096001)Opthamology		513000				0.05	3,696
	(36-5270-2112001)Opthamology		513000				0.15	11,090
	(36-5270-2119888)Opthamology		513000				0.20	14,785
	(36-5270-2130888)Opthamology		513000				0.10	7,393
	TOTAL Neely, Donna						1.00	73,923
	SUBTOTAL NONFACULTY						0.125	9,238
	SUBTOTAL SALARIES & WAGES						0.164	13,980
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							489
	519200 FICA CONTRIBUTION							601
	519300 HEALTH INSURANCE CONTRIBUTION							937
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							77
	SUBTOTAL BENEFITS							2,118
	TOTAL PERSONAL SERVICES							16,098
	COST OBJECT TOTAL							16,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	520		0.250	18,481
	(34-5270-2017001)Opthamology		513000				0.08	5,544
	(36-5270-2087001)Opthamology		513000				0.13	9,238
	(36-5270-2095001)Opthamology		513000				0.05	3,696
	(36-5270-2096001)Opthamology		513000				0.05	3,696
	(36-5270-2112001)Opthamology		513000				0.15	11,090
	(36-5270-2119888)Opthamology		513000				0.20	14,785
	(36-5270-2130888)Opthamology		513000				0.10	7,393
	TOTAL Neely, Donna						1.00	73,923
	SUBTOTAL NONFACULTY						0.250	18,481
	SUBTOTAL SALARIES & WAGES						0.250	18,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								647
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,238
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							2,800
	TOTAL PERSONAL SERVICES							21,281
	COST OBJECT TOTAL							21,281

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	208		0.100	6,171
	(36-5270-2096001)Opthamology		513000				0.15	9,256
	(36-5270-2101888)Opthamology		513000				0.20	12,342
	(36-5270-2104888)Opthamology		513000				0.25	15,427
	(36-5270-2110888)Opthamology		513000				0.05	3,085
	(36-5270-2118888)Opthamology		513000				0.10	6,171
	(36-5270-2123888)Opthamology		513000				0.15	9,256
	TOTAL Greer, Lisa C						1.00	61,708
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	520		0.250	10,401
	(36-5270-2096001)Opthamology		513000				0.25	10,401
	(36-5270-2102888)Opthamology		513000				0.25	10,400
	(36-5270-2118888)Opthamology		513000				0.25	10,400
	TOTAL Jawed, Muhammad Fayez						1.00	41,602
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	416		0.200	7,971
	(36-5270-2096001)Opthamology		513000				0.25	9,964
	(36-5270-2110888)Opthamology		513000				0.15	5,978
	(36-5270-2113001)Opthamology		513000				0.20	7,971
	(36-5270-2118888)Opthamology		513000				0.20	7,971
	TOTAL Miller, Kristi D						1.00	39,855
Neely, Donna	Clinical Research Manager	00072902	363300	12	104		0.050	3,696
	(34-5270-2017001)Opthamology		513000				0.08	5,544
	(36-5270-2087001)Opthamology		513000				0.13	9,238
	(36-5270-2092001)Opthamology		513000				0.25	18,481
	(36-5270-2096001)Opthamology		513000				0.05	3,696
	(36-5270-2112001)Opthamology		513000				0.15	11,090
	(36-5270-2119888)Opthamology		513000				0.20	14,785
	(36-5270-2130888)Opthamology		513000				0.10	7,393
	TOTAL Neely, Donna						1.00	73,923
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	28,239
514000 CLER/TECH/SERV WAGES								
Schram, Emily A	Administrative Research Associate	00072886	242500	12	520	18.180	0.300	11,344
	(36-5270-2096001)Opthamology		514000				0.30	11,344
	(36-5270-2101888)Opthamology		514000				0.40	15,126
	TOTAL Schram, Emily A						1.00	37,814
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	2080	17.945	0.200	7,465
		3784						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2096001)Opthamology		514000				0.20	7,465
	(36-5270-2104888)Opthamology		514000				0.20	7,465
	(36-5270-2113001)Opthamology		514000				0.20	7,465
	(36-5270-2118888)Opthamology		514000				0.20	7,465
	TOTAL Dworak, Brooke L						1.00	37,325
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	18,809
	SUBTOTAL NONFACULTY						1.100	47,048
	SUBTOTAL SALARIES & WAGES						1.100	47,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,647
519200 FICA CONTRIBUTION								2,023
519300 HEALTH INSURANCE CONTRIBUTION								3,152
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								258
	SUBTOTAL BENEFITS							7,127
	TOTAL PERSONAL SERVICES							54,175
	COST OBJECT TOTAL							54,175

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	312		0.150	9,256
	(36-5270-2095001)Opthamology		513000				0.10	6,171
	(36-5270-2101888)Opthamology		513000				0.20	12,342
	(36-5270-2104888)Opthamology		513000				0.25	15,427
	(36-5270-2110888)Opthamology		513000				0.05	3,085
	(36-5270-2118888)Opthamology		513000				0.10	6,171
	(36-5270-2123888)Opthamology		513000				0.15	9,256
	TOTAL Greer, Lisa C						1.00	61,708
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	520		0.250	10,401
	(36-5270-2095001)Opthamology		513000				0.25	10,401
	(36-5270-2102888)Opthamology		513000				0.25	10,400
	(36-5270-2118888)Opthamology		513000				0.25	10,400
	TOTAL Jawed, Muhammad Fayez						1.00	41,602
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	520		0.250	9,964
	(36-5270-2095001)Opthamology		513000				0.20	7,971
	(36-5270-2110888)Opthamology		513000				0.15	5,978
	(36-5270-2113001)Opthamology		513000				0.20	7,971
	(36-5270-2118888)Opthamology		513000				0.20	7,971
	TOTAL Miller, Kristi D						1.00	39,855
Neely, Donna	Clinical Research Manager	00072902	363300	12	104		0.050	3,696
	(34-5270-2017001)Opthamology		513000				0.08	5,544
	(36-5270-2087001)Opthamology		513000				0.13	9,238
	(36-5270-2092001)Opthamology		513000				0.25	18,481
	(36-5270-2095001)Opthamology		513000				0.05	3,696
	(36-5270-2112001)Opthamology		513000				0.15	11,090
	(36-5270-2119888)Opthamology		513000				0.20	14,785
	(36-5270-2130888)Opthamology		513000				0.10	7,393
	TOTAL Neely, Donna						1.00	73,923
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	33,317
514000 CLER/TECH/SERV WAGES								
Schram, Emily A	Administrative Research Associate	00072886	242500	12	520	18.180	0.300	11,344
	(36-5270-2095001)Opthamology		514000				0.30	11,344
	(36-5270-2101888)Opthamology		514000				0.40	15,126
	TOTAL Schram, Emily A						1.00	37,814
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	2080	17.945	0.200	7,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2095001)Opthamology		514000				0.20	7,465
	(36-5270-2104888)Opthamology		514000				0.20	7,465
	(36-5270-2113001)Opthamology		514000				0.20	7,465
	(36-5270-2118888)Opthamology		514000				0.20	7,465
	TOTAL Dworak, Brooke L						1.00	37,325
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	18,809
	SUBTOTAL NONFACULTY						1.200	52,126
	SUBTOTAL SALARIES & WAGES						1.200	52,126
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,824
519200 FICA CONTRIBUTION								2,241
519300 HEALTH INSURANCE CONTRIBUTION								3,492
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								286
	SUBTOTAL BENEFITS							7,895
	TOTAL PERSONAL SERVICES							60,021
	COST OBJECT TOTAL							60,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sepah, Yasir J	Instructor	00090211	095158	12	520		0.250	16,309
	(37-8370-2001001)DDIF Research		511000				0.05	3,261
	(36-5270-2100001)Opthamology		511000				0.25	16,309
	(36-5270-2101888)Opthamology		511000				0.25	16,308
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.20	13,147
	TOTAL Sepah, Yasir J						1.00	65,334
	SUBTOTAL FACULTY						0.250	16,309
	SUBTOTAL SALARIES & WAGES						0.250	16,309
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							571
	519200 FICA CONTRIBUTION							701
	519300 HEALTH INSURANCE CONTRIBUTION							1,093
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							90
	SUBTOTAL BENEFITS							2,471
	TOTAL PERSONAL SERVICES							18,780
	COST OBJECT TOTAL							18,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sepah, Yasir J	Instructor	00090211	095158	12	520		0.250	16,309
	(37-8370-2001001)DDIF Research		511000				0.05	3,261
	(36-5270-2099001)Opthamology		511000				0.25	16,309
	(36-5270-2101888)Opthamology		511000				0.25	16,308
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.20	13,147
	TOTAL Sepah, Yasir J						1.00	65,334
	SUBTOTAL FACULTY						0.250	16,309
	SUBTOTAL SALARIES & WAGES						0.250	16,309
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							571
	519200 FICA CONTRIBUTION							701
	519300 HEALTH INSURANCE CONTRIBUTION							1,093
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							90
	SUBTOTAL BENEFITS							2,471
	TOTAL PERSONAL SERVICES							18,780
	COST OBJECT TOTAL							18,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2101888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								6,330
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								519
	SUBTOTAL BENEFITS							14,313
	TOTAL PERSONAL SERVICES							108,798
	COST OBJECT TOTAL							108,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2102888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jawed, Muhammad Fayez	Clinical Research Associate II	00091511	362300	12	520		0.250	10,400
	(36-5270-2095001)Opthamology		513000				0.25	10,401
	(36-5270-2096001)Opthamology		513000				0.25	10,401
	(36-5270-2118888)Opthamology		513000				0.25	10,400
	TOTAL Jawed, Muhammad Fayez						1.00	41,602
	SUBTOTAL NONFACULTY						0.250	10,400
	SUBTOTAL SALARIES & WAGES						0.250	10,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								447
519300 HEALTH INSURANCE CONTRIBUTION								697
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							1,575
	TOTAL PERSONAL SERVICES							11,975
	COST OBJECT TOTAL							11,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2103888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sadiq, Mohammad A	Post-Doc Rsch Assoc	00092507	095075	12	520		0.250	9,106
	(36-5270-2101888)Opthamology		515000				0.25	9,107
	(36-5270-2116888)Opthamology		515000				0.25	9,107
	(36-5270-2122888)Opthamology		515000				0.25	9,107
	TOTAL Sadiq, Mohammad A						1.00	36,427
	SUBTOTAL NONFACULTY						0.250	9,106
	SUBTOTAL SALARIES & WAGES						0.250	9,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								392
519300 HEALTH INSURANCE CONTRIBUTION								610
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							1,380
	TOTAL PERSONAL SERVICES							10,486
	COST OBJECT TOTAL							10,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2104888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	520		0.250	15,427
	(36-5270-2095001)Opthamology		513000				0.10	6,171
	(36-5270-2096001)Opthamology		513000				0.15	9,256
	(36-5270-2101888)Opthamology		513000				0.20	12,342
	(36-5270-2110888)Opthamology		513000				0.05	3,085
	(36-5270-2118888)Opthamology		513000				0.10	6,171
	(36-5270-2123888)Opthamology		513000				0.15	9,256
	TOTAL Greer, Lisa C						1.00	61,708
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	2080	17.945	0.200	7,465
	(36-5270-2095001)Opthamology		514000				0.20	7,465
	(36-5270-2096001)Opthamology		514000				0.20	7,465
	(36-5270-2113001)Opthamology		514000				0.20	7,465
	(36-5270-2118888)Opthamology		514000				0.20	7,465
	TOTAL Dworak, Brooke L						1.00	37,325
	SUBTOTAL NONFACULTY						0.450	22,892
	SUBTOTAL SALARIES & WAGES						0.450	22,892
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							801
	519200 FICA CONTRIBUTION							984
	519300 HEALTH INSURANCE CONTRIBUTION							1,534
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							126
	SUBTOTAL BENEFITS							3,468
	TOTAL PERSONAL SERVICES							26,360
	COST OBJECT TOTAL							26,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (36-5270-2105888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	293		0.141	22,932
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(37-8370-1002001)House Officer		511000				0.59	95,700
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,250
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	171,540
	SUBTOTAL FACULTY						0.141	22,932
	SUBTOTAL SALARIES & WAGES						0.141	22,932
BENEFITS								
519100 RETIREMENT CONTRIBUTION								803
519200 FICA CONTRIBUTION								986
519300 HEALTH INSURANCE CONTRIBUTION								1,536
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							3,474
	TOTAL PERSONAL SERVICES							26,406
	COST OBJECT TOTAL							26,406

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Glaucoma Research Technician	00071289	362500		520	17.863	0.250	9,289
	(31-5707-0004)Ophthal-Gulati Schol		514000				0.20	7,519
	(36-5270-2111001)Opthamology		514000				0.30	11,059
	(36-5270-2117001)Opthamology		514000				0.25	9,289
	TOTAL Rudebush, Tara L						1.00	37,156
	SUBTOTAL NONFACULTY						0.250	9,289
	SUBTOTAL SALARIES & WAGES						0.250	9,289
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								399
519300 HEALTH INSURANCE CONTRIBUTION								622
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								51
	SUBTOTAL BENEFITS							1,406
	TOTAL PERSONAL SERVICES							10,695
	COST OBJECT TOTAL							10,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2110888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	104		0.050	3,085
	(36-5270-2095001)Opthamology		513000				0.10	6,171
	(36-5270-2096001)Opthamology		513000				0.15	9,256
	(36-5270-2101888)Opthamology		513000				0.20	12,342
	(36-5270-2104888)Opthamology		513000				0.25	15,427
	(36-5270-2118888)Opthamology		513000				0.10	6,171
	(36-5270-2123888)Opthamology		513000				0.15	9,256
	TOTAL Greer, Lisa C						1.00	61,708
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	312		0.150	5,978
	(36-5270-2095001)Opthamology		513000				0.20	7,971
	(36-5270-2096001)Opthamology		513000				0.25	9,964
	(36-5270-2113001)Opthamology		513000				0.20	7,971
	(36-5270-2118888)Opthamology		513000				0.20	7,971
	TOTAL Miller, Kristi D						1.00	39,855
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	9,063
	SUBTOTAL NONFACULTY						0.200	9,063
	SUBTOTAL SALARIES & WAGES						0.200	9,063
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							317
	519200 FICA CONTRIBUTION							390
	519300 HEALTH INSURANCE CONTRIBUTION							607
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							50
	SUBTOTAL BENEFITS							1,373
	TOTAL PERSONAL SERVICES							10,436
	COST OBJECT TOTAL							10,436

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	116		0.057	6,809
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	10,302
	(36-5270-2087001)Opthamology		511000				0.04	4,742
	(36-5270-2117001)Opthamology		511000				0.07	8,584
	TOTAL Toris, Carol B						0.25	30,437
Fan, Shan	Asst Professor	00093585	095154	12	283		0.136	8,071
	(37-8370-3001001)Clinical		511000				0.50	27,158
	(37-8370-2001001)DDIF Research		511000				0.23	13,700
	(36-5270-2117001)Opthamology		511000				0.14	8,071
	TOTAL Fan, Shan						1.00	57,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.193	14,880
	SUBTOTAL FACULTY						0.193	14,880
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Glaucoma Research Technician	00071289	362500	12	619	17.863	0.298	11,059
	(31-5707-0004)Opththal-Gulati Schol		514000				0.20	7,519
	(36-5270-2106001)Opthamology		514000				0.25	9,289
	(36-5270-2117001)Opthamology		514000				0.25	9,289
	TOTAL Rudebush, Tara L						1.00	37,156
	SUBTOTAL NONFACULTY						0.298	11,059
	SUBTOTAL SALARIES & WAGES						0.491	25,939
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							908
	519200 FICA CONTRIBUTION							1,115
	519300 HEALTH INSURANCE CONTRIBUTION							1,738
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							142
	SUBTOTAL BENEFITS							3,929
	TOTAL PERSONAL SERVICES							29,868
	COST OBJECT TOTAL							29,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	312		0.150	11,090
	(34-5270-2017001)Opthamology		513000				0.08	5,544
	(36-5270-2087001)Opthamology		513000				0.13	9,238
	(36-5270-2092001)Opthamology		513000				0.25	18,481
	(36-5270-2095001)Opthamology		513000				0.05	3,696
	(36-5270-2096001)Opthamology		513000				0.05	3,696
	(36-5270-2119888)Opthamology		513000				0.20	14,785
	(36-5270-2130888)Opthamology		513000				0.10	7,393
	TOTAL Neely, Donna						1.00	73,923
	SUBTOTAL NONFACULTY						0.150	11,090
	SUBTOTAL SALARIES & WAGES						0.150	11,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								388
519200 FICA CONTRIBUTION								477
519300 HEALTH INSURANCE CONTRIBUTION								743
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							1,680
	TOTAL PERSONAL SERVICES							12,770
	COST OBJECT TOTAL							12,770

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2113001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristi D	Clinical Research Associate II	00088452	362300	12	416		0.200	7,971
	(36-5270-2095001)Opthamology		513000				0.20	7,971
	(36-5270-2096001)Opthamology		513000				0.25	9,964
	(36-5270-2110888)Opthamology		513000				0.15	5,978
	(36-5270-2118888)Opthamology		513000				0.20	7,971
	TOTAL Miller, Kristi D						1.00	39,855
514000 CLER/TECH/SERV WAGES								
Dworak, Brooke L	Glaucoma Research Associate	00091984	362500	12	2080	17.945	0.200	7,465
	(36-5270-2095001)Opthamology		514000				0.20	7,465
	(36-5270-2096001)Opthamology		514000				0.20	7,465
	(36-5270-2104888)Opthamology		514000				0.20	7,465
	(36-5270-2118888)Opthamology		514000				0.20	7,465
	TOTAL Dworak, Brooke L						1.00	37,325
	SUBTOTAL NONFACULTY						0.400	15,436
	SUBTOTAL SALARIES & WAGES						0.400	15,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								664
519300 HEALTH INSURANCE CONTRIBUTION								1,034
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							2,338
	TOTAL PERSONAL SERVICES							17,774
	COST OBJECT TOTAL							17,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2116888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hassan, Muhammad	Post-Doc Rsch Assoc	00092573	095075	12	2080		1.000	41,602
Sadiq, Mohammad A	Post-Doc Rsch Assoc	00092507	095075	12	520		0.250	9,107
	(36-5270-2103888)Opthamology		515000				0.25	9,106
	(36-5270-2101888)Opthamology		515000				0.25	9,107
	(36-5270-2122888)Opthamology		515000				0.25	9,107
	TOTAL Sadiq, Mohammad A						1.00	36,427
	TOTAL 515000 OTH ACAD SAL & WAGES						1.250	50,709
	SUBTOTAL NONFACULTY						1.250	50,709
	SUBTOTAL SALARIES & WAGES						1.250	50,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,775
519200 FICA CONTRIBUTION								2,180
519300 HEALTH INSURANCE CONTRIBUTION								3,398
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								279
	SUBTOTAL BENEFITS							7,683
	TOTAL PERSONAL SERVICES							58,392
	COST OBJECT TOTAL							58,392

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	148		0.070	8,584
	(31-5270-0001)Ophthalmology Instruction		511000				0.08	10,302
	(36-5270-2087001)Opthamology		511000				0.04	4,742
	(36-5270-2111001)Opthamology		511000				0.06	6,809
	TOTAL Toris, Carol B						0.25	30,437
Fan, Shan	Asst Professor	00093585	095154	12	283		0.136	8,071
	(37-8370-3001001)Clinical		511000				0.50	27,158
	(37-8370-2001001)DDIF Research		511000				0.23	13,700
	(36-5270-2111001)Opthamology		511000				0.14	8,071
	TOTAL Fan, Shan						1.00	57,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.206	16,655
	SUBTOTAL FACULTY						0.206	16,655
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Glaucoma Research Technician	00071289	362500	12	520	17.863	0.250	9,289
	(31-5707-0004)Opththal-Gulati Schol		514000				0.20	7,519
	(36-5270-2106001)Opthamology		514000				0.25	9,289
	(36-5270-2111001)Opthamology		514000				0.30	11,059
	TOTAL Rudebush, Tara L						1.00	37,156
	SUBTOTAL NONFACULTY						0.250	9,289
	SUBTOTAL SALARIES & WAGES						0.456	25,944
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							908
	519200 FICA CONTRIBUTION							1,116
	519300 HEALTH INSURANCE CONTRIBUTION							1,738
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							143
	SUBTOTAL BENEFITS							3,931
	TOTAL PERSONAL SERVICES							29,875
	COST OBJECT TOTAL							29,875

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2118888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							36,855
	COST OBJECT TOTAL							36,855

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2119888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neely, Donna	Clinical Research Manager	00072902	363300	12	416		0.200	14,785
	(34-5270-2017001)Opthamology		513000				0.08	5,544
	(36-5270-2087001)Opthamology		513000				0.13	9,238
	(36-5270-2092001)Opthamology		513000				0.25	18,481
	(36-5270-2095001)Opthamology		513000				0.05	3,696
	(36-5270-2096001)Opthamology		513000				0.05	3,696
	(36-5270-2112001)Opthamology		513000				0.15	11,090
	(36-5270-2130888)Opthamology		513000				0.10	7,393
	TOTAL Neely, Donna						1.00	73,923
	SUBTOTAL NONFACULTY						0.200	14,785
	SUBTOTAL SALARIES & WAGES						0.200	14,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								517
519200 FICA CONTRIBUTION								636
519300 HEALTH INSURANCE CONTRIBUTION								991
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							2,240
	TOTAL PERSONAL SERVICES							17,025
	COST OBJECT TOTAL							17,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dhirendra P	Professor	00080021	095150	12	208		0.101	11,088
	(37-8370-2001001)DDIF Research		511000				0.18	20,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	23,952
	(34-5270-2019001)Opthamology		511000				0.50	54,940
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,000
	TOTAL Singh, Dhirendra P						1.00	145,980
	SUBTOTAL FACULTY						0.101	11,088
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chhunchha, Bhavanaben K	Senior Research Associate	00092075	098175	12	312		0.150	6,435
	(34-5270-2019001)Opthamology		515000				0.85	34,271
	TOTAL Chhunchha, Bhavanaben K						1.00	40,706
	SUBTOTAL NONFACULTY						0.150	6,435
	SUBTOTAL SALARIES & WAGES						0.251	17,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								613
519200 FICA CONTRIBUTION								753
519300 HEALTH INSURANCE CONTRIBUTION								1,174
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							2,654
	TOTAL PERSONAL SERVICES							20,177
	COST OBJECT TOTAL							20,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2122888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sadiq, Mohammad A	Post-Doc Rsch Assoc	00092507	095075	12	520		0.250	9,107
	(36-5270-2103888)Ophthalmology		515000				0.25	9,106
	(36-5270-2101888)Ophthalmology		515000				0.25	9,107
	(36-5270-2116888)Ophthalmology		515000				0.25	9,107
	TOTAL Sadiq, Mohammad A						1.00	36,427
	SUBTOTAL NONFACULTY						0.250	9,107
	SUBTOTAL SALARIES & WAGES						0.250	9,107
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								392
519300 HEALTH INSURANCE CONTRIBUTION								610
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							1,380
	TOTAL PERSONAL SERVICES							10,487
	COST OBJECT TOTAL							10,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2123888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Lisa C	Clinical Research Manager	00090868	293300	12	312		0.150	9,256
	(36-5270-2095001)Opthamology		513000				0.10	6,171
	(36-5270-2096001)Opthamology		513000				0.15	9,256
	(36-5270-2101888)Opthamology		513000				0.20	12,342
	(36-5270-2104888)Opthamology		513000				0.25	15,427
	(36-5270-2110888)Opthamology		513000				0.05	3,085
	(36-5270-2118888)Opthamology		513000				0.10	6,171
	TOTAL Greer, Lisa C						1.00	61,708
	SUBTOTAL NONFACULTY						0.150	9,256
	SUBTOTAL SALARIES & WAGES						0.150	9,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								324
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								620
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								51
	SUBTOTAL BENEFITS							1,402
	TOTAL PERSONAL SERVICES							10,658
	COST OBJECT TOTAL							10,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Agarwal, Aniruddha K	Post-Doc Rsch Assoc	00092076	095075	12	2080		1.000	36,427
							1.000	36,427
							1.000	36,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,275
519200 FICA CONTRIBUTION								1,566
519300 HEALTH INSURANCE CONTRIBUTION								2,441
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								200
								5,518
								41,945
								41,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2130888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sim, Sylvie L	Clinical Research Associate II	00086234	362300	12	1040	18.979	0.500	19,738
Neely, Donna	Clinical Research Manager	00072902	363300	12	208		0.100	7,393
	(34-5270-2017001)Opthamology		513000				0.08	5,544
	(36-5270-2087001)Opthamology		513000				0.13	9,238
	(36-5270-2092001)Opthamology		513000				0.25	18,481
	(36-5270-2095001)Opthamology		513000				0.05	3,696
	(36-5270-2096001)Opthamology		513000				0.05	3,696
	(36-5270-2112001)Opthamology		513000				0.15	11,090
	(36-5270-2119888)Opthamology		513000				0.20	14,785
	TOTAL Neely, Donna						1.00	73,923
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	27,131
	SUBTOTAL NONFACULTY						0.600	27,131
	SUBTOTAL SALARIES & WAGES						0.600	27,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,167
519300 HEALTH INSURANCE CONTRIBUTION								1,818
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								149
	SUBTOTAL BENEFITS							4,111
	TOTAL PERSONAL SERVICES							31,242
	COST OBJECT TOTAL							31,242

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	281		0.135	20,419
	(37-8380-2001001)DDIF Research		511000				0.21	31,221
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.46	68,756
	(31-5280-0001)Orthopedics Instruction		511000				0.20	30,859
	TOTAL Haider, Hani						1.00	151,255
	SUBTOTAL FACULTY						0.135	20,419
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	312		0.150	11,484
	(37-8380-2001001)DDIF Research		513000				0.85	65,073
	TOTAL Swierczek, Kevin J						1.00	76,557
Weisenburger, Joel N	Research Engineer	00091963	363306	12	312		0.150	9,287
	(37-8380-2001001)DDIF Research		513000				0.85	52,633
	TOTAL Weisenburger, Joel N						1.00	61,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	20,771
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	468	17.385	0.225	8,136
	(37-8380-2001001)DDIF Research		514000				0.78	28,024
	TOTAL Lusk, David L						1.00	36,160
	SUBTOTAL NONFACULTY						0.525	28,907
	SUBTOTAL SALARIES & WAGES						0.660	49,326
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,726
	519200 FICA CONTRIBUTION							2,121
	519300 HEALTH INSURANCE CONTRIBUTION							3,305
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							271
	SUBTOTAL BENEFITS							7,472
	TOTAL PERSONAL SERVICES							56,798
	COST OBJECT TOTAL							56,798

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Anesthesiology (01)

COST OBJECT: Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shukry, Mohanad	Assoc Professor	00079420	090351	12	2080		1.000	40,904
Dutoit, Andrea P	Asst Professor	00089562	090352	12	2080		1.000	40,100
Goeller, Jessica K	Asst Professor	00093706	090352	12	2080		1.000	40,100
Hamlin, Ryan J	Asst Professor	00089673	090352	12	2080		1.000	40,100
Hoy, David S	Asst Professor	00093728	090352	12	2080		1.000	42,380
Varghese, Joby	Asst Professor	00093791	090352	12	2080		1.000	42,380
Williams, Guy P	Asst Professor	00093730	090352	12	2080		1.000	42,380
Hanson, Kimberly A	Assoc Professor	00093727	095152	12	1664		0.800	33,924
Hissong, Kimberly K	Assoc Professor	00093703	095152	12	1872		0.800	33,913
Kugler, Jane Ann	Assoc Professor	00093704	095152	12	1872		0.900	38,152
Lydiatt, Carol Ann	Assoc Professor	00093729	095152	12	1248		0.600	25,469
Drvol, Denise M	Asst Professor	00093742	095154	12	2080		0.900	38,142
Dubrow, Kathleen M	Asst Professor	00089442	095154	12	1040		0.500	20,300
Duncan Wiebe, Greta L	Asst Professor	00083090	095154	12	1456		0.700	29,696
Ferris, Cynthia A	Asst Professor	00093710	095154	12	1976		0.900	38,147
Franzen, Marcellene H	Asst Professor	00089678	095154	12	1456		0.700	28,100
George, Kerri	Asst Professor	00093702	095154	12	2080		0.900	38,142
LeRiger, Michelle M	Asst Professor	00089133	095154	12	1664		0.900	36,836
Spitznagel, Rachel A	Asst Professor	00093709	095154	12	1872		0.900	38,152
Stone, Anna Marika	Asst Professor	00093746	095154	12	1976		0.900	38,417
TOTAL 511000 TENURED FACULTY SALARIES							17.400	725,734
SUBTOTAL FACULTY							17.400	725,734
SUBTOTAL SALARIES & WAGES							17.400	725,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,401
519200 FICA CONTRIBUTION								31,207
519300 HEALTH INSURANCE CONTRIBUTION								48,624
519400 LIFE INSURANCE CONTRIBUTION								726
519800 WORKERS COMPENSATION								3,986
SUBTOTAL BENEFITS								109,944
TOTAL PERSONAL SERVICES								835,678
COST OBJECT TOTAL								835,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petry, Lace D	Research Nurse Coordinator	00091042	293316	12	331		0.154	9,996
	(34-5201-2003001)Anesthesiology		513000				0.09	5,502
	(37-8320-2001001)DDIF Research		513000				0.76	49,392
	TOTAL Petry, Lace D						1.00	64,890
	SUBTOTAL NONFACULTY						0.154	9,996
	SUBTOTAL SALARIES & WAGES						0.154	9,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							1,515
	TOTAL PERSONAL SERVICES							11,511
	COST OBJECT TOTAL							11,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of C G Prof Svs Fees (37-5220-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manley, Natalie A	Asst Professor	00082750	095154	12	1040		0.100	4,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.40	16,000
	TOTAL Manley, Natalie A						0.50	20,000
	SUBTOTAL FACULTY						0.100	4,000
	SUBTOTAL SALARIES & WAGES						0.100	4,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								172
519300 HEALTH INSURANCE CONTRIBUTION								268
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							606
	TOTAL PERSONAL SERVICES							4,606
	COST OBJECT TOTAL							4,606

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Pm Prof Svs Fees (37-5220-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boer, Brian D	Assistant Professor	00077558	090352	12			1.000	40,000
SUBTOTAL FACULTY							1.000	40,000
SUBTOTAL SALARIES & WAGES							1.000	40,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								1,720
519300 HEALTH INSURANCE CONTRIBUTION								2,680
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								6,060
TOTAL PERSONAL SERVICES								46,060
COST OBJECT TOTAL								46,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Dept Funded Personnel (37-5224-1003016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12			1.000	50,000
SUBTOTAL FACULTY							1.000	50,000
SUBTOTAL SALARIES & WAGES							1.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,750
519200 FICA CONTRIBUTION								2,150
519300 HEALTH INSURANCE CONTRIBUTION								3,350
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								7,575
TOTAL PERSONAL SERVICES								57,575
COST OBJECT TOTAL								57,575

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tobin, Richard B	Professor	00071687	095150	12	270		0.130	19,729
							0.130	19,729
							0.130	19,729
BENEFITS								
519100 RETIREMENT CONTRIBUTION								691
519200 FICA CONTRIBUTION								848
519300 HEALTH INSURANCE CONTRIBUTION								1,322
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								108
								2,989
								22,718
								22,718

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	682		0.039	2,000
	(37-8326-3001001)Clinical		511000				0.53	26,927
	(36-5485-2009001)College of Public Health		511000				0.07	3,630
	(37-8326-2001001)DDIF Research		511000				0.04	1,955
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	8,975
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.05	2,313
	(37-8326-1002001)House Officer		511000				0.10	5,000
	TOTAL Drincic, Andjela T						1.00	50,800
Desouza, Cyrus V	Professor	00092173	095150	12	480		0.049	5,707
	(37-8326-4001001)DDIF Administration		511000				0.11	12,500
	(37-8326-2001001)DDIF Research		511000				0.24	27,472
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.04	4,943
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.07	7,873
	(37-8326-1002001)House Officer		511000				0.04	5,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	12,500
	TOTAL Desouza, Cyrus V						0.65	75,995
Eiland, Leslie A	Asst Professor	00093554	095154	12	668		0.338	14,849
	(36-5485-2009001)College of Public Health		511000				0.46	20,320
	TOTAL Eiland, Leslie A						0.80	35,169
	TOTAL 511000 TENURED FACULTY SALARIES						0.426	22,556
	SUBTOTAL FACULTY						0.426	22,556
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lord, Grace Harada	Administrator I	00081339	243300	12	2030		0.032	2,251
	(37-8326-1001001)DDIF Instruction		513000				0.09	5,941
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.88	61,079
	TOTAL Lord, Grace Harada						1.00	69,271
Simpson, Ronda L	Research Technologist II	00091436	363307	12	2080		0.444	20,000
	(35-5226-2016004)IPA for Ronda Simpson		513000				0.56	25,013
	TOTAL Simpson, Ronda L						1.00	45,013
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.476	22,251
514000 CLER/TECH/SERV WAGES								
Daley, Jill A	Grants/Office Associate	00090848	242400	12	59	20.603	0.029	1,224
	(31-5220-0250)Internal Med-DEM Instruction		514000				0.97	41,630
	TOTAL Daley, Jill A	3818					1.00	42,854
Helmberger, Carolyn J	Fellowship Program Coordinator I	00087852	242400	12	79	23.184	0.038	1,820

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8326-1002001)House Officer		514000				0.68	32,800
	(31-5220-0250)Internal Med-DEM Instruction		514000				0.28	13,603
	TOTAL Helmberger, Carolyn J						1.00	48,223
Sundsbo, Sandra J	Office Associate I	00071691	242409	12	104	19.231	0.050	2,000
	(31-5220-0250)Internal Med-DEM Instruction		514000				0.95	38,000
	TOTAL Sundsbo, Sandra J						1.00	40,000
Morales, Ana Laura O	Clinical Study Associate	00072057	292500	12	1040	16.000	0.290	9,640
	(37-5226-4001001)Desouza Educ / Research		514000				0.21	7,000
	(36-5226-2046001)Diab/Endo/Metab (Internal M		514000				0.50	16,640
	TOTAL Morales, Ana Laura O						1.00	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						0.407	14,684
	SUBTOTAL NONFACULTY						0.883	36,935
	SUBTOTAL SALARIES & WAGES						1.309	59,491
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,082
	519200 FICA CONTRIBUTION							2,558
	519300 HEALTH INSURANCE CONTRIBUTION							3,986
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							327
	SUBTOTAL BENEFITS							9,012
	TOTAL PERSONAL SERVICES							68,503
	COST OBJECT TOTAL							68,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: Diab/Endo/Metab (Internal Medicine) (37-5226-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Perriotte-Olson, Curtis D	Research Technician I	00071344	361502	12	1456	12.750	1.000	26,521
515000 OTH ACAD SAL & WAGES								
Natarajan, Gopalakrishnan	Post-Doc Rsch Assoc	00093796	095075	12			1.000	34,944
SUBTOTAL NONFACULTY							2.000	61,465
SUBTOTAL SALARIES & WAGES							2.000	61,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,151
519200 FICA CONTRIBUTION								2,643
519300 HEALTH INSURANCE CONTRIBUTION								4,118
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								9,311
TOTAL PERSONAL SERVICES								70,776
COST OBJECT TOTAL								70,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Desouza Educ / Research (37-5226-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morales, Ana Laura O	Clinical Study Associate	00072057	292500	12	1040	16.000	0.210	7,000
	(37-5226-2004001)DEM Section Research		514000				0.29	9,640
	(36-5226-2046001)Diab/Endo/Metab (Internal M		514000				0.50	16,640
	TOTAL Morales, Ana Laura O						1.00	33,280
	SUBTOTAL NONFACULTY						0.210	7,000
	SUBTOTAL SALARIES & WAGES						0.210	7,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								245
519200 FICA CONTRIBUTION								301
519300 HEALTH INSURANCE CONTRIBUTION								469
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							1,060
	TOTAL PERSONAL SERVICES							8,060
	COST OBJECT TOTAL							8,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Int Med/Sorrell (37-5229-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Professor	00071276	095150	12	233		0.112	21,888
	(37-8310-4001001)DDIF Administration		511000				0.89	173,224
	(37-5115-1021001)Dean College of Medicine		511000				0.00	25,000
	TOTAL Sorrell, Michael F						1.00	220,112
	SUBTOTAL FACULTY						0.112	21,888
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schneider, Katrina JM	Research Technologist II	00091932	363307	12	520	22.990	0.250	11,955
	(31-3205-0875)Singh Nebraska Rsch Init 2013-		513000				0.25	11,955
	TOTAL Schneider, Katrina JM						0.50	23,910
	SUBTOTAL NONFACULTY						0.250	11,955
	SUBTOTAL SALARIES & WAGES						0.362	33,843
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,185
	519200 FICA CONTRIBUTION							1,455
	519300 HEALTH INSURANCE CONTRIBUTION							2,267
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							186
	SUBTOTAL BENEFITS							5,127
	TOTAL PERSONAL SERVICES							38,970
	COST OBJECT TOTAL							38,970

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Oncology/Hematology (37-5234-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	312		0.150	9,111
	(36-5140-2113001)Biochemistry & Molecular Bi		511000				0.15	9,111
	(34-5140-2044204)GEM Core		511000				0.25	15,185
	(34-1905-2216206)NIH SPORE Project 2		511000				0.25	15,185
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.20	12,148
	TOTAL Rachagani, Satyanarayana						1.00	60,740
	SUBTOTAL FACULTY						0.150	9,111
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	5,206
	(36-5140-2113001)Biochemistry & Molecular Bi		513000				0.15	7,810
	(36-5140-2125001)Mucins in the Diagnosis and		513000				0.45	23,428
	(34-1905-2216206)NIH SPORE Project 2		513000				0.25	13,016
	(34-5140-2054007)Ne Center for Nanomed-MUC4/		513000				0.05	2,604
	TOTAL Mallya, Kavita						1.00	52,064
	SUBTOTAL NONFACULTY						0.100	5,206
	SUBTOTAL SALARIES & WAGES						0.250	14,317
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							501
	519200 FICA CONTRIBUTION							616
	519300 HEALTH INSURANCE CONTRIBUTION							959
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							79
	SUBTOTAL BENEFITS							2,169
	TOTAL PERSONAL SERVICES							16,486
	COST OBJECT TOTAL							16,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Rennard Clinical Studies (37-5237-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Makino, Fumihiko	Post-Doc Rsch Assoc	00093835	095075	12	2080		1.000	42,000
							1.000	42,000
							1.000	42,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,470
519200 FICA CONTRIBUTION								1,806
519300 HEALTH INSURANCE CONTRIBUTION								2,814
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								231
								6,363
								48,363
								48,363

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Smoking Research (37-5237-2013004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	304		0.146	27,240
	(31-5220-3094)COSTSHARING/ 34-0915-2018-411		511000				0.05	9,080
	(37-8337-3001001)Clinical		511000				0.27	51,064
	(36-5410-2045001)Harnessing Movement Variabi		511000				0.03	5,793
	(37-5115-1002001)Larson Professorship		511000				0.04	8,119
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.20	36,319
	(36-5237-2236003)Pulmonary (Internal Medicin		511000				0.12	21,792
	(36-5237-2196007)SPIROMICS - Steering Commit		511000				0.15	26,969
	TOTAL Rennard, Stephen I						1.00	186,376
	SUBTOTAL FACULTY						0.146	27,240
	SUBTOTAL SALARIES & WAGES						0.146	27,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								953
519200 FICA CONTRIBUTION								1,171
519300 HEALTH INSURANCE CONTRIBUTION								1,825
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							4,126
	TOTAL PERSONAL SERVICES							31,366
	COST OBJECT TOTAL							31,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: LeVan Special Projects (37-5237-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Assoc Professor	00092881	095152	12	264		0.127	16,587
	(31-5401-0001)Dean-College of Public Health		511000				0.33	43,334
	(31-5430-0100)POE - EPI		511000				0.05	6,425
	TOTAL LeVan, Tricia D						0.51	66,346
	SUBTOTAL FACULTY						0.127	16,587
	SUBTOTAL SALARIES & WAGES						0.127	16,587
BENEFITS								
519100 RETIREMENT CONTRIBUTION								581
519200 FICA CONTRIBUTION								713
519300 HEALTH INSURANCE CONTRIBUTION								1,111
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							2,513
	TOTAL PERSONAL SERVICES							19,100
	COST OBJECT TOTAL							19,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (37-5237-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sweeter, Jenea M	Research Technologist I	00081061	362302	12	1040		0.500	20,056
	(36-5237-2240001)Pulmonary (Internal Medicin		513000				0.50	20,057
	TOTAL Sweeter, Jenea M						1.00	40,113
	SUBTOTAL NONFACULTY						0.500	20,056
	SUBTOTAL SALARIES & WAGES						0.500	20,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								862
519300 HEALTH INSURANCE CONTRIBUTION								1,344
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							3,038
	TOTAL PERSONAL SERVICES							23,094
	COST OBJECT TOTAL							23,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								133,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Main Profess Account (37-5250-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessette, Diane M	Physician Assistant, Specialist	00075219	294313	12	624		0.550	52,181
	(36-5250-2048001)Effect of Passive Immunizat		513000				0.20	18,942
	TOTAL Bessette, Diane M						0.75	71,123
	SUBTOTAL NONFACULTY						0.550	52,181
	SUBTOTAL SALARIES & WAGES						0.550	52,181
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,826
519200	FICA CONTRIBUTION							2,244
519300	HEALTH INSURANCE CONTRIBUTION							3,496
519400	LIFE INSURANCE CONTRIBUTION							52
519800	WORKERS COMPENSATION							287
	SUBTOTAL BENEFITS							7,905
	TOTAL PERSONAL SERVICES							60,086
	COST OBJECT TOTAL							60,086

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Christin C	Print & Media Associate	00085065	322600	12	666		0.320	13,444
	(37-5261-2001011)Olson Center/Womens Health		513000				0.48	20,165
	TOTAL McDermott, Christin C						0.80	33,609
	SUBTOTAL NONFACULTY						0.320	13,444
	SUBTOTAL SALARIES & WAGES						0.320	13,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								578
519300 HEALTH INSURANCE CONTRIBUTION								901
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							2,037
	TOTAL PERSONAL SERVICES							15,481
	COST OBJECT TOTAL							15,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Ob/Gyn Prof Svs Fees - HOLLARD (37-5261-2001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Cheng	Asst Professor	00092388	090352	12	520		0.200	18,571
	(34-5260-2002003)OB/GYN		511000				0.80	55,713
	TOTAL Wang, Cheng						1.00	74,284
	SUBTOTAL FACULTY						0.200	18,571
	SUBTOTAL SALARIES & WAGES						0.200	18,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								650
519200 FICA CONTRIBUTION								799
519300 HEALTH INSURANCE CONTRIBUTION								1,244
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								102
	SUBTOTAL BENEFITS							2,814
	TOTAL PERSONAL SERVICES							21,385
	COST OBJECT TOTAL							21,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Dr Turpen/Dr Ryan - Immune (37-5261-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawdy, Tammy Sue	Olson Center Resource Associate	00082360	242409	12	1248	18.397	0.600	22,959
SUBTOTAL NONFACULTY							0.600	22,959
SUBTOTAL SALARIES & WAGES							0.600	22,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								804
519200 FICA CONTRIBUTION								987
519300 HEALTH INSURANCE CONTRIBUTION								1,538
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								3,478
TOTAL PERSONAL SERVICES								26,437
COST OBJECT TOTAL								26,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDermott, Christin C	Print & Media Associate	00085065	322600	12	998		0.480	20,165
	(37-5261-2001001)Leland & Dorothy Olson Ctr		513000				0.32	13,444
	TOTAL McDermott, Christin C						0.80	33,609
Molczyk, Lana J	Olson Center Resource Specialist	00083677	343301	12	2080		1.000	54,264
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.480	74,429
514000 CLER/TECH/SERV WAGES								
Rauschenberg, Leni	Office Assistant II	00091516	241409	12	1248	14.300	0.600	17,847
	SUBTOTAL NONFACULTY						2.080	92,276
	SUBTOTAL SALARIES & WAGES						2.080	92,276
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,230
	519200 FICA CONTRIBUTION							3,968
	519300 HEALTH INSURANCE CONTRIBUTION							6,182
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							507
	SUBTOTAL BENEFITS							13,979
	TOTAL PERSONAL SERVICES							106,255
	COST OBJECT TOTAL							106,255

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Olson Center (61)

COST OBJECT: Olson Center/Research Center-Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	564		0.271	47,945
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.33	58,381
	TOTAL Davis, John S						0.60	106,326
	SUBTOTAL FACULTY						0.271	47,945
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Pan	Research Technologist I	00091469	362302	12	2080		0.590	19,765
	(31-5260-0001)Obstetrics/Gynecology-Instruct		513000				0.41	13,735
	TOTAL Zhang, Pan						1.00	33,500
Hou, Xiaoying	Research Coordinator	00091507	363300	12	1664		0.472	30,604
	(31-5260-0001)Obstetrics/Gynecology-Instruct		513000				0.33	21,267
	TOTAL Hou, Xiaoying						0.80	51,871
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.062	50,369
514000 CLER/TECH/SERV WAGES								
Smith, Christine Marie	Grants/Office Associate	00071188	242409	12	1090	20.192	0.524	22,003
	(37-8360-2001001)DDIF Research		514000				0.19	7,999
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.29	11,998
	TOTAL Smith, Christine Marie						1.00	42,000
	SUBTOTAL NONFACULTY						1.586	72,372
	SUBTOTAL SALARIES & WAGES						1.857	120,317
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,211
	519200 FICA CONTRIBUTION							5,174
	519300 HEALTH INSURANCE CONTRIBUTION							8,061
	519400 LIFE INSURANCE CONTRIBUTION							120
	519800 WORKERS COMPENSATION							661
	SUBTOTAL BENEFITS							18,227
	TOTAL PERSONAL SERVICES							138,544
	COST OBJECT TOTAL							138,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Maternal-Fetal Med (62)

COST OBJECT: McGoogan Professorship (37-5262-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	1246		0.200	26,911
	(37-8360-4001001)DDIF Administration		511000				0.11	14,362
	(37-8360-1002001)House Officer		511000				0.12	15,460
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.58	78,134
	TOTAL Berg, Teresa Grace						1.00	134,867
	SUBTOTAL FACULTY						0.200	26,911
	SUBTOTAL SALARIES & WAGES						0.200	26,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								942
519200 FICA CONTRIBUTION								1,157
519300 HEALTH INSURANCE CONTRIBUTION								1,803
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								148
	SUBTOTAL BENEFITS							4,077
	TOTAL PERSONAL SERVICES							30,988
	COST OBJECT TOTAL							30,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Research Lab (69)

COST OBJECT: Autoimmunity In Cancer (37-5269-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernando, M Rohan	Research Asst Professor	00092432	095146	12	2080		1.000	102,000
SUBTOTAL FACULTY							1.000	102,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buland, Jeanne C	Grants/Office Associate	00071706	242409	12	2080	43.317	1.000	90,100
515000 OTH ACAD SAL & WAGES								
Krzyzanowski, Gary D	Research Associate	00077859	095704	12	2080		1.000	76,500
Jiang, Chao	Senior Research Associate	00093184	098175	12	2080		1.000	58,212
TOTAL 515000 OTH ACAD SAL & WAGES							2.000	134,712
SUBTOTAL NONFACULTY							3.000	224,812
SUBTOTAL SALARIES & WAGES							4.000	326,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,438
519200 FICA CONTRIBUTION								14,053
519300 HEALTH INSURANCE CONTRIBUTION								21,896
519400 LIFE INSURANCE CONTRIBUTION								327
519800 WORKERS COMPENSATION								1,795
SUBTOTAL BENEFITS								49,509
TOTAL PERSONAL SERVICES								376,321
COST OBJECT TOTAL								376,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, David W	Assoc Professor	00090227	095152	12	1040		0.380	35,000
	(37-8370-2001001)DDIF Research		511000				0.12	10,900
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	46,000
	TOTAL Li, David W						1.00	91,900
	SUBTOTAL FACULTY						0.380	35,000
	SUBTOTAL SALARIES & WAGES						0.380	35,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,225
519200 FICA CONTRIBUTION								1,505
519300 HEALTH INSURANCE CONTRIBUTION								2,345
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							5,302
	TOTAL PERSONAL SERVICES							40,302
	COST OBJECT TOTAL							40,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Ophthalmology (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katz, Evelyn Z	Occupational Therapist	00071424	293306	12	2080		1.000	62,625
514000 CLER/TECH/SERV WAGES								
Jones, Patricia A	Office Associate I	00089058	242409	12	2080	20.887	1.000	43,444
Chilcott, Linda T	Ophthalmic Associate	00077838	292500	12	2080	16.385	1.000	34,080
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,524
	SUBTOTAL NONFACULTY						3.000	140,149
	SUBTOTAL SALARIES & WAGES						3.000	140,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,905
519200 FICA CONTRIBUTION								6,026
519300 HEALTH INSURANCE CONTRIBUTION								9,390
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								770
	SUBTOTAL BENEFITS							21,231
	TOTAL PERSONAL SERVICES							161,380
	COST OBJECT TOTAL							161,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feilmeier, Jessica L	Development Coordinator	00082282	343300	12	152	20.800	0.073	3,166
	(37-8370-1002001)House Officer		513000				0.18	7,650
	TOTAL Feilmeier, Jessica L						0.25	10,816
	SUBTOTAL NONFACULTY						0.073	3,166
	SUBTOTAL SALARIES & WAGES						0.073	3,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								212
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							479
	TOTAL PERSONAL SERVICES							3,645
	COST OBJECT TOTAL							3,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Ophthalmology (37-5270-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Suh, Donny W	Assoc Professor	00092200	090351	12	2080		1.000	40,100
SUBTOTAL FACULTY							1.000	40,100
SUBTOTAL SALARIES & WAGES							1.000	40,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,404
519200 FICA CONTRIBUTION								1,724
519300 HEALTH INSURANCE CONTRIBUTION								2,687
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								6,075
TOTAL PERSONAL SERVICES								46,175
COST OBJECT TOTAL								46,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson/Lied Rsch (37-5280-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pinto Albuja, Alvaro	Research Engineer - Electrical	00071665	363306	12	1664		0.496	27,775
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.50	28,250
	TOTAL Pinto Albuja, Alvaro						1.00	56,025
	SUBTOTAL NONFACULTY						0.496	27,775
	SUBTOTAL SALARIES & WAGES						0.496	27,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								972
519200 FICA CONTRIBUTION								1,194
519300 HEALTH INSURANCE CONTRIBUTION								1,861
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							4,208
	TOTAL PERSONAL SERVICES							31,983
	COST OBJECT TOTAL							31,983

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	395		0.455	68,756
	(37-8380-2001001)DDIF Research		511000				0.21	31,221
	(36-5280-2083001)Orthopaedic Surgery		511000				0.14	20,419
	(31-5280-0001)Orthopedics Instruction		511000				0.20	30,859
	TOTAL Haider, Hani						1.00	151,255
Hartman, Curtis W	Assoc Professor	00093688	090351	12	237		0.021	1,740
	(37-8380-1002001)House Officer		511000				0.29	23,866
	(31-5280-0001)Orthopedics Instruction		511000				0.37	30,859
	(36-5301-2318001)Pathology/Microbiology		511000				0.32	26,639
	TOTAL Hartman, Curtis W						1.00	83,104
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	651		0.040	3,383
	(37-8380-4001001)DDIF Administration		511000				0.11	9,560
	(37-8380-1002001)House Officer		511000				0.28	23,866
	(31-5280-0001)Orthopedics Instruction		511000				0.37	30,859
	TOTAL Konigsberg, Beau S						0.80	67,668
McGarry, Sean V	Assoc Professor	00090088	090351	12	1354		0.150	13,772
	(37-8380-4001001)DDIF Administration		511000				0.25	23,314
	(37-8380-1002001)House Officer		511000				0.26	23,867
	(31-5280-0001)Orthopedics Instruction		511000				0.34	30,859
	TOTAL McGarry, Sean V						1.00	91,812
Cornett, Chris Alan	Asst Professor	00089907	090352	12	530		0.100	8,008
	(37-8380-4001001)DDIF Administration		511000				0.17	13,461
	(37-8380-1002001)House Officer		511000				0.30	23,866
	(31-5280-0001)Orthopedics Instruction		511000				0.43	34,745
	TOTAL Cornett, Chris Alan						1.00	80,080
Dietrich, Mark E	Asst Professor	00093241	090352	12	1383		0.050	4,449
	(37-8340-4001001)DDIF Administration		511000				0.47	39,731
	(37-8380-1002001)House Officer		511000				0.13	11,933
	(31-5280-0001)Orthopedics Instruction		511000				0.35	30,859
	TOTAL Dietrich, Mark E						1.00	86,972
Siebler, Justin C	Asst Professor	00092005	090352	12	1760		0.050	3,255
	(37-8380-4001001)DDIF Administration		511000				0.11	7,120
	(37-8380-1002001)House Officer		511000				0.37	23,866
	(31-5280-0001)Orthopedics Instruction		511000				0.47	30,859
	TOTAL Siebler, Justin C						1.00	65,100
Streubel, Philipp N	Asst Professor	384300092245	090352	12	930		0.050	3,255

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-4001001)DDIF Administration		511000				0.29	19,053
	(37-8380-1002001)House Officer		511000				0.18	11,933
	(31-5280-0001)Orthopedics Instruction		511000				0.47	30,859
	TOTAL Streubel, Philipp N						1.00	65,100
Garvin, Kevin L	Professor	00077422	095150	12	842		0.362	89,822
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,886
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	38,016
	(37-8380-4001001)DDIF Administration		512000				0.06	12,936
	(37-8380-1002001)House Officer		512000				0.06	11,933
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,734
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	TOTAL Garvin, Kevin L						1.00	228,337
Daccarett, Miguel S	Assoc Professor	00093032	095152	12	1279		0.050	3,836
	(37-8380-4001001)DDIF Administration		511000				0.39	30,085
	(37-8380-1002001)House Officer		511000				0.16	11,933
	(31-5280-0001)Orthopedics Instruction		511000				0.40	30,859
	TOTAL Daccarett, Miguel S						1.00	76,713
Teusink, Matthew J	Asst Professor	00090105	095154	12			0.100	6,640
	(37-8380-4001001)DDIF Administration		511000				0.26	16,967
	(37-8380-1002001)House Officer		511000				0.18	11,933
	(31-5280-0001)Orthopedics Instruction		511000				0.47	30,859
	TOTAL Teusink, Matthew J						1.00	66,399
	TOTAL 511000 TENURED FACULTY SALARIES						1.428	206,916
	SUBTOTAL FACULTY						1.428	206,916
	NONFACULTY							
	513000 MGR/PROFESSIONAL SAL							
Ellis, Dillon R	Clinical Research Associate II	00071694	362300	12	410		0.300	10,221
	(37-5241-2004001)Rheumatology		513000				0.70	23,849
	TOTAL Ellis, Dillon R						1.00	34,070
Pinto Albuja, Alvaro	Research Engineer - Electrical	00071665	363306	12	1664		0.504	28,250
	(37-5280-2009001)Hixson/Lied Rsch		513000				0.50	27,775
	TOTAL Pinto Albuja, Alvaro						1.00	56,025
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.804	38,471
	514000 CLER/TECH/SERV WAGES							
Christianson, Ashlii M	Clinical Research Associate I	00071459	362500	12	1019	13.753	0.490	14,017
	SUBTOTAL NONFACULTY						1.294	52,488
	SUBTOTAL SALARIES & WAGES	3844					2.722	259,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							9,079
519200	FICA CONTRIBUTION							11,154
519300	HEALTH INSURANCE CONTRIBUTION							17,380
519400	LIFE INSURANCE CONTRIBUTION							259
519800	WORKERS COMPENSATION							1,425
	SUBTOTAL BENEFITS							39,297
	TOTAL PERSONAL SERVICES							298,701
	COST OBJECT TOTAL							298,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140		144		0.068	14,734
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,886
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,822
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	38,016
	(37-8380-4001001)DDIF Administration		512000				0.06	12,936
	(37-8380-1002001)House Officer		512000				0.06	11,933
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	TOTAL Garvin, Kevin L						1.00	228,337
	SUBTOTAL NONFACULTY						0.068	14,734
	SUBTOTAL SALARIES & WAGES						0.068	14,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								634
519300 HEALTH INSURANCE CONTRIBUTION								987
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							2,233
	TOTAL PERSONAL SERVICES							16,967
	COST OBJECT TOTAL							16,967

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherl, Susan A	Professor	00092472	090350	12	2080		1.000	96,381
Hasley, Brian P	Assoc Professor	00092833	090351	12	2080		1.000	88,167
Jenson, Mark L	Asst Professor	00092968	090352	12	2080		1.000	42,291
Esposito, Paul W	Professor	00075020	095150	12	2080		1.000	123,908
TOTAL 511000 TENURED FACULTY SALARIES							4.000	350,747
SUBTOTAL FACULTY							4.000	350,747
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staiert, David J	Administrator II	00091085	243300	12	297		0.100	11,496
	(37-8380-4001001)DDIF Administration		513000				0.90	69,110
TOTAL Staiert, David J							1.00	80,606
Burke, Bridget A	Physician Assistant, Specialist	00077371	294313	12	2080		1.000	92,521
TOTAL 513000 MGR/PROFESSIONAL SAL							1.100	104,017
514000 CLER/TECH/SERV WAGES								
Rooney, Eileen M	Accounting/Office Associate	00091555	242400	12	268	19.851	0.129	5,327
	(37-8380-4001001)DDIF Administration		514000				0.87	35,964
TOTAL Rooney, Eileen M							1.00	41,291
Balaban, Elise R	Office Associate I	00071020	242409	12	119	17.783	0.057	2,114
	(37-8380-4001001)DDIF Administration		514000				0.94	34,875
TOTAL Balaban, Elise R							1.00	36,989
Jensen, Stephanie A	Office Associate I	00071649	242409	12	2080	17.513	1.000	36,428
TOTAL 514000 CLER/TECH/SERV WAGES							1.186	43,869
SUBTOTAL NONFACULTY							2.286	147,886
SUBTOTAL SALARIES & WAGES							6.286	498,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,452
519200 FICA CONTRIBUTION								21,441
519300 HEALTH INSURANCE CONTRIBUTION								33,408
519400 LIFE INSURANCE CONTRIBUTION								499
519800 WORKERS COMPENSATION								2,739
SUBTOTAL BENEFITS							75,539	
TOTAL PERSONAL SERVICES							574,172	
COST OBJECT TOTAL							574,172	

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	148		0.071	5,413
	(36-5301-2318001)Pathology/Microbiology		513000				0.50	38,262
	(37-5241-2004001)Rheumatology		513000				0.43	32,849
	TOTAL Schwarz, Dana M						1.00	76,524
	SUBTOTAL NONFACULTY						0.071	5,413
	SUBTOTAL SALARIES & WAGES						0.071	5,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								233
519300 HEALTH INSURANCE CONTRIBUTION								363
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							820
	TOTAL PERSONAL SERVICES							6,233
	COST OBJECT TOTAL							6,233

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: Otolaryngology (37-5290-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	98		0.047	3,836
	(37-8390-3001001)Clinical		513000				0.49	40,000
	(37-8390-4001001)DDIF Administration		513000				0.15	12,468
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.31	24,912
	TOTAL Zetterman, Julie A						1.00	81,216
	SUBTOTAL NONFACULTY						0.047	3,836
	SUBTOTAL SALARIES & WAGES						0.047	3,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134
519200 FICA CONTRIBUTION								165
519300 HEALTH INSURANCE CONTRIBUTION								257
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							581
	TOTAL PERSONAL SERVICES							4,417
	COST OBJECT TOTAL							4,417

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	27		0.266	35,422
	(37-8430-3001001)Clinical		511000				0.00	277
	(37-8430-2001001)DDIF Research		511000				0.33	44,278
	(34-5301-2071406)Staphylococcal Biofilm Proj		511000				0.33	44,277
	(34-5301-2071606)Staphylococcal Biofilm Proj		511000				0.07	8,855
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	152,109
Baker, John J	Assoc Professor	00089712	090351	12	576		0.283	29,921
	(37-8430-3001001)Clinical		511000				0.43	45,941
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	29,921
	TOTAL Baker, John J						1.00	105,783
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	435		0.211	20,300
	(37-8430-3001001)Clinical		511000				0.58	55,403
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.21	20,300
	TOTAL DiMaio, Dominick J						1.00	96,003
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	184		0.306	28,800
	(34-2005-2070001)College of Pharmacy		511000				0.04	3,666
	(37-8430-4001001)DDIF Administration		511000				0.09	8,574
	(34-1901-2114043)Histological Support		511000				0.04	3,630
	(37-8430-1002001)House Officer		511000				0.30	27,883
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	21,504
	TOTAL Talmon, Geoffrey A						1.00	94,057
Foster, Kirk W	Asst Professor	00092121	090352	12	341		0.168	13,995
	(37-8430-3001001)Clinical		511000				0.33	27,649
	(37-8430-2001001)DDIF Research		511000				0.17	13,995
	(37-8430-1002001)House Officer		511000				0.17	13,995
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	13,995
	TOTAL Foster, Kirk W						1.00	83,629
Gebhart, Catherine L	Asst Professor	00092612	090352	12	312		0.150	15,163
	(37-8430-3001001)Clinical		511000				0.85	85,923
	TOTAL Gebhart, Catherine L						1.00	101,086
Koepsell, Scott A	Asst Professor	00089081	090352	12	649		0.320	24,800
	(37-8430-1002001)House Officer		511000				0.16	12,400
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.52	40,500
	TOTAL Koepsell, Scott A						1.00	77,700
Kozel, Jessica A	Asst Professor	385900089763	090352	12	682		0.336	23,600

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.33	23,000
	(37-8430-1002001)House Officer		511000				0.17	11,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	11,800
	TOTAL Koziel, Jessica A						1.00	70,200
Shunkwiler, Sara M	Assistant Professor	00078867	090352	12	2080		0.266	20,000
	(37-8430-3001001)Clinical		511000				0.47	35,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	20,000
	TOTAL Shunkwiler, Sara M						1.00	75,000
Sun, Keer	Asst Professor	00090487	090352	12	416		0.200	19,961
	(37-8430-2001001)DDIF Research		511000				0.55	54,894
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	24,952
	TOTAL Sun, Keer						1.00	99,807
Yuan, Ji	Asst Professor	00092243	090352	12	693		0.343	20,600
	(37-8430-3001001)Clinical		511000				0.31	18,900
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	20,600
	TOTAL Yuan, Ji						1.00	60,100
Bridge, Julia Ann	Professor	00090320	095150	12	154		0.106	12,517
	(31-5301-3106)COSTSHARING/ 34-1905-2216-506		511000				0.04	4,356
	(37-8430-4001001)DDIF Administration		511000				0.14	16,873
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	4,719
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.31	36,306
	(36-5301-2289001)Pathology/Microbiology		511000				0.29	33,747
	(34-1901-2114050)Tumor Bank Support		511000				0.08	9,075
	TOTAL Bridge, Julia Ann						1.00	117,593
Carson, Steven D	Professor	00073461	095150	12			0.150	22,415
	(37-8430-4001001)DDIF Administration		511000				0.15	22,415
	(37-8430-2001001)DDIF Research		511000				0.70	104,602
	TOTAL Carson, Steven D						1.00	149,432
Chapman, Nora M	Professor	00071788	095150	12	624		0.300	35,963
	(37-8430-2001001)DDIF Research		511000				0.65	77,919
	(36-5301-2280003)The JDRF nPOD Viral Group:		511000				0.05	5,994
	TOTAL Chapman, Nora M						1.00	119,876
Cohen, Samuel M	Professor	00071115	095150	12			0.181	37,269

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2061707)COBRE - Core B		511000				0.03	5,499
	(37-8430-3001001)Clinical		511000				0.10	19,644
	(37-8430-2001001)DDIF Research		511000				0.37	76,500
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,688
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	37,269
	(34-5301-2070001)Pathology/Microbiology		511000				0.02	3,666
	(36-5301-2329001)Pathology/Microbiology		511000				0.04	7,454
	TOTAL Cohen, Samuel M						1.00	205,989
Fu, Kai	Professor	00092949	095150	12	289		0.143	14,800
	(37-8430-3001001)Clinical		511000				0.05	5,548
	(37-8430-4001001)DDIF Administration		511000				0.06	6,500
	(37-8430-1002001)House Officer		511000				0.51	52,700
	(36-5301-2266004)Molecular Diagnosis and Pro		511000				0.09	9,075
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	15,525
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	109,148
Greiner, Timothy C	Professor	00083190	095150	12	364		0.178	17,555
	(37-8430-3001001)Clinical		511000				0.11	11,002
	(37-8430-1002001)House Officer		511000				0.15	14,490
	(34-1901-2114049)Lymphoma Support		511000				0.02	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.51	50,405
	(36-5301-2298001)Pathology/Microbiology		511000				0.04	3,511
	TOTAL Greiner, Timothy C						1.00	98,778
Hinrichs, Steven H	Professor	00079011	095150	12	166		0.029	6,324
	(36-5301-2281001)Pathology/Microbiology		511000				0.11	24,082
	(36-5301-2320001)Pathology/Microbiology		511000				0.22	48,163
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	TOTAL Hinrichs, Steven H						1.00	228,423
Iwen, Peter C	Professor	00090218	095150	12			0.226	30,270
	(31-0105-0094)Biosafety Officer		511000				0.23	31,333
	(36-5301-2127012)Bioterrorism Laboratory Ser		511000				0.17	22,143
	(37-8430-4001001)DDIF Administration		511000				0.20	29,043
	(37-8430-2001001)DDIF Research		511000				0.13	17,846
	(33-5301-3476)Public Health Lab Services		511000				0.00	12,800
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,418
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	151,353
Kielian, Tammy L	Professor	00093504 3852	095150	12	522		0.209	36,386

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DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.05	9,096
	(37-8430-2001001)DDIF Research		511000				0.11	19,291
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,096
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2071406)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071506)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071606)Staphylococcal Biofilm Proj		511000				0.26	45,482
	TOTAL Kielian, Tammy L						1.00	181,929
Lazenby, Audrey J	Professor	00093061	095150	12	612		0.298	38,600
	(37-8430-3001001)Clinical		511000				0.25	32,881
	(37-8430-4001001)DDIF Administration		511000				0.15	19,300
	(37-8430-1002001)House Officer		511000				0.15	19,300
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	5,445
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.04	5,642
	(34-5140-2044304)RAP Core		511000				0.03	3,630
	(34-5360-2065002)Surgery		511000				0.04	4,583
	TOTAL Lazenby, Audrey J						1.00	129,381
Lele, Subodh M	Professor	00092989	095150	12	659		0.321	33,600
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,165
	(37-8430-4001001)DDIF Administration		511000				0.07	7,250
	(37-8430-1002001)House Officer		511000				0.25	26,350
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	20,628
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,260
	TOTAL Lele, Subodh M						1.00	104,253
Linder, James	Professor	00092227	095150	12	2		0.001	1,912
	(91-4105-0100)President's Office		512100				0.60	165,000
	TOTAL Linder, James						0.60	166,912
Markin, Rodney S	Professor	00090027	095150	12	83		0.040	8,779
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	8,743
	(31-4375-0001)AVC Bus Development/Chief Tech		512100				0.91	203,170
	TOTAL Markin, Rodney S						1.00	220,692
McComb, Rodney D	Professor	00075672	095150	12	528		0.259	32,611
	(37-8430-3001001)Clinical		511000				0.48	60,932
	(37-8430-1002001)House Officer		511000				0.13	16,305
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.13	16,306
	TOTAL McComb, Rodney D						1.00	126,154
McDonald, Thomas L	Professor	3853 00071338	095150	12	416		0.200	28,306

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.80	113,221
	TOTAL McDonald, Thomas L						1.00	141,527
Pirruccello, Samuel J	Professor	00075027	095150	12	618		0.302	36,675
	(37-8430-1002001)House Officer		511000				0.15	18,338
	(37-5301-9001001)Regional Pathology Services		511000				0.55	66,362
	TOTAL Pirruccello, Samuel J						1.00	121,375
Radio, Stanley J	Professor	00078203	095150	12			0.281	32,578
	(37-8430-3001001)Clinical		511000				0.30	34,416
	(37-8430-2001001)DDIF Research		511000				0.14	16,289
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	32,578
	TOTAL Radio, Stanley J						1.00	115,861
Singh, Rakesh K	Professor	00085859	095150	12	832		0.450	62,071
	(34-2005-2066001)College of Pharmacy		511000				0.05	6,897
	(37-8430-2001001)DDIF Research		511000				0.43	58,622
	(34-5140-2044704)TMEN-Project 4		511000				0.08	10,345
	TOTAL Singh, Rakesh K						1.00	137,935
Talmadge, James E	Professor	00079012	095150	12	291		0.150	24,814
	(37-8430-4001001)DDIF Administration		511000				0.05	8,271
	(37-8430-2001001)DDIF Research		511000				0.60	99,254
	(36-5301-2327001)Pathology/Microbiology		511000				0.20	33,085
	TOTAL Talmadge, James E						1.00	165,424
TBA	Professor	00078893	095150	00	624		0.300	56,427
TBA	Professor	00079011	095150	00	225		0.108	49,331
TBA	Professor	00090218	095150	00			0.414	31,093
TBA	Professor	00090320	095150	12	21		0.010	83,268
TBA	Professor	00093504	095150	00	302		0.145	29,264
Tracy, Steven M	Professor	00071134	095150	12	416		0.200	26,508
	(37-8430-4001001)DDIF Administration		511000				0.05	6,627
	(37-8430-2001001)DDIF Research		511000				0.70	92,776
	(36-5301-2280003)The JDRF nPOD Viral Group:		511000				0.05	6,627
	TOTAL Tracy, Steven M						1.00	132,538
Warkentin, Phyllis I	Professor	00073901	095150	12			0.097	15,498
	(37-5101-9210001)Dean College of Medicine		511000				0.45	71,017
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.46	73,214
	TOTAL Warkentin, Phyllis I						1.00	159,729
Wisecarver, James Lowell	Professor	00079650	095150	12	337		0.164	20,743

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.51	64,108
	(37-8430-4001001)DDIF Administration		511000				0.17	20,743
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	20,743
	TOTAL Wisecarver, James Lowell						1.00	126,337
Zhang, Zhixin	Professor	00093500	095150	12	416		0.200	27,192
	(37-8430-2001001)DDIF Research		511000				0.75	101,966
	(34-5301-2065001)Pathology/Microbiology		511000				0.05	6,798
	TOTAL Zhang, Zhixin						1.00	135,956
Booth, S James	Assoc Professor	00071336	095152	12			1.000	123,890
Iqbal, Javeed	Assoc Professor	00092426	095152	12			0.070	8,720
	(37-8430-2001001)DDIF Research		511000				0.63	77,800
	(36-5301-2298001)Pathology/Microbiology		511000				0.30	37,080
	TOTAL Iqbal, Javeed						1.00	123,600
Su, Kaihong	Assoc Professor	00093518	095152	12	624		0.300	30,202
	(37-8430-2001001)DDIF Research		511000				0.48	47,820
	(34-5301-2065001)Pathology/Microbiology		511000				0.23	22,652
	TOTAL Su, Kaihong						1.00	100,674
Wang, Guangshun	Assoc Professor	00089027	095152	12	208		0.200	19,964
	(37-8430-2001001)DDIF Research		511000				0.10	9,983
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	29,947
	(36-5301-2322001)Pathology/Microbiology		511000				0.40	39,930
	TOTAL Wang, Guangshun						1.00	99,824
West, William W	Assoc Professor	00073752	095152	12	541		0.264	34,218
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.05	6,843
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.02	2,322
	(37-8430-3001001)Clinical		511000				0.34	43,902
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,833
	(37-8430-1002001)House Officer		511000				0.13	17,109
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	17,775
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	129,447
Campbell, Walter S	Asst Professor	00092235	095154	12			0.250	28,967
	(37-8430-4001001)DDIF Administration		511000				0.11	12,586
	(37-8430-2001001)DDIF Research		511000				0.11	12,587
	(36-5370-2006001)Emergency Medicine		511000				0.22	25,173
	(36-5301-2328001)Pathology/Microbiology		511000				0.03	3,776
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.28	32,777
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	7,500
	TOTAL Campbell, Walter S	3855					1.00	125,866

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chittezhom Thomas, Vinai	Asst Professor	00071218	095154	12	2080		0.200	16,480
	(37-8430-2001001)DDIF Research		511000				0.80	65,920
	TOTAL Chittezhom Thomas, Vinai						1.00	82,400
Larson, Marilyn A	Asst Professor	00092269	095154	12			0.100	7,328
	(37-8430-2001001)DDIF Research		511000				0.50	36,640
	(36-5301-2320001)Pathology/Microbiology		511000				0.40	29,313
TOTAL Larson, Marilyn A						1.00	73,281	
Naushad, Hina	Asst Professor	00092191	095154	12	485		0.237	16,380
	(37-8430-3001001)Clinical		511000				0.13	8,640
	(37-8430-1002001)House Officer		511000				0.12	8,190
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	8,190
TOTAL Naushad, Hina						0.60	41,400	
Sambol, Anthony R	Asst Professor	00092984	095154	12	227		0.100	9,093
	(36-5301-2127012)Bioterrorism Laboratory Ser		511000				0.55	50,012
	(36-5301-2281001)Pathology/Microbiology		511000				0.25	22,733
	(33-5301-3476)Public Health Lab Services		511000				0.10	9,093
TOTAL Sambol, Anthony R						1.00	90,931	
Sofronescu, Alina G	Asst Professor	00089028	095154	12	208		0.100	9,109
	(37-8430-3001001)Clinical		511000				0.70	63,761
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	18,217
TOTAL Sofronescu, Alina G						1.00	91,087	
TOTAL 511000 TENURED FACULTY SALARIES							11.132	1,409,682
SUBTOTAL FACULTY							11.132	1,409,682
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	1248		0.600	129,854
Hinrichs, Steven H	Chairperson Stipend	00090404	095140	12			0.000	12,000
	(36-5301-2281001)Pathology/Microbiology		511000				0.11	24,082
	(36-5301-2320001)Pathology/Microbiology		511000				0.22	48,163
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
TOTAL Hinrichs, Steven H						1.00	228,423	
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	141,854
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	2,500

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.11	12,586
	(37-8430-2001001)DDIF Research		511000				0.11	12,587
	(36-5370-2006001)Emergency Medicine		511000				0.22	25,173
	(36-5301-2328001)Pathology/Microbiology		511000				0.03	3,776
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.28	32,777
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	7,500
	TOTAL Campbell, Walter S						1.00	125,866
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	10,000
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(36-5301-2281001)Pathology/Microbiology		511000				0.09	14,223
	(36-5301-2313001)Pathology/Microbiology		511000				0.06	9,868
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.11	18,330
	(34-5301-2071306)Staphylococcal Biofilm Proj		511000				0.28	45,825
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	89,940
	TOTAL Bayles, Kenneth W						1.00	197,351
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	12,500
513000 MGR/PROFESSIONAL SAL								
Kuss, Steven D	Administrator IV	00071400	243300	12	2080		1.000	96,036
Stites, Kirsten M	Research/Education Service Manager	00071870	243300	12	1300		0.625	40,494
	(37-8430-4001001)DDIF Administration		513000				0.38	24,298
	TOTAL Stites, Kirsten M						1.00	64,792
Kibbee, Debi K	Grants Accountant	00091567	243301	12	1934		0.860	47,462
	(36-5301-2127012)Bioterrorism Laboratory Ser		513000				0.07	3,864
	(33-5301-3476)Public Health Lab Services		513000				0.07	3,864
	TOTAL Kibbee, Debi K						1.00	55,190
TBA	Grants Accountant	00091567	243301	00	1934		0.930	3,338
Young, Keith A	Financial Coordinator	00075428	243302	12	1560		0.750	58,516
	(37-8430-4001001)DDIF Administration		513000				0.25	19,505
	TOTAL Young, Keith A						1.00	78,021
Varga, David A	Pathology Specialist	00088750	363300	12			0.542	27,355
	(37-8430-4001001)DDIF Administration		513000				0.46	23,115
	TOTAL Varga, David A						1.00	50,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.707	273,201
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	1560	16.211	0.750	25,289
	(37-8430-4001001)DDIF Administration		514000				0.25	8,430
	TOTAL Headley, Debra L						1.00	33,719
Brown, Kara S	Office Associate II	00090953	242400	12	104	21.038	0.050	2,188

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							2,611,585
	COST OBJECT TOTAL							2,611,585

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1905-2216-506 (31-5301-3106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	77		0.037	4,356
	(37-8430-4001001)DDIF Administration		511000				0.14	16,873
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	4,719
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.31	36,306
	(31-5301-0001)Pathology/Microbiology		511000				0.11	12,517
	(36-5301-2289001)Pathology/Microbiology		511000				0.29	33,747
	(34-1901-2114050)Tumor Bank Support		511000				0.08	9,075
	TOTAL Bridge, Julia Ann						1.00	117,593
	SUBTOTAL FACULTY						0.037	4,356
	SUBTOTAL SALARIES & WAGES						0.037	4,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								283
519200 FICA CONTRIBUTION								274
519300 HEALTH INSURANCE CONTRIBUTION								453
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,014
	TOTAL PERSONAL SERVICES							5,370
	COST OBJECT TOTAL							5,370

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	175		0.090	11,450
	(37-5310-4003001)Pediatrics Admin		511000				0.91	124,299
	TOTAL Abromowitch, Minnie						1.00	135,749
Gordon, Bruce G	Professor	00090195	090350	12	1922		0.924	112,174
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.06	7,369
	(33-0107-1606)IRB Revolving Account		512100				0.00	20,000
	TOTAL Gordon, Bruce G						1.00	141,358
Gumbiner, Carl H	Professor	00080876	090350	12	778		0.374	15,925
	(37-5310-4003001)Pediatrics Admin		511000				0.63	26,455
	TOTAL Gumbiner, Carl H						1.00	42,380
Mauch, Teri J	Professor	00089092	090350	12	2080		1.000	40,904
Mysore, Mohan R	Professor	00093696	090350	12	2080		1.000	42,379
Quiros, Ruben	Professor	00093634	090350	12	1984		0.954	136,244
	(37-5310-4003001)Pediatrics Admin		511000				0.05	6,591
	TOTAL Quiros, Ruben						1.00	142,835
Rizzo, William B	Professor	00092418	090350	12	691		0.333	59,194
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(36-5321-2010003)Heartland Genetics and Newb		511000				0.00	449
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.06	10,981
	(34-5321-2003006)Pediatrics		511000				0.36	63,525
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2015001)Pediatrics		511000				0.03	4,984
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	TOTAL Rizzo, William B						1.00	177,934
Sammut, Paul H	Professor	00077632	090350	12	54		0.026	3,053
	(36-5316-2055888)Pediatrics		511000				0.03	3,234
	(37-5310-4003001)Pediatrics Admin		511000				0.95	105,775
	TOTAL Sammut, Paul H						1.00	112,062
Spicer, Robert L	Professor	00082590	090350	12	2059		0.990	41,553
	(37-5310-4003985)COSTSHARE/ 36-5318-3001-023		511000				0.01	419
	TOTAL Spicer, Robert L						1.00	41,972
Yetman, Angela T	Professor	386100093128	090350	12	1127		0.542	21,770

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5318-2011001)Pediatrics		511000				0.46	18,330
	TOTAL Yetman, Angela T						1.00	40,100
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	1616		0.777	82,238
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(31-5310-3078)COSTSHARING/ 36-5315-2005-001		511000				0.18	18,507
	TOTAL Anderson Berry, Ann L						1.00	105,855
Coulter, Donald W	Assoc Professor	00093480	090351	12	1460		0.702	66,957
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.02	1,703
	(37-5310-4003983)COSTSHARE/ 36-5313-2057-001		511000				0.02	1,997
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2048001)Pediatrics		511000				0.13	12,646
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	TOTAL Coulter, Donald W						1.00	95,287
De Vries, Bonnie J	Assoc Professor	00071822	090351	12	441		0.212	9,064
	(37-5310-4003001)Pediatrics Admin		511000				0.79	33,316
	TOTAL De Vries, Bonnie J						1.00	42,380
Deegan, Thomas	Assoc Professor	00093732	090351	12	1433		0.689	29,210
	(37-5310-4003001)Pediatrics Admin		511000				0.31	13,170
	TOTAL Deegan, Thomas						1.00	42,380
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	445		0.214	20,400
	(37-5310-4003001)Pediatrics Admin		511000				0.79	74,529
	TOTAL Delaney, Jeffrey W						1.00	94,929
Doherty, Patrick J	Assoc Professor	00093759	090351	12	2080		1.000	42,380
	TOTAL Doherty, Patrick J						1.00	73,880
Harper, James L	Assoc Professor	00080345	090351	12			0.118	14,143
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.01	1,483
	(36-5313-3001007)Newborn Screening Pediatric		511000				0.02	1,842
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.05	6,579
	(36-5313-3003001)Pediatrics		511000				0.10	12,179
	(37-5310-4003001)Pediatrics Admin		511000				0.66	78,296
	TOTAL Harper, James L						1.00	119,006
Joekel, Corey S	Assoc Professor	00093756	090351	12	1102		0.530	22,500
	(37-5310-4003001)Pediatrics Admin		511000				0.47	19,880
	TOTAL Joekel, Corey S						1.00	42,380
Joshi, Prashant	Assoc Professor	00085747	090351	12	1177		0.566	23,200
	(37-5310-4003001)Pediatrics Admin		511000				0.43	17,704
	TOTAL Joshi, Prashant	3862					1.00	40,904

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kutty, Shelby	Assoc Professor	00093481	090351	12	1354		0.651	61,899
	(37-5310-4003988)COSTSHARE/ 36-5318-2010-001		511000				0.03	2,945
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(36-5318-2008003)Microbubble Enhanced Sonoth		511000				0.29	27,055
	TOTAL Kutty, Shelby						1.00	95,030
Lovell, Helen B	Assoc Professor	00085867	090351	12	749		0.360	53,031
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.62	90,532
	TOTAL Lovell, Helen B						1.00	147,091
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	605		0.291	12,400
	(37-5310-4003001)Pediatrics Admin		511000				0.71	29,980
	TOTAL Macfadyen, Andrew J						1.00	42,380
McDonnell, William M	Assoc Professor	00092417	090351	12	555		0.267	10,775
	(37-5310-4003001)Pediatrics Admin		511000				0.73	29,325
	TOTAL McDonnell, William M						1.00	40,100
Nasir, Arwa K	Assoc Professor	00083726	090351	12	2080		1.000	42,380
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	1104		0.742	70,681
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(37-5310-4003001)Pediatrics Admin		511000				0.22	21,125
	(36-5328-2003001)Pediatrics Rheumatology		511000				0.02	1,740
	(36-5328-2004001)Pediatrics Rheumatology		511000				0.02	1,740
	TOTAL Reinhardt, Adam L						1.00	105,286
Simonsen, Kari A	Assoc Professor	00093286	090351	12	1635		0.786	86,160
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2028888)Pediatrics		511000				0.02	1,929
	(37-5310-4003001)Pediatrics Admin		511000				0.02	2,005
	(34-5232-3005003)Ryan White Part D Program f		511000				0.17	18,150
	TOTAL Simonsen, Kari A						1.00	109,528
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	1993		0.958	40,620
	(37-5310-4003001)Pediatrics Admin		511000				0.04	1,760
	TOTAL Thakker, Jayesh C						1.00	42,380
Tolo, David M	Assoc Professor	00093725	090351	12	1433		0.689	29,210
	(37-5310-4003001)Pediatrics Admin		511000				0.31	13,169
	TOTAL Tolo, David M						1.00	42,379
Truemper, Edward J	Assoc Professor	00093628	090351	12	1211		0.583	24,700

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DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.01	437
	(36-5325-2010001)Pediatrics Critical Care		511000				0.09	3,630
	(36-5325-2011001)Pediatrics Critical Care		511000				0.32	13,613
	TOTAL Truemper, Edward J						1.00	42,380
Birge, Nicole D	Asst Professor	00088657	090352	12	485		0.233	9,725
	(37-5310-4003001)Pediatrics Admin		511000				0.77	31,702
	TOTAL Birge, Nicole D						1.00	41,427
Chaplin, Robert	Asst Professor	00093701	090352	12	508		0.244	10,400
	(37-5310-4003001)Pediatrics Admin		511000				0.76	31,980
	TOTAL Chaplin, Robert						1.00	42,380
Corley, Kevin P	Asst Professor	00090499	090352	12	152		0.073	9,301
	(36-5323-3002004)Pediatric Endocrinology and		511000				0.22	27,225
	(36-5323-2012888)Pediatrics		511000				0.09	11,782
	(37-5310-4003001)Pediatrics Admin		511000				0.62	77,814
	TOTAL Corley, Kevin P						1.00	126,122
Delair, Shirley F	Asst Professor	00093849	090352	12	1810		0.870	36,878
	(31-5310-3089)COSTSHARING/ 36-0115-1005-002		511000				0.05	2,114
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(36-5319-2027888)Pediatrics		511000				0.07	3,021
	TOTAL Delair, Shirley F						1.00	42,380
Dolter, Stephen M	Asst Professor	00093735	090352	12	763		0.367	15,600
	(37-5310-4003001)Pediatrics Admin		511000				0.63	26,780
	TOTAL Dolter, Stephen M						1.00	42,380
Fletcher, Garth E	Asst Professor	00089764	090352	12	560		0.269	32,339
	(37-5310-4003001)Pediatrics Admin		511000				0.73	87,692
	TOTAL Fletcher, Garth E						1.00	120,031
Haney, Suzanne B	Asst Professor	00089901	090352	12	123		0.059	2,475
	(37-5310-4003002)Institutional Affiliation -		511000				0.94	38,025
	TOTAL Haney, Suzanne B						1.00	40,500
Hsu, Hao	Asst Professor	00092211	090352	12	1437		0.691	29,050
	(37-5310-4003001)Pediatrics Admin		511000				0.31	12,921
	TOTAL Hsu, Hao						1.00	41,971
Kadlec, Kelly D	Asst Professor	00093694	090352	12	1520		0.731	31,000
	(37-5310-4003001)Pediatrics Admin		511000				0.27	11,379
	TOTAL Kadlec, Kelly D						1.00	42,379
Lettieri, Christina K	Asst Professor	00090196	090352	12	364		0.175	7,175
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.04	1,731
	(37-5310-4003001)Pediatrics Admin		511000				0.78	31,594
	TOTAL Lettieri, Christina K	3864					1.00	40,500

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lowas, Stefanie R	Asst Professor	00089740	090352	12	697		0.335	14,250
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.04	1,581
	(37-5310-4003001)Pediatrics Admin		511000				0.63	26,550
	TOTAL Lowas, Stefanie R						1.00	42,381
Maskin, Lauren J	Asst Professor	00090098	090352	12	738		0.355	14,900
	(37-5310-4003001)Pediatrics Admin		511000				0.65	26,858
	TOTAL Maskin, Lauren J						1.00	41,758
McAllister, Janice L	Asst Professor	00090254	090352	12	441		0.212	23,539
	(37-5310-4003001)Pediatrics Admin		511000				0.79	87,249
	TOTAL McAllister, Janice L						1.00	110,788
Neemann, Kari A	Asst Professor	00092635	090352	12	1816		0.872	35,000
	(37-5310-4003001)Pediatrics Admin		511000				0.13	5,100
	TOTAL Neemann, Kari A						1.00	40,100
Noronha, Luke	Asst Professor	00093700	090352	12	1683		0.809	34,285
	(37-5310-4003001)Pediatrics Admin		511000				0.19	8,094
	TOTAL Noronha, Luke						1.00	42,379
Norton, Bridget M	Asst Professor	00093698	090352	12	508		0.244	10,400
	(37-5310-4003001)Pediatrics Admin		511000				0.76	31,979
	TOTAL Norton, Bridget M						1.00	42,379
Palomo, Pablo	Asst Professor	00092128	090352	12	1319		0.634	25,975
	(37-5310-4003001)Pediatrics Admin		511000				0.37	14,929
	TOTAL Palomo, Pablo						1.00	40,904
Pitner, Sheryl L	Asst Professor	00088626	090352	12	1939		0.932	88,270
	(37-5310-4003001)Pediatrics Admin		511000				0.07	6,390
	TOTAL Pitner, Sheryl L						1.00	94,660
Shelby, Shaija	Asst Professor	00093658	090352	12	2080		1.000	40,100
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	1525		0.733	31,000
	(37-5310-4003001)Pediatrics Admin		511000				0.27	11,380
	TOTAL Sieczkowski, Lisa						1.00	42,380
Snow, Joseph T	Asst Professor	00093734	090352	12	1059		0.509	21,600
	(37-5310-4003001)Pediatrics Admin		511000				0.49	20,780
	TOTAL Snow, Joseph T						1.00	42,380
Thomas, Heather M	Asst Professor	00080102	090352	12	765		0.369	44,100
	(36-5316-2056001)Pediatrics		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.62	73,737
	TOTAL Thomas, Heather M						1.00	119,652
Wang, Jennifer L	Asst Professor	00092087	090352	12	1587		0.763	32,339
	(37-5310-4003001)Pediatrics Admin		511000				0.24	10,041
	TOTAL Wang, Jennifer L	3865					1.00	42,380

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Coccia, Peter F	Professor	00090163	095150	12	609		0.293	45,000
	(37-5121-1001001)Iltner Professorship		511000				0.13	19,991
	(36-5313-2051001)Pediatrics		511000				0.01	1,248
	(36-5313-2060001)Pediatrics		511000				0.01	908
	(36-5313-2061001)Pediatrics		511000				0.01	908
	(37-5310-4003001)Pediatrics Admin		511000				0.06	8,706
	TOTAL Coccia, Peter F						0.50	76,761
Colombo, John L	Professor	00071414	095150	12	362		0.552	76,770
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.03	3,630
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001059)Cystic Fibrosis Care Teachi		511000				0.05	7,132
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.17	24,003
	(36-5316-2039007)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	139,010
Danford, David A	Professor	00073933	095150	12	1429		0.687	88,103
	(37-5310-4003001)Pediatrics Admin		511000				0.31	40,158
	TOTAL Danford, David A						1.00	128,261
Kugler, John D	Professor	00071835	095150	12	1676		0.806	114,268
	(37-5310-4003001)Pediatrics Admin		511000				0.19	27,498
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	TOTAL Kugler, John D						1.00	151,766
Larsen, Paul D	Professor	00089025	095150	12	1785		0.858	124,675
	(37-5310-4003001)Pediatrics Admin		511000				0.14	20,639
	TOTAL Larsen, Paul D						1.00	145,314
Walburn, John N	Professor	00071819	095150	12	1423		0.342	48,855
	(37-5310-4003001)Pediatrics Admin		511000				0.16	22,512
	TOTAL Walburn, John N						0.50	71,367
Lacroix, Amy E	Assoc Professor	00084127	095152	12	686		0.330	39,475
	(37-5310-4003001)Pediatrics Admin		511000				0.67	79,774
	TOTAL Lacroix, Amy E						1.00	119,249
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	998		0.480	47,539
	(37-5310-4003001)Pediatrics Admin		511000				0.52	51,378
	TOTAL Stoolman, Sharon R						1.00	98,917
TBA	Assoc Professor	3866 00071038	095152	12			0.000	-49,145

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DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Beck, Gary L	Asst Professor	00076769	095154	12	208		0.100	7,876
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.85	66,952
	(31-5101-3018)COSTSHARING/ 36-0115-1005-002		511000				0.05	3,938
	TOTAL Beck, Gary L						1.00	78,766
Killefer, Heidi N	Asst Professor	00093736	095154	12	770		0.370	15,600
	(37-5310-4003001)Pediatrics Admin		511000				0.43	17,989
	TOTAL Killefer, Heidi N						0.80	33,589
Rao, Vamshi K	Asst Professor	00093824	095154	12	934		0.449	18,045
	(37-5310-4003001)Pediatrics Admin		511000				0.55	22,055
	TOTAL Rao, Vamshi K						1.00	40,100
Finken, David A	Clinical Asst Professor	00089721	095725	12	1163		0.933	99,834
	(37-5310-4003001)Pediatrics Admin		511000				0.07	7,182
	TOTAL Finken, David A						1.00	107,016
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	453		0.218	21,030
	(37-5310-4003001)Pediatrics Admin		511000				0.78	74,926
	TOTAL Snyder, Sheilah J						1.00	95,956
	TOTAL 511000 TENURED FACULTY SALARIES						35.265	2,524,220
	SUBTOTAL FACULTY						35.265	2,524,220
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Doherty, Patrick J	Med/Peds Assoc Program Director	00090037	095021	12			0.000	1,500
	TOTAL Doherty, Patrick J						1.00	73,880
512100 ADMINISTRATIVE - PERMANENT								
Doherty, Patrick J	Residency Program Director	00077441	095081	12			0.000	30,000
	TOTAL Doherty, Patrick J						1.00	73,880
	SUBTOTAL NONFACULTY						0	31,500
	SUBTOTAL SALARIES & WAGES						35.265	2,555,720
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							169,316
	519200 FICA CONTRIBUTION							164,107
	519300 HEALTH INSURANCE CONTRIBUTION							270,906
	519400 LIFE INSURANCE CONTRIBUTION							2,605
	SUBTOTAL BENEFITS							606,934
	TOTAL PERSONAL SERVICES							3,162,654
	COST OBJECT TOTAL							3,162,654

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5322-2001-001 (31-5310-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	50		0.024	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.62	90,532
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	53,031
	TOTAL Lovell, Helen B						1.00	147,091
	SUBTOTAL FACULTY						0.024	3,528
	SUBTOTAL SALARIES & WAGES						0.024	3,528
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							229
	519200 FICA CONTRIBUTION							222
	519300 HEALTH INSURANCE CONTRIBUTION							367
	519400 LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							822
	TOTAL PERSONAL SERVICES							4,350
	COST OBJECT TOTAL							4,350

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5315-2005-001 (31-5310-3078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	364		0.175	18,507
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.78	82,238
	TOTAL Anderson Berry, Ann L						1.00	105,855
	SUBTOTAL FACULTY						0.175	18,507
	SUBTOTAL SALARIES & WAGES						0.175	18,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,203
519200 FICA CONTRIBUTION								1,166
519300 HEALTH INSURANCE CONTRIBUTION								1,925
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							4,313
	TOTAL PERSONAL SERVICES							22,820
	COST OBJECT TOTAL							22,820

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5316-2047-001 (31-5310-3083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	54		0.026	3,566
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.03	3,630
	(36-5316-2001059)Cystic Fibrosis Care Teachi		511000				0.05	7,132
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.17	24,003
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	76,770
	(36-5316-2039007)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	139,010
	SUBTOTAL FACULTY						0.026	3,566
	SUBTOTAL SALARIES & WAGES						0.026	3,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								232
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								371
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							832
	TOTAL PERSONAL SERVICES							4,398
	COST OBJECT TOTAL							4,398

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-0115-1005-002 (31-5310-3089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Asst Professor	00093849	090352	12	104		0.050	2,114
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(36-5319-2027888)Pediatrics		511000				0.07	3,021
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.87	36,878
	TOTAL Delair, Shirley F						1.00	42,380
	SUBTOTAL FACULTY						0.050	2,114
	SUBTOTAL SALARIES & WAGES						0.050	2,114
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							137
	519200 FICA CONTRIBUTION							133
	519300 HEALTH INSURANCE CONTRIBUTION							220
	519400 LIFE INSURANCE CONTRIBUTION							2
	SUBTOTAL BENEFITS							492
	TOTAL PERSONAL SERVICES							2,606
	COST OBJECT TOTAL							2,606

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: LB905-Pediatric Cancer Research (31-5310-3090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	312		0.049	5,100
	(37-8440-2001001)DDIF Research		511000				0.30	30,450
	(37-5340-2003001)Radiation Oncology		511000				0.49	49,680
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.17	17,174
	TOTAL Baranowska-Kortylewicz, Janina						1.00	102,404
Coulter, Donald W	Assoc Professor	00093480	090351	12	218		0.105	9,987
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.02	1,703
	(37-5310-4003983)COSTSHARE/ 36-5313-2057-001		511000				0.02	1,997
	(36-5313-2048001)Pediatrics		511000				0.13	12,646
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	66,957
	TOTAL Coulter, Donald W						1.00	95,287
McGuire, Timothy R	Assoc Professor	00072276	090351	12	104		0.050	5,874
	(31-2009-3012)COSTSHARING/ 36-5313-2057-001		511000				0.01	1,175
	(36-5313-2048001)Pediatrics		511000				0.08	8,811
	(31-2009-0001)Pharmacy Practice		511000				0.87	101,616
	TOTAL McGuire, Timothy R						1.00	117,476
Sharp, John G	Professor	00071160	095150	12			0.010	1,668
	(31-5150-0001)Anatomy Instruction		511000				0.93	152,709
	(36-5313-2048001)Pediatrics		511000				0.05	8,213
	(36-5313-2057001)Pediatrics		511000				0.01	1,668
	TOTAL Sharp, John G						1.00	164,258
	TOTAL 511000 TENURED FACULTY SALARIES						0.214	22,629
	SUBTOTAL FACULTY						0.214	22,629
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haskell, Marlene	Administrator III	00089716	243300	12	104		0.050	5,391
	(37-5310-9110001)Pediatrics Prof Svs Fees		513000				0.95	102,427
	TOTAL Haskell, Marlene						1.00	107,818
McIntyre, Erin M	Research Technologist I	00076259	362302	12	1306		0.628	25,097
	(36-5313-2057001)Pediatrics		513000				0.37	14,841
	TOTAL McIntyre, Erin M						1.00	39,938
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	437		0.210	18,491

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: LB905-Pediatric Cancer Research (31-5310-3090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-2001001)DDIF Research		513000				0.14	12,183
	(37-5340-2003001)Radiation Oncology		513000				0.13	11,219
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.02	2,040
	TOTAL Kortylewicz, Zbigniew P						0.50	43,933
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.888	48,979
515000 OTH ACAD SAL & WAGES								
Chaturvedi, Nagendra K	Senior Research Associate	00089681	098175	12	2080		1.000	44,736
	SUBTOTAL NONFACULTY						1.888	93,715
	SUBTOTAL SALARIES & WAGES						2.102	116,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,562
519200 FICA CONTRIBUTION								7,330
519300 HEALTH INSURANCE CONTRIBUTION								12,100
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							27,108
	TOTAL PERSONAL SERVICES							143,452
	COST OBJECT TOTAL							143,452

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5321-3001-023 (31-5310-3091)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	208		0.100	17,783
	(36-5321-2010003)Heartland Genetics and Newb		511000				0.00	449
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.06	10,981
	(34-5321-2003006)Pediatrics		511000				0.36	63,525
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2015001)Pediatrics		511000				0.03	4,984
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,194
	TOTAL Rizzo, William B						1.00	177,934
	SUBTOTAL FACULTY						0.100	17,783
	SUBTOTAL SALARIES & WAGES						0.100	17,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,156
519200 FICA CONTRIBUTION								1,120
519300 HEALTH INSURANCE CONTRIBUTION								1,849
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,143
	TOTAL PERSONAL SERVICES							21,926
	COST OBJECT TOTAL							21,926

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5318-2012-001 (31-5310-3092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Assoc Professor	00093481	090351	12	69		0.033	3,131
	(37-5310-4003988)COSTSHARE/ 36-5318-2010-001		511000				0.03	2,945
	(36-5318-2008003)Microbubble Enhanced Sonoth		511000				0.29	27,055
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.65	61,899
	TOTAL Kutty, Shelby						1.00	95,030
	SUBTOTAL FACULTY						0.033	3,131
	SUBTOTAL SALARIES & WAGES						0.033	3,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								197
519300 HEALTH INSURANCE CONTRIBUTION								326
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							730
	TOTAL PERSONAL SERVICES							3,861
	COST OBJECT TOTAL							3,861

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Egbert, Matthew	Assoc Professor	00083582	090351	12	807		0.370	48,009
	(37-8433-3001001)Clinical		511000				0.48	61,804
	(37-8433-1002001)House Officer		511000				0.15	20,000
	TOTAL Egbert, Matthew						1.00	129,813
Magnuson, Thomas	Assoc Professor	00092185	090351	12	1263		0.523	50,000
	(37-8433-3001001)Clinical		511000				0.48	45,633
	TOTAL Magnuson, Thomas						1.00	95,633
Sharma, Ashish	Assoc Professor	00090177	090351	12	8		0.999	66,317
	(37-8433-3001001)Clinical		511000				0.00	54
	TOTAL Sharma, Ashish						1.00	66,371
Strong, Sheritta A	Asst Professor	00093559	090352	12	867		0.435	38,079
	(37-8433-3001001)Clinical		511000				0.57	49,364
	TOTAL Strong, Sheritta A						1.00	87,443
Fleisher, Mark H	Professor	00080324	095150	12	1468		0.801	24,717
	(37-8433-3001001)Clinical		511000				0.20	99,321
	TOTAL Fleisher, Mark H						1.00	124,038
Greiner, Carl B	Professor	00075238	095150	12	857		0.108	20,266
	(37-8433-3001001)Clinical		511000				0.89	167,715
	TOTAL Greiner, Carl B						1.00	187,981
McNeilly, Dennis P	Professor	00090437	095150	12	4160		0.516	45,504
	(37-8433-3001001)Clinical		511000				0.48	42,599
	TOTAL McNeilly, Dennis P						1.00	88,103
TBA	Professor	00093105	095150	12	518		0.249	200,453
Wengel, Steven P	Professor	00093105	095150	12	832		0.400	89,701
	(37-8433-3001001)Clinical		512000				0.13	30,262
	TOTAL Wengel, Steven P						1.00	252,074
Liu, Howard Y	Assoc Professor	00093668	095152	12			0.120	9,396
	(31-5330-0170)BHECN Administration		511000				0.22	22,335
	(31-0105-3004)VCAA-Equity Office		511000				0.36	31,852
	(31-0105-3004)VCAA-Equity Office		512100				0.30	30,316
	TOTAL Liu, Howard Y						1.00	93,899
McWilliams, Jennifer	Assoc Professor	00085202	095152	12	2080		0.446	24,839
	(37-8433-1002001)House Officer		511000				0.55	20,000
	TOTAL McWilliams, Jennifer						1.00	44,839
Baus, Kristen G	Asst Professor	00093669	095154	12	8		0.760	30,400
	(37-8433-3001001)Clinical	3876	511000				0.24	9,600
	TOTAL Baus, Kristen G						1.00	40,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dewan, Vijay K	Asst Professor	00092335	095154	12	208		0.100	3,935
Hammer, Sharon J	Asst Professor	00092899	095154	12	1319		0.711	74,153
	(37-8433-1002001)House Officer		511000				0.09	9,224
	TOTAL Hammer, Sharon J						0.80	83,377
McGee, Maria E	Asst Professor	00083589	095154	12	2080		0.020	800
	(37-8433-1002001)House Officer		511000				0.98	40,000
	TOTAL McGee, Maria E						1.00	40,800
TBA	Asst Professor	00093483	095154	12	2080		1.000	195,134
West, Madeline J	Asst Professor	00076088	095154	12	853		0.196	29,513
	(37-8433-3001001)Clinical		511000				0.80	121,146
	TOTAL West, Madeline J						1.00	150,659
Wysoske, Rebecca	Asst Professor	00093066	095154	12	969		0.537	52,731
	(37-8433-3001001)Clinical		511000				0.46	45,463
	TOTAL Wysoske, Rebecca						1.00	98,194
	TOTAL 511000 TENURED FACULTY SALARIES						8.291	1,003,947
	SUBTOTAL FACULTY						8.291	1,003,947
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	2080		0.182	20,948
	(31-5330-0170)BHECN Administration		512000				0.82	94,293
	TOTAL Khan, Brent D						1.00	115,241
Wengel, Steven P	Chairperson	00071488	095140	12	1063		0.475	114,521
Wengel, Steven P	Chairperson Stipend	00092202	095140	12			0.000	17,590
	(37-8433-3001001)Clinical		512000				0.13	30,262
	TOTAL Wengel, Steven P						1.00	252,074
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.657	153,059
513000 MGR/PROFESSIONAL SAL								
Morehead, Bonnie A	Financial Analyst I	00093177	242309	12	2080		0.417	27,227
	(37-8433-4001001)DDIF Administration		513000				0.25	16,323
	(37-5330-9110001)Psychiatry-Administration		513000				0.33	21,742
	TOTAL Morehead, Bonnie A						1.00	65,292
Lincoln, Jeanne B	Administrator III	00084187	243300	12	1300		1.000	84,800
Jacques, Daniel H	Workstation Specialist II	00075019	302311	12	2080	32.578	1.000	67,762
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.417	179,789
514000 CLER/TECH/SERV WAGES								
Sorenson, Elizabeth C	Office Assistant II	00078910	241409	12	832	15.508	0.400	12,903
	(37-8433-3001001)Clinical		514000				0.60	19,354
	TOTAL Sorenson, Elizabeth C	3877					1.00	32,257
Hansen, Stephanie L	Undergraduate Program Coordinator	00090782	242400	12	988	20.181	0.475	20,039

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Anderson, Tammy K	Office Associate I	00075021	242409	12	2080	22.054	1.000	45,873
TOTAL 514000 CLER/TECH/SERV WAGES							1.875	78,815
SUBTOTAL NONFACULTY							4.949	411,663
SUBTOTAL SALARIES & WAGES							13.240	1,415,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,301
519200 FICA CONTRIBUTION								64,261
519300 HEALTH INSURANCE CONTRIBUTION								106,082
519400 LIFE INSURANCE CONTRIBUTION								1,020
SUBTOTAL BENEFITS								237,664
TOTAL PERSONAL SERVICES								1,653,274
COST OBJECT TOTAL								1,653,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry - Admin (31-5330-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Robin	Administrative Associate I	00090784	242400	12	2080	21.424	1.000	44,562
Mutum, Lea D	Dept-Human Resources/Office Associate I	00075220	242409	12	2080	17.520	1.000	36,442
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	81,004
SUBTOTAL NONFACULTY							2.000	81,004
SUBTOTAL SALARIES & WAGES							2.000	81,004
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,265
519200 FICA CONTRIBUTION								5,103
519300 HEALTH INSURANCE CONTRIBUTION								8,424
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								18,873
TOTAL PERSONAL SERVICES								99,877
COST OBJECT TOTAL								99,877

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Behavioral Hlth Education Ctr Residency (31-5330-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director of BHECN	00092441	095021	12			0.750	50,000
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	Program Associate	00071633	262300	12	1248		1.000	58,605
TBA	BHECN Education Coordinator	00079809	263300	12	832		0.400	37,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	96,105
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00088766	242409	12	832	16.827	0.400	14,000
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	12			5.000	125,000
	SUBTOTAL NONFACULTY						7.550	285,105
	SUBTOTAL SALARIES & WAGES						7.550	285,105
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							36,418
	519200 FICA CONTRIBUTION							35,299
	519300 HEALTH INSURANCE CONTRIBUTION							58,269
	519400 LIFE INSURANCE CONTRIBUTION							560
	SUBTOTAL BENEFITS							130,546
	TOTAL PERSONAL SERVICES							415,651
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							212,819
	540000 TRAVEL EXPENSE							12,500
	TOTAL NET OPERATING EXPENSES							225,319
	COST OBJECT TOTAL							640,970

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: BHECN Telehealth (31-5330-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,500
TOTAL NET OPERATING EXPENSES								26,500
COST OBJECT TOTAL								26,500

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Interprof Edu (31-5330-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Residencies (31-5330-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	House Officer I	00087940	098521	12			0.000	187,489	
	SUBTOTAL NONFACULTY							0	187,489
	SUBTOTAL SALARIES & WAGES							0.000	187,489
	TOTAL PERSONAL SERVICES								187,489
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								180,700
	COST OBJECT TOTAL								368,189

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: BHECN Workforce Analysis (31-5330-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, Amy C	BHECN Education Coordinator	00079809	263300	12	2080		1.000	62,424
	SUBTOTAL NONFACULTY						1.000	62,424
	SUBTOTAL SALARIES & WAGES						1.000	62,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,058
519200 FICA CONTRIBUTION								3,933
519300 HEALTH INSURANCE CONTRIBUTION								6,492
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							14,545
	TOTAL PERSONAL SERVICES							76,969
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,500
	TOTAL NET OPERATING EXPENSES							108,500
	COST OBJECT TOTAL							185,469

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	478		0.168	17,174
	(37-8440-2001001)DDIF Research		511000				0.30	30,450
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.05	5,100
	(37-5340-2003001)Radiation Oncology		511000				0.49	49,680
	TOTAL Baranowska-Kortylewicz, Janina						1.00	102,404
Zhen, Weining	Professor	00093455	090350	12	152		0.073	8,921
	(37-8440-3001001)Clinical		511000				0.60	73,179
	(37-8440-4001001)DDIF Administration		511000				0.12	15,100
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.21	25,000
	TOTAL Zhen, Weining						1.00	122,200
Enke, Charles A	Professor	00090083	095150	12	551		0.210	49,598
	(37-8440-4001001)DDIF Administration		511000				0.19	44,840
	(37-8440-3001001)Clinical		512000				0.14	31,999
	(37-8440-4001001)DDIF Administration		512000				0.26	61,160
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	TOTAL Enke, Charles A						1.00	246,097
Lin, Chi	Assoc Professor	00087818	095152	12	62		0.052	3,921
	(37-8440-3001001)Clinical		511000				0.46	34,534
	(37-8440-4001001)DDIF Administration		511000				0.16	12,056
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.33	25,000
	TOTAL Lin, Chi						1.00	75,511
Thompson, Robert B	Assoc Professor	00089113	095152	12	158		0.076	8,380
	(37-8440-3001001)Clinical		511000				0.70	77,320
	(37-8440-4001001)DDIF Administration		511000				0.05	5,100
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.18	20,000
	TOTAL Thompson, Robert B						1.00	110,800
	TOTAL 511000 TENURED FACULTY SALARIES						0.579	87,994
	SUBTOTAL FACULTY						0.579	87,994
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000
	(37-8440-4001001)DDIF Administration		511000				0.19	44,840
	(37-8440-3001001)Clinical		512000				0.14	31,999
	(37-8440-4001001)DDIF Administration		512000				0.26	61,160
	(37-8440-1002002)Rad Onc Medical Residency P	3886	512000				0.21	48,500
	TOTAL Enke, Charles A						1.00	246,097

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	603		0.023	2,040
	(37-8440-2001001)DDIF Research		513000				0.14	12,183
	(31-5310-3090)LB905-Pediatric Cancer Researc		513000				0.21	18,491
	(37-5340-2003001)Radiation Oncology		513000				0.13	11,219
	TOTAL Kortylewicz, Zbigniew P						0.50	43,933
514000 CLER/TECH/SERV WAGES								
Halsey, Linda I	Office Associate II	00085048	242400	12	160	19.358	0.076	3,096
	(37-8440-4001001)DDIF Administration		514000				0.92	37,169
	TOTAL Halsey, Linda I						1.00	40,265
McClure, William L	Administrative Business Associate	00089203	242400	12	172	26.250	0.083	4,526
	(37-8440-4001001)DDIF Administration		514000				0.92	50,075
	TOTAL McClure, William L						1.00	54,601
Swanson, Katherine E	Office Associate I	00090942	242409	12	160	19.048	0.077	3,050
	(37-8440-4001001)DDIF Administration		514000				0.92	36,570
	TOTAL Swanson, Katherine E						1.00	39,620
TBA	Office Associate I	00090942	242409	12	539	18.598	0.259	4,281
	TOTAL 514000 CLER/TECH/SERV WAGES						0.495	14,953
	SUBTOTAL NONFACULTY						0.518	26,993
	SUBTOTAL SALARIES & WAGES						1.097	114,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,196
519200 FICA CONTRIBUTION								6,974
519300 HEALTH INSURANCE CONTRIBUTION								11,513
519400 LIFE INSURANCE CONTRIBUTION								111
	SUBTOTAL BENEFITS							25,794
	TOTAL PERSONAL SERVICES							140,781
	COST OBJECT TOTAL							140,781

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12			0.143	20,994
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,321
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	32,186
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.10	14,642
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.10	14,642
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	14,642
	(34-5160-2064018)Pharmacology		511000				0.05	7,322
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.10	14,632
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,322
	TOTAL Boska, Michael D						1.00	148,345
TBA	Professor	00092139	090350	12	104		0.050	15,068
TBA	Professor	00092862	090350	12	304		0.146	36,368
Apker, Kimberly A	Assoc Professor	00093069	090351	12	241		0.184	21,628
	(37-8450-3001001)Clinical		511000				0.82	95,794
	TOTAL Apker, Kimberly A						1.00	117,422
Harrison, William L	Assoc Professor	00093301	090351	12	191		0.155	21,628
	(37-8450-3001001)Clinical		511000				0.85	118,065
	TOTAL Harrison, William L						1.00	139,693
Keiper, Mark D	Assoc Professor	00074967	090351	12	191		0.168	21,628
	(37-8450-3001001)Clinical		511000				0.83	107,512
	TOTAL Keiper, Mark D						1.00	129,140
Poage, David P	Assoc Professor	00078465	090351	12	35		0.153	21,628
	(37-8450-3001001)Clinical		511000				0.85	119,290
	TOTAL Poage, David P						1.00	140,918
Anderson, Joseph C	Professor	00071518	095150	12	331		0.220	36,628
	(37-8450-3001001)Clinical		511000				0.60	75,598
	(37-8450-1002001)House Officer		511000				0.18	48,387
	TOTAL Anderson, Joseph C						1.00	160,613
Hankins, Jordan H	Professor	00092382	095150	12	449		0.112	15,303
	(37-8450-3001001)Clinical		511000				0.65	88,713
	(34-1905-2216306)NIH SPORE Project 4		511000				0.04	5,406
	TOTAL Hankins, Jordan H						0.80	109,422
Moore, Timothy E	Professor	00073161	095150	12	584		0.145	22,465
	(37-8450-3001001)Clinical		511000				0.54	83,609
	(37-8450-1002001)House Officer	3888	511000				0.22	33,370
	TOTAL Moore, Timothy E						0.90	139,444

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Morris, Charles H	Professor	00092385	095150	12	1664		0.081	11,140
	(37-8450-3001001)Clinical		511000				0.62	84,965
	TOTAL Morris, Charles H						0.70	96,105
Walker, Craig W	Professor	00078882	095150	12	936		0.624	150,000
	(37-8450-3001001)Clinical		511000				0.13	30,371
	(37-8450-3001001)Clinical		512000				0.11	26,873
	(37-8450-4001001)DDIF Administration		512000				0.10	25,000
	(37-8450-1001001)DDIF Instruction		512000				0.03	8,250
TOTAL Walker, Craig W						1.00	250,494	
White, Matthew L	Professor	00076825	095150	12	19		0.013	1,628
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.37	46,589
	(37-8450-1002001)House Officer		511000				0.21	26,905
	(34-5507-2024001)MMI		511000				0.07	8,979
	(34-5160-2074001)Pharmacology		511000				0.11	13,613
	(36-5350-2034001)Radiology		511000				0.24	29,957
TOTAL White, Matthew L						1.00	137,671	
DeVries, Matthew J	Assoc Professor	00092380	095152	12	2080		0.073	12,000
	(37-8450-3001001)Clinical		511000				0.15	24,255
	(37-8450-1002001)House Officer		511000				0.78	129,153
	(37-8450-1002001)House Officer		512100				0.00	15,000
TOTAL DeVries, Matthew J						1.00	180,408	
Helvey, Jason T	Assoc Professor	00092425	095152	12	516		0.391	48,628
	(37-8450-3001001)Clinical		511000				0.18	21,867
	(37-8450-1002001)House Officer		511000				0.43	53,821
TOTAL Helvey, Jason T						1.00	124,316	
Liu, Yutong	Assoc Professor	00092405	095152	12	104		0.459	45,000
	(37-8450-2001998)COSTSHARE/ 34-5350-2007-001		511000				0.13	13,044
	(37-8450-2001001)DDIF Research		511000				0.36	35,475
	(34-5350-2007001)Radiology		511000				0.05	4,481
TOTAL Liu, Yutong						1.00	98,000	
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	291		0.185	29,000
	(37-8450-3001001)Clinical		511000				0.41	63,789
	(37-8450-1002001)House Officer		511000				0.21	32,720
TOTAL Oliveto, Jennifer M						0.80	125,509	
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	938		0.134	12,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.26	24,432
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.27	24,790
	(37-8450-2001001)DDIF Research		511000				0.07	6,488
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.27	24,790
	TOTAL Sajja, Balasrinivasa R						1.00	93,000
Slater, Dick D	Assoc Professor	00087228	095152	12	1589		0.013	1,628
	(37-8450-3001001)Clinical		511000				0.30	37,350
	(37-8450-1002001)House Officer		511000				0.69	87,000
	TOTAL Slater, Dick D						1.00	125,978
Williams, Cheryl A	Assoc Professor	00085206	095152	12	281		0.009	1,140
	(37-8450-3001001)Clinical		511000				0.48	64,414
	(37-8450-1002001)House Officer		511000				0.21	27,973
	TOTAL Williams, Cheryl A						0.70	93,527
Grier, Candace G	Asst Professor	00092141	095154	12	46		0.055	8,814
	(37-8450-3001001)Clinical		511000				0.45	71,297
	TOTAL Grier, Candace G						0.50	80,111
Kunnathil, Sushama P	Asst Professor	00092679	095154	12	322		0.090	10,977
	(37-8450-3001001)Clinical		511000				0.51	61,480
	TOTAL Kunnathil, Sushama P						0.60	72,457
Manzer, Melissa N	Asst Professor	00093062	095154	12	81		0.094	6,056
	(37-8450-1002001)House Officer		511000				0.91	58,500
	TOTAL Manzer, Melissa N						1.00	64,556
McBride, Joseph J	Asst Professor	00093656	095154	12	262		0.172	21,628
	(37-8450-3001001)Clinical		511000				0.83	104,294
	(37-8450-3001001)Clinical		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	140,922
Millerd, Patrick J	Asst Professor	00093644	095154	12	2080		0.120	12,000
	(37-8450-3001001)Clinical		511000				0.88	88,000
	TOTAL Millerd, Patrick J						1.00	100,000
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	322		0.014	1,628
	(37-8450-3001001)Clinical		511000				0.53	61,173
	(37-8450-1002001)House Officer		511000				0.46	53,821
	TOTAL Muinov, Lyudmila M						1.00	116,622
Stemm, Richard A	Asst Professor	00092069	095154	12	2080		0.039	1,628
	(37-8450-4001001)DDIF Administration		511000				0.96	40,000
	TOTAL Stemm, Richard A						1.00	41,628
Vargo, Christopher J	Asst Professor	00092659	095154	12	295		0.162	17,628
	(37-8450-3001001)Clinical		511000				0.84	91,256
	TOTAL Vargo, Christopher J	3890					1.00	108,884

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zajicek, Anna K	Asst Professor	00093762	095154	12	2080		0.121	12,100
	(37-8450-3001001)Clinical		511000				0.88	88,000
	TOTAL Zajicek, Anna K						1.00	100,100
	TOTAL 511000 TENURED FACULTY SALARIES						4.325	638,461
SUBTOTAL FACULTY							4.325	638,461
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson Stipend	00071873	095140	12			0.000	10,000
	(37-8450-3001001)Clinical		511000				0.13	30,371
	(37-8450-3001001)Clinical		512000				0.11	26,873
	(37-8450-4001001)DDIF Administration		512000				0.10	25,000
	(37-8450-1001001)DDIF Instruction		512000				0.03	8,250
	TOTAL Walker, Craig W						1.00	250,494
512100 ADMINISTRATIVE - PERMANENT								
White, Matthew L	Section Chief	00092311	095858	12			0.000	10,000
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.37	46,589
	(37-8450-1002001)House Officer		511000				0.21	26,905
	(34-5507-2024001)MMI		511000				0.07	8,979
	(34-5160-2074001)Pharmacology		511000				0.11	13,613
	(36-5350-2034001)Radiology		511000				0.24	29,957
	TOTAL White, Matthew L						1.00	137,671
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12	1294		0.325	31,053
	(37-8450-3001001)Clinical		513000				0.28	26,382
	(37-8440-4001001)DDIF Administration		513000				0.08	7,334
	(37-8440-1001001)DDIF Instruction		513000				0.12	11,778
	(37-8450-1001001)DDIF Instruction		513000				0.20	19,112
	TOTAL Melliger, David C						1.00	95,659
Foland, Thomas L	MRI Engineer	00091300	273300	12	478		0.010	630
	(33-5350-2222)Bioimaging Core Lab		513000				0.15	9,492
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.12	7,660
	(37-8450-2001001)DDIF Research		513000				0.23	14,516
	TOTAL Foland, Thomas L						0.50	32,298
TBA	Physician Assistant, Specialist	00071943	294313	12			0.000	43,574
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	520		0.010	504

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.08	4,052
	(37-8450-2001001)DDIF Research		513000				0.37	18,656
	(34-5350-2011007)NE Ctr Nanom-Core A parent		513000				0.30	15,112
	(34-5350-2008005)NanoArt Man:Core B parent 3		513000				0.25	12,593
	TOTAL Uberti, Mariano G						1.00	50,917
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.345	75,761
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	714	17.710	0.343	12,640
	(37-8450-4001001)DDIF Administration		514000				0.66	24,196
	TOTAL Reichart, Jennifer M						1.00	36,836
Hunter, Tina S	Residency Program Coordinator II	00090030	242400	12	41	26.715	0.020	1,090
	(37-8450-1002001)House Officer		514000				0.98	54,477
	TOTAL Hunter, Tina S						1.00	55,567
Stillahn, Lisa A	Office Associate II	00086338	242400	12	443	24.841	0.213	11,013
	(37-8450-4001001)DDIF Administration		514000				0.79	40,657
	TOTAL Stillahn, Lisa A						1.00	51,670
Witthoft, Marie J	Office Associate II	00079812	242400	12	535	24.265	0.257	12,990
	(37-8450-4001001)DDIF Administration		514000				0.64	32,503
	(37-8450-1002001)House Officer		514000				0.10	4,978
	TOTAL Witthoft, Marie J						1.00	50,471
Boyer, Angela R	Office Associate I	00072038	242409	12	545	17.855	0.262	9,735
	(37-8450-4001001)DDIF Administration		514000				0.74	27,404
	TOTAL Boyer, Angela R						1.00	37,139
Klein, Deborah A	Office Associate I	00071018	242409	12	503	20.530	0.242	10,333
	(37-8450-4001001)DDIF Administration		514000				0.76	32,370
	TOTAL Klein, Deborah A						1.00	42,703
Tunney, Tiffany M	Office Associate I	00071529	242409	12	561	17.255	0.270	9,682
	(37-8450-4001001)DDIF Administration		514000				0.73	26,208
	TOTAL Tunney, Tiffany M						1.00	35,890
Davis, Kristi K	Business Associate	00071055	242500	12	570	25.477	0.274	14,524
	(37-8450-4001001)DDIF Administration		514000				0.73	38,469
	TOTAL Davis, Kristi K						1.00	52,993
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	41	18.282	0.020	742
	(33-5350-2222)Bioimaging Core Lab		514000				0.15	5,572
	(31-3205-0655)Bioimaging Facility-Boska		514000				0.19	7,140
	(37-8450-2001001)DDIF Research		514000				0.65	24,573
	TOTAL Mellon, Melissa L						1.00	38,027
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	245	17.679	0.118	4,326
		3892						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5350-2222)Bioimaging Core Lab		514000				0.25	9,013
	(34-5350-2008005)NanoArt Man:Core B parent 3		514000				0.25	9,013
	(37-5101-2017006)Shoemaker Rsch Funds - Sajj		514000				0.39	14,420
	TOTAL Tanwir, Ahmad						1.00	36,772
Xu, Lirong	Radiology Research Associate	00071971	362500	12	751	18.250	0.361	13,708
	(33-5350-2222)Bioimaging Core Lab		514000				0.22	8,394
	(36-5350-2033001)MEMRI Assessment of Nicotin		514000				0.42	15,859
	TOTAL Xu, Lirong						1.00	37,961
	TOTAL 514000 CLER/TECH/SERV WAGES						2.380	100,783
515000 OTH ACAD SAL & WAGES								
Zhang, Yan	Research Associate	00093440	095704	12	624		0.193	8,903
	(37-8450-2001001)DDIF Research		515000				0.51	23,590
	(36-5350-2034001)Radiology		515000				0.29	13,538
	TOTAL Zhang, Yan						1.00	46,031
	SUBTOTAL NONFACULTY						2.918	205,447
	SUBTOTAL SALARIES & WAGES						7.243	843,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,678
519200 FICA CONTRIBUTION								47,181
519300 HEALTH INSURANCE CONTRIBUTION								77,885
519400 LIFE INSURANCE CONTRIBUTION								749
	SUBTOTAL BENEFITS							174,493
	TOTAL PERSONAL SERVICES							1,018,401
	COST OBJECT TOTAL							1,018,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: AAA - Radiology (31-5350-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00089921	095152	12	483		0.232	4,166
	SUBTOTAL FACULTY						0.232	4,166
	SUBTOTAL SALARIES & WAGES						0.232	4,166
	TOTAL PERSONAL SERVICES							4,166
	COST OBJECT TOTAL							4,166

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Chandrakanth	Professor	00093212	090350	12	265		0.565	45,000
	(37-8460-1002001)House Officer		511000				0.44	34,698
	TOTAL Are, Chandrakanth						1.00	79,698
Baxter, Bernard Timothy	Professor	00079446	090350	12	156		0.212	42,575
	(37-8469-2001001)DDIF Research		511000				0.47	95,290
	(34-5360-2063008)Surgery		511000				0.14	27,495
	(36-5360-2141001)Surgery		511000				0.18	35,940
TOTAL Baxter, Bernard Timothy						1.00	201,300	
Carlson, Mark A	Professor	00090495	090350	12	339		0.162	15,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	717
	(35-5360-2010001)Surgery		511000				0.48	44,391
	(36-5360-2176001)Surgery		511000				0.10	8,877
TOTAL Carlson, Mark A						0.75	68,985	
Follett, Kenneth A	Professor	00092707	090350	12	451		0.374	50,000
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8466-1002001)House Officer		511000				0.63	83,799
TOTAL Follett, Kenneth A						1.00	173,799	
Hollins, Ronald R	Professor	00084692	090350	12	880		0.422	40,000
	(37-8467-3001001)Clinical		511000				0.47	44,115
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.11	10,653
TOTAL Hollins, Ronald R						1.00	94,768	
Johanning, Jason M	Professor	00092389	090350	12	133		0.171	15,000
	(37-8469-3001001)Clinical		511000				0.34	29,585
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(35-5360-2010001)Surgery		511000				0.10	8,367
TOTAL Johanning, Jason M						0.63	54,952	
Johnson, Perry J	Professor	00087961	090350	12	233		0.166	15,000
	(37-8467-3001001)Clinical		511000				0.72	64,512
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.12	10,653
TOTAL Johnson, Perry J						1.00	90,165	
Lackner, Rudy P	Professor	00092523	090350	12	988		0.131	15,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(37-8462-1002001)House Officer		511000				0.85	97,663
TOTAL Lackner, Rudy P						1.00	114,663	
McBride, Corrigan L	Professor	00082389	090350	12	376		0.181	15,000
	(37-8471-3001001)Clinical	3895	511000				0.82	67,931
TOTAL McBride, Corrigan L						1.00	82,931	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mercer, David F	Professor	00092973	090350	12	295		0.209	15,000
	(37-8468-3001001)Clinical		511000				0.79	56,791
	TOTAL Mercer, David F						1.00	71,791
Moulton, Michael J	Professor	00093438	090350	12	310		0.149	15,000
	(37-8463-3001001)Clinical		511000				0.85	85,800
	TOTAL Moulton, Michael J						1.00	125,800
Oleynikov, Dmitry	Professor	00092124	090350	12	264		0.171	15,000
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	3,950
	(37-8471-2001001)DDIF Research		511000				0.11	9,978
	(37-8471-1002001)House Officer		511000				0.13	11,243
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(34-5360-2059001)Surgery		511000				0.05	4,681
	(35-5360-2011001)Surgery		511000				0.27	23,919
	(36-5360-2160001)Surgery		511000				0.09	7,880
	(35-5360-2011001)Surgery		512100				0.00	50,128
TOTAL Oleynikov, Dmitry							1.00	147,879
Pipinos, Iraklis I	Professor	00092131	090350	12	1560		0.165	15,000
	(37-8469-3001001)Clinical		511000				0.35	31,801
	(37-8469-2001001)DDIF Research		511000				0.03	2,885
	(34-5360-2066001)Surgery		511000				0.20	18,330
	TOTAL Pipinos, Iraklis I						0.75	68,016
Reilly, Debra A	Professor	00071533	090350	12	212		0.151	15,000
	(37-8467-3001001)Clinical		511000				0.74	73,887
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.11	10,653
TOTAL Reilly, Debra A						1.00	99,540	
Sasson, Aaron R	Professor	00089597	090350	12	381		0.183	15,000
	(37-8461-3001001)Clinical		511000				0.43	35,170
	(37-8461-2001001)DDIF Research		511000				0.17	13,570
	(34-1905-2205001)Eppley		511000				0.02	1,833
	(34-1905-2216106)NIH SPORE Project 1		511000				0.07	5,499
	(34-1905-2216206)NIH SPORE Project 2		511000				0.09	7,332
	(34-1905-2216306)NIH SPORE Project 4		511000				0.05	3,666
TOTAL Sasson, Aaron R						1.00	82,070	
Schenarts, Paul J	Professor	00074125	090350	12	312		0.349	35,000
	(37-8470-3001001)Clinical		511000				0.26	26,015
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.39	39,285
TOTAL Schenarts, Paul J						1.00	100,300	
Thayer, Sarah P	Professor	3896 00071700	090350	12	312		0.150	15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-3001001)Clinical		511000				0.19	19,300
	(37-8461-2001001)DDIF Research		511000				0.27	27,140
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	36,660
	(37-8461-1001001)DDIF Instruction		512000				0.00	131,532
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,568
	TOTAL Thayer, Sarah P						1.00	312,200
Agrawal, Sandeep Kumar	Assoc Professor	00089902	090351	12	2080		1.000	75,007
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	443		0.130	10,000
	(37-8466-3001001)Clinical		511000				0.68	51,730
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.20	14,914
	TOTAL Aizenberg Ansari, Michele R						1.00	76,644
Cemaj, Samuel	Assoc Professor	00072665	090351	12	306		0.133	10,000
	(37-8470-3001001)Clinical		511000				0.80	60,350
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	5,000
	TOTAL Cemaj, Samuel						1.00	75,350
Desa, Valmont P	Assoc Professor	00092428	090351	12	790		0.394	35,000
	(37-8464-1002001)House Officer		511000				0.61	53,749
	TOTAL Desa, Valmont P						1.00	88,749
Foster, Jason M	Assoc Professor	00093792	090351	12	291		0.140	10,000
	(37-8461-3001001)Clinical		511000				0.86	61,325
	TOTAL Foster, Jason M						1.00	71,325
Kingston, Timothy K	Assoc Professor	00083046	090351	12	462		0.222	10,000
	(37-8471-3001001)Clinical		511000				0.78	35,100
	TOTAL Kingston, Timothy K						1.00	45,100
LaGrange, Chad A	Assoc Professor	00093487	090351	12	599		0.112	10,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,666
	(37-8465-2001999)COSTSHARE/ 36-5140-2127-001		511000				0.02	1,596
	(37-8465-2001001)DDIF Research		511000				0.03	2,734
	(37-8465-1002001)House Officer		511000				0.80	70,914
	TOTAL LaGrange, Chad A						1.00	113,910
Longo, G Matthew	Assoc Professor	00092765	090351	12	283		0.136	10,000
	(37-8469-3001001)Clinical		511000				0.18	13,143
	(37-8469-1002001)House Officer		511000				0.69	50,375
	TOTAL Longo, G Matthew						1.00	73,518
Miller, Jason J	Assoc Professor	00093247	090351	12	272		0.131	10,000
	(37-8467-1002001)House Officer		511000				0.87	66,493
	TOTAL Miller, Jason J						1.00	76,493
Surdell, Daniel L	Assoc Professor	3897 00093486	090351	12	279		0.134	10,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8466-3001001)Clinical		511000				0.67	49,988
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.20	14,914
	TOTAL Surdell, Daniel L						1.00	74,902
Thorell, William E	Assoc Professor	00092646	090351	12	245		0.118	10,000
	(37-8466-3001001)Clinical		511000				0.71	59,878
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.18	14,914
	TOTAL Thorell, William E						1.00	84,792
Buesing, Keely L	Asst Professor	00093535	090352	12	208		0.900	58,700
	(31-5108-2703)Diversity Funds-Surgery		511000				0.10	6,500
	TOTAL Buesing, Keely L						1.00	65,200
Durden, Frederick L	Asst Professor	00092976	090352	12	148		0.071	5,000
	(37-8467-3001001)Clinical		511000				0.78	54,687
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.15	10,653
	TOTAL Durden, Frederick L						1.00	70,340
Evans, Charity H	Asst Professor	00084121	090352	12	1872		0.900	58,700
	(31-5108-2702)Minority Faculty Recruitment-S		511000				0.10	6,500
	TOTAL Evans, Charity H						1.00	65,200
Kamenskiy, Alexey	Asst Professor	00093027	090352	12	832		0.400	36,000
	(34-5360-2066001)Surgery		511000				0.60	54,000
	TOTAL Kamenskiy, Alexey						1.00	90,000
Kim, Ina W	Asst Professor	00092999	090352	12	1200		0.077	5,000
	(37-8465-3001001)Clinical		511000				0.58	37,715
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.34	22,385
	TOTAL Kim, Ina W						1.00	65,100
Kothari, Vishal M	Asst Professor	00092310	090352	12	158		0.076	5,000
	(37-8471-3001001)Clinical		511000				0.04	2,765
	(37-8471-2001001)DDIF Research		511000				0.07	4,410
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.68	44,285
	(35-5360-2011001)Surgery		511000				0.14	9,165
	TOTAL Kothari, Vishal M						1.00	65,625
Langenfeld, Sean J	Asst Professor	00076075	090352	12	160		0.077	5,000
	(37-8471-3001001)Clinical		511000				0.09	5,530
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.31	20,000
	(37-8460-1002001)House Officer		511000				0.53	34,800
	TOTAL Langenfeld, Sean J						1.00	65,330
Maskin, Alexander T	Asst Professor	00090492	090352	12	148		0.071	5,000
	(37-8468-3001001)Clinical		511000				0.90	63,620
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	TOTAL Maskin, Alexander T	3898					1.00	70,620

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nelson, Lawrence E	Asst Professor	00093591	090352	12	158		0.075	5,000
	(37-8470-3001001)Clinical		511000				0.93	61,310
	TOTAL Nelson, Lawrence E						1.00	66,310
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	168		0.077	5,000
	(37-8470-3001001)Clinical		511000				0.92	60,100
	TOTAL Schlitzkus, Lisa L						1.00	65,100
Summers, Jessica I	Assistant Professor	00093922	090352	12	336		0.111	5,000
	(37-8470-3001001)Clinical		511000				0.89	40,100
	TOTAL Summers, Jessica I						1.00	45,100
Trujillo, Karin	Asst Professor	00093541	090352	12	252		0.064	5,000
	(37-8462-3001001)Clinical		511000				0.85	65,890
	(37-8462-1002002)HO Sur - Core Fund		511000				0.06	4,735
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	TOTAL Trujillo, Karin						1.00	77,625
Um, John Y	Asst Professor	00093570	090352	12	133		0.064	5,000
	(37-8463-3001001)Clinical		511000				0.94	72,625
	TOTAL Um, John Y						1.00	77,625
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	148		0.071	5,000
	(37-8468-3001001)Clinical		511000				0.93	65,270
	TOTAL Vargas Jr., Luciano M						1.00	70,270
Davis, Leon F	Professor	00071536	095150	12	545		0.070	12,000
	(37-8464-3001001)Clinical		511000				0.73	124,175
	TOTAL Davis, Leon F						0.80	136,175
Langnas, Alan N	Professor	00084689	095150	12	832		0.400	40,000
	(37-8468-3001001)Clinical		511000				0.60	60,038
	TOTAL Langnas, Alan N						1.00	100,038
Schenarts, Kimberly D	Professor	00088745	095150	12	1560		0.750	86,546
Shaw Jr, Byers W	Professor	00090099	095150	12	2080		0.200	47,089
	(37-8460-4001001)DDIF Administration		511000				0.80	188,355
	TOTAL Shaw Jr, Byers W						1.00	235,444
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	647		0.203	15,000
	(37-8461-3001001)Clinical		511000				0.77	56,961
	(36-5360-3002005)Dev Community Lay Navigator		511000				0.02	1,659
	TOTAL Silva-Lopez, Edibaldo						1.00	73,620
Stothert Jr, Joseph C	Professor	00083334	095150	12	272		0.107	15,000
	(37-8470-3001001)Clinical		511000				0.89	125,094
	TOTAL Stothert Jr, Joseph C						1.00	140,094
Thompson, Jon S	Professor	00071535	095150	12	1635		0.680	105,000
		3899						

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.24	36,987
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	TOTAL Thompson, Jon S						1.00	151,987
Casale, George P	Assoc Professor	00092438	095152	12			0.251	23,727
	(34-5360-2058001)Surgery		511000				0.75	70,869
	TOTAL Casale, George P						1.00	94,596
Ly, Quan P	Assoc Professor	00092965	095152	12	131		0.125	10,000
	(37-8460-2001001)DDIF Research		511000				0.18	14,405
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.24	18,718
	(34-1905-2216906)NIH SPORE Project 3		511000				0.46	36,660
	TOTAL Ly, Quan P						1.00	79,783
Xiong, Wanfen	Assoc Professor	00092161	095152	12	2080		0.250	21,066
	(34-5360-2063008)Surgery		511000				0.75	63,199
	TOTAL Xiong, Wanfen						1.00	84,265
Puccioni, Mark J	Asst Professor	00092376	095154	12	104		0.050	4,938
Siddique, Aleem	Asst Professor	00082773	095154	12	162		0.066	5,000
	(37-8463-3001001)Clinical		511000				0.87	65,465
	(37-8462-1002002)HO Sur - Core Fund		511000				0.06	4,735
	TOTAL Siddique, Aleem						1.00	75,200
Untrauer, Jason B	Asst Professor	00093770	095154	12	718		0.064	5,000
	(37-8464-3001001)Clinical		511000				0.94	72,614
	TOTAL Untrauer, Jason B						1.00	77,614
Hellbusch, Leslie C	Clinical Professor	00071091	095728	12	104		0.050	4,938
Thayer, Sarah P	Chief	00093430	095858	12			0.000	30,000
	(37-8461-3001001)Clinical		511000				0.19	19,300
	(37-8461-2001001)DDIF Research		511000				0.27	27,140
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	36,660
	(37-8461-1001001)DDIF Instruction		512000				0.00	131,532
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,568
	TOTAL Thayer, Sarah P						1.00	312,200
	TOTAL 511000 TENURED FACULTY SALARIES						12.861	1,226,286
	SUBTOTAL FACULTY						12.861	1,226,286
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000
Mercer, David W	Chairperson	00087760	095140	12	1248		0.558	125,000
		3900						

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8460-4001001)DDIF Administration		511000				0.23	50,296
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	39,285
	(37-8460-4001001)DDIF Administration		512000				0.04	9,372
	TOTAL Mercer, David W						1.00	233,953
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.558	135,000
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Chad A	Division Chief	00071197	095858	12			0.000	25,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,666
	(37-8465-2001999)COSTSHARE/ 36-5140-2127-001		511000				0.02	1,596
	(37-8465-2001001)DDIF Research		511000				0.03	2,734
	(37-8465-1002001)House Officer		511000				0.80	70,914
	TOTAL LaGrange, Chad A						1.00	113,910
Moulton, Michael J	Section Chief	00092028	095858	12			0.000	25,000
	(37-8463-3001001)Clinical		511000				0.85	85,800
	TOTAL Moulton, Michael J						1.00	125,800
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	50,000
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	778		0.320	22,628
	(37-8465-1001001)DDIF Instruction		513000				0.68	48,186
	TOTAL Abboud, Cheryl A						1.00	70,814
Borg, Carin	Administrator IV	00075437	243300	12	1119		0.724	91,279
	(37-8460-3001001)Clinical		513000				0.28	34,711
	TOTAL Borg, Carin						1.00	125,990
Frost, Courtney D	Administrator I	00083555	243300	12	1556		0.670	45,981
	(37-8467-1001001)DDIF Instruction		513000				0.33	22,625
	TOTAL Frost, Courtney D						1.00	68,606
Gomez, Daniel J	Manager, Business Operations	00071841	243300	12	1096		1.000	61,800
Krasser, Tracy L	Administrator II	00086312	243300	12	119		0.290	23,120
	(37-8468-1001001)DDIF Instruction		513000				0.71	56,680
	TOTAL Krasser, Tracy L						1.00	79,800
Luther, Stacia A	Administrative Programs Coordinator	00090781	243300	12	2080		1.000	55,631
Rheault, Tracy A	Administrator II	00087212	243300	12	312		0.487	39,149
	(37-8463-1001001)DDIF Instruction		513000				0.26	21,116
	(37-5360-4000001)Surgery		513000				0.15	11,792
	(37-5360-4001001)Surgery		513000				0.10	8,254
	TOTAL Rheault, Tracy A						1.00	80,311
Songster, Kimberly Renee	Administrator II	00091122	243300	12	162		0.540	43,154
	(37-8471-1001001)DDIF Instruction		513000				0.46	36,751
	TOTAL Songster, Kimberly Renee	3901					1.00	79,905

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tolliver, Patricia C	Administrator I	00071548	243300	12	148		0.318	22,049
	(37-8464-1001001)DDIF Instruction		513000				0.24	16,679
	(37-8464-1002001)House Officer		513000				0.44	30,529
	TOTAL Tolliver, Patricia C						1.00	69,257
McCarthy, Susan M	Accountant II	00091724	243301	12	2080		1.000	53,985
Hamilton, Walter R	Instructional Technologist I	00090954	302316	12	1560	20.740	0.750	32,354
Woods, Neha K	Research Administration Specialist	00090901	363300	12	2080		1.000	53,626
Prorok, Greg D	Research Manager	00076720	363305	12	2080		1.000	80,560
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	2080		1.000	39,713
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.099	665,029
514000 CLER/TECH/SERV WAGES								
Drummond, Carrie I	Administrative Associate II	00080150	242400	12	2080	25.132	1.000	52,275
Jones, Sue A	Dept-Human Resources Associate	00089797	242400	12	2080	22.703	1.000	47,222
Vaughn, Beverly L	Undergraduate Program Coordinator II	00071549	242400	12	2080	21.341	1.000	44,389
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	143,886
	SUBTOTAL NONFACULTY						13.657	993,915
	SUBTOTAL SALARIES & WAGES						26.518	2,220,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144,313
519200 FICA CONTRIBUTION								139,873
519300 HEALTH INSURANCE CONTRIBUTION								230,901
519400 LIFE INSURANCE CONTRIBUTION								2,220
	SUBTOTAL BENEFITS							517,307
	TOTAL PERSONAL SERVICES							2,737,508
	COST OBJECT TOTAL							2,737,508

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery (31-5360-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goede, Matthew R	Asst Professor	00093674	090352	12	156		0.075	5,000
	(37-8470-3001001)Clinical		511000				0.80	53,050
	TOTAL Goede, Matthew R						0.88	58,050
TBA	Asst Professor	00093663	090352	12	158		0.076	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.151	10,000
	SUBTOTAL FACULTY						0.151	10,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00086384	242409	12	2080	16.150	1.000	33,591
	SUBTOTAL NONFACULTY						1.000	33,591
	SUBTOTAL SALARIES & WAGES						1.151	43,591
BENEFITS								
519100	RETIREMENT CONTRIBUTION							325
519200	FICA CONTRIBUTION							315
519300	HEALTH INSURANCE CONTRIBUTION							520
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,165
	TOTAL PERSONAL SERVICES							44,756
	COST OBJECT TOTAL							44,756

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Urologic Surgery (31-5360-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092789	090351	12	1835		0.882	80,747
	SUBTOTAL FACULTY						0.882	80,747
	SUBTOTAL SALARIES & WAGES						0.882	80,747
	TOTAL PERSONAL SERVICES							80,747
	COST OBJECT TOTAL							80,747

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery (31-5360-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00071213	095150	12	1591		0.765	25,133	
	SUBTOTAL FACULTY							0.765	25,133
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Research Associate	00093288	095704	12	2080		1.000	37,883	
	SUBTOTAL NONFACULTY							1.000	37,883
	SUBTOTAL SALARIES & WAGES							1.765	63,016
	TOTAL PERSONAL SERVICES								63,016
	COST OBJECT TOTAL								63,016

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant Surgery (31-5360-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00093490	095150		12		0.186	23,081	
	SUBTOTAL FACULTY							0.186	23,081
	SUBTOTAL SALARIES & WAGES							0.186	23,081
	TOTAL PERSONAL SERVICES								23,081
	COST OBJECT TOTAL								23,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: AAA - Surgery (31-5360-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00092427	090352	12	1225		0.589	105,632	
TBA	Professor	00083334	095150	12	2080		1.000	8,272	
	TOTAL 511000 TENURED FACULTY SALARIES							1.589	113,904
	SUBTOTAL FACULTY							1.589	113,904
	SUBTOTAL SALARIES & WAGES							1.589	113,904
	TOTAL PERSONAL SERVICES								113,904
	COST OBJECT TOTAL								113,904

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wadman, Michael C	Professor	00085878	090350	12	1812		0.069	9,624
	(34-1807-1015001)College of Nursing		511000				0.13	18,330
	(37-8310-1002001)House Officer		511000				0.65	90,272
	(37-8480-1002001)House Officer		511000				0.15	20,948
	(37-8310-1002001)House Officer		512000				0.00	10,000
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Wadman, Michael C						1.00	159,174
Walker, Richard	Professor	00075869	090350	12			0.124	20,801
	(37-8480-3001001)Clinical		511000				0.42	71,198
	(37-8480-4001001)DDIF Administration		511000				0.26	42,902
	(37-8480-1002001)House Officer		511000				0.20	33,517
	TOTAL Walker, Richard						1.00	168,418
Li, Yulong	Assoc Professor	00093256	090351	12	208		0.539	51,193
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.10	9,500
	(37-8480-2001001)DDIF Research		511000				0.36	34,307
	TOTAL Li, Yulong						1.00	95,000
Zeger, Wesley G	Assoc Professor	00092691	090351	12	183		0.131	14,800
	(37-8480-3001001)Clinical		511000				0.30	33,999
	(37-8480-4001001)DDIF Administration		511000				0.35	39,237
	(37-8480-2001001)DDIF Research		511000				0.16	18,509
	(37-8480-1002001)House Officer		511000				0.05	6,137
	TOTAL Zeger, Wesley G						1.00	112,682
Barksdale, Aaron N	Asst Professor	00092645	090352	12	1835		0.296	24,212
	(37-8480-3001001)Clinical		511000				0.10	8,156
	(37-8480-4001001)DDIF Administration		511000				0.42	33,963
	(37-8480-1002001)House Officer		511000				0.19	15,469
	TOTAL Barksdale, Aaron N						1.00	81,800
Barthold, Claudia L	Asst Professor	00092931	090352	12	1787		0.140	14,541
	(37-8480-4001001)DDIF Administration		511000				0.26	27,393
	(37-8480-1002001)House Officer		511000				0.60	63,107
	TOTAL Barthold, Claudia L						1.00	105,041
BranECKi, Chad E	Asst Professor	00093257	090352	12	1691		0.592	40,468
	(37-8480-4001001)DDIF Administration		511000				0.41	27,865
	TOTAL BranECKi, Chad E						1.00	68,333
Cutright, Amy L	Asst Professor	00092939	090352	12	1500		0.459	36,825
		3908						

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-3001001)Clinical		511000				0.28	22,025
	(37-8480-1002001)House Officer		511000				0.27	21,350
	TOTAL Cutright, Amy L						1.00	80,200
Ernest, Eric V	Asst Professor	00092172	090352	12	582		0.240	19,248
	(37-8480-3001001)Clinical		511000				0.31	25,030
	(37-8480-4001001)DDIF Administration		511000				0.18	14,472
	(37-8480-1002001)House Officer		511000				0.27	21,350
	TOTAL Ernest, Eric V						1.00	80,100
Muelleman, Robert L	Professor	00089559	095150	12			0.064	11,483
	(37-8480-3001001)Clinical		511000				0.34	60,479
	(37-8480-3001001)Clinical		512000				0.29	52,857
	(37-8480-4001001)DDIF Administration		512000				0.31	65,086
	TOTAL Muelleman, Robert L						1.00	189,905
Bott, Kristine L	Asst Professor	00092548	095154	12	1040		0.127	13,247
	(37-8480-3001001)Clinical		511000				0.37	38,801
	TOTAL Bott, Kristine L						0.50	52,048
Cooper, Jeffrey S	Asst Professor	00090491	095154	12	2080		0.173	14,283
	(37-8480-3001001)Clinical		511000				0.83	68,333
	TOTAL Cooper, Jeffrey S						1.00	82,616
Kirschner, Ronald I	Asst Professor	00093600	095154	12			0.022	1,859
	(37-8480-3001001)Clinical		511000				0.98	83,757
	TOTAL Kirschner, Ronald I						1.00	85,616
Larsen, Timothy J	Asst Professor	00092178	095154	12	2080		0.841	18,635
	(37-8480-3001001)Clinical		511000				0.16	98,577
	TOTAL Larsen, Timothy J						1.00	117,212
Barnett, Andrew R	Instructor	00092521	095158	12			0.170	6,729
	(37-8480-3001001)Clinical		511000				0.83	33,271
	TOTAL Barnett, Andrew R						1.00	40,000
Carlsson, Erica L	Instructor	00093497	095158	12			0.170	6,729
	(37-8480-3001001)Clinical		511000				0.83	33,271
	TOTAL Carlsson, Erica L						1.00	40,000
Hernandez, Cynthia L	Instructor	00093662	095158	12	2080		0.299	19,283
	(37-8480-3001001)Clinical		511000				0.01	759
	(37-8480-4001001)DDIF Administration		511000				0.61	39,540
	(37-8480-1002001)House Officer		511000				0.08	4,915
	TOTAL Hernandez, Cynthia L						1.00	64,497
Jones, Phillip I	Instructor	00093496	095158	12	2080		0.184	12,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Medical Technologist	00091345	293305	12	62		0.030	1,368
TBA	Medical Technologist	00091345	293305	12			0.000	3,500
TOTAL 513000 MGR/PROFESSIONAL SAL							0.030	4,868
SUBTOTAL NONFACULTY							0.030	4,868
SUBTOTAL SALARIES & WAGES							0.030	4,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								248
519200 FICA CONTRIBUTION								287
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								1,107
TOTAL PERSONAL SERVICES								5,975
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,464
530000 OPERATING SUPPLIES								10,219
TOTAL NET OPERATING EXPENSES								21,683
COST OBJECT TOTAL								27,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NE Biocontainment Unit (33-5301-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xiao Qiong	Cytogenetic Technologist IV	00087817	293300	12	2080		1.000	57,867
Zhang, Yuanyuan	Cytogenetic Technologist III	00091852	293300	12	1456		0.700	33,005
	(36-7107-2021633)LB595 Tumor Procurement Ban		513000				0.15	7,073
	(34-1901-2114050)Tumor Bank Support		513000				0.15	7,073
	TOTAL Zhang, Yuanyuan						1.00	47,151
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	90,872
	SUBTOTAL NONFACULTY						1.700	90,872
	SUBTOTAL SALARIES & WAGES						1.700	90,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,634
519200 FICA CONTRIBUTION								5,361
519300 HEALTH INSURANCE CONTRIBUTION								10,087
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								499
	SUBTOTAL BENEFITS							20,672
	TOTAL PERSONAL SERVICES							111,544
	COST OBJECT TOTAL							111,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Path/Micro Tissue Bank Fee Clearing (33-5301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Cytogenetic Technologist IV	00087817	293300	12	2080		1.000	55,620	
TBA	Cytogenetic Technologist III	00091852	293300	12	1456		0.700	31,724	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.700	87,344
	SUBTOTAL NONFACULTY							1.700	87,344
	SUBTOTAL SALARIES & WAGES							1.700	87,344
BENEFITS									
519100	RETIREMENT CONTRIBUTION							4,455	
519200	FICA CONTRIBUTION							5,153	
519300	HEALTH INSURANCE CONTRIBUTION							9,695	
519400	LIFE INSURANCE CONTRIBUTION							87	
519800	WORKERS COMPENSATION							480	
	SUBTOTAL BENEFITS								19,870
	TOTAL PERSONAL SERVICES								107,214
	COST OBJECT TOTAL								107,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cole, Alice S	Editor/Regulatory Writer	00088995	343300	12	2080	20.716	1.000	43,090
SUBTOTAL NONFACULTY							1.000	43,090
SUBTOTAL SALARIES & WAGES							1.000	43,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,198
519200 FICA CONTRIBUTION								2,542
519300 HEALTH INSURANCE CONTRIBUTION								4,783
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								237
SUBTOTAL BENEFITS								9,803
TOTAL PERSONAL SERVICES								52,893
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								225
COST OBJECT TOTAL								53,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Kuszynski/Cell Sorter Facility (33-5301-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00083040	095152	12	790		0.380	36,239
SUBTOTAL FACULTY							0.380	36,239
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00089774	362302	12	1040		0.500	18,818
TBA	Cell Analysis Facility Coordinator	00071699	363300	12	1664		0.800	36,978
TBA	Research Coordinator	00085928	363300	12	312		0.150	7,803
TOTAL 513000 MGR/PROFESSIONAL SAL							1.450	63,599
SUBTOTAL NONFACULTY							1.450	63,599
SUBTOTAL SALARIES & WAGES							1.830	99,838
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,092
519200 FICA CONTRIBUTION								5,890
519300 HEALTH INSURANCE CONTRIBUTION								11,082
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								548
SUBTOTAL BENEFITS								22,712
TOTAL PERSONAL SERVICES								122,550
COST OBJECT TOTAL								122,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: HLA Typing (33-5301-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Choquette, Joseph L	DNA Analyst	00071811	293300	12			1.000	55,489	
Choquette, Joseph L	DNA Analyst	00071811	293300	12			0.000	1,500	
Murphy, Tammy J	DNA Analyst	00091635	293300	12	2080		1.000	46,775	
Helligso, Mellissa A	Medical Technologist	00071861	293305	12	2080		1.000	65,593	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	169,357
	SUBTOTAL NONFACULTY							3.000	169,357
	SUBTOTAL SALARIES & WAGES							3.000	169,357
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,637	
519200 FICA CONTRIBUTION								9,992	
519300 HEALTH INSURANCE CONTRIBUTION								18,799	
519400 LIFE INSURANCE CONTRIBUTION								169	
519800 WORKERS COMPENSATION								930	
	SUBTOTAL BENEFITS								38,527
	TOTAL PERSONAL SERVICES								207,884
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								23,000	
530000 OPERATING SUPPLIES								95,000	
540000 TRAVEL EXPENSE								10,000	
	TOTAL NET OPERATING EXPENSES								128,000
	COST OBJECT TOTAL								335,884

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL Research Account (33-5301-2446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Medical Technologist	00091345	293305	12	225		0.108	4,869
							0.108	4,869
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.108	4,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								248
519200 FICA CONTRIBUTION								287
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								1,107
TOTAL PERSONAL SERVICES								5,976
COST OBJECT TOTAL								5,976

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Director - NPHL	00092780	095081	12			0.000	12,800
	(31-0105-0094)Biosafety Officer		511000				0.23	31,333
	(36-5301-2127012)Bioterrorism Laboratory Ser		511000				0.17	22,143
	(37-8430-4001001)DDIF Administration		511000				0.20	29,043
	(37-8430-2001001)DDIF Research		511000				0.13	17,846
	(31-5301-0001)Pathology/Microbiology		511000				0.23	30,270
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,418
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	151,353
Sambol, Anthony R	Asst Professor	00092984	095154	12	227		0.100	9,093
	(36-5301-2127012)Bioterrorism Laboratory Ser		511000				0.55	50,012
	(31-5301-0001)Pathology/Microbiology		511000				0.10	9,093
	(36-5301-2281001)Pathology/Microbiology		511000				0.25	22,733
	TOTAL Sambol, Anthony R						1.00	90,931
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	21,893
	SUBTOTAL FACULTY						0.100	21,893
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kibbee, Debi K	Grants Accountant	00091567	243301	12	146		0.070	3,864
	(36-5301-2127012)Bioterrorism Laboratory Ser		513000				0.07	3,864
	(31-5301-0001)Pathology/Microbiology		513000				0.86	47,462
	TOTAL Kibbee, Debi K						1.00	55,190
Peters, Susanne C	Medical Technologist	00091345	293305	12	166	26.261	0.080	4,370
	(36-5301-2127012)Bioterrorism Laboratory Ser		513000				0.28	15,294
	(36-5301-3017003)Tuberculosis Elimination an		513000				0.04	2,185
	TOTAL Peters, Susanne C						0.40	21,849
TBA	Medical Technologist	00091345	293305	12	208		0.100	5,355
Trotter, Sarah A	Medical Technologist	00090871	293305	12	2080		0.100	5,408
	(36-5301-2127012)Bioterrorism Laboratory Ser		513000				0.90	48,668
	TOTAL Trotter, Sarah A						1.00	54,076
TBA	Research Technologist I	00071853	362302	12	208		0.100	4,285
TBA	Research Technologist II	00091317	363307	12	520	23.127	0.250	12,026
Williams, Andrea J	Research Technologist II	00091891	363307	12	624		0.250	10,997
	(36-5301-2127012)Bioterrorism Laboratory Ser		513000				0.75	32,990
	TOTAL Williams, Andrea J	3918					1.00	43,987
Herrera, Vicki L	Researcher	00089103	363308	12	374		0.180	10,769

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127012)Bioterrorism Laboratory Ser		513000				0.82	49,057
	TOTAL Herrera, Vicki L						1.00	59,826
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	57,074
514000 CLER/TECH/SERV WAGES								
Heeg, Amanda J	Office Associate I	00077234	242409	12	208	17.088	0.100	3,555
	(36-5301-2127012)Bioterrorism Laboratory Ser		514000				0.90	31,988
	TOTAL Heeg, Amanda J						1.00	35,543
	SUBTOTAL NONFACULTY						1.230	60,629
	SUBTOTAL SALARIES & WAGES						1.330	82,522
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,209
519200 FICA CONTRIBUTION								4,869
519300 HEALTH INSURANCE CONTRIBUTION								9,160
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								453
	SUBTOTAL BENEFITS							18,774
	TOTAL PERSONAL SERVICES							101,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
530000 OPERATING SUPPLIES								55,000
550000 CAPITAL OUTLAY								5,000
	TOTAL NET OPERATING EXPENSES							94,000
	COST OBJECT TOTAL							195,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Chemistry Services (33-5301-3477)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00071853	362302	12	416		0.200	8,569
Li, Bin	Research Technologist II	00091154	363307	12	1248		0.600	29,964
	(36-5301-2127012)Bioterrorism Laboratory Ser		513000				0.35	17,479
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.05	2,497
	TOTAL Li, Bin						1.00	49,940
Moran, David M	Researcher	00090448	363308	12	832		0.400	22,277
	(36-5301-2127012)Bioterrorism Laboratory Ser		513000				0.50	27,846
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.10	5,569
	TOTAL Moran, David M						1.00	55,692
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	60,810
	SUBTOTAL NONFACULTY						1.200	60,810
	SUBTOTAL SALARIES & WAGES						1.200	60,810
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,101
	519200 FICA CONTRIBUTION							3,588
	519300 HEALTH INSURANCE CONTRIBUTION							6,750
	519400 LIFE INSURANCE CONTRIBUTION							61
	519800 WORKERS COMPENSATION							334
	SUBTOTAL BENEFITS							13,834
	TOTAL PERSONAL SERVICES							74,644
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,364
	530000 OPERATING SUPPLIES							17,870
	540000 TRAVEL EXPENSE							3,610
	550000 CAPITAL OUTLAY							5,280
	TOTAL NET OPERATING EXPENSES							53,124
	COST OBJECT TOTAL							127,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bio Safety Program (33-5301-3486)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00077234	242409	12	104	18.298	0.050	1,903
							0.050	1,903
							0.050	1,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97
519200 FICA CONTRIBUTION								112
519300 HEALTH INSURANCE CONTRIBUTION								211
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
							432	432
							2,335	2,335
							2,335	2,335

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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: NPHL FTIR/RAMAN PT Program (33-5301-3526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Bin	Research Technologist II	00091154	363307	12	104		0.050	2,497
	(36-5301-2127012)Bioterrorism Laboratory Ser		513000				0.35	17,479
	(33-5301-3477)Public Health Chemistry Servic		513000				0.60	29,964
	TOTAL Li, Bin						1.00	49,940
Moran, David M	Researcher	00090448	363308	12	208		0.100	5,569
	(36-5301-2127012)Bioterrorism Laboratory Ser		513000				0.50	27,846
	(33-5301-3477)Public Health Chemistry Servic		513000				0.40	22,277
	TOTAL Moran, David M						1.00	55,692
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	8,066
	SUBTOTAL NONFACULTY						0.150	8,066
	SUBTOTAL SALARIES & WAGES						0.150	8,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								411
519200 FICA CONTRIBUTION								476
519300 HEALTH INSURANCE CONTRIBUTION								895
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							1,834
	TOTAL PERSONAL SERVICES							9,900
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								398
530000 OPERATING SUPPLIES								861
	TOTAL NET OPERATING EXPENSES							1,259
	COST OBJECT TOTAL							11,159

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Kaitlyn G	Histology Technologist	00090564	363300	12	2080		1.000	37,895
Phillips, Aubre D	Histology Technologist	00072018	363300	12	2080		1.000	43,026
Sun, Lijun	Histology Technologist	00091678	363300	12	520		0.250	9,851
	(34-5507-2026301)Core C - The Molecular Biol		513000				0.50	19,702
	(34-1901-2114043)Histological Support		513000				0.25	9,851
	TOTAL Sun, Lijun						1.00	39,404
TBA	Histology Technologist	00071904	363300	12			0.000	8,000
Weber, Hannah R	Histology Technologist	00071904	363300	12	2080		1.000	37,895
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.250	136,667
	SUBTOTAL NONFACULTY						3.250	136,667
	SUBTOTAL SALARIES & WAGES						3.250	136,667
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,970
519200 FICA CONTRIBUTION								8,063
519300 HEALTH INSURANCE CONTRIBUTION								15,170
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								751
	SUBTOTAL BENEFITS							31,091
	TOTAL PERSONAL SERVICES							167,758
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,163
530000 OPERATING SUPPLIES								90,386
540000 TRAVEL EXPENSE								1,857
550000 CAPITAL OUTLAY								25,703
	TOTAL NET OPERATING EXPENSES							215,109
	COST OBJECT TOTAL							382,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: DRC II Path/Micro (33-5301-9999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,370,580
	TOTAL NET OPERATING EXPENSES							1,370,580
	COST OBJECT TOTAL							1,370,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Nebraska Neurosciences Lecture Series (33-5305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							6,000
540000	TRAVEL EXPENSE							7,340
	TOTAL NET OPERATING EXPENSES							13,340
	COST OBJECT TOTAL							13,340

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist I	00089879	362302	12	1040		0.500	21,587
	(34-5160-2071201)SMART HAND Poluektova		513000				0.50	21,587
	TOTAL Wu, Li						1.00	43,174
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	33,347
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	33,350
	TOTAL Che, Myhanh Thi						1.00	66,697
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	54,934
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	520	16.631	0.250	8,648
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	25,945
	TOTAL Grutel, Theresa Marie						1.00	34,593
Ly, Na	Laboratory Supply Assistant	00091845	321700	12	520	17.331	0.250	9,013
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	27,035
	TOTAL Ly, Na						1.00	36,048
Leba, Tam	Research Technician I	00072178	361502	12	936	13.840	0.450	12,955
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.05	1,439
	TOTAL Leba, Tam						0.50	14,394
	TOTAL 514000 CLER/TECH/SERV WAGES						0.950	30,616
	SUBTOTAL NONFACULTY						1.950	85,550
	SUBTOTAL SALARIES & WAGES						1.950	85,550
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,363
	519200 FICA CONTRIBUTION							5,047
	519300 HEALTH INSURANCE CONTRIBUTION							9,496
	519400 LIFE INSURANCE CONTRIBUTION							86
	519800 WORKERS COMPENSATION							470
	SUBTOTAL BENEFITS							19,462
	TOTAL PERSONAL SERVICES							105,012
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							66,000
	530000 OPERATING SUPPLIES							20,000
	TOTAL NET OPERATING EXPENSES							86,000
	COST OBJECT TOTAL							191,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: CNND General Supply Clearing Account (33-5305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,596
530000	OPERATING SUPPLIES							30,000
	TOTAL NET OPERATING EXPENSES							32,596
	COST OBJECT TOTAL							32,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: DRC BL-3 Lab (33-5305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							20,000
	TOTAL NET OPERATING EXPENSES							21,000
	COST OBJECT TOTAL							21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Confocal Microscope Core (33-5305-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,369
	TOTAL NET OPERATING EXPENSES							2,369
	COST OBJECT TOTAL							2,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN SPECT Facility (33-5305-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: PEN Neuronal Tissue Core (33-5305-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Rad/Onc Physics Discretionary Acct (33-5340-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	81		0.039	11,771
	(37-8440-3001001)Clinical		511000				0.59	178,808
	(37-8440-4001001)DDIF Administration		511000				0.37	111,239
	TOTAL Zhou, Sumin						1.00	301,818
Zhu, Xiaofeng	Asst Professor	00092901	095154	12	1485		0.714	101,000
	(37-8440-4001501)Add'l DDIF Administration		511000				0.29	40,400
	TOTAL Zhu, Xiaofeng						1.00	141,400
	TOTAL 511000 TENURED FACULTY SALARIES						0.753	112,771
	SUBTOTAL FACULTY						0.753	112,771
	SUBTOTAL SALARIES & WAGES						0.753	112,771
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,751
519200 FICA CONTRIBUTION								6,653
519300 HEALTH INSURANCE CONTRIBUTION								12,518
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								619
	SUBTOTAL BENEFITS							25,654
	TOTAL PERSONAL SERVICES							138,425
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								18,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							156,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: RTOG Cooperative Group (33-5340-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092139	090350	12	393		0.189	26,783
TBA	Assoc Professor	00092405	095152	12	416		0.200	15,692
TOTAL 511000 TENURED FACULTY SALARIES							0.389	42,475
SUBTOTAL FACULTY							0.389	42,475
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foland, Thomas L	MRI Engineer	00091300	273300	12	478		0.148	9,492
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.12	7,660
	(37-8450-2001001)DDIF Research		513000				0.23	14,516
	(31-5350-0001)Radiology Instruction		513000				0.01	630
TOTAL Foland, Thomas L							0.50	32,298
514000 CLER/TECH/SERV WAGES								
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	305	18.282	0.146	5,572
	(31-3205-0655)Bioimaging Facility-Boska		514000				0.19	7,140
	(37-8450-2001001)DDIF Research		514000				0.65	24,573
	(31-5350-0001)Radiology Instruction		514000				0.02	742
TOTAL Mellon, Melissa L							1.00	38,027
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	510	17.679	0.245	9,013
	(34-5350-2008005)NanoArt Man:Core B parent 3		514000				0.25	9,013
	(31-5350-0001)Radiology Instruction		514000				0.12	4,326
	(37-5101-2017006)Shoemaker Rsch Funds - Sajj		514000				0.39	14,420
TOTAL Tanwir, Ahmad							1.00	36,772
TBA	Radiology Research Associate	00071971	362500	12	1040	18.381	0.500	19,116
Xu, Lirong	Radiology Research Associate	00071971	362500	12	460	18.250	0.221	8,394
	(36-5350-2033001)MEMRI Assessment of Nicotin		514000				0.42	15,859
	(31-5350-0001)Radiology Instruction		514000				0.36	13,708
TOTAL Xu, Lirong							1.00	37,961
TOTAL 514000 CLER/TECH/SERV WAGES							1.112	42,095
SUBTOTAL NONFACULTY							1.260	51,587
SUBTOTAL SALARIES & WAGES							1.649	94,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,797
519200 FICA CONTRIBUTION								5,550
519300 HEALTH INSURANCE CONTRIBUTION								10,441
519400 LIFE INSURANCE CONTRIBUTION								94

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								517
	SUBTOTAL BENEFITS							21,399
	TOTAL PERSONAL SERVICES							115,461
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							117,961

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	52		0.025	2,686
	(36-5241-2040001)Alcohol Induces Muscle Auto		511000				0.05	5,371
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.63	71,865
	(36-5241-2035001)Pathogenesis and Prediction		511000				0.05	5,371
	TOTAL Thiele, Geoffrey M						0.75	85,293
O'Dell, James R	Professor	00073906	095150	12	56		0.027	3,630
	(37-8341-4001001)DDIF Administration		511000				0.09	12,500
	(37-8341-2001001)DDIF Research		511000				0.06	7,759
	(37-8341-1002001)House Officer		511000				0.17	23,401
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.20	27,500
	TOTAL O'Dell, James R						0.55	74,790
Zhang, Zhixin	Professor	00093500	095150	12	104		0.050	6,798
	(37-8430-2001001)DDIF Research		511000				0.75	101,966
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,192
	TOTAL Zhang, Zhixin						1.00	135,956
Gould, Karen A	Assoc Professor	00092579	095152	12	52		0.025	2,807
	(31-5150-0001)Anatomy Instruction		511000				0.13	14,033
	(34-5150-2048001)Cell Biology/Anatomy		511000				0.35	38,445
	(34-5150-2055007)NE Center for Nanomed - See		511000				0.50	56,134
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	TOTAL Gould, Karen A						1.00	116,419
Su, Kaihong	Assoc Professor	00093518	095152	12	468		0.225	22,652
	(37-8430-2001001)DDIF Research		511000				0.48	47,820
	(31-5301-0001)Pathology/Microbiology		511000				0.30	30,202
	TOTAL Su, Kaihong						1.00	100,674
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	191		0.092	8,297
	(37-8341-3001001)Clinical		511000				0.22	23,264
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.32	25,067
	TOTAL Hearth-Holmes, Michelene P						0.63	56,628
	TOTAL 511000 TENURED FACULTY SALARIES						0.444	46,870
	SUBTOTAL FACULTY						0.444	46,870
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yu, YangSheng	Senior Research Associate	00092007	098175	12	2080		1.000	48,788
		3936					1.000	48,788
	SUBTOTAL NONFACULTY						1.000	48,788
	SUBTOTAL SALARIES & WAGES						1.444	95,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,061
519200	FICA CONTRIBUTION							4,305
519300	HEALTH INSURANCE CONTRIBUTION							6,887
519400	LIFE INSURANCE CONTRIBUTION							96
519800	WORKERS COMPENSATION							525
	SUBTOTAL BENEFITS							14,874
	TOTAL PERSONAL SERVICES							110,532
	COST OBJECT TOTAL							110,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sun, Keer	Asst Professor	00090487	090352	12	520		0.250	24,952
	(37-8430-2001001)DDIF Research		511000				0.55	54,894
	(31-5301-0001)Pathology/Microbiology		511000				0.20	19,961
	TOTAL Sun, Keer						1.00	99,807
	SUBTOTAL FACULTY						0.250	24,952
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist I	00091316	362302	12	2080		1.000	33,619
Yajjala, Vijaya Kumar	Research Technologist II	00091958	363307	12	2080		1.000	38,297
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	71,916
	SUBTOTAL NONFACULTY						2.000	71,916
	SUBTOTAL SALARIES & WAGES						2.250	96,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,100
519200 FICA CONTRIBUTION								4,359
519300 HEALTH INSURANCE CONTRIBUTION								6,975
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								532
	SUBTOTAL BENEFITS							15,063
	TOTAL PERSONAL SERVICES							111,931
	COST OBJECT TOTAL							111,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								6,283
519300 HEALTH INSURANCE CONTRIBUTION								10,053
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								767
	SUBTOTAL BENEFITS							21,711
	TOTAL PERSONAL SERVICES							161,331
	COST OBJECT TOTAL							161,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Bio Core B (34-5301-2071106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vidlak, Debbie L	Researcher	00071901	363308	12	1040		0.500	28,509
	(34-5301-2072001)Pathology/Microbiology		513000				0.50	28,509
	TOTAL Vidlak, Debbie L						1.00	57,018
	SUBTOTAL NONFACULTY						0.500	28,509
	SUBTOTAL SALARIES & WAGES						0.500	28,509
BENEFITS								
519100 RETIREMENT CONTRIBUTION								912
519200 FICA CONTRIBUTION								1,283
519300 HEALTH INSURANCE CONTRIBUTION								2,053
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								157
	SUBTOTAL BENEFITS							4,434
	TOTAL PERSONAL SERVICES							32,943
	COST OBJECT TOTAL							32,943

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Admin Core C (34-5301-2071206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12			0.113	18,330
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(36-5301-2281001)Pathology/Microbiology		511000				0.09	14,223
	(36-5301-2313001)Pathology/Microbiology		511000				0.06	9,868
	(34-5301-2071306)Staphylococcal Biofilm Proj		511000				0.28	45,825
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	89,940
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	197,351
Yu, Fang	Assoc Professor	00093271	095152	12	108		0.052	6,008
	(31-5410-0001)Biostatistics		511000				0.09	10,156
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.01	1,566
	(31-5401-0001)Dean-College of Public Health		511000				0.09	10,451
	(34-1905-2205001)Eppley		511000				0.03	3,605
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,201
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.14	15,622
	(31-5410-0100)POE - Biostatistics		511000				0.52	60,255
	(34-5160-2066001)Pharmacology		511000				0.04	4,807
	(34-5140-2044504)TMEN-Project 2		511000				0.01	1,201
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.00	300
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	120,172
	TOTAL 511000 TENURED FACULTY SALARIES						0.165	24,338
	SUBTOTAL FACULTY						0.165	24,338
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shostrom, Valerie K	Statistician III	00071226	363300	12	104		0.050	3,446
	(31-5410-0500)Biostatistics Online Worldwide		513000				0.95	65,481
	TOTAL Shostrom, Valerie K						1.00	68,927
514000 CLER/TECH/SERV WAGES								
Brown, Kara S	Office Associate II	00090953	242400	12	1976	21.038	0.950	41,572
	(31-5301-0001)Pathology/Microbiology		514000				0.05	2,188
	TOTAL Brown, Kara S						1.00	43,760
	SUBTOTAL NONFACULTY						1.000	45,018
	SUBTOTAL SALARIES & WAGES						1.165	69,356
BENEFITS		3942						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Admin Core C (34-5301-2071206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								2,219
519200 FICA CONTRIBUTION								3,121
519300 HEALTH INSURANCE CONTRIBUTION								4,994
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								381
	SUBTOTAL BENEFITS							10,784
	TOTAL PERSONAL SERVICES							80,140
	COST OBJECT TOTAL							80,140

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Project 1 (34-5301-2071306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12			0.280	45,825
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(36-5301-2281001)Pathology/Microbiology		511000				0.09	14,223
	(36-5301-2313001)Pathology/Microbiology		511000				0.06	9,868
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.11	18,330
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	89,940
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	197,351
	SUBTOTAL FACULTY						0.280	45,825
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Research Technologist II	00071319	363307	12	2080		0.400	18,277
	(31-5721-0103)Bayles Basic Science Research		513000				0.60	27,417
	TOTAL Endres, Jennifer L						1.00	45,694
515000 OTH ACAD SAL & WAGES								
Sadykov, Marat R	Senior Research Associate	00092116	098175	12	2080		1.000	48,223
	SUBTOTAL NONFACULTY						1.400	66,500
	SUBTOTAL SALARIES & WAGES						1.680	112,325
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,594
	519200 FICA CONTRIBUTION							5,055
	519300 HEALTH INSURANCE CONTRIBUTION							8,087
	519400 LIFE INSURANCE CONTRIBUTION							112
	519800 WORKERS COMPENSATION							617
	SUBTOTAL BENEFITS							17,465
	TOTAL PERSONAL SERVICES							129,790
	COST OBJECT TOTAL							129,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 3 U of IA (34-5301-2071506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	9,096
	(37-8430-4001001)DDIF Administration		511000				0.05	9,096
	(37-8430-2001001)DDIF Research		511000				0.11	19,291
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	36,386
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,096
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2071406)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071606)Staphylococcal Biofilm Proj		511000				0.26	45,482
	TOTAL Kielian, Tammy L						1.00	181,929
	SUBTOTAL FACULTY						0.052	9,096
	SUBTOTAL SALARIES & WAGES						0.052	9,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								291
519200 FICA CONTRIBUTION								409
519300 HEALTH INSURANCE CONTRIBUTION								655
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							1,414
	TOTAL PERSONAL SERVICES							10,510
	COST OBJECT TOTAL							10,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2071606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							21,621
	TOTAL PERSONAL SERVICES							160,669
	COST OBJECT TOTAL							160,669

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Associate Professor	00092676	095147	12	312		0.150	12,143
	(34-2005-2057001)College of Pharmacy		511000				0.65	52,622
	(34-2005-2058001)College of Pharmacy		511000				0.20	16,191
	TOTAL Dong, Yuxiang						1.00	80,956
Bayles, Kenneth W	Professor	00078893	095150	12			0.057	9,165
	(36-5301-2281001)Pathology/Microbiology		511000				0.09	14,223
	(36-5301-2313001)Pathology/Microbiology		511000				0.06	9,868
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.11	18,330
	(34-5301-2071306)Staphylococcal Biofilm Proj		511000				0.28	45,825
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	89,940
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	197,351
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	9,096
	(37-8430-4001001)DDIF Administration		511000				0.05	9,096
	(37-8430-2001001)DDIF Research		511000				0.11	19,291
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	36,386
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	18,193
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2071406)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071506)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071606)Staphylococcal Biofilm Proj		511000				0.26	45,482
	TOTAL Kielian, Tammy L						1.00	181,929
Wang, Guangshun	Assoc Professor	00089027	095152	12	624		0.300	29,947
	(37-8430-2001001)DDIF Research		511000				0.10	9,983
	(31-5301-0001)Pathology/Microbiology		511000				0.20	19,964
	(36-5301-2322001)Pathology/Microbiology		511000				0.40	39,930
	TOTAL Wang, Guangshun						1.00	99,824
	TOTAL 511000 TENURED FACULTY SALARIES						0.559	60,351
	SUBTOTAL FACULTY						0.559	60,351
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vidlak, Debbie L	Researcher	00071901	363308	12	1040		0.500	28,509
	(34-5301-2071106)Staphylococcal Biofilm Bio		513000				0.50	28,509
	TOTAL Vidlak, Debbie L	3949					1.00	57,018
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Lushnikova, Tamara	Research Technician II	00091284	362501	12	2080	14.521	1.000	30,204	
515000 OTH ACAD SAL & WAGES									
Mishra, Biswajit	Post-Doc Rsch Assoc	00089595	095075	12			1.000	41,200	
Wang, Xiuqing	Research Associate	00092274	095704	12	2080		1.000	6,000	
TOTAL 515000 OTH ACAD SAL & WAGES								2.000	47,200
SUBTOTAL NONFACULTY							3.500	105,913	
SUBTOTAL SALARIES & WAGES							4.059	166,264	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,320	
519200 FICA CONTRIBUTION								7,482	
519300 HEALTH INSURANCE CONTRIBUTION								11,971	
519400 LIFE INSURANCE CONTRIBUTION								166	
519800 WORKERS COMPENSATION								913	
SUBTOTAL BENEFITS								25,852	
TOTAL PERSONAL SERVICES								192,116	
COST OBJECT TOTAL								192,116	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Building Capacity in Major Urban Health (34-5311-3008005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.008	1,871
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,871
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,871
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,741
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,652
	(34-5311-3010002)CityLeaders: Advancing and		511000				0.01	1,851
	(37-5101-9210001)Dean College of Medicine		511000				0.09	19,937
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	43,800
	(34-5311-3011003)Pediatrics		511000				0.01	1,851
	(34-5311-3012001)Pediatrics		511000				0.01	2,133
	(36-5311-3017001)Pediatrics		511000				0.02	4,607
	(37-5101-9210001)Dean College of Medicine		512000				0.60	142,274
	TOTAL Sparks, John W						1.00	230,459
	SUBTOTAL FACULTY						0.008	1,871
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	229		0.110	6,605
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,201
	(36-5311-3014002)Ohio Equity Institute		513000				0.10	6,005
	(34-5311-3011003)Pediatrics		513000				0.18	10,809
	(34-5311-3012001)Pediatrics		513000				0.45	27,020
	(36-5311-3013001)Pediatrics		513000				0.14	8,407
	TOTAL Rogers, Janet M						1.00	60,047
Tyrance, Stephani N	Membership and Consulting Specialist	00082418	243300	12	416		0.200	9,270
	(34-5311-3012001)Pediatrics		513000				0.65	30,127
	(37-5311-1016001)Pediatrics Child Health		513000				0.15	6,953
	TOTAL Tyrance, Stephani N						1.00	46,350
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	416		0.200	21,833
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	2,183
	(36-5311-3014002)Ohio Equity Institute		513000				0.10	10,916
	(34-5311-3011003)Pediatrics		513000				0.17	18,558
	(34-5311-3012001)Pediatrics		513000				0.30	32,748
	(36-5311-3013001)Pediatrics		513000				0.21	22,924
	TOTAL Abresch, Chad J						1.00	109,162
Fitzgerald, Maureen	Program & Logistics Coordinator	39500086359	262300	12	624		0.300	15,705

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Building Capacity in Major Urban Health (34-5311-3008005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							148,840
	COST OBJECT TOTAL							148,840

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.008	1,851
	(34-5311-3008005)Building Capacity in Major		511000				0.01	1,871
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,871
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,871
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,741
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,652
	(34-5311-3010002)CityLeaders: Advancing and		511000				0.01	1,851
	(37-5101-9210001)Dean College of Medicine		511000				0.09	19,937
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	43,800
	(34-5311-3012001)Pediatrics		511000				0.01	2,133
	(36-5311-3017001)Pediatrics		511000				0.02	4,607
	(37-5101-9210001)Dean College of Medicine		512000				0.60	142,274
	TOTAL Sparks, John W						1.00	230,459
	SUBTOTAL FACULTY						0.008	1,851
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	374		0.180	10,809
	(34-5311-3008005)Building Capacity in Major		513000				0.11	6,605
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,201
	(36-5311-3014002)Ohio Equity Institute		513000				0.10	6,005
	(34-5311-3012001)Pediatrics		513000				0.45	27,020
	(36-5311-3013001)Pediatrics		513000				0.14	8,407
	TOTAL Rogers, Janet M						1.00	60,047
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	354		0.170	18,558
	(34-5311-3008005)Building Capacity in Major		513000				0.20	21,833
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	2,183
	(36-5311-3014002)Ohio Equity Institute		513000				0.10	10,916
	(34-5311-3012001)Pediatrics		513000				0.30	32,748
	(36-5311-3013001)Pediatrics		513000				0.21	22,924
	TOTAL Abresch, Chad J						1.00	109,162
Thompson, Jessica F C	Public Health Project Coordinator	00090957	262300	12	1768		0.850	36,071
	(34-5311-3010002)CityLeaders: Advancing and		513000				0.15	6,365
	TOTAL Thompson, Jessica F C						1.00	42,436
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	2018		0.970	65,960
	(37-5311-1016001)Pediatrics Child Health	3955	513000				0.03	2,040
	TOTAL Obermeier Schneider, Erin E						1.00	68,000

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pecha, Denise M	Director of Programs	00091542	263300	12	208		0.100	7,785
	(34-5311-3008005)Building Capacity in Major		513000				0.15	11,677
	(36-5311-3014002)Ohio Equity Institute		513000				0.25	19,460
	(34-5311-3012001)Pediatrics		513000				0.15	11,677
	(36-5311-3013001)Pediatrics		513000				0.25	19,460
	(37-5311-1016001)Pediatrics Child Health		513000				0.10	7,785
	TOTAL Pecha, Denise M						1.00	77,844
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.270	139,183
	SUBTOTAL NONFACULTY						2.270	139,183
	SUBTOTAL SALARIES & WAGES						2.278	141,034
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,513
519200 FICA CONTRIBUTION								6,347
519300 HEALTH INSURANCE CONTRIBUTION								10,154
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								775
	SUBTOTAL BENEFITS							21,930
	TOTAL PERSONAL SERVICES							162,964
	COST OBJECT TOTAL							162,964

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.010	2,133
	(34-5311-3008005)Building Capacity in Major		511000				0.01	1,871
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,871
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,871
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,741
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,652
	(34-5311-3010002)CityLeaders: Advancing and		511000				0.01	1,851
	(37-5101-9210001)Dean College of Medicine		511000				0.09	19,937
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	43,800
	(34-5311-3011003)Pediatrics		511000				0.01	1,851
	(36-5311-3017001)Pediatrics		511000				0.02	4,607
	(37-5101-9210001)Dean College of Medicine		512000				0.60	142,274
	TOTAL Sparks, John W						1.00	230,459
	SUBTOTAL FACULTY						0.010	2,133
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	936		0.450	27,020
	(34-5311-3008005)Building Capacity in Major		513000				0.11	6,605
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,201
	(36-5311-3014002)Ohio Equity Institute		513000				0.10	6,005
	(34-5311-3011003)Pediatrics		513000				0.18	10,809
	(36-5311-3013001)Pediatrics		513000				0.14	8,407
	TOTAL Rogers, Janet M						1.00	60,047
Tyrance, Stephani N	Membership and Consulting Specialist	00082418	243300	12	1352		0.650	30,127
	(34-5311-3008005)Building Capacity in Major		513000				0.20	9,270
	(37-5311-1016001)Pediatrics Child Health		513000				0.15	6,953
	TOTAL Tyrance, Stephani N						1.00	46,350
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	624		0.300	32,748
	(34-5311-3008005)Building Capacity in Major		513000				0.20	21,833
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	2,183
	(36-5311-3014002)Ohio Equity Institute		513000				0.10	10,916
	(34-5311-3011003)Pediatrics		513000				0.17	18,558
	(36-5311-3013001)Pediatrics		513000				0.21	22,924
	TOTAL Abresch, Chad J						1.00	109,162
Fitzgerald, Maureen	Program & Logistics Coordinator	395700086359	262300	12	1165		0.560	29,314

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (34-5311-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								17,820
519400 LIFE INSURANCE CONTRIBUTION								248
519800 WORKERS COMPENSATION								1,359
	SUBTOTAL BENEFITS							38,485
	TOTAL PERSONAL SERVICES							285,987
	COST OBJECT TOTAL							285,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	718		0.345	49,219
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.00	519
	(37-5319-2003998)COSTSHARE/ 36-5319-2026-001		511000				0.02	3,256
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.63	89,920
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	162,914
	SUBTOTAL FACULTY						0.345	49,219
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alter, Roxanne	Research Coordinator	00071979	363300	12			0.250	16,326
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.25	16,326
	(36-5301-2318001)Pathology/Microbiology		513000				0.50	32,649
	TOTAL Alter, Roxanne						1.00	65,301
	SUBTOTAL NONFACULTY						0.250	16,326
	SUBTOTAL SALARIES & WAGES						0.595	65,545
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,097
	519200 FICA CONTRIBUTION							2,950
	519300 HEALTH INSURANCE CONTRIBUTION							4,719
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							360
	SUBTOTAL BENEFITS							10,192
	TOTAL PERSONAL SERVICES							75,737
	COST OBJECT TOTAL							75,737

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (34-5321-2003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	743		0.357	63,525
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(36-5321-2010003)Heartland Genetics and Newb		511000				0.00	449
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.06	10,981
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2015001)Pediatrics		511000				0.03	4,984
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,194
	TOTAL Rizzo, William B						1.00	177,934
	SUBTOTAL FACULTY						0.357	63,525
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Sara M	Clinical Study Project Coordinator	00090002	293300	12	416		0.200	9,476
	(37-5310-2008001)Pediatrics		513000				0.80	37,904
	TOTAL Jones, Sara M						1.00	47,380
	SUBTOTAL NONFACULTY						0.200	9,476
	SUBTOTAL SALARIES & WAGES						0.557	73,001
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,336
	519200 FICA CONTRIBUTION							3,285
	519300 HEALTH INSURANCE CONTRIBUTION							5,256
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							401
	SUBTOTAL BENEFITS							11,351
	TOTAL PERSONAL SERVICES							84,352
	COST OBJECT TOTAL							84,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12	998		0.046	4,481
	(37-8450-2001998)COSTSHARE/ 34-5350-2007-001		511000				0.13	13,044
	(37-8450-2001001)DDIF Research		511000				0.36	35,475
	(31-5350-0001)Radiology Instruction		511000				0.46	45,000
	TOTAL Liu, Yutong						1.00	98,000
	SUBTOTAL FACULTY						0.046	4,481
	SUBTOTAL SALARIES & WAGES						0.046	4,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143
519200 FICA CONTRIBUTION								202
519300 HEALTH INSURANCE CONTRIBUTION								323
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							697
	TOTAL PERSONAL SERVICES							5,178
	COST OBJECT TOTAL							5,178

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
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SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: NanoArt Man:Core B parent 3451602053005 (34-5350-2008005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.100	14,642
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,321
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	32,186
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.10	14,642
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.10	14,642
	(34-5160-2064018)Pharmacology		511000				0.05	7,322
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.10	14,632
	(31-5350-0001)Radiology Instruction		511000				0.14	20,994
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,322
	TOTAL Boska, Michael D						1.00	148,345
Mosley, R Lee	Professor	00078992	095150	12	208		0.100	10,895
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.12	13,074
	(34-5160-2053405)NanoArt Man: Core A		511000				0.10	10,896
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.13	14,161
	(34-5160-2064018)Pharmacology		511000				0.10	10,896
	(34-5160-2065001)Pharmacology		511000				0.10	10,895
	(36-5160-2061001)Pharmacology		511000				0.10	10,895
	(34-5160-2051001)Pharmacology/Exp Neuroscien		511000				0.25	27,235
	TOTAL Mosley, R Lee						1.00	108,947
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	312		0.267	24,790
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.26	24,432
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.27	24,790
	(37-8450-2001001)DDIF Research		511000				0.07	6,488
	(31-5350-0001)Radiology Instruction		511000				0.13	12,500
	TOTAL Sajja, Balasrinivasa R						1.00	93,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.467	50,327
	SUBTOTAL FACULTY						0.467	50,327
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	520		0.247	12,593
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.08	4,052
	(37-8450-2001001)DDIF Research		513000				0.37	18,656
	(34-5350-2011007)NE Ctr Nanom-Core A parent		513000				0.30	15,112
	(31-5350-0001)Radiology Instruction	3963	513000				0.01	504
	TOTAL Uberti, Mariano G						1.00	50,917

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: NanoArt Man:Core B parent 3451602053005 (34-5350-2008005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	510	17.679	0.245	9,013
	(33-5350-2222)Bioimaging Core Lab		514000				0.25	9,013
	(31-5350-0001)Radiology Instruction		514000				0.12	4,326
	(37-5101-2017006)Shoemaker Rsch Funds - Sajj		514000				0.39	14,420
	TOTAL Tanwir, Ahmad						1.00	36,772
	SUBTOTAL NONFACULTY						0.492	21,606
	SUBTOTAL SALARIES & WAGES						0.959	71,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,302
519200 FICA CONTRIBUTION								3,237
519300 HEALTH INSURANCE CONTRIBUTION								5,179
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								395
	SUBTOTAL BENEFITS							11,185
	TOTAL PERSONAL SERVICES							83,118
	COST OBJECT TOTAL							83,118

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: CHAIN-Biophysical Core-Sub/3451602057015 (34-5350-2009015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.100	14,642
	(36-2005-2099101)An Integrated Immune; Bioma		511000				0.05	7,321
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.21	32,186
	(34-5350-2011007)NE Ctr Nanom-Core A parent		511000				0.10	14,642
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.10	14,642
	(34-5160-2064018)Pharmacology		511000				0.05	7,322
	(34-5160-2070017)Pharmacology		511000				0.10	14,642
	(36-5160-2058113)Project 2: Novel Adjunctive		511000				0.10	14,632
	(31-5350-0001)Radiology Instruction		511000				0.14	20,994
	(34-5160-2071101)SMART HAND Gendelman		511000				0.05	7,322
	TOTAL Boska, Michael D						1.00	148,345
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	312		0.266	24,790
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.26	24,432
	(37-8450-2001001)DDIF Research		511000				0.07	6,488
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.27	24,790
	(31-5350-0001)Radiology Instruction		511000				0.13	12,500
	TOTAL Sajja, Balasrinivasa R						1.00	93,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.366	39,432
	SUBTOTAL FACULTY						0.366	39,432
	SUBTOTAL SALARIES & WAGES						0.366	39,432
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,262
	519200 FICA CONTRIBUTION							1,774
	519300 HEALTH INSURANCE CONTRIBUTION							2,839
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							217
	SUBTOTAL BENEFITS							6,131
	TOTAL PERSONAL SERVICES							45,563
	COST OBJECT TOTAL							45,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: NE Ctr Nanom-Core A parent 3420052061007 (34-5350-2011007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								3,084
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								235
	SUBTOTAL BENEFITS							6,660
	TOTAL PERSONAL SERVICES							49,488
	COST OBJECT TOTAL							49,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rozanski, George J	Professor	00078294	095150	12	21		0.010	1,383
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.90	125,014
	(36-5170-2086008)Redox Biology Center		511000				0.09	11,872
	TOTAL Rozanski, George J						1.00	138,269
Casale, George P	Assoc Professor	00092438	095152	12	1558		0.749	70,869
	(31-5360-0001)Surgery Instruction		511000				0.25	23,727
	TOTAL Casale, George P						1.00	94,596
Kim, Julian K S	Instructor	00092547	095158	12	2080		1.000	55,035
	TOTAL 511000 TENURED FACULTY SALARIES						1.759	127,287
	SUBTOTAL FACULTY						1.759	127,287
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Stanley A	Researcher	00091670	363308	12	2080		1.000	47,864
Zhu, Zhen	Researcher	00091314	363308	12	2080		1.000	47,864
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	95,728
	SUBTOTAL NONFACULTY						2.000	95,728
	SUBTOTAL SALARIES & WAGES						3.759	223,015
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,136
	519200 FICA CONTRIBUTION							10,036
	519300 HEALTH INSURANCE CONTRIBUTION							16,057
	519400 LIFE INSURANCE CONTRIBUTION							223
	519800 WORKERS COMPENSATION							1,225
	SUBTOTAL BENEFITS							34,677
	TOTAL PERSONAL SERVICES							257,692
	COST OBJECT TOTAL							257,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								1,004
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							2,169
	TOTAL PERSONAL SERVICES							16,115
	COST OBJECT TOTAL							16,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								636
	SUBTOTAL BENEFITS							18,000
	TOTAL PERSONAL SERVICES							133,764
	COST OBJECT TOTAL							133,764

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2063008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	279		0.137	27,495
	(37-8469-2001001)DDIF Research		511000				0.47	95,290
	(36-5360-2141001)Surgery		511000				0.18	35,940
	(31-5360-0001)Surgery Instruction		511000				0.21	42,575
	TOTAL Baxter, Bernard Timothy						1.00	201,300
Xiong, Wanfen	Assoc Professor	00092161	095152	12	2080		0.750	63,199
	(31-5360-0001)Surgery Instruction		511000				0.25	21,066
	TOTAL Xiong, Wanfen						1.00	84,265
	TOTAL 511000 TENURED FACULTY SALARIES						0.887	90,694
	SUBTOTAL FACULTY						0.887	90,694
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Andrea J	Vascular Surg Research Nurse Coordinator	00089953	293316	12	520		0.250	17,146
	(36-5360-2141116)UNMC Clinical Site		513000				0.25	17,146
	TOTAL Anderson, Andrea J						0.50	34,292
	SUBTOTAL NONFACULTY						0.250	17,146
	SUBTOTAL SALARIES & WAGES						1.137	107,840
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,451
	519200 FICA CONTRIBUTION							4,853
	519300 HEALTH INSURANCE CONTRIBUTION							7,764
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							592
	SUBTOTAL BENEFITS							16,768
	TOTAL PERSONAL SERVICES							124,608
	COST OBJECT TOTAL							124,608

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Cytokine receptor populations in human a (34-5360-2064003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.183	45,375
	(37-8468-2001001)DDIF Research		511000				0.22	53,392
	(37-1209-2003005)Director Salary		511000				0.39	95,756
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,882
	(34-5360-2060001)Surgery		511000				0.18	45,375
	(36-5360-2187001)Surgery		511000				0.02	5,766
	(31-1209-0025)Director-NE Regenerative Medic		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	289,078
	SUBTOTAL FACULTY						0.183	45,375
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Abby L	Research Technologist I	00091455	362302	12	686		0.330	11,108
	(34-5360-2060001)Surgery		513000				0.33	11,108
	(36-5360-2173001)Surgery		513000				0.34	11,444
	TOTAL Lucas, Abby L						1.00	33,660
Peekenschneider, Danielle N	Research Coordinator	00091506	363300	12	624		0.300	15,759
	(37-1209-2003002)Regenerative Med Sarvetnick		513000				0.50	26,265
	(34-5360-2060001)Surgery		513000				0.20	10,506
	TOTAL Peekenschneider, Danielle N						1.00	52,530
Guinn, Zachary P	Research Technologist II	00091788	363307	12	832		0.400	13,186
	(36-5360-2116007)Kill the Killer Cells		513000				0.25	9,418
	(34-5360-2060001)Surgery		513000				0.35	15,070
	TOTAL Guinn, Zachary P						1.00	37,674
Zahoor, Lubna	Research Technologist II	00071882	363307	12	1040		0.500	20,288
	(36-5360-2116007)Kill the Killer Cells		513000				0.50	20,288
	TOTAL Zahoor, Lubna						1.00	40,576
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.530	60,341
515000 OTH ACAD SAL & WAGES								
Harms, Robert Z	Research Associate	00090480	095704	12	936		0.450	30,334
	(31-5721-0071)Nora Sarvetnick Start Up		515000				0.05	3,371
	(34-5360-2060001)Surgery		515000				0.50	33,705
	TOTAL Harms, Robert Z						1.00	67,410
Mir, Shakeel	Research Associate	00092119	095704	12	2080		1.000	51,344
	TOTAL 515000 OTH ACAD SAL & WAGES						1.450	81,678
	SUBTOTAL NONFACULTY	3974					2.980	142,019
	SUBTOTAL SALARIES & WAGES						3.163	187,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Cytokine receptor populations in human a (34-5360-2064003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,997
519200	FICA CONTRIBUTION							8,433
519300	HEALTH INSURANCE CONTRIBUTION							13,492
519400	LIFE INSURANCE CONTRIBUTION							187
519800	WORKERS COMPENSATION							1,029
	SUBTOTAL BENEFITS							29,138
	TOTAL PERSONAL SERVICES							216,532
	COST OBJECT TOTAL							216,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								144,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								32,208
								239,340
								239,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: IPA VA Merit Review for Maher Abdalla (35-5301-2017003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdalla, Maher Y	Asst Professor	00090143	095154	12	884		0.425	27,881
	(31-5101-0001)Dean College Of Medicine		511000				0.58	42,068
	TOTAL Abdalla, Maher Y						1.00	69,949
	SUBTOTAL FACULTY						0.425	27,881
	SUBTOTAL SALARIES & WAGES						0.425	27,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								892
519200 FICA CONTRIBUTION								1,255
519300 HEALTH INSURANCE CONTRIBUTION								2,007
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							4,335
	TOTAL PERSONAL SERVICES							32,216
	COST OBJECT TOTAL							32,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Choi, Seoung Ryoung	Post-Doc Rsch Assoc	00092091	095075	12	944		0.454	17,134
	(31-3205-0893)Narayanasamy NRI 2014-2015		515000				0.55	20,565
	TOTAL Choi, Seoung Ryoung						1.00	37,699
	SUBTOTAL NONFACULTY						0.454	17,134
	SUBTOTAL SALARIES & WAGES						0.454	17,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								548
519200 FICA CONTRIBUTION								771
519300 HEALTH INSURANCE CONTRIBUTION								1,234
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								94
	SUBTOTAL BENEFITS							2,664
	TOTAL PERSONAL SERVICES							19,798
	COST OBJECT TOTAL							19,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	811		0.483	44,391
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	717
	(36-5360-2176001)Surgery		511000				0.10	8,877
	(31-5360-0001)Surgery Instruction		511000				0.16	15,000
	TOTAL Carlson, Mark A						0.75	68,985
Johanning, Jason M	Professor	00092389	090350	12	133		0.095	8,367
	(37-8469-3001001)Clinical		511000				0.34	29,585
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	TOTAL Johanning, Jason M						0.63	54,952
	TOTAL 511000 TENURED FACULTY SALARIES						0.578	52,758
	SUBTOTAL FACULTY						0.578	52,758
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siford, Gerri L	Researcher	00072184	363308	12	2080		1.000	54,313
515000 OTH ACAD SAL & WAGES								
Remmers, Neeley	Post-Doc Rsch Assoc	00092074	095075	12	1976		0.950	49,904
	(36-5360-2172001)Surgery		515000				0.05	2,626
	TOTAL Remmers, Neeley						1.00	52,530
	SUBTOTAL NONFACULTY						1.950	104,217
	SUBTOTAL SALARIES & WAGES						2.528	156,975
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,023
	519200 FICA CONTRIBUTION							7,064
	519300 HEALTH INSURANCE CONTRIBUTION							11,302
	519400 LIFE INSURANCE CONTRIBUTION							157
	519800 WORKERS COMPENSATION							862
	SUBTOTAL BENEFITS							24,408
	TOTAL PERSONAL SERVICES							181,383
	COST OBJECT TOTAL							181,383

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	953		0.273	23,919
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	3,950
	(37-8471-2001001)DDIF Research		511000				0.11	9,978
	(37-8471-1002001)House Officer		511000				0.13	11,243
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(34-5360-2059001)Surgery		511000				0.05	4,681
	(36-5360-2160001)Surgery		511000				0.09	7,880
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	TOTAL Oleynikov, Dmitry						1.00	147,879
Kothari, Vishal M	Asst Professor	00092310	090352	12	387		0.140	9,165
	(37-8471-3001001)Clinical		511000				0.04	2,765
	(37-8471-2001001)DDIF Research		511000				0.07	4,410
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.68	44,285
	(31-5360-0001)Surgery Instruction		511000				0.08	5,000
	TOTAL Kothari, Vishal M						1.00	65,625
	TOTAL 511000 TENURED FACULTY SALARIES						0.413	33,084
	SUBTOTAL FACULTY						0.413	33,084
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.258	41,162
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,226
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.10	16,736
	(33-4301-3050)Advanced Clinical Applications		512100				0.20	32,186
	(37-8471-4001001)DDIF Administration		512100				0.09	14,308
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,171
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,037
	(34-5360-2059001)Surgery		512100				0.05	8,232
	TOTAL Morien, Marsha E						1.00	162,058
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	50,128

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeeme (36-5301-2127012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12			0.165	22,143
	(31-0105-0094)Biosafety Officer		511000				0.23	31,333
	(37-8430-4001001)DDIF Administration		511000				0.20	29,043
	(37-8430-2001001)DDIF Research		511000				0.13	17,846
	(31-5301-0001)Pathology/Microbiology		511000				0.23	30,270
	(33-5301-3476)Public Health Lab Services		511000				0.00	12,800
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,418
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	151,353
Sambol, Anthony R	Asst Professor	00092984	095154	12	1333		0.550	50,012
	(31-5301-0001)Pathology/Microbiology		511000				0.10	9,093
	(36-5301-2281001)Pathology/Microbiology		511000				0.25	22,733
	(33-5301-3476)Public Health Lab Services		511000				0.10	9,093
	TOTAL Sambol, Anthony R						1.00	90,931
	TOTAL 511000 TENURED FACULTY SALARIES						0.715	72,155
	SUBTOTAL FACULTY						0.715	72,155
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kibbee, Debi K	Grants Accountant	00091567	243301	12	146		0.070	3,864
	(31-5301-0001)Pathology/Microbiology		513000				0.86	47,462
	(33-5301-3476)Public Health Lab Services		513000				0.07	3,864
	TOTAL Kibbee, Debi K						1.00	55,190
Kerby, Amy J	Medical Technologist	00091768	293305	12	1872		1.000	54,383
Peters, Susanne C	Medical Technologist	00091345	293305	12	582	26.261	0.280	15,294
	(33-5301-3476)Public Health Lab Services		513000				0.08	4,370
	(36-5301-3017003)Tuberculosis Elimination an		513000				0.04	2,185
	TOTAL Peters, Susanne C						0.40	21,849
Trotter, Sarah A	Medical Technologist	00090871	293305	12	2080		0.900	48,668
	(33-5301-3476)Public Health Lab Services		513000				0.10	5,408
	TOTAL Trotter, Sarah A						1.00	54,076
Li, Bin	Research Technologist II	00091154	363307	12	728		0.350	17,479
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.05	2,497
	(33-5301-3477)Public Health Chemistry Servic		513000				0.60	29,964
	TOTAL Li, Bin						1.00	49,940
Williams, Andrea J	Research Technologist II	39850091891	363307	12	1456		0.750	32,990

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Bioterrorism Laboratory Services Agreeeme (36-5301-2127012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5301-3476)Public Health Lab Services		513000				0.25	10,997
	TOTAL Williams, Andrea J						1.00	43,987
Herrera, Vicki L	Researcher	00089103	363308	12	1706		0.820	49,057
	(33-5301-3476)Public Health Lab Services		513000				0.18	10,769
	TOTAL Herrera, Vicki L						1.00	59,826
Moran, David M	Researcher	00090448	363308	12	1040		0.500	27,846
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.10	5,569
	(33-5301-3477)Public Health Chemistry Servic		513000				0.40	22,277
	TOTAL Moran, David M						1.00	55,692
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.670	249,581
514000 CLER/TECH/SERV WAGES								
Heeg, Amanda J	Office Associate I	00077234	242409	12	1872	17.088	0.900	31,988
	(33-5301-3476)Public Health Lab Services		514000				0.10	3,555
	TOTAL Heeg, Amanda J						1.00	35,543
	SUBTOTAL NONFACULTY						5.570	281,569
	SUBTOTAL SALARIES & WAGES						6.285	353,724
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,380
	519200 FICA CONTRIBUTION							15,210
	519300 HEALTH INSURANCE CONTRIBUTION							23,700
	519400 LIFE INSURANCE CONTRIBUTION							354
	519800 WORKERS COMPENSATION							1,943
	SUBTOTAL BENEFITS							53,587
	TOTAL PERSONAL SERVICES							407,311
	COST OBJECT TOTAL							407,311

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Molecular Diagnosis and Prognosis in Agg (36-5301-2266004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fu, Kai	Professor	00092949	095150	12	181		0.087	9,075
	(37-8430-3001001)Clinical		511000				0.05	5,548
	(37-8430-4001001)DDIF Administration		511000				0.06	6,500
	(37-8430-1002001)House Officer		511000				0.51	52,700
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	15,525
	(31-5301-0001)Pathology/Microbiology		511000				0.14	14,800
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	109,148
	SUBTOTAL FACULTY						0.087	9,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	104		0.005	267
	(31-5220-0700)Internal Med-Oncology Instruct		513000				0.90	53,932
	(34-1901-2114049)Lymphoma Support		513000				0.10	6,028
	TOTAL Bast, Martin A						1.00	60,227
	SUBTOTAL NONFACULTY						0.005	267
	SUBTOTAL SALARIES & WAGES						0.092	9,342
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							327
	519200 FICA CONTRIBUTION							402
	519300 HEALTH INSURANCE CONTRIBUTION							626
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							51
	SUBTOTAL BENEFITS							1,415
	TOTAL PERSONAL SERVICES							10,757
	COST OBJECT TOTAL							10,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: The JDRF nPOD Viral Group: nPOD-V (36-5301-2280003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chapman, Nora M	Professor	00071788	095150	12	104		0.050	5,994
	(37-8430-2001001)DDIF Research		511000				0.65	77,919
	(31-5301-0001)Pathology/Microbiology		511000				0.30	35,963
	TOTAL Chapman, Nora M						1.00	119,876
Tracy, Steven M	Professor	00071134	095150	12	104		0.050	6,627
	(37-8430-4001001)DDIF Administration		511000				0.05	6,627
	(37-8430-2001001)DDIF Research		511000				0.70	92,776
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,508
	TOTAL Tracy, Steven M						1.00	132,538
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	12,621
	SUBTOTAL FACULTY						0.100	12,621
	SUBTOTAL SALARIES & WAGES						0.100	12,621
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							442
	519200 FICA CONTRIBUTION							543
	519300 HEALTH INSURANCE CONTRIBUTION							846
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							69
	SUBTOTAL BENEFITS							1,913
	TOTAL PERSONAL SERVICES							14,534
	COST OBJECT TOTAL							14,534

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2289001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	320		0.287	33,747
	(31-5301-3106)COSTSHARING/ 34-1905-2216-506		511000				0.04	4,356
	(37-8430-4001001)DDIF Administration		511000				0.14	16,873
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	4,719
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.31	36,306
	(31-5301-0001)Pathology/Microbiology		511000				0.11	12,517
	(34-1901-2114050)Tumor Bank Support		511000				0.08	9,075
	TOTAL Bridge, Julia Ann						1.00	117,593
	SUBTOTAL FACULTY						0.287	33,747
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Amanda M	Research Technologist I	00088612	362302	12	1664		0.800	27,816
	(36-5301-2320001)Pathology/Microbiology		513000				0.20	6,955
	TOTAL Bartling, Amanda M						1.00	34,771
Brawner, Andrew T	Research Technologist I	00071853	362302	12	1040		0.500	16,789
	(36-5301-2320001)Pathology/Microbiology		513000				0.50	16,789
	TOTAL Brawner, Andrew T						1.00	33,578
Sun, Yimin	Research Technologist I	00071900	362302	12	2080		1.000	38,760
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.300	83,365
	SUBTOTAL NONFACULTY						2.300	83,365
	SUBTOTAL SALARIES & WAGES						2.587	117,112
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,099
	519200 FICA CONTRIBUTION							5,036
	519300 HEALTH INSURANCE CONTRIBUTION							7,847
	519400 LIFE INSURANCE CONTRIBUTION							117
	519800 WORKERS COMPENSATION							643
	SUBTOTAL BENEFITS							17,742
	TOTAL PERSONAL SERVICES							134,854
	COST OBJECT TOTAL							134,854

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2298001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	37		0.036	3,511
	(37-8430-3001001)Clinical		511000				0.11	11,002
	(37-8430-1002001)House Officer		511000				0.15	14,490
	(34-1901-2114049)Lymphoma Support		511000				0.02	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.51	50,405
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,555
	TOTAL Greiner, Timothy C						1.00	98,778
Vose, Julie M	Professor	00078869	095150	12	98		0.017	1,599
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	16,177
	(37-8334-3001001)Clinical		511000				0.46	44,498
	(37-8334-4001001)DDIF Administration		511000				0.00	12,500
	(37-8334-2001001)DDIF Research		511000				0.00	15,144
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,605
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	20,013
	(34-5234-2005004)Nebraska/Kansas Blood and M		511000				0.09	9,075
	(34-1901-2114032)Senior Leadership		511000				0.13	12,705
	TOTAL Vose, Julie M						1.00	146,316
Iqbal, Javeed	Assoc Professor	00092426	095152	12			0.300	37,080
	(37-8430-2001001)DDIF Research		511000				0.63	77,800
	(31-5301-0001)Pathology/Microbiology		511000				0.07	8,720
	TOTAL Iqbal, Javeed						1.00	123,600
	TOTAL 511000 TENURED FACULTY SALARIES						0.353	42,190
	SUBTOTAL FACULTY						0.353	42,190
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	104		0.081	6,344
	(37-8334-2001001)DDIF Research		513000				0.50	39,148
	(36-5234-2279001)Int Med Oncology		513000				0.05	3,984
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.29	22,869
	(36-5234-2322001)Oncology/Hematology (Intern		513000				0.08	6,344
	TOTAL Blumel, Susan M						1.00	78,689
Lytte, Debra M	Research Technologist II	00083177	363307	12			0.050	2,434
	(37-5301-1004069)Unexpended - Greiner; Tim		513000				0.95	46,258
	TOTAL Lytte, Debra M						1.00	48,692
	TOTAL 513000 MGR/PROFESSIONAL SAL	3991					0.131	8,778
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2298001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lone, Waseem G	Post-Doc Rsch Assoc	00092287	095075	12	2080		1.000	37,699
	SUBTOTAL NONFACULTY						1.131	46,477
	SUBTOTAL SALARIES & WAGES						1.484	88,667
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,103
519200	FICA CONTRIBUTION							3,813
519300	HEALTH INSURANCE CONTRIBUTION							5,941
519400	LIFE INSURANCE CONTRIBUTION							89
519800	WORKERS COMPENSATION							487
	SUBTOTAL BENEFITS							13,433
	TOTAL PERSONAL SERVICES							102,100
	COST OBJECT TOTAL							102,100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2313001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12			0.062	9,868
	(34-5301-2072001)Pathology/Microbiology		511000				0.06	9,165
	(36-5301-2281001)Pathology/Microbiology		511000				0.09	14,223
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.11	18,330
	(34-5301-2071306)Staphylococcal Biofilm Proj		511000				0.28	45,825
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	89,940
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	197,351
Alnouti, Yazen	Assoc Professor	00093427	095152	12	416		0.200	22,441
	(31-3205-5012)Alnouti NRI Award FY14-15		511000				0.05	5,610
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	67,323
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.15	16,831
	TOTAL Alnouti, Yazen						1.00	112,205
	TOTAL 511000 TENURED FACULTY SALARIES						0.262	32,309
	SUBTOTAL FACULTY						0.262	32,309
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chhonker, Yashpal Singh	Post-Doc Rsch Assoc	00092880	095075	12	2080		1.000	38,950
	SUBTOTAL NONFACULTY						1.000	38,950
	SUBTOTAL SALARIES & WAGES						1.262	71,259
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,494
	519200 FICA CONTRIBUTION							3,064
	519300 HEALTH INSURANCE CONTRIBUTION							4,774
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							391
	SUBTOTAL BENEFITS							10,794
	TOTAL PERSONAL SERVICES							82,053
	COST OBJECT TOTAL							82,053

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Assoc Professor	00093688	090351	12	655		0.321	26,639
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.02	1,740
	(37-8380-1002001)House Officer		511000				0.29	23,866
	(31-5280-0001)Orthopedics Instruction		511000				0.37	30,859
	TOTAL Hartman, Curtis W						1.00	83,104
Kielian, Tammy L	Professor	00093504	095150	12	218		0.105	18,193
	(37-8430-4001001)DDIF Administration		511000				0.05	9,096
	(37-8430-2001001)DDIF Research		511000				0.11	19,291
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	36,386
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,096
	(34-5301-2071406)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071506)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071606)Staphylococcal Biofilm Proj		511000				0.26	45,482
	TOTAL Kielian, Tammy L						1.00	181,929
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.193	17,829
	(37-8332-3001001)Clinical		511000				0.22	20,469
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.51	46,977
	TOTAL Hewlett, Angela L						0.93	85,275
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	416		0.200	16,713
	(36-0401-2007001)Allied Health		511000				0.01	418
	(34-5201-2003001)Anesthesiology		511000				0.05	3,830
	(37-5410-2001001)COPH Biostatistics		511000				0.03	2,875
	(31-5401-0001)Dean-College of Public Health		511000				0.72	59,730
	TOTAL Lyden, Elizabeth Ruby						1.00	83,566
	TOTAL 511000 TENURED FACULTY SALARIES						0.819	79,374
	SUBTOTAL FACULTY						0.819	79,374
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	451		0.217	15,129
	(34-5420-2004504)Central States Center for A		513000				0.06	4,075
	(31-5401-0001)Dean-College of Public Health		513000				0.68	47,162
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.05	3,493
	TOTAL Anderson, Matthew J	3994					1.00	69,859
Alter, Roxanne	Research Coordinator	00071979	363300	12			0.500	32,649

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Pathology/Microbiology (36-5301-2318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.25	16,326
	(34-5319-2002001)Pediatrics		513000				0.25	16,326
	TOTAL Alter, Roxanne						1.00	65,301
Schwarz, Dana M	Clinical Research Coordinator	00091875	363300	12	1040		0.500	38,262
	(37-5280-9210001)Orthopaedic Surgery		513000				0.07	5,413
	(37-5241-2004001)Rheumatology		513000				0.43	32,849
	TOTAL Schwarz, Dana M						1.00	76,524
Odvody, Jessica L	Research Technologist II	00090985	363307	12	1040		0.500	20,600
	(34-5301-2070001)Pathology/Microbiology		513000				0.50	20,600
	TOTAL Odvody, Jessica L						1.00	41,200
Aldrich, Amy L	Researcher	00090377	363308	12	520		0.250	13,818
	(34-5301-2071606)Staphylococcal Biofilm Proj		513000				0.75	41,451
	TOTAL Aldrich, Amy L						1.00	55,269
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.967	120,458
	SUBTOTAL NONFACULTY						1.967	120,458
	SUBTOTAL SALARIES & WAGES						2.786	199,832
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,994
	519200 FICA CONTRIBUTION							8,593
	519300 HEALTH INSURANCE CONTRIBUTION							13,389
	519400 LIFE INSURANCE CONTRIBUTION							200
	519800 WORKERS COMPENSATION							1,098
	SUBTOTAL BENEFITS							30,274
	TOTAL PERSONAL SERVICES							230,106
	COST OBJECT TOTAL							230,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2320001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							43,029
	TOTAL PERSONAL SERVICES							327,065
	COST OBJECT TOTAL							327,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2322001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Guangshun	Assoc Professor	00089027	095152	12	832		0.400	39,930
	(37-8430-2001001)DDIF Research		511000				0.10	9,983
	(31-5301-0001)Pathology/Microbiology		511000				0.20	19,964
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	29,947
	TOTAL Wang, Guangshun						1.00	99,824
	SUBTOTAL FACULTY						0.400	39,930
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Golla, Radha M	Research Technician II	00089323	362501	12	1040	18.540	0.500	19,282
	SUBTOTAL NONFACULTY						0.500	19,282
	SUBTOTAL SALARIES & WAGES						0.900	59,212
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,072
	519200 FICA CONTRIBUTION							2,546
	519300 HEALTH INSURANCE CONTRIBUTION							3,967
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							325
	SUBTOTAL BENEFITS							8,969
	TOTAL PERSONAL SERVICES							68,181
	COST OBJECT TOTAL							68,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2327001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	416		0.200	33,085
	(37-8430-4001001)DDIF Administration		511000				0.05	8,271
	(37-8430-2001001)DDIF Research		511000				0.60	99,254
	(31-5301-0001)Pathology/Microbiology		511000				0.15	24,814
	TOTAL Talmadge, James E						1.00	165,424
	SUBTOTAL FACULTY						0.200	33,085
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Britton, Holly C	Research Technologist II	00072008	363307	12	2080		1.000	42,201
	SUBTOTAL NONFACULTY						1.000	42,201
	SUBTOTAL SALARIES & WAGES						1.200	75,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,635
519200 FICA CONTRIBUTION								3,237
519300 HEALTH INSURANCE CONTRIBUTION								5,044
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								414
	SUBTOTAL BENEFITS							11,405
	TOTAL PERSONAL SERVICES							86,691
	COST OBJECT TOTAL							86,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2328001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Asst Professor	00092235	095154	12	69		0.032	3,776
	(37-8430-4001001)DDIF Administration		511000				0.11	12,586
	(37-8430-2001001)DDIF Research		511000				0.11	12,587
	(36-5370-2006001)Emergency Medicine		511000				0.22	25,173
	(31-5301-0001)Pathology/Microbiology		511000				0.25	28,967
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.28	32,777
	(31-5301-0001)Pathology/Microbiology		512100				0.00	2,500
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	7,500
	TOTAL Campbell, Walter S						1.00	125,866
	SUBTOTAL FACULTY						0.032	3,776
	SUBTOTAL SALARIES & WAGES						0.032	3,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								253
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
	SUBTOTAL BENEFITS							572
	TOTAL PERSONAL SERVICES							4,348
	COST OBJECT TOTAL							4,348

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2329001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	772		0.400	36,892
	(34-2005-2061707)COBRE - Core B		511000				0.03	2,767
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.20	18,445
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.37	34,125
	TOTAL Arnold, Lora L						1.00	92,229
Cohen, Samuel M	Professor	00071115	095150	12			0.036	7,454
	(34-2005-2061707)COBRE - Core B		511000				0.03	5,499
	(37-8430-3001001)Clinical		511000				0.10	19,644
	(37-8430-2001001)DDIF Research		511000				0.37	76,500
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,688
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	37,269
	(31-5301-0001)Pathology/Microbiology		511000				0.18	37,269
	(34-5301-2070001)Pathology/Microbiology		511000				0.02	3,666
	TOTAL Cohen, Samuel M						1.00	205,989
	TOTAL 511000 TENURED FACULTY SALARIES						0.436	44,346
	SUBTOTAL FACULTY						0.436	44,346
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	645		0.350	16,866
	(37-5120-1001001)Havlik-Wall Professorship		513000				0.20	9,638
	(37-5301-1004008)Unexpended - Cohen; Samuel		513000				0.45	21,686
	TOTAL Pennington, Karen L						1.00	48,190
514000 CLER/TECH/SERV WAGES								
Bradford, Melissa J	Office Associate I	00091050	242409	12	146	20.105	0.070	2,927
	(37-8430-4001001)DDIF Administration		514000				0.75	31,364
	(31-5301-0001)Pathology/Microbiology		514000				0.18	7,527
	TOTAL Bradford, Melissa J						1.00	41,818
515000 OTH ACAD SAL & WAGES								
Chowdhury, Aparajita	Post-Doc Rsch Assoc	00092213	095075	12	886		0.450	18,540
	(37-5120-1001001)Havlik-Wall Professorship		515000				0.20	8,240
	(37-5301-1004008)Unexpended - Cohen; Samuel		515000				0.35	14,420
	TOTAL Chowdhury, Aparajita						1.00	41,200
	SUBTOTAL NONFACULTY						0.870	38,333
	SUBTOTAL SALARIES & WAGES						1.306	82,679
BENEFITS		4001						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2329001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							2,894
519200	FICA CONTRIBUTION							3,555
519300	HEALTH INSURANCE CONTRIBUTION							5,539
519400	LIFE INSURANCE CONTRIBUTION							83
519800	WORKERS COMPENSATION							454
	SUBTOTAL BENEFITS							12,525
	TOTAL PERSONAL SERVICES							95,204
	COST OBJECT TOTAL							95,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Nebraska Bioterrorism Plan HRSA (36-5301-3009011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	2080		1.000	62,389
							1.000	62,389
							1.000	62,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,184
519200 FICA CONTRIBUTION								2,683
519300 HEALTH INSURANCE CONTRIBUTION								4,180
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								343
								9,452
								71,841
								71,841

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tuberculosis Elimination and Laboratory (36-5301-3017003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12			0.041	5,418
	(31-0105-0094)Biosafety Officer		511000				0.23	31,333
	(36-5301-2127012)Bioterrorism Laboratory Ser		511000				0.17	22,143
	(37-8430-4001001)DDIF Administration		511000				0.20	29,043
	(37-8430-2001001)DDIF Research		511000				0.13	17,846
	(31-5301-0001)Pathology/Microbiology		511000				0.23	30,270
	(33-5301-3476)Public Health Lab Services		511000				0.00	12,800
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	151,353
	SUBTOTAL FACULTY						0.041	5,418
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peters, Susanne C	Medical Technologist	00091345	293305	12	83	26.261	0.040	2,185
	(36-5301-2127012)Bioterrorism Laboratory Ser		513000				0.28	15,294
	(33-5301-3476)Public Health Lab Services		513000				0.08	4,370
	TOTAL Peters, Susanne C						0.40	21,849
	SUBTOTAL NONFACULTY						0.040	2,185
	SUBTOTAL SALARIES & WAGES						0.081	7,603
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							266
	519200 FICA CONTRIBUTION							327
	519300 HEALTH INSURANCE CONTRIBUTION							509
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							42
	SUBTOTAL BENEFITS							1,152
	TOTAL PERSONAL SERVICES							8,755
	COST OBJECT TOTAL							8,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Pregnancy Risk Assessment Monitoring Pro (36-5311-3007009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	354		0.170	9,457
	(36-5311-3014002)Ohio Equity Institute		513000				0.30	16,690
	(34-5311-3012001)Pediatrics		513000				0.45	25,035
	(36-5311-3013001)Pediatrics		513000				0.08	4,451
	TOTAL Gilbert, Carol S						1.00	55,633
Miles, Allison	Health Data Analyst	00071083	363302	12	312		0.150	6,604
	(34-5311-3008005)Building Capacity in Major		513000				0.20	8,805
	(36-5311-3014002)Ohio Equity Institute		513000				0.15	6,604
	(34-5311-3012001)Pediatrics		513000				0.37	16,290
	(36-5311-3013001)Pediatrics		513000				0.10	4,403
	(37-5311-1016001)Pediatrics Child Health		513000				0.03	1,322
	TOTAL Miles, Allison						1.00	44,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.320	16,061
	SUBTOTAL NONFACULTY						0.320	16,061
	SUBTOTAL SALARIES & WAGES						0.320	16,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								562
519200 FICA CONTRIBUTION								691
519300 HEALTH INSURANCE CONTRIBUTION								1,076
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								88
	SUBTOTAL BENEFITS							2,433
	TOTAL PERSONAL SERVICES							18,494
	COST OBJECT TOTAL							18,494

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	291		0.140	8,407
	(34-5311-3008005)Building Capacity in Major		513000				0.11	6,605
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,201
	(36-5311-3014002)Ohio Equity Institute		513000				0.10	6,005
	(34-5311-3011003)Pediatrics		513000				0.18	10,809
	(34-5311-3012001)Pediatrics		513000				0.45	27,020
	TOTAL Rogers, Janet M						1.00	60,047
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	437		0.210	22,924
	(34-5311-3008005)Building Capacity in Major		513000				0.20	21,833
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	2,183
	(36-5311-3014002)Ohio Equity Institute		513000				0.10	10,916
	(34-5311-3011003)Pediatrics		513000				0.17	18,558
	(34-5311-3012001)Pediatrics		513000				0.30	32,748
	TOTAL Abresch, Chad J						1.00	109,162
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	208		0.100	5,234
	(34-5311-3008005)Building Capacity in Major		513000				0.30	15,705
	(36-5311-3014002)Ohio Equity Institute		513000				0.04	2,094
	(34-5311-3012001)Pediatrics		513000				0.56	29,314
	TOTAL Fitzgerald, Maureen						1.00	52,347
Pecha, Denise M	Director of Programs	00091542	263300	12	520		0.250	19,460
	(34-5311-3008005)Building Capacity in Major		513000				0.15	11,677
	(36-5311-3014002)Ohio Equity Institute		513000				0.25	19,460
	(34-5311-3011003)Pediatrics		513000				0.10	7,785
	(34-5311-3012001)Pediatrics		513000				0.15	11,677
	(37-5311-1016001)Pediatrics Child Health		513000				0.10	7,785
	TOTAL Pecha, Denise M						1.00	77,844
Ramsey, Rebecca J	Senior Public Health Project Coordinator	00089888	263300	12	1872		0.900	46,350
	(34-5311-3012001)Pediatrics		513000				0.10	5,150
	TOTAL Ramsey, Rebecca J						1.00	51,500
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	166		0.080	4,451
	(36-5311-3014002)Ohio Equity Institute		513000				0.30	16,690
	(34-5311-3012001)Pediatrics		513000				0.45	25,035
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.17	9,457
	TOTAL Gilbert, Carol S						1.00	55,633
Miles, Allison	Health Data Analyst	00071083	363302	12	208		0.100	4,403
		4006						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5311-3008005)Building Capacity in Major		513000				0.20	8,805
	(36-5311-3014002)Ohio Equity Institute		513000				0.15	6,604
	(34-5311-3012001)Pediatrics		513000				0.37	16,290
	(37-5311-1016001)Pediatrics Child Health		513000				0.03	1,322
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.15	6,604
	TOTAL Miles, Allison						1.00	44,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.780	111,229
	SUBTOTAL NONFACULTY						1.780	111,229
	SUBTOTAL SALARIES & WAGES						1.780	111,229
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,893
	519200 FICA CONTRIBUTION							4,783
	519300 HEALTH INSURANCE CONTRIBUTION							7,452
	519400 LIFE INSURANCE CONTRIBUTION							111
	519800 WORKERS COMPENSATION							611
	SUBTOTAL BENEFITS							16,850
	TOTAL PERSONAL SERVICES							128,079
	COST OBJECT TOTAL							128,079

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Ohio Equity Institute (36-5311-3014002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	208		0.100	6,005
	(34-5311-3008005)Building Capacity in Major		513000				0.11	6,605
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,201
	(34-5311-3011003)Pediatrics		513000				0.18	10,809
	(34-5311-3012001)Pediatrics		513000				0.45	27,020
	(36-5311-3013001)Pediatrics		513000				0.14	8,407
	TOTAL Rogers, Janet M						1.00	60,047
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	208		0.100	10,916
	(34-5311-3008005)Building Capacity in Major		513000				0.20	21,833
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	2,183
	(34-5311-3011003)Pediatrics		513000				0.17	18,558
	(34-5311-3012001)Pediatrics		513000				0.30	32,748
	(36-5311-3013001)Pediatrics		513000				0.21	22,924
	TOTAL Abresch, Chad J						1.00	109,162
Beltran, Maria M	Public Health Project Coordinator	00091414	262300	12	1872		0.900	38,192
	(37-5311-1016001)Pediatrics Child Health		513000				0.10	4,244
	TOTAL Beltran, Maria M						1.00	42,436
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	83		0.040	2,094
	(34-5311-3008005)Building Capacity in Major		513000				0.30	15,705
	(34-5311-3012001)Pediatrics		513000				0.56	29,314
	(36-5311-3013001)Pediatrics		513000				0.10	5,234
	TOTAL Fitzgerald, Maureen						1.00	52,347
Pecha, Denise M	Director of Programs	00091542	263300	12	520		0.250	19,460
	(34-5311-3008005)Building Capacity in Major		513000				0.15	11,677
	(34-5311-3011003)Pediatrics		513000				0.10	7,785
	(34-5311-3012001)Pediatrics		513000				0.15	11,677
	(36-5311-3013001)Pediatrics		513000				0.25	19,460
	(37-5311-1016001)Pediatrics Child Health		513000				0.10	7,785
	TOTAL Pecha, Denise M						1.00	77,844
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	624		0.300	16,690
	(34-5311-3012001)Pediatrics		513000				0.45	25,035
	(36-5311-3013001)Pediatrics		513000				0.08	4,451
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.17	9,457
	TOTAL Gilbert, Carol S						1.00	55,633
Miles, Allison	Health Data Analyst	00071083	363302	12	312		0.150	6,604
		4008						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Ohio Equity Institute (36-5311-3014002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5311-3008005)Building Capacity in Major		513000				0.20	8,805
	(34-5311-3012001)Pediatrics		513000				0.37	16,290
	(36-5311-3013001)Pediatrics		513000				0.10	4,403
	(37-5311-1016001)Pediatrics Child Health		513000				0.03	1,322
	(36-5311-3007009)Pregnancy Risk Assessment M		513000				0.15	6,604
	TOTAL Miles, Allison						1.00	44,028
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.840	99,961
	SUBTOTAL NONFACULTY						1.840	99,961
	SUBTOTAL SALARIES & WAGES						1.840	99,961
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,499
	519200 FICA CONTRIBUTION							4,298
	519300 HEALTH INSURANCE CONTRIBUTION							6,697
	519400 LIFE INSURANCE CONTRIBUTION							100
	519800 WORKERS COMPENSATION							549
	SUBTOTAL BENEFITS							15,143
	TOTAL PERSONAL SERVICES							115,104
	COST OBJECT TOTAL							115,104

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sparks, John W	Professor	00092744	095150	12			0.021	4,607
	(34-5311-3008005)Building Capacity in Major		511000				0.01	1,871
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,871
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,871
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,741
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,652
	(34-5311-3010002)CityLeaders: Advancing and		511000				0.01	1,851
	(37-5101-9210001)Dean College of Medicine		511000				0.09	19,937
	(37-5121-1005001)Helen Freytag Professorship		511000				0.20	43,800
	(34-5311-3011003)Pediatrics		511000				0.01	1,851
	(34-5311-3012001)Pediatrics		511000				0.01	2,133
	(37-5101-9210001)Dean College of Medicine		512000				0.60	142,274
	TOTAL Sparks, John W						1.00	230,459
	SUBTOTAL FACULTY						0.021	4,607
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gehring, Kara B	Public Health Project Coordinator	00091634	262300	12	1082		0.520	22,067
	(34-5311-3008005)Building Capacity in Major		513000				0.45	19,096
	(37-5311-1016001)Pediatrics Child Health		513000				0.03	1,273
	TOTAL Gehring, Kara B						1.00	42,436
	SUBTOTAL NONFACULTY						0.520	22,067
	SUBTOTAL SALARIES & WAGES						0.541	26,674
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							934
	519200 FICA CONTRIBUTION							1,147
	519300 HEALTH INSURANCE CONTRIBUTION							1,787
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							147
	SUBTOTAL BENEFITS							4,042
	TOTAL PERSONAL SERVICES							30,716
	COST OBJECT TOTAL							30,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351				0.012	1,469
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.01	1,483
	(36-5313-3001007)Newborn Screening Pediatric		511000				0.02	1,842
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.05	6,579
	(36-5313-3003001)Pediatrics		511000				0.10	12,179
	(37-5310-4003001)Pediatrics Admin		511000				0.66	78,296
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	14,143
	TOTAL Harper, James L						1.00	119,006
	SUBTOTAL FACULTY						0.012	1,469
	SUBTOTAL SALARIES & WAGES						0.012	1,469
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51
519200 FICA CONTRIBUTION								63
519300 HEALTH INSURANCE CONTRIBUTION								98
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							221
	TOTAL PERSONAL SERVICES							1,690
	COST OBJECT TOTAL							1,690

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	277		0.133	12,646
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.02	1,703
	(37-5310-4003983)COSTSHARE/ 36-5313-2057-001		511000				0.02	1,997
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	66,957
	TOTAL Coulter, Donald W						1.00	95,287
McGuire, Timothy R	Assoc Professor	00072276	090351	12	156		0.075	8,811
	(31-2009-3012)COSTSHARING/ 36-5313-2057-001		511000				0.01	1,175
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.05	5,874
	(31-2009-0001)Pharmacy Practice		511000				0.87	101,616
	TOTAL McGuire, Timothy R						1.00	117,476
Sharp, John G	Professor	00071160	095150	12			0.050	8,213
	(31-5150-0001)Anatomy Instruction		511000				0.93	152,709
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.01	1,668
	(36-5313-2057001)Pediatrics		511000				0.01	1,668
	TOTAL Sharp, John G						1.00	164,258
	TOTAL 511000 TENURED FACULTY SALARIES						0.258	29,670
	SUBTOTAL FACULTY						0.258	29,670
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martens, Ulf U	Research Technologist II	00071960	363307	12	2080		1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.258	69,670
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,438
	519200 FICA CONTRIBUTION							2,996
	519300 HEALTH INSURANCE CONTRIBUTION							4,668
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							383
	SUBTOTAL BENEFITS							10,555
	TOTAL PERSONAL SERVICES							80,225
	COST OBJECT TOTAL							80,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	17		0.008	1,248
	(37-5121-1001001)Iltner Professorship		511000				0.13	19,991
	(36-5313-2060001)Pediatrics		511000				0.01	908
	(36-5313-2061001)Pediatrics		511000				0.01	908
	(37-5310-4003001)Pediatrics Admin		511000				0.06	8,706
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	45,000
	TOTAL Coccia, Peter F						0.50	76,761
	SUBTOTAL FACULTY						0.008	1,248
	SUBTOTAL SALARIES & WAGES						0.008	1,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								54
519300 HEALTH INSURANCE CONTRIBUTION								84
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
	SUBTOTAL BENEFITS							190
	TOTAL PERSONAL SERVICES							1,438
	COST OBJECT TOTAL							1,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351				0.025	3,015
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.01	1,483
	(36-5313-3001007)Newborn Screening Pediatric		511000				0.02	1,842
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(36-5313-2058001)Pediatrics		511000				0.05	6,579
	(36-5313-3003001)Pediatrics		511000				0.10	12,179
	(37-5310-4003001)Pediatrics Admin		511000				0.66	78,296
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	14,143
	TOTAL Harper, James L						1.00	119,006
	SUBTOTAL FACULTY						0.025	3,015
	SUBTOTAL SALARIES & WAGES						0.025	3,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								202
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							458
	TOTAL PERSONAL SERVICES							3,473
	COST OBJECT TOTAL							3,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharp, John G	Professor	00071160	095150	12			0.010	1,668
	(31-5150-0001)Anatomy Instruction		511000				0.93	152,709
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.01	1,668
	(36-5313-2048001)Pediatrics		511000				0.05	8,213
	TOTAL Sharp, John G						1.00	164,258
	SUBTOTAL FACULTY						0.010	1,668
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McIntyre, Erin M	Research Technologist I	00076259	362302	12	774		0.372	14,841
	(31-5310-3090)LB905-Pediatric Cancer Researc		513000				0.63	25,097
	TOTAL McIntyre, Erin M						1.00	39,938
	SUBTOTAL NONFACULTY						0.372	14,841
	SUBTOTAL SALARIES & WAGES						0.382	16,509
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							578
	519200 FICA CONTRIBUTION							710
	519300 HEALTH INSURANCE CONTRIBUTION							1,106
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							91
	SUBTOTAL BENEFITS							2,502
	TOTAL PERSONAL SERVICES							19,011
	COST OBJECT TOTAL							19,011

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12			0.053	6,579
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.01	1,483
	(36-5313-3001007)Newborn Screening Pediatric		511000				0.02	1,842
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-3003001)Pediatrics		511000				0.10	12,179
	(37-5310-4003001)Pediatrics Admin		511000				0.66	78,296
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	14,143
	TOTAL Harper, James L						1.00	119,006
	SUBTOTAL FACULTY						0.053	6,579
	SUBTOTAL SALARIES & WAGES						0.053	6,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230
519200 FICA CONTRIBUTION								283
519300 HEALTH INSURANCE CONTRIBUTION								441
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							997
	TOTAL PERSONAL SERVICES							7,576
	COST OBJECT TOTAL							7,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	44		0.021	1,997
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.02	1,703
	(37-5310-4003983)COSTSHARE/ 36-5313-2057-001		511000				0.02	1,997
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2048001)Pediatrics		511000				0.13	12,646
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	66,957
	TOTAL Coulter, Donald W						1.00	95,287
	SUBTOTAL FACULTY						0.021	1,997
	SUBTOTAL SALARIES & WAGES						0.021	1,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70
519200 FICA CONTRIBUTION								86
519300 HEALTH INSURANCE CONTRIBUTION								134
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							303
	TOTAL PERSONAL SERVICES							2,300
	COST OBJECT TOTAL							2,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	12		0.006	908
	(37-5121-1001001)Iltner Professorship		511000				0.13	19,991
	(36-5313-2051001)Pediatrics		511000				0.01	1,248
	(36-5313-2061001)Pediatrics		511000				0.01	908
	(37-5310-4003001)Pediatrics Admin		511000				0.06	8,706
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	45,000
	TOTAL Coccia, Peter F						0.50	76,761
	SUBTOTAL FACULTY						0.006	908
	SUBTOTAL SALARIES & WAGES						0.006	908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32
519200 FICA CONTRIBUTION								39
519300 HEALTH INSURANCE CONTRIBUTION								61
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							138
	TOTAL PERSONAL SERVICES							1,046
	COST OBJECT TOTAL							1,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	12		0.006	908
	(37-5121-1001001)Iltner Professorship		511000				0.13	19,991
	(36-5313-2051001)Pediatrics		511000				0.01	1,248
	(36-5313-2060001)Pediatrics		511000				0.01	908
	(37-5310-4003001)Pediatrics Admin		511000				0.06	8,706
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	45,000
	TOTAL Coccia, Peter F						0.50	76,761
	SUBTOTAL FACULTY						0.006	908
	SUBTOTAL SALARIES & WAGES						0.006	908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32
519200 FICA CONTRIBUTION								39
519300 HEALTH INSURANCE CONTRIBUTION								61
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	SUBTOTAL BENEFITS							138
	TOTAL PERSONAL SERVICES							1,046
	COST OBJECT TOTAL							1,046

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Newborn Screening Pediatric Hematology (36-5313-3001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12			0.015	1,842
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.01	1,483
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.05	6,579
	(36-5313-3003001)Pediatrics		511000				0.10	12,179
	(37-5310-4003001)Pediatrics Admin		511000				0.66	78,296
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	14,143
	TOTAL Harper, James L						1.00	119,006
	SUBTOTAL FACULTY						0.015	1,842
	SUBTOTAL SALARIES & WAGES						0.015	1,842
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								123
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							278
	TOTAL PERSONAL SERVICES							2,120
	COST OBJECT TOTAL							2,120

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics (36-5313-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12			0.102	12,179
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.01	1,483
	(36-5313-3001007)Newborn Screening Pediatric		511000				0.02	1,842
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.05	6,579
	(37-5310-4003001)Pediatrics Admin		511000				0.66	78,296
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	14,143
	TOTAL Harper, James L						1.00	119,006
	SUBTOTAL FACULTY						0.102	12,179
	SUBTOTAL SALARIES & WAGES						0.102	12,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								524
519300 HEALTH INSURANCE CONTRIBUTION								816
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								67
	SUBTOTAL BENEFITS							1,845
	TOTAL PERSONAL SERVICES							14,024
	COST OBJECT TOTAL							14,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								366
	SUBTOTAL BENEFITS							10,093
	TOTAL PERSONAL SERVICES							76,710
	COST OBJECT TOTAL							76,710

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Therapeutics Development Center Award (36-5316-2039007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	27		0.013	1,815
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.03	3,630
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001059)Cystic Fibrosis Care Teachi		511000				0.05	7,132
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.17	24,003
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	76,770
	TOTAL Colombo, John L						1.00	139,010
SUBTOTAL FACULTY							0.013	1,815
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00078652	293300	12	1670		0.803	47,458
	(36-5316-2050001)Pediatrics		513000				0.10	5,914
	(36-5316-2054888)Pediatrics		513000				0.05	2,956
	(36-5316-2056001)Pediatrics		513000				0.05	2,808
	TOTAL Karatoprakli, Peggy L						1.00	59,136
Telfer, Raquel E	Clinical Study Coordinator	00078932	293300	12	1776		0.854	43,490
	(36-5316-2047001)Pediatrics		513000				0.05	2,545
	(36-5316-2054888)Pediatrics		513000				0.05	2,545
	(36-5316-2056001)Pediatrics		513000				0.05	2,316
	TOTAL Telfer, Raquel E						1.00	50,896
TOTAL 513000 MGR/PROFESSIONAL SAL							1.657	90,948
SUBTOTAL NONFACULTY							1.657	90,948
SUBTOTAL SALARIES & WAGES							1.670	92,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,247
519200 FICA CONTRIBUTION								3,989
519300 HEALTH INSURANCE CONTRIBUTION								6,215
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								510
SUBTOTAL BENEFITS								14,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Therapeutics Development Center Award (36-5316-2039007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							106,817
	COST OBJECT TOTAL							106,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: EPIC Observational Study (36-5316-2040002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	42		0.020	1,388
	(37-5316-2001001)Cyst Fib Research		513000				0.14	9,470
	(36-5316-2001059)Cystic Fibrosis Care Teachi		513000				0.25	17,076
	(36-5316-3004006)Nebraska Comprehensive Cyst		513000				0.40	27,594
	(36-5316-3003007)Newborn Screening Cystic Fi		513000				0.19	12,772
	TOTAL Acquazzino, Diane R						1.00	68,300
	SUBTOTAL NONFACULTY						0.020	1,388
	SUBTOTAL SALARIES & WAGES						0.020	1,388
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							49
	519200 FICA CONTRIBUTION							60
	519300 HEALTH INSURANCE CONTRIBUTION							93
	519400 LIFE INSURANCE CONTRIBUTION							1
	519800 WORKERS COMPENSATION							8
	SUBTOTAL BENEFITS							211
	TOTAL PERSONAL SERVICES							1,599
	COST OBJECT TOTAL							1,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Telfer, Raquel E	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,545
	(36-5316-2054888)Pediatrics		513000				0.05	2,545
	(36-5316-2056001)Pediatrics		513000				0.05	2,316
	(36-5316-2039007)Therapeutics Development Ce		513000				0.85	43,490
	TOTAL Telfer, Raquel E						1.00	50,896
	SUBTOTAL NONFACULTY						0.050	2,545
	SUBTOTAL SALARIES & WAGES						0.050	2,545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89
519200 FICA CONTRIBUTION								109
519300 HEALTH INSURANCE CONTRIBUTION								171
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							386
	TOTAL PERSONAL SERVICES							2,931
	COST OBJECT TOTAL							2,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00078652	293300	12	208		0.100	5,914
	(36-5316-2054888)Pediatrics		513000				0.05	2,956
	(36-5316-2056001)Pediatrics		513000				0.05	2,808
	(36-5316-2039007)Therapeutics Development Ce		513000				0.80	47,458
	TOTAL Karatoprakli, Peggy L						1.00	59,136
	SUBTOTAL NONFACULTY						0.100	5,914
	SUBTOTAL SALARIES & WAGES						0.100	5,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								207
519200 FICA CONTRIBUTION								254
519300 HEALTH INSURANCE CONTRIBUTION								396
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							895
	TOTAL PERSONAL SERVICES							6,809
	COST OBJECT TOTAL							6,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2052888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	52		0.025	3,531
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.03	3,630
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001059)Cystic Fibrosis Care Teachi		511000				0.05	7,132
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.17	24,003
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	76,770
	(36-5316-2039007)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	139,010
	SUBTOTAL FACULTY						0.025	3,531
	SUBTOTAL SALARIES & WAGES						0.025	3,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								237
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
	SUBTOTAL BENEFITS							536
	TOTAL PERSONAL SERVICES							4,067
	COST OBJECT TOTAL							4,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2053888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	33		0.016	2,202
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.03	3,630
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001059)Cystic Fibrosis Care Teachi		511000				0.05	7,132
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.17	24,003
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	76,770
	(36-5316-2039007)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	139,010
	SUBTOTAL FACULTY						0.016	2,202
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	410		0.197	19,953
	(36-5316-2001059)Cystic Fibrosis Care Teachi		513000				0.20	20,292
	(37-5316-9110001)Pulmonology		513000				0.60	61,213
	TOTAL Blazek, Toni Ann						1.00	101,458
	SUBTOTAL NONFACULTY						0.197	19,953
	SUBTOTAL SALARIES & WAGES						0.213	22,155
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							775
	519200 FICA CONTRIBUTION							953
	519300 HEALTH INSURANCE CONTRIBUTION							1,484
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							122
	SUBTOTAL BENEFITS							3,356
	TOTAL PERSONAL SERVICES							25,511
	COST OBJECT TOTAL							25,511

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2054888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	33		0.016	2,202
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.03	3,630
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001059)Cystic Fibrosis Care Teachi		511000				0.05	7,132
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.17	24,003
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	76,770
	(36-5316-2039007)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	139,010
SUBTOTAL FACULTY							0.016	2,202
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00078652	293300	12	104		0.050	2,956
	(36-5316-2050001)Pediatrics		513000				0.10	5,914
	(36-5316-2056001)Pediatrics		513000				0.05	2,808
	(36-5316-2039007)Therapeutics Development Ce		513000				0.80	47,458
	TOTAL Karatoprakli, Peggy L						1.00	59,136
Telfer, Raquel E	Clinical Study Coordinator	00078932	293300	12	104		0.050	2,545
	(36-5316-2047001)Pediatrics		513000				0.05	2,545
	(36-5316-2056001)Pediatrics		513000				0.05	2,316
	(36-5316-2039007)Therapeutics Development Ce		513000				0.85	43,490
	TOTAL Telfer, Raquel E						1.00	50,896
TOTAL 513000 MGR/PROFESSIONAL SAL							0.100	5,501
SUBTOTAL NONFACULTY							0.100	5,501
SUBTOTAL SALARIES & WAGES							0.116	7,703
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								331
519300 HEALTH INSURANCE CONTRIBUTION								516
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION		4031						42
SUBTOTAL BENEFITS								1,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2054888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							8,870
	COST OBJECT TOTAL							8,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2055888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sammut, Paul H	Professor	00077632	090350	12	60		0.029	3,234
	(37-5310-4003001)Pediatrics Admin		511000				0.95	105,775
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	3,053
	TOTAL Sammut, Paul H						1.00	112,062
	SUBTOTAL FACULTY						0.029	3,234
	SUBTOTAL SALARIES & WAGES						0.029	3,234
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							113
	519200 FICA CONTRIBUTION							139
	519300 HEALTH INSURANCE CONTRIBUTION							217
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							18
	SUBTOTAL BENEFITS							490
	TOTAL PERSONAL SERVICES							3,724
	COST OBJECT TOTAL							3,724

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Heather M	Asst Professor	00080102	090352	12	31		0.015	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.62	73,737
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	44,100
	TOTAL Thomas, Heather M						1.00	119,652
	SUBTOTAL FACULTY						0.015	1,815
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karatoprakli, Peggy L	Clinical Study Coordinator	00078652	293300	12	98		0.047	2,808
	(36-5316-2050001)Pediatrics		513000				0.10	5,914
	(36-5316-2054888)Pediatrics		513000				0.05	2,956
	(36-5316-2039007)Therapeutics Development Ce		513000				0.80	47,458
	TOTAL Karatoprakli, Peggy L						1.00	59,136
Telfer, Raquel E	Clinical Study Coordinator	00078932	293300	12	96		0.046	2,316
	(36-5316-2047001)Pediatrics		513000				0.05	2,545
	(36-5316-2054888)Pediatrics		513000				0.05	2,545
	(36-5316-2039007)Therapeutics Development Ce		513000				0.85	43,490
	TOTAL Telfer, Raquel E						1.00	50,896
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.093	5,124
	SUBTOTAL NONFACULTY						0.093	5,124
	SUBTOTAL SALARIES & WAGES						0.108	6,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								243
519200 FICA CONTRIBUTION								298
519300 HEALTH INSURANCE CONTRIBUTION								465
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							1,051
	TOTAL PERSONAL SERVICES							7,990
	COST OBJECT TOTAL							7,990

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Newborn Screening Cystic Fibrosis (36-5316-3003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	54		0.026	3,630
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.03	3,630
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001059)Cystic Fibrosis Care Teachi		511000				0.05	7,132
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.17	24,003
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	76,770
	(36-5316-2039007)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	139,010
	SUBTOTAL FACULTY						0.026	3,630
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	389		0.187	12,772
	(37-5316-2001001)Cyst Fib Research		513000				0.14	9,470
	(36-5316-2001059)Cystic Fibrosis Care Teachi		513000				0.25	17,076
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,388
	(36-5316-3004006)Nebraska Comprehensive Cyst		513000				0.40	27,594
	TOTAL Acquazzino, Diane R						1.00	68,300
	SUBTOTAL NONFACULTY						0.187	12,772
	SUBTOTAL SALARIES & WAGES						0.213	16,402
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							574
	519200 FICA CONTRIBUTION							705
	519300 HEALTH INSURANCE CONTRIBUTION							1,099
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							90
	SUBTOTAL BENEFITS							2,484
	TOTAL PERSONAL SERVICES							18,886
	COST OBJECT TOTAL							18,886

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Nebraska Comprehensive Cystic Fibrosis (36-5316-3004006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	840		0.404	27,594
	(37-5316-2001001)Cyst Fib Research		513000				0.14	9,470
	(36-5316-2001059)Cystic Fibrosis Care Teachi		513000				0.25	17,076
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,388
	(36-5316-3003007)Newborn Screening Cystic Fi		513000				0.19	12,772
	TOTAL Acquazzino, Diane R						1.00	68,300
	SUBTOTAL NONFACULTY						0.404	27,594
	SUBTOTAL SALARIES & WAGES						0.404	27,594
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							966
	519200 FICA CONTRIBUTION							1,187
	519300 HEALTH INSURANCE CONTRIBUTION							1,849
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							152
	SUBTOTAL BENEFITS							4,182
	TOTAL PERSONAL SERVICES							31,776
	COST OBJECT TOTAL							31,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Cardiology (18)

COST OBJECT: Microbubble Enhanced Sonothrombolytic Th (36-5318-2008003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Assoc Professor	00093481	090351	12	593		0.285	27,055
	(37-5310-4003988)COSTSHARE/ 36-5318-2010-001		511000				0.03	2,945
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.65	61,899
	TOTAL Kutty, Shelby						1.00	95,030
	SUBTOTAL FACULTY						0.285	27,055
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Joseph, Navya M	Research Associate	00090013	095704	12	2080		1.000	17,510
Shang, Quanliang	Research Associate	00071121	095704	12	2080		1.000	17,510
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	35,020
	SUBTOTAL NONFACULTY						2.000	35,020
	SUBTOTAL SALARIES & WAGES						2.285	62,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								2,669
519300 HEALTH INSURANCE CONTRIBUTION								4,159
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								341
	SUBTOTAL BENEFITS							9,404
	TOTAL PERSONAL SERVICES							71,479
	COST OBJECT TOTAL							71,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yetman, Angela T	Professor	00093128	090350	12	953		0.458	18,330
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	21,770
	TOTAL Yetman, Angela T						1.00	40,100
	SUBTOTAL FACULTY						0.458	18,330
	SUBTOTAL SALARIES & WAGES						0.458	18,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								642
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								1,228
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								101
	SUBTOTAL BENEFITS							2,777
	TOTAL PERSONAL SERVICES							21,107
	COST OBJECT TOTAL							21,107

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Cardiology (18)

COST OBJECT: Med Handicapped Chld Prog Ped Cardiology (36-5318-3001023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	514		0.247	21,368
	(37-5318-9110001)Cardiology		513000				0.75	65,142
	TOTAL Phillips, Priscilla S						1.00	86,510
Houston, Kris	Specialty Care Nurse	00073206	293331	12	262		0.126	9,422
	(37-5318-9110001)Cardiology		513000				0.87	65,455
	TOTAL Houston, Kris						1.00	74,877
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	584		0.281	21,032
	(37-5318-9110001)Cardiology		513000				0.72	53,819
	TOTAL Strawn, Jennifer						1.00	74,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.654	51,822
	SUBTOTAL NONFACULTY						0.654	51,822
	SUBTOTAL SALARIES & WAGES						0.654	51,822
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,814
519200 FICA CONTRIBUTION								2,228
519300 HEALTH INSURANCE CONTRIBUTION								3,472
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								285
	SUBTOTAL BENEFITS							7,851
	TOTAL PERSONAL SERVICES							59,673
	COST OBJECT TOTAL							59,673

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Infectious Disease (19)

COST OBJECT: Community-Acquired Pneumonia and Invasiv (36-5319-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	35		0.017	1,816
	(31-5410-0001)Biostatistics		511000				0.03	3,350
	(34-2005-2065001)College of Pharmacy		511000				0.03	3,269
	(31-5410-0100)POE - Biostatistics		511000				0.92	100,525
	TOTAL Chen, Baojiang						1.00	108,960
Meza, Jane L	Professor	00092123	095150	12	8		0.004	819
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.02	5,210
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	(31-5410-0500)Biostatistics Online Worldwide		512000				0.00	5,000
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	15,000
	TOTAL Meza, Jane L						1.00	245,750
Obaro, Stephen K	Professor	00083003	095150	12	1308		0.628	89,920
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.00	519
	(37-5319-2003998)COSTSHARE/ 36-5319-2026-001		511000				0.02	3,256
	(34-5319-2002001)Pediatrics		511000				0.35	49,219
	TOTAL Obaro, Stephen K						1.00	162,914
Olaosebikan, Rasaan	Instructor	00093499	095158	12	965		0.464	35,137
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.54	40,612
	TOTAL Olaosebikan, Rasaan						1.00	75,749
	TOTAL 511000 TENURED FACULTY SALARIES						1.113	127,692
	SUBTOTAL FACULTY						1.113	127,692
NONFACULTY								
			4040					
512100 ADMINISTRATIVE - PERMANENT								
Obaro, Stephen K	Director Pediatric Intl Research	00093757	095081	12			0.000	20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Infectious Disease (19)

COST OBJECT: Community-Acquired Pneumonia and Invasiv (36-5319-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.00	519
	(37-5319-2003998)COSTSHARE/ 36-5319-2026-001		511000				0.02	3,256
	(34-5319-2002001)Pediatrics		511000				0.35	49,219
	TOTAL Obaro, Stephen K						1.00	162,914
513000 MGR/PROFESSIONAL SAL								
Kocmich, Nicholas J	Research Project Coordinator	00076333	242300	12	416		0.200	10,815
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.80	43,260
	TOTAL Kocmich, Nicholas J						1.00	54,075
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	1040		0.500	27,338
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.50	27,339
	TOTAL Rezac-Elgohary, Amy J						1.00	54,677
Alter, Roxanne	Research Coordinator	00071979	363300	12			0.250	16,326
	(36-5301-2318001)Pathology/Microbiology		513000				0.50	32,649
	(34-5319-2002001)Pediatrics		513000				0.25	16,326
	TOTAL Alter, Roxanne						1.00	65,301
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	54,479
	SUBTOTAL NONFACULTY						0.950	74,479
	SUBTOTAL SALARIES & WAGES						2.063	202,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,076
519200 FICA CONTRIBUTION								8,693
519300 HEALTH INSURANCE CONTRIBUTION								13,545
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								1,110
	SUBTOTAL BENEFITS							30,626
	TOTAL PERSONAL SERVICES							232,797
	COST OBJECT TOTAL							232,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Asst Professor	00093849	090352	12	19		0.009	367
	(31-5310-3089)COSTSHARING/ 36-0115-1005-002		511000				0.05	2,114
	(36-5319-2027888)Pediatrics		511000				0.07	3,021
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.87	36,878
	TOTAL Delair, Shirley F						1.00	42,380
	SUBTOTAL FACULTY						0.009	367
	SUBTOTAL SALARIES & WAGES						0.009	367
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13
	519200 FICA CONTRIBUTION							16
	519300 HEALTH INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							2
	SUBTOTAL BENEFITS							56
	TOTAL PERSONAL SERVICES							423
	COST OBJECT TOTAL							423

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2024888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	12		0.006	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2028888)Pediatrics		511000				0.02	1,929
	(37-5310-4003001)Pediatrics Admin		511000				0.02	2,005
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.79	86,160
	(34-5232-3005003)Ryan White Part D Program f		511000				0.17	18,150
	TOTAL Simonsen, Kari A						1.00	109,528
	SUBTOTAL FACULTY						0.006	641
	SUBTOTAL SALARIES & WAGES						0.006	641
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22
	519200 FICA CONTRIBUTION							28
	519300 HEALTH INSURANCE CONTRIBUTION							43
	519400 LIFE INSURANCE CONTRIBUTION							1
	519800 WORKERS COMPENSATION							4
	SUBTOTAL BENEFITS							98
	TOTAL PERSONAL SERVICES							739
	COST OBJECT TOTAL							739

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2025888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	12		0.006	643
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2028888)Pediatrics		511000				0.02	1,929
	(37-5310-4003001)Pediatrics Admin		511000				0.02	2,005
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.79	86,160
	(34-5232-3005003)Ryan White Part D Program f		511000				0.17	18,150
	TOTAL Simonsen, Kari A						1.00	109,528
	SUBTOTAL FACULTY						0.006	643
	SUBTOTAL SALARIES & WAGES						0.006	643
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23
519200 FICA CONTRIBUTION								28
519300 HEALTH INSURANCE CONTRIBUTION								43
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	SUBTOTAL BENEFITS							99
	TOTAL PERSONAL SERVICES							742
	COST OBJECT TOTAL							742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2027888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Asst Professor	00093849	090352	12	148		0.071	3,021
	(31-5310-3089)COSTSHARING/ 36-0115-1005-002		511000				0.05	2,114
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.87	36,878
	TOTAL Delair, Shirley F						1.00	42,380
	SUBTOTAL FACULTY						0.071	3,021
	SUBTOTAL SALARIES & WAGES						0.071	3,021
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							106
	519200 FICA CONTRIBUTION							130
	519300 HEALTH INSURANCE CONTRIBUTION							202
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							17
	SUBTOTAL BENEFITS							458
	TOTAL PERSONAL SERVICES							3,479
	COST OBJECT TOTAL							3,479

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2028888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	37		0.018	1,929
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(37-5310-4003001)Pediatrics Admin		511000				0.02	2,005
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.79	86,160
	(34-5232-3005003)Ryan White Part D Program f		511000				0.17	18,150
	TOTAL Simonsen, Kari A						1.00	109,528
	SUBTOTAL FACULTY						0.018	1,929
	SUBTOTAL SALARIES & WAGES						0.018	1,929
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								83
519300 HEALTH INSURANCE CONTRIBUTION								129
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							293
	TOTAL PERSONAL SERVICES							2,222
	COST OBJECT TOTAL							2,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Metabolism (21)

COST OBJECT: Pediatrics Metabolism (36-5321-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	25		0.012	2,134
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(36-5321-2010003)Heartland Genetics and Newb		511000				0.00	449
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.06	10,981
	(34-5321-2003006)Pediatrics		511000				0.36	63,525
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2015001)Pediatrics		511000				0.03	4,984
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,194
	TOTAL Rizzo, William B						1.00	177,934
	SUBTOTAL FACULTY						0.012	2,134
	SUBTOTAL SALARIES & WAGES						0.012	2,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								143
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							324
	TOTAL PERSONAL SERVICES							2,458
	COST OBJECT TOTAL							2,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Metabolism (21)

COST OBJECT: Heartland Genetics and Newborn Screening (36-5321-2010003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	6		0.003	449
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.06	10,981
	(34-5321-2003006)Pediatrics		511000				0.36	63,525
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2015001)Pediatrics		511000				0.03	4,984
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,194
	TOTAL Rizzo, William B						1.00	177,934
	SUBTOTAL FACULTY						0.003	449
	SUBTOTAL SALARIES & WAGES						0.003	449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16
519200 FICA CONTRIBUTION								19
519300 HEALTH INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								2
	SUBTOTAL BENEFITS							67
	TOTAL PERSONAL SERVICES							516
	COST OBJECT TOTAL							516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	29		0.014	2,517
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(36-5321-2010003)Heartland Genetics and Newb		511000				0.00	449
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.06	10,981
	(34-5321-2003006)Pediatrics		511000				0.36	63,525
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2015001)Pediatrics		511000				0.03	4,984
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,194
	TOTAL Rizzo, William B						1.00	177,934
	SUBTOTAL FACULTY						0.014	2,517
	SUBTOTAL SALARIES & WAGES						0.014	2,517
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								169
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							382
	TOTAL PERSONAL SERVICES							2,899
	COST OBJECT TOTAL							2,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2014888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	87		0.042	7,551
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(36-5321-2010003)Heartland Genetics and Newb		511000				0.00	449
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.06	10,981
	(34-5321-2003006)Pediatrics		511000				0.36	63,525
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2015001)Pediatrics		511000				0.03	4,984
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,194
	TOTAL Rizzo, William B						1.00	177,934
	SUBTOTAL FACULTY						0.042	7,551
	SUBTOTAL SALARIES & WAGES						0.042	7,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								506
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							1,144
	TOTAL PERSONAL SERVICES							8,695
	COST OBJECT TOTAL							8,695

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	58		0.028	4,984
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(36-5321-2010003)Heartland Genetics and Newb		511000				0.00	449
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.06	10,981
	(34-5321-2003006)Pediatrics		511000				0.36	63,525
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,194
	TOTAL Rizzo, William B						1.00	177,934
	SUBTOTAL FACULTY						0.028	4,984
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoenshell, Taylor-Marie	Research Technologist I	00091954	362302	12	2080		1.000	37,080
	SUBTOTAL NONFACULTY						1.000	37,080
	SUBTOTAL SALARIES & WAGES						1.028	42,064
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,472
	519200 FICA CONTRIBUTION							1,809
	519300 HEALTH INSURANCE CONTRIBUTION							2,818
	519400 LIFE INSURANCE CONTRIBUTION							42
	519800 WORKERS COMPENSATION							231
	SUBTOTAL BENEFITS							6,372
	TOTAL PERSONAL SERVICES							48,436
	COST OBJECT TOTAL							48,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2016888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	73		0.035	6,274
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(36-5321-2010003)Heartland Genetics and Newb		511000				0.00	449
	(36-5507-2089001)MMI		511000				0.01	2,542
	(37-5310-2003001)Pediatric Research		511000				0.06	10,981
	(34-5321-2003006)Pediatrics		511000				0.36	63,525
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2015001)Pediatrics		511000				0.03	4,984
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,194
	TOTAL Rizzo, William B						1.00	177,934
	SUBTOTAL FACULTY						0.035	6,274
	SUBTOTAL SALARIES & WAGES						0.035	6,274
BENEFITS								
519100 RETIREMENT CONTRIBUTION								220
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								420
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							950
	TOTAL PERSONAL SERVICES							7,224
	COST OBJECT TOTAL							7,224

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Metabolism (21)

COST OBJECT: Special Nutritional Formula (36-5321-3001023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Assoc Professor	00093072	095152	12	166		0.080	10,832
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.62	84,228
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	39,547
	(36-5507-2071001)MMI		511000				0.01	1,364
	TOTAL Lutz, Richard E						1.00	135,971
	SUBTOTAL FACULTY						0.080	10,832
	SUBTOTAL SALARIES & WAGES						0.080	10,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								379
519200 FICA CONTRIBUTION								466
519300 HEALTH INSURANCE CONTRIBUTION								726
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							1,642
	TOTAL PERSONAL SERVICES							12,474
	COST OBJECT TOTAL							12,474

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Endocrinology - Peds (23)
COST OBJECT: Pediatrics (36-5323-2012888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corley, Kevin P	Asst Professor	00090499	090352	12	193		0.093	11,782
	(36-5323-3002004)Pediatric Endocrinology and		511000				0.22	27,225
	(37-5310-4003001)Pediatrics Admin		511000				0.62	77,814
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	9,301
	TOTAL Corley, Kevin P						1.00	126,122
	SUBTOTAL FACULTY						0.093	11,782
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	102		0.049	4,785
	(37-5323-9110001)Endocrinology		513000				0.85	84,414
	(36-5323-3002004)Pediatric Endocrinology and		513000				0.10	9,572
	TOTAL Edwards, Earline						1.00	98,771
	SUBTOTAL NONFACULTY						0.049	4,785
	SUBTOTAL SALARIES & WAGES						0.142	16,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								580
519200 FICA CONTRIBUTION								712
519300 HEALTH INSURANCE CONTRIBUTION								1,110
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								91
	SUBTOTAL BENEFITS							2,510
	TOTAL PERSONAL SERVICES							19,077
	COST OBJECT TOTAL							19,077

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Endocrinology - Peds (23)

COST OBJECT: Pediatric Endocrinology and Diabetes Med (36-5323-3002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corley, Kevin P	Asst Professor	00090499	090352	12	449		0.216	27,225
	(36-5323-2012888)Pediatrics		511000				0.09	11,782
	(37-5310-4003001)Pediatrics Admin		511000				0.62	77,814
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	9,301
	TOTAL Corley, Kevin P						1.00	126,122
	SUBTOTAL FACULTY						0.216	27,225
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Malley, Kathleen	Nurse Manager, Specialty Pediatric Cente	00088524	293324	12	304		0.146	13,836
	(37-5323-9110001)Endocrinology		513000				0.45	43,167
	TOTAL O'Malley, Kathleen						0.60	57,003
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	202		0.097	9,572
	(37-5323-9110001)Endocrinology		513000				0.85	84,414
	(36-5323-2012888)Pediatrics		513000				0.05	4,785
	TOTAL Edwards, Earline						1.00	98,771
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	202		0.097	9,571
	(37-5323-9110001)Endocrinology		513000				0.90	89,200
	TOTAL Jardee, Alice						1.00	98,771
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.340	32,979
514000 CLER/TECH/SERV WAGES								
Davis, Jennifer A	Office Assistant II	00072141	241409	12	312	16.689	0.150	5,207
	(37-5323-9110001)Endocrinology		514000				0.85	29,506
	TOTAL Davis, Jennifer A						1.00	34,713
	SUBTOTAL NONFACULTY						0.490	38,186
	SUBTOTAL SALARIES & WAGES						0.706	65,411
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,289
	519200 FICA CONTRIBUTION							2,813
	519300 HEALTH INSURANCE CONTRIBUTION							4,383
	519400 LIFE INSURANCE CONTRIBUTION							65
	519800 WORKERS COMPENSATION							359
	SUBTOTAL BENEFITS							9,909
	TOTAL PERSONAL SERVICES							75,320
	COST OBJECT TOTAL	4055						75,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Critical Care (25)
COST OBJECT: Pediatrics Critical Care (36-5325-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Truemper, Edward J	Assoc Professor	00093628	090351	12	179		0.086	3,630
	(37-5310-4003001)Pediatrics Admin		511000				0.01	437
	(36-5325-2011001)Pediatrics Critical Care		511000				0.32	13,613
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	24,700
	TOTAL Truemper, Edward J						1.00	42,380
	SUBTOTAL FACULTY						0.086	3,630
	SUBTOTAL SALARIES & WAGES						0.086	3,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								243
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							550
	TOTAL PERSONAL SERVICES							4,180
	COST OBJECT TOTAL							4,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Critical Care (25)
COST OBJECT: Pediatrics Critical Care (36-5325-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Truemper, Edward J	Assoc Professor	00093628	090351	12	670		0.321	13,613
	(37-5310-4003001)Pediatrics Admin		511000				0.01	437
	(36-5325-2010001)Pediatrics Critical Care		511000				0.09	3,630
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	24,700
	TOTAL Truemper, Edward J						1.00	42,380
	SUBTOTAL FACULTY						0.321	13,613
	SUBTOTAL SALARIES & WAGES						0.321	13,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								476
519200 FICA CONTRIBUTION								585
519300 HEALTH INSURANCE CONTRIBUTION								912
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							2,062
	TOTAL PERSONAL SERVICES							15,675
	COST OBJECT TOTAL							15,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Rheumatology (28)

COST OBJECT: Pediatrics Rheumatology (36-5328-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	37		0.018	1,740
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(37-5310-4003001)Pediatrics Admin		511000				0.22	21,125
	(36-5328-2004001)Pediatrics Rheumatology		511000				0.02	1,740
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.74	70,681
	TOTAL Reinhardt, Adam L						1.00	105,286
	SUBTOTAL FACULTY						0.018	1,740
	SUBTOTAL SALARIES & WAGES						0.018	1,740
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							61
	519200 FICA CONTRIBUTION							75
	519300 HEALTH INSURANCE CONTRIBUTION							117
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							10
	SUBTOTAL BENEFITS							265
	TOTAL PERSONAL SERVICES							2,005
	COST OBJECT TOTAL							2,005

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Rheumatology (28)

COST OBJECT: Pediatrics Rheumatology (36-5328-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	37		0.018	1,740
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(37-5310-4003001)Pediatrics Admin		511000				0.22	21,125
	(36-5328-2003001)Pediatrics Rheumatology		511000				0.02	1,740
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.74	70,681
	TOTAL Reinhardt, Adam L						1.00	105,286
	SUBTOTAL FACULTY						0.018	1,740
	SUBTOTAL SALARIES & WAGES						0.018	1,740
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							61
	519200 FICA CONTRIBUTION							75
	519300 HEALTH INSURANCE CONTRIBUTION							117
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							10
	SUBTOTAL BENEFITS							265
	TOTAL PERSONAL SERVICES							2,005
	COST OBJECT TOTAL							2,005

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: A Randomized; Double-blind; Vehicle-con (36-5340-2027888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, Andrew O	Assoc Professor	00093494	095152	12	42		0.020	1,450
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.98	69,678
	TOTAL Wahl, Andrew O						1.00	71,128
	SUBTOTAL FACULTY						0.020	1,450
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy	Clinical Study Nurse Coordinator	00072607	293323	12	21		0.010	858
	(37-8440-4001001)DDIF Administration		513000				0.99	84,964
	TOTAL Filler-Katz, Amy						1.00	85,822
	SUBTOTAL NONFACULTY						0.010	858
	SUBTOTAL SALARIES & WAGES						0.030	2,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION								155
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							350
	TOTAL PERSONAL SERVICES							2,658
	COST OBJECT TOTAL							2,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: MEMRI Assessment of Nicotine Induced Neu (36-5350-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Xu, Lirong	Radiology Research Associate	00071971	362500		869	18.250	0.418	15,859
	(33-5350-2222)Bioimaging Core Lab		514000				0.22	8,394
	(31-5350-0001)Radiology Instruction		514000				0.36	13,708
	TOTAL Xu, Lirong						1.00	37,961
	SUBTOTAL NONFACULTY						0.418	15,859
	SUBTOTAL SALARIES & WAGES						0.418	15,859
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							555
	519200 FICA CONTRIBUTION							682
	519300 HEALTH INSURANCE CONTRIBUTION							1,063
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							87
	SUBTOTAL BENEFITS							2,403
	TOTAL PERSONAL SERVICES							18,262
	COST OBJECT TOTAL							18,262

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (36-5350-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12	495		0.235	29,957
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.37	46,589
	(37-8450-1002001)House Officer		511000				0.21	26,905
	(34-5507-2024001)MMI		511000				0.07	8,979
	(34-5160-2074001)Pharmacology		511000				0.11	13,613
	(31-5350-0001)Radiology Instruction		511000				0.01	1,628
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	137,671
	SUBTOTAL FACULTY						0.235	29,957
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhang, Yan	Research Associate	00093440	095704	12	624		0.294	13,538
	(37-8450-2001001)DDIF Research		515000				0.51	23,590
	(31-5350-0001)Radiology Instruction		515000				0.19	8,903
	TOTAL Zhang, Yan						1.00	46,031
	SUBTOTAL NONFACULTY						0.294	13,538
	SUBTOTAL SALARIES & WAGES						0.529	43,495
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,522
	519200 FICA CONTRIBUTION							1,870
	519300 HEALTH INSURANCE CONTRIBUTION							2,914
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							239
	SUBTOTAL BENEFITS							6,588
	TOTAL PERSONAL SERVICES							50,083
	COST OBJECT TOTAL							50,083

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Kill the Killer Cells (36-5360-2116007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.011	2,882
	(34-5360-2064003)Cytokine receptor populatio		511000				0.18	45,375
	(37-8468-2001001)DDIF Research		511000				0.22	53,392
	(37-1209-2003005)Director Salary		511000				0.39	95,756
	(34-5360-2060001)Surgery		511000				0.18	45,375
	(36-5360-2187001)Surgery		511000				0.02	5,766
	(31-1209-0025)Director-NE Regenerative Medic		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	289,078
	SUBTOTAL FACULTY						0.011	2,882
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guinn, Zachary P	Research Technologist II	00091788	363307	12	520		0.250	9,418
	(34-5360-2064003)Cytokine receptor populatio		513000				0.40	13,186
	(34-5360-2060001)Surgery		513000				0.35	15,070
	TOTAL Guinn, Zachary P						1.00	37,674
Zahoor, Lubna	Research Technologist II	00071882	363307	12	1040		0.500	20,288
	(34-5360-2064003)Cytokine receptor populatio		513000				0.50	20,288
	TOTAL Zahoor, Lubna						1.00	40,576
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	29,706
	SUBTOTAL NONFACULTY						0.750	29,706
	SUBTOTAL SALARIES & WAGES						0.761	32,588
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,141
	519200 FICA CONTRIBUTION							1,401
	519300 HEALTH INSURANCE CONTRIBUTION							2,183
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							179
	SUBTOTAL BENEFITS							4,937
	TOTAL PERSONAL SERVICES							37,525
	COST OBJECT TOTAL							37,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fraterelli, Kerrie RF	CAST Program Associate	00088752	242400	12	270	21.589	0.130	5,817
	(37-8471-4001001)DDIF Administration		514000				0.87	39,088
	TOTAL Fraterelli, Kerrie RF						1.00	44,905
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Research Associate	00093041	095704	12	291		0.140	7,933
	(31-3205-0887)Kothan Nebraska Rsch Init 2014		515000				0.12	6,800
	(31-5709-0039)Peritoneal Microbubble Oxy The		515000				0.05	2,834
	(35-5360-2011001)Surgery		515000				0.69	39,099
	TOTAL Krause, Crystal M						1.00	56,666
	SUBTOTAL NONFACULTY						0.270	13,750
	SUBTOTAL SALARIES & WAGES						0.270	13,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								481
519200 FICA CONTRIBUTION								591
519300 HEALTH INSURANCE CONTRIBUTION								921
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							2,083
	TOTAL PERSONAL SERVICES							15,833
	COST OBJECT TOTAL							15,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	372		0.179	35,940
	(37-8469-2001001)DDIF Research		511000				0.47	95,290
	(34-5360-2063008)Surgery		511000				0.14	27,495
	(31-5360-0001)Surgery Instruction		511000				0.21	42,575
	TOTAL Baxter, Bernard Timothy						1.00	201,300
	SUBTOTAL FACULTY						0.179	35,940
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larson, LuAnn	Nurse Manager, Clinical Research	00086482	293324	12	1040		0.500	46,417
	(33-1209-0600)Center for Clinical and Transl		513000				0.50	47,808
	TOTAL Larson, LuAnn						1.00	94,225
	SUBTOTAL NONFACULTY						0.500	46,417
	SUBTOTAL SALARIES & WAGES						0.679	82,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,883
519200 FICA CONTRIBUTION								3,541
519300 HEALTH INSURANCE CONTRIBUTION								5,518
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								452
	SUBTOTAL BENEFITS							12,476
	TOTAL PERSONAL SERVICES							94,833
	COST OBJECT TOTAL							94,833

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: UNMC Clinical Site (36-5360-2141116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mactaggart, Jason N	Asst Professor	00093663	090352	12	451		0.032	2,123
	(34-5360-2066001)Surgery		511000				0.97	64,155
	TOTAL Mactaggart, Jason N						1.00	66,278
	SUBTOTAL FACULTY						0.032	2,123
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Andrea J	Vascular Surg Research Nurse Coordinator	00089953	293316	12	520		0.250	17,146
	(34-5360-2063008)Surgery		513000				0.25	17,146
	TOTAL Anderson, Andrea J						0.50	34,292
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	104		0.050	3,358
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.93	62,149
	(36-5360-2183001)Surgery		513000				0.02	1,538
	TOTAL Taylor, Karen Ann Thoman						1.00	67,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	20,504
	SUBTOTAL NONFACULTY						0.300	20,504
	SUBTOTAL SALARIES & WAGES						0.332	22,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								973
519300 HEALTH INSURANCE CONTRIBUTION								1,516
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								124
	SUBTOTAL BENEFITS							3,428
	TOTAL PERSONAL SERVICES							26,055
	COST OBJECT TOTAL							26,055

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2160001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	92		0.090	7,880
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	3,950
	(37-8471-2001001)DDIF Research		511000				0.11	9,978
	(37-8471-1002001)House Officer		511000				0.13	11,243
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(34-5360-2059001)Surgery		511000				0.05	4,681
	(35-5360-2011001)Surgery		511000				0.27	23,919
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	147,879
	SUBTOTAL FACULTY						0.090	7,880
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	42		0.020	1,377
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.11	7,711
	(31-3205-0882)Robotic Tech for Diagnostic En		513000				0.07	4,474
	(34-5360-2059001)Surgery		513000				0.02	1,033
	(35-5360-2011001)Surgery		513000				0.79	54,247
	TOTAL Bills, Nathan D						1.00	68,842
	SUBTOTAL NONFACULTY						0.020	1,377
	SUBTOTAL SALARIES & WAGES						0.110	9,257
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							324
	519200 FICA CONTRIBUTION							398
	519300 HEALTH INSURANCE CONTRIBUTION							620
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							51
	SUBTOTAL BENEFITS							1,402
	TOTAL PERSONAL SERVICES							10,659
	COST OBJECT TOTAL							10,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2172001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Remmers, Neeley	Post-Doc Rsch Assoc	00092074	095075	12	104		0.050	2,626
	(35-5360-2010001)Surgery		515000				0.95	49,904
	TOTAL Remmers, Neeley						1.00	52,530
	SUBTOTAL NONFACULTY						0.050	2,626
	SUBTOTAL SALARIES & WAGES						0.050	2,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								113
519300 HEALTH INSURANCE CONTRIBUTION								176
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							398
	TOTAL PERSONAL SERVICES							3,024
	COST OBJECT TOTAL							3,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Abby L	Research Technologist I	00091455	362302	12	707		0.340	11,444
	(34-5360-2064003)Cytokine receptor populatio		513000				0.33	11,108
	(34-5360-2060001)Surgery		513000				0.33	11,108
	TOTAL Lucas, Abby L						1.00	33,660
	SUBTOTAL NONFACULTY						0.340	11,444
	SUBTOTAL SALARIES & WAGES						0.340	11,444
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							401
	519200 FICA CONTRIBUTION							492
	519300 HEALTH INSURANCE CONTRIBUTION							767
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							63
	SUBTOTAL BENEFITS							1,734
	TOTAL PERSONAL SERVICES							13,178
	COST OBJECT TOTAL							13,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	160		0.097	8,877
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	717
	(35-5360-2010001)Surgery		511000				0.48	44,391
	(31-5360-0001)Surgery Instruction		511000				0.16	15,000
	TOTAL Carlson, Mark A						0.75	68,985
	SUBTOTAL FACULTY						0.097	8,877
	SUBTOTAL SALARIES & WAGES						0.097	8,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								311
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								595
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
	SUBTOTAL BENEFITS							1,346
	TOTAL PERSONAL SERVICES							10,223
	COST OBJECT TOTAL							10,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2183001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	48		0.023	1,538
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.93	62,149
	(36-5360-2141116)UNMC Clinical Site		513000				0.05	3,358
	TOTAL Taylor, Karen Ann Thoman						1.00	67,045
	SUBTOTAL NONFACULTY						0.023	1,538
	SUBTOTAL SALARIES & WAGES						0.023	1,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54
519200 FICA CONTRIBUTION								66
519300 HEALTH INSURANCE CONTRIBUTION								103
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							233
	TOTAL PERSONAL SERVICES							1,771
	COST OBJECT TOTAL							1,771

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.023	5,766
	(34-5360-2064003)Cytokine receptor populatio		511000				0.18	45,375
	(37-8468-2001001)DDIF Research		511000				0.22	53,392
	(37-1209-2003005)Director Salary		511000				0.39	95,756
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,882
	(34-5360-2060001)Surgery		511000				0.18	45,375
	(31-1209-0025)Director-NE Regenerative Medic		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	289,078
	SUBTOTAL FACULTY						0.023	5,766
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jolly, Katie Renee	Clinical/Lab Research Technologist	00071365	362302	12	2080		1.000	39,780
	SUBTOTAL NONFACULTY						1.000	39,780
	SUBTOTAL SALARIES & WAGES						1.023	45,546
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,594
	519200 FICA CONTRIBUTION							1,958
	519300 HEALTH INSURANCE CONTRIBUTION							3,052
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							250
	SUBTOTAL BENEFITS							6,900
	TOTAL PERSONAL SERVICES							52,446
	COST OBJECT TOTAL							52,446

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Dev Community Lay Navigator Program (36-5360-3002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	62		0.023	1,659
	(37-8461-3001001)Clinical		511000				0.77	56,961
	(31-5360-0001)Surgery Instruction		511000				0.20	15,000
	TOTAL Silva-Lopez, Edibaldo						1.00	73,620
	SUBTOTAL FACULTY						0.023	1,659
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Jacqueline A	Community Health Nurse Practitioner	00071528	294306	12	15		0.007	634
	(31-5703-0009)Minority Health Education & Re		513000				0.99	83,993
	TOTAL Hill, Jacqueline A						1.00	84,627
514000 CLER/TECH/SERV WAGES								
Campbell, Laura E	Health Navigator Program Associate	00072579	262400	12	2080	15.606	1.000	32,460
	SUBTOTAL NONFACULTY						1.007	33,094
	SUBTOTAL SALARIES & WAGES						1.030	34,753
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,216
	519200 FICA CONTRIBUTION							1,494
	519300 HEALTH INSURANCE CONTRIBUTION							2,328
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							191
	SUBTOTAL BENEFITS							5,264
	TOTAL PERSONAL SERVICES							40,017
	COST OBJECT TOTAL							40,017

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12	582		0.280	36,300
	(36-5229-2108001)Gastro & Hepa (Internal Med		511000				0.02	2,203
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.70	91,166
	TOTAL Campbell, James R						1.00	129,669
Huang, Terry T	Professor	00093798	095150	12	89		0.043	9,063
	(31-5450-0100)POE - HPSBH		511000				0.10	22,054
	(36-5450-2009004)Systems Approach to Obesity		511000				0.05	11,334
	TOTAL Huang, Terry T						0.20	42,451
McClay, James C	Assoc Professor	00092180	095152	12	1069		0.133	11,096
	(37-8480-3001001)Clinical		511000				0.87	72,049
	TOTAL McClay, James C						1.00	83,145
Buzalko, Russell J	Asst Professor	00090482	095154	12	208		0.131	11,879
	(37-8480-4001001)DDIF Administration		511000				0.61	55,187
	(37-8480-2001001)DDIF Research		511000				0.15	13,621
	(37-8480-1002001)House Officer		511000				0.11	10,313
	TOTAL Buzalko, Russell J						1.00	91,000
Campbell, Walter S	Asst Professor	00092235	095154	12	453		0.217	25,173
	(37-8430-4001001)DDIF Administration		511000				0.11	12,586
	(37-8430-2001001)DDIF Research		511000				0.11	12,587
	(31-5301-0001)Pathology/Microbiology		511000				0.25	28,967
	(36-5301-2328001)Pathology/Microbiology		511000				0.03	3,776
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.28	32,777
	(31-5301-0001)Pathology/Microbiology		512100				0.00	2,500
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	7,500
	TOTAL Campbell, Walter S						1.00	125,866
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	624		0.300	40,420
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.60	80,841
	(34-5150-2037501)NE Research Network - Main		511000				0.10	13,473
	TOTAL Mudgapalli, Ashok						1.00	134,734
	TOTAL 511000 TENURED FACULTY SALARIES						1.104	133,931
	SUBTOTAL FACULTY						1.104	133,931
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	104		0.050	3,276
		4074						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-2001001)DDIF Research		513000				0.05	3,276
	(34-5150-2037501)NE Research Network - Main		513000				0.30	19,656
	(34-5160-2069002)NTTC Data Coordinating Cent		513000				0.05	3,276
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.35	25,111
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.20	14,349
	TOTAL Gleason, Michael J						1.00	68,944
Munns, Michael B	Database Analyst I	00089892	303333	12	1248		0.600	31,800
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.40	21,200
	TOTAL Munns, Michael B						1.00	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	35,076
	SUBTOTAL NONFACULTY						0.650	35,076
	SUBTOTAL SALARIES & WAGES						1.754	169,007
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,915
	519200 FICA CONTRIBUTION							7,267
	519300 HEALTH INSURANCE CONTRIBUTION							11,323
	519400 LIFE INSURANCE CONTRIBUTION							169
	519800 WORKERS COMPENSATION							928
	SUBTOTAL BENEFITS							25,602
	TOTAL PERSONAL SERVICES							194,609
	COST OBJECT TOTAL							194,609

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	709		0.370	34,125
	(34-2005-2061707)COBRE - Core B		511000				0.03	2,767
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.20	18,445
	(36-5301-2329001)Pathology/Microbiology		511000				0.40	36,892
	TOTAL Arnold, Lora L						1.00	92,229
	SUBTOTAL FACULTY						0.370	34,125
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	780		0.450	21,686
	(37-5120-1001001)Havlik-Wall Professorship		513000				0.20	9,638
	(36-5301-2329001)Pathology/Microbiology		513000				0.35	16,866
	TOTAL Pennington, Karen L						1.00	48,190
515000 OTH ACAD SAL & WAGES								
Chowdhury, Aparajita	Post-Doc Rsch Assoc	00092213	095075	12	304		0.350	14,420
	(37-5120-1001001)Havlik-Wall Professorship		515000				0.20	8,240
	(36-5301-2329001)Pathology/Microbiology		515000				0.45	18,540
	TOTAL Chowdhury, Aparajita						1.00	41,200
	SUBTOTAL NONFACULTY						0.800	36,106
	SUBTOTAL SALARIES & WAGES						1.170	70,231
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,458
	519200 FICA CONTRIBUTION							3,020
	519300 HEALTH INSURANCE CONTRIBUTION							4,705
	519400 LIFE INSURANCE CONTRIBUTION							70
	519800 WORKERS COMPENSATION							386
	SUBTOTAL BENEFITS							10,639
	TOTAL PERSONAL SERVICES							80,870
	COST OBJECT TOTAL							80,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Koepsell; Scott (37-5301-1004029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luebker, Stephen A	Research Technologist I	00090922	362302	12	2080		1.000	33,578
							1.000	33,578
							1.000	33,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,175
519200 FICA CONTRIBUTION								1,444
519300 HEALTH INSURANCE CONTRIBUTION								2,250
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								184
								5,087
								38,665
								38,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Bayles; Kenneth (37-5301-1004038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chaudhari, Sujata S	Post-Doc Rsch Assoc	00092117	095075	12	2080		1.000	41,370
							1.000	41,370
							1.000	41,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,448
519200 FICA CONTRIBUTION								1,779
519300 HEALTH INSURANCE CONTRIBUTION								2,772
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								227
								6,267
								47,637
								47,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Greiner; Tim (37-5301-1004069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lytle, Debra M	Research Technologist II	00083177	363307				0.950	46,258
	(36-5301-2298001)Pathology/Microbiology		513000				0.05	2,434
	TOTAL Lytle, Debra M						1.00	48,692
	SUBTOTAL NONFACULTY						0.950	46,258
	SUBTOTAL SALARIES & WAGES						0.950	46,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,619
519200 FICA CONTRIBUTION								1,989
519300 HEALTH INSURANCE CONTRIBUTION								3,099
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								254
	SUBTOTAL BENEFITS							7,007
	TOTAL PERSONAL SERVICES							53,265
	COST OBJECT TOTAL							53,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Program Development - Fey; Paul (37-5301-1004092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lehman, McKenzie	Post-Doc Rsch Assoc	00092517	095075	12	2080		1.000	43,000
							1.000	43,000
							1.000	43,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,505
519200 FICA CONTRIBUTION								1,849
519300 HEALTH INSURANCE CONTRIBUTION								2,881
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								236
								6,514
								49,514
								49,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Boden, Mary F	Manager, NPHE Laboratory	00088669	293300	12	2080		1.000	77,767	
Wieting, Laurie L	Assistant Manager, NPHE Laboratory	00071362	293300	12	2080		1.000	68,643	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	146,410
	SUBTOTAL NONFACULTY							2.000	146,410
	SUBTOTAL SALARIES & WAGES							2.000	146,410
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,124	
519200 FICA CONTRIBUTION								6,296	
519300 HEALTH INSURANCE CONTRIBUTION								9,809	
519400 LIFE INSURANCE CONTRIBUTION								146	
519800 WORKERS COMPENSATION								804	
	SUBTOTAL BENEFITS								22,179
	TOTAL PERSONAL SERVICES								168,589
	COST OBJECT TOTAL								168,589

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pirruccello, Samuel J	Professor	00075027	095150	12	1373		0.547	66,362
	(37-8430-1002001)House Officer		511000				0.15	18,338
	(31-5301-0001)Pathology/Microbiology		511000				0.30	36,675
	TOTAL Pirruccello, Samuel J						1.00	121,375
SUBTOTAL FACULTY							0.547	66,362
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faure, Theresa D	Manager, Regional Path Srvs Operations	00073815	293300	12	2080		1.000	63,063
Hansen, Kirk L	Director, Regional Pathology Services	00071809	293300	12	2080		1.000	92,148
Smith, Scott D	Gross Room Technologist	00071889	293300	12	312	28.051	0.150	8,752
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.150	163,963
514000 CLER/TECH/SERV WAGES								
Antley-Nelsen, Briana T	Medical Laboratory Assistant	00084373	291500	12	2080	16.995	1.000	35,350
O'Neill, Sarah M	Lead, Medical Laboratory Assistant	00087300	291500	12	2080	17.707	1.000	36,831
Akers, James P	Client Service Liaison	00071080	292500	12	2080	23.350	1.000	48,569
Anson, Susan J	Client Service Representative	00091421	292500	12	2080	16.587	1.000	34,501
Carpenter, Anna M	Client Service Representative	00090980	292500	12	2080	18.250	1.000	37,960
Chandler, Sarah R	Client Service Representative	00080293	292500	12	2080	15.500	1.000	32,240
Crouch, Angela L	Client Service Representative	00091892	292500	12	2080	16.632	1.000	34,594
Dye, Allison C	Client Service Representative	00072130	292500	12	2080	16.320	1.000	33,946
Gabriel, Koren N	Client Service Representative	00087875	292500	12	2080	16.320	1.000	33,946
Graser, Karen J	Lead Client Service Representative	00090981	292500	12	2080	19.606	1.000	40,780
HAMPL, Heather T	Client Service Representative	00090979	292500	12	2080	15.300	1.000	31,824
Hughes, Aletha J	Client Service Representative	00088702	292500	12	2080	17.595	1.000	36,598
Kelsey, Sommer Rai	Client Service Representative	00091456	292500	12	2080	15.101	1.000	31,411
Knopik, Joel F	Client Service Representative	00071390	292500	12	2080	19.500	1.000	40,560
Krienert, Ashley R	Client Service Representative	00071122	292500	12	2080	15.716	1.000	32,690
Masilko, Evan A	Client Service Representative	00085930	292500	12	2080	16.320	1.000	33,946
Nespor, Christina L	Lead Client Service Representative	00089755	292500	12	2080	18.386	1.000	38,242
Nguyen, Lina N	Client Service Representative	00071405	292500	12	2080	16.163	1.000	33,618
Trapp, Debi K	Client Service Representative	00085926	292500	12	2080	15.557	1.000	32,358
Wolfe, James L	Client Service Representative	00091424	292500	12	2080	15.703	1.000	32,662
	TOTAL 514000 CLER/TECH/SERV WAGES						20.000	712,626
SUBTOTAL NONFACULTY							22.150	876,589
SUBTOTAL SALARIES & WAGES								
		4082					22.697	942,951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							33,003
519200	FICA CONTRIBUTION							40,547
519300	HEALTH INSURANCE CONTRIBUTION							63,178
519400	LIFE INSURANCE CONTRIBUTION							943
519800	WORKERS COMPENSATION							5,179
	SUBTOTAL BENEFITS							142,850
	TOTAL PERSONAL SERVICES							1,085,801
	COST OBJECT TOTAL							1,085,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Molecular Diagnostics/Forensics (37-5301-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lueck, Therese J	Medical Laboratory Assistant	00091681	291500	12	2080	17.503	1.000	36,406
McLaurine, Shirley L	Medical Laboratory Assistant	00091726	291500	12	2080	16.647	1.000	34,625
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	71,031
SUBTOTAL NONFACULTY							2.000	71,031
SUBTOTAL SALARIES & WAGES							2.000	71,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,486
519200 FICA CONTRIBUTION								3,054
519300 HEALTH INSURANCE CONTRIBUTION								4,759
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								390
SUBTOTAL BENEFITS								10,760
TOTAL PERSONAL SERVICES								81,791
COST OBJECT TOTAL								81,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Marketing (37-5301-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
El-Hajjar, Dana F	Client Services Account Manager	00090996	293300	12	2080		1.000	73,182
Lenz, Brian N	Sales/Account Management Coordinator	00071795	293300	12	2080		1.000	84,073
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	157,255
	SUBTOTAL NONFACULTY						2.000	157,255
	SUBTOTAL SALARIES & WAGES						2.000	157,255
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,504
519200 FICA CONTRIBUTION								6,762
519300 HEALTH INSURANCE CONTRIBUTION								10,536
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								864
	SUBTOTAL BENEFITS							23,823
	TOTAL PERSONAL SERVICES							181,078
	COST OBJECT TOTAL							181,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Client Services (37-5301-9001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hudson, Adrianna Lyn	Regional Pathology Customer Srvs Manager	00071532	293300	12	2080		1.000	56,483
514000 CLER/TECH/SERV WAGES								
Smith, Christine L	Client Service Liaison	00089908	292500	12	2080	19.864	1.000	41,317
SUBTOTAL NONFACULTY							2.000	97,800
SUBTOTAL SALARIES & WAGES							2.000	97,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,423
519200 FICA CONTRIBUTION								4,205
519300 HEALTH INSURANCE CONTRIBUTION								6,553
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								537
SUBTOTAL BENEFITS								14,816
TOTAL PERSONAL SERVICES								112,616
COST OBJECT TOTAL								112,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Billing (37-5301-9001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazer, Kathleen M	Manager, Revenue Cyling Services	00088670	243300	12	2080		1.000	62,327
Slagle, Peggy L	Manager, Coding and Compliance	00089069	243300	12	2080		1.000	60,782
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	123,109
514000 CLER/TECH/SERV WAGES								
Barker, Sarah J	Reimbursement/Account Representative	00071865	242400	12	2080	16.193	1.000	33,681
Barns, Elaine J	Reimbursement/Account Representative	00091215	242400	12	2080	16.167	1.000	33,628
Cokes, MaKayla C	Reimbursement/Account Representative	00091036	242400	12	2080	16.442	1.000	34,200
Fleming, Jane M	Reimbursement/Account Representative	00075221	242400	12	2080	16.830	1.000	35,006
Hunter, Cindy M	Medical Billing Coder	00090974	242400	12	2080	20.691	1.000	43,037
Shearer, Margaret M	Reimbursement/Account Representative	00091919	242400	12	2080	18.236	1.000	37,930
Smith, Jennifer A	Reimbursement/Account Representative	00091922	242400	12	2080	17.652	1.000	36,716
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	254,198
SUBTOTAL NONFACULTY							9.000	377,307
SUBTOTAL SALARIES & WAGES							9.000	377,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,206
519200 FICA CONTRIBUTION								16,224
519300 HEALTH INSURANCE CONTRIBUTION								25,280
519400 LIFE INSURANCE CONTRIBUTION								377
519800 WORKERS COMPENSATION								2,072
SUBTOTAL BENEFITS								57,159
TOTAL PERSONAL SERVICES								434,466
COST OBJECT TOTAL								434,466

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - State Lab NPHL (37-5301-9001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Asst Professor	00092235	095154	12			0.283	32,777
	(37-8430-4001001)DDIF Administration		511000				0.11	12,586
	(37-8430-2001001)DDIF Research		511000				0.11	12,587
	(36-5370-2006001)Emergency Medicine		511000				0.22	25,173
	(31-5301-0001)Pathology/Microbiology		511000				0.25	28,967
	(36-5301-2328001)Pathology/Microbiology		511000				0.03	3,776
	(31-5301-0001)Pathology/Microbiology		512100				0.00	2,500
	TOTAL Campbell, Walter S						1.00	125,866
	SUBTOTAL FACULTY						0.283	32,777
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	7,500
	(37-8430-4001001)DDIF Administration		511000				0.11	12,586
	(37-8430-2001001)DDIF Research		511000				0.11	12,587
	(36-5370-2006001)Emergency Medicine		511000				0.22	25,173
	(31-5301-0001)Pathology/Microbiology		511000				0.25	28,967
	(36-5301-2328001)Pathology/Microbiology		511000				0.03	3,776
	(31-5301-0001)Pathology/Microbiology		512100				0.00	2,500
	TOTAL Campbell, Walter S						1.00	125,866
	SUBTOTAL NONFACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.283	40,277
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,410
	519200 FICA CONTRIBUTION							1,732
	519300 HEALTH INSURANCE CONTRIBUTION							2,699
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							221
	SUBTOTAL BENEFITS							6,102
	TOTAL PERSONAL SERVICES							46,379
	COST OBJECT TOTAL							46,379

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baker, John J	Assoc Professor	00089712	090351	12	576		0.283	29,921
	(37-8430-3001001)Clinical		511000				0.43	45,941
	(31-5301-0001)Pathology/Microbiology		511000				0.28	29,921
	TOTAL Baker, John J						1.00	105,783
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	886		0.428	35,650
	(37-8430-3001001)Clinical		511000				0.26	21,201
	(37-8430-1002001)House Officer		511000				0.32	26,350
	TOTAL Cushman-Vokoun, Allison M						1.00	83,201
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	435		0.212	20,300
	(37-8430-3001001)Clinical		511000				0.58	55,403
	(31-5301-0001)Pathology/Microbiology		511000				0.21	20,300
	TOTAL DiMaio, Dominick J						1.00	96,003
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	138		0.229	21,504
	(34-2005-2070001)College of Pharmacy		511000				0.04	3,666
	(37-8430-4001001)DDIF Administration		511000				0.09	8,574
	(34-1901-2114043)Histological Support		511000				0.04	3,630
	(37-8430-1002001)House Officer		511000				0.30	27,883
	(31-5301-0001)Pathology/Microbiology		511000				0.31	28,800
	TOTAL Talmon, Geoffrey A						1.00	94,057
Foster, Kirk W	Asst Professor	00092121	090352	12	682		0.167	13,995
	(37-8430-3001001)Clinical		511000				0.33	27,649
	(37-8430-2001001)DDIF Research		511000				0.17	13,995
	(37-8430-1002001)House Officer		511000				0.17	13,995
	(31-5301-0001)Pathology/Microbiology		511000				0.17	13,995
	TOTAL Foster, Kirk W						1.00	83,629
Koepsell, Scott A	Asst Professor	00089081	090352	12	1431		0.520	40,500
	(37-8430-1002001)House Officer		511000				0.16	12,400
	(31-5301-0001)Pathology/Microbiology		511000				0.32	24,800
	TOTAL Koepsell, Scott A						1.00	77,700
Kozel, Jessica A	Asst Professor	00089763	090352	12	682		0.168	11,800
	(37-8430-3001001)Clinical		511000				0.33	23,000
	(37-8430-1002001)House Officer		511000				0.17	11,800
	(31-5301-0001)Pathology/Microbiology		511000				0.34	23,600
	TOTAL Kozel, Jessica A						1.00	70,200
Shunkwiler, Sara M	Assistant Professor	00078867	090352	12	2080		0.266	20,000

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.47	35,000
	(31-5301-0001)Pathology/Microbiology		511000				0.27	20,000
	TOTAL Shunkwiler, Sara M						1.00	75,000
Yuan, Ji	Asst Professor	00092243	090352	12	693		0.343	20,600
	(37-8430-3001001)Clinical		511000				0.31	18,900
	(31-5301-0001)Pathology/Microbiology		511000				0.34	20,600
	TOTAL Yuan, Ji						1.00	60,100
Bridge, Julia Ann	Professor	00079783	095150	12	832		0.100	11,759
Bridge, Julia Ann	Professor	00090320	095150	12	832		0.210	24,547
	(31-5301-3106)COSTSHARING/ 34-1905-2216-506		511000				0.04	4,356
	(37-8430-4001001)DDIF Administration		511000				0.14	16,873
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	4,719
	(31-5301-0001)Pathology/Microbiology		511000				0.11	12,517
	(36-5301-2289001)Pathology/Microbiology		511000				0.29	33,747
	(34-1901-2114050)Tumor Bank Support		511000				0.08	9,075
	TOTAL Bridge, Julia Ann						1.00	117,593
Cohen, Samuel M	Professor	00071115	095150	12			0.181	37,269
	(34-2005-2061707)COBRE - Core B		511000				0.03	5,499
	(37-8430-3001001)Clinical		511000				0.10	19,644
	(37-8430-2001001)DDIF Research		511000				0.37	76,500
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,688
	(31-5301-0001)Pathology/Microbiology		511000				0.18	37,269
	(34-5301-2070001)Pathology/Microbiology		511000				0.02	3,666
	(36-5301-2329001)Pathology/Microbiology		511000				0.04	7,454
	TOTAL Cohen, Samuel M						1.00	205,989
Fu, Kai	Professor	00092949	095150	12	878		0.149	15,525
	(37-8430-3001001)Clinical		511000				0.05	5,548
	(37-8430-4001001)DDIF Administration		511000				0.06	6,500
	(37-8430-1002001)House Officer		511000				0.51	52,700
	(36-5301-2266004)Molecular Diagnosis and Pro		511000				0.09	9,075
	(31-5301-0001)Pathology/Microbiology		511000				0.14	14,800
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	109,148
Greiner, Timothy C	Professor	00083190	095150	12	1379		0.510	50,405

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.11	11,002
	(37-8430-1002001)House Officer		511000				0.15	14,490
	(34-1901-2114049)Lymphoma Support		511000				0.02	1,815
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,555
	(36-5301-2298001)Pathology/Microbiology		511000				0.04	3,511
	TOTAL Greiner, Timothy C						1.00	98,778
Lazenby, Audrey J	Professor	00093061	095150	12	772		0.044	5,642
	(37-8430-3001001)Clinical		511000				0.25	32,881
	(37-8430-4001001)DDIF Administration		511000				0.15	19,300
	(37-8430-1002001)House Officer		511000				0.15	19,300
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	5,445
	(31-5301-0001)Pathology/Microbiology		511000				0.30	38,600
	(34-5140-2044304)RAP Core		511000				0.03	3,630
	(34-5360-2065002)Surgery		511000				0.04	4,583
	TOTAL Lazenby, Audrey J						1.00	129,381
Lele, Subodh M	Professor	00092989	095150	12	364		0.198	20,628
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,165
	(37-8430-4001001)DDIF Administration		511000				0.07	7,250
	(37-8430-1002001)House Officer		511000				0.25	26,350
	(31-5301-0001)Pathology/Microbiology		511000				0.32	33,600
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,260
	TOTAL Lele, Subodh M						1.00	104,253
McComb, Rodney D	Professor	00075672	095150	12	379		0.129	16,306
	(37-8430-3001001)Clinical		511000				0.48	60,932
	(37-8430-1002001)House Officer		511000				0.13	16,305
	(31-5301-0001)Pathology/Microbiology		511000				0.26	32,611
	TOTAL McComb, Rodney D						1.00	126,154
Radio, Stanley J	Professor	00078203	095150	12			0.281	32,578
	(37-8430-3001001)Clinical		511000				0.30	34,416
	(37-8430-2001001)DDIF Research		511000				0.14	16,289
	(31-5301-0001)Pathology/Microbiology		511000				0.28	32,578
	TOTAL Radio, Stanley J						1.00	115,861
Warkentin, Phyllis I	Professor	00073901	095150	12			0.443	70,756
Warkentin, Phyllis I	Professor	00090293	095150	12			0.015	2,458
	(37-5101-9210001)Dean College of Medicine		511000				0.45	71,017
	(31-5301-0001)Pathology/Microbiology		511000				0.10	15,498
	TOTAL Warkentin, Phyllis I						1.00	159,729
Wisecarver, James Lowell	Professor	00079650 4091	095150	12	674		0.164	20,743

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.51	64,108
	(37-8430-4001001)DDIF Administration		511000				0.17	20,743
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,743
	TOTAL Wisecarver, James Lowell						1.00	126,337
West, William W	Assoc Professor	00073752	095152	12	547		0.137	17,775
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.05	6,843
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.02	2,322
	(37-8430-3001001)Clinical		511000				0.34	43,902
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,833
	(37-8430-1002001)House Officer		511000				0.13	17,109
	(31-5301-0001)Pathology/Microbiology		511000				0.26	34,218
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	129,447
Naushad, Hina	Asst Professor	00092191	095154	12	485		0.119	8,190
	(37-8430-3001001)Clinical		511000				0.13	8,640
	(37-8430-1002001)House Officer		511000				0.12	8,190
	(31-5301-0001)Pathology/Microbiology		511000				0.24	16,380
	TOTAL Naushad, Hina						0.60	41,400
Sofronescu, Alina G	Asst Professor	00089028	095154	12	3744		0.200	18,217
	(37-8430-3001001)Clinical		511000				0.70	63,761
	(31-5301-0001)Pathology/Microbiology		511000				0.10	9,109
	TOTAL Sofronescu, Alina G						1.00	91,087
	TOTAL 511000 TENURED FACULTY SALARIES						5.496	567,068
	SUBTOTAL FACULTY						5.496	567,068
	SUBTOTAL SALARIES & WAGES						5.496	567,068
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,847
	519200 FICA CONTRIBUTION							24,384
	519300 HEALTH INSURANCE CONTRIBUTION							37,994
	519400 LIFE INSURANCE CONTRIBUTION							567
	519800 WORKERS COMPENSATION							3,115
	SUBTOTAL BENEFITS							85,907
	TOTAL PERSONAL SERVICES							652,975
	COST OBJECT TOTAL							652,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Zheng Development (37-5305-2000009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Yunlong	Instructor	00093828	095158	12	2080		1.000	64,903
SUBTOTAL FACULTY							1.000	64,903
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Li, Yuju	Research Associate	00092514	095704	12	2080		1.000	42,421
Tong, Zenghan	Senior Research Associate	00082575	098175	12	21		0.010	453
	(31-1209-0200)Pacific Rim Prgs Development P		515000				0.99	42,460
TOTAL Tong, Zenghan							1.00	42,913
TOTAL 515000 OTH ACAD SAL & WAGES							1.010	42,874
SUBTOTAL NONFACULTY							1.010	42,874
SUBTOTAL SALARIES & WAGES							2.010	107,777
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,772
519200 FICA CONTRIBUTION								4,634
519300 HEALTH INSURANCE CONTRIBUTION								7,221
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								592
SUBTOTAL BENEFITS								16,327
TOTAL PERSONAL SERVICES								124,104
COST OBJECT TOTAL								124,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Swarts Research Fund (37-5305-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morrison, Christine M	Research Technologist I	00071219	362302	12	2080		1.000	35,303
							1.000	35,303
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	35,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								1,518
519300 HEALTH INSURANCE CONTRIBUTION								2,365
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								5,348
TOTAL PERSONAL SERVICES								40,651
COST OBJECT TOTAL								40,651

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	416	24.404	0.200	10,152
	(34-5160-2057115)CHAIN-Administrative Core		514000				0.10	5,076
	(34-5160-2069002)NTTC Data Coordinating Cent		514000				0.10	5,076
	(34-5160-2053405)NanoArt Man: Core A		514000				0.10	5,076
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.40	20,304
	(34-5160-2072001)Pharmacology		514000				0.10	5,076
	TOTAL Taylor, Robin M						1.00	50,760
	SUBTOTAL NONFACULTY						0.200	10,152
	SUBTOTAL SALARIES & WAGES						0.200	10,152
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							355
	519200 FICA CONTRIBUTION							437
	519300 HEALTH INSURANCE CONTRIBUTION							680
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							56
	SUBTOTAL BENEFITS							1,538
	TOTAL PERSONAL SERVICES							11,690
	COST OBJECT TOTAL							11,690

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Graduate Education Program (37-5310-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Colpitts, Cynthia A	Residency Program Coordinator II	00072247	242400	12	2080	25.750	1.000	53,560
Moore, Twyla J	Residency Program Coordinator I	00091288	242400	12	2080	20.576	1.000	42,799
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	96,359
	SUBTOTAL NONFACULTY						2.000	96,359
	SUBTOTAL SALARIES & WAGES						2.000	96,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,373
519200 FICA CONTRIBUTION								4,143
519300 HEALTH INSURANCE CONTRIBUTION								6,456
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								529
	SUBTOTAL BENEFITS							14,597
	TOTAL PERSONAL SERVICES							110,956
	COST OBJECT TOTAL							110,956

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatric Research (37-5310-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	129		0.062	10,981
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(36-5321-2010003)Heartland Genetics and Newb		511000				0.00	449
	(36-5507-2089001)MMI		511000				0.01	2,542
	(34-5321-2003006)Pediatrics		511000				0.36	63,525
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2015001)Pediatrics		511000				0.03	4,984
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,194
	TOTAL Rizzo, William B						1.00	177,934
	SUBTOTAL FACULTY						0.062	10,981
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
S'aulis, Dana	Research Technologist II	00091974	363307	12	2080		1.000	43,539
	SUBTOTAL NONFACULTY						1.000	43,539
	SUBTOTAL SALARIES & WAGES						1.062	54,520
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,908
	519200 FICA CONTRIBUTION							2,344
	519300 HEALTH INSURANCE CONTRIBUTION							3,653
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							299
	SUBTOTAL BENEFITS							8,259
	TOTAL PERSONAL SERVICES							62,779
	COST OBJECT TOTAL							62,779

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Rachel K	Clinical Study Coordinator	00080071	293300	12	2080		1.000	51,863
Goodwin, Jennifer L	Clinical Study Coordinator	00089882	293300	12	2080		1.000	55,900
Jones, Sara M	Clinical Study Project Coordinator	00090002	293300	12	1664		0.800	37,904
	(34-5321-2003006)Pediatrics		513000				0.20	9,476
	TOTAL Jones, Sara M						1.00	47,380
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	2080		1.000	61,398
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	2080		1.000	61,398
Chamberlain, Carolyn S	Research Nurse Coordinator	00083554	293316	12	2080		1.000	70,279
Dawson, Machele A	Research Nurse Coordinator	00076969	293316	12	2080		1.000	63,511
Warta, Sara J	Research Nurse Coordinator	00071179	293316	12	2080		1.000	61,800
Schrack, Melanie L	Clinical Trials Program Manager	00091827	363300	12	2080		1.000	60,291
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.800	524,344
	SUBTOTAL NONFACULTY						8.800	524,344
	SUBTOTAL SALARIES & WAGES						8.800	524,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,352
519200 FICA CONTRIBUTION								22,547
519300 HEALTH INSURANCE CONTRIBUTION								35,131
519400 LIFE INSURANCE CONTRIBUTION								524
519800 WORKERS COMPENSATION								2,880
	SUBTOTAL BENEFITS							79,434
	TOTAL PERSONAL SERVICES							603,778
	COST OBJECT TOTAL							603,778

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DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	1905		0.910	124,299
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.09	11,450
	TOTAL Abromowitch, Minnie						1.00	135,749
Gordon, Bruce G	Professor	00090195	090350	12	127		0.061	7,369
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.02	1,815
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.92	112,174
	(33-0107-1606)IRB Revolving Account		512100				0.00	20,000
	TOTAL Gordon, Bruce G						1.00	141,358
Gumbiner, Carl H	Professor	00080876	090350	12	1302		0.626	26,455
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	15,925
	TOTAL Gumbiner, Carl H						1.00	42,380
Quiros, Ruben	Professor	00093634	090350	12	96		0.046	6,591
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.95	136,244
	TOTAL Quiros, Ruben						1.00	142,835
Sammut, Paul H	Professor	00077632	090350	12	1966		0.945	105,775
	(36-5316-2055888)Pediatrics		511000				0.03	3,234
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	3,053
	TOTAL Sammut, Paul H						1.00	112,062
Willett, Lynne D	Professor	00093847	090350	12	2080		1.000	42,380
De Vries, Bonnie J	Assoc Professor	00071822	090351	12	1639		0.788	33,316
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	9,064
	TOTAL De Vries, Bonnie J						1.00	42,380
Deegan, Thomas	Assoc Professor	00093732	090351	12	647		0.311	13,170
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.69	29,210
	TOTAL Deegan, Thomas						1.00	42,380
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	1635		0.786	74,529
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	20,400
	TOTAL Delaney, Jeffrey W						1.00	94,929
Harper, James L	Assoc Professor	00080345	090351	12			0.663	78,296
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.01	1,483
	(36-5313-3001007)Newborn Screening Pediatric		511000				0.02	1,842
	(36-5313-2037001)Pediatrics		511000				0.01	1,469
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.05	6,579
	(36-5313-3003001)Pediatrics		511000				0.10	12,179
	(31-5310-0000)Pediatrics-Pediatrics Administ	4099	511000				0.12	14,143
	TOTAL Harper, James L						1.00	119,006

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DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Joekel, Corey S	Assoc Professor	00093756	090351	12	978		0.470	19,880
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.53	22,500
	TOTAL Joekel, Corey S						1.00	42,380
Joshi, Prashant	Assoc Professor	00085747	090351	12	903		0.434	17,704
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.57	23,200
	TOTAL Joshi, Prashant						1.00	40,904
Lovell, Helen B	Assoc Professor	00085867	090351	12	1281		0.616	90,532
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	53,031
	TOTAL Lovell, Helen B						1.00	147,091
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	1475		0.709	29,980
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	12,400
	TOTAL Macfadyen, Andrew J						1.00	42,380
McDonnell, William M	Assoc Professor	00092417	090351	12	1525		0.733	29,325
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	10,775
	TOTAL McDonnell, William M						1.00	40,100
Parker, Jennifer R	Assoc Professor	00083246	090351	12	1550		0.387	40,800
	(37-8327-3001001)Clinical		511000				0.08	8,259
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.15	15,445
	(37-8322-1002002)Med Peds IM-Admin		511000				0.39	40,800
	TOTAL Parker, Jennifer R						1.00	105,304
Pavkovic, Ivan M	Assoc Professor	00093691	090351	12	2080		1.000	42,380
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	899		0.222	21,125
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(36-5328-2003001)Pediatrics Rheumatology		511000				0.02	1,740
	(36-5328-2004001)Pediatrics Rheumatology		511000				0.02	1,740
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.74	70,681
	TOTAL Reinhardt, Adam L						1.00	105,286
Simonsen, Kari A	Assoc Professor	00093286	090351	12	37		0.018	2,005
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2028888)Pediatrics		511000				0.02	1,929
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.79	86,160
	(34-5232-3005003)Ryan White Part D Program f		511000				0.17	18,150
	TOTAL Simonsen, Kari A						1.00	109,528
Snowden, Jessica Nichols	Assoc Professor	00093614	090351	12	1964		0.944	88,643
	(37-5310-4003994)COSTSHARE/ 34-5319-2001-001		511000				0.06	5,252
	TOTAL Snowden, Jessica Nichols						1.00	93,895
Thakker, Jayesh C	Assoc Professor	4100 00093699	090351	12	87		0.042	1,760

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COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.96	40,620
	TOTAL Thakker, Jayesh C						1.00	42,380
Tolo, David M	Assoc Professor	00093725	090351	12	647		0.311	13,169
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.69	29,210
	TOTAL Tolo, David M						1.00	42,379
Tomek, Debra J	Assoc Professor	00093749	090351	12	2080		1.000	42,380
Truemper, Edward J	Assoc Professor	00093628	090351	12	21		0.010	437
	(36-5325-2010001)Pediatrics Critical Care		511000				0.09	3,630
	(36-5325-2011001)Pediatrics Critical Care		511000				0.32	13,613
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	24,700
	TOTAL Truemper, Edward J						1.00	42,380
Adabala, Murty	Asst Professor	00088630	090352	12	2080		1.000	40,100
Beck, Jill C	Asst Professor	00093848	090352	12	2080		1.000	42,381
Birge, Nicole D	Asst Professor	00088657	090352	12	1595		0.767	31,702
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	9,725
	TOTAL Birge, Nicole D						1.00	41,427
Burg, Casey J	Asst Professor	00093132	090352	12	2080		1.000	40,904
Chaplin, Robert	Asst Professor	00093701	090352	12	1572		0.756	31,980
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	10,400
	TOTAL Chaplin, Robert						1.00	42,380
Corley, Kevin P	Asst Professor	00090499	090352	12	1286		0.618	77,814
	(36-5323-3002004)Pediatric Endocrinology and		511000				0.22	27,225
	(36-5323-2012888)Pediatrics		511000				0.09	11,782
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	9,301
	TOTAL Corley, Kevin P						1.00	126,122
Cramer, Jonathan W	Asst Professor	00090486	090352	12	2080		1.000	40,100
Dolter, Stephen M	Asst Professor	00093735	090352	12	1317		0.633	26,780
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	15,600
	TOTAL Dolter, Stephen M						1.00	42,380
Fletcher, Garth E	Asst Professor	00089764	090352	12	1520		0.731	87,692
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	32,339
	TOTAL Fletcher, Garth E						1.00	120,031
Ford, James B	Asst Professor	00090246	090352	12	2080		1.000	40,100
Grebe, John Harry	Asst Professor	00093846	090352	12	2080		1.000	42,380
Green, Andrea D	Asst Professor	00093142	090352	12	29		1.000	40,100
Hickman, Jennifer A	Asst Professor	00092176	090352	12	2080		1.000	40,904
Hsu, Hao	Asst Professor	00092211	090352	12	643		0.309	12,921
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.69	29,050
	TOTAL Hsu, Hao	4101					1.00	41,971

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
James, Scott S	Asst Professor	00093781	090352	12	2080		1.000	42,379
Kadlec, Kelly D	Asst Professor	00093694	090352	12	560		0.269	11,379
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	31,000
	TOTAL Kadlec, Kelly D						1.00	42,379
Lettieri, Christina K	Asst Professor	00090196	090352	12	1627		0.782	31,594
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.04	1,731
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.18	7,175
	TOTAL Lettieri, Christina K						1.00	40,500
Lim, Emilina E	Asst Professor	00093845	090352	12	2080		1.000	40,500
Lowas, Stefanie R	Asst Professor	00089740	090352	12	1306		0.628	26,550
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.04	1,581
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.34	14,250
	TOTAL Lowas, Stefanie R						1.00	42,381
Maskin, Lauren J	Asst Professor	00090098	090352	12	1342		0.645	26,858
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	14,900
	TOTAL Maskin, Lauren J						1.00	41,758
McAllister, Janice L	Asst Professor	00090254	090352	12	1639		0.788	87,249
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	23,539
	TOTAL McAllister, Janice L						1.00	110,788
Neemann, Kari A	Asst Professor	00092635	090352	12	266		0.128	5,100
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.87	35,000
	TOTAL Neemann, Kari A						1.00	40,100
Niebur, Hana B	Asst Professor	00090313	090352	12	2080		1.000	40,100
Noronha, Luke	Asst Professor	00093700	090352	12	397		0.191	8,094
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.81	34,285
	TOTAL Noronha, Luke						1.00	42,379
Norton, Bridget M	Asst Professor	00093698	090352	12	1572		0.756	31,979
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	10,400
	TOTAL Norton, Bridget M						1.00	42,379
Oarhe, Christian O	Asst Professor	00084698	090352	12	2080		1.000	40,100
Oliver, Young P	Asst Professor	00093672	090352	12	2080		1.000	42,381
Palomo, Pablo	Asst Professor	00092128	090352	12	761		0.366	14,929
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.63	25,975
	TOTAL Palomo, Pablo						1.00	40,904
Pitner, Sheryl L	Asst Professor	00088626	090352	12	141		0.068	6,390
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.93	88,270
	TOTAL Pitner, Sheryl L						1.00	94,660
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	555		0.267	11,380

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	31,000
	TOTAL Sieczkowski, Lisa						1.00	42,380
Snow, Joseph T	Asst Professor	00093734	090352	12	1021		0.491	20,780
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.51	21,600
	TOTAL Snow, Joseph T						1.00	42,380
Starling, Rebecca M	Asst Professor	00093738	090352	12	2080		1.000	40,100
Thomas, Heather M	Asst Professor	00080102	090352	12	1283		0.616	73,737
	(36-5316-2056001)Pediatrics		511000				0.02	1,815
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	44,100
	TOTAL Thomas, Heather M						1.00	119,652
Wang, Jennifer L	Asst Professor	00092087	090352	12	493		0.237	10,041
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.76	32,339
	TOTAL Wang, Jennifer L						1.00	42,380
Zapata, Fernando	Asst Professor	00093788	090352	12	2080		1.000	42,380
Zeidan, Zahi	Asst Professor	00093615	090352	12	2080		1.000	40,904
Zimmer, Andrea L	Asst Professor	00093854	090352	12	2080		1.000	40,500
Coccia, Peter F	Professor	00090163	095150	12	119		0.057	8,706
	(37-5121-1001001)Iltner Professorship		511000				0.13	19,991
	(36-5313-2051001)Pediatrics		511000				0.01	1,248
	(36-5313-2060001)Pediatrics		511000				0.01	908
	(36-5313-2061001)Pediatrics		511000				0.01	908
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	45,000
	TOTAL Coccia, Peter F						0.50	76,761
Colombo, John L	Professor	00071414	095150	12	1146		0.173	24,003
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.03	3,630
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001059)Cystic Fibrosis Care Teachi		511000				0.05	7,132
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	76,770
	(36-5316-2039007)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	139,010
Danford, David A	Professor	00073933	095150	12	651		0.313	40,158
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.69	88,103
	TOTAL Danford, David A						1.00	128,261
Erickson, Christopher C	Professor	4103 00092006	095150	12	2080		1.000	128,628

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kugler, John D	Professor	00071835	095150	12	404		0.194	27,498
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.81	114,268
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	TOTAL Kugler, John D						1.00	151,766
Larsen, Paul D	Professor	00089025	095150	12	295		0.142	20,639
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.86	124,675
	TOTAL Larsen, Paul D						1.00	145,314
Walburn, John N	Professor	00071819	095150	12	657		0.158	22,512
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.34	48,855
	TOTAL Walburn, John N						0.50	71,367
Bolam, David L	Assoc Professor	00071039	095152	12	2080		0.500	63,331
Lacroix, Amy E	Assoc Professor	00084127	095152	12	1394		0.670	79,774
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	39,475
	TOTAL Lacroix, Amy E						1.00	119,249
Lerner, Gary S	Assoc Professor	00093737	095152	12	1664		0.800	33,923
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	1082		0.520	51,378
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.48	47,539
	TOTAL Stoolman, Sharon R						1.00	98,917
Wilson, Mark C	Assoc Professor	00093793	095152	12	1456		0.700	29,696
Cabrera, Monina S	Asst Professor	00093690	095154	12	1664		0.800	33,924
England, Melissa J	Asst Professor	00093740	095154	12			0.800	32,000
Killefer, Heidi N	Asst Professor	00093736	095154	12	894		0.430	17,989
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	15,600
	TOTAL Killefer, Heidi N						0.80	33,589
Rao, Vamshi K	Asst Professor	00093824	095154	12	1146		0.551	22,055
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,045
	TOTAL Rao, Vamshi K						1.00	40,100
White, Lisa A	Asst Professor	00078802	095154	12	1456		0.700	28,100
Wright, Rhonda R	Asst Professor	00093697	095154	12	1352		0.650	27,581
Kuzela, Danielle M	Instructor	00071420	095158	12			1.000	90,000
Finken, David A	Clinical Asst Professor	00089721	095725	12	917		0.067	7,182
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.93	99,834
	TOTAL Finken, David A						1.00	107,016
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	1040		0.500	90,098
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	1144		0.550	56,188
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	1627		0.782	74,926
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	21,030
	TOTAL Snyder, Sheilah J						1.00	95,956
Scott-Mordhorst, Tina R	Clinical Professor	4104 00089711	095728	12	2080		1.000	123,376

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						53.135	3,417,227
	SUBTOTAL FACULTY						53.135	3,417,227
	SUBTOTAL SALARIES & WAGES						53.135	3,417,227
BENEFITS								
519100	RETIREMENT CONTRIBUTION							119,603
519200	FICA CONTRIBUTION							146,941
519300	HEALTH INSURANCE CONTRIBUTION							228,954
519400	LIFE INSURANCE CONTRIBUTION							3,417
519800	WORKERS COMPENSATION							18,770
	SUBTOTAL BENEFITS							517,685
	TOTAL PERSONAL SERVICES							3,934,912
	COST OBJECT TOTAL							3,934,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Institutional Affiliation - Haney (37-5310-4003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haney, Suzanne B	Asst Professor	00089901	090352	12	1957		0.941	38,025
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,475
	TOTAL Haney, Suzanne B						1.00	40,500
	SUBTOTAL FACULTY						0.941	38,025
	SUBTOTAL SALARIES & WAGES						0.941	38,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,331
519200 FICA CONTRIBUTION								1,635
519300 HEALTH INSURANCE CONTRIBUTION								2,548
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								209
	SUBTOTAL BENEFITS							5,761
	TOTAL PERSONAL SERVICES							43,786
	COST OBJECT TOTAL							43,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARE/ 36-5315-2006-001 (37-5310-4003982)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	100		0.048	5,110
	(31-5310-3078)COSTSHARING/ 36-5315-2005-001		511000				0.18	18,507
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.78	82,238
	TOTAL Anderson Berry, Ann L						1.00	105,855
	SUBTOTAL FACULTY						0.048	5,110
	SUBTOTAL SALARIES & WAGES						0.048	5,110
BENEFITS								
519100 RETIREMENT CONTRIBUTION								179
519200 FICA CONTRIBUTION								220
519300 HEALTH INSURANCE CONTRIBUTION								342
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
	SUBTOTAL BENEFITS							774
	TOTAL PERSONAL SERVICES							5,884
	COST OBJECT TOTAL							5,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARE/ 36-5313-2057-001 (37-5310-4003983)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Assoc Professor	00093480	090351	12	44		0.021	1,997
	(37-5310-4003991)COSTSHARE/ 34-5237-2005-004		511000				0.02	1,703
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.11	9,987
	(36-5313-2048001)Pediatrics		511000				0.13	12,646
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	66,957
	TOTAL Coulter, Donald W						1.00	95,287
	SUBTOTAL FACULTY						0.021	1,997
	SUBTOTAL SALARIES & WAGES						0.021	1,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70
519200 FICA CONTRIBUTION								86
519300 HEALTH INSURANCE CONTRIBUTION								134
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							303
	TOTAL PERSONAL SERVICES							2,300
	COST OBJECT TOTAL							2,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARE/ 36-5316-3004-006 (37-5310-4003984)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	54		0.026	3,630
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.08	10,529
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001059)Cystic Fibrosis Care Teachi		511000				0.05	7,132
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.17	24,003
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	76,770
	(36-5316-2039007)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	139,010
	SUBTOTAL FACULTY						0.026	3,630
	SUBTOTAL SALARIES & WAGES						0.026	3,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								243
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							550
	TOTAL PERSONAL SERVICES							4,180
	COST OBJECT TOTAL							4,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARE/ 36-5318-3001-023 (37-5310-4003985)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spicer, Robert L	Professor	00082590	090350	12	21		0.010	419
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.99	41,553
	TOTAL Spicer, Robert L						1.00	41,972
	SUBTOTAL FACULTY						0.010	419
	SUBTOTAL SALARIES & WAGES						0.010	419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15
519200 FICA CONTRIBUTION								18
519300 HEALTH INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								2
	SUBTOTAL BENEFITS							63
	TOTAL PERSONAL SERVICES							482
	COST OBJECT TOTAL							482

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARE/ 36-5316-2040-002 (37-5310-4003986)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	158		0.076	10,529
	(37-5310-4003984)COSTSHARE/ 36-5316-3004-006		511000				0.03	3,630
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001059)Cystic Fibrosis Care Teachi		511000				0.05	7,132
	(36-5316-3003007)Newborn Screening Cystic Fi		511000				0.03	3,630
	(36-5316-2052888)Pediatrics		511000				0.03	3,531
	(36-5316-2053888)Pediatrics		511000				0.02	2,202
	(36-5316-2054888)Pediatrics		511000				0.02	2,202
	(37-5310-4003001)Pediatrics Admin		511000				0.17	24,003
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.55	76,770
	(36-5316-2039007)Therapeutics Development Ce		511000				0.01	1,815
	TOTAL Colombo, John L						1.00	139,010
	SUBTOTAL FACULTY						0.076	10,529
	SUBTOTAL SALARIES & WAGES						0.076	10,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								369
519200 FICA CONTRIBUTION								453
519300 HEALTH INSURANCE CONTRIBUTION								705
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							1,596
	TOTAL PERSONAL SERVICES							12,125
	COST OBJECT TOTAL							12,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARE/ 36-5318-2010-001 (37-5310-4003988)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kutty, Shelby	Assoc Professor	00093481	090351	12	64		0.031	2,945
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(36-5318-2008003)Microbubble Enhanced Sonoth		511000				0.29	27,055
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.65	61,899
	TOTAL Kutty, Shelby						1.00	95,030
	SUBTOTAL FACULTY						0.031	2,945
	SUBTOTAL SALARIES & WAGES						0.031	2,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								127
519300 HEALTH INSURANCE CONTRIBUTION								197
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							446
	TOTAL PERSONAL SERVICES							3,391
	COST OBJECT TOTAL							3,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARE/ 34-5237-2005-004 (37-5310-4003991)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							1,259
	TOTAL PERSONAL SERVICES							9,572
	COST OBJECT TOTAL							9,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARE/ 34-5319-2001-001 (37-5310-4003994)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snowden, Jessica Nichols	Assoc Professor	00093614	090351	12	116		0.056	5,252
	(37-5310-4003001)Pediatrics Admin		511000				0.94	88,643
	TOTAL Snowden, Jessica Nichols						1.00	93,895
	SUBTOTAL FACULTY						0.056	5,252
	SUBTOTAL SALARIES & WAGES						0.056	5,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								226
519300 HEALTH INSURANCE CONTRIBUTION								352
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
	SUBTOTAL BENEFITS							796
	TOTAL PERSONAL SERVICES							6,048
	COST OBJECT TOTAL							6,048

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haskell, Marlene	Administrator III	00089716	243300	12	1976		0.950	102,427
	(31-5310-3090)LB905-Pediatric Cancer Researc		513000				0.05	5,391
	TOTAL Haskell, Marlene						1.00	107,818
Mostek, Debra E	Manager, Operations	00081709	243300	12	2080		1.000	98,467
Nervig, Nichole L	Manager, Business Operations	00091587	243300	12	2080		1.000	50,873
Pickett, Christine M	Accountant III	00087274	243302	12	2080		1.000	64,139
Nakibuuka-Muli, Victoria N	Educational Program Coordinator	00076072	263300	12	2080		1.000	55,834
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	293300	12	114		0.055	4,467
	(37-8431-4001001)DDIF Administration		513000				0.95	76,732
	TOTAL Grauf, Kirk L						1.00	81,199
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.005	376,207
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242400	12	2080	24.018	1.000	49,957
McDonald, Patricia A	Administrative Associate I	00081088	242400	12	2080	27.356	1.000	56,900
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	106,857
	SUBTOTAL NONFACULTY						7.005	483,064
	SUBTOTAL SALARIES & WAGES						7.005	483,064
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,907
519200 FICA CONTRIBUTION								20,772
519300 HEALTH INSURANCE CONTRIBUTION								32,365
519400 LIFE INSURANCE CONTRIBUTION								483
519800 WORKERS COMPENSATION								2,653
	SUBTOTAL BENEFITS							73,180
	TOTAL PERSONAL SERVICES							556,244
	COST OBJECT TOTAL							556,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Child Health (37-5311-1016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								130
	SUBTOTAL BENEFITS							3,579
	TOTAL PERSONAL SERVICES							27,196
	COST OBJECT TOTAL							27,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Gastroenterology (12)
COST OBJECT: Gastroenterology (37-5312-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurd, Courtney L	Office Assistant II	00076957	241409	12	1040	16.974	0.500	17,653
Coyer, Jessica D	Office Associate II	00091010	242400	12	2080	19.626	1.000	40,823
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	58,476
SUBTOTAL NONFACULTY							1.500	58,476
SUBTOTAL SALARIES & WAGES							1.500	58,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,047
519200 FICA CONTRIBUTION								2,514
519300 HEALTH INSURANCE CONTRIBUTION								3,918
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								8,858
TOTAL PERSONAL SERVICES								67,334
COST OBJECT TOTAL								67,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Hematology-Oncology (37-5313-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Esser, Elizabeth M	Office Associate I	00076916	242409	12	1040	19.794	0.500	20,586
	(37-8431-4001001)DDIF Administration		514000				0.50	20,586
	TOTAL Esser, Elizabeth M						1.00	41,172
Jelinek, Jenna	Administrative Programs Associate	00087156	242409	12	1040	22.284	0.500	23,175
	(37-8431-4001001)DDIF Administration		514000				0.50	23,175
	TOTAL Jelinek, Jenna						1.00	46,350
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	43,761
	SUBTOTAL NONFACULTY						1.000	43,761
	SUBTOTAL SALARIES & WAGES						1.000	43,761
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,532
	519200 FICA CONTRIBUTION							1,882
	519300 HEALTH INSURANCE CONTRIBUTION							2,932
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							240
	SUBTOTAL BENEFITS							6,630
	TOTAL PERSONAL SERVICES							50,391
	COST OBJECT TOTAL							50,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Newborn Medicine (37-5315-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Joy L	Undergraduate Program Coordinator II	00071858	242400	12	2080	22.395	1.000	46,582
SUBTOTAL NONFACULTY							1.000	46,582
SUBTOTAL SALARIES & WAGES							1.000	46,582
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,630
519200 FICA CONTRIBUTION								2,003
519300 HEALTH INSURANCE CONTRIBUTION								3,121
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								7,057
TOTAL PERSONAL SERVICES								53,639
COST OBJECT TOTAL								53,639

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cyst Fib Research (37-5316-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	289		0.139	9,470
	(36-5316-2001059)Cystic Fibrosis Care Teachi		513000				0.25	17,076
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,388
	(36-5316-3004006)Nebraska Comprehensive Cyst		513000				0.40	27,594
	(36-5316-3003007)Newborn Screening Cystic Fi		513000				0.19	12,772
	TOTAL Acquazzino, Diane R						1.00	68,300
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	1248		0.600	33,174
	(36-5316-2001059)Cystic Fibrosis Care Teachi		513000				0.40	22,117
	TOTAL Hallberg, Timothy K						1.00	55,291
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.739	42,644
	SUBTOTAL NONFACULTY						0.739	42,644
	SUBTOTAL SALARIES & WAGES						0.739	42,644
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,493
	519200 FICA CONTRIBUTION							1,834
	519300 HEALTH INSURANCE CONTRIBUTION							2,857
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							234
	SUBTOTAL BENEFITS							6,461
	TOTAL PERSONAL SERVICES							49,105
	COST OBJECT TOTAL							49,105

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pulmonology (37-5316-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	1254		0.603	61,213
	(36-5316-2001059)Cystic Fibrosis Care Teachi		513000				0.20	20,292
	(36-5316-2053888)Pediatrics		513000				0.20	19,953
	TOTAL Blazek, Toni Ann						1.00	101,458
514000 CLER/TECH/SERV WAGES								
Iwanski, Sarah A	Office Assistant I	00077591	241408	12	2080	13.976	1.000	29,071
Pospisal, Carla M	Fellowship Program Coordinator I	00071430	242400	12	2080	24.663	1.000	51,300
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,371
	SUBTOTAL NONFACULTY						2.603	141,584
	SUBTOTAL SALARIES & WAGES						2.603	141,584
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,955
	519200 FICA CONTRIBUTION							6,088
	519300 HEALTH INSURANCE CONTRIBUTION							9,486
	519400 LIFE INSURANCE CONTRIBUTION							142
	519800 WORKERS COMPENSATION							778
	SUBTOTAL BENEFITS							21,449
	TOTAL PERSONAL SERVICES							163,033
	COST OBJECT TOTAL							163,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Cardiology (18)

COST OBJECT: Pediatrics Cardiology (37-5318-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	2080		1.000	76,941	
Li, Ling	Clinical Research Sonographer	00085272	293300	12	2080		1.000	64,491	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	141,432
	SUBTOTAL NONFACULTY							2.000	141,432
	SUBTOTAL SALARIES & WAGES							2.000	141,432
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,950	
519200 FICA CONTRIBUTION								6,082	
519300 HEALTH INSURANCE CONTRIBUTION								9,476	
519400 LIFE INSURANCE CONTRIBUTION								141	
519800 WORKERS COMPENSATION								777	
	SUBTOTAL BENEFITS							21,426	
	TOTAL PERSONAL SERVICES							162,858	
	COST OBJECT TOTAL							162,858	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Cardiology (37-5318-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	1566		0.753	65,142
	(36-5318-3001023)Med Handicapped Chld Prog P		513000				0.25	21,368
	TOTAL Phillips, Priscilla S						1.00	86,510
Houston, Kris	Specialty Care Nurse	00073206	293331	12	1818		0.874	65,455
	(36-5318-3001023)Med Handicapped Chld Prog P		513000				0.13	9,422
	TOTAL Houston, Kris						1.00	74,877
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	74,638
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	1496		0.719	53,819
	(36-5318-3001023)Med Handicapped Chld Prog P		513000				0.28	21,032
	TOTAL Strawn, Jennifer						1.00	74,851
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.346	259,054
	SUBTOTAL NONFACULTY						3.346	259,054
	SUBTOTAL SALARIES & WAGES						3.346	259,054
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,067
	519200 FICA CONTRIBUTION							11,139
	519300 HEALTH INSURANCE CONTRIBUTION							17,357
	519400 LIFE INSURANCE CONTRIBUTION							259
	519800 WORKERS COMPENSATION							1,423
	SUBTOTAL BENEFITS							39,245
	TOTAL PERSONAL SERVICES							298,299
	COST OBJECT TOTAL							298,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Infectious Disease (37-5319-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	2080		1.000	41,606
							1.000	41,606
							1.000	41,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,456
519200 FICA CONTRIBUTION								1,789
519300 HEALTH INSURANCE CONTRIBUTION								2,788
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								229
								6,304
								47,910
								47,910

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Infectious Disease (19)

COST OBJECT: Pediatrics Infectious Diseases (37-5319-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olaosebikan, Rasaq R	Instructor	00093499	095158	12	1115		0.536	40,612
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.46	35,137
	TOTAL Olaosebikan, Rasaq R						1.00	75,749
	SUBTOTAL FACULTY						0.536	40,612
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kocmich, Nicholas J	Research Project Coordinator	00076333	242300	12	1664		0.800	43,260
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.20	10,815
	TOTAL Kocmich, Nicholas J						1.00	54,075
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	1040		0.500	27,339
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.50	27,338
	TOTAL Rezac-Elgohary, Amy J						1.00	54,677
Zhao, Xing	Research Technologist II	00089549	363307	12	1040		0.500	23,804
	(37-5121-1005001)Helen Freytag Professorship		513000				0.50	23,804
	TOTAL Zhao, Xing						1.00	47,608
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	94,403
	SUBTOTAL NONFACULTY						1.800	94,403
	SUBTOTAL SALARIES & WAGES						2.336	135,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,726
519200 FICA CONTRIBUTION								5,806
519300 HEALTH INSURANCE CONTRIBUTION								9,046
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								742
	SUBTOTAL BENEFITS							20,455
	TOTAL PERSONAL SERVICES							155,470
	COST OBJECT TOTAL							155,470

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Infectious Disease (19)

COST OBJECT: COSTSHARE/ 36-5319-2026-001 (37-5319-2003998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	48		0.023	3,256
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.00	519
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.63	89,920
	(34-5319-2002001)Pediatrics		511000				0.35	49,219
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	162,914
	SUBTOTAL FACULTY						0.023	3,256
	SUBTOTAL SALARIES & WAGES						0.023	3,256
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							114
	519200 FICA CONTRIBUTION							140
	519300 HEALTH INSURANCE CONTRIBUTION							218
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							18
	SUBTOTAL BENEFITS							493
	TOTAL PERSONAL SERVICES							3,749
	COST OBJECT TOTAL							3,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Infectious Disease (19)

COST OBJECT: COSTSHARE/ 36-5319-2021-001 (37-5319-2003999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	8		0.004	519
	(37-5319-2003998)COSTSHARE/ 36-5319-2026-001		511000				0.02	3,256
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.63	89,920
	(34-5319-2002001)Pediatrics		511000				0.35	49,219
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	TOTAL Obaro, Stephen K						1.00	162,914
	SUBTOTAL FACULTY						0.004	519
	SUBTOTAL SALARIES & WAGES						0.004	519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18
519200 FICA CONTRIBUTION								22
519300 HEALTH INSURANCE CONTRIBUTION								35
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	SUBTOTAL BENEFITS							79
	TOTAL PERSONAL SERVICES							598
	COST OBJECT TOTAL							598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Douglas County Health Dept (37-5319-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Fellowship Program/Office Associate	00072293	242400	12	2080	19.218	1.000	39,973
SUBTOTAL NONFACULTY							1.000	39,973
SUBTOTAL SALARIES & WAGES							1.000	39,973
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,399
519200 FICA CONTRIBUTION								1,719
519300 HEALTH INSURANCE CONTRIBUTION								2,678
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								6,056
TOTAL PERSONAL SERVICES								46,029
COST OBJECT TOTAL								46,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics (20)
COST OBJECT: Neurology (37-5320-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mobley, Jennifer A	Office Associate I	00085973	242409	12	2080	21.640	1.000	45,011
							1.000	45,011
							1.000	45,011
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								3,016
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								247
							6,818	6,818
								51,829
								51,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Metabolism (37-5321-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ambrose, Nancy K	Office Associate I	00091585	242409	12	2080	19.708	1.000	40,993
							1.000	40,993
							1.000	40,993
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								1,763
519300 HEALTH INSURANCE CONTRIBUTION								2,747
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								225
							6,211	6,211
								47,204
								47,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics (22)
COST OBJECT: Medical Student Curriculum (37-5322-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Adam L	Director Undergrad Education	00090212	095081	12			0.000	10,000
	(37-5310-4003001)Pediatrics Admin		511000				0.22	21,125
	(36-5328-2003001)Pediatrics Rheumatology		511000				0.02	1,740
	(36-5328-2004001)Pediatrics Rheumatology		511000				0.02	1,740
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.74	70,681
	TOTAL Reinhardt, Adam L						1.00	105,286
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							1,515
	TOTAL PERSONAL SERVICES							11,515
	COST OBJECT TOTAL							11,515

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Endocrinology - Peds (23)
COST OBJECT: Endocrinology (37-5323-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzleman, Donna Rold	Clinical Services Manager	00071437	243300	12	2080		1.000	89,146
O'Malley, Kathleen	Nurse Manager, Specialty Pediatric Cente (36-5323-3002004)Pediatric Endocrinology and	00088524	293324 513000	12	944		0.454 0.15	43,167 13,836
	TOTAL O'Malley, Kathleen						0.60	57,003
Edwards, Earline	Nurse Practitioner, Specialist (36-5323-3002004)Pediatric Endocrinology and (36-5323-2012888)Pediatrics	00088525	294312 513000 513000	12	1776		0.854 0.10 0.05	84,414 9,572 4,785
	TOTAL Edwards, Earline						1.00	98,771
Jardee, Alice	Nurse Practitioner, Specialist (36-5323-3002004)Pediatric Endocrinology and	00088523	294312 513000	12	1878		0.903 0.10	89,200 9,571
	TOTAL Jardee, Alice						1.00	98,771
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.211	305,927
514000 CLER/TECH/SERV WAGES								
Davis, Jennifer A	Office Assistant II (36-5323-3002004)Pediatric Endocrinology and	00072141	241409 514000	12	1768	16.689	0.850 0.15	29,506 5,207
	TOTAL Davis, Jennifer A						1.00	34,713
	SUBTOTAL NONFACULTY						4.061	335,433
	SUBTOTAL SALARIES & WAGES						4.061	335,433
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,740
	519200 FICA CONTRIBUTION							14,424
	519300 HEALTH INSURANCE CONTRIBUTION							22,474
	519400 LIFE INSURANCE CONTRIBUTION							335
	519800 WORKERS COMPENSATION							1,842
	SUBTOTAL BENEFITS							50,815
	TOTAL PERSONAL SERVICES							386,248
	COST OBJECT TOTAL							386,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigitte S	Nurse Practitioner, Specialist	00089880	294312	12	416		0.200	18,897
	(31-5509-0010)LB556 Child Behaviorial Hlth/Te		513000				0.20	18,077
	(33-5552-1800)Nurse Practitioner Support		513000				0.60	54,229
	TOTAL Soltis-Vaughan, Brigitte S						1.00	91,203
	SUBTOTAL NONFACULTY						0.200	18,897
	SUBTOTAL SALARIES & WAGES						0.200	18,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								661
519200 FICA CONTRIBUTION								813
519300 HEALTH INSURANCE CONTRIBUTION								1,266
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							2,863
	TOTAL PERSONAL SERVICES							21,760
	COST OBJECT TOTAL							21,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Closeral Account (37-5330-1003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	832		0.400	42,159
	(37-5330-1003999)COSTSHARE/ 36-5330-2142-001		512100				0.02	2,096
	(33-4363-0706)Clinical Trials		512100				0.30	31,619
	(37-5330-1003006)Sorrell - Consultation		512100				0.28	29,523
	TOTAL Kratochvil, Christopher J						1.00	105,397
	SUBTOTAL FACULTY						0.400	42,159
	SUBTOTAL SALARIES & WAGES						0.400	42,159
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,476
519200 FICA CONTRIBUTION								1,813
519300 HEALTH INSURANCE CONTRIBUTION								2,825
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								232
	SUBTOTAL BENEFITS							6,388
	TOTAL PERSONAL SERVICES							48,547
	COST OBJECT TOTAL							48,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Sorrell - Consultation (37-5330-1003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	582		0.280	29,523
	(37-5330-1003004)Closeral Account		511000				0.40	42,159
	(37-5330-1003999)COSTSHARE/ 36-5330-2142-001		512100				0.02	2,096
	(33-4363-0706)Clinical Trials		512100				0.30	31,619
	TOTAL Kratochvil, Christopher J						1.00	105,397
	SUBTOTAL NONFACULTY						0.280	29,523
	SUBTOTAL SALARIES & WAGES						0.280	29,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,033
519200 FICA CONTRIBUTION								1,269
519300 HEALTH INSURANCE CONTRIBUTION								1,978
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								162
	SUBTOTAL BENEFITS							4,472
	TOTAL PERSONAL SERVICES							33,995
	COST OBJECT TOTAL							33,995

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Consultation Fund (37-5330-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, James H	Assoc Professor	00075228	095152	12	343		0.165	15,821
	(37-8468-3001501)Add'l Clinical Surg-Tran		511000				0.17	15,821
	TOTAL Sorrell, James H						0.33	31,642
	SUBTOTAL FACULTY						0.165	15,821
	SUBTOTAL SALARIES & WAGES						0.165	15,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								554
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								1,060
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							2,397
	TOTAL PERSONAL SERVICES							18,218
	COST OBJECT TOTAL							18,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: COSTSHARE/ 36-5330-2142-001 (37-5330-1003999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	42		0.020	2,096
	(37-5330-1003004)Closeral Account		511000				0.40	42,159
	(33-4363-0706)Clinical Trials		512100				0.30	31,619
	(37-5330-1003006)Sorrell - Consultation		512100				0.28	29,523
	TOTAL Kratochvil, Christopher J						1.00	105,397
	SUBTOTAL NONFACULTY						0.020	2,096
	SUBTOTAL SALARIES & WAGES						0.020	2,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								90
519300 HEALTH INSURANCE CONTRIBUTION								140
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							317
	TOTAL PERSONAL SERVICES							2,413
	COST OBJECT TOTAL							2,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry-Administration (37-5330-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morehead, Bonnie A	Financial Analyst I	00093177	242309	12	2080		0.333	21,742
	(37-8433-4001001)DDIF Administration		513000				0.25	16,323
	(31-5330-0001)Psychiatry Instruction		513000				0.42	27,227
	TOTAL Morehead, Bonnie A						1.00	65,292
	SUBTOTAL NONFACULTY						0.333	21,742
	SUBTOTAL SALARIES & WAGES						0.333	21,742
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							761
	519200 FICA CONTRIBUTION							935
	519300 HEALTH INSURANCE CONTRIBUTION							1,457
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							119
	SUBTOTAL BENEFITS							3,294
	TOTAL PERSONAL SERVICES							25,036
	COST OBJECT TOTAL							25,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	478		0.486	49,680
	(37-8440-2001001)DDIF Research		511000				0.30	30,450
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.05	5,100
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.17	17,174
	TOTAL Baranowska-Kortylewicz, Janina						1.00	102,404
	SUBTOTAL FACULTY						0.486	49,680
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	603		0.128	11,219
	(37-8440-2001001)DDIF Research		513000				0.14	12,183
	(31-5310-3090)LB905-Pediatric Cancer Researc		513000				0.21	18,491
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.02	2,040
	TOTAL Kortylewicz, Zbigniew P						0.50	43,933
	SUBTOTAL NONFACULTY						0.128	11,219
	SUBTOTAL SALARIES & WAGES						0.614	60,899
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,131
	519200 FICA CONTRIBUTION							2,619
	519300 HEALTH INSURANCE CONTRIBUTION							4,080
	519400 LIFE INSURANCE CONTRIBUTION							61
	519800 WORKERS COMPENSATION							335
	SUBTOTAL BENEFITS							9,226
	TOTAL PERSONAL SERVICES							70,125
	COST OBJECT TOTAL							70,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Assoc Professor	00092589	095152	12	1872		0.900	68,850
	(34-1905-2216206)NIH SPORE Project 2		511000				0.05	3,825
	(34-0915-2018114)Targeting Rac1 for Sensitiz		511000				0.05	3,825
	TOTAL Yan, Ying						1.00	76,500
	SUBTOTAL FACULTY						0.900	68,850
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hein, Ashley L	Research Technologist I	00071233	362302	12	1560		0.750	24,662
	(34-0915-2018114)Targeting Rac1 for Sensitiz		513000				0.25	8,221
	TOTAL Hein, Ashley L						1.00	32,883
	SUBTOTAL NONFACULTY						0.750	24,662
	SUBTOTAL SALARIES & WAGES						1.650	93,512
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,273
	519200 FICA CONTRIBUTION							4,021
	519300 HEALTH INSURANCE CONTRIBUTION							6,265
	519400 LIFE INSURANCE CONTRIBUTION							94
	519800 WORKERS COMPENSATION							514
	SUBTOTAL BENEFITS							14,167
	TOTAL PERSONAL SERVICES							107,679
	COST OBJECT TOTAL							107,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12	19		0.365	46,589
	(37-8450-1002001)House Officer		511000				0.21	26,905
	(34-5507-2024001)MMI		511000				0.07	8,979
	(34-5160-2074001)Pharmacology		511000				0.11	13,613
	(36-5350-2034001)Radiology		511000				0.24	29,957
	(31-5350-0001)Radiology Instruction		511000				0.01	1,628
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	137,671
Hansen, Neil J	Asst Professor	00093300	095154	12	2080		0.482	46,630
	(37-8450-3001001)Clinical		511000				0.02	1,628
	(37-8450-1002001)House Officer		511000				0.50	48,503
	TOTAL Hansen, Neil J						1.00	96,761
	TOTAL 511000 TENURED FACULTY SALARIES						0.847	93,219
	SUBTOTAL FACULTY						0.847	93,219
	SUBTOTAL SALARIES & WAGES						0.847	93,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,263
519200 FICA CONTRIBUTION								4,008
519300 HEALTH INSURANCE CONTRIBUTION								6,246
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								512
	SUBTOTAL BENEFITS							14,122
	TOTAL PERSONAL SERVICES							107,341
	COST OBJECT TOTAL							107,341

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hubbard, Anne M	Professor	00092120	095150	12	1040		0.500	75,134	
Allbery, Sandra M	Assoc Professor	00093779	095152	12	1664		1.000	42,380	
Kruse, Travis D	Asst Professor	00092384	095154	12	2080		1.000	42,380	
Love, Terri Lynn	Asst Professor	00093073	095154	12	2080		1.000	41,437	
Powers, Andria M	Asst Professor	00083819	095154	12	1456		0.700	28,100	
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1560		0.750	31,810	
Wong, Lincoln M	Asst Professor	00092383	095154	12	2080		1.000	40,500	
	TOTAL 511000 TENURED FACULTY SALARIES							5.950	301,741
	SUBTOTAL FACULTY							5.950	301,741
	SUBTOTAL SALARIES & WAGES							5.950	301,741
BENEFITS									
519100 RETIREMENT CONTRIBUTION								10,561	
519200 FICA CONTRIBUTION								12,975	
519300 HEALTH INSURANCE CONTRIBUTION								20,217	
519400 LIFE INSURANCE CONTRIBUTION								302	
519800 WORKERS COMPENSATION								1,657	
	SUBTOTAL BENEFITS								45,712
	TOTAL PERSONAL SERVICES								347,453
	COST OBJECT TOTAL								347,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Plpinos Rsch (37-5360-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Papoutsi, Evlampia	Research Technologist I	00072563	362302	12	2080		1.000	33,936
515000 OTH ACAD SAL & WAGES								
Koutakis, Panagiotis	Post-Doc Rsch Assoc	00093042	095075	12	2080		1.000	37,500
SUBTOTAL NONFACULTY							2.000	71,436
SUBTOTAL SALARIES & WAGES							2.000	71,436
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,500
519200 FICA CONTRIBUTION								3,072
519300 HEALTH INSURANCE CONTRIBUTION								4,786
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								10,821
TOTAL PERSONAL SERVICES								82,257
COST OBJECT TOTAL								82,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Research and Development Don. - Cardioth (37-5360-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCain, Natalia T	Research Nurse Coordinator	00072242	293316	12	1040		0.500	30,450
	(31-5110-3300)Com Special - Surg/Galbraith		513000				0.50	30,450
	TOTAL McCain, Natalia T						1.00	60,900
	SUBTOTAL NONFACULTY						0.500	30,450
	SUBTOTAL SALARIES & WAGES						0.500	30,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,066
519200 FICA CONTRIBUTION								1,309
519300 HEALTH INSURANCE CONTRIBUTION								2,040
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								167
	SUBTOTAL BENEFITS							4,612
	TOTAL PERSONAL SERVICES							35,062
	COST OBJECT TOTAL							35,062

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdullah, Ibrahim	Asst Professor	00092855	090352	12	2080		1.000	41,972
SUBTOTAL FACULTY							1.000	41,972
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	312		0.147	11,792
	(37-8463-1001001)DDIF Instruction		513000				0.26	21,116
	(37-5360-4001001)Surgery		513000				0.10	8,254
	(31-5360-0001)Surgery Instruction		513000				0.49	39,149
TOTAL Rheault, Tracy A							1.00	80,311
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	208	20.870	0.100	4,341
	(37-8463-4001001)DDIF Administration		514000				0.75	32,557
	(37-5360-4001001)Surgery		514000				0.15	6,512
TOTAL Hovorka, Tina							1.00	43,410
SUBTOTAL NONFACULTY							0.247	16,133
SUBTOTAL SALARIES & WAGES							1.247	58,105
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,034
519200 FICA CONTRIBUTION								2,499
519300 HEALTH INSURANCE CONTRIBUTION								3,893
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS								8,803
TOTAL PERSONAL SERVICES								66,908
COST OBJECT TOTAL								66,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Duncan (37-5360-4000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	2080		1.000	130,489
SUBTOTAL FACULTY							1.000	130,489
SUBTOTAL SALARIES & WAGES							1.000	130,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,567
519200 FICA CONTRIBUTION								5,611
519300 HEALTH INSURANCE CONTRIBUTION								8,743
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								717
SUBTOTAL BENEFITS								19,768
TOTAL PERSONAL SERVICES								150,257
COST OBJECT TOTAL								150,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Hammel (37-5360-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hammel, James M	Assoc Professor	00092764	090351	12	2080		1.000	85,117
SUBTOTAL FACULTY							1.000	85,117
SUBTOTAL SALARIES & WAGES							1.000	85,117
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,979
519200 FICA CONTRIBUTION								3,660
519300 HEALTH INSURANCE CONTRIBUTION								5,703
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								468
SUBTOTAL BENEFITS								12,895
TOTAL PERSONAL SERVICES								98,012
COST OBJECT TOTAL								98,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cusick, Robert A	Professor	00093805	090350	12	2080		1.000	43,480
Raynor, Stephen C	Professor	00093806	090350	12	2080		1.000	42,380
Abdessalam, Shahab F	Assoc Professor	00093803	090351	12	2080		1.000	42,380
Jones, Brian A	Asst Professor	00093804	090352	12	2080		1.000	40,100
TOTAL 511000 TENURED FACULTY SALARIES							4.000	168,340
SUBTOTAL FACULTY							4.000	168,340
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	208		0.103	8,254
	(37-8463-1001001)DDIF Instruction		513000				0.26	21,116
	(37-5360-4000001)Surgery		513000				0.15	11,792
	(31-5360-0001)Surgery Instruction		513000				0.49	39,149
TOTAL Rheault, Tracy A							1.00	80,311
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	312	20.870	0.150	6,512
	(37-8463-4001001)DDIF Administration		514000				0.75	32,557
	(37-5360-4000001)Surgery		514000				0.10	4,341
TOTAL Hovorka, Tina							1.00	43,410
SUBTOTAL NONFACULTY							0.253	14,766
SUBTOTAL SALARIES & WAGES							4.253	183,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,409
519200 FICA CONTRIBUTION								7,874
519300 HEALTH INSURANCE CONTRIBUTION								12,268
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								1,006
SUBTOTAL BENEFITS								27,740
TOTAL PERSONAL SERVICES								210,846
COST OBJECT TOTAL								210,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Villanueva, Carlos A	Asst Professor	00080080	090352	12	2080		1.000	40,500
							1.000	40,500
SUBTOTAL FACULTY							1.000	40,500
SUBTOTAL SALARIES & WAGES							1.000	40,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,418
519200 FICA CONTRIBUTION								1,742
519300 HEALTH INSURANCE CONTRIBUTION								2,714
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								6,137
TOTAL PERSONAL SERVICES								46,637
COST OBJECT TOTAL								46,637

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12	755		0.363	79,184
	(31-5401-0540)Specific Hire		511000				0.64	138,941
	(31-5401-0540)Specific Hire		512100				0.00	115,000
	TOTAL Khan, Ali S						1.00	333,125
Sikora Kessler, Joanna E	Asst Professor	00093451	090352	12	234		0.113	10,370
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.62	57,152
	(31-5450-0100)POE - HPSBH		511000				0.25	23,121
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.02	1,537
	TOTAL Sikora Kessler, Joanna E						1.00	92,180
Wehbi, Nizar K	Asst Professor	00093157	090352	12	121		0.058	5,350
	(31-5440-0100)POE - HSRA		511000				0.35	32,281
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.59	54,239
	TOTAL Wehbi, Nizar K						1.00	91,870
Smith, Philip W	Professor	00093207	095150	12	979		0.471	47,336
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.06	6,291
	(36-5465-1006013)Nebraska Center for Bioterr		511000				0.11	10,711
	(31-5430-0100)POE - EPI		511000				0.36	36,324
	TOTAL Smith, Philip W						1.00	100,662
Jana, Laura A	Associate Professor	00093268	095152	12	520		0.250	31,728
LeVan, Tricia D	Assoc Professor	00093378	095152	12	694		0.334	43,334
	(37-5237-2020002)LeVan Special Projects		511000				0.13	16,587
	(31-5430-0100)POE - EPI		511000				0.05	6,425
	TOTAL LeVan, Tricia D						0.51	66,346
Yu, Fang	Assoc Professor	00093271	095152	12	188		0.090	10,451
	(31-5410-0001)Biostatistics		511000				0.09	10,156
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.01	1,566
	(34-1905-2205001)Eppley		511000				0.03	3,605
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,201
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.14	15,622
	(31-5410-0100)POE - Biostatistics		511000				0.52	60,255
	(34-5160-2066001)Pharmacology		511000				0.04	4,807
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.05	6,008
	(34-5140-2044504)TMEN-Project 2		511000				0.01	1,201
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.00	300
	TOTAL Yu, Fang						1.00	120,172
Bagenda, Danstan S	Assistant Professor	415200093501	095154	12	2080		1.000	93,135
Hansen, Keith F	Instructor	00093202	095158	12	2005		0.964	83,604

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL Hansen, Keith F							1.00	86,694
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	1487		0.715	59,730
	(36-0401-2007001)Allied Health		511000				0.01	418
	(34-5201-2003001)Anesthesiology		511000				0.05	3,830
	(37-5410-2001001)COPH Biostatistics		511000				0.03	2,875
	(36-5301-2318001)Pathology/Microbiology		511000				0.20	16,713
TOTAL Lyden, Elizabeth Ruby							1.00	83,566
Smith, Lynette M	Instructor	00092264	095158	12	1378		0.663	64,825
	(35-5430-2003001)IPA for Lynette Smith		511000				0.06	6,116
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.17	17,124
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	9,785
TOTAL Smith, Lynette M							1.00	97,850
TOTAL 511000 TENURED FACULTY SALARIES							5.021	529,047
SUBTOTAL FACULTY							5.021	529,047
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Keith F	Assoc Dir, Biosecurity & Biopreparedness	00071955	095021	12	75		0.036	3,090
TOTAL Hansen, Keith F							1.00	86,694
Yu, Fang	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000
	(31-5410-0001)Biostatistics		511000				0.09	10,156
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.01	1,566
	(34-1905-2205001)Eppley		511000				0.03	3,605
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,201
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.14	15,622
	(31-5410-0100)POE - Biostatistics		511000				0.52	60,255
	(34-5160-2066001)Pharmacology		511000				0.04	4,807
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.05	6,008
	(34-5140-2044504)TMEN-Project 2		511000				0.01	1,201
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.00	300
TOTAL Yu, Fang							1.00	120,172
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.036	8,090
513000 MGR/PROFESSIONAL SAL								
TBA	TBA - OPS	00090698		00			0.000	682
Guerra, Romeo J	Assistant Progam Manager	00072609	243300	12	2080		1.000	65,626
Pomicter, Jenelle K	Administrator II	00072182	243300	12	630		0.304	19,394

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5420-2000)EAOH Grant Return		513000				0.04	2,373
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.30	19,011
	(31-5430-2000)EPI Grant Return		513000				0.14	9,075
	(31-5430-0500)EPI Online Worldwide Tuit		513000				0.22	14,095
	TOTAL Pomicter, Jenelle K						1.00	63,948
Ehmke, Pamela A	Assistant Finance Administrator	00072905	243302	12	2080		1.000	74,059
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	410		0.197	14,314
	(36-5407-2002001)College of Public Health		513000				0.10	7,232
	(31-5407-0001)Office of Public Health Practi		513000				0.70	51,080
	TOTAL Brandert, Kathleen T						1.00	72,626
Vinson, Laura C	Service Learning Coordinator	00072338	263300	12	451		0.217	11,602
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.78	41,884
	TOTAL Vinson, Laura C						1.00	53,486
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	1404		0.675	47,162
	(34-5420-2004504)Central States Center for A		513000				0.06	4,075
	(36-5301-2318001)Pathology/Microbiology		513000				0.22	15,129
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.05	3,493
	TOTAL Anderson, Matthew J						1.00	69,859
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	1726		0.830	60,890
	(34-1901-2114045)Biostatistics Facility		513000				0.02	1,217
	(37-5410-2001002)MOU Biostatistics		513000				0.15	10,961
	TOTAL Boilesen, Eugene C						1.00	73,068
Booton, Ryan C	Software Developer	00071949	303321	12	1352		0.650	56,024
	(33-5440-2686)Health Professions Tracking Se		513000				0.20	17,238
	(36-5440-3004006)ORH & BT		513000				0.15	12,929
	TOTAL Booton, Ryan C						1.00	86,191
Schuchart, Daniel J	Workstation Specialist III	00072416	303330	12	2080	29.040	1.000	60,404
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	1976		0.950	94,121
	(34-5420-2004104)Central States Center for A		513000				0.05	4,954
	TOTAL Rayamajhi, Atul						1.00	99,075
High, Robin R	Statistician III	00072488	363300	12	1648		0.792	55,872
	(36-5410-2039004)Core Center for Communicati		513000				0.11	7,593
	(31-5401-2310)Dean's BIO Reallocation		513000				0.10	7,051
	TOTAL High, Robin R						1.00	70,516
Qiu, Fang	Statistician III	00071886	363300	12	1709		0.822	55,854
	(34-5160-2057115)CHAIN-Administrative Core		513000				0.07	4,531
	(37-5440-4000002)Colorectal Cancer Screen of		513000				0.11	7,587
	TOTAL Qiu, Fang						1.00	67,972
	TOTAL 513000 MGR/PROFESSIONAL SAL	4154					8.437	616,004

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
TBA	TBA - OPS	00090699		00			0.000	43
Ibrahimi, Parwin W	Office Associate II	00072256	242400	12	526	19.519	0.253	10,272
	(31-5430-0500)EPI Online Worldwide Tuit		514000				0.75	30,328
	TOTAL Ibrahimi, Parwin W						1.00	40,600
Morris, Mary E	Administrative Associate I	00079095	242400	12	104	23.174	0.050	2,410
	(31-5410-0001)Biostatistics		514000				0.95	45,791
	TOTAL Morris, Mary E						1.00	48,201
Neff, Frances L	COPH Human Resources Associate	00091273	242400	12	2080	20.249	1.000	42,117
Ely, Catherine	Administrative Associate II	00071996	242402	12	2080	28.832	1.000	59,971
Jaeckel, Robin J	Administrative Associate II	00072844	242402	12	2080	25.750	1.000	53,560
Mischo, Joshua P	Office Associate I	00071190	242409	12	2080	19.055	1.000	39,634
Obermeier, Justin J	Workstation Specialist II	00091225	302311	12	2080	24.056	1.000	50,036
	TOTAL 514000 CLER/TECH/SERV WAGES						5.303	258,043
	SUBTOTAL NONFACULTY						13.776	882,137
	SUBTOTAL SALARIES & WAGES						18.797	1,411,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,680
519200 FICA CONTRIBUTION								88,859
519300 HEALTH INSURANCE CONTRIBUTION								146,688
519400 LIFE INSURANCE CONTRIBUTION								1,410
	SUBTOTAL BENEFITS							328,637
	TOTAL PERSONAL SERVICES							1,739,821
	COST OBJECT TOTAL							1,739,821

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: CPH Student Affairs (31-5401-0203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nickol, Brenda	Director, CPH Career Services	00083407	253300	12	2080		1.000	70,062
							1.000	70,062
							1.000	70,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,554
519200 FICA CONTRIBUTION								4,414
519300 HEALTH INSURANCE CONTRIBUTION								7,286
519400 LIFE INSURANCE CONTRIBUTION								70
								16,324
								86,386
								86,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: COPH Online Worldwide Edu Funds (31-5401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMillan, Analisa	Director, Distance Learning	00072840	263300	12	2080		1.000	74,160
Vinson, Laura C	Service Learning Coordinator	00072338	263300	12	1629		0.783	41,884
	(31-5401-0001)Dean-College of Public Health		513000				0.22	11,602
	TOTAL Vinson, Laura C						1.00	53,486
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.783	116,044
	SUBTOTAL NONFACULTY						1.783	116,044
	SUBTOTAL SALARIES & WAGES						1.783	116,044
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,543
519200 FICA CONTRIBUTION								7,311
519300 HEALTH INSURANCE CONTRIBUTION								12,069
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							27,039
	TOTAL PERSONAL SERVICES							143,083
	COST OBJECT TOTAL							143,083

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Specific Hire (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Ali S	Professor	00093861	090350	12	1325		0.637	138,941
	(31-5401-0001)Dean-College of Public Health		511000				0.36	79,184
	TOTAL Khan, Ali S						1.00	333,125
	SUBTOTAL FACULTY						0.637	138,941
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Khan, Ali S	Dean	00092944	095125	12			0.000	115,000
	(31-5401-0001)Dean-College of Public Health		511000				0.36	79,184
	TOTAL Khan, Ali S						1.00	333,125
513000 MGR/PROFESSIONAL SAL								
Gaertner, Aleta E	Program Evaluation Administrator	00072763	243300	12	2080		1.000	97,790
	SUBTOTAL NONFACULTY						1.000	212,790
	SUBTOTAL SALARIES & WAGES						1.637	351,731
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,863
	519200 FICA CONTRIBUTION							22,159
	519300 HEALTH INSURANCE CONTRIBUTION							36,580
	519400 LIFE INSURANCE CONTRIBUTION							352
	SUBTOTAL BENEFITS							81,954
	TOTAL PERSONAL SERVICES							433,685
	COST OBJECT TOTAL							433,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean's BIO Reallocation (31-5401-2310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363300	12	208		0.100	7,051
	(36-5410-2039004)Core Center for Communicati		513000				0.11	7,593
	(31-5401-0001)Dean-College of Public Health		513000				0.79	55,872
	TOTAL High, Robin R						1.00	70,516
	SUBTOTAL NONFACULTY						0.100	7,051
	SUBTOTAL SALARIES & WAGES						0.100	7,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								458
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								733
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							1,642
	TOTAL PERSONAL SERVICES							8,693
	COST OBJECT TOTAL							8,693

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: Dean's HPSBH Reallocation (31-5401-2350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	256		0.123	23,407
	(31-5450-1101)Diversity Funds-Pettee		511000				0.25	47,002
	(37-5455-1005001)Eppley		511000				0.27	50,653
	(31-5455-1501)RHEN - Special Programs		511000				0.36	68,997
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	195,059
Grimm, Brandon L	Assistant Professor	00093466	095154	12	859		0.413	34,896
	(36-5407-2003001)College of Public Health		511000				0.58	48,602
	(31-5407-0001)Office of Public Health Practi		511000				0.01	974
	TOTAL Grimm, Brandon L						1.00	84,472
	TOTAL 511000 TENURED FACULTY SALARIES						0.536	58,303
	SUBTOTAL FACULTY						0.536	58,303
	SUBTOTAL SALARIES & WAGES						0.536	58,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,790
519200 FICA CONTRIBUTION								3,673
519300 HEALTH INSURANCE CONTRIBUTION								6,064
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							13,585
	TOTAL PERSONAL SERVICES							71,888
	COST OBJECT TOTAL							71,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: Dean's RHEN Reallocation (31-5401-2355)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johansson, Patrik L	Director	00093715	095081				0.000	5,000
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	23,407
	(31-5450-1101)Diversity Funds-Petee		511000				0.25	47,002
	(37-5455-1005001)Eppley		511000				0.27	50,653
	(31-5455-1501)RHEN - Special Programs		511000				0.36	68,997
	TOTAL Johansson, Patrik L						1.00	195,059
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								315
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,165
	TOTAL PERSONAL SERVICES							6,165
	COST OBJECT TOTAL							6,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: Dean's CRHD Reallocation (31-5401-2385)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Su, Dejun	Director Ctr Reducing Hlth Disparities	00093858	095081	12			0.000	5,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.85	100,925
	(36-5485-2009001)College of Public Health		511000				0.15	17,243
	TOTAL Su, Dejun						1.00	123,168
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							325
519200	FICA CONTRIBUTION							315
519300	HEALTH INSURANCE CONTRIBUTION							520
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,165
	TOTAL PERSONAL SERVICES							6,165
	COST OBJECT TOTAL							6,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: COSTSHARING/ 36-0115-1005-002 (31-5401-7009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12	108		0.052	2,561
	(31-5485-0540)CRHD Specific Hire		511000				0.71	110,098
	(31-5450-1101)Diversity Funds-Petee		511000				0.24	36,001
	(31-5485-0540)CRHD Specific Hire		512100				0.00	5,000
	TOTAL Anthony, Renaisa S						1.00	153,660
	SUBTOTAL FACULTY						0.052	2,561
	SUBTOTAL SALARIES & WAGES						0.052	2,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								166
519200 FICA CONTRIBUTION								161
519300 HEALTH INSURANCE CONTRIBUTION								266
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							596
	TOTAL PERSONAL SERVICES							3,157
	COST OBJECT TOTAL							3,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: COPH-Admissions Office (05)

COST OBJECT: Educational Programs-Educational Svcs (31-5405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	Director, Office of Educational Services	00072910	253300	12	1849		0.889	71,068
	(31-5405-0580)Educational Services		513000				0.11	8,844
	TOTAL Tschirren, Jessica B						1.00	79,912
	SUBTOTAL NONFACULTY						0.889	71,068
	SUBTOTAL SALARIES & WAGES						0.889	71,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,619
519200 FICA CONTRIBUTION								4,477
519300 HEALTH INSURANCE CONTRIBUTION								7,391
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							16,558
	TOTAL PERSONAL SERVICES							87,626
	COST OBJECT TOTAL							87,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CPH-Admissions Office (05)
COST OBJECT: Educational Services (31-5405-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	Director, Office of Educational Services	00072910	253300	12	231		0.111	8,844
	(31-5405-0200)Educational Programs-Education		513000				0.89	71,068
	TOTAL Tschirren, Jessica B						1.00	79,912
514000 CLER/TECH/SERV WAGES								
Sing, Tymaree Q	Student Services Associate	00091593	242400	12	2080	22.025	1.000	45,811
Brunt, Tiffany A	Recruitment & Admissions Associate	00090084	252500	12	2080	21.488	1.000	44,695
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	90,506
	SUBTOTAL NONFACULTY						2.111	99,350
	SUBTOTAL SALARIES & WAGES						2.111	99,350
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,458
	519200 FICA CONTRIBUTION							6,259
	519300 HEALTH INSURANCE CONTRIBUTION							10,332
	519400 LIFE INSURANCE CONTRIBUTION							99
	SUBTOTAL BENEFITS							23,148
	TOTAL PERSONAL SERVICES							122,498
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,652
	530000 OPERATING SUPPLIES							7,000
	540000 TRAVEL EXPENSE							6,000
	TOTAL NET OPERATING EXPENSES							34,652
	COST OBJECT TOTAL							157,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CPH Practice (07)

COST OBJECT: Office of Public Health Practice (31-5407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assistant Professor	00093466	095154	12	25		0.012	974
	(36-5407-2003001)College of Public Health		511000				0.58	48,602
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.41	34,896
	TOTAL Grimm, Brandon L						1.00	84,472
	SUBTOTAL FACULTY						0.012	974
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, Office of Public Hlth Practice	00091427	095081	12			0.000	5,000
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	1462		0.703	51,080
	(36-5407-2002001)College of Public Health		513000				0.10	7,232
	(31-5401-0001)Dean-College of Public Health		513000				0.20	14,314
	TOTAL Brandert, Kathleen T						1.00	72,626
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Office Associate II	00072103	242400	12	125	20.963	0.060	2,616
	(31-5455-1501)RHEN - Special Programs		514000				0.94	40,986
	TOTAL Coleman, Stacey C						1.00	43,602
	SUBTOTAL NONFACULTY						0.763	58,696
	SUBTOTAL SALARIES & WAGES						0.775	59,670
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,554
	519200 FICA CONTRIBUTION							3,444
	519300 HEALTH INSURANCE CONTRIBUTION							5,686
	519400 LIFE INSURANCE CONTRIBUTION							55
	SUBTOTAL BENEFITS							12,739
	TOTAL PERSONAL SERVICES							72,409
	COST OBJECT TOTAL							72,409

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	64		0.030	3,350
	(34-2005-2065001)College of Pharmacy		511000				0.03	3,269
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.02	1,816
	(31-5410-0100)POE - Biostatistics		511000				0.92	100,525
	TOTAL Chen, Baojiang						1.00	108,960
Luo, Jiangtao	Asst Professor	00090197	090352	12	232		0.111	11,578
	(31-5410-0100)POE - Biostatistics		511000				0.77	79,934
	(34-5360-2066001)Surgery		511000				0.10	10,400
	(34-5140-2044404)TMEN-Project 1		511000				0.02	2,080
	TOTAL Luo, Jiangtao						1.00	103,992
Haynatzki, Gleb	Professor	00093448	095150	12	159		0.076	9,804
	(34-1901-2114045)Biostatistics Facility		511000				0.05	6,425
	(36-5430-2024001)COPH Epidemiology		511000				0.05	6,425
	(34-5420-2004104)Central States Center for A		511000				0.04	4,711
	(31-5410-0100)POE - Biostatistics		511000				0.73	93,426
	(36-5430-2026001)Research and Training Conso		511000				0.06	7,710
	TOTAL Haynatzki, Gleb						1.00	128,501
Meza, Jane L	Professor	00092123	095150	12	748		0.360	81,657
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.02	5,210
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	(31-5410-0500)Biostatistics Online Worldwide		512000				0.00	5,000
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	15,000
	TOTAL Meza, Jane L						1.00	245,750
Yu, Fang	Assoc Professor	416700093271	095152	12	183		0.088	10,156

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.01	1,566
	(31-5401-0001)Dean-College of Public Health		511000				0.09	10,451
	(34-1905-2205001)Eppley		511000				0.03	3,605
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,201
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.14	15,622
	(31-5410-0100)POE - Biostatistics		511000				0.52	60,255
	(34-5160-2066001)Pharmacology		511000				0.04	4,807
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.05	6,008
	(34-5140-2044504)TMEN-Project 2		511000				0.01	1,201
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.00	300
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	120,172
	TOTAL 511000 TENURED FACULTY SALARIES						0.665	116,545
	SUBTOTAL FACULTY						0.665	116,545
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoover, Stacia K	Finance & Grants Associate	00076204	242400	12	520	24.569	0.250	12,776
	(36-5465-1006013)Nebraska Center for Bioterr		514000				0.25	12,776
	TOTAL Hoover, Stacia K						0.50	25,552
Morris, Mary E	Administrative Associate I	00079095	242400	12	1976	23.174	0.950	45,791
	(31-5401-0001)Dean-College of Public Health		514000				0.05	2,410
	TOTAL Morris, Mary E						1.00	48,201
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	58,567
	SUBTOTAL NONFACULTY						1.200	58,567
	SUBTOTAL SALARIES & WAGES						1.865	175,112
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,382
519200 FICA CONTRIBUTION								11,032
519300 HEALTH INSURANCE CONTRIBUTION								18,212
519400 LIFE INSURANCE CONTRIBUTION								175
	SUBTOTAL BENEFITS							40,801
	TOTAL PERSONAL SERVICES							215,913
	COST OBJECT TOTAL							215,913

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Baojiang	Asst Professor	00092819	090352	12	1919		0.923	100,525
	(31-5410-0001)Biostatistics		511000				0.03	3,350
	(34-2005-2065001)College of Pharmacy		511000				0.03	3,269
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.02	1,816
	TOTAL Chen, Baojiang						1.00	108,960
Luo, Jiangtao	Asst Professor	00090197	090352	12	1598		0.769	79,934
	(31-5410-0001)Biostatistics		511000				0.11	11,578
	(34-5360-2066001)Surgery		511000				0.10	10,400
	(34-5140-2044404)TMEN-Project 1		511000				0.02	2,080
	TOTAL Luo, Jiangtao						1.00	103,992
Haynatzki, Gleb	Professor	00093448	095150	12	1512		0.727	93,426
	(31-5410-0001)Biostatistics		511000				0.08	9,804
	(34-1901-2114045)Biostatistics Facility		511000				0.05	6,425
	(36-5430-2024001)COPH Epidemiology		511000				0.05	6,425
	(34-5420-2004104)Central States Center for A		511000				0.04	4,711
	(36-5430-2026001)Research and Training Conso		511000				0.06	7,710
	TOTAL Haynatzki, Gleb						1.00	128,501
Meza, Jane L	Professor	00092123	095150	12	545		0.262	59,236
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.02	5,210
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	(31-5410-0500)Biostatistics Online Worldwide		512000				0.00	5,000
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	15,000
	TOTAL Meza, Jane L						1.00	245,750
Schmid, Kendra K	Assoc Professor	416800093270	095152	12	820		0.395	47,490

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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	48		0.023	5,210
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	TOTAL Meza, Jane L						1.00	245,750
Yu, Fang	Assoc Professor	00093271	095152	12	28		0.014	1,566
	(31-5410-0001)Biostatistics		511000				0.09	10,156
	(31-5401-0001)Dean-College of Public Health		511000				0.09	10,451
	(34-1905-2205001)Eppley		511000				0.03	3,605
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,201
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.14	15,622
	(31-5410-0100)POE - Biostatistics		511000				0.52	60,255
	(34-5160-2066001)Pharmacology		511000				0.04	4,807
	(34-5301-2071206)Staphylococcal Biofilm Admi		511000				0.05	6,008
	(34-5140-2044504)TMEN-Project 2		511000				0.01	1,201
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.00	300
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	120,172
	TOTAL 511000 TENURED FACULTY SALARIES						0.037	6,776
	SUBTOTAL FACULTY						0.037	6,776
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Meza, Jane L	Chairperson	00093512	095140	12			0.000	5,000
		4171						

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	TOTAL Meza, Jane L						1.00	245,750
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Senior Assoc Dean	00093090	095124	12			0.000	15,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	TOTAL Meza, Jane L						1.00	245,750
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363300	12	537		0.258	17,591
	(36-5241-2032003)CORT Project 4: A Novel Cen		513000				0.14	9,647
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.30	20,430
	(37-5241-2004001)Rheumatology		513000				0.30	20,430
	TOTAL Sayles, Harlan R						1.00	68,098
Shostrom, Valerie K	Statistician III	4172 00071226	363300	12	1976		0.950	65,481

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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5301-2071206)Staphylococcal Biofilm Admi		513000				0.05	3,446
	TOTAL Shostrom, Valerie K						1.00	68,927
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.208	83,072
	SUBTOTAL NONFACULTY						1.208	103,072
	SUBTOTAL SALARIES & WAGES						1.245	109,848
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,140
519200	FICA CONTRIBUTION							6,920
519300	HEALTH INSURANCE CONTRIBUTION							11,424
519400	LIFE INSURANCE CONTRIBUTION							110
	SUBTOTAL BENEFITS							25,594
	TOTAL PERSONAL SERVICES							135,442
	COST OBJECT TOTAL							135,442

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: COSTSHARING/ 34-1905-2216-606 (31-5410-7028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	6		0.003	570
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.02	5,210
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(34-5420-2004504)Central States Center for A		511000				0.07	15,692
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	(31-5410-0500)Biostatistics Online Worldwide		512000				0.00	5,000
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	15,000
	TOTAL Meza, Jane L						1.00	245,750
	SUBTOTAL FACULTY						0.003	570
	SUBTOTAL SALARIES & WAGES						0.003	570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37
519200 FICA CONTRIBUTION								36
519300 HEALTH INSURANCE CONTRIBUTION								59
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							133
	TOTAL PERSONAL SERVICES							703
	COST OBJECT TOTAL							703

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Asst Professor	00093631	090352	12	874		0.420	39,704
	(34-5420-2004104)Central States Center for A		511000				0.10	9,458
	(36-5420-1001001)College of Public Health		511000				0.04	3,547
	(37-5420-2001002)NE Medicine Biocontainment		511000				0.09	8,932
	(36-5465-1006013)Nebraska Center for Bioterr		511000				0.05	4,729
	(31-5420-0100)POE - EAOH		511000				0.30	28,206
	TOTAL Lowe, John-Martin J						1.00	94,576
Rautiainen, Risto	Professor	00093626	095150	12	476		0.229	30,176
	(34-5420-2004104)Central States Center for A		511000				0.21	27,209
	(34-5420-2004304)Central States Center for A		511000				0.05	6,802
	(34-5420-2004504)Central States Center for A		511000				0.16	20,406
	(34-5420-2004604)Central States Center for A		511000				0.05	6,802
	(34-5420-2004804)Central States Center for A		511000				0.05	6,802
	(34-5420-2004904)Central States Center for A		511000				0.05	6,802
	(31-5420-0100)POE - EAOH		511000				0.20	26,042
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	136,041
TBA	Professor	00093209	095150	12	208		0.100	10,227
TBA	Professor	00093211	095150	12	520		0.250	19,151
Wyatt, Todd A	Professor	00093516	095150	12	3		0.001	298
	(34-5420-2004104)Central States Center for A		511000				0.06	8,589
	(34-5420-2004404)Central States Center for A		511000				0.20	28,628
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,922
	(31-5420-0100)POE - EAOH		511000				0.16	22,150
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	28,629
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,147
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.08	11,433
	TOTAL Wyatt, Todd A						0.80	113,796
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	99,556
	SUBTOTAL FACULTY						1.000	99,556
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	369		0.177	10,537

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5420-2000)EAOH Grant Return		513000				0.18	10,676
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.54	32,205
	(31-5480-0001)Toxicology		513000				0.10	5,936
	TOTAL Cherek, Sherry A						1.00	59,354
	SUBTOTAL NONFACULTY						0.177	10,537
	SUBTOTAL SALARIES & WAGES						1.177	110,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,246
519200 FICA CONTRIBUTION								5,085
519300 HEALTH INSURANCE CONTRIBUTION								8,394
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							18,806
	TOTAL PERSONAL SERVICES							128,899
	COST OBJECT TOTAL							128,899

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	1186		0.570	63,371
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	22,235
	(34-5420-2004804)Central States Center for A		511000				0.23	25,571
	TOTAL Achutan, Chandran						1.00	111,177
Lowe, John-Martin J	Asst Professor	00093631	090352	12	620		0.298	28,206
	(34-5420-2004104)Central States Center for A		511000				0.10	9,458
	(36-5420-1001001)College of Public Health		511000				0.04	3,547
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.42	39,704
	(37-5420-2001002)NE Medicine Biocontainment		511000				0.09	8,932
	(36-5465-1006013)Nebraska Center for Bioterr		511000				0.05	4,729
	TOTAL Lowe, John-Martin J						1.00	94,576
Rautiainen, Risto	Professor	00093626	095150	12	414		0.199	26,042
	(34-5420-2004104)Central States Center for A		511000				0.21	27,209
	(34-5420-2004304)Central States Center for A		511000				0.05	6,802
	(34-5420-2004504)Central States Center for A		511000				0.16	20,406
	(34-5420-2004604)Central States Center for A		511000				0.05	6,802
	(34-5420-2004804)Central States Center for A		511000				0.05	6,802
	(34-5420-2004904)Central States Center for A		511000				0.05	6,802
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.23	30,176
	TOTAL Rautiainen, Risto						1.00	136,041
Rogan, Eleanor G	Professor	00093200	095150	12	1974		0.949	148,292
	(34-5420-2004204)Central States Center for A		511000				0.04	6,851
	(36-5420-2020001)National Taiwan University		511000				0.01	1,142
	TOTAL Rogan, Eleanor G						1.00	171,285
Wyatt, Todd A	Professor	00093516	095150	12	322		0.155	22,150
	(34-5420-2004104)Central States Center for A		511000				0.06	8,589
	(34-5420-2004404)Central States Center for A		511000				0.20	28,628
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.00	298
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,922
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	28,629
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,147
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.08	11,433
	TOTAL Wyatt, Todd A						0.80	113,796
TBA	Assoc Professor	00093208	095152	12	416		0.200	20,411
McMillan, JoEllyn M	Asst Professor	00093333	095154	12	520		0.250	18,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								336
	SUBTOTAL BENEFITS							78,362
	TOTAL PERSONAL SERVICES							435,091
	COST OBJECT TOTAL							435,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: EAOH Online Worldwide Tuit (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	1129		0.543	32,205
	(31-5420-2000)EAOH Grant Return		513000				0.18	10,676
	(31-5420-0001)Environmental Agric & Occup HI		513000				0.18	10,537
	(31-5480-0001)Toxicology		513000				0.10	5,936
	TOTAL Cherek, Sherry A						1.00	59,354
Pomicter, Jenelle K	Administrator II	00072182	243300	12	619		0.297	19,011
	(31-5401-0001)Dean-College of Public Health		513000				0.30	19,394
	(31-5420-2000)EAOH Grant Return		513000				0.04	2,373
	(31-5430-2000)EPI Grant Return		513000				0.14	9,075
	(31-5430-0500)EPI Online Worldwide Tuit		513000				0.22	14,095
	TOTAL Pomicter, Jenelle K						1.00	63,948
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.840	51,216
	SUBTOTAL NONFACULTY						0.840	51,216
	SUBTOTAL SALARIES & WAGES						0.840	51,216
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,329
519200 FICA CONTRIBUTION								3,227
519300 HEALTH INSURANCE CONTRIBUTION								5,326
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							11,933
	TOTAL PERSONAL SERVICES							63,149
	COST OBJECT TOTAL							63,149

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: EAOH Grant Return (31-5420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	1664		0.800	39,123
	(36-5420-2020001)National Taiwan University		511000				0.20	9,781
	TOTAL Zahid, Muhammad						1.00	48,904
SUBTOTAL FACULTY							0.800	39,123
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	374		0.180	10,676
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.54	32,205
	(31-5420-0001)Environmental Agric & Occup HI		513000				0.18	10,537
	(31-5480-0001)Toxicology		513000				0.10	5,936
	TOTAL Cherek, Sherry A						1.00	59,354
Pomicter, Jenelle K	Administrator II	00072182	243300	12	77		0.037	2,373
	(31-5401-0001)Dean-College of Public Health		513000				0.30	19,394
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.30	19,011
	(31-5430-2000)EPI Grant Return		513000				0.14	9,075
	(31-5430-0500)EPI Online Worldwide Tuit		513000				0.22	14,095
	TOTAL Pomicter, Jenelle K						1.00	63,948
TOTAL 513000 MGR/PROFESSIONAL SAL							0.217	13,049
SUBTOTAL NONFACULTY							0.217	13,049
SUBTOTAL SALARIES & WAGES							1.017	52,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,391
519200 FICA CONTRIBUTION								3,287
519300 HEALTH INSURANCE CONTRIBUTION								5,426
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								12,156
TOTAL PERSONAL SERVICES								64,328
COST OBJECT TOTAL								64,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglino, Lorena	Assoc Professor	00088470	090351	12	146		0.070	9,157
	(37-5410-2001002)MOU Biostatistics		511000				0.35	45,789
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	13,083
	(31-5430-0100)POE - EPI		511000				0.48	62,796
	TOTAL Baccaglino, Lorena						1.00	130,825
Soliman, Amr S	Professor	00087226	095150	12	665		0.320	68,984
	(31-5430-7010)COSTSHARING/ 36-5150-2076-001		511000				0.00	149
	(34-5430-2002003)Cancer Epidemiology Educati		511000				0.24	51,234
	(31-5430-0100)POE - EPI		511000				0.26	57,078
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,166
	(36-5430-2026001)Research and Training Conso		511000				0.14	29,287
	(31-5430-0100)POE - EPI		512000				0.00	5,000
	TOTAL Soliman, Amr S						1.00	220,898
	TOTAL 511000 TENURED FACULTY SALARIES						0.390	78,141
	SUBTOTAL FACULTY						0.390	78,141
	SUBTOTAL SALARIES & WAGES						0.390	78,141
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,079
519200 FICA CONTRIBUTION								4,923
519300 HEALTH INSURANCE CONTRIBUTION								8,127
519400 LIFE INSURANCE CONTRIBUTION								78
	SUBTOTAL BENEFITS							18,207
	TOTAL PERSONAL SERVICES							96,348
	COST OBJECT TOTAL							96,348

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglino, Lorena	Assoc Professor	00088470	090351	12	998		0.480	62,796
	(31-5430-0001)Epidemiology		511000				0.07	9,157
	(37-5410-2001002)MOU Biostatistics		511000				0.35	45,789
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	13,083
	TOTAL Baccaglino, Lorena						1.00	130,825
Islam, KM M	Associate Professor	00093269	090351	12	1352		0.650	86,227
	(36-5430-2024001)COPH Epidemiology		511000				0.35	46,429
	TOTAL Islam, KM M						1.00	132,656
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	1840		0.885	113,750
	(33-5430-0001)Child Death Review Team		511000				0.10	13,111
	(36-5430-2014005)National Umbrella Cooperati		511000				0.01	1,748
	TOTAL Watanabe-Galloway, Shinobu						1.00	131,109
Yoder, Aaron M	Asst Professor	00093468	090352	12	614		0.295	25,461
	(34-5420-2004104)Central States Center for A		511000				0.08	6,905
	(34-5420-2004904)Central States Center for A		511000				0.60	51,786
	(36-5420-2021888)College of Public Health		511000				0.03	2,158
	TOTAL Yoder, Aaron M						1.00	86,310
Levine, Paul H	Research Professor	00090200	095148	12	146		0.070	10,200
Smith, Philip W	Professor	00093207	095150	12	751		0.361	36,324
	(31-5401-0001)Dean-College of Public Health		511000				0.47	47,336
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.06	6,291
	(36-5465-1006013)Nebraska Center for Bioterr		511000				0.11	10,711
	TOTAL Smith, Philip W						1.00	100,662
Soliman, Amr S	Professor	00087226	095150	12	550		0.264	57,078
	(31-5430-7010)COSTSHARING/ 36-5150-2076-001		511000				0.00	149
	(34-5430-2002003)Cancer Epidemiology Educati		511000				0.24	51,234
	(31-5430-0001)Epidemiology		511000				0.32	68,984
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,166
	(36-5430-2026001)Research and Training Conso		511000				0.14	29,287
	TOTAL Soliman, Amr S						1.00	220,898
LeVan, Tricia D	Assoc Professor	00093378	095152	12	103		0.049	6,425
	(31-5401-0001)Dean-College of Public Health		511000				0.33	43,334
	(37-5237-2020002)LeVan Special Projects		511000				0.13	16,587
	TOTAL LeVan, Tricia D						0.51	66,346
Minhas, Veenu	Asst Professor	00093273	095154	12	1976		0.950	73,031
	(36-5430-2026001)Research and Training Conso	4183	511000				0.05	3,844
	TOTAL Minhas, Veenu						1.00	76,875

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							4.004	471,292
SUBTOTAL FACULTY							4.004	471,292
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Soliman, Amr S	Chairperson	00093116	095140				0.000	5,000
	(31-5430-7010)COSTSHARING/ 36-5150-2076-001		511000				0.00	149
	(34-5430-2002003)Cancer Epidemiology Educati		511000				0.24	51,234
	(31-5430-0001)Epidemiology		511000				0.32	68,984
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,166
	(36-5430-2026001)Research and Training Conso		511000				0.14	29,287
	TOTAL Soliman, Amr S						1.00	220,898
Watanabe-Galloway, Shinobu	Vice Chair Epidemiology	00093926	095145				0.000	2,500
	(33-5430-0001)Child Death Review Team		511000				0.10	13,111
	(36-5430-2014005)National Umbrella Cooperati		511000				0.01	1,748
	TOTAL Watanabe-Galloway, Shinobu						1.00	131,109
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	7,500
SUBTOTAL NONFACULTY							0	7,500
SUBTOTAL SALARIES & WAGES							4.004	478,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,121
519200 FICA CONTRIBUTION								30,164
519300 HEALTH INSURANCE CONTRIBUTION								49,794
519400 LIFE INSURANCE CONTRIBUTION								479
SUBTOTAL BENEFITS								111,558
TOTAL PERSONAL SERVICES								590,350
COST OBJECT TOTAL								590,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: EPI Online Worldwide Tuit (31-5430-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	312		0.150	13,405
	(36-5430-2010008)Child Death Review Team (CD		511000				0.85	75,962
	TOTAL Barnes-Josiah, Debora						1.00	89,367
SUBTOTAL FACULTY							0.150	13,405
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator II	00072182	243300	12	459		0.220	14,095
	(31-5401-0001)Dean-College of Public Health		513000				0.30	19,394
	(31-5420-2000)EAOH Grant Return		513000				0.04	2,373
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.30	19,011
	(31-5430-2000)EPI Grant Return		513000				0.14	9,075
	TOTAL Pomicter, Jenelle K						1.00	63,948
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Office Associate II	00072256	242400	12	1554	19.519	0.747	30,328
	(31-5401-0001)Dean-College of Public Health		514000				0.25	10,272
	TOTAL Ibrahimi, Parwin W						1.00	40,600
SUBTOTAL NONFACULTY							0.967	44,423
SUBTOTAL SALARIES & WAGES							1.117	57,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,759
519200 FICA CONTRIBUTION								3,643
519300 HEALTH INSURANCE CONTRIBUTION								6,014
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								13,474
TOTAL PERSONAL SERVICES								71,302
COST OBJECT TOTAL								71,302

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: EPI Grant Return (31-5430-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator II	00072182	243300	12	295		0.142	9,075
	(31-5401-0001)Dean-College of Public Health		513000				0.30	19,394
	(31-5420-2000)EAOH Grant Return		513000				0.04	2,373
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.30	19,011
	(31-5430-0500)EPI Online Worldwide Tuit		513000				0.22	14,095
	TOTAL Pomicter, Jenelle K						1.00	63,948
	SUBTOTAL NONFACULTY						0.142	9,075
	SUBTOTAL SALARIES & WAGES						0.142	9,075
BENEFITS								
519100 RETIREMENT CONTRIBUTION								590
519200 FICA CONTRIBUTION								572
519300 HEALTH INSURANCE CONTRIBUTION								944
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,115
	TOTAL PERSONAL SERVICES							11,190
	COST OBJECT TOTAL							11,190

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Soliman Start Up per Letter of Offer (31-5430-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chamberlain, Robert	Research Professor	00093850	095148	12	66		0.032	6,937
	(34-5430-2002003)Cancer Epidemiology Educati		511000				0.17	36,600
	TOTAL Chamberlain, Robert						0.20	43,537
	SUBTOTAL FACULTY						0.032	6,937
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Melanie	Program Coordinator	00072013	242300	12	208		0.100	5,668
	(34-5430-2002003)Cancer Epidemiology Educati		513000				0.90	51,016
	TOTAL Wells, Melanie						1.00	56,684
514000 CLER/TECH/SERV WAGES								
Mendoza, Camelea M	Office Associate I	00071999	242409	12	1872	16.837	0.900	31,518
	(36-5430-2026001)Research and Training Conso		514000				0.10	3,502
	TOTAL Mendoza, Camelea M						1.00	35,020
Etekpou, Asserewou H	Health Data Coordinator I	00091719	362500	12	1040	13.806	0.500	14,358
	(37-5430-4000003)NE Refugee cancer Cohort In		514000				0.35	10,051
	TOTAL Etekpou, Asserewou H						0.85	24,409
	TOTAL 514000 CLER/TECH/SERV WAGES						1.400	45,876
	SUBTOTAL NONFACULTY						1.500	51,544
	SUBTOTAL SALARIES & WAGES						1.532	58,481
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,801
	519200 FICA CONTRIBUTION							3,684
	519300 HEALTH INSURANCE CONTRIBUTION							6,082
	519400 LIFE INSURANCE CONTRIBUTION							58
	SUBTOTAL BENEFITS							13,625
	TOTAL PERSONAL SERVICES							72,106
	COST OBJECT TOTAL							72,106

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: COSTSHARING/ 36-5150-2076-001 (31-5430-7010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Soliman, Amr S	Professor	00087226	095150	12	1		0.001	149
	(34-5430-2002003)Cancer Epidemiology Educati		511000				0.24	51,234
	(31-5430-0001)Epidemiology		511000				0.32	68,984
	(31-5430-0100)POE - EPI		511000				0.26	57,078
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,166
	(36-5430-2026001)Research and Training Conso		511000				0.14	29,287
	(31-5430-0100)POE - EPI		512000				0.00	5,000
	TOTAL Soliman, Amr S						1.00	220,898
	SUBTOTAL FACULTY						0.001	149
	SUBTOTAL SALARIES & WAGES						0.001	149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10
519200 FICA CONTRIBUTION								9
519300 HEALTH INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							35
	TOTAL PERSONAL SERVICES							184
	COST OBJECT TOTAL							184

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Fernando	Assoc Professor	00093720	090351	12	484		0.232	28,080
	(34-5420-2004704)Central States Center for A		511000				0.03	3,626
	(36-1807-2024001)College of Nursing		511000				0.05	6,045
	(36-5485-2009001)College of Public Health		511000				0.07	8,966
	(31-5440-1101)HSRA - Nayar		511000				0.41	50,000
	(36-5445-3002001)State-Level Analysis of Tel		511000				0.20	24,179
	TOTAL Wilson, Fernando						1.00	120,896
Chen, Li-Wu	Professor	00089733	095150	12	198		0.095	15,256
	(36-5440-2040001)College of Public Health		511000				0.16	25,524
	(36-5440-3012001)College of Public Health		511000				0.01	1,411
	(36-5440-2041001)Gaining Ground		511000				0.04	6,513
	(31-5440-0100)POE - HSRA		511000				0.67	106,774
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	1,732
	(36-5440-2042001)Parkinson's Disease Surveil		511000				0.02	2,840
	TOTAL Chen, Li-Wu						1.00	170,050
	TOTAL 511000 TENURED FACULTY SALARIES						0.327	43,336
	SUBTOTAL FACULTY						0.327	43,336
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chen, Li-Wu	Chairperson	00093118	095140	12			0.000	5,000
	(36-5440-2040001)College of Public Health		511000				0.16	25,524
	(36-5440-3012001)College of Public Health		511000				0.01	1,411
	(36-5440-2041001)Gaining Ground		511000				0.04	6,513
	(31-5440-0100)POE - HSRA		511000				0.67	106,774
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	1,732
	(36-5440-2042001)Parkinson's Disease Surveil		511000				0.02	2,840
	TOTAL Chen, Li-Wu						1.00	170,050
512100 ADMINISTRATIVE - PERMANENT								
Chen, Li-Wu	Director of Ctr for Hlth P A & R H Res	00093790	095081	12			0.000	5,000
	(36-5440-2040001)College of Public Health		511000				0.16	25,524
	(36-5440-3012001)College of Public Health		511000				0.01	1,411
	(36-5440-2041001)Gaining Ground		511000				0.04	6,513
	(31-5440-0100)POE - HSRA		511000				0.67	106,774
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	1,732
	(36-5440-2042001)Parkinson's Disease Surveil	4189	511000				0.02	2,840
	TOTAL Chen, Li-Wu						1.00	170,050

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schumaker, Alice Marie	Associate Dean	00093832	095130	12			0.000	10,000
	(31-5440-7006)COSTSHARING/ 36-0115-1005-002		511000				0.02	1,977
	(31-5440-0100)POE - HSRA		511000				0.98	106,624
	TOTAL Schumaker, Alice Marie						1.00	118,601
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	15,000
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	291	23.983	0.140	6,984
	(37-5485-3001001)COPH Hlth Disparities		514000				0.25	12,470
	(37-5455-1005001)Eppley		514000				0.10	4,989
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	4,989
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.41	20,453
	TOTAL Minikus, Kathy S						1.00	49,885
Howard, Denise	Office Associate I	00091730	242409	12	936	16.908	0.450	15,826
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.55	19,342
	TOTAL Howard, Denise						1.00	35,168
	TOTAL 514000 CLER/TECH/SERV WAGES						0.590	22,810
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-50,890
	SUBTOTAL NONFACULTY						0.590	-8,080
	SUBTOTAL SALARIES & WAGES						0.917	35,256
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,599
519200 FICA CONTRIBUTION								5,427
519300 HEALTH INSURANCE CONTRIBUTION								8,959
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							20,071
	TOTAL PERSONAL SERVICES							55,327
	COST OBJECT TOTAL							55,327

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Jungyoon	Asst Professor	00093274	090352	12	956		0.460	42,500
	(31-5440-1101)HSRA - Nayar		511000				0.54	50,000
	TOTAL Kim, Jungyoon						1.00	92,500
Wang, Hongmei	Asst Professor	00092986	090352	12	2001		0.962	95,613
	(36-5440-3011001)Evaluation of a Pediatric A		511000				0.04	3,777
	TOTAL Wang, Hongmei						1.00	99,390
Wehbi, Nizar K	Asst Professor	00093157	090352	12	730		0.351	32,281
	(31-5401-0001)Dean-College of Public Health		511000				0.06	5,350
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.59	54,239
	TOTAL Wehbi, Nizar K						1.00	91,870
Chen, Li-Wu	Professor	00089733	095150	12	1387		0.667	106,774
	(36-5440-2040001)College of Public Health		511000				0.16	25,524
	(36-5440-3012001)College of Public Health		511000				0.01	1,411
	(36-5440-2041001)Gaining Ground		511000				0.04	6,513
	(31-5440-0001)Health Services Admin & Resear		511000				0.10	15,256
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	1,732
	(36-5440-2042001)Parkinson's Disease Surveil		511000				0.02	2,840
	(31-5440-0001)Health Services Admin & Resear		512000				0.00	5,000
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	170,050
Nayar, Preethy	Assoc Professor	00093267	095152	12	478		0.230	25,621
	(34-5420-2004804)Central States Center for A		511000				0.04	4,456
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.25	27,849
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.48	53,469
	TOTAL Nayar, Preethy						1.00	111,395
Palm, David W	Assoc Professor	00085031	095152	12	974		0.468	45,155
	(36-5440-3012001)College of Public Health		511000				0.03	7,761
	TOTAL Palm, David W						0.50	52,916
Schumaker, Alice Marie	Assoc Professor	00093206	095152	12	2042		0.982	106,624
	(31-5440-7006)COSTSHARING/ 36-0115-1005-002		511000				0.02	1,977
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	10,000
	TOTAL Schumaker, Alice Marie						1.00	118,601
	TOTAL 511000 TENURED FACULTY SALARIES						4.120	454,568
	SUBTOTAL FACULTY						4.120	454,568
	SUBTOTAL SALARIES & WAGES						4.120	454,568

BENEFITS

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GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							29,547
519200	FICA CONTRIBUTION							28,638
519300	HEALTH INSURANCE CONTRIBUTION							47,275
519400	LIFE INSURANCE CONTRIBUTION							455
	SUBTOTAL BENEFITS							105,915
	TOTAL PERSONAL SERVICES							560,483
	COST OBJECT TOTAL							560,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSRA Online Worldwide Tuit (31-5440-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nayar, Preethy	Assoc Professor	00093267	095152	12	520		0.250	27,849
	(34-5420-2004804)Central States Center for A		511000				0.04	4,456
	(31-5440-0100)POE - HSRA		511000				0.23	25,621
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.48	53,469
	TOTAL Nayar, Preethy						1.00	111,395
	SUBTOTAL FACULTY						0.250	27,849
	SUBTOTAL SALARIES & WAGES						0.250	27,849
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,810
	519200 FICA CONTRIBUTION							1,754
	519300 HEALTH INSURANCE CONTRIBUTION							2,896
	519400 LIFE INSURANCE CONTRIBUTION							28
	SUBTOTAL BENEFITS							6,488
	TOTAL PERSONAL SERVICES							34,337
	COST OBJECT TOTAL							34,337

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wehbi, Nizar K	Asst Professor	00093157	090352	12	1229		0.591	54,239
	(31-5401-0001)Dean-College of Public Health		511000				0.06	5,350
	(31-5440-0100)POE - HSRA		511000				0.35	32,281
	TOTAL Wehbi, Nizar K						1.00	91,870
Chen, Li-Wu	Professor	00089733	095150	12	23		0.011	1,732
	(36-5440-2040001)College of Public Health		511000				0.16	25,524
	(36-5440-3012001)College of Public Health		511000				0.01	1,411
	(36-5440-2041001)Gaining Ground		511000				0.04	6,513
	(31-5440-0001)Health Services Admin & Resear		511000				0.10	15,256
	(31-5440-0100)POE - HSRA		511000				0.67	106,774
	(36-5440-2042001)Parkinson's Disease Surveil		511000				0.02	2,840
	(31-5440-0001)Health Services Admin & Resear		512000				0.00	5,000
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	170,050
Nayar, Preethy	Assoc Professor	00093267	095152	12	999		0.480	53,469
	(34-5420-2004804)Central States Center for A		511000				0.04	4,456
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.25	27,849
	(31-5440-0100)POE - HSRA		511000				0.23	25,621
	TOTAL Nayar, Preethy						1.00	111,395
Morien, Marsha E	Instructor	00093201	095158	12	208		0.100	16,736
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,226
	(33-4301-3050)Advanced Clinical Applications		512100				0.20	32,186
	(37-8471-4001001)DDIF Administration		512100				0.09	14,308
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,171
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,037
	(34-5360-2059001)Surgery		512100				0.05	8,232
	(35-5360-2011001)Surgery		512100				0.26	41,162
	TOTAL Morien, Marsha E						1.00	162,058
	TOTAL 511000 TENURED FACULTY SALARIES						1.182	126,176
	SUBTOTAL FACULTY						1.182	126,176
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	1430		0.688	33,050
	(37-5440-4000002)Colorectal Cancer Screen of		513000				0.31	15,022
	TOTAL Shaw-Sutherland, Kelly L	4194					1.00	48,072
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Minikus, Kathy S	Accountant I	00091643	242301	12	853	23.983	0.410	20,453
	(37-5485-3001001)COPH Hlth Disparities		514000				0.25	12,470
	(37-5455-1005001)Eppley		514000				0.10	4,989
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	4,989
	(31-5440-0001)Health Services Admin & Resear		514000				0.14	6,984
	TOTAL Minikus, Kathy S						1.00	49,885
Howard, Denise	Office Associate I	00091730	242409	12	1144	16.908	0.550	19,342
	(31-5440-0001)Health Services Admin & Resear		514000				0.45	15,826
	TOTAL Howard, Denise						1.00	35,168
	TOTAL 514000 CLER/TECH/SERV WAGES						0.960	39,795
	SUBTOTAL NONFACULTY						1.648	72,845
	SUBTOTAL SALARIES & WAGES						2.830	199,021
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,936
	519200 FICA CONTRIBUTION							12,538
	519300 HEALTH INSURANCE CONTRIBUTION							20,698
	519400 LIFE INSURANCE CONTRIBUTION							199
	SUBTOTAL BENEFITS							46,371
	TOTAL PERSONAL SERVICES							245,392
	COST OBJECT TOTAL							245,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSRA - Nayar (31-5440-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Fernando	Assoc Professor	00093720	090351	12	860		0.414	50,000
	(34-5420-2004704)Central States Center for A		511000				0.03	3,626
	(36-1807-2024001)College of Nursing		511000				0.05	6,045
	(36-5485-2009001)College of Public Health		511000				0.07	8,966
	(31-5440-0001)Health Services Admin & Resear		511000				0.23	28,080
	(36-5445-3002001)State-Level Analysis of Tel		511000				0.20	24,179
	TOTAL Wilson, Fernando						1.00	120,896
Kim, Jungyoon	Asst Professor	00093274	090352	12	1124		0.540	50,000
	(31-5440-0100)POE - HSRA		511000				0.46	42,500
	TOTAL Kim, Jungyoon						1.00	92,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.954	100,000
	SUBTOTAL FACULTY						0.954	100,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-100,000
	SUBTOTAL NONFACULTY						0	-100,000
	SUBTOTAL SALARIES & WAGES						0.954	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: COSTSHARING/ 36-0115-1005-002 (31-5440-7006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schumaker, Alice Marie	Assoc Professor	00093206	095152	12	38		0.018	1,977
	(31-5440-0100)POE - HSRA		511000				0.98	106,624
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	10,000
	TOTAL Schumaker, Alice Marie						1.00	118,601
	SUBTOTAL FACULTY						0.018	1,977
	SUBTOTAL SALARIES & WAGES						0.018	1,977
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							129
	519200 FICA CONTRIBUTION							125
	519300 HEALTH INSURANCE CONTRIBUTION							206
	519400 LIFE INSURANCE CONTRIBUTION							2
	SUBTOTAL BENEFITS							462
	TOTAL PERSONAL SERVICES							2,439
	COST OBJECT TOTAL							2,439

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Araz, Ozgur	Asst Professor	00093464	090352	12	1040		0.500	46,089
	(37-5410-2001002)MOU Biostatistics		511000				0.50	46,091
	TOTAL Araz, Ozgur						1.00	92,180
Britigan, Denise H	Asst Professor	00093465	090352	12	431		0.207	19,639
	(34-1807-1015001)College of Nursing		511000				0.05	4,740
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.74	70,409
	TOTAL Britigan, Denise H						1.00	94,788
Sikora Kessler, Joanna E	Asst Professor	00093451	090352	12	522		0.251	23,121
	(31-5401-0001)Dean-College of Public Health		511000				0.11	10,370
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.62	57,152
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.02	1,537
	TOTAL Sikora Kessler, Joanna E						1.00	92,180
Tibbits, Melissa K	Asst Professor	00093602	090352	12	1250		0.601	55,986
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.40	37,156
	TOTAL Tibbits, Melissa K						1.00	93,142
Huang, Terry T	Professor	00093798	095150	12	217		0.104	22,054
	(36-5370-2006001)Emergency Medicine		511000				0.04	9,063
	(36-5450-2009004)Systems Approach to Obesity		511000				0.05	11,334
	TOTAL Huang, Terry T						0.20	42,451
Siahpush, Mohammad	Professor	00093272	095150	12	686		0.330	52,919
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.50	80,259
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.17	26,934
	TOTAL Siahpush, Mohammad						1.00	170,112
Anderson, Rebecca	Assoc Professor	00092250	095152	12	1184		0.569	61,099
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.08	8,670
	(31-5507-8100)MMI R/H - Summary		513000				0.04	4,293
	TOTAL Anderson, Rebecca						0.69	74,062
Rajaram, Shireen	Assoc Professor	00093680	095152	02	2080		1.000	112,057
Medcalf, Sharon J	Asst Professor	00093204	095154	12	1560		0.750	76,483
	(36-5465-1006013)Nebraska Center for Bioterr		511000				0.25	25,495
	TOTAL Medcalf, Sharon J						1.00	101,978
Medder, Jim D	Asst Professor	00093625	095154	12	853		0.490	77,559
	(31-5210-0001)Family Practice-Instruction		511000				0.51	80,824
	TOTAL Medder, Jim D						1.00	158,383
	TOTAL 511000 TENURED FACULTY SALARIES						4.802	547,006
SUBTOTAL FACULTY		4199					4.802	547,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Siahpush, Mohammad	Chairperson	00093799	095140				0.000	10,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.50	80,259
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.17	26,934
	TOTAL Siahpush, Mohammad						1.00	170,112
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						4.802	557,006
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,205
519200 FICA CONTRIBUTION								35,091
519300 HEALTH INSURANCE CONTRIBUTION								57,929
519400 LIFE INSURANCE CONTRIBUTION								557
	SUBTOTAL BENEFITS							129,782
	TOTAL PERSONAL SERVICES							686,788
	COST OBJECT TOTAL							686,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: HPSBH Online Worldwide Tuit (31-5450-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Rebecca	Assoc Professor	00092250	095152	12	168		0.081	8,670
	(31-5450-0100)POE - HPSBH		511000				0.57	61,099
	(31-5507-8100)MMI R/H - Summary		513000				0.04	4,293
	TOTAL Anderson, Rebecca						0.69	74,062
	SUBTOTAL FACULTY						0.081	8,670
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant II	00072813	243301	12	2080		1.000	47,250
514000 CLER/TECH/SERV WAGES								
Kusnerik, Katrina	Office Associate II	00071275	242400	12	2080	20.303	1.000	42,231
	SUBTOTAL NONFACULTY						2.000	89,481
	SUBTOTAL SALARIES & WAGES						2.081	98,151
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,309
	519200 FICA CONTRIBUTION							3,207
	519300 HEALTH INSURANCE CONTRIBUTION							5,294
	519400 LIFE INSURANCE CONTRIBUTION							51
	SUBTOTAL BENEFITS							11,861
	TOTAL PERSONAL SERVICES							110,012
	COST OBJECT TOTAL							110,012

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Diversity Funds-Petree (31-5450-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	514		0.247	47,002
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	23,407
	(37-5455-1005001)Eppley		511000				0.27	50,653
	(31-5455-1501)RHEN - Special Programs		511000				0.36	68,997
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	195,059
Soliman, Ghada	Assoc Professor	00083245	090351	12	200		0.096	10,456
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.90	98,487
	TOTAL Soliman, Ghada						1.00	108,943
Anthony, Renaisa S	Asst Professor	00093462	090352	12	503		0.242	36,001
	(31-5401-7009)COSTSHARING/ 36-0115-1005-002		511000				0.05	2,561
	(31-5485-0540)CRHD Specific Hire		511000				0.71	110,098
	(31-5485-0540)CRHD Specific Hire		512100				0.00	5,000
	TOTAL Anthony, Renaisa S						1.00	153,660
DeAlba, Armando	Instructor	00093339	095158	12	1297		0.624	50,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.38	30,108
	TOTAL DeAlba, Armando						1.00	80,108
	TOTAL 511000 TENURED FACULTY SALARIES						1.209	143,459
	SUBTOTAL FACULTY						1.209	143,459
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-143,459
	SUBTOTAL NONFACULTY						0	-143,459
	SUBTOTAL SALARIES & WAGES						1.209	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: HPSBH Grant Return (31-5450-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crockett, Libby D J	Instructor	00093467	095158	12	312		0.150	6,242
	(37-8360-4001001)DDIF Administration		511000				0.05	1,916
	(37-8360-1002001)House Officer		511000				0.11	4,401
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	18,653
	TOTAL Crockett, Libby D J						0.75	31,212
	SUBTOTAL FACULTY						0.150	6,242
	SUBTOTAL SALARIES & WAGES						0.150	6,242
BENEFITS								
519100 RETIREMENT CONTRIBUTION								406
519200 FICA CONTRIBUTION								393
519300 HEALTH INSURANCE CONTRIBUTION								649
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,454
	TOTAL PERSONAL SERVICES							7,696
	COST OBJECT TOTAL							7,696

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	751		0.361	35,107
	(31-0401-0001)Allied Health Assoc Dean		511000				0.04	3,527
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,458
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,511
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	45,224
	TOTAL Bartenhagen, Lisa Ann						1.00	92,827
Temme, James B	Assoc Professor	00071010	090351	12	636		0.306	26,615
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,343
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,305
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,483
	(31-5101-0001)Dean College Of Medicine		512000				0.43	48,113
	TOTAL Temme, James B						1.00	110,352
Brown, Darwin	Asst Professor	00087899	090352	12	354		0.170	21,590
	(34-0403-1002001)Allied Health		511000				0.22	28,061
	(31-0403-0001)Phy Asst Training Program		511000				0.61	77,340
	(31-0403-0001)Phy Asst Training Program		512000				0.00	5,145
	TOTAL Brown, Darwin						1.00	132,136
Jones, Tammy L	Asst Professor	00093044	090352	12	198		0.095	7,636
	(31-0401-0001)Allied Health Assoc Dean		511000				0.91	73,132
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	5,179
	TOTAL Jones, Tammy L						1.00	85,947
Karst, Gregory M	Professor	00093130	095150	12			0.221	24,957
	(31-0401-0050)Allied Health Special Tuition		511000				0.78	88,113
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	16,811
	TOTAL Karst, Gregory M						1.00	129,881
Custer, Tanya Marie	Asst Professor	00092433	095154	12	1077		0.518	39,841
	(31-0401-0001)Allied Health Assoc Dean		511000				0.42	32,459
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	4,495
	TOTAL Custer, Tanya Marie						1.00	76,795
Imhoff, Marnie	Asst Professor	00078999	095154	12			0.272	20,567
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	2,981
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.69	54,128
	TOTAL Imhoff, Marnie						1.00	77,676
Latshaw, Sandra J	Asst Professor	00087029	095154	12	614		0.295	23,578
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.71	57,365
	TOTAL Latshaw, Sandra J	4204					1.00	80,943
Colvin, Tiffany R	Instructor	00082341	095158	12	1030		0.495	32,161

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: RHEN (55)

COST OBJECT: RHEN - College of Medicine (31-5455-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jeffrey W	Assoc Professor	00071267	090351	12			0.452	51,563
	(31-5101-0003)Admissions Office		511000				0.49	117,534
	(31-5210-0001)Family Practice-Instruction		511000				0.06	10,533
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Hill, Jeffrey W						1.00	189,630
	SUBTOTAL FACULTY						0.452	51,563
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Geraldine R	Academic Affairs Program Coordinator	00086028	242300	12	1044		0.502	29,381
	(31-5101-0003)Admissions Office		513000				0.50	29,116
	TOTAL Rogers, Geraldine R						1.00	58,497
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00084615	242409	12			0.000	408
	SUBTOTAL NONFACULTY						0.502	29,789
	SUBTOTAL SALARIES & WAGES						0.954	81,352
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,288
	519200 FICA CONTRIBUTION							5,125
	519300 HEALTH INSURANCE CONTRIBUTION							8,461
	519400 LIFE INSURANCE CONTRIBUTION							81
	SUBTOTAL BENEFITS							18,955
	TOTAL PERSONAL SERVICES							100,307
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,078
	TOTAL NET OPERATING EXPENSES							3,078
	COST OBJECT TOTAL							103,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Nursing (31-5455-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00077993	090350	12	736		0.354	54,727	
	SUBTOTAL FACULTY							0.354	54,727
	SUBTOTAL SALARIES & WAGES							0.354	54,727
	TOTAL PERSONAL SERVICES								54,727
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								2,314
	COST OBJECT TOTAL								57,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscher, John C	Asst Professor	00089915	095154	12	1040		0.500	81,761
Messbarger, Robert C	Asst Professor	00082027	095154	12			0.500	83,700
TBA	Asst Professor	00082027	095154	12	1040		0.100	13,958
TOTAL 511000 TENURED FACULTY SALARIES							1.100	179,419
SUBTOTAL FACULTY							1.100	179,419
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00090367	242409	12	1040		0.500	13,958
SUBTOTAL NONFACULTY							0.500	13,958
SUBTOTAL SALARIES & WAGES							1.600	193,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,755
519200 FICA CONTRIBUTION								10,424
519300 HEALTH INSURANCE CONTRIBUTION								17,208
519400 LIFE INSURANCE CONTRIBUTION								165
SUBTOTAL BENEFITS								38,552
TOTAL PERSONAL SERVICES								231,929
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,162
TOTAL NET OPERATING EXPENSES								10,162
COST OBJECT TOTAL								242,091

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: RHEN (55)

COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	755		0.363	68,997
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	23,407
	(31-5450-1101)Diversity Funds-Pettee		511000				0.25	47,002
	(37-5455-1005001)Eppley		511000				0.27	50,653
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	195,059
	SUBTOTAL FACULTY						0.363	68,997
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, Sonja F	Administrative Programs Coordinator	00072115	243300	12	2080		1.000	53,305
Fugitt, Patricia J	Education Program Associate	00072163	262300	12			0.101	4,640
	(36-0115-1005002)UNMC Summer Medical and Den		513000				0.90	40,781
	TOTAL Fugitt, Patricia J						1.00	45,421
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.101	57,945
514000 CLER/TECH/SERV WAGES								
Coleman, Stacey C	Office Associate II	00072103	242400	12	1955	20.963	0.940	40,986
	(31-5407-0001)Office of Public Health Practi		514000				0.06	2,616
	TOTAL Coleman, Stacey C						1.00	43,602
	SUBTOTAL NONFACULTY						2.041	98,931
	SUBTOTAL SALARIES & WAGES						2.404	167,928
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,915
	519200 FICA CONTRIBUTION							10,579
	519300 HEALTH INSURANCE CONTRIBUTION							17,465
	519400 LIFE INSURANCE CONTRIBUTION							168
	SUBTOTAL BENEFITS							39,127
	TOTAL PERSONAL SERVICES							207,055
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							36,567
	TOTAL NET OPERATING EXPENSES							36,567
	COST OBJECT TOTAL							243,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: POE-RHEN-Health Science Programs (31-5455-1575)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: Center for Global Health & Development (31-5470-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chandel, Dinesh S	Research Asst Professor	00093360	095146	12	2080		1.000	49,417
SUBTOTAL FACULTY							1.000	49,417
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grogan, Bruce R	Assoc Ctr Director, Administration/Devel	00072900	244300	12	2080		1.000	125,978
515000 OTH ACAD SAL & WAGES								
Chatterjee, Sharmila	Research Associate	00089149	095704	12	936		0.450	21,067
SUBTOTAL NONFACULTY							1.450	147,045
SUBTOTAL SALARIES & WAGES							2.450	196,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,770
519200 FICA CONTRIBUTION								12,377
519300 HEALTH INSURANCE CONTRIBUTION								20,432
519400 LIFE INSURANCE CONTRIBUTION								196
SUBTOTAL BENEFITS								45,775
TOTAL PERSONAL SERVICES								242,237
COST OBJECT TOTAL								242,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: CGHAD Specific Hire (31-5470-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panigrahi, Pinaki	Professor	00093645	095150	12	1826		0.878	199,204
	(36-5470-2007001)College of Public Health		511000				0.12	29,069
	TOTAL Panigrahi, Pinaki						1.00	238,273
	SUBTOTAL FACULTY						0.878	199,204
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Panigrahi, Pinaki	Director	00093851	095081	12			0.000	10,000
	(36-5470-2007001)College of Public Health		511000				0.12	29,069
	TOTAL Panigrahi, Pinaki						1.00	238,273
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.878	209,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,598
519200 FICA CONTRIBUTION								13,180
519300 HEALTH INSURANCE CONTRIBUTION								21,757
519400 LIFE INSURANCE CONTRIBUTION								209
	SUBTOTAL BENEFITS							48,744
	TOTAL PERSONAL SERVICES							257,948
	COST OBJECT TOTAL							257,948

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Tox (80)
COST OBJECT: Toxicology (31-5480-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	208		0.100	5,936
	(31-5420-2000)EAOH Grant Return		513000				0.18	10,676
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.54	32,205
	(31-5420-0001)Environmental Agric & Occup HI		513000				0.18	10,537
	TOTAL Cherek, Sherry A						1.00	59,354
	SUBTOTAL NONFACULTY						0.100	5,936
	SUBTOTAL SALARIES & WAGES						0.100	5,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								386
519200 FICA CONTRIBUTION								374
519300 HEALTH INSURANCE CONTRIBUTION								617
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,383
	TOTAL PERSONAL SERVICES							7,319
	COST OBJECT TOTAL							7,319

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: CRHD Specific Hire (31-5485-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12	1469		0.706	110,098
	(31-5401-7009)COSTSHARING/ 36-0115-1005-002		511000				0.05	2,561
	(31-5450-1101)Diversity Funds-Pettee		511000				0.24	36,001
	TOTAL Anthony, Renaisa S						1.00	153,660
	SUBTOTAL FACULTY						0.706	110,098
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anthony, Renaisa S	Asst Director	00089951	090221	12			0.000	5,000
	(31-5401-7009)COSTSHARING/ 36-0115-1005-002		511000				0.05	2,561
	(31-5450-1101)Diversity Funds-Pettee		511000				0.24	36,001
	TOTAL Anthony, Renaisa S						1.00	153,660
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.706	115,098
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,481
519200 FICA CONTRIBUTION								7,251
519300 HEALTH INSURANCE CONTRIBUTION								11,970
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							26,817
	TOTAL PERSONAL SERVICES							141,915
	COST OBJECT TOTAL							141,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Student Fees (33-5401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,670
TOTAL NET OPERATING EXPENSES								106,670
COST OBJECT TOTAL								106,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: CoPH Technology Fees (33-5401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,944
	TOTAL NET OPERATING EXPENSES							22,944
	COST OBJECT TOTAL							22,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Child Death Review Team (33-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	212		0.102	13,111
	(36-5430-2014005)National Umbrella Cooperati		511000				0.01	1,748
	(31-5430-0100)POE - EPI		511000				0.89	113,750
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	131,109
	SUBTOTAL FACULTY						0.102	13,111
	SUBTOTAL SALARIES & WAGES						0.102	13,111
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								774
519300 HEALTH INSURANCE CONTRIBUTION								1,455
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								72
	SUBTOTAL BENEFITS							2,983
	TOTAL PERSONAL SERVICES							16,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							19,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: PRAMS Phone Survey (33-5440-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Crawford, Mercedes M	Phone Interviewer	00091650	241400	12	1872	15.096	0.900	28,260
McCabe, Janette L	Phone Interviewer	00091654	241400	12	520	10.637	0.250	5,531
TOTAL 514000 CLER/TECH/SERV WAGES							1.150	33,791
SUBTOTAL NONFACULTY							1.150	33,791
SUBTOTAL SALARIES & WAGES							1.150	33,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								1,994
519300 HEALTH INSURANCE CONTRIBUTION								3,751
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								7,688
TOTAL PERSONAL SERVICES								41,479
COST OBJECT TOTAL								41,479

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr (36-5440-3005007)Credentialing ESAR-VHP Volu	00091689	243300	12	1185		0.570	45,605
	(36-5440-3004006)ORH & BT		513000				0.12	9,601
			513000				0.31	24,803
	TOTAL Deras, Marlene H						1.00	80,009
Booton, Ryan C	Software Developer (31-5401-0001)Dean-College of Public Health	00071949	303321	12	416		0.200	17,238
	(36-5440-3004006)ORH & BT		513000				0.65	56,024
			513000				0.15	12,929
	TOTAL Booton, Ryan C						1.00	86,191
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.770	62,843
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I (37-5485-3001001)COPH Hlth Disparities	00091643	242301	12	208	23.983	0.100	4,989
	(37-5455-1005001)Eppley		514000				0.25	12,470
	(31-5440-0001)Health Services Admin & Resear		514000				0.10	4,989
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.14	6,984
			514000				0.41	20,453
	TOTAL Minikus, Kathy S						1.00	49,885
Andresen, Judith L	HPTS Data Associate (36-5440-3004006)ORH & BT	00071299	242400	12	853	16.310	0.410	13,909
			514000				0.19	6,446
	TOTAL Andresen, Judith L						0.60	20,355
Fiala, Elizabeth E	HPTS Data Associate (36-5440-3005007)Credentialing ESAR-VHP Volu	00071301	242400	12	780	18.878	0.375	14,725
	(36-5440-3004006)ORH & BT		514000				0.35	13,743
			514000				0.10	3,927
	TOTAL Fiala, Elizabeth E						0.83	32,395
Jessen, Roxanne	HPTS Data Associate (36-5440-3004006)ORH & BT	00071347	242400	12	1040	15.924	0.500	16,561
			514000				0.50	16,560
	TOTAL Jessen, Roxanne						1.00	33,121
Lind, Amanda S	HPTS Data Associate (36-5440-3004006)ORH & BT	00071934	242400	12	520	17.926	0.250	9,321
			514000				0.75	27,965
	TOTAL Lind, Amanda S						1.00	37,286
McMillan, Wayne J	HPTS Data Associate (36-5440-3005007)Credentialing ESAR-VHP Volu	00090849	242400	12	208	15.918	0.100	3,311
			514000				0.90	29,799
	TOTAL McMillan, Wayne J						1.00	33,110
	TOTAL 514000 CLER/TECH/SERV WAGES						1.735	62,816
	SUBTOTAL NONFACULTY						2.505	125,659
	SUBTOTAL SALARIES & WAGES						2.505	125,659

BENEFITS

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							6,409
519200	FICA CONTRIBUTION							7,414
519300	HEALTH INSURANCE CONTRIBUTION							13,948
519400	LIFE INSURANCE CONTRIBUTION							126
519800	WORKERS COMPENSATION							690
	SUBTOTAL BENEFITS							28,587
	TOTAL PERSONAL SERVICES							154,246
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							9,800
	TOTAL NET OPERATING EXPENSES							9,800
	COST OBJECT TOTAL							164,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,969
TOTAL NET OPERATING EXPENSES								2,969
COST OBJECT TOTAL								2,969

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Central States Center for Agricultural S (34-5420-2004104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Asst Professor	00093631	090352	12	208		0.100	9,458
	(36-5420-1001001)College of Public Health		511000				0.04	3,547
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.42	39,704
	(37-5420-2001002)NE Medicine Biocontainment		511000				0.09	8,932
	(36-5465-1006013)Nebraska Center for Bioterr		511000				0.05	4,729
	(31-5420-0100)POE - EAOH		511000				0.30	28,206
	TOTAL Lowe, John-Martin J						1.00	94,576
Yoder, Aaron M	Asst Professor	00093468	090352	12	166		0.080	6,905
	(34-5420-2004904)Central States Center for A		511000				0.60	51,786
	(36-5420-2021888)College of Public Health		511000				0.03	2,158
	(31-5430-0100)POE - EPI		511000				0.30	25,461
	TOTAL Yoder, Aaron M						1.00	86,310
Gibbs, Shawn G	Professor	00093531	095150	12	219		0.105	13,553
	(36-5420-1001001)College of Public Health		511000				0.47	60,987
	(37-5420-2001002)NE Medicine Biocontainment		511000				0.42	54,211
	(31-5420-0100)POE - EAOH		512100				0.00	10,000
	TOTAL Gibbs, Shawn G						1.00	138,751
Haynatzki, Gleb	Professor	00093448	095150	12	76		0.037	4,711
	(31-5410-0001)Biostatistics		511000				0.08	9,804
	(34-1901-2114045)Biostatistics Facility		511000				0.05	6,425
	(36-5430-2024001)COPH Epidemiology		511000				0.05	6,425
	(31-5410-0100)POE - Biostatistics		511000				0.73	93,426
	(36-5430-2026001)Research and Training Conso		511000				0.06	7,710
	TOTAL Haynatzki, Gleb						1.00	128,501
Rautiainen, Risto	Professor	00093626	095150	12	433		0.208	27,209
	(34-5420-2004304)Central States Center for A		511000				0.05	6,802
	(34-5420-2004504)Central States Center for A		511000				0.16	20,406
	(34-5420-2004604)Central States Center for A		511000				0.05	6,802
	(34-5420-2004804)Central States Center for A		511000				0.05	6,802
	(34-5420-2004904)Central States Center for A		511000				0.05	6,802
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.23	30,176
	(31-5420-0100)POE - EAOH		511000				0.20	26,042
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	136,041
Wyatt, Todd A	Professor	00088707	095150	12	60		0.029	4,209
Wyatt, Todd A	Professor	422200093516	095150	12	64		0.031	4,380

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Central States Center for Agricultural S (34-5420-2004104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2004404)Central States Center for A		511000				0.20	28,628
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.00	298
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,922
	(31-5420-0100)POE - EAOH		511000				0.16	22,150
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	28,629
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,147
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.08	11,433
	TOTAL Wyatt, Todd A						0.80	113,796
	TOTAL 511000 TENURED FACULTY SALARIES						0.590	70,425
	SUBTOTAL FACULTY						0.590	70,425
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	1477		0.710	51,191
	(34-5420-2004204)Central States Center for A		513000				0.05	3,605
	(34-5420-2004304)Central States Center for A		513000				0.24	17,304
	TOTAL Duysen, Ellen Gail						1.00	72,100
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	104		0.050	4,954
	(31-5401-0001)Dean-College of Public Health		513000				0.95	94,121
	TOTAL Rayamajhi, Atul						1.00	99,075
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.760	56,145
	SUBTOTAL NONFACULTY						0.760	56,145
	SUBTOTAL SALARIES & WAGES						1.350	126,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,050
519200 FICA CONTRIBUTION								5,696
519300 HEALTH INSURANCE CONTRIBUTION								9,113
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								695
	SUBTOTAL BENEFITS							19,681
	TOTAL PERSONAL SERVICES							146,251
	COST OBJECT TOTAL							146,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Central States Center for Agricultural S (34-5420-2004204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							14,990
	COST OBJECT TOTAL							14,990

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Central States Center for Agricultural S (34-5420-2004304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	6,802
	(34-5420-2004104)Central States Center for A		511000				0.21	27,209
	(34-5420-2004504)Central States Center for A		511000				0.16	20,406
	(34-5420-2004604)Central States Center for A		511000				0.05	6,802
	(34-5420-2004804)Central States Center for A		511000				0.05	6,802
	(34-5420-2004904)Central States Center for A		511000				0.05	6,802
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.23	30,176
	(31-5420-0100)POE - EAOH		511000				0.20	26,042
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	136,041
	SUBTOTAL FACULTY						0.052	6,802
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	499		0.240	17,304
	(34-5420-2004104)Central States Center for A		513000				0.71	51,191
	(34-5420-2004204)Central States Center for A		513000				0.05	3,605
	TOTAL Duysen, Ellen Gail						1.00	72,100
	SUBTOTAL NONFACULTY						0.240	17,304
	SUBTOTAL SALARIES & WAGES						0.292	24,106
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							771
	519200 FICA CONTRIBUTION							1,085
	519300 HEALTH INSURANCE CONTRIBUTION							1,736
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							132
	SUBTOTAL BENEFITS							3,748
	TOTAL PERSONAL SERVICES							27,854
	COST OBJECT TOTAL							27,854

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Central States Center for Agricultural S (34-5420-2004404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	204		0.098	14,028
Wyatt, Todd A	Professor	00093516	095150	12	212		0.102	14,600
	(34-5420-2004104)Central States Center for A		511000				0.06	8,589
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.00	298
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.08	11,922
	(31-5420-0100)POE - EAOH		511000				0.16	22,150
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.20	28,629
	(36-5237-2221001)Pulmonary (Internal Medicin		511000				0.02	2,147
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.08	11,433
	TOTAL Wyatt, Todd A						0.80	113,796
Poole, Jill A	Assoc Professor	00092781	095152	12	243		0.117	11,598
	(36-5237-2224004)HICAHS Bioaerosols Subcontr		511000				0.06	5,451
	(34-5237-2018001)PULMONARY		511000				0.74	72,674
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.09	9,084
	TOTAL Poole, Jill A						1.00	98,807
	TOTAL 511000 TENURED FACULTY SALARIES						0.317	40,226
	SUBTOTAL FACULTY						0.317	40,226
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Schneberger, David	Post-Doc Rsch Assoc	00092104	095075	12	2080		1.000	45,101
	SUBTOTAL NONFACULTY						1.000	45,101
	SUBTOTAL SALARIES & WAGES						1.317	85,327
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,730
	519200 FICA CONTRIBUTION							3,840
	519300 HEALTH INSURANCE CONTRIBUTION							6,144
	519400 LIFE INSURANCE CONTRIBUTION							85
	519800 WORKERS COMPENSATION							469
	SUBTOTAL BENEFITS							13,268
	TOTAL PERSONAL SERVICES							98,595
	COST OBJECT TOTAL							98,595

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Central States Center for Agricultural S (34-5420-2004504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	146		0.070	15,692
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,688
	(31-5410-0001)Biostatistics		511000				0.36	81,657
	(34-1901-2114045)Biostatistics Facility		511000				0.04	9,342
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.02	5,210
	(34-2005-2061107)COBRE - Admin Core		511000				0.04	9,342
	(31-5410-7028)COSTSHARING/ 34-1905-2216-606		511000				0.00	570
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.00	819
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.03	7,129
	(34-5160-2053405)NanoArt Man: Core A		511000				0.08	18,683
	(31-5410-0100)POE - Biostatistics		511000				0.26	59,236
	(34-5140-2044604)TMEN-Project 3		511000				0.01	1,967
	(34-5140-2044704)TMEN-Project 4		511000				0.01	1,967
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,375
	(34-5450-2003003)The Effect of Point-of-Sale		511000				0.01	3,073
	(31-5410-0500)Biostatistics Online Worldwide		512000				0.00	5,000
	(31-5410-0500)Biostatistics Online Worldwide		512100				0.00	15,000
	TOTAL Meza, Jane L						1.00	245,750
Rautiainen, Risto	Professor	00093626	095150	12	324		0.156	20,406
	(34-5420-2004104)Central States Center for A		511000				0.21	27,209
	(34-5420-2004304)Central States Center for A		511000				0.05	6,802
	(34-5420-2004604)Central States Center for A		511000				0.05	6,802
	(34-5420-2004804)Central States Center for A		511000				0.05	6,802
	(34-5420-2004904)Central States Center for A		511000				0.05	6,802
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.23	30,176
	(31-5420-0100)POE - EAOH		511000				0.20	26,042
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	136,041
	TOTAL 511000 TENURED FACULTY SALARIES						0.226	36,098
	SUBTOTAL FACULTY						0.226	36,098
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	121		0.058	4,075

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Central States Center for Agricultural S (34-5420-2004504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5401-0001)Dean-College of Public Health		513000				0.68	47,162
	(36-5301-2318001)Pathology/Microbiology		513000				0.22	15,129
	(34-5237-2021002)Prostaglandin Inhibition fo		513000				0.05	3,493
	TOTAL Anderson, Matthew J						1.00	69,859
	SUBTOTAL NONFACULTY						0.058	4,075
	SUBTOTAL SALARIES & WAGES						0.284	40,173
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,286
519200	FICA CONTRIBUTION							1,808
519300	HEALTH INSURANCE CONTRIBUTION							2,892
519400	LIFE INSURANCE CONTRIBUTION							40
519800	WORKERS COMPENSATION							221
	SUBTOTAL BENEFITS							6,247
	TOTAL PERSONAL SERVICES							46,420
	COST OBJECT TOTAL							46,420

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Central States Center for Agricultural S (34-5420-2004604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	6,802
	(34-5420-2004104)Central States Center for A		511000				0.21	27,209
	(34-5420-2004304)Central States Center for A		511000				0.05	6,802
	(34-5420-2004504)Central States Center for A		511000				0.16	20,406
	(34-5420-2004804)Central States Center for A		511000				0.05	6,802
	(34-5420-2004904)Central States Center for A		511000				0.05	6,802
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.23	30,176
	(31-5420-0100)POE - EAOH		511000				0.20	26,042
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	136,041
	SUBTOTAL FACULTY						0.052	6,802
	SUBTOTAL SALARIES & WAGES						0.052	6,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								306
519300 HEALTH INSURANCE CONTRIBUTION								490
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							1,058
	TOTAL PERSONAL SERVICES							7,860
	COST OBJECT TOTAL							7,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Central States Center for Agricultural S (34-5420-2004704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Fernando	Assoc Professor	00093720	090351	12	62		0.030	3,626
	(36-1807-2024001)College of Nursing		511000				0.05	6,045
	(36-5485-2009001)College of Public Health		511000				0.07	8,966
	(31-5440-1101)HSRA - Nayar		511000				0.41	50,000
	(31-5440-0001)Health Services Admin & Resear		511000				0.23	28,080
	(36-5445-3002001)State-Level Analysis of Tel		511000				0.20	24,179
	TOTAL Wilson, Fernando						1.00	120,896
Cramer, Mary E	Professor	00090052	095150	12	208		0.100	12,780
	(31-1801-0200)CON Omaha Division		511000				0.65	83,075
	(36-1807-2024001)College of Nursing		511000				0.25	31,952
	TOTAL Cramer, Mary E						1.00	127,807
	TOTAL 511000 TENURED FACULTY SALARIES						0.130	16,406
	SUBTOTAL FACULTY						0.130	16,406
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wendl, Mary J	Projects Evaluation Coordinator	00074537	363300	12	1560		0.750	47,249
	SUBTOTAL NONFACULTY						0.750	47,249
	SUBTOTAL SALARIES & WAGES						0.880	63,655
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,037
	519200 FICA CONTRIBUTION							2,864
	519300 HEALTH INSURANCE CONTRIBUTION							4,583
	519400 LIFE INSURANCE CONTRIBUTION							64
	519800 WORKERS COMPENSATION							350
	SUBTOTAL BENEFITS							9,898
	TOTAL PERSONAL SERVICES							73,553
	COST OBJECT TOTAL							73,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Central States Center for Agricultural S (34-5420-2004904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Asst Professor	00093468	090352	12	1248		0.600	51,786
	(34-5420-2004104)Central States Center for A		511000				0.08	6,905
	(36-5420-2021888)College of Public Health		511000				0.03	2,158
	(31-5430-0100)POE - EPI		511000				0.30	25,461
	TOTAL Yoder, Aaron M						1.00	86,310
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	6,802
	(34-5420-2004104)Central States Center for A		511000				0.21	27,209
	(34-5420-2004304)Central States Center for A		511000				0.05	6,802
	(34-5420-2004504)Central States Center for A		511000				0.16	20,406
	(34-5420-2004604)Central States Center for A		511000				0.05	6,802
	(34-5420-2004804)Central States Center for A		511000				0.05	6,802
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.23	30,176
	(31-5420-0100)POE - EAOH		511000				0.20	26,042
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	136,041
	TOTAL 511000 TENURED FACULTY SALARIES						0.652	58,588
	SUBTOTAL FACULTY						0.652	58,588
	SUBTOTAL SALARIES & WAGES						0.652	58,588
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,875
	519200 FICA CONTRIBUTION							2,636
	519300 HEALTH INSURANCE CONTRIBUTION							4,218
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							322
	SUBTOTAL BENEFITS							9,110
	TOTAL PERSONAL SERVICES							67,698
	COST OBJECT TOTAL							67,698

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Cancer Epidemiology Education in Special (34-5430-2002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chamberlain, Robert	Research Professor	00093850	095148	12	350		0.168	36,600
	(31-5430-2003)Soliman Start Up per Letter of		511000				0.03	6,937
	TOTAL Chamberlain, Robert						0.20	43,537
Soliman, Amr S	Professor	00087226	095150	12	494		0.237	51,234
	(31-5430-7010)COSTSHARING/ 36-5150-2076-001		511000				0.00	149
	(31-5430-0001)Epidemiology		511000				0.32	68,984
	(31-5430-0100)POE - EPI		511000				0.26	57,078
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,166
	(36-5430-2026001)Research and Training Conso		511000				0.14	29,287
	(31-5430-0100)POE - EPI		512000				0.00	5,000
	TOTAL Soliman, Amr S						1.00	220,898
	TOTAL 511000 TENURED FACULTY SALARIES						0.405	87,834
	SUBTOTAL FACULTY						0.405	87,834
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wells, Melanie	Program Coordinator	00072013	242300	12	1872		0.900	51,016
	(31-5430-2003)Soliman Start Up per Letter of		513000				0.10	5,668
	TOTAL Wells, Melanie						1.00	56,684
	SUBTOTAL NONFACULTY						0.900	51,016
	SUBTOTAL SALARIES & WAGES						1.305	138,850
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,443
	519200 FICA CONTRIBUTION							6,248
	519300 HEALTH INSURANCE CONTRIBUTION							9,997
	519400 LIFE INSURANCE CONTRIBUTION							139
	519800 WORKERS COMPENSATION							763
	SUBTOTAL BENEFITS							21,590
	TOTAL PERSONAL SERVICES							160,440
	COST OBJECT TOTAL							160,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: The Effect of Point-of-Sale Tobacco Mark (34-5450-2003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								173
	SUBTOTAL BENEFITS							4,904
	TOTAL PERSONAL SERVICES							36,448
	COST OBJECT TOTAL							36,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: IPA for Lynette Smith (35-5430-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Instructor	00092264	095158	12	130		0.063	6,116
	(31-5401-0001)Dean-College of Public Health		511000				0.66	64,825
	(34-1905-2216606)NIH SPORE Biostatistics Cor		511000				0.17	17,124
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	9,785
	TOTAL Smith, Lynette M						1.00	97,850
	SUBTOTAL FACULTY						0.063	6,116
	SUBTOTAL SALARIES & WAGES						0.063	6,116
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							196
	519200 FICA CONTRIBUTION							275
	519300 HEALTH INSURANCE CONTRIBUTION							440
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							34
	SUBTOTAL BENEFITS							951
	TOTAL PERSONAL SERVICES							7,067
	COST OBJECT TOTAL							7,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: COPH Practice (07)

COST OBJECT: College of Public Health (36-5407-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	208		0.100	7,232
	(31-5401-0001)Dean-College of Public Health		513000				0.20	14,314
	(31-5407-0001)Office of Public Health Practi		513000				0.70	51,080
	TOTAL Brandert, Kathleen T						1.00	72,626
	SUBTOTAL NONFACULTY						0.100	7,232
	SUBTOTAL SALARIES & WAGES						0.100	7,232
BENEFITS								
519100 RETIREMENT CONTRIBUTION								253
519200 FICA CONTRIBUTION								311
519300 HEALTH INSURANCE CONTRIBUTION								485
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							1,096
	TOTAL PERSONAL SERVICES							8,328
	COST OBJECT TOTAL							8,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: CPH Practice (07)

COST OBJECT: College of Public Health (36-5407-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assistant Professor	00093466	095154	12	1196		0.575	48,602
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.41	34,896
	(31-5407-0001)Office of Public Health Practi		511000				0.01	974
	TOTAL Grimm, Brandon L						1.00	84,472
	SUBTOTAL FACULTY						0.575	48,602
	SUBTOTAL SALARIES & WAGES						0.575	48,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,701
519200 FICA CONTRIBUTION								2,090
519300 HEALTH INSURANCE CONTRIBUTION								3,256
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								267
	SUBTOTAL BENEFITS							7,363
	TOTAL PERSONAL SERVICES							55,965
	COST OBJECT TOTAL							55,965

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Core Center for Communication Disorders (36-5410-2039004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Assoc Professor	00093270	095152	12	177		0.085	10,250
	(36-5410-2045001)Harnessing Movement Variabi		511000				0.21	25,102
	(31-5410-0100)POE - Biostatistics		511000				0.40	47,490
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.21	25,102
	(31-1209-0026)Rural Futures Inst-Kratochvil		511000				0.10	12,566
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Schmid, Kendra K						1.00	125,510
	SUBTOTAL FACULTY						0.085	10,250
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363300	12	224		0.108	7,593
	(31-5401-2310)Dean's BIO Reallocation		513000				0.10	7,051
	(31-5401-0001)Dean-College of Public Health		513000				0.79	55,872
	TOTAL High, Robin R						1.00	70,516
	SUBTOTAL NONFACULTY						0.108	7,593
	SUBTOTAL SALARIES & WAGES						0.193	17,843
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							625
	519200 FICA CONTRIBUTION							767
	519300 HEALTH INSURANCE CONTRIBUTION							1,195
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							98
	SUBTOTAL BENEFITS							2,703
	TOTAL PERSONAL SERVICES							20,546
	COST OBJECT TOTAL							20,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Harnessing Movement Variability to Treat (36-5410-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								35,575

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Harnessing Movement Variability to Treat (36-5410-2045002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	759		0.030	6,520
	(37-8350-3001001)Clinical		511000				0.78	171,200
	(37-8350-1002001)House Officer		511000				0.07	15,000
	(36-5250-2013009)Insulin Resist Interv after		511000				0.03	5,740
	(31-5250-0001)Neurological Science Instructi		511000				0.07	14,500
	(36-5250-2012001)Stroke Comparing PFO Closur		511000				0.03	5,740
	TOTAL Fayad, Pierre B						1.00	218,700
	SUBTOTAL FACULTY						0.030	6,520
	SUBTOTAL SALARIES & WAGES						0.030	6,520
BENEFITS								
519100	RETIREMENT CONTRIBUTION							228
519200	FICA CONTRIBUTION							280
519300	HEALTH INSURANCE CONTRIBUTION							437
519400	LIFE INSURANCE CONTRIBUTION							7
519800	WORKERS COMPENSATION							36
	SUBTOTAL BENEFITS							988
	TOTAL PERSONAL SERVICES							7,508
	COST OBJECT TOTAL							7,508

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: College of Public Health (36-5420-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Asst Professor	00093631	090352	12	78		0.038	3,547
	(34-5420-2004104)Central States Center for A		511000				0.10	9,458
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.42	39,704
	(37-5420-2001002)NE Medicine Biocontainment		511000				0.09	8,932
	(36-5465-1006013)Nebraska Center for Bioterr		511000				0.05	4,729
	(31-5420-0100)POE - EAOH		511000				0.30	28,206
	TOTAL Lowe, John-Martin J						1.00	94,576
Gibbs, Shawn G	Professor	00093531	095150	12	985		0.474	60,987
	(34-5420-2004104)Central States Center for A		511000				0.11	13,553
	(37-5420-2001002)NE Medicine Biocontainment		511000				0.42	54,211
	(31-5420-0100)POE - EAOH		512100				0.00	10,000
	TOTAL Gibbs, Shawn G						1.00	138,751
	TOTAL 511000 TENURED FACULTY SALARIES						0.512	64,534
	SUBTOTAL FACULTY						0.512	64,534
	SUBTOTAL SALARIES & WAGES						0.512	64,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,259
519200 FICA CONTRIBUTION								2,775
519300 HEALTH INSURANCE CONTRIBUTION								4,324
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								354
	SUBTOTAL BENEFITS							9,777
	TOTAL PERSONAL SERVICES							74,311
	COST OBJECT TOTAL							74,311

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: National Taiwan University Hospital Agre (36-5420-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	416		0.200	9,781
	(31-5420-2000)EAOH Grant Return		511000				0.80	39,123
	TOTAL Zahid, Muhammad						1.00	48,904
Rogan, Eleanor G	Professor	00093200	095150	12	15		0.007	1,142
	(34-5420-2004204)Central States Center for A		511000				0.04	6,851
	(31-5420-0100)POE - EAOH		511000				0.95	148,292
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	(31-5420-0100)POE - EAOH		512100				0.00	10,000
	TOTAL Rogan, Eleanor G						1.00	171,285
	TOTAL 511000 TENURED FACULTY SALARIES						0.207	10,923
	SUBTOTAL FACULTY						0.207	10,923
	SUBTOTAL SALARIES & WAGES						0.207	10,923
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							382
	519200 FICA CONTRIBUTION							470
	519300 HEALTH INSURANCE CONTRIBUTION							732
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							60
	SUBTOTAL BENEFITS							1,655
	TOTAL PERSONAL SERVICES							12,578
	COST OBJECT TOTAL							12,578

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: College of Public Health (36-5420-2021888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Asst Professor	00093468	090352	12	52		0.025	2,158
	(34-5420-2004104)Central States Center for A		511000				0.08	6,905
	(34-5420-2004904)Central States Center for A		511000				0.60	51,786
	(31-5430-0100)POE - EPI		511000				0.30	25,461
	TOTAL Yoder, Aaron M						1.00	86,310
	SUBTOTAL FACULTY						0.025	2,158
	SUBTOTAL SALARIES & WAGES						0.025	2,158
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							76
	519200 FICA CONTRIBUTION							93
	519300 HEALTH INSURANCE CONTRIBUTION							145
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							12
	SUBTOTAL BENEFITS							328
	TOTAL PERSONAL SERVICES							2,486
	COST OBJECT TOTAL							2,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Child Death Review Team (CDRT) (36-5430-2010008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	1768		0.850	75,962
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.15	13,405
	TOTAL Barnes-Josiah, Debora						1.00	89,367
	SUBTOTAL FACULTY						0.850	75,962
	SUBTOTAL SALARIES & WAGES						0.850	75,962
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,659
519200 FICA CONTRIBUTION								3,266
519300 HEALTH INSURANCE CONTRIBUTION								5,089
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								417
	SUBTOTAL BENEFITS							11,507
	TOTAL PERSONAL SERVICES							87,469
	COST OBJECT TOTAL							87,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: National Umbrella Cooperative Agreement (36-5430-2014005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	28		0.013	1,748
	(33-5430-0001)Child Death Review Team		511000				0.10	13,111
	(31-5430-0100)POE - EPI		511000				0.89	113,750
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	131,109
	SUBTOTAL FACULTY						0.013	1,748
	SUBTOTAL SALARIES & WAGES						0.013	1,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61
519200 FICA CONTRIBUTION								75
519300 HEALTH INSURANCE CONTRIBUTION								117
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							265
	TOTAL PERSONAL SERVICES							2,013
	COST OBJECT TOTAL							2,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Research and Training Consortium in Mole (36-5430-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								51,061

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Geospatial Subgrant (36-5440-2034003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Karis L	Health Data Analyst	00072574	363302	12	2080		1.000	42,790
							1.000	42,790
							1.000	42,790
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,498
519200 FICA CONTRIBUTION								1,840
519300 HEALTH INSURANCE CONTRIBUTION								2,867
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								235
								6,483
								49,273
								49,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: College of Public Health (36-5440-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	332		0.159	25,524
	(36-5440-3012001)College of Public Health		511000				0.01	1,411
	(36-5440-2041001)Gaining Ground		511000				0.04	6,513
	(31-5440-0001)Health Services Admin & Resear		511000				0.10	15,256
	(31-5440-0100)POE - HSRA		511000				0.67	106,774
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	1,732
	(36-5440-2042001)Parkinson's Disease Surveil		511000				0.02	2,840
	(31-5440-0001)Health Services Admin & Resear		512000				0.00	5,000
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	170,050
	SUBTOTAL FACULTY						0.159	25,524
	SUBTOTAL SALARIES & WAGES						0.159	25,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								893
519200 FICA CONTRIBUTION								1,098
519300 HEALTH INSURANCE CONTRIBUTION								1,710
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								140
	SUBTOTAL BENEFITS							3,867
	TOTAL PERSONAL SERVICES							29,391
	COST OBJECT TOTAL							29,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Gaining Ground (36-5440-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	85		0.041	6,513
	(36-5440-2040001)College of Public Health		511000				0.16	25,524
	(36-5440-3012001)College of Public Health		511000				0.01	1,411
	(31-5440-0001)Health Services Admin & Resear		511000				0.10	15,256
	(31-5440-0100)POE - HSRA		511000				0.67	106,774
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	1,732
	(36-5440-2042001)Parkinson's Disease Surveil		511000				0.02	2,840
	(31-5440-0001)Health Services Admin & Resear		512000				0.00	5,000
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	170,050
	SUBTOTAL FACULTY						0.041	6,513
	SUBTOTAL SALARIES & WAGES						0.041	6,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								280
519300 HEALTH INSURANCE CONTRIBUTION								436
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							987
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Parkinson's Disease Surveillance Researc (36-5440-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	37		0.018	2,840
	(36-5440-2040001)College of Public Health		511000				0.16	25,524
	(36-5440-3012001)College of Public Health		511000				0.01	1,411
	(36-5440-2041001)Gaining Ground		511000				0.04	6,513
	(31-5440-0001)Health Services Admin & Resear		511000				0.10	15,256
	(31-5440-0100)POE - HSRA		511000				0.67	106,774
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	1,732
	(31-5440-0001)Health Services Admin & Resear		512000				0.00	5,000
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	170,050
	SUBTOTAL FACULTY						0.018	2,840
	SUBTOTAL SALARIES & WAGES						0.018	2,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								190
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							430
	TOTAL PERSONAL SERVICES							3,270
	COST OBJECT TOTAL							3,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Credentialing ESAR-VHP Volunteers (36-5440-3005007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12	250		0.120	9,601
	(33-5440-2686)Health Professions Tracking Se		513000				0.57	45,605
	(36-5440-3004006)ORH & BT		513000				0.31	24,803
	TOTAL Deras, Marlene H						1.00	80,009
514000 CLER/TECH/SERV WAGES								
Fiala, Elizabeth E	HPTS Data Associate	00071301	242400	12	728	18.878	0.350	13,743
	(33-5440-2686)Health Professions Tracking Se		514000				0.38	14,725
	(36-5440-3004006)ORH & BT		514000				0.10	3,927
	TOTAL Fiala, Elizabeth E						0.83	32,395
McMillan, Wayne J	HPTS Data Associate	00090849	242400	12	1872	15.918	0.900	29,799
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	3,311
	TOTAL McMillan, Wayne J						1.00	33,110
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	43,542
	SUBTOTAL NONFACULTY						1.370	53,143
	SUBTOTAL SALARIES & WAGES						1.370	53,143
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,860
	519200 FICA CONTRIBUTION							2,285
	519300 HEALTH INSURANCE CONTRIBUTION							3,561
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							292
	SUBTOTAL BENEFITS							8,051
	TOTAL PERSONAL SERVICES							61,194
	COST OBJECT TOTAL							61,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Evaluation of a Pediatric Asthma Demonst (36-5440-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Asst Professor	00092986	090352	12	79		0.038	3,777
	(31-5440-0100)POE - HSRA		511000				0.96	95,613
	TOTAL Wang, Hongmei						1.00	99,390
	SUBTOTAL FACULTY						0.038	3,777
	SUBTOTAL SALARIES & WAGES						0.038	3,777
BENEFITS								
519100	RETIREMENT CONTRIBUTION							132
519200	FICA CONTRIBUTION							162
519300	HEALTH INSURANCE CONTRIBUTION							253
519400	LIFE INSURANCE CONTRIBUTION							4
519800	WORKERS COMPENSATION							21
	SUBTOTAL BENEFITS							572
	TOTAL PERSONAL SERVICES							4,349
	COST OBJECT TOTAL							4,349

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: College of Public Health (36-5440-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Professor	00089733	095150	12	18		0.009	1,411
	(36-5440-2040001)College of Public Health		511000				0.16	25,524
	(36-5440-2041001)Gaining Ground		511000				0.04	6,513
	(31-5440-0001)Health Services Admin & Resear		511000				0.10	15,256
	(31-5440-0100)POE - HSRA		511000				0.67	106,774
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	1,732
	(36-5440-2042001)Parkinson's Disease Surveil		511000				0.02	2,840
	(31-5440-0001)Health Services Admin & Resear		512000				0.00	5,000
	(31-5440-0001)Health Services Admin & Resear		512100				0.00	5,000
	TOTAL Chen, Li-Wu						1.00	170,050
Palm, David W	Assoc Professor	00085031	095152	12	66		0.032	7,761
	(31-5440-0100)POE - HSRA		511000				0.47	45,155
	TOTAL Palm, David W						0.50	52,916
	TOTAL 511000 TENURED FACULTY SALARIES						0.041	9,172
	SUBTOTAL FACULTY						0.041	9,172
	SUBTOTAL SALARIES & WAGES						0.041	9,172
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							321
	519200 FICA CONTRIBUTION							394
	519300 HEALTH INSURANCE CONTRIBUTION							615
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							50
	SUBTOTAL BENEFITS							1,389
	TOTAL PERSONAL SERVICES							10,561
	COST OBJECT TOTAL							10,561

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Center for Health Policy (45)
COST OBJECT: State-Level Analysis of Telehealth Polic (36-5445-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Fernando	Assoc Professor	00093720	090351	12	416		0.200	24,179
	(34-5420-2004704)Central States Center for A		511000				0.03	3,626
	(36-1807-2024001)College of Nursing		511000				0.05	6,045
	(36-5485-2009001)College of Public Health		511000				0.07	8,966
	(31-5440-1101)HSRA - Nayar		511000				0.41	50,000
	(31-5440-0001)Health Services Admin & Resear		511000				0.23	28,080
	TOTAL Wilson, Fernando						1.00	120,896
	SUBTOTAL FACULTY						0.200	24,179
	SUBTOTAL SALARIES & WAGES						0.200	24,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								846
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								1,620
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							3,663
	TOTAL PERSONAL SERVICES							27,842
	COST OBJECT TOTAL							27,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Systems Approach to Obesity Prevention (36-5450-2009004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Professor	00093798	095150	12	110		0.053	11,334
	(36-5370-2006001)Emergency Medicine		511000				0.04	9,063
	(31-5450-0100)POE - HPSBH		511000				0.10	22,054
	TOTAL Huang, Terry T						0.20	42,451
	SUBTOTAL FACULTY						0.053	11,334
	SUBTOTAL SALARIES & WAGES						0.053	11,334
BENEFITS								
519100 RETIREMENT CONTRIBUTION								397
519200 FICA CONTRIBUTION								487
519300 HEALTH INSURANCE CONTRIBUTION								759
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							1,716
	TOTAL PERSONAL SERVICES							13,050
	COST OBJECT TOTAL							13,050

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biosecurity (65)

COST OBJECT: Nebraska Center for Bioterrorism Edu (36-5465-1006013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Asst Professor	00093631	090352	12	104		0.050	4,729
	(34-5420-2004104)Central States Center for A		511000				0.10	9,458
	(36-5420-1001001)College of Public Health		511000				0.04	3,547
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.42	39,704
	(37-5420-2001002)NE Medicine Biocontainment		511000				0.09	8,932
	(31-5420-0100)POE - EAOH		511000				0.30	28,206
	TOTAL Lowe, John-Martin J						1.00	94,576
Smith, Philip W	Professor	00093207	095150	12	220		0.106	10,711
	(31-5401-0001)Dean-College of Public Health		511000				0.47	47,336
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.06	6,291
	(31-5430-0100)POE - EPI		511000				0.36	36,324
	TOTAL Smith, Philip W						1.00	100,662
Medcalf, Sharon J	Asst Professor	00093204	095154	12	520		0.250	25,495
	(31-5450-0100)POE - HPSBH		511000				0.75	76,483
	TOTAL Medcalf, Sharon J						1.00	101,978
	TOTAL 511000 TENURED FACULTY SALARIES						0.406	40,935
	SUBTOTAL FACULTY						0.406	40,935
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kassmeier, Michele D	Program/Communications Specialist	00071281	263300	12	2080		1.000	57,383
Sanger, Kristine K	Hospital Drill/Exercise Outreach Spec	00072476	263300	12	1248		0.600	41,946
Scofield, Leslie L	First Responder Program Coordinator	00093194	263300	12	2080		1.000	66,480
TBA	Exercise Outreach Specialist	00071851	263300	12	2080		1.000	63,000
TBA	Asst Dir, Biosecurity & Biopreparedness	00072515	263300	12	2080		1.000	75,000
Watson, Justin D	Cities Readiness Initiative Coordinator	00071850	263300	12	2080		1.000	52,475
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	2080		1.000	71,839
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.600	428,123
514000 CLER/TECH/SERV WAGES								
Hoover, Stacia K	Finance & Grants Associate	00076204	242400	12	520	24.569	0.250	12,776
	(31-5410-0001)Biostatistics		514000				0.25	12,776
	TOTAL Hoover, Stacia K						0.50	25,552
McCaw, Rebecca	Office Associate I	00071546	242409	12	2080	21.944	1.000	45,644
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	58,420
	SUBTOTAL NONFACULTY						7.850	486,543
	SUBTOTAL SALARIES & WAGES	4262					8.256	527,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: Nebraska Center for Bioterrorism Edu (36-5465-1006013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							18,462
519200	FICA CONTRIBUTION							22,682
519300	HEALTH INSURANCE CONTRIBUTION							35,341
519400	LIFE INSURANCE CONTRIBUTION							527
519800	WORKERS COMPENSATION							2,897
	SUBTOTAL BENEFITS							79,909
	TOTAL PERSONAL SERVICES							607,387
	COST OBJECT TOTAL							607,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Global Health and Development (70)
COST OBJECT: College of Public Health (36-5470-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panigrahi, Pinaki	Professor	00093645	095150	12	254		0.122	29,069
	(31-5470-0540)CGHAD Specific Hire		511000				0.88	199,204
	(31-5470-0540)CGHAD Specific Hire		512100				0.00	10,000
	TOTAL Panigrahi, Pinaki						1.00	238,273
Panigrahi, Kalpana	Asst Professor	00093463	095154	12	1040		0.500	59,954
	TOTAL 511000 TENURED FACULTY SALARIES						0.622	89,023
	SUBTOTAL FACULTY						0.622	89,023
	SUBTOTAL SALARIES & WAGES						0.622	89,023
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,116
	519200 FICA CONTRIBUTION							3,828
	519300 HEALTH INSURANCE CONTRIBUTION							5,965
	519400 LIFE INSURANCE CONTRIBUTION							89
	519800 WORKERS COMPENSATION							489
	SUBTOTAL BENEFITS							13,487
	TOTAL PERSONAL SERVICES							102,510
	COST OBJECT TOTAL							102,510

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: College of Public Health (36-5485-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	150		0.071	3,630
	(37-8326-3001001)Clinical		511000				0.53	26,927
	(37-8326-2001001)DDIF Research		511000				0.04	1,955
	(37-5226-2004001)DEM Section Research		511000				0.04	2,000
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	8,975
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.05	2,313
	(37-8326-1002001)House Officer		511000				0.10	5,000
	TOTAL Drincic, Andjela T						1.00	50,800
Su, Dejun	Assoc Professor	00092355	090351	12	304		0.146	17,243
	(37-5485-3001001)COPH Hlth Disparities		511000				0.85	100,925
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	123,168
Wilson, Fernando	Assoc Professor	00093720	090351	12	154		0.074	8,966
	(34-5420-2004704)Central States Center for A		511000				0.03	3,626
	(36-1807-2024001)College of Nursing		511000				0.05	6,045
	(31-5440-1101)HSRA - Nayar		511000				0.41	50,000
	(31-5440-0001)Health Services Admin & Resear		511000				0.23	28,080
	(36-5445-3002001)State-Level Analysis of Tel		511000				0.20	24,179
	TOTAL Wilson, Fernando						1.00	120,896
Eiland, Leslie A	Asst Professor	00093554	095154	12	996		0.462	20,320
	(37-5226-2004001)DEM Section Research		511000				0.34	14,849
	TOTAL Eiland, Leslie A						0.80	35,169
	TOTAL 511000 TENURED FACULTY SALARIES						0.753	50,159
	SUBTOTAL FACULTY						0.753	50,159
	SUBTOTAL SALARIES & WAGES						0.753	50,159
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,756
	519200 FICA CONTRIBUTION							2,157
	519300 HEALTH INSURANCE CONTRIBUTION							3,361
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							276
	SUBTOTAL BENEFITS							7,600
	TOTAL PERSONAL SERVICES							57,759
	COST OBJECT TOTAL							57,759

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: Tobacco Free Nebraska (36-5485-3001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	1040		0.500	20,500
	(36-5485-3016002)Youth Alcohol Prevention		513000				0.50	20,500
	TOTAL Trinidad, Natalia						1.00	41,000
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	1352		0.650	38,199
	(37-5485-3001001)COPH Hlth Disparities		513000				0.35	20,207
	(34-5420-2004204)Central States Center for A		513000				0.01	294
	TOTAL Correa, Antonia M						1.00	58,700
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	520		0.250	19,801
	(34-0411-2001001)Allied Health		513000				0.15	11,881
	(34-5420-2004204)Central States Center for A		513000				0.03	2,178
	(31-5703-0009)Minority Health Education & Re		513000				0.15	11,881
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.24	19,302
	(36-5485-3016002)Youth Alcohol Prevention		513000				0.18	14,157
	TOTAL Ramos, Athena K						1.00	79,200
TBA	Community Health Program Manager	00091910	263300	12			0.000	415
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	78,915
	SUBTOTAL NONFACULTY						1.400	78,915
	SUBTOTAL SALARIES & WAGES						1.400	78,915
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,763
	519200 FICA CONTRIBUTION							3,394
	519300 HEALTH INSURANCE CONTRIBUTION							5,288
	519400 LIFE INSURANCE CONTRIBUTION							79
	519800 WORKERS COMPENSATION							433
	SUBTOTAL BENEFITS							11,957
	TOTAL PERSONAL SERVICES							90,872
	COST OBJECT TOTAL							90,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: Youth Alcohol Prevention (36-5485-3016002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	1040		0.500	20,500
	(36-5485-3001011)Tobacco Free Nebraska		513000				0.50	20,500
	TOTAL Trinidad, Natalia						1.00	41,000
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	372		0.179	14,157
	(34-0411-2001001)Allied Health		513000				0.15	11,881
	(34-5420-2004204)Central States Center for A		513000				0.03	2,178
	(31-5703-0009)Minority Health Education & Re		513000				0.15	11,881
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.24	19,302
	(36-5485-3001011)Tobacco Free Nebraska		513000				0.25	19,801
	TOTAL Ramos, Athena K						1.00	79,200
TBA	Community Health Program Manager	00091910	263300	12			0.000	297
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.679	34,954
	SUBTOTAL NONFACULTY						0.679	34,954
	SUBTOTAL SALARIES & WAGES						0.679	34,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,223
519200 FICA CONTRIBUTION								1,503
519300 HEALTH INSURANCE CONTRIBUTION								2,342
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							5,295
	TOTAL PERSONAL SERVICES							40,249
	COST OBJECT TOTAL							40,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: College of Public Health (36-5485-3018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	8		0.004	278
	(31-5703-0009)Minority Health Education & Re		513000				1.00	66,299
	TOTAL Toure, Drissa M						1.00	66,577
	SUBTOTAL NONFACULTY						0.004	278
	SUBTOTAL SALARIES & WAGES						0.004	278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10
519200 FICA CONTRIBUTION								12
519300 HEALTH INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								2
	SUBTOTAL BENEFITS							43
	TOTAL PERSONAL SERVICES							321
	COST OBJECT TOTAL							321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	72		0.034	2,875
	(36-0401-2007001)Allied Health		511000				0.01	418
	(34-5201-2003001)Anesthesiology		511000				0.05	3,830
	(31-5401-0001)Dean-College of Public Health		511000				0.72	59,730
	(36-5301-2318001)Pathology/Microbiology		511000				0.20	16,713
	TOTAL Lyden, Elizabeth Ruby						1.00	83,566
	SUBTOTAL FACULTY						0.034	2,875
	SUBTOTAL SALARIES & WAGES						0.034	2,875
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							101
	519200 FICA CONTRIBUTION							124
	519300 HEALTH INSURANCE CONTRIBUTION							193
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							16
	SUBTOTAL BENEFITS							437
	TOTAL PERSONAL SERVICES							3,312
	COST OBJECT TOTAL							3,312

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: MOU Biostatistics (37-5410-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	728		0.350	45,789
	(31-5430-0001)Epidemiology		511000				0.07	9,157
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.10	13,083
	(31-5430-0100)POE - EPI		511000				0.48	62,796
	TOTAL Baccaglini, Lorena						1.00	130,825
Araz, Ozgur	Asst Professor	00093464	090352	12	1040		0.500	46,091
	(31-5450-0100)POE - HPSBH		511000				0.50	46,089
	TOTAL Araz, Ozgur						1.00	92,180
	TOTAL 511000 TENURED FACULTY SALARIES						0.850	91,880
	SUBTOTAL FACULTY						0.850	91,880
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	312		0.150	10,961
	(34-1901-2114045)Biostatistics Facility		513000				0.02	1,217
	(31-5401-0001)Dean-College of Public Health		513000				0.83	60,890
	TOTAL Boilesen, Eugene C						1.00	73,068
	SUBTOTAL NONFACULTY						0.150	10,961
	SUBTOTAL SALARIES & WAGES						1.000	102,841
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,599
	519200 FICA CONTRIBUTION							4,422
	519300 HEALTH INSURANCE CONTRIBUTION							6,890
	519400 LIFE INSURANCE CONTRIBUTION							103
	519800 WORKERS COMPENSATION							565
	SUBTOTAL BENEFITS							15,579
	TOTAL PERSONAL SERVICES							118,420
	COST OBJECT TOTAL							118,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: NE Medicine Biocontainment MOU (37-5420-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowe, John-Martin J	Asst Professor	00093631	090352	12	196		0.094	8,932
	(34-5420-2004104)Central States Center for A		511000				0.10	9,458
	(36-5420-1001001)College of Public Health		511000				0.04	3,547
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.42	39,704
	(36-5465-1006013)Nebraska Center for Bioterr		511000				0.05	4,729
	(31-5420-0100)POE - EAOH		511000				0.30	28,206
	TOTAL Lowe, John-Martin J						1.00	94,576
Gibbs, Shawn G	Professor	00093531	095150	12	876		0.421	54,211
	(34-5420-2004104)Central States Center for A		511000				0.11	13,553
	(36-5420-1001001)College of Public Health		511000				0.47	60,987
	(31-5420-0100)POE - EAOH		512100				0.00	10,000
	TOTAL Gibbs, Shawn G						1.00	138,751
	TOTAL 511000 TENURED FACULTY SALARIES						0.515	63,143
	SUBTOTAL FACULTY						0.515	63,143
	SUBTOTAL SALARIES & WAGES						0.515	63,143
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,210
	519200 FICA CONTRIBUTION							2,715
	519300 HEALTH INSURANCE CONTRIBUTION							4,231
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							347
	SUBTOTAL BENEFITS							9,566
	TOTAL PERSONAL SERVICES							72,709
	COST OBJECT TOTAL							72,709

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: COPH EAO Health Sci (37-5420-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	416		0.200	22,235
	(34-5420-2004804)Central States Center for A		511000				0.23	25,571
	(31-5420-0100)POE - EAOH		511000				0.57	63,371
	TOTAL Achutan, Chandran						1.00	111,177
	SUBTOTAL FACULTY						0.200	22,235
	SUBTOTAL SALARIES & WAGES						0.200	22,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								778
519200 FICA CONTRIBUTION								956
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							3,368
	TOTAL PERSONAL SERVICES							25,603
	COST OBJECT TOTAL							25,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: NE Refugee cancer Cohort Initiative (37-5430-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Etekp, Asserewou H	Health Data Coordinator I	00091719	362500	12	728	13.806	0.350	10,051
	(31-5430-2003)Soliman Start Up per Letter of		514000				0.50	14,358
	TOTAL Etekp, Asserewou H						0.85	24,409
	SUBTOTAL NONFACULTY						0.350	10,051
	SUBTOTAL SALARIES & WAGES						0.350	10,051
BENEFITS								
519100 RETIREMENT CONTRIBUTION								352
519200 FICA CONTRIBUTION								432
519300 HEALTH INSURANCE CONTRIBUTION								673
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							1,522
	TOTAL PERSONAL SERVICES							11,573
	COST OBJECT TOTAL							11,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Colorectal Cancer Screen of Rural Nebr (37-5440-4000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363300	12	232		0.111	7,587
	(34-5160-2057115)CHAIN-Administrative Core		513000				0.07	4,531
	(31-5401-0001)Dean-College of Public Health		513000				0.82	55,854
	TOTAL Qiu, Fang						1.00	67,972
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	650		0.312	15,022
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.69	33,050
	TOTAL Shaw-Sutherland, Kelly L						1.00	48,072
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.423	22,609
	SUBTOTAL NONFACULTY						0.423	22,609
	SUBTOTAL SALARIES & WAGES						0.423	22,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								791
519200 FICA CONTRIBUTION								972
519300 HEALTH INSURANCE CONTRIBUTION								1,515
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								124
	SUBTOTAL BENEFITS							3,425
	TOTAL PERSONAL SERVICES							26,034
	COST OBJECT TOTAL							26,034

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: Eppley (37-5455-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	555		0.267	50,653
	(31-5401-2350)Dean's HPSBH Reallocation		511000				0.12	23,407
	(31-5450-1101)Diversity Funds-Pettee		511000				0.25	47,002
	(31-5455-1501)RHEN - Special Programs		511000				0.36	68,997
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	TOTAL Johansson, Patrik L						1.00	195,059
	SUBTOTAL FACULTY						0.267	50,653
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	208	23.983	0.100	4,989
	(37-5485-3001001)COPH Hlth Disparities		514000				0.25	12,470
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	4,989
	(31-5440-0001)Health Services Admin & Resear		514000				0.14	6,984
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.41	20,453
	TOTAL Minikus, Kathy S						1.00	49,885
	SUBTOTAL NONFACULTY						0.100	4,989
	SUBTOTAL SALARIES & WAGES						0.367	55,642
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,947
519200 FICA CONTRIBUTION								2,393
519300 HEALTH INSURANCE CONTRIBUTION								3,728
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								306
	SUBTOTAL BENEFITS							8,430
	TOTAL PERSONAL SERVICES							64,072
	COST OBJECT TOTAL							64,072

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	090351	12	1776		0.854	100,925
	(36-5485-2009001)College of Public Health		511000				0.15	17,243
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	123,168
	SUBTOTAL FACULTY						0.854	100,925
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	718		0.345	20,207
	(34-5420-2004204)Central States Center for A		513000				0.01	294
	(36-5485-3001011)Tobacco Free Nebraska		513000				0.65	38,199
	TOTAL Correa, Antonia M						1.00	58,700
TBA	Outreach Project Specialist	00071893	263300	12			0.000	67
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.345	20,274
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	520	23.983	0.250	12,470
	(37-5455-1005001)Eppley		514000				0.10	4,989
	(33-5440-2686)Health Professions Tracking Se		514000				0.10	4,989
	(31-5440-0001)Health Services Admin & Resear		514000				0.14	6,984
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.41	20,453
	TOTAL Minikus, Kathy S						1.00	49,885
	SUBTOTAL NONFACULTY						0.595	32,744
	SUBTOTAL SALARIES & WAGES						1.449	133,669
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,678
	519200 FICA CONTRIBUTION							5,748
	519300 HEALTH INSURANCE CONTRIBUTION							8,955
	519400 LIFE INSURANCE CONTRIBUTION							134
	519800 WORKERS COMPENSATION							734
	SUBTOTAL BENEFITS							20,249
	TOTAL PERSONAL SERVICES							153,918
	COST OBJECT TOTAL							153,918

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: Reducing Hlth Disparities - North Omaha (37-5485-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Houston, Wayne	Community Health Program Manager	00087609	263300	12	2080		1.000	79,948	
TBA	Community Health Program Manager	00087609	263300	12			0.000	1,999	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	81,947
	SUBTOTAL NONFACULTY							1.000	81,947
	SUBTOTAL SALARIES & WAGES							1.000	81,947
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,868	
519200 FICA CONTRIBUTION								3,524	
519300 HEALTH INSURANCE CONTRIBUTION								5,491	
519400 LIFE INSURANCE CONTRIBUTION								82	
519800 WORKERS COMPENSATION								450	
	SUBTOTAL BENEFITS								12,415
	TOTAL PERSONAL SERVICES								94,362
	COST OBJECT TOTAL								94,362

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: Reducing Hlth Disparities - South Omaha (37-5485-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	506		0.243	19,302
	(34-0411-2001001)Allied Health		513000				0.15	11,881
	(34-5420-2004204)Central States Center for A		513000				0.03	2,178
	(31-5703-0009)Minority Health Education & Re		513000				0.15	11,881
	(36-5485-3001011)Tobacco Free Nebraska		513000				0.25	19,801
	(36-5485-3016002)Youth Alcohol Prevention		513000				0.18	14,157
	TOTAL Ramos, Athena K						1.00	79,200
TBA	Community Health Program Manager	00091910	263300	12			0.000	407
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.243	19,709
	SUBTOTAL NONFACULTY						0.243	19,709
	SUBTOTAL SALARIES & WAGES						0.243	19,709
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							690
	519200 FICA CONTRIBUTION							848
	519300 HEALTH INSURANCE CONTRIBUTION							1,320
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							108
	SUBTOTAL BENEFITS							2,985
	TOTAL PERSONAL SERVICES							22,694
	COST OBJECT TOTAL							22,694

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI State Support (05)
COST OBJECT: MMI State Support (31-5505-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	TBA Budget	00077278			12		0.000	-235,894	
518950 NEGATIVE BUDGET-FACULTY WAGES									
TBA	TBA Budget	00085957			00		0.000	-1,606,937	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
TBA	TBA Budget	00072745			00		0.000	-982,920	
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
TBA	TBA Budget	00072746			00		0.000	-637,933	
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG									
TBA					00		0.000	-114,000	
	SUBTOTAL NONFACULTY							0	-3,577,684
	SUBTOTAL SALARIES & WAGES							0.000	-3,577,684
BENEFITS									
519950	PLANNED NEGATIVE BUDGET-BENEF							-284,257	
519955	PLANNED NEGATIVE BUDGET-FICA							-275,515	
519960	PLANNED NEGATIVE BUDGET-HEALTH							-454,812	
519965	PLANNED NEGATIVE BUDGET-LIFE							-4,373	
	SUBTOTAL BENEFITS								-1,018,957
	TOTAL PERSONAL SERVICES								-4,596,641
	COST OBJECT TOTAL								-4,596,641

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Monroe-Meyer Institute (31-5507-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							87,900
530000	OPERATING SUPPLIES							50,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,300
	TOTAL NET OPERATING EXPENSES							173,200
	COST OBJECT TOTAL							173,200

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: POE-Behavioral Genetics Program (31-5507-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	1872	24.526	0.900	45,914
	(33-5552-0601)General Administration		514000				0.10	5,101
	TOTAL Williams, Christy Ann						1.00	51,015
	SUBTOTAL NONFACULTY						0.900	45,914
	SUBTOTAL SALARIES & WAGES						0.900	45,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,255
519200 FICA CONTRIBUTION								6,064
519300 HEALTH INSURANCE CONTRIBUTION								10,009
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							22,424
	TOTAL PERSONAL SERVICES							68,338
	COST OBJECT TOTAL							68,338

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Autism/Severe Behavioral Program Expns (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Melinda K	Behavior Analysis Specialist I	00072329	292305	12	2080		1.000	37,259
Fulton, Caitlin J	Behavior Analysis Specialist I	00072273	292305	12	2080		1.000	40,779
Godsey, Amber J	Behavior Analysis Specialist I	00072085	292305	12	2080		1.000	36,899
Kinkel-Strang, Wendy L	Behavior Analysis Specialist I	00072078	292305	12	2080		1.000	36,707
Mitteer, Daniel R	Behavior Analysis Specialist I	00072289	292305	12	1159		0.557	19,829
	(34-5507-2025001)MMI		513000				0.44	15,771
	TOTAL Mitteer, Daniel R						1.00	35,600
Owen, Todd M	Behavior Analysis Specialist II	00071403	293330	12	2080		1.000	48,213
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.557	219,686
514000 CLER/TECH/SERV WAGES								
Schlueter, Kristine L	Clinical Authorization Representative	00075492	242400	12	2080	15.978	1.000	33,235
Garcia, Alejandro M	Behavioral Technician	00072484	292500	12	2080	14.471	1.000	30,099
German, Anna L	Behavioral Technician	00072083	292500	12	2080	14.471	1.000	30,099
Robinson, April D	Behavioral Technician	00089623	292500	12	2080	14.469	1.000	30,095
Schneider, Bridgette B	Behavioral Technician	00089608	292500	12	2080	14.885	1.000	30,961
Sodawasser, Andrew J	Behavioral Technician	00071750	292500	12	2080	14.344	1.000	29,835
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	184,324
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-18,217
	SUBTOTAL NONFACULTY						11.557	385,793
	SUBTOTAL SALARIES & WAGES						11.557	385,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,598
519200 FICA CONTRIBUTION								36,441
519300 HEALTH INSURANCE CONTRIBUTION								60,156
519400 LIFE INSURANCE CONTRIBUTION								578
	SUBTOTAL BENEFITS							134,773
	TOTAL PERSONAL SERVICES							520,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								230,025
	TOTAL NET OPERATING EXPENSES							230,025
	COST OBJECT TOTAL							750,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Feeding&Swallowing Program Expense (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							190,258
	TOTAL PERSONAL SERVICES							733,113
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							123,810
	TOTAL NET OPERATING EXPENSES							123,810
	COST OBJECT TOTAL							856,923

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: COSTSHARING/ 36-5507-2097-001 (31-5507-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							265
519200	FICA CONTRIBUTION							257
519300	HEALTH INSURANCE CONTRIBUTION							424
519400	LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							950
	TOTAL PERSONAL SERVICES							950
	COST OBJECT TOTAL							950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: COSTSHARING/ 36-5507-2098-001 (31-5507-0333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							319
519200	FICA CONTRIBUTION							309
519300	HEALTH INSURANCE CONTRIBUTION							510
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,143
	TOTAL PERSONAL SERVICES							1,143
	COST OBJECT TOTAL							1,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: POE-Center for Autism Spectrum Disorder (31-5507-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luczynski, Kevin C	Asst Professor	00093900	090352	12	1872		0.900	62,741
	(35-5507-2002001)MMI		511000				0.10	6,971
	TOTAL Luczynski, Kevin C						1.00	69,712
Rodriguez, Nicole M	Asst Professor	00093899	090352	12	1747		0.840	58,559
	(34-5507-2025001)MMI		511000				0.16	11,154
	TOTAL Rodriguez, Nicole M						1.00	69,713
Greer, Brian D	Asst Professor	00093410	095154	12	1215		0.584	40,273
	(34-5507-2025001)MMI		511000				0.42	28,737
	TOTAL Greer, Brian D						1.00	69,010
Zangrillo, Amanda N	Asst Professor	00093907	095154	12	2080		1.000	69,216
	TOTAL 511000 TENURED FACULTY SALARIES						3.324	230,789
	SUBTOTAL FACULTY						3.324	230,789
	SUBTOTAL SALARIES & WAGES						3.324	230,789
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,422
	519200 FICA CONTRIBUTION							17,856
	519300 HEALTH INSURANCE CONTRIBUTION							29,475
	519400 LIFE INSURANCE CONTRIBUTION							284
	SUBTOTAL BENEFITS							66,037
	TOTAL PERSONAL SERVICES							296,826
	COST OBJECT TOTAL							296,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								49,762
519400 LIFE INSURANCE CONTRIBUTION								478
	SUBTOTAL BENEFITS							111,486
	TOTAL PERSONAL SERVICES							485,380
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,106
	TOTAL NET OPERATING EXPENSES							57,106
	COST OBJECT TOTAL							542,486

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagelstrom, Robert T	Asst Professor	00093491	090352	12	2080		1.000	128,235
	TOTAL Hagelstrom, Robert T						1.00	138,235
TBA	Asst Professor	00093875	090352	12	2080		1.000	120,000
TBA	Discipline Director	00093800	090390	12			0.000	5,000
Dave, Bhavana J	Professor	00092407	095150	12	2080		1.000	124,144
TBA	Professor	00071412	095150	12	705		0.339	50,420
	TOTAL 511000 TENURED FACULTY SALARIES						3.339	427,799
	SUBTOTAL FACULTY						3.339	427,799
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hagelstrom, Robert T	Director, Human Genetics Laboratory	00093413	095081	12			0.000	10,000
	TOTAL Hagelstrom, Robert T						1.00	138,235
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00071751		00			0.000	9,244
Conner, Jennifer A	Cytogenetic Technologist I	00090182	292500	12	2080		1.000	37,822
Rief, Emily	Molecular Genetic Technologist I	00086006	292500	12	2080		1.000	42,070
Rivera, Kara C	Molecular Genetic Technologist I	00088681	292500	12	2080		1.000	36,704
Roberts, Evan M	Molecular Genetic Technologist I	00090329	292500	12	2080		1.000	36,704
Rush, Yvette	Cytogenetic Tech I	00091524	292500	12	1040	17.714	0.500	18,423
TBA	Cytogenetic Technologist I	00086400	292500	12	1560		0.750	27,994
TBA	Cytogenetic Technologist I	00091201	292500	12	2080		1.000	35,602
Althof, Pamela A	Human Genetics Laboratory Supervisor	00090384	293300	12	2080		1.000	62,799
Anderson, Kirby J	Cytogenetic Technologist IV	00075773	293300	12	2080		1.000	65,071
Barbar, Rachel L	Certified Genetic Counselor	00084522	293300	12	1248		0.600	36,537
	(37-5507-3007001)Hospital Genetic Support		513000				0.40	24,358
	TOTAL Barbar, Rachel L						1.00	60,895
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	832		0.400	25,497
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.40	25,497
	(36-5507-1101001)MMI		513000				0.20	12,749
	TOTAL Bishay, Danielle L						1.00	63,743
Brueggemann, Jana Michelle	Cytogenetic Specialist	00086903	293300	12	1560		0.750	42,637
Carstens, Julie M	Cytogenetic Technologist IV	00076368	293300	12	2080		1.000	67,372
Dobesh, Renae C	Cytogenetic Technologist III	00072529	293300	12	2080		1.000	50,889
Fordyce-Boyer, Renee R	Manager, Human Genetics Lab	00071847	293300	12	2080		1.000	96,748
Golden, Denae M	Cytogenetic Technologist IV	42900091029	293300	12	2080		1.000	52,857
Haggerty, Abigail A	Cytogenetic Technologist IV	00071833	293300	12	2080		1.000	53,878

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hempel, Thomas E	Cytogenetic Technologist III	00091020	293300	12	2080		1.000	55,639
Hess, Michelle M	Manager, Human Genetics Laboratory	00071848	293300	12	2080		1.000	88,068
Hess, Michelle M	Clinical Specialist	00090184	293300	12			0.000	1,500
Higgins, Christine M	Human Genetics Lab Supervisor	00090108	293300	12	2080		1.000	81,256
Huston, Siri	Cytogenetic Technologist III	00075828	293300	12	2080		1.000	65,432
Jaworski, Erin E	Cytogenetic Technologist III	00071834	293300	12	2080		1.000	48,057
Livermore, Chestnut A	Cytogenetic Technologist III	00088913	293300	12	1768		0.850	40,498
Nelson, Marilu	Human Genetics Laboratory Supervisor	00093171	293300	12	2080		1.000	79,832
Pickering, Diane L	Human Genetics Laboratory Supervisor	00077110	293300	12	1922		0.924	73,873
	(36-5507-2040012)Children's Oncology Group C		513000				0.08	6,076
	TOTAL Pickering, Diane L						1.00	79,949
Stoyanov, Ivan Kanev	Cytogenetic Technologist III	00071675	293300	12	2080		1.000	63,114
Stroebele, Rebecca J	Cytogenetic Technologist III	00071214	293300	12	2080		1.000	48,197
TBA	Certified Genetic Counselor	00071266	293300	12	2080		1.000	59,967
TBA	Certified Genetic Counselor	00071761	293300	12	416		0.200	13,207
TBA	Certified Genetic Counselor	00082023	293300	12	832		0.400	23,987
Van Dyke, Amaris Z	Cytogenetic Technologist III	00072514	293300	12	2080		1.000	56,685
Wiechman, Kimberly J	Cytogenetic Technologist IV	00086108	293300	12	2080		1.000	53,878
Wiggins, Michele L	Cytogenetic Technologist IV	00088747	293300	12	2080		1.000	63,206
Williamson, Janet E	Cytogenetic Technologist IV	00090860	293300	12	2080		1.000	61,283
Winkler, Lisa M	Cytogenetic Technologist III	00090834	293300	12	2080		1.000	48,664
Zaleski, Dianna H	Cytogenetic Technologist IV	00076503	293300	12	2080		1.000	68,848
Zhao, Zhihong	Molecular Genetic Technologist II	00090181	293300	12	2080		1.000	40,735
Evans, Jacquelynn J.D.	Cytogenetic Tech II	00072335	293302	12	1664		0.800	35,319
Griess, Eileen	Cytogenetic Tech II	00071212	293302	12	2080		1.000	44,020
Grove, Jennifer E	Cytogenetic Tech II	00076500	293302	12	2080		1.000	42,716
Kaspar, Erin E	Cytogenetic Technologist II	00072842	293302	12	2080		1.000	42,410
Lu, Ningxia	Cytogenetic Technologist II	00090203	293302	12	2080		1.000	41,276
Nipper, Melissa K	Cytogenetic Tech II	00091525	293302	12	1040	23.299	0.500	24,231
Novak, Kelli A	Cytogenetic Tech II	00091241	293302	12	1664		0.800	35,533
Pinnt, Jeffrey Charles	Cytogenetic Tech II	00087711	293302	12	1872		0.900	53,935
Semler, Christopher S	Cytogenetic Technologist II	00072511	293302	12	2080		1.000	42,477
Stevens, Jadd M	Cytogenetic Tech II	00090183	293302	12	2080		1.000	45,570
TBA	Cytogenetic Technologist II	00072324	293302	12	1040	19.577	0.500	20,360
Utter, Rachel A	Cytogenetic Technologist II	00072777	293302	12	2080		1.000	42,598
Zeng, Li	Cytogenetic Technologist II	00093170	293302	12	2080		1.000	43,017
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12	2080		1.000	89,940
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	2080		1.000	44,788
Kittrell, Jeff S	Bioinformatics Data Analyst I	4291 00074680	363300	12			0.228	11,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							880,485
	TOTAL PERSONAL SERVICES							4,593,111
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							298,377
530000	OPERATING SUPPLIES							1,479,512
540000	TRAVEL EXPENSE							4,000
550000	CAPITAL OUTLAY							125,000
	TOTAL NET OPERATING EXPENSES							1,906,889
	COST OBJECT TOTAL							6,500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Genetics Laboratory Sendouts (31-5507-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,210
519200	FICA CONTRIBUTION							2,142
519300	HEALTH INSURANCE CONTRIBUTION							3,536
519400	LIFE INSURANCE CONTRIBUTION							34
	SUBTOTAL BENEFITS							7,922
	TOTAL PERSONAL SERVICES							7,922
	COST OBJECT TOTAL							7,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: COSTSHARING/ 36-5507-2105-001 (31-5507-0617)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanmann, Jennifer N	Asst Professor	00093875	090352	12	21		0.010	1,245
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.99	123,255
	TOTAL Sanmann, Jennifer N						1.00	124,500
	SUBTOTAL FACULTY						0.010	1,245
	SUBTOTAL SALARIES & WAGES						0.010	1,245
BENEFITS								
519100	RETIREMENT CONTRIBUTION							81
519200	FICA CONTRIBUTION							78
519300	HEALTH INSURANCE CONTRIBUTION							129
519400	LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							289
	TOTAL PERSONAL SERVICES							1,534
	COST OBJECT TOTAL							1,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI-Virtual Care Expenditures (31-5507-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Melissa M	Behavior Analysis Specialist II	00072539	293330	12	624		0.300	13,782
	(33-5552-0125)MMI-Autism School Consultation		513000				0.70	32,156
	TOTAL Bowen, Melissa M						1.00	45,938
514000 CLER/TECH/SERV WAGES								
Stodola, Sara A	Behavioral Assistant	00072492	291500	12	208	11.165	0.100	2,322
	(35-5507-2002001)MMI		514000				0.90	20,901
	TOTAL Stodola, Sara A						1.00	23,223
	SUBTOTAL NONFACULTY						0.400	16,104
	SUBTOTAL SALARIES & WAGES						0.400	16,104
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,047
	519200 FICA CONTRIBUTION							1,015
	519300 HEALTH INSURANCE CONTRIBUTION							1,675
	519400 LIFE INSURANCE CONTRIBUTION							16
	SUBTOTAL BENEFITS							3,753
	TOTAL PERSONAL SERVICES							19,857
	COST OBJECT TOTAL							19,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI-Enhancing Diversity (31-5507-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kouris, Jeena A	Behavioral Assistant	00072491	291500	12	83	11.192	0.040	926
	(31-5507-0500)MMI Early Intervention		514000				0.16	3,730
	TOTAL Kouris, Jeena A						0.20	4,656
Lanning, Kendall K	Behavioral Assistant	00072543	291500	12	52	11.165	0.025	581
	(31-5507-0500)MMI Early Intervention		514000				0.23	5,225
	TOTAL Lanning, Kendall K						0.25	5,806
Ney, Holly M	Behavioral Assistant	00072490	291500	12	42	12.382	0.020	515
	(31-5507-0500)MMI Early Intervention		514000				0.18	4,636
	TOTAL Ney, Holly M						0.20	5,151
Tafoya, Lanisa N	Behavioral Assistant	00072541	291500	12	42	11.118	0.020	462
	(31-5507-0500)MMI Early Intervention		514000				0.18	4,163
	TOTAL Tafoya, Lanisa N						0.20	4,625
	TOTAL 514000 CLER/TECH/SERV WAGES						0.105	2,484
	SUBTOTAL NONFACULTY						0.105	2,484
	SUBTOTAL SALARIES & WAGES						0.105	2,484
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,566
	519200 FICA CONTRIBUTION							2,487
	519300 HEALTH INSURANCE CONTRIBUTION							4,106
	519400 LIFE INSURANCE CONTRIBUTION							39
	SUBTOTAL BENEFITS							9,198
	TOTAL PERSONAL SERVICES							11,682
	COST OBJECT TOTAL							11,682

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,555
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
Jackson, Barbara J	Coordinator	00090168	091121	12			0.000	2,000
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
	TOTAL 511000 TENURED FACULTY SALARIES						0.050	8,555
	SUBTOTAL FACULTY						0.050	8,555
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castro, Gabriella G	Child Development Program Evaluator	00075443	263300	12	208		0.100	5,728
	(36-5507-3072003)Special Education Continuou		513000				0.40	22,907
	TOTAL Castro, Gabriella G	4298					0.50	28,635
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	208		0.100	4,728

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,362
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.67	31,673
	(33-5552-0108)Early Childhood Services		513000				0.05	2,362
	(33-5552-0106)Learning Center Summer		513000				0.05	2,362
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,782
	TOTAL Harris, Rabecca M						1.00	47,269
Martens, Jennifer L	Child Development Program Evaluator	00072711	263300	12	281	21.006	0.135	5,897
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.32	13,759
	(36-5507-3079001)MMI		513000				0.05	2,184
	TOTAL Martens, Jennifer L						0.50	21,840
Miller, Kerry A	Assistant Project Director	00072818	263300	12	416		0.200	11,332
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	2,833
	(33-5552-0108)Early Childhood Services		513000				0.10	5,666
	(33-5552-0103)Educare		513000				0.02	1,133
	(33-5552-0106)Learning Center Summer		513000				0.18	10,199
	(36-5507-3075001)MMI		513000				0.20	11,332
	(37-5507-6000001)MMI		513000				0.02	1,133
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	8,499
	(36-5507-1021016)NICU Followup Clinic: devel		513000				0.08	4,533
	TOTAL Miller, Kerry A						1.00	56,660
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	312		0.150	13,111
	(36-5507-1021016)NICU Followup Clinic: devel		513000				0.55	48,070
	TOTAL Dinsmore, Joan P						0.70	61,181
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.685	40,796
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	00075491	242400	12	1456	22.341	0.700	32,528
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,324
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.10	4,647
	(36-5507-1021016)NICU Followup Clinic: devel		514000				0.15	6,971
	TOTAL Henry, Janet R						1.00	46,470
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	832	20.580	0.400	17,121
	(33-5552-0108)Early Childhood Services		514000				0.25	10,702
	(33-5552-0106)Learning Center Summer		514000				0.25	10,702
	(36-5507-3075001)MMI		514000				0.10	4,281
	TOTAL Young-Oestmann, Michelle C						1.00	42,806
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	49,649
	SUBTOTAL NONFACULTY						1.785	90,445
	SUBTOTAL SALARIES & WAGES						1.835	99,000

BENEFITS

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GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Dept of Ed & Child Development (31-5507-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							9,082
519200	FICA CONTRIBUTION							8,803
519300	HEALTH INSURANCE CONTRIBUTION							14,531
519400	LIFE INSURANCE CONTRIBUTION							140
	SUBTOTAL BENEFITS							32,556
	TOTAL PERSONAL SERVICES							131,556
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,235
	TOTAL NET OPERATING EXPENSES							23,235
	COST OBJECT TOTAL							154,791

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI H B Monroe (31-5507-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bainbridge, Kim D	Administrative Associate I	00071379	242400	12	1456	19.813	0.700	28,848
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	478	17.595	0.230	8,418
	(37-5507-3026008)Assistance to Individuals		513000				0.50	18,736
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,829
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.15	5,307
	(37-5507-3026006)PLAY/Camp		514000				0.08	2,745
	TOTAL DeBruin, Carly A						1.00	37,035
	TOTAL 514000 CLER/TECH/SERV WAGES						0.930	37,266
	SUBTOTAL NONFACULTY						0.930	37,266
	SUBTOTAL SALARIES & WAGES						0.930	37,266
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,422
	519200 FICA CONTRIBUTION							2,348
	519300 HEALTH INSURANCE CONTRIBUTION							3,876
	519400 LIFE INSURANCE CONTRIBUTION							37
	SUBTOTAL BENEFITS							8,683
	TOTAL PERSONAL SERVICES							45,949
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							76,300
	TOTAL NET OPERATING EXPENSES							76,300
	COST OBJECT TOTAL							122,249

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 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pgm Suppt Service (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							48,800
	TOTAL NET OPERATING EXPENSES							48,800
	COST OBJECT TOTAL							705,026

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Business Office (31-5507-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huss, Mark	Director, MMI Business Services	00083036	243300	12	1976		0.950	102,502
	(33-5552-0900)Medically Handicapped Children		513000				0.05	5,395
	TOTAL Huss, Mark						1.00	107,897
Conlin, Mark S	Accountant II	00084583	243301	12	1976		0.950	54,805
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.05	2,884
	TOTAL Conlin, Mark S						1.00	57,689
Simmons, Sarah B	Accountant II	00084582	243301	12	1223		0.588	26,037
	(34-5507-1029024)MMI Interdisciplinary Train		513000				0.03	1,140
	(34-5507-1033041)Nebraska University Center		513000				0.39	17,103
	TOTAL Simmons, Sarah B						1.00	44,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.488	183,344
514000 CLER/TECH/SERV WAGES								
Brown, Kimberly K	Office Associate I	00075390	242409	12	1976	21.046	0.950	41,587
	(34-4101-1005001)Chancellor		514000				0.05	2,189
	TOTAL Brown, Kimberly K						1.00	43,776
	SUBTOTAL NONFACULTY						3.438	224,931
	SUBTOTAL SALARIES & WAGES						3.438	224,931
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,380
	519200 FICA CONTRIBUTION							19,752
	519300 HEALTH INSURANCE CONTRIBUTION							32,607
	519400 LIFE INSURANCE CONTRIBUTION							314
	SUBTOTAL BENEFITS							73,053
	TOTAL PERSONAL SERVICES							297,984
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,100
	TOTAL NET OPERATING EXPENSES							4,100
	COST OBJECT TOTAL							302,084

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI R/H - Summary (31-5507-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Olney, Ann Haskins	Director, Clinical Genetics	00093855	095081	12			0.000	10,000
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.39	64,559
	(37-5507-3007001)Hospital Genetic Support		511000				0.43	70,577
	(37-8432-1002001)MMI		511000				0.18	28,997
	TOTAL Olney, Ann Haskins						1.00	174,133
513000 MGR/PROFESSIONAL SAL								
Anderson, Rebecca	Certified Genetic Counselor	00073612	293300	12	83		0.040	4,293
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.08	8,670
	(31-5450-0100)POE - HPSBH		511000				0.57	61,099
	TOTAL Anderson, Rebecca						0.69	74,062
514000 CLER/TECH/SERV WAGES								
Bott, Cheri R	Office Associate I	00074090	242409	12	1040	20.442	0.500	21,259
	(33-9710-7055)Cancer Service Line		514000				0.25	10,630
	(31-5507-0600)MMI Human Genetics Center		514000				0.25	10,630
	TOTAL Bott, Cheri R						1.00	42,519
	SUBTOTAL NONFACULTY						0.540	35,552
	SUBTOTAL SALARIES & WAGES						0.540	35,552
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,311
	519200 FICA CONTRIBUTION							2,240
	519300 HEALTH INSURANCE CONTRIBUTION							3,697
	519400 LIFE INSURANCE CONTRIBUTION							36
	SUBTOTAL BENEFITS							8,284
	TOTAL PERSONAL SERVICES							43,836
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,820
	TOTAL NET OPERATING EXPENSES							21,820
	COST OBJECT TOTAL							65,656

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Pediatric Rehab/Dent (31-5507-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	1252		0.602	102,139
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.04	6,591
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.23	38,833
	(33-5552-0900)Medically Handicapped Children		511000				0.13	22,050
	TOTAL Ellis, Cynthia R						1.00	169,613
Needelman, Howard W	Assoc Professor	00093009	095152	12	1473		0.707	155,199
	(37-5507-3013001)MMI		511000				0.07	15,099
	(33-5552-0902)NICU-Followup		511000				0.22	49,020
	TOTAL Needelman, Howard W						1.00	219,318
	TOTAL 511000 TENURED FACULTY SALARIES						1.309	257,338
	SUBTOTAL FACULTY						1.309	257,338
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hankins, Jacqueline Y	Office Associate I	00089927	242409	12	1872	18.741	0.900	35,083
	(33-5552-0900)Medically Handicapped Children		514000				0.10	3,898
	TOTAL Hankins, Jacqueline Y						1.00	38,981
	SUBTOTAL NONFACULTY						0.900	35,083
	SUBTOTAL SALARIES & WAGES						2.209	292,421
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,007
	519200 FICA CONTRIBUTION							18,423
	519300 HEALTH INSURANCE CONTRIBUTION							30,412
	519400 LIFE INSURANCE CONTRIBUTION							292
	SUBTOTAL BENEFITS							68,134
	TOTAL PERSONAL SERVICES							360,555
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,180
	TOTAL NET OPERATING EXPENSES							12,180
	COST OBJECT TOTAL							372,735

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flegle, Janice K	Asst Professor	00093400	095154	12	1560		0.750	74,406
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	4,959
	(37-5507-3004001)Occupational Therapy School		511000				0.20	19,842
	TOTAL Flegle, Janice K						1.00	99,207
	SUBTOTAL FACULTY						0.750	74,406
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dixon, Holly A	Occupational Therapist	00091779	293306	02	146		0.070	4,123
	(37-5507-3004001)Occupational Therapy School		513000				0.93	54,772
	TOTAL Dixon, Holly A						1.00	58,895
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	208		0.100	6,056
	(37-5507-3004001)Occupational Therapy School		513000				0.90	54,508
	TOTAL Edelbrock, Christina M						1.00	60,564
Oetter, Mindy	Occupational Therapist	00089776	293306	12	697		0.335	25,430
	(33-5552-0900)Medically Handicapped Children		513000				0.08	5,694
	(37-5507-3004001)Occupational Therapy School		513000				0.39	29,604
	TOTAL Oetter, Mindy						0.80	60,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.505	35,609
514000 CLER/TECH/SERV WAGES								
Nelson, Jacqueline N	Office Associate I	00075418	242409	12	2080	19.122	1.000	39,774
	SUBTOTAL NONFACULTY						1.505	75,383
	SUBTOTAL SALARIES & WAGES						2.255	149,789
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,372
519200 FICA CONTRIBUTION								11,991
519300 HEALTH INSURANCE CONTRIBUTION								19,795
519400 LIFE INSURANCE CONTRIBUTION								191
	SUBTOTAL BENEFITS							44,349
	TOTAL PERSONAL SERVICES							194,138
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,310
	TOTAL NET OPERATING EXPENSES							27,310
	COST OBJECT TOTAL							221,448
		4308						

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12	645		0.310	29,910
	(33-5552-0256)Biomechanics Lab		511000				0.14	13,507
	(37-5507-1002004)HBM Gait Lab		511000				0.30	28,947
	(34-5507-2024001)MMI		511000				0.25	24,122
	TOTAL Kurz, Max J						1.00	96,486
Willett, Sandra	Asst Professor	00093422	095154	12	634		0.305	28,005
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.10	9,182
	(33-5552-0900)Medically Handicapped Children		511000				0.04	3,214
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.07	6,427
	(37-5507-3005002)Physical Therapy School		511000				0.49	44,992
	TOTAL Willett, Sandra						1.00	91,820
	TOTAL 511000 TENURED FACULTY SALARIES						0.615	57,915
	SUBTOTAL FACULTY						0.615	57,915
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Glover, Barbara Berg	Office Associate I	00075994	242409	12	2080	21.904	1.000	45,561
	SUBTOTAL NONFACULTY						1.000	45,561
	SUBTOTAL SALARIES & WAGES						1.615	103,476
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,298
	519200 FICA CONTRIBUTION							10,951
	519300 HEALTH INSURANCE CONTRIBUTION							18,078
	519400 LIFE INSURANCE CONTRIBUTION							173
	SUBTOTAL BENEFITS							40,500
	TOTAL PERSONAL SERVICES							143,976
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							34,030
	TOTAL NET OPERATING EXPENSES							34,030
	COST OBJECT TOTAL							178,006

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: LB901 MMI Psychology Internships (31-5507-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12			0.029	5,800
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,841
	(36-5507-1075007)ENCOR Training Contract		511000				0.05	9,393
	(34-5507-1032011)Graduate Psychology Educati		511000				0.22	44,377
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.20	40,515
	(34-5507-1031001)MMI		511000				0.05	9,602
	(36-5507-1061011)MMI Americorps		511000				0.03	6,078
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	9,602
	(31-5507-8590)MMI Psychology Summary		511000				0.07	14,625
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,103
	(34-5507-1033041)Nebraska University Center		511000				0.11	22,284
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,361
	TOTAL Evans, Joseph H						1.00	202,581
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	416		0.200	17,218
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.38	32,631
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.42	36,242
	TOTAL Roberts, Holly Jean						1.00	86,091
Valleley, Rachel	Assoc Professor	00093419	095152	12	416		0.200	18,558
	(34-5507-1032011)Graduate Psychology Educati		511000				0.10	9,047
	(34-5507-1031001)MMI		511000				0.06	5,428
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.65	59,759
	TOTAL Valleley, Rachel						1.00	92,792
Grennan, Allison Q	Asst Professor	00084697	095154	12	156		0.075	5,253
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.49	34,608
	(31-5507-9400)Meyer Rehab Institute		511000				0.42	29,046
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.02	1,137
	TOTAL Grennan, Allison Q						1.00	70,044
Menousek, Kathryn M	Asst Professor	00092551	095154	12	156		0.075	5,330
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.63	44,880
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.24	16,736
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.06	4,123
	TOTAL Menousek, Kathryn M						1.00	71,069
Thorson, Ryan T	Asst Professor	00076401	095154	12	156		0.075	5,250
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.09	6,592
	(36-5507-1061011)MMI Americorps		511000				0.05	3,296
	(37-5507-3002001)Psychiatric Outstate Clinic	4310	511000				0.78	54,862
	TOTAL Thorson, Ryan T						1.00	70,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: LB901 MMI Psychology Internships (31-5507-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Turner, Rhonda K	Asst Professor	00083248	095154	12	156		0.075	5,766
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.14	11,085
	(31-5507-9400)Meyer Rehab Institute		511000				0.06	4,751
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.22	16,836
	TOTAL Turner, Rhonda K						0.50	38,438
	TOTAL 511000 TENURED FACULTY SALARIES						0.729	63,175
	SUBTOTAL FACULTY						0.729	63,175
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hamblin, Mary K	Office Assistant II	00071468	241409	12	832	13.918	0.400	11,580
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.40	11,580
	TOTAL Hamblin, Mary K						0.80	23,160
	SUBTOTAL NONFACULTY						0.400	11,580
	SUBTOTAL SALARIES & WAGES						1.129	74,755
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,859
	519200 FICA CONTRIBUTION							4,710
	519300 HEALTH INSURANCE CONTRIBUTION							7,775
	519400 LIFE INSURANCE CONTRIBUTION							75
	SUBTOTAL BENEFITS							17,419
	TOTAL PERSONAL SERVICES							92,174
	COST OBJECT TOTAL							92,174

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	2059		0.990	124,911
	(33-5552-0907)Telehealth Network for Childre		511000				0.01	1,263
	TOTAL Warzak, William J						1.00	126,174
Kuhn, Brett R	Assoc Professor	00093407	090351	12	1945		0.935	93,178
	(33-5552-0900)Medically Handicapped Children		511000				0.05	4,485
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	1,993
	TOTAL Kuhn, Brett R						1.00	99,656
Allen, Keith D	Professor	00093393	095150	12	1674		0.805	106,962
	(34-5507-1032011)Graduate Psychology Educati		511000				0.06	7,972
	(34-5507-1031001)MMI		511000				0.03	3,987
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.07	9,301
	(33-5552-0900)Medically Handicapped Children		511000				0.04	4,650
	TOTAL Allen, Keith D						1.00	132,872
Evans, Joseph H	Professor	00093398	095150	12			0.072	14,625
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,841
	(36-5507-1075007)ENCOR Training Contract		511000				0.05	9,393
	(34-5507-1032011)Graduate Psychology Educati		511000				0.22	44,377
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.20	40,515
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,602
	(36-5507-1061011)MMI Americorps		511000				0.03	6,078
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	9,602
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,103
	(34-5507-1033041)Nebraska University Center		511000				0.11	22,284
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,361
	TOTAL Evans, Joseph H						1.00	202,581
Shriver, Mark D	Professor	00093415	095150	12	1768		0.850	94,201
	(36-5507-1084006)Middle School Learning Cent		511000				0.15	16,624
	TOTAL Shriver, Mark D						1.00	110,825
Burt, Jennifer D	Asst Professor	00093394	095154	12	168		0.081	6,214
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.25	19,184
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	3,629
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.62	47,708
	TOTAL Burt, Jennifer D						1.00	76,735
	TOTAL 511000 TENURED FACULTY SALARIES						3.733	440,091
SUBTOTAL FACULTY		4312					3.733	440,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Psychology Summary (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morrison, Vicki Marie	Administrative Associate I	00075821	242400	12	2080	25.003	1.000	52,006
SUBTOTAL NONFACULTY							1.000	52,006
SUBTOTAL SALARIES & WAGES							4.733	492,097
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,909
519200 FICA CONTRIBUTION								34,804
519300 HEALTH INSURANCE CONTRIBUTION								57,455
519400 LIFE INSURANCE CONTRIBUTION								552
SUBTOTAL BENEFITS								128,720
TOTAL PERSONAL SERVICES								620,817
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,250
TOTAL NET OPERATING EXPENSES								26,250
COST OBJECT TOTAL								647,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: COSTSHARING/ 36-5507-1061-010 (31-5507-8597)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12			0.019	3,841
	(36-5507-1075007)ENCOR Training Contract		511000				0.05	9,393
	(34-5507-1032011)Graduate Psychology Educati		511000				0.22	44,377
	(31-5509-0010)LB556 Child Behaviorial Hlth/Te		511000				0.20	40,515
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,602
	(36-5507-1061011)MMI Americorps		511000				0.03	6,078
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	9,602
	(31-5507-8590)MMI Psychology Summary		511000				0.07	14,625
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,103
	(34-5507-1033041)Nebraska University Center		511000				0.11	22,284
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,361
	TOTAL Evans, Joseph H						1.00	202,581
	SUBTOTAL FACULTY						0.019	3,841
	SUBTOTAL SALARIES & WAGES						0.019	3,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								399
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							895
	TOTAL PERSONAL SERVICES							4,736
	COST OBJECT TOTAL							4,736

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Asst Professor	00093418	090352	12	1914		0.920	113,850
Gaebler, Carol A	Coordinator	00076045	093011	12			0.000	5,000
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.10	8,720
	TOTAL Gaebler, Carol A						1.00	92,201
Nordness, Amy S	Omaha Scottish-Rite Masonic Prfrsrship	00090041	095189	12	166		0.080	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	128,850
	SUBTOTAL FACULTY						1.000	128,850
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brock, Jennifer L	Speech Therapist, Outpatient	00091084	293311	12	1107		0.532	36,468
	(34-5507-1029024)MMI Interdisciplinary Train		513000				0.27	18,358
	TOTAL Brock, Jennifer L						0.80	54,826
Eden, Courtney F	Speech Therapist, Inpatient	00091599	293311	12	1040		0.500	41,941
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	1872		0.900	78,481
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.10	8,720
	TOTAL Gaebler, Carol A						1.00	92,201
Krase, Allison J	Speech Therapist, Inpatient	00091600	293311	12	1248		0.600	40,107
	(37-5507-3012001)MMI		513000				0.40	26,739
	TOTAL Krase, Allison J						1.00	66,846
Plude, Jessica K	Speech Therapist, Inpatient	00089232	293311	12	2080		1.000	59,186
Woodward, Jennifer L	Speech Therapist, Inpatient	00082607	293311	12	1248		0.600	47,654
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.132	303,837
514000 CLER/TECH/SERV WAGES								
Kratochvil, Rose M	Office Associate I	00071911	242409	12	2080	21.744	1.000	45,228
	SUBTOTAL NONFACULTY						5.132	349,065
	SUBTOTAL SALARIES & WAGES						6.132	477,915
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							35,621
	519200 FICA CONTRIBUTION							34,526
	519300 HEALTH INSURANCE CONTRIBUTION							56,994
	519400 LIFE INSURANCE CONTRIBUTION							548
	SUBTOTAL BENEFITS							127,689
	TOTAL PERSONAL SERVICES							605,604
OPERATING EXPENSE								
			4315					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Speech Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							15,650
	TOTAL NET OPERATING EXPENSES							15,650
	COST OBJECT TOTAL							621,254

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Social Service (31-5507-8790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sedersten, Tina M	Coordinator	00073546	093011	12			0.000	3,750
	(37-5507-3003001)Social Work Community Servi		513000				0.75	44,927
	TOTAL Sedersten, Tina M						1.00	63,653
	SUBTOTAL FACULTY						0	3,750
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sedersten, Tina M	Behavioral Health Practitioner II	00071069	293319	12	520		0.250	14,976
	(37-5507-3003001)Social Work Community Servi		513000				0.75	44,927
	TOTAL Sedersten, Tina M						1.00	63,653
514000 CLER/TECH/SERV WAGES								
Lindsay, Amanda M	Social Services Associate	00089164	242400	12	832	13.632	0.400	11,342
	(31-5507-7890)MMI Pgm Suppt Service		514000				0.60	18,560
	TOTAL Lindsay, Amanda M						1.00	29,902
	SUBTOTAL NONFACULTY						0.650	26,318
	SUBTOTAL SALARIES & WAGES						0.650	30,068
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,983
	519200 FICA CONTRIBUTION							6,769
	519300 HEALTH INSURANCE CONTRIBUTION							11,174
	519400 LIFE INSURANCE CONTRIBUTION							107
	SUBTOTAL BENEFITS							25,033
	TOTAL PERSONAL SERVICES							55,101
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,300
	TOTAL NET OPERATING EXPENSES							6,300
	COST OBJECT TOTAL							61,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: COSTSHARING/ 34-5507-1027-008 (31-5507-8795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							272
519200	FICA CONTRIBUTION							264
519300	HEALTH INSURANCE CONTRIBUTION							436
519400	LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							976
	TOTAL PERSONAL SERVICES							976
	COST OBJECT TOTAL							976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Genetics (31-5507-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,425
TOTAL NET OPERATING EXPENSES								36,425
COST OBJECT TOTAL								36,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Nutrition (31-5507-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piazza, Cathleen C	Professor	00093412	095150	12	797		0.383	80,490
	(33-5552-0601)General Administration		511000				0.38	79,960
	(34-5507-2025001)MMI		511000				0.19	39,449
	(35-5507-2002001)MMI		511000				0.05	10,521
	TOTAL Piazza, Cathleen C						1.00	210,420
Van Riper, Cynthia L	Instructor	00093420	095158	12	1768		0.850	81,934
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	4,819
	(33-5552-0900)Medically Handicapped Children		511000				0.10	9,640
	TOTAL Van Riper, Cynthia L						1.00	96,393
	TOTAL 511000 TENURED FACULTY SALARIES						1.233	162,424
	SUBTOTAL FACULTY						1.233	162,424
	SUBTOTAL SALARIES & WAGES						1.233	162,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,558
519200 FICA CONTRIBUTION								10,233
519300 HEALTH INSURANCE CONTRIBUTION								16,892
519400 LIFE INSURANCE CONTRIBUTION								162
	SUBTOTAL BENEFITS							37,845
	TOTAL PERSONAL SERVICES							200,269
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,900
	TOTAL NET OPERATING EXPENSES							2,900
	COST OBJECT TOTAL							203,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Developmental Medicine State Funds (31-5507-9100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer Rehab Institute (31-5507-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grennan, Allison Q	Asst Professor	00084697	095154	12	863		0.415	29,046
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.49	34,608
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.08	5,253
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.02	1,137
	TOTAL Grennan, Allison Q						1.00	70,044
Turner, Rhonda K	Asst Professor	00083248	095154	12	129		0.062	4,751
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.14	11,085
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.08	5,766
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.22	16,836
	TOTAL Turner, Rhonda K						0.50	38,438
	TOTAL 511000 TENURED FACULTY SALARIES						0.477	33,797
	SUBTOTAL FACULTY						0.477	33,797
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hine, Jeffrey F	Post-doc Rsch Assoc	00092372	095075	12	2080		1.000	38,000
Reeve, Cassie A	Post-doc Rsch Assoc	00092371	095075	12	2080		1.000	38,000
Sjuts, Tara M	Post-doc Rsch Assoc	00092578	095075	12	2080		1.000	38,000
	TOTAL 515000 OTH ACAD SAL & WAGES						3.000	114,000
	SUBTOTAL NONFACULTY						3.000	114,000
	SUBTOTAL SALARIES & WAGES						3.477	147,797
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,819
	519200 FICA CONTRIBUTION							18,239
	519300 HEALTH INSURANCE CONTRIBUTION							30,109
	519400 LIFE INSURANCE CONTRIBUTION							290
	SUBTOTAL BENEFITS							67,457
	TOTAL PERSONAL SERVICES							215,254
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							19,000
	TOTAL NET OPERATING EXPENSES							19,000
	COST OBJECT TOTAL							234,254

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Seed Grants (09)

COST OBJECT: LB556 Child Behavioral Hlth/Telehealth (31-5509-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12			0.200	40,515
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,841
	(36-5507-1075007)ENCOR Training Contract		511000				0.05	9,393
	(34-5507-1032011)Graduate Psychology Educati		511000				0.22	44,377
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,602
	(36-5507-1061011)MMI Americorps		511000				0.03	6,078
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	9,602
	(31-5507-8590)MMI Psychology Summary		511000				0.07	14,625
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,103
	(34-5507-1033041)Nebraska University Center		511000				0.11	22,284
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,361
	TOTAL Evans, Joseph H						1.00	202,581
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	81		0.039	6,591
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.23	38,833
	(31-5507-8190)MMI Pediatric Rehab/Dent		511000				0.60	102,139
	(33-5552-0900)Medically Handicapped Children		511000				0.13	22,050
	TOTAL Ellis, Cynthia R						1.00	169,613
Burt, Jennifer D	Asst Professor	00093394	095154	12	520		0.250	19,184
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	3,629
	(31-5507-8590)MMI Psychology Summary		511000				0.08	6,214
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.62	47,708
	TOTAL Burt, Jennifer D						1.00	76,735
Menousek, Kathryn M	Asst Professor	00092551	095154	12	489		0.235	16,736
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.63	44,880
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.08	5,330
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.06	4,123
	TOTAL Menousek, Kathryn M						1.00	71,069
	TOTAL 511000 TENURED FACULTY SALARIES						0.724	83,026
	SUBTOTAL FACULTY						0.724	83,026
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	416		0.200	18,077
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.20	18,897
	(33-5552-1800)Nurse Practitioner Support	4323	513000				0.60	54,229
	TOTAL Soltis-Vaughan, Brigette S						1.00	91,203

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Seed Grants (09)

COST OBJECT: LB556 Child Behavioral Hlth/Telehealth (31-5509-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	832	17.925	0.400	14,913
	(34-5507-1032011)Graduate Psychology Educati		514000				0.10	3,729
	(34-5507-1031001)MMI		514000				0.10	3,729
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.40	14,913
	TOTAL Flearl, Debra Ann						1.00	37,284
	SUBTOTAL NONFACULTY						0.600	32,990
	SUBTOTAL SALARIES & WAGES						1.324	116,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,224
519200 FICA CONTRIBUTION								7,971
519300 HEALTH INSURANCE CONTRIBUTION								13,158
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							29,480
	TOTAL PERSONAL SERVICES							145,496
	COST OBJECT TOTAL							145,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Education Even Start Program (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Project Director	00072823	263300	12	104		0.050	2,529
	SUBTOTAL NONFACULTY						0.050	2,529
	SUBTOTAL SALARIES & WAGES						0.050	2,529
BENEFITS								
519100	RETIREMENT CONTRIBUTION							129
519200	FICA CONTRIBUTION							149
519300	HEALTH INSURANCE CONTRIBUTION							281
519400	LIFE INSURANCE CONTRIBUTION							3
519800	WORKERS COMPENSATION							14
	SUBTOTAL BENEFITS							576
	TOTAL PERSONAL SERVICES							3,105
	COST OBJECT TOTAL							3,105

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12			0.180	13,447
	(33-5552-0111)21st Century NDE		511000				0.05	3,735
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.10	7,470
	(33-5552-0108)Early Childhood Services		511000				0.05	3,735
	(33-5552-0810)Infant Toddler Center Program		511000				0.04	2,988
	(33-5552-0106)Learning Center Summer		511000				0.22	16,436
	(36-5507-2111002)MMI		511000				0.05	3,735
	(36-5507-3077001)MMI		511000				0.10	7,470
	(33-5552-0124)OPS Evaluation		511000				0.10	7,470
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	747
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.10	7,470
	TOTAL St Clair, Lisa A						1.00	74,703
SUBTOTAL FACULTY							0.180	13,447
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	208		0.100	4,885
	(33-5552-0111)21st Century NDE		513000				0.05	2,442
	(33-5552-0108)Early Childhood Services		513000				0.10	4,885
	(33-5552-0810)Infant Toddler Center Program		513000				0.40	19,540
	(33-5552-0106)Learning Center Summer		513000				0.10	4,885
	(36-5507-3077001)MMI		513000				0.23	11,235
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	977
	TOTAL Baird, Sarah J						1.00	48,849
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	416		0.200	10,575
	(33-5552-0108)Early Childhood Services		513000				0.05	2,643
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,643
	(33-5552-0106)Learning Center Summer		513000				0.10	5,284
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.05	2,643
	(33-5552-0124)OPS Evaluation		513000				0.18	9,514
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,057
	TOTAL Buchholz, Nicole A						0.65	34,359
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	416		0.200	10,456

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,614
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	7,841
	(33-5552-0108)Early Childhood Services		513000				0.20	10,456
	(33-5552-0106)Learning Center Summer		513000				0.25	13,069
	(36-5507-1089005)Nurturing Healthy Behaviors		513000				0.05	2,614
	(33-5552-0124)OPS Evaluation		513000				0.10	5,227
	TOTAL Harmon, Jennifer L						1.00	52,277
Miller, Kerry A	Assistant Project Director	00072818	263300	12	42		0.020	1,133
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	2,833
	(31-5507-4890)Dept of Ed & Child Development		513000				0.20	11,332
	(33-5552-0108)Early Childhood Services		513000				0.10	5,666
	(33-5552-0106)Learning Center Summer		513000				0.18	10,199
	(36-5507-3075001)MMI		513000				0.20	11,332
	(37-5507-6000001)MMI		513000				0.02	1,133
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	8,499
	(36-5507-1021016)NICU Followup Clinic: devel		513000				0.08	4,533
	TOTAL Miller, Kerry A						1.00	56,660
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	208		0.100	4,056
	(33-5552-0111)21st Century NDE		513000				0.05	2,028
	(33-5552-0108)Early Childhood Services		513000				0.10	4,056
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,028
	(33-5552-0106)Learning Center Summer		513000				0.10	4,056
	(36-5507-3077001)MMI		513000				0.35	14,194
	(33-5552-0124)OPS Evaluation		513000				0.24	9,734
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.01	406
	TOTAL Mills, Amanda Rae						1.00	40,558
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	312		0.150	7,722
	(33-5552-0111)21st Century NDE		513000				0.05	2,574
	(33-5552-0108)Early Childhood Services		513000				0.25	12,870
	(36-5507-1080010)General Supervision Enhance		513000				0.20	10,296
	(33-5552-0106)Learning Center Summer		513000				0.30	15,444
	(33-5552-0124)OPS Evaluation		513000				0.05	2,574
	TOTAL Price, Kari L						1.00	51,480
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	624		0.300	14,072
	(33-5552-0106)Learning Center Summer		513000				0.30	14,072
	(33-5552-0124)OPS Evaluation		513000				0.40	18,762
	TOTAL Rey, Adriana						1.00	46,906
Schmit, Colleen M	Child Development Program Evaluator	00072911 4327	263300	12	104		0.050	2,685

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.10	5,370
	(33-5552-0108)Early Childhood Services		513000				0.05	2,685
	(33-5552-0810)Infant Toddler Center Program		513000				0.15	8,056
	(33-5552-0106)Learning Center Summer		513000				0.10	5,370
	(36-5507-3077001)MMI		513000				0.05	2,685
	TOTAL Schmit, Colleen M						0.50	26,851
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	520		0.250	13,706
	(33-5552-0111)21st Century NDE		513000				0.05	2,741
	(33-5552-0108)Early Childhood Services		513000				0.13	7,127
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,741
	(33-5552-0106)Learning Center Summer		513000				0.20	10,965
	(36-5507-2111002)MMI		513000				0.10	5,482
	(36-5507-3077001)MMI		513000				0.05	2,741
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,482
	(33-5552-0124)OPS Evaluation		513000				0.05	2,741
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,097
	TOTAL Shepherd, Megan M						1.00	54,823
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	312		0.150	8,080
	(33-5552-0111)21st Century NDE		513000				0.05	2,693
	(33-5552-0108)Early Childhood Services		513000				0.38	20,469
	(33-5552-0106)Learning Center Summer		513000				0.20	10,774
	(36-5507-2111002)MMI		513000				0.05	2,693
	(36-5507-3077001)MMI		513000				0.05	2,693
	(33-5552-0124)OPS Evaluation		513000				0.10	5,387
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,077
	TOTAL Siebler, Abbey L						1.00	53,866
Stone, Terry Lynn	Child Development Program Evaluator	00072885	263300	12	104		0.050	2,157
	(33-5552-0108)Early Childhood Services		513000				0.30	12,941
	(33-5552-0106)Learning Center Summer		513000				0.45	19,411
	(33-5552-0124)OPS Evaluation		513000				0.10	4,314
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.10	4,314
	TOTAL Stone, Terry Lynn						1.00	43,137
TBA	Child Development Program Evaluator	00072819	263300	12	915		0.440	21,492
TBA	Assistant Project Director	00072907	263300	12	520		0.250	51,700
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	478		0.230	11,967

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	(33-5552-0111)21st Century NDE		513000				0.05	2,602	
	(33-5552-0108)Early Childhood Services		513000				0.20	10,406	
	(33-5552-0106)Learning Center Summer		513000				0.25	13,007	
	(36-5507-2111002)MMI		513000				0.10	5,203	
	(33-5552-0124)OPS Evaluation		513000				0.17	8,845	
	TOTAL Villanueva, Cynthia D						1.00	52,030	
Villegas, Jennifer G	Child Development Program Evaluator	00087950	263300	12	478		0.230	9,239	
	(33-5552-0111)21st Century NDE		513000				0.05	2,009	
	(33-5552-0108)Early Childhood Services		513000				0.20	8,034	
	(33-5552-0106)Learning Center Summer		513000				0.25	10,043	
	(36-5507-2111002)MMI		513000				0.10	4,017	
	(33-5552-0124)OPS Evaluation		513000				0.17	6,829	
	TOTAL Villegas, Jennifer G						1.00	40,171	
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	312		0.150	7,717	
	(33-5552-0111)21st Century NDE		513000				0.05	2,572	
	(33-5552-0108)Early Childhood Services		513000				0.25	12,861	
	(33-5552-0106)Learning Center Summer		513000				0.25	12,861	
	(36-5507-3077001)MMI		513000				0.05	2,572	
	(33-5552-0124)OPS Evaluation		513000				0.25	12,861	
	TOTAL Zessin, Rebecca A						1.00	51,444	
TBA	Behavioral Health Practitioner I	00087598	293329	12	520		0.250	10,869	
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.120	192,511	
514000 CLER/TECH/SERV WAGES									
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	208	23.694	0.100	4,928	
	(33-5552-0111)21st Century NDE		514000				0.05	2,464	
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	2,464	
	(33-5552-0108)Early Childhood Services		514000				0.35	17,250	
	(33-5552-0106)Learning Center Summer		514000				0.10	4,928	
	(36-5507-3077001)MMI		514000				0.05	2,464	
	(37-5507-6000001)MMI		514000				0.05	2,464	
	(36-5507-1100002)NDE - Pyramid		514000				0.05	2,464	
	(33-5552-0124)OPS Evaluation		514000				0.15	7,393	
	(33-5552-0126)Positive Behav Intervention/Su		514000				0.05	2,464	
	TOTAL Rath, Amber Lynn						1.00	49,283	
SUBTOTAL NONFACULTY							3.220	197,439	
SUBTOTAL SALARIES & WAGES							3.400	210,886	
BENEFITS									
519100 RETIREMENT CONTRIBUTION		4329							10,755
519200 FICA CONTRIBUTION									12,443

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								23,409
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								1,158
								47,976
								258,862
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,142
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								5,958
								43,100
								301,962

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Infant Contract - Ralston (33-5552-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Speech Therapist	00071211	293311	12	832		0.400	28,631
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00075426	242400	12	208	19.409	0.100	4,037
SUBTOTAL NONFACULTY							0.500	32,668
SUBTOTAL SALARIES & WAGES							0.500	32,668
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,666
519200 FICA CONTRIBUTION								1,927
519300 HEALTH INSURANCE CONTRIBUTION								3,626
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								7,431
TOTAL PERSONAL SERVICES								40,099
COST OBJECT TOTAL								40,099

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	21		0.010	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
	SUBTOTAL FACULTY						0.010	1,311
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	312		0.150	7,841
	(33-5552-0111)21st Century NDE		513000				0.05	2,614
	(33-5552-0108)Early Childhood Services		513000				0.20	10,456
	(33-5552-0103)Educare		513000				0.20	10,456
	(33-5552-0106)Learning Center Summer		513000				0.25	13,069
	(36-5507-1089005)Nurturing Healthy Behaviors		513000				0.05	2,614
	(33-5552-0124)OPS Evaluation		513000				0.10	5,227
	TOTAL Harmon, Jennifer L						1.00	52,277
Miller, Kerry A	Assistant Project Director	00072818	263300	12	104		0.050	2,833
	(31-5507-4890)Dept of Ed & Child Development		513000				0.20	11,332
	(33-5552-0108)Early Childhood Services		513000				0.10	5,666
	(33-5552-0103)Educare		513000				0.02	1,133
	(33-5552-0106)Learning Center Summer		513000				0.18	10,199
	(36-5507-3075001)MMI		513000				0.20	11,332
	(37-5507-6000001)MMI		513000				0.02	1,133
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	8,499
	(36-5507-1021016)NICU Followup Clinic: devel		513000				0.08	4,533
	TOTAL Miller, Kerry A	4332					1.00	56,660
TBA	Child Development Program Evaluator	00071312	263300	12	208		0.100	3,801

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Child Development Program Evaluator	00072711	263300	12	125	20.388	0.060	2,544
Zweiback, Rose	Project Director	00072833	263300	12	416		0.200	13,414
	(36-5507-3075001)MMI		513000				0.10	6,707
	(37-5507-6000001)MMI		513000				0.15	10,061
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.40	26,828
	(36-5507-1100002)NDE - Pyramid		513000				0.10	6,707
	(36-5507-1089005)Nurturing Healthy Behaviors		513000				0.05	3,353
	TOTAL Zweiback, Rose						1.00	67,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.560	30,433
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	520	25.377	0.250	13,196
	(36-5507-1080010)General Supervision Enhance		514000				0.05	2,639
	(36-5507-3075001)MMI		514000				0.13	6,862
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.50	26,393
	(36-5507-1089005)Nurturing Healthy Behaviors		514000				0.05	2,639
	(33-5552-0112)Regional 6 Kidsquad		514000				0.02	1,056
	TOTAL Alvarez, Lisa M						1.00	52,785
	SUBTOTAL NONFACULTY						0.810	43,629
	SUBTOTAL SALARIES & WAGES						0.820	44,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,292
519200 FICA CONTRIBUTION								2,651
519300 HEALTH INSURANCE CONTRIBUTION								4,988
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								247
	SUBTOTAL BENEFITS							10,223
	TOTAL PERSONAL SERVICES							55,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,726
530000 OPERATING SUPPLIES								170
540000 TRAVEL EXPENSE								550
	TOTAL NET OPERATING EXPENSES							9,446
	COST OBJECT TOTAL							64,609

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.510	33,454
	(36-5507-3077001)MMI		511000				0.10	6,560
	(34-5507-1033041)Nebraska University Center		511000				0.13	8,527
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	656
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.25	16,400
	TOTAL Johnson, Jolene J						1.00	65,597
St Clair, Lisa A	Asst Professor	00093416	095154	12			0.220	16,436
	(33-5552-0111)21st Century NDE		511000				0.05	3,735
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.10	7,470
	(33-5552-0108)Early Childhood Services		511000				0.05	3,735
	(33-5552-0103)Educare		511000				0.18	13,447
	(33-5552-0810)Infant Toddler Center Program		511000				0.04	2,988
	(36-5507-2111002)MMI		511000				0.05	3,735
	(36-5507-3077001)MMI		511000				0.10	7,470
	(33-5552-0124)OPS Evaluation		511000				0.10	7,470
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	747
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.10	7,470
	TOTAL St Clair, Lisa A						1.00	74,703
	TOTAL 511000 TENURED FACULTY SALARIES						0.730	49,890
	SUBTOTAL FACULTY						0.730	49,890
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	208		0.100	4,885
	(33-5552-0111)21st Century NDE		513000				0.05	2,442
	(33-5552-0108)Early Childhood Services		513000				0.10	4,885
	(33-5552-0103)Educare		513000				0.10	4,885
	(33-5552-0810)Infant Toddler Center Program		513000				0.40	19,540
	(36-5507-3077001)MMI		513000				0.23	11,235
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	977
	TOTAL Baird, Sarah J						1.00	48,849
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	208		0.100	5,284

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.05	2,643
	(33-5552-0103)Educare		513000				0.20	10,575
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,643
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.05	2,643
	(33-5552-0124)OPS Evaluation		513000				0.18	9,514
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,057
	TOTAL Buchholz, Nicole A						0.65	34,359
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	520		0.250	12,767
	(33-5552-0111)21st Century NDE		513000				0.05	2,553
	(33-5552-0108)Early Childhood Services		513000				0.10	5,107
	(36-5507-3077001)MMI		513000				0.10	5,107
	(33-5552-0124)OPS Evaluation		513000				0.20	10,213
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.30	15,320
	TOTAL Gibilisco, Colleen R						1.00	51,067
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	520		0.250	13,069
	(33-5552-0111)21st Century NDE		513000				0.05	2,614
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	7,841
	(33-5552-0108)Early Childhood Services		513000				0.20	10,456
	(33-5552-0103)Educare		513000				0.20	10,456
	(36-5507-1089005)Nurturing Healthy Behaviors		513000				0.05	2,614
	(33-5552-0124)OPS Evaluation		513000				0.10	5,227
	TOTAL Harmon, Jennifer L						1.00	52,277
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,362
	(33-5552-0111)21st Century NDE		513000				0.05	2,362
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.67	31,673
	(31-5507-4890)Dept of Ed & Child Development		513000				0.10	4,728
	(33-5552-0108)Early Childhood Services		513000				0.05	2,362
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,782
	TOTAL Harris, Rabecca M						1.00	47,269
Miller, Kerry A	Assistant Project Director	00072818	263300	12	374		0.180	10,199
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	2,833
	(31-5507-4890)Dept of Ed & Child Development		513000				0.20	11,332
	(33-5552-0108)Early Childhood Services		513000				0.10	5,666
	(33-5552-0103)Educare		513000				0.02	1,133
	(36-5507-3075001)MMI		513000				0.20	11,332
	(37-5507-6000001)MMI		513000				0.02	1,133
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	8,499
	(36-5507-1021016)NICU Followup Clinic: devel		513000				0.08	4,533
	TOTAL Miller, Kerry A	4335					1.00	56,660

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	208		0.100	4,056
	(33-5552-0111)21st Century NDE		513000				0.05	2,028
	(33-5552-0108)Early Childhood Services		513000				0.10	4,056
	(33-5552-0103)Educare		513000				0.10	4,056
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,028
	(36-5507-3077001)MMI		513000				0.35	14,194
	(33-5552-0124)OPS Evaluation		513000				0.24	9,734
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.01	406
	TOTAL Mills, Amanda Rae						1.00	40,558
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	624		0.300	15,444
	(33-5552-0111)21st Century NDE		513000				0.05	2,574
	(33-5552-0108)Early Childhood Services		513000				0.25	12,870
	(33-5552-0103)Educare		513000				0.15	7,722
	(36-5507-1080010)General Supervision Enhance		513000				0.20	10,296
	(33-5552-0124)OPS Evaluation		513000				0.05	2,574
	TOTAL Price, Kari L						1.00	51,480
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	624		0.300	14,072
	(33-5552-0103)Educare		513000				0.30	14,072
	(33-5552-0124)OPS Evaluation		513000				0.40	18,762
	TOTAL Rey, Adriana						1.00	46,906
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	208		0.100	5,370
	(33-5552-0111)21st Century NDE		513000				0.10	5,370
	(33-5552-0108)Early Childhood Services		513000				0.05	2,685
	(33-5552-0103)Educare		513000				0.05	2,685
	(33-5552-0810)Infant Toddler Center Program		513000				0.15	8,056
	(36-5507-3077001)MMI		513000				0.05	2,685
	TOTAL Schmit, Colleen M						0.50	26,851
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	416		0.200	10,965
	(33-5552-0111)21st Century NDE		513000				0.05	2,741
	(33-5552-0108)Early Childhood Services		513000				0.13	7,127
	(33-5552-0103)Educare		513000				0.25	13,706
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,741
	(36-5507-2111002)MMI		513000				0.10	5,482
	(36-5507-3077001)MMI		513000				0.05	2,741
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,482
	(33-5552-0124)OPS Evaluation		513000				0.05	2,741
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,097
	TOTAL Shepherd, Megan M						1.00	54,823
Siebler, Abbey L	Assistant Project Director	4336 00072827	263300	12	416		0.200	10,774

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,693
	(33-5552-0108)Early Childhood Services		513000				0.38	20,469
	(33-5552-0103)Educare		513000				0.15	8,080
	(36-5507-2111002)MMI		513000				0.05	2,693
	(36-5507-3077001)MMI		513000				0.05	2,693
	(33-5552-0124)OPS Evaluation		513000				0.10	5,387
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,077
	TOTAL Siebler, Abbey L						1.00	53,866
Stone, Terry Lynn	Child Development Program Evaluator	00072885	263300	12	936		0.450	19,411
	(33-5552-0108)Early Childhood Services		513000				0.30	12,941
	(33-5552-0103)Educare		513000				0.05	2,157
	(33-5552-0124)OPS Evaluation		513000				0.10	4,314
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.10	4,314
	TOTAL Stone, Terry Lynn						1.00	43,137
TBA	Child Development Program Evaluator	00072819	263300	12	416		0.200	9,769
TBA	Assistant Project Director	00072823	263300	12	1144		0.550	27,818
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	520		0.250	13,007
	(33-5552-0111)21st Century NDE		513000				0.05	2,602
	(33-5552-0108)Early Childhood Services		513000				0.20	10,406
	(33-5552-0103)Educare		513000				0.23	11,967
	(36-5507-2111002)MMI		513000				0.10	5,203
	(33-5552-0124)OPS Evaluation		513000				0.17	8,845
	TOTAL Villanueva, Cynthia D						1.00	52,030
Villegas, Jennifer G	Child Development Program Evaluator	00087950	263300	12	520		0.250	10,043
	(33-5552-0111)21st Century NDE		513000				0.05	2,009
	(33-5552-0108)Early Childhood Services		513000				0.20	8,034
	(33-5552-0103)Educare		513000				0.23	9,239
	(36-5507-2111002)MMI		513000				0.10	4,017
	(33-5552-0124)OPS Evaluation		513000				0.17	6,829
	TOTAL Villegas, Jennifer G						1.00	40,171
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	520		0.250	12,861
	(33-5552-0111)21st Century NDE		513000				0.05	2,572
	(33-5552-0108)Early Childhood Services		513000				0.25	12,861
	(33-5552-0103)Educare		513000				0.15	7,717
	(36-5507-3077001)MMI		513000				0.05	2,572
	(33-5552-0124)OPS Evaluation		513000				0.25	12,861
	TOTAL Zessin, Rebecca A						1.00	51,444
TBA	Behavioral Health Practitioner I	00087598	293329	12	1040		0.500	21,736
	TOTAL 513000 MGR/PROFESSIONAL SAL	4337					4.580	223,892

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	520	20.580	0.250	10,702
	(31-5507-4890)Dept of Ed & Child Development		514000				0.40	17,121
	(33-5552-0108)Early Childhood Services		514000				0.25	10,702
	(36-5507-3075001)MMI		514000				0.10	4,281
	TOTAL Young-Oestmann, Michelle C						1.00	42,806
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	208	23.694	0.100	4,928
	(33-5552-0111)21st Century NDE		514000				0.05	2,464
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	2,464
	(33-5552-0108)Early Childhood Services		514000				0.35	17,250
	(33-5552-0103)Educare		514000				0.10	4,928
	(36-5507-3077001)MMI		514000				0.05	2,464
	(37-5507-6000001)MMI		514000				0.05	2,464
	(36-5507-1100002)NDE - Pyramid		514000				0.05	2,464
	(33-5552-0124)OPS Evaluation		514000				0.15	7,393
	(33-5552-0126)Positive Behav Intervention/Su		514000				0.05	2,464
	TOTAL Rath, Amber Lynn						1.00	49,283
	TOTAL 514000 CLER/TECH/SERV WAGES						0.350	15,630
	SUBTOTAL NONFACULTY						4.930	239,522
	SUBTOTAL SALARIES & WAGES						5.660	289,412
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,760
519200 FICA CONTRIBUTION								17,075
519300 HEALTH INSURANCE CONTRIBUTION								32,125
519400 LIFE INSURANCE CONTRIBUTION								289
519800 WORKERS COMPENSATION								1,590
	SUBTOTAL BENEFITS							65,839
	TOTAL PERSONAL SERVICES							355,251
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,459
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								3,943
	TOTAL NET OPERATING EXPENSES							51,402
	COST OBJECT TOTAL							406,653

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,555
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
St Clair, Lisa A	Asst Professor	00093416	095154	12			0.050	3,735
	(33-5552-0111)21st Century NDE		511000				0.05	3,735
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.10	7,470
	(33-5552-0103)Educare		511000				0.18	13,447
	(33-5552-0810)Infant Toddler Center Program		511000				0.04	2,988
	(33-5552-0106)Learning Center Summer		511000				0.22	16,436
	(36-5507-2111002)MMI		511000				0.05	3,735
	(36-5507-3077001)MMI		511000				0.10	7,470
	(33-5552-0124)OPS Evaluation		511000				0.10	7,470
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	747
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.10	7,470
	TOTAL St Clair, Lisa A						1.00	74,703
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	10,290
	SUBTOTAL FACULTY						0.100	10,290
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	208		0.100	4,885

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,442
	(33-5552-0103)Educare		513000				0.10	4,885
	(33-5552-0810)Infant Toddler Center Program		513000				0.40	19,540
	(33-5552-0106)Learning Center Summer		513000				0.10	4,885
	(36-5507-3077001)MMI		513000				0.23	11,235
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	977
	TOTAL Baird, Sarah J						1.00	48,849
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	104		0.050	2,643
	(33-5552-0103)Educare		513000				0.20	10,575
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,643
	(33-5552-0106)Learning Center Summer		513000				0.10	5,284
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.05	2,643
	(33-5552-0124)OPS Evaluation		513000				0.18	9,514
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,057
	TOTAL Buchholz, Nicole A						0.65	34,359
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	208		0.100	5,107
	(33-5552-0111)21st Century NDE		513000				0.05	2,553
	(33-5552-0106)Learning Center Summer		513000				0.25	12,767
	(36-5507-3077001)MMI		513000				0.10	5,107
	(33-5552-0124)OPS Evaluation		513000				0.20	10,213
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.30	15,320
	TOTAL Gibilisco, Colleen R						1.00	51,067
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	416		0.200	10,456
	(33-5552-0111)21st Century NDE		513000				0.05	2,614
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	7,841
	(33-5552-0103)Educare		513000				0.20	10,456
	(33-5552-0106)Learning Center Summer		513000				0.25	13,069
	(36-5507-1089005)Nurturing Healthy Behaviors		513000				0.05	2,614
	(33-5552-0124)OPS Evaluation		513000				0.10	5,227
	TOTAL Harmon, Jennifer L						1.00	52,277
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,362
	(33-5552-0111)21st Century NDE		513000				0.05	2,362
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.67	31,673
	(31-5507-4890)Dept of Ed & Child Development		513000				0.10	4,728
	(33-5552-0106)Learning Center Summer		513000				0.05	2,362
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,782
	TOTAL Harris, Rabecca M						1.00	47,269
Miller, Kerry A	Assistant Project Director	00072818 4340	263300	12	208		0.100	5,666

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	2,833
	(31-5507-4890)Dept of Ed & Child Development		513000				0.20	11,332
	(33-5552-0103)Educare		513000				0.02	1,133
	(33-5552-0106)Learning Center Summer		513000				0.18	10,199
	(36-5507-3075001)MMI		513000				0.20	11,332
	(37-5507-6000001)MMI		513000				0.02	1,133
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	8,499
	(36-5507-1021016)NICU Followup Clinic: devel		513000				0.08	4,533
	TOTAL Miller, Kerry A						1.00	56,660
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	208		0.100	4,056
	(33-5552-0111)21st Century NDE		513000				0.05	2,028
	(33-5552-0103)Educare		513000				0.10	4,056
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,028
	(33-5552-0106)Learning Center Summer		513000				0.10	4,056
	(36-5507-3077001)MMI		513000				0.35	14,194
	(33-5552-0124)OPS Evaluation		513000				0.24	9,734
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.01	406
	TOTAL Mills, Amanda Rae						1.00	40,558
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	520		0.250	12,870
	(33-5552-0111)21st Century NDE		513000				0.05	2,574
	(33-5552-0103)Educare		513000				0.15	7,722
	(36-5507-1080010)General Supervision Enhance		513000				0.20	10,296
	(33-5552-0106)Learning Center Summer		513000				0.30	15,444
	(33-5552-0124)OPS Evaluation		513000				0.05	2,574
	TOTAL Price, Kari L						1.00	51,480
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	104		0.050	2,685
	(33-5552-0111)21st Century NDE		513000				0.10	5,370
	(33-5552-0103)Educare		513000				0.05	2,685
	(33-5552-0810)Infant Toddler Center Program		513000				0.15	8,056
	(33-5552-0106)Learning Center Summer		513000				0.10	5,370
	(36-5507-3077001)MMI		513000				0.05	2,685
	TOTAL Schmit, Colleen M						0.50	26,851
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	270		0.130	7,127

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,741
	(33-5552-0103)Educare		513000				0.25	13,706
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,741
	(33-5552-0106)Learning Center Summer		513000				0.20	10,965
	(36-5507-2111002)MMI		513000				0.10	5,482
	(36-5507-3077001)MMI		513000				0.05	2,741
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,482
	(33-5552-0124)OPS Evaluation		513000				0.05	2,741
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,097
	TOTAL Shepherd, Megan M						1.00	54,823
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	790		0.380	20,469
	(33-5552-0111)21st Century NDE		513000				0.05	2,693
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0106)Learning Center Summer		513000				0.20	10,774
	(36-5507-2111002)MMI		513000				0.05	2,693
	(36-5507-3077001)MMI		513000				0.05	2,693
	(33-5552-0124)OPS Evaluation		513000				0.10	5,387
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,077
	TOTAL Siebler, Abbey L						1.00	53,866
Stone, Terry Lynn	Child Development Program Evaluator	00072885	263300	12	624		0.300	12,941
	(33-5552-0103)Educare		513000				0.05	2,157
	(33-5552-0106)Learning Center Summer		513000				0.45	19,411
	(33-5552-0124)OPS Evaluation		513000				0.10	4,314
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.10	4,314
	TOTAL Stone, Terry Lynn						1.00	43,137
TBA	Child Development Program Evaluator	00072819	263300	12	104		0.050	2,442
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	416		0.200	10,406
	(33-5552-0111)21st Century NDE		513000				0.05	2,602
	(33-5552-0103)Educare		513000				0.23	11,967
	(33-5552-0106)Learning Center Summer		513000				0.25	13,007
	(36-5507-2111002)MMI		513000				0.10	5,203
	(33-5552-0124)OPS Evaluation		513000				0.17	8,845
	TOTAL Villanueva, Cynthia D						1.00	52,030
Villegas, Jennifer G	Child Development Program Evaluator	00087950	263300	12	416		0.200	8,034

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								19,798
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								980
	SUBTOTAL BENEFITS							40,577
	TOTAL PERSONAL SERVICES							218,941
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,629
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								2,500
550000 CAPITAL OUTLAY								2,000
	TOTAL NET OPERATING EXPENSES							36,129
	COST OBJECT TOTAL							255,070

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,555
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
SUBTOTAL FACULTY							0.050	6,555
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	166		0.080	3,782
	(33-5552-0111)21st Century NDE		513000				0.05	2,362
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.67	31,673
	(31-5507-4890)Dept of Ed & Child Development		513000				0.10	4,728
	(33-5552-0108)Early Childhood Services		513000				0.05	2,362
	(33-5552-0106)Learning Center Summer		513000				0.05	2,362
	TOTAL Harris, Rabecca M						1.00	47,269
Martens, Jennifer L	Child Development Program Evaluator	00072711	263300	12	655	21.006	0.315	13,759
	(31-5507-4890)Dept of Ed & Child Development		513000				0.14	5,897
	(36-5507-3079001)MMI		513000				0.05	2,184
	TOTAL Martens, Jennifer L						0.50	21,840
TBA	Program Evaluator Specialist	00086497	263300	12	104		0.050	10,341
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.445	27,882
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	00075491	242400	12	104	22.341	0.050	2,324
	(31-5507-4890)Dept of Ed & Child Development		514000				0.70	32,528
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.10	4,647
	(36-5507-1021016)NICU Followup Clinic: devel	4345	514000				0.15	6,971
	TOTAL Henry, Janet R						1.00	46,470

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
TBA	Office Associate II	00075426	242400	12	104	19.981	0.050	2,078	
	TOTAL 514000 CLER/TECH/SERV WAGES							0.100	4,402
	SUBTOTAL NONFACULTY							0.545	32,284
	SUBTOTAL SALARIES & WAGES							0.595	38,839
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,980	
519200	FICA CONTRIBUTION							2,292	
519300	HEALTH INSURANCE CONTRIBUTION							4,312	
519400	LIFE INSURANCE CONTRIBUTION							38	
519800	WORKERS COMPENSATION							213	
	SUBTOTAL BENEFITS								8,835
	TOTAL PERSONAL SERVICES								47,674
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							2,787	
530000	OPERATING SUPPLIES							400	
540000	TRAVEL EXPENSE							465	
	TOTAL NET OPERATING EXPENSES								3,652
	COST OBJECT TOTAL								51,326

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Public School Evaluation (33-5552-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Child Development Program Evaluator	00071312	263300	12	1040		0.500	21,298	
TBA	Child Development Program Evaluator	00072819	263300	12	832		0.400	18,210	
	TOTAL 513000 MGR/PROFESSIONAL SAL							0.900	39,508
	SUBTOTAL NONFACULTY							0.900	39,508
	SUBTOTAL SALARIES & WAGES							0.900	39,508
BENEFITS									
519100	RETIREMENT CONTRIBUTION							2,015	
519200	FICA CONTRIBUTION							2,331	
519300	HEALTH INSURANCE CONTRIBUTION							4,385	
519400	LIFE INSURANCE CONTRIBUTION							40	
519800	WORKERS COMPENSATION							217	
	SUBTOTAL BENEFITS								8,988
	TOTAL PERSONAL SERVICES								48,496
	COST OBJECT TOTAL								48,496

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12			0.050	3,735
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.10	7,470
	(33-5552-0108)Early Childhood Services		511000				0.05	3,735
	(33-5552-0103)Educare		511000				0.18	13,447
	(33-5552-0810)Infant Toddler Center Program		511000				0.04	2,988
	(33-5552-0106)Learning Center Summer		511000				0.22	16,436
	(36-5507-2111002)MMI		511000				0.05	3,735
	(36-5507-3077001)MMI		511000				0.10	7,470
	(33-5552-0124)OPS Evaluation		511000				0.10	7,470
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	747
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.10	7,470
	TOTAL St Clair, Lisa A						1.00	74,703
SUBTOTAL FACULTY							0.050	3,735
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	104		0.050	2,442
	(33-5552-0108)Early Childhood Services		513000				0.10	4,885
	(33-5552-0103)Educare		513000				0.10	4,885
	(33-5552-0810)Infant Toddler Center Program		513000				0.40	19,540
	(33-5552-0106)Learning Center Summer		513000				0.10	4,885
	(36-5507-3077001)MMI		513000				0.23	11,235
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	977
	TOTAL Baird, Sarah J						1.00	48,849
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	104		0.050	2,553
	(33-5552-0108)Early Childhood Services		513000				0.10	5,107
	(33-5552-0106)Learning Center Summer		513000				0.25	12,767
	(36-5507-3077001)MMI		513000				0.10	5,107
	(33-5552-0124)OPS Evaluation		513000				0.20	10,213
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.30	15,320
	TOTAL Gibilisco, Colleen R						1.00	51,067
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	104		0.050	2,614

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	7,841
	(33-5552-0108)Early Childhood Services		513000				0.20	10,456
	(33-5552-0103)Educare		513000				0.20	10,456
	(33-5552-0106)Learning Center Summer		513000				0.25	13,069
	(36-5507-1089005)Nurturing Healthy Behaviors		513000				0.05	2,614
	(33-5552-0124)OPS Evaluation		513000				0.10	5,227
	TOTAL Harmon, Jennifer L						1.00	52,277
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,362
	(33-5552-0123)Boys and Girls Club of the Mid		513000				0.67	31,673
	(31-5507-4890)Dept of Ed & Child Development		513000				0.10	4,728
	(33-5552-0108)Early Childhood Services		513000				0.05	2,362
	(33-5552-0106)Learning Center Summer		513000				0.05	2,362
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,782
	TOTAL Harris, Rabecca M						1.00	47,269
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	104		0.050	2,028
	(33-5552-0108)Early Childhood Services		513000				0.10	4,056
	(33-5552-0103)Educare		513000				0.10	4,056
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,028
	(33-5552-0106)Learning Center Summer		513000				0.10	4,056
	(36-5507-3077001)MMI		513000				0.35	14,194
	(33-5552-0124)OPS Evaluation		513000				0.24	9,734
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.01	406
	TOTAL Mills, Amanda Rae						1.00	40,558
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	104		0.050	2,574
	(33-5552-0108)Early Childhood Services		513000				0.25	12,870
	(33-5552-0103)Educare		513000				0.15	7,722
	(36-5507-1080010)General Supervision Enhance		513000				0.20	10,296
	(33-5552-0106)Learning Center Summer		513000				0.30	15,444
	(33-5552-0124)OPS Evaluation		513000				0.05	2,574
	TOTAL Price, Kari L						1.00	51,480
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	208		0.100	5,370
	(33-5552-0108)Early Childhood Services		513000				0.05	2,685
	(33-5552-0103)Educare		513000				0.05	2,685
	(33-5552-0810)Infant Toddler Center Program		513000				0.15	8,056
	(33-5552-0106)Learning Center Summer		513000				0.10	5,370
	(36-5507-3077001)MMI		513000				0.05	2,685
	TOTAL Schmit, Colleen M						0.50	26,851
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	104		0.050	2,741

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.13	7,127
	(33-5552-0103)Educare		513000				0.25	13,706
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,741
	(33-5552-0106)Learning Center Summer		513000				0.20	10,965
	(36-5507-2111002)MMI		513000				0.10	5,482
	(36-5507-3077001)MMI		513000				0.05	2,741
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,482
	(33-5552-0124)OPS Evaluation		513000				0.05	2,741
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,097
	TOTAL Shepherd, Megan M						1.00	54,823
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	104		0.050	2,693
	(33-5552-0108)Early Childhood Services		513000				0.38	20,469
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0106)Learning Center Summer		513000				0.20	10,774
	(36-5507-2111002)MMI		513000				0.05	2,693
	(36-5507-3077001)MMI		513000				0.05	2,693
	(33-5552-0124)OPS Evaluation		513000				0.10	5,387
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,077
	TOTAL Siebler, Abbey L						1.00	53,866
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	104		0.050	2,602
	(33-5552-0108)Early Childhood Services		513000				0.20	10,406
	(33-5552-0103)Educare		513000				0.23	11,967
	(33-5552-0106)Learning Center Summer		513000				0.25	13,007
	(36-5507-2111002)MMI		513000				0.10	5,203
	(33-5552-0124)OPS Evaluation		513000				0.17	8,845
	TOTAL Villanueva, Cynthia D						1.00	52,030
Villegas, Jennifer G	Child Development Program Evaluator	00087950	263300	12	104		0.050	2,009
	(33-5552-0108)Early Childhood Services		513000				0.20	8,034
	(33-5552-0103)Educare		513000				0.23	9,239
	(33-5552-0106)Learning Center Summer		513000				0.25	10,043
	(36-5507-2111002)MMI		513000				0.10	4,017
	(33-5552-0124)OPS Evaluation		513000				0.17	6,829
	TOTAL Villegas, Jennifer G						1.00	40,171
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	104		0.050	2,572

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.25	12,861
	(33-5552-0103)Educare		513000				0.15	7,717
	(33-5552-0106)Learning Center Summer		513000				0.25	12,861
	(36-5507-3077001)MMI		513000				0.05	2,572
	(33-5552-0124)OPS Evaluation		513000				0.25	12,861
	TOTAL Zessin, Rebecca A						1.00	51,444
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	32,560
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	23.694	0.050	2,464
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	2,464
	(33-5552-0108)Early Childhood Services		514000				0.35	17,250
	(33-5552-0103)Educare		514000				0.10	4,928
	(33-5552-0106)Learning Center Summer		514000				0.10	4,928
	(36-5507-3077001)MMI		514000				0.05	2,464
	(37-5507-6000001)MMI		514000				0.05	2,464
	(36-5507-1100002)NDE - Pyramid		514000				0.05	2,464
	(33-5552-0124)OPS Evaluation		514000				0.15	7,393
	(33-5552-0126)Positive Behav Intervention/Su		514000				0.05	2,464
	TOTAL Rath, Amber Lynn						1.00	49,283
	SUBTOTAL NONFACULTY						0.700	35,024
	SUBTOTAL SALARIES & WAGES						0.750	38,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,977
519200 FICA CONTRIBUTION								2,287
519300 HEALTH INSURANCE CONTRIBUTION								4,302
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								213
	SUBTOTAL BENEFITS							8,818
	TOTAL PERSONAL SERVICES							47,577
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,379
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								4,250
	TOTAL NET OPERATING EXPENSES							11,629
	COST OBJECT TOTAL							59,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Regional 6 Kidsquad (33-5552-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	42	25.377	0.020	1,056
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.25	13,196
	(36-5507-1080010)General Supervision Enhance		514000				0.05	2,639
	(36-5507-3075001)MMI		514000				0.13	6,862
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.50	26,393
	(36-5507-1089005)Nurturing Healthy Behaviors		514000				0.05	2,639
	TOTAL Alvarez, Lisa M						1.00	52,785
	SUBTOTAL NONFACULTY						0.020	1,056
	SUBTOTAL SALARIES & WAGES						0.020	1,056
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							54
	519200 FICA CONTRIBUTION							62
	519300 HEALTH INSURANCE CONTRIBUTION							117
	519400 LIFE INSURANCE CONTRIBUTION							1
	519800 WORKERS COMPENSATION							6
	SUBTOTAL BENEFITS							240
	TOTAL PERSONAL SERVICES							1,296
	COST OBJECT TOTAL							1,296

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NCCF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	146		0.070	9,178
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
SUBTOTAL FACULTY							0.070	9,178
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	104		0.050	2,643
	(33-5552-0108)Early Childhood Services		513000				0.05	2,643
	(33-5552-0103)Educare		513000				0.20	10,575
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,643
	(33-5552-0106)Learning Center Summer		513000				0.10	5,284
	(33-5552-0124)OPS Evaluation		513000				0.18	9,514
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,057
	TOTAL Buchholz, Nicole A						0.65	34,359
Miller, Kerry A	Assistant Project Director	00072818	263300	12	312		0.150	8,499
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	2,833
	(31-5507-4890)Dept of Ed & Child Development		513000				0.20	11,332
	(33-5552-0108)Early Childhood Services		513000				0.10	5,666
	(33-5552-0103)Educare		513000				0.02	1,133
	(33-5552-0106)Learning Center Summer		513000				0.18	10,199
	(36-5507-3075001)MMI		513000				0.20	11,332
	(37-5507-6000001)MMI		513000				0.02	1,133
	(36-5507-1021016)NICU Followup Clinic: devel		513000				0.08	4,533
	TOTAL Miller, Kerry A	4353					1.00	56,660
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	208		0.100	5,482

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: NCFE Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400	LIFE INSURANCE CONTRIBUTION							86
519800	WORKERS COMPENSATION							471
	SUBTOTAL BENEFITS							19,494
	TOTAL PERSONAL SERVICES							105,182
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,013
530000	OPERATING SUPPLIES							4,590
540000	TRAVEL EXPENSE							4,350
	TOTAL NET OPERATING EXPENSES							24,953
	COST OBJECT TOTAL							130,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NASA OST (33-5552-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00093416	095154	12			0.050	3,626	
	SUBTOTAL FACULTY							0.050	3,626
	SUBTOTAL SALARIES & WAGES							0.050	3,626
BENEFITS									
519100	RETIREMENT CONTRIBUTION								185
519200	FICA CONTRIBUTION								214
519300	HEALTH INSURANCE CONTRIBUTION								402
519400	LIFE INSURANCE CONTRIBUTION								4
519800	WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS								825
	TOTAL PERSONAL SERVICES								4,451
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								1,831
530000	OPERATING SUPPLIES								300
540000	TRAVEL EXPENSE								1,826
	TOTAL NET OPERATING EXPENSES								3,957
	COST OBJECT TOTAL								8,408

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Boys and Girls Club of the Midlands (33-5552-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
St Clair, Lisa A	Asst Professor	00093416	095154	12			0.100	7,470	
	(33-5552-0111)21st Century NDE		511000				0.05	3,735	
	(33-5552-0108)Early Childhood Services		511000				0.05	3,735	
	(33-5552-0103)Educare		511000				0.18	13,447	
	(33-5552-0810)Infant Toddler Center Program		511000				0.04	2,988	
	(33-5552-0106)Learning Center Summer		511000				0.22	16,436	
	(36-5507-2111002)MMI		511000				0.05	3,735	
	(36-5507-3077001)MMI		511000				0.10	7,470	
	(33-5552-0124)OPS Evaluation		511000				0.10	7,470	
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	747	
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.10	7,470	
	TOTAL St Clair, Lisa A						1.00	74,703	
SUBTOTAL FACULTY							0.100	7,470	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Harris, Rabecca M	Assistant Project Director	00072913	263300	12	1394		0.670	31,673	
	(33-5552-0111)21st Century NDE		513000				0.05	2,362	
	(31-5507-4890)Dept of Ed & Child Development		513000				0.10	4,728	
	(33-5552-0108)Early Childhood Services		513000				0.05	2,362	
	(33-5552-0106)Learning Center Summer		513000				0.05	2,362	
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,782	
	TOTAL Harris, Rabecca M						1.00	47,269	
514000 CLER/TECH/SERV WAGES									
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	23.694	0.050	2,464	
	(33-5552-0111)21st Century NDE		514000				0.05	2,464	
	(33-5552-0108)Early Childhood Services		514000				0.35	17,250	
	(33-5552-0103)Educare		514000				0.10	4,928	
	(33-5552-0106)Learning Center Summer		514000				0.10	4,928	
	(36-5507-3077001)MMI		514000				0.05	2,464	
	(37-5507-6000001)MMI		514000				0.05	2,464	
	(36-5507-1100002)NDE - Pyramid		514000				0.05	2,464	
	(33-5552-0124)OPS Evaluation		514000				0.15	7,393	
	(33-5552-0126)Positive Behav Intervention/Su		514000				0.05	2,464	
	TOTAL Rath, Amber Lynn						1.00	49,283	
SUBTOTAL NONFACULTY							4357	0.720	34,137
SUBTOTAL SALARIES & WAGES							0.820	41,607	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Boys and Girls Club of the Midlands (33-5552-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,122
519200	FICA CONTRIBUTION							2,455
519300	HEALTH INSURANCE CONTRIBUTION							4,618
519400	LIFE INSURANCE CONTRIBUTION							42
519800	WORKERS COMPENSATION							229
	SUBTOTAL BENEFITS							9,466
	TOTAL PERSONAL SERVICES							51,073
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,224
530000	OPERATING SUPPLIES							1,500
540000	TRAVEL EXPENSE							1,665
	TOTAL NET OPERATING EXPENSES							10,389
	COST OBJECT TOTAL							61,462

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS Evaluation (33-5552-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12			0.100	7,470
	(33-5552-0111)21st Century NDE		511000				0.05	3,735
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.10	7,470
	(33-5552-0108)Early Childhood Services		511000				0.05	3,735
	(33-5552-0103)Educare		511000				0.18	13,447
	(33-5552-0810)Infant Toddler Center Program		511000				0.04	2,988
	(33-5552-0106)Learning Center Summer		511000				0.22	16,436
	(36-5507-2111002)MMI		511000				0.05	3,735
	(36-5507-3077001)MMI		511000				0.10	7,470
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	747
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.10	7,470
	TOTAL St Clair, Lisa A						1.00	74,703
SUBTOTAL FACULTY							0.100	7,470
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	374		0.180	9,514
	(33-5552-0108)Early Childhood Services		513000				0.05	2,643
	(33-5552-0103)Educare		513000				0.20	10,575
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,643
	(33-5552-0106)Learning Center Summer		513000				0.10	5,284
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.05	2,643
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,057
	TOTAL Buchholz, Nicole A						0.65	34,359
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	416		0.200	10,213
	(33-5552-0111)21st Century NDE		513000				0.05	2,553
	(33-5552-0108)Early Childhood Services		513000				0.10	5,107
	(33-5552-0106)Learning Center Summer		513000				0.25	12,767
	(36-5507-3077001)MMI		513000				0.10	5,107
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.30	15,320
	TOTAL Gibilisco, Colleen R						1.00	51,067
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	208		0.100	5,227

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS Evaluation (33-5552-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,614
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	7,841
	(33-5552-0108)Early Childhood Services		513000				0.20	10,456
	(33-5552-0103)Educare		513000				0.20	10,456
	(33-5552-0106)Learning Center Summer		513000				0.25	13,069
	(36-5507-1089005)Nurturing Healthy Behaviors		513000				0.05	2,614
	TOTAL Harmon, Jennifer L						1.00	52,277
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	499		0.240	9,734
	(33-5552-0111)21st Century NDE		513000				0.05	2,028
	(33-5552-0108)Early Childhood Services		513000				0.10	4,056
	(33-5552-0103)Educare		513000				0.10	4,056
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,028
	(33-5552-0106)Learning Center Summer		513000				0.10	4,056
	(36-5507-3077001)MMI		513000				0.35	14,194
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.01	406
	TOTAL Mills, Amanda Rae						1.00	40,558
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	104		0.050	2,574
	(33-5552-0111)21st Century NDE		513000				0.05	2,574
	(33-5552-0108)Early Childhood Services		513000				0.25	12,870
	(33-5552-0103)Educare		513000				0.15	7,722
	(36-5507-1080010)General Supervision Enhance		513000				0.20	10,296
	(33-5552-0106)Learning Center Summer		513000				0.30	15,444
	TOTAL Price, Kari L						1.00	51,480
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	832		0.400	18,762
	(33-5552-0103)Educare		513000				0.30	14,072
	(33-5552-0106)Learning Center Summer		513000				0.30	14,072
	TOTAL Rey, Adriana						1.00	46,906
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	104		0.050	2,741
	(33-5552-0111)21st Century NDE		513000				0.05	2,741
	(33-5552-0108)Early Childhood Services		513000				0.13	7,127
	(33-5552-0103)Educare		513000				0.25	13,706
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,741
	(33-5552-0106)Learning Center Summer		513000				0.20	10,965
	(36-5507-2111002)MMI		513000				0.10	5,482
	(36-5507-3077001)MMI		513000				0.05	2,741
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,482
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,097
	TOTAL Shepherd, Megan M						1.00	54,823
Siebler, Abbey L	Assistant Project Director	4360 00072827	263300	12	208		0.100	5,387

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS Evaluation (33-5552-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,693
	(33-5552-0108)Early Childhood Services		513000				0.38	20,469
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0106)Learning Center Summer		513000				0.20	10,774
	(36-5507-2111002)MMI		513000				0.05	2,693
	(36-5507-3077001)MMI		513000				0.05	2,693
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,077
	TOTAL Siebler, Abbey L						1.00	53,866
Stone, Terry Lynn	Child Development Program Evaluator	00072885	263300	12	208		0.100	4,314
	(33-5552-0108)Early Childhood Services		513000				0.30	12,941
	(33-5552-0103)Educare		513000				0.05	2,157
	(33-5552-0106)Learning Center Summer		513000				0.45	19,411
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.10	4,314
	TOTAL Stone, Terry Lynn						1.00	43,137
TBA	Child Development Program Evaluator	00071312	263300	12	416		0.200	9,486
TBA	Assistant Project Director	00072818	263300	12	312		0.150	7,744
TBA	Child Development Program Evaluator	00072819	263300	12	208		0.100	4,885
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	354		0.170	8,845
	(33-5552-0111)21st Century NDE		513000				0.05	2,602
	(33-5552-0108)Early Childhood Services		513000				0.20	10,406
	(33-5552-0103)Educare		513000				0.23	11,967
	(33-5552-0106)Learning Center Summer		513000				0.25	13,007
	(36-5507-2111002)MMI		513000				0.10	5,203
	TOTAL Villanueva, Cynthia D						1.00	52,030
Villegas, Jennifer G	Child Development Program Evaluator	00087950	263300	12	354		0.170	6,829
	(33-5552-0111)21st Century NDE		513000				0.05	2,009
	(33-5552-0108)Early Childhood Services		513000				0.20	8,034
	(33-5552-0103)Educare		513000				0.23	9,239
	(33-5552-0106)Learning Center Summer		513000				0.25	10,043
	(36-5507-2111002)MMI		513000				0.10	4,017
	TOTAL Villegas, Jennifer G						1.00	40,171
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	520		0.250	12,861
	(33-5552-0111)21st Century NDE		513000				0.05	2,572
	(33-5552-0108)Early Childhood Services		513000				0.25	12,861
	(33-5552-0103)Educare		513000				0.15	7,717
	(33-5552-0106)Learning Center Summer		513000				0.25	12,861
	(36-5507-3077001)MMI		513000				0.05	2,572
	TOTAL Zessin, Rebecca A						1.00	51,444
	TOTAL 513000 MGR/PROFESSIONAL SAL	4361					2.460	119,116

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: OPS Evaluation (33-5552-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	312	23.694	0.150	7,393
	(33-5552-0111)21st Century NDE		514000				0.05	2,464
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	2,464
	(33-5552-0108)Early Childhood Services		514000				0.35	17,250
	(33-5552-0103)Educare		514000				0.10	4,928
	(33-5552-0106)Learning Center Summer		514000				0.10	4,928
	(36-5507-3077001)MMI		514000				0.05	2,464
	(37-5507-6000001)MMI		514000				0.05	2,464
	(36-5507-1100002)NDE - Pyramid		514000				0.05	2,464
	(33-5552-0126)Positive Behav Intervention/Su		514000				0.05	2,464
	TOTAL Rath, Amber Lynn						1.00	49,283
	SUBTOTAL NONFACULTY						2.610	126,509
	SUBTOTAL SALARIES & WAGES						2.710	133,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,833
519200 FICA CONTRIBUTION								7,905
519300 HEALTH INSURANCE CONTRIBUTION								14,872
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								736
	SUBTOTAL BENEFITS							30,480
	TOTAL PERSONAL SERVICES							164,459
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,858
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								770
	TOTAL NET OPERATING EXPENSES							11,628
	COST OBJECT TOTAL							176,087

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: MMI-Autism School Consultation (33-5552-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Melissa M	Behavior Analysis Specialist II	00072539	293330	12	1456		0.700	32,156
	(31-5507-0700)MMI-Virtual Care Expenditures		513000				0.30	13,782
	TOTAL Bowen, Melissa M						1.00	45,938
	SUBTOTAL NONFACULTY						0.700	32,156
	SUBTOTAL SALARIES & WAGES						0.700	32,156
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,640
519200 FICA CONTRIBUTION								1,897
519300 HEALTH INSURANCE CONTRIBUTION								3,569
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								177
	SUBTOTAL BENEFITS							7,315
	TOTAL PERSONAL SERVICES							39,471
	COST OBJECT TOTAL							39,471

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Positive Behav Intervention/Support-NDE (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.250	16,400
	(33-5552-0106)Learning Center Summer		511000				0.51	33,454
	(36-5507-3077001)MMI		511000				0.10	6,560
	(34-5507-1033041)Nebraska University Center		511000				0.13	8,527
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	656
	TOTAL Johnson, Jolene J						1.00	65,597
St Clair, Lisa A	Asst Professor	00093416	095154	12			0.100	7,470
	(33-5552-0111)21st Century NDE		511000				0.05	3,735
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.10	7,470
	(33-5552-0108)Early Childhood Services		511000				0.05	3,735
	(33-5552-0103)Educare		511000				0.18	13,447
	(33-5552-0810)Infant Toddler Center Program		511000				0.04	2,988
	(33-5552-0106)Learning Center Summer		511000				0.22	16,436
	(36-5507-2111002)MMI		511000				0.05	3,735
	(36-5507-3077001)MMI		511000				0.10	7,470
	(33-5552-0124)OPS Evaluation		511000				0.10	7,470
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	747
	TOTAL St Clair, Lisa A						1.00	74,703
	TOTAL 511000 TENURED FACULTY SALARIES						0.350	23,870
	SUBTOTAL FACULTY						0.350	23,870
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	624		0.300	15,320
	(33-5552-0111)21st Century NDE		513000				0.05	2,553
	(33-5552-0108)Early Childhood Services		513000				0.10	5,107
	(33-5552-0106)Learning Center Summer		513000				0.25	12,767
	(36-5507-3077001)MMI		513000				0.10	5,107
	(33-5552-0124)OPS Evaluation		513000				0.20	10,213
	TOTAL Gibilisco, Colleen R						1.00	51,067
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	23.694	0.050	2,464

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Positive Behav Intervention/Support-NDE (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.05	2,464
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	2,464
	(33-5552-0108)Early Childhood Services		514000				0.35	17,250
	(33-5552-0103)Educare		514000				0.10	4,928
	(33-5552-0106)Learning Center Summer		514000				0.10	4,928
	(36-5507-3077001)MMI		514000				0.05	2,464
	(37-5507-6000001)MMI		514000				0.05	2,464
	(36-5507-1100002)NDE - Pyramid		514000				0.05	2,464
	(33-5552-0124)OPS Evaluation		514000				0.15	7,393
	TOTAL Rath, Amber Lynn						1.00	49,283
	SUBTOTAL NONFACULTY						0.350	17,784
	SUBTOTAL SALARIES & WAGES						0.700	41,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,124
519200 FICA CONTRIBUTION								2,458
519300 HEALTH INSURANCE CONTRIBUTION								4,624
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								229
	SUBTOTAL BENEFITS							9,477
	TOTAL PERSONAL SERVICES							51,131
	COST OBJECT TOTAL							51,131

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: People First (33-5552-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	520		0.250	14,244
	(34-5507-1029024)MMI Interdisciplinary Train		513000				0.50	28,488
	(34-5507-1033041)Nebraska University Center		513000				0.25	14,244
	TOTAL Ellerbusch, Kellie M						1.00	56,976
	SUBTOTAL NONFACULTY						0.250	14,244
	SUBTOTAL SALARIES & WAGES						0.250	14,244
BENEFITS								
519100 RETIREMENT CONTRIBUTION								726
519200 FICA CONTRIBUTION								840
519300 HEALTH INSURANCE CONTRIBUTION								1,581
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							3,239
	TOTAL PERSONAL SERVICES							17,483
	COST OBJECT TOTAL							17,483

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Omaha Conserv Music Violin Sprouts Prog (33-5552-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.010	656
	(33-5552-0106)Learning Center Summer		511000				0.51	33,454
	(36-5507-3077001)MMI		511000				0.10	6,560
	(34-5507-1033041)Nebraska University Center		511000				0.13	8,527
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.25	16,400
	TOTAL Johnson, Jolene J						1.00	65,597
St Clair, Lisa A	Asst Professor	00093416	095154	12			0.010	747
	(33-5552-0111)21st Century NDE		511000				0.05	3,735
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.10	7,470
	(33-5552-0108)Early Childhood Services		511000				0.05	3,735
	(33-5552-0103)Educare		511000				0.18	13,447
	(33-5552-0810)Infant Toddler Center Program		511000				0.04	2,988
	(33-5552-0106)Learning Center Summer		511000				0.22	16,436
	(36-5507-2111002)MMI		511000				0.05	3,735
	(36-5507-3077001)MMI		511000				0.10	7,470
	(33-5552-0124)OPS Evaluation		511000				0.10	7,470
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.10	7,470
	TOTAL St Clair, Lisa A						1.00	74,703
	TOTAL 511000 TENURED FACULTY SALARIES						0.020	1,403
	SUBTOTAL FACULTY						0.020	1,403
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	42		0.020	977
	(33-5552-0111)21st Century NDE		513000				0.05	2,442
	(33-5552-0108)Early Childhood Services		513000				0.10	4,885
	(33-5552-0103)Educare		513000				0.10	4,885
	(33-5552-0810)Infant Toddler Center Program		513000				0.40	19,540
	(33-5552-0106)Learning Center Summer		513000				0.10	4,885
	(36-5507-3077001)MMI		513000				0.23	11,235
	TOTAL Baird, Sarah J						1.00	48,849
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	42		0.020	1,057

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Omaha Conserv Music Violin Sprouts Prog (33-5552-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.05	2,643
	(33-5552-0103)Educare		513000				0.20	10,575
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,643
	(33-5552-0106)Learning Center Summer		513000				0.10	5,284
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.05	2,643
	(33-5552-0124)OPS Evaluation		513000				0.18	9,514
	TOTAL Buchholz, Nicole A						0.65	34,359
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	21		0.010	406
	(33-5552-0111)21st Century NDE		513000				0.05	2,028
	(33-5552-0108)Early Childhood Services		513000				0.10	4,056
	(33-5552-0103)Educare		513000				0.10	4,056
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,028
	(33-5552-0106)Learning Center Summer		513000				0.10	4,056
	(36-5507-3077001)MMI		513000				0.35	14,194
	(33-5552-0124)OPS Evaluation		513000				0.24	9,734
	TOTAL Mills, Amanda Rae						1.00	40,558
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	42		0.020	1,097
	(33-5552-0111)21st Century NDE		513000				0.05	2,741
	(33-5552-0108)Early Childhood Services		513000				0.13	7,127
	(33-5552-0103)Educare		513000				0.25	13,706
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,741
	(33-5552-0106)Learning Center Summer		513000				0.20	10,965
	(36-5507-2111002)MMI		513000				0.10	5,482
	(36-5507-3077001)MMI		513000				0.05	2,741
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,482
	(33-5552-0124)OPS Evaluation		513000				0.05	2,741
	TOTAL Shepherd, Megan M						1.00	54,823
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	42		0.020	1,077
	(33-5552-0111)21st Century NDE		513000				0.05	2,693
	(33-5552-0108)Early Childhood Services		513000				0.38	20,469
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0106)Learning Center Summer		513000				0.20	10,774
	(36-5507-2111002)MMI		513000				0.05	2,693
	(36-5507-3077001)MMI		513000				0.05	2,693
	(33-5552-0124)OPS Evaluation		513000				0.10	5,387
	TOTAL Siebler, Abbey L						1.00	53,866
Stone, Terry Lynn	Child Development Program Evaluator	00072885	263300	12	208		0.100	4,314

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Omaha Conserv Music Violin Sprouts Prog (33-5552-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.30	12,941
	(33-5552-0103)Educare		513000				0.05	2,157
	(33-5552-0106)Learning Center Summer		513000				0.45	19,411
	(33-5552-0124)OPS Evaluation		513000				0.10	4,314
	TOTAL Stone, Terry Lynn						1.00	43,137
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.190	8,928
	SUBTOTAL NONFACULTY						0.190	8,928
	SUBTOTAL SALARIES & WAGES						0.210	10,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								527
519200 FICA CONTRIBUTION								610
519300 HEALTH INSURANCE CONTRIBUTION								1,147
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								57
	SUBTOTAL BENEFITS							2,351
	TOTAL PERSONAL SERVICES							12,682
	COST OBJECT TOTAL							12,682

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Biomechanics Lab (33-5552-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12	291		0.140	13,507
	(37-5507-1002004)HBM Gait Lab		511000				0.30	28,947
	(34-5507-2024001)MMI		511000				0.25	24,122
	(31-5507-8490)MMI Physical Therapy		511000				0.31	29,910
	TOTAL Kurz, Max J						1.00	96,486
	SUBTOTAL FACULTY						0.140	13,507
	SUBTOTAL SALARIES & WAGES						0.140	13,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								797
519300 HEALTH INSURANCE CONTRIBUTION								1,499
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							3,073
	TOTAL PERSONAL SERVICES							16,580
	COST OBJECT TOTAL							16,580

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Neurogenetic Communications Disorders (33-5552-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Research Technologist I	00071270	362302	12	1040		0.500	15,683	
	SUBTOTAL NONFACULTY							0.500	15,683
	SUBTOTAL SALARIES & WAGES							0.500	15,683
BENEFITS									
519100	RETIREMENT CONTRIBUTION							800	
519200	FICA CONTRIBUTION							925	
519300	HEALTH INSURANCE CONTRIBUTION							1,741	
519400	LIFE INSURANCE CONTRIBUTION							16	
519800	WORKERS COMPENSATION							86	
	SUBTOTAL BENEFITS								3,568
	TOTAL PERSONAL SERVICES								19,251
	COST OBJECT TOTAL								19,251

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arikkath, Jyothi	Asst Professor	00075376	090352	12	1976		0.950	87,242
	(36-5507-2104001)MMI		511000				0.05	4,592
	TOTAL Arikkath, Jyothi						1.00	91,834
Kim, Woo-Yang	Asst Professor	00071646	090352	12	832		0.400	36,702
	(34-5507-2027001)MMI		511000				0.60	55,054
	TOTAL Kim, Woo-Yang						1.00	91,756
Sanmann, Jennifer N	Asst Professor	00093875	090352	12	2059		0.990	123,255
	(31-5507-0617)COSTSHARING/ 36-5507-2105-001		511000				0.01	1,245
	TOTAL Sanmann, Jennifer N						1.00	124,500
TBA	Asst Professor	00093491	090352	12	2080		1.000	123,600
TBA	Coordinator	00078719	093011	12	1144		0.550	50,556
Buehler, Bruce A	Professor	00093374	095150	12	135		0.065	9,202
	(37-5101-9210001)Dean College of Medicine		511000				0.24	33,981
	(37-5507-3007001)Hospital Genetic Support		511000				0.08	10,815
	(33-5552-0900)Medically Handicapped Children		511000				0.08	10,658
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.05	6,394
	TOTAL Buehler, Bruce A						0.50	71,050
Godfrey, Maurice	Professor	00093408	095150	12	1040		0.500	54,657
	(34-1901-2114031)CURE Supplement		511000				0.05	5,307
	(34-4101-1005001)Chancellor		511000				0.45	49,192
	TOTAL Godfrey, Maurice						1.00	109,156
Olney, Ann Haskins	Professor	00071446	095150	12	817		0.393	64,559
	(37-5507-3007001)Hospital Genetic Support		511000				0.43	70,577
	(37-8432-1002001)MMI		511000				0.18	28,997
	(31-5507-8100)MMI R/H - Summary		512100				0.00	10,000
	TOTAL Olney, Ann Haskins						1.00	174,133
Smith, Shelley D	Professor	00089924	095150	12	1425		0.686	156,249
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.15	33,977
	(34-5507-2026601)Core F - The Molecular Biol		511000				0.04	8,495
	(36-5507-2087016)Differential Diagnosis in L		511000				0.07	16,988
	(36-5507-2112011)MMI		511000				0.03	7,625
	(37-5507-4000001)Munroe-Meyer Institute		511000				0.00	20,000
	(36-5507-2095008)Twins and Singletons with S		511000				0.02	4,720
	TOTAL Smith, Shelley D						1.00	248,054
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	095152	12	815		0.392	40,503
		4372						

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-2026601)Core F - The Molecular Biol		511000				0.05	5,166
	(34-5507-2023001)MMI		511000				0.26	26,347
	(34-5507-2027001)MMI		511000				0.05	5,166
	(35-5507-2003001)MMI		511000				0.13	12,915
	(31-5733-0010)MMI Dunaevsky Recruitment		511000				0.13	13,225
	TOTAL Dunaevsky-Hutt, Anna						1.00	103,322
Lutz, Richard E	Assoc Professor	00093072	095152	12	1288		0.619	84,228
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	39,547
	(36-5507-2071001)MMI		511000				0.01	1,364
	(36-5321-3001023)Special Nutritional Formula		511000				0.08	10,832
	TOTAL Lutz, Richard E						1.00	135,971
Rush, Eric T	Asst Professor	00093758	095154	12	1373		0.660	115,526
	(37-5507-3007001)Hospital Genetic Support		511000				0.23	40,259
	(37-8432-1002001)MMI		511000				0.05	8,752
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,126
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.03	4,376
	TOTAL Rush, Eric T						1.00	175,039
Starr, Lois J	Asst Professor	00078997	095154	12	1701		0.818	143,139
	(37-5507-3013001)MMI		511000				0.13	22,274
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,126
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,501
	TOTAL Starr, Lois J						1.00	183,040
	TOTAL 511000 TENURED FACULTY SALARIES						8.023	1,089,418
	SUBTOTAL FACULTY						8.023	1,089,418
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Starr, Lois J	Medical Director	00071804	095081	12			0.000	8,000
	(37-5507-3013001)MMI		511000				0.13	22,274
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,126
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,501
	TOTAL Starr, Lois J						1.00	183,040
513000 MGR/PROFESSIONAL SAL								
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	832		0.400	25,497
	(36-5507-1101001)MMI		513000				0.20	12,749
	(31-5507-0600)MMI Human Genetics Center		513000				0.40	25,497
	TOTAL Bishay, Danielle L						1.00	63,743
Chipman, Hope E	Certified Genetic Counselor	00071266	293300	12	208		0.100	6,772
	(37-5507-3007001)Hospital Genetic Support	4373	513000				0.90	60,947
	TOTAL Chipman, Hope E						1.00	67,719

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Cyto Foundation Pro Fees (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hartmann, Julianne E	Certified Genetic Counselor	00087712	293300	12	208		0.100	6,368
	(37-5507-3007001)Hospital Genetic Support		513000				0.90	57,312
	TOTAL Hartmann, Julianne E						1.00	63,680
TBA	Coordinator, TIS	00076009	294306	12	208		0.100	8,622
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	47,259
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	1872	20.537	0.900	38,446
	(37-8432-1002001)MMI		514000				0.10	4,271
	TOTAL Horeis, Kristi C						1.00	42,717
	SUBTOTAL NONFACULTY						1.600	93,705
	SUBTOTAL SALARIES & WAGES						9.623	1,183,123
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							60,340
	519200 FICA CONTRIBUTION							69,804
	519300 HEALTH INSURANCE CONTRIBUTION							131,326
	519400 LIFE INSURANCE CONTRIBUTION							1,183
	519800 WORKERS COMPENSATION							6,498
	SUBTOTAL BENEFITS							269,151
	TOTAL PERSONAL SERVICES							1,452,274
	COST OBJECT TOTAL							1,452,274

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: COSTSHARING/ 36-5507-3074-001 (33-5552-0504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Program Evaluator Specialist	00086497	263300	12	645		0.310	2,214	
	SUBTOTAL NONFACULTY							0.310	2,214
	SUBTOTAL SALARIES & WAGES							0.310	2,214
BENEFITS									
519100	RETIREMENT CONTRIBUTION							113	
519200	FICA CONTRIBUTION							131	
519300	HEALTH INSURANCE CONTRIBUTION							246	
519400	LIFE INSURANCE CONTRIBUTION							2	
519800	WORKERS COMPENSATION							12	
	SUBTOTAL BENEFITS								504
	TOTAL PERSONAL SERVICES								2,718
	COST OBJECT TOTAL								2,718

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Professor	00093399	095150	12	503		0.242	66,596
	(37-5507-1002002)HBM Professorships		511000				0.22	58,179
	(34-5507-2025001)MMI		511000				0.19	52,339
	(35-5507-2002001)MMI		511000				0.35	95,929
	TOTAL Fisher, Wayne W						1.00	273,043
Piazza, Cathleen C	Professor	00093412	095150	12	790		0.380	79,960
	(34-5507-2025001)MMI		511000				0.19	39,449
	(35-5507-2002001)MMI		511000				0.05	10,521
	(31-5507-8990)MMI Nutrition		511000				0.38	80,490
	TOTAL Piazza, Cathleen C						1.00	210,420
	TOTAL 511000 TENURED FACULTY SALARIES						0.622	146,556
	SUBTOTAL FACULTY						0.622	146,556
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Medical Billing Operations	00090166	243300	12	1040		0.500	32,827
TBA	Accountant II	00084582	243301	12	1414		0.680	35,894
TBA	Programmer/Analyst II	00076901	302307	12	2080		1.000	67,849
TBA	Programmer/Analyst II	00090836	302307	12	2080		1.000	55,156
Waples, Thomas A	Graphic Designer	00071438	322302	12	1061		0.510	22,858
	(31-4405-0004)Office of Public Affairs		513000				0.49	21,961
	TOTAL Waples, Thomas A						1.00	44,819
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.690	214,584
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Patient Records Clerk	00091377	241400	12	1373	13.051	0.660	17,917
	(31-5507-7890)MMI Pgm Suppt Service		514000				0.34	9,230
	TOTAL Riggle, Barbara J						1.00	27,147
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	8.239	0.225	3,856
	(37-5507-3008001)Augmentative School Contrac		514000				0.23	3,856
	TOTAL Meinecke, Kristina K						0.45	7,712
Herring, Tammy D	Clinical Authorization Representative	00072014	242400	12	2080	18.009	1.000	37,458
Swait, Tracy I	Clinical Authorization Representative	00071566	242400	12	2080	18.091	1.000	37,630
TBA	Billing Representative I	00071383	242400	12	2080	14.450	1.000	30,055
TBA	Billing Representative II	00071479	242400	12	2080	20.745	1.000	43,150
Williams, Christy Ann	Administrative Associate I	00071359	242400	12	208	24.526	0.100	5,101
	(31-5507-0090)POE-Behavioral Genetics Progra	4376	514000				0.90	45,914
	TOTAL Williams, Christy Ann						1.00	51,015

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Goering, Ann M	Interpreter/Clinic Clerk	00072846	242500	12	1040	15.566	0.500	16,189
TBA	Workstation Specialist II	00085285	302311	12	2080	22.432	1.000	46,659
TBA	Web Content & Telehealth Associate	00071585	302500	12	1352	19.824	0.650	26,802
TOTAL 514000 CLER/TECH/SERV WAGES							7.135	264,817
SUBTOTAL NONFACULTY							10.825	479,401
SUBTOTAL SALARIES & WAGES							11.447	625,957
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,924
519200 FICA CONTRIBUTION								36,931
519300 HEALTH INSURANCE CONTRIBUTION								69,482
519400 LIFE INSURANCE CONTRIBUTION								626
519800 WORKERS COMPENSATION								3,438
SUBTOTAL BENEFITS								142,401
TOTAL PERSONAL SERVICES								768,358
COST OBJECT TOTAL								768,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Behavioral Genetics (33-5552-0607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niebauer, Ashley M	Behavior Analysis Specialist I (34-5507-2025001)MMI	00072087	292305 513000	12	1040		0.500	18,450
	TOTAL Niebauer, Ashley M						1.00	36,900
TBA	Behavior Analysis Specialist I	00072087	292305	12	1040		0.500	14,656
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	33,106
514000 CLER/TECH/SERV WAGES								
Lichtblau, Katherine R	Behavioral Technician (34-5507-2025001)MMI	00072025	292500 514000	12	520	13.550	0.250	7,046
	TOTAL Lichtblau, Katherine R						0.50	14,092
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092985	095075	12	2080		1.000	37,000
	SUBTOTAL NONFACULTY						2.250	77,152
	SUBTOTAL SALARIES & WAGES						2.250	77,152
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,934
	519200 FICA CONTRIBUTION							4,552
	519300 HEALTH INSURANCE CONTRIBUTION							8,564
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							424
	SUBTOTAL BENEFITS							17,552
	TOTAL PERSONAL SERVICES							94,704
	COST OBJECT TOTAL							94,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CHANGED/3355520710 (33-5552-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	Recreational Program Associate	00075448	242400	12	302	16.267	0.145	4,906	
	SUBTOTAL NONFACULTY							0.145	4,906
	SUBTOTAL SALARIES & WAGES							0.145	4,906
BENEFITS									
519100	RETIREMENT CONTRIBUTION							250	
519200	FICA CONTRIBUTION							289	
519300	HEALTH INSURANCE CONTRIBUTION							545	
519400	LIFE INSURANCE CONTRIBUTION							5	
519800	WORKERS COMPENSATION							27	
	SUBTOTAL BENEFITS								1,116
	TOTAL PERSONAL SERVICES								6,022
	COST OBJECT TOTAL								6,022

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Kim Start-Up (33-5552-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092011	095075	12	832		0.400	14,800
							0.400	14,800
							0.400	14,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								755
519200 FICA CONTRIBUTION								873
519300 HEALTH INSURANCE CONTRIBUTION								1,643
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								81
								3,367
								18,167
								18,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Arikkath Start-Up (33-5552-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Research Technologist I	00091533	362302	12	1040		0.500	16,878	
TBA	Research Technologist II	00071744	363307	12			0.000	21,783	
	TOTAL 513000 MGR/PROFESSIONAL SAL							0.500	38,661
	SUBTOTAL NONFACULTY							0.500	38,661
	SUBTOTAL SALARIES & WAGES							0.500	38,661
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,972
519200	FICA CONTRIBUTION								2,281
519300	HEALTH INSURANCE CONTRIBUTION								4,291
519400	LIFE INSURANCE CONTRIBUTION								39
519800	WORKERS COMPENSATION								212
	SUBTOTAL BENEFITS								8,795
	TOTAL PERSONAL SERVICES								47,456
	COST OBJECT TOTAL								47,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Developmental Neuroscience Operating (33-5552-0703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dayton, Jerrie L	Finance/Office Associate	00089893	242400	12	624	21.932	0.300	13,686
	(34-5507-2020110)CORE A - Molecular Biology		514000				0.50	22,808
	(34-5507-2026101)Core A - The Molecular Biol		514000				0.20	9,124
	TOTAL Dayton, Jerrie L						1.00	45,618
	SUBTOTAL NONFACULTY						0.300	13,686
	SUBTOTAL SALARIES & WAGES						0.300	13,686
BENEFITS								
519100 RETIREMENT CONTRIBUTION								698
519200 FICA CONTRIBUTION								807
519300 HEALTH INSURANCE CONTRIBUTION								1,519
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							3,113
	TOTAL PERSONAL SERVICES							16,799
	COST OBJECT TOTAL							16,799

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Infant Toddler Center Program (33-5552-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12			0.040	2,988
	(33-5552-0111)21st Century NDE		511000				0.05	3,735
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.10	7,470
	(33-5552-0108)Early Childhood Services		511000				0.05	3,735
	(33-5552-0103)Educare		511000				0.18	13,447
	(33-5552-0106)Learning Center Summer		511000				0.22	16,436
	(36-5507-2111002)MMI		511000				0.05	3,735
	(36-5507-3077001)MMI		511000				0.10	7,470
	(33-5552-0124)OPS Evaluation		511000				0.10	7,470
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	747
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.10	7,470
	TOTAL St Clair, Lisa A						1.00	74,703
SUBTOTAL FACULTY							0.040	2,988
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	832		0.400	19,540
	(33-5552-0111)21st Century NDE		513000				0.05	2,442
	(33-5552-0108)Early Childhood Services		513000				0.10	4,885
	(33-5552-0103)Educare		513000				0.10	4,885
	(33-5552-0106)Learning Center Summer		513000				0.10	4,885
	(36-5507-3077001)MMI		513000				0.23	11,235
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	977
	TOTAL Baird, Sarah J						1.00	48,849
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	104		0.050	2,643
	(33-5552-0108)Early Childhood Services		513000				0.05	2,643
	(33-5552-0103)Educare		513000				0.20	10,575
	(33-5552-0106)Learning Center Summer		513000				0.10	5,284
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.05	2,643
	(33-5552-0124)OPS Evaluation		513000				0.18	9,514
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,057
	TOTAL Buchholz, Nicole A						0.65	34,359
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	104		0.050	2,028

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Infant Toddler Center Program (33-5552-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,028
	(33-5552-0108)Early Childhood Services		513000				0.10	4,056
	(33-5552-0103)Educare		513000				0.10	4,056
	(33-5552-0106)Learning Center Summer		513000				0.10	4,056
	(36-5507-3077001)MMI		513000				0.35	14,194
	(33-5552-0124)OPS Evaluation		513000				0.24	9,734
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.01	406
	TOTAL Mills, Amanda Rae						1.00	40,558
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	312		0.150	8,056
	(33-5552-0111)21st Century NDE		513000				0.10	5,370
	(33-5552-0108)Early Childhood Services		513000				0.05	2,685
	(33-5552-0103)Educare		513000				0.05	2,685
	(33-5552-0106)Learning Center Summer		513000				0.10	5,370
	(36-5507-3077001)MMI		513000				0.05	2,685
	TOTAL Schmit, Colleen M						0.50	26,851
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	104		0.050	2,741
	(33-5552-0111)21st Century NDE		513000				0.05	2,741
	(33-5552-0108)Early Childhood Services		513000				0.13	7,127
	(33-5552-0103)Educare		513000				0.25	13,706
	(33-5552-0106)Learning Center Summer		513000				0.20	10,965
	(36-5507-2111002)MMI		513000				0.10	5,482
	(36-5507-3077001)MMI		513000				0.05	2,741
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,482
	(33-5552-0124)OPS Evaluation		513000				0.05	2,741
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,097
	TOTAL Shepherd, Megan M						1.00	54,823
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	35,008
	SUBTOTAL NONFACULTY						0.700	35,008
	SUBTOTAL SALARIES & WAGES						0.740	37,996
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,938
	519200 FICA CONTRIBUTION							2,242
	519300 HEALTH INSURANCE CONTRIBUTION							4,218
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							209
	SUBTOTAL BENEFITS							8,645
	TOTAL PERSONAL SERVICES							46,641
	COST OBJECT TOTAL	4384						46,641

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Assoc Professor	00093407	090351	12	94		0.045	4,485
	(31-5507-8590)MMI Psychology Summary		511000				0.94	93,178
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	1,993
	TOTAL Kuhn, Brett R						1.00	99,656
TBA	Clinic Coordinator	00092626	093011	12			0.000	720
Allen, Keith D	Professor	00093393	095150	12	73		0.035	4,650
	(34-5507-103201)Graduate Psychology Educati		511000				0.06	7,972
	(34-5507-1031001)MMI		511000				0.03	3,987
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.07	9,301
	(31-5507-8590)MMI Psychology Summary		511000				0.81	106,962
	TOTAL Allen, Keith D						1.00	132,872
Buehler, Bruce A	Professor	00093374	095150	12	156		0.075	10,658
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.07	9,202
	(37-5101-9210001)Dean College of Medicine		511000				0.24	33,981
	(37-5507-3007001)Hospital Genetic Support		511000				0.08	10,815
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.05	6,394
	TOTAL Buehler, Bruce A						0.50	71,050
Evans, Joseph H	Professor	00093398	095150	12			0.040	8,103
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,841
	(36-5507-1075007)ENCOR Training Contract		511000				0.05	9,393
	(34-5507-1032011)Graduate Psychology Educati		511000				0.22	44,377
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.20	40,515
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,602
	(36-5507-1061011)MMI Americorps		511000				0.03	6,078
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	9,602
	(31-5507-8590)MMI Psychology Summary		511000				0.07	14,625
	(34-5507-1033041)Nebraska University Center		511000				0.11	22,284
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,361
	TOTAL Evans, Joseph H						1.00	202,581
Stuberg, Wayne A	Professor	00093417	095150	12	21		0.010	1,991
	(31-5507-6800)MMI Administration		511000				0.29	57,735
	(34-5507-1033041)Nebraska University Center		511000				0.55	109,497
	(37-5507-3005002)Physical Therapy School		511000				0.15	29,863
	TOTAL Stuberg, Wayne A						1.00	199,086
TBA	Professor	438500071446	095150	12	104		0.050	7,698
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	270		0.130	22,050

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.04	6,591
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.23	38,833
	(31-5507-8190)MMI Pediatric Rehab/Dent		511000				0.60	102,139
	TOTAL Ellis, Cynthia R						1.00	169,613
Foster, Nancy L	Asst Professor	00093401	095154	12	218		0.105	8,611
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.86	70,657
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.04	3,131
	TOTAL Foster, Nancy L						1.00	82,399
Rush, Eric T	Asst Professor	00093758	095154	12	73		0.035	6,126
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.66	115,526
	(37-5507-3007001)Hospital Genetic Support		511000				0.23	40,259
	(37-8432-1002001)MMI		511000				0.05	8,752
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.03	4,376
	TOTAL Rush, Eric T						1.00	175,039
Starr, Lois J	Asst Professor	00078997	095154	12	73		0.035	6,126
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.82	143,139
	(37-5507-3013001)MMI		511000				0.13	22,274
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,501
	(33-5552-0500)Cyto Foundation Pro Fees		512100				0.00	8,000
	TOTAL Starr, Lois J						1.00	183,040
TBA	Assistant Professor	00093402	095154	02	146		0.070	5,657
Willett, Sandra	Asst Professor	00093422	095154	12	73		0.035	3,214
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.10	9,182
	(31-5507-8490)MMI Physical Therapy		511000				0.31	28,005
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.07	6,427
	(37-5507-3005002)Physical Therapy School		511000				0.49	44,992
	TOTAL Willett, Sandra						1.00	91,820
Houser, Sandra	Instructor	00093403	095158	12	291		0.140	13,629
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	7,788
	(33-5552-1800)Nurse Practitioner Support		511000				0.78	75,928
	TOTAL Houser, Sandra						1.00	97,345
Van Riper, Cynthia L	Instructor	00093420	095158	12	208		0.100	9,640
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	4,819
	(31-5507-8990)MMI Nutrition		511000				0.85	81,934
	TOTAL Van Riper, Cynthia L						1.00	96,393
	TOTAL 511000 TENURED FACULTY SALARIES						0.905	113,358
SUBTOTAL FACULTY							0.905	113,358

NONFACULTY

4386

512100 ADMINISTRATIVE - PERMANENT

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Coordinator of Training	00093405	091121	12	156		0.075	4,696
513000 MGR/PROFESSIONAL SAL								
Huss, Mark	Director, MMI Business Services (31-5507-7900)MMI Business Office	00083036	243300 513000	12	104		0.050 0.95	5,395 102,502
	TOTAL Huss, Mark						1.00	107,897
Nielsen, Shelly D	Certified Genetic Counselor (37-5507-3007001)Hospital Genetic Support (33-5552-0904)Statewide Network for Child/Fa	00091170	293300 513000 513000	12	183		0.088 0.26 0.45	6,385 19,155 32,505
	TOTAL Nielsen, Shelly D						0.80	58,045
Oetter, Mindy	Occupational Therapist (31-5507-8390)MMI Occupational Therapy (37-5507-3004001)Occupational Therapy School	00089776	293306 513000 513000	12	156		0.075 0.34 0.39	5,694 25,430 29,604
	TOTAL Oetter, Mindy						0.80	60,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.213	17,474
514000 CLER/TECH/SERV WAGES								
Hankins, Jacqueline Y	Office Associate I (31-5507-8190)MMI Pediatric Rehab/Dent	00089927	242409 514000	12	208	18.741	0.100 0.90	3,898 35,083
	TOTAL Hankins, Jacqueline Y						1.00	38,981
	SUBTOTAL NONFACULTY						0.388	26,068
	SUBTOTAL SALARIES & WAGES						1.293	139,426
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,399
	519200 FICA CONTRIBUTION							8,561
	519300 HEALTH INSURANCE CONTRIBUTION							16,106
	519400 LIFE INSURANCE CONTRIBUTION							145
	519800 WORKERS COMPENSATION							797
	SUBTOTAL BENEFITS							33,008
	TOTAL PERSONAL SERVICES							172,434
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							250
	530000 OPERATING SUPPLIES							100
	540000 TRAVEL EXPENSE							16,975
	TOTAL NET OPERATING EXPENSES							17,325
	COST OBJECT TOTAL							189,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NICU-Followup (33-5552-0902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Assoc Professor	00093009	095152	12	466		0.224	49,020
	(37-5507-3013001)MMI		511000				0.07	15,099
	(31-5507-8190)MMI Pediatric Rehab/Dent		511000				0.71	155,199
	TOTAL Needelman, Howard W						1.00	219,318
	SUBTOTAL FACULTY						0.224	49,020
	SUBTOTAL SALARIES & WAGES						0.224	49,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,500
519200 FICA CONTRIBUTION								2,892
519300 HEALTH INSURANCE CONTRIBUTION								5,441
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								269
	SUBTOTAL BENEFITS							11,151
	TOTAL PERSONAL SERVICES							60,171
	COST OBJECT TOTAL							60,171

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Assoc Professor	00093407	090351	12	42		0.020	1,993
	(31-5507-8590)MMI Psychology Summary		511000				0.94	93,178
	(33-5552-0900)Medically Handicapped Children		511000				0.05	4,485
	TOTAL Kuhn, Brett R						1.00	99,656
Buehler, Bruce A	Professor	00093374	095150	12	94		0.045	6,394
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.07	9,202
	(37-5101-9210001)Dean College of Medicine		511000				0.24	33,981
	(37-5507-3007001)Hospital Genetic Support		511000				0.08	10,815
	(33-5552-0900)Medically Handicapped Children		511000				0.08	10,658
	TOTAL Buehler, Bruce A						0.50	71,050
TBA	Professor	00071412	095150	12	208		0.100	13,255
Foster, Nancy L	Asst Professor	00093401	095154	12	79		0.038	3,131
	(33-5552-0900)Medically Handicapped Children		511000				0.11	8,611
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.86	70,657
	TOTAL Foster, Nancy L						1.00	82,399
Rush, Eric T	Asst Professor	00093758	095154	12	52		0.025	4,376
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.66	115,526
	(37-5507-3007001)Hospital Genetic Support		511000				0.23	40,259
	(37-8432-1002001)MMI		511000				0.05	8,752
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,126
	TOTAL Rush, Eric T						1.00	175,039
Starr, Lois J	Asst Professor	00078997	095154	12	42		0.020	3,501
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.82	143,139
	(37-5507-3013001)MMI		511000				0.13	22,274
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,126
	(33-5552-0500)Cyto Foundation Pro Fees		512100				0.00	8,000
	TOTAL Starr, Lois J						1.00	183,040
	TOTAL 511000 TENURED FACULTY SALARIES						0.248	32,650
	SUBTOTAL FACULTY						0.248	32,650
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Coordinator of Training	00093405	091121	12	42		0.020	1,252
513000 MGR/PROFESSIONAL SAL								
Conlin, Mark S	Accountant II	00084583	243301	12	104		0.050	2,884
	(31-5507-7900)MMI Business Office	4389	513000				0.95	54,805
	TOTAL Conlin, Mark S						1.00	57,689

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Statewide Network for Child/Families-Spe (33-5552-0904)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	932		0.448	32,505
	(37-5507-3007001)Hospital Genetic Support		513000				0.26	19,155
	(33-5552-0900)Medically Handicapped Children		513000				0.09	6,385
	TOTAL Nielsen, Shelly D						0.80	58,045
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	1144		0.550	48,847
	(36-5507-1101001)MMI		513000				0.10	8,881
	(34-5507-1029024)MMI Interdisciplinary Train		513000				0.05	4,441
	(33-5552-0906)Medically Handicapped Children		513000				0.19	16,873
	(33-5552-1800)Nurse Practitioner Support		513000				0.11	9,769
	TOTAL Conover, Elizabeth						1.00	88,811
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.048	84,236
514000 CLER/TECH/SERV WAGES								
Caldwell, Kathleen S	NE TIS Project/Genetic Studies Associate	00086494	242400	12	1352	20.986	0.650	28,373
	(33-5552-0906)Medically Handicapped Children		514000				0.35	15,278
	TOTAL Caldwell, Kathleen S						1.00	43,651
	SUBTOTAL NONFACULTY						1.718	113,861
	SUBTOTAL SALARIES & WAGES						1.966	146,511
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,472
	519200 FICA CONTRIBUTION							8,644
	519300 HEALTH INSURANCE CONTRIBUTION							16,262
	519400 LIFE INSURANCE CONTRIBUTION							147
	519800 WORKERS COMPENSATION							805
	SUBTOTAL BENEFITS							33,330
	TOTAL PERSONAL SERVICES							179,841
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							9,000
	530000 OPERATING SUPPLIES							1,500
	540000 TRAVEL EXPENSE							9,238
	TOTAL NET OPERATING EXPENSES							19,738
	COST OBJECT TOTAL							199,579

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Medically Handicapped Children's Program (33-5552-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	395		0.190	16,873
	(36-5507-1101001)MMI		513000				0.10	8,881
	(34-5507-1029024)MMI Interdisciplinary Train		513000				0.05	4,441
	(33-5552-1800)Nurse Practitioner Support		513000				0.11	9,769
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.55	48,847
	TOTAL Conover, Elizabeth						1.00	88,811
514000 CLER/TECH/SERV WAGES								
Caldwell, Kathleen S	NE TIS Project/Genetic Studies Associate	00086494	242400	12	728	20.986	0.350	15,278
	(33-5552-0904)Statewide Network for Child/Fa		514000				0.65	28,373
	TOTAL Caldwell, Kathleen S						1.00	43,651
	SUBTOTAL NONFACULTY						0.540	32,151
	SUBTOTAL SALARIES & WAGES						0.540	32,151
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,640
	519200 FICA CONTRIBUTION							1,897
	519300 HEALTH INSURANCE CONTRIBUTION							3,569
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							177
	SUBTOTAL BENEFITS							7,315
	TOTAL PERSONAL SERVICES							39,466
	COST OBJECT TOTAL							39,466

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Telehealth Network for Children w/ speci (33-5552-0907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warzak, William J	Professor	00093421	090350	12	21		0.010	1,263
	(31-5507-8590)MMI Psychology Summary		511000				0.99	124,911
	TOTAL Warzak, William J						1.00	126,174
SUBTOTAL FACULTY							0.010	1,263
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Workstation Specialist III	00090032	303330	12	208	34.106	0.100	7,094
514000 CLER/TECH/SERV WAGES								
Heath, Tyler O	Workstation Specialist II	00085285	302311	12	104	23.217	0.050	2,415
	(31-5507-7890)MMI Pgm Suppt Service		514000				0.95	45,877
	TOTAL Heath, Tyler O						1.00	48,292
Carlson, Karin A	Web Content & Telehealth Associate	00071585	302500	12	208	20.518	0.100	4,267
	(31-5507-7890)MMI Pgm Suppt Service		514000				0.65	27,740
	(34-5507-1033041)Nebraska University Center		514000				0.25	10,670
	TOTAL Carlson, Karin A						1.00	42,677
TOTAL 514000 CLER/TECH/SERV WAGES							0.150	6,682
SUBTOTAL NONFACULTY							0.250	13,776
SUBTOTAL SALARIES & WAGES							0.260	15,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								767
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								1,669
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								3,422
TOTAL PERSONAL SERVICES								18,461
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220
TOTAL NET OPERATING EXPENSES								220
COST OBJECT TOTAL								18,681

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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Nurse Practitioner Support (33-5552-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							38,870
	TOTAL PERSONAL SERVICES							209,729
	COST OBJECT TOTAL							209,729

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: Mosaic-Beatrice State Care Facility (33-5552-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-doc Rsch Assoc	00092374	095075	12	104		0.050	38,500
							0.050	38,500
							0.050	38,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,964
519200 FICA CONTRIBUTION								2,272
519300 HEALTH INSURANCE CONTRIBUTION								4,274
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								211
							8,760	8,760
								47,260
								47,260

GENERAL OPERATING BUDGET
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: The Prevention Group Project (33-5552-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,433
TOTAL NET OPERATING EXPENSES								3,433
COST OBJECT TOTAL								3,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: OPS School Psychological Services (33-5552-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092551	095154	12	1165		0.560	38,998
SUBTOTAL FACULTY							0.560	38,998
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092261	095075	12	703		0.338	12,500
TBA	Post-doc Rsch Assoc	00092371	095075	12	437		0.210	6,500
TOTAL 515000 OTH ACAD SAL & WAGES							0.548	19,000
SUBTOTAL NONFACULTY							0.548	19,000
SUBTOTAL SALARIES & WAGES							1.108	57,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,958
519200 FICA CONTRIBUTION								3,422
519300 HEALTH INSURANCE CONTRIBUTION								6,438
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS							13,195	
TOTAL PERSONAL SERVICES							71,193	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,166
530000 OPERATING SUPPLIES								911
540000 TRAVEL EXPENSE								1,923
TOTAL NET OPERATING EXPENSES							5,000	
COST OBJECT TOTAL							76,193	

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: COSTSHARING/ 36-5507-2095-007 (33-5552-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Research Technologist II	00090470	363307	12	478		0.230	12,295	
	SUBTOTAL NONFACULTY							0.230	12,295
	SUBTOTAL SALARIES & WAGES							0.230	12,295
BENEFITS									
519100	RETIREMENT CONTRIBUTION							627	
519200	FICA CONTRIBUTION							725	
519300	HEALTH INSURANCE CONTRIBUTION							1,365	
519400	LIFE INSURANCE CONTRIBUTION							12	
519800	WORKERS COMPENSATION							68	
	SUBTOTAL BENEFITS								2,797
	TOTAL PERSONAL SERVICES								15,092
	COST OBJECT TOTAL								15,092

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: MMI Misc Aux (52)

COST OBJECT: COSTSHARING/ 36-5507-2095-008 (33-5552-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	89		0.043	2,335
	(36-5507-2087016)Differential Diagnosis in L		513000				0.22	11,921
	(36-5507-2112011)MMI		513000				0.15	8,128
	(37-5507-2006001)MMI		513000				0.48	26,010
	(36-5507-2095008)Twins and Singletons with S		513000				0.11	5,793
	TOTAL Askew, James W						1.00	54,187
	SUBTOTAL NONFACULTY						0.043	2,335
	SUBTOTAL SALARIES & WAGES						0.043	2,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119
519200 FICA CONTRIBUTION								138
519300 HEALTH INSURANCE CONTRIBUTION								259
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							531
	TOTAL PERSONAL SERVICES							2,866
	COST OBJECT TOTAL							2,866

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1029024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	166		0.080	10,488
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
Allen, Keith D	Professor	00093393	095150	12	146		0.070	9,301
	(34-5507-1032011)Graduate Psychology Educati		511000				0.06	7,972
	(34-5507-1031001)MMI		511000				0.03	3,987
	(31-5507-8590)MMI Psychology Summary		511000				0.81	106,962
	(33-5552-0900)Medically Handicapped Children		511000				0.04	4,650
	TOTAL Allen, Keith D						1.00	132,872
Evans, Joseph H	Professor	00093398	095150	12			0.047	9,602
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,841
	(36-5507-1075007)ENCOR Training Contract		511000				0.05	9,393
	(34-5507-1032011)Graduate Psychology Educati		511000				0.22	44,377
	(31-5509-0010)LB556 Child Behaviorial Hlth/Te		511000				0.20	40,515
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,602
	(36-5507-1061011)MMI Americorps		511000				0.03	6,078
	(31-5507-8590)MMI Psychology Summary		511000				0.07	14,625
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,103
	(34-5507-1033041)Nebraska University Center		511000				0.11	22,284
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,361
	TOTAL Evans, Joseph H						1.00	202,581
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	476		0.229	38,833

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1029024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.04	6,591
	(31-5507-8190)MMI Pediatric Rehab/Dent		511000				0.60	102,139
	(33-5552-0900)Medically Handicapped Children		511000				0.13	22,050
	TOTAL Ellis, Cynthia R						1.00	169,613
Mathews, Therese L	Assoc Professor	00093492	095152	12	416		0.200	18,914
	(31-1801-0200)CON Omaha Division		511000				0.30	28,355
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.05	4,725
	(36-5507-1102001)MMI		511000				0.10	9,466
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	28,341
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,852
	TOTAL Mathews, Therese L						1.00	94,653
Burt, Jennifer D	Asst Professor	00093394	095154	12	98		0.047	3,629
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.25	19,184
	(31-5507-8590)MMI Psychology Summary		511000				0.08	6,214
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.62	47,708
	TOTAL Burt, Jennifer D						1.00	76,735
Flegle, Janice K	Asst Professor	00093400	095154	12	104		0.050	4,959
	(31-5507-8390)MMI Occupational Therapy		511000				0.75	74,406
	(37-5507-3004001)Occupational Therapy School		511000				0.20	19,842
	TOTAL Flegle, Janice K						1.00	99,207
Willett, Sandra	Asst Professor	00093422	095154	12	208		0.100	9,182
	(31-5507-8490)MMI Physical Therapy		511000				0.31	28,005
	(33-5552-0900)Medically Handicapped Children		511000				0.04	3,214
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.07	6,427
	(37-5507-3005002)Physical Therapy School		511000				0.49	44,992
	TOTAL Willett, Sandra						1.00	91,820
Houser, Sandra	Instructor	00093403	095158	12	166		0.080	7,788
	(33-5552-0900)Medically Handicapped Children		511000				0.14	13,629
	(33-5552-1800)Nurse Practitioner Support		511000				0.78	75,928
	TOTAL Houser, Sandra						1.00	97,345
Van Riper, Cynthia L	Instructor	00093420	095158	12	104		0.050	4,819
	(31-5507-8990)MMI Nutrition		511000				0.85	81,934
	(33-5552-0900)Medically Handicapped Children		511000				0.10	9,640
	TOTAL Van Riper, Cynthia L						1.00	96,393
	TOTAL 511000 TENURED FACULTY SALARIES						0.953	117,515
	SUBTOTAL FACULTY						0.953	117,515
NONFACULTY								
			4401					
513000 MGR/PROFESSIONAL SAL								
Swanson, Paula R	Education Coordinator	00075723	242500	12	208		0.100	5,332

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1029024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5507-6800)MMI Administration		513000				0.23	12,265
	(34-5507-1033041)Nebraska University Center		513000				0.65	34,662
	(36-5507-1098002)Parent Leadership and Invol		513000				0.02	1,066
	TOTAL Swanson, Paula R						1.00	53,325
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	1040		0.500	28,488
	(34-5507-1033041)Nebraska University Center		513000				0.25	14,244
	(33-5552-0130)People First		513000				0.25	14,244
	TOTAL Ellerbusch, Kellie M						1.00	56,976
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	104		0.050	6,680
	(31-5507-7890)MMI Pgm Suppt Service		513000				0.70	96,879
	(34-5507-1033041)Nebraska University Center		513000				0.25	33,401
	TOTAL Johnson, Joanne M						1.00	136,960
Simmons, Sarah B	Accountant II	00084582	243301	12	54		0.026	1,140
	(31-5507-7900)MMI Business Office		513000				0.59	26,037
	(34-5507-1033041)Nebraska University Center		513000				0.39	17,103
	TOTAL Simmons, Sarah B						1.00	44,280
Mayleben-Flott, Kristin M	LEND Program Associate	00072034	262300	12	1248	24.611	0.600	30,714
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	187		0.090	6,006
	(36-5507-3073003)Early Development Network F		513000				0.15	10,009
	(34-5507-1033041)Nebraska University Center		513000				0.76	50,713
	TOTAL Smith, Mark A						1.00	66,728
Needelman, Laura L	Clinical Coordinator	00091742	293300	12	537		0.258	12,284
	(37-5507-3002001)Psychiatric Outstate Clinic		513000				0.49	23,422
	TOTAL Needelman, Laura L						0.75	35,706
Tejral, Torri Smith	Clinical Coordinator	00071658	293300	12	416	27.695	0.200	11,521
Brock, Jennifer L	Speech Therapist, Outpatient	00091084	293311	12	557		0.268	18,358
	(31-5507-8690)MMI Speech Pathology		513000				0.53	36,468
	TOTAL Brock, Jennifer L						0.80	54,826
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	104		0.050	4,441
	(36-5507-1101001)MMI		513000				0.10	8,881
	(33-5552-0906)Medically Handicapped Children		513000				0.19	16,873
	(33-5552-1800)Nurse Practitioner Support		513000				0.11	9,769
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.55	48,847
	TOTAL Conover, Elizabeth						1.00	88,811
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.142	124,964
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00089604	095075	12	447		0.215	8,170
TBA	Post-Doc Rsch Assoc	00092261	095075	12	1377		0.662	24,500
TBA	Post-doc Rsch Assoc	4402 00092658	095075	12	1146		0.551	24,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1029024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 515000 OTH ACAD SAL & WAGES						1.428	57,170
	SUBTOTAL NONFACULTY						3.570	182,134
	SUBTOTAL SALARIES & WAGES						4.523	299,649
BENEFITS								
519100	RETIREMENT CONTRIBUTION							9,588
519200	FICA CONTRIBUTION							13,485
519300	HEALTH INSURANCE CONTRIBUTION							21,574
519400	LIFE INSURANCE CONTRIBUTION							299
519800	WORKERS COMPENSATION							1,646
	SUBTOTAL BENEFITS							46,592
	TOTAL PERSONAL SERVICES							346,241
	COST OBJECT TOTAL							346,241

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	62		0.030	3,987
	(34-5507-1032011)Graduate Psychology Educati		511000				0.06	7,972
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.07	9,301
	(31-5507-8590)MMI Psychology Summary		511000				0.81	106,962
	(33-5552-0900)Medically Handicapped Children		511000				0.04	4,650
	TOTAL Allen, Keith D						1.00	132,872
Evans, Joseph H	Professor	00093398	095150	12			0.047	9,602
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,841
	(36-5507-1075007)ENCOR Training Contract		511000				0.05	9,393
	(34-5507-1032011)Graduate Psychology Educati		511000				0.22	44,377
	(31-5509-0010)LB556 Child Behaviorial Hlth/Te		511000				0.20	40,515
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.03	5,800
	(36-5507-1061011)MMI Americorps		511000				0.03	6,078
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	9,602
	(31-5507-8590)MMI Psychology Summary		511000				0.07	14,625
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,103
	(34-5507-1033041)Nebraska University Center		511000				0.11	22,284
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,361
	TOTAL Evans, Joseph H						1.00	202,581
Valleley, Rachel	Assoc Professor	00093419	095152	12	121		0.058	5,428
	(34-5507-1032011)Graduate Psychology Educati		511000				0.10	9,047
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.20	18,558
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.65	59,759
	TOTAL Valleley, Rachel						1.00	92,792
	TOTAL 511000 TENURED FACULTY SALARIES						0.135	19,017
	SUBTOTAL FACULTY						0.135	19,017
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	208	17.925	0.100	3,729
	(34-5507-1032011)Graduate Psychology Educati		514000				0.10	3,729
	(31-5509-0010)LB556 Child Behaviorial Hlth/Te		514000				0.40	14,913
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.40	14,913
	TOTAL Flearl, Debra Ann						1.00	37,284
	SUBTOTAL NONFACULTY						0.100	3,729
	SUBTOTAL SALARIES & WAGES	4404					0.235	22,746

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							728
519200	FICA CONTRIBUTION							1,024
519300	HEALTH INSURANCE CONTRIBUTION							1,638
519400	LIFE INSURANCE CONTRIBUTION							23
519800	WORKERS COMPENSATION							125
	SUBTOTAL BENEFITS							3,538
	TOTAL PERSONAL SERVICES							26,284
	COST OBJECT TOTAL							26,284

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Graduate Psychology Education Program: P (34-5507-1032011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	125		0.060	7,972
	(34-5507-1031001)MMI		511000				0.03	3,987
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.07	9,301
	(31-5507-8590)MMI Psychology Summary		511000				0.81	106,962
	(33-5552-0900)Medically Handicapped Children		511000				0.04	4,650
	TOTAL Allen, Keith D						1.00	132,872
Evans, Joseph H	Professor	00093398	095150	12			0.220	44,377
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,841
	(36-5507-1075007)ENCOR Training Contract		511000				0.05	9,393
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.20	40,515
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,602
	(36-5507-1061011)MMI Americorps		511000				0.03	6,078
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	9,602
	(31-5507-8590)MMI Psychology Summary		511000				0.07	14,625
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,103
	(34-5507-1033041)Nebraska University Center		511000				0.11	22,284
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,361
	TOTAL Evans, Joseph H						1.00	202,581
Valleley, Rachel	Assoc Professor	00093419	095152	12	202		0.097	9,047
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.20	18,558
	(34-5507-1031001)MMI		511000				0.06	5,428
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.65	59,759
	TOTAL Valleley, Rachel						1.00	92,792
	TOTAL 511000 TENURED FACULTY SALARIES						0.377	61,396
	SUBTOTAL FACULTY						0.377	61,396
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flearl, Debra Ann	Office Associate I	00083293	242409	12	208	17.925	0.100	3,729
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		514000				0.40	14,913
	(34-5507-1031001)MMI		514000				0.10	3,729
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.40	14,913
	TOTAL Flearl, Debra Ann						1.00	37,284
	SUBTOTAL NONFACULTY						0.100	3,729
	SUBTOTAL SALARIES & WAGES	4406					0.477	65,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Graduate Psychology Education Program: P (34-5507-1032011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,084
519200	FICA CONTRIBUTION							2,931
519300	HEALTH INSURANCE CONTRIBUTION							4,689
519400	LIFE INSURANCE CONTRIBUTION							65
519800	WORKERS COMPENSATION							358
	SUBTOTAL BENEFITS							10,127
	TOTAL PERSONAL SERVICES							75,252
	COST OBJECT TOTAL							75,252

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Nebraska University Center on Developmen (34-5507-1033041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12			0.110	22,284
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,841
	(36-5507-1075007)ENCOR Training Contract		511000				0.05	9,393
	(34-5507-1032011)Graduate Psychology Educati		511000				0.22	44,377
	(31-5509-0010)LB556 Child Behaviorial Hlth/Te		511000				0.20	40,515
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,602
	(36-5507-1061011)MMI Americorps		511000				0.03	6,078
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	9,602
	(31-5507-8590)MMI Psychology Summary		511000				0.07	14,625
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,103
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,361
	TOTAL Evans, Joseph H						1.00	202,581
Stuberg, Wayne A	Professor	00093417	095150	12	1144		0.550	109,497
	(31-5507-6800)MMI Administration		511000				0.29	57,735
	(33-5552-0900)Medically Handicapped Children		511000				0.01	1,991
	(37-5507-3005002)Physical Therapy School		511000				0.15	29,863
	TOTAL Stuberg, Wayne A						1.00	199,086
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.130	8,527
	(33-5552-0106)Learning Center Summer		511000				0.51	33,454
	(36-5507-3077001)MMI		511000				0.10	6,560
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	656
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.25	16,400
	TOTAL Johnson, Jolene J						1.00	65,597
	TOTAL 511000 TENURED FACULTY SALARIES						0.790	140,308
	SUBTOTAL FACULTY						0.790	140,308
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Paula R	Education Coordinator	00075723	242500	12	1352		0.650	34,662
	(31-5507-6800)MMI Administration		513000				0.23	12,265
	(34-5507-1029024)MMI Interdisciplinary Train		513000				0.10	5,332
	(36-5507-1098002)Parent Leadership and Invol		513000				0.02	1,066
	TOTAL Swanson, Paula R						1.00	53,325
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	520		0.250	14,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: CORE A - Molecular Biology of Neurosenso (34-5507-2020110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Norgren, Robert B	Professor	00081458	095150	12	208		0.100	13,690
	(31-5150-0001)Anatomy Instruction		511000				0.90	123,220
	TOTAL Norgren, Robert B						1.00	136,910
	SUBTOTAL FACULTY						0.100	13,690
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dayton, Jerrie L	Finance/Office Associate	00089893	242400	12	1040	21.932	0.500	22,808
	(34-5507-2026101)Core A - The Molecular Biol		514000				0.20	9,124
	(33-5552-0703)Developmental Neuroscience Ope		514000				0.30	13,686
	TOTAL Dayton, Jerrie L						1.00	45,618
	SUBTOTAL NONFACULTY						0.500	22,808
	SUBTOTAL SALARIES & WAGES						0.600	36,498
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,168
	519200 FICA CONTRIBUTION							1,642
	519300 HEALTH INSURANCE CONTRIBUTION							2,628
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							200
	SUBTOTAL BENEFITS							5,675
	TOTAL PERSONAL SERVICES							42,173
	COST OBJECT TOTAL							42,173

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	095152	12	530		0.255	26,347
	(34-5507-2026601)Core F - The Molecular Biol		511000				0.05	5,166
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.39	40,503
	(34-5507-2027001)MMI		511000				0.05	5,166
	(35-5507-2003001)MMI		511000				0.13	12,915
	(31-5733-0010)MMI Dunaevsky Recruitment		511000				0.13	13,225
	TOTAL Dunaevsky-Hutt, Anna						1.00	103,322
Ragunathan, Padmashri	Instructor	00093395	095158	12	1664		0.800	39,534
	(35-5507-2003001)MMI		511000				0.20	9,884
	TOTAL Ragunathan, Padmashri						1.00	49,418
	TOTAL 511000 TENURED FACULTY SALARIES						1.055	65,881
	SUBTOTAL FACULTY						1.055	65,881
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Coiro, Pierluca	Post-Doc Rsch Assoc	00090839	095075	12	1560		0.750	30,600
	(35-5507-2003001)MMI		515000				0.25	10,200
	TOTAL Coiro, Pierluca						1.00	40,800
	SUBTOTAL NONFACULTY						0.750	30,600
	SUBTOTAL SALARIES & WAGES						1.805	96,481
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,087
	519200 FICA CONTRIBUTION							4,342
	519300 HEALTH INSURANCE CONTRIBUTION							6,947
	519400 LIFE INSURANCE CONTRIBUTION							96
	519800 WORKERS COMPENSATION							530
	SUBTOTAL BENEFITS							15,002
	TOTAL PERSONAL SERVICES							111,483
	COST OBJECT TOTAL							111,483

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (34-5507-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Nicole M	Asst Professor	00093899	090352	12	333		0.160	11,154
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.84	58,559
	TOTAL Rodriguez, Nicole M						1.00	69,713
Fisher, Wayne W	Professor	00093399	095150	12	395		0.190	52,339
	(33-5552-0601)General Administration		511000				0.24	66,596
	(37-5507-1002002)HBM Professorships		511000				0.22	58,179
	(35-5507-2002001)MMI		511000				0.35	95,929
	TOTAL Fisher, Wayne W						1.00	273,043
Piazza, Cathleen C	Professor	00093412	095150	12	389		0.187	39,449
	(33-5552-0601)General Administration		511000				0.38	79,960
	(35-5507-2002001)MMI		511000				0.05	10,521
	(31-5507-8990)MMI Nutrition		511000				0.38	80,490
	TOTAL Piazza, Cathleen C						1.00	210,420
Greer, Brian D	Asst Professor	00093410	095154	12	865		0.416	28,737
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.58	40,273
	TOTAL Greer, Brian D						1.00	69,010
	TOTAL 511000 TENURED FACULTY SALARIES						0.953	131,679
	SUBTOTAL FACULTY						0.953	131,679
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitteer, Daniel R	Behavior Analysis Specialist I	00072289	292305	12	921		0.443	15,771
	(31-5507-0100)Autism/Servere Behavioral Prog		513000				0.56	19,829
	TOTAL Mitteer, Daniel R						1.00	35,600
Niebauer, Ashley M	Behavior Analysis Specialist I	00072087	292305	12	1040		0.500	18,450
	(33-5552-0607)Behavioral Genetics		513000				0.50	18,450
	TOTAL Niebauer, Ashley M						1.00	36,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.943	34,221
514000 CLER/TECH/SERV WAGES								
Lichtblau, Katherine R	Behavioral Technician	00072025	292500	12	520	13.550	0.250	7,046
	(33-5552-0607)Behavioral Genetics		514000				0.25	7,046
	TOTAL Lichtblau, Katherine R						0.50	14,092
515000 OTH ACAD SAL & WAGES								
Romani, Patrick W	Post-Doc Rsch Assoc	00092882	095075	12	2080		1.000	38,000
	SUBTOTAL NONFACULTY						2.193	79,267
	SUBTOTAL SALARIES & WAGES	4413					3.146	210,946

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,750
519200	FICA CONTRIBUTION							9,493
519300	HEALTH INSURANCE CONTRIBUTION							15,188
519400	LIFE INSURANCE CONTRIBUTION							211
519800	WORKERS COMPENSATION							1,159
	SUBTOTAL BENEFITS							32,801
	TOTAL PERSONAL SERVICES							243,747
	COST OBJECT TOTAL							243,747

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Core A - The Molecular Biology of Neuros (34-5507-2026101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	310		0.149	33,977
	(34-5507-2026601)Core F - The Molecular Biol		511000				0.04	8,495
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.69	156,249
	(36-5507-2087016)Differential Diagnosis in L		511000				0.07	16,988
	(36-5507-2112011)MMI		511000				0.03	7,625
	(37-5507-4000001)Munroe-Meyer Institute		511000				0.00	20,000
	(36-5507-2095008)Twins and Singletons with S		511000				0.02	4,720
	TOTAL Smith, Shelley D						1.00	248,054
Thoreson, Wallace B	Professor	00082570	095150	12	85		0.040	6,143
	(37-8370-2001001)DDIF Research		511000				0.09	14,000
	(37-5117-1002001)Ophthalmology		511000				0.07	10,479
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,000
	(34-5270-2020019)Opthamology		511000				0.71	109,032
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	175,654
Eudy, James D	Assoc Professor	00078720	095152	12	416		0.200	21,327
	(34-5507-2026401)Core D - The Molecular Biol		511000				0.10	10,237
	(31-3205-0592)Microarray Core Facility		511000				0.19	20,528
	(33-5150-0101)Microarray Core Facility		511000				0.02	2,570
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.10	10,444
	(34-5150-2037501)NE Research Network - Main		511000				0.10	10,678
	(33-5150-0110)Next Generation Sequencing Cor		511000				0.03	3,210
	(33-5150-0103)Sequencer Facility		511000				0.16	17,258
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.10	10,382
	TOTAL Eudy, James D						1.00	106,634
	TOTAL 511000 TENURED FACULTY SALARIES						0.389	61,447
	SUBTOTAL FACULTY						0.389	61,447
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dayton, Jerrie L	Finance/Office Associate	00089893	242400	12	416	21.932	0.200	9,124
	(34-5507-2020110)CORE A - Molecular Biology		514000				0.50	22,808
	(33-5552-0703)Developmental Neuroscience Ope		514000				0.30	13,686
	TOTAL Dayton, Jerrie L						1.00	45,618
	SUBTOTAL NONFACULTY						0.200	9,124
	SUBTOTAL SALARIES & WAGES	4415					0.589	70,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Core A - The Molecular Biology of Neuros (34-5507-2026101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,258
519200	FICA CONTRIBUTION							3,176
519300	HEALTH INSURANCE CONTRIBUTION							5,081
519400	LIFE INSURANCE CONTRIBUTION							71
519800	WORKERS COMPENSATION							388
	SUBTOTAL BENEFITS							10,974
	TOTAL PERSONAL SERVICES							81,545
	COST OBJECT TOTAL							81,545

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Core B - The Molecular Biology of Neuros (34-5507-2026201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Asst Professor	00088661	095154	12	312		0.150	13,724
	(34-5160-2072001)Pharmacology		511000				0.20	18,298
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.65	59,469
	TOTAL Gurumurthy, Channabasavaiah B						1.00	91,491
	SUBTOTAL FACULTY						0.150	13,724
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	208		0.100	6,559
	(34-5160-2072001)Pharmacology		513000				0.25	16,396
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.65	42,630
	TOTAL Harms, Donald W						1.00	65,585
Quadros, Rolan M	Research Technologist II	00071531	363307	12	458		0.220	7,695
	(34-5160-2072001)Pharmacology		513000				0.47	16,328
	(31-3205-0332)Transgenic Mouse Facility - Sa		513000				0.31	10,956
	TOTAL Quadros, Rolan M						1.00	34,979
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.320	14,254
	SUBTOTAL NONFACULTY						0.320	14,254
	SUBTOTAL SALARIES & WAGES						0.470	27,978
BENEFITS								
519100 RETIREMENT CONTRIBUTION								895
519200 FICA CONTRIBUTION								1,259
519300 HEALTH INSURANCE CONTRIBUTION								2,014
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								154
	SUBTOTAL BENEFITS							4,350
	TOTAL PERSONAL SERVICES							32,328
	COST OBJECT TOTAL							32,328

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Core C - The Molecular Biology of Neuros (34-5507-2026301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Lijun	Histology Technologist	00091678	363300	12	1040		0.500	19,702
	(34-1901-2114043)Histological Support		513000				0.25	9,851
	(33-5301-5006)Tissue Science Facility		513000				0.25	9,851
	TOTAL Sun, Lijun						1.00	39,404
	SUBTOTAL NONFACULTY						0.500	19,702
	SUBTOTAL SALARIES & WAGES						0.500	19,702
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							630
	519200 FICA CONTRIBUTION							887
	519300 HEALTH INSURANCE CONTRIBUTION							1,419
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							108
	SUBTOTAL BENEFITS							3,064
	TOTAL PERSONAL SERVICES							22,766
	COST OBJECT TOTAL							22,766

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Core D - The Molecular Biology of Neuros (34-5507-2026401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							8,518
	TOTAL PERSONAL SERVICES							63,290
	COST OBJECT TOTAL							63,290

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Core F - The Molecular Biology of Neuros (34-5507-2026601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Professor	00089924	095150	12	77		0.037	8,495
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.15	33,977
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.69	156,249
	(36-5507-2087016)Differential Diagnosis in L		511000				0.07	16,988
	(36-5507-2112011)MMI		511000				0.03	7,625
	(37-5507-4000001)Munroe-Meyer Institute		511000				0.00	20,000
	(36-5507-2095008)Twins and Singletons with S		511000				0.02	4,720
	TOTAL Smith, Shelley D						1.00	248,054
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	095152	12	104		0.050	5,166
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.39	40,503
	(34-5507-2023001)MMI		511000				0.26	26,347
	(34-5507-2027001)MMI		511000				0.05	5,166
	(35-5507-2003001)MMI		511000				0.13	12,915
	(31-5733-0010)MMI Dunaevsky Recruitment		511000				0.13	13,225
	TOTAL Dunaevsky-Hutt, Anna						1.00	103,322
	TOTAL 511000 TENURED FACULTY SALARIES						0.087	13,661
	SUBTOTAL FACULTY						0.087	13,661
	SUBTOTAL SALARIES & WAGES						0.087	13,661
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							437
	519200 FICA CONTRIBUTION							615
	519300 HEALTH INSURANCE CONTRIBUTION							984
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							75
	SUBTOTAL BENEFITS							2,125
	TOTAL PERSONAL SERVICES							15,786
	COST OBJECT TOTAL							15,786

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Pilot Project - The Molecular Biology of (34-5507-2026701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	1040		0.500	27,320
	(34-5160-2075201)Elucidating the role of exo		511000				0.30	16,429
	(31-3205-0894)Fox NRI 2014-2015		511000				0.08	4,371
	(34-5160-2056101)Trascriptional Regulation F		511000				0.12	6,520
	TOTAL Yelamanchili, Sowmya V						1.00	54,640
	SUBTOTAL FACULTY						0.500	27,320
	SUBTOTAL SALARIES & WAGES						0.500	27,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								874
519200 FICA CONTRIBUTION								1,229
519300 HEALTH INSURANCE CONTRIBUTION								1,967
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							4,247
	TOTAL PERSONAL SERVICES							31,567
	COST OBJECT TOTAL							31,567

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (34-5507-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Woo-Yang	Asst Professor	00071646	090352	12	1248		0.600	55,054
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.40	36,702
	TOTAL Kim, Woo-Yang						1.00	91,756
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	095152	12	104		0.050	5,166
	(34-5507-2026601)Core F - The Molecular Biol		511000				0.05	5,166
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.39	40,503
	(34-5507-2023001)MMI		511000				0.26	26,347
	(35-5507-2003001)MMI		511000				0.13	12,915
	(31-5733-0010)MMI Dunaevsky Recruitment		511000				0.13	13,225
	TOTAL Dunaevsky-Hutt, Anna						1.00	103,322
	TOTAL 511000 TENURED FACULTY SALARIES						0.650	60,220
	SUBTOTAL FACULTY						0.650	60,220
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jung, Eui-Man	Post-Doc Rsch Assoc	00092011	095075	12	2080		1.000	38,872
Ka, Minhan	Post-Doc Rsch Assoc	00093884	095075	12	874		0.420	17,237
	(36-5507-2110001)MMI		515000				0.58	23,803
	TOTAL Ka, Minhan						1.00	41,040
	TOTAL 515000 OTH ACAD SAL & WAGES						1.420	56,109
	SUBTOTAL NONFACULTY						1.420	56,109
	SUBTOTAL SALARIES & WAGES						2.070	116,329
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,723
	519200 FICA CONTRIBUTION							5,235
	519300 HEALTH INSURANCE CONTRIBUTION							8,376
	519400 LIFE INSURANCE CONTRIBUTION							116
	519800 WORKERS COMPENSATION							639
	SUBTOTAL BENEFITS							18,089
	TOTAL PERSONAL SERVICES							134,418
	COST OBJECT TOTAL							134,418

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (35-5507-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luczynski, Kevin C	Asst Professor	00093900	090352	12	208		0.100	6,971
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.90	62,741
	TOTAL Luczynski, Kevin C						1.00	69,712
Fisher, Wayne W	Professor	00093399	095150	12	724		0.348	95,929
	(33-5552-0601)General Administration		511000				0.24	66,596
	(37-5507-1002002)HBM Professorships		511000				0.22	58,179
	(34-5507-2025001)MMI		511000				0.19	52,339
	TOTAL Fisher, Wayne W						1.00	273,043
Piazza, Cathleen C	Professor	00093412	095150	12	104		0.050	10,521
	(33-5552-0601)General Administration		511000				0.38	79,960
	(34-5507-2025001)MMI		511000				0.19	39,449
	(31-5507-8990)MMI Nutrition		511000				0.38	80,490
	TOTAL Piazza, Cathleen C						1.00	210,420
	TOTAL 511000 TENURED FACULTY SALARIES						0.498	113,421
	SUBTOTAL FACULTY						0.498	113,421
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stodola, Sara A	Behavioral Assistant	00072492	291500	12	1872	11.165	0.900	20,901
	(31-5507-0700)MMI-Virtual Care Expenditures		514000				0.10	2,322
	TOTAL Stodola, Sara A						1.00	23,223
	SUBTOTAL NONFACULTY						0.900	20,901
	SUBTOTAL SALARIES & WAGES						1.398	134,322
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,298
	519200 FICA CONTRIBUTION							6,044
	519300 HEALTH INSURANCE CONTRIBUTION							9,671
	519400 LIFE INSURANCE CONTRIBUTION							134
	519800 WORKERS COMPENSATION							738
	SUBTOTAL BENEFITS							20,885
	TOTAL PERSONAL SERVICES							155,207
	COST OBJECT TOTAL							155,207

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (35-5507-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	095152	12	260		0.125	12,915
	(34-5507-2026601)Core F - The Molecular Biol		511000				0.05	5,166
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.39	40,503
	(34-5507-2023001)MMI		511000				0.26	26,347
	(34-5507-2027001)MMI		511000				0.05	5,166
	(31-5733-0010)MMI Dunaevsky Recruitment		511000				0.13	13,225
	TOTAL Dunaevsky-Hutt, Anna						1.00	103,322
Ragunathan, Padmashri	Instructor	00093395	095158	12	416		0.200	9,884
	(34-5507-2023001)MMI		511000				0.80	39,534
	TOTAL Ragunathan, Padmashri						1.00	49,418
	TOTAL 511000 TENURED FACULTY SALARIES						0.325	22,799
	SUBTOTAL FACULTY						0.325	22,799
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jung, Yoosun	Research Technologist I	00090375	362302	12	2080		1.000	43,859
515000 OTH ACAD SAL & WAGES								
Coiro, Pierluca	Post-Doc Rsch Assoc	00090839	095075	12	520		0.250	10,200
	(34-5507-2023001)MMI		515000				0.75	30,600
	TOTAL Coiro, Pierluca						1.00	40,800
	SUBTOTAL NONFACULTY						1.250	54,059
	SUBTOTAL SALARIES & WAGES						1.575	76,858
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,459
	519200 FICA CONTRIBUTION							3,459
	519300 HEALTH INSURANCE CONTRIBUTION							5,534
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							422
	SUBTOTAL BENEFITS							11,951
	TOTAL PERSONAL SERVICES							88,809
	COST OBJECT TOTAL							88,809

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NICU Followup Clinic: developmental TIPS (36-5507-1021016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,555
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	TOTAL Jackson, Barbara J						1.00	133,106
Willett, Sandra	Asst Professor	00093422	095154	12	146		0.070	6,427
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.10	9,182
	(31-5507-8490)MMI Physical Therapy		511000				0.31	28,005
	(33-5552-0900)Medically Handicapped Children		511000				0.04	3,214
	(37-5507-3005002)Physical Therapy School		511000				0.49	44,992
	TOTAL Willett, Sandra						1.00	91,820
	TOTAL 511000 TENURED FACULTY SALARIES						0.120	12,982
	SUBTOTAL FACULTY						0.120	12,982
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kerry A	Assistant Project Director	00072818	263300	12	166		0.080	4,533
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	2,833
	(31-5507-4890)Dept of Ed & Child Development		513000				0.20	11,332
	(33-5552-0108)Early Childhood Services		513000				0.10	5,666
	(33-5552-0103)Educare		513000				0.02	1,133
	(33-5552-0106)Learning Center Summer		513000				0.18	10,199
	(36-5507-3075001)MMI		513000				0.20	11,332
	(37-5507-6000001)MMI		513000				0.02	1,133
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	8,499
	TOTAL Miller, Kerry A						1.00	56,660
McMorris, Carol Ann	Project Educator	44260086001	263308	12	1040		0.500	28,828

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: NICU Followup Clinic: developmental TIPS (36-5507-1021016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-1075007)ENCOR Training Contract		513000				0.50	28,828
	TOTAL McMorris, Carol Ann						1.00	57,656
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	1144		0.550	48,070
	(31-5507-4890)Dept of Ed & Child Development		513000				0.15	13,111
	TOTAL Dinsmore, Joan P						0.70	61,181
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	81,431
514000 CLER/TECH/SERV WAGES								
Henry, Janet R	Office Associate II	00075491	242400	12	312	22.341	0.150	6,971
	(31-5507-4890)Dept of Ed & Child Development		514000				0.70	32,528
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.05	2,324
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.10	4,647
	TOTAL Henry, Janet R						1.00	46,470
	SUBTOTAL NONFACULTY						1.280	88,402
	SUBTOTAL SALARIES & WAGES						1.400	101,384
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,548
519200 FICA CONTRIBUTION								4,360
519300 HEALTH INSURANCE CONTRIBUTION								6,793
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								557
	SUBTOTAL BENEFITS							15,359
	TOTAL PERSONAL SERVICES							116,743
	COST OBJECT TOTAL							116,743

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Americorps (36-5507-1061011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12			0.030	6,078
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,841
	(36-5507-1075007)ENCOR Training Contract		511000				0.05	9,393
	(34-5507-1032011)Graduate Psychology Educati		511000				0.22	44,377
	(31-5509-0010)LB556 Child Behaviorial Hlth/Te		511000				0.20	40,515
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,602
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	9,602
	(31-5507-8590)MMI Psychology Summary		511000				0.07	14,625
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,103
	(34-5507-1033041)Nebraska University Center		511000				0.11	22,284
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,361
	TOTAL Evans, Joseph H						1.00	202,581
Thorson, Ryan T	Asst Professor	00076401	095154	12	98		0.047	3,296
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.09	6,592
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.08	5,250
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.78	54,862
	TOTAL Thorson, Ryan T						1.00	70,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.077	9,374
	SUBTOTAL FACULTY						0.077	9,374
	SUBTOTAL SALARIES & WAGES						0.077	9,374
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							328
	519200 FICA CONTRIBUTION							403
	519300 HEALTH INSURANCE CONTRIBUTION							628
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							51
	SUBTOTAL BENEFITS							1,419
	TOTAL PERSONAL SERVICES							10,793
	COST OBJECT TOTAL							10,793

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: ENCOR Training Contract (36-5507-1075007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12			0.046	9,393
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,841
	(34-5507-1032011)Graduate Psychology Educati		511000				0.22	44,377
	(31-5509-0010)LB556 Child Behaviorial Hlth/Te		511000				0.20	40,515
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,602
	(36-5507-1061011)MMI Americorps		511000				0.03	6,078
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	9,602
	(31-5507-8590)MMI Psychology Summary		511000				0.07	14,625
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,103
	(34-5507-1033041)Nebraska University Center		511000				0.11	22,284
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.14	28,361
	TOTAL Evans, Joseph H						1.00	202,581
	SUBTOTAL FACULTY						0.046	9,393
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMorris, Carol Ann	Project Educator	00086001	263308	12	1040		0.500	28,828
	(36-5507-1021016)NICU Followup Clinic: devel		513000				0.50	28,828
	TOTAL McMorris, Carol Ann						1.00	57,656
	SUBTOTAL NONFACULTY						0.500	28,828
	SUBTOTAL SALARIES & WAGES						0.546	38,221
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,338
	519200 FICA CONTRIBUTION							1,644
	519300 HEALTH INSURANCE CONTRIBUTION							2,561
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							210
	SUBTOTAL BENEFITS							5,791
	TOTAL PERSONAL SERVICES							44,012
	COST OBJECT TOTAL							44,012

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: General Supervision Enhancement Grant (G (36-5507-1080010))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	229		0.110	14,422
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
	SUBTOTAL FACULTY						0.110	14,422
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Price, Kari L	Child Development Program Evaluator	00072109	263300	12	416		0.200	10,296
	(33-5552-0111)21st Century NDE		513000				0.05	2,574
	(33-5552-0108)Early Childhood Services		513000				0.25	12,870
	(33-5552-0103)Educare		513000				0.15	7,722
	(33-5552-0106)Learning Center Summer		513000				0.30	15,444
	(33-5552-0124)OPS Evaluation		513000				0.05	2,574
	TOTAL Price, Kari L						1.00	51,480
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	104	25.377	0.050	2,639
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.25	13,196
	(36-5507-3075001)MMI		514000				0.13	6,862
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.50	26,393
	(36-5507-1089005)Nurturing Healthy Behaviors		514000				0.05	2,639
	(33-5552-0112)Regional 6 Kidsquad		514000				0.02	1,056
	TOTAL Alvarez, Lisa M						1.00	52,785
	SUBTOTAL NONFACULTY						0.250	12,935
	SUBTOTAL SALARIES & WAGES						0.360	27,357
BENEFITS		4430						

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: General Supervision Enhancement Grant (G (36-5507-1080010))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							958
519200	FICA CONTRIBUTION							1,176
519300	HEALTH INSURANCE CONTRIBUTION							1,833
519400	LIFE INSURANCE CONTRIBUTION							27
519800	WORKERS COMPENSATION							150
	SUBTOTAL BENEFITS							4,144
	TOTAL PERSONAL SERVICES							31,501
	COST OBJECT TOTAL							31,501

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Early Childhood - NDE (36-5507-1081007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,555
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
	SUBTOTAL FACULTY						0.050	6,555
	SUBTOTAL SALARIES & WAGES						0.050	6,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								439
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							993
	TOTAL PERSONAL SERVICES							7,548
	COST OBJECT TOTAL							7,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Middle School Learning Center Initiative (36-5507-1084006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	312		0.150	16,624
	(31-5507-8590)MMI Psychology Summary		511000				0.85	94,201
	TOTAL Shriver, Mark D						1.00	110,825
Kupzyk, Sara S	Asst Professor	00090496	095154	12	164		0.079	5,562
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.62	43,485
	TOTAL Kupzyk, Sara S						0.70	49,047
	TOTAL 511000 TENURED FACULTY SALARIES						0.229	22,186
	SUBTOTAL FACULTY						0.229	22,186
	SUBTOTAL SALARIES & WAGES						0.229	22,186
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							777
	519200 FICA CONTRIBUTION							954
	519300 HEALTH INSURANCE CONTRIBUTION							1,486
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							122
	SUBTOTAL BENEFITS							3,361
	TOTAL PERSONAL SERVICES							25,547
	COST OBJECT TOTAL							25,547

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Nurturing Healthy Behaviors (36-5507-1089005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	104		0.050	2,614
	(33-5552-0111)21st Century NDE		513000				0.05	2,614
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.15	7,841
	(33-5552-0108)Early Childhood Services		513000				0.20	10,456
	(33-5552-0103)Educare		513000				0.20	10,456
	(33-5552-0106)Learning Center Summer		513000				0.25	13,069
	(33-5552-0124)OPS Evaluation		513000				0.10	5,227
	TOTAL Harmon, Jennifer L						1.00	52,277
Zweiback, Rose	Project Director	00072833	263300	12	104		0.050	3,353
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	13,414
	(36-5507-3075001)MMI		513000				0.10	6,707
	(37-5507-6000001)MMI		513000				0.15	10,061
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.40	26,828
	(36-5507-1100002)NDE - Pyramid		513000				0.10	6,707
	TOTAL Zweiback, Rose						1.00	67,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.100	5,967
514000 CLER/TECH/SERV WAGES								
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	104	25.377	0.050	2,639
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.25	13,196
	(36-5507-1080010)General Supervision Enhance		514000				0.05	2,639
	(36-5507-3075001)MMI		514000				0.13	6,862
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.50	26,393
	(33-5552-0112)Regional 6 Kidsquad		514000				0.02	1,056
	TOTAL Alvarez, Lisa M						1.00	52,785
	SUBTOTAL NONFACULTY						0.150	8,606
	SUBTOTAL SALARIES & WAGES						0.150	8,606
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							301
	519200 FICA CONTRIBUTION							370
	519300 HEALTH INSURANCE CONTRIBUTION							577
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							47
	SUBTOTAL BENEFITS							1,304
	TOTAL PERSONAL SERVICES							9,910
	COST OBJECT TOTAL	4434						9,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Parent Leadership and Involvement in Ea (36-5507-1098002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Paula R	Education Coordinator	00075723	242500	12	42		0.020	1,066
	(31-5507-6800)MMI Administration		513000				0.23	12,265
	(34-5507-1029024)MMI Interdisciplinary Train		513000				0.10	5,332
	(34-5507-1033041)Nebraska University Center		513000				0.65	34,662
	TOTAL Swanson, Paula R						1.00	53,325
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	104		0.050	2,688
	(34-5507-1033041)Nebraska University Center		513000				0.95	51,076
	TOTAL Swanson, Sarah R						1.00	53,764
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.070	3,754
	SUBTOTAL NONFACULTY						0.070	3,754
	SUBTOTAL SALARIES & WAGES						0.070	3,754
BENEFITS								
519100	RETIREMENT CONTRIBUTION							131
519200	FICA CONTRIBUTION							161
519300	HEALTH INSURANCE CONTRIBUTION							252
519400	LIFE INSURANCE CONTRIBUTION							4
519800	WORKERS COMPENSATION							21
	SUBTOTAL BENEFITS							569
	TOTAL PERSONAL SERVICES							4,323
	COST OBJECT TOTAL							4,323

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE - Pyramid (36-5507-1100002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	42		0.020	2,622
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
	SUBTOTAL FACULTY						0.020	2,622
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zweiback, Rose	Project Director	00072833	263300	12	208		0.100	6,707
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	13,414
	(36-5507-3075001)MMI		513000				0.10	6,707
	(37-5507-6000001)MMI		513000				0.15	10,061
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.40	26,828
	(36-5507-1089005)Nurturing Healthy Behaviors		513000				0.05	3,353
	TOTAL Zweiback, Rose						1.00	67,070
514000 CLER/TECH/SERV WAGES								
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	23.694	0.050	2,464
	(33-5552-0111)21st Century NDE		514000				0.05	2,464
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	2,464
	(33-5552-0108)Early Childhood Services		514000				0.35	17,250
	(33-5552-0103)Educare		514000				0.10	4,928
	(33-5552-0106)Learning Center Summer		514000				0.10	4,928
	(36-5507-3077001)MMI		514000				0.05	2,464
	(37-5507-6000001)MMI		514000				0.05	2,464
	(33-5552-0124)OPS Evaluation		514000				0.15	7,393
	(33-5552-0126)Positive Behav Intervention/Su	4436	514000				0.05	2,464
	TOTAL Rath, Amber Lynn						1.00	49,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE - Pyramid (36-5507-1100002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.150	9,171
	SUBTOTAL SALARIES & WAGES						0.170	11,793
BENEFITS								
519100	RETIREMENT CONTRIBUTION							413
519200	FICA CONTRIBUTION							507
519300	HEALTH INSURANCE CONTRIBUTION							790
519400	LIFE INSURANCE CONTRIBUTION							12
519800	WORKERS COMPENSATION							65
	SUBTOTAL BENEFITS							1,787
	TOTAL PERSONAL SERVICES							13,580
	COST OBJECT TOTAL							13,580

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishay, Danielle L	Certified Genetic Counselor	00072810	293300	12	416		0.200	12,749
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.40	25,497
	(31-5507-0600)MMI Human Genetics Center		513000				0.40	25,497
	TOTAL Bishay, Danielle L						1.00	63,743
Conover, Elizabeth	Coordinator, TIS	00076009	294306	12	208		0.100	8,881
	(34-5507-1029024)MMI Interdisciplinary Train		513000				0.05	4,441
	(33-5552-0906)Medically Handicapped Children		513000				0.19	16,873
	(33-5552-1800)Nurse Practitioner Support		513000				0.11	9,769
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.55	48,847
	TOTAL Conover, Elizabeth						1.00	88,811
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	21,630
	SUBTOTAL NONFACULTY						0.300	21,630
	SUBTOTAL SALARIES & WAGES						0.300	21,630
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							757
	519200 FICA CONTRIBUTION							930
	519300 HEALTH INSURANCE CONTRIBUTION							1,449
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							119
	SUBTOTAL BENEFITS							3,277
	TOTAL PERSONAL SERVICES							24,907
	COST OBJECT TOTAL							24,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-1102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Assoc Professor	00093492	095152	12	208		0.100	9,466
	(31-1801-0200)CON Omaha Division		511000				0.30	28,355
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.05	4,725
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.20	18,914
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	28,341
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.05	4,852
	TOTAL Mathews, Therese L						1.00	94,653
	SUBTOTAL FACULTY						0.100	9,466
	SUBTOTAL SALARIES & WAGES						0.100	9,466
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							331
	519200 FICA CONTRIBUTION							407
	519300 HEALTH INSURANCE CONTRIBUTION							634
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							52
	SUBTOTAL BENEFITS							1,433
	TOTAL PERSONAL SERVICES							10,899
	COST OBJECT TOTAL							10,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Children's Oncology Group Chair's Grant (36-5507-2040012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickering, Diane L	Human Genetics Laboratory Supervisor	00077110	293300	12	158		0.076	6,076
	(31-5507-0600)MMI Human Genetics Center		513000				0.92	73,873
	TOTAL Pickering, Diane L						1.00	79,949
	SUBTOTAL NONFACULTY						0.076	6,076
	SUBTOTAL SALARIES & WAGES						0.076	6,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								261
519300 HEALTH INSURANCE CONTRIBUTION								407
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							920
	TOTAL PERSONAL SERVICES							6,996
	COST OBJECT TOTAL							6,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Assoc Professor	00093072	095152	12	21		0.010	1,364
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.62	84,228
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	39,547
	(36-5321-3001023)Special Nutritional Formula		511000				0.08	10,832
	TOTAL Lutz, Richard E						1.00	135,971
	SUBTOTAL FACULTY						0.010	1,364
	SUBTOTAL SALARIES & WAGES						0.010	1,364
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							48
	519200 FICA CONTRIBUTION							59
	519300 HEALTH INSURANCE CONTRIBUTION							91
	519400 LIFE INSURANCE CONTRIBUTION							1
	519800 WORKERS COMPENSATION							7
	SUBTOTAL BENEFITS							206
	TOTAL PERSONAL SERVICES							1,570
	COST OBJECT TOTAL							1,570

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Differential Diagnosis in Learning Disab (36-5507-2087016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								292
	SUBTOTAL BENEFITS							8,050
	TOTAL PERSONAL SERVICES							61,187
	COST OBJECT TOTAL							61,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	29		0.014	2,542
	(31-5310-3091)COSTSHARING/ 36-5321-3001-023		511000				0.10	17,783
	(36-5321-2010003)Heartland Genetics and Newb		511000				0.00	449
	(37-5310-2003001)Pediatric Research		511000				0.06	10,981
	(34-5321-2003006)Pediatrics		511000				0.36	63,525
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2015001)Pediatrics		511000				0.03	4,984
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2005001)Pediatrics Metabolism		511000				0.01	2,134
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	59,194
	TOTAL Rizzo, William B						1.00	177,934
	SUBTOTAL FACULTY						0.014	2,542
	SUBTOTAL SALARIES & WAGES						0.014	2,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89
519200 FICA CONTRIBUTION								109
519300 HEALTH INSURANCE CONTRIBUTION								170
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							385
	TOTAL PERSONAL SERVICES							2,927
	COST OBJECT TOTAL							2,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Heartland Regional Genetics (36-5507-2092007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	312		0.150	19,666
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
	SUBTOTAL FACULTY						0.150	19,666
	SUBTOTAL SALARIES & WAGES						0.150	19,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								688
519200 FICA CONTRIBUTION								846
519300 HEALTH INSURANCE CONTRIBUTION								1,318
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							2,980
	TOTAL PERSONAL SERVICES							22,646
	COST OBJECT TOTAL							22,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Twins and Singletons with Specific Langu (36-5507-2095008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							2,081
	TOTAL PERSONAL SERVICES							15,815
	COST OBJECT TOTAL							15,815

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arikkath, Jyothi	Asst Professor	00075376	090352	12	104		0.050	4,592
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.95	87,242
	TOTAL Arikkath, Jyothi						1.00	91,834
	SUBTOTAL FACULTY						0.050	4,592
	SUBTOTAL SALARIES & WAGES						0.050	4,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161
519200 FICA CONTRIBUTION								197
519300 HEALTH INSURANCE CONTRIBUTION								308
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							696
	TOTAL PERSONAL SERVICES							5,288
	COST OBJECT TOTAL							5,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ka, Minhan	Post-Doc Rsch Assoc	00093884	095075	12	1206		0.580	23,803
	(34-5507-2027001)MMI		515000				0.42	17,237
	TOTAL Ka, Minhan						1.00	41,040
	SUBTOTAL NONFACULTY						0.580	23,803
	SUBTOTAL SALARIES & WAGES						0.580	23,803
BENEFITS								
519100 RETIREMENT CONTRIBUTION								833
519200 FICA CONTRIBUTION								1,024
519300 HEALTH INSURANCE CONTRIBUTION								1,595
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								131
	SUBTOTAL BENEFITS							3,607
	TOTAL PERSONAL SERVICES							27,410
	COST OBJECT TOTAL							27,410

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2111002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
St Clair, Lisa A	Asst Professor	00093416	095154	12			0.050	3,735
	(33-5552-0111)21st Century NDE		511000				0.05	3,735
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.10	7,470
	(33-5552-0108)Early Childhood Services		511000				0.05	3,735
	(33-5552-0103)Educare		511000				0.18	13,447
	(33-5552-0810)Infant Toddler Center Program		511000				0.04	2,988
	(33-5552-0106)Learning Center Summer		511000				0.22	16,436
	(36-5507-3077001)MMI		511000				0.10	7,470
	(33-5552-0124)OPS Evaluation		511000				0.10	7,470
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	747
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.10	7,470
	TOTAL St Clair, Lisa A						1.00	74,703
SUBTOTAL FACULTY							0.050	3,735
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	208		0.100	5,482
	(33-5552-0111)21st Century NDE		513000				0.05	2,741
	(33-5552-0108)Early Childhood Services		513000				0.13	7,127
	(33-5552-0103)Educare		513000				0.25	13,706
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,741
	(33-5552-0106)Learning Center Summer		513000				0.20	10,965
	(36-5507-3077001)MMI		513000				0.05	2,741
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,482
	(33-5552-0124)OPS Evaluation		513000				0.05	2,741
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,097
	TOTAL Shepherd, Megan M						1.00	54,823
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	104		0.050	2,693
	(33-5552-0111)21st Century NDE		513000				0.05	2,693
	(33-5552-0108)Early Childhood Services		513000				0.38	20,469
	(33-5552-0103)Educare		513000				0.15	8,080
	(33-5552-0106)Learning Center Summer		513000				0.20	10,774
	(36-5507-3077001)MMI		513000				0.05	2,693
	(33-5552-0124)OPS Evaluation		513000				0.10	5,387
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,077
	TOTAL Siebler, Abbey L	4450					1.00	53,866
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	208		0.100	5,203

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (36-5507-2111002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,602
	(33-5552-0108)Early Childhood Services		513000				0.20	10,406
	(33-5552-0103)Educare		513000				0.23	11,967
	(33-5552-0106)Learning Center Summer		513000				0.25	13,007
	(33-5552-0124)OPS Evaluation		513000				0.17	8,845
	TOTAL Villanueva, Cynthia D						1.00	52,030
Villegas, Jennifer G	Child Development Program Evaluator	00087950	263300	12	208		0.100	4,017
	(33-5552-0111)21st Century NDE		513000				0.05	2,009
	(33-5552-0108)Early Childhood Services		513000				0.20	8,034
	(33-5552-0103)Educare		513000				0.23	9,239
	(33-5552-0106)Learning Center Summer		513000				0.25	10,043
	(33-5552-0124)OPS Evaluation		513000				0.17	6,829
	TOTAL Villegas, Jennifer G						1.00	40,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	17,395
	SUBTOTAL NONFACULTY						0.350	17,395
	SUBTOTAL SALARIES & WAGES						0.400	21,130
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							740
	519200 FICA CONTRIBUTION							909
	519300 HEALTH INSURANCE CONTRIBUTION							1,416
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							116
	SUBTOTAL BENEFITS							3,202
	TOTAL PERSONAL SERVICES							24,332
	COST OBJECT TOTAL							24,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Special Education Continuous Improvement (36-5507-3072003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Castro, Gabriella G	Child Development Program Evaluator	00075443	263300	12	832		0.400	22,907
	(31-5507-4890)Dept of Ed & Child Development		513000				0.10	5,728
	TOTAL Castro, Gabriella G						0.50	28,635
	SUBTOTAL NONFACULTY						0.400	22,907
	SUBTOTAL SALARIES & WAGES						0.400	22,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								802
519200 FICA CONTRIBUTION								985
519300 HEALTH INSURANCE CONTRIBUTION								1,535
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							3,471
	TOTAL PERSONAL SERVICES							26,378
	COST OBJECT TOTAL							26,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Early Development Network Family Partner (36-5507-3073003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Mark A	Consumer/Family Program Specialist	00091896	263300	12	312		0.150	10,009
	(34-5507-1029024)MMI Interdisciplinary Train		513000				0.09	6,006
	(34-5507-1033041)Nebraska University Center		513000				0.76	50,713
	TOTAL Smith, Mark A						1.00	66,728
	SUBTOTAL NONFACULTY						0.150	10,009
	SUBTOTAL SALARIES & WAGES						0.150	10,009
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							350
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							671
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							55
	SUBTOTAL BENEFITS							1,516
	TOTAL PERSONAL SERVICES							11,525
	COST OBJECT TOTAL							11,525

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	499		0.240	31,466
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(37-5507-6000001)MMI		511000				0.07	9,178
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
	SUBTOTAL FACULTY						0.240	31,466
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kerry A	Assistant Project Director	00072818	263300	12	416		0.200	11,332
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	2,833
	(31-5507-4890)Dept of Ed & Child Development		513000				0.20	11,332
	(33-5552-0108)Early Childhood Services		513000				0.10	5,666
	(33-5552-0103)Educare		513000				0.02	1,133
	(33-5552-0106)Learning Center Summer		513000				0.18	10,199
	(37-5507-6000001)MMI		513000				0.02	1,133
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	8,499
	(36-5507-1021016)NICU Followup Clinic: devel		513000				0.08	4,533
	TOTAL Miller, Kerry A						1.00	56,660
Zweiback, Rose	Project Director	00072833	263300	12	208		0.100	6,707
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	13,414
	(37-5507-6000001)MMI		513000				0.15	10,061
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.40	26,828
	(36-5507-1100002)NDE - Pyramid		513000				0.10	6,707
	(36-5507-1089005)Nurturing Healthy Behaviors		513000				0.05	3,353
	TOTAL Zweiback, Rose						1.00	67,070
	TOTAL 513000 MGR/PROFESSIONAL SAL	4455					0.300	18,039
514000 CLER/TECH/SERV WAGES								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (36-5507-3075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Young-Oestmann, Michelle C	Office Associate II	00075426	242400	12	208	20.580	0.100	4,281
	(31-5507-4890)Dept of Ed & Child Development		514000				0.40	17,121
	(33-5552-0108)Early Childhood Services		514000				0.25	10,702
	(33-5552-0106)Learning Center Summer		514000				0.25	10,702
	TOTAL Young-Oestmann, Michelle C						1.00	42,806
Alvarez, Lisa M	Programmer/Database Associate	00072231	302500	12	270	25.377	0.130	6,862
	(33-5552-0105)CIS Kid's Squad Mental Health		514000				0.25	13,196
	(36-5507-1080010)General Supervision Enhance		514000				0.05	2,639
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.50	26,393
	(36-5507-1089005)Nurturing Healthy Behaviors		514000				0.05	2,639
	(33-5552-0112)Regional 6 Kidsquad		514000				0.02	1,056
	TOTAL Alvarez, Lisa M						1.00	52,785
	TOTAL 514000 CLER/TECH/SERV WAGES						0.230	11,143
	SUBTOTAL NONFACULTY						0.530	29,182
	SUBTOTAL SALARIES & WAGES						0.770	60,648
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,123
	519200 FICA CONTRIBUTION							2,608
	519300 HEALTH INSURANCE CONTRIBUTION							4,063
	519400 LIFE INSURANCE CONTRIBUTION							61
	519800 WORKERS COMPENSATION							333
	SUBTOTAL BENEFITS							9,188
	TOTAL PERSONAL SERVICES							69,836
	COST OBJECT TOTAL							69,836

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12			0.100	6,560
	(33-5552-0106)Learning Center Summer		511000				0.51	33,454
	(34-5507-1033041)Nebraska University Center		511000				0.13	8,527
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	656
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.25	16,400
	TOTAL Johnson, Jolene J						1.00	65,597
St Clair, Lisa A	Asst Professor	00093416	095154	12			0.100	7,470
	(33-5552-0111)21st Century NDE		511000				0.05	3,735
	(33-5552-0123)Boys and Girls Club of the Mid		511000				0.10	7,470
	(33-5552-0108)Early Childhood Services		511000				0.05	3,735
	(33-5552-0103)Educare		511000				0.18	13,447
	(33-5552-0810)Infant Toddler Center Program		511000				0.04	2,988
	(33-5552-0106)Learning Center Summer		511000				0.22	16,436
	(36-5507-2111002)MMI		511000				0.05	3,735
	(33-5552-0124)OPS Evaluation		511000				0.10	7,470
	(33-5552-0131)Omaha Conserv Music Violin Spr		511000				0.01	747
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.10	7,470
	TOTAL St Clair, Lisa A						1.00	74,703
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	14,030
	SUBTOTAL FACULTY						0.200	14,030
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	478		0.230	11,235
	(33-5552-0111)21st Century NDE		513000				0.05	2,442
	(33-5552-0108)Early Childhood Services		513000				0.10	4,885
	(33-5552-0103)Educare		513000				0.10	4,885
	(33-5552-0810)Infant Toddler Center Program		513000				0.40	19,540
	(33-5552-0106)Learning Center Summer		513000				0.10	4,885
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	977
	TOTAL Baird, Sarah J						1.00	48,849
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	208		0.100	5,107

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.05	2,553
	(33-5552-0108)Early Childhood Services		513000				0.10	5,107
	(33-5552-0106)Learning Center Summer		513000				0.25	12,767
	(33-5552-0124)OPS Evaluation		513000				0.20	10,213
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.30	15,320
	TOTAL Gibilisco, Colleen R						1.00	51,067
Mills, Amanda Rae	Child Development Program Evaluator	00072614	263300	12	728		0.350	14,194
	(33-5552-0111)21st Century NDE		513000				0.05	2,028
	(33-5552-0108)Early Childhood Services		513000				0.10	4,056
	(33-5552-0103)Educare		513000				0.10	4,056
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,028
	(33-5552-0106)Learning Center Summer		513000				0.10	4,056
	(33-5552-0124)OPS Evaluation		513000				0.24	9,734
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.01	406
	TOTAL Mills, Amanda Rae						1.00	40,558
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	104		0.050	2,685
	(33-5552-0111)21st Century NDE		513000				0.10	5,370
	(33-5552-0108)Early Childhood Services		513000				0.05	2,685
	(33-5552-0103)Educare		513000				0.05	2,685
	(33-5552-0810)Infant Toddler Center Program		513000				0.15	8,056
	(33-5552-0106)Learning Center Summer		513000				0.10	5,370
	TOTAL Schmit, Colleen M						0.50	26,851
Shepherd, Megan M	Assistant Project Director	00091622	263300	12	104		0.050	2,741
	(33-5552-0111)21st Century NDE		513000				0.05	2,741
	(33-5552-0108)Early Childhood Services		513000				0.13	7,127
	(33-5552-0103)Educare		513000				0.25	13,706
	(33-5552-0810)Infant Toddler Center Program		513000				0.05	2,741
	(33-5552-0106)Learning Center Summer		513000				0.20	10,965
	(36-5507-2111002)MMI		513000				0.10	5,482
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,482
	(33-5552-0124)OPS Evaluation		513000				0.05	2,741
	(33-5552-0131)Omaha Conserv Music Violin Spr		513000				0.02	1,097
	TOTAL Shepherd, Megan M						1.00	54,823
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	104		0.050	2,693

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martens, Jennifer L	Child Development Program Evaluator	00072711	263300	12	104	21.006	0.050	2,184
	(31-5507-4890)Dept of Ed & Child Development		513000				0.14	5,897
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.32	13,759
	TOTAL Martens, Jennifer L						0.50	21,840
	SUBTOTAL NONFACULTY						0.050	2,184
	SUBTOTAL SALARIES & WAGES						0.050	2,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								146
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
	SUBTOTAL BENEFITS							330
	TOTAL PERSONAL SERVICES							2,514
	COST OBJECT TOTAL							2,514

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Wayne W	Hattie B Munroe Endowed Professorship	00092317	095189	12	458		0.220	58,179
	(33-5552-0601)General Administration		511000				0.24	66,596
	(34-5507-2025001)MMI		511000				0.19	52,339
	(35-5507-2002001)MMI		511000				0.35	95,929
	TOTAL Fisher, Wayne W						1.00	273,043
Leibowitz, J Michael	Hattie B Munroe Endowed Professorship	00092313	095189	12	420		0.202	55,565
	(31-5507-6800)MMI Administration		512100				0.80	225,894
	TOTAL Leibowitz, J Michael						1.00	281,459
	TOTAL 511000 TENURED FACULTY SALARIES						0.422	113,744
	SUBTOTAL FACULTY						0.422	113,744
	SUBTOTAL SALARIES & WAGES						0.422	113,744
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,981
519200 FICA CONTRIBUTION								4,891
519300 HEALTH INSURANCE CONTRIBUTION								7,621
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								625
	SUBTOTAL BENEFITS							17,232
	TOTAL PERSONAL SERVICES							130,976
	COST OBJECT TOTAL							130,976

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Gait Lab (37-5507-1002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kurz, Max J	Assoc Professor	00093533	090351	12	624		0.300	28,947
	(33-5552-0256)Biomechanics Lab		511000				0.14	13,507
	(34-5507-2024001)MMI		511000				0.25	24,122
	(31-5507-8490)MMI Physical Therapy		511000				0.31	29,910
	TOTAL Kurz, Max J						1.00	96,486
	SUBTOTAL FACULTY						0.300	28,947
	SUBTOTAL SALARIES & WAGES						0.300	28,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,245
519300 HEALTH INSURANCE CONTRIBUTION								1,939
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								159
	SUBTOTAL BENEFITS							4,385
	TOTAL PERSONAL SERVICES							33,332
	COST OBJECT TOTAL							33,332

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	208		0.100	8,720
	(31-5507-8690)MMI Speech Pathology		511000				0.00	5,000
	(31-5507-8690)MMI Speech Pathology		513000				0.90	78,481
	TOTAL Gaebler, Carol A						1.00	92,201
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12	1248		0.600	43,929
Johnson, Emily M	Speech Therapist, Outpatient	00091602	293311	02	1456		0.700	38,497
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	2080		1.000	79,165
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1664		0.800	61,713
	(37-5507-3008001)Augmentative School Contrac		513000				0.20	15,429
	TOTAL Stading, Korey Lyn						1.00	77,142
TBA	Speech Therapist, Outpatient	00091590	293311	12	2080		1.000	61,002
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	2080		1.000	58,628
Wilhelm, Debra J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	75,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.200	427,313
	SUBTOTAL NONFACULTY						6.200	427,313
	SUBTOTAL SALARIES & WAGES						6.200	427,313
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,956
519200 FICA CONTRIBUTION								18,374
519300 HEALTH INSURANCE CONTRIBUTION								28,630
519400 LIFE INSURANCE CONTRIBUTION								427
519800 WORKERS COMPENSATION								2,347
	SUBTOTAL BENEFITS							64,734
	TOTAL PERSONAL SERVICES							492,047
	COST OBJECT TOTAL							492,047

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NU Fdn Holding (37-5507-1028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	106		0.051	3,068
	(37-5507-3005002)Physical Therapy School		513000				0.95	57,407
	TOTAL Reelfs, Heidi K						1.00	60,475
	SUBTOTAL NONFACULTY						0.051	3,068
	SUBTOTAL SALARIES & WAGES						0.051	3,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107
519200 FICA CONTRIBUTION								132
519300 HEALTH INSURANCE CONTRIBUTION								206
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
	SUBTOTAL BENEFITS							465
	TOTAL PERSONAL SERVICES							3,533
	COST OBJECT TOTAL							3,533

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Research Technologist II	00090469	363307	12	998		0.480	26,010
	(33-5552-3001)COSTSHARING/ 36-5507-2095-008		513000				0.04	2,335
	(36-5507-2087016)Differential Diagnosis in L		513000				0.22	11,921
	(36-5507-2112011)MMI		513000				0.15	8,128
	(36-5507-2095008)Twins and Singletons with S		513000				0.11	5,793
	TOTAL Askew, James W						1.00	54,187
Hoover, Denise	Research Technologist II	00090373	363307	12	1102		0.530	29,183
	(31-5733-3001)COSTSHARING/ 36-5507-2095-008		513000				0.07	3,892
	(36-5507-2087016)Differential Diagnosis in L		513000				0.22	12,114
	(36-5507-2112011)MMI		513000				0.15	8,260
	(36-5507-2095008)Twins and Singletons with S		513000				0.03	1,613
	TOTAL Hoover, Denise						1.00	55,062
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	1414		0.680	37,441
	(31-5733-3001)COSTSHARING/ 36-5507-2095-008		513000				0.07	3,899
	(36-5507-2087016)Differential Diagnosis in L		513000				0.22	12,114
	(36-5507-2095008)Twins and Singletons with S		513000				0.03	1,608
	TOTAL Kenyon, Judith Barbara						1.00	55,062
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.690	92,634
	SUBTOTAL NONFACULTY						1.690	92,634
	SUBTOTAL SALARIES & WAGES						1.690	92,634
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,242
	519200 FICA CONTRIBUTION							3,983
	519300 HEALTH INSURANCE CONTRIBUTION							6,206
	519400 LIFE INSURANCE CONTRIBUTION							93
	519800 WORKERS COMPENSATION							509
	SUBTOTAL BENEFITS							14,033
	TOTAL PERSONAL SERVICES							106,667
	COST OBJECT TOTAL							106,667

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12			0.140	28,361
	(31-5507-8597)COSTSHARING/ 36-5507-1061-010		511000				0.02	3,841
	(36-5507-1075007)ENCOR Training Contract		511000				0.05	9,393
	(34-5507-1032011)Graduate Psychology Educati		511000				0.22	44,377
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.20	40,515
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.03	5,800
	(34-5507-1031001)MMI		511000				0.05	9,602
	(36-5507-1061011)MMI Americorps		511000				0.03	6,078
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	9,602
	(31-5507-8590)MMI Psychology Summary		511000				0.07	14,625
	(33-5552-0900)Medically Handicapped Children		511000				0.04	8,103
	(34-5507-1033041)Nebraska University Center		511000				0.11	22,284
	TOTAL Evans, Joseph H						1.00	202,581
Mathews, Therese L	Assoc Professor	00093492	095152	12	106		0.051	4,852
	(31-1801-0200)CON Omaha Division		511000				0.30	28,355
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.05	4,725
	(36-5507-1102001)MMI		511000				0.10	9,466
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.20	18,914
	(33-5552-1800)Nurse Practitioner Support		511000				0.30	28,341
	TOTAL Mathews, Therese L						1.00	94,653
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	876		0.421	36,242
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.38	32,631
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.20	17,218
	TOTAL Roberts, Holly Jean						1.00	86,091
Valleley, Rachel	Assoc Professor	00093419	095152	12	1340		0.645	59,759
	(34-5507-1032011)Graduate Psychology Educati		511000				0.10	9,047
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.20	18,558
	(34-5507-1031001)MMI		511000				0.06	5,428
	TOTAL Valleley, Rachel						1.00	92,792
Booker, Lindsay M	Asst Professor	00093409	095154	12	2080		1.000	69,010
Burt, Jennifer D	Asst Professor	00093394	095154	12	1294		0.622	47,708
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.25	19,184
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	3,629
	(31-5507-8590)MMI Psychology Summary		511000				0.08	6,214
	TOTAL Burt, Jennifer D						1.00	76,735
Foster, Nancy L	Asst Professor	446600093401	095154	12	1783		0.857	70,657

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0900)Medically Handicapped Children		511000				0.11	8,611
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.04	3,131
	TOTAL Foster, Nancy L						1.00	82,399
Grennan, Allison Q	Asst Professor	00084697	095154	12	33		0.016	1,137
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.49	34,608
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.08	5,253
	(31-5507-9400)Meyer Rehab Institute		511000				0.42	29,046
	TOTAL Grennan, Allison Q						1.00	70,044
Higgins, William J	Asst Professor	00093671	095154	12	2080		1.000	68,196
Kupzyk, Sara S	Asst Professor	00090496	095154	12	1292		0.621	43,485
	(36-5507-1084006)Middle School Learning Cent		511000				0.08	5,562
	TOTAL Kupzyk, Sara S						0.70	49,047
Menousek, Kathryn M	Asst Professor	00092551	095154	12	121		0.058	4,123
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.63	44,880
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.24	16,736
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.08	5,330
	TOTAL Menousek, Kathryn M						1.00	71,069
Thorson, Ryan T	Asst Professor	00076401	095154	12	1631		0.784	54,862
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.09	6,592
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.08	5,250
	(36-5507-1061011)MMI Americorps		511000				0.05	3,296
	TOTAL Thorson, Ryan T						1.00	70,000
Turner, Rhonda K	Asst Professor	00083248	095154	12	456		0.219	16,836
	(37-5507-3002985)COSTSHARE/ 36-5507-1061-011		511000				0.14	11,085
	(31-5507-8550)LB901 MMI Psychology Internshi		511000				0.08	5,766
	(31-5507-9400)Meyer Rehab Institute		511000				0.06	4,751
	TOTAL Turner, Rhonda K						0.50	38,438
Lugo, Ashley M	Instructor	00093918	095158	12	2080		1.000	62,000
	TOTAL 511000 TENURED FACULTY SALARIES						7.434	567,228
	SUBTOTAL FACULTY						7.434	567,228
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Needelman, Laura L	Clinical Coordinator	00091742	293300	12	1023		0.492	23,422
	(34-5507-1029024)MMI Interdisciplinary Train		513000				0.26	12,284
	TOTAL Needelman, Laura L						0.75	35,706
514000 CLER/TECH/SERV WAGES								
Egbers, Kathlene M	Patient Registration Clerk	00072224	241405	12	780	8.000	0.375	6,240
Shanle, Sheila R	Patient Registration Clerk	446700072821	241405	12	728	8.000	0.350	5,824
Hamblin, Mary K	Office Assistant II	00071468	241409	12	832	13.918	0.400	11,580

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5507-8550)LB901 MMI Psychology Internshi		514000				0.40	11,580
	TOTAL Hamblin, Mary K						0.80	23,160
Flearl, Debra Ann	Office Associate I	00083293	242409	12	832	17.925	0.400	14,913
	(34-5507-1032011)Graduate Psychology Educati		514000				0.10	3,729
	(31-5509-0010)LB556 Child Behaviorial Hlth/Te		514000				0.40	14,913
	(34-5507-1031001)MMI		514000				0.10	3,729
	TOTAL Flearl, Debra Ann						1.00	37,284
	TOTAL 514000 CLER/TECH/SERV WAGES						1.525	38,557
	SUBTOTAL NONFACULTY						2.017	61,979
	SUBTOTAL SALARIES & WAGES						9.451	629,207
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,022
	519200 FICA CONTRIBUTION							27,056
	519300 HEALTH INSURANCE CONTRIBUTION							42,157
	519400 LIFE INSURANCE CONTRIBUTION							629
	519800 WORKERS COMPENSATION							3,456
	SUBTOTAL BENEFITS							95,320
	TOTAL PERSONAL SERVICES							724,527
	COST OBJECT TOTAL							724,527

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: COSTSHARE/ 36-5507-1061-011 (37-5507-3002985)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								5,784
519300 HEALTH INSURANCE CONTRIBUTION								9,013
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								739
	SUBTOTAL BENEFITS							20,379
	TOTAL PERSONAL SERVICES							154,900
	COST OBJECT TOTAL							154,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Social Work Community Service (37-5507-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrage, Jennifer L	Behavioral Health Practitioner II (37-5507-3013001)MMI	00091902	293319 513000	12	1616		0.777	37,595
	TOTAL Schrage, Jennifer L						1.00	48,410
Sedersten, Tina M	Behavioral Health Practitioner II (31-5507-8790)MMI Social Service (31-5507-8790)MMI Social Service	00071069	293319 511000 513000	12	1560		0.750	44,927
	TOTAL Sedersten, Tina M						1.00	63,653
Kirk, Megan N	Behavioral Health Practitioner I	00076274	293329	12	2080		1.000	38,625
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.527	121,147
	SUBTOTAL NONFACULTY						2.527	121,147
	SUBTOTAL SALARIES & WAGES						2.527	121,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,240
519200 FICA CONTRIBUTION								5,209
519300 HEALTH INSURANCE CONTRIBUTION								8,117
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								665
	SUBTOTAL BENEFITS							18,352
	TOTAL PERSONAL SERVICES							139,499
	COST OBJECT TOTAL							139,499

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Flegle, Janice K	Asst Professor	00093400	095154	12	416		0.200	19,842	
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.05	4,959	
	(31-5507-8390)MMI Occupational Therapy		511000				0.75	74,406	
	TOTAL Flegle, Janice K						1.00	99,207	
SUBTOTAL FACULTY							0.200	19,842	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	2080		1.000	36,817	
Sakaris, Angela	Occupational Therapy Assistant	00089766	292302	02	1664		0.800	29,622	
Anderson, Amanda L	Occupational Therapist	00080668	293306	02	2080		1.000	52,400	
Black, Robin L	Occupational Therapist	00071368	293306	02	2080		1.000	53,751	
Brummund, Jennifer B	Occupational Therapist	00078663	293306	02	1248		0.600	33,113	
Carroll, Judy L	Occupational Therapist	00075676	293306	02	2080		1.000	62,703	
Dixon, Holly A	Occupational Therapist	00091779	293306	02	1934		0.930	54,772	
	(31-5507-8390)MMI Occupational Therapy		513000				0.07	4,123	
	TOTAL Dixon, Holly A						1.00	58,895	
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	1872		0.900	54,508	
	(31-5507-8390)MMI Occupational Therapy		513000				0.10	6,056	
	TOTAL Edelbrock, Christina M						1.00	60,564	
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	2080		1.000	57,928	
Ivey, Kerrie E	Occupational Therapist	00071820	293306	02	1664		0.800	41,045	
Jansen, Catherine J	Occupational Therapist	00091503	293306	02	2080		1.000	58,093	
Kucera, Jessica M	Occupational Therapist	00091985	293306	02	1664		0.800	43,486	
Meehan, Theresa K	Occupational Therapist	00091501	293306	02	1248		0.600	34,121	
Mellion, Megan J	Occupational Therapist	00084260	293306	02	1664		0.800	41,111	
Oetter, Mindy	Occupational Therapist	00089776	293306	12	811		0.390	29,604	
	(31-5507-8390)MMI Occupational Therapy		513000				0.34	25,430	
	(33-5552-0900)Medically Handicapped Children		513000				0.08	5,694	
	TOTAL Oetter, Mindy						0.80	60,728	
Pleiss, Monica A	Occupational Therapist	00091227	293306	02	2080		1.000	49,504	
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	2080		1.000	63,830	
Svagera, Gail L	Occupational Therapist	00091135	293306	02	2080		1.000	59,073	
Troutdt, Renea L	Occupational Therapist	00091498	293306	02	2080		1.000	53,662	
Uhing, Kelli B	Occupational Therapist	00091676	293306	02	2080		1.000	55,744	
TOTAL 513000 MGR/PROFESSIONAL SAL							4472	17.620	964,887
SUBTOTAL NONFACULTY							17.620	964,887	

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SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							17.820	984,729
BENEFITS								
519100	RETIREMENT CONTRIBUTION							34,466
519200	FICA CONTRIBUTION							42,343
519300	HEALTH INSURANCE CONTRIBUTION							65,977
519400	LIFE INSURANCE CONTRIBUTION							985
519800	WORKERS COMPENSATION							5,409
SUBTOTAL BENEFITS								149,180
TOTAL PERSONAL SERVICES								1,133,909
COST OBJECT TOTAL								1,133,909

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stuberg, Wayne A	Professor	00093417	095150	12	312		0.150	29,863
	(31-5507-6800)MMI Administration		511000				0.29	57,735
	(33-5552-0900)Medically Handicapped Children		511000				0.01	1,991
	(34-5507-1033041)Nebraska University Center		511000				0.55	109,497
	TOTAL Stuberg, Wayne A						1.00	199,086
Willett, Sandra	Asst Professor	00093422	095154	12	1019		0.490	44,992
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.10	9,182
	(31-5507-8490)MMI Physical Therapy		511000				0.31	28,005
	(33-5552-0900)Medically Handicapped Children		511000				0.04	3,214
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.07	6,427
	TOTAL Willett, Sandra						1.00	91,820
	TOTAL 511000 TENURED FACULTY SALARIES						0.640	74,855
	SUBTOTAL FACULTY						0.640	74,855
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Basile, Kelly C	Physical Therapist	00091220	293303	02	1664		0.800	42,608
Bergeron, Joan M	Physical Therapist	00091222	293303	02	2080		1.000	68,216
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	2080		1.000	78,488
Capoun, Lynne M	Physical Therapist	00091221	293303	02	1664		0.800	50,166
Cervantes, Kathryn E	Physical Therapist	00091178	293303	02	1872		0.900	55,795
Dickson-Matsunami, Susan	Physical Therapist	00086705	293303	02	2080		1.000	60,823
Drew, Emily L	Physical Therapist	00071223	293303	02	2080		1.000	55,665
Fairfield, Kelly A	Physical Therapist	00091134	293303	02	2080		1.000	57,416
Iwand, Marne A	Physical Therapist	00091175	293303	02	2080		1.000	62,594
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	2080		1.000	48,005
Kruger, Ann	Physical Therapist	00091176	293303	02	2080		1.000	69,299
Molinelli, Tamra	Physical Therapist	00091132	293303	02	1664		0.800	53,176
Nelsen, Margaret R	Physical Therapist	00091133	293303	02	2080		1.000	63,901
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	1974		0.949	57,407
	(37-5507-1028001)NU Fdn Holding		513000				0.05	3,068
	TOTAL Reelfs, Heidi K						1.00	60,475
Saxton, Tricia K	Physical Therapist	00082272	293303	02	1664		0.800	46,326
TBA	Physical Therapist	00091176	293303	02			0.000	843
Walbrecht, Brianne J	Physical Therapist	00091219	293303	12	2080		1.000	47,638
	TOTAL 513000 MGR/PROFESSIONAL SAL	4474					15.049	918,366
515000 OTH ACAD SAL & WAGES								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Post-doc Rsch Assoc	00092658	095075	12	934		0.449	20,000
	SUBTOTAL NONFACULTY						15.498	938,366
	SUBTOTAL SALARIES & WAGES						16.138	1,013,221
BENEFITS								
519100	RETIREMENT CONTRIBUTION							35,463
519200	FICA CONTRIBUTION							43,568
519300	HEALTH INSURANCE CONTRIBUTION							67,885
519400	LIFE INSURANCE CONTRIBUTION							1,013
519800	WORKERS COMPENSATION							5,565
	SUBTOTAL BENEFITS							153,494
	TOTAL PERSONAL SERVICES							1,166,715
	COST OBJECT TOTAL							1,166,715

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buehler, Bruce A	Professor	00093374	095150	12	158		0.076	10,815
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.07	9,202
	(37-5101-9210001)Dean College of Medicine		511000				0.24	33,981
	(33-5552-0900)Medically Handicapped Children		511000				0.08	10,658
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.05	6,394
	TOTAL Buehler, Bruce A						0.50	71,050
Olney, Ann Haskins	Professor	00071446	095150	12	894		0.430	70,577
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.39	64,559
	(37-8432-1002001)MMI		511000				0.18	28,997
	(31-5507-8100)MMI R/H - Summary		512100				0.00	10,000
	TOTAL Olney, Ann Haskins						1.00	174,133
Lutz, Richard E	Assoc Professor	00093072	095152	12	605		0.291	39,547
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.62	84,228
	(36-5507-2071001)MMI		511000				0.01	1,364
	(36-5321-3001023)Special Nutritional Formula		511000				0.08	10,832
	TOTAL Lutz, Richard E						1.00	135,971
Rush, Eric T	Asst Professor	00093758	095154	12	478		0.230	40,259
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.66	115,526
	(37-8432-1002001)MMI		511000				0.05	8,752
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,126
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.03	4,376
	TOTAL Rush, Eric T						1.00	175,039
	TOTAL 511000 TENURED FACULTY SALARIES						1.027	161,198
	SUBTOTAL FACULTY						1.027	161,198
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barbar, Rachel L	Certified Genetic Counselor	00084522	293300	12	832		0.400	24,358
	(31-5507-0600)MMI Human Genetics Center		513000				0.60	36,537
	TOTAL Barbar, Rachel L						1.00	60,895
Chipman, Hope E	Certified Genetic Counselor	00071266	293300	12	1872		0.900	60,947
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.10	6,772
	TOTAL Chipman, Hope E						1.00	67,719
Hartmann, Julianne E	Certified Genetic Counselor	00087712	293300	12	1872		0.900	57,312
	(33-5552-0500)Cyto Foundation Pro Fees		513000				0.10	6,368
	TOTAL Hartmann, Julianne E	4476					1.00	63,680
Nielsen, Shelly D	Certified Genetic Counselor	00091170	293300	12	549		0.264	19,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0900)Medically Handicapped Children		513000				0.09	6,385
	(33-5552-0904)Statewide Network for Child/Fa		513000				0.45	32,505
	TOTAL Nielsen, Shelly D						0.80	58,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.464	161,772
	SUBTOTAL NONFACULTY						2.464	161,772
	SUBTOTAL SALARIES & WAGES						3.491	322,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,304
519200 FICA CONTRIBUTION								13,888
519300 HEALTH INSURANCE CONTRIBUTION								21,639
519400 LIFE INSURANCE CONTRIBUTION								323
519800 WORKERS COMPENSATION								1,774
	SUBTOTAL BENEFITS							48,928
	TOTAL PERSONAL SERVICES							371,898
	COST OBJECT TOTAL							371,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Augmentative School Contracts (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	416		0.200	15,429
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.80	61,713
	TOTAL Stading, Korey Lyn						1.00	77,142
514000 CLER/TECH/SERV WAGES								
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	8.239	0.225	3,856
	(33-5552-0601)General Administration		514000				0.23	3,856
	TOTAL Meinecke, Kristina K						0.45	7,712
	SUBTOTAL NONFACULTY						0.425	19,285
	SUBTOTAL SALARIES & WAGES						0.425	19,285
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							675
	519200 FICA CONTRIBUTION							829
	519300 HEALTH INSURANCE CONTRIBUTION							1,292
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							106
	SUBTOTAL BENEFITS							2,921
	TOTAL PERSONAL SERVICES							22,206
	COST OBJECT TOTAL							22,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krase, Allison J	Speech Therapist, Inpatient	00091600	293311	12	832		0.400	26,739
	(31-5507-8690)MMI Speech Pathology		513000				0.60	40,107
	TOTAL Krase, Allison J						1.00	66,846
	SUBTOTAL NONFACULTY						0.400	26,739
	SUBTOTAL SALARIES & WAGES						0.400	26,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								936
519200 FICA CONTRIBUTION								1,150
519300 HEALTH INSURANCE CONTRIBUTION								1,792
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								147
	SUBTOTAL BENEFITS							4,052
	TOTAL PERSONAL SERVICES							30,791
	COST OBJECT TOTAL							30,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Assoc Professor	00093009	095152	12	144		0.069	15,099
	(31-5507-8190)MMI Pediatric Rehab/Dent		511000				0.71	155,199
	(33-5552-0902)NICU-Followup		511000				0.22	49,020
	TOTAL Needelman, Howard W						1.00	219,318
Starr, Lois J	Asst Professor	00078997	095154	12	264		0.127	22,274
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.82	143,139
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,126
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.02	3,501
	(33-5552-0500)Cyto Foundation Pro Fees		512100				0.00	8,000
	TOTAL Starr, Lois J						1.00	183,040
	TOTAL 511000 TENURED FACULTY SALARIES						0.196	37,373
	SUBTOTAL FACULTY						0.196	37,373
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrage, Jennifer L	Behavioral Health Practitioner II	00091902	293319	12	464		0.223	10,815
	(37-5507-3003001)Social Work Community Servi		513000				0.78	37,595
	TOTAL Schrage, Jennifer L						1.00	48,410
	SUBTOTAL NONFACULTY						0.223	10,815
	SUBTOTAL SALARIES & WAGES						0.419	48,188
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,687
	519200 FICA CONTRIBUTION							2,072
	519300 HEALTH INSURANCE CONTRIBUTION							3,229
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							265
	SUBTOTAL BENEFITS							7,301
	TOTAL PERSONAL SERVICES							55,489
	COST OBJECT TOTAL							55,489

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	62		0.030	3,003
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	4,989
	(37-5507-3026008)Assistance to Individuals		511000				0.05	4,989
	(37-5507-3026006)PLAY/Camp		511000				0.87	86,809
	TOTAL Crawford, Michael E						1.00	99,790
SUBTOTAL FACULTY							0.030	3,003
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292500	12	42		0.020	745
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,863
	(37-5507-3026006)PLAY/Camp		513000				0.93	34,611
	TOTAL Bentzinger, Erin M						1.00	37,219
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	62		0.030	1,307
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,177
	(37-5507-3026006)PLAY/Camp		513000				0.92	40,041
	TOTAL Brandenburg, Erin Carrie						1.00	43,525
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	79		0.038	1,548
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,063
	(37-5507-3026006)PLAY/Camp		513000				0.91	37,639
	TOTAL Norlin-Giron, Nicole						1.00	41,250
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	166		0.080	4,477
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,595
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,797
	(37-5507-3026006)PLAY/Camp		513000				0.77	43,085
	TOTAL Coutts, Kelley						1.00	55,954
TOTAL 513000 MGR/PROFESSIONAL SAL							0.168	8,077
514000 CLER/TECH/SERV WAGES								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	302	17.595	0.145	5,307
	(37-5507-3026008)Assistance to Individuals		513000				0.50	18,736
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,829
	(31-5507-5800)MMI H B Monroe		514000				0.23	8,418
	(37-5507-3026006)PLAY/Camp		514000				0.08	2,745
	TOTAL DeBruin, Carly A						1.00	37,035
Revers, Joseph A	Recreational Technician	00086091	291500	12	104	11.078	0.050	1,152

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3026005)Adult Evening Recreation Pr		514000				0.05	1,152
	(37-5507-3026008)Assistance to Individuals		514000				0.10	2,305
	(37-5507-3026011)Madonna Workshop		514000				0.55	12,673
	(37-5507-3026006)PLAY/Camp		514000				0.25	5,761
	TOTAL Revers, Joseph A						1.00	23,043
	TOTAL 514000 CLER/TECH/SERV WAGES						0.195	6,459
	SUBTOTAL NONFACULTY						0.363	14,536
	SUBTOTAL SALARIES & WAGES						0.393	17,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								614
519200 FICA CONTRIBUTION								754
519300 HEALTH INSURANCE CONTRIBUTION								1,175
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							2,657
	TOTAL PERSONAL SERVICES							20,196
	COST OBJECT TOTAL							20,196

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	4,989
	(37-5507-3026008)Assistance to Individuals		511000				0.05	4,989
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,003
	(37-5507-3026006)PLAY/Camp		511000				0.87	86,809
	TOTAL Crawford, Michael E						1.00	99,790
SUBTOTAL FACULTY							0.050	4,989
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292500	12	104		0.050	1,863
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	745
	(37-5507-3026006)PLAY/Camp		513000				0.93	34,611
	TOTAL Bentzinger, Erin M						1.00	37,219
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	104		0.050	2,177
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,307
	(37-5507-3026006)PLAY/Camp		513000				0.92	40,041
	TOTAL Brandenburg, Erin Carrie						1.00	43,525
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	104		0.050	2,063
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.04	1,548
	(37-5507-3026006)PLAY/Camp		513000				0.91	37,639
	TOTAL Norlin-Giron, Nicole						1.00	41,250
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	208		0.100	5,595
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,797
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,477
	(37-5507-3026006)PLAY/Camp		513000				0.77	43,085
	TOTAL Coutts, Kelley						1.00	55,954
TOTAL 513000 MGR/PROFESSIONAL SAL							0.250	11,698
514000 CLER/TECH/SERV WAGES								
Revers, Joseph A	Recreational Technician	00086091	291500	12	104	11.078	0.050	1,152
	(37-5507-3026008)Assistance to Individuals		514000				0.10	2,305
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.05	1,152
	(37-5507-3026011)Madonna Workshop		514000				0.55	12,673
	(37-5507-3026006)PLAY/Camp		514000				0.25	5,761
	TOTAL Revers, Joseph A						1.00	23,043
SUBTOTAL NONFACULTY							0.300	12,850
SUBTOTAL SALARIES & WAGES							0.350	17,839

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							624
519200	FICA CONTRIBUTION							767
519300	HEALTH INSURANCE CONTRIBUTION							1,195
519400	LIFE INSURANCE CONTRIBUTION							18
519800	WORKERS COMPENSATION							98
	SUBTOTAL BENEFITS							2,702
	TOTAL PERSONAL SERVICES							20,541
	COST OBJECT TOTAL							20,541

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	1810		0.870	86,809
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	4,989
	(37-5507-3026008)Assistance to Individuals		511000				0.05	4,989
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,003
	TOTAL Crawford, Michael E						1.00	99,790
SUBTOTAL FACULTY							0.870	86,809
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292500	12	1934		0.930	34,611
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,863
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	745
	TOTAL Bentzinger, Erin M						1.00	37,219
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292500	12	1914		0.920	40,041
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,177
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,307
	TOTAL Brandenburg, Erin Carrie						1.00	43,525
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292500	12	1897		0.912	37,639
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,063
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.04	1,548
	TOTAL Norlin-Giron, Nicole						1.00	41,250
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	1602		0.770	43,085
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,595
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,797
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,477
	TOTAL Coutts, Kelley						1.00	55,954
TOTAL 513000 MGR/PROFESSIONAL SAL							3.532	155,376
514000 CLER/TECH/SERV WAGES								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	156	17.595	0.075	2,745
	(37-5507-3026008)Assistance to Individuals		513000				0.50	18,736
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,829
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.15	5,307
	(31-5507-5800)MMI H B Monroe		514000				0.23	8,418
	TOTAL DeBruin, Carly A						1.00	37,035
Revers, Joseph A	Recreational Technician	00086091	291500	12	520	11.078	0.250	5,761

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3026005)Adult Evening Recreation Pr		514000				0.05	1,152
	(37-5507-3026008)Assistance to Individuals		514000				0.10	2,305
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.05	1,152
	(37-5507-3026011)Madonna Workshop		514000				0.55	12,673
	TOTAL Revers, Joseph A						1.00	23,043
	TOTAL 514000 CLER/TECH/SERV WAGES						0.325	8,506
	SUBTOTAL NONFACULTY						3.857	163,882
	SUBTOTAL SALARIES & WAGES						4.727	250,691
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,774
	519200 FICA CONTRIBUTION							10,780
	519300 HEALTH INSURANCE CONTRIBUTION							16,796
	519400 LIFE INSURANCE CONTRIBUTION							251
	519800 WORKERS COMPENSATION							1,377
	SUBTOTAL BENEFITS							37,978
	TOTAL PERSONAL SERVICES							288,669
	COST OBJECT TOTAL							288,669

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	4,989
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	4,989
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,003
	(37-5507-3026006)PLAY/Camp		511000				0.87	86,809
	TOTAL Crawford, Michael E						1.00	99,790
SUBTOTAL FACULTY							0.050	4,989
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeBruin, Carly A	Adaptive Therapy Specialist	00071922	292500	12	1040	18.015	0.500	18,736
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.15	5,307
	(31-5507-5800)MMI H B Monroe		514000				0.23	8,418
	(37-5507-3026006)PLAY/Camp		514000				0.08	2,745
	TOTAL DeBruin, Carly A						1.00	37,035
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292500	12	2080		1.000	37,109
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	104		0.050	2,797
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,595
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,477
	(37-5507-3026006)PLAY/Camp		513000				0.77	43,085
	TOTAL Coutts, Kelley						1.00	55,954
TOTAL 513000 MGR/PROFESSIONAL SAL							1.550	58,642
514000 CLER/TECH/SERV WAGES								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	104	17.585	0.050	1,829
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.15	5,307
	(31-5507-5800)MMI H B Monroe		514000				0.23	8,418
	(37-5507-3026006)PLAY/Camp		514000				0.08	2,745
	TOTAL DeBruin, Carly A						1.00	37,035
Gruidel, Samantha J	Recreational Technician	00086343	291500	12	1040	11.433	0.500	11,890
Revers, Joseph A	Recreational Technician	00086091	291500	12	208	11.078	0.100	2,305
	(37-5507-3026005)Adult Evening Recreation Pr		514000				0.05	1,152
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.05	1,152
	(37-5507-3026011)Madonna Workshop		514000				0.55	12,673
	(37-5507-3026006)PLAY/Camp		514000				0.25	5,761
	TOTAL Revers, Joseph A						1.00	23,043
TOTAL 514000 CLER/TECH/SERV WAGES							0.650	16,024
SUBTOTAL NONFACULTY		4487					2.200	74,666
SUBTOTAL SALARIES & WAGES							2.250	79,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,788
519200	FICA CONTRIBUTION							3,425
519300	HEALTH INSURANCE CONTRIBUTION							5,337
519400	LIFE INSURANCE CONTRIBUTION							80
519800	WORKERS COMPENSATION							438
	SUBTOTAL BENEFITS							12,068
	TOTAL PERSONAL SERVICES							91,723
	COST OBJECT TOTAL							91,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Madonna Workshop (37-5507-3026011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Revers, Joseph A	Recreational Technician	00086091	291500	12	1144	11.078	0.550	12,673
	(37-5507-3026005)Adult Evening Recreation Pr		514000				0.05	1,152
	(37-5507-3026008)Assistance to Individuals		514000				0.10	2,305
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.05	1,152
	(37-5507-3026006)PLAY/Camp		514000				0.25	5,761
	TOTAL Revers, Joseph A						1.00	23,043
	SUBTOTAL NONFACULTY						0.550	12,673
	SUBTOTAL SALARIES & WAGES						0.550	12,673
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							444
	519200 FICA CONTRIBUTION							545
	519300 HEALTH INSURANCE CONTRIBUTION							849
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							70
	SUBTOTAL BENEFITS							1,921
	TOTAL PERSONAL SERVICES							14,594
	COST OBJECT TOTAL							14,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: Munroe-Meyer Institute (37-5507-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Shelley D	Bruce A. Buehler Endowed Professorship	00093893	095150	12			0.000	20,000
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.15	33,977
	(34-5507-2026601)Core F - The Molecular Biol		511000				0.04	8,495
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.69	156,249
	(36-5507-2087016)Differential Diagnosis in L		511000				0.07	16,988
	(36-5507-2112011)MMI		511000				0.03	7,625
	(36-5507-2095008)Twins and Singletons with S		511000				0.02	4,720
	TOTAL Smith, Shelley D						1.00	248,054
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,340
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							3,030
	TOTAL PERSONAL SERVICES							23,030
	COST OBJECT TOTAL							23,030

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Barbara J	Professor	00093404	090350	12	146		0.070	9,178
	(33-5552-0105)CIS Kid's Squad Mental Health		511000				0.01	1,311
	(31-5507-4890)Dept of Ed & Child Development		511000				0.05	8,555
	(36-5507-1081007)Early Childhood - NDE		511000				0.05	6,555
	(33-5552-0108)Early Childhood Services		511000				0.05	6,555
	(36-5507-1080010)General Supervision Enhance		511000				0.11	14,422
	(36-5507-2092007)Heartland Regional Genetics		511000				0.15	19,666
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.05	6,555
	(36-5507-3075001)MMI		511000				0.24	31,466
	(34-5507-1029024)MMI Interdisciplinary Train		511000				0.08	10,488
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.07	9,178
	(36-5507-1100002)NDE - Pyramid		511000				0.02	2,622
	(36-5507-1021016)NICU Followup Clinic: devel		511000				0.05	6,555
	TOTAL Jackson, Barbara J						1.00	133,106
SUBTOTAL FACULTY							0.070	9,178
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kerry A	Assistant Project Director	00072818	263300	12	42		0.020	1,133
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.05	2,833
	(31-5507-4890)Dept of Ed & Child Development		513000				0.20	11,332
	(33-5552-0108)Early Childhood Services		513000				0.10	5,666
	(33-5552-0103)Educare		513000				0.02	1,133
	(33-5552-0106)Learning Center Summer		513000				0.18	10,199
	(36-5507-3075001)MMI		513000				0.20	11,332
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	8,499
	(36-5507-1021016)NICU Followup Clinic: devel		513000				0.08	4,533
	TOTAL Miller, Kerry A						1.00	56,660
Zweiback, Rose	Project Director	00072833	263300	12	312		0.150	10,061
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	13,414
	(36-5507-3075001)MMI		513000				0.10	6,707
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.40	26,828
	(36-5507-1100002)NDE - Pyramid		513000				0.10	6,707
	(36-5507-1089005)Nurturing Healthy Behaviors		513000				0.05	3,353
	TOTAL Zweiback, Rose						1.00	67,070
TOTAL 513000 MGR/PROFESSIONAL SAL							0.170	11,194
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Munroe-Meyer Institute (55)

DEPARTMENT: Munroe-Meyer Institute (07)

COST OBJECT: MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	23.694	0.050	2,464
	(33-5552-0111)21st Century NDE		514000				0.05	2,464
	(33-5552-0123)Boys and Girls Club of the Mid		514000				0.05	2,464
	(33-5552-0108)Early Childhood Services		514000				0.35	17,250
	(33-5552-0103)Educare		514000				0.10	4,928
	(33-5552-0106)Learning Center Summer		514000				0.10	4,928
	(36-5507-3077001)MMI		514000				0.05	2,464
	(36-5507-1100002)NDE - Pyramid		514000				0.05	2,464
	(33-5552-0124)OPS Evaluation		514000				0.15	7,393
	(33-5552-0126)Positive Behav Intervention/Su		514000				0.05	2,464
	TOTAL Rath, Amber Lynn						1.00	49,283
	SUBTOTAL NONFACULTY						0.220	13,658
	SUBTOTAL SALARIES & WAGES						0.290	22,836
BENEFITS								
519100 RETIREMENT CONTRIBUTION								799
519200 FICA CONTRIBUTION								982
519300 HEALTH INSURANCE CONTRIBUTION								1,530
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								125
	SUBTOTAL BENEFITS							3,459
	TOTAL PERSONAL SERVICES							26,295
	COST OBJECT TOTAL							26,295

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Clinical Instructor	00093327	095726	12	1248		0.600	41,822
SUBTOTAL FACULTY							0.600	41,822
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Haack, Randal L	Assistant Dean	00090122	095135	12	96		0.046	7,094
	(31-0901-0004)Dean College of Dentistry		512100				0.87	132,507
	(37-0905-1009001)Dean's Pro Svc Fees 12%		512100				0.09	13,074
TOTAL Haack, Randal L							1.00	152,675
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090630		00			0.000	1,915
Heyl, Julie M	Clinical Services Manager	00082102	243300	12	2080		1.000	61,314
Scoggins, Dennis G	Programmer/Analyst II	00071745	302307	12	1664		0.800	45,600
	(31-0905-0024)Computer Support		513000				0.20	11,400
TOTAL Scoggins, Dennis G							1.00	57,000
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	770		0.370	17,783
	(34-0915-3002001)COD Oral Biology		513000				0.20	9,617
	(33-0963-0110)Dental Technology Fee		513000				0.06	2,898
	(31-5691-0008)Neb Medicaid Enhancement Reven		513000				0.37	17,784
TOTAL Hughes, Calvin R							1.00	48,082
Steube, Mary L	Director, Information Systems	00072255	304311	12	770		0.370	38,570
	(31-0905-0024)Computer Support		513000				0.63	66,430
TOTAL Steube, Mary L							1.00	105,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.540	165,182
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090631		00			0.000	9,551
Bartek, Janet L	Patient Appt Clerk	00074749	241400	12	1872	13.559	0.900	25,382
Cole, Doreen A	Patient Appt Clerk	00077534	241400	12	1872	13.507	0.900	25,286
Hollers, Vicki L	Patient Registration Clerk	00093129	241400	12	1664	12.495	0.800	20,792
Lieske, Rhonda K	Patient Appt Clerk	00090093	241400	12	1872	13.262	0.900	24,826
Lopez, Olga P	Patient Appt Clerk	00082711	241400	12	1664	12.900	0.800	21,465
Okwumuo, Sabrina	Patient Receivables Clerk	00072805	241400	12	2080	14.052	1.000	29,229
Remmers, DeeAnn L	Patient Receivables Clerk	00071498	241400	12	1664	14.602	0.800	24,298
Schuman, Stacey K	Patient Registration Clerk	00081114	241400	12	2080	13.099	1.000	27,246
TBA	Patient Registration Clerk	00071984	241400	12	2080		1.000	263,524
TBA	Patient Records Clerk	44900091413	241400	12	416	11.320	0.200	4,709
Tupper, JoRenae	Patient Registration Clerk	00084699	241400	12	1664	12.560	0.800	20,900

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Volmer, Lori L	Patient Appt Clerk	00079082	241400	12	1664	13.210	0.800	21,982
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	1456	18.405	0.700	26,798
	(31-5605-0306)Dental Clinic-General Prac-UNM		514000				0.15	5,742
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.15	5,742
	TOTAL Arent, Cristy L						1.00	38,282
Cullinane, Elizabeth L	Dental Clinic Supervisor	00074631	242400	12	2080	17.650	1.000	36,712
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	14.761	1.000	30,702
Pollak, Jamie L	Billing Representative I	00090106	242400	12	2080	14.497	1.000	30,154
Roehl, LouAnn	Dental Records Technician	00074786	242400	12	1872	17.689	0.900	33,114
TBA	Billing Representative I	00090106	242400	12	1040	16.813	0.500	17,485
Gound, Robin L	Office Associate I	00082104	242409	12	1872	20.295	0.900	37,993
Hergenrader, Pamela J	Office Associate I	00071250	242409	12	1872	21.362	0.900	39,989
TBA	Office Associate I	00074634	242409	12	478	18.323	0.230	8,766
Walker, Pamela J	Office Associate I	00082105	242409	12	1872	20.821	0.900	38,977
Stevens, Troy L	Building Mechanic I	00091917	271602	12	2080	14.538	1.000	30,239
Rosenboom, Vern R	Building Mechanic II	00085145	272602	12	1560	19.108	0.750	29,808
	(33-0963-0010)Dental Stores		514000				0.25	9,936
	TOTAL Rosenboom, Vern R						1.00	39,744
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	30.637	0.500	31,863
	(31-0905-0024)Computer Support		514000				0.50	31,862
	TOTAL James, Ben J						1.00	63,725
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	18.390	0.430	16,448
	(31-0901-0004)Dean College of Dentistry		514000				0.11	4,208
	(33-0963-0100)Dental Books And Instruments		514000				0.30	11,476
	(33-0963-0010)Dental Stores		514000				0.16	6,120
	TOTAL Emmons, Mitchell W						1.00	38,252
	TOTAL 514000 CLER/TECH/SERV WAGES						20.610	928,238
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00082552	095075	12			0.000	1,200
	SUBTOTAL NONFACULTY						23.196	1,101,714
	SUBTOTAL SALARIES & WAGES						23.796	1,143,536
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,330
519200 FICA CONTRIBUTION								72,043
519300 HEALTH INSURANCE CONTRIBUTION								118,928
519400 LIFE INSURANCE CONTRIBUTION								1,144
	SUBTOTAL BENEFITS							266,445
	TOTAL PERSONAL SERVICES	4494						1,409,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							920,135
530000	OPERATING SUPPLIES							278,528
550000	CAPITAL OUTLAY							198,485
	TOTAL NET OPERATING EXPENSES							1,397,148
	COST OBJECT TOTAL							2,807,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Utecht, Brenda D	Instructor	00093189	095158	12	212		0.102	9,021
	(31-0910-0001)COD Dental Hygiene		511000				0.60	46,626
	TOTAL Utecht, Brenda D						0.70	55,647
	SUBTOTAL FACULTY						0.102	9,021
	SUBTOTAL SALARIES & WAGES						0.102	9,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								586
519200 FICA CONTRIBUTION								568
519300 HEALTH INSURANCE CONTRIBUTION								938
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,101
	TOTAL PERSONAL SERVICES							11,122
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
530000 OPERATING SUPPLIES								7,500
	TOTAL NET OPERATING EXPENSES							9,100
	COST OBJECT TOTAL							20,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Mary A	Database Analyst I	00074751	303333	12	1957		0.941	54,866
	(31-0905-0024)Computer Support		513000				0.06	3,455
	TOTAL Kramer, Mary A						1.00	58,321
	SUBTOTAL NONFACULTY						0.941	54,866
	SUBTOTAL SALARIES & WAGES						0.941	54,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,566
519200 FICA CONTRIBUTION								3,457
519300 HEALTH INSURANCE CONTRIBUTION								5,706
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							12,784
	TOTAL PERSONAL SERVICES							67,650
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
530000 OPERATING SUPPLIES								18,500
	TOTAL NET OPERATING EXPENSES							78,500
	COST OBJECT TOTAL							146,150

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	1,048
Glenn, Robert W	Clinical Asst Professor	00083016	095725	12	208		0.100	3,405
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	3,406
Cascini, Brett R	Clinical Instructor	00077468	095726	12	312		0.150	4,921
Harre, Paula L	Clinical Instructor	00087465	095726	12	104		0.050	1,514
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	104		0.050	1,173
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	3,406
TOTAL 511000 TENURED FACULTY SALARIES							0.560	18,873
SUBTOTAL FACULTY							0.560	18,873
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
DiPaolo, Alyssa K	Dental Assistant	00074767	291502	12	1248	14.700	0.600	18,346
Frank, Sandra L	Dental Assistant	00083503	291502	12	1664	15.737	0.800	26,186
Olsen, Judy L	Dental Assistant Specialist	00074761	292500	12	1872	19.174	0.900	35,894
Maly, Shannon J	Orthodontic Lab Technician	00071142	292501	12	832	18.314	0.400	15,237
	(31-5605-0106)Undergrad Clinics		514000				0.40	10,430
TOTAL Maly, Shannon J							0.80	25,667
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	832	13.994	0.400	11,642
	(31-0920-0001)COD Growth & Development		514000				0.10	2,913
	(31-5605-0086)Pedodontics Clinic		514000				0.40	11,642
TOTAL Willits, Melissa J							0.90	26,197
TOTAL 514000 CLER/TECH/SERV WAGES							3.100	107,305
SUBTOTAL NONFACULTY							3.100	107,305
SUBTOTAL SALARIES & WAGES							3.660	126,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,202
519200 FICA CONTRIBUTION								7,949
519300 HEALTH INSURANCE CONTRIBUTION								13,123
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								29,400
TOTAL PERSONAL SERVICES								155,578
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								37,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								38,000
COST OBJECT TOTAL								193,578

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)								
DEPARTMENT: Dental Clinic-Expenses (05)								
COST OBJECT: Pedodontics Clinic (31-5605-0086)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	2,237
SUBTOTAL FACULTY							0.100	2,237
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	728	14.265	0.350	10,385
Wright, Diane	Dental Assistant	00074764	291502	12	1040	13.789	0.500	14,341
Sieber, Margaret B	Dental Assistant Specialist	00074778	292500	12	1664	20.806	0.800	34,621
Willits, Melissa J	Supply Control Clerk	00084700	321703	12	832	13.994	0.400	11,642
	(31-0920-0001)COD Growth & Development		514000				0.10	2,913
	(31-5605-0076)Orthodontics Clinic		514000				0.40	11,642
TOTAL Willits, Melissa J							0.90	26,197
TOTAL 514000 CLER/TECH/SERV WAGES							2.050	70,989
SUBTOTAL NONFACULTY							2.050	70,989
SUBTOTAL SALARIES & WAGES							2.150	73,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,760
519200 FICA CONTRIBUTION								4,613
519300 HEALTH INSURANCE CONTRIBUTION								7,616
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								17,062
TOTAL PERSONAL SERVICES								90,288
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								10,800
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								102,288

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Killeen, Amy C	Asst Professor	00073182	095154	12	1248		0.600	63,238	
Antholz, Travis J	Clinical Instructor	00092683	095726	12	208		0.100	2,500	
Lacey, Stuart G	Clinical Instructor	00083019	095726	12	208		0.100	1,995	
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	1,995	
Sanderfer, Van J	Clinical Instructor	00092841	095726	12	208		0.100	1,995	
TOTAL 511000 TENURED FACULTY SALARIES							1.000	71,723	
SUBTOTAL FACULTY							1.000	71,723	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Christiansen, Mary M	Dental Hygienist	00084118	293304	12	1664		0.800	49,741	
514000 CLER/TECH/SERV WAGES									
Johnson, Patricia A	Patient Appt Clerk	00074518	241400	12	1872	13.751	0.900	25,741	
Scott, Sara E	Dental Assistant	00086914	291502	12	1664	15.225	0.800	25,334	
Shestak, Betty J	Dental Assistant	00091409	291502	12	1664	15.292	0.800	25,446	
TBA	Dental Assistant	00080696	291502	12	1040	13.250	0.500	13,780	
VanDeWalker, Bernadette A	Dental Assistant	00080814	291502	12	1456	15.047	0.700	21,909	
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	16.063	1.000	33,411	
TOTAL 514000 CLER/TECH/SERV WAGES							4.700	145,621	
515000 OTH ACAD SAL & WAGES									
TBA	Post-Doc Rsch Assoc	00082552	095075	12	2080		1.000	40,000	
SUBTOTAL NONFACULTY							6.500	235,362	
SUBTOTAL SALARIES & WAGES							7.500	307,085	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								19,961	
519200 FICA CONTRIBUTION								19,346	
519300 HEALTH INSURANCE CONTRIBUTION								31,937	
519400 LIFE INSURANCE CONTRIBUTION								307	
SUBTOTAL BENEFITS								71,551	
TOTAL PERSONAL SERVICES								378,636	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								4,000	
530000 OPERATING SUPPLIES								22,500	
TOTAL NET OPERATING EXPENSES								26,500	
COST OBJECT TOTAL		4501							405,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
530000	OPERATING SUPPLIES							13,500
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,200
530000	OPERATING SUPPLIES							45,000
	TOTAL NET OPERATING EXPENSES							46,200
	COST OBJECT TOTAL							46,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								22,500
	TOTAL NET OPERATING EXPENSES							22,500
	COST OBJECT TOTAL							22,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	2,302
Genrich, Charles W	Clinical Instructor	00083022	095726	12	312		0.150	3,452
Giddings, John P	Clinical Instructor	00071806	095726	12	312		0.150	3,452
TBA	Clinical Instructor	00083021	095726	12	208		0.100	2,240
TOTAL 511000 TENURED FACULTY SALARIES							0.500	11,446
SUBTOTAL FACULTY							0.500	11,446
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Potter, Brenda S	Patient Appt Clerk	00090247	241400	12	1872	13.360	0.900	25,010
Valverde, DeAnn L	Dental Assistant	00071650	291502	12	1872	18.561	0.900	34,746
Frisch, Nyla J	Sterilization Technician	00071193	291701	12	2080	12.964	1.000	26,965
Leggott, Kristen R	Sterilization Technician	00074745	291701	12	2080	12.656	1.000	26,324
Maly, Shannon J	Sterilization Technician	00086912	291701	12	832	12.536	0.400	10,430
	(31-5605-0076)Orthodontics Clinic		514000				0.40	15,237
TOTAL Maly, Shannon J							0.80	25,667
Poskochil, Genevieve E	Sterilization Technician	00071867	291701	12	2080	12.881	1.000	26,793
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	14.330	1.000	29,807
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	22.761	1.000	47,342
Wagner, Julie M	Dental Assistant Specialist	00074769	292500	12	2080	16.820	1.000	34,985
Johnson, Veronica A	Dental Dispensing Clerk	00082580	321700	12	1040	12.402	0.500	12,898
Overstreet, Lakisha R	Dental Dispensing Clerk	00074744	321700	12	2080	13.768	1.000	28,637
Tatum, Susan D	Supply Control Clerk	00074739	321703	12	1664	13.777	0.800	22,924
	(33-0963-0100)Dental Books And Instruments		514000				0.10	2,866
	(33-0963-0010)Dental Stores		514000				0.10	2,866
TOTAL Tatum, Susan D							1.00	28,656
TOTAL 514000 CLER/TECH/SERV WAGES							10.500	326,861
SUBTOTAL NONFACULTY							10.500	326,861
SUBTOTAL SALARIES & WAGES							11.000	338,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,990
519200 FICA CONTRIBUTION								21,313
519300 HEALTH INSURANCE CONTRIBUTION								35,184
519400 LIFE INSURANCE CONTRIBUTION								338
SUBTOTAL BENEFITS								78,825
TOTAL PERSONAL SERVICES								417,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,000
530000	OPERATING SUPPLIES							404,853
	TOTAL NET OPERATING EXPENSES							415,853
	COST OBJECT TOTAL							832,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baker, Kathleen R	Radiology Technician	00071952	292500	12	1664	16.451	0.800	27,374
Knap, Karen J	Radiology Technician	00071983	292500	12	1872	17.780	0.900	33,284
TOTAL 514000 CLER/TECH/SERV WAGES							1.700	60,658
SUBTOTAL NONFACULTY							1.700	60,658
SUBTOTAL SALARIES & WAGES							1.700	60,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,943
519200 FICA CONTRIBUTION								3,821
519300 HEALTH INSURANCE CONTRIBUTION								6,308
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								14,133
TOTAL PERSONAL SERVICES								74,791
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								22,500
TOTAL NET OPERATING EXPENSES								25,500
COST OBJECT TOTAL								100,291

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,691	
SUBTOTAL FACULTY							0.100	2,691	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Batliner, Erin L	Dental Hygienist	00071640	293304	12	2080		1.000	57,676	
Griencewic, Carol A	Dental Hygienist	00072864	293304	12	2080		1.000	64,480	
Bundy, Robert K	Staff Dentist	00086634	294301	12	416		0.200	15,413	
Mebarek, Malika A	Staff Dentist	00071354	294301	12	2080		1.000	80,000	
Mebarek, Malika A	Staff Dentist	00071354	294301	12			0.000	5,000	
TOTAL 513000 MGR/PROFESSIONAL SAL							3.200	222,569	
514000 CLER/TECH/SERV WAGES									
Gandhi, Priti	Clinic Clerk	00076015	241400	12	2080	16.723	1.000	34,783	
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	312	18.405	0.150	5,742	
	(31-5605-0016)Clinic Administration		514000				0.70	26,798	
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.15	5,742	
TOTAL Arent, Cristy L							1.00	38,282	
Duffy, Danette D	Dental Clinic Supervisor	00090175	242400	12	2080	20.602	1.000	42,853	
Beck, Jill A	Office Associate I	00075756	242409	12	2080	21.334	1.000	44,375	
Auer, Andrea R	Dental Assistant	00071973	291502	12	2080	14.909	1.000	31,011	
Santisteban, Anna	Dental Assistant	00091686	291502	12	2080	14.899	1.000	30,989	
TBA	Dental Assistant	00088622	291502	12	2080	14.500	1.000	30,160	
TOTAL 514000 CLER/TECH/SERV WAGES							6.150	219,913	
SUBTOTAL NONFACULTY							9.350	442,482	
SUBTOTAL SALARIES & WAGES							9.450	445,173	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								28,936	
519200 FICA CONTRIBUTION								28,046	
519300 HEALTH INSURANCE CONTRIBUTION								46,298	
519400 LIFE INSURANCE CONTRIBUTION								445	
SUBTOTAL BENEFITS								103,725	
TOTAL PERSONAL SERVICES								548,898	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES		4508							93,000
530000 OPERATING SUPPLIES									57,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							698,898

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trewet, Tama S	Dental Hygienist Supervisor	00082627	293304	12	2080		1.000	61,984
514000 CLER/TECH/SERV WAGES								
Alm, Dana R	Dental Clinic Receptionist	00074420	241400	12	2080	16.701	1.000	34,739
Contreras, Karla	Dental Procedures Scheduler	00072589	241400	12	2080	16.263	1.000	33,826
Hernandez, Alba	Dental Clinic Receptionist	00090966	241400	12	2080	15.150	1.000	31,512
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	312	18.405	0.150	5,742
	(31-5605-0016)Clinic Administration		514000				0.70	26,798
	(31-5605-0306)Dental Clinic-General Prac-UNM		514000				0.15	5,742
	TOTAL Arent, Cristy L						1.00	38,282
Williams, Marcela J	Dental Clinic Supervisor	00082470	242400	12	2080	21.176	1.000	46,248
Becker, Nancy S	Dental Assistant	00074422	291502	12	2080	17.000	1.000	35,360
Benak, Tammy L	Dental Assistant	00088963	291502	12	2080	15.701	1.000	32,659
Guzman, Sarah	Dental Assistant	00090225	291502	12	2080	15.067	1.000	31,340
McGhee, Janesha D	Dental Assistant	00087356	291502	12	2080	13.853	1.000	28,814
Sanchez, Kalen B	Dental Assistant	00074421	291502	12	2080	17.250	1.000	35,880
Schulte, Katie M	Dental Assistant	00090111	291502	12	2080	17.981	1.000	37,401
	TOTAL 514000 CLER/TECH/SERV WAGES						10.150	353,521
	SUBTOTAL NONFACULTY						11.150	415,505
	SUBTOTAL SALARIES & WAGES						11.150	415,505
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							26,865
	519200 FICA CONTRIBUTION							26,038
	519300 HEALTH INSURANCE CONTRIBUTION							42,984
	519400 LIFE INSURANCE CONTRIBUTION							413
	SUBTOTAL BENEFITS							96,300
	TOTAL PERSONAL SERVICES							511,805
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,000
	530000 OPERATING SUPPLIES							105,000
	TOTAL NET OPERATING EXPENSES							126,000
	COST OBJECT TOTAL							637,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic-Expenses (05)

COST OBJECT: Staff Hygienist Clinic (31-5605-0346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osberg, Lorrinda L	Dental Hygienist	00091006	293304	12	1456		0.700	46,277
SUBTOTAL NONFACULTY							0.700	46,277
SUBTOTAL SALARIES & WAGES							0.700	46,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,008
519200 FICA CONTRIBUTION								2,915
519300 HEALTH INSURANCE CONTRIBUTION								4,813
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS							10,782	
TOTAL PERSONAL SERVICES							57,059	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
530000 OPERATING SUPPLIES								1,700
TOTAL NET OPERATING EXPENSES							2,000	
COST OBJECT TOTAL							59,059	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental - Staff Dentist (31-5605-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	1188		0.571	61,405
	(31-0930-0001)COD Adult Restorative Dentistr		511000				0.03	6,636
	TOTAL Ameku, Yoshiharu						0.60	68,041
Kallio, Jennifer K	Clinical Asst Professor	00083031	095725	12	1664		0.800	74,716
TBA	Clinical Asst Professor	00093283	095725	12	1872		0.900	86,005
	TOTAL 511000 TENURED FACULTY SALARIES						2.271	222,126
	SUBTOTAL FACULTY						2.271	222,126
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Dentist	00083150	294301	12	208		0.100	10,336
514000 CLER/TECH/SERV WAGES								
Givens, Kathleen M	Dental Assistant Specialist	00090591	292500	12	1872	16.540	0.900	30,963
	SUBTOTAL NONFACULTY						1.000	41,299
	SUBTOTAL SALARIES & WAGES						3.271	263,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,122
519200 FICA CONTRIBUTION								16,595
519300 HEALTH INSURANCE CONTRIBUTION								27,396
519400 LIFE INSURANCE CONTRIBUTION								263
	SUBTOTAL BENEFITS							61,376
	TOTAL PERSONAL SERVICES							324,801
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							21,000
	COST OBJECT TOTAL							345,801

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic Revenue (91)

COST OBJECT: Neb Medicaid Enhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McFarland, Kimberly K	Assoc Professor	00093054	095152	12	458		0.220	23,889
	(34-0915-3001001)COD Oral Biology		511000				0.27	29,318
	(34-0915-3002001)COD Oral Biology		511000				0.30	32,574
	(33-0963-1530)University of Wyoming Tuition		511000				0.21	22,803
	TOTAL McFarland, Kimberly K						1.00	108,584
Moravec, Lisa J	Asst Professor	00092654	095154	12	1456		0.700	57,608
Baker, Nicole M	Instructor	00093547	095158	12	2080		1.000	53,056
	TOTAL 511000 TENURED FACULTY SALARIES						1.920	134,553
	SUBTOTAL FACULTY						1.920	134,553
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Susan M	Senior Dentist	00072249	294301	12	2080		1.000	126,774
Coon, Matthew J	Staff Dentist	00072901	294301	12	2080		1.000	108,488
TBA	Dentist	00071356	294301	12	520		0.250	33,363
TBA	Senior Dentist	00071358	294301	12	2080		1.000	69,642
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	770		0.370	17,784
	(34-0915-3002001)COD Oral Biology		513000				0.20	9,617
	(31-5605-0016)Clinic Administration		513000				0.37	17,783
	(33-0963-0110)Dental Technology Fee		513000				0.06	2,898
	TOTAL Hughes, Calvin R						1.00	48,082
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.620	356,051
514000 CLER/TECH/SERV WAGES								
Whitson, Constance M	Patient Registration Clerk	00071984	241400	12	416	12.325	0.200	5,127
	(33-0963-0066)COD Continuing Education		514000				0.40	12,432
	TOTAL Whitson, Constance M						0.60	17,559
Greenwald, Keri K	Office Associate II	00071946	242400	12	243	17.923	0.117	4,362
	(31-0901-0004)Dean College of Dentistry		514000				0.78	29,189
	TOTAL Greenwald, Keri K						0.90	33,551
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	15.826	1.000	32,918
McManamon, Veronica R	Undergraduate Program Coordinator II	00090582	242400	12	2080	21.758	1.000	45,257
TBA	Office Associate I	00074634	242409	12	603	18.323	0.290	11,052
TBA	Dental Dispensing Aide	00074759	321700	12	208	11.904	0.100	1,076
	TOTAL 514000 CLER/TECH/SERV WAGES						2.707	99,792
	SUBTOTAL NONFACULTY						6.327	455,843
	SUBTOTAL SALARIES & WAGES	4513					8.247	590,396

GENERAL OPERATING BUDGET
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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							38,376
519200	FICA CONTRIBUTION							37,195
519300	HEALTH INSURANCE CONTRIBUTION							61,401
519400	LIFE INSURANCE CONTRIBUTION							590
	SUBTOTAL BENEFITS							137,562
	TOTAL PERSONAL SERVICES							727,958
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							877,958

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Dental Clinic (56)

DEPARTMENT: Dental Clinic Misc-Aux (52)

COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strom, Eleanor Ann	Instructor	00093652	095158	12			0.100	2,528
SUBTOTAL FACULTY							0.100	2,528
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Payne, Jeffrey B	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(35-5241-2024001)IPA for Jeffrey Payne		512100				0.04	5,953
	(31-0925-0001)Surgical Specialties		512100				0.96	153,819
TOTAL Payne, Jeffrey B							1.00	194,772
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00074634	242409	12	499	18.323	0.240	9,147
Thompson, Diane M	Office Associate I	00074647	242409	12	2080	16.557	1.000	34,439
TOTAL 514000 CLER/TECH/SERV WAGES							1.240	43,586
SUBTOTAL NONFACULTY							1.240	48,586
SUBTOTAL SALARIES & WAGES							1.340	51,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,607
519200 FICA CONTRIBUTION								3,016
519300 HEALTH INSURANCE CONTRIBUTION								5,673
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								11,628
TOTAL PERSONAL SERVICES								62,742
COST OBJECT TOTAL								62,742

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Biomedical Research Dev Fund (01)

COST OBJECT: Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092360	095154	00			0.000	1,825,058
SUBTOTAL FACULTY							0	1,825,058
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091514		00			0.000	2,083,093
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00091515		00			0.000	504,880
515000 OTH ACAD SAL & WAGES								
TBA	Post-doc Rsch Assoc	00092361	095075	00			0.000	907,209
SUBTOTAL NONFACULTY							0	3,495,182
SUBTOTAL SALARIES & WAGES							0.000	5,320,240
BENEFITS								
519100 RETIREMENT CONTRIBUTION								207,823
519200 FICA CONTRIBUTION								282,247
519300 HEALTH INSURANCE CONTRIBUTION								367,397
519400 LIFE INSURANCE CONTRIBUTION								3,175
519800 WORKERS COMPENSATION								22,608
SUBTOTAL BENEFITS								883,250
TOTAL PERSONAL SERVICES								6,203,490
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,866,510
TOTAL NET OPERATING EXPENSES								4,866,510
COST OBJECT TOTAL								11,070,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Minority Health (03)

COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	312		0.150	11,881
	(34-0411-2001001)Allied Health		513000				0.15	11,881
	(34-5420-2004204)Central States Center for A		513000				0.03	2,178
	(37-5485-3001003)Reducing Hlth Disparities -		513000				0.24	19,302
	(36-5485-3001011)Tobacco Free Nebraska		513000				0.25	19,801
	(36-5485-3016002)Youth Alcohol Prevention		513000				0.18	14,157
	TOTAL Ramos, Athena K						1.00	79,200
TBA	Community Health Program Manager	00091910	263300	12			-0.150	-12,129
TBA	Community Health Program Manager	00091910	263300	24			0.000	248
Combs, Ira F	Community Nurse Coordinator	00091784	293323	12	2080		1.000	73,850
TBA	Community Nurse Coordinator	00091784	293323	12			-1.000	-73,850
Hill, Jacqueline A	Community Health Nurse Practitioner	00071528	294306	12	2065		0.993	83,993
	(36-5360-3002005)Dev Community Lay Navigator		513000				0.01	634
	TOTAL Hill, Jacqueline A						1.00	84,627
TBA	Community Health Nurse Practitioner	00071528	294306	12			-0.993	-83,993
TBA	Community Clinical Research Coordinator	00071749	363300	12			-0.996	-66,299
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	2072		0.996	66,299
	(36-5485-3018001)College of Public Health		513000				0.00	278
	TOTAL Toure, Drissa M						1.00	66,577
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: NTSBRDG NE-Virginia Alliance (31-5703-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Deborah	Associate Research Subject Advocate	00072506	293300	12	1591		0.765	50,178
	(31-1209-0026)Rural Futures Inst-Kratochvil		513000				0.09	5,575
	TOTAL Meyer, Deborah						0.85	55,753
TBA	Associate Research Subject Advocate	00072506	293300	12			-0.765	-50,178
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Research Infrastructure (05)

COST OBJECT: Core Research Support Lab Equip (31-5705-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kittrell, Jeff S	Bioinformatics Data Analyst I	00074680	363300				0.507	25,679
	(37-5115-1020001)Cell Biology & Anatomy		513000				0.10	5,136
	(34-5507-2026401)Core D - The Molecular Biol		513000				0.08	4,102
	(31-5507-0600)MMI Human Genetics Center		513000				0.23	11,552
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.08	4,197
	TOTAL Kittrell, Jeff S						1.00	50,666
TBA	Bioinformatics Data Analyst I	00074680	363300				-0.507	-25,679
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Ophthalmology (07)
COST OBJECT: Ophthal-Gulati Schol (31-5707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rudebush, Tara L	Glaucoma Research Technician	00071289	362500	12	421	17.863	0.202	7,519
	(36-5270-2106001)Ophthamology		514000				0.25	9,289
	(36-5270-2111001)Ophthamology		514000				0.30	11,059
	(36-5270-2117001)Ophthamology		514000				0.25	9,289
	TOTAL Rudebush, Tara L						1.00	37,156
TBA	Glaucoma Research Technician	00071289	362500	12			-0.202	-7,519
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Others (09)

COST OBJECT: Peritoneal Microbubble Oxy Therapy-ARDS (31-5709-0039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Research Associate	00093041	095704	12	104		0.050	2,834
	(31-3205-0887)Kothan Nebraska Rsch Init 2014		515000				0.12	6,800
	(35-5360-2011001)Surgery		515000				0.69	39,099
	(36-5360-2132001)Surgery		515000				0.14	7,933
	TOTAL Krause, Crystal M						1.00	56,666
TBA	Research Associate	00093041	095704	12			-0.050	-2,834
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Brattain & Wang Recruitment (31-5712-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093218	090351	12			-0.652	-61,784
Wang, Jing	Assoc Professor	00093218	090351	12	1356		0.652	61,784
	(31-1905-7237)COSTSHARING/ 34-1905-2189-001		511000				0.25	23,690
	(31-1905-0022)Eppley Faculty Research		511000				0.10	9,286
	TOTAL Wang, Jing						1.00	94,760
Brattain, Michael G	Professor	00093159	095150	12	577		0.277	67,200
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(31-1905-7229)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,630
	(31-1905-7230)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,630
	(34-1905-2200001)Eppley		511000				0.03	7,332
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.16	37,649
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	18,150
	(34-1901-2114032)Senior Leadership		511000				0.10	23,595
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	292,306
TBA	Professor	00093159	095150	12			-0.277	-67,200
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: M Naramura Research (31-5712-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Naramura, Mayumi	Asst Professor	00093353	095154	12	678		0.326	30,712
	(31-1905-0022)Eppley Faculty Research		511000				0.67	63,430
	TOTAL Naramura, Mayumi						1.00	94,142
TBA	Asst Professor	00093353	095154	12	678		-0.326	-30,712
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Hollingsworth Pancreatic Spore Prog (31-5712-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Asst Professor	00092524	095146	12	1227		0.590	32,096
	(34-1905-2216516)NIH SPORE Tissue Core RAP		511000				0.20	10,880
	(34-5140-2044304)RAP Core		511000				0.21	11,424
	TOTAL Grandgenett, Paul M						1.00	54,400
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	1040		0.500	33,373
	(36-1905-2252001)Eppley		511000				0.05	3,337
	(34-1905-2216106)NIH SPORE Project 1		511000				0.20	13,350
	(34-1905-2216516)NIH SPORE Tissue Core RAP		511000				0.15	10,013
	(34-5140-2044304)RAP Core		511000				0.05	3,337
	(34-5140-2044504)TMEN-Project 2		511000				0.05	3,337
	TOTAL Grunkemeyer, James A						1.00	66,747
TBA	Research Asst Professor	00090252	095146	12	1040		-0.500	-33,373
TBA	Research Asst Professor	00092524	095146	12			-0.590	-32,096
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Eppley-Opavsky Recruitment (31-5712-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Opavsky, Rene	Asst Professor	00093523	090352	12	1560		0.750	66,055
	(34-1905-2218001)Eppley		511000				0.20	17,614
	(34-0915-2018116)Role of Ment in Lymphomagen		511000				0.05	4,403
	TOTAL Opavsky, Rene						1.00	88,072
TBA	Asst Professor	00093523	090352	12			-0.750	-66,055
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Eppley-Jixin Dong Recruitment (31-5712-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jixin	Associate Professor	00093571	090351	12	884		0.425	39,633
	(34-1905-2213001)Eppley		511000				0.35	32,637
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	18,651
	(34-0915-2018117)YAP as a Novel Regulator in		511000				0.03	2,331
	TOTAL Dong, Jixin						1.00	93,252
TBA	Associate Professor	00093571	090351	12			-0.425	-39,633
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Eppley-Natarajan Recruitment (31-5712-0059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	788		0.380	60,513
	(31-5712-7008)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,399
	(31-5712-7010)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,399
	(34-1905-2195001)Eppley		511000				0.02	3,399
	(34-1905-2212001)Eppley		511000				0.16	25,493
	(37-1905-1002001)Eppley		511000				0.24	37,956
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,399
	(34-1905-2216106)NIH SPORE Project 1		511000				0.03	5,099
	(31-3205-5010)Natarajan NRI FY14-15		511000				0.05	8,497
	(34-0915-2018113)Targeting Rac1 for Sensitiz		511000				0.05	8,497
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	169,651
TBA	Professor	00093646	095150	12			-0.380	-60,513
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Eppley-Cancer Ctr Program Development (31-5712-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092045	095150	12			-0.299	-47,660
Wagner, Kay-Uwe	Professor	00092045	095150	12	623		0.299	47,660
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,379
	(34-1905-2203006)Eppley		511000				0.17	27,145
	(31-1905-0022)Eppley Faculty Research		511000				0.38	60,779
	(34-5140-2044204)GEM Core		511000				0.05	8,480
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.08	11,955
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Wagner, Kay-Uwe						1.00	169,398
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Epp-Recruit & Retention-Cowan (31-5712-0067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Assoc Professor	00092468	090351	12	1905		0.916	89,298
	(31-1905-0022)Eppley Faculty Research		511000				0.08	8,189
	TOTAL Luo, Xu						1.00	97,487
TBA	Assoc Professor	00092468	090351	12			-0.916	-89,298
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Epp-J Black Recruitment (31-5712-0069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	1456		0.700	127,147
	(37-1905-1002994)COSTSHARE/ 34-1905-2202-009		511000				0.25	45,375
	(34-1905-2206021)Eppley		511000				0.05	9,075
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	TOTAL Black, Jennifer D						1.00	201,597
TBA	Professor	00074896	095150	12			-0.700	-127,147
Black, Adrian R	Asst Professor	00092845	095154	12	544		0.261	20,354
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.51	39,810
	(34-1905-2202009)Eppley		511000				0.06	4,423
	(37-1905-2019005)J Black-Protein Kinase C a		511000				0.17	13,269
	(36-7107-2021649)LB595 Tissue Sciences Overs		512100				0.00	10,000
	TOTAL Black, Adrian R						1.00	87,856
TBA	Asst Professor	00092845	095154	12			-0.261	-20,354
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Eppley-Karpf Recruitment (31-5712-0073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Assoc Professor	00092752	095152	12	1731		0.832	107,727
	(31-5712-7009)COSTSHARING/ 35-1905-2036-001		511000				0.11	14,491
	(37-1905-1002001)Eppley		511000				0.06	7,246
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Karpf, Adam R						1.00	144,464
TBA	Assoc Professor	00092752	095152	12			-0.832	-107,727
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: Cell Signaling Phase III-Luo (31-5712-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
O'Neill, Katelyn L	Post-Doc Rsch Assoc	00087752	095075	12	1456		0.700	26,513
	(37-1901-2010001)College of Dentistry Admin		515000				0.30	11,362
	TOTAL O'Neill, Katelyn L						1.00	37,875
TBA	Post-Doc Rsch Assoc	00087752	095075	12			-0.700	-26,513
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: COSTSHARING/ 36-1905-2266-001 (31-5712-7008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	44		0.021	3,399
	(31-5712-7010)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,399
	(34-1905-2195001)Eppley		511000				0.02	3,399
	(34-1905-2212001)Eppley		511000				0.16	25,493
	(37-1905-1002001)Eppley		511000				0.24	37,956
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	60,513
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,399
	(34-1905-2216106)NIH SPORE Project 1		511000				0.03	5,099
	(31-3205-5010)Natarajan NRI FY14-15		511000				0.05	8,497
	(34-0915-2018113)Targeting Rac1 for Sensitiz		511000				0.05	8,497
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	169,651
TBA	Professor	00093646	095150	12			-0.021	-3,399
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: COSTSHARING/ 35-1905-2036-001 (31-5712-7009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Assoc Professor	00092752	095152	12	233		0.112	14,491
	(37-1905-1002001)Eppley		511000				0.06	7,246
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.83	107,727
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	TOTAL Karpf, Adam R						1.00	144,464
TBA	Assoc Professor	00092752	095152	12			-0.112	-14,491
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Cancer Center (12)

COST OBJECT: COSTSHARING/ 36-1905-2267-001 (31-5712-7010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12	44		0.021	3,399
	(31-5712-7008)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,399
	(34-1905-2195001)Eppley		511000				0.02	3,399
	(34-1905-2212001)Eppley		511000				0.16	25,493
	(37-1905-1002001)Eppley		511000				0.24	37,956
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.38	60,513
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,399
	(34-1905-2216106)NIH SPORE Project 1		511000				0.03	5,099
	(31-3205-5010)Natarajan NRI FY14-15		511000				0.05	8,497
	(34-0915-2018113)Targeting Rac1 for Sensitiz		511000				0.05	8,497
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	TOTAL Natarajan, Amarnath						1.00	169,651
TBA	Professor	00093646	095150	12			-0.021	-3,399
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Editorial Project (31-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuenstling, Max V	Grants Program Coordinator	00091196	343300	12	2080		1.000	46,350
TBA	Grants Program Coordinator	00091196	343300	12			-1.000	-46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
514000 CLER/TECH/SERV WAGES								
Montgomery, Melody A	Editorial Grants Specialist	00072039	343300	12	1560	19.766	0.750	30,834
	(33-1209-0410)Research Editorial Office		514000				0.25	10,279
	TOTAL Montgomery, Melody A						1.00	41,113
TBA	Editorial Grants Specialist	00072039	343300	12			-0.750	-30,834
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Biochemistry (13)

COST OBJECT: COM-Batra-Biochem Chair (31-5713-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	1040		0.500	26,471
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		513000				0.50	26,471
	TOTAL Kosmacek, Elizabeth A						1.00	52,942
TBA	Researcher	00076190	363308	12			-0.500	-26,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1560	12.185	0.750	19,008
	(33-5140-0096)Durham Research Center Autocla		514000				0.25	6,337
	TOTAL Jones, Atiim D						1.00	25,345
TBA	Laboratory Assistant II	00071497	361700	12			-0.750	-19,008
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Genetics, Cell Biology & Anatomy (15)

COST OBJECT: GCBA-Guda Recruitment (31-5715-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mishra, Nitish K	Post-Doc Rsch Assoc	00089965	095470	12	2080		1.000	41,820
TBA	Post-Doc Rsch Assoc	00089965	095470	12			-1.000	-41,820
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: Dr Zimmerman's Start-Up (31-5721-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Case, Adam	Postdoctoral Fellow	00090490	095470	12	79		0.038	1,884
	(34-5170-2076001)Cellular & Integrative Phys		515000				0.96	47,244
	TOTAL Case, Adam						1.00	49,128
TBA	Postdoctoral Fellow	00090490	095470	12			-0.038	-1,884
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: College of Medicine (21)

COST OBJECT: Tammy Kielian Start Up (31-5721-0069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Research Technologist II	00079230	363307		12		1.000	51,500
TBA	Research Technologist II	00079230	363307		12		-1.000	-51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Nora Sarvetnick Start Up (31-5721-0071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Harms, Robert Z	Research Associate	00090480	095704	12	104		0.050	3,371
	(34-5360-2064003)Cytokine receptor populatio		515000				0.45	30,334
	(34-5360-2060001)Surgery		515000				0.50	33,705
	TOTAL Harms, Robert Z						1.00	67,410
TBA	Research Associate	00090480	095704	12			-0.050	-3,371
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Bayles Basic Science Research (31-5721-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Research Technologist II	00071319	363307	12	2080		0.600	27,417
	(34-5301-2071306)Staphylococcal Biofilm Proj		513000				0.40	18,277
	TOTAL Endres, Jennifer L						1.00	45,694
TBA	Research Technologist II	00071319	363307	12			-0.600	-27,417
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: Dentistry (23)

COST OBJECT: COD-Nawshad Recruitment (31-5723-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Li, Zhi	Post-Doc Rsch Assoc	00093040	095075	12	2080		1.000	36,428	
TBA	Post-Doc Rsch Assoc	00093040	095075	12			-1.000	-36,428	
	TOTAL 515000 OTH ACAD SAL & WAGES							0.000	0
	SUBTOTAL NONFACULTY							0	0
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacology (27)
COST OBJECT: Buch Recruitment (31-5727-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guo, Minglei	Instructor	00093760	095158	12	1040		0.500	28,623
	(34-5160-2068001)Pharmacology		511000				0.50	28,623
	TOTAL Guo, Minglei						1.00	57,246
TBA	Instructor	00093760	095158	12	1040		-0.500	-28,623
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: MMI (33)

COST OBJECT: MMI Dunaevsky Recruitment (31-5733-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Assoc Professor	00071910	095152	12	266		0.128	13,225
	(34-5507-2026601)Core F - The Molecular Biol		511000				0.05	5,166
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.39	40,503
	(34-5507-2023001)MMI		511000				0.26	26,347
	(34-5507-2027001)MMI		511000				0.05	5,166
	(35-5507-2003001)MMI		511000				0.13	12,915
	TOTAL Dunaevsky-Hutt, Anna						1.00	103,322
TBA	Assoc Professor	00071910	095152	12			-0.128	-13,225
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	0
	SUBTOTAL FACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: MMI (33)

COST OBJECT: COSTSHARING/ 36-5507-2095-008 (31-5733-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Research Technologist II	00090373	363307	12	148		0.071	3,892
	(36-5507-2087016)Differential Diagnosis in L		513000				0.22	12,114
	(36-5507-2112011)MMI		513000				0.15	8,260
	(37-5507-2006001)MMI		513000				0.53	29,183
	(36-5507-2095008)Twins and Singletons with S		513000				0.03	1,613
	TOTAL Hoover, Denise						1.00	55,062
Kenyon, Judith Barbara	Research Technologist II	00090470	363307	12	148		0.071	3,899
	(36-5507-2087016)Differential Diagnosis in L		513000				0.22	12,114
	(37-5507-2006001)MMI		513000				0.68	37,441
	(36-5507-2095008)Twins and Singletons with S		513000				0.03	1,608
	TOTAL Kenyon, Judith Barbara						1.00	55,062
TBA	Research Technologist II	00090373	363307	12			-0.071	-3,892
TBA	Research Technologist II	00090470	363307	12			-0.071	-3,899
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	326		0.157	38,267
	(31-1905-7232)COSTSHARING/ 34-1905-2190-001		511000				0.11	27,225
	(34-5150-2051001)Cell Biology/Anatomy		511000				0.02	3,666
	(34-1905-2195001)Eppley		511000				0.08	18,330
	(31-1905-0022)Eppley Faculty Research		511000				0.54	131,142
	(34-1901-2114033)Leaders of Scientific Resea		511000				0.05	12,705
	(34-1901-2114032)Senior Leadership		511000				0.05	12,705
	(37-1905-2004001)E Bruce & Parents Memorial		512000				0.00	30,000
	(37-1905-2004001)E Bruce & Parents Memorial		512100				0.00	30,000
	TOTAL Band, Hamid						1.00	304,040
Berger, Ann Malone	Professor	00072179	095150	12	62		0.030	4,614
	(31-1801-0200)CON Omaha Division		511000				0.87	133,862
	(33-9710-6975)Nursing Resources And Developmt		511000				0.10	15,386
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Berger, Ann Malone						1.00	156,862
Lawson, Terence A	Professor	00074972	095150	12	894		0.430	43,342
	(31-1905-7225)COSTSHARING/ 34-1901-2114-039		511000				0.03	2,520
	(31-1905-7224)COSTSHARING/ 34-1901-2114-047		511000				0.05	5,040
	(31-1905-0022)Eppley Faculty Research		511000				0.42	42,333
	(34-1901-2114039)Laboratory Services Shared		511000				0.03	2,520
	(34-1901-2114047)Protocol Review & Monitorin		511000				0.05	5,040
	TOTAL Lawson, Terence A						1.00	100,795
TBA	Professor	00074972	095150	12	2080		1.000	82,592
	TOTAL 511000 TENURED FACULTY SALARIES						1.617	168,815
	SUBTOTAL FACULTY						1.617	168,815
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Brattain, Michael G	Assoc Director for Basic Research	00093213	095021	12			0.000	25,000
Brattain, Michael G	Assoc Director for Eppley Institute	00093214	095021	12			0.000	25,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.28	67,200
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(31-1905-7229)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,630
	(31-1905-7230)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,630
	(34-1905-2200001)Eppley		511000				0.03	7,332
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(37-7109-2012001)Eppley		511000				0.19	45,000
	(31-1905-0022)Eppley Faculty Research		511000				0.16	37,649
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	18,150
	(34-1901-2114032)Senior Leadership		511000				0.10	23,595
	TOTAL Brattain, Michael G						1.00	292,306
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	50,000
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12	316		0.152	47,379
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.10	42,017
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.39	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,489
	(34-1901-2114032)Senior Leadership		512100				0.26	81,675
	TOTAL Cowan, Kenneth H						1.00	321,897
513000 MGR/PROFESSIONAL SAL								
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	520		0.250	18,809
	(36-1905-2195001)Eppley		513000				0.40	30,094
	(36-7107-2021634)LB595 Clinical Research Sup		513000				0.35	26,333
	TOTAL Mailliard, Mary J						1.00	75,236
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	368		0.177	15,070
	(31-7101-7010)COSTSHARING/ 36-1905-2223-001		513000				0.05	4,259
	(34-1901-2114046)Clinical Protocol and Data		513000				0.15	12,780
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.62	53,084
	TOTAL Ketcham, Marsha A						1.00	85,193
Chang, Jack T	Health Data Coordinator II	00091281	363302	12	2080		1.000	45,570
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	104		0.050	2,822
	(34-1901-2114046)Clinical Protocol and Data		513000				0.15	8,470
	(36-5234-2295001)Int Med Oncology		513000				0.26	14,681
	(36-7107-2021634)LB595 Clinical Research Sup		513000				0.37	20,893
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.17	9,598
	TOTAL Sehi, Eugene D						1.00	56,464
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.477	82,271
514000 CLER/TECH/SERV WAGES		4548						

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Braddock, Heather K	Regulatory Data Associate	00085158	242400	12	1456	19.065	0.700	27,760
	(34-1901-2114046)Clinical Protocol and Data		514000				0.10	3,964
	(34-1901-2114047)Protocol Review & Monitorin		514000				0.20	7,932
	TOTAL Braddock, Heather K						1.00	39,656
	SUBTOTAL NONFACULTY						2.329	207,410
	SUBTOTAL SALARIES & WAGES						3.946	376,225
	TOTAL PERSONAL SERVICES							376,225
	COST OBJECT TOTAL							376,225

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Population Science Rsch (31-7101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Soliman, Amr S	Professor	00087226	095150	12	88		0.042	9,166
	(31-5430-7010)COSTSHARING/ 36-5150-2076-001		511000				0.00	149
	(34-5430-2002003)Cancer Epidemiology Educati		511000				0.24	51,234
	(31-5430-0001)Epidemiology		511000				0.32	68,984
	(31-5430-0100)POE - EPI		511000				0.26	57,078
	(36-5430-2026001)Research and Training Conso		511000				0.14	29,287
	(31-5430-0100)POE - EPI		512000				0.00	5,000
	TOTAL Soliman, Amr S						1.00	220,898
	SUBTOTAL FACULTY						0.042	9,166
	SUBTOTAL SALARIES & WAGES						0.042	9,166
	TOTAL PERSONAL SERVICES							9,166
	COST OBJECT TOTAL							9,166

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COSTSHARING/ 36-1905-2223-001 (31-7101-7010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ketcham, Marsha A	Nurse Manager, Eppley Clinical Research	00091279	293324	12	104		0.050	4,259
	(34-1901-2114046)Clinical Protocol and Data		513000				0.15	12,780
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.62	53,084
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.18	15,070
	TOTAL Ketcham, Marsha A						1.00	85,193
	SUBTOTAL NONFACULTY						0.050	4,259
	SUBTOTAL SALARIES & WAGES						0.050	4,259
	TOTAL PERSONAL SERVICES							4,259
	COST OBJECT TOTAL							4,259

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Administrative Core (36-7107-2021629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stalnak, Charlotte F	Administrator to the Director (34-1901-2114036)Administration (31-1905-0002)Eppley Administration	00074886	243300 513000 513000	12	728		0.350 0.35 0.30	24,687 24,687 21,160
	TOTAL Stalnak, Charlotte F						1.00	70,534
Whitted, Christina L	Manager, Outreach Administration (31-1905-7173)COSTSHARING/ 36-1905-2223-001 (31-1905-0006)Eppley Media and Education	00089996	243300 513000 513000	12	208		0.100 0.02 0.88	5,594 1,120 49,227
	TOTAL Whitted, Christina L						1.00	55,941
Olson, Penny J	Accountant III (34-1901-2114036)Administration (31-1905-0002)Eppley Administration	00074868	243302 513000 513000	12	208		0.100 0.10 0.80	6,688 6,688 53,500
	TOTAL Olson, Penny J						1.00	66,876
Winfrey, Matthew D	Assoc Director Admin/External Affairs (31-1905-7172)COSTSHARING/ 36-1905-2223-001 (31-1905-0012)Eppley Director (34-1901-2114032)Senior Leadership	00079058	244300 513000 513000 513000	12	312		0.150 0.05 0.40 0.40	18,711 6,237 49,897 49,898
	TOTAL Winfrey, Matthew D						1.00	124,743
Goodrich, William I	Systems Administrator II (31-1905-0502)Eppley Computing Technologies	00091320	303300 513000	12	520		0.250 0.75	18,566 55,697
	TOTAL Goodrich, William I						1.00	74,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	74,246
514000 CLER/TECH/SERV WAGES								
Jackson, Darcy C	Grants/Project Associate (34-1901-2114036)Administration (31-1905-0002)Eppley Administration	00088787	242400 514000 514000	12	520	21.642	0.250 0.10 0.65	11,254 4,502 29,260
	TOTAL Jackson, Darcy C						1.00	45,016
Pocwierz, Misty S	Grants/Project Associate (34-1901-2114036)Administration (37-1905-2004001)E Bruce & Parents Memorial (31-1905-0002)Eppley Administration	00074872	242400 514000 514000 514000	12	520	19.827	0.250 0.10 0.25 0.40	10,310 4,124 10,310 16,497
	TOTAL Pocwierz, Misty S						1.00	41,241
Griffith, Debra J	Accounting Technician (34-1901-2114036)Administration (31-1905-0002)Eppley Administration	00085989	242401 514000 514000	12	208	21.791	0.100 0.10 0.80	4,532 4,532 36,261
	TOTAL Griffith, Debra J						1.00	45,325
	TOTAL 514000 CLER/TECH/SERV WAGES	4552					0.600	26,096
SUBTOTAL NONFACULTY							1.550	100,342

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Administrative Core (36-7107-2021629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.550	100,342
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,512
519200	FICA CONTRIBUTION							4,315
519300	HEALTH INSURANCE CONTRIBUTION							6,723
519400	LIFE INSURANCE CONTRIBUTION							100
519800	WORKERS COMPENSATION							551
SUBTOTAL BENEFITS								15,201
TOTAL PERSONAL SERVICES								115,543
COST OBJECT TOTAL								115,543

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Tumor Procurement Bank (36-7107-2021633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Dali	Instructor	00092305	095158	12	416		0.200	11,777
SUBTOTAL FACULTY							0.200	11,777
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhang, Yuanyuan	Cytogenetic Technologist III	00091852	293300	12	312		0.150	7,073
	(33-5301-0056)NE Biocontainment Unit		513000				0.70	33,005
	(34-1901-2114050)Tumor Bank Support		513000				0.15	7,073
TOTAL Zhang, Yuanyuan							1.00	47,151
SUBTOTAL NONFACULTY							0.150	7,073
SUBTOTAL SALARIES & WAGES							0.350	18,850
BENEFITS								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								811
519300 HEALTH INSURANCE CONTRIBUTION								1,263
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								2,857
TOTAL PERSONAL SERVICES								21,707
COST OBJECT TOTAL								21,707

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (07)

COST OBJECT: LB595 Clinical Research Support (36-7107-2021634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Assoc Professor	00077685	090351	12	389		0.122	11,713
	(36-5430-2024001)COPH Epidemiology		511000				0.09	8,287
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.17	16,609
	TOTAL Ganti, Apar Kishor P						0.38	36,609
SUBTOTAL FACULTY							0.122	11,713
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mailliard, Mary J	Clinical Study Nurse Coordinator	00071622	293323	12	728		0.350	26,333
	(36-1905-2195001)Eppley		513000				0.40	30,094
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.25	18,809
	TOTAL Mailliard, Mary J						1.00	75,236
Radniecki, Sarah E	Clinical Study Nurse Coordinator	00071930	293323	12	520		0.250	15,234
	(36-1905-2195001)Eppley		513000				0.60	36,561
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.15	9,140
	TOTAL Radniecki, Sarah E						1.00	60,935
Tijerina, Jolene M	Clinical Study Nurse Coordinator	00091850	293323	12	1040		0.500	28,970
	(37-8334-2001001)DDIF Research		513000				0.50	29,549
	TOTAL Tijerina, Jolene M						1.00	58,519
Grant, Anna C	Clinical Trials Program Manager	00071474	363300	12	1040		0.500	26,743
	(34-1901-2114046)Clinical Protocol and Data		513000				0.20	10,697
	(34-1901-2114047)Protocol Review & Monitorin		513000				0.30	16,045
	TOTAL Grant, Anna C						1.00	53,485
Grau, Kara E	Clinical Trials Regulatory Specialist	00091639	363300	12	1040		0.500	25,336
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.50	25,336
	TOTAL Grau, Kara E						1.00	50,672
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	547		0.263	11,996
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.49	22,279
	TOTAL Carder, Angela M						0.75	34,275
Javaid, Muhammad	Data Coordinator II, Clinical Research	00084435	363302	12	1352		0.650	28,768
	(37-8334-2001001)DDIF Research		513000				0.30	13,278
	(36-5234-2342001)Oncology/Hematology (Intern		513000				0.05	2,213
	TOTAL Javaid, Muhammad						1.00	44,259
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	770		0.370	20,893

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2021634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2114046)Clinical Protocol and Data		513000				0.15	8,470
	(36-5234-2295001)Int Med Oncology		513000				0.26	14,681
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.17	9,598
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,822
	TOTAL Sehi, Eugene D						1.00	56,464
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.383	184,273
	SUBTOTAL NONFACULTY						3.383	184,273
	SUBTOTAL SALARIES & WAGES						3.505	195,986
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,860
519200 FICA CONTRIBUTION								8,427
519300 HEALTH INSURANCE CONTRIBUTION								13,131
519400 LIFE INSURANCE CONTRIBUTION								196
519800 WORKERS COMPENSATION								1,076
	SUBTOTAL BENEFITS							29,690
	TOTAL PERSONAL SERVICES							225,676
	COST OBJECT TOTAL							225,676

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Tissue Sciences Oversight (36-7107-2021649)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Black, Adrian R	Director of Tissue Sciences	00092099	095082	12			0.000	10,000
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.51	39,810
	(31-5712-0069)Epp-J Black Recruitment		511000				0.26	20,354
	(34-1905-2202009)Eppley		511000				0.06	4,423
	(37-1905-2019005)J Black-Protein Kinase C a		511000				0.17	13,269
	TOTAL Black, Adrian R						1.00	87,856
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
	SUBTOTAL BENEFITS							1,515
	TOTAL PERSONAL SERVICES							11,515
	COST OBJECT TOTAL							11,515

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Instrumentation & Infrastructure S (36-7107-2021673)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Assistant Professor	00092260	095154	12	520		0.250	18,277
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,311
	(33-1953-0300)DNA Microarray		511000				0.30	21,940
	(36-1905-2196001)Eppley		511000				0.05	3,657
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.30	21,941
	TOTAL Kelly, David Lee						1.00	73,126
	SUBTOTAL FACULTY						0.250	18,277
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lovelace, Jeffrey J	Research Associate	00089035	095704	12	1040		0.500	34,402
	(37-1905-1002001)Eppley		515000				0.32	22,017
	(35-1905-2040001)US-United Kingdom-Czech Rep		515000				0.18	12,384
	TOTAL Lovelace, Jeffrey J						1.00	68,803
	SUBTOTAL NONFACULTY						0.500	34,402
	SUBTOTAL SALARIES & WAGES						0.750	52,679
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,844
	519200 FICA CONTRIBUTION							2,265
	519300 HEALTH INSURANCE CONTRIBUTION							3,529
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							289
	SUBTOTAL BENEFITS							7,980
	TOTAL PERSONAL SERVICES							60,659
	COST OBJECT TOTAL							60,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (11)

COST OBJECT: LB595 Cowan Recruitment (K. Trujillo) (36-7111-2020602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Northam, Matthew R	Post-doc Rsch Assoc	00092352	095075	12	1040		0.500	19,604
	(36-5140-2128001)Role of H2Bub1 in Regulatin		515000				0.50	19,605
	TOTAL Northam, Matthew R						1.00	39,209
	SUBTOTAL NONFACULTY						0.500	19,604
	SUBTOTAL SALARIES & WAGES						0.500	19,604
BENEFITS								
519100 RETIREMENT CONTRIBUTION								686
519200 FICA CONTRIBUTION								843
519300 HEALTH INSURANCE CONTRIBUTION								1,313
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							2,970
	TOTAL PERSONAL SERVICES							22,574
	COST OBJECT TOTAL							22,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (11)

COST OBJECT: LB595 Cowan (Recruitment (R.K. Hyde) (36-7111-2020603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist I	00090600	362302	12	520		0.250	8,627
	(34-5140-2053001)Biochemistry & Molecular Bi		513000				0.25	8,627
	(31-5140-4019)Hyde Grant Return		513000				0.50	17,256
	TOTAL Becker, Michelle E						1.00	34,510
	SUBTOTAL NONFACULTY						0.250	8,627
	SUBTOTAL SALARIES & WAGES						0.250	8,627
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							302
	519200 FICA CONTRIBUTION							371
	519300 HEALTH INSURANCE CONTRIBUTION							578
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							47
	SUBTOTAL BENEFITS							1,307
	TOTAL PERSONAL SERVICES							9,934
	COST OBJECT TOTAL							9,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (M. Ponnusamy) (36-7111-2020604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	104		0.050	4,172
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.20	16,686
	(34-5140-2057001)hPaf1/PD2 in Pancreatic Can		511000				0.75	62,572
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	83,430
	SUBTOTAL FACULTY						0.050	4,172
	SUBTOTAL SALARIES & WAGES						0.050	4,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146
519200 FICA CONTRIBUTION								179
519300 HEALTH INSURANCE CONTRIBUTION								280
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								23
	SUBTOTAL BENEFITS							632
	TOTAL PERSONAL SERVICES							4,804
	COST OBJECT TOTAL							4,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (11)

COST OBJECT: LB595 Cowan Recruitment (M Jain) (36-7111-2021002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kshirsagar, Prakash G	Post-Doc Rsch Assoc	00087840	095075	12	1560		0.750	29,261
	(34-1905-2216206)NIH SPORE Project 2		515000				0.25	9,754
	TOTAL Kshirsagar, Prakash G						1.00	39,015
	SUBTOTAL NONFACULTY						0.750	29,261
	SUBTOTAL SALARIES & WAGES						0.750	29,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,024
519200 FICA CONTRIBUTION								1,258
519300 HEALTH INSURANCE CONTRIBUTION								1,960
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								161
	SUBTOTAL BENEFITS							4,432
	TOTAL PERSONAL SERVICES							33,693
	COST OBJECT TOTAL							33,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (P Dhawan) (36-7111-2021608)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chauhan, Shailender S	Post-Doc Rsch Assoc	00092886	095075	12	2080		1.000	34,675
							1.000	34,675
							1.000	34,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,214
519200 FICA CONTRIBUTION								1,491
519300 HEALTH INSURANCE CONTRIBUTION								2,323
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								190
								5,253
								39,928
								39,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (23)

COST OBJECT: LB595 Cowan Recruitment (C. Guda) (36-7123-2020605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081				0.000	50,000
	(34-5150-2049003)Cell Biology/Anatomy		511000				0.25	40,261
	(31-5110-1100)Com Special State - Anatomy		511000				0.45	73,149
	(34-5150-2037501)NE Research Network - Main		511000				0.13	21,205
	(34-5160-2069002)NTTC Data Coordinating Cent		511000				0.16	26,431
	TOTAL Guda, Chittibabu						1.00	211,046
	SUBTOTAL NONFACULTY						0	50,000
	SUBTOTAL SALARIES & WAGES						0.000	50,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,750
	519200 FICA CONTRIBUTION							2,150
	519300 HEALTH INSURANCE CONTRIBUTION							3,350
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							275
	SUBTOTAL BENEFITS							7,575
	TOTAL PERSONAL SERVICES							57,575
	COST OBJECT TOTAL							57,575

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Surgery (25)

COST OBJECT: LB595 Cowan Recruitment (S. Thayer) (36-7125-2021605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021				0.000	50,568
	(37-8461-3001001)Clinical		511000				0.19	19,300
	(37-8461-2001001)DDIF Research		511000				0.27	27,140
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	36,660
	(31-5360-0001)Surgery Instruction		511000				0.15	45,000
	(37-8461-1001001)DDIF Instruction		512000				0.00	131,532
	TOTAL Thayer, Sarah P						1.00	312,200
	SUBTOTAL NONFACULTY						0	50,568
	SUBTOTAL SALARIES & WAGES						0.000	50,568
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,770
519200 FICA CONTRIBUTION								2,174
519300 HEALTH INSURANCE CONTRIBUTION								3,388
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								278
	SUBTOTAL BENEFITS							7,661
	TOTAL PERSONAL SERVICES							58,229
	COST OBJECT TOTAL							58,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (01)

COST OBJECT: Petro COBRE Pilot (37-7101-2001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petro, Thomas M	Professor	00074670	095150	12	102		0.049	6,102
	(31-0915-0001)COD Oral Biology		511000				0.95	122,976
	TOTAL Petro, Thomas M						1.00	129,078
	SUBTOTAL FACULTY						0.049	6,102
	SUBTOTAL SALARIES & WAGES						0.049	6,102
BENEFITS								
519100 RETIREMENT CONTRIBUTION								214
519200 FICA CONTRIBUTION								262
519300 HEALTH INSURANCE CONTRIBUTION								409
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							925
	TOTAL PERSONAL SERVICES							7,027
	COST OBJECT TOTAL							7,027

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Cattlemen'S Ball Fund (37-7109-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, William W	Assoc Professor	00073752	095152	12	89		0.018	2,322
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.05	6,843
	(37-8430-3001001)Clinical		511000				0.34	43,902
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,833
	(37-8430-1002001)House Officer		511000				0.13	17,109
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	17,775
	(31-5301-0001)Pathology/Microbiology		511000				0.26	34,218
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	129,447
	SUBTOTAL FACULTY						0.018	2,322
	SUBTOTAL SALARIES & WAGES						0.018	2,322
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								100
519300 HEALTH INSURANCE CONTRIBUTION								156
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
	SUBTOTAL BENEFITS							352
	TOTAL PERSONAL SERVICES							2,674
	COST OBJECT TOTAL							2,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: COSTSHARE/ 36-1905-2223-001 (37-7109-2007999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, William W	Assoc Professor	00073752	095152	12	58		0.053	6,843
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.02	2,322
	(37-8430-3001001)Clinical		511000				0.34	43,902
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,833
	(37-8430-1002001)House Officer		511000				0.13	17,109
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	17,775
	(31-5301-0001)Pathology/Microbiology		511000				0.26	34,218
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	129,447
	SUBTOTAL FACULTY						0.053	6,843
	SUBTOTAL SALARIES & WAGES						0.053	6,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								294
519300 HEALTH INSURANCE CONTRIBUTION								458
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							1,037
	TOTAL PERSONAL SERVICES							7,880
	COST OBJECT TOTAL							7,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Eppley (37-7109-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brattain, Michael G	Professor	00093159	095150	12	386		0.186	45,000
	(31-5712-0045)Brattain & Wang Recruitment		511000				0.28	67,200
	(31-1905-7186)COSTSHARING/ 36-1905-2242-001		511000				0.08	17,970
	(31-1905-7229)COSTSHARING/ 36-1905-2266-001		511000				0.02	3,630
	(31-1905-7230)COSTSHARING/ 36-1905-2267-001		511000				0.02	3,630
	(34-1905-2200001)Eppley		511000				0.03	7,332
	(34-1905-2206021)Eppley		511000				0.08	18,150
	(31-1905-0022)Eppley Faculty Research		511000				0.16	37,649
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	18,150
	(34-1901-2114032)Senior Leadership		511000				0.10	23,595
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	50,000
	TOTAL Brattain, Michael G						1.00	292,306
	SUBTOTAL FACULTY						0.186	45,000
	SUBTOTAL SALARIES & WAGES						0.186	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								3,015
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								247
	SUBTOTAL BENEFITS							6,817
	TOTAL PERSONAL SERVICES							51,817
	COST OBJECT TOTAL							51,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Eppley (37-7109-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Treude, Kelly J	Clinical Research Coordinator	00091186	363300	12	2080		1.000	48,954
							1.000	48,954
							1.000	48,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,713
519200 FICA CONTRIBUTION								2,105
519300 HEALTH INSURANCE CONTRIBUTION								3,280
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								269
								7,416
								56,370
								56,370

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)

DEPARTMENT: Eppley Research Institute (09)

COST OBJECT: Eppley (37-7109-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	182		0.087	19,200
	(31-1905-7226)COSTSHARING/ 34-1905-2216-706		511000				0.03	5,445
	(31-1905-7227)COSTSHARING/ 34-1905-2216-806		511000				0.02	3,630
	(31-1905-7175)COSTSHARING/ 36-1905-2227-001		511000				0.01	1,797
	(36-1905-2252001)Eppley		511000				0.02	3,630
	(31-1905-0022)Eppley Faculty Research		511000				0.51	111,682
	(34-1901-2114040)Molecular Biology Core Faci		511000				0.02	3,630
	(34-1905-2216406)NIH SPORE Administrative Co		511000				0.17	36,300
	(34-1905-2216806)NIH SPORE Developmental		511000				0.01	1,815
	(34-1905-2216106)NIH SPORE Project 1		511000				0.08	18,150
	(34-5140-2044304)RAP Core		511000				0.01	1,815
	(34-5140-2044504)TMEN-Project 2		511000				0.06	12,705
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	TOTAL Hollingsworth, Michael A						1.00	255,299
	SUBTOTAL FACULTY						0.087	19,200
	SUBTOTAL SALARIES & WAGES						0.087	19,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								672
519200 FICA CONTRIBUTION								826
519300 HEALTH INSURANCE CONTRIBUTION								1,286
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							2,908
	TOTAL PERSONAL SERVICES							22,108
	COST OBJECT TOTAL							22,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Liz Karnes Legacy Related Activities (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								235,316

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI Hosp Expenditures (05)
COST OBJECT: MRI State Support (31-8205-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00085957		00			0.000	1,606,937
SUBTOTAL FACULTY							0	1,606,937
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072817		00			0.000	235,894
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072745		00			0.000	982,920
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072746		00			0.000	637,933
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092882	095075	00			0.000	114,000
SUBTOTAL NONFACULTY							0	1,970,747
SUBTOTAL SALARIES & WAGES							0.000	3,577,684
BENEFITS								
519100 RETIREMENT CONTRIBUTION								284,257
519200 FICA CONTRIBUTION								275,515
519300 HEALTH INSURANCE CONTRIBUTION								454,812
519400 LIFE INSURANCE CONTRIBUTION								4,373
SUBTOTAL BENEFITS								1,018,957
TOTAL PERSONAL SERVICES								4,596,641
COST OBJECT TOTAL								4,596,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: House Officer (37-8310-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								408,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: DDIF Administration (37-8310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Professor	00071276	095150				0.888	173,224
	(37-5115-1021001)Dean College of Medicine		511000				0.00	25,000
	(37-5229-3001001)Int Med/Sorrell		511000				0.11	21,888
	TOTAL Sorrell, Michael F						1.00	220,112
	SUBTOTAL FACULTY						0.888	173,224
	SUBTOTAL SALARIES & WAGES						0.888	173,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,063
519200 FICA CONTRIBUTION								7,449
519300 HEALTH INSURANCE CONTRIBUTION								11,606
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								951
	SUBTOTAL BENEFITS							26,242
	TOTAL PERSONAL SERVICES							199,466
	COST OBJECT TOTAL							199,466

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cellular Physiology (17)
COST OBJECT: DDIF Research (37-8317-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Asst Professor	00090194	090352	12	503		0.230	23,429
	(36-5170-2115001)Cellular & Integrative Phys		511000				0.11	11,397
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,051
	(36-5170-2110004)Endothelin-1 in Renal Ische		511000				0.24	24,518
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	37,911
	TOTAL Boesen, Erika I						1.00	101,306
Padanilam, Babu J	Professor	00090011	095150	12			0.720	89,490
	(37-8340-2001001)DDIF Research		511000				0.28	30,000
	TOTAL Padanilam, Babu J						1.00	119,490
	TOTAL 511000 TENURED FACULTY SALARIES						0.950	112,919
	SUBTOTAL FACULTY						0.950	112,919
	SUBTOTAL SALARIES & WAGES						0.950	112,919
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,952
	519200 FICA CONTRIBUTION							4,856
	519300 HEALTH INSURANCE CONTRIBUTION							7,566
	519400 LIFE INSURANCE CONTRIBUTION							113
	519800 WORKERS COMPENSATION							620
	SUBTOTAL BENEFITS							17,107
	TOTAL PERSONAL SERVICES							130,026
	COST OBJECT TOTAL							130,026

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cellular Physiology (17)

COST OBJECT: DDIF Administration (37-8317-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carmines, Pamela K	Professor	00078963	095150	12			0.450	64,090
	(34-5170-2063001)CELLULAR/INTEGRATIVE PHYS		511000				0.05	7,617
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	41,095
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	36,095
	TOTAL Carmines, Pamela K						1.00	150,897
	SUBTOTAL FACULTY						0.450	64,090
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zucker, Irving H	Chairperson Stipend	00078137	095140	12			0.000	27,492
	(34-5170-2056015)Administration Core		511000				0.07	16,800
	(34-5170-2075001)Cellular & Integrative Phys		511000				0.11	25,500
	(34-5170-2079001)Cellular & Integrative Phys		511000				0.01	1,812
	(34-5170-2050001)Cellular/Integrative Phys		511000				0.03	6,000
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.07	15,498
	(34-5170-2052015)Project 1: Sympathetic Outf		511000				0.31	73,200
	(34-2005-2061107)COBRE - Admin Core		512000				0.08	17,964
	(34-5170-2075001)Cellular & Integrative Phys		512000				0.11	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.03	7,200
	(34-5170-2050001)Cellular/Integrative Phys		512000				0.01	1,509
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.14	31,835
	TOTAL Zucker, Irving H						1.00	259,016
	SUBTOTAL NONFACULTY						0	27,492
	SUBTOTAL SALARIES & WAGES						0.450	91,582
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,205
519200 FICA CONTRIBUTION								3,938
519300 HEALTH INSURANCE CONTRIBUTION								6,136
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								503
	SUBTOTAL BENEFITS							13,874
	TOTAL PERSONAL SERVICES							105,456
	COST OBJECT TOTAL							105,456
		4579						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer (37-8320-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brakke, Tara R	Assoc Professor	00079031	095152	12	2080		0.680	74,800
	(37-8320-3001001)Clinical		511000				0.32	35,227
	TOTAL Brakke, Tara R						1.00	110,027
Simonson, Jean A	Assoc Professor	00088431	095152	12	2080		1.000	95,251
Duhachek-Stapelman, Amy L	Asst Professor	00092917	095154	12	1342		0.799	73,800
	(37-8320-3001001)Clinical		511000				0.20	18,513
	TOTAL Duhachek-Stapelman, Amy L						1.00	92,313
Haynes-Henson, Kimberley K	Asst Professor	00092817	095154	12	688		0.702	71,400
	(37-8320-3001001)Clinical		511000				0.30	30,352
	TOTAL Haynes-Henson, Kimberley K						1.00	101,752
Johnson, Daniel W	Asst Professor	00072504	095154	12	1708		0.821	74,800
	(37-8320-3001001)Clinical		511000				0.18	16,300
	TOTAL Johnson, Daniel W						1.00	91,100
	TOTAL 511000 TENURED FACULTY SALARIES						4.002	390,051
	SUBTOTAL FACULTY						4.002	390,051
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barak Bernhagen, Mary A	Residency Program Coordinator II	00071969	242400	12	2080	24.973	1.000	51,943
Kepple, Sarah J	Fellowship Program Coordinator I	00090828	242400	12	2080	21.788	1.000	45,320
Mc Caffrey, Shelly T	Residency Program Coordinator II	00076444	242400	12	2080	26.583	1.000	55,293
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	152,556
	SUBTOTAL NONFACULTY						3.000	152,556
	SUBTOTAL SALARIES & WAGES						7.002	542,607
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,991
	519200 FICA CONTRIBUTION							23,332
	519300 HEALTH INSURANCE CONTRIBUTION							36,355
	519400 LIFE INSURANCE CONTRIBUTION							543
	519800 WORKERS COMPENSATION							2,980
	SUBTOTAL BENEFITS							82,201
	TOTAL PERSONAL SERVICES							624,808
	COST OBJECT TOTAL							624,808

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Research (37-8320-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mishra, Paras Kumar	Assoc Professor	00092926	090351	12	780		0.240	26,010
	(34-5170-2073001)Cellular & Integrative Phys		511000				0.38	40,750
	(34-5170-2074001)Cellular & Integrative Phys		511000				0.38	40,750
	TOTAL Mishra, Paras Kumar						1.00	107,510
Pendyala, Gurudutt N	Instructor	00093475	095158	12	2080		1.000	54,995
	TOTAL 511000 TENURED FACULTY SALARIES						1.240	81,005
	SUBTOTAL FACULTY						1.240	81,005
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Julia T	Research Nurse Coordinator	00072828	293316	12	1664		1.000	64,890
Petry, Lace D	Research Nurse Coordinator	00091042	293316	12	1439		0.761	49,392
	(34-5201-2003001)Anesthesiology		513000				0.09	5,502
	(37-5201-4003001)Anesthesiology		513000				0.15	9,996
	TOTAL Petry, Lace D						1.00	64,890
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.761	114,282
	SUBTOTAL NONFACULTY						1.761	114,282
	SUBTOTAL SALARIES & WAGES						3.001	195,287
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,835
	519200 FICA CONTRIBUTION							8,397
	519300 HEALTH INSURANCE CONTRIBUTION							13,084
	519400 LIFE INSURANCE CONTRIBUTION							195
	519800 WORKERS COMPENSATION							1,073
	SUBTOTAL BENEFITS							29,584
	TOTAL PERSONAL SERVICES							224,871
	COST OBJECT TOTAL							224,871

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Anesthesiology (20)

COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Ellis, Sheila J	Assoc Professor	00086996	090351	12	2080		1.000	108,451	
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	250		0.120	13,200	
Hurlbert, Barbara J	Professor	00071033	095150	12	1148		0.607	85,877	
	(37-8320-4001001)DDIF Administration		511000				0.39	55,523	
	TOTAL Hurlbert, Barbara J							1.00	141,400
Are, Madhuri	Assoc Professor	00081194	095152	12	2080		1.000	79,200	
Brakke, Tara R	Assoc Professor	00079031	095152	12	2080		0.320	35,227	
	(37-8320-1002001)House Officer		511000				0.68	74,800	
	TOTAL Brakke, Tara R							1.00	110,027
Brooks, Thomas A	Assoc Professor	00090250	095152	12	2080		1.000	91,100	
Pang, Huiling	Assoc Professor	00089674	095152	12	2080		1.000	103,072	
Roberts, Ellen K	Assoc Professor	00092544	095152	12	239		0.696	60,905	
	(31-5201-1000)AAA - Anesthesiology		511000				0.30	26,613	
	TOTAL Roberts, Ellen K							1.00	87,518
Shillcutt, Sasha K	Assoc Professor	00093296	095152	12	1279		0.138	13,330	
	(34-5201-2003001)Anesthesiology		511000				0.22	21,564	
	(36-5201-2010001)Anesthesiology		511000				0.45	43,560	
	(37-8320-4001001)DDIF Administration		511000				0.19	17,755	
	TOTAL Shillcutt, Sasha K							1.00	96,209
Adams, Jennifer J	Asst Professor	00093254	095154	12	684		0.287	26,304	
	(37-8320-4001001)DDIF Administration		511000				0.71	65,459	
	TOTAL Adams, Jennifer J							1.00	91,763
Burton, Beth R	Asst Professor	00071163	095154	12	2080		1.000	91,294	
Chacon, Martha M	Asst Professor	00092473	095154	12	2080		1.000	90,100	
Duhachek-Stapelman, Amy L	Asst Professor	00092917	095154	12	738		0.201	18,513	
	(37-8320-1002001)House Officer		511000				0.80	73,800	
	TOTAL Duhachek-Stapelman, Amy L							1.00	92,313
Etoll, Erin M	Asst Professor	00089675	095154	12	2080		1.000	100,100	
Goergen, Katie J	Asst Professor	00089169	095154	12	1523		1.000	90,200	
Hascall, Allyson L	Asst Professor	00093637	095154	12			1.000	91,903	
Haynes-Henson, Kimberley K	Asst Professor	00092817	095154	12	1377		0.298	30,352	
	(37-8320-1002001)House Officer		511000				0.70	71,400	
	TOTAL Haynes-Henson, Kimberley K							1.00	101,752
Heiser, Nicholas E	Asst Professor	00089672	095154	12	576		1.000	95,200	
Huang, Terry	Asst Professor	00093638	095154	12	291		1.000	85,847	
Johnson, Daniel W	Asst Professor	458200072504	095154	12	372		0.179	16,300	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Anesthesiology (20)

COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							3,114,566
	COST OBJECT TOTAL							3,114,566

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Anesthesiology (20)

COST OBJECT: DDIF Administration (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hurlbert, Barbara J	Professor	00071033	095150	12	932		0.393	55,523
	(37-8320-3001001)Clinical		511000				0.61	85,877
	TOTAL Hurlbert, Barbara J						1.00	141,400
Shillcutt, Sasha K	Assoc Professor	00093296	095152	12	1279		0.185	17,755
	(34-5201-2003001)Anesthesiology		511000				0.22	21,564
	(36-5201-2010001)Anesthesiology		511000				0.45	43,560
	(37-8320-3001001)Clinical		511000				0.14	13,330
	TOTAL Shillcutt, Sasha K						1.00	96,209
Adams, Jennifer J	Asst Professor	00093254	095154	12	1396		0.713	65,459
	(37-8320-3001001)Clinical		511000				0.29	26,304
	TOTAL Adams, Jennifer J						1.00	91,763
Ringenberg, Kyle J	Asst Professor	00089677	095154	12	2080		0.212	19,461
	(37-8320-3001001)Clinical		511000				0.79	72,339
	TOTAL Ringenberg, Kyle J						1.00	91,800
	TOTAL 511000 TENURED FACULTY SALARIES						1.503	158,198
	SUBTOTAL FACULTY						1.503	158,198
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lisco, Steven J	Chairperson	00087878	095140	12			0.000	10,000
	(31-5201-1000)AAA - Anesthesiology		511000				1.00	244,874
	TOTAL Lisco, Steven J						1.00	254,874
513000 MGR/PROFESSIONAL SAL								
Schwahn, Bryan M	Administrator III	00077616	243300	12	2080		0.628	56,664
	(37-8320-3001001)Clinical		513000				0.37	33,544
	TOTAL Schwahn, Bryan M						1.00	90,208
514000 CLER/TECH/SERV WAGES								
Andrews, Sharann Lee	Business Associate	00087222	242400	12	2080	32.248	1.000	67,076
Auw, Sharon H	Echocardiography Program Associate	00088979	242400	12	2080	21.541	1.000	44,806
Cherica, Julie C	Accounting/Office Associate	00080723	242400	12	2080	21.697	1.000	45,129
McDowell, Daphne B	Office Associate II	00090567	242400	12	2080	20.618	1.000	42,886
Porter, Austin M	Data Management Associate	00071066	242400	12	2080	18.048	1.000	37,540
Murdock, Melinda S	Office Associate I	00088078	242409	12	2080	20.329	1.000	42,285
Roth, Dianne L	Office Associate I	00089506	242409	12	2080	19.275	1.000	40,091
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	319,813
	SUBTOTAL NONFACULTY	4585					7.628	386,477
	SUBTOTAL SALARIES & WAGES						9.131	544,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Anesthesiology (20)

COST OBJECT: DDIF Administration (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							19,064
519200	FICA CONTRIBUTION							23,421
519300	HEALTH INSURANCE CONTRIBUTION							36,493
519400	LIFE INSURANCE CONTRIBUTION							545
519800	WORKERS COMPENSATION							2,992
	SUBTOTAL BENEFITS							82,515
	TOTAL PERSONAL SERVICES							627,190
	COST OBJECT TOTAL							627,190

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	1077		0.713	135,150
	(31-5101-0003)Admissions Office		511000				0.12	22,053
	(31-5210-0001)Family Practice-Instruction		511000				0.17	32,268
	(31-5101-0003)Admissions Office		512100				0.00	2,500
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	TOTAL Harrison, Jeffrey Dale						1.00	199,721
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	1306		0.519	78,800
	(37-8321-3001001)Clinical		511000				0.37	55,454
	(31-5210-0001)Family Practice-Instruction		511000				0.12	17,500
	(31-5210-0001)Family Practice-Instruction		512000				0.00	2,750
	TOTAL Abdouch, Ivan G						1.00	154,504
Free, Toby D	Assoc Professor	00093511	090351	12	770		0.157	18,100
	(37-8321-3001001)Clinical		511000				0.61	70,247
	(31-5210-0001)Family Practice-Instruction		511000				0.24	27,150
	TOTAL Free, Toby D						1.00	115,497
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	867		0.153	19,100
	(37-8321-3001001)Clinical		511000				0.54	67,900
	(31-5210-0001)Family Practice-Instruction		511000				0.31	38,200
	TOTAL Harnisch Sr, David R						1.00	125,200
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	1119		0.992	106,244
	(31-5210-0001)Family Practice-Instruction		511000				0.01	841
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	112,585
Malloy, Timothy	Assoc Professor	00079933	090351	12			0.147	20,250
	(37-8321-3001001)Clinical		511000				0.37	51,286
	(31-5210-0001)Family Practice-Instruction		511000				0.48	66,195
	TOTAL Malloy, Timothy						1.00	137,731
Smith, John L	Assoc Professor	00079335	090351	12			0.172	19,100
	(37-8321-3001001)Clinical		511000				0.66	73,108
	(31-5210-0001)Family Practice-Instruction		511000				0.17	19,100
	TOTAL Smith, John L						1.00	111,308
Wester, Rebecca M	Assoc Professor	00093221	090351	12	1564		0.151	18,281
	(37-8321-3001001)Clinical		511000				0.26	30,908
	(31-5210-0001)Family Practice-Instruction		511000				0.59	72,219
	TOTAL Wester, Rebecca M						1.00	121,408
Babbe, Gregory J	Asst Professor	458700085219	090352	12	1302		0.666	78,800

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-0001)Family Practice-Instruction		511000				0.33	39,594
	TOTAL Babbe, Gregory J						1.00	118,394
King, Jeremy C	Asst Professor	00093457	090352	12	980		0.162	17,700
	(37-8321-3001001)Clinical		511000				0.51	55,873
	(31-5210-0001)Family Practice-Instruction		511000				0.33	35,400
	TOTAL King, Jeremy C						1.00	108,973
Tyler, Amber Marie	Asst Professor	00089818	090352	12	1142		0.287	16,968
	(37-8321-3001001)Clinical		511000				0.43	25,566
	(31-5210-0001)Family Practice-Instruction		511000				0.28	16,632
	TOTAL Tyler, Amber Marie						1.00	59,166
Goodwin, Mark D	Assoc Professor	00092088	095152	12	2080		0.654	47,965
	(37-8321-3001001)Clinical		511000				0.01	900
	(31-5210-0001)Family Practice-Instruction		511000				0.33	24,435
	TOTAL Goodwin, Mark D						1.00	73,300
Wheatley, Douglas H	Assoc Professor	00075963	095152	12			0.111	20,453
	(37-8321-3001001)Clinical		511000				0.41	75,668
	(31-5210-0001)Family Practice-Instruction		511000				0.33	60,547
	(33-4252-0046)Student Health		511000				0.15	28,350
	TOTAL Wheatley, Douglas H						1.00	185,018
Conell, Gary L	Asst Professor	00089547	095154	12	1040		0.500	81,935
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	82,887
Geske, Jenenne A	Asst Professor	00093098	095154	12	220		0.340	25,997
	(31-5210-0001)Family Practice-Instruction		511000				0.64	49,235
	(34-5210-1004005)Point of Service Maintenanc		511000				0.02	1,275
	TOTAL Geske, Jenenne A						1.00	76,507
Lacey, Kent T	Asst Professor	00088685	095154	12	1040		0.500	81,200
	TOTAL 511000 TENURED FACULTY SALARIES						6.724	868,930
	SUBTOTAL FACULTY						6.724	868,930
	NONFACULTY							
	512100 ADMINISTRATIVE - PERMANENT							
Harrison, Jeffrey Dale	Residency Program Director	00090156	095082	12			0.000	2,750
	(31-5101-0003)Admissions Office		511000				0.12	22,053
	(31-5210-0001)Family Practice-Instruction		511000				0.17	32,268
	(31-5101-0003)Admissions Office		512100				0.00	2,500
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	TOTAL Harrison, Jeffrey Dale						1.00	199,721
Jarzynka, Kimberly J	Assoc Res Prgrm Director	00083826	095757	12			0.000	2,750
	4588							

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-0001)Family Practice-Instruction		511000				0.01	841
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	TOTAL Jarzynka, Kimberly J						1.00	112,585
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	5,500
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	2019	22.972	0.971	46,390
	(31-5210-0001)Family Practice-Instruction		513000				0.03	1,392
	TOTAL Hawver, Marlene F						1.00	47,782
Smith, Rita J	Urban Residency Program Coordinator	00071264	242400	12	2019	25.657	0.971	51,813
	(31-5210-0001)Family Practice-Instruction		513000				0.03	1,554
	TOTAL Smith, Rita J						1.00	53,367
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.942	98,203
514000 CLER/TECH/SERV WAGES								
Frink, Sarah E	Office Associate I	00090367	242409	12	2049	18.543	0.985	38,000
	(31-5210-0001)Family Practice-Instruction		514000				0.02	570
	TOTAL Frink, Sarah E						1.00	38,570
	SUBTOTAL NONFACULTY						2.927	141,703
	SUBTOTAL SALARIES & WAGES						9.651	1,010,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,372
519200 FICA CONTRIBUTION								43,457
519300 HEALTH INSURANCE CONTRIBUTION								67,712
519400 LIFE INSURANCE CONTRIBUTION								1,011
519800 WORKERS COMPENSATION								5,551
	SUBTOTAL BENEFITS							153,103
	TOTAL PERSONAL SERVICES							1,163,736
	COST OBJECT TOTAL							1,163,736

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	774		0.366	55,454
	(31-5210-0001)Family Practice-Instruction		511000				0.12	17,500
	(37-8321-1002001)House Officer		511000				0.52	78,800
	(31-5210-0001)Family Practice-Instruction		512000				0.00	2,750
	TOTAL Abdouch, Ivan G						1.00	154,504
Free, Toby D	Assoc Professor	00093511	090351	12	1310		0.608	70,247
	(31-5210-0001)Family Practice-Instruction		511000				0.24	27,150
	(37-8321-1002001)House Officer		511000				0.16	18,100
	TOTAL Free, Toby D						1.00	115,497
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	1213		0.542	67,900
	(31-5210-0001)Family Practice-Instruction		511000				0.31	38,200
	(37-8321-1002001)House Officer		511000				0.15	19,100
	TOTAL Harnisch Sr, David R						1.00	125,200
Malloy, Timothy	Assoc Professor	00079933	090351	12			0.372	51,286
	(31-5210-0001)Family Practice-Instruction		511000				0.48	66,195
	(37-8321-1002001)House Officer		511000				0.15	20,250
	TOTAL Malloy, Timothy						1.00	137,731
Smith, John L	Assoc Professor	00079335	090351	12			0.656	73,108
	(31-5210-0001)Family Practice-Instruction		511000				0.17	19,100
	(37-8321-1002001)House Officer		511000				0.17	19,100
	TOTAL Smith, John L						1.00	111,308
Wester, Rebecca M	Assoc Professor	00093221	090351	12	516		0.255	30,908
	(31-5210-0001)Family Practice-Instruction		511000				0.59	72,219
	(37-8321-1002001)House Officer		511000				0.15	18,281
	TOTAL Wester, Rebecca M						1.00	121,408
Burke, Tammy North	Asst Professor	00093092	090352	12	1706		0.813	77,294
	(31-5210-0001)Family Practice-Instruction		511000				0.19	17,750
	TOTAL Burke, Tammy North						1.00	95,044
Inciarte, Douglas J	Asst Professor	00093530	090352	12	1059		0.746	104,027
	(31-5210-0001)Family Practice-Instruction		511000				0.25	35,400
	TOTAL Inciarte, Douglas J						1.00	139,427
King, Jeremy C	Asst Professor	00093457	090352	12	1100		0.513	55,873
	(31-5210-0001)Family Practice-Instruction		511000				0.33	35,400
	(37-8321-1002001)House Officer		511000				0.16	17,700
	TOTAL King, Jeremy C						1.00	108,973
Lacey, Mindy J	Asst Professor	45900086013	090352	12	1435		0.690	71,150

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-0001)Family Practice-Instruction		511000				0.31	33,600
	TOTAL Lacey, Mindy J						1.00	104,750
Mathews, Monty S	Asst Professor	00071355	090352	12	1021		0.491	88,851
	(31-5210-0001)Family Practice-Instruction		511000				0.51	56,550
	TOTAL Mathews, Monty S						1.00	145,401
Simmons, James W	Asst Professor	00092794	090352	12	1184		0.619	53,235
	(31-5210-0001)Family Practice-Instruction		511000				0.38	32,700
	TOTAL Simmons, James W						1.00	85,935
Tyler, Amber Marie	Asst Professor	00089818	090352	12	938		0.432	25,566
	(31-5210-0001)Family Practice-Instruction		511000				0.28	16,632
	(37-8321-1002001)House Officer		511000				0.29	16,968
	TOTAL Tyler, Amber Marie						1.00	59,166
Sitorius, Michael A	Professor	00071047	095150	12	23		0.016	4,184
	(31-5210-0001)Family Practice-Instruction		511000				0.20	52,486
	(34-5210-1004005)Point of Service Maintenanc		511000				0.02	4,723
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,700
	(31-5210-0001)Family Practice-Instruction		512000				0.61	171,403
	TOTAL Sitorius, Michael A						1.00	277,050
Goodwin, Mark D	Assoc Professor	00092088	095152	12	2080		0.012	900
	(31-5210-0001)Family Practice-Instruction		511000				0.33	24,435
	(37-8321-1002001)House Officer		511000				0.65	47,965
	TOTAL Goodwin, Mark D						1.00	73,300
Wheatley, Douglas H	Assoc Professor	00075963	095152	12			0.409	75,668
	(31-5210-0001)Family Practice-Instruction		511000				0.33	60,547
	(37-8321-1002001)House Officer		511000				0.11	20,453
	(33-4252-0046)Student Health		511000				0.15	28,350
	TOTAL Wheatley, Douglas H						1.00	185,018
Tibbels, Loretta Kaus	Clinical Asst Professor	00088428	095725	12	1302		0.590	78,168
	(31-5210-0001)Family Practice-Instruction		511000				0.11	9,425
	TOTAL Tibbels, Loretta Kaus						0.70	87,593
Tibbels, Stephen R	Clinical Asst Professor	00089657	095725	12	1803		0.867	120,121
	(31-5210-0001)Family Practice-Instruction		511000				0.13	18,850
	TOTAL Tibbels, Stephen R						1.00	138,971
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	1556		0.740	114,991
	(31-5210-0001)Family Practice-Instruction		511000				0.26	40,500
	TOTAL Backer, Elisabeth L						1.00	155,491
Hay, William H	Clinical Assoc Professor	00088743	095727	12	555		0.267	30,636
	(31-5210-0001)Family Practice-Instruction		511000				0.63	81,000
	TOTAL Hay, William H	4591					0.90	111,636

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Family Medicine (21)

COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Paulman, Audrey	Clinical Professor	00087697	095728	12	838		0.390	63,845
	(31-5210-0001)Family Practice-Instruction		511000				0.21	34,098
	TOTAL Paulman, Audrey						0.60	97,943
	TOTAL 511000 TENURED FACULTY SALARIES						10.394	1,313,412
SUBTOTAL FACULTY							10.394	1,313,412
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sitorius, Michael A	Chairperson	00071254	095140	12	64		0.047	12,554
	(31-5210-0001)Family Practice-Instruction		511000				0.20	52,486
	(34-5210-1004005)Point of Service Maintenanc		511000				0.02	4,723
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,700
	(31-5210-0001)Family Practice-Instruction		512000				0.61	171,403
	TOTAL Sitorius, Michael A						1.00	277,050
SUBTOTAL NONFACULTY							0.047	12,554
SUBTOTAL SALARIES & WAGES							10.441	1,325,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,409
519200 FICA CONTRIBUTION								57,017
519300 HEALTH INSURANCE CONTRIBUTION								88,840
519400 LIFE INSURANCE CONTRIBUTION								1,326
519800 WORKERS COMPENSATION								7,283
SUBTOTAL BENEFITS								200,875
TOTAL PERSONAL SERVICES								1,526,841
COST OBJECT TOTAL								1,526,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Instruction (37-8322-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heisterkamp, Angela L	Administrator IV	00071315	243300	12	2080		0.027	2,466
	(31-5220-0001)Internal Medicine Instruction		513000				0.97	90,234
	TOTAL Heisterkamp, Angela L						1.00	92,700
	SUBTOTAL NONFACULTY						0.027	2,466
	SUBTOTAL SALARIES & WAGES						0.027	2,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								165
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							373
	TOTAL PERSONAL SERVICES							2,839
	COST OBJECT TOTAL							2,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer (37-8322-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonnema, Rachel A	Assoc Professor	00093515	090351	12	2080		0.927	81,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.07	6,382
	TOTAL Bonnema, Rachel A						1.00	87,982
	SUBTOTAL FACULTY						0.927	81,600
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maxwell, Erin N	Educational Programs Administrator	00085083	243300	12	2080		1.000	61,200
514000 CLER/TECH/SERV WAGES								
Blatchford, Allison E	Residency/Fellowship Program Coordinator	00087989	242400	12	416	21.263	0.216	9,540
	(37-8341-1002001)House Officer		514000				0.39	17,344
	(37-8322-1002002)Med Peds IM-Admin		514000				0.39	17,344
	TOTAL Blatchford, Allison E						1.00	44,228
Graybill, Kristi L	Residency Program Coordinator I	00072564	242400	12	2080	21.063	1.000	43,811
	TOTAL 514000 CLER/TECH/SERV WAGES						1.216	53,351
	SUBTOTAL NONFACULTY						2.216	114,551
	SUBTOTAL SALARIES & WAGES						3.143	196,151
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,865
	519200 FICA CONTRIBUTION							8,434
	519300 HEALTH INSURANCE CONTRIBUTION							13,142
	519400 LIFE INSURANCE CONTRIBUTION							196
	519800 WORKERS COMPENSATION							1,077
	SUBTOTAL BENEFITS							29,714
	TOTAL PERSONAL SERVICES							225,865
	COST OBJECT TOTAL							225,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: Med Peds IM-Admin (37-8322-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Parker, Jennifer R	Assoc Professor	00083246	090351	12	1550		0.387	40,800
	(37-8327-3001001)Clinical		511000				0.08	8,259
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.15	15,445
	(37-5310-4003001)Pediatrics Admin		511000				0.39	40,800
	TOTAL Parker, Jennifer R						1.00	105,304
	SUBTOTAL FACULTY						0.387	40,800
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blatchford, Allison E	Residency/Fellowship Program Coordinator	00087989	242400	12	832	21.263	0.392	17,344
	(37-8322-1002001)House Officer		514000				0.22	9,540
	(37-8341-1002001)House Officer		514000				0.39	17,344
	TOTAL Blatchford, Allison E						1.00	44,228
	SUBTOTAL NONFACULTY						0.392	17,344
	SUBTOTAL SALARIES & WAGES						0.779	58,144
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,035
	519200 FICA CONTRIBUTION							2,500
	519300 HEALTH INSURANCE CONTRIBUTION							3,896
	519400 LIFE INSURANCE CONTRIBUTION							58
	519800 WORKERS COMPENSATION							319
	SUBTOTAL BENEFITS							8,808
	TOTAL PERSONAL SERVICES							66,952
	COST OBJECT TOTAL							66,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Research (37-8322-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamel, Frederick G	Professor	00092048	095150	12	21		0.010	1,265
Clemens, Dahn L	Assoc Professor	00092050	095152	12	936		0.450	46,336
TOTAL 511000 TENURED FACULTY SALARIES							0.460	47,601
SUBTOTAL FACULTY							0.460	47,601
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	208		0.100	8,092
	(33-1209-0600)Center for Clinical and Transl		512100				0.60	52,923
	(31-3205-0854)Nebraska Biobank		512100				0.10	8,820
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.20	17,641
TOTAL Guda, Purnima							1.00	87,476
SUBTOTAL NONFACULTY							0.100	8,092
SUBTOTAL SALARIES & WAGES							0.560	55,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,949
519200 FICA CONTRIBUTION								2,395
519300 HEALTH INSURANCE CONTRIBUTION								3,731
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								8,437
TOTAL PERSONAL SERVICES								64,130
COST OBJECT TOTAL								64,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: Add'l DDIF Research IM-Adm (37-8322-2001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison-Findik, Duygu Dee	Assoc Professor	00083955	095152	12	624		0.300	23,987
	(34-5229-2019001)Int Med GI		511000				0.40	31,984
	(31-5220-0400)Internal Med-GI Instruction		511000				0.30	23,987
	TOTAL Harrison-Findik, Duygu Dee						1.00	79,958
	SUBTOTAL FACULTY						0.300	23,987
	SUBTOTAL SALARIES & WAGES						0.300	23,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								1,031
519300 HEALTH INSURANCE CONTRIBUTION								1,607
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								132
	SUBTOTAL BENEFITS							3,634
	TOTAL PERSONAL SERVICES							27,621
	COST OBJECT TOTAL							27,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Internal Medicine-Adm (22)

COST OBJECT: Clinical (37-8322-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	250		0.024	2,511
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.48	50,331
	TOTAL Lyons, William L						0.50	52,842
	SUBTOTAL FACULTY						0.024	2,511
	SUBTOTAL SALARIES & WAGES						0.024	2,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								168
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							381
	TOTAL PERSONAL SERVICES							2,892
	COST OBJECT TOTAL							2,892

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Administration (37-8322-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12	29		0.300	35,403
	TOTAL Romberger, Debra						0.40	57,171
	SUBTOTAL FACULTY						0.300	35,403
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson	00071277	095140	12	208		0.100	11,768
Romberger, Debra	Chairperson Stipend	00092616	095140	12			0.000	10,000
	TOTAL Romberger, Debra						0.40	57,171
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.100	21,768
	SUBTOTAL NONFACULTY						0.100	21,768
	SUBTOTAL SALARIES & WAGES						0.400	57,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,001
519200 FICA CONTRIBUTION								2,458
519300 HEALTH INSURANCE CONTRIBUTION								3,830
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								314
	SUBTOTAL BENEFITS							8,660
	TOTAL PERSONAL SERVICES							65,831
	COST OBJECT TOTAL							65,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Instruction (37-8324-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saxena, Shikhar	Asst Professor	00086441	095154	12	1976		0.627	25,200
	(37-8324-3001001)Clinical		511000				0.32	13,000
	TOTAL Saxena, Shikhar						0.95	38,200
	SUBTOTAL FACULTY						0.627	25,200
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rouse, Thomas A	Administrator II	00079374	243300	12	2080		0.328	22,440
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.67	45,900
	TOTAL Rouse, Thomas A						1.00	68,340
	SUBTOTAL NONFACULTY						0.328	22,440
	SUBTOTAL SALARIES & WAGES						0.955	47,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,667
519200 FICA CONTRIBUTION								2,049
519300 HEALTH INSURANCE CONTRIBUTION								3,192
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								262
	SUBTOTAL BENEFITS							7,218
	TOTAL PERSONAL SERVICES							54,858
	COST OBJECT TOTAL							54,858

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12			0.380	33,387
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.18	15,715
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.43	37,721
	(36-5224-2080001)jint Med Cardiology		511000				0.01	1,000
	TOTAL Porter, Thomas R						1.00	87,823
Xie, Feng	Assoc Professor	00089849	090351	12	855		0.130	12,212
	(34-5224-2004001)Cardiology (Internal Medici		511000				0.23	21,519
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.41	38,205
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.23	22,019
	TOTAL Xie, Feng						1.00	93,955
Windle, John R	Professor	00073982	095150	12	576		0.493	83,027
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.36	60,489
	(37-8324-4001001)DDIF Administration		511000				0.07	12,500
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	12,500
	TOTAL Windle, John R						1.00	168,516
	TOTAL 511000 TENURED FACULTY SALARIES						1.003	128,626
	SUBTOTAL FACULTY						1.003	128,626
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLean, Sharon R	Grants Administration/Study Coordinator	00090896	243300	12	2080		1.000	58,308
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	1872		0.740	45,326
	(36-5224-2234001)Cardiology (Internal Medici		513000				0.13	7,963
	(36-5224-2080001)jint Med Cardiology		513000				0.13	7,963
	TOTAL Bernard, Tamara L						1.00	61,252
Fickbohm, Stacy A	Research Nurse Coordinator	00089856	293316	12	104		0.720	45,694
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.09	5,923
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.09	5,923
	(36-5224-2235888)Cardiology (Internal Medici		513000				0.09	5,924
	TOTAL Fickbohm, Stacy A						1.00	63,464
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	104		0.050	3,276
	(36-5370-2006001)Emergency Medicine		513000				0.05	3,276
	(34-5150-2037501)NE Research Network - Main		513000				0.30	19,656
	(34-5160-2069002)NTTC Data Coordinating Cent		513000				0.05	3,276
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.35	25,111
	(31-1209-0026)Rural Futures Inst-Kratochvil	4602	513000				0.20	14,349
	TOTAL Gleason, Michael J						1.00	68,944

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	2080		1.000	48,343
TOTAL 513000 MGR/PROFESSIONAL SAL							3.510	200,947
514000 CLER/TECH/SERV WAGES								
Bumgardner, Derek P	Laboratory Assistant II	00091371	361700	12	1649	11.955	0.793	19,728
	(31-5220-0200)Internal Med-Cardiology Instru		514000				0.21	5,138
TOTAL Bumgardner, Derek P							1.00	24,866
SUBTOTAL NONFACULTY							4.303	220,675
SUBTOTAL SALARIES & WAGES							5.306	349,301
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,226
519200 FICA CONTRIBUTION								15,020
519300 HEALTH INSURANCE CONTRIBUTION								23,403
519400 LIFE INSURANCE CONTRIBUTION								349
519800 WORKERS COMPENSATION								1,919
SUBTOTAL BENEFITS								52,917
TOTAL PERSONAL SERVICES								402,218
COST OBJECT TOTAL								402,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: JCRL Research (37-8324-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lof, John	Research Manager	00071578	363305	12	2080		1.000	68,309
							1.000	68,309
							1.000	68,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,391
519200 FICA CONTRIBUTION								2,937
519300 HEALTH INSURANCE CONTRIBUTION								4,577
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								375
								10,348
								78,657
								78,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								2,316
	SUBTOTAL BENEFITS							63,885
	TOTAL PERSONAL SERVICES							485,588
	COST OBJECT TOTAL							485,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Cardiology(IM) (24)

COST OBJECT: Add'l Clinical IM-Card (37-8324-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vongooru, Hareeprasad	Asst Professor	00093622	090352	12	2080		0.479	19,203
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.52	20,897
	TOTAL Vongooru, Hareeprasad						1.00	40,100
	SUBTOTAL FACULTY						0.479	19,203
	SUBTOTAL SALARIES & WAGES						0.479	19,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								672
519200 FICA CONTRIBUTION								826
519300 HEALTH INSURANCE CONTRIBUTION								1,287
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							2,909
	TOTAL PERSONAL SERVICES							22,112
	COST OBJECT TOTAL							22,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Instruction (37-8326-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lord, Grace Harada	Administrator I	00081339	243300	12	2030		0.086	5,941
	(37-5226-2004001)DEM Section Research		513000				0.03	2,251
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.88	61,079
	TOTAL Lord, Grace Harada						1.00	69,271
	SUBTOTAL NONFACULTY						0.086	5,941
	SUBTOTAL SALARIES & WAGES						0.086	5,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								208
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								398
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
	SUBTOTAL BENEFITS							900
	TOTAL PERSONAL SERVICES							6,841
	COST OBJECT TOTAL							6,841

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer (37-8326-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	682		0.098	5,000
	(37-8326-3001001)Clinical		511000				0.53	26,927
	(36-5485-2009001)College of Public Health		511000				0.07	3,630
	(37-8326-2001001)DDIF Research		511000				0.04	1,955
	(37-5226-2004001)DEM Section Research		511000				0.04	2,000
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	8,975
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.05	2,313
	TOTAL Drincic, Andjela T						1.00	50,800
Goldner, Whitney S	Assoc Professor	00092611	090351	12	1662		0.647	64,050
	(37-8326-3001001)Clinical		511000				0.25	24,697
	(37-8326-2001001)DDIF Research		511000				0.10	10,350
	TOTAL Goldner, Whitney S						1.00	99,097
Boerner, Brian P	Asst Professor	00093887	090352	12	258		0.124	5,000
	(37-8326-3001001)Clinical		511000				0.63	25,239
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.21	8,384
	(36-5226-2020001)Natural History Study of th		511000				0.04	1,677
	TOTAL Boerner, Brian P						1.00	40,300
Desouza, Cyrus V	Professor	00092173	095150	12	480		0.043	5,000
	(37-8326-4001001)DDIF Administration		511000				0.11	12,500
	(37-8326-2001001)DDIF Research		511000				0.24	27,472
	(37-5226-2004001)DEM Section Research		511000				0.05	5,707
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.04	4,943
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.07	7,873
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	12,500
	TOTAL Desouza, Cyrus V						0.65	75,995
	TOTAL 511000 TENURED FACULTY SALARIES						0.912	79,050
	SUBTOTAL FACULTY						0.912	79,050
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Helmberger, Carolyn J	Fellowship Program Coordinator I	00087852	242400	12	1414	23.184	0.680	32,800
	(37-5226-2004001)DEM Section Research		514000				0.04	1,820
	(31-5220-0250)Internal Med-DEM Instruction		514000				0.28	13,603
	TOTAL Helmberger, Carolyn J						1.00	48,223
	SUBTOTAL NONFACULTY						0.680	32,800
	SUBTOTAL SALARIES & WAGES	4610					1.592	111,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer (37-8326-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,915
519200	FICA CONTRIBUTION							4,810
519300	HEALTH INSURANCE CONTRIBUTION							7,494
519400	LIFE INSURANCE CONTRIBUTION							112
519800	WORKERS COMPENSATION							614
	SUBTOTAL BENEFITS							16,945
	TOTAL PERSONAL SERVICES							128,795
	COST OBJECT TOTAL							128,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Diab/Endo/Metab(IM) (26)

COST OBJECT: DDIF Research (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								85,645

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Administration (37-8326-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	095150	12	480		0.107	12,500
	(37-8326-2001001)DDIF Research		511000				0.24	27,472
	(37-5226-2004001)DEM Section Research		511000				0.05	5,707
	(36-5226-2042001)Diab/Endo/Metab (Internal M		511000				0.04	4,943
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.07	7,873
	(37-8326-1002001)House Officer		511000				0.04	5,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	12,500
	TOTAL Desouza, Cyrus V						0.65	75,995
	SUBTOTAL FACULTY						0.107	12,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	21		0.815	55,000
	(36-5226-2042001)Diab/Endo/Metab (Internal M		513000				0.01	675
	(36-5226-2039003)GRADE [Glycemic Reduction A		513000				0.18	11,811
	TOTAL Tillson, Renee L						1.00	67,486
	SUBTOTAL NONFACULTY						0.815	55,000
	SUBTOTAL SALARIES & WAGES						0.922	67,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,363
	519200 FICA CONTRIBUTION							2,903
	519300 HEALTH INSURANCE CONTRIBUTION							4,523
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							371
	SUBTOTAL BENEFITS							10,228
	TOTAL PERSONAL SERVICES							77,728
	COST OBJECT TOTAL							77,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Instruction (37-8327-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator I	00088473	243300	12	2080		0.028	1,644
	(31-5220-0300)Internal Med-GenMed Instructio		513000				0.97	57,710
	TOTAL Slowik, Mary C						1.00	59,354
	SUBTOTAL NONFACULTY						0.028	1,644
	SUBTOTAL SALARIES & WAGES						0.028	1,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58
519200 FICA CONTRIBUTION								71
519300 HEALTH INSURANCE CONTRIBUTION								110
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							250
	TOTAL PERSONAL SERVICES							1,894
	COST OBJECT TOTAL							1,894

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: General Medicine (27)

COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	859		0.001	107
	(31-5220-0300)Internal Med-GenMed Instructio		511000				1.00	111,804
	TOTAL O'Dell, David V						1.00	111,911
Parker, Jennifer R	Assoc Professor	00083246	090351	12	162		0.078	8,259
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.15	15,445
	(37-8322-1002002)Med Peds IM-Admin		511000				0.39	40,800
	(37-5310-4003001)Pediatrics Admin		511000				0.39	40,800
	TOTAL Parker, Jennifer R						1.00	105,304
Boerner, Shannon K	Asst Professor	00093616	090352	12	761		0.257	23,472
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.74	67,729
	TOTAL Boerner, Shannon K						1.00	91,201
Fedderson, Julie L	Asst Professor	00092559	090352	12	2080		1.000	98,098
Harsh, Jennifer S	Asst Professor	00082910	090352	12	2080		0.500	47,175
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	47,175
	TOTAL Harsh, Jennifer S						1.00	94,350
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	2080		0.096	3,850
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.90	36,250
	TOTAL Jeffrey, Daniel J						1.00	40,100
Langenhan, Trek C	Asst Professor	00093831	090352	12			0.711	28,450
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.29	11,550
	TOTAL Langenhan, Trek C						1.00	40,000
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12	1225		0.739	29,800
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.26	10,500
	TOTAL Matthias, Tabatha Holtz						1.00	40,300
Mukherjee, Urmila	Asst Professor	00092911	090352	12			0.712	28,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.29	11,500
	TOTAL Mukherjee, Urmila						1.00	40,000
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	1589		0.380	15,300
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.62	25,000
	TOTAL Qasimyar, Mahliqha						1.00	40,300
Ramey, Allison K	Asst Professor	00071297	090352	12	289		0.527	21,200
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.47	19,000
	TOTAL Ramey, Allison K						1.00	40,200
Smith, Sarah E	Asst Professor	00093248	090352	12	2080		0.096	3,850
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.90	36,250
	TOTAL Smith, Sarah E	4617					1.00	40,100
Taylor, Regan M	Asst Professor	00093470	090352	12	158		0.076	6,368

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: General Medicine (27)

COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.92	75,944
	TOTAL Taylor, Regan M						1.00	82,312
Vasey, Andrew J	Asst Professor	00093829	090352	12	616		0.297	27,053
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.70	64,147
	TOTAL Vasey, Andrew J						1.00	91,200
Yoo, Lawrence H	Asst Professor	00092588	090352	12	2080		0.794	31,750
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.21	8,250
	TOTAL Yoo, Lawrence H						1.00	40,000
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	707		0.340	34,786
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.46	46,999
	TOTAL Thierfelder, Jean L						0.80	81,785
Amin, Romana	Asst Professor	00088494	095154	12			0.621	24,914
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.38	15,186
	TOTAL Amin, Romana						1.00	40,100
Armitage, Joel D	Asst Professor	00093827	095154	12	245		0.583	53,200
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.42	38,000
	TOTAL Armitage, Joel D						1.00	91,200
Ash, Michael A	Asst Professor	00071063	095154	12	2080		1.000	40,100
Beachy, Micah W	Asst Professor	00093469	095154	12	1448		0.696	57,312
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.30	25,000
	TOTAL Beachy, Micah W						1.00	82,312
Crouse, Brent A	Asst Professor	00088635	095154	12	1548		0.574	54,730
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.43	40,633
	TOTAL Crouse, Brent A						1.00	95,363
Crump, Natalie S	Asst Professor	00093246	095154	12	1481		0.712	28,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.29	11,550
	TOTAL Crump, Natalie S						1.00	40,100
Davis, Grace Brodie	Asst Professor	00092241	095154	12	884		0.425	39,761
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,970
	TOTAL Davis, Grace Brodie						0.50	46,731
Haroon, Sehr	Asst Professor	00092063	095154	12	1587		0.713	28,650
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.29	11,550
	TOTAL Haroon, Sehr						1.00	40,200
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	643		0.621	57,919
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.38	35,300
	TOTAL Jansen, Mary Gallagher						1.00	93,219
Johnson, Michelle F	Asst Professor	00092112	095154	12	1527		0.734	66,924
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.27	24,276
	TOTAL Johnson, Michelle F	4618					1.00	91,200

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: General Medicine (27)

COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Juvvigunta, Vasthala	Asst Professor	00092550	095154	12	1558		0.749	34,370
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.25	11,550
	TOTAL Juvvigunta, Vasthala						1.00	45,920
Kang, Lydia Y	Asst Professor	00093050	095154	12	520		0.250	22,548
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.25	22,447
	TOTAL Kang, Lydia Y						0.50	44,995
Madineedi, Siva	Asst Professor	00092799	095154	12	1558		0.749	34,370
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.25	11,550
	TOTAL Madineedi, Siva						1.00	45,920
McDonald, Kerry A	Asst Professor	00092343	095154	12	1464		0.713	28,650
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.29	11,550
	TOTAL McDonald, Kerry A						1.00	40,200
Schwab, Robert	Asst Professor	00088632	095154	12	1040		0.010	1,079
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	53,450
	TOTAL Schwab, Robert						0.50	54,529
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	1487		0.715	68,188
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.29	27,175
	TOTAL Schwerdtfeger, Susan R						1.00	95,363
Singh, Deepak K	Asst Professor	00092543	095154	12	1479		0.713	28,650
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.29	11,550
	TOTAL Singh, Deepak K						1.00	40,200
	TOTAL 511000 TENURED FACULTY SALARIES						17.182	1,077,933
	SUBTOTAL FACULTY						17.182	1,077,933
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrader, Karen R	Physician Assistant	00075184	294304	12	1248		0.600	53,245
	(31-5220-0300)Internal Med-GenMed Instructio		513000				0.40	35,497
	TOTAL Schrader, Karen R						1.00	88,742
	SUBTOTAL NONFACULTY						0.600	53,245
	SUBTOTAL SALARIES & WAGES						17.782	1,131,178
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							39,591
	519200 FICA CONTRIBUTION							48,641
	519300 HEALTH INSURANCE CONTRIBUTION							75,789
	519400 LIFE INSURANCE CONTRIBUTION							1,131
	519800 WORKERS COMPENSATION							6,213
	SUBTOTAL BENEFITS	4619						171,365
	TOTAL PERSONAL SERVICES							1,302,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: General Medicine (27)

COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,302,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Instruction (37-8328-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	1040		0.149	9,844
	(36-5228-2013001)Geriatrics (Internal Medici		513000				0.27	17,609
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.59	38,740
	TOTAL Clark, Cynthia S						1.00	66,193
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	2080		0.500	32,684
	(37-8328-4001001)DDIF Administration		513000				0.50	32,685
	TOTAL Hannan, Jeannine M						1.00	65,369
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.649	42,528
	SUBTOTAL NONFACULTY						0.649	42,528
	SUBTOTAL SALARIES & WAGES						0.649	42,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,488
519200 FICA CONTRIBUTION								1,829
519300 HEALTH INSURANCE CONTRIBUTION								2,849
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								234
	SUBTOTAL BENEFITS							6,443
	TOTAL PERSONAL SERVICES							48,971
	COST OBJECT TOTAL							48,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Officer (37-8328-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	1090		0.407	69,053
	(37-8328-4001001)DDIF Administration		511000				0.07	12,500
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.53	96,416
	TOTAL Potter, Jane F						1.00	177,969
	SUBTOTAL FACULTY						0.407	69,053
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	Fellowship Program Coordinator I	00089685	242400	12	1664	20.400	0.800	33,946
	(31-5220-0350)Internal Med-Geriatric Instruc		514000				0.20	8,486
	TOTAL Weyant, Travis A						1.00	42,432
	SUBTOTAL NONFACULTY						0.800	33,946
	SUBTOTAL SALARIES & WAGES						1.207	102,999
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,605
	519200 FICA CONTRIBUTION							4,429
	519300 HEALTH INSURANCE CONTRIBUTION							6,901
	519400 LIFE INSURANCE CONTRIBUTION							103
	519800 WORKERS COMPENSATION							566
	SUBTOTAL BENEFITS							15,604
	TOTAL PERSONAL SERVICES							118,603
	COST OBJECT TOTAL							118,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Research (37-8328-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kreski, Denise S	Education Project Associate	00071814	262300	12	541		0.050	2,611
	(36-5228-2013001)Geriatrics (Internal Medici		513000				0.95	49,601
	TOTAL Kreski, Denise S						1.00	52,212
Chaudoin, Tammy R	Research Technologist II	00091148	363307	12	2080		1.000	37,128
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	39,739
	SUBTOTAL NONFACULTY						1.050	39,739
	SUBTOTAL SALARIES & WAGES						1.050	39,739
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,391
519200 FICA CONTRIBUTION								1,709
519300 HEALTH INSURANCE CONTRIBUTION								2,663
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								218
	SUBTOTAL BENEFITS							6,021
	TOTAL PERSONAL SERVICES							45,760
	COST OBJECT TOTAL							45,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Geriatrics(IM) (28)

COST OBJECT: Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	1057		0.103	8,630
	(36-5228-2013001)Geriatrics (Internal Medici		511000				0.70	58,062
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.10	8,300
	(34-5160-2064018)Pharmacology		511000				0.10	8,321
	TOTAL Bonasera, Stephen J						1.00	83,313
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	1040		0.165	6,700
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.34	13,600
	TOTAL Harlow, Elizabeth N						0.50	20,300
Mostek, Debra E	Asst Professor	00092392	095154	12			0.304	31,551
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.20	20,240
	TOTAL Mostek, Debra E						0.50	51,791
	TOTAL 511000 TENURED FACULTY SALARIES						0.572	46,881
	SUBTOTAL FACULTY						0.572	46,881
	SUBTOTAL SALARIES & WAGES						0.572	46,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,641
519200 FICA CONTRIBUTION								2,016
519300 HEALTH INSURANCE CONTRIBUTION								3,141
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								258
	SUBTOTAL BENEFITS							7,103
	TOTAL PERSONAL SERVICES							53,984
	COST OBJECT TOTAL							53,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Administration (37-8328-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12			0.068	12,500
	(37-8328-1002001)House Officer		511000				0.41	69,053
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.53	96,416
	TOTAL Potter, Jane F						1.00	177,969
	SUBTOTAL FACULTY						0.068	12,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	2080		0.500	32,685
	(37-8328-1001001)DDIF Instruction		513000				0.50	32,684
	TOTAL Hannan, Jeannine M						1.00	65,369
	SUBTOTAL NONFACULTY						0.500	32,685
	SUBTOTAL SALARIES & WAGES						0.568	45,185
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,581
	519200 FICA CONTRIBUTION							1,943
	519300 HEALTH INSURANCE CONTRIBUTION							3,027
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							248
	SUBTOTAL BENEFITS							6,844
	TOTAL PERSONAL SERVICES							52,029
	COST OBJECT TOTAL							52,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Instruction (37-8329-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Administrator II	00071323	243300	12	324		0.137	10,906
	(31-5220-0400)Internal Med-GI Instruction		513000				0.86	68,604
	TOTAL Noecker, Leslie J						1.00	79,510
	SUBTOTAL NONFACULTY						0.137	10,906
	SUBTOTAL SALARIES & WAGES						0.137	10,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								382
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								731
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								60
	SUBTOTAL BENEFITS							1,653
	TOTAL PERSONAL SERVICES							12,559
	COST OBJECT TOTAL							12,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer (37-8329-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Olivera-Martinez, Marco A	Assoc Professor	00093539	090351	12	2055		0.988	81,349	
	(37-8329-3001001)Clinical		511000				0.01	963	
	TOTAL Olivera-Martinez, Marco A						1.00	82,312	
Hewlett, Alexander T	Asst Professor	00093619	090352	12	2080		1.000	91,200	
	TOTAL 511000 TENURED FACULTY SALARIES						1.988	172,549	
	SUBTOTAL FACULTY						1.988	172,549	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Roh, Lynne Marie	Fellowship Program Coordinator I	00071433	242400	12	2080	22.193	1.000	46,162	
	SUBTOTAL NONFACULTY						1.000	46,162	
	SUBTOTAL SALARIES & WAGES						2.988	218,711	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									7,655
519200 FICA CONTRIBUTION									9,405
519300 HEALTH INSURANCE CONTRIBUTION									14,654
519400 LIFE INSURANCE CONTRIBUTION									219
519800 WORKERS COMPENSATION									1,201
	SUBTOTAL BENEFITS							33,134	
	TOTAL PERSONAL SERVICES							251,845	
	COST OBJECT TOTAL							251,845	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Gastro & Hepa(IM) (29)

COST OBJECT: Clinical (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								3,170
	SUBTOTAL BENEFITS							87,430
	TOTAL PERSONAL SERVICES							664,557
	COST OBJECT TOTAL							664,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Administration (37-8329-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Badami, Lucia A	Office Associate I	00082555	242409	12	1560	21.599	0.750	33,694
	(31-5220-0400)Internal Med-GI Instruction		514000				0.25	11,231
	TOTAL Badami, Lucia A						1.00	44,925
Lopez, Kelly D	Office Associate I	00071077	242409	12	520	20.472	0.250	10,646
	(31-5220-0400)Internal Med-GI Instruction		514000				0.75	31,935
	TOTAL Lopez, Kelly D						1.00	42,581
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	44,340
	SUBTOTAL NONFACULTY						1.000	44,340
	SUBTOTAL SALARIES & WAGES						1.000	44,340
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,552
	519200 FICA CONTRIBUTION							1,907
	519300 HEALTH INSURANCE CONTRIBUTION							2,971
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							244
	SUBTOTAL BENEFITS							6,718
	TOTAL PERSONAL SERVICES							51,058
	COST OBJECT TOTAL							51,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Instruction (37-8332-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sandkovsky, Uriel S	Assoc Professor	00093621	090351	12	449		0.415	38,228
	(37-8332-3001001)Clinical		511000				0.20	18,753
	(37-8332-1002001)House Officer		511000				0.00	350
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.38	34,770
	TOTAL Sandkovsky, Uriel S						1.00	92,101
	SUBTOTAL FACULTY						0.415	38,228
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaFave, Elizabeth A	Administrator I	00071357	243300	12	1088		0.349	23,127
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.65	43,179
	TOTAL LaFave, Elizabeth A						1.00	66,306
	SUBTOTAL NONFACULTY						0.349	23,127
	SUBTOTAL SALARIES & WAGES						0.764	61,355
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,147
	519200 FICA CONTRIBUTION							2,638
	519300 HEALTH INSURANCE CONTRIBUTION							4,111
	519400 LIFE INSURANCE CONTRIBUTION							61
	519800 WORKERS COMPENSATION							337
	SUBTOTAL BENEFITS							9,294
	TOTAL PERSONAL SERVICES							70,649
	COST OBJECT TOTAL							70,649

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer (37-8332-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	1236		0.031	2,800
	(37-8332-3001001)Clinical		511000				0.25	22,581
	(36-5232-2134888)Infectious Diseases (Intern		511000				0.20	18,330
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.52	46,977
	TOTAL Florescu, Diana F						1.00	90,688
Sandkovsky, Uriel S	Assoc Professor	00093621	090351	12	449		0.004	350
	(37-8332-3001001)Clinical		511000				0.20	18,753
	(37-8332-1001001)DDIF Instruction		511000				0.42	38,228
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.38	34,770
	TOTAL Sandkovsky, Uriel S						1.00	92,101
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	1535		0.670	54,900
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.33	27,100
	TOTAL VanSchooneveld, Trevor C						1.00	82,000
Bares, Sara	Asst Professor	00092541	090352	12	2080		0.274	11,025
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.14	5,687
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.59	23,488
	TOTAL Bares, Sara						1.00	40,200
Freifeld, Alison G	Professor	00092060	095150	12	2080		0.014	1,350
	(37-8332-3001001)Clinical		511000				0.51	49,336
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.48	46,977
	TOTAL Freifeld, Alison G						1.00	97,663
Kalil, Andre C	Professor	00089156	095150	12	241		0.017	1,750
	(36-5232-2125001)Infectious Diseases (Intern		511000				0.11	11,327
	(36-5232-2129001)Infectious Diseases (Intern		511000				0.12	11,676
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.75	75,765
	TOTAL Kalil, Andre C						1.00	100,518
	TOTAL 511000 TENURED FACULTY SALARIES						1.010	72,175
	SUBTOTAL FACULTY						1.010	72,175
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nelson, Sandra K	Office/Fellowship Program Associate	00071621	242409	12	832	19.615	0.600	24,479
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.40	16,319
	TOTAL Nelson, Sandra K						1.00	40,798
	SUBTOTAL NONFACULTY						0.600	24,479
	SUBTOTAL SALARIES & WAGES	4632					1.610	96,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer (37-8332-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,383
519200	FICA CONTRIBUTION							4,156
519300	HEALTH INSURANCE CONTRIBUTION							6,476
519400	LIFE INSURANCE CONTRIBUTION							97
519800	WORKERS COMPENSATION							531
	SUBTOTAL BENEFITS							14,643
	TOTAL PERSONAL SERVICES							111,297
	COST OBJECT TOTAL							111,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Research (37-8332-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12			0.421	37,838
	(36-5232-2113005)AIDS Clinical Trials Group		511000				0.31	40,326
	(34-5232-3006016)Infectious Diseases (Intern		511000				0.22	19,267
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	TOTAL Swindells, Susan						1.00	117,431
Gorby, Gary L	Assoc Professor	00090333	095152	12	312		0.150	15,300
	TOTAL 511000 TENURED FACULTY SALARIES						0.571	53,138
	SUBTOTAL FACULTY						0.571	53,138
	SUBTOTAL SALARIES & WAGES						0.571	53,138
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,860
	519200 FICA CONTRIBUTION							2,285
	519300 HEALTH INSURANCE CONTRIBUTION							3,560
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							292
	SUBTOTAL BENEFITS							8,050
	TOTAL PERSONAL SERVICES							61,188
	COST OBJECT TOTAL							61,188

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Infectious Diseases(IM) (32)

COST OBJECT: Clinical (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Assoc Professor	00092924	090351	12	844		0.249	22,581
	(37-8332-1002001)House Officer		511000				0.03	2,800
	(36-5232-2134888)Infectious Diseases (Intern		511000				0.20	18,330
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.52	46,977
	TOTAL Florescu, Diana F						1.00	90,688
Sandkovsky, Uriel S	Assoc Professor	00093621	090351	12	449		0.204	18,753
	(37-8332-1001001)DDIF Instruction		511000				0.42	38,228
	(37-8332-1002001)House Officer		511000				0.00	350
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.38	34,770
	TOTAL Sandkovsky, Uriel S						1.00	92,101
Freifeld, Alison G	Professor	00092060	095150	12	2080		0.505	49,336
	(37-8332-1002001)House Officer		511000				0.01	1,350
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.48	46,977
	TOTAL Freifeld, Alison G						1.00	97,663
Hewlett, Angela L	Assoc Professor	00093620	095152	12			0.222	20,469
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.51	46,977
	(36-5301-2318001)Pathology/Microbiology		511000				0.19	17,829
	TOTAL Hewlett, Angela L						0.93	85,275
	TOTAL 511000 TENURED FACULTY SALARIES						1.180	111,139
	SUBTOTAL FACULTY						1.180	111,139
	SUBTOTAL SALARIES & WAGES						1.180	111,139
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,890
	519200 FICA CONTRIBUTION							4,779
	519300 HEALTH INSURANCE CONTRIBUTION							7,446
	519400 LIFE INSURANCE CONTRIBUTION							111
	519800 WORKERS COMPENSATION							610
	SUBTOTAL BENEFITS							16,836
	TOTAL PERSONAL SERVICES							127,975
	COST OBJECT TOTAL							127,975

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Administration (37-8332-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12	291		0.132	12,500
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.87	82,379
	TOTAL Rupp, Mark E						1.00	94,879
	SUBTOTAL FACULTY						0.132	12,500
	SUBTOTAL SALARIES & WAGES						0.132	12,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								538
519300 HEALTH INSURANCE CONTRIBUTION								838
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								69
	SUBTOTAL BENEFITS							1,896
	TOTAL PERSONAL SERVICES							14,396
	COST OBJECT TOTAL							14,396

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Instruction (37-8334-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	1853		0.074	7,350
	(37-8334-3001001)Clinical		511000				0.68	67,227
	(37-8334-2001001)DDIF Research		511000				0.05	5,361
	(36-5234-2256001)Int Med Oncology		511000				0.03	3,193
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.16	15,965
	TOTAL Maness-Harris, Lori J						1.00	99,096
Shonka, Nicole A	Asst Professor	00093830	090352	12	564		0.403	36,750
	(37-8334-3001001)Clinical		511000				0.30	27,670
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.29	26,780
	TOTAL Shonka, Nicole A						1.00	91,200
Reed, Elizabeth C	Professor	00073897	095150	12	29		0.009	1,125
	(37-8334-3001001)Clinical		511000				0.68	87,021
	(37-8334-2001001)DDIF Research		511000				0.03	3,634
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.29	37,080
	TOTAL Reed, Elizabeth C						1.00	128,860
	TOTAL 511000 TENURED FACULTY SALARIES						0.486	45,225
	SUBTOTAL FACULTY						0.486	45,225
	SUBTOTAL SALARIES & WAGES						0.486	45,225
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,583
	519200 FICA CONTRIBUTION							1,945
	519300 HEALTH INSURANCE CONTRIBUTION							3,030
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							248
	SUBTOTAL BENEFITS							6,851
	TOTAL PERSONAL SERVICES							52,076
	COST OBJECT TOTAL							52,076

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer (37-8334-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	1966		0.751	86,450
	(37-8334-3001001)Clinical		511000				0.12	13,628
	(37-8334-2001001)DDIF Research		511000				0.02	1,817
	(36-5234-2341001)Oncology/Hematology (Intern		511000				0.11	13,107
	TOTAL Bociek, Robert G						1.00	115,002
	SUBTOTAL FACULTY						0.751	86,450
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Capurro, Shaun L	Fellowship Program Coordinator I	00076951	242400	12	1456	21.618	1.000	44,965
	SUBTOTAL NONFACULTY						1.000	44,965
	SUBTOTAL SALARIES & WAGES						1.751	131,415
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,600
	519200 FICA CONTRIBUTION							5,651
	519300 HEALTH INSURANCE CONTRIBUTION							8,805
	519400 LIFE INSURANCE CONTRIBUTION							131
	519800 WORKERS COMPENSATION							722
	SUBTOTAL BENEFITS							19,909
	TOTAL PERSONAL SERVICES							151,324
	COST OBJECT TOTAL							151,324

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Assoc Professor	00089696	090351	12	33		0.016	1,817
	(37-8334-3001001)Clinical		511000				0.12	13,628
	(37-8334-1002001)House Officer		511000				0.75	86,450
	(36-5234-2341001)Oncology/Hematology (Intern		511000				0.11	13,107
	TOTAL Bociek, Robert G						1.00	115,002
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	1853		0.054	5,361
	(37-8334-3001001)Clinical		511000				0.68	67,227
	(37-8334-1001001)DDIF Instruction		511000				0.07	7,350
	(36-5234-2256001)Int Med Oncology		511000				0.03	3,193
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.16	15,965
	TOTAL Maness-Harris, Lori J						1.00	99,096
Gundabolu, Krishna	Asst Professor	00093532	090352	12	412		0.198	9,097
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.11	5,047
	(37-8334-3001001)Clinical		511000				0.25	11,343
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.45	20,433
	TOTAL Gundabolu, Krishna						1.00	45,920
Lunning, Matthew A	Asst Professor	00092988	090352	12	260		0.128	5,163
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.45	18,069
	(36-5234-2318001)Oncology/Hematology (Intern		511000				0.42	16,968
	TOTAL Lunning, Matthew A						1.00	40,200
Schwarz, James K	Asst Professor	00093553	090352	12			0.018	1,517
	(37-8334-3001001)Clinical		511000				0.41	33,583
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.12	9,988
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	6,470
	TOTAL Schwarz, James K						0.63	51,558
Armitage, James O	Professor	00092598	095150	12	364		0.024	6,736
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	47,130
	(31-5110-1500)Com Special State - Int/Med		511000				0.30	85,890
	(37-5115-2006001)Dean College of Medicine		511000				0.19	55,000
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,024
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.02	5,655
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.18	50,010
	TOTAL Armitage, James O						1.00	285,445
Bierman, Philip J	Professor	00075396	095150	12	1799		0.126	16,847

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.07	9,100
	(37-8334-3001001)Clinical		511000				0.58	78,387
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.22	29,750
	TOTAL Bierman, Philip J						1.00	134,084
Reed, Elizabeth C	Professor	00073897	095150	12	29		0.028	3,634
	(37-8334-3001001)Clinical		511000				0.68	87,021
	(37-8334-1001001)DDIF Instruction		511000				0.01	1,125
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.29	37,080
	TOTAL Reed, Elizabeth C						1.00	128,860
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	15,144
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	16,177
	(37-8334-3001001)Clinical		511000				0.46	44,498
	(37-8334-4001001)DDIF Administration		511000				0.00	12,500
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,605
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	20,013
	(34-5234-2005004)Nebraska/Kansas Blood and M		511000				0.09	9,075
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,599
	(34-1901-2114032)Senior Leadership		511000				0.13	12,705
	TOTAL Vose, Julie M						1.00	146,316
	TOTAL 511000 TENURED FACULTY SALARIES						0.592	65,316
	SUBTOTAL FACULTY						0.592	65,316
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ludwig, Bryan M	Administrative Research Coordinator	00091970	243300	12	1560		1.000	52,439
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293300	12	780		0.625	44,503
	(34-5234-2005004)Nebraska/Kansas Blood and M		513000				0.38	26,702
	TOTAL Hardiman, Penny S						1.00	71,205
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293323	12	1290		0.497	39,148
	(36-5234-2279001)Int Med Oncology		513000				0.05	3,984
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.29	22,869
	(36-5234-2322001)Oncology/Hematology (Intern		513000				0.08	6,344
	(36-5301-2298001)Pathology/Microbiology		513000				0.08	6,344
	TOTAL Blumel, Susan M						1.00	78,689
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293323	12	1040		1.000	60,000
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293323	12	208		0.820	54,008
	(36-5234-2352001)Oncology/Hematology (Intern		513000				0.09	5,895
	(36-5234-2356888)Oncology/Hematology (Intern		513000				0.09	5,894
	TOTAL Burke, Terry D	4640					1.00	65,797
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293323	12	1300		0.750	60,083

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5234-2273001)Int Med Oncology		513000				0.10	8,011
	(36-5234-2336001)Oncology/Hematology (Intern		513000				0.10	8,012
	(36-5234-2341001)Oncology/Hematology (Intern		513000				0.05	4,006
	TOTAL Hohenstein, Maribeth A						1.00	80,112
Tijerina, Jolene M	Clinical Study Nurse Coordinator	00091850	293323	12	1040		0.500	29,549
	(36-7107-2021634)LB595 Clinical Research Sup		513000				0.50	28,970
	TOTAL Tijerina, Jolene M						1.00	58,519
Evande, Ruby	Research Technologist I	00071677	362302	12			0.327	13,208
	(37-1901-2010001)College of Dentistry Admin		513000				0.67	27,208
	TOTAL Evande, Ruby						1.00	40,416
Ehlers, Julie L	Manager, Clinical Studies	00084427	363300	12	2080		1.000	66,938
Lachel, Cynthia M	Clinical Research Regulatory Coordinator	00091969	363300	12	2080		1.000	45,000
McFadden, Gregory A	Manager, Health Data	00071956	363300	12	1040		0.500	34,187
	(37-8334-4001001)DDIF Administration		513000				0.50	34,186
	TOTAL McFadden, Gregory A						1.00	68,373
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12	1040		0.500	24,006
	(36-5430-2024001)COPH Epidemiology		513000				0.50	24,006
	TOTAL Bauer, Linda K						1.00	48,012
Bethea, Micki T	Data Coordinator II, Clinical Research	00072507	363302	12	520		0.950	40,698
	(36-5234-2283001)Int Med Oncology		513000				0.05	2,142
	TOTAL Bethea, Micki T						1.00	42,840
Javaid, Muhammad	Data Coordinator II, Clinical Research	00084435	363302	12	208		0.300	13,278
	(36-7107-2021634)LB595 Clinical Research Sup		513000				0.65	28,768
	(36-5234-2342001)Oncology/Hematology (Intern		513000				0.05	2,213
	TOTAL Javaid, Muhammad						1.00	44,259
Klinetobe, Kimberly M	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	728		0.950	43,021
	(36-5234-2349888)Oncology/Hematology (Intern		513000				0.05	2,264
	TOTAL Klinetobe, Kimberly M						1.00	45,285
Nutsch, Heather R	Data Coordinator II, Clinical Research	00091830	363302	12	208		0.718	35,772
	(36-5234-2279001)Int Med Oncology		513000				0.06	3,111
	(36-5234-2312001)Oncology/Hematology (Intern		513000				0.07	3,422
	(36-5234-2322001)Oncology/Hematology (Intern		513000				0.05	2,488
	(36-5234-2334001)Oncology/Hematology (Intern		513000				0.10	4,977
	TOTAL Nutsch, Heather R						1.00	49,770
Petersen, Kathleen A	Data Project Coordinator	00091560	363302	12	2080		1.000	50,751
Skrypnik, Larisa I	Data Coordinator II, Coop Group	00084965	363302	12	936		0.800	38,228
	(36-5234-2347001)Oncology/Hematology (Intern		513000				0.20	9,557
	TOTAL Skrypnik, Larisa I						1.00	47,785
	TOTAL 513000 MGR/PROFESSIONAL SAL	4641					13.237	744,817

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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	15.011	1.000	31,223
Huey, Judy P	Office Assistant I	00088794	241408	12	1290	12.718	1.000	26,454
Taylor-Reis, Frances J	Office Assistant I	00085374	241408	12	416	14.024	0.200	5,834
Andersen, Sherry A	Accounting Technician	00071458	242401	12	1040	20.242	0.500	21,052
	(37-8334-4001001)DDIF Administration		514000				0.50	21,051
	TOTAL Andersen, Sherry A						1.00	42,103
	TOTAL 514000 CLER/TECH/SERV WAGES						2.700	84,563
	SUBTOTAL NONFACULTY						15.937	829,380
	SUBTOTAL SALARIES & WAGES						16.529	894,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,852
519200 FICA CONTRIBUTION								37,904
519300 HEALTH INSURANCE CONTRIBUTION								59,060
519400 LIFE INSURANCE CONTRIBUTION								881
519800 WORKERS COMPENSATION								4,842
	SUBTOTAL BENEFITS							133,539
	TOTAL PERSONAL SERVICES							1,028,235
	COST OBJECT TOTAL							1,028,235

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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grem, Jean L	Professor	00092586	090350	24	154		0.606	74,306
	(36-5234-2295001)Int Med Oncology		511000				0.04	4,353
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.15	18,360
	(34-1905-2216106)NIH SPORE Project 1		511000				0.09	10,929
	(34-1905-2216906)NIH SPORE Project 3		511000				0.03	3,668
	(34-1905-2216306)NIH SPORE Project 4		511000				0.09	10,928
	TOTAL Grem, Jean L						1.00	122,544
Bociek, Robert G	Assoc Professor	00089696	090351	12	19		0.119	13,628
	(37-8334-2001001)DDIF Research		511000				0.02	1,817
	(37-8334-1002001)House Officer		511000				0.75	86,450
	(36-5234-2341001)Oncology/Hematology (Intern		511000				0.11	13,107
	TOTAL Bociek, Robert G						1.00	115,002
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	1853		0.679	67,227
	(37-8334-1001001)DDIF Instruction		511000				0.07	7,350
	(37-8334-2001001)DDIF Research		511000				0.05	5,361
	(36-5234-2256001)Int Med Oncology		511000				0.03	3,193
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.16	15,965
	TOTAL Maness-Harris, Lori J						1.00	99,096
Gundabolu, Krishna	Asst Professor	00093532	090352	12	412		0.247	11,343
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.11	5,047
	(37-8334-2001001)DDIF Research		511000				0.20	9,097
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.45	20,433
	TOTAL Gundabolu, Krishna						1.00	45,920
Marr, Alissa S	Asst Professor	00093838	090352	12	121		0.424	38,625
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.58	52,575
	TOTAL Marr, Alissa S						1.00	91,200
Schwarz, James K	Asst Professor	00093553	090352	12			0.408	33,583
	(37-8334-2001001)DDIF Research		511000				0.02	1,517
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.12	9,988
	(34-1905-2216906)NIH SPORE Project 3		511000				0.08	6,470
	TOTAL Schwarz, James K						0.63	51,558
Shonka, Nicole A	Asst Professor	00093830	090352	12	564		0.303	27,670
	(37-8334-1001001)DDIF Instruction		511000				0.40	36,750
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.29	26,780
	TOTAL Shonka, Nicole A						1.00	91,200
Tandra, Pavankumar	Assistant Professor	464300093237	090352	12	1668		0.755	37,750

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SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.25	12,250
	TOTAL Tandra, Pavankumar						1.00	50,000
Bierman, Philip J	Professor	00075396	095150	12	1799		0.584	78,387
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.07	9,100
	(37-8334-2001001)DDIF Research		511000				0.13	16,847
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.22	29,750
	TOTAL Bierman, Philip J						1.00	134,084
Kessinger, Margaret A	Professor	00071291	095150	12	1123		0.456	65,623
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.14	20,655
	TOTAL Kessinger, Margaret A						0.60	86,278
Reed, Elizabeth C	Professor	00073897	095150	12	1213		0.675	87,021
	(37-8334-1001001)DDIF Instruction		511000				0.01	1,125
	(37-8334-2001001)DDIF Research		511000				0.03	3,634
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.29	37,080
	TOTAL Reed, Elizabeth C						1.00	128,860
Vose, Julie M	Professor	00078869	095150	12	716		0.462	44,498
	(31-5220-3095)COSTSHARING/ 34-5234-2005-004		511000				0.17	16,177
	(37-8334-4001001)DDIF Administration		511000				0.00	12,500
	(37-8334-2001001)DDIF Research		511000				0.00	15,144
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	14,605
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.13	20,013
	(34-5234-2005004)Nebraska/Kansas Blood and M		511000				0.09	9,075
	(36-5301-2298001)Pathology/Microbiology		511000				0.02	1,599
	(34-1901-2114032)Senior Leadership		511000				0.13	12,705
	TOTAL Vose, Julie M						1.00	146,316
	TOTAL 511000 TENURED FACULTY SALARIES						5.718	579,661
	SUBTOTAL FACULTY						5.718	579,661
	SUBTOTAL SALARIES & WAGES						5.718	579,661
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,288
	519200 FICA CONTRIBUTION							24,925
	519300 HEALTH INSURANCE CONTRIBUTION							38,837
	519400 LIFE INSURANCE CONTRIBUTION							580
	519800 WORKERS COMPENSATION							3,184
	SUBTOTAL BENEFITS							87,814
	TOTAL PERSONAL SERVICES							667,475
	COST OBJECT TOTAL							667,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Onc/Hem(IM) (34)

COST OBJECT: Add'l DDIF Administration IM-Onc (37-8334-4001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Crepin, Kyra L	Office Associate I	00090976	242409	12	1040	19.500	1.000	40,560
							1.000	40,560
							1.000	40,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,420
519200 FICA CONTRIBUTION								1,744
519300 HEALTH INSURANCE CONTRIBUTION								2,718
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								223
							6,146	6,146
								46,706
								46,706

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer (37-8337-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Professor	00083636	090350	12	790		0.380	37,894
Thompson, Austin B	Assoc Professor	00071201	095152	12	1132		0.015	1,886
	(37-8337-3001001)Clinical		511000				0.44	54,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.54	67,592
	TOTAL Thompson, Austin B						1.00	124,416
	TOTAL 511000 TENURED FACULTY SALARIES						0.395	39,780
	SUBTOTAL FACULTY						0.395	39,780
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	520	21.838	0.250	11,356
	(37-8337-3001001)Clinical		514000				0.30	13,627
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.45	20,441
	TOTAL Cunningham, Dolores A						1.00	45,424
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	1427	22.077	0.687	31,514
	(37-8337-4001001)DDIF Administration		514000				0.31	14,406
	TOTAL Latenser, Sheryl D						1.00	45,920
	TOTAL 514000 CLER/TECH/SERV WAGES						0.937	42,870
	SUBTOTAL NONFACULTY						0.937	42,870
	SUBTOTAL SALARIES & WAGES						1.332	82,650
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,893
	519200 FICA CONTRIBUTION							3,554
	519300 HEALTH INSURANCE CONTRIBUTION							5,538
	519400 LIFE INSURANCE CONTRIBUTION							83
	519800 WORKERS COMPENSATION							454
	SUBTOTAL BENEFITS							12,522
	TOTAL PERSONAL SERVICES							95,172
	COST OBJECT TOTAL							95,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, John J	Assoc Professor	00078906	090351	12	2080		1.000	50,100
SUBTOTAL FACULTY							1.000	50,100
SUBTOTAL SALARIES & WAGES							1.000	50,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,754
519200 FICA CONTRIBUTION								2,154
519300 HEALTH INSURANCE CONTRIBUTION								3,357
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								7,590
TOTAL PERSONAL SERVICES								57,690
COST OBJECT TOTAL								57,690

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gannon, David E	Assoc Professor	00093618	090351	12	2080		1.000	101,300
Murphy, Peter J	Assoc Professor	00092257	090351	12	948		0.456	53,858
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.54	64,299
	TOTAL Murphy, Peter J						1.00	118,157
Patil, Amol N	Asst Professor	00093863	090352	12	1870		0.899	36,217
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.10	4,083
	TOTAL Patil, Amol N						1.00	40,300
Summers, Michael O	Asst Professor	00093345	090352	12	867		0.417	35,863
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.58	50,058
	TOTAL Summers, Michael O						1.00	85,921
Rennard, Stephen I	Professor	00073895	095150	12	570		0.273	51,064
	(31-5220-3094)COSTSHARING/ 34-0915-2018-411		511000				0.05	9,080
	(36-5410-2045001)Harnessing Movement Variabi		511000				0.03	5,793
	(37-5115-1002001)Larson Professorship		511000				0.04	8,119
	(34-5237-2021002)Prostaglandin Inhibition fo		511000				0.20	36,319
	(36-5237-2236003)Pulmonary (Internal Medicin		511000				0.12	21,792
	(36-5237-2196007)SPIROMICS - Steering Commit		511000				0.15	26,969
	(37-5237-2013004)Smoking Research		511000				0.15	27,240
	TOTAL Rennard, Stephen I						1.00	186,376
Sisson, Joseph H	Professor	00074066	095150	12	466		0.224	28,892
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.24	30,786
	(37-5115-1013001)Larson Professorship for Re		511000				0.10	8,128
	(34-5237-2018001)PULMONARY		511000				0.01	1,816
	(34-5237-2020016)Pulmonary (Internal Medicin		511000				0.42	54,494
	TOTAL Sisson, Joseph H						1.00	124,116
Thompson, Austin B	Assoc Professor	00071201	095152	12	948		0.441	54,938
	(37-8337-1002001)House Officer		511000				0.02	1,886
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.54	67,592
	TOTAL Thompson, Austin B						1.00	124,416
Huebert, Candace Ann	Asst Professor	00092675	095154	12	520		0.250	10,122
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.35	14,178
	TOTAL Huebert, Candace Ann						0.60	24,300
	TOTAL 511000 TENURED FACULTY SALARIES						3.960	372,254
SUBTOTAL FACULTY							3.960	372,254
NONFACULTY								
		4649						
514000 CLER/TECH/SERV WAGES								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Pulmonary(IM) (37)

COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	624	21.838	0.300	13,627
	(37-8337-1002001)House Officer		514000				0.25	11,356
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.45	20,441
	TOTAL Cunningham, Dolores A						1.00	45,424
Sibley, Cheryl D	Office Associate II	00089503	242400	12	208	23.727	0.100	4,936
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.90	44,417
	TOTAL Sibley, Cheryl D						1.00	49,353
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	18,563
	SUBTOTAL NONFACULTY						0.400	18,563
	SUBTOTAL SALARIES & WAGES						4.360	390,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,679
519200 FICA CONTRIBUTION								16,805
519300 HEALTH INSURANCE CONTRIBUTION								26,185
519400 LIFE INSURANCE CONTRIBUTION								391
519800 WORKERS COMPENSATION								2,147
	SUBTOTAL BENEFITS							59,207
	TOTAL PERSONAL SERVICES							450,024
	COST OBJECT TOTAL							450,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Administration (37-8337-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	653	22.077	0.313	14,406
	(37-8337-1002001)House Officer		514000				0.69	31,514
	TOTAL Latenser, Sheryl D						1.00	45,920
Dailey, Whitney R	Office Associate I	00080821	242409	12	1768	18.215	0.850	32,205
	(36-5237-2158009)CFF Center Adult Program		514000				0.15	5,683
	TOTAL Dailey, Whitney R						1.00	37,888
	TOTAL 514000 CLER/TECH/SERV WAGES						1.163	46,611
	SUBTOTAL NONFACULTY						1.163	46,611
	SUBTOTAL SALARIES & WAGES						1.163	46,611
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,631
	519200 FICA CONTRIBUTION							2,004
	519300 HEALTH INSURANCE CONTRIBUTION							3,123
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							256
	SUBTOTAL BENEFITS							7,061
	TOTAL PERSONAL SERVICES							53,672
	COST OBJECT TOTAL							53,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: DDIF Instruction (37-8340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Westphal, Scott G	Asst Professor	00093549	090352	12	2080		0.575	23,000
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.43	17,000
	TOTAL Westphal, Scott G						1.00	40,000
	SUBTOTAL FACULTY						0.575	23,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hirsh, Glennys M	Administrator I	00071426	243300	12	2080		0.521	26,689
	(31-5220-0600)Internal Med-Nephrology Instru		513000				0.48	24,566
	TOTAL Hirsh, Glennys M						1.00	51,255
	SUBTOTAL NONFACULTY						0.521	26,689
	SUBTOTAL SALARIES & WAGES						1.096	49,689
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,739
	519200 FICA CONTRIBUTION							2,137
	519300 HEALTH INSURANCE CONTRIBUTION							3,329
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							273
	SUBTOTAL BENEFITS							7,528
	TOTAL PERSONAL SERVICES							57,217
	COST OBJECT TOTAL							57,217

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer (37-8340-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Assoc Professor	00092175	090351	12	2080		0.309	30,366
	(37-8340-4001001)DDIF Administration		511000				0.13	12,500
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.56	55,451
	TOTAL Plumb, Troy J						1.00	98,317
	SUBTOTAL FACULTY						0.309	30,366
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hughes, Catherine M	Fellowship Program Coordinator I	00072616	242400	12	1560	20.800	1.000	43,264
	SUBTOTAL NONFACULTY						1.000	43,264
	SUBTOTAL SALARIES & WAGES						1.309	73,630
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,577
	519200 FICA CONTRIBUTION							3,166
	519300 HEALTH INSURANCE CONTRIBUTION							4,933
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							404
	SUBTOTAL BENEFITS							11,154
	TOTAL PERSONAL SERVICES							84,784
	COST OBJECT TOTAL							84,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: DDIF Research (37-8340-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Padanilam, Babu J	Professor	00090011	095150	12	572		0.280	30,000
	(37-8317-2001001)DDIF Research		511000				0.72	89,490
	TOTAL Padanilam, Babu J						1.00	119,490
	SUBTOTAL FACULTY						0.280	30,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellogg, Anna M	Research Nurse Coordinator	00091693	293316	12	2080		0.500	32,897
	(31-5220-0600)Internal Med-Nephrology Instru		513000				0.50	32,898
	TOTAL Kellogg, Anna M						1.00	65,795
	SUBTOTAL NONFACULTY						0.500	32,897
	SUBTOTAL SALARIES & WAGES						0.780	62,897
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,201
	519200 FICA CONTRIBUTION							2,705
	519300 HEALTH INSURANCE CONTRIBUTION							4,214
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							345
	SUBTOTAL BENEFITS							9,528
	TOTAL PERSONAL SERVICES							72,425
	COST OBJECT TOTAL							72,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: Clinical (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Assoc Professor	00092921	090351	12	2080		0.643	57,637
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.36	32,051
	TOTAL Florescu, Marius C						1.00	89,688
Miles, Clifford D	Assoc Professor	00093309	090351	12	1791		0.646	56,178
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.35	30,743
	TOTAL Miles, Clifford D						1.00	86,921
Tendulkar, Ketki K	Asst Professor	00087187	095154	12	2080		0.746	68,057
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.25	23,210
	TOTAL Tendulkar, Ketki K						1.00	91,267
	TOTAL 511000 TENURED FACULTY SALARIES						2.035	181,872
	SUBTOTAL FACULTY						2.035	181,872
	SUBTOTAL SALARIES & WAGES						2.035	181,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,366
519200 FICA CONTRIBUTION								7,821
519300 HEALTH INSURANCE CONTRIBUTION								12,185
519400 LIFE INSURANCE CONTRIBUTION								182
519800 WORKERS COMPENSATION								999
	SUBTOTAL BENEFITS							27,553
	TOTAL PERSONAL SERVICES							209,425
	COST OBJECT TOTAL							209,425

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Nephrology(IM) (40)

COST OBJECT: DDIF Administration (37-8340-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Assoc Professor	00092175	090351	12	2080		0.127	12,500
	(37-8340-1002001)House Officer		511000				0.31	30,366
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.56	55,451
	TOTAL Plumb, Troy J						1.00	98,317
Dietrich, Mark E	Asst Professor	00093241	090352	12	1383		0.469	39,731
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	4,449
	(37-8380-1002001)House Officer		511000				0.13	11,933
	(31-5280-0001)Orthopedics Instruction		511000				0.35	30,859
	TOTAL Dietrich, Mark E						1.00	86,972
	TOTAL 511000 TENURED FACULTY SALARIES						0.596	52,231
	SUBTOTAL FACULTY						0.596	52,231
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allen, Lisa D	Office Associate I	00085159	242409	12	2080	17.373	0.200	7,228
	(31-5220-0600)Internal Med-Nephrology Instru		514000				0.80	28,907
	TOTAL Allen, Lisa D						1.00	36,135
	SUBTOTAL NONFACULTY						0.200	7,228
	SUBTOTAL SALARIES & WAGES						0.796	59,459
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,081
	519200 FICA CONTRIBUTION							2,557
	519300 HEALTH INSURANCE CONTRIBUTION							3,984
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							327
	SUBTOTAL BENEFITS							9,008
	TOTAL PERSONAL SERVICES							68,467
	COST OBJECT TOTAL							68,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Instruction (37-8341-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Alan R	Assoc Professor	00092923	095152	12	3370		0.347	31,500
	(37-8341-3001001)Clinical		511000				0.21	18,746
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.45	40,652
	TOTAL Erickson, Alan R						1.00	90,898
	SUBTOTAL FACULTY						0.347	31,500
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Administrator I	00091019	243300	12	520		0.091	6,375
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.91	62,625
	TOTAL Parrack, Jodi E						1.00	69,000
	SUBTOTAL NONFACULTY						0.091	6,375
	SUBTOTAL SALARIES & WAGES						0.438	37,875
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,326
	519200 FICA CONTRIBUTION							1,629
	519300 HEALTH INSURANCE CONTRIBUTION							2,538
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							208
	SUBTOTAL BENEFITS							5,739
	TOTAL PERSONAL SERVICES							43,614
	COST OBJECT TOTAL							43,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer (37-8341-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	1088		0.172	23,401
	(37-8341-4001001)DDIF Administration		511000				0.09	12,500
	(37-8341-2001001)DDIF Research		511000				0.06	7,759
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.20	27,500
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	3,630
	TOTAL O'Dell, James R						0.55	74,790
Cannella, Amy C	Assoc Professor	00092761	095152	12	865		0.416	36,107
	(36-5241-2041001)Evolving adaptive and effec		511000				0.07	6,620
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.25	28,442
	TOTAL Cannella, Amy C						0.73	71,169
	TOTAL 511000 TENURED FACULTY SALARIES						0.588	59,508
	SUBTOTAL FACULTY						0.588	59,508
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blatchford, Allison E	Residency/Fellowship Program Coordinator	00087989	242400	12	832	21.263	0.392	17,344
	(37-8322-1002001)House Officer		514000				0.22	9,540
	(37-8322-1002002)Med Peds IM-Admin		514000				0.39	17,344
	TOTAL Blatchford, Allison E						1.00	44,228
	SUBTOTAL NONFACULTY						0.392	17,344
	SUBTOTAL SALARIES & WAGES						0.980	76,852
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,690
	519200 FICA CONTRIBUTION							3,305
	519300 HEALTH INSURANCE CONTRIBUTION							5,149
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							422
	SUBTOTAL BENEFITS							11,643
	TOTAL PERSONAL SERVICES							88,495
	COST OBJECT TOTAL							88,495

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Research (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	1088		0.057	7,759
	(37-8341-4001001)DDIF Administration		511000				0.09	12,500
	(37-8341-1002001)House Officer		511000				0.17	23,401
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.20	27,500
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	3,630
	TOTAL O'Dell, James R						0.55	74,790
	SUBTOTAL FACULTY						0.057	7,759
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	139		0.408	25,185
	(36-5241-2032003)CORT Project 4: A Novel Cen		513000				0.07	4,117
	(35-5241-2011005)IPA for Debbie Bergman		513000				0.03	1,533
	(37-5101-2009155)J. O'Dell Research \$		513000				0.01	600
	(37-5241-2004001)Rheumatology		513000				0.07	4,109
	(36-5241-2027001)Rheumatology (Internal Medi		513000				0.18	11,033
	(36-5241-2038001)Rheumatology (Internal Medi		513000				0.25	15,324
	TOTAL Bergman, Debra A						1.00	61,901
	SUBTOTAL NONFACULTY						0.408	25,185
	SUBTOTAL SALARIES & WAGES						0.465	32,944
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,153
	519200 FICA CONTRIBUTION							1,417
	519300 HEALTH INSURANCE CONTRIBUTION							2,207
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							181
	SUBTOTAL BENEFITS							4,991
	TOTAL PERSONAL SERVICES							37,935
	COST OBJECT TOTAL							37,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Clinical (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, Gerald F	Professor	00071043	095150	12	102		0.049	6,349
	(31-5101-0001)Dean College Of Medicine		511000				0.04	11,434
	(31-5128-0100)Phy Asst Training Program		511000				0.16	34,029
	(31-5110-2800)Com Special State - Pa Program		512100				0.00	1,000
	(31-5101-0001)Dean College Of Medicine		512100				0.75	159,536
	TOTAL Moore, Gerald F						1.00	212,348
Erickson, Alan R	Assoc Professor	00092923	095152	12	3370		0.206	18,746
	(37-8341-1001001)DDIF Instruction		511000				0.35	31,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.45	40,652
	TOTAL Erickson, Alan R						1.00	90,898
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	406		0.216	23,264
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.32	25,067
	(34-5301-2065001)Pathology/Microbiology		511000				0.09	8,297
	TOTAL Hearth-Holmes, Michelene P						0.63	56,628
	TOTAL 511000 TENURED FACULTY SALARIES						0.471	48,359
	SUBTOTAL FACULTY						0.471	48,359
	SUBTOTAL SALARIES & WAGES						0.471	48,359
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,693
	519200 FICA CONTRIBUTION							2,079
	519300 HEALTH INSURANCE CONTRIBUTION							3,240
	519400 LIFE INSURANCE CONTRIBUTION							48
	519800 WORKERS COMPENSATION							266
	SUBTOTAL BENEFITS							7,326
	TOTAL PERSONAL SERVICES							55,685
	COST OBJECT TOTAL							55,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Rheumatology(IM) (41)

COST OBJECT: Add'l Clinical IM-Rheu (37-8341-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Case, Lucienne	Clinical Research Nurse	00079043	293316	12	1248		0.590	40,025
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.39	26,683
	(37-5101-2009155)J. O'Dell Research \$		513000				0.02	1,308
	TOTAL Case, Lucienne						1.00	68,016
Mulhair Saxton, Alicia A	Clinical Research Nurse	00087907	293316	12	1248		0.600	39,168
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.40	26,112
	TOTAL Mulhair Saxton, Alicia A						1.00	65,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.190	79,193
	SUBTOTAL NONFACULTY						1.190	79,193
	SUBTOTAL SALARIES & WAGES						1.190	79,193
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,772
519200 FICA CONTRIBUTION								3,405
519300 HEALTH INSURANCE CONTRIBUTION								5,306
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								435
	SUBTOTAL BENEFITS							11,997
	TOTAL PERSONAL SERVICES							91,190
	COST OBJECT TOTAL							91,190

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Administration (37-8341-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	1088		0.092	12,500
	(37-8341-2001001)DDIF Research		511000				0.06	7,759
	(37-8341-1002001)House Officer		511000				0.17	23,401
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.20	27,500
	(34-5301-2065001)Pathology/Microbiology		511000				0.03	3,630
	TOTAL O'Dell, James R						0.55	74,790
	SUBTOTAL FACULTY						0.092	12,500
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jizba, Renee A	Office Associate II	00071817	242400	12	2080	17.732	1.000	36,883
Mace, Karla M	Office Associate I	00090982	242409	12	2080	16.800	1.000	34,945
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,828
	SUBTOTAL NONFACULTY						2.000	71,828
	SUBTOTAL SALARIES & WAGES						2.092	84,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,951
519200 FICA CONTRIBUTION								3,626
519300 HEALTH INSURANCE CONTRIBUTION								5,650
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								463
	SUBTOTAL BENEFITS							12,774
	TOTAL PERSONAL SERVICES							97,102
	COST OBJECT TOTAL							97,102

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: House Officer (37-8350-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12	535		0.145	15,000
	(37-8350-3001001)Clinical		511000				0.37	37,734
	(37-8350-2001001)DDIF Research		511000				0.35	36,000
	(31-5250-0001)Neurological Science Instructi		511000				0.14	14,500
	TOTAL Murman, Daniel L						1.00	103,234
Kedar, Sachin	Assoc Professor	00089848	090351	12	1477		0.305	12,450
	(37-8350-3001001)Clinical		511000				0.34	13,850
	(31-5250-0001)Neurological Science Instructi		511000				0.36	14,500
	TOTAL Kedar, Sachin						1.00	40,800
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	356		0.549	43,500
	(37-8350-3001001)Clinical		511000				0.01	616
	(37-8350-4001001)DDIF Administration		511000				0.03	2,000
	(37-8350-2001001)DDIF Research		511000				0.24	18,600
	(31-5250-0001)Neurological Science Instructi		511000				0.18	14,500
	TOTAL Torres-Russotto, Diego						1.00	79,216
Hellman, Amy M	Asst Professor	00089577	090352	12	1375		0.360	15,000
	(37-8350-3001001)Clinical		511000				0.24	10,116
	(31-5250-0001)Neurological Science Instructi		511000				0.40	16,500
	TOTAL Hellman, Amy M						1.00	41,616
Fayad, Pierre B	Professor	00092318	095150	12	835		0.069	15,000
	(37-8350-3001001)Clinical		511000				0.78	171,200
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.03	6,520
	(36-5250-2013009)Insulin Resist Interv after		511000				0.03	5,740
	(31-5250-0001)Neurological Science Instructi		511000				0.07	14,500
	(36-5250-2012001)Stroke Comparing PFO Closur		511000				0.03	5,740
	TOTAL Fayad, Pierre B						1.00	218,700
Fernandes Filho, Jose Americo M	Helen Freytag Asst Prof for ALS Research	00093307	095189	12			0.000	15,000
	(37-8350-3001001)Clinical		511000				0.38	4,781
	(37-5115-2002001)Internal Medicine		511000				0.00	16,000
	(31-5250-0001)Neurological Science Instructi		511000				0.00	1,245
	TOTAL Fernandes Filho, Jose Americo M						0.38	37,026
	TOTAL 511000 TENURED FACULTY SALARIES						1.428	115,950
	SUBTOTAL FACULTY						1.428	115,950
NONFACULTY								
		4663						
514000 CLER/TECH/SERV WAGES								
Adkins, Michele L	Residency Program Coordinator I	00071686	242400	12	2080	21.115	1.000	43,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: House Officer (37-8350-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						1.000	43,919
	SUBTOTAL SALARIES & WAGES						2.428	159,869
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,595
519200	FICA CONTRIBUTION							6,874
519300	HEALTH INSURANCE CONTRIBUTION							10,711
519400	LIFE INSURANCE CONTRIBUTION							160
519800	WORKERS COMPENSATION							878
	SUBTOTAL BENEFITS							24,218
	TOTAL PERSONAL SERVICES							184,087
	COST OBJECT TOTAL							184,087

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	090350	12	1063		0.349	36,000
	(37-8350-3001001)Clinical		511000				0.37	37,734
	(37-8350-1002001)House Officer		511000				0.15	15,000
	(31-5250-0001)Neurological Science Instructi		511000				0.14	14,500
	TOTAL Murman, Daniel L						1.00	103,234
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	495		0.235	18,600
	(37-8350-3001001)Clinical		511000				0.01	616
	(37-8350-4001001)DDIF Administration		511000				0.03	2,000
	(37-8350-1002001)House Officer		511000				0.55	43,500
	(31-5250-0001)Neurological Science Instructi		511000				0.18	14,500
	TOTAL Torres-Russotto, Diego						1.00	79,216
Wilson, Tony W	Assoc Professor	00078721	090351	12	52		0.025	3,343
	(37-8350-3001001)Clinical		511000				0.49	61,469
	(34-5507-2024001)MMI		511000				0.15	19,443
	(34-5160-2074001)Pharmacology		511000				0.34	45,369
	TOTAL Wilson, Tony W						1.00	153,624
Zabad, Rana K	Assoc Professor	00093564	090351	12	622		0.379	30,000
	(37-8350-3001001)Clinical		511000				0.28	22,157
	(31-5250-0001)Neurological Science Instructi		511000				0.18	14,500
	(36-5250-2026001)Neurological Sciences		511000				0.07	5,358
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,199
	TOTAL Zabad, Rana K						1.00	79,214
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	574		0.261	20,000
	(37-8350-3001001)Clinical		511000				0.55	42,000
	(31-5250-0001)Neurological Science Instructi		511000				0.19	14,500
	TOTAL Gonzalez-Castellon, Marco A						1.00	76,500
Madhavan, Deepak	Asst Professor	00080886	090352	12	1019		0.479	20,000
	(37-8350-3001001)Clinical		511000				0.17	7,220
	(31-5250-0001)Neurological Science Instructi		511000				0.35	14,500
	TOTAL Madhavan, Deepak						1.00	41,720
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	287		0.138	20,000
	(37-8350-3001001)Clinical		511000				0.72	98,100
	(31-5250-0001)Neurological Science Instructi		511000				0.14	14,500
	TOTAL Piccione, Ezequiel A						1.00	132,600
	TOTAL 511000 TENURED FACULTY SALARIES						1.866	147,943
SUBTOTAL FACULTY		4665					1.866	147,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilson, Tony W	Director, Magnetoencephalography Labrato	00093913	095081	12			0.000	24,000
	(37-8350-3001001)Clinical		511000				0.49	61,469
	(34-5507-2024001)MMI		511000				0.15	19,443
	(34-5160-2074001)Pharmacology		511000				0.34	45,369
	TOTAL Wilson, Tony W						1.00	153,624
514000 CLER/TECH/SERV WAGES								
Houdesheldt, Lisa F	Administrative Research Associate	00091341	242500	12	1818	23.690	0.874	43,056
	(37-5115-2002001)Internal Medicine		514000				0.08	3,827
	(36-5250-2026001)Neurological Sciences		514000				0.05	2,392
	TOTAL Houdesheldt, Lisa F						1.00	49,275
Miller, Nicholas R	Clinical Research Associate I	00077698	362500	12	2080	17.000	1.000	35,360
	TOTAL 514000 CLER/TECH/SERV WAGES						1.874	78,416
	SUBTOTAL NONFACULTY						1.874	102,416
	SUBTOTAL SALARIES & WAGES						3.740	250,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,763
519200 FICA CONTRIBUTION								10,765
519300 HEALTH INSURANCE CONTRIBUTION								16,774
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								1,375
	SUBTOTAL BENEFITS							37,927
	TOTAL PERSONAL SERVICES							288,286
	COST OBJECT TOTAL							288,286

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Add'l DDIF Research Neuro Sci (37-8350-2001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Research Program Associate	00075224	242400	12	1664	24.641	0.800	41,002
							0.800	41,002
							0.800	41,002
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								1,763
519300 HEALTH INSURANCE CONTRIBUTION								2,747
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								225
							6,211	6,211
								47,213
								47,213

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Filho, Jose Americo M	Assoc Professor	00092981		12	780		0.375	4,781
	(37-8350-1002001)House Officer		511000				0.00	15,000
	(37-5115-2002001)Internal Medicine		511000				0.00	16,000
	(31-5250-0001)Neurological Science Instructi		511000				0.00	1,245
	TOTAL Fernandes Filho, Jose Americo M						0.38	37,026
Bertoni, John M	Professor	00093578	090350	12	1167		0.561	60,398
	(31-5250-0001)Neurological Science Instructi		511000				0.06	7,500
	TOTAL Bertoni, John M						0.63	67,898
Murman, Daniel L	Professor	00092664	090350	12	535		0.366	37,734
	(37-8350-2001001)DDIF Research		511000				0.35	36,000
	(37-8350-1002001)House Officer		511000				0.15	15,000
	(31-5250-0001)Neurological Science Instructi		511000				0.14	14,500
	TOTAL Murman, Daniel L						1.00	103,234
Frankel, Harris A	Assoc Professor	00092208	090351	12	2080		1.000	41,300
Kedar, Sachin	Assoc Professor	00089848	090351	12	603		0.340	13,850
	(37-8350-1002001)House Officer		511000				0.31	12,450
	(31-5250-0001)Neurological Science Instructi		511000				0.36	14,500
	TOTAL Kedar, Sachin						1.00	40,800
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	1188		0.711	77,469
	(37-5115-2002001)Internal Medicine		511000				0.07	24,000
	(31-5250-0001)Neurological Science Instructi		511000				0.22	7,500
	TOTAL Thaisetthawatkul, Pariwat						1.00	108,969
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	306		0.008	616
	(37-8350-4001001)DDIF Administration		511000				0.03	2,000
	(37-8350-2001001)DDIF Research		511000				0.24	18,600
	(37-8350-1002001)House Officer		511000				0.55	43,500
	(31-5250-0001)Neurological Science Instructi		511000				0.18	14,500
	TOTAL Torres-Russotto, Diego						1.00	79,216
Zabad, Rana K	Assoc Professor	00093564	090351	12	445		0.280	22,157
	(37-8350-2001001)DDIF Research		511000				0.38	30,000
	(31-5250-0001)Neurological Science Instructi		511000				0.18	14,500
	(36-5250-2026001)Neurological Sciences		511000				0.07	5,358
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,199
	TOTAL Zabad, Rana K						1.00	79,214
Bhatti, Danish	Asst Professor	00092236	090352	12			0.810	60,470
	(31-5250-0001)Neurological Science Instructi	4668	511000				0.19	14,500
	TOTAL Bhatti, Danish						1.00	74,970

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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	574		0.549	42,000
	(37-8350-2001001)DDIF Research		511000				0.26	20,000
	(31-5250-0001)Neurological Science Instructi		511000				0.19	14,500
	TOTAL Gonzalez-Castellon, Marco A						1.00	76,500
Hellman, Amy M	Asst Professor	00089577	090352	12	1375		0.243	10,116
	(37-8350-1002001)House Officer		511000				0.36	15,000
	(31-5250-0001)Neurological Science Instructi		511000				0.40	16,500
	TOTAL Hellman, Amy M						1.00	41,616
Madhavan, Deepak	Asst Professor	00080886	090352	12	250		0.173	7,220
	(37-8350-2001001)DDIF Research		511000				0.48	20,000
	(31-5250-0001)Neurological Science Instructi		511000				0.35	14,500
	TOTAL Madhavan, Deepak						1.00	41,720
McLaughlin, Mac T	Asst Professor	00093260	090352	12			0.670	29,009
	(31-5250-0001)Neurological Science Instructi		511000				0.33	14,500
	TOTAL McLaughlin, Mac T						1.00	43,509
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	1504		0.723	98,100
	(37-8350-2001001)DDIF Research		511000				0.14	20,000
	(31-5250-0001)Neurological Science Instructi		511000				0.14	14,500
	TOTAL Piccione, Ezequiel A						1.00	132,600
Fayad, Pierre B	Professor	00092318	095150	12	144		0.783	171,200
	(36-5410-2045002)Harnessing Movement Variabi		511000				0.03	6,520
	(37-8350-1002001)House Officer		511000				0.07	15,000
	(36-5250-2013009)Insulin Resist Interv after		511000				0.03	5,740
	(31-5250-0001)Neurological Science Instructi		511000				0.07	14,500
	(36-5250-2012001)Stroke Comparing PFO Closur		511000				0.03	5,740
	TOTAL Fayad, Pierre B						1.00	218,700
Wilson, Tony W	Assoc Professor	00093575	095152	12	1019		0.490	61,469
	(37-8350-2001001)DDIF Research		511000				0.03	3,343
	(34-5507-2024001)MMI		511000				0.15	19,443
	(34-5160-2074001)Pharmacology		511000				0.34	45,369
	(37-8350-2001001)DDIF Research		512100				0.00	24,000
	TOTAL Wilson, Tony W						1.00	153,624
	TOTAL 511000 TENURED FACULTY SALARIES						8.082	737,889
	SUBTOTAL FACULTY						8.082	737,889
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Susan K	Administrator II	00091402	243300	12	270		0.506	41,850
	(31-5250-0001)Neurological Science Instructi	4669	513000				0.49	40,802
	TOTAL Erickson, Susan K						1.00	82,652

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.506	41,850
	SUBTOTAL SALARIES & WAGES						8.588	779,739
BENEFITS								
519100	RETIREMENT CONTRIBUTION							27,291
519200	FICA CONTRIBUTION							33,529
519300	HEALTH INSURANCE CONTRIBUTION							52,243
519400	LIFE INSURANCE CONTRIBUTION							780
519800	WORKERS COMPENSATION							4,283
	SUBTOTAL BENEFITS							118,126
	TOTAL PERSONAL SERVICES							897,865
	COST OBJECT TOTAL							897,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: Add'l Clinical Neuro Sci (37-8350-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diesing, Thomas S	Asst Professor	00090497	090351	12	2080		1.000	40,100
SUBTOTAL FACULTY							1.000	40,100
SUBTOTAL SALARIES & WAGES							1.000	40,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,404
519200 FICA CONTRIBUTION								1,724
519300 HEALTH INSURANCE CONTRIBUTION								2,687
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								6,075
TOTAL PERSONAL SERVICES								46,175
COST OBJECT TOTAL								46,175

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Neurological Sciences (50)

COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	306		0.025	2,000
	(37-8350-3001001)Clinical		511000				0.01	616
	(37-8350-2001001)DDIF Research		511000				0.24	18,600
	(37-8350-1002001)House Officer		511000				0.55	43,500
	(31-5250-0001)Neurological Science Instructi		511000				0.18	14,500
	TOTAL Torres-Russotto, Diego						1.00	79,216
Rizzo, Matthew	Professor	00071205	095150	12	1416		0.552	118,637
	(31-5250-0001)Neurological Science Instructi		511000				0.27	57,940
	(36-5250-2054001)Neurological Sciences (Inte		511000				0.13	27,579
	TOTAL Rizzo, Matthew						1.00	249,901
Healey, Kathleen	Asst Professor	00087836	095154	12	1664		1.000	104,075
	TOTAL 511000 TENURED FACULTY SALARIES						1.577	224,712
	SUBTOTAL FACULTY						1.577	224,712
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, Matthew	Chairperson Stipend	00071034	095140	12			0.000	10,000
Rizzo, Matthew	Chairperson	00092319	095140	12	104		0.050	10,745
	(31-5250-0001)Neurological Science Instructi		511000				0.27	57,940
	(36-5250-2054001)Neurological Sciences (Inte		511000				0.13	27,579
	TOTAL Rizzo, Matthew						1.00	249,901
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	20,745
512100 ADMINISTRATIVE - PERMANENT								
Rizzo, Matthew	Dir, NNA Clinical & Translational Rsch	00092013	095081	12			0.000	25,000
	(31-5250-0001)Neurological Science Instructi		511000				0.27	57,940
	(36-5250-2054001)Neurological Sciences (Inte		511000				0.13	27,579
	TOTAL Rizzo, Matthew						1.00	249,901
513000 MGR/PROFESSIONAL SAL								
Safford, Tova	Accountant II	00071360	243301	12	135		0.644	35,476
	(31-5250-0001)Neurological Science Instructi		513000				0.36	19,582
	TOTAL Safford, Tova						1.00	55,058
514000 CLER/TECH/SERV WAGES								
Keating, Jami M	Programs Assistant	00091292	241400	12	2080	18.540	1.000	38,563
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	1305	22.695	0.628	29,623
	(31-5250-0001)Neurological Science Instructi		514000				0.37	17,582
	TOTAL McCann, Lisa C	4672					1.00	47,205
Upshaw, Crystal	Administrative Projects Associate	00071702	242400	12	1576	19.827	0.758	31,241

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5250-0001)Neurological Science Instructi		514000				0.24	10,000
	TOTAL Upshaw, Crystal						1.00	41,241
	TOTAL 514000 CLER/TECH/SERV WAGES						2.386	99,427
	SUBTOTAL NONFACULTY						3.080	180,648
	SUBTOTAL SALARIES & WAGES						4.657	405,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,188
519200 FICA CONTRIBUTION								17,430
519300 HEALTH INSURANCE CONTRIBUTION								27,159
519400 LIFE INSURANCE CONTRIBUTION								405
519800 WORKERS COMPENSATION								2,227
	SUBTOTAL BENEFITS							61,409
	TOTAL PERSONAL SERVICES							466,769
	COST OBJECT TOTAL							466,769

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer (37-8360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12			0.073	9,276
	(37-8360-4001001)DDIF Administration		511000				0.23	29,119
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	17,627
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	79,892
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	TOTAL Remmenga, Steven W						1.00	145,914
Rodabaugh, Kerry J	Professor	00071361	090350	12			0.093	8,658
	(37-8360-4001001)DDIF Administration		511000				0.34	31,384
	(37-8360-2001001)DDIF Research		511000				0.11	9,960
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.46	42,962
	TOTAL Rodabaugh, Kerry J						1.00	92,964
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	1246		0.115	15,460
	(37-8360-4001001)DDIF Administration		511000				0.11	14,362
	(37-5262-2003001)McGoogan Professorship		511000				0.20	26,911
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.58	78,134
	TOTAL Berg, Teresa Grace						1.00	134,867
Olesh, Robert C	Assoc Professor	00092431	090351	12	1496		0.014	1,855
	(37-8361-3001001)Clinical		511000				0.69	90,002
	(37-8360-4001001)DDIF Administration		511000				0.02	2,765
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.27	35,179
	TOTAL Olesh, Robert C						1.00	129,801
Carlson, Karen S	Asst Professor	00093641	090352	12	778		0.055	5,566
	(37-8361-3001001)Clinical		511000				0.20	19,846
	(37-8360-4001001)DDIF Administration		511000				0.05	4,580
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.70	70,352
	TOTAL Carlson, Karen S						1.00	100,344
Nakad, Ramzy S	Asst Professor	00093795	090352	12	1552		0.040	3,710
	(37-8362-3001001)Clinical		511000				0.73	68,492
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.23	21,434
	TOTAL Nakad, Ramzy S						1.00	93,636
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12			0.171	19,684
	(36-5267-1000001)OB/GYN		511000				0.42	48,450
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.41	46,829
	TOTAL Amoura, Nahia Jean						1.00	114,963
Kinney, Sonja R	Assoc Professor	00089642	095152	12			0.239	21,644
	(31-5260-0001)Obstetrics/Gynecology-Instruct	4674	511000				0.56	50,940
	TOTAL Kinney, Sonja R						0.80	72,584

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer (37-8360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Finney, Katherine C	Asst Professor	00093096	095154	12	94		0.118	12,368
	(37-8361-3001001)Clinical		511000				0.35	36,624
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.38	40,124
	TOTAL Finney, Katherine C						0.85	89,116
Griffin Miller, Jennifer L	Asst Professor	00089643	095154	12	1880		0.976	100,800
	(37-8360-4001001)DDIF Administration		511000				0.02	2,290
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.00	246
	TOTAL Griffin Miller, Jennifer L						1.00	103,336
Crockett, Libby D J	Instructor	00092222	095158	12			0.106	4,401
	(37-8360-4001001)DDIF Administration		511000				0.05	1,916
	(31-5450-2000)HPSBH Grant Return		511000				0.15	6,242
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	18,653
	TOTAL Crockett, Libby D J						0.75	31,212
Cudzilo-Kelsey, Laura E	Instructor	00092222	095158	12			0.606	25,200
	(37-8360-4001001)DDIF Administration		511000				0.05	1,915
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	14,501
	TOTAL Cudzilo-Kelsey, Laura E						1.00	41,616
	TOTAL 511000 TENURED FACULTY SALARIES						2.606	228,622
	SUBTOTAL FACULTY						2.606	228,622
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Matya, Sarah E	Residency Program Coordinator I	00077473	242400	12	2080	20.400	1.000	42,432
	SUBTOTAL NONFACULTY						1.000	42,432
	SUBTOTAL SALARIES & WAGES						3.606	271,054
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,487
	519200 FICA CONTRIBUTION							11,655
	519300 HEALTH INSURANCE CONTRIBUTION							18,161
	519400 LIFE INSURANCE CONTRIBUTION							271
	519800 WORKERS COMPENSATION							1,489
	SUBTOTAL BENEFITS							41,063
	TOTAL PERSONAL SERVICES							312,117
	COST OBJECT TOTAL							312,117

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Research (37-8360-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Professor	00071361	090350	12	81		0.107	9,960
	(37-8360-4001001)DDIF Administration		511000				0.34	31,384
	(37-8360-1002001)House Officer		511000				0.09	8,658
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.46	42,962
	TOTAL Rodabaugh, Kerry J						1.00	92,964
Roy, Shyamal K	Professor	00078845	095150	12	210		0.500	71,697
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.50	71,699
	TOTAL Roy, Shyamal K						1.00	143,396
	TOTAL 511000 TENURED FACULTY SALARIES						0.607	81,657
	SUBTOTAL FACULTY						0.607	81,657
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Christine Marie	Grants/Office Associate	00071188	242409	12	396	20.192	0.190	7,999
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.29	11,998
	(37-5261-2001012)Olson Center/Research Cente		514000				0.52	22,003
	TOTAL Smith, Christine Marie						1.00	42,000
	SUBTOTAL NONFACULTY						0.190	7,999
	SUBTOTAL SALARIES & WAGES						0.797	89,656
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,138
	519200 FICA CONTRIBUTION							3,855
	519300 HEALTH INSURANCE CONTRIBUTION							6,007
	519400 LIFE INSURANCE CONTRIBUTION							90
	519800 WORKERS COMPENSATION							492
	SUBTOTAL BENEFITS							13,582
	TOTAL PERSONAL SERVICES							103,238
	COST OBJECT TOTAL							103,238

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: OB/GYN (60)

COST OBJECT: DDIF Administration (37-8360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12			0.229	29,119
	(37-8360-1002001)House Officer		511000				0.07	9,276
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	17,627
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	79,892
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	TOTAL Remmenga, Steven W						1.00	145,914
Rodabaugh, Kerry J	Professor	00071361	090350	12			0.338	31,384
	(37-8360-2001001)DDIF Research		511000				0.11	9,960
	(37-8360-1002001)House Officer		511000				0.09	8,658
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.46	42,962
	TOTAL Rodabaugh, Kerry J						1.00	92,964
Tomich, Paul G	Professor	00092444	090350	12	1512		0.044	7,810
	(37-8362-3001001)Clinical		511000				0.72	127,922
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.24	41,889
	TOTAL Tomich, Paul G						1.00	177,621
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	1246		0.106	14,362
	(37-8360-1002001)House Officer		511000				0.12	15,460
	(37-5262-2003001)McGoogan Professorship		511000				0.20	26,911
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.58	78,134
	TOTAL Berg, Teresa Grace						1.00	134,867
Olesh, Robert C	Assoc Professor	00092431	090351	12	1496		0.021	2,765
	(37-8361-3001001)Clinical		511000				0.69	90,002
	(37-8360-1002001)House Officer		511000				0.01	1,855
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.27	35,179
	TOTAL Olesh, Robert C						1.00	129,801
Carlson, Karen S	Asst Professor	00093641	090352	12	778		0.046	4,580
	(37-8361-3001001)Clinical		511000				0.20	19,846
	(37-8360-1002001)House Officer		511000				0.06	5,566
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.70	70,352
	TOTAL Carlson, Karen S						1.00	100,344
Griffin Miller, Jennifer L	Asst Professor	00089643	095154	12	1880		0.022	2,290
	(37-8360-1002001)House Officer		511000				0.98	100,800
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.00	246
	TOTAL Griffin Miller, Jennifer L						1.00	103,336
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	1364		0.024	2,290

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Administration (37-8360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								807
	SUBTOTAL BENEFITS							22,252
	TOTAL PERSONAL SERVICES							169,135
	COST OBJECT TOTAL							169,135

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Maternal-Fetal Med (62)

COST OBJECT: Clinical (37-8362-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tomich, Paul G	Professor	00092444	090350	12	1512		0.720	127,922
	(37-8360-4001001)DDIF Administration		511000				0.04	7,810
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.24	41,889
	TOTAL Tomich, Paul G						1.00	177,621
Nakad, Ramzy S	Asst Professor	00093795	090352	12	1552		0.731	68,492
	(37-8360-1002001)House Officer		511000				0.04	3,710
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.23	21,434
	TOTAL Nakad, Ramzy S						1.00	93,636
	TOTAL 511000 TENURED FACULTY SALARIES						1.451	196,414
	SUBTOTAL FACULTY						1.451	196,414
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Sara A	Certified Genetic Counselor	00071761	293300	12	2080		1.000	69,487
	SUBTOTAL NONFACULTY						1.000	69,487
	SUBTOTAL SALARIES & WAGES						2.451	265,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,307
519200 FICA CONTRIBUTION								11,434
519300 HEALTH INSURANCE CONTRIBUTION								17,815
519400 LIFE INSURANCE CONTRIBUTION								266
519800 WORKERS COMPENSATION								1,461
	SUBTOTAL BENEFITS							40,283
	TOTAL PERSONAL SERVICES							306,184
	COST OBJECT TOTAL							306,184

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer (37-8370-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Do, Diana V	Assoc Professor	00071376	090350	12	1533		0.587	95,700
	(37-8370-3001001)Clinical		511000				0.14	22,908
	(31-5270-0001)Ophthalmology Instruction		511000				0.13	21,250
	(36-5270-2105888)Ophthalmology		511000				0.14	22,932
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	3,750
	TOTAL Do, Diana V						1.00	171,540
Gigantelli, James W	Professor	00092135	090350	12	324		0.094	10,100
	(37-8370-4001001)DDIF Administration		511000				0.27	21,412
	(31-5101-0001)Dean College Of Medicine		511000				0.36	38,200
	(31-5270-0001)Ophthalmology Instruction		511000				0.28	30,000
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	TOTAL Gigantelli, James W						1.00	108,712
Halgren, John T	Assoc Professor	00092157	090351	12	1040		0.185	15,100
	(37-8370-3001001)Clinical		511000				0.34	28,146
	(31-5270-0001)Ophthalmology Instruction		511000				0.47	38,500
	TOTAL Halgren, John T						1.00	81,746
Lynch, Shannon C	Assoc Professor	00092795	095152	12	786		0.282	19,515
	(37-8370-3001001)Clinical		511000				0.04	3,054
	(31-5270-0001)Ophthalmology Instruction		511000				0.07	10,100
	TOTAL Lynch, Shannon C						0.40	32,669
Ghate, Deepta A	Asst Professor	00092409	095154	12	2080		0.083	5,000
	(37-8370-2001001)DDIF Research		511000				0.08	5,000
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.75	45,000
	(31-5101-0523)POE Phy Sci-Ophth/Gulati		511000				0.08	5,100
	TOTAL Ghate, Deepta A						1.00	60,100
Havens, Shane J	Asst Professor	00093244	095154	12	664		0.250	15,100
	(37-8370-3001001)Clinical		511000				0.25	15,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	30,000
	TOTAL Havens, Shane J						1.00	60,100
	TOTAL 511000 TENURED FACULTY SALARIES						1.481	160,515
	SUBTOTAL FACULTY						1.481	160,515
NONFACULTY								
		4682						
513000 MGR/PROFESSIONAL SAL								
Feilmeier, Jessica L	Development Coordinator	00082282	343300	12	368	20.800	0.177	7,650

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer (37-8370-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5270-3005001)Ophthalmology		513000				0.07	3,166
	TOTAL Feilmeier, Jessica L						0.25	10,816
514000 CLER/TECH/SERV WAGES								
Goode, Lilibeth	Residency Program Coordinator I	00071378	242400	12	1040	22.563	0.500	23,465
	(37-8370-4001001)DDIF Administration		514000				0.50	23,465
	TOTAL Goode, Lilibeth						1.00	46,930
	SUBTOTAL NONFACULTY						0.677	31,115
	SUBTOTAL SALARIES & WAGES						2.158	191,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,707
519200 FICA CONTRIBUTION								8,240
519300 HEALTH INSURANCE CONTRIBUTION								12,839
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								1,053
	SUBTOTAL BENEFITS							29,031
	TOTAL PERSONAL SERVICES							220,661
	COST OBJECT TOTAL							220,661

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	699		0.453	63,400
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	30,000
	(34-5270-2016001)Ophthamology		511000				0.29	40,900
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,375
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	149,675
Singh, Dharendra P	Professor	00080021	095150	12	1040		0.182	20,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.22	23,952
	(34-5270-2019001)Ophthamology		511000				0.50	54,940
	(36-5270-2121001)Ophthamology		511000				0.10	11,088
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,000
	TOTAL Singh, Dharendra P						1.00	145,980
Thoreson, Wallace B	Professor	00082570	095150	12	3054		0.091	14,000
	(34-5507-2026101)Core A - The Molecular Biol		511000				0.04	6,143
	(37-5117-1002001)Ophthalmology		511000				0.07	10,479
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,000
	(34-5270-2020019)Ophthamology		511000				0.71	109,032
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	TOTAL Thoreson, Wallace B						1.00	175,654
Li, David W	Assoc Professor	00090227	095152	12	1040		0.120	10,900
	(37-5270-2011001)Ophthalmology		511000				0.38	35,000
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	46,000
	TOTAL Li, David W						1.00	91,900
Fan, Shan	Asst Professor	00093585	095154	12	474		0.228	13,700
	(37-8370-3001001)Clinical		511000				0.50	27,158
	(36-5270-2111001)Ophthamology		511000				0.14	8,071
	(36-5270-2117001)Ophthamology		511000				0.14	8,071
	TOTAL Fan, Shan						1.00	57,000
Ghate, Deepta A	Asst Professor	00092409	095154	12	2080		0.083	5,000
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.75	45,000
	(37-8370-1002001)House Officer		511000				0.08	5,000
	(31-5101-0523)POE Phy Sci-Ophth/Gulati		511000				0.08	5,100
	TOTAL Ghate, Deepta A						1.00	60,100
Sepah, Yasir J	Instructor	00090211	095158	12	520		0.050	3,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5270-2099001)Ophamology		511000				0.25	16,309
	(36-5270-2100001)Ophamology		511000				0.25	16,309
	(36-5270-2101888)Ophamology		511000				0.25	16,308
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.20	13,147
	TOTAL Sepah, Yasir J						1.00	65,334
	TOTAL 511000 TENURED FACULTY SALARIES						1.207	130,261
	SUBTOTAL FACULTY						1.207	130,261
	SUBTOTAL SALARIES & WAGES						1.207	130,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,559
519200 FICA CONTRIBUTION								5,601
519300 HEALTH INSURANCE CONTRIBUTION								8,727
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								715
	SUBTOTAL BENEFITS							19,732
	TOTAL PERSONAL SERVICES							149,993
	COST OBJECT TOTAL							149,993

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							33,724
	TOTAL PERSONAL SERVICES							256,332
	COST OBJECT TOTAL							256,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								16,579
519300 HEALTH INSURANCE CONTRIBUTION								25,832
519400 LIFE INSURANCE CONTRIBUTION								386
519800 WORKERS COMPENSATION								2,118
	SUBTOTAL BENEFITS							58,409
	TOTAL PERSONAL SERVICES							443,958
	COST OBJECT TOTAL							443,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Ophthalmology (70)

COST OBJECT: Add'l DDIF Administration Opht (37-8370-4001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Timperley, Brent D	Asst Professor	00083829	090352	12	2080		1.000	65,100
SUBTOTAL FACULTY							1.000	65,100
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ordway, Deborah K	Office Associate I	00091000	242409	12	2080	18.381	1.000	38,232
Rose, Tari L	Office Associate I	00091576	242409	12	2080	17.289	1.000	35,961
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	74,193
SUBTOTAL NONFACULTY							2.000	74,193
SUBTOTAL SALARIES & WAGES							3.000	139,293
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,875
519200 FICA CONTRIBUTION								5,990
519300 HEALTH INSURANCE CONTRIBUTION								9,333
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								765
SUBTOTAL BENEFITS								21,102
TOTAL PERSONAL SERVICES								160,395
COST OBJECT TOTAL								160,395

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	2045		1.000	105,100
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	21,059
	TOTAL Mormino, Matthew A						1.00	146,159
Hartman, Curtis W	Assoc Professor	00093688	090351	12	655		0.287	23,866
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.02	1,740
	(31-5280-0001)Orthopedics Instruction		511000				0.37	30,859
	(36-5301-2318001)Pathology/Microbiology		511000				0.32	26,639
	TOTAL Hartman, Curtis W						1.00	83,104
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	651		0.282	23,866
	(37-8380-4001001)DDIF Administration		511000				0.11	9,560
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.04	3,383
	(31-5280-0001)Orthopedics Instruction		511000				0.37	30,859
	TOTAL Konigsberg, Beau S						0.80	67,668
McGarry, Sean V	Assoc Professor	00090088	090351	12	67		0.260	23,867
	(37-8380-4001001)DDIF Administration		511000				0.25	23,314
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	13,772
	(31-5280-0001)Orthopedics Instruction		511000				0.34	30,859
	TOTAL McGarry, Sean V						1.00	91,812
Cornett, Chris Alan	Asst Professor	00089907	090352	12	792		0.298	23,866
	(37-8380-4001001)DDIF Administration		511000				0.17	13,461
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	8,008
	(31-5280-0001)Orthopedics Instruction		511000				0.43	34,745
	TOTAL Cornett, Chris Alan						1.00	80,080
Dietrich, Mark E	Asst Professor	00093241	090352	12	1383		0.134	11,933
	(37-8340-4001001)DDIF Administration		511000				0.47	39,731
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	4,449
	(31-5280-0001)Orthopedics Instruction		511000				0.35	30,859
	TOTAL Dietrich, Mark E						1.00	86,972
Siebler, Justin C	Asst Professor	00092005	090352	12	1760		0.367	23,866
	(37-8380-4001001)DDIF Administration		511000				0.11	7,120
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,255
	(31-5280-0001)Orthopedics Instruction		511000				0.47	30,859
	TOTAL Siebler, Justin C						1.00	65,100
Streubel, Philipp N	Asst Professor	00092245	090352	12	930		0.183	11,933

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-4001001)DDIF Administration		511000				0.29	19,053
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,255
	(31-5280-0001)Orthopedics Instruction		511000				0.47	30,859
	TOTAL Streubel, Philipp N						1.00	65,100
Daccarett, Miguel S	Assoc Professor	00093032	095152	12	1279		0.156	11,933
	(37-8380-4001001)DDIF Administration		511000				0.39	30,085
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,836
	(31-5280-0001)Orthopedics Instruction		511000				0.40	30,859
	TOTAL Daccarett, Miguel S						1.00	76,713
Teusink, Matthew J	Asst Professor	00090105	095154	12			0.180	11,933
	(37-8380-4001001)DDIF Administration		511000				0.26	16,967
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,640
	(31-5280-0001)Orthopedics Instruction		511000				0.47	30,859
	TOTAL Teusink, Matthew J						1.00	66,399
	TOTAL 511000 TENURED FACULTY SALARIES						3.147	272,163
	SUBTOTAL FACULTY						3.147	272,163
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	212		0.055	11,933
	(34-2005-2060001)College of Pharmacy		511000				0.02	3,886
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,822
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	38,016
	(37-8380-4001001)DDIF Administration		512000				0.06	12,936
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	14,734
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	TOTAL Garvin, Kevin L						1.00	228,337
512100 ADMINISTRATIVE - PERMANENT								
Mormino, Matthew A	Clinic Medical Director	00092940	095081	12			0.000	10,000
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	21,059
	TOTAL Mormino, Matthew A						1.00	146,159
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
514000 CLER/TECH/SERV WAGES								
Miller, Gerianne	Residency Program Coordinator II	00090565	242400	12	2080	25.363	1.000	52,755
	SUBTOTAL NONFACULTY						1.055	84,688
	SUBTOTAL SALARIES & WAGES						4.202	356,851
BENEFITS		4692						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							12,490
519200	FICA CONTRIBUTION							15,345
519300	HEALTH INSURANCE CONTRIBUTION							23,909
519400	LIFE INSURANCE CONTRIBUTION							357
519800	WORKERS COMPENSATION							1,960
	SUBTOTAL BENEFITS							54,061
	TOTAL PERSONAL SERVICES							410,912
	COST OBJECT TOTAL							410,912

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Research (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	726		0.206	31,221
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.46	68,756
	(36-5280-2083001)Orthopaedic Surgery		511000				0.14	20,419
	(31-5280-0001)Orthopedics Instruction		511000				0.20	30,859
	TOTAL Haider, Hani						1.00	151,255
	SUBTOTAL FACULTY						0.206	31,221
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	1362		0.850	65,073
	(36-5280-2083001)Orthopaedic Surgery		513000				0.15	11,484
	TOTAL Swierczek, Kevin J						1.00	76,557
Weisenburger, Joel N	Research Engineer	00091963	363306	12	1362		0.850	52,633
	(36-5280-2083001)Orthopaedic Surgery		513000				0.15	9,287
	TOTAL Weisenburger, Joel N						1.00	61,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	117,706
514000 CLER/TECH/SERV WAGES								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	1612	17.385	0.775	28,024
	(36-5280-2083001)Orthopaedic Surgery		514000				0.23	8,136
	TOTAL Lusk, David L						1.00	36,160
	SUBTOTAL NONFACULTY						2.475	145,730
	SUBTOTAL SALARIES & WAGES						2.681	176,951
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,193
	519200 FICA CONTRIBUTION							7,609
	519300 HEALTH INSURANCE CONTRIBUTION							11,856
	519400 LIFE INSURANCE CONTRIBUTION							177
	519800 WORKERS COMPENSATION							972
	SUBTOTAL BENEFITS							26,807
	TOTAL PERSONAL SERVICES							203,758
	COST OBJECT TOTAL							203,758

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	283		0.113	9,560
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.04	3,383
	(37-8380-1002001)House Officer		511000				0.28	23,866
	(31-5280-0001)Orthopedics Instruction		511000				0.37	30,859
	TOTAL Konigsberg, Beau S						0.80	67,668
McGarry, Sean V	Assoc Professor	00090088	090351	12	67		0.254	23,314
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.15	13,772
	(37-8380-1002001)House Officer		511000				0.26	23,867
	(31-5280-0001)Orthopedics Instruction		511000				0.34	30,859
	TOTAL McGarry, Sean V						1.00	91,812
Cornett, Chris Alan	Asst Professor	00089907	090352	12	792		0.168	13,461
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	8,008
	(37-8380-1002001)House Officer		511000				0.30	23,866
	(31-5280-0001)Orthopedics Instruction		511000				0.43	34,745
	TOTAL Cornett, Chris Alan						1.00	80,080
Siebler, Justin C	Asst Professor	00092005	090352	12	1760		0.109	7,120
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,255
	(37-8380-1002001)House Officer		511000				0.37	23,866
	(31-5280-0001)Orthopedics Instruction		511000				0.47	30,859
	TOTAL Siebler, Justin C						1.00	65,100
Streubel, Philipp N	Asst Professor	00092245	090352	12	930		0.293	19,053
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,255
	(37-8380-1002001)House Officer		511000				0.18	11,933
	(31-5280-0001)Orthopedics Instruction		511000				0.47	30,859
	TOTAL Streubel, Philipp N						1.00	65,100
Daccarett, Miguel S	Assoc Professor	00093032	095152	12	1279		0.392	30,085
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	3,836
	(37-8380-1002001)House Officer		511000				0.16	11,933
	(31-5280-0001)Orthopedics Instruction		511000				0.40	30,859
	TOTAL Daccarett, Miguel S						1.00	76,713
Teusink, Matthew J	Asst Professor	00090105	095154	12			0.255	16,967
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	6,640
	(37-8380-1002001)House Officer		511000				0.18	11,933
	(31-5280-0001)Orthopedics Instruction		511000				0.47	30,859
	TOTAL Teusink, Matthew J						1.00	66,399
	TOTAL 511000 TENURED FACULTY SALARIES⁴⁶⁹⁵						1.584	119,560
SUBTOTAL FACULTY							1.584	119,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Orthopedic Surgery (80)

COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								588,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer (37-8390-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pate, Samuel K	Asst Professor	00092043	090352	12	1876		0.803	41,100
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.20	10,100
	TOTAL Pate, Samuel K						1.00	51,200
	SUBTOTAL FACULTY						0.803	41,100
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Larson, Vanessa S	Residency Program Coordinator I	00091494	242400	12	2080	21.033	1.000	43,749
	SUBTOTAL NONFACULTY						1.000	43,749
	SUBTOTAL SALARIES & WAGES						1.803	84,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,970
519200 FICA CONTRIBUTION								3,649
519300 HEALTH INSURANCE CONTRIBUTION								5,685
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								466
	SUBTOTAL BENEFITS							12,855
	TOTAL PERSONAL SERVICES							97,704
	COST OBJECT TOTAL							97,704

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lydiatt, William M	Professor	00086382	090350	12	1982		0.067	10,100
	(37-8390-4001001)DDIF Administration		511000				0.88	131,250
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.05	8,000
	TOTAL Lydiatt, William M						1.00	149,350
Smith, Russell B	Professor	00093264	090350	12	1982		0.946	141,350
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.05	8,000
	TOTAL Smith, Russell B						1.00	149,350
Markt, Jeffery C	Assoc Professor	00092424	090351	12	2080		1.000	117,000
Heckman, W Wes	Asst Professor	00092393	090352	12	905		0.681	34,200
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.32	16,000
	TOTAL Heckman, W Wes						1.00	50,200
Knudsen, Timothy D	Assistant Professor	00093216	090352	12	2080		0.681	34,100
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.32	16,000
	TOTAL Knudsen, Timothy D						1.00	50,100
Panwar, Aru	Asst Professor	00092041	090352	12	1789		0.841	42,200
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.16	8,000
	TOTAL Panwar, Aru						1.00	50,200
Lydiatt, Daniel	Professor	00079894	095150	12	938		0.070	10,000
	(37-8390-4001001)DDIF Administration		511000				0.38	53,750
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.06	8,000
	TOTAL Lydiatt, Daniel						0.50	71,750
Moore, Gary F	Professor	00071385	095150	12	948		0.450	71,750
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.05	8,000
	TOTAL Moore, Gary F						0.50	79,750
Militsakh, Oleg N	Assoc Professor	00093263	095152	12	913		0.129	14,800
	(37-8390-4001001)DDIF Administration		511000				0.30	34,500
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.07	8,000
	TOTAL Militsakh, Oleg N						0.50	57,300
Bingcang, Christopher M	Asst Professor	00093552	095154	12	836		0.681	34,200
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.32	16,000
	TOTAL Bingcang, Christopher M						1.00	50,200
Lindau, Robert H	Asst Professor	00092969	095154	12	899		0.097	10,000
	(37-8390-4001001)DDIF Administration		511000				0.33	33,200
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.08	8,000
	TOTAL Lindau, Robert H						0.50	51,200
Sewell, Ryan K	Asst Professor	469800087491	095154	12	416		0.200	750
	TOTAL 511000 TENURED FACULTY SALARIES						5.843	520,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							5.843	520,450
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	364		0.492	40,000
	(37-8390-4001001)DDIF Administration		513000				0.15	12,468
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.31	24,912
	(37-5290-9610001)Otolaryngology		513000				0.05	3,836
	TOTAL Zetterman, Julie A						1.00	81,216
SUBTOTAL NONFACULTY							0.492	40,000
SUBTOTAL SALARIES & WAGES							6.335	560,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,616
519200 FICA CONTRIBUTION								24,099
519300 HEALTH INSURANCE CONTRIBUTION								37,550
519400 LIFE INSURANCE CONTRIBUTION								560
519800 WORKERS COMPENSATION								3,078
SUBTOTAL BENEFITS								84,903
TOTAL PERSONAL SERVICES								645,353
COST OBJECT TOTAL								645,353

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lydiatt, William M	Professor	00086382	090350	12	1982		0.879	131,250
	(37-8390-3001001)Clinical		511000				0.07	10,100
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.05	8,000
	TOTAL Lydiatt, William M						1.00	149,350
Jones, Dwight T	Professor	00093013	095150	12	1614		0.776	195,913
	(37-5101-9210001)Dean College of Medicine		511000				0.02	6,020
	(37-5101-9210001)Dean College of Medicine		512000				0.15	37,925
	TOTAL Jones, Dwight T						1.00	262,417
Lydiatt, Daniel	Professor	00079894	095150	12	938		0.375	53,750
	(37-8390-3001001)Clinical		511000				0.07	10,000
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.06	8,000
	TOTAL Lydiatt, Daniel						0.50	71,750
Militsakh, Oleg N	Assoc Professor	00093263	095152	12	913		0.301	34,500
	(37-8390-3001001)Clinical		511000				0.13	14,800
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.07	8,000
	TOTAL Militsakh, Oleg N						0.50	57,300
Lindau, Robert H	Asst Professor	00092969	095154	12	899		0.325	33,200
	(37-8390-3001001)Clinical		511000				0.10	10,000
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.08	8,000
	TOTAL Lindau, Robert H						0.50	51,200
	TOTAL 511000 TENURED FACULTY SALARIES						2.656	448,613
	SUBTOTAL FACULTY						2.656	448,613
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson Stipend	00071156	095140	12			0.000	10,000
Jones, Dwight T	Chairperson	00093014	095140	12	104		0.050	12,559
	(37-5101-9210001)Dean College of Medicine		511000				0.02	6,020
	(37-5101-9210001)Dean College of Medicine		512000				0.15	37,925
	TOTAL Jones, Dwight T						1.00	262,417
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	22,559
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00081363	243300	12	364		0.154	12,468
	(37-8390-3001001)Clinical		513000				0.49	40,000
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.31	24,912
	(37-5290-9610001)Otolaryngology	4701	513000				0.05	3,836
	TOTAL Zetterman, Julie A						1.00	81,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)

DEPARTMENT: Otolaryngology (90)

COST OBJECT: DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Burt, Karli K	Administrative Projects Associate	00093115	242400	12	2080	19.626	1.000	40,823
Mally, Laureen M	Administrative Projects Associate	00071786	242400	12	2080	20.688	1.000	43,032
Palmer, Jean L	Office Associate II	00081351	242400	12	2080	20.673	1.000	43,000
Murphy, Diana L	Administrative Business Associate	00091901	242500	12	2080	22.279	1.000	46,340
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	173,195
SUBTOTAL NONFACULTY							4.204	208,222
SUBTOTAL SALARIES & WAGES							6.860	656,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,989
519200 FICA CONTRIBUTION								28,244
519300 HEALTH INSURANCE CONTRIBUTION								44,008
519400 LIFE INSURANCE CONTRIBUTION								657
519800 WORKERS COMPENSATION								3,608
SUBTOTAL BENEFITS								99,506
TOTAL PERSONAL SERVICES								756,341
COST OBJECT TOTAL								756,341

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	591		0.317	26,350
	(37-8430-3001001)Clinical		511000				0.26	21,201
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.43	35,650
	TOTAL Cushman-Vokoun, Allison M						1.00	83,201
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	1872		0.297	27,883
	(34-2005-2070001)College of Pharmacy		511000				0.04	3,666
	(37-8430-4001001)DDIF Administration		511000				0.09	8,574
	(34-1901-2114043)Histological Support		511000				0.04	3,630
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	21,504
	(31-5301-0001)Pathology/Microbiology		511000				0.31	28,800
	TOTAL Talmon, Geoffrey A						1.00	94,057
Foster, Kirk W	Asst Professor	00092121	090352	12	341		0.167	13,995
	(37-8430-3001001)Clinical		511000				0.33	27,649
	(37-8430-2001001)DDIF Research		511000				0.17	13,995
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	13,995
	(31-5301-0001)Pathology/Microbiology		511000				0.17	13,995
	TOTAL Foster, Kirk W						1.00	83,629
Koepsell, Scott A	Asst Professor	00089081	090352	12	1431		0.160	12,400
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.52	40,500
	(31-5301-0001)Pathology/Microbiology		511000				0.32	24,800
	TOTAL Koepsell, Scott A						1.00	77,700
Kozel, Jessica A	Asst Professor	00089763	090352	12	682		0.168	11,800
	(37-8430-3001001)Clinical		511000				0.33	23,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	11,800
	(31-5301-0001)Pathology/Microbiology		511000				0.34	23,600
	TOTAL Kozel, Jessica A						1.00	70,200
Fu, Kai	Professor	00092949	095150	12	580		0.506	52,700
	(37-8430-3001001)Clinical		511000				0.05	5,548
	(37-8430-4001001)DDIF Administration		511000				0.06	6,500
	(36-5301-2266004)Molecular Diagnosis and Pro		511000				0.09	9,075
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	15,525
	(31-5301-0001)Pathology/Microbiology		511000				0.14	14,800
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	109,148
Greiner, Timothy C	Professor	00083190	095150	12	524		0.147	14,490
		4703						

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.11	11,002
	(34-1901-2114049)Lymphoma Support		511000				0.02	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.51	50,405
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,555
	(36-5301-2298001)Pathology/Microbiology		511000				0.04	3,511
	TOTAL Greiner, Timothy C						1.00	98,778
Lazenby, Audrey J	Professor	00093061	095150	12	551		0.149	19,300
	(37-8430-3001001)Clinical		511000				0.25	32,881
	(37-8430-4001001)DDIF Administration		511000				0.15	19,300
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	5,445
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.04	5,642
	(31-5301-0001)Pathology/Microbiology		511000				0.30	38,600
	(34-5140-2044304)RAP Core		511000				0.03	3,630
	(34-5360-2065002)Surgery		511000				0.04	4,583
	TOTAL Lazenby, Audrey J						1.00	129,381
Lele, Subodh M	Professor	00092989	095150	12	659		0.253	26,350
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,165
	(37-8430-4001001)DDIF Administration		511000				0.07	7,250
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	20,628
	(31-5301-0001)Pathology/Microbiology		511000				0.32	33,600
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,260
	TOTAL Lele, Subodh M						1.00	104,253
McComb, Rodney D	Professor	00075672	095150	12	379		0.129	16,305
	(37-8430-3001001)Clinical		511000				0.48	60,932
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.13	16,306
	(31-5301-0001)Pathology/Microbiology		511000				0.26	32,611
	TOTAL McComb, Rodney D						1.00	126,154
Pirruccello, Samuel J	Professor	00075027	095150	12	89		0.151	18,338
	(31-5301-0001)Pathology/Microbiology		511000				0.30	36,675
	(37-5301-9001001)Regional Pathology Services		511000				0.55	66,362
	TOTAL Pirruccello, Samuel J						1.00	121,375
West, William W	Assoc Professor	00073752	095152	12	58		0.132	17,109

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.05	6,843
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.02	2,322
	(37-8430-3001001)Clinical		511000				0.34	43,902
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,833
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	17,775
	(31-5301-0001)Pathology/Microbiology		511000				0.26	34,218
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	129,447
Naushad, Hina	Asst Professor	00092191	095154	12	485		0.119	8,190
	(37-8430-3001001)Clinical		511000				0.13	8,640
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	8,190
	(31-5301-0001)Pathology/Microbiology		511000				0.24	16,380
	TOTAL Naushad, Hina						0.60	41,400
	TOTAL 511000 TENURED FACULTY SALARIES						2.695	265,210
	SUBTOTAL FACULTY						2.695	265,210
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martin, Kimberly K	Residency/Fellowship Program Coordinator	00071730	242400	12	2080	21.630	1.000	44,990
	SUBTOTAL NONFACULTY						1.000	44,990
	SUBTOTAL SALARIES & WAGES						3.695	310,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,857
519200 FICA CONTRIBUTION								13,339
519300 HEALTH INSURANCE CONTRIBUTION								20,783
519400 LIFE INSURANCE CONTRIBUTION								310
519800 WORKERS COMPENSATION								1,704
	SUBTOTAL BENEFITS							46,993
	TOTAL PERSONAL SERVICES							357,193
	COST OBJECT TOTAL							357,193

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	697		0.333	44,278
	(37-8430-3001001)Clinical		511000				0.00	277
	(31-5301-0001)Pathology/Microbiology		511000				0.27	35,422
	(34-5301-2071406)Staphylococcal Biofilm Proj		511000				0.33	44,277
	(34-5301-2071606)Staphylococcal Biofilm Proj		511000				0.07	8,855
	(37-8430-3001001)Clinical		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	152,109
Foster, Kirk W	Asst Professor	00092121	090352	12	341		0.167	13,995
	(37-8430-3001001)Clinical		511000				0.33	27,649
	(37-8430-1002001)House Officer		511000				0.17	13,995
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	13,995
	(31-5301-0001)Pathology/Microbiology		511000				0.17	13,995
	TOTAL Foster, Kirk W						1.00	83,629
Narayanasamy, Prabakaran	Asst Professor	00092971	090352	12			1.000	66,950
Sun, Keer	Asst Professor	00090487	090352	12	1144		0.550	54,894
	(31-5301-0001)Pathology/Microbiology		511000				0.20	19,961
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	24,952
	TOTAL Sun, Keer						1.00	99,807
Carson, Steven D	Professor	00073461	095150	12			0.700	104,602
	(37-8430-4001001)DDIF Administration		511000				0.15	22,415
	(31-5301-0001)Pathology/Microbiology		511000				0.15	22,415
	TOTAL Carson, Steven D						1.00	149,432
Chapman, Nora M	Professor	00071788	095150	12	1352		0.650	77,919
	(31-5301-0001)Pathology/Microbiology		511000				0.30	35,963
	(36-5301-2280003)The JDRF nPOD Viral Group:		511000				0.05	5,994
	TOTAL Chapman, Nora M						1.00	119,876
Cohen, Samuel M	Professor	00071115	095150	12			0.371	76,500
	(34-2005-2061707)COBRE - Core B		511000				0.03	5,499
	(37-8430-3001001)Clinical		511000				0.10	19,644
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,688
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	37,269
	(31-5301-0001)Pathology/Microbiology		511000				0.18	37,269
	(34-5301-2070001)Pathology/Microbiology		511000				0.02	3,666
	(36-5301-2329001)Pathology/Microbiology		511000				0.04	7,454
	TOTAL Cohen, Samuel M						1.00	205,989
Iwen, Peter C	Professor	470600090218	095150	12			0.133	17,846

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0094)Biosafety Officer		511000				0.23	31,333
	(36-5301-2127012)Bioterrorism Laboratory Ser		511000				0.17	22,143
	(37-8430-4001001)DDIF Administration		511000				0.20	29,043
	(31-5301-0001)Pathology/Microbiology		511000				0.23	30,270
	(33-5301-3476)Public Health Lab Services		511000				0.00	12,800
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,418
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	151,353
Kielian, Tammy L	Professor	00093504	095150	12	10		0.111	19,291
	(37-8430-4001001)DDIF Administration		511000				0.05	9,096
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	36,386
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,096
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2071406)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071506)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071606)Staphylococcal Biofilm Proj		511000				0.26	45,482
	TOTAL Kielian, Tammy L						1.00	181,929
McDonald, Thomas L	Professor	00071338	095150	12	1664		0.800	113,221
	(31-5301-0001)Pathology/Microbiology		511000				0.20	28,306
	TOTAL McDonald, Thomas L						1.00	141,527
Radio, Stanley J	Professor	00078203	095150	12			0.140	16,289
	(37-8430-3001001)Clinical		511000				0.30	34,416
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	32,578
	(31-5301-0001)Pathology/Microbiology		511000				0.28	32,578
	TOTAL Radio, Stanley J						1.00	115,861
Singh, Rakesh K	Professor	00085859	095150	12	884		0.425	58,622
	(34-2005-2066001)College of Pharmacy		511000				0.05	6,897
	(31-5301-0001)Pathology/Microbiology		511000				0.45	62,071
	(34-5140-2044704)TMEN-Project 4		511000				0.08	10,345
	TOTAL Singh, Rakesh K						1.00	137,935
Talmadge, James E	Professor	00079012	095150	12	1248		0.600	99,254
	(37-8430-4001001)DDIF Administration		511000				0.05	8,271
	(31-5301-0001)Pathology/Microbiology		511000				0.15	24,814
	(36-5301-2327001)Pathology/Microbiology		511000				0.20	33,085
	TOTAL Talmadge, James E						1.00	165,424
Tracy, Steven M	Professor	00071134	095150	12	1456		0.700	92,776

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.05	6,627
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,508
	(36-5301-2280003)The JDRF nPOD Viral Group:		511000				0.05	6,627
	TOTAL Tracy, Steven M						1.00	132,538
Zhang, Zhixin	Professor	00093500	095150	12	1560		0.750	101,966
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,192
	(34-5301-2065001)Pathology/Microbiology		511000				0.05	6,798
	TOTAL Zhang, Zhixin						1.00	135,956
Iqbal, Javeed	Assoc Professor	00092426	095152	12			0.630	77,800
	(31-5301-0001)Pathology/Microbiology		511000				0.07	8,720
	(36-5301-2298001)Pathology/Microbiology		511000				0.30	37,080
	TOTAL Iqbal, Javeed						1.00	123,600
Su, Kaihong	Assoc Professor	00093518	095152	12	988		0.475	47,820
	(31-5301-0001)Pathology/Microbiology		511000				0.30	30,202
	(34-5301-2065001)Pathology/Microbiology		511000				0.23	22,652
	TOTAL Su, Kaihong						1.00	100,674
Wang, Guangshun	Assoc Professor	00089027	095152	12	416		0.100	9,983
	(31-5301-0001)Pathology/Microbiology		511000				0.20	19,964
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	29,947
	(36-5301-2322001)Pathology/Microbiology		511000				0.40	39,930
	TOTAL Wang, Guangshun						1.00	99,824
Campbell, Walter S	Asst Professor	00092235	095154	12			0.109	12,587
	(37-8430-4001001)DDIF Administration		511000				0.11	12,586
	(36-5370-2006001)Emergency Medicine		511000				0.22	25,173
	(31-5301-0001)Pathology/Microbiology		511000				0.25	28,967
	(36-5301-2328001)Pathology/Microbiology		511000				0.03	3,776
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.28	32,777
	(31-5301-0001)Pathology/Microbiology		512100				0.00	2,500
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	7,500
	TOTAL Campbell, Walter S						1.00	125,866
Chittecham Thomas, Vinai	Asst Professor	00071218	095154	12	2080		0.800	65,920
	(31-5301-0001)Pathology/Microbiology		511000				0.20	16,480
	TOTAL Chittecham Thomas, Vinai						1.00	82,400
Larson, Marilyn A	Asst Professor	00092269	095154	12			0.500	36,640
	(31-5301-0001)Pathology/Microbiology		511000				0.10	7,328
	(36-5301-2320001)Pathology/Microbiology		511000				0.40	29,313
	TOTAL Larson, Marilyn A						1.00	73,281
	TOTAL 511000 TENURED FACULTY SALARIES						10.044	1,209,153
SUBTOTAL FACULTY							10.044	1,209,153

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							10.044	1,209,153
BENEFITS								
519100	RETIREMENT CONTRIBUTION							42,320
519200	FICA CONTRIBUTION							51,994
519300	HEALTH INSURANCE CONTRIBUTION							81,013
519400	LIFE INSURANCE CONTRIBUTION							1,209
519800	WORKERS COMPENSATION							6,641
SUBTOTAL BENEFITS								183,177
TOTAL PERSONAL SERVICES								1,392,330
COST OBJECT TOTAL								1,392,330

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	520		0.002	277
	(37-8430-2001001)DDIF Research		511000				0.33	44,278
	(31-5301-0001)Pathology/Microbiology		511000				0.27	35,422
	(34-5301-2071406)Staphylococcal Biofilm Proj		511000				0.33	44,277
	(34-5301-2071606)Staphylococcal Biofilm Proj		511000				0.07	8,855
	TOTAL Fey, Paul D						1.00	152,109
Baker, John J	Assoc Professor	00089712	090351	12	928		0.434	45,941
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	29,921
	(31-5301-0001)Pathology/Microbiology		511000				0.28	29,921
	TOTAL Baker, John J						1.00	105,783
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	603		0.255	21,201
	(37-8430-1002001)House Officer		511000				0.32	26,350
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.43	35,650
	TOTAL Cushman-Vokoun, Allison M						1.00	83,201
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	1210		0.577	55,403
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.21	20,300
	(31-5301-0001)Pathology/Microbiology		511000				0.21	20,300
	TOTAL DiMaio, Dominick J						1.00	96,003
Amador, Catalina	Asst Professor	00090193	090352	12	283		1.000	50,100
Foster, Kirk W	Asst Professor	00092121	090352	12	716		0.331	27,649
	(37-8430-2001001)DDIF Research		511000				0.17	13,995
	(37-8430-1002001)House Officer		511000				0.17	13,995
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	13,995
	(31-5301-0001)Pathology/Microbiology		511000				0.17	13,995
	TOTAL Foster, Kirk W						1.00	83,629
Gebhart, Catherine L	Asst Professor	00092612	090352	12	1768		0.850	85,923
	(31-5301-0001)Pathology/Microbiology		511000				0.15	15,163
	TOTAL Gebhart, Catherine L						1.00	101,086
Kozel, Jessica A	Asst Professor	00089763	090352	12	716		0.328	23,000
	(37-8430-1002001)House Officer		511000				0.17	11,800
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	11,800
	(31-5301-0001)Pathology/Microbiology		511000				0.34	23,600
	TOTAL Kozel, Jessica A						1.00	70,200
Shunkwiler, Sara M	Assistant Professor	00078867	090352	12	2080		0.468	35,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.27	20,000
	(31-5301-0001)Pathology/Microbiology	4710	511000				0.27	20,000
	TOTAL Shunkwiler, Sara M						1.00	75,000

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DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Yuan, Ji	Asst Professor	00092243	090352	12	693		0.314	18,900
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	20,600
	(31-5301-0001)Pathology/Microbiology		511000				0.34	20,600
	TOTAL Yuan, Ji						1.00	60,100
Cohen, Samuel M	Professor	00071115	095150	12			0.095	19,644
	(34-2005-2061707)COBRE - Core B		511000				0.03	5,499
	(37-8430-2001001)DDIF Research		511000				0.37	76,500
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	18,688
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.18	37,269
	(31-5301-0001)Pathology/Microbiology		511000				0.18	37,269
	(34-5301-2070001)Pathology/Microbiology		511000				0.02	3,666
	(36-5301-2329001)Pathology/Microbiology		511000				0.04	7,454
TOTAL Cohen, Samuel M						1.00	205,989	
Fu, Kai	Professor	00092949	095150	12	152		0.053	5,548
	(37-8430-4001001)DDIF Administration		511000				0.06	6,500
	(37-8430-1002001)House Officer		511000				0.51	52,700
	(36-5301-2266004)Molecular Diagnosis and Pro		511000				0.09	9,075
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	15,525
	(31-5301-0001)Pathology/Microbiology		511000				0.14	14,800
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai						1.00	109,148
Greiner, Timothy C	Professor	00083190	095150	12	524		0.111	11,002
	(37-8430-1002001)House Officer		511000				0.15	14,490
	(34-1901-2114049)Lymphoma Support		511000				0.02	1,815
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.51	50,405
	(31-5301-0001)Pathology/Microbiology		511000				0.18	17,555
	(36-5301-2298001)Pathology/Microbiology		511000				0.04	3,511
TOTAL Greiner, Timothy C						1.00	98,778	
Lazenby, Audrey J	Professor	00093061	095150	12	551		0.254	32,881
	(37-8430-4001001)DDIF Administration		511000				0.15	19,300
	(37-8430-1002001)House Officer		511000				0.15	19,300
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	5,445
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.04	5,642
	(31-5301-0001)Pathology/Microbiology		511000				0.30	38,600
	(34-5140-2044304)RAP Core		511000				0.03	3,630
	(34-5360-2065002)Surgery		511000				0.04	4,583
	TOTAL Lazenby, Audrey J						1.00	129,381
McComb, Rodney D	Professor	00075672 4711	095150	12	2046		0.483	60,932

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-1002001)House Officer		511000				0.13	16,305
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.13	16,306
	(31-5301-0001)Pathology/Microbiology		511000				0.26	32,611
	TOTAL McComb, Rodney D						1.00	126,154
Radio, Stanley J	Professor	00078203	095150	12			0.298	34,416
	(37-8430-2001001)DDIF Research		511000				0.14	16,289
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	32,578
	(31-5301-0001)Pathology/Microbiology		511000				0.28	32,578
	TOTAL Radio, Stanley J						1.00	115,861
Wisecarver, James Lowell	Professor	00079650	095150	12	1069		0.507	64,108
	(37-8430-4001001)DDIF Administration		511000				0.17	20,743
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	20,743
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,743
	TOTAL Wisecarver, James Lowell						1.00	126,337
West, William W	Assoc Professor	00073752	095152	12	728		0.340	43,902
	(37-7109-2007999)COSTSHARE/ 36-1905-2223-001		511000				0.05	6,843
	(37-7109-2007001)Cattlemen'S Ball Fund		511000				0.02	2,322
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,833
	(37-8430-1002001)House Officer		511000				0.13	17,109
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.14	17,775
	(31-5301-0001)Pathology/Microbiology		511000				0.26	34,218
	(34-5237-2015009)Targeting Airway Inflammati		511000				0.04	5,445
	TOTAL West, William W						1.00	129,447
Naushad, Hina	Asst Professor	00092191	095154	12	281		0.125	8,640
	(37-8430-1002001)House Officer		511000				0.12	8,190
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	8,190
	(31-5301-0001)Pathology/Microbiology		511000				0.24	16,380
	TOTAL Naushad, Hina						0.60	41,400
Sheinin, Yuri M	Asst Professor	00093182	095154	12	2080		1.000	40,100
Sofronescu, Alina G	Asst Professor	00089028	095154	12	3744		0.700	63,761
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	18,217
	(31-5301-0001)Pathology/Microbiology		511000				0.10	9,109
	TOTAL Sofronescu, Alina G						1.00	91,087
	TOTAL 511000 TENURED FACULTY SALARIES						8.525	748,328
	SUBTOTAL FACULTY						8.525	748,328
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fey, Paul D	Associate Director	471200092053	095185	12			0.000	19,000

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.33	44,278
	(31-5301-0001)Pathology/Microbiology		511000				0.27	35,422
	(34-5301-2071406)Staphylococcal Biofilm Proj		511000				0.33	44,277
	(34-5301-2071606)Staphylococcal Biofilm Proj		511000				0.07	8,855
	TOTAL Fey, Paul D						1.00	152,109
	SUBTOTAL NONFACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						8.525	767,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,856
519200 FICA CONTRIBUTION								32,995
519300 HEALTH INSURANCE CONTRIBUTION								51,411
519400 LIFE INSURANCE CONTRIBUTION								767
519800 WORKERS COMPENSATION								4,215
	SUBTOTAL BENEFITS							116,244
	TOTAL PERSONAL SERVICES							883,572
	COST OBJECT TOTAL							883,572

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	138		0.091	8,574
	(34-2005-2070001)College of Pharmacy		511000				0.04	3,666
	(34-1901-2114043)Histological Support		511000				0.04	3,630
	(37-8430-1002001)House Officer		511000				0.30	27,883
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	21,504
	(31-5301-0001)Pathology/Microbiology		511000				0.31	28,800
	TOTAL Talmon, Geoffrey A						1.00	94,057
Iwen, Peter C	Director - NPHL	00092780	095081	12			0.000	2,200
	(31-0105-0094)Biosafety Officer		511000				0.23	31,333
	(36-5301-2127012)Bioterrorism Laboratory Ser		511000				0.17	22,143
	(37-8430-2001001)DDIF Research		511000				0.13	17,846
	(31-5301-0001)Pathology/Microbiology		511000				0.23	30,270
	(33-5301-3476)Public Health Lab Services		511000				0.00	12,800
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,418
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	151,353
Bridge, Julia Ann	Professor	00090320	095150	12	320		0.143	16,873
	(31-5301-3106)COSTSHARING/ 34-1905-2216-506		511000				0.04	4,356
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	4,719
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.31	36,306
	(31-5301-0001)Pathology/Microbiology		511000				0.11	12,517
	(36-5301-2289001)Pathology/Microbiology		511000				0.29	33,747
	(34-1901-2114050)Tumor Bank Support		511000				0.08	9,075
	TOTAL Bridge, Julia Ann						1.00	117,593
Carson, Steven D	Professor	00073461	095150	12			0.150	22,415
	(37-8430-2001001)DDIF Research		511000				0.70	104,602
	(31-5301-0001)Pathology/Microbiology		511000				0.15	22,415
	TOTAL Carson, Steven D						1.00	149,432
Fu, Kai	Professor	00092949	095150	12	152		0.062	6,500
	(37-8430-3001001)Clinical		511000				0.05	5,548
	(37-8430-1002001)House Officer		511000				0.51	52,700
	(36-5301-2266004)Molecular Diagnosis and Pro		511000				0.09	9,075
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	15,525
	(31-5301-0001)Pathology/Microbiology		511000				0.14	14,800
	(31-1209-0200)Pacific Rim Prgs Development P		512000				0.00	5,000
	TOTAL Fu, Kai	4714					1.00	109,148
Iwen, Peter C	Professor	00090218	095150	12			0.201	26,843

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pathology/Microbiology (30)

COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0094)Biosafety Officer		511000				0.23	31,333
	(36-5301-2127012)Bioterrorism Laboratory Ser		511000				0.17	22,143
	(37-8430-2001001)DDIF Research		511000				0.13	17,846
	(31-5301-0001)Pathology/Microbiology		511000				0.23	30,270
	(33-5301-3476)Public Health Lab Services		511000				0.00	12,800
	(36-5301-3017003)Tuberculosis Elimination an		511000				0.04	5,418
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	151,353
Kielian, Tammy L	Professor	00093504	095150	12	108		0.052	9,096
	(37-8430-2001001)DDIF Research		511000				0.11	19,291
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	36,386
	(34-5301-2070001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,096
	(36-5301-2318001)Pathology/Microbiology		511000				0.11	18,193
	(34-5301-2071406)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071506)Staphylococcal Biofilm Proj		511000				0.05	9,096
	(34-5301-2071606)Staphylococcal Biofilm Proj		511000				0.26	45,482
	TOTAL Kielian, Tammy L						1.00	181,929
Lazenby, Audrey J	Professor	00093061	095150	12	551		0.149	19,300
	(37-8430-3001001)Clinical		511000				0.25	32,881
	(37-8430-1002001)House Officer		511000				0.15	19,300
	(34-1905-2216506)NIH SPORE Tissue Core		511000				0.04	5,445
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.04	5,642
	(31-5301-0001)Pathology/Microbiology		511000				0.30	38,600
	(34-5140-2044304)RAP Core		511000				0.03	3,630
	(34-5360-2065002)Surgery		511000				0.04	4,583
	TOTAL Lazenby, Audrey J						1.00	129,381
Lele, Subodh M	Professor	00092989	095150	12	659		0.070	7,250
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,165
	(37-8430-1002001)House Officer		511000				0.25	26,350
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.20	20,628
	(31-5301-0001)Pathology/Microbiology		511000				0.32	33,600
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.07	7,260
	TOTAL Lele, Subodh M						1.00	104,253
Talmadge, James E	Professor	00079012	095150	12	104		0.050	8,271

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.60	99,254
	(31-5301-0001)Pathology/Microbiology		511000				0.15	24,814
	(36-5301-2327001)Pathology/Microbiology		511000				0.20	33,085
	TOTAL Talmadge, James E						1.00	165,424
Tracy, Steven M	Professor	00071134	095150	12	104		0.050	6,627
	(37-8430-2001001)DDIF Research		511000				0.70	92,776
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,508
	(36-5301-2280003)The JDRF nPOD Viral Group:		511000				0.05	6,627
	TOTAL Tracy, Steven M						1.00	132,538
Wisecarver, James Lowell	Professor	00079650	095150	12	674		0.165	20,743
	(37-8430-3001001)Clinical		511000				0.51	64,108
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	20,743
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,743
	TOTAL Wisecarver, James Lowell						1.00	126,337
Augustine, Samuel C	Assoc Professor	00082911	095152	12	42		0.020	1,200
Johnson, Donald R	Assoc Professor	00071116	095152	12			0.750	75,872
Campbell, Walter S	Asst Professor	00092235	095154	12			0.109	12,586
	(37-8430-2001001)DDIF Research		511000				0.11	12,587
	(36-5370-2006001)Emergency Medicine		511000				0.22	25,173
	(31-5301-0001)Pathology/Microbiology		511000				0.25	28,967
	(36-5301-2328001)Pathology/Microbiology		511000				0.03	3,776
	(37-5301-9001008)RPS - State Lab NPHL		511000				0.28	32,777
	(31-5301-0001)Pathology/Microbiology		512100				0.00	2,500
	(37-5301-9001008)RPS - State Lab NPHL		512100				0.00	7,500
	TOTAL Campbell, Walter S						1.00	125,866
	TOTAL 511000 TENURED FACULTY SALARIES						2.062	244,350
	SUBTOTAL FACULTY						2.062	244,350
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stites, Kirsten M	Research/Education Service Manager	00071870	243300	12			0.375	24,298
	(31-5301-0001)Pathology/Microbiology		513000				0.63	40,494
	TOTAL Stites, Kirsten M						1.00	64,792
Young, Keith A	Financial Coordinator	00075428	243302	12	520		0.250	19,505
	(31-5301-0001)Pathology/Microbiology		513000				0.75	58,516
	TOTAL Young, Keith A						1.00	78,021
Varga, David A	Pathology Specialist	00088750	363300	12			0.458	23,115
	(31-5301-0001)Pathology/Microbiology		513000				0.54	27,355
	TOTAL Varga, David A	4716					1.00	50,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.083	66,918

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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							89,276
	TOTAL PERSONAL SERVICES							678,587
	COST OBJECT TOTAL							678,587

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pediatrics (31)
COST OBJECT: DDIF Research (37-8431-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adler, Angela M	Transplant Search/Procurement Coordinator	00076938	293300	12	2080		1.000	46,350
Gilmore, Sheree A	Supervisor, Health Data	00088703	363300	12	2080		1.000	58,853
Olson, Tamra S	Clinical Research Coordinator	00082298	363300	12	2080		1.000	61,136
Boggy, Peggy L	Health Data Coordinator II	00087819	363302	12	2080		1.000	49,349
Reilly, Pamela J	Health Data Coordinator II	00089071	363302	12	1664		0.800	39,934
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	255,622
	SUBTOTAL NONFACULTY						4.800	255,622
	SUBTOTAL SALARIES & WAGES						4.800	255,622
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,947
519200 FICA CONTRIBUTION								10,992
519300 HEALTH INSURANCE CONTRIBUTION								17,127
519400 LIFE INSURANCE CONTRIBUTION								256
519800 WORKERS COMPENSATION								1,404
	SUBTOTAL BENEFITS							38,726
	TOTAL PERSONAL SERVICES							294,348
	COST OBJECT TOTAL							294,348

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Pediatrics (31)

COST OBJECT: DDIF Administration (37-8431-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	293300	12	1966		0.945	76,732
	(37-5310-9110001)Pediatrics Prof Svs Fees		513000				0.06	4,467
	TOTAL Grauf, Kirk L						1.00	81,199
514000 CLER/TECH/SERV WAGES								
Esser, Elizabeth M	Office Associate I	00076916	242409	12	1040	19.794	0.500	20,586
	(37-5313-9110001)Hematology-Oncology		514000				0.50	20,586
	TOTAL Esser, Elizabeth M						1.00	41,172
Jelinek, Jenna	Administrative Programs Associate	00087156	242409	12	1040	22.284	0.500	23,175
	(37-5313-9110001)Hematology-Oncology		514000				0.50	23,175
	TOTAL Jelinek, Jenna						1.00	46,350
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	43,761
	SUBTOTAL NONFACULTY						1.945	120,493
	SUBTOTAL SALARIES & WAGES						1.945	120,493
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,217
	519200 FICA CONTRIBUTION							5,181
	519300 HEALTH INSURANCE CONTRIBUTION							8,073
	519400 LIFE INSURANCE CONTRIBUTION							120
	519800 WORKERS COMPENSATION							662
	SUBTOTAL BENEFITS							18,253
	TOTAL PERSONAL SERVICES							138,746
	COST OBJECT TOTAL							138,746

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SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: MMI (32)

COST OBJECT: MMI (37-8432-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olney, Ann Haskins	Professor	00071446	095150	12	368		0.177	28,997
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.39	64,559
	(37-5507-3007001)Hospital Genetic Support		511000				0.43	70,577
	(31-5507-8100)MMI R/H - Summary		512100				0.00	10,000
	TOTAL Olney, Ann Haskins						1.00	174,133
Rush, Eric T	Asst Professor	00093758	095154	12	104		0.050	8,752
	(33-5552-0500)Cyto Foundation Pro Fees		511000				0.66	115,526
	(37-5507-3007001)Hospital Genetic Support		511000				0.23	40,259
	(33-5552-0900)Medically Handicapped Children		511000				0.04	6,126
	(33-5552-0904)Statewide Network for Child/Fa		511000				0.03	4,376
	TOTAL Rush, Eric T						1.00	175,039
	TOTAL 511000 TENURED FACULTY SALARIES						0.227	37,749
	SUBTOTAL FACULTY						0.227	37,749
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	208	20.537	0.100	4,271
	(33-5552-0500)Cyto Foundation Pro Fees		514000				0.90	38,446
	TOTAL Horeis, Kristi C						1.00	42,717
	SUBTOTAL NONFACULTY						0.100	4,271
	SUBTOTAL SALARIES & WAGES						0.327	42,020
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,471
	519200 FICA CONTRIBUTION							1,807
	519300 HEALTH INSURANCE CONTRIBUTION							2,815
	519400 LIFE INSURANCE CONTRIBUTION							42
	519800 WORKERS COMPENSATION							231
	SUBTOTAL BENEFITS							6,366
	TOTAL PERSONAL SERVICES							48,386
	COST OBJECT TOTAL							48,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: House Officer (37-8433-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Egbert, Matthew	Assoc Professor	00083582	090351	12	1273		0.154	20,000
	(37-8433-3001001)Clinical		511000				0.48	61,804
	(31-5330-0001)Psychiatry Instruction		511000				0.37	48,009
	TOTAL Egbert, Matthew						1.00	129,813
McWilliams, Jennifer	Assoc Professor	00085202	095152	12	2080		0.554	20,000
	(31-5330-0001)Psychiatry Instruction		511000				0.45	24,839
	TOTAL McWilliams, Jennifer						1.00	44,839
Hammer, Sharon J	Asst Professor	00092899	095154	12	345		0.089	9,224
	(31-5330-0001)Psychiatry Instruction		511000				0.71	74,153
	TOTAL Hammer, Sharon J						0.80	83,377
McGee, Maria E	Asst Professor	00083589	095154	12	2080		0.980	40,000
	(31-5330-0001)Psychiatry Instruction		511000				0.02	800
	TOTAL McGee, Maria E						1.00	40,800
	TOTAL 511000 TENURED FACULTY SALARIES						1.777	89,224
	SUBTOTAL FACULTY						1.777	89,224
	SUBTOTAL SALARIES & WAGES						1.777	89,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,123
519200 FICA CONTRIBUTION								3,837
519300 HEALTH INSURANCE CONTRIBUTION								5,978
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								490
	SUBTOTAL BENEFITS							13,517
	TOTAL PERSONAL SERVICES							102,741
	COST OBJECT TOTAL							102,741

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Psychiatry (33)

COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Egbert, Matthew	Assoc Professor	00083582	090351	12	1273		0.476	61,804
	(37-8433-1002001)House Officer		511000				0.15	20,000
	(31-5330-0001)Psychiatry Instruction		511000				0.37	48,009
	TOTAL Egbert, Matthew						1.00	129,813
Magnuson, Thomas	Assoc Professor	00092185	090351	12	817		0.477	45,633
	(31-5330-0001)Psychiatry Instruction		511000				0.52	50,000
	TOTAL Magnuson, Thomas						1.00	95,633
Sharma, Ashish	Assoc Professor	00090177	090351	12	2072		0.001	54
	(31-5330-0001)Psychiatry Instruction		511000				1.00	66,317
	TOTAL Sharma, Ashish						1.00	66,371
Strong, Sheritta A	Asst Professor	00093559	090352	12	1213		0.565	49,364
	(31-5330-0001)Psychiatry Instruction		511000				0.44	38,079
	TOTAL Strong, Sheritta A						1.00	87,443
Fleisher, Mark H	Professor	00080324	095150	12	612		0.199	99,321
	(31-5330-0001)Psychiatry Instruction		511000				0.80	24,717
	TOTAL Fleisher, Mark H						1.00	124,038
Greiner, Carl B	Professor	00075238	095150	12	1223		0.892	167,715
	(31-5330-0001)Psychiatry Instruction		511000				0.11	20,266
	TOTAL Greiner, Carl B						1.00	187,981
McNeilly, Dennis P	Professor	00090437	095150	12	4160		0.484	42,599
	(31-5330-0001)Psychiatry Instruction		511000				0.52	45,504
	TOTAL McNeilly, Dennis P						1.00	88,103
Baus, Kristen G	Asst Professor	00093669	095154	12	8		0.240	9,600
	(31-5330-0001)Psychiatry Instruction		511000				0.76	30,400
	TOTAL Baus, Kristen G						1.00	40,000
Benton, Jeana L	Asst Professor	00087822	095154	12	2080		1.000	47,081
West, Madeline J	Asst Professor	00076088	095154	12	1227		0.804	121,146
	(31-5330-0001)Psychiatry Instruction		511000				0.20	29,513
	TOTAL West, Madeline J						1.00	150,659
Wysoske, Rebecca	Asst Professor	00093066	095154	12	1111		0.463	45,463
	(31-5330-0001)Psychiatry Instruction		511000				0.54	52,731
	TOTAL Wysoske, Rebecca						1.00	98,194
	TOTAL 511000 TENURED FACULTY SALARIES						5.601	689,780
SUBTOTAL FACULTY							5.601	689,780

NONFACULTY

4723

512000 ACADEMIC ADMINISTRATION

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Psychiatry (33)

COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wengel, Steven P	Chairperson	00071488	095140	12	185		0.125	30,262
	(31-5330-0001)Psychiatry Instruction		511000				0.40	89,701
	(31-5330-0001)Psychiatry Instruction		512000				0.48	132,111
	TOTAL Wengel, Steven P						1.00	252,074
514000 CLER/TECH/SERV WAGES								
Sorenson, Elizabeth C	Office Assistant II	00078910	241409	12	1248	15.508	0.600	19,354
	(31-5330-0001)Psychiatry Instruction		514000				0.40	12,903
	TOTAL Sorenson, Elizabeth C						1.00	32,257
	SUBTOTAL NONFACULTY						0.725	49,616
	SUBTOTAL SALARIES & WAGES						6.326	739,396
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							25,879
	519200 FICA CONTRIBUTION							31,794
	519300 HEALTH INSURANCE CONTRIBUTION							49,540
	519400 LIFE INSURANCE CONTRIBUTION							739
	519800 WORKERS COMPENSATION							4,061
	SUBTOTAL BENEFITS							112,013
	TOTAL PERSONAL SERVICES							851,409
	COST OBJECT TOTAL							851,409

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Psychiatry (33)

COST OBJECT: DDIF Administration (37-8433-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morehead, Bonnie A	Financial Analyst I	00093177	242309	12	2080		0.250	16,323
	(31-5330-0001)Psychiatry Instruction		513000				0.42	27,227
	(37-5330-9110001)Psychiatry-Administration		513000				0.33	21,742
	TOTAL Morehead, Bonnie A						1.00	65,292
	SUBTOTAL NONFACULTY						0.250	16,323
	SUBTOTAL SALARIES & WAGES						0.250	16,323
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							571
	519200 FICA CONTRIBUTION							702
	519300 HEALTH INSURANCE CONTRIBUTION							1,094
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							90
	SUBTOTAL BENEFITS							2,473
	TOTAL PERSONAL SERVICES							18,796
	COST OBJECT TOTAL							18,796

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Instruction (37-8440-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12	1294		0.123	11,778
	(37-8450-3001001)Clinical		513000				0.28	26,382
	(37-8440-4001001)DDIF Administration		513000				0.08	7,334
	(37-8450-1001001)DDIF Instruction		513000				0.20	19,112
	(31-5350-0001)Radiology Instruction		513000				0.33	31,053
	TOTAL Melliger, David C						1.00	95,659
	SUBTOTAL NONFACULTY						0.123	11,778
	SUBTOTAL SALARIES & WAGES						0.123	11,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								412
519200 FICA CONTRIBUTION								506
519300 HEALTH INSURANCE CONTRIBUTION								789
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								65
	SUBTOTAL BENEFITS							1,784
	TOTAL PERSONAL SERVICES							13,562
	COST OBJECT TOTAL							13,562

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Rad Onc Medical Residency Program (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	152		0.205	25,000
	(37-8440-3001001)Clinical		511000				0.60	73,179
	(37-8440-4001001)DDIF Administration		511000				0.12	15,100
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	8,921
	TOTAL Zhen, Weining						1.00	122,200
Lin, Chi	Assoc Professor	00087818	095152	12	1194		0.332	25,000
	(37-8440-3001001)Clinical		511000				0.46	34,534
	(37-8440-4001001)DDIF Administration		511000				0.16	12,056
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.05	3,921
	TOTAL Lin, Chi						1.00	75,511
Thompson, Robert B	Assoc Professor	00089113	095152	12	1660		0.181	20,000
	(37-8440-3001001)Clinical		511000				0.70	77,320
	(37-8440-4001001)DDIF Administration		511000				0.05	5,100
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.08	8,380
	TOTAL Thompson, Robert B						1.00	110,800
Wahl, Andrew O	Assoc Professor	00093494	095152	12	2038		0.980	69,678
	(36-5340-2027888) A Randomized; Double-blind		511000				0.02	1,450
	TOTAL Wahl, Andrew O						1.00	71,128
	TOTAL 511000 TENURED FACULTY SALARIES						1.698	139,678
	SUBTOTAL FACULTY						1.698	139,678
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	187		0.205	48,500
	(37-8440-4001001)DDIF Administration		511000				0.19	44,840
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(37-8440-3001001)Clinical		512000				0.14	31,999
	(37-8440-4001001)DDIF Administration		512000				0.26	61,160
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	246,097
514000 CLER/TECH/SERV WAGES								
McKenny, Lynette M	Residency Program Coordinator I	00084503	242400	12	849	22.438	0.408	19,054
	(37-8440-1002003)Clinical Enterprise		514000				0.16	7,622
	(37-8440-4001001)DDIF Administration		514000				0.43	19,996
	TOTAL McKenny, Lynette M						1.00	46,672
	SUBTOTAL NONFACULTY	4727					0.613	67,554
	SUBTOTAL SALARIES & WAGES						2.311	207,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad Onc Medical Residency Program (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,253
519200	FICA CONTRIBUTION							8,911
519300	HEALTH INSURANCE CONTRIBUTION							13,885
519400	LIFE INSURANCE CONTRIBUTION							207
519800	WORKERS COMPENSATION							1,138
	SUBTOTAL BENEFITS							31,394
	TOTAL PERSONAL SERVICES							238,626
	COST OBJECT TOTAL							238,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical Enterprise (37-8440-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Mutian	Assoc Professor	00093609	095152	12			0.314	59,160
	(37-8440-3001001)Clinical		511000				0.48	91,433
	(37-8440-4001001)DDIF Administration		511000				0.20	37,944
	TOTAL Zhang, Mutian						1.00	188,537
	SUBTOTAL FACULTY						0.314	59,160
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McKenny, Lynette M	Residency Program Coordinator I	00084503	242400	12	339	22.438	0.163	7,622
	(37-8440-4001001)DDIF Administration		514000				0.43	19,996
	(37-8440-1002002)Rad Onc Medical Residency P		514000				0.41	19,054
	TOTAL McKenny, Lynette M						1.00	46,672
	SUBTOTAL NONFACULTY						0.163	7,622
	SUBTOTAL SALARIES & WAGES						0.477	66,782
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,337
	519200 FICA CONTRIBUTION							2,872
	519300 HEALTH INSURANCE CONTRIBUTION							4,474
	519400 LIFE INSURANCE CONTRIBUTION							67
	519800 WORKERS COMPENSATION							367
	SUBTOTAL BENEFITS							10,117
	TOTAL PERSONAL SERVICES							76,899
	COST OBJECT TOTAL							76,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Research (37-8440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	1290		0.297	30,450
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.05	5,100
	(37-5340-2003001)Radiation Oncology		511000				0.49	49,680
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.17	17,174
	TOTAL Baranowska-Kortylewicz, Janina						1.00	102,404
	SUBTOTAL FACULTY						0.297	30,450
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	603		0.139	12,183
	(31-5310-3090)LB905-Pediatric Cancer Researc		513000				0.21	18,491
	(37-5340-2003001)Radiation Oncology		513000				0.13	11,219
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.02	2,040
	TOTAL Kortylewicz, Zbigniew P						0.50	43,933
	SUBTOTAL NONFACULTY						0.139	12,183
	SUBTOTAL SALARIES & WAGES						0.436	42,633
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,492
	519200 FICA CONTRIBUTION							1,833
	519300 HEALTH INSURANCE CONTRIBUTION							2,856
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							234
	SUBTOTAL BENEFITS							6,458
	TOTAL PERSONAL SERVICES							49,091
	COST OBJECT TOTAL							49,091

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	1055		0.598	73,179
	(37-8440-4001001)DDIF Administration		511000				0.12	15,100
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.21	25,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	8,921
	TOTAL Zhen, Weining						1.00	122,200
Zhou, Sumin	Professor	00092144	095150	12	799		0.592	178,808
	(37-8440-4001001)DDIF Administration		511000				0.37	111,239
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	11,771
	TOTAL Zhou, Sumin						1.00	301,818
Li, Sicong	Assoc Professor	00092526	095152	12	1664		0.800	173,808
	(37-8440-4001001)DDIF Administration		511000				0.20	43,554
	TOTAL Li, Sicong						1.00	217,362
Lin, Chi	Assoc Professor	00087818	095152	12	1194		0.457	34,534
	(37-8440-4001001)DDIF Administration		511000				0.16	12,056
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.33	25,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.05	3,921
	TOTAL Lin, Chi						1.00	75,511
Thompson, Robert B	Assoc Professor	00089113	095152	12	1660		0.697	77,320
	(37-8440-4001001)DDIF Administration		511000				0.05	5,100
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.18	20,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.08	8,380
	TOTAL Thompson, Robert B						1.00	110,800
Zhang, Mutian	Assoc Professor	00093609	095152	12	1664		0.484	91,433
	(37-8440-1002003)Clinical Enterprise		511000				0.31	59,160
	(37-8440-4001001)DDIF Administration		511000				0.20	37,944
	TOTAL Zhang, Mutian						1.00	188,537
Zheng, Dandan	Assoc Professor	00087801	095152	12	1872		0.900	159,732
	(37-8440-4001001)DDIF Administration		511000				0.10	17,748
	TOTAL Zheng, Dandan						1.00	177,480
Lei, Yu	Asst Professor	00092082	095154	12	1872		0.900	151,470
	(37-8440-4001001)DDIF Administration		511000				0.10	16,830
	TOTAL Lei, Yu						1.00	168,300
	TOTAL 511000 TENURED FACULTY SALARIES						5.428	940,284
SUBTOTAL FACULTY							5.428	940,284
NONFACULTY								
4731								
512000 ACADEMIC ADMINISTRATION								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Enke, Charles A	Chairperson	00089094	095140	12	187		0.136	31,999
	(37-8440-4001001)DDIF Administration		511000				0.19	44,840
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(37-8440-4001001)DDIF Administration		512000				0.26	61,160
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	246,097
	SUBTOTAL NONFACULTY						0.136	31,999
	SUBTOTAL SALARIES & WAGES						5.564	972,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,030
519200 FICA CONTRIBUTION								41,808
519300 HEALTH INSURANCE CONTRIBUTION								65,143
519400 LIFE INSURANCE CONTRIBUTION								972
519800 WORKERS COMPENSATION								5,340
	SUBTOTAL BENEFITS							147,293
	TOTAL PERSONAL SERVICES							1,119,576
	COST OBJECT TOTAL							1,119,576

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	874		0.124	15,100
	(37-8440-3001001)Clinical		511000				0.60	73,179
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.21	25,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	8,921
	TOTAL Zhen, Weining						1.00	122,200
Enke, Charles A	Professor	00090083	095150	12			0.190	44,840
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(37-8440-3001001)Clinical		512000				0.14	31,999
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	246,097
Zhou, Sumin	Professor	00092144	095150	12	768		0.369	111,239
	(37-8440-3001001)Clinical		511000				0.59	178,808
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	11,771
	TOTAL Zhou, Sumin						1.00	301,818
Li, Sicong	Assoc Professor	00092526	095152	12	416		0.200	43,554
	(37-8440-3001001)Clinical		511000				0.80	173,808
	TOTAL Li, Sicong						1.00	217,362
Lin, Chi	Assoc Professor	00087818	095152	12	576		0.159	12,056
	(37-8440-3001001)Clinical		511000				0.46	34,534
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.33	25,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.05	3,921
	TOTAL Lin, Chi						1.00	75,511
Thompson, Robert B	Assoc Professor	00089113	095152	12	264		0.046	5,100
	(37-8440-3001001)Clinical		511000				0.70	77,320
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.18	20,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.08	8,380
	TOTAL Thompson, Robert B						1.00	110,800
Zhang, Mutian	Assoc Professor	00093609	095152	12	416		0.202	37,944
	(37-8440-3001001)Clinical		511000				0.48	91,433
	(37-8440-1002003)Clinical Enterprise		511000				0.31	59,160
	TOTAL Zhang, Mutian						1.00	188,537
Zheng, Dandan	Assoc Professor	00087801	095152	12	104		0.100	17,748
	(37-8440-3001001)Clinical		511000				0.90	159,732
	TOTAL Zheng, Dandan						1.00	177,480
Lei, Yu	Asst Professor	473800092082	095154	12	208		0.100	16,830

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-3001001)Clinical		511000				0.90	151,470
	TOTAL Lei, Yu						1.00	168,300
	TOTAL 511000 TENURED FACULTY SALARIES						1.490	304,411
SUBTOTAL FACULTY							1.490	304,411
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	1061		0.259	61,160
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(37-8440-3001001)Clinical		512000				0.14	31,999
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	246,097
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12	1294		0.076	7,334
	(37-8450-3001001)Clinical		513000				0.28	26,382
	(37-8440-1001001)DDIF Instruction		513000				0.12	11,778
	(37-8450-1001001)DDIF Instruction		513000				0.20	19,112
	(31-5350-0001)Radiology Instruction		513000				0.33	31,053
	TOTAL Melliger, David C						1.00	95,659
Filler-Katz, Amy	Clinical Study Nurse Coordinator	00072607	293323	12	2059		0.990	84,964
	(36-5340-2027888) A Randomized; Double-blind		513000				0.01	858
	TOTAL Filler-Katz, Amy						1.00	85,822
TOTAL 513000 MGR/PROFESSIONAL SAL							1.066	92,298
514000 CLER/TECH/SERV WAGES								
Halsey, Linda I	Office Associate II	00085048	242400	12	1920	19.358	0.924	37,169
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.08	3,096
	TOTAL Halsey, Linda I						1.00	40,265
McClure, William L	Administrative Business Associate	00089203	242400	12	1908	26.250	0.917	50,075
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.08	4,526
	TOTAL McClure, William L						1.00	54,601
McKenny, Lynette M	Residency Program Coordinator I	00084503	242400	12	892	22.438	0.429	19,996
	(37-8440-1002003)Clinical Enterprise		514000				0.16	7,622
	(37-8440-1002002)Rad Onc Medical Residency P		514000				0.41	19,054
	TOTAL McKenny, Lynette M						1.00	46,672
Swanson, Katherine E	Office Associate I	00090942	242409	12	1920	19.048	0.923	36,570
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.08	3,050
	TOTAL Swanson, Katherine E						1.00	39,620
TOTAL 514000 CLER/TECH/SERV WAGES		4734					3.193	143,810
SUBTOTAL NONFACULTY							4.518	297,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							6.008	601,679
BENEFITS								
519100	RETIREMENT CONTRIBUTION							21,059
519200	FICA CONTRIBUTION							25,872
519300	HEALTH INSURANCE CONTRIBUTION							40,312
519400	LIFE INSURANCE CONTRIBUTION							602
519800	WORKERS COMPENSATION							3,305
SUBTOTAL BENEFITS								91,150
TOTAL PERSONAL SERVICES								692,829
COST OBJECT TOTAL								692,829

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Add'l DDIF Administration Rad Onc (37-8440-4001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhu, Xiaofeng	Asst Professor	00092901	095154	12	595		0.286	40,400
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.71	101,000
	TOTAL Zhu, Xiaofeng						1.00	141,400
	SUBTOTAL FACULTY						0.286	40,400
	SUBTOTAL SALARIES & WAGES						0.286	40,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,414
519200 FICA CONTRIBUTION								1,737
519300 HEALTH INSURANCE CONTRIBUTION								2,707
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								222
	SUBTOTAL BENEFITS							6,120
	TOTAL PERSONAL SERVICES							46,520
	COST OBJECT TOTAL							46,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Instruction (37-8450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12	264		0.034	8,250
	(37-8450-3001001)Clinical		511000				0.13	30,371
	(31-5350-0001)Radiology Instruction		511000				0.62	150,000
	(37-8450-3001001)Clinical		512000				0.11	26,873
	(37-8450-4001001)DDIF Administration		512000				0.10	25,000
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	250,494
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12	1294		0.200	19,112
	(37-8450-3001001)Clinical		513000				0.28	26,382
	(37-8440-4001001)DDIF Administration		513000				0.08	7,334
	(37-8440-1001001)DDIF Instruction		513000				0.12	11,778
	(31-5350-0001)Radiology Instruction		513000				0.33	31,053
	TOTAL Melliger, David C						1.00	95,659
	SUBTOTAL NONFACULTY						0.234	27,362
	SUBTOTAL SALARIES & WAGES						0.234	27,362
BENEFITS								
519100 RETIREMENT CONTRIBUTION								958
519200 FICA CONTRIBUTION								1,177
519300 HEALTH INSURANCE CONTRIBUTION								1,833
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								150
	SUBTOTAL BENEFITS							4,145
	TOTAL PERSONAL SERVICES							31,507
	COST OBJECT TOTAL							31,507

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer (37-8450-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Joseph C	Professor	00071518	095150	12	1321		0.178	48,387
	(37-8450-3001001)Clinical		511000				0.60	75,598
	(31-5350-0001)Radiology Instruction		511000				0.22	36,628
	TOTAL Anderson, Joseph C						1.00	160,613
Moore, Timothy E	Professor	00073161	095150	12	584		0.215	33,370
	(37-8450-3001001)Clinical		511000				0.54	83,609
	(31-5350-0001)Radiology Instruction		511000				0.15	22,465
	TOTAL Moore, Timothy E						0.90	139,444
White, Matthew L	Professor	00076825	095150	12	19		0.211	26,905
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.37	46,589
	(34-5507-2024001)MMI		511000				0.07	8,979
	(34-5160-2074001)Pharmacology		511000				0.11	13,613
	(36-5350-2034001)Radiology		511000				0.24	29,957
	(31-5350-0001)Radiology Instruction		511000				0.01	1,628
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	137,671
DeVries, Matthew J	Assoc Professor	00092380	095152	12	2080		0.780	129,153
	(37-8450-3001001)Clinical		511000				0.15	24,255
	(31-5350-0001)Radiology Instruction		511000				0.07	12,000
	TOTAL DeVries, Matthew J						1.00	180,408
Helvey, Jason T	Assoc Professor	00092425	095152	12	516		0.433	53,821
	(37-8450-3001001)Clinical		511000				0.18	21,867
	(31-5350-0001)Radiology Instruction		511000				0.39	48,628
	TOTAL Helvey, Jason T						1.00	124,316
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	1373		0.209	32,720
	(37-8450-3001001)Clinical		511000				0.41	63,789
	(31-5350-0001)Radiology Instruction		511000				0.19	29,000
	TOTAL Oliveto, Jennifer M						0.80	125,509
Slater, Dick D	Assoc Professor	00087228	095152	12	1589		0.691	87,000
	(37-8450-3001001)Clinical		511000				0.30	37,350
	(31-5350-0001)Radiology Instruction		511000				0.01	1,628
	TOTAL Slater, Dick D						1.00	125,978
Williams, Cheryl A	Assoc Professor	00085206	095152	12	349		0.209	27,973
	(37-8450-3001001)Clinical		511000				0.48	64,414
	(31-5350-0001)Radiology Instruction		511000				0.01	1,140
	TOTAL Williams, Cheryl A	4738					0.70	93,527
Hansen, Neil J	Asst Professor	00093300	095154	12	2080		0.501	48,503

**GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Research (37-8450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12	312		0.362	35,475
	(37-8450-2001998)COSTSHARE/ 34-5350-2007-001		511000				0.13	13,044
	(34-5350-2007001)Radiology		511000				0.05	4,481
	(31-5350-0001)Radiology Instruction		511000				0.46	45,000
	TOTAL Liu, Yutong						1.00	98,000
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	938		0.070	6,488
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.26	24,432
	(34-5350-2009015)CHAIN-Biophysical Core-Sub/		511000				0.27	24,790
	(34-5350-2008005)NanoArt Man:Core B parent 3		511000				0.27	24,790
	(31-5350-0001)Radiology Instruction		511000				0.13	12,500
	TOTAL Sajja, Balasrinivasa R						1.00	93,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.432	41,963
	SUBTOTAL FACULTY						0.432	41,963
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foland, Thomas L	MRI Engineer	00091300	273300	12	478		0.225	14,516
	(33-5350-2222)Bioimaging Core Lab		513000				0.15	9,492
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.12	7,660
	(31-5350-0001)Radiology Instruction		513000				0.01	630
	TOTAL Foland, Thomas L						0.50	32,298
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	520		0.367	18,656
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.08	4,052
	(34-5350-2011007)NE Ctr Nanom-Core A parent		513000				0.30	15,112
	(34-5350-2008005)NanoArt Man:Core B parent 3		513000				0.25	12,593
	(31-5350-0001)Radiology Instruction		513000				0.01	504
	TOTAL Uberti, Mariano G						1.00	50,917
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.592	33,172
514000 CLER/TECH/SERV WAGES								
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	1344	18.282	0.646	24,573
	(33-5350-2222)Bioimaging Core Lab		514000				0.15	5,572
	(31-3205-0655)Bioimaging Facility-Boska		514000				0.19	7,140
	(31-5350-0001)Radiology Instruction		514000				0.02	742
	TOTAL Mellon, Melissa L						1.00	38,027
515000 OTH ACAD SAL & WAGES								
Zhang, Yan	Research Associate	47400093440	095704	12	1456		0.513	23,590

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Research (37-8450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5350-2034001)Radiology		515000				0.29	13,538
	(31-5350-0001)Radiology Instruction		515000				0.19	8,903
	TOTAL Zhang, Yan						1.00	46,031
	SUBTOTAL NONFACULTY						1.751	81,335
	SUBTOTAL SALARIES & WAGES						2.183	123,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,315
519200 FICA CONTRIBUTION								5,302
519300 HEALTH INSURANCE CONTRIBUTION								8,261
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								677
	SUBTOTAL BENEFITS							18,678
	TOTAL PERSONAL SERVICES							141,976
	COST OBJECT TOTAL							141,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: COSTSHARE/ 34-5350-2007-001 (37-8450-2001998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12	562		0.133	13,044
	(37-8450-2001001)DDIF Research		511000				0.36	35,475
	(34-5350-2007001)Radiology		511000				0.05	4,481
	(31-5350-0001)Radiology Instruction		511000				0.46	45,000
	TOTAL Liu, Yutong						1.00	98,000
	SUBTOTAL FACULTY						0.133	13,044
	SUBTOTAL SALARIES & WAGES						0.133	13,044
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							457
	519200 FICA CONTRIBUTION							561
	519300 HEALTH INSURANCE CONTRIBUTION							874
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							72
	SUBTOTAL BENEFITS							1,977
	TOTAL PERSONAL SERVICES							15,021
	COST OBJECT TOTAL							15,021

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Orton, Donald	Professor	00080884	090350	12	374		0.180	34,168
Apker, Kimberly A	Assoc Professor	00093069	090351	12	1839		0.816	95,794
	(31-5350-0001)Radiology Instruction		511000				0.18	21,628
	TOTAL Apker, Kimberly A						1.00	117,422
Harrison, William L	Assoc Professor	00093301	090351	12	1889		0.845	118,065
	(31-5350-0001)Radiology Instruction		511000				0.16	21,628
	TOTAL Harrison, William L						1.00	139,693
Keiper, Mark D	Assoc Professor	00074967	090351	12	1889		0.832	107,512
	(31-5350-0001)Radiology Instruction		511000				0.17	21,628
	TOTAL Keiper, Mark D						1.00	129,140
Poage, David P	Assoc Professor	00078465	090351	12	2036		0.847	119,290
	(31-5350-0001)Radiology Instruction		511000				0.15	21,628
	TOTAL Poage, David P						1.00	140,918
Anderson, Joseph C	Professor	00071518	095150	12	1321		0.602	75,598
	(37-8450-1002001)House Officer		511000				0.18	48,387
	(31-5350-0001)Radiology Instruction		511000				0.22	36,628
	TOTAL Anderson, Joseph C						1.00	160,613
Hankins, Jordan H	Professor	00092382	095150	12	1363		0.649	88,713
	(34-1905-2216306)NIH SPORE Project 4		511000				0.04	5,406
	(31-5350-0001)Radiology Instruction		511000				0.11	15,303
	TOTAL Hankins, Jordan H						0.80	109,422
Moore, Timothy E	Professor	00073161	095150	12	782		0.540	83,609
	(37-8450-1002001)House Officer		511000				0.22	33,370
	(31-5350-0001)Radiology Instruction		511000				0.15	22,465
	TOTAL Moore, Timothy E						0.90	139,444
Morris, Charles H	Professor	00092385	095150	12	1664		0.619	84,965
	(31-5350-0001)Radiology Instruction		511000				0.08	11,140
	TOTAL Morris, Charles H						0.70	96,105
Walker, Craig W	Professor	00078882	095150	12	936		0.126	30,371
	(31-5350-0001)Radiology Instruction		511000				0.62	150,000
	(37-8450-4001001)DDIF Administration		512000				0.10	25,000
	(37-8450-1001001)DDIF Instruction		512000				0.03	8,250
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	250,494
DeVries, Matthew J	Assoc Professor	00092380	095152	12	2080		0.147	24,255

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-1002001)House Officer		511000				0.78	129,153
	(31-5350-0001)Radiology Instruction		511000				0.07	12,000
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL DeVries, Matthew J						1.00	180,408
Helvey, Jason T	Assoc Professor	00092425	095152	12	980		0.176	21,867
	(37-8450-1002001)House Officer		511000				0.43	53,821
	(31-5350-0001)Radiology Instruction		511000				0.39	48,628
	TOTAL Helvey, Jason T						1.00	124,316
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	1373		0.406	63,789
	(37-8450-1002001)House Officer		511000				0.21	32,720
	(31-5350-0001)Radiology Instruction		511000				0.19	29,000
	TOTAL Oliveto, Jennifer M						0.80	125,509
Slater, Dick D	Assoc Professor	00087228	095152	12	491		0.296	37,350
	(37-8450-1002001)House Officer		511000				0.69	87,000
	(31-5350-0001)Radiology Instruction		511000				0.01	1,628
	TOTAL Slater, Dick D						1.00	125,978
Williams, Cheryl A	Assoc Professor	00085206	095152	12	828		0.482	64,414
	(37-8450-1002001)House Officer		511000				0.21	27,973
	(31-5350-0001)Radiology Instruction		511000				0.01	1,140
	TOTAL Williams, Cheryl A						0.70	93,527
Defoe, Adam J	Asst Professor	00093643	095154	12	2080		1.000	45,000
Grier, Candace G	Asst Professor	00092141	095154	12	994		0.445	71,297
	(31-5350-0001)Radiology Instruction		511000				0.06	8,814
	TOTAL Grier, Candace G						0.50	80,111
Hansen, Neil J	Asst Professor	00093300	095154	12	2080		0.017	1,628
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.48	46,630
	(37-8450-1002001)House Officer		511000				0.50	48,503
	TOTAL Hansen, Neil J						1.00	96,761
Kunnathil, Sushama P	Asst Professor	00092679	095154	12	926		0.510	61,480
	(31-5350-0001)Radiology Instruction		511000				0.09	10,977
	TOTAL Kunnathil, Sushama P						0.60	72,457
McBride, Joseph J	Asst Professor	00093656	095154	12	1312		0.828	104,294
	(31-5350-0001)Radiology Instruction		511000				0.17	21,628
	TOTAL McBride, Joseph J						1.00	140,922
Millerd, Patrick J	Asst Professor	00093644	095154	12	2080		0.880	88,000
	(31-5350-0001)Radiology Instruction		511000				0.12	12,000
	TOTAL Millerd, Patrick J						1.00	100,000
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	1190		0.525	61,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,834
519800 WORKERS COMPENSATION								10,071
	SUBTOTAL BENEFITS							277,768
	TOTAL PERSONAL SERVICES							2,111,306
	COST OBJECT TOTAL							2,111,306

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stemm, Richard A	Asst Professor	00092069	095154	12	2080		0.961	40,000
	(31-5350-0001)Radiology Instruction		511000				0.04	1,628
	TOTAL Stemm, Richard A						1.00	41,628
SUBTOTAL FACULTY							0.961	40,000
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12	256		0.104	25,000
	(37-8450-3001001)Clinical		511000				0.13	30,371
	(31-5350-0001)Radiology Instruction		511000				0.62	150,000
	(37-8450-3001001)Clinical		512000				0.11	26,873
	(37-8450-1001001)DDIF Instruction		512000				0.03	8,250
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	250,494
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	1366	17.710	0.657	24,196
	(31-5350-0001)Radiology Instruction		514000				0.34	12,640
	TOTAL Reichart, Jennifer M						1.00	36,836
Stillahn, Lisa A	Office Associate II	00086338	242400	12	1637	24.841	0.787	40,657
	(31-5350-0001)Radiology Instruction		514000				0.21	11,013
	TOTAL Stillahn, Lisa A						1.00	51,670
Witthoft, Marie J	Office Associate II	00079812	242400	12	1340	24.265	0.644	32,503
	(37-8450-1002001)House Officer		514000				0.10	4,978
	(31-5350-0001)Radiology Instruction		514000				0.26	12,990
	TOTAL Witthoft, Marie J						1.00	50,471
Boyer, Angela R	Office Associate I	00072038	242409	12	1535	17.855	0.738	27,404
	(31-5350-0001)Radiology Instruction		514000				0.26	9,735
	TOTAL Boyer, Angela R						1.00	37,139
Klein, Deborah A	Office Associate I	00071018	242409	12	1577	20.530	0.758	32,370
	(31-5350-0001)Radiology Instruction		514000				0.24	10,333
	TOTAL Klein, Deborah A						1.00	42,703
Tunney, Tiffany M	Office Associate I	00071529	242409	12	1519	17.255	0.730	26,208
	(31-5350-0001)Radiology Instruction		514000				0.27	9,682
	TOTAL Tunney, Tiffany M						1.00	35,890
Davis, Kristi K	Business Associate	00071055	242500	12	1510	25.477	0.726	38,469
	(31-5350-0001)Radiology Instruction	4747	514000				0.27	14,524
	TOTAL Davis, Kristi K						1.00	52,993

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Radiology (50)

COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						5.040	221,807
	SUBTOTAL NONFACULTY						5.144	246,807
	SUBTOTAL SALARIES & WAGES						6.105	286,807
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,038
519200	FICA CONTRIBUTION							12,333
519300	HEALTH INSURANCE CONTRIBUTION							19,216
519400	LIFE INSURANCE CONTRIBUTION							287
519800	WORKERS COMPENSATION							1,575
	SUBTOTAL BENEFITS							43,449
	TOTAL PERSONAL SERVICES							330,256
	COST OBJECT TOTAL							330,256

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer (37-8460-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Chandrakanth	Professor	00093212	090350	12	1624		0.435	34,698
	(31-5360-0001)Surgery Instruction		511000				0.57	45,000
	TOTAL Are, Chandrakanth						1.00	79,698
Langenfeld, Sean J	Asst Professor	00076075	090352	12	847		0.532	34,800
	(37-8471-3001001)Clinical		511000				0.09	5,530
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.31	20,000
	(31-5360-0001)Surgery Instruction		511000				0.08	5,000
	TOTAL Langenfeld, Sean J						1.00	65,330
	TOTAL 511000 TENURED FACULTY SALARIES						0.967	69,498
	SUBTOTAL FACULTY						0.967	69,498
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	Residency Program Coordinator II	00071331	242400	12	2080	22.068	1.000	45,901
	SUBTOTAL NONFACULTY						1.000	45,901
	SUBTOTAL SALARIES & WAGES						1.967	115,399
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,039
	519200 FICA CONTRIBUTION							4,962
	519300 HEALTH INSURANCE CONTRIBUTION							7,732
	519400 LIFE INSURANCE CONTRIBUTION							115
	519800 WORKERS COMPENSATION							634
	SUBTOTAL BENEFITS							17,482
	TOTAL PERSONAL SERVICES							132,881
	COST OBJECT TOTAL							132,881

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (60)

COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	250		0.008	717
	(35-5360-2010001)Surgery		511000				0.48	44,391
	(36-5360-2176001)Surgery		511000				0.10	8,877
	(31-5360-0001)Surgery Instruction		511000				0.16	15,000
	TOTAL Carlson, Mark A						0.75	68,985
Johanning, Jason M	Professor	00092389	090350	12	133		0.023	2,000
	(37-8469-3001001)Clinical		511000				0.34	29,585
	(35-5360-2010001)Surgery		511000				0.10	8,367
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	TOTAL Johanning, Jason M						0.63	54,952
Lackner, Rudy P	Professor	00092523	090350	12	988		0.017	2,000
	(37-8462-1002001)House Officer		511000				0.85	97,663
	(31-5360-0001)Surgery Instruction		511000				0.13	15,000
	TOTAL Lackner, Rudy P						1.00	114,663
Schenarts, Paul J	Professor	00074125	090350	12	312		0.392	39,285
	(37-8470-3001001)Clinical		511000				0.26	26,015
	(31-5360-0001)Surgery Instruction		511000				0.35	35,000
	TOTAL Schenarts, Paul J						1.00	100,300
Thayer, Sarah P	Professor	00071700	090350	12	312		0.020	2,000
	(37-8461-3001001)Clinical		511000				0.19	19,300
	(37-8461-2001001)DDIF Research		511000				0.27	27,140
	(34-5360-2065002)Surgery		511000				0.37	36,660
	(31-5360-0001)Surgery Instruction		511000				0.15	45,000
	(37-8461-1001001)DDIF Instruction		512000				0.00	131,532
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,568
	TOTAL Thayer, Sarah P						1.00	312,200
Cemaj, Samuel	Assoc Professor	00072665	090351	12	306		0.066	5,000
	(37-8470-3001001)Clinical		511000				0.80	60,350
	(31-5360-0001)Surgery Instruction		511000				0.13	10,000
	TOTAL Cemaj, Samuel						1.00	75,350
Kothari, Vishal M	Asst Professor	00092310	090352	12	1533		0.675	44,285
	(37-8471-3001001)Clinical		511000				0.04	2,765
	(37-8471-2001001)DDIF Research		511000				0.07	4,410
	(35-5360-2011001)Surgery		511000				0.14	9,165
	(31-5360-0001)Surgery Instruction		511000				0.08	5,000
	TOTAL Kothari, Vishal M	4750					1.00	65,625
Langenfeld, Sean J	Asst Professor	00076075	090352	12	847		0.306	20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: DDIF Research (37-8460-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ly, Quan P	Assoc Professor	00092965	095152	12	131		0.181	14,405
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.24	18,718
	(34-1905-2216906)NIH SPORE Project 3		511000				0.46	36,660
	(31-5360-0001)Surgery Instruction		511000				0.13	10,000
	TOTAL Ly, Quan P						1.00	79,783
	SUBTOTAL FACULTY						0.181	14,405
	SUBTOTAL SALARIES & WAGES						0.181	14,405
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							504
	519200 FICA CONTRIBUTION							619
	519300 HEALTH INSURANCE CONTRIBUTION							965
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							79
	SUBTOTAL BENEFITS							2,181
	TOTAL PERSONAL SERVICES							16,586
	COST OBJECT TOTAL							16,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: Clinical (37-8460-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borg, Carin	Administrator IV	00075437	243300	12	961		0.276	34,711
	(31-5360-0001)Surgery Instruction		513000				0.72	91,279
	TOTAL Borg, Carin						1.00	125,990
	SUBTOTAL NONFACULTY						0.276	34,711
	SUBTOTAL SALARIES & WAGES						0.276	34,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,215
519200 FICA CONTRIBUTION								1,493
519300 HEALTH INSURANCE CONTRIBUTION								2,326
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								191
	SUBTOTAL BENEFITS							5,260
	TOTAL PERSONAL SERVICES							39,971
	COST OBJECT TOTAL							39,971

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: DDIF Administration (37-8460-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David W	Professor	00093613	095150	12	832		0.225	50,296
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	39,285
	(31-5360-0001)Surgery Instruction		512000				0.56	135,000
	TOTAL Mercer, David W						1.00	233,953
Shaw Jr, Byers W	Professor	00090099	095150	12	2080		0.800	188,355
	(31-5360-0001)Surgery Instruction		511000				0.20	47,089
	TOTAL Shaw Jr, Byers W						1.00	235,444
	TOTAL 511000 TENURED FACULTY SALARIES						1.025	238,651
	SUBTOTAL FACULTY						1.025	238,651
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson	00087760	095140	12	1248		0.042	9,372
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	39,285
	(31-5360-0001)Surgery Instruction		512000				0.56	135,000
	TOTAL Mercer, David W						1.00	233,953
	SUBTOTAL NONFACULTY						0.042	9,372
	SUBTOTAL SALARIES & WAGES						1.067	248,023
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,681
	519200 FICA CONTRIBUTION							10,665
	519300 HEALTH INSURANCE CONTRIBUTION							16,618
	519400 LIFE INSURANCE CONTRIBUTION							248
	519800 WORKERS COMPENSATION							1,362
	SUBTOTAL BENEFITS							37,574
	TOTAL PERSONAL SERVICES							285,597
	COST OBJECT TOTAL							285,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Instruction (37-8461-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021				0.000	131,532
	(37-8461-3001001)Clinical		511000				0.19	19,300
	(37-8461-2001001)DDIF Research		511000				0.27	27,140
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	36,660
	(31-5360-0001)Surgery Instruction		511000				0.15	45,000
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,568
	TOTAL Thayer, Sarah P						1.00	312,200
	SUBTOTAL NONFACULTY						0	131,532
	SUBTOTAL SALARIES & WAGES						0.000	131,532
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,604
	519200 FICA CONTRIBUTION							5,656
	519300 HEALTH INSURANCE CONTRIBUTION							8,813
	519400 LIFE INSURANCE CONTRIBUTION							132
	519800 WORKERS COMPENSATION							722
	SUBTOTAL BENEFITS							19,927
	TOTAL PERSONAL SERVICES							151,459
	COST OBJECT TOTAL							151,459

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Research (37-8461-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sasson, Aaron R	Professor	00089597	090350	12	1192		0.165	13,570
	(37-8461-3001001)Clinical		511000				0.43	35,170
	(34-1905-2205001)Eppley		511000				0.02	1,833
	(34-1905-2216106)NIH SPORE Project 1		511000				0.07	5,499
	(34-1905-2216206)NIH SPORE Project 2		511000				0.09	7,332
	(34-1905-2216306)NIH SPORE Project 4		511000				0.05	3,666
	(31-5360-0001)Surgery Instruction		511000				0.18	15,000
	TOTAL Sasson, Aaron R						1.00	82,070
Thayer, Sarah P	Professor	00071700	090350	12	1013		0.271	27,140
	(37-8461-3001001)Clinical		511000				0.19	19,300
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(34-5360-2065002)Surgery		511000				0.37	36,660
	(31-5360-0001)Surgery Instruction		511000				0.15	45,000
	(37-8461-1001001)DDIF Instruction		512000				0.00	131,532
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	50,568
	TOTAL Thayer, Sarah P						1.00	312,200
	TOTAL 511000 TENURED FACULTY SALARIES						0.436	40,710
	SUBTOTAL FACULTY						0.436	40,710
	SUBTOTAL SALARIES & WAGES						0.436	40,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,425
519200 FICA CONTRIBUTION								1,751
519300 HEALTH INSURANCE CONTRIBUTION								2,728
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								224
	SUBTOTAL BENEFITS							6,169
	TOTAL PERSONAL SERVICES							46,879
	COST OBJECT TOTAL							46,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Administration (37-8461-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pufall, Janine D	Administrative Associate II	00091948	242402	12	2080	23.392	1.000	48,655
Campbell, C	Office Associate I	00088200	242409	12	2080	17.838	1.000	37,103
Rife, Rebecca J	Office Associate I	00091381	242409	12	2080	17.068	1.000	35,501
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	121,259
SUBTOTAL NONFACULTY							3.000	121,259
SUBTOTAL SALARIES & WAGES							3.000	121,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,244
519200 FICA CONTRIBUTION								5,214
519300 HEALTH INSURANCE CONTRIBUTION								8,124
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								666
SUBTOTAL BENEFITS								18,369
TOTAL PERSONAL SERVICES								139,628
COST OBJECT TOTAL								139,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: House Officer (37-8462-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12	988		0.852	97,663
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(31-5360-0001)Surgery Instruction		511000				0.13	15,000
	TOTAL Lackner, Rudy P						1.00	114,663
	SUBTOTAL FACULTY						0.852	97,663
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	Residency/Fellowship Coordinator I	00079173	242400	12	520	20.500	0.250	10,660
	(37-8467-1002001)House Officer		514000				0.50	21,320
	(37-8469-1002001)House Officer		514000				0.25	10,660
	TOTAL Harris, Antoinette						1.00	42,640
	SUBTOTAL NONFACULTY						0.250	10,660
	SUBTOTAL SALARIES & WAGES						1.102	108,323
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,791
	519200 FICA CONTRIBUTION							4,658
	519300 HEALTH INSURANCE CONTRIBUTION							7,258
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							595
	SUBTOTAL BENEFITS							16,410
	TOTAL PERSONAL SERVICES							124,733
	COST OBJECT TOTAL							124,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (62)

COST OBJECT: HO Sur - Core Fund (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Karin	Asst Professor	00093541	090352	12	252		0.061	4,735
	(37-8462-3001001)Clinical		511000				0.85	65,890
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(31-5360-0001)Surgery Instruction		511000				0.06	5,000
	TOTAL Trujillo, Karin						1.00	77,625
Siddique, Aleem	Asst Professor	00082773	095154	12	1918		0.063	4,735
	(37-8463-3001001)Clinical		511000				0.87	65,465
	(31-5360-0001)Surgery Instruction		511000				0.07	5,000
	TOTAL Siddique, Aleem						1.00	75,200
	TOTAL 511000 TENURED FACULTY SALARIES						0.124	9,470
	SUBTOTAL FACULTY						0.124	9,470
	SUBTOTAL SALARIES & WAGES						0.124	9,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								634
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								52
	SUBTOTAL BENEFITS							1,433
	TOTAL PERSONAL SERVICES							10,903
	COST OBJECT TOTAL							10,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (62)

COST OBJECT: Clinical (37-8462-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Karin	Asst Professor	00093541	090352	12	1828		0.849	65,890
	(37-8462-1002002)HO Sur - Core Fund		511000				0.06	4,735
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(31-5360-0001)Surgery Instruction		511000				0.06	5,000
	TOTAL Trujillo, Karin						1.00	77,625
	SUBTOTAL FACULTY						0.849	65,890
	SUBTOTAL SALARIES & WAGES						0.849	65,890
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,306
	519200 FICA CONTRIBUTION							2,833
	519300 HEALTH INSURANCE CONTRIBUTION							4,415
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							362
	SUBTOTAL BENEFITS							9,982
	TOTAL PERSONAL SERVICES							75,872
	COST OBJECT TOTAL							75,872

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: DDIF Administration (37-8462-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Behrens, Rhonda L	Office Associate I	00091748	242409	12	2080	18.150	1.000	37,752
VanHorn, Melissa M	Office Associate I	00090369	242409	12	2080	18.763	1.000	39,028
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	76,780
SUBTOTAL NONFACULTY							2.000	76,780
SUBTOTAL SALARIES & WAGES							2.000	76,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,687
519200 FICA CONTRIBUTION								3,302
519300 HEALTH INSURANCE CONTRIBUTION								5,144
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								422
SUBTOTAL BENEFITS								11,632
TOTAL PERSONAL SERVICES								88,412
COST OBJECT TOTAL								88,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Instruction (37-8463-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator II	00087212	243300	12	60		0.263	21,116
	(37-5360-4000001)Surgery		513000				0.15	11,792
	(37-5360-4001001)Surgery		513000				0.10	8,254
	(31-5360-0001)Surgery Instruction		513000				0.49	39,149
	TOTAL Rheault, Tracy A						1.00	80,311
	SUBTOTAL NONFACULTY						0.263	21,116
	SUBTOTAL SALARIES & WAGES						0.263	21,116
BENEFITS								
519100 RETIREMENT CONTRIBUTION								739
519200 FICA CONTRIBUTION								908
519300 HEALTH INSURANCE CONTRIBUTION								1,415
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								116
	SUBTOTAL BENEFITS							3,199
	TOTAL PERSONAL SERVICES							24,315
	COST OBJECT TOTAL							24,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Research (37-8463-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kamtz, Natalie M	Clinical Study Coordinator	00085087	293300	12	832		1.000	61,229
							1.000	61,229
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	61,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,143
519200 FICA CONTRIBUTION								2,633
519300 HEALTH INSURANCE CONTRIBUTION								4,102
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								336
SUBTOTAL BENEFITS								9,275
TOTAL PERSONAL SERVICES								70,504
COST OBJECT TOTAL								70,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: Clinical (37-8463-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moulton, Michael J	Professor	00093438	090350	12	1622		0.851	85,800
	(31-5360-0001)Surgery Instruction		511000				0.15	15,000
	(31-5360-0001)Surgery Instruction		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	125,800
Um, John Y	Asst Professor	00093570	090352	12	1947		0.936	72,625
	(31-5360-0001)Surgery Instruction		511000				0.06	5,000
	TOTAL Um, John Y						1.00	77,625
Siddique, Aleem	Asst Professor	00082773	095154	12	1918		0.871	65,465
	(37-8462-1002002)HO Sur - Core Fund		511000				0.06	4,735
	(31-5360-0001)Surgery Instruction		511000				0.07	5,000
	TOTAL Siddique, Aleem						1.00	75,200
	TOTAL 511000 TENURED FACULTY SALARIES						2.658	223,890
	SUBTOTAL FACULTY						2.658	223,890
	SUBTOTAL SALARIES & WAGES						2.658	223,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,836
519200 FICA CONTRIBUTION								9,627
519300 HEALTH INSURANCE CONTRIBUTION								15,001
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								1,230
	SUBTOTAL BENEFITS							33,918
	TOTAL PERSONAL SERVICES							257,808
	COST OBJECT TOTAL							257,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Administration (37-8463-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hovorka, Tina	Office Associate II	00071685	242400	12	1560	20.870	0.750	32,557
	(37-5360-4000001)Surgery		514000				0.10	4,341
	(37-5360-4001001)Surgery		514000				0.15	6,512
	TOTAL Hovorka, Tina						1.00	43,410
Wicks, Brandy J	Office Associate I	00081961	242409	12	2080	18.500	1.000	38,480
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	71,037
	SUBTOTAL NONFACULTY						1.750	71,037
	SUBTOTAL SALARIES & WAGES						1.750	71,037
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,486
	519200 FICA CONTRIBUTION							3,055
	519300 HEALTH INSURANCE CONTRIBUTION							4,759
	519400 LIFE INSURANCE CONTRIBUTION							71
	519800 WORKERS COMPENSATION							390
	SUBTOTAL BENEFITS							10,761
	TOTAL PERSONAL SERVICES							81,798
	COST OBJECT TOTAL							81,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: DDIF Instruction (37-8464-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	148		0.241	16,679
	(37-8464-1002001)House Officer		513000				0.44	30,529
	(31-5360-0001)Surgery Instruction		513000				0.32	22,049
	TOTAL Tolliver, Patricia C						1.00	69,257
	SUBTOTAL NONFACULTY						0.241	16,679
	SUBTOTAL SALARIES & WAGES						0.241	16,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								584
519200 FICA CONTRIBUTION								717
519300 HEALTH INSURANCE CONTRIBUTION								1,117
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								92
	SUBTOTAL BENEFITS							2,527
	TOTAL PERSONAL SERVICES							19,206
	COST OBJECT TOTAL							19,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: House Officer (37-8464-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Assoc Professor	00092428	090351	12	1290		0.606	53,749
	(31-5360-0001)Surgery Instruction		511000				0.39	35,000
	TOTAL Desa, Valmont P						1.00	88,749
	SUBTOTAL FACULTY						0.606	53,749
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	896		0.441	30,529
	(37-8464-1001001)DDIF Instruction		513000				0.24	16,679
	(31-5360-0001)Surgery Instruction		513000				0.32	22,049
	TOTAL Tolliver, Patricia C						1.00	69,257
	SUBTOTAL NONFACULTY						0.441	30,529
	SUBTOTAL SALARIES & WAGES						1.047	84,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,950
519200 FICA CONTRIBUTION								3,624
519300 HEALTH INSURANCE CONTRIBUTION								5,647
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								463
	SUBTOTAL BENEFITS							12,768
	TOTAL PERSONAL SERVICES							97,046
	COST OBJECT TOTAL							97,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: Clinical (37-8464-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Leon F	Professor	00071536	095150	12	1119		0.730	124,175
	(31-5360-0001)Surgery Instruction		511000				0.07	12,000
	TOTAL Davis, Leon F						0.80	136,175
Untrauer, Jason B	Asst Professor	00093770	095154	12	1362		0.936	72,614
	(31-5360-0001)Surgery Instruction		511000				0.06	5,000
	TOTAL Untrauer, Jason B						1.00	77,614
	TOTAL 511000 TENURED FACULTY SALARIES						1.666	196,789
	SUBTOTAL FACULTY						1.666	196,789
	SUBTOTAL SALARIES & WAGES						1.666	196,789
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,888
	519200 FICA CONTRIBUTION							8,462
	519300 HEALTH INSURANCE CONTRIBUTION							13,185
	519400 LIFE INSURANCE CONTRIBUTION							197
	519800 WORKERS COMPENSATION							1,081
	SUBTOTAL BENEFITS							29,813
	TOTAL PERSONAL SERVICES							226,602
	COST OBJECT TOTAL							226,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Instruction (37-8465-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	778		0.680	48,186
	(31-5360-0001)Surgery Instruction		513000				0.32	22,628
	TOTAL Abboud, Cheryl A						1.00	70,814
	SUBTOTAL NONFACULTY						0.680	48,186
	SUBTOTAL SALARIES & WAGES						0.680	48,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,687
519200 FICA CONTRIBUTION								2,072
519300 HEALTH INSURANCE CONTRIBUTION								3,228
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								265
	SUBTOTAL BENEFITS							7,300
	TOTAL PERSONAL SERVICES							55,486
	COST OBJECT TOTAL							55,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: House Officer (37-8465-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	1460		0.798	70,914
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,666
	(37-8465-2001999)COSTSHARE/ 36-5140-2127-001		511000				0.02	1,596
	(37-8465-2001001)DDIF Research		511000				0.03	2,734
	(31-5360-0001)Surgery Instruction		511000				0.11	10,000
	(31-5360-0001)Surgery Instruction		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	113,910
	SUBTOTAL FACULTY						0.798	70,914
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Monaghan, Mary E	Residency Program Coordinator I	00080940	242400	12	2080	22.302	1.000	46,389
	SUBTOTAL NONFACULTY						1.000	46,389
	SUBTOTAL SALARIES & WAGES						1.798	117,303
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,106
	519200 FICA CONTRIBUTION							5,044
	519300 HEALTH INSURANCE CONTRIBUTION							7,859
	519400 LIFE INSURANCE CONTRIBUTION							117
	519800 WORKERS COMPENSATION							644
	SUBTOTAL BENEFITS							17,770
	TOTAL PERSONAL SERVICES							135,073
	COST OBJECT TOTAL							135,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (65)

COST OBJECT: HO Sur-Urol Core Fund (37-8465-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Ina W	Asst Professor	00092999	090352	12	1200		0.344	22,385
	(37-8465-3001001)Clinical		511000				0.58	37,715
	(31-5360-0001)Surgery Instruction		511000				0.08	5,000
	TOTAL Kim, Ina W						1.00	65,100
	SUBTOTAL FACULTY						0.344	22,385
	SUBTOTAL SALARIES & WAGES						0.344	22,385
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							783
	519200 FICA CONTRIBUTION							963
	519300 HEALTH INSURANCE CONTRIBUTION							1,500
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							123
	SUBTOTAL BENEFITS							3,391
	TOTAL PERSONAL SERVICES							25,776
	COST OBJECT TOTAL							25,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Research (37-8465-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	599		0.031	2,734
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,666
	(37-8465-2001999)COSTSHARE/ 36-5140-2127-001		511000				0.02	1,596
	(37-8465-1002001)House Officer		511000				0.80	70,914
	(31-5360-0001)Surgery Instruction		511000				0.11	10,000
	(31-5360-0001)Surgery Instruction		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	113,910
	SUBTOTAL FACULTY						0.031	2,734
	SUBTOTAL SALARIES & WAGES						0.031	2,734
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							96
	519200 FICA CONTRIBUTION							118
	519300 HEALTH INSURANCE CONTRIBUTION							183
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							15
	SUBTOTAL BENEFITS							415
	TOTAL PERSONAL SERVICES							3,149
	COST OBJECT TOTAL							3,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (65)

COST OBJECT: COSTSHARE/ 36-5140-2127-001 (37-8465-2001999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	21		0.018	1,596
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,666
	(37-8465-2001001)DDIF Research		511000				0.03	2,734
	(37-8465-1002001)House Officer		511000				0.80	70,914
	(31-5360-0001)Surgery Instruction		511000				0.11	10,000
	(31-5360-0001)Surgery Instruction		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	113,910
	SUBTOTAL FACULTY						0.018	1,596
	SUBTOTAL SALARIES & WAGES						0.018	1,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56
519200 FICA CONTRIBUTION								69
519300 HEALTH INSURANCE CONTRIBUTION								107
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							243
	TOTAL PERSONAL SERVICES							1,839
	COST OBJECT TOTAL							1,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: Clinical (37-8465-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Ina W	Asst Professor	00092999	090352	12	1200		0.579	37,715
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.34	22,385
	(31-5360-0001)Surgery Instruction		511000				0.08	5,000
	TOTAL Kim, Ina W						1.00	65,100
	SUBTOTAL FACULTY						0.579	37,715
	SUBTOTAL SALARIES & WAGES						0.579	37,715
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,320
	519200 FICA CONTRIBUTION							1,622
	519300 HEALTH INSURANCE CONTRIBUTION							2,527
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							207
	SUBTOTAL BENEFITS							5,714
	TOTAL PERSONAL SERVICES							43,429
	COST OBJECT TOTAL							43,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Administration (37-8465-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tate, Brandi A	Office Associate I	00071555	242409	12	2080	20.184	1.000	41,982
							1.000	41,982
							1.000	41,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,469
519200 FICA CONTRIBUTION								1,805
519300 HEALTH INSURANCE CONTRIBUTION								2,813
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								231
							6,360	6,360
								48,342
								48,342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: House Officer (37-8466-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	1629		0.626	83,799
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(31-5360-0001)Surgery Instruction		511000				0.37	50,000
	TOTAL Follett, Kenneth A						1.00	173,799
	SUBTOTAL FACULTY						0.626	83,799
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Devney, Kellie M	Residency Program Coordinator I	00088974	242400	12	2080	24.659	1.000	51,290
	SUBTOTAL NONFACULTY						1.000	51,290
	SUBTOTAL SALARIES & WAGES						1.626	135,089
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,728
	519200 FICA CONTRIBUTION							5,809
	519300 HEALTH INSURANCE CONTRIBUTION							9,051
	519400 LIFE INSURANCE CONTRIBUTION							135
	519800 WORKERS COMPENSATION							742
	SUBTOTAL BENEFITS							20,465
	TOTAL PERSONAL SERVICES							155,554
	COST OBJECT TOTAL							155,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (66)

COST OBJECT: HO Sur-Neuro Core Fund (37-8466-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	272		0.195	14,914
	(37-8466-3001001)Clinical		511000				0.68	51,730
	(31-5360-0001)Surgery Instruction		511000				0.13	10,000
	TOTAL Aizenberg Ansari, Michele R						1.00	76,644
Surdell, Daniel L	Assoc Professor	00093486	090351	12	279		0.199	14,914
	(37-8466-3001001)Clinical		511000				0.67	49,988
	(31-5360-0001)Surgery Instruction		511000				0.13	10,000
	TOTAL Surdell, Daniel L						1.00	74,902
Thorell, William E	Assoc Professor	00092646	090351	12	245		0.176	14,914
	(37-8466-3001001)Clinical		511000				0.71	59,878
	(31-5360-0001)Surgery Instruction		511000				0.12	10,000
	TOTAL Thorell, William E						1.00	84,792
	TOTAL 511000 TENURED FACULTY SALARIES						0.570	44,742
	SUBTOTAL FACULTY						0.570	44,742
	SUBTOTAL SALARIES & WAGES						0.570	44,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,566
519200 FICA CONTRIBUTION								1,924
519300 HEALTH INSURANCE CONTRIBUTION								2,998
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								246
	SUBTOTAL BENEFITS							6,779
	TOTAL PERSONAL SERVICES							51,521
	COST OBJECT TOTAL							51,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: Clinical (37-8466-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	1365		0.675	51,730
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.20	14,914
	(31-5360-0001)Surgery Instruction		511000				0.13	10,000
	TOTAL Aizenberg Ansari, Michele R						1.00	76,644
Surdell, Daniel L	Assoc Professor	00093486	090351	12	1801		0.667	49,988
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.20	14,914
	(31-5360-0001)Surgery Instruction		511000				0.13	10,000
	TOTAL Surdell, Daniel L						1.00	74,902
Thorell, William E	Assoc Professor	00092646	090351	12	1835		0.706	59,878
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.18	14,914
	(31-5360-0001)Surgery Instruction		511000				0.12	10,000
	TOTAL Thorell, William E						1.00	84,792
	TOTAL 511000 TENURED FACULTY SALARIES						2.048	161,596
	SUBTOTAL FACULTY						2.048	161,596
	SUBTOTAL SALARIES & WAGES						2.048	161,596
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,656
519200 FICA CONTRIBUTION								6,949
519300 HEALTH INSURANCE CONTRIBUTION								10,827
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								888
	SUBTOTAL BENEFITS							24,482
	TOTAL PERSONAL SERVICES							186,078
	COST OBJECT TOTAL							186,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (66)
COST OBJECT: DDIF Administration (37-8466-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Office Associate I	00091824	242409	12	2080	20.897	1.000	43,465
Finch, Peggy S	Office Associate I	00072566	242409	12	2080	20.497	1.000	42,634
Nelson, Susan E	Office Associate I	00072627	242409	12	2080	17.972	1.000	37,381
Stewart, Janell I	Office Associate I	00071052	242409	12	2080	20.304	1.000	42,232
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	165,712
SUBTOTAL NONFACULTY							4.000	165,712
SUBTOTAL SALARIES & WAGES							4.000	165,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,800
519200 FICA CONTRIBUTION								7,126
519300 HEALTH INSURANCE CONTRIBUTION								11,103
519400 LIFE INSURANCE CONTRIBUTION								166
519800 WORKERS COMPENSATION								910
SUBTOTAL BENEFITS								25,105
TOTAL PERSONAL SERVICES								190,817
COST OBJECT TOTAL								190,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Instruction (37-8467-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator I	00083555	243300	12	175		0.330	22,625
	(31-5360-0001)Surgery Instruction		513000				0.67	45,981
	TOTAL Frost, Courtney D						1.00	68,606
	SUBTOTAL NONFACULTY						0.330	22,625
	SUBTOTAL SALARIES & WAGES						0.330	22,625
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								973
519300 HEALTH INSURANCE CONTRIBUTION								1,516
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								124
	SUBTOTAL BENEFITS							3,428
	TOTAL PERSONAL SERVICES							26,053
	COST OBJECT TOTAL							26,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: House Officer (37-8467-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Jason J	Assoc Professor	00093247	090351	12	1808		0.869	66,493
	(31-5360-0001)Surgery Instruction		511000				0.13	10,000
	TOTAL Miller, Jason J						1.00	76,493
	SUBTOTAL FACULTY						0.869	66,493
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	Residency/Fellowship Coordinator I	00079173	242400	12	1040	20.500	0.500	21,320
	(37-8462-1002001)House Officer		514000				0.25	10,660
	(37-8469-1002001)House Officer		514000				0.25	10,660
	TOTAL Harris, Antoinette						1.00	42,640
	SUBTOTAL NONFACULTY						0.500	21,320
	SUBTOTAL SALARIES & WAGES						1.369	87,813
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,073
	519200 FICA CONTRIBUTION							3,776
	519300 HEALTH INSURANCE CONTRIBUTION							5,883
	519400 LIFE INSURANCE CONTRIBUTION							88
	519800 WORKERS COMPENSATION							482
	SUBTOTAL BENEFITS							13,302
	TOTAL PERSONAL SERVICES							101,115
	COST OBJECT TOTAL							101,115

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (67)

COST OBJECT: HO Sur-Plant Core Fund (37-8467-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	880		0.112	10,653
	(37-8467-3001001)Clinical		511000				0.47	44,115
	(31-5360-0001)Surgery Instruction		511000				0.42	40,000
	TOTAL Hollins, Ronald R						1.00	94,768
Johnson, Perry J	Professor	00087961	090350	12	233		0.118	10,653
	(37-8467-3001001)Clinical		511000				0.72	64,512
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	TOTAL Johnson, Perry J						1.00	90,165
Reilly, Debra A	Professor	00071533	090350	12	212		0.107	10,653
	(37-8467-3001001)Clinical		511000				0.74	73,887
	(31-5360-0001)Surgery Instruction		511000				0.15	15,000
	TOTAL Reilly, Debra A						1.00	99,540
Durden, Frederick L	Asst Professor	00092976	090352	12	148		0.152	10,653
	(37-8467-3001001)Clinical		511000				0.78	54,687
	(31-5360-0001)Surgery Instruction		511000				0.07	5,000
	TOTAL Durden, Frederick L						1.00	70,340
	TOTAL 511000 TENURED FACULTY SALARIES						0.489	42,612
	SUBTOTAL FACULTY						0.489	42,612
	SUBTOTAL SALARIES & WAGES						0.489	42,612
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,491
519200 FICA CONTRIBUTION								1,832
519300 HEALTH INSURANCE CONTRIBUTION								2,855
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								234
	SUBTOTAL BENEFITS							6,455
	TOTAL PERSONAL SERVICES							49,067
	COST OBJECT TOTAL							49,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Research (37-8467-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	832		0.400	29,870
	(37-8467-4001001)DDIF Administration		513000				0.60	44,806
	TOTAL Hogue, Renee A						1.00	74,676
	SUBTOTAL NONFACULTY						0.400	29,870
	SUBTOTAL SALARIES & WAGES						0.400	29,870
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,045
519200 FICA CONTRIBUTION								1,284
519300 HEALTH INSURANCE CONTRIBUTION								2,001
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								164
	SUBTOTAL BENEFITS							4,524
	TOTAL PERSONAL SERVICES							34,394
	COST OBJECT TOTAL							34,394

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: Clinical (37-8467-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	1200		0.466	44,115
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.11	10,653
	(31-5360-0001)Surgery Instruction		511000				0.42	40,000
	TOTAL Hollins, Ronald R						1.00	94,768
Johnson, Perry J	Professor	00087961	090350	12	1847		0.716	64,512
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.12	10,653
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	TOTAL Johnson, Perry J						1.00	90,165
Reilly, Debra A	Professor	00071533	090350	12	1868		0.742	73,887
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.11	10,653
	(31-5360-0001)Surgery Instruction		511000				0.15	15,000
	TOTAL Reilly, Debra A						1.00	99,540
Durden, Frederick L	Asst Professor	00092976	090352	12	148		0.777	54,687
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.15	10,653
	(31-5360-0001)Surgery Instruction		511000				0.07	5,000
	TOTAL Durden, Frederick L						1.00	70,340
	TOTAL 511000 TENURED FACULTY SALARIES						2.701	237,201
	SUBTOTAL FACULTY						2.701	237,201
	SUBTOTAL SALARIES & WAGES						2.701	237,201
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,302
	519200 FICA CONTRIBUTION							10,200
	519300 HEALTH INSURANCE CONTRIBUTION							15,892
	519400 LIFE INSURANCE CONTRIBUTION							237
	519800 WORKERS COMPENSATION							1,303
	SUBTOTAL BENEFITS							35,934
	TOTAL PERSONAL SERVICES							273,135
	COST OBJECT TOTAL							273,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Administration (37-8467-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	1248		0.600	44,806
	(37-8467-2001001)DDIF Research		513000				0.40	29,870
	TOTAL Hogue, Renee A						1.00	74,676
514000 CLER/TECH/SERV WAGES								
Mattson, Amber L	Office Associate I	00089945	242409	12	2080	15.500	1.000	32,240
	SUBTOTAL NONFACULTY						1.600	77,046
	SUBTOTAL SALARIES & WAGES						1.600	77,046
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,697
	519200 FICA CONTRIBUTION							3,313
	519300 HEALTH INSURANCE CONTRIBUTION							5,162
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							423
	SUBTOTAL BENEFITS							11,672
	TOTAL PERSONAL SERVICES							88,718
	COST OBJECT TOTAL							88,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Instruction (37-8468-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krasser, Tracy L	Administrator II	00086312	243300	12	119		0.710	56,680
	(31-5360-0001)Surgery Instruction		513000				0.29	23,120
	TOTAL Krasser, Tracy L						1.00	79,800
	SUBTOTAL NONFACULTY						0.710	56,680
	SUBTOTAL SALARIES & WAGES						0.710	56,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,984
519200 FICA CONTRIBUTION								2,437
519300 HEALTH INSURANCE CONTRIBUTION								3,798
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								311
	SUBTOTAL BENEFITS							8,587
	TOTAL PERSONAL SERVICES							65,267
	COST OBJECT TOTAL							65,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: House Officer (37-8468-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Winters, Toni M	Office Associate I	00071248	242409	12	520	18.420	0.250	9,579
	(37-8468-4001001)DDIF Administration		514000				0.75	28,735
	TOTAL Winters, Toni M						1.00	38,314
	SUBTOTAL NONFACULTY						0.250	9,579
	SUBTOTAL SALARIES & WAGES						0.250	9,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								412
519300 HEALTH INSURANCE CONTRIBUTION								642
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
	SUBTOTAL BENEFITS							1,452
	TOTAL PERSONAL SERVICES							11,031
	COST OBJECT TOTAL							11,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Research (37-8468-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12			0.215	53,392
	(34-5360-2064003)Cytokine receptor populatio		511000				0.18	45,375
	(37-1209-2003005)Director Salary		511000				0.39	95,756
	(36-5360-2116007)Kill the Killer Cells		511000				0.01	2,882
	(34-5360-2060001)Surgery		511000				0.18	45,375
	(36-5360-2187001)Surgery		511000				0.02	5,766
	(31-1209-0025)Director-NE Regenerative Medic		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	289,078
	SUBTOTAL FACULTY						0.215	53,392
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Studies Program Specialist	00085979	363300	12	2080		1.000	50,582
	SUBTOTAL NONFACULTY						1.000	50,582
	SUBTOTAL SALARIES & WAGES						1.215	103,974
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,639
	519200 FICA CONTRIBUTION							4,471
	519300 HEALTH INSURANCE CONTRIBUTION							6,966
	519400 LIFE INSURANCE CONTRIBUTION							104
	519800 WORKERS COMPENSATION							571
	SUBTOTAL BENEFITS							15,751
	TOTAL PERSONAL SERVICES							119,725
	COST OBJECT TOTAL							119,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: Clinical (37-8468-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David F	Professor	00092973	090350	12	1785		0.791	56,791
	(31-5360-0001)Surgery Instruction		511000				0.21	15,000
	TOTAL Mercer, David F						1.00	71,791
Maskin, Alexander T	Asst Professor	00090492	090352	12	1932		0.901	63,620
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,000
	(31-5360-0001)Surgery Instruction		511000				0.07	5,000
	TOTAL Maskin, Alexander T						1.00	70,620
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	1932		0.929	65,270
	(31-5360-0001)Surgery Instruction		511000				0.07	5,000
	TOTAL Vargas Jr., Luciano M						1.00	70,270
Langnas, Alan N	Professor	00084689	095150	12	1248		0.600	60,038
	(31-5360-0001)Surgery Instruction		511000				0.40	40,000
	TOTAL Langnas, Alan N						1.00	100,038
	TOTAL 511000 TENURED FACULTY SALARIES						3.221	245,719
	SUBTOTAL FACULTY						3.221	245,719
	SUBTOTAL SALARIES & WAGES						3.221	245,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,600
519200 FICA CONTRIBUTION								10,566
519300 HEALTH INSURANCE CONTRIBUTION								16,463
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								1,350
	SUBTOTAL BENEFITS							37,225
	TOTAL PERSONAL SERVICES							282,944
	COST OBJECT TOTAL							282,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: Add'l Clinical Surg-Transp (37-8468-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, James H	Assoc Professor	00075228	095152	12	343		0.165	15,821
	(37-5330-1003007)Consultation Fund		511000				0.17	15,821
	TOTAL Sorrell, James H						0.33	31,642
	SUBTOTAL FACULTY						0.165	15,821
	SUBTOTAL SALARIES & WAGES						0.165	15,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								554
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								1,060
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								87
	SUBTOTAL BENEFITS							2,397
	TOTAL PERSONAL SERVICES							18,218
	COST OBJECT TOTAL							18,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Administration (37-8468-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Irving, Jennifer C	Administrative Project Associate	00091428	242400	12	1040	16.827	0.500	17,500
	(37-1209-2003002)Regenerative Med Sarvetnick		514000				0.50	17,500
	TOTAL Irving, Jennifer C						1.00	35,000
Cordoba, Vickey J	Accounting Technician	00089960	242401	12	2080	19.460	1.000	40,476
Cramer, Mary S	Office Associate I	00078662	242409	12	2080	21.800	1.000	45,343
Povondra, Jill M	Office Associate I	00089072	242409	12	2080	17.589	1.000	36,586
Rohrberg, Mary Kay	Office Associate I	00085233	242409	12	2080	18.922	1.000	39,358
Winters, Toni M	Office Associate I	00071248	242409	12	1560	18.420	0.750	28,735
	(37-8468-1002001)House Officer		514000				0.25	9,579
	TOTAL Winters, Toni M						1.00	38,314
	TOTAL 514000 CLER/TECH/SERV WAGES						5.250	207,998
	SUBTOTAL NONFACULTY						5.250	207,998
	SUBTOTAL SALARIES & WAGES						5.250	207,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,280
519200 FICA CONTRIBUTION								8,944
519300 HEALTH INSURANCE CONTRIBUTION								13,936
519400 LIFE INSURANCE CONTRIBUTION								208
519800 WORKERS COMPENSATION								1,142
	SUBTOTAL BENEFITS							31,510
	TOTAL PERSONAL SERVICES							239,508
	COST OBJECT TOTAL							239,508

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: House Officer (37-8469-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Longo, G Matthew	Assoc Professor	00092765	090351	12	1258		0.685	50,375
	(37-8469-3001001)Clinical		511000				0.18	13,143
	(31-5360-0001)Surgery Instruction		511000				0.14	10,000
	TOTAL Longo, G Matthew						1.00	73,518
	SUBTOTAL FACULTY						0.685	50,375
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harris, Antoinette	Residency/Fellowship Coordinator I	00079173	242400	12	520	20.500	0.250	10,660
	(37-8462-1002001)House Officer		514000				0.25	10,660
	(37-8467-1002001)House Officer		514000				0.50	21,320
	TOTAL Harris, Antoinette						1.00	42,640
	SUBTOTAL NONFACULTY						0.250	10,660
	SUBTOTAL SALARIES & WAGES						0.935	61,035
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,136
	519200 FICA CONTRIBUTION							2,625
	519300 HEALTH INSURANCE CONTRIBUTION							4,089
	519400 LIFE INSURANCE CONTRIBUTION							61
	519800 WORKERS COMPENSATION							335
	SUBTOTAL BENEFITS							9,246
	TOTAL PERSONAL SERVICES							70,281
	COST OBJECT TOTAL							70,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Research (37-8469-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	701		0.472	95,290
	(34-5360-2063008)Surgery		511000				0.14	27,495
	(36-5360-2141001)Surgery		511000				0.18	35,940
	(31-5360-0001)Surgery Instruction		511000				0.21	42,575
	TOTAL Baxter, Bernard Timothy						1.00	201,300
Pipinos, Iraklis I	Professor	00092131	090350	12	1560		0.032	2,885
	(37-8469-3001001)Clinical		511000				0.35	31,801
	(34-5360-2066001)Surgery		511000				0.20	18,330
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	TOTAL Pipinos, Iraklis I						0.75	68,016
	TOTAL 511000 TENURED FACULTY SALARIES						0.504	98,175
	SUBTOTAL FACULTY						0.504	98,175
	SUBTOTAL SALARIES & WAGES						0.504	98,175
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,436
519200 FICA CONTRIBUTION								4,222
519300 HEALTH INSURANCE CONTRIBUTION								6,578
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								539
	SUBTOTAL BENEFITS							14,873
	TOTAL PERSONAL SERVICES							113,048
	COST OBJECT TOTAL							113,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (69)

COST OBJECT: Clinical (37-8469-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanning, Jason M	Professor	00092389	090350	12	709		0.336	29,585
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,000
	(35-5360-2010001)Surgery		511000				0.10	8,367
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	TOTAL Johanning, Jason M						0.63	54,952
Pipinos, Iraklis I	Professor	00092131	090350	12	1560		0.351	31,801
	(37-8469-2001001)DDIF Research		511000				0.03	2,885
	(34-5360-2066001)Surgery		511000				0.20	18,330
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	TOTAL Pipinos, Iraklis I						0.75	68,016
Longo, G Matthew	Assoc Professor	00092765	090351	12	487		0.179	13,143
	(37-8469-1002001)House Officer		511000				0.69	50,375
	(31-5360-0001)Surgery Instruction		511000				0.14	10,000
	TOTAL Longo, G Matthew						1.00	73,518
	TOTAL 511000 TENURED FACULTY SALARIES						0.866	74,529
	SUBTOTAL FACULTY						0.866	74,529
	SUBTOTAL SALARIES & WAGES						0.866	74,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,609
519200 FICA CONTRIBUTION								3,205
519300 HEALTH INSURANCE CONTRIBUTION								4,993
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								409
	SUBTOTAL BENEFITS							11,291
	TOTAL PERSONAL SERVICES							85,820
	COST OBJECT TOTAL							85,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Administration (37-8469-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kyhn, Nikole L	Office Associate I	00086897	242409	12	2080	16.647	1.000	34,625
Weaver, Hanna R	Office Associate I	00089070	242409	12	2080	16.500	1.000	34,320
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	68,945
SUBTOTAL NONFACULTY							2.000	68,945
SUBTOTAL SALARIES & WAGES							2.000	68,945
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,413
519200 FICA CONTRIBUTION								2,965
519300 HEALTH INSURANCE CONTRIBUTION								4,619
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								379
SUBTOTAL BENEFITS								10,445
TOTAL PERSONAL SERVICES								79,390
COST OBJECT TOTAL								79,390

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (70)

COST OBJECT: Clinical (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schenarts, Paul J	Professor	00074125	090350	12	1768		0.259	26,015
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.39	39,285
	(31-5360-0001)Surgery Instruction		511000				0.35	35,000
	TOTAL Schenarts, Paul J						1.00	100,300
Cemaj, Samuel	Assoc Professor	00072665	090351	12	1774		0.801	60,350
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	5,000
	(31-5360-0001)Surgery Instruction		511000				0.13	10,000
	TOTAL Cemaj, Samuel						1.00	75,350
Goede, Matthew R	Asst Professor	00093674	090352	12	1664		0.800	53,050
	(31-5360-0030)General Surgery		511000				0.08	5,000
	TOTAL Goede, Matthew R						0.88	58,050
Nelson, Lawrence E	Asst Professor	00093591	090352	12	1922		0.925	61,310
	(31-5360-0001)Surgery Instruction		511000				0.08	5,000
	TOTAL Nelson, Lawrence E						1.00	66,310
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	1914		0.923	60,100
	(31-5360-0001)Surgery Instruction		511000				0.08	5,000
	TOTAL Schlitzkus, Lisa L						1.00	65,100
Summers, Jessica I	Assistant Professor	00093922	090352	12	336		0.889	40,100
	(31-5360-0001)Surgery Instruction		511000				0.11	5,000
	TOTAL Summers, Jessica I						1.00	45,100
Stothert Jr, Joseph C	Professor	00083334	095150	12	1808		0.893	125,094
	(31-5360-0001)Surgery Instruction		511000				0.11	15,000
	TOTAL Stothert Jr, Joseph C						1.00	140,094
	TOTAL 511000 TENURED FACULTY SALARIES						5.490	426,019
	SUBTOTAL FACULTY						5.490	426,019
	SUBTOTAL SALARIES & WAGES						5.490	426,019
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,911
	519200 FICA CONTRIBUTION							18,319
	519300 HEALTH INSURANCE CONTRIBUTION							28,543
	519400 LIFE INSURANCE CONTRIBUTION							426
	519800 WORKERS COMPENSATION							2,340
	SUBTOTAL BENEFITS							64,539
	TOTAL PERSONAL SERVICES							490,558
	COST OBJECT TOTAL							490,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: DDIF Administration (37-8470-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McWilliams, Kimberly R	Trauma Program Associate	00073093	242400	12	1872	21.762	0.900	40,738
	(31-5108-2703)Diversity Funds-Surgery		514000				0.10	4,527
	TOTAL McWilliams, Kimberly R						1.00	45,265
Barnes, Hope M	Office Associate I	00081741	242409	12	2080	18.000	1.000	37,440
Peterson, Kelly L	Office Associate I	00086384	242409	12	1976	18.700	0.950	36,952
	(31-5108-2702)Minority Faculty Recruitment-S		514000				0.05	1,945
	TOTAL Peterson, Kelly L						1.00	38,897
	TOTAL 514000 CLER/TECH/SERV WAGES						2.850	115,130
	SUBTOTAL NONFACULTY						2.850	115,130
	SUBTOTAL SALARIES & WAGES						2.850	115,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,030
519200 FICA CONTRIBUTION								4,951
519300 HEALTH INSURANCE CONTRIBUTION								7,714
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								632
	SUBTOTAL BENEFITS							17,442
	TOTAL PERSONAL SERVICES							132,572
	COST OBJECT TOTAL							132,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Instruction (37-8471-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	162		0.460	36,751
	(31-5360-0001)Surgery Instruction		513000				0.54	43,154
	TOTAL Songster, Kimberly Renee						1.00	79,905
	SUBTOTAL NONFACULTY						0.460	36,751
	SUBTOTAL SALARIES & WAGES						0.460	36,751
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,286
519200 FICA CONTRIBUTION								1,580
519300 HEALTH INSURANCE CONTRIBUTION								2,462
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								202
	SUBTOTAL BENEFITS							5,567
	TOTAL PERSONAL SERVICES							42,318
	COST OBJECT TOTAL							42,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: House Officer (37-8471-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	774		0.128	11,243
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	3,950
	(37-8471-2001001)DDIF Research		511000				0.11	9,978
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(34-5360-2059001)Surgery		511000				0.05	4,681
	(35-5360-2011001)Surgery		511000				0.27	23,919
	(36-5360-2160001)Surgery		511000				0.09	7,880
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	147,879
	SUBTOTAL FACULTY						0.128	11,243
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	1040	24.213	0.500	25,181
	(37-8471-4001001)DDIF Administration		514000				0.50	25,182
	TOTAL Prewitt, Rhonda J						1.00	50,363
	SUBTOTAL NONFACULTY						0.500	25,181
	SUBTOTAL SALARIES & WAGES						0.628	36,424
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,275
	519200 FICA CONTRIBUTION							1,566
	519300 HEALTH INSURANCE CONTRIBUTION							2,440
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							200
	SUBTOTAL BENEFITS							5,517
	TOTAL PERSONAL SERVICES							41,941
	COST OBJECT TOTAL							41,941

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Research (37-8471-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	264		0.114	9,978
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	3,950
	(37-8471-1002001)House Officer		511000				0.13	11,243
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(34-5360-2059001)Surgery		511000				0.05	4,681
	(35-5360-2011001)Surgery		511000				0.27	23,919
	(36-5360-2160001)Surgery		511000				0.09	7,880
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	147,879
Kothari, Vishal M	Asst Professor	00092310	090352	12	1533		0.067	4,410
	(37-8471-3001001)Clinical		511000				0.04	2,765
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.68	44,285
	(35-5360-2011001)Surgery		511000				0.14	9,165
	(31-5360-0001)Surgery Instruction		511000				0.08	5,000
	TOTAL Kothari, Vishal M						1.00	65,625
	TOTAL 511000 TENURED FACULTY SALARIES						0.181	14,388
	SUBTOTAL FACULTY						0.181	14,388
	SUBTOTAL SALARIES & WAGES						0.181	14,388
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							504
	519200 FICA CONTRIBUTION							619
	519300 HEALTH INSURANCE CONTRIBUTION							964
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							79
	SUBTOTAL BENEFITS							2,180
	TOTAL PERSONAL SERVICES							16,568
	COST OBJECT TOTAL							16,568

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (71)

COST OBJECT: COSTSHARE/ 36-5360-2186-001 (37-8471-2001999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Professor	00092124	090350	12	264		0.045	3,950
	(37-8471-2001001)DDIF Research		511000				0.11	9,978
	(37-8471-1002001)House Officer		511000				0.13	11,243
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,100
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(34-5360-2059001)Surgery		511000				0.05	4,681
	(35-5360-2011001)Surgery		511000				0.27	23,919
	(36-5360-2160001)Surgery		511000				0.09	7,880
	(31-5360-0001)Surgery Instruction		511000				0.17	15,000
	(35-5360-2011001)Surgery		512100				0.00	50,128
	TOTAL Oleynikov, Dmitry						1.00	147,879
	SUBTOTAL FACULTY						0.045	3,950
	SUBTOTAL SALARIES & WAGES						0.045	3,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								265
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							599
	TOTAL PERSONAL SERVICES							4,549
	COST OBJECT TOTAL							4,549

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (71)

COST OBJECT: Clinical (37-8471-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McBride, Corrigan L	Professor	00082389	090350	12	1704		0.819	67,931
	(31-5360-0001)Surgery Instruction		511000				0.18	15,000
	TOTAL McBride, Corrigan L						1.00	82,931
Kingston, Timothy K	Assoc Professor	00083046	090351	12	462		0.778	35,100
	(31-5360-0001)Surgery Instruction		511000				0.22	10,000
	TOTAL Kingston, Timothy K						1.00	45,100
Kothari, Vishal M	Asst Professor	00092310	090352	12	1533		0.042	2,765
	(37-8471-2001001)DDIF Research		511000				0.07	4,410
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.68	44,285
	(35-5360-2011001)Surgery		511000				0.14	9,165
	(31-5360-0001)Surgery Instruction		511000				0.08	5,000
	TOTAL Kothari, Vishal M						1.00	65,625
Langenfeld, Sean J	Asst Professor	00076075	090352	12	1073		0.085	5,530
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.31	20,000
	(37-8460-1002001)House Officer		511000				0.53	34,800
	(31-5360-0001)Surgery Instruction		511000				0.08	5,000
	TOTAL Langenfeld, Sean J						1.00	65,330
	TOTAL 511000 TENURED FACULTY SALARIES						1.724	111,326
	SUBTOTAL FACULTY						1.724	111,326
	SUBTOTAL SALARIES & WAGES						1.724	111,326
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,896
	519200 FICA CONTRIBUTION							4,787
	519300 HEALTH INSURANCE CONTRIBUTION							7,459
	519400 LIFE INSURANCE CONTRIBUTION							111
	519800 WORKERS COMPENSATION							611
	SUBTOTAL BENEFITS							16,864
	TOTAL PERSONAL SERVICES							128,190
	COST OBJECT TOTAL							128,190

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Surgery (71)

COST OBJECT: DDIF Administration (37-8471-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.090	14,308
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.15	25,226
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.10	16,736
	(33-4301-3050)Advanced Clinical Applications		512100				0.20	32,186
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.10	16,171
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,037
	(34-5360-2059001)Surgery		512100				0.05	8,232
	(35-5360-2011001)Surgery		512100				0.26	41,162
	TOTAL Morien, Marsha E						1.00	162,058
514000 CLER/TECH/SERV WAGES								
Fraterelli, Kerrie RF	CAST Program Associate	00088752	242400	12	1810	21.589	0.870	39,088
	(36-5360-2132001)Surgery		514000				0.13	5,817
	TOTAL Fraterelli, Kerrie RF						1.00	44,905
Kimble, Cherie	Administrative Business Associate	00089652	242400	12	2080	22.838	1.000	47,504
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	1040	24.213	0.500	25,182
	(37-8471-1002001)House Officer		514000				0.50	25,181
	TOTAL Prewitt, Rhonda J						1.00	50,363
Arnold, Diane M	Office Associate I	00090208	242409	12	2080	17.000	1.000	35,360
Finch, Toni E	Office Associate I	00091772	242409	12	2080	18.679	1.000	38,850
	TOTAL 514000 CLER/TECH/SERV WAGES						4.370	185,984
	SUBTOTAL NONFACULTY						4.460	200,292
	SUBTOTAL SALARIES & WAGES						4.460	200,292
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,010
	519200 FICA CONTRIBUTION							8,613
	519300 HEALTH INSURANCE CONTRIBUTION							13,420
	519400 LIFE INSURANCE CONTRIBUTION							200
	519800 WORKERS COMPENSATION							1,100
	SUBTOTAL BENEFITS							30,343
	TOTAL PERSONAL SERVICES							230,635
	COST OBJECT TOTAL							230,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Instruction (37-8480-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jensen, Daniel S	Education/Grants Project Associate	00084035	242400	12	628	19.164	0.302	12,032
	(31-5370-0001)Emergency Medicine		514000				0.20	7,904
	(37-8480-1002001)House Officer		514000				0.50	19,925
	TOTAL Jensen, Daniel S						1.00	39,861
	SUBTOTAL NONFACULTY						0.302	12,032
	SUBTOTAL SALARIES & WAGES						0.302	12,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								517
519300 HEALTH INSURANCE CONTRIBUTION								806
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								66
	SUBTOTAL BENEFITS							1,822
	TOTAL PERSONAL SERVICES							13,854
	COST OBJECT TOTAL							13,854

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer (37-8480-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wadman, Michael C	Professor	00085878	090350	12	1812		0.151	20,948
	(34-1807-1015001)College of Nursing		511000				0.13	18,330
	(31-5370-0001)Emergency Medicine		511000				0.07	9,624
	(37-8310-1002001)House Officer		511000				0.65	90,272
	(37-8310-1002001)House Officer		512000				0.00	10,000
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Wadman, Michael C						1.00	159,174
Walker, Richard	Professor	00075869	090350	12			0.198	33,517
	(37-8480-3001001)Clinical		511000				0.42	71,198
	(37-8480-4001001)DDIF Administration		511000				0.26	42,902
	(31-5370-0001)Emergency Medicine		511000				0.12	20,801
	TOTAL Walker, Richard						1.00	168,418
Zeger, Wesley G	Assoc Professor	00092691	090351	12	183		0.054	6,137
	(37-8480-3001001)Clinical		511000				0.30	33,999
	(37-8480-4001001)DDIF Administration		511000				0.35	39,237
	(37-8480-2001001)DDIF Research		511000				0.16	18,509
	(31-5370-0001)Emergency Medicine		511000				0.13	14,800
	TOTAL Zeger, Wesley G						1.00	112,682
Barksdale, Aaron N	Asst Professor	00092645	090352	12	1835		0.189	15,469
	(37-8480-3001001)Clinical		511000				0.10	8,156
	(37-8480-4001001)DDIF Administration		511000				0.42	33,963
	(31-5370-0001)Emergency Medicine		511000				0.30	24,212
	TOTAL Barksdale, Aaron N						1.00	81,800
Barthold, Claudia L	Asst Professor	00092931	090352	12	1787		0.600	63,107
	(37-8480-4001001)DDIF Administration		511000				0.26	27,393
	(31-5370-0001)Emergency Medicine		511000				0.14	14,541
	TOTAL Barthold, Claudia L						1.00	105,041
Cutright, Amy L	Asst Professor	00092939	090352	12	580		0.266	21,350
	(37-8480-3001001)Clinical		511000				0.28	22,025
	(31-5370-0001)Emergency Medicine		511000				0.46	36,825
	TOTAL Cutright, Amy L						1.00	80,200
Ernest, Eric V	Asst Professor	00092172	090352	12	582		0.267	21,350
	(37-8480-3001001)Clinical		511000				0.31	25,030
	(37-8480-4001001)DDIF Administration		511000				0.18	14,472
	(31-5370-0001)Emergency Medicine		511000				0.24	19,248
	TOTAL Ernest, Eric V	4806					1.00	80,100
Buzalko, Russell J	Asst Professor	00090482	095154	12	208		0.113	10,313

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer (37-8480-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-4001001)DDIF Administration		511000				0.61	55,187
	(37-8480-2001001)DDIF Research		511000				0.15	13,621
	(36-5370-2006001)Emergency Medicine		511000				0.13	11,879
	TOTAL Buzalko, Russell J						1.00	91,000
Hernandez, Cynthia L	Instructor	00093662	095158	12	2080		0.076	4,915
	(37-8480-3001001)Clinical		511000				0.01	759
	(37-8480-4001001)DDIF Administration		511000				0.61	39,540
	(31-5370-0001)Emergency Medicine		511000				0.30	19,283
	TOTAL Hernandez, Cynthia L						1.00	64,497
Jones, Phillip I	Instructor	00093496	095158	12	2080		0.251	16,436
	(37-8480-3001001)Clinical		511000				0.57	36,991
	(31-5370-0001)Emergency Medicine		511000				0.18	12,035
	TOTAL Jones, Phillip I						1.00	65,462
	TOTAL 511000 TENURED FACULTY SALARIES						2.165	213,542
	SUBTOTAL FACULTY						2.165	213,542
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alberico, Angela J	Residency Program Coordinator II	00091983	242400	12	2080	25.550	1.000	53,144
Jensen, Daniel S	Education/Grants Project Associate	00084035	242400	12	1040	19.164	0.500	19,925
	(37-8480-1001001)DDIF Instruction		514000				0.30	12,032
	(31-5370-0001)Emergency Medicine		514000				0.20	7,904
	TOTAL Jensen, Daniel S						1.00	39,861
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	73,069
	SUBTOTAL NONFACULTY						1.500	73,069
	SUBTOTAL SALARIES & WAGES						3.665	286,611
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,031
	519200 FICA CONTRIBUTION							12,324
	519300 HEALTH INSURANCE CONTRIBUTION							19,203
	519400 LIFE INSURANCE CONTRIBUTION							287
	519800 WORKERS COMPENSATION							1,574
	SUBTOTAL BENEFITS							43,419
	TOTAL PERSONAL SERVICES							330,030
	COST OBJECT TOTAL							330,030

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Richard	Professor	00075869	090350	12			0.423	71,198
	(37-8480-4001001)DDIF Administration		511000				0.26	42,902
	(31-5370-0001)Emergency Medicine		511000				0.12	20,801
	(37-8480-1002001)House Officer		511000				0.20	33,517
	TOTAL Walker, Richard						1.00	168,418
Zeger, Wesley G	Assoc Professor	00092691	090351	12	437		0.302	33,999
	(37-8480-4001001)DDIF Administration		511000				0.35	39,237
	(37-8480-2001001)DDIF Research		511000				0.16	18,509
	(31-5370-0001)Emergency Medicine		511000				0.13	14,800
	(37-8480-1002001)House Officer		511000				0.05	6,137
	TOTAL Zeger, Wesley G						1.00	112,682
Barksdale, Aaron N	Asst Professor	00092645	090352	12	245		0.100	8,156
	(37-8480-4001001)DDIF Administration		511000				0.42	33,963
	(31-5370-0001)Emergency Medicine		511000				0.30	24,212
	(37-8480-1002001)House Officer		511000				0.19	15,469
	TOTAL Barksdale, Aaron N						1.00	81,800
Cutright, Amy L	Asst Professor	00092939	090352	12	580		0.275	22,025
	(31-5370-0001)Emergency Medicine		511000				0.46	36,825
	(37-8480-1002001)House Officer		511000				0.27	21,350
	TOTAL Cutright, Amy L						1.00	80,200
Ernest, Eric V	Asst Professor	00092172	090352	12	582		0.312	25,030
	(37-8480-4001001)DDIF Administration		511000				0.18	14,472
	(31-5370-0001)Emergency Medicine		511000				0.24	19,248
	(37-8480-1002001)House Officer		511000				0.27	21,350
	TOTAL Ernest, Eric V						1.00	80,100
Muelleman, Robert L	Professor	00089559	095150	12			0.336	60,479
	(31-5370-0001)Emergency Medicine		511000				0.06	11,483
	(37-8480-4001001)DDIF Administration		512000				0.31	65,086
	TOTAL Muelleman, Robert L						1.00	189,905
McClay, James C	Assoc Professor	00092180	095152	12	1011		0.867	72,049
	(36-5370-2006001)Emergency Medicine		511000				0.13	11,096
	TOTAL McClay, James C						1.00	83,145
Bott, Kristine L	Asst Professor	00092548	095154	12	1040		0.373	38,801
	(31-5370-0001)Emergency Medicine		511000				0.13	13,247
	TOTAL Bott, Kristine L						0.50	52,048
Cooper, Jeffrey S	Asst Professor	480800090491	095154	12	2080		0.827	68,333

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5370-0001)Emergency Medicine		511000				0.17	14,283
	TOTAL Cooper, Jeffrey S						1.00	82,616
Faylor, James J	Asst Professor	00092143	095154	12	1664		0.500	40,100
Kirschner, Ronald I	Asst Professor	00093600	095154	12			0.978	83,757
	(31-5370-0001)Emergency Medicine		511000				0.02	1,859
	TOTAL Kirschner, Ronald I						1.00	85,616
Larsen, Timothy J	Asst Professor	00092178	095154	12	2080		0.159	98,577
	(31-5370-0001)Emergency Medicine		511000				0.84	18,635
	TOTAL Larsen, Timothy J						1.00	117,212
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	2080		0.750	99,928
	TOTAL MacQuiddy, Susan L						0.75	109,928
Barnett, Andrew R	Instructor	00092521	095158	12			0.830	33,271
	(31-5370-0001)Emergency Medicine		511000				0.17	6,729
	TOTAL Barnett, Andrew R						1.00	40,000
Carlsson, Erica L	Instructor	00093497	095158	12			0.830	33,271
	(31-5370-0001)Emergency Medicine		511000				0.17	6,729
	TOTAL Carlsson, Erica L						1.00	40,000
Hernandez, Cynthia L	Instructor	00093662	095158	12	2080		0.012	759
	(37-8480-4001001)DDIF Administration		511000				0.61	39,540
	(31-5370-0001)Emergency Medicine		511000				0.30	19,283
	(37-8480-1002001)House Officer		511000				0.08	4,915
	TOTAL Hernandez, Cynthia L						1.00	64,497
Jones, Phillip I	Instructor	00093496	095158	12	2080		0.565	36,991
	(31-5370-0001)Emergency Medicine		511000				0.18	12,035
	(37-8480-1002001)House Officer		511000				0.25	16,436
	TOTAL Jones, Phillip I						1.00	65,462
Mahapatra, Jyoti S	Instructor	00093258	095158	12	2080		0.848	57,980
	(31-5370-0001)Emergency Medicine		511000				0.15	10,353
	TOTAL Mahapatra, Jyoti S						1.00	68,333
Meinke, Lisa M	Instructor	00092279	095158	12	2080		0.636	39,847
	(31-5370-0001)Emergency Medicine		511000				0.36	22,777
	TOTAL Meinke, Lisa M						1.00	62,624
	TOTAL 511000 TENURED FACULTY SALARIES						9.923	924,551
	SUBTOTAL FACULTY						9.923	924,551
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Muelleman, Robert L	Chairperson	00093075	095140	12			0.294	52,857
		4810						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5370-0001)Emergency Medicine		511000				0.06	11,483
	(37-8480-4001001)DDIF Administration		512000				0.31	65,086
	TOTAL Muelleman, Robert L						1.00	189,905
512100 ADMINISTRATIVE - PERMANENT								
MacQuiddy, Susan L	Clinical Director Clarkson West ER	00081002	095081	12			0.000	10,000
	TOTAL MacQuiddy, Susan L						0.75	109,928
	SUBTOTAL NONFACULTY						0.294	62,857
	SUBTOTAL SALARIES & WAGES						10.217	987,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,559
519200 FICA CONTRIBUTION								42,459
519300 HEALTH INSURANCE CONTRIBUTION								66,156
519400 LIFE INSURANCE CONTRIBUTION								987
519800 WORKERS COMPENSATION								5,423
	SUBTOTAL BENEFITS							149,584
	TOTAL PERSONAL SERVICES							1,136,992
	COST OBJECT TOTAL							1,136,992

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Richard	Professor	00075869	090350	12			0.255	42,902
	(37-8480-3001001)Clinical		511000				0.42	71,198
	(31-5370-0001)Emergency Medicine		511000				0.12	20,801
	(37-8480-1002001)House Officer		511000				0.20	33,517
	TOTAL Walker, Richard						1.00	168,418
Zeger, Wesley G	Assoc Professor	00092691	090351	12	183		0.349	39,237
	(37-8480-3001001)Clinical		511000				0.30	33,999
	(37-8480-2001001)DDIF Research		511000				0.16	18,509
	(31-5370-0001)Emergency Medicine		511000				0.13	14,800
	(37-8480-1002001)House Officer		511000				0.05	6,137
	TOTAL Zeger, Wesley G						1.00	112,682
Barksdale, Aaron N	Asst Professor	00092645	090352	12	1835		0.415	33,963
	(37-8480-3001001)Clinical		511000				0.10	8,156
	(31-5370-0001)Emergency Medicine		511000				0.30	24,212
	(37-8480-1002001)House Officer		511000				0.19	15,469
	TOTAL Barksdale, Aaron N						1.00	81,800
Barthold, Claudia L	Asst Professor	00092931	090352	12	1787		0.260	27,393
	(31-5370-0001)Emergency Medicine		511000				0.14	14,541
	(37-8480-1002001)House Officer		511000				0.60	63,107
	TOTAL Barthold, Claudia L						1.00	105,041
Branecki, Chad E	Asst Professor	00093257	090352	12	1691		0.408	27,865
	(31-5370-0001)Emergency Medicine		511000				0.59	40,468
	TOTAL Branecki, Chad E						1.00	68,333
Ernest, Eric V	Asst Professor	00092172	090352	12	582		0.181	14,472
	(37-8480-3001001)Clinical		511000				0.31	25,030
	(31-5370-0001)Emergency Medicine		511000				0.24	19,248
	(37-8480-1002001)House Officer		511000				0.27	21,350
	TOTAL Ernest, Eric V						1.00	80,100
Buzalko, Russell J	Asst Professor	00090482	095154	12	208		0.606	55,187
	(37-8480-2001001)DDIF Research		511000				0.15	13,621
	(36-5370-2006001)Emergency Medicine		511000				0.13	11,879
	(37-8480-1002001)House Officer		511000				0.11	10,313
	TOTAL Buzalko, Russell J						1.00	91,000
Hernandez, Cynthia L	Instructor	00093662	095158	12	2080		0.613	39,540

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)

DEPARTMENT: Emergency Services (80)

COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								586,515

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Eye Bank (05)
COST OBJECT: Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	54,084
Cline, Melissa R	Tissue Procurement Coordinator	00090149	292500	12	2080		1.000	39,140
Pirruccello, Carmen	Tissue Procurement Coordinator	00091319	292500	12	2080		1.000	45,069
Retallick, Cynthia M	Tissue Procurement Coordinator	00090258	292500	12	2080		1.000	45,066
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	72,101
Lederer, Jennifer Jo	Eye Bank Technical Manager	00085055	293300	12	2080		1.000	67,005
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	322,465
514000 CLER/TECH/SERV WAGES								
TBA	Eye Bank Technician	00090147	292500	12	2080	18.939	1.000	39,394
SUBTOTAL NONFACULTY							7.000	361,859
SUBTOTAL SALARIES & WAGES							7.000	361,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,455
519200 FICA CONTRIBUTION								21,349
519300 HEALTH INSURANCE CONTRIBUTION								40,167
519400 LIFE INSURANCE CONTRIBUTION								361
519800 WORKERS COMPENSATION								1,988
SUBTOTAL BENEFITS							82,320	
TOTAL PERSONAL SERVICES							444,179	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,842
530000 OPERATING SUPPLIES								96,494
540000 TRAVEL EXPENSE								1,078
560000 GOVERNMENT AID								382,956
TOTAL NET OPERATING EXPENSES							622,370	
COST OBJECT TOTAL							1,066,549	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Optical Shop (07)
COST OBJECT: Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gust, Delray	Optician	00086304	292503	12	2080	17.374	1.000	36,138
Cervantes, Lori June	Manager, Optical Shop	00086225	293300	12	2080		1.000	56,805
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	92,943
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00091576	242409	12	4160	15.000	2.000	62,400
Anzalone, Alfred Jerrod	Optician	00089114	292503	12	2080	16.352	1.000	34,012
Lopez, Michelle M	Optician	00086251	292503	12	1664	17.374	0.800	28,910
Petersen, Joss T	Optician	00072879	292503	12	2080	16.352	1.000	34,012
TOTAL 514000 CLER/TECH/SERV WAGES							4.800	159,334
SUBTOTAL NONFACULTY							6.800	252,277
SUBTOTAL SALARIES & WAGES							6.800	252,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,866
519200 FICA CONTRIBUTION								14,885
519300 HEALTH INSURANCE CONTRIBUTION								28,002
519400 LIFE INSURANCE CONTRIBUTION								252
519800 WORKERS COMPENSATION								1,386
SUBTOTAL BENEFITS								57,391
TOTAL PERSONAL SERVICES								309,668
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,901
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								400
550000 CAPITAL OUTLAY								800
570000 COST OF GOODS SOLD								298,404
TOTAL NET OPERATING EXPENSES								408,505
COST OBJECT TOTAL								718,173

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Minimally Invasive Surgery Center (33-9696-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Chief Administrative Officer	00092071	095061				0.089	14,027
	SUBTOTAL NONFACULTY						0.089	14,027
	SUBTOTAL SALARIES & WAGES						0.089	14,027
BENEFITS								
519100	RETIREMENT CONTRIBUTION							715
519200	FICA CONTRIBUTION							828
519300	HEALTH INSURANCE CONTRIBUTION							1,557
519400	LIFE INSURANCE CONTRIBUTION							14
519800	WORKERS COMPENSATION							77
	SUBTOTAL BENEFITS							3,191
	TOTAL PERSONAL SERVICES							17,218
	COST OBJECT TOTAL							17,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: UNeMed China (33-9696-0355)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12	2080		1.000	159,650
513000 MGR/PROFESSIONAL SAL								
Han, Bo	UHCS Sr. Business Development Specialist	00076172	243300	12	2080		1.000	87,550
Zhang, Qian	Intn'l Technology Development Specialist	00091946	243333	12	1040		0.500	32,987
	(33-9696-0357)Technology Development		513000				0.50	32,988
	TOTAL Zhang, Qian						1.00	65,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	120,537
	SUBTOTAL NONFACULTY						2.500	280,187
	SUBTOTAL SALARIES & WAGES						2.500	280,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,290
519200 FICA CONTRIBUTION								16,531
519300 HEALTH INSURANCE CONTRIBUTION								31,101
519400 LIFE INSURANCE CONTRIBUTION								280
519800 WORKERS COMPENSATION								1,539
	SUBTOTAL BENEFITS							63,741
	TOTAL PERSONAL SERVICES							343,928
	COST OBJECT TOTAL							343,928

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: Stores/Services (96)

DEPARTMENT: Misc-Aux (96)

COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Michael J	Director, UNeMED Corp	00092230	095081	12	2080		1.000	156,539
Nickla, Jason T	Director	00092288	095082	12	2080		1.000	101,924
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	258,463
513000 MGR/PROFESSIONAL SAL								
Andersen, Jeffrey M	UNeMed Contracts Specialist	00072681	243300	12	2080		1.000	66,950
Gunderson, Valerie L	UNeMed Business Manager	00071321	243300	12	2080		1.000	71,280
Harsh, Cori L	Accountant II	00071727	243301	12	2080		1.000	60,942
Lenagh, Agnes A	Licensing Specialist I	00071290	243332	12	2080		1.000	65,000
Boehm, Matthew B	Senior Licensing Specialist	00071977	243333	12	2080		1.000	88,080
Runge, Henry J	Senior Licensing Specialist	00089978	243333	12	2080		1.000	99,681
Schreiner, Steven James	Senior Licensing Specialist	00071129	243333	12	2080		1.000	101,926
Zhang, Qian	Intrnl Technology Development Specialist	00091946	243333	12	1040		0.500	32,988
	(33-9696-0355)UNeMed China		513000				0.50	32,987
TOTAL Zhang, Qian							1.00	65,975
TOTAL 513000 MGR/PROFESSIONAL SAL							7.500	586,847
514000 CLER/TECH/SERV WAGES								
Rivas, Anne M	Office Assistant II	00072578	241409	12	1040	16.938	0.500	17,615
	(31-1209-0030)DRC Research Resources Office		514000				0.50	17,615
TOTAL Rivas, Anne M							1.00	35,230
Ware, Mindy L	Patent Associate	00091559	242500	12	2080	28.668	1.000	59,630
Litton, Charles D	Communications/Project Associate	00091099	342500	12	2080	22.927	1.000	47,689
TOTAL 514000 CLER/TECH/SERV WAGES							2.500	124,934
515000 OTH ACAD SAL & WAGES								
Moore, Caronda J	Post-Doc Rsch Assoc	00093391	095075	12	2080		1.000	44,500
TBA	Post-Doc Rsch Assoc	00093676	095075	12	2080		1.000	46,013
TOTAL 515000 OTH ACAD SAL & WAGES							2.000	90,513
SUBTOTAL NONFACULTY							14.000	1,060,757
SUBTOTAL SALARIES & WAGES							14.000	1,060,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,099
519200 FICA CONTRIBUTION								62,585
519300 HEALTH INSURANCE CONTRIBUTION								117,744
519400 LIFE INSURANCE CONTRIBUTION								1,061
SUBTOTAL BENEFITS								235,489
TOTAL PERSONAL SERVICES		4819						1,296,246

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,826
	TOTAL NET OPERATING EXPENSES							5,826
	COST OBJECT TOTAL							1,302,072

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)

DEPARTMENT: Misc-Aux (96)

COST OBJECT: Advanced Surgical Technology (33-9696-0365)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Advanced Surgical Technology	00093860	095081	12			0.000	12,299
513000 MGR/PROFESSIONAL SAL								
TBA	Finance & Project Coordinator	00090945	243300	12	458		0.220	11,071
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12			0.333	17,456
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	19,217
	(35-5360-2011001)Surgery		513000				0.30	15,717
	TOTAL Warner, Valarie L						1.00	52,390
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.553	28,527
514000 CLER/TECH/SERV WAGES								
TBA	CAST Program Associate	00088752	242400	12	252	20.960	0.121	5,292
	SUBTOTAL NONFACULTY						0.674	46,118
	SUBTOTAL SALARIES & WAGES						0.674	46,118
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,352
	519200 FICA CONTRIBUTION							2,721
	519300 HEALTH INSURANCE CONTRIBUTION							5,119
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							253
	SUBTOTAL BENEFITS							10,491
	TOTAL PERSONAL SERVICES							56,609
	COST OBJECT TOTAL							56,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								71,852
519400 LIFE INSURANCE CONTRIBUTION								648
519800 WORKERS COMPENSATION								2,687
	SUBTOTAL BENEFITS							146,392
	TOTAL PERSONAL SERVICES							793,708
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,653
530000 OPERATING SUPPLIES								10,122
	TOTAL NET OPERATING EXPENSES							22,775
	COST OBJECT TOTAL							816,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)

DEPARTMENT: Misc-Aux (96)

COST OBJECT: COSTSHARING/ 36-5360-2121-001 (33-9696-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Advanced Surgical Technology	00093860	095081	12			0.000	10,334
	SUBTOTAL NONFACULTY						0	10,334
	SUBTOTAL SALARIES & WAGES						0.000	10,334
BENEFITS								
519100	RETIREMENT CONTRIBUTION							527
519200	FICA CONTRIBUTION							610
519300	HEALTH INSURANCE CONTRIBUTION							1,147
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							57
	SUBTOTAL BENEFITS							2,351
	TOTAL PERSONAL SERVICES							12,685
	COST OBJECT TOTAL							12,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Utilities Clearing (05)
COST OBJECT: Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,924
TOTAL NET OPERATING EXPENSES								61,924
COST OBJECT TOTAL								61,924

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Media Services (33-9710-1380)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scrogin, Tara L	Interim Chief Compliance Officer	00071644	244300	12	416		0.200	15,487
	(31-0117-0002)Compliance Officer		513000				0.55	42,588
	(31-0105-0014)Sponsored Program Administrati		513000				0.25	19,172
	TOTAL Scrogin, Tara L						1.00	77,247
TBA	Interim Chief Compliance Officer	00071644	244300	12	416		0.200	25,519
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	41,006
	SUBTOTAL NONFACULTY						0.400	41,006
	SUBTOTAL SALARIES & WAGES						0.400	41,006
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,091
	519200 FICA CONTRIBUTION							2,420
	519300 HEALTH INSURANCE CONTRIBUTION							4,552
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							225
	SUBTOTAL BENEFITS							9,329
	TOTAL PERSONAL SERVICES							50,335
	COST OBJECT TOTAL							50,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)

DEPARTMENT: NHS Accounts Receivable (10)

COST OBJECT: Nursing Resources And Develpmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	208		0.100	15,386
	(31-1801-0200)CON Omaha Division		511000				0.87	133,862
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,614
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Berger, Ann Malone						1.00	156,862
	SUBTOTAL FACULTY						0.100	15,386
	SUBTOTAL SALARIES & WAGES						0.100	15,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								785
519200 FICA CONTRIBUTION								908
519300 HEALTH INSURANCE CONTRIBUTION								1,708
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								85
	SUBTOTAL BENEFITS							3,501
	TOTAL PERSONAL SERVICES							18,887
	COST OBJECT TOTAL							18,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Cancer Service Line (33-9710-7055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carter, Amber C	Certified Genetic Counselor	00082023	293300	12	2080		1.000	62,380
Reiser, Gwendolyn Marie	Certified Genetic Counselor	00078683	293300	12	2080		1.000	75,627
TBA	Certified Genetic Counselor	00087712	293300	12	312		0.150	8,272
TOTAL 513000 MGR/PROFESSIONAL SAL							2.150	146,279
514000 CLER/TECH/SERV WAGES								
Bott, Cheri R	Office Associate I	00074090	242409	12	520	20.442	0.250	10,630
	(31-5507-8100)MMI R/H - Summary		514000				0.50	21,259
	(31-5507-0600)MMI Human Genetics Center		514000				0.25	10,630
TOTAL Bott, Cheri R							1.00	42,519
SUBTOTAL NONFACULTY							2.400	156,909
SUBTOTAL SALARIES & WAGES							2.400	156,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,002
519200 FICA CONTRIBUTION								9,258
519300 HEALTH INSURANCE CONTRIBUTION								17,417
519400 LIFE INSURANCE CONTRIBUTION								157
519800 WORKERS COMPENSATION								862
SUBTOTAL BENEFITS								35,696
TOTAL PERSONAL SERVICES								192,605
COST OBJECT TOTAL								192,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Radiation Therapy (33-9710-7060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Asst Professor	00093601	090352	12	1664		0.800	129,201	
TBA	Asst Professor	00093567	095154	12	1664		0.800	114,398	
TBA	Instructor	00092177	095158	12	1664		0.800	120,000	
TBA	Instructor	00093670	095158	12	1664		0.800	93,201	
	TOTAL 511000 TENURED FACULTY SALARIES							3.200	456,800
	SUBTOTAL FACULTY							3.200	456,800
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Medical Dosimetrist	00071251	294308	12	2080		1.000	106,962	
	SUBTOTAL NONFACULTY							1.000	106,962
	SUBTOTAL SALARIES & WAGES							4.200	563,762
BENEFITS									
519100 RETIREMENT CONTRIBUTION									28,752
519200 FICA CONTRIBUTION									33,262
519300 HEALTH INSURANCE CONTRIBUTION									62,578
519400 LIFE INSURANCE CONTRIBUTION									564
519800 WORKERS COMPENSATION									3,097
	SUBTOTAL BENEFITS								128,253
	TOTAL PERSONAL SERVICES								692,015
	COST OBJECT TOTAL								692,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Endoscopy Center (33-9710-7140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Specialty Care Nurse	00083637	293331	12	2080		1.000	73,346
							1.000	73,346
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	73,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,741
519200 FICA CONTRIBUTION								4,327
519300 HEALTH INSURANCE CONTRIBUTION								8,141
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								16,685
TOTAL PERSONAL SERVICES								90,031
COST OBJECT TOTAL								90,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Nutrition (33-9710-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woscyna, Glenda R	Asst Professor	00089916	095154	12	832		0.400	41,490
	(31-0401-0001)Allied Health Assoc Dean		512100				0.45	52,918
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,071
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,032
	TOTAL Woscyna, Glenda R						1.00	112,837
	SUBTOTAL FACULTY						0.400	41,490
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woscyna, Glenda R	Program Director/MN	00089917	095081	12	181		0.087	10,326
	(31-0401-0001)Allied Health Assoc Dean		512100				0.45	52,918
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,071
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,032
	TOTAL Woscyna, Glenda R						1.00	112,837
	SUBTOTAL NONFACULTY						0.087	10,326
	SUBTOTAL SALARIES & WAGES						0.487	51,816
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,643
	519200 FICA CONTRIBUTION							3,057
	519300 HEALTH INSURANCE CONTRIBUTION							5,752
	519400 LIFE INSURANCE CONTRIBUTION							52
	519800 WORKERS COMPENSATION							285
	SUBTOTAL BENEFITS							11,789
	TOTAL PERSONAL SERVICES							63,605
	COST OBJECT TOTAL							63,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Research Center (33-9710-7525)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	Billing Representative II	00086481	242400	12	2080	17.960	1.000	37,356	
TBA	Office Associate I	00087417	242409	12	2080	19.628	1.000	40,826	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	78,182
	SUBTOTAL NONFACULTY							2.000	78,182
	SUBTOTAL SALARIES & WAGES							2.000	78,182
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,987	
519200 FICA CONTRIBUTION								4,613	
519300 HEALTH INSURANCE CONTRIBUTION								8,678	
519400 LIFE INSURANCE CONTRIBUTION								78	
519800 WORKERS COMPENSATION								429	
	SUBTOTAL BENEFITS							17,785	
	TOTAL PERSONAL SERVICES							95,967	
	COST OBJECT TOTAL							95,967	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Village Pointe Radiation Oncology (33-9710-7615)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093567	095154	12	1664		0.800	114,398
							0.800	114,398
SUBTOTAL FACULTY								
SUBTOTAL SALARIES & WAGES							0.800	114,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,834
519200 FICA CONTRIBUTION								6,749
519300 HEALTH INSURANCE CONTRIBUTION								12,698
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								628
SUBTOTAL BENEFITS								26,023
TOTAL PERSONAL SERVICES								140,421
COST OBJECT TOTAL								140,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Accts Rec-Copy Center (33-9813-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							55,000
570000	COST OF GOODS SOLD							1,000
	TOTAL NET OPERATING EXPENSES							56,000
	COST OBJECT TOTAL							56,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Anatomical-Salaries (33-9813-0255)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Paul R	Nebraska Anatomical Board Program Mgr	00071228	293300	12	2080		1.000	86,656
							1.000	86,656
							1.000	86,656
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,419
519200 FICA CONTRIBUTION								5,113
519300 HEALTH INSURANCE CONTRIBUTION								9,619
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								476
								19,714
								106,370
								106,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Accounts Receivable (13)

COST OBJECT: Accts Rec-Anatomical Board (33-9813-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Megan E	Office Associate I	00071723	242409	12	416	18.700	0.200	7,779
	(31-5150-0001)Anatomy Instruction		514000				0.80	31,117
	TOTAL Brown, Megan E						1.00	38,896
	SUBTOTAL NONFACULTY						0.200	7,779
	SUBTOTAL SALARIES & WAGES						0.200	7,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								397
519200 FICA CONTRIBUTION								459
519300 HEALTH INSURANCE CONTRIBUTION								863
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
	SUBTOTAL BENEFITS							1,770
	TOTAL PERSONAL SERVICES							9,549
	COST OBJECT TOTAL							9,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,998,828
TOTAL NET OPERATING EXPENSES								40,998,828
COST OBJECT TOTAL								40,998,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,062
TOTAL NET OPERATING EXPENSES								26,062
COST OBJECT TOTAL								26,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							697,745
	TOTAL NET OPERATING EXPENSES							697,745
	COST OBJECT TOTAL							697,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,023,603
TOTAL NET OPERATING EXPENSES								6,023,603
COST OBJECT TOTAL								6,023,603

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,812,354
TOTAL NET OPERATING EXPENSES								95,812,354
COST OBJECT TOTAL								95,812,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,298,528
	TOTAL NET OPERATING EXPENSES							3,298,528
	COST OBJECT TOTAL							3,298,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,608,440
TOTAL NET OPERATING EXPENSES								2,608,440
COST OBJECT TOTAL								2,608,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Ant Awards - Instruction (35-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							523,026
	TOTAL NET OPERATING EXPENSES							523,026
	COST OBJECT TOTAL							523,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,398,239
	TOTAL NET OPERATING EXPENSES							11,398,239
	COST OBJECT TOTAL							11,398,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Community Serv (35-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							372,947
	TOTAL NET OPERATING EXPENSES							372,947
	COST OBJECT TOTAL							372,947

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,191,874
TOTAL NET OPERATING EXPENSES								54,191,874
COST OBJECT TOTAL								54,191,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							32,942,893
	TOTAL NET OPERATING EXPENSES							32,942,893
	COST OBJECT TOTAL							32,942,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,945,062
TOTAL NET OPERATING EXPENSES								19,945,062
COST OBJECT TOTAL								19,945,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2015 through June 30, 2016
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,219,857
	TOTAL NET OPERATING EXPENSES							5,219,857
	COST OBJECT TOTAL							5,219,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							28,789
	TOTAL NET OPERATING EXPENSES							28,789
	COST OBJECT TOTAL							28,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							390,365
	TOTAL NET OPERATING EXPENSES							390,365
	COST OBJECT TOTAL							390,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2015 through June 30, 2016
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,943,887
TOTAL NET OPERATING EXPENSES								1,943,887
COST OBJECT TOTAL								1,943,887

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
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