

**Fiscal Year 2012-2013**

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**Departmental Budget Listing**

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UNIVERSITY OF  
**Nebraska**  
Kearney

Volume 5

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# 2012-2013 Departmental Budget Listing

## University of Nebraska at Kearney Volume 5

### Table of Contents

<u>Description</u>	<u>Volume</u>	<u>Page</u>
Preface		
Data Elements and Definitions for Departmental Budget Listing.....	1-10.....	i
Major Personal Service Categories .....	1-10.....	vi
<b>University of Nebraska at Kearney</b>		
Subprograms 1 through 99 .....	5.....	5252
Alphabetical Index of Cost Objects.....	5.....	5707
Numerical Index of Cost Objects .....	5.....	5714
Alphabetical Index of Staff .....	5.....	5720

## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

## Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours ..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget ..... This is the annual amount budgeted.

## Major Personal Services Categories

- Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service .....All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student .....All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** SVC Academic Affairs & Std Life Office (01)  
**COST OBJECT:** VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bicak, Charles J	Sr Vice Chan Academic/Student Affairs	00058001	095010	12			1.000	168,920
Faculty Asst to SVCAA	Faculty Asst to SVCAA	00058025	095013	02			0.500	36,988
Faculty Asst to SVCAA	Faculty Asst to SVCAA	00058025	095013	02			0.000	4,051
T.B.A.(FAC ASST-SUMMER SAL)	Faculty Asst to SVCAA	00058025	095013	00			0.000	3,274
T.B.A.(NIKELS,KENNETH)	Assoc Vice Chancellor Acad/Stdnt Affairs	00054936	095013	00			0.000	5,016
Taylor, Kenya	Assoc Vice Chancellor Acad/Stdnt Affairs	00058010	095013	12			0.100	10,506
	Dean Graduate Studies/Research (51-1201-0100)		512100				0.900	119,721
	<b>TOTAL Taylor, Kenya</b>						<b>1.00</b>	<b>130,227</b>
Director of Assessment	Director of Assessment	00058055	095081	04			0.000	358
Livingston, Kathy E	Asst To Sr Vice Chan Acad/Stdnt Affairs	00058224	095111	12			0.240	22,266
	Institutional Research (51-2210-0700)		512100				0.760	69,814
	<b>TOTAL Livingston, Kathy E</b>						<b>1.00</b>	<b>92,080</b>
Dean Natural/Social Sciences	Dean Natural/Social Sciences	00058005	095125	00			0.000	650
Dean Student Affairs	Dean Student Affairs	00058203	095125	12			0.000	173
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.840</b>	<b>252,202</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Plugge, Tamora L	Administrative Associate	00058350	242402	12	2080	21.838	1.000	45,422
Elliott, Kimberly N	Coordinator of Academic Publications	00058422	303300	12			1.000	40,918
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>86,340</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Milks, Kristi	Office Associate	00056155	242409	12	2080	17.796	1.000	37,015
Univ Assessment Asst	Univ Assessment Asst	00056129	242409	12			0.000	241
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>37,256</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058501	095500	00			0.090	44
	<b>SUBTOTAL NONFACULTY</b>						<b>4.930</b>	<b>375,842</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.930</b>	<b>375,842</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,233
519200 FICA CONTRIBUTION								26,982
519300 HEALTH INSURANCE CONTRIBUTION								54,340
519400 LIFE INSURANCE CONTRIBUTION								749
	<b>SUBTOTAL BENEFITS</b>							<b>108,304</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>484,146</b>
<b>OPERATING EXPENSE</b>								



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** SVC Academic Affairs & Std Life Office (01)  
**COST OBJECT:** VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							14,439
540000	TRAVEL EXPENSE							9,000
550000	CAPITAL OUTLAY							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,339</b>
	<b>COST OBJECT TOTAL</b>							<b>508,485</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Applications and Records Evaluator	Applications and Records Evaluator	00058373	252300	12			0.000	37,528
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>37,528</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>37,528</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,002
519200 FICA CONTRIBUTION								2,871
519400 LIFE INSURANCE CONTRIBUTION								68
<b>SUBTOTAL BENEFITS</b>								<b>5,941</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,469</b>
<b>COST OBJECT TOTAL</b>								<b>43,469</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	22,038
							<b>0</b>	<b>22,038</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Butler, Jeanne M	Director of Assessment	00058055	095081	03			0.830	74,665
<b>514000 CLER/TECH/SERV WAGES</b>								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	1248	23.633	0.600	29,493
	Center for Teaching Excellence (51-2210-1000)		514000				0.400	19,663
							<b>1.00</b>	<b>49,156</b>
							<b>1.430</b>	<b>104,158</b>
							<b>1.430</b>	<b>126,196</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,818
519200 FICA CONTRIBUTION								9,070
519300 HEALTH INSURANCE CONTRIBUTION								18,267
519400 LIFE INSURANCE CONTRIBUTION								252
							<b>36,407</b>	<b>36,407</b>
								<b>162,603</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,398
540000 TRAVEL EXPENSE								2,708
								<b>16,106</b>
								<b>178,709</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,561
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,561</b>
	<b>COST OBJECT TOTAL</b>							<b>16,561</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Park, Ann Marie	Study Abroad Advisor	00057721	252311				0.250	9,882
	International Education (51-2401-0100)		513000				0.750	29,647
	<b>TOTAL Park, Ann Marie</b>						<b>1.00</b>	<b>39,529</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>9,882</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>9,882</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								791
519200 FICA CONTRIBUTION								756
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>3,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,882</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,331
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,331</b>
	<b>COST OBJECT TOTAL</b>							<b>15,213</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
T.B.A.(A.A INSTRUCTION)	Asst Instructor	00054957	095159	00			0.000	21,859	
	<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>21,859</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>21,859</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,748	
519200 FICA CONTRIBUTION								1,672	
519400 LIFE INSURANCE CONTRIBUTION								39	
	<b>SUBTOTAL BENEFITS</b>								<b>3,459</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>25,318</b>
	<b>COST OBJECT TOTAL</b>								<b>25,318</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							347,291	
521000	PLANNED OPERATING EXPENSES							444,293	
521000	PLANNED OPERATING EXPENSES							337,749	
521000	PLANNED OPERATING EXPENSES							594,273	
521000	PLANNED OPERATING EXPENSES							887,959	
521000	PLANNED OPERATING EXPENSES							488,070	
521000	PLANNED OPERATING EXPENSES							852,820	
521000	PLANNED OPERATING EXPENSES							586,146	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>4,538,601</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,538,601</b>
	<b>COST OBJECT TOTAL</b>								<b>4,538,601</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,928
521000	PLANNED OPERATING EXPENSES							20,073
521000	PLANNED OPERATING EXPENSES							7,781
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>53,782</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,782</b>
	<b>COST OBJECT TOTAL</b>							<b>53,782</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							214,032
519200	FICA CONTRIBUTION							204,669
	<b>SUBTOTAL BENEFITS</b>							<b>418,701</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>418,701</b>
	<b>COST OBJECT TOTAL</b>							<b>418,701</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Research Incentive Allocation-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								160,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>160,000</b>
<b>COST OBJECT TOTAL</b>								<b>160,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Non Res Dist Tuit Diff-Web (52-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brewer, Carmen	Asst Director	00058438	253300				0.260	9,981
	Graduate Studies/Research (51-1202-0100)		513000				0.740	27,842
	<b>TOTAL Brewer, Carmen</b>						<b>1.00</b>	<b>37,823</b>
T.B.A.(BREWER,CARMEN)	Asst Director	00058438	253300				0.000	-9,981
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.260</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.260</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.260</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.370	300,000
<b>SUBTOTAL FACULTY</b>							<b>0.370</b>	<b>300,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director	00058452	263300	00			0.260	400,000
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058711	095500	00			0.000	617,497
<b>SUBTOTAL NONFACULTY</b>							<b>0.260</b>	<b>1,017,497</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.630</b>	<b>1,317,497</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								54,858
519200 FICA CONTRIBUTION								84,401
519300 HEALTH INSURANCE CONTRIBUTION								134,662
519400 LIFE INSURANCE CONTRIBUTION								1,221
<b>SUBTOTAL BENEFITS</b>								<b>275,142</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,592,639</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,117,870
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,117,870</b>
<b>COST OBJECT TOTAL</b>								<b>2,710,509</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							207,084
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>207,084</b>
	<b>COST OBJECT TOTAL</b>							<b>207,084</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Thompson Scholars 2011-2012 (56-0102-0003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harvey, Jennifer J	Associate Director	00058466	253300	12			1.000	38,251
<b>514000 CLER/TECH/SERV WAGES</b>								
Tarvestad, Tiffany P	Office Associate	00056011	242409	03	1226	11.971	0.589	14,666
<b>SUBTOTAL NONFACULTY</b>							<b>1.589</b>	<b>52,917</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.589</b>	<b>52,917</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,660
519200 FICA CONTRIBUTION								4,048
519300 HEALTH INSURANCE CONTRIBUTION								19,190
519400 LIFE INSURANCE CONTRIBUTION								95
<b>SUBTOTAL BENEFITS</b>								<b>26,993</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>79,910</b>
<b>COST OBJECT TOTAL</b>								<b>79,910</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	English (51-0711-0100)		511000				0.000	1,750
	English (51-0711-0100)		511000				1.000	71,652
	<b>TOTAL Tassi, Marguerite A</b>						<b>1.00</b>	<b>75,152</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,750</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,750</b>
	<b>COST OBJECT TOTAL</b>							<b>1,750</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reynolds Chair in Creative Writing	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS Dean's Office (01)

**COST OBJECT:** Dean College of Natural & Social Science (51-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
La Duke, John C	Dean Natural/Social Sciences	00058005	095125	12			1.000	135,252
Biggs, Douglas L	Associate Dean Natural/Social Sci	00058043	095130	02			0.500	29,031
Biggs, Douglas L	Associate Dean Natural/Social Sci	00058043	095130	02			0.000	4,419
	History (51-0516-0100)		511000				0.500	29,031
	<b>TOTAL Biggs, Douglas L</b>						<b>1.00</b>	<b>62,481</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.500</b>	<b>168,702</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
McDowall, Matthew L	Workstation Support Specialist	00058336	303330	12			1.000	44,775
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Dannien	Administrative Associate	00056093	242402	12	2080	19.809	1.000	41,202
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>254,679</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>254,679</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,827
	519200 FICA CONTRIBUTION							18,337
	519300 HEALTH INSURANCE CONTRIBUTION							36,928
	519400 LIFE INSURANCE CONTRIBUTION							509
	<b>SUBTOTAL BENEFITS</b>							<b>73,601</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>328,280</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,463
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,463</b>
	<b>COST OBJECT TOTAL</b>							<b>332,743</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Priority Program Enhancements (51-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(SOC WK-BELDIN)	Asst Professor	00055570	095154	00			0.000	2,553
							<b>0</b>	<b>2,553</b>
<b>SUBTOTAL FACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,553</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								
								204
519200 FICA CONTRIBUTION								
								195
519400 LIFE INSURANCE CONTRIBUTION								
								5
<b>SUBTOTAL BENEFITS</b>								<b>404</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,957</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								9,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,500</b>
<b>COST OBJECT TOTAL</b>								<b>12,457</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Priority Pgm-Chem Facilities Upgrade (51-0502-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	520	18.810	0.250	9,781
	Chemistry (51-0511-0100)		513000				0.750	29,343
	<b>TOTAL Ellis, Jeramie A</b>						<b>1.00</b>	<b>39,124</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
T.B.A.(ELLIS,JERAMIE)	Laboratory and Instrument Technician	00057710	362500	00			0.000	-9,781
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,000</b>
	<b>COST OBJECT TOTAL</b>							<b>65,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Priority Pgm-PSY Human Subject Coord (51-0502-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058761	095500	00			0.000	3,837	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>3,837</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>3,837</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>3,837</b>
	<b>COST OBJECT TOTAL</b>								<b>3,837</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Priority Pgm-Health Programs Travel (51-0502-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,500</b>
	<b>COST OBJECT TOTAL</b>							<b>15,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Priority Pgm-SOWK Prof Travel (51-0502-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Priority Pgm-Intern Stipends (51-0502-0117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** NSS Priority Pgm-CSIS Faculty (51-0502-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harms, Sherri K	Professor	00055553	095150	02			0.279	24,178
	Computer Science (51-0512-0100)		511000				0.321	27,809
	Computer Science (51-0512-0100)		512000				0.400	34,658
	Computer Science (51-0512-0100)		512000				0.000	4,419
	<b>TOTAL Harms, Sherri K</b>						<b>1.00</b>	<b>91,064</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.279</b>	<b>24,178</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.279</b>	<b>24,178</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,934
519200 FICA CONTRIBUTION								1,843
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>4,170</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,348</b>
	<b>COST OBJECT TOTAL</b>							<b>28,348</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Priority Pgm-SOWK Faculty (51-0502-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(BAL BELDIN-LANINGHM)	Asst Professor	00055570	095154	00			0.000	2,657
VanLaningham, Jody L	Asst Professor	00055570	095154	02			1.000	53,654
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>56,311</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>56,311</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>56,311</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,505
519200 FICA CONTRIBUTION								4,052
519300 HEALTH INSURANCE CONTRIBUTION								13,913
519400 LIFE INSURANCE CONTRIBUTION								112
	<b>SUBTOTAL BENEFITS</b>							<b>22,582</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,893</b>
	<b>COST OBJECT TOTAL</b>							<b>78,893</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Priority Pgm-Public Health Faculty (51-0502-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(HLTH SCI/BIOL-MOWRY)	Asst Professor	00055555	095154	02			0.000	1,340
T.B.A.(HLTH SCI/BIOL-MOWRY)	Asst Professor	00055555	095154	02			1.000	45,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>46,340</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>46,340</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,340</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,707
519200 FICA CONTRIBUTION								3,545
519300 HEALTH INSURANCE CONTRIBUTION								643
519400 LIFE INSURANCE CONTRIBUTION								92
	<b>SUBTOTAL BENEFITS</b>							<b>7,987</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,327</b>
	<b>COST OBJECT TOTAL</b>							<b>54,327</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Priority Pgm-Health Science GA (51-0502-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	9,346	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.330</b>	<b>9,346</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.330</b>	<b>9,346</b>
<b>BENEFITS</b>									
519600 STAFF REMISSIONS									
	<b>SUBTOTAL BENEFITS</b>								<b>1,879</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>11,225</b>
	<b>COST OBJECT TOTAL</b>								<b>11,225</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Priority Pgm-Bio Facilities Upgrade (51-0502-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							65,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,000</b>
	<b>COST OBJECT TOTAL</b>							<b>65,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** Natural/Social Sciences General (51-0502-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058706	095500	00		6.272	1.300	16,960	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.300</b>	<b>16,960</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.300</b>	<b>16,960</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>16,960</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								59,360
540000	TRAVEL EXPENSE								14,336
550000	CAPITAL OUTLAY								14,942
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>88,638</b>
	<b>COST OBJECT TOTAL</b>								<b>105,598</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cao, Haishi	Associate Professor	00055602	095152	02			0.390	22,114
	Chemistry (51-0511-0100)		511000				0.610	34,231
	<b>TOTAL Cao, Haishi</b>						<b>1.00</b>	<b>56,345</b>
Moser, Annette C	Associate Professor	00055586	095152	02			0.390	22,117
	Chemistry (51-0511-0100)		511000				0.610	34,228
	<b>TOTAL Moser, Annette C</b>						<b>1.00</b>	<b>56,345</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.780</b>	<b>44,231</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.780</b>	<b>44,231</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.780</b>	<b>44,231</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,096
519200 FICA CONTRIBUTION								3,185
519300 HEALTH INSURANCE CONTRIBUTION								6,413
519400 LIFE INSURANCE CONTRIBUTION								88
	<b>SUBTOTAL BENEFITS</b>							<b>12,782</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,013</b>
	<b>COST OBJECT TOTAL</b>							<b>57,013</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Priority Pgm-SOWK Child Welfare Pos (51-0502-7124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
T.B.A.(SOWK-CHILD WELFARE)	Asst Professor	00055536	095154	02			0.000	749	
T.B.A.(SOWK-CHILD WELFARE)	Asst Professor	00055536	095154	02			1.000	59,000	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>59,749</b>
	<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>59,749</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>59,749</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,182	
519200 FICA CONTRIBUTION								4,302	
519300 HEALTH INSURANCE CONTRIBUTION								8,664	
519400 LIFE INSURANCE CONTRIBUTION								120	
	<b>SUBTOTAL BENEFITS</b>								<b>17,268</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>77,017</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								9,187	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,187</b>
	<b>COST OBJECT TOTAL</b>								<b>86,204</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** NSS Priority Pgm-Chemistry Faculty (51-0502-7125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,000</b>
<b>COST OBJECT TOTAL</b>								<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Biology (10)

**COST OBJECT:** Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Kimberly Ann	Professor	00055506	095150	02			1.000	70,654
Farnsworth Hoback, Kerri M	Professor	00055504	095150	02			0.500	35,328
	Non Res Dist Tuit Diff-Biology (51-0510-8001)		511000				0.500	35,326
	<b>TOTAL Farnsworth Hoback, Kerri M</b>						<b>1.00</b>	<b>70,654</b>
Hoback, William W	Professor	00055511	095150	02			1.000	71,642
Rothenberger, Steven J	Professor	00055598	095150	02			1.000	82,786
Shaffer, Julie J	Professor	00055503	095150	02			1.000	70,654
Spessard-Schueth, Linda L	Professor	00055512	095150	02			1.000	90,100
Springer, Joseph T	Professor	00055510	095150	02			0.600	52,876
	Biology (51-0510-0100)		512000				0.400	35,251
	Biology (51-0510-0100)		512000				0.000	4,419
	<b>TOTAL Springer, Joseph T</b>						<b>1.00</b>	<b>92,546</b>
Steele, Janet E	Professor	00055501	095150	02			1.000	72,770
Twigg, Paul	Professor	00055508	095150	02			1.000	72,217
Albrecht, Marc C	Assoc Professor	00055600	095152	02			1.000	61,768
Ericson, Bradley L	Assoc Professor	00055500	095152	02			1.000	74,439
Geluso, Keith	Assoc Professor	00055507	095152	02			1.000	58,062
Reichart, Letitia M	Asst Professor	00055505	095154	02			1.000	45,094
Simon, Dawn M	Asst Professor	00055509	095154	02			1.000	45,654
T.B.A.	Assistant Professor	00055502	095154	02			1.000	45,000
Carlson, Darby J	Sr Lecturer	00055163	098379	02			0.000	43,132
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	42,516
Simonson, Richard L	Sr Lecturer	00055147	098379	02			1.000	42,799
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.100</b>	<b>1,077,491</b>
	<b>SUBTOTAL FACULTY</b>						<b>15.100</b>	<b>1,077,491</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Springer, Joseph T	Chairperson	00058124	095140	02			0.400	35,251
Springer, Joseph T	Chairperson	00058124	095140	02			0.000	4,419
	Biology (51-0510-0100)		511000				0.600	52,876
	<b>TOTAL Springer, Joseph T</b>						<b>1.00</b>	<b>92,546</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>39,670</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kuebler, Judith K	Office Associate	00056044	242409	12	2080	14.700	1.000	30,575
<b>516500 STUDENT HOURLY</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Biology (10)

**COST OBJECT:** Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Student Worker	00058711	095500	00		4.126	0.700	6,008
<b>SUBTOTAL NONFACULTY</b>							<b>2.100</b>	<b>76,253</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.200</b>	<b>1,153,744</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							80,763
519200	FICA CONTRIBUTION							83,070
519300	HEALTH INSURANCE CONTRIBUTION							167,293
519400	LIFE INSURANCE CONTRIBUTION							2,065
<b>SUBTOTAL BENEFITS</b>								<b>333,191</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,486,935</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							26,211
540000	TRAVEL EXPENSE							1,500
550000	CAPITAL OUTLAY							13,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,211</b>
<b>COST OBJECT TOTAL</b>								<b>1,528,146</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Biology (10)  
**COST OBJECT:** Non Res Dist Tuit Diff-Biology (51-0510-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Farnsworth Hoback, Kerri M	Professor	00055504	095150	02			0.500	35,326
	Biology (51-0510-0100)		511000				0.500	35,328
	<b>TOTAL Farnsworth Hoback, Kerri M</b>						<b>1.00</b>	<b>70,654</b>
T.B.A.(FARNSWORTH-HOBACK,K)	Professor	00055504	095150	02			0.000	-35,326
Freeman Jr, Thomas L	Asst Professor	00055605	095154	02			1.000	47,094
Schoenebeck, Casey W	Asst Professor	00055561	095154	02			0.500	22,827
	Limnological Assmnt Harlan Cty Res 2012 (56-0510-0036009)		511000				0.500	22,827
	<b>TOTAL Schoenebeck, Casey W</b>						<b>1.00</b>	<b>45,654</b>
T.B.A.(FREEMAN,THOMAS)	Asst Professor	00055605	095154	00			0.000	-47,094
T.B.A.(SCHOENEBECK,CASEY)	Asst Professor	00055561	095154	00			0.000	-22,827
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	39,329
T.B.A.(PETERSON,SELF SUPPORT)	Distance Education Coordinator	00058379	263300	12			0.000	-39,329
T.B.A.(WETHINGTON,BETH)	Distance Education Coordinator	00057718	263300	12			0.000	-36,119
Wethington, Elizabeth A	Distance Education Coordinator	00057718	263300	12			1.000	36,119
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Chemistry (11)

COST OBJECT: Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Darveau, Scott A	Professor	00055517	095150	02			0.600	42,990
	Chemistry (51-0511-0100)		512000				0.400	28,660
	Chemistry (51-0511-0100)		512000				0.000	4,419
	<b>TOTAL Darveau, Scott A</b>						<b>1.00</b>	<b>76,069</b>
Exstrom, Christopher	Professor	00055513	095150	02			1.000	72,166
Wubbels, Gene G	Professor	00055520	095150	02			1.000	100,111
Cao, Haishi	Associate Professor	00055602	095152	02			0.610	34,231
	NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)		511000				0.390	22,114
	<b>TOTAL Cao, Haishi</b>						<b>1.00</b>	<b>56,345</b>
Kovacs, Frank A	Assoc Professor	00055516	095152	02			1.000	58,062
Moser, Annette C	Associate Professor	00055586	095152	02			0.610	34,228
	NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)		511000				0.390	22,117
	<b>TOTAL Moser, Annette C</b>						<b>1.00</b>	<b>56,345</b>
Asst Professor	Asst Professor	00055518	095154	02			1.000	50,000
Palencia, Hector	Asst Professor	00055515	095154	02			1.000	44,094
TBA	Asst Professor	00055592	095154	02			1.000	42,000
Kegley-Owen, Carla S	Sr Lecturer	00055514	098379	02			1.000	47,004
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.820</b>	<b>524,886</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.820</b>	<b>524,886</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Darveau, Scott A	Chairperson	00058103	095140	02			0.400	28,660
Darveau, Scott A	Chairperson	00058103	095140	02			0.000	4,419
	Chemistry (51-0511-0100)		511000				0.600	42,990
	<b>TOTAL Darveau, Scott A</b>						<b>1.00</b>	<b>76,069</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>33,079</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	1560	18.810	0.750	29,343
	NSS Priority Pgm-Chem Facilities Upgrade (51-0502-0102)		513000				0.250	9,781
	<b>TOTAL Ellis, Jeramie A</b>						<b>1.00</b>	<b>39,124</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Baxter, Elona	Office Associate	00056072	242409	12	2080	15.279	1.000	31,781
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058716	095500	00		4.390	0.520	4,748
	<b>SUBTOTAL NONFACULTY</b>						<b>2.670</b>	<b>98,951</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Chemistry (11)  
**COST OBJECT:** Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							11.490	623,837
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							43,668
519200	FICA CONTRIBUTION							44,916
519300	HEALTH INSURANCE CONTRIBUTION							113,944
519400	LIFE INSURANCE CONTRIBUTION							1,248
<b>SUBTOTAL BENEFITS</b>								203,776
<b>TOTAL PERSONAL SERVICES</b>								827,613
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							26,731
540000	TRAVEL EXPENSE							600
550000	CAPITAL OUTLAY							13,500
<b>TOTAL NET OPERATING EXPENSES</b>								40,831
<b>COST OBJECT TOTAL</b>								868,444

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Computer Science & Info Systems (12)

**COST OBJECT:** Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harms, Sherri K	Professor	00055553	095150	02			0.321	27,809
	NSS Priority Pgm-CSIS Faculty (51-0502-0118)		511000				0.279	24,178
	Computer Science (51-0512-0100)		512000				0.400	34,658
	Computer Science (51-0512-0100)		512000				0.000	4,419
	<b>TOTAL Harms, Sherri K</b>						<b>1.00</b>	<b>91,064</b>
Hastings, John D	Professor	00055556	095150	02			1.000	90,729
Alavi-Behbahani, Abdoulelahe	Asst Professor	00055551	095154	02			1.000	75,429
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.321</b>	<b>193,967</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.321</b>	<b>193,967</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Harms, Sherri K	Chairperson	00058104	095140	02			0.400	34,658
Harms, Sherri K	Chairperson	00058104	095140	02			0.000	4,419
	NSS Priority Pgm-CSIS Faculty (51-0502-0118)		511000				0.279	24,178
	Computer Science (51-0512-0100)		511000				0.321	27,809
	<b>TOTAL Harms, Sherri K</b>						<b>1.00</b>	<b>91,064</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>39,077</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056063	242409	12	2080	15.389	1.000	32,009
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058721	095500	00		4.509	0.180	1,688
	<b>SUBTOTAL NONFACULTY</b>						<b>1.580</b>	<b>72,774</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.901</b>	<b>266,741</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,204
519200 FICA CONTRIBUTION								20,277
519300 HEALTH INSURANCE CONTRIBUTION								43,661
519400 LIFE INSURANCE CONTRIBUTION								560
	<b>SUBTOTAL BENEFITS</b>							<b>85,702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>352,443</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,626
540000 TRAVEL EXPENSE								240
550000 CAPITAL OUTLAY								13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,366</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Computer Science & Info Systems (12)

**COST OBJECT:** Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>374,809</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Criminal Justice (13)

**COST OBJECT:** Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson Jr, Joseph R	Professor	00055597	095150	02			1.000	73,723
Siedschlaw, Kurt D	Professor	00055591	095150	02			1.000	72,866
Campbell, Julia L	Assoc Professor	00055590	095152	02			1.000	59,083
Wiersma, Beth A	Assoc Professor	00055604	095152	02			0.600	37,000
	Criminal Justice (51-0513-0100)		512000				0.400	24,668
	Criminal Justice (51-0513-0100)		512000				0.000	4,419
	<b>TOTAL Wiersma, Beth A</b>						<b>1.00</b>	<b>66,087</b>
Jhi, Kyung Y	Assistant Professor	00055589	095154	02			1.000	52,345
Neal, Danielle L	Asst Professor	00055588	095154	02			1.000	53,550
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.600</b>	<b>348,567</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.600</b>	<b>348,567</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Wiersma, Beth A	Co-Chairperson	00058108	095140	02			0.400	24,668
Wiersma, Beth A	Co-Chairperson	00058108	095140	02			0.000	4,419
	Criminal Justice (51-0513-0100)		511000				0.600	37,000
	<b>TOTAL Wiersma, Beth A</b>						<b>1.00</b>	<b>66,087</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>29,087</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Harshbarger, Barbara J	Office Associate	00056042	242409	12	1040	15.838	0.500	16,471
	Political Science (51-0519-0100)		514000				0.500	16,471
	<b>TOTAL Harshbarger, Barbara J</b>						<b>1.00</b>	<b>32,942</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (CJ)	00058726	095500	00		5.385	0.060	672
	<b>SUBTOTAL NONFACULTY</b>						<b>0.960</b>	<b>46,230</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.560</b>	<b>394,797</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							31,530
	519200 FICA CONTRIBUTION							30,151
	519300 HEALTH INSURANCE CONTRIBUTION							63,769
	519400 LIFE INSURANCE CONTRIBUTION							650
	<b>SUBTOTAL BENEFITS</b>							<b>126,100</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>520,897</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,218

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Criminal Justice (13)

**COST OBJECT:** Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,518</b>
	<b>COST OBJECT TOTAL</b>							<b>531,415</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Criminal Justice (13)  
**COST OBJECT:** OWW Grant-BS CJUS (51-0513-8801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Brandt, Lauren A	Program Coordinator	00057733	263300	12	520	16.179	0.250	8,413	
Program Coordinator	Program Coordinator	00057733	263300	12			0.000	-8,413	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Geography & Earth Science (14)

**COST OBJECT:** Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burger, Paul R	Professor	00055535	095150	02			1.000	70,654
Bauer, John T	Associate Professor	00055533	095152	02			1.000	58,062
Boken, Vijendra	Assoc Professor	00055534	095152	02			1.000	59,230
Combs, Harry J	Assoc Professor	00055532	095152	02			0.600	34,920
	Geography (51-0514-0100)		512000				0.400	23,280
	Geography (51-0514-0100)		512000				0.000	4,419
	<b>TOTAL Combs, Harry J</b>						<b>1.00</b>	<b>62,619</b>
Dillon, Jeremy S	Assoc Professor	00055537	095152	02			1.000	60,760
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.600</b>	<b>283,626</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.600</b>	<b>283,626</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Combs, Harry J	Co-Chairperson	00058101	095140	02			0.400	23,280
Combs, Harry J	Co-Chairperson	00058101	095140	02			0.000	4,419
	Geography (51-0514-0100)		511000				0.600	34,920
	<b>TOTAL Combs, Harry J</b>						<b>1.00</b>	<b>62,619</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>27,699</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Vierk, Valerie	Office Associate	00056158	242409	12	1040	16.057	0.500	16,697
	Sociology (51-0521-0100)		514000				0.500	16,701
	<b>TOTAL Vierk, Valerie</b>						<b>1.00</b>	<b>33,398</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Geog)	00058731	095500	00		4.554	0.220	2,084
	<b>SUBTOTAL NONFACULTY</b>						<b>1.120</b>	<b>46,480</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.720</b>	<b>330,106</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,242
519200 FICA CONTRIBUTION								23,768
519300 HEALTH INSURANCE CONTRIBUTION								68,776
519400 LIFE INSURANCE CONTRIBUTION								525
	<b>SUBTOTAL BENEFITS</b>							<b>119,311</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>449,417</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,919
540000 TRAVEL EXPENSE								360

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Geography & Earth Science (14)

**COST OBJECT:** Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,779</b>
	<b>COST OBJECT TOTAL</b>							<b>465,196</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Health Science (15)  
**COST OBJECT:** Health Science Programs (51-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stout, Elizabeth A	Asst Director of Health Sciences	00058326	263300	12			1.000	31,888
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	52,634
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>84,522</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mitchell, Connie K	Office Associate	00056041	242409	12	2080	16.012	1.000	33,305
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058736	095500	00		3.700	0.220	1,693
<b>SUBTOTAL NONFACULTY</b>							<b>3.220</b>	<b>119,520</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.220</b>	<b>119,520</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,426
519200 FICA CONTRIBUTION								8,606
519300 HEALTH INSURANCE CONTRIBUTION								28,168
519400 LIFE INSURANCE CONTRIBUTION								210
<b>SUBTOTAL BENEFITS</b>								<b>46,410</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>165,930</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,587
540000 TRAVEL EXPENSE								176
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,763</b>
<b>COST OBJECT TOTAL</b>								<b>172,693</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ailes, Mary Elizabeth	Professor	00055529	095150	02			1.000	71,653
Barua, Pradeep	Professor	00055521	095150	02			1.000	72,146
Davis, Roger P	Professor	00055522	095150	02			1.000	81,996
Ellis, Mark R	Professor	00055525	095150	02			1.000	70,654
Lilly, Carol S	Professor	00055528	095150	02			0.750	55,222
	International Studies (51-2210-1800)		512100				0.250	18,407
	International Studies (51-2210-1800)		512100				0.000	3,683
	<b>TOTAL Lilly, Carol S</b>						<b>1.00</b>	<b>77,312</b>
Volpe, Vernon L	Professor	00055524	095150	02			0.600	49,671
	History (51-0516-0100)		512000				0.400	33,115
	History (51-0516-0100)		512000				0.000	4,419
	<b>TOTAL Volpe, Vernon L</b>						<b>1.00</b>	<b>87,205</b>
Biggs, Douglas L	Assoc Professor	00055531	095152	02			0.500	29,031
	Dean College of Natural & Social Science (51-0501-0100)		512100				0.500	29,031
	Dean College of Natural & Social Science (51-0501-0100)		512100				0.000	4,419
	<b>TOTAL Biggs, Douglas L</b>						<b>1.00</b>	<b>62,481</b>
Rohrer, James R	Assoc Professor	00055527	095152	02			1.000	60,761
Van Ingen, Linda	Assoc Professor	00055530	095152	02			0.750	45,861
	Women's Studies (51-2210-0900)		512100				0.250	15,286
	Women's Studies (51-2210-0900)		512100				0.000	3,683
	<b>TOTAL Van Ingen, Linda</b>						<b>1.00</b>	<b>64,830</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.600</b>	<b>536,995</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.600</b>	<b>536,995</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Volpe, Vernon L	Chairperson	00058123	095140	02			0.400	33,115
Volpe, Vernon L	Chairperson	00058123	095140	02			0.000	4,419
	History (51-0516-0100)		511000				0.600	49,671
	<b>TOTAL Volpe, Vernon L</b>						<b>1.00</b>	<b>87,205</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>37,534</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Proskocil, Pamela J	Office Associate	00056054	242409	12	2080	16.765	1.000	34,872
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058741	095500	00		5.399	0.100	1,123
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>73,529</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							9.100	610,524
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							48,752
519200	FICA CONTRIBUTION							46,619
519300	HEALTH INSURANCE CONTRIBUTION							91,343
519400	LIFE INSURANCE CONTRIBUTION							1,221
<b>SUBTOTAL BENEFITS</b>								187,935
<b>TOTAL PERSONAL SERVICES</b>								798,459
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,340
540000	TRAVEL EXPENSE							2,025
<b>TOTAL NET OPERATING EXPENSES</b>								12,365
<b>COST OBJECT TOTAL</b>								810,824



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** Non Res Dist Tuit Diff-History (51-0516-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Asst Professor	Asst Professor	00055606	095154	02			0.000	-40,804
Asst Professor	Asst Professor	00055607	095154	02			0.000	-41,345
Koepp, Roy G	Asst Professor	00055606	095154	02			0.000	40,804
Rensink, Brenden W	Asst Professor	00055607	095154	02			0.000	41,345
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Mathematics & Statistics (17)

**COST OBJECT:** Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hossain, Syed A	Professor	00055550	095150	02			1.000	74,899
Lutfiyya, Lutfi A	Professor	00055543	095150	02			1.000	84,149
Willis, Barton	Professor	00055547	095150	02			0.600	44,234
	Mathematics (51-0517-0100)		512000				0.400	29,489
	Mathematics (51-0517-0100)		512000				0.000	4,419
	<b>TOTAL Willis, Barton</b>						<b>1.00</b>	<b>78,142</b>
Kime, Katherine A	Assoc Professor	00055541	095152	02			1.000	62,437
Niemann, Donald F	Assoc Professor	00055545	095152	02			1.000	80,639
Ford, Pari L	Asst Professor	00055542	095154	02			1.000	47,654
Weiss, Jacob J	Asst Professor	00055546	095154	02			1.000	46,094
Reifenrath, Patricia J	Lecturer	00055538	095380	02			1.000	34,094
TBA	Lecturer	00055549	095380	02			1.000	42,290
Michener, Margaret A	Sr Lecturer	00055148	098379	02			0.000	44,492
Sorensen, Kaye M	Sr Lecturer	00055544	098379	02			1.000	42,516
Teter, Betty J	Sr Lecturer	00055540	098379	02			1.000	46,675
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.600</b>	<b>650,173</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.600</b>	<b>650,173</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Willis, Barton	Chairperson	00058120	095140	02			0.400	29,489
Willis, Barton	Chairperson	00058120	095140	02			0.000	4,419
	Mathematics (51-0517-0100)		511000				0.600	44,234
	<b>TOTAL Willis, Barton</b>						<b>1.00</b>	<b>78,142</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>33,908</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mitchell, Ashley M	Office Associate	00056045	242409	12	2080	12.061	1.000	25,086
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058746	095500	00		4.442	0.250	2,310
	<b>SUBTOTAL NONFACULTY</b>						<b>1.650</b>	<b>61,304</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.250</b>	<b>711,477</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								56,733
519200 FICA CONTRIBUTION								54,251
519300 HEALTH INSURANCE CONTRIBUTION								120,830
519400 LIFE INSURANCE CONTRIBUTION								1,276

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Mathematics & Statistics (17)  
**COST OBJECT:** Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							233,090
	<b>TOTAL PERSONAL SERVICES</b>							944,567
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,799
540000 TRAVEL EXPENSE								2,096
	<b>TOTAL NET OPERATING EXPENSES</b>							22,895
	<b>COST OBJECT TOTAL</b>							967,462

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Physics & Physical Science (18)

**COST OBJECT:** Physics/Physical Science (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mena-Werth, Jose L	Professor	00055564	095150	02			1.000	73,320
Price, Robert I	Assoc Professor	00055562	095152	02			1.000	74,915
Trantham, Kenneth W	Assoc Professor	00055558	095152	02			0.600	39,656
	Physics/Physical Science (51-0518-0100)		512000				0.400	26,438
	Physics/Physical Science (51-0518-0100)		512000				0.000	4,419
	<b>TOTAL Trantham, Kenneth W</b>						<b>1.00</b>	<b>70,513</b>
Asst Professor	Asst Professor	00055560	095154	02			1.000	50,500
Asst Professor	Asst Professor	00055563	095154	02			1.000	49,000
Kreminska, Liubov	Asst Professor	00055559	095154	02			1.000	50,550
Reece, Timothy J	Asst Professor	00055594	095154	02			1.000	45,345
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.600</b>	<b>383,286</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.600</b>	<b>383,286</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.400	26,438
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.000	4,419
	Physics/Physical Science (51-0518-0100)		511000				0.600	39,656
	<b>TOTAL Trantham, Kenneth W</b>						<b>1.00</b>	<b>70,513</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>30,857</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Steele, Elizabeth K	Office Associate	00056058	242409	12	2080	11.769	1.000	24,480
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058751	095500	00		3.491	0.260	1,888
	<b>SUBTOTAL NONFACULTY</b>						<b>1.660</b>	<b>57,225</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.260</b>	<b>440,511</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,090
519200 FICA CONTRIBUTION								33,555
519300 HEALTH INSURANCE CONTRIBUTION								72,298
519400 LIFE INSURANCE CONTRIBUTION								881
	<b>SUBTOTAL BENEFITS</b>							<b>141,824</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>582,335</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,348
540000 TRAVEL EXPENSE								404

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Physics & Physical Science (18)

**COST OBJECT:** Physics/Physical Science (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,252</b>
	<b>COST OBJECT TOTAL</b>							<b>610,587</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Political Science (19)

**COST OBJECT:** Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Aviles, William	Professor	00055596	095150	02			1.000	70,654
Blauwkamp, Joan M	Professor	00055565	095150	02			0.600	42,392
	Political Science (51-0519-0100)		512000				0.400	28,262
	Political Science (51-0519-0100)		512000				0.000	4,419
	<b>TOTAL Blauwkamp, Joan M</b>						<b>1.00</b>	<b>75,073</b>
Longo, Peter J	Professor	00055569	095150	02			1.000	82,786
Duffin, Diane L	Assoc Professor	00055571	095152	02			1.000	61,889
Louishomme, Claude A	Assoc Professor	00055554	095152	02			0.750	45,954
	Ethnic Studies (51-2210-1700)		512100				0.250	15,317
	Ethnic Studies (51-2210-1700)		512100				0.000	3,683
	<b>TOTAL Louishomme, Claude A</b>						<b>1.00</b>	<b>64,954</b>
Machida, Satoshi	Associate Professor	00055523	095152	02			1.000	56,345
Asst Professor	Asst Professor	00055567	095154	02			1.000	50,000
Maloyed, Christie L	Assistant Professor	00055568	095154	02			1.000	50,345
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.350</b>	<b>460,365</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.350</b>	<b>460,365</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Blauwkamp, Joan M	Chairperson	00058117	095140	02			0.400	28,262
Blauwkamp, Joan M	Chairperson	00058117	095140	02			0.000	4,419
	Political Science (51-0519-0100)		511000				0.600	42,392
	<b>TOTAL Blauwkamp, Joan M</b>						<b>1.00</b>	<b>75,073</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>32,681</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Harshbarger, Barbara J	Office Associate	00056047	242409	12	1040	15.838	0.500	16,471
	Criminal Justice (51-0513-0100)		514000				0.500	16,471
	<b>TOTAL Harshbarger, Barbara J</b>						<b>1.00</b>	<b>32,942</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058756	095500	00		5.385	0.060	672
	<b>SUBTOTAL NONFACULTY</b>						<b>0.960</b>	<b>49,824</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.310</b>	<b>510,189</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,713
519200 FICA CONTRIBUTION								36,733
519300 HEALTH INSURANCE CONTRIBUTION								73,977

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Political Science (19)

**COST OBJECT:** Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								917
	<b>SUBTOTAL BENEFITS</b>							<b>147,340</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>657,529</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,780
540000 TRAVEL EXPENSE								816
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,596</b>
	<b>COST OBJECT TOTAL</b>							<b>669,125</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Psychology (20)

**COST OBJECT:** Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Benz, Joseph J	Professor	00055573	095150	02			1.000	80,830
Briner, Wayne	Professor	00055595	095150	02			1.000	74,342
Forrest, Krista D	Professor	00055603	095150	02			0.750	52,991
	Center for Teaching Excellence (51-2210-1000)		512100				0.250	17,663
	Center for Teaching Excellence (51-2210-1000)		512100				0.000	3,683
	<b>TOTAL Forrest, Krista D</b>						<b>1.00</b>	<b>74,337</b>
Miller, Richard L	Professor	00055575	095150	02			1.000	91,837
Mosig, Dirk W	Professor	00055576	095150	02			1.000	90,706
Rycek, Robert F	Professor	00055577	095150	02			1.000	80,992
Wadkins, Theresa A	Professor	00055578	095150	02			0.600	42,392
	Psychology (51-0520-0100)		512000				0.400	28,262
	Psychology (51-0520-0100)		512000				0.000	4,419
	<b>TOTAL Wadkins, Theresa A</b>						<b>1.00</b>	<b>75,073</b>
Wozniak, William J	Professor	00055579	095150	02			1.000	87,977
Fritson, Krista K	Assoc Professor	00055574	095152	02			1.000	58,633
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.350</b>	<b>660,700</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.350</b>	<b>660,700</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.400	28,262
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.000	4,419
	Psychology (51-0520-0100)		511000				0.600	42,392
	<b>TOTAL Wadkins, Theresa A</b>						<b>1.00</b>	<b>75,073</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>32,681</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ellingson, Deanna D	Office Associate	00056131	242409	12	2080	15.188	1.000	31,591
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058761	095500	00		3.770	0.330	2,588
	<b>SUBTOTAL NONFACULTY</b>						<b>1.730</b>	<b>66,860</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.080</b>	<b>727,560</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,998
519200 FICA CONTRIBUTION								55,460
519300 HEALTH INSURANCE CONTRIBUTION								113,154
519400 LIFE INSURANCE CONTRIBUTION								1,305



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Psychology (20)

**COST OBJECT:** Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							227,917
	<b>TOTAL PERSONAL SERVICES</b>							955,477
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,515
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						0.000	13,015
540000	TRAVEL EXPENSE							1,752
550000	CAPITAL OUTLAY							4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							19,267
	<b>COST OBJECT TOTAL</b>							974,744

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Sociology (21)

**COST OBJECT:** Sociology (51-0521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borchard, Kurt	Professor	00055581	095150	02			1.000	71,258
Glazier, Stephen D	Professor	00055582	095150	02			1.000	86,258
Kelley, Daryl G	Professor	00055580	095150	02			1.000	73,319
Wysocki, Diane Kholos	Professor	00055601	095150	02			1.000	72,146
Maughan, Suzanne L	Assoc Professor	00055583	095152	02			0.600	36,703
	Sociology (51-0521-0100)		512000				0.400	24,469
	Sociology (51-0521-0100)		512000				0.000	4,419
	<b>TOTAL Maughan, Suzanne L</b>						<b>1.00</b>	<b>65,591</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.600</b>	<b>339,684</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.600</b>	<b>339,684</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.400	24,469
Maughan, Suzanne L	Co-Chairperson	00058110	095140	02			0.000	4,419
	Sociology (51-0521-0100)		511000				0.600	36,703
	<b>TOTAL Maughan, Suzanne L</b>						<b>1.00</b>	<b>65,591</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>28,888</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Vierk, Valerie	Office Associate	00056134	242409	12	1040	16.057	0.500	16,701
	Geography (51-0514-0100)		514000				0.500	16,697
	<b>TOTAL Vierk, Valerie</b>						<b>1.00</b>	<b>33,398</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Soc)	00058771	095500	00		7.296	0.040	607
	<b>SUBTOTAL NONFACULTY</b>						<b>0.940</b>	<b>46,196</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.540</b>	<b>385,880</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							30,822
	519200 FICA CONTRIBUTION							29,473
	519300 HEALTH INSURANCE CONTRIBUTION							55,953
	519400 LIFE INSURANCE CONTRIBUTION							694
	<b>SUBTOTAL BENEFITS</b>							<b>116,942</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>502,822</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,424
	540000 TRAVEL EXPENSE							728

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Sociology (21)

**COST OBJECT:** Sociology (51-0521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							8,152
	COST OBJECT TOTAL							510,974

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Social Work (22)

**COST OBJECT:** Social Work (51-0522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Younes, Maha N	Professor	00055587	095150	02			0.600	43,662
	Social Work (51-0522-0100)		512000				0.400	29,108
	Social Work (51-0522-0100)		512000				0.000	4,419
	<b>TOTAL Younes, Maha N</b>						<b>1.00</b>	<b>77,189</b>
Lecturer	Lecturer	00055593	095380	02			1.000	48,000
Stuehm, Nadine J	Sr Lecturer	00055585	098379	02			1.000	47,940
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.600</b>	<b>139,602</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.600</b>	<b>139,602</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Younes, Maha N	Co-Chairperson	00058131	095140	02			0.400	29,108
Younes, Maha N	Co-Chairperson	00058131	095140	02			0.000	4,419
	Social Work (51-0522-0100)		511000				0.600	43,662
	<b>TOTAL Younes, Maha N</b>						<b>1.00</b>	<b>77,189</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>33,527</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Exstrom, Suzanne R	Office Associate	00056070	242409	12	1040	14.611	0.500	15,195
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (SW)	00058766	095500	00		8.974	0.030	560
	<b>SUBTOTAL NONFACULTY</b>						<b>0.930</b>	<b>49,282</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.530</b>	<b>188,884</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,066
519200 FICA CONTRIBUTION								14,407
519300 HEALTH INSURANCE CONTRIBUTION								41,441
519400 LIFE INSURANCE CONTRIBUTION								338
	<b>SUBTOTAL BENEFITS</b>							<b>71,252</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>260,136</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,028</b>
	<b>COST OBJECT TOTAL</b>							<b>268,164</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS Budget (99)

**COST OBJECT:** College of Nat/Soc Sci Unallocated (51-0599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assoc Professor	Assoc Professor	00055539	095152	02			1.000	58,062
Asst Professor	Asst Professor	00055560	095154	02			0.000	10,824
Asst Professor	Asst Professor	00055563	095154	02			0.000	16,669
T.B.A.	Assistant Professor	00055502	095154	02			0.000	8,498
T.B.A.(NSS SAL ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	159,709
Lecturer	Lecturer	00055593	095380	02			0.000	14,613
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>268,375</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>268,375</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Director of Health Sciences	Asst Director of Health Sciences	00058326	263300	00			0.000	2,698
<b>514000 CLER/TECH/SERV WAGES</b>								
SALARY SAVINGS (MOSHER-STEELE)	Office Associate	00056058	242409	12			0.000	5,418
T.B.A.(SS BALCM-RIFNRTH-MITCH)	Office Associate	00056045	242409	00			0.000	1,278
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>6,696</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>9,394</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>277,769</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,222
519200 FICA CONTRIBUTION								21,249
519300 HEALTH INSURANCE CONTRIBUTION								14,275
519400 LIFE INSURANCE CONTRIBUTION								500
	<b>SUBTOTAL BENEFITS</b>							<b>58,246</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>336,015</b>
	<b>COST OBJECT TOTAL</b>							<b>336,015</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Biology (10)  
**COST OBJECT:** Non Res Dist Tuit Diff-Biology (52-0510-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nelsen, Miranda A	Office Associate	00056060	242409	12	2080	11.730	1.000	24,518
SELF SUPPORT(NELSEN,MIRANDA)	Office Associate	00056060	242409	12			0.000	-24,518
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Biology (10)

**COST OBJECT:** Limnological Assmnt Harlan Cty Res 2012 (56-0510-0036009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schoenebeck, Casey W	Asst Professor	00055561	095154	02			0.500	22,827
	Non Res Dist Tuit Diff-Biology (51-0510-8001)		511000				0.500	22,827
	<b>TOTAL Schoenebeck, Casey W</b>						<b>1.00</b>	<b>45,654</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>22,827</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>22,827</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,826
519200 FICA CONTRIBUTION								1,746
519300 HEALTH INSURANCE CONTRIBUTION								3,404
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>7,017</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,844</b>
	<b>COST OBJECT TOTAL</b>							<b>29,844</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Chemistry (11)  
**COST OBJECT:** Fox Chair-Chemistry (57-0511-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FOX CHAIR)	Fox Fellowship	00054964	095156	00			0.000	5,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							400
519200	FICA CONTRIBUTION							383
519300	HEALTH INSURANCE CONTRIBUTION							326
519400	LIFE INSURANCE CONTRIBUTION							9
	<b>SUBTOTAL BENEFITS</b>							<b>1,118</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,118</b>
	<b>COST OBJECT TOTAL</b>							<b>6,118</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** Foun - History (57-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	4,366
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>4,366</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,366</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								352
519200 FICA CONTRIBUTION								334
	<b>SUBTOTAL BENEFITS</b>							<b>686</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,052</b>
	<b>COST OBJECT TOTAL</b>							<b>5,052</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT Dean's Office (01)

**COST OBJECT:** Dean College of Business/Techology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Burkink, Timothy J	Dean Business/Technology	00058003	095125	12			1.000	147,088
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.500	40,947
Jensen, Susan M	Associate Dean Bus & Tech	00058040	095130	02			0.000	4,419
	Management (51-0615-0100)		511000				0.500	40,948
	<b>TOTAL Jensen, Susan M</b>						<b>1.00</b>	<b>86,314</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.500</b>	<b>192,454</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	17.113	1.000	35,594
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058586	095500	00			0.100	2,401
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>230,449</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>230,449</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							16,131
	519200 FICA CONTRIBUTION							16,592
	519300 HEALTH INSURANCE CONTRIBUTION							33,415
	519400 LIFE INSURANCE CONTRIBUTION							461
	<b>SUBTOTAL BENEFITS</b>							<b>66,599</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>297,048</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,075
	540000 TRAVEL EXPENSE							1,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,475</b>
	<b>COST OBJECT TOTAL</b>							<b>302,523</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** BT General (02)  
**COST OBJECT:** Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Woods, Janice E	Director of Experiential Learning	00058429	263300	12			1.000	51,250
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058586	095500	00			2.440	28,595
<b>SUBTOTAL NONFACULTY</b>							<b>3.440</b>	<b>79,845</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.440</b>	<b>79,845</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,590
519200 FICA CONTRIBUTION								5,749
519300 HEALTH INSURANCE CONTRIBUTION								11,577
519400 LIFE INSURANCE CONTRIBUTION								160
<b>SUBTOTAL BENEFITS</b>								<b>23,076</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>102,921</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,973
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>34,973</b>
540000 TRAVEL EXPENSE								17,450
550000 CAPITAL OUTLAY								28,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>80,723</b>
<b>COST OBJECT TOTAL</b>								<b>183,644</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** BT General (02)  
**COST OBJECT:** West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klein, Steven H	Workstation Support Specialist	00058332	303330		12		1.000	63,038
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058641	095500		00		0.150	2,081
	<b>SUBTOTAL NONFACULTY</b>						<b>1.150</b>	<b>65,119</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.150</b>	<b>65,119</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,559
519200 FICA CONTRIBUTION								4,689
519300 HEALTH INSURANCE CONTRIBUTION								14,273
519400 LIFE INSURANCE CONTRIBUTION								114
	<b>SUBTOTAL BENEFITS</b>							<b>23,635</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,754</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,350</b>
	<b>COST OBJECT TOTAL</b>							<b>109,104</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** BT General (02)  
**COST OBJECT:** Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Accounting/Finance (10)

**COST OBJECT:** Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borden, Karl J	Professor	00054500	095150	02			1.000	91,671
Carstenson, Larry G	Professor	00054504	095150	02			1.000	86,946
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	86,969
Hall, Steven C	Professor	00054569	095150	02			0.600	63,953
	Accounting/Finance (51-0610-0100)		512000				0.400	42,637
	Accounting/Finance (51-0610-0100)		512000				0.000	4,419
	<b>TOTAL Hall, Steven C</b>						<b>1.00</b>	<b>111,009</b>
Smith, Kathleen J	Professor	00054549	095150	02			1.000	106,673
Swinney, Laurie S	Professor	00054550	095150	02			1.000	107,477
Trewin, Janet	Professor	00054555	095150	02			1.000	104,653
Frickel, Beverly J	Assoc Professor	00054548	095152	02			1.000	96,722
Hayes, Suzanne K	Assoc Professor	00054503	095152	02			1.000	98,154
T.B.A.(CAMP,MARGARET)	Assoc Professor	00054935	095152	00			0.000	30,586
Eschenbrenner, Brenda L	Asst Professor	00054545	095154	02			1.000	102,804
Dusch, Sherrie D	Senior Lecturer	00054536	098379	02			0.000	43,094
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.600</b>	<b>1,019,702</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.600</b>	<b>1,019,702</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hall, Steven C	Chairperson	00058122	095140	02			0.400	42,637
Hall, Steven C	Chairperson	00058122	095140	02			0.000	4,419
	Accounting/Finance (51-0610-0100)		511000				0.600	63,953
	<b>TOTAL Hall, Steven C</b>						<b>1.00</b>	<b>111,009</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>47,056</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Talarico, Cynthia A	Office Associate	00056050	242409	12	2080	13.921	1.000	28,955
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058591	095500	00			0.170	2,171
	<b>SUBTOTAL NONFACULTY</b>						<b>1.570</b>	<b>78,182</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.170</b>	<b>1,097,884</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								87,657
519200 FICA CONTRIBUTION								83,822
519300 HEALTH INSURANCE CONTRIBUTION								102,826
519400 LIFE INSURANCE CONTRIBUTION								1,972

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Accounting/Finance (10)  
**COST OBJECT:** Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							276,277
	<b>TOTAL PERSONAL SERVICES</b>							1,374,161
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							19,200
540000	TRAVEL EXPENSE							4,200
550000	CAPITAL OUTLAY							3,600
	<b>TOTAL NET OPERATING EXPENSES</b>							27,000
	<b>COST OBJECT TOTAL</b>							1,401,161

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (12)

**COST OBJECT:** Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bridges, Deborah E	Professor	00054574	095150	02			1.000	72,518
Jenkins, Leroy A	Professor	00054521	095150	02			1.000	85,993
TBA	Retiree	00054930	095150	02			0.000	16,522
Eshleman, Thomas	Assoc Professor	00054530	095152	02			1.000	67,384
Lear, Janet L	Associate Professor	00054558	095152	02			1.000	56,345
Tenkorang, Frank A	Assoc Professor	00054563	095152	02			0.600	34,920
	Economics (51-0612-0100)		512000				0.400	23,280
	Economics (51-0612-0100)		512000				0.000	4,419
	<b>TOTAL Tenkorang, Frank A</b>						<b>1.00</b>	<b>62,619</b>
Assistant Professor	Assistant Professor	00054532	095154	02			1.000	60,000
Assistant Professor	Assistant Professor	00054547	095154	02			1.000	60,000
Dority O'Callaghan, Bree L	Asst Professor	00054525	095154	02			1.000	50,804
T.B.A.(KOTCHERLAKOTA,VANI)	Assistant Professor	00054547	095154	00			0.000	959
Rittenhouse, Mary Ann	Senior Lecturer	00054551	098379	02			1.000	42,516
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.600</b>	<b>547,961</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.600</b>	<b>547,961</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.400	23,280
Tenkorang, Frank A	Chairperson	00058116	095140	02			0.000	4,419
	Economics (51-0612-0100)		511000				0.600	34,920
	<b>TOTAL Tenkorang, Frank A</b>						<b>1.00</b>	<b>62,619</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>27,699</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fie, Connie J	Office Associate	00056053	242409	12	2080	16.280	1.000	33,863
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058601	095500	00			0.120	2,171
	<b>SUBTOTAL NONFACULTY</b>						<b>1.520</b>	<b>63,733</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.120</b>	<b>611,694</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,819
519200 FICA CONTRIBUTION								44,042
519300 HEALTH INSURANCE CONTRIBUTION								88,696
519400 LIFE INSURANCE CONTRIBUTION								1,223
	<b>SUBTOTAL BENEFITS</b>							<b>176,780</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Economics (12)  
**COST OBJECT:** Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>788,474</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,800
540000	TRAVEL EXPENSE							3,500
550000	CAPITAL OUTLAY							3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,300</b>
<b>COST OBJECT TOTAL</b>								<b>809,774</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Family Studies & Interior Design (13)

**COST OBJECT:** Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Asay, Sylvia	Professor	00054541	095150	02			0.600	42,392
	Family Studies & Interior Design (51-0613-0100)		512000				0.400	28,262
	Family Studies & Interior Design (51-0613-0100)		512000				0.000	4,419
	<b>TOTAL Asay, Sylvia</b>						<b>1.00</b>	<b>75,073</b>
Moore, Tami J	Professor	00054523	095150	02			1.000	70,654
Crosswhite-Gamble, Jennifer M	Assoc Professor	00054515	095152	02			1.000	58,062
Stolzer, Jeanne M	Assoc Professor	00054510	095152	02			1.000	60,711
Hill, Toni L	Asst Professor	00054516	095154	02			1.000	45,804
Westfall, Tawnya H	Asst Professor	00054531	095154	02			1.000	55,459
Larsen, Theodore A	Lecturer	00054127	095380	02			0.000	42,654
Nordhues, Jeffery D	Lecturer	00054508	095380	02			1.000	50,345
Glazier, Cheryl A	Sr Lecturer	00054125	098379	02			0.000	45,467
Johnston, Peggy A	Senior Lecturer	00054126	098379	02			0.000	43,791
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.600</b>	<b>515,339</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.600</b>	<b>515,339</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Asay, Sylvia	Chairperson	00058105	095140	02			0.400	28,262
Asay, Sylvia	Chairperson	00058105	095140	02			0.000	4,419
	Family Studies & Interior Design (51-0613-0100)		511000				0.600	42,392
	<b>TOTAL Asay, Sylvia</b>						<b>1.00</b>	<b>75,073</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>32,681</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tourney, Cathy L	Office Associate	00056048	242409	12	2080	13.518	1.000	28,117
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058606	095500	00			0.150	1,776
	<b>SUBTOTAL NONFACULTY</b>						<b>1.550</b>	<b>62,574</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.150</b>	<b>577,913</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								46,091
519200 FICA CONTRIBUTION								44,075
519300 HEALTH INSURANCE CONTRIBUTION								83,798
519400 LIFE INSURANCE CONTRIBUTION								1,037
	<b>SUBTOTAL BENEFITS</b>							<b>175,001</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>752,914</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Family Studies & Interior Design (13)  
**COST OBJECT:** Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,400
540000	TRAVEL EXPENSE							2,800
550000	CAPITAL OUTLAY							2,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,600</b>
	<b>COST OBJECT TOTAL</b>							<b>773,514</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Industrial Technology (14)

**COST OBJECT:** Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Larson, Kennard G	Professor	00054505	095150	02			1.000	87,564
Obermier, Timothy	Professor	00054511	095150	02			0.600	44,224
	Industrial Technology (51-0614-0100)		512000				0.400	29,483
	Industrial Technology (51-0614-0100)		512000				0.000	4,419
	<b>TOTAL Obermier, Timothy</b>						<b>1.00</b>	<b>78,126</b>
Tuttle, Ronald H	Professor	00054526	095150	02			1.000	92,318
Toppen, James L	Assoc Professor	00054506	095152	02			1.000	84,654
Barry, Nathan A	Asst Professor	00054534	095154	02			0.718	61,947
	Industrial Technology Priority Program (51-0614-0300)		511000				0.282	24,898
	<b>TOTAL Barry, Nathan A</b>						<b>1.00</b>	<b>86,845</b>
Flanigan, Rod L	Asst Professor	00054557	095154	02			1.000	73,345
Benson, Gregory E	Lecturer	00054513	095380	02			1.000	57,094
Hollman, Angela K	Lecturer	00054559	095380	02			1.000	50,345
Jochum, Scott L	Lecturer	00054520	095380	02			1.000	45,446
Schiley, Patrick J	Lecturer	00054552	095380	02			1.000	50,804
Amundson, Stephen G	Sr Lecturer	00054514	098379	02			1.000	46,484
Gibbs, Terry	Sr Lecturer	00054517	098379	02			1.000	58,503
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.318</b>	<b>752,728</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.318</b>	<b>752,728</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Obermier, Timothy	Chairperson	00058126	095140	02			0.400	29,483
Obermier, Timothy	Chairperson	00058126	095140	02			0.000	4,419
	Industrial Technology (51-0614-0100)		511000				0.600	44,224
	<b>TOTAL Obermier, Timothy</b>						<b>1.00</b>	<b>78,126</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>33,902</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.380	16,251
	Industrial Technology Priority Program (51-0614-0300)		513000				0.620	28,537
	<b>TOTAL Jochum, Brenda L</b>						<b>1.00</b>	<b>44,788</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Koester, Jami D	Office Associate	00056049	242409	12	2080	13.584	1.000	28,255
T.B.A.(SS-CATE-KOESTER)	Office Associate	00056049	242409	12			0.000	1,604
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>29,859</b>
<b>516500 STUDENT HOURLY</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Industrial Technology (14)

**COST OBJECT:** Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Student Worker	00058611	095500	00			0.150	2,370
<b>SUBTOTAL NONFACULTY</b>							<b>1.930</b>	<b>82,382</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.248</b>	<b>835,110</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								66,619
519200 FICA CONTRIBUTION								63,705
519300 HEALTH INSURANCE CONTRIBUTION								158,175
519400 LIFE INSURANCE CONTRIBUTION								1,500
<b>SUBTOTAL BENEFITS</b>								<b>289,999</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,125,109</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,200
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>29,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,154,109</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Industrial Technology (14)

**COST OBJECT:** Industrial Technology Priority Program (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barry, Nathan A	Asst Professor	00054534	095154	02			0.282	24,898
	Industrial Technology (51-0614-0100)		511000				0.718	61,947
	<b>TOTAL Barry, Nathan A</b>						<b>1.00</b>	<b>86,845</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.282</b>	<b>24,898</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.620	28,537
	Industrial Technology (51-0614-0100)		513000				0.380	16,251
	<b>TOTAL Jochum, Brenda L</b>						<b>1.00</b>	<b>44,788</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.620</b>	<b>28,537</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.902</b>	<b>53,435</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,740
519200 FICA CONTRIBUTION								3,847
519300 HEALTH INSURANCE CONTRIBUTION								12,413
519400 LIFE INSURANCE CONTRIBUTION								96
	<b>SUBTOTAL BENEFITS</b>							<b>20,096</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,531</b>
	<b>COST OBJECT TOTAL</b>							<b>73,531</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Industrial Technology (14)

**COST OBJECT:** Non Res Dist Tuit Diff-Industrial Tech (51-0614-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Benne, Kathryn B	Office Associate	00056100	242409	12	2080	11.868	1.000	24,685
Office Associate	Office Associate	00056100	242409	12			0.000	-24,685
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (15)

**COST OBJECT:** Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hodge, Kay A	Professor	00054519	090350	02			1.000	75,245
Konecny, Ron	Professor	00054524	095150	02			1.000	83,863
Luthans, Kyle W	Professor	00054565	095150	02			0.600	52,662
	Management (51-0615-0100)		512000				0.400	35,109
	Management (51-0615-0100)		512000				0.000	4,419
	<b>TOTAL Luthans, Kyle W</b>						<b>1.00</b>	<b>92,190</b>
Palmer, David K	Professor	00054527	095150	02			1.000	86,295
Jensen, Susan M	Assoc Professor	00054577	095152	02			0.500	40,948
	Dean College of Business/Techology (51-0601-0100)		512100				0.500	40,947
	Dean College of Business/Techology (51-0601-0100)		512100				0.000	4,419
	<b>TOTAL Jensen, Susan M</b>						<b>1.00</b>	<b>86,314</b>
Stewart, Kathryn M	Assoc Professor	00054575	095152	02			1.000	84,120
T.B.A.(SLUTI,DON)	Assoc Professor	00054907	095152	00			0.000	44,150
Fleig-Palmer, Michelle	Asst Professor	00054533	095154	02			1.000	75,654
Messersmith, Jake G	Asst Professor	00054529	095154	02			1.000	89,804
Palmer, Noel F	Asst Professor	00054512	095154	02			1.000	79,304
T.B.A.(NOEL PALMER)	Asst Professor	00054512	095154	00			0.000	1,500
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.100</b>	<b>713,545</b>
<b>SUBTOTAL FACULTY</b>							<b>8.100</b>	<b>713,545</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	35,109
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	4,419
	Management (51-0615-0100)		511000				0.600	52,662
	<b>TOTAL Luthans, Kyle W</b>						<b>1.00</b>	<b>92,190</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>39,528</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wayman, Barbara L	Office Associate	00056142	242409	12	2080	14.577	1.000	30,320
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058616	095500	00			0.350	1,776
<b>SUBTOTAL NONFACULTY</b>							<b>1.750</b>	<b>71,624</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.850</b>	<b>785,169</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								62,671
519200 FICA CONTRIBUTION								59,930



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (15)

**COST OBJECT:** Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								88,106
519400 LIFE INSURANCE CONTRIBUTION								1,410
	<b>SUBTOTAL BENEFITS</b>							<b>212,117</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>997,286</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,400
540000 TRAVEL EXPENSE								3,150
550000 CAPITAL OUTLAY								2,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,250</b>
	<b>COST OBJECT TOTAL</b>							<b>1,016,536</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** MBA Program (16)  
**COST OBJECT:** MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Seshadri, Srivatsa	Director MBA Pgm	00058046	095081	02			0.500	43,728
	Marketing/MIS (51-0618-0100)		511000				0.500	43,729
	<b>TOTAL Seshadri, Srivatsa</b>						<b>1.00</b>	<b>87,457</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Skarka, Lori A	Office Associate	00056029	242409	12	104	13.585	0.050	1,413
	MBA Priority Program (51-0616-0200)		514000				0.950	26,843
	<b>TOTAL Skarka, Lori A</b>						<b>1.00</b>	<b>28,256</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058621	095500	00			0.050	949
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>46,090</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>46,090</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,611
	519200 FICA CONTRIBUTION							3,453
	519300 HEALTH INSURANCE CONTRIBUTION							6,691
	519400 LIFE INSURANCE CONTRIBUTION							81
	<b>SUBTOTAL BENEFITS</b>							<b>13,836</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,926</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>62,426</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** MBA Program (16)  
**COST OBJECT:** MBA Priority Program (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Skarka, Lori A	Office Associate	00056029	242409	12	1976	13.585	0.950	26,843
	MBA Program (51-0616-0100)		514000				0.050	1,413
	<b>TOTAL Skarka, Lori A</b>						<b>1.00</b>	<b>28,256</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.950</b>	<b>26,843</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.950</b>	<b>26,843</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,879
519200 FICA CONTRIBUTION								1,933
519300 HEALTH INSURANCE CONTRIBUTION								9,668
519400 LIFE INSURANCE CONTRIBUTION								48
	<b>SUBTOTAL BENEFITS</b>							<b>13,528</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,371</b>
	<b>COST OBJECT TOTAL</b>							<b>40,371</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/MIS (18)

**COST OBJECT:** Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Agrawal, Vijay K	Professor	00054576	095150	02			1.000	105,969
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	53,110
	Marketing/MIS (51-0618-0100)		512000				0.400	35,407
	Marketing/MIS (51-0618-0100)		512000				0.000	4,419
	<b>TOTAL Broekemier, Gregory M</b>						<b>1.00</b>	<b>92,936</b>
Seshadri, Srivatsa	Professor	00054561	095150	02			0.500	43,729
	MBA Program (51-0616-0100)		512100				0.500	43,728
	<b>TOTAL Seshadri, Srivatsa</b>						<b>1.00</b>	<b>87,457</b>
Taylor, Allen R	Assoc Professor	00054571	095152	02			0.750	77,669
	Marketing/MIS Priority Program (51-0618-0200)		511000				0.250	25,888
	<b>TOTAL Taylor, Allen R</b>						<b>1.00</b>	<b>103,557</b>
Schulz, Heather M	Asst Professor	00054573	095154	02			1.000	75,345
Schulz, Steven A	Asst Professor	00054572	095154	02			1.000	85,804
Moffett, Maurice D	Sr Lecturer	00054535	098379	02			1.000	47,859
Yeagley, Marsha K	Sr Lecturer	00054554	098379	02			1.000	58,400
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.850</b>	<b>547,885</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.850</b>	<b>547,885</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	35,407
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	4,419
	Marketing/MIS (51-0618-0100)		511000				0.600	53,110
	<b>TOTAL Broekemier, Gregory M</b>						<b>1.00</b>	<b>92,936</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>39,826</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nourse, Debra J	Office Associate	00056059	242409	12	2080	14.277	1.000	29,696
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058596	095500	00			0.120	1,581
	<b>SUBTOTAL NONFACULTY</b>						<b>1.520</b>	<b>71,103</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.370</b>	<b>618,988</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,329
519200 FICA CONTRIBUTION								44,567
519300 HEALTH INSURANCE CONTRIBUTION								89,753
519400 LIFE INSURANCE CONTRIBUTION								1,238

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Marketing/MIS (18)  
**COST OBJECT:** Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							178,887
	<b>TOTAL PERSONAL SERVICES</b>							797,875
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,800
540000	TRAVEL EXPENSE							2,800
550000	CAPITAL OUTLAY							2,400
	<b>TOTAL NET OPERATING EXPENSES</b>							18,000
	<b>COST OBJECT TOTAL</b>							815,875

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Marketing/MIS (18)  
**COST OBJECT:** Marketing/MIS Priority Program (51-0618-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Taylor, Allen R	Assoc Professor	00054571	095152	02			0.250	25,888
	Marketing/MIS (51-0618-0100)		511000				0.750	77,669
	<b>TOTAL Taylor, Allen R</b>						<b>1.00</b>	<b>103,557</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>25,888</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>25,888</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,071
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								3,754
519400 LIFE INSURANCE CONTRIBUTION								52
	<b>SUBTOTAL BENEFITS</b>							<b>7,857</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,745</b>
	<b>COST OBJECT TOTAL</b>							<b>33,745</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT Budget (99)

**COST OBJECT:** College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00054532	095154	02			0.000	21,135
Asst Professor	Asst Professor	00054534	095154	02			0.000	1,500
Asst Professor	Asst Professor	00054553	095154	02			1.000	62,240
TBA	Asst Professor	00054537	095154	00			0.500	40,273
T.B.A.(B&T SAL ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	129,599
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.500</b>	<b>254,747</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.500</b>	<b>254,747</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>254,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,380
519200 FICA CONTRIBUTION								19,488
519300 HEALTH INSURANCE CONTRIBUTION								21,413
519400 LIFE INSURANCE CONTRIBUTION								459
	<b>SUBTOTAL BENEFITS</b>							<b>61,740</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>316,487</b>
	<b>COST OBJECT TOTAL</b>							<b>316,487</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** BT General (02)  
**COST OBJECT:** Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								765
	<b>SUBTOTAL BENEFITS</b>							<b>1,565</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,565</b>
	<b>COST OBJECT TOTAL</b>							<b>11,565</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** FAH Dean's Office (01)  
**COST OBJECT:** Dean College of Fine Arts/Humanities (51-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jurma, William	Dean Fine Arts/Humanities	00058004	095125	12			1.000	127,364
Associate Dean Fine Arts/Humanities	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.500	45,080
Associate Dean Fine Arts/Humanities	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	4,419
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.500</b>	<b>176,863</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burman, Marcia K	Administrative Associate	00056092	242402	12	2080	17.906	1.000	37,244
<b>SUBTOTAL NONFACULTY</b>							<b>2.500</b>	<b>214,107</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.500</b>	<b>214,107</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,129
519200 FICA CONTRIBUTION								16,379
519300 HEALTH INSURANCE CONTRIBUTION								19,272
519400 LIFE INSURANCE CONTRIBUTION								385
<b>SUBTOTAL BENEFITS</b>								<b>53,165</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>267,272</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,063
540000 TRAVEL EXPENSE								400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,463</b>
<b>COST OBJECT TOTAL</b>								<b>271,735</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** FAH General (02)

**COST OBJECT:** FAH Priority Program Enhancements (51-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(MUSIC-LOW STRINGS)	Asst Professor	00055483	095154	00			0.000	4,245
							<b>0</b>	<b>4,245</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(DIR STRING PROJECT)	Director of String Project	00058074	095081	00			0.000	1,396
							<b>0</b>	<b>1,396</b>
							<b>0.000</b>	<b>5,641</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								432
519400 LIFE INSURANCE CONTRIBUTION								11
							<b>894</b>	<b>894</b>
								<b>6,535</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								106,481
								<b>106,481</b>
								<b>113,016</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** FAH General (02)  
**COST OBJECT:** Fine Arts/Humanities General (51-0702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hansen, Steve M	Workstation Support Specialist	00058313	303330		12		1.000	47,372
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058651	095500		00		0.760	12,021
	<b>SUBTOTAL NONFACULTY</b>						<b>1.760</b>	<b>59,393</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.760</b>	<b>59,393</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,157
519200 FICA CONTRIBUTION								4,277
519300 HEALTH INSURANCE CONTRIBUTION								8,612
519400 LIFE INSURANCE CONTRIBUTION								119
	<b>SUBTOTAL BENEFITS</b>							<b>17,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,558</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,350
540000 TRAVEL EXPENSE								8,733
550000 CAPITAL OUTLAY								18,822
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,905</b>
	<b>COST OBJECT TOTAL</b>							<b>141,463</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Art & Art History (10)

**COST OBJECT:** Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jacobson, Howard D	Professor	00055404	095150	02			1.000	80,627
Schuessler, Richard	Professor	00055411	095150	02			1.000	72,770
Burbul, Derrick A	Assoc Professor	00055412	095152	02			1.000	58,062
Dennis, Thomas L	Assoc Professor	00055402	095152	02			1.000	67,925
Goro-Rapoport, Victoria	Assoc Professor	00055407	095152	02			1.000	58,062
Hartman, Mark D	Assoc Professor	00055406	095152	02			1.000	61,768
Stanko, John J	Associate Professor	00055401	095152	02			1.000	56,345
Waterfield, Will D	Assoc Professor	00055477	095152	02			0.600	35,882
	Art (51-0710-0100)		512000				0.400	23,922
	Art (51-0710-0100)		512000				0.000	4,419
	<b>TOTAL Waterfield, Will D</b>						<b>1.00</b>	<b>64,223</b>
Asst Professor	Asst Professor	00055403	095154	02			1.000	48,000
Asst Professor	Asst Professor	00055470	095154	02			1.000	48,000
Fonfara, Chad T	Asst Professor	00055410	095154	02			1.000	49,154
Fronczak, John E	Senior Lecturer	00055101	098379	02			0.000	42,516
McKirahan, John	Senior Lecturer	00055408	098379	02			1.000	42,516
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.600</b>	<b>721,627</b>
<b>SUBTOTAL FACULTY</b>							<b>11.600</b>	<b>721,627</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Waterfield, Will D	Chairperson	00058113	095140	02			0.400	23,922
Waterfield, Will D	Chairperson	00058113	095140	02			0.000	4,419
	Art (51-0710-0100)		511000				0.600	35,882
	<b>TOTAL Waterfield, Will D</b>						<b>1.00</b>	<b>64,223</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>28,341</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Maire, Debby	Office Associate	00056056	242409	12	2080	13.750	1.000	28,600
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058656	095500	00			0.730	9,579
<b>SUBTOTAL NONFACULTY</b>							<b>2.130</b>	<b>66,520</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.730</b>	<b>788,147</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								62,285
519200 FICA CONTRIBUTION								59,560
519300 HEALTH INSURANCE CONTRIBUTION								124,452

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Art & Art History (10)  
**COST OBJECT:** Art (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,401
	<b>SUBTOTAL BENEFITS</b>							<b>247,698</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,035,845</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,524
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>26,524</b>
540000 TRAVEL EXPENSE								5,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,774</b>
	<b>COST OBJECT TOTAL</b>							<b>1,067,619</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Art & Art History (10)

**COST OBJECT:** Art/FAH Priority Program Enhancements (51-0710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Art & Art History (10)

**COST OBJECT:** Non Res Dist Tuit Diff Art & Art History (51-0710-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cavill Jr, William D	Lecturer	00055446	095380	02			1.000	38,345
Lecturer	Lecturer	00055446	095380	02			0.000	-38,345
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** English (11)

**COST OBJECT:** English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Benzel, Kathryn N	Professor	00055414	095150	02			1.000	82,786
Bloomfield, Susanne Kathryn	Professor	00055421	095150	02			1.000	80,835
Honeyman, Susan E	Professor	00055420	095150	02			1.000	70,654
Luscher, Robert M	Professor	00055429	095150	02			1.000	85,801
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	71,652
	Martin Faculty Chair (57-0102-0001001)		511000				0.000	1,750
	English (51-0711-0100)		511000				0.000	1,750
	<b>TOTAL Tassi, Marguerite A</b>						<b>1.00</b>	<b>75,152</b>
Umland, Rebecca A	Professor	00055418	095150	02			1.000	80,830
Umland, Samuel J	Professor	00055432	095150	02			0.600	49,119
	English (51-0711-0100)		512000				0.400	32,746
	English (51-0711-0100)		512000				0.000	4,419
	<b>TOTAL Umland, Samuel J</b>						<b>1.00</b>	<b>86,284</b>
Kruse, Martha J	Assoc Professor	00055422	095152	02			1.000	61,787
Asst Professor	Asst Professor	00055415	095154	02			1.000	48,000
Asst Professor	Asst Professor	00055423	095154	02			1.000	48,000
Beissel Heath, Michelle P	Asst Professor	00055433	095154	02			1.000	50,094
Ficociello, Robert M	Asst Professor	00055427	095154	02			1.000	50,094
Hartman, Megan E	Asst Professor	00055416	095154	02			1.000	48,345
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	Martin Faculty Chair (57-0102-0001001)		511000				0.000	1,750
	English (51-0711-0100)		511000				1.000	71,652
	<b>TOTAL Tassi, Marguerite A</b>						<b>1.00</b>	<b>75,152</b>
Lohmeyer, Anna G	Lecturer	00055109	095380	02			0.000	33,845
Lorentzen, Anita M	Lecturer	00055430	095380	02			1.000	38,416
T.B.A.(BRYANT,KRISTI)	Lecturer	00055109	095380	02			0.000	16,598
Christensen, Jane Ellen	Sr Lecturer	00055118	098379	02			0.500	21,341
	Honors Program (51-2210-0600)		512100				0.500	21,341
	<b>TOTAL Christensen, Jane Ellen</b>						<b>1.00</b>	<b>42,682</b>
Flood, Julie Bratt	Sr Lecturer	00055102	098379	02			0.000	42,516
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	42,516
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	42,516
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.100</b>	<b>1,067,495</b>
	<b>SUBTOTAL FACULTY</b>						<b>15.100</b>	<b>1,067,495</b>
<b>NONFACULTY</b>								



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** English (11)

**COST OBJECT:** English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512000 ACADEMIC ADMINISTRATION</b>								
Umland, Samuel J	Chairperson	00058111	095140	02			0.400	32,746
Umland, Samuel J	Chairperson	00058111	095140	02			0.000	4,419
	English (51-0711-0100)		511000				0.600	49,119
	<b>TOTAL Umland, Samuel J</b>						<b>1.00</b>	<b>86,284</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>37,165</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Behlmann, Ruth Ann	Office Associate	00056040	242409	12	2080	15.064	1.000	31,334
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058666	095500	00			0.260	3,538
	<b>SUBTOTAL NONFACULTY</b>						<b>1.660</b>	<b>72,037</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.760</b>	<b>1,139,532</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								90,880
519200 FICA CONTRIBUTION								86,904
519300 HEALTH INSURANCE CONTRIBUTION								167,972
519400 LIFE INSURANCE CONTRIBUTION								2,045
	<b>SUBTOTAL BENEFITS</b>							<b>347,801</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,487,333</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>27,358</b>
540000 TRAVEL EXPENSE								9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,358</b>
	<b>COST OBJECT TOTAL</b>							<b>1,523,691</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** English (11)  
**COST OBJECT:** Reynolds Reading Series (51-0711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** English (11)  
**COST OBJECT:** Master of Fine Arts in Writing (51-0711-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lucas, Jennifer S	Administrative Director	00058358	252300	12			0.500	18,930
	Writers Workshop (41-0708-0100)		513000				0.500	18,568
	<b>TOTAL Lucas, Jennifer S</b>						<b>1.00</b>	<b>37,498</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>18,930</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>18,930</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,514
519200 FICA CONTRIBUTION								1,448
519300 HEALTH INSURANCE CONTRIBUTION								3,310
519400 LIFE INSURANCE CONTRIBUTION								34
	<b>SUBTOTAL BENEFITS</b>							<b>6,306</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,236</b>
	<b>COST OBJECT TOTAL</b>							<b>25,236</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Communications (12)

**COST OBJECT:** Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hanson, Ralph E	Professor	00055463	095150	02			0.600	42,392
	Communications (51-0712-0100)		512000				0.400	28,262
	Communications (51-0712-0100)		512000				0.000	4,419
	<b>TOTAL Hanson, Ralph E</b>						<b>1.00</b>	<b>75,073</b>
Terry, Keith E	Professor	00055435	095150	02			1.000	78,403
Dimock, Aaron	Assoc Professor	00055466	095152	02			1.000	58,062
Hogg, Nanette M	Assoc Professor	00055436	095152	02			1.000	67,619
Javidi, Akbar	Assoc Professor	00055471	095152	02			1.000	68,740
Lawson, George M	Assoc Professor	00055468	095152	02			1.000	73,499
Jackson, Christina M	Asst Professor	00055437	095154	02			1.000	47,804
Jiang, Ching-Shan	Asst Professor	00055439	095154	02			1.000	46,345
Messersmith, Amber S	Asst Professor	00055465	095154	02			1.000	52,304
Scholwin, Elle M	Lecturer	00055115	095380	02			0.000	36,094
Diffenderfer, Tereca M	Sr Lecturer	00055434	098379	02			1.000	43,855
Jacobsen, Lorene L	Sr Lecturer	00055442	098379	02			1.000	42,516
Kamrath, Rachelle L	Senior Lecturer	00055486	098379	02			1.000	42,516
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.600</b>	<b>700,149</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.600</b>	<b>700,149</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hanson, Ralph E	Chairperson	00058107	095140	02			0.400	28,262
Hanson, Ralph E	Chairperson	00058107	095140	02			0.000	4,419
	Communications (51-0712-0100)		511000				0.600	42,392
	<b>TOTAL Hanson, Ralph E</b>						<b>1.00</b>	<b>75,073</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>32,681</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(ANTELOPE COORD)	Antelope Coordinator	00058012	091121	00			0.000	5,500
T.B.A.(DIR FORENSICS)	Director of Forensics	00058056	095081	00			0.000	2,500
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>8,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Spivey, Judy E	Office Associate	00056061	242409	12	2080	14.644	1.000	30,459
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058661	095500	00			0.670	8,513
	<b>SUBTOTAL NONFACULTY</b>						<b>2.070</b>	<b>79,653</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.670</b>	<b>779,802</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Communications (12)  
**COST OBJECT:** Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							61,703
519200	FICA CONTRIBUTION							59,004
519300	HEALTH INSURANCE CONTRIBUTION							122,490
519400	LIFE INSURANCE CONTRIBUTION							1,388
	<b>SUBTOTAL BENEFITS</b>							<b>244,585</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,024,387</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							24,962
540000	TRAVEL EXPENSE							6,466
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,428</b>
	<b>COST OBJECT TOTAL</b>							<b>1,055,815</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Communications (12)  
**COST OBJECT:** University Newspaper (51-0712-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
STUDENT WORKER	Student Worker	00058661	095500	00			1.360	18,455	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.360</b>	<b>18,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.360</b>	<b>18,455</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>18,455</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,581</b>
	<b>COST OBJECT TOTAL</b>								<b>29,036</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Communications (12)

**COST OBJECT:** Forensics Trips (51-0712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,657
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,657</b>
<b>COST OBJECT TOTAL</b>								<b>7,657</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Communications (12)

**COST OBJECT:** Communications/FAH Priority Pgm Enhance (51-0712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Modern Languages (13)

**COST OBJECT:** Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Craig, Herbert E	Professor	00055443	095150	02			1.000	73,723
Hart, Anita	Professor	00055479	095150	02			1.000	80,627
Kropp, Sonja Dams	Assoc Professor	00055447	095152	02			0.600	37,878
	Modern Languages (51-0713-0100)		512000				0.400	25,252
	Modern Languages (51-0713-0100)		512000				0.000	4,419
	<b>TOTAL Kropp, Sonja Dams</b>						<b>1.00</b>	<b>67,549</b>
Snider, Daren P	Assoc Professor	00055444	095152	02			0.500	30,584
	General Studies (51-2210-0500)		512100				0.500	30,584
	General Studies (51-2210-0500)		512100				0.000	3,683
	<b>TOTAL Snider, Daren P</b>						<b>1.00</b>	<b>64,851</b>
Jochum, Chris J	Asst Professor	00055484	095154	02			1.000	48,654
Chavez, Xavier A	Lecturer	00055104	095380	02			0.000	40,541
Beck, Maria del Sol	Sr Lecturer	00055481	098379	02			0.870	39,510
	Modern Languages Diversity Fds-New Hires (51-0713-0300)		511000				0.130	5,890
	<b>TOTAL Beck, Maria del Sol</b>						<b>1.00</b>	<b>45,400</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.970</b>	<b>351,517</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.970</b>	<b>351,517</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.400	25,252
Kropp, Sonja Dams	Chairperson	00058127	095140	02			0.000	4,419
	Modern Languages (51-0713-0100)		511000				0.600	37,878
	<b>TOTAL Kropp, Sonja Dams</b>						<b>1.00</b>	<b>67,549</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>29,671</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
DeFreece, Cherie J	Office Associate	00056057	242409	12	2080	14.644	1.000	30,460
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058671	095500	00			0.160	3,891
	<b>SUBTOTAL NONFACULTY</b>						<b>1.560</b>	<b>64,022</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.530</b>	<b>415,539</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,932
519200 FICA CONTRIBUTION								31,491
519300 HEALTH INSURANCE CONTRIBUTION								70,302
519400 LIFE INSURANCE CONTRIBUTION								831

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Modern Languages (13)

**COST OBJECT:** Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							135,556
	<b>TOTAL PERSONAL SERVICES</b>							551,095
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,017
540000	TRAVEL EXPENSE							4,225
	<b>TOTAL NET OPERATING EXPENSES</b>							11,242
	<b>COST OBJECT TOTAL</b>							562,337

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Modern Languages (13)  
**COST OBJECT:** Translation/Interpretation Program (51-0713-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							998
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>998</b>
	<b>COST OBJECT TOTAL</b>							<b>998</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Modern Languages (13)

**COST OBJECT:** Modern Languages Diversity Fds-New Hires (51-0713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beck, Maria del Sol	Sr Lecturer	00055481	098379	02			0.130	5,890
	Modern Languages (51-0713-0100)		511000				0.870	39,510
	<b>TOTAL Beck, Maria del Sol</b>						<b>1.00</b>	<b>45,400</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.130</b>	<b>5,890</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.130</b>	<b>5,890</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								854
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>1,788</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,678</b>
	<b>COST OBJECT TOTAL</b>							<b>7,678</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bauer, David A	Professor	00055450	095150	02			1.000	82,904
Buckner, Nathan A	Professor	00055461	095150	02			1.000	70,654
Cisler, Valerie C	Professor	00055451	095150	02			0.600	43,980
	Music (51-0714-0100)		512000				0.400	29,320
	Music (51-0714-0100)		512000				0.000	4,419
	<b>TOTAL Cisler, Valerie C</b>						<b>1.00</b>	<b>77,719</b>
Cook, James M	Professor	00055452	095150	02			1.000	86,339
Foradori, Anne	Professor	00055457	095150	02			1.000	70,654
Mitchell, Darleen L	Professor	00055459	095150	02			1.000	70,654
Nabb, David B	Professor	00055453	095150	02			1.000	71,347
Payne, James F	Professor	00055456	095150	02			1.000	89,508
Chen, Ting-Lan	Assoc Professor	00055417	095152	02			1.000	58,062
Harriott, Janette	Assoc Professor	00055462	095152	02			1.000	60,694
White, Andrew R	Assoc Professor	00055441	095152	02			1.000	58,062
Beard, Michael R	Asst Professor	00055485	095154	02			0.500	23,403
	Teacher Education (51-1017-0100)		511000				0.500	23,401
	<b>TOTAL Beard, Michael R</b>						<b>1.00</b>	<b>46,804</b>
Bierman, Duane A	Asst Professor	00055454	095154	02			1.000	46,804
Campbell, Sharon O	Asst Professor	00055449	095154	02			1.000	47,154
Fletcher, Seth D	Senior Lecturer	00055117	098379	02			0.650	28,011
	Music/FAH Priority Program Enhancements (51-0714-0600)		511000				0.350	15,083
	<b>TOTAL Fletcher, Seth D</b>						<b>1.00</b>	<b>43,094</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.750</b>	<b>908,230</b>
	<b>SUBTOTAL FACULTY</b>						<b>13.750</b>	<b>908,230</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Cisler, Valerie C	Chairperson	00058125	095140	02			0.400	29,320
Cisler, Valerie C	Chairperson	00058125	095140	02			0.000	4,419
	Music (51-0714-0100)		511000				0.600	43,980
	<b>TOTAL Cisler, Valerie C</b>						<b>1.00</b>	<b>77,719</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>33,739</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	20.132	0.800	33,499
Scholwin, Richard M	FAH Audio Director/Events Technician	00058446	333300	12			1.000	46,512
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.800</b>	<b>80,011</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Jameson, Jane	Office Associate	00056055	242409	12	2080	16.532	1.000	34,386
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058681	095500	00			0.300	5,416
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>153,552</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.250</b>	<b>1,061,782</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								84,509
519200 FICA CONTRIBUTION								80,812
519300 HEALTH INSURANCE CONTRIBUTION								190,455
519400 LIFE INSURANCE CONTRIBUTION								2,124
	<b>SUBTOTAL BENEFITS</b>							<b>357,900</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,419,682</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,956
521000 PLANNED OPERATING EXPENSES								2,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>26,456</b>
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,956</b>
	<b>COST OBJECT TOTAL</b>							<b>1,471,638</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Music & Performing Arts (14)  
**COST OBJECT:** Music Trips (51-0714-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,950
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,950</b>
<b>COST OBJECT TOTAL</b>								<b>10,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** Opera (51-0714-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058681	095500	00			0.110	1,707	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.110</b>	<b>1,707</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.110</b>	<b>1,707</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>1,707</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>200</b>
	<b>COST OBJECT TOTAL</b>								<b>1,907</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** Theater (51-0714-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Fronczak, Janice	Assoc Professor	00055472	095152	02			1.000	61,020	
Garrison, Jack	Assoc Professor	00055467	095152	02			1.000	75,431	
Wethington, Mark E	Asst Professor	00055464	095154	02			1.000	48,660	
Himmerich, Darin V	Sr Lecturer	00055106	098379	02			0.000	42,825	
Ice, Sara C	Senior Lecturer	00055487	098379	02			1.000	42,516	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>4.000</b>	<b>270,452</b>
	<b>SUBTOTAL FACULTY</b>							<b>4.000</b>	<b>270,452</b>
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
T.B.A.(DIR-THEATRE)	Director Theatre	00058057	095081	00			0.000	2,081	
<b>514000 CLER/TECH/SERV WAGES</b>									
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	14.544	1.000	30,251	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058691	095500	00			0.230	3,044	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.230</b>	<b>35,376</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.230</b>	<b>305,828</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								24,223	
519200 FICA CONTRIBUTION								23,163	
519300 HEALTH INSURANCE CONTRIBUTION								81,285	
519400 LIFE INSURANCE CONTRIBUTION								545	
	<b>SUBTOTAL BENEFITS</b>								<b>129,216</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>435,044</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								7,296	
540000 TRAVEL EXPENSE								1,959	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,255</b>
	<b>COST OBJECT TOTAL</b>								<b>444,299</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Music & Performing Arts (14)  
**COST OBJECT:** Theatre Productions (51-0714-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058691	095500	00			0.790	11,960	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.790</b>	<b>11,960</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.790</b>	<b>11,960</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>11,960</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,411</b>
	<b>COST OBJECT TOTAL</b>								<b>28,371</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** Music/FAH Priority Program Enhancements (51-0714-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rogoff, Noah T	Asst Professor	00055483	095154	02			0.750	37,196
	Music/FAH Priority Program Enhancements (51-0714-0600)		512100				0.250	12,398
	<b>TOTAL Rogoff, Noah T</b>						<b>1.00</b>	<b>49,594</b>
Fletcher, Seth D	Senior Lecturer	00055117	098379	02			0.350	15,083
	Music (51-0714-0100)		511000				0.650	28,011
	<b>TOTAL Fletcher, Seth D</b>						<b>1.00</b>	<b>43,094</b>
T.B.A.(SETH FLETCHER)	Senior Lecturer	00055117	098379	00			-0.350	-15,083
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.750</b>	<b>37,196</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>37,196</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	12,398
	Music/FAH Priority Program Enhancements (51-0714-0600)		511000				0.750	37,196
	<b>TOTAL Rogoff, Noah T</b>						<b>1.00</b>	<b>49,594</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>12,398</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>49,594</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,968
	519200 FICA CONTRIBUTION							3,794
	519300 HEALTH INSURANCE CONTRIBUTION							1,165
	519400 LIFE INSURANCE CONTRIBUTION							89
	<b>SUBTOTAL BENEFITS</b>							<b>9,016</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,610</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>68,610</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Music & Performing Arts (14)  
**COST OBJECT:** UNK String Project (51-0714-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Philosophy (15)

**COST OBJECT:** Philosophy (51-0715-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fendt, Eugene J	Professor	00055474	095150	02			1.000	81,802
	Foun-Albert Magnus Chair (57-0715-0003001)		511000				0.000	18,578
	<b>TOTAL Fendt, Eugene J</b>						<b>1.00</b>	<b>100,380</b>
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	80,802
	Foun - Philosophy (57-0715-0001001)		511000				0.000	17,509
	<b>TOTAL Martin, Thomas Scott</b>						<b>1.00</b>	<b>98,311</b>
Rozema, David	Professor	00055482	095150	02			1.000	73,723
	Foun-Inklings Chair in Philosophy & Lit (57-0715-0002001)		511000				0.000	19,870
	<b>TOTAL Rozema, David</b>						<b>1.00</b>	<b>93,593</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>236,327</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>236,327</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(DIR-PHILOSOPHY)	Director Philosophy	00058067	095081	00			0.000	1,944
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>1,944</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>238,271</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,062
519200 FICA CONTRIBUTION								18,228
519300 HEALTH INSURANCE CONTRIBUTION								34,549
519400 LIFE INSURANCE CONTRIBUTION								477
	<b>SUBTOTAL BENEFITS</b>							<b>72,316</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>310,587</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,292
540000 TRAVEL EXPENSE								1,967
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,259</b>
	<b>COST OBJECT TOTAL</b>							<b>313,846</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** FAH Budget (99)  
**COST OBJECT:** College of Fine Arts/Hum Unallocated (51-0799-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00055440	095150	02			0.500	36,197
Associate Professor	Associate Professor	00055460	095152	02			0.500	45,080
Asst Professor	Asst Professor	00055403	095154	02			0.000	249
Asst Professor	Asst Professor	00055423	095154	02			0.000	2,205
Asst Professor	Asst Professor	00055439	095154	02			0.000	1,500
Asst Professor	Asst Professor	00055470	095154	02			0.000	9,835
T.B.A.(FAH FAC ALLOC-+)	Asst Instructor	00054957	095159	00			0.000	198,668
Lecturer	Lecturer	00055428	095380	02			1.000	20,357
Lecturer	Lecturer	00055458	095380	02			1.000	82,786
Senior Lecturer	Senior Lecturer	00055426	098379	02			1.000	71,002
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.000</b>	<b>467,879</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.000</b>	<b>467,879</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056127	242409	00			0.000	11,815
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>11,815</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>479,694</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								38,376
519200 FICA CONTRIBUTION								36,697
519300 HEALTH INSURANCE CONTRIBUTION								57,100
519400 LIFE INSURANCE CONTRIBUTION								863
	<b>SUBTOTAL BENEFITS</b>							<b>133,036</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>612,730</b>
	<b>COST OBJECT TOTAL</b>							<b>612,730</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Writing Center (17)

**COST OBJECT:** Academic Success Fee-Writing Center (52-0717-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pearson, Keri A	Academic Peer Tutoring & Assessment Spec	00058375	253300	12			1.000	38,950
T.B.A.(PEARSON,SELF-SUPPORTNG)	Academic Peer Tutoring & Assessment Spec	00058375	253300	00			0.000	-38,950
Faimon, Taffnee A	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.422	19,217
	Learning Strategies (51-1016-0100)		513000				0.578	26,263
	<b>TOTAL Faimon, Taffnee A</b>						<b>1.00</b>	<b>45,480</b>
T.B.A.(SELF SUPORTING-FAIMON)	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.000	-19,217
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.422</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.422</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.422</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Philosophy (15)  
**COST OBJECT:** Foun - Philosophy (57-0715-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Martin, Thomas Scott	O.K. Bousma Chair in Philosophy	00054967	095156	02			0.000	17,509
	Philosophy (51-0715-0100)		511000				1.000	80,802
	<b>TOTAL Martin, Thomas Scott</b>						<b>1.00</b>	<b>98,311</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>17,509</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>17,509</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,509</b>
	<b>COST OBJECT TOTAL</b>							<b>17,509</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Philosophy (15)

**COST OBJECT:** Foun-Inklings Chair in Philosophy & Lit (57-0715-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rozema, David	Inklings Chair in Philosophy	00054969	095156	02			0.000	19,870
	Philosophy (51-0715-0100)		511000				1.000	73,723
	<b>TOTAL Rozema, David</b>						<b>1.00</b>	<b>93,593</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>19,870</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>19,870</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,590
519200	FICA CONTRIBUTION							1,520
519300	HEALTH INSURANCE CONTRIBUTION							2,375
519400	LIFE INSURANCE CONTRIBUTION							20
	<b>SUBTOTAL BENEFITS</b>							<b>5,505</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,375</b>
	<b>COST OBJECT TOTAL</b>							<b>25,375</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Philosophy (15)  
**COST OBJECT:** Foun-Albert Magnus Chair (57-0715-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fendt, Eugene J	Albert Magnus Chair in Philosophy	00054968	095156	02			0.000	18,578
	Philosophy (51-0715-0100)		511000				1.000	81,802
	<b>TOTAL Fendt, Eugene J</b>						<b>1.00</b>	<b>100,380</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>18,578</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>18,578</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,486
519200 FICA CONTRIBUTION								1,421
519300 HEALTH INSURANCE CONTRIBUTION								701
519400 LIFE INSURANCE CONTRIBUTION								33
	<b>SUBTOTAL BENEFITS</b>							<b>3,641</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,219</b>
	<b>COST OBJECT TOTAL</b>							<b>22,219</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC Dean's Office (01)  
**COST OBJECT:** Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Scantling III, Edgar L	Dean Education	00058002	095125	12			1.000	125,169
Potthoff, Dennis E	Associate Dean Education	00058041	095130	02			0.500	37,373
Potthoff, Dennis E	Associate Dean Education	00058041	095130	02			0.000	4,419
	Teacher Education (51-1017-0100)		511000				0.500	37,374
	<b>TOTAL Potthoff, Dennis E</b>						<b>1.00</b>	<b>79,166</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.500</b>	<b>166,961</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fleck, Shelly	Administrative Associate	00056090	242402	12	2080	17.531	1.000	36,465
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058781	095500	00			0.260	4,143
	<b>SUBTOTAL NONFACULTY</b>						<b>2.760</b>	<b>207,569</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.760</b>	<b>207,569</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							16,274
	519200 FICA CONTRIBUTION							15,562
	519300 HEALTH INSURANCE CONTRIBUTION							13,704
	519400 LIFE INSURANCE CONTRIBUTION							366
	<b>SUBTOTAL BENEFITS</b>							<b>45,906</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>253,475</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,418
	540000 TRAVEL EXPENSE							2,267
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,685</b>
	<b>COST OBJECT TOTAL</b>							<b>266,160</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC General (02)  
**COST OBJECT:** Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058781	095500	00			0.500	8,038	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>8,038</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>8,038</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>8,038</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
540000 TRAVEL EXPENSE									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>27,255</b>
	<b>COST OBJECT TOTAL</b>								<b>35,293</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC General (02)  
**COST OBJECT:** COE - KASE office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Knipping, Ann M	Director of Field Experiences	00058068	095081	02			0.500	21,827
	Teacher Education (51-1017-0100)		511000				0.500	21,827
	<b>TOTAL Knipping, Ann M</b>						<b>1.00</b>	<b>43,654</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Losey, Mary	Assistant Director of KASE	00058327	263300	12			1.000	53,166
<b>514000 CLER/TECH/SERV WAGES</b>								
Frew, Mary C	Office Associate	00056039	242409	12	2080	14.630	1.000	30,430
Jansky, Jennifer L	Office Associate	00056112	242409	12	2080	13.679	1.000	28,453
T.B.A.(SS-KRIZ->JANSKY)	Office Associate	00056112	242409	00			0.000	3,662
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>62,545</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058786	095500	00			0.060	1,229
	<b>SUBTOTAL NONFACULTY</b>						<b>3.560</b>	<b>138,767</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.560</b>	<b>138,767</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,003
519200 FICA CONTRIBUTION								10,521
519300 HEALTH INSURANCE CONTRIBUTION								22,753
519400 LIFE INSURANCE CONTRIBUTION								247
	<b>SUBTOTAL BENEFITS</b>							<b>44,524</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>183,291</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,800
540000 TRAVEL EXPENSE								700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,500</b>
	<b>COST OBJECT TOTAL</b>							<b>192,791</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC General (02)  
**COST OBJECT:** Kase-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	43,714
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,714</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,714</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,497
519200 FICA CONTRIBUTION								3,344
519300 HEALTH INSURANCE CONTRIBUTION								1,492
519400 LIFE INSURANCE CONTRIBUTION								79
<b>SUBTOTAL BENEFITS</b>							<b>8,412</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>52,126</b>	
<b>COST OBJECT TOTAL</b>							<b>52,126</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crowe, Linda K	Professor	00054449	095150	02			0.600	46,292
	Communication Disorders (51-1010-0100)		512000				0.400	30,862
	Communication Disorders (51-1010-0100)		512000				0.000	4,419
	<b>TOTAL Crowe, Linda K</b>						<b>1.00</b>	<b>81,573</b>
Moore, Jan A	Professor	00054454	095150	02			1.000	71,154
McKelvey, Miechelle L	Assoc Professor	00054452	095152	02			0.280	17,406
	CDIS Priority Program (51-1010-0200)		511000				0.720	43,884
	<b>TOTAL McKelvey, Miechelle L</b>						<b>1.00</b>	<b>61,290</b>
Bush, Erin J	Asst Professor	00054482	095154	02			1.000	55,804
Potthoff, Patricia A	Lecturer	00054445	095380	02			1.000	42,804
Schneider-Cline, Whitney M	Lecturer	00054450	095380	02			1.000	48,654
Kommers, Mary Susan	Sr. Lecturer	00054479	098379	02			1.000	42,730
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.880</b>	<b>324,844</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.880</b>	<b>324,844</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Crowe, Linda K	Chairperson	00058102	095140	02			0.400	30,862
Crowe, Linda K	Chairperson	00058102	095140	02			0.000	4,419
	Communication Disorders (51-1010-0100)		511000				0.600	46,292
	<b>TOTAL Crowe, Linda K</b>						<b>1.00</b>	<b>81,573</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>35,281</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Terzi, Brooke A	Office Associate	00056062	242409	12	2080	13.380	1.000	27,830
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058791	095500	00			0.070	1,894
	<b>SUBTOTAL NONFACULTY</b>						<b>1.470</b>	<b>65,005</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.350</b>	<b>389,849</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							31,036
	519200 FICA CONTRIBUTION							29,679
	519300 HEALTH INSURANCE CONTRIBUTION							62,326
	519400 LIFE INSURANCE CONTRIBUTION							698
	<b>SUBTOTAL BENEFITS</b>							<b>123,739</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>513,588</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							13,700
540000	TRAVEL EXPENSE							2,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,500</b>
	<b>COST OBJECT TOTAL</b>							<b>530,088</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** CDIS Priority Program (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McKelvey, Miechelle L	Assoc Professor	00054452	095152	02			0.720	43,884
	Communication Disorders (51-1010-0100)		511000				0.280	17,406
	<b>TOTAL McKelvey, Miechelle L</b>						<b>1.00</b>	<b>61,290</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.720</b>	<b>43,884</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.720</b>	<b>43,884</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,511
519200 FICA CONTRIBUTION								3,357
519300 HEALTH INSURANCE CONTRIBUTION								482
519400 LIFE INSURANCE CONTRIBUTION								79
	<b>SUBTOTAL BENEFITS</b>							<b>7,429</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,313</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>64,313</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling/School Psychology (11)  
**COST OBJECT:** Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dinsmore, Julie Ann	Professor	00054465	095150	02			1.000	73,723
Hof, David D	Professor	00054412	095150	02			1.000	70,654
McFarland, Max A	Professor	00054467	095150	02			1.000	80,830
Mims, Grace A	Professor	00054462	095150	02			0.460	35,890
	Couns-Sch Psych Diversity Funds (51-1011-7520)		511000				0.140	11,002
	Counseling & School Psychology (51-1011-0100)		512000				0.400	31,262
	Counseling & School Psychology (51-1011-0100)		512000				0.000	4,419
	<b>TOTAL Mims, Grace A</b>						<b>1.00</b>	<b>82,573</b>
Assistant Professor	Assistant Professor	00054410	095154	02			0.500	25,500
Assistant Professor	Assistant Professor	00054463	095154	02			1.000	51,000
Asst Professor	Asst Professor	00054411	095154	02			1.000	54,500
Mims, Matthew J	Asst Professor	00054481	095154	02			1.000	53,654
Beckman, Tammi J	Lecturer	00054426	095380	02			1.000	48,654
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.960</b>	<b>494,405</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.960</b>	<b>494,405</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Mims, Grace A	Chairperson	00058114	095140	02			0.400	31,262
Mims, Grace A	Chairperson	00058114	095140	02			0.000	4,419
	Counseling & School Psychology (51-1011-0100)		511000				0.460	35,890
	Couns-Sch Psych Diversity Funds (51-1011-7520)		511000				0.140	11,002
	<b>TOTAL Mims, Grace A</b>						<b>1.00</b>	<b>82,573</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>35,681</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Davis, Cecelia M	Office Associate	00056035	242409	12	2080	15.460	1.000	32,156
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058796	095500	00			0.030	551
	<b>SUBTOTAL NONFACULTY</b>						<b>1.430</b>	<b>68,388</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.390</b>	<b>562,793</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,396
519200 FICA CONTRIBUTION								40,521
519300 HEALTH INSURANCE CONTRIBUTION								81,605
519400 LIFE INSURANCE CONTRIBUTION								1,125
	<b>SUBTOTAL BENEFITS</b>							<b>162,647</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling/School Psychology (11)  
**COST OBJECT:** Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>725,440</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,900
540000	TRAVEL EXPENSE							3,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,500</b>
<b>COST OBJECT TOTAL</b>								<b>745,940</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling/School Psychology (11)  
**COST OBJECT:** Couns-Sch Psych Diversity Funds (51-1011-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mims, Grace A	Professor	00054462	095150	02			0.140	11,002
	Counseling & School Psychology (51-1011-0100)		511000				0.460	35,890
	Counseling & School Psychology (51-1011-0100)		512000				0.400	31,262
	Counseling & School Psychology (51-1011-0100)		512000				0.000	4,419
	<b>TOTAL Mims, Grace A</b>						<b>1.00</b>	<b>82,573</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.140</b>	<b>11,002</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>11,002</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								880
519200 FICA CONTRIBUTION								842
519300 HEALTH INSURANCE CONTRIBUTION								1,642
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>3,384</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,386</b>
	<b>COST OBJECT TOTAL</b>							<b>14,386</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education (12)  
**COST OBJECT:** COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haberlan, Shelley	Workstation Support Specialist	00058432	303330	12			1.000	52,394
<b>514000 CLER/TECH/SERV WAGES</b>								
Rieck, Vanessa K	Office Associate	00056096	242409	12	935	12.657	0.449	11,831
	PPST Testing (52-1002-0100)		514000				0.551	14,495
	<b>TOTAL Rieck, Vanessa K</b>						<b>1.00</b>	<b>26,326</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058821	095500	00			0.600	10,238
	<b>SUBTOTAL NONFACULTY</b>						<b>2.049</b>	<b>74,463</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.049</b>	<b>74,463</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,213
519200 FICA CONTRIBUTION								5,361
519300 HEALTH INSURANCE CONTRIBUTION								18,853
519400 LIFE INSURANCE CONTRIBUTION								115
	<b>SUBTOTAL BENEFITS</b>							<b>29,542</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,005</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,350</b>
	<b>COST OBJECT TOTAL</b>							<b>124,355</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education (12)  
**COST OBJECT:** Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education (12)  
**COST OBJECT:** Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,000</b>
	<b>COST OBJECT TOTAL</b>							<b>38,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Educational Administration (13)  
**COST OBJECT:** Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cruzeiro, Patricia A	Professor	00054401	095150	02			0.600	43,546
	Educational Administration (51-1013-0200)		512000				0.400	29,031
	Educational Administration (51-1013-0200)		512000				0.000	4,419
	<b>TOTAL Cruzeiro, Patricia A</b>						<b>1.00</b>	<b>76,996</b>
Hoehner, Patricia	Assoc Professor	00054400	095152	02			1.000	70,040
Jacobson, Thomas P	Assoc Professor	00054457	095152	02			1.000	71,255
Nelson, Kenneth D	Assoc Professor	00054447	095152	02			1.000	69,796
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.600</b>	<b>254,637</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.600</b>	<b>254,637</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Cruzeiro, Patricia A	Chairperson	00058118	095140	02			0.400	29,031
Cruzeiro, Patricia A	Chairperson	00058118	095140	02			0.000	4,419
	Educational Administration (51-1013-0200)		511000				0.600	43,546
	<b>TOTAL Cruzeiro, Patricia A</b>						<b>1.00</b>	<b>76,996</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>33,450</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gunderson, Julie K	Office Associate	00056164	242409	12	1040	13.065	0.500	13,587
	Teacher Education (51-1017-0100)		514000				0.500	13,588
	<b>TOTAL Gunderson, Julie K</b>						<b>1.00</b>	<b>27,175</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>47,037</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>301,674</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,134
519200 FICA CONTRIBUTION								23,078
519300 HEALTH INSURANCE CONTRIBUTION								27,404
519400 LIFE INSURANCE CONTRIBUTION								543
	<b>SUBTOTAL BENEFITS</b>							<b>75,159</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>376,833</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,400
540000 TRAVEL EXPENSE								1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>384,833</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)  
**COST OBJECT:** HPER & LS Priority Program (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartee, Roderick Todd	Professor	00054487	095150	02			0.740	52,033
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.260	18,621
	<b>TOTAL Bartee, Roderick Todd</b>						<b>1.00</b>	<b>70,654</b>
Holt, Erin E	Asst Professor	00054486	095154	02			1.000	45,309
T.B.A.(PRIORITY \$S-BAL)	Asst Professor	00054486	095154	00			0.000	2,624
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.740</b>	<b>99,966</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.740</b>	<b>99,966</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abbey, Bryce M	Asst Director HPL	00058389	373300	12			0.600	24,375
	Wellness Program (51-4313-0200)		513000				0.305	12,391
	Health/Physical Education & Recreation (51-1015-0300)		513000				0.037	1,510
	Nebraska On the Move Program Income (56-1015-0028002)		513000				0.058	2,360
	<b>TOTAL Abbey, Bryce M</b>						<b>1.00</b>	<b>40,636</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>24,375</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.340</b>	<b>124,341</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,947
519200 FICA CONTRIBUTION								9,512
519300 HEALTH INSURANCE CONTRIBUTION								21,184
519400 LIFE INSURANCE CONTRIBUTION								223
	<b>SUBTOTAL BENEFITS</b>							<b>40,866</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>165,207</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,500</b>
	<b>COST OBJECT TOTAL</b>							<b>178,707</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)  
**COST OBJECT:** Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	42,392
	Health/Physical Education & Recreation (51-1015-0300)		512000				0.400	28,262
	Health/Physical Education & Recreation (51-1015-0300)		512000				0.000	4,419
	<b>TOTAL Arellano-Unruh, Juanita C</b>						<b>1.00</b>	<b>75,073</b>
Bartee, Roderick Todd	Professor	00054487	095150	02			0.260	18,621
	HPER & LS Priority Program (51-1015-0200)		511000				0.740	52,033
	<b>TOTAL Bartee, Roderick Todd</b>						<b>1.00</b>	<b>70,654</b>
Bishop, Paul L	Professor	00054417	095150	02			0.500	44,405
Brown, Gregory A	Professor	00054425	095150	02			1.000	70,654
Heelan, Catherine A	Professor	00054422	095150	02			1.000	70,654
Moorman, Marta K	Professor	00054475	095150	02			1.000	71,262
Unruh, Scott A	Professor	00054431	095150	02			1.000	70,654
Adkins, Megan M	Asst Professor	00054416	095154	02			1.000	51,845
Kropp, Tom	Asst Professor	00054433	095154	02			0.500	31,821
	Basketball - Men (53-7712-0300)		512100				0.500	31,820
	Basketball - Men (53-7712-0300)		512100				0.000	23,599
	<b>TOTAL Kropp, Tom</b>						<b>1.00</b>	<b>87,240</b>
Lynott III, Francis J	Asst Professor	00054432	095154	02			0.764	42,105
	HPERLS Diversity Funds (51-1015-0600)		511000				0.236	13,035
	<b>TOTAL Lynott III, Francis J</b>						<b>1.00</b>	<b>55,140</b>
Iten, Mary E	Instructor	00054441	095158	02			1.000	55,298
Bauder, Chad J	Lecturer	00054428	095380	12			0.330	9,664
	Football (53-7712-0100)		513000				0.670	19,622
	<b>TOTAL Bauder, Chad J</b>						<b>1.00</b>	<b>29,286</b>
Christian, Ronald G	Lecturer	00054434	095380	02			1.000	42,345
Crocker, Robert A	Lecturer	00054437	095380	12			0.140	6,933
	Football (53-7712-0100)		513000				0.860	42,893
	<b>TOTAL Crocker, Robert A</b>						<b>1.00</b>	<b>49,826</b>
Day, Damon D	Lecturer	00054438	095380	12			0.280	12,601
	Baseball (53-7712-0700)		512100				0.600	27,192
	Foun - Baseball (57-7712-0003001)		512100				0.120	5,360
	<b>TOTAL Day, Damon D</b>						<b>1.00</b>	<b>45,153</b>
English, Kathleen A	Lecturer	00054423	095380	02			1.000	50,867
Everson, Thomas M	Lecturer	00054430	095380	12			0.105	4,864

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)

**COST OBJECT:** Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Football (53-7712-0100)		513000				0.225	10,425
	Football (53-7712-0100)		513000				0.670	31,127
	<b>TOTAL Everson, Thomas M</b>						<b>1.00</b>	<b>46,416</b>
Gillespie, Amy D	Lecturer	00054351	095380	12			0.080	2,557
	Volleyball (53-7713-0100)		513000				0.830	25,548
	Volleyball Camp (53-7713-1100)		513000				0.090	2,702
	<b>TOTAL Gillespie, Amy D</b>						<b>1.00</b>	<b>30,807</b>
Hoffman, James S	Lecturer	00054353	095380	12			0.330	9,689
	Football (53-7712-0100)		513000				0.670	19,673
	<b>TOTAL Hoffman, James S</b>						<b>1.00</b>	<b>29,362</b>
Jorgensen, Scott J	Lecturer	00054352	095380	12			0.100	3,349
	Track - Men (53-7712-0500)		513000				0.450	15,069
	Track - Women (53-7713-0400)		513000				0.450	15,069
	<b>TOTAL Jorgensen, Scott J</b>						<b>1.00</b>	<b>33,487</b>
Larsen, Jon D	Lecturer	00054439	095380	12			0.200	9,877
	Strength Training (53-7711-0100)		513000				0.800	38,452
	<b>TOTAL Larsen, Jon D</b>						<b>1.00</b>	<b>48,329</b>
Morris, Darrell Wayne	Lecturer	00054418	095380	12			0.100	7,718
	Football (53-7712-0100)		512100				0.900	69,472
	<b>TOTAL Morris, Darrell Wayne</b>						<b>1.00</b>	<b>77,190</b>
Murphy, William	Lecturer	00054443	095380	12			0.090	6,395
	Foundation - New West (57-7702-0003001)		513000				0.230	16,038
	Medical/Training Room (53-7711-0200)		513000				0.680	46,701
	<b>TOTAL Murphy, William</b>						<b>1.00</b>	<b>69,134</b>
Siegal, Andrew R	Lecturer	00054350	095380	12			0.140	6,742
	Football (53-7712-0100)		513000				0.860	42,842
	<b>TOTAL Siegal, Andrew R</b>						<b>1.00</b>	<b>49,584</b>
Squiers, Richard D	Lecturer	00054473	095380	12			0.090	6,015
	Volleyball (53-7713-0100)		512100				0.830	54,126
	Foun-Volleyball (57-7713-0001001)		512100				0.080	5,361
	<b>TOTAL Squiers, Richard D</b>						<b>1.00</b>	<b>65,502</b>
Amundson, Barbara A	Sr Lecturer	00054484	098379	02			1.000	42,671
Scantling, Eve Ferreira	Sr Lecturer	00054415	098379	02			1.000	42,865
Sheridan, Terese A	Senior Lecturer	00054440	098379	02			1.000	44,340
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.609</b>	<b>879,203</b>
	<b>SUBTOTAL FACULTY</b>						<b>15.609</b>	<b>879,203</b>
<b>NONFACULTY</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)  
**COST OBJECT:** Health/Physical Education & Recreation (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512000 ACADEMIC ADMINISTRATION</b>								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	28,262
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	4,419
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.600	42,392
	<b>TOTAL Arellano-Unruh, Juanita C</b>						<b>1.00</b>	<b>75,073</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>32,681</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abbey, Bryce M	Asst Director HPL	00058389	373300	12			0.037	1,510
	Wellness Program (51-4313-0200)		513000				0.305	12,391
	HPER & LS Priority Program (51-1015-0200)		513000				0.600	24,375
	Nebraska On the Move Program Income (56-1015-0028002)		513000				0.058	2,360
	<b>TOTAL Abbey, Bryce M</b>						<b>1.00</b>	<b>40,636</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Feikert, Melanie M	Office Associate	00056119	242409	12	727	13.044	0.350	9,478
	Intramurals (53-4253-0200)		514000				0.150	4,074
	Student Weight Room Fee (57-7410-0101001)		514000				0.250	6,797
	<b>TOTAL Feikert, Melanie M</b>						<b>0.75</b>	<b>20,349</b>
Jurgensen, Carleen	Office Associate	00056038	242409	12	2080	16.808	1.000	34,960
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.350</b>	<b>44,438</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (HPER)	00057801	095500	00			0.750	9,570
	<b>SUBTOTAL NONFACULTY</b>						<b>2.537</b>	<b>88,199</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.146</b>	<b>967,402</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							76,627
	519200 FICA CONTRIBUTION							73,274
	519300 HEALTH INSURANCE CONTRIBUTION							170,862
	519400 LIFE INSURANCE CONTRIBUTION							1,724
	<b>SUBTOTAL BENEFITS</b>							<b>322,487</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,289,889</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							30,400
	540000 TRAVEL EXPENSE							7,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,600</b>
	<b>COST OBJECT TOTAL</b>							<b>1,327,489</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)  
**COST OBJECT:** HPERLS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lynott III, Francis J	Asst Professor	00054432	095154	02			0.236	13,035
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.764	42,105
	<b>TOTAL Lynott III, Francis J</b>						<b>1.00</b>	<b>55,140</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.236</b>	<b>13,035</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chaney, Kevin E	Head Coach - Womens Basketball	00058257	095040	12			0.176	10,477
	Basketball - Women (53-7713-0300)		512100				0.824	48,963
	<b>TOTAL Chaney, Kevin E</b>						<b>1.00</b>	<b>59,440</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.176</b>	<b>10,477</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.412</b>	<b>23,512</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,880
519200 FICA CONTRIBUTION								1,799
519300 HEALTH INSURANCE CONTRIBUTION								3,933
519400 LIFE INSURANCE CONTRIBUTION								42
	<b>SUBTOTAL BENEFITS</b>							<b>7,654</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,166</b>
	<b>COST OBJECT TOTAL</b>							<b>31,166</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Learning Strategies (16)  
**COST OBJECT:** Learning Strategies (51-1016-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brandt, David L	Academic Services Coordinator	00058435	253303	12			1.000	46,171
Yentes, Shelley J	Counselor, Student Svcs	00058376	253305	12	2080	16.646	1.000	34,623
Faimon, Taffnee A	Asst Dir Writing Ctr/Learning Commons	00058229	263300	12			0.578	26,263
	Academic Success Fee-Writing Center (52-0717-0200)		513000				0.422	19,217
	<b>TOTAL Faimon, Taffnee A</b>						<b>1.00</b>	<b>45,480</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.578</b>	<b>107,057</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Davidson, Angelina R	Transcriber Supervisor	00056052	242409	12	2080	13.991	1.000	29,102
Reid, Elizabeth A	Office Associate	00056143	242409	12	99	15.034	0.048	1,501
	Student Support Services 2011-2012 (54-4218-0015001)		514000				0.952	30,039
	<b>TOTAL Reid, Elizabeth A</b>						<b>1.00</b>	<b>31,540</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.048</b>	<b>30,603</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058816	095500	00		1.731	0.050	180
	<b>SUBTOTAL NONFACULTY</b>						<b>3.676</b>	<b>137,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.676</b>	<b>137,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,013
519200 FICA CONTRIBUTION								10,531
519300 HEALTH INSURANCE CONTRIBUTION								36,701
519400 LIFE INSURANCE CONTRIBUTION								248
	<b>SUBTOTAL BENEFITS</b>							<b>58,493</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>196,333</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,154
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,154</b>
	<b>COST OBJECT TOTAL</b>							<b>197,487</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (17)  
**COST OBJECT:** Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fredrickson, Scott	Professor	00054470	095150	02			1.000	78,403
Lewis, Joan D	Professor	00054474	095150	02			1.000	71,277
Potthoff, Dennis E	Professor	00054460	095150	02			0.500	37,374
	Dean College of Education (51-1001-0100)		512100				0.500	37,373
	Dean College of Education (51-1001-0100)		512100				0.000	4,419
	<b>TOTAL Potthoff, Dennis E</b>						<b>1.00</b>	<b>79,166</b>
Strawhecker, Jane E	Professor	00054464	095150	02			0.600	42,392
	Teacher Education (51-1017-0100)		512100				0.400	28,262
	Teacher Education (51-1017-0100)		512100				0.000	4,419
	<b>TOTAL Strawhecker, Jane E</b>						<b>1.00</b>	<b>75,073</b>
Associate Professor	Associate Professor	00054407	095152	02			0.600	36,000
Hansen, Tommy L	Assoc Professor	00054404	095152	02			1.000	66,423
Kritzer, Jeffrey B	Assoc Professor	00054451	095152	02			1.000	56,345
Mollenkopf, Dawn L	Assoc Professor	00054408	095152	02			1.000	59,251
Montgomery, Donna J	Assoc Professor	00054453	095152	02			1.000	62,809
Tracy, Glenn E	Assoc Professor	00054414	095152	02			1.000	61,679
Ziebarth-Bovill, Jane	Assoc Professor	00054455	095152	02			1.000	58,062
Agard, Julia Ann	Asst Professor	00054402	095154	02			1.000	67,862
Assistant Professor	Assistant Professor	00054410	095154	02			0.500	25,500
Beard, Michael R	Asst Professor	00054477	095154	02			0.500	23,401
	Music (51-0714-0100)		511000				0.500	23,403
	<b>TOTAL Beard, Michael R</b>						<b>1.00</b>	<b>46,804</b>
Crow, Sheryl R	Asst Professor	00054413	095154	02			0.560	31,478
	Teacher Ed Priority Program (51-1019-0100)		511000				0.440	25,176
	<b>TOTAL Crow, Sheryl R</b>						<b>1.00</b>	<b>56,654</b>
Harshbarger, Dena K	Assistant Professor	00054468	095154	02			1.000	44,345
Knoell, Christopher M	Asst Professor	00054485	095154	02			1.000	52,304
Kracl, Carrie L	Asst Professor	00054483	095154	02			1.000	53,594
Matyo-Cepero, Judith A	Asst Professor	00054405	095154	02			0.535	27,999
	Teacher Ed Priority Program (51-1019-0100)		511000				0.465	24,346
	<b>TOTAL Matyo-Cepero, Judith A</b>						<b>1.00</b>	<b>52,345</b>
McCarty, Wendy L	Asst Professor	00054458	095154	02			0.435	22,325
	Teacher Ed Priority Program (51-1019-0100)		511000				0.565	29,020
	<b>TOTAL McCarty, Wendy L</b>						<b>1.00</b>	<b>51,345</b>
Messersmith, Kenneth G	Asst Professor	00054466	095154	02			1.000	65,844

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (17)  
**COST OBJECT:** Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bruner, Patricia K	Lecturer	00054421	095380	02			0.000	40,345
Knipping, Ann M	Lecturer	00054409	095380	02			0.500	21,827
	COE - KASE office (51-1002-0200)		512100				0.500	21,827
	<b>TOTAL Knipping, Ann M</b>						<b>1.00</b>	<b>43,654</b>
McCollough, Margaret	Lecturer	00054120	095380	02			0.000	30,878
West, Camie S	Lecturer	00054480	095380	02			1.000	42,345
Stirtz, Geraldine E	Sr Lecturer	00054461	098379	02			1.000	42,726
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>19.730</b>	<b>1,222,788</b>
	<b>SUBTOTAL FACULTY</b>						<b>19.730</b>	<b>1,222,788</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chairperson	Chairperson	00058112	095140	02			0.400	24,000
Chairperson	Chairperson	00058112	095140	02			0.000	4,419
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>28,419</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.400	28,262
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.000	4,419
	Teacher Education (51-1017-0100)		511000				0.600	42,392
	<b>TOTAL Strawhecker, Jane E</b>						<b>1.00</b>	<b>75,073</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.400</b>	<b>32,681</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cox, Connie	Office Associate	00056067	242409	12	2080	16.188	1.000	33,671
Gunderson, Julie K	Office Associate	00056036	242409	12	1040	13.065	0.500	13,588
	Educational Administration (51-1013-0200)		514000				0.500	13,587
	<b>TOTAL Gunderson, Julie K</b>						<b>1.00</b>	<b>27,175</b>
Volker, Mary C	Office Associate	00056069	242409	12	2080	12.923	1.000	26,880
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.500</b>	<b>74,139</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058826	095500	00			0.030	785
	<b>SUBTOTAL NONFACULTY</b>						<b>3.330</b>	<b>136,024</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>23.060</b>	<b>1,358,812</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								108,642
519200 FICA CONTRIBUTION								103,889
519300 HEALTH INSURANCE CONTRIBUTION								206,290
519400 LIFE INSURANCE CONTRIBUTION								2,444
	<b>SUBTOTAL BENEFITS</b>							<b>421,265</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (17)  
**COST OBJECT:** Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>1,780,077</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
540000	TRAVEL EXPENSE							9,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>49,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,829,077</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (19)  
**COST OBJECT:** Teacher Ed Priority Program (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crow, Sheryl R	Asst Professor	00054413	095154	02			0.440	25,176
	Teacher Education (51-1017-0100)		511000				0.560	31,478
	<b>TOTAL Crow, Sheryl R</b>						<b>1.00</b>	<b>56,654</b>
Matyo-Cepero, Judith A	Asst Professor	00054405	095154	02			0.465	24,346
	Teacher Education (51-1017-0100)		511000				0.535	27,999
	<b>TOTAL Matyo-Cepero, Judith A</b>						<b>1.00</b>	<b>52,345</b>
McCarty, Wendy L	Asst Professor	00054458	095154	02			0.565	29,020
	Teacher Education (51-1017-0100)		511000				0.435	22,325
	<b>TOTAL McCarty, Wendy L</b>						<b>1.00</b>	<b>51,345</b>
Asst Instructor	Asst Instructor	00054957	095159	02			1.000	72,524
Lecturer	Lecturer	00054489	095380	02			0.000	-40,345
Thompson, Paula J	Lecturer	00054489	095380	02			0.000	40,345
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.470</b>	<b>151,066</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.470</b>	<b>151,066</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nyffeler, Roger A	Director UNK Network of Partner Schools	00057706	263300	12			0.750	28,367
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>28,367</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.220</b>	<b>179,433</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,561
519200 FICA CONTRIBUTION								12,919
519300 HEALTH INSURANCE CONTRIBUTION								34,530
519400 LIFE INSURANCE CONTRIBUTION								323
	<b>SUBTOTAL BENEFITS</b>							<b>60,333</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>239,766</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								87,678
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>87,678</b>
	<b>COST OBJECT TOTAL</b>							<b>327,444</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** EDUC Budget (99)

**COST OBJECT:** College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00054460	095150	02			0.100	7,440
Associate Professor	Associate Professor	00054407	095152	02			0.000	8,831
Assistant Professor	Assistant Professor	00054410	095154	04			0.000	38,434
Asst Professor	Asst Professor	00054411	095154	02			0.000	10,240
T.B.A.(ED SAL ALLOC - +)	Asst Instructor	00054957	095159	00			0.000	333,113
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.100</b>	<b>398,058</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>398,058</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chairperson	Chairperson	00058112	095140	02			0.000	5,761
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.	Associate Dean Education	00058041	095130	02			0.000	6,923
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director UNK Network of Partner Schools	Director UNK Network of Partner Schools	00057706	263300	00			0.250	9,237
<b>514000 CLER/TECH/SERV WAGES</b>								
T.B.A.(SS-FREW-VOLKER)	Office Associate	00056069	242409	00			0.000	1,213
T.B.A.(SS-GAASCH-TERZI)	Office Associate	00056062	242409	00			0.000	2,321
T.B.A.(SS-KEGLEY-GUNDERSON)	Office Associate	00056036	242409	00	1040		0.500	1,106
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>4,640</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>26,561</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.850</b>	<b>424,619</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,970
519200 FICA CONTRIBUTION								32,483
519300 HEALTH INSURANCE CONTRIBUTION								12,134
519400 LIFE INSURANCE CONTRIBUTION								764
	<b>SUBTOTAL BENEFITS</b>							<b>79,351</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>503,970</b>
	<b>COST OBJECT TOTAL</b>							<b>503,970</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC General (02)  
**COST OBJECT:** PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rieck, Vanessa K	Office Associate	00056096	242409	12	1145	12.657	0.551	14,495
	COE IT Equipment (51-1012-0100)		514000				0.449	11,831
	<b>TOTAL Rieck, Vanessa K</b>						<b>1.00</b>	<b>26,326</b>
T.B.A.(RIECK,V)	Office Associate	00056096	242409	00			0.000	-14,495
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.551</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.551</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.551</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (19)  
**COST OBJECT:** FIE Earmark Grant ECU Endorsement 10-11 (54-1019-0005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Carlson, Ann M	Project Coordinator	00057727	262300	12	2080	15.735	1.000	32,728
							<b>1.000</b>	<b>32,728</b>
							<b>1.000</b>	<b>32,728</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,127
519200 FICA CONTRIBUTION								2,504
519300 HEALTH INSURANCE CONTRIBUTION								6,848
519400 LIFE INSURANCE CONTRIBUTION								28
							<b>11,507</b>	<b>11,507</b>
							<b>44,235</b>	<b>44,235</b>
							<b>44,235</b>	<b>44,235</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)

**COST OBJECT:** Nebraska On the Move Program Income (56-1015-0028002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abbey, Bryce M	Asst Director HPL	00058389	373300	12			0.058	2,360
	Wellness Program (51-4313-0200)		513000				0.305	12,391
	HPER & LS Priority Program (51-1015-0200)		513000				0.600	24,375
	Health/Physical Education & Recreation (51-1015-0300)		513000				0.037	1,510
	<b>TOTAL Abbey, Bryce M</b>						<b>1.00</b>	<b>40,636</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.058</b>	<b>2,360</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.058</b>	<b>2,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								181
519300 HEALTH INSURANCE CONTRIBUTION								783
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>1,157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,517</b>
	<b>COST OBJECT TOTAL</b>							<b>3,517</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)  
**DEPARTMENT:** Graduate Studies Dean's Office (01)  
**COST OBJECT:** Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Taylor, Kenya	Dean Grad Studies/Research	00058006	095125	12			0.900	119,721
	VC Academic Affairs (51-0101-0100)		512100				0.100	10,506
	<b>TOTAL Taylor, Kenya</b>						<b>1.00</b>	<b>130,227</b>
TBA	Associate Dean of Grad Studies/Research	00058038	095130	02			0.500	37,101
TBA	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	4,419
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	6,532
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.400</b>	<b>167,773</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Linda I	Director	00058318	253300	12			0.920	49,448
	eCampus - Academic Year (51-2610-0100)		513000				0.080	4,201
	<b>TOTAL Johnson, Linda I</b>						<b>1.00</b>	<b>53,649</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	15.875	1.000	33,019
	<b>SUBTOTAL NONFACULTY</b>						<b>3.320</b>	<b>250,240</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.320</b>	<b>250,240</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,019
519200 FICA CONTRIBUTION								19,143
519300 HEALTH INSURANCE CONTRIBUTION								15,544
519400 LIFE INSURANCE CONTRIBUTION								450
	<b>SUBTOTAL BENEFITS</b>							<b>55,156</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>305,396</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,553
540000 TRAVEL EXPENSE								1,814
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,367</b>
	<b>COST OBJECT TOTAL</b>							<b>314,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)  
**DEPARTMENT:** Graduate Studies General (02)  
**COST OBJECT:** Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brewer, Carmen	Asst Director	00058438	253300				0.740	27,842
	Non Res Dist Tuit Diff-Web (52-0102-0200)		513000				0.260	9,981
	<b>TOTAL Brewer, Carmen</b>						<b>1.00</b>	<b>37,823</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nutter, Dorothy A	Enrollment Evaluator	00056074	252501	12	2080	13.445	1.000	27,965
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Assistant	00055901	095175	00			0.330	9,382
TBA	Graduate Assistant	00055902	095175	00			0.330	9,382
TBA	Graduate Assistant	00055903	095175	00			0.330	9,382
TBA	Graduate Assistant	00055904	095175	00			0.330	9,382
TBA	Graduate Assistant	00055905	095175	00			0.330	9,382
TBA	Graduate Assistant	00055906	095175	00			0.330	9,382
TBA	Graduate Assistant	00055907	095175	00			0.330	9,382
TBA	Graduate Assistant	00055908	095175	00			0.330	9,382
TBA	Graduate Assistant	00055909	095175	00			0.330	9,382
TBA	Graduate Assistant	00055910	095175	00			0.330	9,382
TBA	Graduate Assistant	00055911	095175	00			0.330	9,382
TBA	Graduate Assistant	00055912	095175	00			0.330	9,382
TBA	Graduate Assistant	00055913	095175	00			0.330	9,382
TBA	Graduate Assistant	00055914	095175	00			0.330	9,382
TBA	Graduate Assistant	00055915	095175	00			0.330	9,382
TBA	Graduate Assistant	00055916	095175	00			0.330	9,382
TBA	Graduate Assistant	00055917	095175	00			0.330	9,382
TBA	Graduate Assistant	00055918	095175	00			0.330	9,382
TBA	Graduate Assistant	00055919	095175	00			0.330	9,382
TBA	Graduate Assistant	00055920	095175	00			0.330	9,382
TBA	Graduate Assistant	00055921	095175	00			0.330	9,382
TBA	Graduate Assistant	00055922	095175	00			0.330	9,382
TBA	Graduate Assistant	00055923	095175	00			0.330	9,382
TBA	Graduate Assistant	00055924	095175	00			0.330	9,382
TBA	Graduate Assistant	00055925	095175	00			0.330	9,382
TBA	Graduate Assistant	00055926	095175	00			0.330	9,382
TBA	Graduate Assistant	00055927	095175	00			0.330	9,382
TBA	Graduate Assistant	00055928	095175	00			0.330	9,382
TBA	Graduate Assistant	00055929	095175	00			0.330	9,382



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Graduate Studies (12)  
**DEPARTMENT:** Graduate Studies General (02)  
**COST OBJECT:** Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055930	095175	00			0.330	9,382
TBA	Graduate Assistant	00055931	095175	00			0.330	9,382
TBA	Graduate Assistant	00055932	095175	00			0.330	9,382
TBA	Graduate Assistant	00055933	095175	00			0.330	9,382
TBA	Graduate Assistant	00055934	095175	00			0.330	9,382
TBA	Graduate Assistant	00055935	095175	00			0.330	9,382
TBA	Graduate Assistant	00055936	095175	00			0.330	9,382
TBA	Graduate Assistant	00055937	095175	00			0.330	9,382
TBA	Graduate Assistant	00055938	095175	00			0.330	9,382
TBA	Graduate Assistant	00055939	095175	00			0.330	9,382
TBA	Graduate Assistant	00055940	095175	00			0.330	9,382
TBA	Graduate Assistant	00055941	095175	00			0.330	9,382
TBA	Graduate Assistant	00055942	095175	00			0.330	9,382
TBA	Graduate Assistant	00055943	095175	00			0.330	9,382
TBA	Graduate Assistant	00055944	095175	00			0.330	9,382
TBA	Graduate Assistant	00055945	095175	00			0.330	9,382
TBA	Graduate Assistant	00055946	095175	00			0.330	9,382
TBA	Graduate Assistant	00055947	095175	00			0.330	9,382
TBA	Graduate Assistant	00055948	095175	00			0.330	9,382
TBA	Graduate Assistant	00055949	095175	00			0.330	9,382
TBA	Graduate Assistant	00055950	095175	00			0.000	15,332
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>16.170</b>	<b>475,050</b>
<b>SUBTOTAL NONFACULTY</b>							<b>17.910</b>	<b>530,857</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.910</b>	<b>530,857</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,465
519200 FICA CONTRIBUTION								4,269
519300 HEALTH INSURANCE CONTRIBUTION								15,200
519400 LIFE INSURANCE CONTRIBUTION								100
<b>SUBTOTAL BENEFITS</b>								<b>24,034</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>554,891</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
560000 GOVERNMENT AID								2,442
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,114</b>
<b>COST OBJECT TOTAL</b>								<b>576,005</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)  
**DEPARTMENT:** Graduate Studies General (02)  
**COST OBJECT:** Platte Valley Review (51-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)  
**DEPARTMENT:** Graduate Studies General (02)  
**COST OBJECT:** GS eCampus Video & Audio Services (51-1202-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Undergraduate Student Intern	00058571	095506	00			1.720	2,742
	<b>SUBTOTAL NONFACULTY</b>						<b>1.720</b>	<b>2,742</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.720</b>	<b>2,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,742</b>
	<b>COST OBJECT TOTAL</b>							<b>2,742</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)  
**DEPARTMENT:** Research Service Council (10)  
**COST OBJECT:** Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.750	44,247
							<b>0.750</b>	<b>44,247</b>
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058581	095500	00		7.249	1.090	16,435
							<b>1.090</b>	<b>16,435</b>
							<b>1.840</b>	<b>60,682</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,540
519200 FICA CONTRIBUTION								3,385
519300 HEALTH INSURANCE CONTRIBUTION								10,706
519400 LIFE INSURANCE CONTRIBUTION								80
							<b>17,711</b>	<b>17,711</b>
							<b>78,393</b>	<b>78,393</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
							<b>21,501</b>	<b>21,501</b>
							<b>99,894</b>	<b>99,894</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)  
**DEPARTMENT:** Sponsored Programs (11)  
**COST OBJECT:** Sponsored Programs (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holcomb, Dianne M	Assistant Director	00058372	243300	12			1.000	40,346
Falconer, John	Director	00058304	244310	12			0.815	69,428
	Undergrad Research Fellows Program Fee (52-1202-0200)		512100				0.185	15,806
	<b>TOTAL Falconer, John</b>						<b>1.00</b>	<b>85,234</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.815</b>	<b>109,774</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rayburn, Wilma J	Office Associate	00056162	242409	12	1040	15.973	0.500	16,612
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	2,583
	<b>SUBTOTAL NONFACULTY</b>						<b>2.315</b>	<b>128,969</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.315</b>	<b>128,969</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,111
	519200 FICA CONTRIBUTION							9,669
	519300 HEALTH INSURANCE CONTRIBUTION							30,755
	519400 LIFE INSURANCE CONTRIBUTION							227
	<b>SUBTOTAL BENEFITS</b>							<b>50,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>179,731</b>
	<b>COST OBJECT TOTAL</b>							<b>179,731</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)  
**DEPARTMENT:** Sponsored Programs (11)  
**COST OBJECT:** Sponsored Programs Priority Program (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								130,091
<b>TOTAL NET OPERATING EXPENSES</b>								<b>130,091</b>
<b>COST OBJECT TOTAL</b>								<b>130,091</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Falconer, John	Director Undergraduate Research	00058076	095081	12			0.185	15,806
	Sponsored Programs (51-1211-0100)		513000				0.815	69,428
	<b>TOTAL Falconer, John</b>						<b>1.00</b>	<b>85,234</b>
T.B.A.(FALCONER,JOHN)	Director Undergraduate Research	00058076	095081	00			0.000	-15,806
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.185</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Campbell, Susan M	Office Assistant	00056136	241409	12	2080	11.792	1.000	24,528
T.B.A.(CAMPBELL,SUSAN)	Office Assistant	00056136	241409	00			0.000	-24,528
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.185</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.185</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies Budget (99)

**COST OBJECT:** Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Director	00058452	263300	00			0.000	41,000	
<b>516500 STUDENT HOURLY</b>									
TBA	Other Hourly Wkr	00058572	095560	00			0.000	97,255	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>138,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>138,255</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								5,757	
519200 FICA CONTRIBUTION								8,857	
519300 HEALTH INSURANCE CONTRIBUTION								15,541	
519400 LIFE INSURANCE CONTRIBUTION								128	
	<b>SUBTOTAL BENEFITS</b>							<b>30,283</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>168,538</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								66,047	
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>66,047</b>	
	<b>COST OBJECT TOTAL</b>							<b>234,585</b>	



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, Gregory L	Archives Librarian/Assoc Prof	00054010	095152	12			1.000	65,821
Heidenreich, Sheryl	ILL/DD/Distance Educ Librarian/Asst Prof	00054018	095152	12			1.000	61,426
Mueller, Susan M	Coord Collection Services/Assoc Prof	00054017	095152	12			1.000	63,794
Ritterbush, Jon R	Electronic Res Libr/Ser Mgr/Assoc Prof	00054015	095152	12			1.000	68,654
Wirtz, Ronald L	Head User Services/Instru/Assoc Prof	00054011	095152	12			1.000	71,150
Harvey, Jennifer S	Curriculum Librarian/Asst Prof	00054016	095154	12			1.000	54,654
Krueger, Rochelle A	Government Documents Librarian/Asst Prof	00054012	095154	12			1.000	54,645
Sutherland, Michael J	Web Services Librarian/Asst Prof	00054013	095154	12			1.000	62,304
T.B.A.(SS-KEITH->KRUEGER)	Government Documents Librarian/Asst Prof	00054012	095154	12			0.000	17,144
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.650	29,486
	Libraries Diversity-New Hires (51-1602-7520)		511000				0.350	16,168
	<b>TOTAL Mendoza, Anthanett C</b>						<b>1.00</b>	<b>45,654</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.650</b>	<b>549,078</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.650</b>	<b>549,078</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(MUELLER,SUSAN)	Coordinator of Collection Serv	00058078	091121	00			0.000	5,638
T.B.A.(RITTERBUSH,JON)	Serials Manager	00058079	091121	00			0.000	2,050
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	386
T.B.A.(WIRTZ,RONALD)	Coordinator of Library Services	00058077	091121	00			0.000	5,638
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	116,005
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>129,717</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilson, Glenda	Coordinator ILS	00057714	302300	12	2080	17.826	1.000	37,079
Russell, John A	Workstation Support Specialist	00056024	303330	12			1.000	40,638
Goedert, Dee A	Head of Access Services	00058305	313300	12			1.000	40,212
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>117,929</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burkey, Helen	Accounting Clerk	00056009	241401	12	2080	15.216	1.000	31,649
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	16.853	1.000	35,054
Bartak-Jensen, Autumn E	Technical Services Assistant	00056030	311401	12	2080	11.809	1.000	24,562
Caldwell, Audry U	Access Services Assistant	00056026	311401	12	2080	13.080	1.000	27,206
Fries, Lavonne R	Serials Assistant	00056025	311401	12	2080	13.264	1.000	27,589
Rogers, Lacey B	Access Services Assistant	00056021	311401	12	2080	11.694	1.000	24,323
T.B.A.(SHIFT DIFF)	Libr Serv Asst	00058474	311401	00			0.000	2,278

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T.B.A.(SS-JORGENSEN-BARTAK)	Access Services Assistant	00056021	311401	00			0.000	894
Curriculum Associate	Curriculum Associate	00056031	312401	12			0.000	3,227
Freeman, Kathleen B	Library Services Associate	00056027	312401	12	2080	11.769	1.000	24,480
Heater, Mary	Acquisitions Associate	00056113	312401	12	2080	16.063	1.000	33,412
Jensen, Michael A	Access Services Associate	00056032	312401	12	2080	13.892	1.000	28,896
Kofoed, Sharon L	Curriculum Associate	00056031	312401	12	2080	12.279	1.000	25,540
Kramer, Alta M	ILL/DD Associate	00056023	312401	12	2080	15.385	1.000	32,000
Library Services Associate	Library Services Associate	00056027	312401	12			0.000	1,601
Schultz, Jeanne D	Cataloging Associate	00056115	312401	12	2080	16.427	1.000	34,169
Stall, Julie A	Serials Associate	00056022	312401	12	2080	15.646	1.000	32,544
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>13.000</b>	<b>389,424</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Tech Serv)	00058541	095500	00		8.376	3.920	69,999
	<b>SUBTOTAL NONFACULTY</b>						<b>20.920</b>	<b>707,069</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.570</b>	<b>1,256,147</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								94,892
519200 FICA CONTRIBUTION								90,740
519300 HEALTH INSURANCE CONTRIBUTION								195,610
519400 LIFE INSURANCE CONTRIBUTION								2,135
	<b>SUBTOTAL BENEFITS</b>							<b>383,377</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,639,524</b>
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								642,133
550000 CAPITAL OUTLAY								31,209
	<b>TOTAL 550000 CAPITAL OUTLAY</b>						<b>0.000</b>	<b>673,342</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>673,342</b>
	<b>COST OBJECT TOTAL</b>							<b>2,312,866</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Libraries Diversity-New Hires (51-1602-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mendoza, Anthanett C	Diversity Specialist/Lecturer	00054014	095380	12			0.350	16,168
	Libraries (51-1601-0100)		511000				0.650	29,486
	<b>TOTAL Mendoza, Anthanett C</b>						<b>1.00</b>	<b>45,654</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.350</b>	<b>16,168</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.350</b>	<b>16,168</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,293
519200 FICA CONTRIBUTION								1,237
519300 HEALTH INSURANCE CONTRIBUTION								1,497
519400 LIFE INSURANCE CONTRIBUTION								29
	<b>SUBTOTAL BENEFITS</b>							<b>4,056</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,224</b>
	<b>COST OBJECT TOTAL</b>							<b>20,224</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library Budget (99)  
**COST OBJECT:** Budget Adj - Academic Support Library (51-1699-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(SS-BARTON-WIRTZ)	Head User Services/Instru/Assoc Prof	00054011	095152	00			0.000	1,661
T.B.A.(SS-DEGOEDE-MUELLER)	Coord Collection Services/Assoc Prof	00054017	095152	00			0.000	7,595
T.B.A.(SS-WILKE/HERBISON)	Curriculum Librarian/Asst Prof	00054016	095154	00			0.000	2,597
T.B.A.(SS-ERLANDSON-MENDOZA)	Diversity Specialist/Lecturer	00054014	095380	00			0.000	23,481
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>35,334</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>35,334</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>35,334</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,827
519200 FICA CONTRIBUTION								2,703
519400 LIFE INSURANCE CONTRIBUTION								64
	<b>SUBTOTAL BENEFITS</b>							<b>5,594</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,928</b>
	<b>COST OBJECT TOTAL</b>							<b>40,928</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library General (02)  
**COST OBJECT:** Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								675,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>675,000</b>
<b>COST OBJECT TOTAL</b>								<b>675,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Summer Sessions (21)  
**DEPARTMENT:** Summer Sessions (01)  
**COST OBJECT:** Summer Academic Affairs - Odd Year (51-2101-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	876,373	
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	167,854	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>13.530</b>	<b>1,044,227</b>
	<b>SUBTOTAL FACULTY</b>							<b>13.530</b>	<b>1,044,227</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.530</b>	<b>1,044,227</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								83,538	
519200 FICA CONTRIBUTION								79,883	
519300 HEALTH INSURANCE CONTRIBUTION								193,141	
519400 LIFE INSURANCE CONTRIBUTION								1,880	
	<b>SUBTOTAL BENEFITS</b>								<b>358,442</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>1,402,669</b>
	<b>COST OBJECT TOTAL</b>								<b>1,402,669</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								33,182
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,182</b>
	<b>COST OBJECT TOTAL</b>							<b>33,182</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	5,262
							<b>0</b>	<b>5,262</b>
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058501	095500	00			0.130	9,152
							<b>0.130</b>	<b>9,152</b>
							<b>0.130</b>	<b>14,414</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								403
519400 LIFE INSURANCE CONTRIBUTION								9
							<b>833</b>	<b>833</b>
								<b>15,247</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
								<b>40,003</b>
								<b>55,250</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058501	095500	00			0.010	219	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.010</b>	<b>219</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.010</b>	<b>219</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>219</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
									646
540000 TRAVEL EXPENSE									
									1,262
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,908</b>
	<b>COST OBJECT TOTAL</b>								<b>2,127</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Snider, Daren P	Director General Studies	00058063	095081	02			0.500	30,584
Snider, Daren P	Director General Studies	00058063	095081	02			0.000	3,683
	Modern Languages (51-0713-0100)		511000				0.500	30,584
	<b>TOTAL Snider, Daren P</b>						<b>1.00</b>	<b>64,851</b>
T.B.A.(DIR SNIDER 08U SAL)	Director General Studies	00058063	095081	00			0.000	5,308
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>39,575</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>39,575</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>39,575</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,166
519200 FICA CONTRIBUTION								3,027
519300 HEALTH INSURANCE CONTRIBUTION								7,494
519400 LIFE INSURANCE CONTRIBUTION								71
519600 STAFF REMISSIONS								3,060
	<b>SUBTOTAL BENEFITS</b>							<b>16,818</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,393</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								1,029
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,029</b>
	<b>COST OBJECT TOTAL</b>							<b>60,422</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	1,917
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	5,179
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>7,096</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,096</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Christensen, Jane Ellen	Coordinator Honors Pgm	00058059	091122	02			0.500	21,341
	English (51-0711-0100)		511000				0.500	21,341
	<b>TOTAL Christensen, Jane Ellen</b>						<b>1.00</b>	<b>42,682</b>
T.B.A.	Director Honors Program	00058048	095081	02			0.400	32,069
T.B.A.(DIR SUMMER SAV)	Director Honors Program	00058048	095081	00			0.000	346
T.B.A.(DIR-DAVIS 08U STPD)	Director Honors Program	00058048	095081	02			0.000	10,349
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.900</b>	<b>64,105</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Williams, JoLene M	Office Associate	00056159	242409	12	1040	15.189	0.500	15,797
	Admissions (51-4210-0100)		514000				0.500	15,797
	<b>TOTAL Williams, JoLene M</b>						<b>1.00</b>	<b>31,594</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058511	095500	00			0.150	1,618
	<b>SUBTOTAL NONFACULTY</b>						<b>1.550</b>	<b>81,520</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.550</b>	<b>88,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,960
519200 FICA CONTRIBUTION								6,655
519300 HEALTH INSURANCE CONTRIBUTION								12,120
519400 LIFE INSURANCE CONTRIBUTION								157
	<b>SUBTOTAL BENEFITS</b>							<b>25,892</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,508</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,859
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,859</b>
	<b>COST OBJECT TOTAL</b>							<b>124,367</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Livingston, Kathy E	Director Institutional Research	00058209	095082	12			0.760	69,814
	VC Academic Affairs (51-0101-0100)		512100				0.240	22,266
	<b>TOTAL Livingston, Kathy E</b>						<b>1.00</b>	<b>92,080</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fryda, Megan M	Assistant Director	00058233	243300	12			1.000	52,965
Neal, Lisa M	Assistant Director	00057728	243300	03			0.500	26,483
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>79,448</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.260</b>	<b>149,262</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.260</b>	<b>149,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,941
519200 FICA CONTRIBUTION								11,419
519300 HEALTH INSURANCE CONTRIBUTION								11,975
519400 LIFE INSURANCE CONTRIBUTION								269
	<b>SUBTOTAL BENEFITS</b>							<b>35,604</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>184,866</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,117
540000 TRAVEL EXPENSE								900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,017</b>
	<b>COST OBJECT TOTAL</b>							<b>190,883</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	681
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	5,319
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.250	15,286
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.000	3,683
	History (51-0516-0100)		511000				0.750	45,861
	<b>TOTAL Van Ingen, Linda</b>						<b>1.00</b>	<b>64,830</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>24,969</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058526	095500	00			0.000	495
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>25,464</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>25,464</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,998
519200 FICA CONTRIBUTION								1,910
519300 HEALTH INSURANCE CONTRIBUTION								4,076
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>8,029</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,493</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,600</b>
	<b>COST OBJECT TOTAL</b>							<b>37,093</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Center for Teaching Excellence (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director Ctr Tchg Excellence	Director Ctr Tchg Excellence	00058064	095081	02			-0.250	-17,663
Director Ctr Tchg Excellence	Director Ctr Tchg Excellence	00058064	095081	02			0.000	-3,683
Forrest, Krista D	Director Ctr Tchg Excellence	00058064	095081	02			0.250	17,663
Forrest, Krista D	Director Ctr Tchg Excellence	00058064	095081	02			0.000	3,683
	Psychology (51-0520-0100)		511000				0.750	52,991
	<b>TOTAL Forrest, Krista D</b>						<b>1.00</b>	<b>74,337</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Covalt, Karin K	Univ Assessment Asst	00056129	242409	12	832	23.633	0.400	19,663
	Assessment (51-0102-0200)		514000				0.600	29,493
	<b>TOTAL Covalt, Karin K</b>						<b>1.00</b>	<b>49,156</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>19,663</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>19,663</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,573
519200 FICA CONTRIBUTION								1,504
519300 HEALTH INSURANCE CONTRIBUTION								4,770
519400 LIFE INSURANCE CONTRIBUTION								35
	<b>SUBTOTAL BENEFITS</b>							<b>7,882</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,545</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,951
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,951</b>
	<b>COST OBJECT TOTAL</b>							<b>39,496</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,313
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,313</b>
	<b>COST OBJECT TOTAL</b>							<b>1,313</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Ethnic Studies (51-2210-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	5,319
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	15,317
Louishomme, Claude A	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	3,683
	Political Science (51-0519-0100)		511000				0.750	45,954
	<b>TOTAL Louishomme, Claude A</b>						<b>1.00</b>	<b>64,954</b>
T.B.A.(DIRECTOR-AY SAV)	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	4,477
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>28,796</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>28,796</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>28,796</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,304
519200 FICA CONTRIBUTION								2,203
519300 HEALTH INSURANCE CONTRIBUTION								1,554
519400 LIFE INSURANCE CONTRIBUTION								52
	<b>SUBTOTAL BENEFITS</b>							<b>6,113</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,909</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,600</b>
	<b>COST OBJECT TOTAL</b>							<b>40,509</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lilly, Carol S	Director International Studies	00058073	095081	02			0.250	18,407
Lilly, Carol S	Director International Studies	00058073	095081	02			0.000	3,683
	History (51-0516-0100)		511000				0.750	55,222
	<b>TOTAL Lilly, Carol S</b>						<b>1.00</b>	<b>77,312</b>
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	6,616
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>28,706</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>28,706</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>28,706</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,296
519200 FICA CONTRIBUTION								2,196
519300 HEALTH INSURANCE CONTRIBUTION								4,292
519400 LIFE INSURANCE CONTRIBUTION								52
	<b>SUBTOTAL BENEFITS</b>							<b>8,836</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,542</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>41,542</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** NE Safety Center (30)  
**COST OBJECT:** Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morrow, Sherry	Asst Professor	00054537	095154	12			0.300	25,159
	Nebraska Safety Center (51-2230-0200)		513000				0.700	59,577
	<b>TOTAL Morrow, Sherry</b>						<b>1.00</b>	<b>84,736</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>25,159</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
T.B.A.(HENK,LISA L)	Operations Manager	00056117	263306	12			0.200	6,638
Morrow, Sherry	Director Safety Center	00058061	264300	12			0.700	59,577
	Nebraska Safety Center (51-2230-0200)		511000				0.300	25,159
	<b>TOTAL Morrow, Sherry</b>						<b>1.00</b>	<b>84,736</b>
T.B.A.(BROOKS,GORDON)	Director Safety Center	00058061	264300	00			0.000	4,325
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.900</b>	<b>70,540</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barth, Marshall J	Office Manager	00056166	242410	12	832	16.702	0.400	13,896
	S.T.O.P. Revolving (52-2230-0100)		514000				0.100	3,474
	Traffic Safety (52-2230-0200)		514000				0.500	17,371
	<b>TOTAL Barth, Marshall J</b>						<b>1.00</b>	<b>34,741</b>
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058631	095500	00			0.100	1,776
	<b>SUBTOTAL NONFACULTY</b>						<b>1.400</b>	<b>86,212</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.700</b>	<b>111,371</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,768
519200 FICA CONTRIBUTION								8,384
519300 HEALTH INSURANCE CONTRIBUTION								9,871
519400 LIFE INSURANCE CONTRIBUTION								197
	<b>SUBTOTAL BENEFITS</b>							<b>27,220</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>138,591</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>168,591</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Center for Rural Research & Development (33)

**COST OBJECT:** Ctr for Rural Research & Development (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300	12			0.098	5,971
	CRRD Priority Program (51-2233-0200)		513000				0.902	54,966
	<b>TOTAL Kaskie, Shawn C</b>						<b>1.00</b>	<b>60,937</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stithem, Carrie L	Office Associate	00056043	242409	12	1134	13.859	0.545	15,711
	Budget Adjustment - Instruction (54-9990-0100)		514000				0.455	13,115
	<b>TOTAL Stithem, Carrie L</b>						<b>1.00</b>	<b>28,826</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.643</b>	<b>21,682</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.643</b>	<b>21,682</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,735
519200 FICA CONTRIBUTION								1,659
519300 HEALTH INSURANCE CONTRIBUTION								8,490
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>11,923</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,605</b>
	<b>COST OBJECT TOTAL</b>							<b>33,605</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** Center for Rural Research & Development (33)  
**COST OBJECT:** CRRD Priority Program (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaskie, Shawn C	Director Ctr Rural Research/Development	00058049	264300				0.902	54,966
	Ctr for Rural Research & Development (51-2233-0100)		513000				0.098	5,971
	<b>TOTAL Kaskie, Shawn C</b>						<b>1.00</b>	<b>60,937</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.902</b>	<b>54,966</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.902</b>	<b>54,966</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,397
519200 FICA CONTRIBUTION								4,205
519300 HEALTH INSURANCE CONTRIBUTION								12,874
519400 LIFE INSURANCE CONTRIBUTION								99
	<b>SUBTOTAL BENEFITS</b>							<b>21,575</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,541</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,061
540000 TRAVEL EXPENSE								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,061</b>
	<b>COST OBJECT TOTAL</b>							<b>85,602</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** S.T.O.P. Revolving (52-2230-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morris, Darla	Field Training Specialist	00058394	263309	12			1.000	51,236
T.B.A.(MORRIS,DARLA)	Field Training Specialist	00058394	263309	00			0.000	-51,236
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barth, Marshall J	Office Manager	00056166	242410	12	208	16.702	0.100	3,474
	Nebraska Safety Center (51-2230-0200)		514000				0.400	13,896
	Traffic Safety (52-2230-0200)		514000				0.500	17,371
	<b>TOTAL Barth, Marshall J</b>						<b>1.00</b>	<b>34,741</b>
T.B.A.(BARTH,MARSHALL)	Office Manager	00056166	242410	00			0.000	-3,474
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.100</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Barth, Marshall J	Office Manager	00056166	242410	12	1040	16.702	0.500	17,371
	Nebraska Safety Center (51-2230-0200)		514000				0.400	13,896
	S.T.O.P. Revolving (52-2230-0100)		514000				0.100	3,474
	<b>TOTAL Barth, Marshall J</b>						<b>1.00</b>	<b>34,741</b>
T.B.A.(BARTH,MARSHALL)	Office Manager	00056166	242410	00			0.000	-17,371
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** NE Safety Center (30)  
**COST OBJECT:** Pupil Transportation Revolving (52-2230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Houlden, Cynthia M	Program Manager Pupil Transportation	00058347	263300	12			1.000	35,787
T.B.A.(HOULDEN,SELF-SUPPORTIN)	Program Manager Pupil Transportation	00058347	263300	00			0.000	-35,787
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Keith, DeAnn C	Office Assistant	00056137	241409	12	1040	11.019	0.500	11,460
	Advanced Driving Techniques (52-2230-0600)		514000				0.250	5,730
	NDMV Motorcycle Safety Site Pgm Income (56-2230-0011002)		514000				0.250	5,730
<b>TOTAL Keith, DeAnn C</b>							<b>1.00</b>	<b>22,920</b>
Office Assistant	Office Assistant	00056137	241409	24			0.000	-11,460
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.500</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** NE Safety Center (30)  
**COST OBJECT:** Advanced Driving Techniques (52-2230-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Keith, DeAnn C	Office Assistant	00056137	241409	12	520	11.019	0.250	5,730
	Pupil Transportation Revolving (52-2230-0400)		514000				0.500	11,460
	NDMV Motorcycle Safety Site Pgm Income (56-2230-0011002)		514000				0.250	5,730
	<b>TOTAL Keith, DeAnn C</b>						<b>1.00</b>	<b>22,920</b>
Office Assistant	Office Assistant	00056137	241409	12			0.000	-5,730
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** Agriculture CDL (52-2230-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holtz, Dennis E	CDL 3rd Party Tester Dvlpr & Tchr	00057732	263302	12			1.000	39,975
T.B.A.(HOLTZ,SELF SUPPORT)	CDL 3rd Party Tester Dvlpr & Tchr	00057732	263302	00			0.000	-39,975
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** 1000522/99 (99)

**COST OBJECT:** Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>517000 OTH SAL/WAG/PERS SRV</b>									
TBA	Other Monthly Worker	00058633	095570	00			0.000	320,988	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>320,988</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>320,988</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							13,365	
519200	FICA CONTRIBUTION							20,563	
519300	HEALTH INSURANCE CONTRIBUTION							36,081	
519400	LIFE INSURANCE CONTRIBUTION							297	
	<b>SUBTOTAL BENEFITS</b>								<b>70,306</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>391,294</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							215,831	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>215,831</b>
	<b>COST OBJECT TOTAL</b>								<b>607,125</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** NDMV Motorcycle Safety Site Pgm Income (56-2230-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Keith, DeAnn C	Office Assistant	00056137	241409	12	520	11.019	0.250	5,730
	Pupil Transportation Revolving (52-2230-0400)		514000				0.500	11,460
	Advanced Driving Techniques (52-2230-0600)		514000				0.250	5,730
	<b>TOTAL Keith, DeAnn C</b>						<b>1.00</b>	<b>22,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>5,730</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>5,730</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								372
519200 FICA CONTRIBUTION								438
519300 HEALTH INSURANCE CONTRIBUTION								1,890
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,710</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,440</b>
	<b>COST OBJECT TOTAL</b>							<b>8,440</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** Nebraska Business Development Center (32)  
**COST OBJECT:** NBDC 2012 (56-2232-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ingersoll, Otis D	Director	00058321	264300	12			1.000	57,267
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>57,267</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>57,267</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,581
519200 FICA CONTRIBUTION								4,381
519300 HEALTH INSURANCE CONTRIBUTION								5,859
519400 LIFE INSURANCE CONTRIBUTION								103
<b>SUBTOTAL BENEFITS</b>								<b>14,924</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>72,191</b>
<b>COST OBJECT TOTAL</b>								<b>72,191</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
562800	UTAG/NEED BASED AID UG							34,960	
562800	UTAG/NEED BASED AID UG							114,639	
562800	UTAG/NEED BASED AID UG							8,933	
562800	UTAG/NEED BASED AID UG							6,334	
562800	UTAG/NEED BASED AID UG							9,853	
562800	UTAG/NEED BASED AID UG							10,000	
562800	UTAG/NEED BASED AID UG							7,084	
		<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>						<b>0.000</b>	<b>191,803</b>
		<b>TOTAL NET OPERATING EXPENSES</b>							<b>191,803</b>
		<b>COST OBJECT TOTAL</b>							<b>191,803</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
	<b>TOTAL 560000 GOVERNMENT AID</b>						<b>0.000</b>	<b>74,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>74,000</b>
	<b>COST OBJECT TOTAL</b>							<b>74,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
562800	UTAG/NEED BASED AID UG							128,700	
562800	UTAG/NEED BASED AID UG							128,700	
562800	UTAG/NEED BASED AID UG							309,937	
562800	UTAG/NEED BASED AID UG							33,907	
562800	UTAG/NEED BASED AID UG							30,000	
562800	UTAG/NEED BASED AID UG							24,209	
		<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>						<b>0.000</b>	<b>655,453</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>655,453</b>
	<b>COST OBJECT TOTAL</b>								<b>655,453</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** College Bound Nebraska (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
562800	UTAG/NEED BASED AID UG							261,699	
562800	UTAG/NEED BASED AID UG							133,673	
562800	UTAG/NEED BASED AID UG							82,895	
562800	UTAG/NEED BASED AID UG							28,584	
562800	UTAG/NEED BASED AID UG							30,000	
562800	UTAG/NEED BASED AID UG							20,589	
		<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>						<b>0.000</b>	<b>557,440</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>557,440</b>
	<b>COST OBJECT TOTAL</b>								<b>557,440</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** 1000523/99 (99)  
**COST OBJECT:** Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Student Aid (13)

**COST OBJECT:** FWS Job Location & Development 2011-2012 (54-2313-2012054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.383	12,961
	Office of Financial Aid (51-4215-0100)		513000				0.617	20,889
	<b>TOTAL Dobry, Rebecca D</b>						<b>1.00</b>	<b>33,850</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.383</b>	<b>12,961</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.383</b>	<b>12,961</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,037
519200 FICA CONTRIBUTION								992
519300 HEALTH INSURANCE CONTRIBUTION								1,797
519400 LIFE INSURANCE CONTRIBUTION								33
	<b>SUBTOTAL BENEFITS</b>							<b>3,859</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,820</b>
	<b>COST OBJECT TOTAL</b>							<b>16,820</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Education (01)  
**COST OBJECT:** International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kenny, Keith D	Director International Education	00058060	095081	12			1.000	103,253
<b>513000 MGR/PROFESSIONAL SAL</b>								
Payne, Bonnie	Outreach Coordinator	00056114	252300	12			1.000	27,316
Park, Ann Marie	Study Abroad Advisor	00057721	252311	12			0.750	29,647
	World Affairs Conference (51-0102-0400)		513000				0.250	9,882
	<b>TOTAL Park, Ann Marie</b>						<b>1.00</b>	<b>39,529</b>
International Services Advisor	International Services Advisor	00057708	252500	12			1.000	34,850
Zhang, Gui-Jie	1+2+1 Program Coordinator	00057713	253300	12			1.000	36,874
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.750</b>	<b>128,687</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Estes, Barbara A	Business Manager	00056147	242409	12	1040	13.325	0.500	13,859
	International Student Fee (52-2401-0600)		514000				0.500	13,858
	<b>TOTAL Estes, Barbara A</b>						<b>1.00</b>	<b>27,717</b>
Parra, Maria C	Office Associate	00056149	242409	12	1040	12.300	0.500	12,792
	International Education Revolving (52-2401-0100)		514000				0.500	12,792
	<b>TOTAL Parra, Maria C</b>						<b>1.00</b>	<b>25,584</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>26,651</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.750</b>	<b>258,591</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.750</b>	<b>258,591</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,687
519200 FICA CONTRIBUTION								19,782
519300 HEALTH INSURANCE CONTRIBUTION								50,499
519400 LIFE INSURANCE CONTRIBUTION								465
	<b>SUBTOTAL BENEFITS</b>							<b>91,433</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>350,024</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,457
540000 TRAVEL EXPENSE								1,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,607</b>
	<b>COST OBJECT TOTAL</b>							<b>352,631</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Education (01)  
**COST OBJECT:** International Student Services (51-2401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garrett, Susan K	Applications and Records Evaluator	00058373	252300	12			0.528	17,357
	International Education Revolving (52-2401-0100)		513000				0.472	15,523
	<b>TOTAL Garrett, Susan K</b>						<b>1.00</b>	<b>32,880</b>
Vetter, Shirley J	Coordinator of Immigration	00058396	253300	12			1.000	40,029
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.528</b>	<b>57,386</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.528</b>	<b>57,386</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.528</b>	<b>57,386</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,591
519200 FICA CONTRIBUTION								4,390
519300 HEALTH INSURANCE CONTRIBUTION								10,116
519400 LIFE INSURANCE CONTRIBUTION								103
	<b>SUBTOTAL BENEFITS</b>							<b>19,200</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,586</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
521000 PLANNED OPERATING EXPENSES								3,160
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>6,160</b>
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,660</b>
	<b>COST OBJECT TOTAL</b>							<b>84,246</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Education (01)  
**COST OBJECT:** International Admissions (51-2401-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,500</b>
<b>COST OBJECT TOTAL</b>								<b>4,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Education (01)  
**COST OBJECT:** International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Applications and Records Evaluator	Applications and Records Evaluator	00058373	252300	12			0.000	-15,523
Garrett, Susan K	Applications and Records Evaluator	00058373	252300	12			0.472	15,523
	International Student Services (51-2401-0200)		513000				0.528	17,357
	<b>TOTAL Garrett, Susan K</b>						<b>1.00</b>	<b>32,880</b>
Cho, Jaekeun	Korean-Asian Recruitment/Support Spec	00057730	253300	12			1.000	29,725
T.B.A.(CHO,SELF-SUPPORTING)	Korean-Asian Recruitment/Support Spec	00057730	253300	12			0.000	-29,725
Longo, Diane J	Coordinator English Language Institute	00058448	263300	12			1.000	43,509
T.B.A.(LONGO,DIANE J)	Coordinator English Language Institute	00058448	263300	00			-1.000	-43,509
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.472</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056149	242409	12			0.000	-12,792
Parra, Maria C	Office Associate	00056149	242409	12	1040	12.300	0.500	12,792
	International Education (51-2401-0100)		514000				0.500	12,792
	<b>TOTAL Parra, Maria C</b>						<b>1.00</b>	<b>25,584</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>0</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Martin, Linda L	ELI Educator	00057724	098504	02			0.750	31,138
T.B.A.(MARTIN,LINDA)	ELI Educator	00057724	098504	00			-0.750	-31,138
T.B.A.(TERRY,LISA)	ELI Educator	00057723	098504	00			-0.750	-32,163
Terry, Millisa B	ELI Educator	00057723	098504	02			0.750	32,163
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.972</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.972</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Education (01)  
**COST OBJECT:** International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Business Manager	Business Manager	00056147	242409	12			0.000	-13,858
Estes, Barbara A	Business Manager	00056147	242409	12	1040	13.325	0.500	13,858
	International Education (51-2401-0100)		514000				0.500	13,859
	<b>TOTAL Estes, Barbara A</b>						<b>1.00</b>	<b>27,717</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (01)

**COST OBJECT:** eCampus Office (51-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	37,393
	eCampus - Academic Year (51-2610-0100)		513000				0.500	37,393
	<b>TOTAL Vavricka, Gloria J</b>						<b>1.00</b>	<b>74,786</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	15.140	0.500	15,745
	eCampus - Academic Year (51-2610-0100)		514000				0.500	15,746
	<b>TOTAL Rhinehart, Heather J</b>						<b>1.00</b>	<b>31,491</b>
Saalfeld, Julie A	Office Associate	00056099	242409	12	2080	19.547	1.000	40,658
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>56,403</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>93,796</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>93,796</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,504
519200 FICA CONTRIBUTION								7,175
519300 HEALTH INSURANCE CONTRIBUTION								13,191
519400 LIFE INSURANCE CONTRIBUTION								169
	<b>SUBTOTAL BENEFITS</b>							<b>28,039</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,835</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,172
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,172</b>
	<b>COST OBJECT TOTAL</b>							<b>125,007</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** eCampus (10)  
**COST OBJECT:** eCampus - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Lecturer	00055160	095380	00			5.670	117,422
							<b>5.670</b>	<b>117,422</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Linda I	Director	00058318	253300	12			0.080	4,201
	Dean Graduate Studies/Research (51-1201-0100)		513000				0.920	49,448
<b>TOTAL Johnson, Linda I</b>							<b>1.00</b>	<b>53,649</b>
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	37,393
	eCampus Office (51-2601-0100)		513000				0.500	37,393
<b>TOTAL Vavricka, Gloria J</b>							<b>1.00</b>	<b>74,786</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.580</b>	<b>41,594</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	15.140	0.500	15,746
	eCampus Office (51-2601-0100)		514000				0.500	15,745
<b>TOTAL Rhinehart, Heather J</b>							<b>1.00</b>	<b>31,491</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.080</b>	<b>57,340</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.750</b>	<b>174,762</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,152
519200 FICA CONTRIBUTION								12,499
519300 HEALTH INSURANCE CONTRIBUTION								25,172
519400 LIFE INSURANCE CONTRIBUTION								348
<b>SUBTOTAL BENEFITS</b>								<b>50,171</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>224,933</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,510
<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,510</b>
<b>COST OBJECT TOTAL</b>								<b>271,443</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (13)

**COST OBJECT:** Video Services (51-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.828	33,262
	eCampus Distance Fee (52-2610-0200)		513000				0.172	6,897
	<b>TOTAL Leite-Trambly, Olimpia D</b>						<b>1.00</b>	<b>40,159</b>
Fuller, Wayne L	Video Engineer	00058447	382500	12	1977	21.533	0.950	42,562
	Cable Television (53-4250-0800)		513000				0.050	2,226
	<b>TOTAL Fuller, Wayne L</b>						<b>1.00</b>	<b>44,788</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.778</b>	<b>75,824</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.778</b>	<b>75,824</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.778</b>	<b>75,824</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,066
519200 FICA CONTRIBUTION								5,801
519300 HEALTH INSURANCE CONTRIBUTION								17,986
519400 LIFE INSURANCE CONTRIBUTION								136
	<b>SUBTOTAL BENEFITS</b>							<b>29,989</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>105,813</b>
	<b>COST OBJECT TOTAL</b>							<b>105,813</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (10)

**COST OBJECT:** eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.172	6,897
	Video Services (51-2613-0100)		513000				0.828	33,262
	<b>TOTAL Leite-Trambly, Olimpia D</b>						<b>1.00</b>	<b>40,159</b>
T.B.A.(LEITE-TRAMBLY,O)	Instructional Technologist	00057719	302316	12			0.000	-6,897
McGahan, Steven J	Asst Director/Instructional Designer	00058330	303334	12			1.000	48,396
Premer, Karen A	Asst Director/Instructional Designer	00058437	303334	12			1.000	48,396
T.B.A.(MCGAHAN,STEVEN J)	Asst Director/Instructional Designer	00058330	303334	00			0.000	-48,396
T.B.A.(PREMER,KAREN)	Asst Director/Instructional Designer	00058437	303334	00			0.000	-48,396
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.172</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.172</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.172</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** eCampus (13)  
**COST OBJECT:** UNMC-Dist Ed Tech Support (52-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bartling, Timothy R	Video Engineer	00058357	382500	12	1953	21.891	0.939	42,753
	Cable Television (53-4250-0800)		513000				0.061	2,781
	<b>TOTAL Bartling, Timothy R</b>						<b>1.00</b>	<b>45,534</b>
T.B.A.(BARTLING,TIM)	Video Engineer	00058357	382500	00			0.000	-42,753
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.939</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.939</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.939</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museums/Galleries (10)  
**COST OBJECT:** Walker Art Gallery (51-2810-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,396
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,396</b>
<b>COST OBJECT TOTAL</b>								<b>3,396</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museums/Galleries (10)  
**COST OBJECT:** Museum of Nebraska Art (51-2810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kauders, Audrey S	Director/Curator of MONA	00058222	095082	12			1.000	91,326
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rodriguez, Teliza V	Curator	00058317	333301	12			1.000	47,650
<b>514000 CLER/TECH/SERV WAGES</b>								
Humphrey-McBride, Karen E	Office Associate	00056065	242409	12	1359	14.000	0.653	19,025
	MONA Reimbursement (53-9813-3100)		514000				0.347	10,095
	<b>TOTAL Humphrey-McBride, Karen E</b>						<b>1.00</b>	<b>29,120</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.653</b>	<b>158,001</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.653</b>	<b>158,001</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,640
519200 FICA CONTRIBUTION								12,087
519300 HEALTH INSURANCE CONTRIBUTION								18,132
519400 LIFE INSURANCE CONTRIBUTION								284
<b>SUBTOTAL BENEFITS</b>								<b>43,143</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>201,144</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,528
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,528</b>
<b>COST OBJECT TOTAL</b>								<b>203,672</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Frank House (11)  
**COST OBJECT:** Frank House Operations (51-2811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sullivan, KrisAnn	Frank House Director	00058419	095082	12			0.620	23,058
	Foun - Frank House (57-2811-0001001)		512100				0.380	13,894
	<b>TOTAL Sullivan, KrisAnn</b>						<b>1.00</b>	<b>36,952</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058931	095500	00		7.208	0.360	5,397
	<b>SUBTOTAL NONFACULTY</b>						<b>0.980</b>	<b>28,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.980</b>	<b>28,455</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,845
519200	FICA CONTRIBUTION							1,764
519300	HEALTH INSURANCE CONTRIBUTION							6,243
519400	LIFE INSURANCE CONTRIBUTION							42
	<b>SUBTOTAL BENEFITS</b>							<b>9,894</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,349</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,558
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,558</b>
	<b>COST OBJECT TOTAL</b>							<b>41,907</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Frank House (11)  
**COST OBJECT:** Foun - Frank House (57-2811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sullivan, KrisAnn	Frank House Director	00058419	095082	12			0.380	13,894
	Frank House Operations (51-2811-0100)		512100				0.620	23,058
	<b>TOTAL Sullivan, KrisAnn</b>						<b>1.00</b>	<b>36,952</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.380</b>	<b>13,894</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.380</b>	<b>13,894</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,112
519200 FICA CONTRIBUTION								1,063
519300 HEALTH INSURANCE CONTRIBUTION								3,762
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>5,962</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,856</b>
	<b>COST OBJECT TOTAL</b>							<b>19,856</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (10)

**COST OBJECT:** Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	61,100
	Administrative Info Technology Services (51-2911-0100)		512100				0.500	61,100
	<b>TOTAL Schroeder, Deborah K</b>						<b>1.00</b>	<b>122,200</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.629	38,514
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.203	12,457
	Administrative Info Technology Services (51-2911-0100)		513000				0.080	4,879
	RB-ITS Laundry Service Expenses (53-2911-0200)		513000				0.041	2,524
	RB-ITS Cable TV Network Support (53-2911-0300)		513000				0.047	2,884
	<b>TOTAL Cox, Brian L</b>						<b>1.00</b>	<b>61,258</b>
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.737	46,756
	Tech Fee-Acad ITS Allocation (52-2910-0311)		513000				0.154	9,796
	Administrative Info Technology Services (51-2911-0100)		513000				0.109	6,895
	<b>TOTAL Hammond, Brandon J</b>						<b>1.00</b>	<b>63,447</b>
Haussermann, Heidi S	Technical Support Specialist	00058442	303300	12			0.900	38,745
	Administrative Info Technology Services (51-2911-0100)		513000				0.100	4,305
	<b>TOTAL Haussermann, Heidi S</b>						<b>1.00</b>	<b>43,050</b>
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.442	25,833
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.116	11,025
	Administrative Info Technology Services (51-2911-0100)		513000				0.442	25,833
	<b>TOTAL O'Neill, Mitchell S</b>						<b>1.00</b>	<b>62,691</b>
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.435	22,909
	Tech Fee-Acad ITS Allocation (52-2910-0311)		513000				0.186	9,805
	Tech Fee-Salaries Regular (52-2910-0313)		513000				0.130	6,860
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.249	13,141
	<b>TOTAL Petersen, Jane L</b>						<b>1.00</b>	<b>52,715</b>
Ray, Donald J	Multimedia Specialist	00058433	303300	12			0.506	22,566
	Tech Fee-Salaries Regular (52-2910-0313)		513000				0.494	22,021
	<b>TOTAL Ray, Donald J</b>						<b>1.00</b>	<b>44,587</b>
Swenson, Paul N	Web Applications Developer	00058342	303300	12			0.933	41,185
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.067	10,512
	<b>TOTAL Swenson, Paul N</b>						<b>1.00</b>	<b>51,697</b>
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.670	28,408

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (10)

**COST OBJECT:** Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Tech Fee-Acad ITS Allocation (52-2910-0311)		513000				0.026	1,084
	Administrative Info Technology Services (51-2911-0100)		513000				0.182	7,734
	RB-ITS Laundry Service Expenses (53-2911-0200)		513000				0.055	2,352
	RB-ITS Cable TV Network Support (53-2911-0300)		513000				0.067	2,822
	<b>TOTAL Childress, Jeremy S</b>						<b>1.00</b>	<b>42,400</b>
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.019	783
	Student Technology Fee (52-2910-0300)		513000				0.853	34,343
	RB-ITS Laundry Service Expenses (53-2911-0200)		513000				0.059	2,324
	RB-ITS Cable TV Network Support (53-2911-0300)		513000				0.069	2,789
	<b>TOTAL Mollard, Rick W</b>						<b>1.00</b>	<b>40,239</b>
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.840	41,748
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.067	11,842
	Administrative Info Technology Services (51-2911-0100)		513000				0.093	4,638
	<b>TOTAL Evans, Dylan L</b>						<b>1.00</b>	<b>58,228</b>
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.233	12,632
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.142	11,654
	Administrative Info Technology Services (51-2911-0100)		513000				0.625	33,961
	<b>TOTAL Foxworthy, Ryan M</b>						<b>1.00</b>	<b>58,247</b>
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.210	10,744
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.161	11,975
	Administrative Info Technology Services (51-2911-0100)		513000				0.629	32,231
	<b>TOTAL Namachivayam, Venkatesh</b>						<b>1.00</b>	<b>54,950</b>
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.498	20,055
	Tech Fee-Salaries Regular (52-2910-0313)		513000				0.352	14,148
	Administrative Info Technology Services (51-2911-0100)		513000				0.150	6,036
	<b>TOTAL Bauer, Rex A</b>						<b>1.00</b>	<b>40,239</b>
Childress, Andrea L	Director, Systems and Programming	00058343	304311	12			0.093	6,830
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.067	16,709
	Administrative Info Technology Services (51-2911-0100)		513000				0.840	61,462
	<b>TOTAL Childress, Andrea L</b>						<b>1.00</b>	<b>85,001</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.145</b>	<b>357,708</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Geidel, Rebecca R	Purchasing Clerk	00057711	241410	12	471	14.291	0.226	6,728
	Administrative Info Technology Services (51-2911-0100)		514000				0.226	6,728
	Computer Sales (53-2950-0100)		514000				0.548	16,270
	<b>TOTAL Geidel, Rebecca R</b>						<b>1.00</b>	<b>29,726</b>
Mason, Gloria	Help Desk Associate	00056121	302303	12	1850	18.480	0.889	34,181

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (10)

**COST OBJECT:** Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Administrative Info Technology Services (51-2911-0100)		514000				0.111	4,257
	<b>TOTAL Mason, Gloria</b>						<b>1.00</b>	<b>38,438</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.115</b>	<b>40,909</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.760</b>	<b>459,717</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.760</b>	<b>459,717</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							36,777
	519200 FICA CONTRIBUTION							35,168
	519300 HEALTH INSURANCE CONTRIBUTION							61,452
	519400 LIFE INSURANCE CONTRIBUTION							828
	<b>SUBTOTAL BENEFITS</b>							<b>134,225</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>593,942</b>
	<b>COST OBJECT TOTAL</b>							<b>593,942</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Administrative Computing (11)  
**COST OBJECT:** Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	61,100
	Academic Information Technology Support (51-2910-0100)		512100				0.500	61,100
	<b>TOTAL Schroeder, Deborah K</b>						<b>1.00</b>	<b>122,200</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.080	4,879
	Academic Information Technology Support (51-2910-0100)		513000				0.629	38,514
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.203	12,457
	RB-ITS Laundry Service Expenses (53-2911-0200)		513000				0.041	2,524
	RB-ITS Cable TV Network Support (53-2911-0300)		513000				0.047	2,884
	<b>TOTAL Cox, Brian L</b>						<b>1.00</b>	<b>61,258</b>
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.109	6,895
	Academic Information Technology Support (51-2910-0100)		513000				0.737	46,756
	Tech Fee-Acad ITS Allocation (52-2910-0311)		513000				0.154	9,796
	<b>TOTAL Hammond, Brandon J</b>						<b>1.00</b>	<b>63,447</b>
Haussermann, Heidi S	Technical Support Specialist	00058442	303300	12			0.100	4,305
	Academic Information Technology Support (51-2910-0100)		513000				0.900	38,745
	<b>TOTAL Haussermann, Heidi S</b>						<b>1.00</b>	<b>43,050</b>
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.442	25,833
	Academic Information Technology Support (51-2910-0100)		513000				0.442	25,833
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.116	11,025
	<b>TOTAL O'Neill, Mitchell S</b>						<b>1.00</b>	<b>62,691</b>
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.182	7,734
	Academic Information Technology Support (51-2910-0100)		513000				0.670	28,408
	Tech Fee-Acad ITS Allocation (52-2910-0311)		513000				0.026	1,084
	RB-ITS Laundry Service Expenses (53-2911-0200)		513000				0.055	2,352
	RB-ITS Cable TV Network Support (53-2911-0300)		513000				0.067	2,822
	<b>TOTAL Childress, Jeremy S</b>						<b>1.00</b>	<b>42,400</b>
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.093	4,638
	Academic Information Technology Support (51-2910-0100)		513000				0.840	41,748
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.067	11,842
	<b>TOTAL Evans, Dylan L</b>						<b>1.00</b>	<b>58,228</b>
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.625	33,961
	Academic Information Technology Support (51-2910-0100)		513000				0.233	12,632
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.142	11,654
	<b>TOTAL Foxworthy, Ryan M</b>						<b>1.00</b>	<b>58,247</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Administrative Computing (11)

**COST OBJECT:** Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.629	32,231
	Academic Information Technology Support (51-2910-0100)		513000				0.210	10,744
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.161	11,975
	<b>TOTAL Namachivayam, Venkatesh</b>						<b>1.00</b>	<b>54,950</b>
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.150	6,036
	Academic Information Technology Support (51-2910-0100)		513000				0.498	20,055
	Tech Fee-Salaries Regular (52-2910-0313)		513000				0.352	14,148
	<b>TOTAL Bauer, Rex A</b>						<b>1.00</b>	<b>40,239</b>
Childress, Andrea L	Director, Systems and Programming	00058343	304311	12			0.840	61,462
	Academic Information Technology Support (51-2910-0100)		513000				0.093	6,830
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.067	16,709
	<b>TOTAL Childress, Andrea L</b>						<b>1.00</b>	<b>85,001</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.250</b>	<b>187,974</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Geidel, Rebecca R	Purchasing Clerk	00057711	241410	12	471	14.291	0.226	6,728
	Academic Information Technology Support (51-2910-0100)		514000				0.226	6,728
	Computer Sales (53-2950-0100)		514000				0.548	16,270
	<b>TOTAL Geidel, Rebecca R</b>						<b>1.00</b>	<b>29,726</b>
Berryman, Karen	Administrative Associate	00056118	242402	12	2080	17.642	1.000	36,695
Karash, Marilyn E	Help Desk Associate	00057501	302302	12	2080	15.755	1.000	32,771
Mason, Gloria	Help Desk Associate	00056121	302303	12	230	18.480	0.111	4,257
	Academic Information Technology Support (51-2910-0100)		514000				0.889	34,181
	<b>TOTAL Mason, Gloria</b>						<b>1.00</b>	<b>38,438</b>
Weyhrich, Amanda K	Help Desk Associate L2	00057502	302303	12	2080	15.276	1.000	31,775
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.337</b>	<b>112,226</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.087</b>	<b>361,300</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.087</b>	<b>361,300</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							28,904
	519200 FICA CONTRIBUTION							27,640
	519300 HEALTH INSURANCE CONTRIBUTION							41,646
	519400 LIFE INSURANCE CONTRIBUTION							650
	<b>SUBTOTAL BENEFITS</b>							<b>98,840</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>460,140</b>
	<b>COST OBJECT TOTAL</b>							<b>460,140</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (10)  
**COST OBJECT:** Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alavi-Behbahani, Esmat	IT Training Specialist	00058425	303300	12			1.000	42,122
T.B.A.(ALAVI-BEHBHANI,SHALA)	IT Training Specialist	00058425	303300	00			0.000	-42,122
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.853	34,343
	Academic Information Technology Support (51-2910-0100)		513000				0.019	783
	RB-ITS Laundry Service Expenses (53-2911-0200)		513000				0.059	2,324
	RB-ITS Cable TV Network Support (53-2911-0300)		513000				0.069	2,789
	<b>TOTAL Mollard, Rick W</b>						<b>1.00</b>	<b>40,239</b>
T.B.A.(MOLLARD)	LAN Administrator	00058412	303312	00			0.000	-34,343
DeBord, Casey R	LAN Administrator	00057705	303313	12			0.815	39,670
	SIS Project-ITS (51-4280-0700)		513000				0.185	8,246
	<b>TOTAL DeBord, Casey R</b>						<b>1.00</b>	<b>47,916</b>
LAN Administrator	LAN Administrator	00057705	303313	12			0.000	-39,670
T.B.A.(SELF SUPPORTING-WEBB)	Web Developer	00058322	303329	00			0.000	-44,192
Webb, Thane M	Web Developer	00058322	303329	12			1.000	44,192
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.668</b>	<b>0</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Monthly Worker	00058858	095570	00			0.000	463,270
	<b>SUBTOTAL NONFACULTY</b>						<b>3.668</b>	<b>463,270</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.668</b>	<b>463,270</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,290
519200 FICA CONTRIBUTION								29,678
519300 HEALTH INSURANCE CONTRIBUTION								52,075
519400 LIFE INSURANCE CONTRIBUTION								429
	<b>SUBTOTAL BENEFITS</b>							<b>101,472</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>564,742</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,300,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,300,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,864,742</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (10)  
**COST OBJECT:** Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hammond, Brandon J	Asst Director Information Systems	00058310	303300	12			0.154	9,796
	Academic Information Technology Support (51-2910-0100)		513000				0.737	46,756
	Administrative Info Technology Services (51-2911-0100)		513000				0.109	6,895
	<b>TOTAL Hammond, Brandon J</b>						<b>1.00</b>	<b>63,447</b>
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.186	9,805
	Academic Information Technology Support (51-2910-0100)		513000				0.435	22,909
	Tech Fee-Salaries Regular (52-2910-0313)		513000				0.130	6,860
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.249	13,141
	<b>TOTAL Petersen, Jane L</b>						<b>1.00</b>	<b>52,715</b>
T.B.A.(HAMMOND,SELF-SUPPORT)	Asst Director Information Systems	00058310	303300	12			0.000	-9,796
T.B.A.(PETERSEN,SELF-SUPPORT)	Asst Director Instructional Tech Serv	00057509	303300	00			0.000	-9,805
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.026	1,084
	Academic Information Technology Support (51-2910-0100)		513000				0.670	28,408
	Administrative Info Technology Services (51-2911-0100)		513000				0.182	7,734
	RB-ITS Laundry Service Expenses (53-2911-0200)		513000				0.055	2,352
	RB-ITS Cable TV Network Support (53-2911-0300)		513000				0.067	2,822
	<b>TOTAL Childress, Jeremy S</b>						<b>1.00</b>	<b>42,400</b>
LAN Administrator	LAN Administrator	00057709	303312	12			0.000	-1,084
Liibbe, Kay	Programmer Analyst	00057716	303317	12			0.854	47,280
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.146	12,066
	<b>TOTAL Liibbe, Kay</b>						<b>1.00</b>	<b>59,346</b>
T.B.A.(LIBBEE,SELF-SUPPORT)	Programmer Analyst	00057716	303317	12			0.000	-47,280
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.220</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.220</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.220</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (10)  
**COST OBJECT:** Tech Fee-Salaries Regular (52-2910-0313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.130	6,860
	Academic Information Technology Support (51-2910-0100)		513000				0.435	22,909
	Tech Fee-Acad ITS Allocation (52-2910-0311)		513000				0.186	9,805
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.249	13,141
	<b>TOTAL Petersen, Jane L</b>						<b>1.00</b>	<b>52,715</b>
Ray, Donald J	Multimedia Specialist	00058433	303300	12			0.494	22,021
	Academic Information Technology Support (51-2910-0100)		513000				0.506	22,566
	<b>TOTAL Ray, Donald J</b>						<b>1.00</b>	<b>44,587</b>
T.B.A.(PETERSEN,SELF-SUPPORT)	Asst Director Instructional Tech Serv	00057509	303300	00			0.000	-6,860
T.B.A.(RAY-SELF SUPPORTNG)	Multimedia Specialist	00058433	303300	12			0.000	-22,021
Bauer, Rex A	Workstation Support Specialist	00057707	303330	12			0.352	14,148
	Academic Information Technology Support (51-2910-0100)		513000				0.498	20,055
	Administrative Info Technology Services (51-2911-0100)		513000				0.150	6,036
	<b>TOTAL Bauer, Rex A</b>						<b>1.00</b>	<b>40,239</b>
T.B.A.(BAUER,SELF-SUPPORT)	Workstation Support Specialist	00057707	303330	12			0.000	-14,148
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.976</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.976</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.976</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (10)  
**COST OBJECT:** Tech Fee-Salaries Special (52-2910-0314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.203	12,457
	Academic Information Technology Support (51-2910-0100)		513000				0.629	38,514
	Administrative Info Technology Services (51-2911-0100)		513000				0.080	4,879
	RB-ITS Laundry Service Expenses (53-2911-0200)		513000				0.041	2,524
	RB-ITS Cable TV Network Support (53-2911-0300)		513000				0.047	2,884
	<b>TOTAL Cox, Brian L</b>						<b>1.00</b>	<b>61,258</b>
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.116	11,025
	Academic Information Technology Support (51-2910-0100)		513000				0.442	25,833
	Administrative Info Technology Services (51-2911-0100)		513000				0.442	25,833
	<b>TOTAL O'Neill, Mitchell S</b>						<b>1.00</b>	<b>62,691</b>
Petersen, Jane L	Asst Director Instructional Tech Serv	00057509	303300	12			0.249	13,141
	Academic Information Technology Support (51-2910-0100)		513000				0.435	22,909
	Tech Fee-Acad ITS Allocation (52-2910-0311)		513000				0.186	9,805
	Tech Fee-Salaries Regular (52-2910-0313)		513000				0.130	6,860
	<b>TOTAL Petersen, Jane L</b>						<b>1.00</b>	<b>52,715</b>
Swenson, Paul N	Web Applications Developer	00058342	303300	12			0.067	10,512
	Academic Information Technology Support (51-2910-0100)		513000				0.933	41,185
	<b>TOTAL Swenson, Paul N</b>						<b>1.00</b>	<b>51,697</b>
T.B.A.(COX,SELF-SUPPORT)	Asst Director Network Services	00058320	303300	00			0.000	-12,457
T.B.A.(O'NEILL,SELF-SUPPORT)	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.000	-11,025
T.B.A.(PETERSEN,SELF-SUPPORT)	Asst Director Instructional Tech Serv	00057509	303300	00			0.000	-13,141
T.B.A.(SWENSON,SELF-SUPPORT)	Web Applications Developer	00058342	303300	12			0.000	-10,512
Evans, Dylan L	LAN Administrator	00058431	303313	12			0.067	11,842
	Academic Information Technology Support (51-2910-0100)		513000				0.840	41,748
	Administrative Info Technology Services (51-2911-0100)		513000				0.093	4,638
	<b>TOTAL Evans, Dylan L</b>						<b>1.00</b>	<b>58,228</b>
T.B.A.(EVANS,SELF-SUPPORT)	LAN Administrator	00058431	303313	00			0.000	-11,842
Business Analyst	Business Analyst	00058441	303317	12			0.000	-11,975
Foxworthy, Ryan M	Business Analyst	00058351	303317	12			0.142	11,654
	Academic Information Technology Support (51-2910-0100)		513000				0.233	12,632
	Administrative Info Technology Services (51-2911-0100)		513000				0.625	33,961
	<b>TOTAL Foxworthy, Ryan M</b>						<b>1.00</b>	<b>58,247</b>
Liibbe, Kay	Programmer Analyst	00057716	303317	12			0.146	12,066
	Tech Fee-Acad ITS Allocation (52-2910-0311)		513000				0.854	47,280
	<b>TOTAL Liibbe, Kay</b>						<b>1.00</b>	<b>59,346</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (10)  
**COST OBJECT:** Tech Fee-Salaries Special (52-2910-0314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.161	11,975
	Academic Information Technology Support (51-2910-0100)		513000				0.210	10,744
	Administrative Info Technology Services (51-2911-0100)		513000				0.629	32,231
	<b>TOTAL Namachivayam, Venkatesh</b>						<b>1.00</b>	<b>54,950</b>
T.B.A.(FOXWORTHY,RYAN)	Business Analyst	00058351	303317	12			0.000	-11,654
T.B.A.(LIBBEE,SELF-SUPPORT)	Programmer Analyst	00057716	303317	12			0.000	-12,066
Childress, Andrea L	Director, Systems and Programming	00058343	304311	12			0.067	16,709
	Academic Information Technology Support (51-2910-0100)		513000				0.093	6,830
	Administrative Info Technology Services (51-2911-0100)		513000				0.840	61,462
	<b>TOTAL Childress, Andrea L</b>						<b>1.00</b>	<b>85,001</b>
T.B.A.(CHILDRESS,SELF-SUPPORT)	Director, Systems and Programming	00058343	304311	12			0.000	-16,709
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.218</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.218</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.218</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (10)  
**COST OBJECT:** RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							70,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>70,000</b>
	<b>COST OBJECT TOTAL</b>							<b>70,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Administrative Computing (11)  
**COST OBJECT:** RB-ITS Laundry Service Expenses (53-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.041	2,524
	Academic Information Technology Support (51-2910-0100)		513000				0.629	38,514
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.203	12,457
	Administrative Info Technology Services (51-2911-0100)		513000				0.080	4,879
	RB-ITS Cable TV Network Support (53-2911-0300)		513000				0.047	2,884
	<b>TOTAL Cox, Brian L</b>						<b>1.00</b>	<b>61,258</b>
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.055	2,352
	Academic Information Technology Support (51-2910-0100)		513000				0.670	28,408
	Tech Fee-Acad ITS Allocation (52-2910-0311)		513000				0.026	1,084
	Administrative Info Technology Services (51-2911-0100)		513000				0.182	7,734
	RB-ITS Cable TV Network Support (53-2911-0300)		513000				0.067	2,822
	<b>TOTAL Childress, Jeremy S</b>						<b>1.00</b>	<b>42,400</b>
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.059	2,324
	Academic Information Technology Support (51-2910-0100)		513000				0.019	783
	Student Technology Fee (52-2910-0300)		513000				0.853	34,343
	RB-ITS Cable TV Network Support (53-2911-0300)		513000				0.069	2,789
	<b>TOTAL Mollard, Rick W</b>						<b>1.00</b>	<b>40,239</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.155</b>	<b>7,200</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.155</b>	<b>7,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.155</b>	<b>7,200</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							576
	519200 FICA CONTRIBUTION							551
	519300 HEALTH INSURANCE CONTRIBUTION							2,284
	519400 LIFE INSURANCE CONTRIBUTION							13
	<b>SUBTOTAL BENEFITS</b>							<b>3,424</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,624</b>
	<b>COST OBJECT TOTAL</b>							<b>10,624</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Administrative Computing (11)  
**COST OBJECT:** RB-ITS Cable TV Network Support (53-2911-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cox, Brian L	Asst Director Network Services	00058320	303300	12			0.047	2,884
	Academic Information Technology Support (51-2910-0100)		513000				0.629	38,514
	Tech Fee-Salaries Special (52-2910-0314)		513000				0.203	12,457
	Administrative Info Technology Services (51-2911-0100)		513000				0.080	4,879
	RB-ITS Laundry Service Expenses (53-2911-0200)		513000				0.041	2,524
	<b>TOTAL Cox, Brian L</b>						<b>1.00</b>	<b>61,258</b>
Childress, Jeremy S	LAN Administrator	00057709	303312	12			0.067	2,822
	Academic Information Technology Support (51-2910-0100)		513000				0.670	28,408
	Tech Fee-Acad ITS Allocation (52-2910-0311)		513000				0.026	1,084
	Administrative Info Technology Services (51-2911-0100)		513000				0.182	7,734
	RB-ITS Laundry Service Expenses (53-2911-0200)		513000				0.055	2,352
	<b>TOTAL Childress, Jeremy S</b>						<b>1.00</b>	<b>42,400</b>
Mollard, Rick W	LAN Administrator	00058412	303312	12			0.069	2,789
	Academic Information Technology Support (51-2910-0100)		513000				0.019	783
	Student Technology Fee (52-2910-0300)		513000				0.853	34,343
	RB-ITS Laundry Service Expenses (53-2911-0200)		513000				0.059	2,324
	<b>TOTAL Mollard, Rick W</b>						<b>1.00</b>	<b>40,239</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.183</b>	<b>8,495</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.183</b>	<b>8,495</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.183</b>	<b>8,495</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							680
	519200 FICA CONTRIBUTION							650
	519300 HEALTH INSURANCE CONTRIBUTION							2,570
	519400 LIFE INSURANCE CONTRIBUTION							15
	<b>SUBTOTAL BENEFITS</b>							<b>3,915</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,410</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							9,066
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,066</b>
	<b>COST OBJECT TOTAL</b>							<b>21,476</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Computer Store (50)

**COST OBJECT:** Computer Sales (53-2950-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Geidel, Rebecca R	Purchasing Clerk	00057711	241410	12	1138	14.291	0.548	16,270
	Academic Information Technology Support (51-2910-0100)		514000				0.226	6,728
	Administrative Info Technology Services (51-2911-0100)		514000				0.226	6,728
	<b>TOTAL Geidel, Rebecca R</b>						<b>1.00</b>	<b>29,726</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
T.B.A.(GEIDEL, SELF SUPPORT)	Purchasing Clerk	00057711	241410	00			0.000	-16,270
	<b>SUBTOTAL NONFACULTY</b>						<b>0.548</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.548</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Computing Budget (99)  
**COST OBJECT:** Budget Adj-Computer Store (53-2999-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517200 OTHER-TEMPORARY</b>								
OTHER HOURLY	Other Hourly Wkr	00058857	095560	00			48.880	404,710
	<b>SUBTOTAL NONFACULTY</b>						<b>48.880</b>	<b>404,710</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>48.880</b>	<b>404,710</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>404,710</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,371,604</b>
	<b>COST OBJECT TOTAL</b>							<b>1,776,314</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.723	78,400
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		512100				0.277	30,100
	<b>TOTAL McQueen, Lee V</b>						<b>1.00</b>	<b>108,500</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Waller, Sharon L	Business Manager L2	00057700	243312	12			0.930	47,430
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		513000				0.070	3,570
	<b>TOTAL Waller, Sharon L</b>						<b>1.00</b>	<b>51,000</b>
Purdy, Lee Ann	Environmental Health & Safety Manager	00058423	243319	12			0.764	42,068
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		513000				0.236	13,012
	<b>TOTAL Purdy, Lee Ann</b>						<b>1.00</b>	<b>55,080</b>
Quarles, Walter J	Manager, Custodial	00058401	273310	12			0.757	46,312
	RB-Custodial Services (53-3312-0200)		513000				0.243	14,888
	<b>TOTAL Quarles, Walter J</b>						<b>1.00</b>	<b>61,200</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.451</b>	<b>135,810</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kenton, June	Office Associate	00056128	242409	12	780	13.922	0.375	10,859
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		514000				0.375	10,859
	<b>TOTAL Kenton, June</b>						<b>0.75</b>	<b>21,718</b>
Lewis, Claris	Office Associate	00056084	242409	12	2080	16.584	1.000	34,494
Wellensiek, Don R	Event/Moving Team Leader	00057029	271700	12	2080	14.429	1.000	30,012
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.375</b>	<b>75,365</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.549</b>	<b>289,575</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.549</b>	<b>289,575</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,166
519200 FICA CONTRIBUTION								22,152
519300 HEALTH INSURANCE CONTRIBUTION								47,710
519400 LIFE INSURANCE CONTRIBUTION								521
	<b>SUBTOTAL BENEFITS</b>							<b>93,549</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>383,124</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,544
540000 TRAVEL EXPENSE								1,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,294</b>
	<b>COST OBJECT TOTAL</b>							<b>407,418</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** Facilities Planning/Construction (51-3301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cremers, Michael R	Construction Project Manager	00058424	273300	12			0.913	41,405
	Rev Bnd Facilities Planning/Construction (53-3301-0300)		513000				0.087	3,934
	<b>TOTAL Cremers, Michael R</b>						<b>1.00</b>	<b>45,339</b>
Campus Architect	Campus Architect	00058421	273301	12			0.000	514
Wedige, Alan D	Campus Architect	00058421	273301	12			0.850	68,000
	Rev Bnd Facilities Planning/Construction (53-3301-0300)		513000				0.150	12,000
	<b>TOTAL Wedige, Alan D</b>						<b>1.00</b>	<b>80,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.763</b>	<b>109,919</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.763</b>	<b>109,919</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.763</b>	<b>109,919</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,794
519200 FICA CONTRIBUTION								8,408
519300 HEALTH INSURANCE CONTRIBUTION								17,034
519400 LIFE INSURANCE CONTRIBUTION								198
	<b>SUBTOTAL BENEFITS</b>							<b>34,434</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,353</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,765
540000 TRAVEL EXPENSE								1,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,515</b>
	<b>COST OBJECT TOTAL</b>							<b>155,868</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Facilities Small Projects (51-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,053
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,053</b>
	<b>COST OBJECT TOTAL</b>							<b>1,053</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							46,168
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,168</b>
	<b>COST OBJECT TOTAL</b>							<b>46,168</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	17.977	1.000	37,392
T.B.A.(SS-CEPEL-NELSON)	Locksmith	00057031	272704	00			0.000	6,699
Thein, Michael C	Locksmith	00057031	272704	12	2080	18.023	1.000	37,488
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>81,579</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>81,579</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>81,579</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,711
519200 FICA CONTRIBUTION								5,873
519300 HEALTH INSURANCE CONTRIBUTION								14,773
519400 LIFE INSURANCE CONTRIBUTION								147
	<b>SUBTOTAL BENEFITS</b>							<b>26,504</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,083</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,276
521000 PLANNED OPERATING EXPENSES								1,700
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>26,976</b>
540000 TRAVEL EXPENSE								1,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,726</b>
	<b>COST OBJECT TOTAL</b>							<b>136,809</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (10)  
**COST OBJECT:** Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Orcutt, Kimberley F	Supply Control Assistant	00056580	321703	12	1040	12.642	0.500	13,148
	Auxiliary Enterprises Admin - Facilities (53-3301-0100)		514000				0.500	13,147
	<b>TOTAL Orcutt, Kimberley F</b>						<b>1.00</b>	<b>26,295</b>
T.B.A.	Inventory Control Clerk	00056501	321705	12	2080	10.562	1.000	21,968
Kutsch, Daniel D	Supply Control Supervisor	00056572	322702	12	2080	16.110	1.000	33,509
T.B.A.	Supply Control Supervisor	00056572	322702	12			0.000	670
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.500</b>	<b>69,295</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>69,295</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>69,295</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,000
519200	FICA CONTRIBUTION							4,989
519300	HEALTH INSURANCE CONTRIBUTION							13,219
519400	LIFE INSURANCE CONTRIBUTION							100
	<b>SUBTOTAL BENEFITS</b>							<b>22,308</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,603</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
521000	PLANNED OPERATING EXPENSES							1,925
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>6,925</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,925</b>
	<b>COST OBJECT TOTAL</b>							<b>98,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			1.000	41,053
<b>514000 CLER/TECH/SERV WAGES</b>								
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	15.722	1.000	32,702
Wardyn, Richard	Maintenance Planner	00057028	272700	12	2080	19.307	1.000	40,159
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>72,861</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>113,914</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>113,914</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,000
519200 FICA CONTRIBUTION								9,300
519300 HEALTH INSURANCE CONTRIBUTION								44,084
519400 LIFE INSURANCE CONTRIBUTION								240
	<b>SUBTOTAL BENEFITS</b>							<b>64,624</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>178,538</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,767
540000 TRAVEL EXPENSE								250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,017</b>
	<b>COST OBJECT TOTAL</b>							<b>204,555</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (11)  
**COST OBJECT:** Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Marker, Raymond I	Electrician	00057035	272609	12	2080	17.904	1.000	37,240
Wirkus, Duane E	Electrician	00057005	272610	12	2080	20.530	1.000	42,703
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>79,943</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>79,943</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>79,943</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,395
519200 FICA CONTRIBUTION								6,000
519300 HEALTH INSURANCE CONTRIBUTION								24,276
519400 LIFE INSURANCE CONTRIBUTION								140
<b>SUBTOTAL BENEFITS</b>								<b>36,811</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>116,754</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,800
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,800</b>
<b>COST OBJECT TOTAL</b>								<b>126,554</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Leiton Eugene	Carpenter	00057002	272607	12	2080	19.714	1.000	41,005
Carpenter	Carpenter	00057032	272607	12			0.000	2,436
Lange, James J	Carpenter	00057003	272607	12	2080	16.043	1.000	33,369
Talarico, Mark A	Carpenter	00057032	272607	12	2080	15.300	1.000	31,824
Webster, David A	Painter	00057022	272616	12	2080	14.499	1.000	30,157
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>138,791</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>138,791</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>138,791</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,716
519200 FICA CONTRIBUTION								9,993
519300 HEALTH INSURANCE CONTRIBUTION								36,815
519400 LIFE INSURANCE CONTRIBUTION								240
<b>SUBTOTAL BENEFITS</b>								<b>56,764</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>195,555</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,257
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,257</b>
<b>COST OBJECT TOTAL</b>								<b>220,812</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (12)

**COST OBJECT:** Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bengtson, Brent M	Custodian	00056586	271701	12	2080	11.363	1.000	23,635
Bennett, Nancy L	Custodian	00056543	271701	12	2080	11.140	1.000	23,171
Bradshaw, Randy	Custodian	00056526	271701	12	1321	13.404	0.635	17,716
	Alumni Association (51-4471-0100)		514000				0.073	2,033
	Alumni Assn Reimb (53-9813-2800)		514000				0.073	2,033
	MONA Reimbursement (53-9813-3100)		514000				0.219	6,099
	<b>TOTAL Bradshaw, Randy</b>						<b>1.00</b>	<b>27,881</b>
Brehm, Nancy J	Custodian	00056504	271701	12	2080	11.140	1.000	23,171
Clark, Gary D	Custodian	00056587	271701	12	2080	11.363	1.000	23,634
Cole, Pamela K	Custodian	00056538	271701	12	2080	11.363	1.000	23,635
Corona, Jorge A	Custodian	00056531	271701	12	2080	11.363	1.000	23,635
Custodian	Custodian	00056504	271701	12			0.000	463
Custodian	Custodian	00056524	271701	12	2080	11.363	1.000	23,635
Custodian	Custodian	00056532	271701	12	2080	11.363	1.000	23,634
Custodian	Custodian	00056539	271701	12	2080	11.363	1.000	23,635
Custodian	Custodian	00056543	271701	12			0.000	463
Custodian	Custodian	00056557	271701	12	2080	11.363	1.000	23,635
Custodian	Custodian	00058471	271701	00			0.000	2,731
Diaz, Frances M	Custodian	00056533	271701	12	2080	11.363	1.000	23,634
Dietz, Tammy L	Custodian	00056507	271701	12	2080	11.363	1.000	23,635
Franco, Timothy P	Custodian	00056523	271701	12	2080	11.362	1.000	23,633
Gall, Sean D	Custodian	00056528	271701	12	2080	11.363	1.000	23,635
Green, Robert L	Custodian	00056530	271701	12	2080	11.363	1.000	23,634
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	11.586	1.000	24,098
Halbert, Jeff A	Custodian	00056541	271701	12	2080	11.363	1.000	23,635
Johnson, Doug D	Custodian	00056585	271701	12	2080	11.363	1.000	23,635
Kutsch, Joy L	Custodian	00056519	271701	12	2080	13.313	1.000	27,692
Lamb, Christopher L	Custodian	00056508	271701	12	2080	11.363	1.000	23,635
Lindholm, Joy A	Custodian	00056536	271701	12	2080	11.363	1.000	23,635
Riley, Sarah K	Custodian	00056550	271701	12	2080	11.363	1.000	23,634
Rivera, Patricia	Custodian	00056527	271701	12	2080	11.363	1.000	23,634
Smallcomb, Harold J	Custodian	00056542	271701	12	2080	11.363	1.000	23,635
Smith, Mark A	Custodian	00056588	271701	12	2080	11.362	1.000	23,633
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00			0.000	20,711
Van Horn, Kenneth J	Custodian	00056520	271701	12	2080	12.240	1.000	25,460

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (12)

**COST OBJECT:** Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walker, Julie L	Custodian	00056591	271701	12	2080	11.586	1.000	24,098
White, Shannon L	Custodian	00056544	271701	12	2080	11.363	1.000	23,635
Willey, Wade W	Custodian	00056535	271701	12	2080	12.575	1.000	26,157
Custodial Leader	Custodial Leader	00056593	271702	12			0.000	2,309
Grossman, Terry L	Custodial Leader	00056502	271702	12	2080	12.840	1.000	26,708
James, Brian E	Custodial Leader	00056503	271702	12	2080	13.021	1.000	27,084
Volz, Troy L	Custodial Leader	00056593	271702	12	2080	12.594	1.000	26,196
Clevenger, Steven	Custodial Supervisor	00056506	272701	12	2080	16.580	1.000	34,487
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>33.635</b>	<b>852,675</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500	00			0.670	18,067
<b>SUBTOTAL NONFACULTY</b>							<b>34.305</b>	<b>870,742</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>34.305</b>	<b>870,742</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								48,952
519200 FICA CONTRIBUTION								54,694
519300 HEALTH INSURANCE CONTRIBUTION								235,664
519400 LIFE INSURANCE CONTRIBUTION								1,301
<b>SUBTOTAL BENEFITS</b>								<b>340,611</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,211,353</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								96,203
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>98,203</b>
540000 TRAVEL EXPENSE								1,750
<b>TOTAL NET OPERATING EXPENSES</b>								<b>99,953</b>
<b>COST OBJECT TOTAL</b>								<b>1,311,306</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	22,636
	Utilities Systems (51-3313-0200)		513000				0.358	22,636
	Rev Bond Maintenance - HVAC (53-3313-0100)		513000				0.142	8,984
	Rev Bond Utilities Systems (53-3313-0200)		513000				0.142	8,984
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>63,240</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jepson, Jeremy L	HVAC Technician	00057006	272612	12	2080	14.910	1.000	31,013
T.B.A.(PANOWICZ,MARK)	HVAC Technician	00057006	272612	00			0.000	3,430
Munster, Shawn H	Refrig Control Tech	00057009	272613	12	2080	16.973	1.000	35,304
T.B.A.(SS-THEIN-MUNSTER)	Refrig Control Tech	00057009	272613	12			0.000	395
Chavez, Michael D	Plumber	00057011	272617	12	2080	16.375	1.000	34,060
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,087
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>106,289</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500	00			0.000	4,162
	<b>SUBTOTAL NONFACULTY</b>						<b>3.358</b>	<b>133,087</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.358</b>	<b>133,087</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,316
519200 FICA CONTRIBUTION								9,582
519300 HEALTH INSURANCE CONTRIBUTION								14,698
519400 LIFE INSURANCE CONTRIBUTION								220
	<b>SUBTOTAL BENEFITS</b>							<b>29,816</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>162,903</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
521000 PLANNED OPERATING EXPENSES								38,701
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>63,701</b>
540000 TRAVEL EXPENSE								250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>63,951</b>
	<b>COST OBJECT TOTAL</b>							<b>226,854</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (13)

**COST OBJECT:** Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	22,636
	Maintenance - HVAC (51-3313-0100)		513000				0.358	22,636
	Rev Bond Maintenance - HVAC (53-3313-0100)		513000				0.142	8,984
	Rev Bond Utilities Systems (53-3313-0200)		513000				0.142	8,984
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>63,240</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	16.485	1.000	34,289
Anderson, Bradley S	Utility Operator	00057004	272621	12	2080	14.046	1.000	29,215
Arnold, Sean E	Utility Operator	00057014	272621	12	2080	13.770	1.000	28,642
Baumgartner, Joshua M	Utility Operator	00057007	272621	12	2080	14.046	1.000	29,215
Brown, Clayton T	Utility Operator	00057033	272621	12	2080	13.770	1.000	28,642
Frerichs, Carl M	Utility Operator	00057012	272621	12	2080	16.096	1.000	33,480
Roach, Doyle J	Utility Operator	00057008	272621	12	2080	16.616	1.000	34,561
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	14.046	1.000	29,215
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	507
T.B.A.(SS-SCHUTTE-SCARBORGH)	Utility Operator	00057007	272621	00			0.000	3,700
T.B.A.(SS-WILL-RISKOWSKI)	Utility Operator	00057014	272621	12			0.000	8,990
Utility Operator	Utility Operator	00057012	272621	00			0.000	1,530
Utility Operator	Utility Operator	00057033	272621	00			0.000	2,373
Bickford, Ray E	Maintenance Supervisor	00057016	272622	12	2080	20.896	1.000	43,464
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>9.000</b>	<b>307,823</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.358</b>	<b>330,459</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.358</b>	<b>330,459</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,132
519200 FICA CONTRIBUTION								23,794
519300 HEALTH INSURANCE CONTRIBUTION								58,233
519400 LIFE INSURANCE CONTRIBUTION								540
	<b>SUBTOTAL BENEFITS</b>							<b>105,699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>436,158</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								17,774
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>67,774</b>
540000 TRAVEL EXPENSE								1,750

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							69,524
	COST OBJECT TOTAL							505,682

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** Building Automation Services (51-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								83,197
<b>TOTAL NET OPERATING EXPENSES</b>								<b>83,197</b>
<b>COST OBJECT TOTAL</b>								<b>83,197</b>





GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (15)  
**COST OBJECT:** Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bergsten, Russell D	Landscape Assistant	00056578	271703	12	2080	15.495	1.000	32,229
Best, Carol	Groundskeeper	00056562	271703	12	2080	15.481	1.000	32,201
Capellen, Craig D	Landscape Assistant	00056589	271703	12	2080	13.794	1.000	28,691
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	11.668	1.000	24,270
Noetzelman, Jeffrey D	Groundskeeper	00056566	271703	12	2080	11.363	1.000	23,634
T.B.A.	Landscape Assistant	00056578	271703	12			0.000	645
T.B.A.(SS-ERICKSON-JORGENSEN)	Groundskeeper	00056566	271703	00			0.000	2,237
Trede, Stanley J	Groundskeeper	00056565	271703	12	2080	11.455	1.000	23,826
Willis, Clayton B	Groundskeeper	00056573	271703	12	2080	12.977	1.000	26,992
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>194,725</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500	00			0.670	18,214
<b>SUBTOTAL NONFACULTY</b>							<b>7.670</b>	<b>212,939</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.670</b>	<b>212,939</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,906
519200 FICA CONTRIBUTION								15,332
519300 HEALTH INSURANCE CONTRIBUTION								47,301
519400 LIFE INSURANCE CONTRIBUTION								331
<b>SUBTOTAL BENEFITS</b>								<b>77,870</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>290,809</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,264
521000 PLANNED OPERATING EXPENSES								20,454
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>50,718</b>
540000 TRAVEL EXPENSE								250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,968</b>
<b>COST OBJECT TOTAL</b>								<b>341,777</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (15)  
**COST OBJECT:** Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (16)

**COST OBJECT:** Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	2080	14.071	1.000	29,268
T.B.A.(SS-SHAFER>GUNTHER)	Auto Mechanic	00057000	271601	00			0.000	2,614
Heaton, Patricia F	Maintenance Planner	00056077	272700	12	1900	14.426	0.913	27,404
	RB Maintenance - Plumbing (53-3311-0100)		514000				0.087	2,603
	<b>TOTAL Heaton, Patricia F</b>						<b>1.00</b>	<b>30,007</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.913</b>	<b>59,286</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Auto Mechanic	00057000	271601	00	1040	14.071	-0.500	-14,634
	<b>SUBTOTAL NONFACULTY</b>						<b>1.413</b>	<b>44,652</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.413</b>	<b>44,652</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,572
519200 FICA CONTRIBUTION								3,416
519300 HEALTH INSURANCE CONTRIBUTION								10,247
519400 LIFE INSURANCE CONTRIBUTION								75
	<b>SUBTOTAL BENEFITS</b>							<b>17,310</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,962</b>
	<b>COST OBJECT TOTAL</b>							<b>61,962</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities Budget (99)

**COST OBJECT:** Budget Adjustment - Physical Plant (51-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
T.B.A.(SS-KENNEDY-JEPSON)	Utility Operator	00057033	272621	00	2080		0.000	2,676
T.B.A.(WARDYN,DICK-BAL ON POS)	Control Systems Technician	00057013	272700	00			0.000	6,039
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>8,715</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>8,715</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>8,715</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								667
519400 LIFE INSURANCE CONTRIBUTION								16
	<b>SUBTOTAL BENEFITS</b>							<b>1,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,095</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,470
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,470</b>
	<b>COST OBJECT TOTAL</b>							<b>35,565</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities Budget (99)

**COST OBJECT:** Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Monthly Worker	00057838	095570	00			0.000	1,934
							<b>0</b>	<b>1,934</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,934</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								124
519300 HEALTH INSURANCE CONTRIBUTION								217
519400 LIFE INSURANCE CONTRIBUTION								2
<b>SUBTOTAL BENEFITS</b>								<b>424</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,358</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,642
<b>TOTAL NET OPERATING EXPENSES</b>								<b>47,642</b>
<b>COST OBJECT TOTAL</b>								<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** Auxiliary Enterprises Admin - Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.277	30,100
	Facilities (51-3301-0100)		512100				0.723	78,400
	<b>TOTAL McQueen, Lee V</b>						<b>1.00</b>	<b>108,500</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Waller, Sharon L	Business Manager L2	00057700	243312	12			0.070	3,570
	Facilities (51-3301-0100)		513000				0.930	47,430
	<b>TOTAL Waller, Sharon L</b>						<b>1.00</b>	<b>51,000</b>
Purdy, Lee Ann	Environmental Health & Safety Manager	00058423	243319	12			0.236	13,012
	Facilities (51-3301-0100)		513000				0.764	42,068
	<b>TOTAL Purdy, Lee Ann</b>						<b>1.00</b>	<b>55,080</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.306</b>	<b>16,582</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kenton, June	Office Associate	00056128	242409	12	780	13.922	0.375	10,859
	Facilities (51-3301-0100)		514000				0.375	10,859
	<b>TOTAL Kenton, June</b>						<b>0.75</b>	<b>21,718</b>
Warren, Betsy N	Office Associate	00056146	242409	12	2080	13.359	1.000	27,786
Orcutt, Kimberley F	Supply Control Assistant	00056580	321703	12	1040	12.642	0.500	13,147
	Facilities - Central Stores (51-3310-0100)		514000				0.500	13,148
	<b>TOTAL Orcutt, Kimberley F</b>						<b>1.00</b>	<b>26,295</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.875</b>	<b>51,792</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.458</b>	<b>98,474</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.458</b>	<b>98,474</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,878
519200 FICA CONTRIBUTION								7,533
519300 HEALTH INSURANCE CONTRIBUTION								17,335
519400 LIFE INSURANCE CONTRIBUTION								177
	<b>SUBTOTAL BENEFITS</b>							<b>32,923</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,397</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								44,000
540000 TRAVEL EXPENSE								1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>45,250</b>
	<b>COST OBJECT TOTAL</b>							<b>176,647</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** Rev Bnd Facilities Planning/Construction (53-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cremers, Michael R	Construction Project Manager	00058424	273300	12			0.087	3,934
	Facilities Planning/Construction (51-3301-0200)		513000				0.913	41,405
	<b>TOTAL Cremers, Michael R</b>						<b>1.00</b>	<b>45,339</b>
Wedige, Alan D	Campus Architect	00058421	273301	12			0.150	12,000
	Facilities Planning/Construction (51-3301-0200)		513000				0.850	68,000
	<b>TOTAL Wedige, Alan D</b>						<b>1.00</b>	<b>80,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.237</b>	<b>15,934</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.237</b>	<b>15,934</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.237</b>	<b>15,934</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,275
519200 FICA CONTRIBUTION								1,219
519300 HEALTH INSURANCE CONTRIBUTION								1,942
519400 LIFE INSURANCE CONTRIBUTION								29
	<b>SUBTOTAL BENEFITS</b>							<b>4,465</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,399</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,250</b>
	<b>COST OBJECT TOTAL</b>							<b>31,649</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Rev Bond Facilities Small Projects (53-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,845
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,845</b>
	<b>COST OBJECT TOTAL</b>							<b>5,845</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>27,250</b>
<b>COST OBJECT TOTAL</b>								<b>27,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Rev Bd Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,500</b>
	<b>COST OBJECT TOTAL</b>							<b>5,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (11)  
**COST OBJECT:** RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Geiger, Michael	Building Service Tech	00057018	271603	12	2080	18.447	1.000	38,370
Gugelman, Marcia L	Building Service Tech	00056510	271603	12	2080	14.104	1.000	29,336
Lester, James D	Building Service Tech L1	00056561	271603	12	2080	14.078	1.000	29,282
Chism, Rick D	Building Mechanic	00056575	272602	12	2080	14.046	1.000	29,215
Hogins, Timothy G	Building Mechanic	00057020	272602	12	2080	14.792	1.000	30,768
Medley, Troy G	Building Service Tech	00056511	272605	12	2080	15.810	1.000	32,885
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	14.693	1.000	30,561
Heaton, Patricia F	Maintenance Planner	00056077	272700	12	180	14.426	0.087	2,603
	Motor Pool (51-3316-0100)		514000				0.913	27,404
	<b>TOTAL Heaton, Patricia F</b>						<b>1.00</b>	<b>30,007</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.087</b>	<b>223,020</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.087</b>	<b>223,020</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.087</b>	<b>223,020</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,842
519200 FICA CONTRIBUTION								17,061
519300 HEALTH INSURANCE CONTRIBUTION								54,530
519400 LIFE INSURANCE CONTRIBUTION								401
	<b>SUBTOTAL BENEFITS</b>							<b>89,834</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>312,854</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>352,854</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB-Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								44,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>44,000</b>
<b>COST OBJECT TOTAL</b>								<b>44,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	15.880	1.000	33,031
Wilson, Christopher D	Carpenter	00056500	272607	12	2080	15.361	1.000	31,951
Bowman, Kelli L	Painter	00057024	272616	12	2080	14.066	1.000	29,257
Hunt, Kevin S	Painter	00057025	272616	12	2080	14.352	1.000	29,853
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>124,092</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Hourly Wkr	00058947	095560	00			0.500	7,428
<b>SUBTOTAL NONFACULTY</b>							<b>4.500</b>	<b>131,520</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.500</b>	<b>131,520</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,927
519200 FICA CONTRIBUTION								9,493
519300 HEALTH INSURANCE CONTRIBUTION								36,367
519400 LIFE INSURANCE CONTRIBUTION								223
<b>SUBTOTAL BENEFITS</b>								<b>56,010</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>187,530</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,000</b>
<b>COST OBJECT TOTAL</b>								<b>227,530</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (12)  
**COST OBJECT:** RB-Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Quarles, Walter J	Manager, Custodial	00058401	273310	12			0.243	14,888
	Facilities (51-3301-0100)		513000				0.757	46,312
	<b>TOTAL Quarles, Walter J</b>						<b>1.00</b>	<b>61,200</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Allum, Ricky D	Custodian	00056555	271701	12	2080	12.237	1.000	25,452
Butler, Sara R	Custodian	00056582	271701	12	2080	11.363	1.000	23,635
Custodian	Custodian	00056546	271701	12	2080	11.363	1.000	23,634
Custodian	Custodian	00056547	271701	12	2080	11.363	1.000	23,635
Custodian	Custodian	00056577	271701	12	2080	11.363	1.000	23,634
Custodian	Custodian	00056592	271701	00			0.000	1,634
Custodian	Custodian	00056592	271701	12		11.363	0.625	14,772
Dummer, Jeffry J	Custodian	00056560	271701	12	2080	11.362	1.000	23,633
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	11.363	1.000	23,634
Harris, Brenda R	Custodian	00056549	271701	12	2080	11.586	1.000	24,098
Khoury, Teresa K	Custodian	00056554	271701	12	2080	11.362	1.000	23,633
Lewis, Lacey B	Custodian	00056552	271701	12	2080	11.363	1.000	23,635
Lyons, Robin D	Custodian	00056551	271701	12	2080	11.363	1.000	23,634
Novotne, Trishia D	Custodian	00056576	271701	12	2080	11.362	1.000	23,633
Rosado, Jordan P	Custodian	00056545	271701	12	2080	11.362	1.000	23,633
Schroeder, Beverly A	Custodian	00056553	271701	12	2080	11.363	1.000	23,635
Sheen, Melissa M	Custodian	00056534	271701	12	2080	11.363	1.000	23,634
Solko, Kris R	Custodian	00056559	271701	12	2080	11.363	1.000	23,635
Custodial Leader	Custodial Leader	00056556	271702	00	2080	12.594	1.000	26,196
Hircock, Mary K	Custodial Leader	00056548	271702	12	2080	12.594	1.000	26,196
Solko, Joy L	Custodial Leader	00056581	271702	12	2080	12.594	1.000	26,196
Marker, Brenda L	Custodial Supervisor	00056509	272701	12	2080	16.715	1.000	34,767
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>20.625</b>	<b>510,188</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Hourly Wkr	00058947	095560	00			3.550	53,058
	<b>SUBTOTAL NONFACULTY</b>						<b>24.418</b>	<b>578,134</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>24.418</b>	<b>578,134</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,392
519200 FICA CONTRIBUTION								40,168
519300 HEALTH INSURANCE CONTRIBUTION								96,447



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (12)  
**COST OBJECT:** RB-Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								945
	<b>SUBTOTAL BENEFITS</b>							<b>174,952</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>753,086</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								78,049
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>78,049</b>
	<b>COST OBJECT TOTAL</b>							<b>831,135</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (13)

**COST OBJECT:** Rev Bond Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313				0.142	8,984
	Maintenance - HVAC (51-3313-0100)		513000				0.358	22,636
	Utilities Systems (51-3313-0200)		513000				0.358	22,636
	Rev Bond Utilities Systems (53-3313-0200)		513000				0.142	8,984
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>63,240</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500				0.260	4,162
	<b>SUBTOTAL NONFACULTY</b>						<b>0.402</b>	<b>13,146</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.402</b>	<b>13,146</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							719
519200	FICA CONTRIBUTION							687
519300	HEALTH INSURANCE CONTRIBUTION							177
519400	LIFE INSURANCE CONTRIBUTION							16
	<b>SUBTOTAL BENEFITS</b>							<b>1,599</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,745</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,000</b>
	<b>COST OBJECT TOTAL</b>							<b>58,745</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** Rev Bond Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	8,984
	Maintenance - HVAC (51-3313-0100)		513000				0.358	22,636
	Utilities Systems (51-3313-0200)		513000				0.358	22,636
	Rev Bond Maintenance - HVAC (53-3313-0100)		513000				0.142	8,984
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>63,240</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	20.699	1.000	43,054
	<b>SUBTOTAL NONFACULTY</b>						<b>1.142</b>	<b>52,038</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.142</b>	<b>52,038</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,163
519200 FICA CONTRIBUTION								3,981
519300 HEALTH INSURANCE CONTRIBUTION								13,215
519400 LIFE INSURANCE CONTRIBUTION								94
	<b>SUBTOTAL BENEFITS</b>							<b>21,453</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,491</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,250</b>
	<b>COST OBJECT TOTAL</b>							<b>124,741</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** RB Building Automation Services (53-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (14)  
**COST OBJECT:** RB-Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								1,570,269
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,570,269</b>
	<b>COST OBJECT TOTAL</b>							<b>1,570,269</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (15)  
**COST OBJECT:** RB-Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00057836	095500	00			2.300	32,836	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.300</b>	<b>32,836</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.300</b>	<b>32,836</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>32,836</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,000</b>
	<b>COST OBJECT TOTAL</b>								<b>67,836</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.924	213,948
	Foun-Chancellor Salary Supplement (57-4102-0003001)		512100				0.076	17,532
	<b>TOTAL Kristensen, Douglas A</b>						<b>1.00</b>	<b>231,480</b>
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	12,300
Schnoor, Neal H	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	116,024
Sr Advisor to Chancellor for Exec Affrs	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			0.000	3,574
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.924</b>	<b>345,846</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12	2080	25.481	1.000	53,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Klemme, Neva M	Office Associate	00056138	242409	12	2080	15.385	1.000	32,000
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058841	095500	00		3.592	0.140	1,046
	<b>SUBTOTAL NONFACULTY</b>						<b>4.064</b>	<b>431,892</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.064</b>	<b>431,892</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,677
519200 FICA CONTRIBUTION								34,324
519300 HEALTH INSURANCE CONTRIBUTION								26,500
519400 LIFE INSURANCE CONTRIBUTION								563
	<b>SUBTOTAL BENEFITS</b>							<b>97,064</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>528,956</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,596</b>
	<b>COST OBJECT TOTAL</b>							<b>562,552</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor General (02)  
**COST OBJECT:** Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(ADMIN-CHAN)	Director	00058499	095082	00			0.000	11,565
T.B.A.(SS-CHAN-KRISTENSEN)	Chancellor	00058000	095100	00			0.000	6,224
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>17,789</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>17,789</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>17,789</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,423
519200 FICA CONTRIBUTION								1,361
519400 LIFE INSURANCE CONTRIBUTION								32
	<b>SUBTOTAL BENEFITS</b>							<b>2,816</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,605</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,604</b>
	<b>COST OBJECT TOTAL</b>							<b>46,209</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor General (02)  
**COST OBJECT:** Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	5,000	
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	9,000	
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	6,000	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>20,000</b>
	<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor General (02)  
**COST OBJECT:** Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.076	17,532
	Chancellor's Office (51-4101-0100)		512100				0.924	213,948
	<b>TOTAL Kristensen, Douglas A</b>						<b>1.00</b>	<b>231,480</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.076</b>	<b>17,532</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.076</b>	<b>17,532</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,157
519200 FICA CONTRIBUTION								721
519300 HEALTH INSURANCE CONTRIBUTION								85
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>1,977</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,509</b>
	<b>COST OBJECT TOTAL</b>							<b>19,509</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Dean of Students Office (01)  
**COST OBJECT:** Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Oravec Jr, Joseph A	Dean Student Affairs	00058203	095125	12			0.330	36,184
	Student Housing Administration (53-4250-0100)		512100				0.670	74,639
	<b>TOTAL Oravec Jr, Joseph A</b>						<b>1.00</b>	<b>110,823</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Spellman, Judy A	Administrative Associate	00056103	242402	12	1248	20.898	0.600	26,081
Weiss, Lonna	Administrative Associate	00056172	242402	12	1456	21.002	0.700	30,579
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.300</b>	<b>56,660</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.630</b>	<b>92,844</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.630</b>	<b>92,844</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,428
519200 FICA CONTRIBUTION								7,103
519300 HEALTH INSURANCE CONTRIBUTION								18,768
519400 LIFE INSURANCE CONTRIBUTION								167
	<b>SUBTOTAL BENEFITS</b>							<b>33,466</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,310</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>131,310</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								8,940
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,940</b>
	<b>COST OBJECT TOTAL</b>							<b>8,940</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wolf, Heather N	Assistant Director, Student Activities	00058341	253304	12			0.500	19,731
	Promotion/Programming (53-4252-0400)		513000				0.500	19,731
	<b>TOTAL Wolf, Heather N</b>						<b>1.00</b>	<b>39,462</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>19,731</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>19,731</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,578
519200 FICA CONTRIBUTION								1,509
519300 HEALTH INSURANCE CONTRIBUTION								7,021
519400 LIFE INSURANCE CONTRIBUTION								36
	<b>SUBTOTAL BENEFITS</b>							<b>10,144</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,875</b>
	<b>COST OBJECT TOTAL</b>							<b>29,875</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
T.B.A.(BENITZ,B)	Assistant Director of Student Life	00058399	253300		12		1.000	35,000
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058866	095500		00		0.100	480
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>35,480</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>35,480</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,800
519200 FICA CONTRIBUTION								2,678
519300 HEALTH INSURANCE CONTRIBUTION								14,275
519400 LIFE INSURANCE CONTRIBUTION								63
	<b>SUBTOTAL BENEFITS</b>							<b>19,816</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,296</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,132
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,132</b>
	<b>COST OBJECT TOTAL</b>							<b>56,428</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Newton, Dustin W	Director, Admissions	00058227	254307	12			1.000	82,602
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roschewski, Jael J	Coordinator Campus Visits	00058440	252300	12			1.000	34,645
Admissions Recruiter	Admissions Recruiter	00058344	252303	12			1.000	30,000
Ensz, Brette A	Admissions Recruiter	00058331	252303	12			1.000	31,647
Green, Bradley J	Admissions Recruiter	00058406	252303	12			1.000	30,750
Hanshaw, Alisha C	Sr Asst Director Undergrad Recruitment	00058416	253300	12			1.000	46,149
Stover, Shane P	Asst Director Eastern NE Recruitment	00058315	253300	12			1.000	35,870
Amm, LeeAnn	Assoc Director Admissions	00058329	253308	12			1.000	48,542
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>257,603</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pierce, Jolene E	Office Assistant	00056095	241409	12	2080	12.011	1.000	24,983
Smith, Julie A	Office Assistant	00056151	241409	12	2080	11.728	1.000	24,395
Williams, JoLene M	Office Associate	00056135	242409	12	1040	15.189	0.500	15,797
	Honors Program (51-2210-0600)		514000				0.500	15,797
<b>TOTAL Williams, JoLene M</b>							<b>1.00</b>	<b>31,594</b>
Donohue, Launa K	Coordinator Admissions Operations	00056051	242500	12	2080	17.085	1.000	35,537
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>100,712</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058881	095500	00			0.460	6,520
<b>SUBTOTAL NONFACULTY</b>							<b>11.960</b>	<b>447,437</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.960</b>	<b>447,437</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,320
519200 FICA CONTRIBUTION								33,730
519300 HEALTH INSURANCE CONTRIBUTION								64,878
519400 LIFE INSURANCE CONTRIBUTION								794
<b>SUBTOTAL BENEFITS</b>								<b>130,722</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>578,159</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,626
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								15,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						0.000	206,386
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	<b>TOTAL 540000 TRAVEL EXPENSE</b>						0.000	30,135
	<b>TOTAL NET OPERATING EXPENSES</b>							236,521
	<b>COST OBJECT TOTAL</b>							814,680



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** Viewbook (51-4210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,110
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,110</b>
<b>COST OBJECT TOTAL</b>								<b>17,110</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,725
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,725</b>
<b>COST OBJECT TOTAL</b>								<b>2,725</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Pay Rate 2)	00058997	095500	00			0.830	13,375
	<b>SUBTOTAL NONFACULTY</b>						<b>0.830</b>	<b>13,375</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.830</b>	<b>13,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,375</b>
	<b>COST OBJECT TOTAL</b>							<b>13,375</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Advising & Career Services (12)  
**COST OBJECT:** Academic & Career Services (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Estes, Aaron G	Assistant Director	00058386	253300	12			1.000	39,756
Rundstrom, Amy L	Assistant Director	00058434	253300	12			1.000	44,880
Academic & Career Advisor	Academic & Career Advisor	00058324	253305	12			1.000	33,092
Weber, Nancy J	Academic & Career Advisor	00058449	253305	12	1040	16.896	0.500	17,572
Daake, Mary K	Director, Student Services	00058225	254304	12			0.860	63,474
	First Year Experience (51-4212-0300)		513000				0.060	4,422
	CHC-Counseling & Health Care (53-4251-0100)		513000				0.080	5,904
	<b>TOTAL Daake, Mary K</b>						<b>1.00</b>	<b>73,800</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.360</b>	<b>198,774</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Isaac, Darcy J	Office Assistant	00056037	241409	12	1080	10.507	0.500	10,927
Weed, Joni L	Office Associate	00056086	242409	12	2080	15.425	1.000	32,084
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>43,011</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058876	095500	00			0.020	1,510
	<b>SUBTOTAL NONFACULTY</b>						<b>5.880</b>	<b>243,295</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.880</b>	<b>243,295</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,343
519200 FICA CONTRIBUTION								18,497
519300 HEALTH INSURANCE CONTRIBUTION								27,213
519400 LIFE INSURANCE CONTRIBUTION								435
	<b>SUBTOTAL BENEFITS</b>							<b>65,488</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>308,783</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,475
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,475</b>
	<b>COST OBJECT TOTAL</b>							<b>311,258</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Advising & Career Services (12)  
**COST OBJECT:** First Year Experience (51-4212-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Daffer, Chandra A	Assistant Director	00058045	253300		12		1.000	41,000
Daake, Mary K	Director, Student Services	00058225	254304		12		0.060	4,422
	Academic & Career Services (51-4212-0100)		513000				0.860	63,474
	CHC-Counseling & Health Care (53-4251-0100)		513000				0.080	5,904
	<b>TOTAL Daake, Mary K</b>						<b>1.00</b>	<b>73,800</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.060</b>	<b>45,422</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057826	095500		00		0.000	2,221
	<b>SUBTOTAL NONFACULTY</b>						<b>1.060</b>	<b>47,643</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.060</b>	<b>47,643</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,634
519200 FICA CONTRIBUTION								3,475
519300 HEALTH INSURANCE CONTRIBUTION								15,132
519400 LIFE INSURANCE CONTRIBUTION								82
	<b>SUBTOTAL BENEFITS</b>							<b>22,323</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,966</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,500</b>
	<b>COST OBJECT TOTAL</b>							<b>73,466</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Counseling Center (13)  
**COST OBJECT:** Counseling Services (51-4213-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,594
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,594</b>
	<b>COST OBJECT TOTAL</b>							<b>4,594</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Financial Aid (15)  
**COST OBJECT:** Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sommers, Mary S	Director, Financial Aid	00058231	254308	12			1.000	80,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dobry, Rebecca D	Counselor, Financial Aid	00058385	252305	12			0.617	20,889
	FWS Job Location & Development 2011-2012 (54-2313-2012054)		513000				0.383	12,961
	<b>TOTAL Dobry, Rebecca D</b>						<b>1.00</b>	<b>33,850</b>
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	41,283
Pierce, Josh W	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	33,740
Besse, Renee	Associate Director	00058306	253311	12			1.000	61,690
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.617</b>	<b>157,602</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brandt, Emelia K	Office Associate	00056122	242409	12	2080	11.839	1.000	24,625
Ridenour, Marissa M	Office Associate	00056116	242409	12	2080	11.839	1.000	24,625
Triplett, Jacqueline	Office Associate	00056110	242409	12	2080	17.159	1.000	35,690
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>84,940</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058896	095500	00			1.220	9,527
	<b>SUBTOTAL NONFACULTY</b>						<b>8.837</b>	<b>332,069</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.837</b>	<b>332,069</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,803
519200 FICA CONTRIBUTION								24,674
519300 HEALTH INSURANCE CONTRIBUTION								58,277
519400 LIFE INSURANCE CONTRIBUTION								581
	<b>SUBTOTAL BENEFITS</b>							<b>109,335</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>441,404</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,149
540000 TRAVEL EXPENSE								1,721
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,870</b>
	<b>COST OBJECT TOTAL</b>							<b>462,274</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Multicultural Affairs (16)  
**COST OBJECT:** Multicultural Affairs (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mueller, Monica R	Assistant Director	00058392	253300	12			0.338	12,069
	RB-Multicultural Affairs (53-4216-0200)		513000				0.662	23,631
	<b>TOTAL Mueller, Monica R</b>						<b>1.00</b>	<b>35,700</b>
Guzman, Juan C	Director	00057703	254300	12			1.000	61,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.338</b>	<b>73,569</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Holen, Jenny L	Office Associate	00056098	242409	12	2080	17.823	1.000	37,071
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058906	095500	00			0.060	841
	<b>SUBTOTAL NONFACULTY</b>						<b>2.398</b>	<b>111,481</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.398</b>	<b>111,481</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,851
	519200 FICA CONTRIBUTION							8,464
	519300 HEALTH INSURANCE CONTRIBUTION							11,408
	519400 LIFE INSURANCE CONTRIBUTION							199
	<b>SUBTOTAL BENEFITS</b>							<b>28,922</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,403</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,124
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,124</b>
	<b>COST OBJECT TOTAL</b>							<b>144,527</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Records & Registration (17)  
**COST OBJECT:** Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,875
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,875</b>
	<b>COST OBJECT TOTAL</b>							<b>7,875</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Records & Registration (17)

**COST OBJECT:** Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schipporeit, Kimra F	Director Student Records/Registration	00058234	095082	12			1.000	102,375
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jones, Diana L	Associate Director	00058348	253300	12			1.000	50,700
Schroeder, Cyndi L	Coordinator	00058405	253300	12			1.000	44,357
Assistant Registrar	Assistant Registrar	00058338	253306	12			0.000	131
Seitler, Kimberly K	Assistant Registrar	00058338	253306	12			1.000	44,275
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>139,463</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Klimek, Margaret O	Office Assistant	00056002	241409	12	2080	11.118	1.000	23,125
Office Assistant	Office Assistant	00056124	241409	12	2080	11.346	1.000	23,600
Parker, Janelle E	Office Assistant	00056003	241409	12	2080	12.010	1.000	24,980
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	2080	14.423	1.000	30,000
Black, Chilene L	Enrollment Evaluator	00056001	252501	12	2080	15.144	1.000	31,500
Schoenebeck, Robyn A	Enrollment Evaluator	00056000	252501	12	2080	16.024	1.000	33,330
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>166,535</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058916	095500	00			0.260	2,768
<b>SUBTOTAL NONFACULTY</b>							<b>10.260</b>	<b>411,141</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.260</b>	<b>411,141</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,670
519200 FICA CONTRIBUTION								31,241
519300 HEALTH INSURANCE CONTRIBUTION								96,555
519400 LIFE INSURANCE CONTRIBUTION								735
<b>SUBTOTAL BENEFITS</b>								<b>161,201</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>572,342</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,272
540000 TRAVEL EXPENSE								1,279
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,551</b>
<b>COST OBJECT TOTAL</b>								<b>579,893</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Academic Success Office (19)  
**COST OBJECT:** Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Luker, David T	Director Academic Success	00058211	254303	12			1.000	66,625
<b>514000 CLER/TECH/SERV WAGES</b>								
Stevens, Cherry N	Office Assistant L1	00056006	241408	12	1040	12.011	0.500	12,491
	Academic Success (51-4219-0100)		514000				0.500	12,491
	<b>TOTAL Stevens, Cherry N</b>						<b>1.00</b>	<b>24,982</b>
Stevens, Cherry N	Office Associate	00056127	242409	12	1040	12.011	0.500	12,491
	Academic Success (51-4219-0100)		514000				0.500	12,491
	<b>TOTAL Stevens, Cherry N</b>						<b>1.00</b>	<b>24,982</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>24,982</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>91,607</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>91,607</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,329
519200 FICA CONTRIBUTION								7,008
519300 HEALTH INSURANCE CONTRIBUTION								19,354
519400 LIFE INSURANCE CONTRIBUTION								165
	<b>SUBTOTAL BENEFITS</b>							<b>33,856</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>125,463</b>
	<b>COST OBJECT TOTAL</b>							<b>125,463</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Success Office (19)

**COST OBJECT:** Diversity-Academic Success KRNY Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Westerbeck, Michelle C	Kearney Bound Coordinator	00058411	252303	03			0.830	32,083
<b>SUBTOTAL NONFACULTY</b>							<b>0.830</b>	<b>32,083</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.830</b>	<b>32,083</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,567
519200 FICA CONTRIBUTION								2,454
519300 HEALTH INSURANCE CONTRIBUTION								6,783
519400 LIFE INSURANCE CONTRIBUTION								58
<b>SUBTOTAL BENEFITS</b>								<b>11,862</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,945</b>
<b>COST OBJECT TOTAL</b>								<b>43,945</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Intramurals (53)

**COST OBJECT:** Intramurals State/Aux DAS Transfer (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Recreation Coordinator	00058367	373304	00			0.500	21,336
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00056119	242409	00	312	12.433	0.150	4,074
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	16,235
	<b>SUBTOTAL NONFACULTY</b>						<b>2.020</b>	<b>41,645</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.020</b>	<b>41,645</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,033
519200 FICA CONTRIBUTION								1,944
519300 HEALTH INSURANCE CONTRIBUTION								9,279
519400 LIFE INSURANCE CONTRIBUTION								46
	<b>SUBTOTAL BENEFITS</b>							<b>13,302</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,947</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,530</b>
	<b>COST OBJECT TOTAL</b>							<b>65,477</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** SIS Implementation Project (80)  
**COST OBJECT:** SIS Project-Finance Office (51-4280-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Berg, Jolene S	Manager, Student Accounts	00058319	243301	12			0.160	8,474
	Finance Office (51-4311-0100)		513000				0.840	45,669
	<b>TOTAL Berg, Jolene S</b>						<b>1.00</b>	<b>54,143</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sanny, Carissa A	Student Accounts Asst	00056156	241400	12	2080	11.643	1.000	24,217
	<b>SUBTOTAL NONFACULTY</b>						<b>1.160</b>	<b>32,691</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.160</b>	<b>32,691</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,615
	519200 FICA CONTRIBUTION							2,501
	519300 HEALTH INSURANCE CONTRIBUTION							1,467
	519400 LIFE INSURANCE CONTRIBUTION							59
	<b>SUBTOTAL BENEFITS</b>							<b>6,642</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,333</b>
	<b>COST OBJECT TOTAL</b>							<b>39,333</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** SIS Implementation Project (80)  
**COST OBJECT:** SIS Project-ITS (51-4280-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeBord, Casey R	LAN Administrator	00057705	303313	12			0.185	8,246
	Student Technology Fee (52-2910-0300)		513000				0.815	39,670
	<b>TOTAL DeBord, Casey R</b>						<b>1.00</b>	<b>47,916</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.185</b>	<b>8,246</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.185</b>	<b>8,246</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								631
519300 HEALTH INSURANCE CONTRIBUTION								2,712
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>4,018</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,264</b>
	<b>COST OBJECT TOTAL</b>							<b>12,264</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** SIS Implementation Project (80)  
**COST OBJECT:** SIS Project-Student Records (51-4280-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Fischer, Kayla L	Office Associate	00056020	242409	12	2080	12.553	1.000	26,110
							<b>1.000</b>	<b>26,110</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>26,110</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,089
519200 FICA CONTRIBUTION								1,997
519300 HEALTH INSURANCE CONTRIBUTION								4,576
519400 LIFE INSURANCE CONTRIBUTION								47
<b>SUBTOTAL BENEFITS</b>								<b>8,709</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>34,819</b>
<b>COST OBJECT TOTAL</b>								<b>34,819</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
T.B.A.(SUMMER ADVISING)	Summer Counselor/Advisor	00058039	253300	00			0.000	-32,114
TBA	Summer Counselor/Advisor	00058039	253300	00			1.000	32,114
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
<b>517200 OTHER-TEMPORARY</b>								
OTHER HOURLY	Other Hourly Wkr	00058882	095560	00			0.000	-21,775
TBA	Other Hourly Wkr	00058882	095560	00			1.480	21,775
	<b>TOTAL 517200 OTHER-TEMPORARY</b>						<b>1.480</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.480</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.480</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Records & Registration (17)  
**COST OBJECT:** Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Sharpe, Kelsee J	Office Associate	00056066	242409	12	2080	12.014	1.000	24,989
T.B.A.(SHARPE, SELF SUPPORT)	Office Associate	00056066	242409	00			0.000	-24,989
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Success Office (19)

**COST OBJECT:** Academic Success Fee-Acad Success Office (52-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Moore, Aisha T	Transcriber	00056120	242409	12	1040	12.075	0.500	12,558
T.B.A.(TRANSCRIBER)	Transcriber	00056120	242409	00			0.000	-12,558
T.B.A.(TRANSCRIBER)	Transcriber	00057704	242409	00			0.000	-12,012
Transcriber	Transcriber	00057704	242409	00			0.500	12,012
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life Budget (99)  
**COST OBJECT:** Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058866	095500	00			0.000	140,684	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>140,684</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>140,684</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>140,684</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>209,161</b>
	<b>COST OBJECT TOTAL</b>								<b>349,845</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** Aux Ent Student Life Travel (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								8,699
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,699</b>
	<b>COST OBJECT TOTAL</b>							<b>8,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Enrollment Services (14)  
**COST OBJECT:** Admissions Recruiting (53-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Maureen	Admissions Recruiter	00058410	252303	12	1040	21.065	0.500	21,908
							<b>0.500</b>	<b>21,908</b>
							<b>0.500</b>	<b>21,908</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,753
519200 FICA CONTRIBUTION								1,676
519300 HEALTH INSURANCE CONTRIBUTION								2,347
519400 LIFE INSURANCE CONTRIBUTION								39
							<b>5,815</b>	<b>5,815</b>
							<b>27,723</b>	<b>27,723</b>
							<b>27,723</b>	<b>27,723</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Multicultural Affairs (16)  
**COST OBJECT:** RB-Multicultural Affairs (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mueller, Monica R	Assistant Director	00058392	253300	12			0.662	23,631
	Multicultural Affairs (51-4216-0100)		513000				0.338	12,069
	<b>TOTAL Mueller, Monica R</b>						<b>1.00</b>	<b>35,700</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.662</b>	<b>23,631</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.662</b>	<b>23,631</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,890
519200 FICA CONTRIBUTION								1,807
519300 HEALTH INSURANCE CONTRIBUTION								7,950
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>11,690</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,321</b>
	<b>COST OBJECT TOTAL</b>							<b>35,321</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Oravec Jr, Joseph A	Dean Student Affairs	00058203	095125	12			0.670	74,639
	Student Affairs Office (51-4201-0100)		512100				0.330	36,184
	<b>TOTAL Oravec Jr, Joseph A</b>						<b>1.00</b>	<b>110,823</b>
T.B.A.	Dean Student Affairs	00058203	095125	12			0.000	366
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.670</b>	<b>75,005</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kacere, Jennifer N	Residence Hall Complex Director	00058308	252301	12			1.000	33,856
Residence Life Complex Director	Residence Life Complex Director	00057715	252301	12			1.000	33,565
Assistant Director	Assistant Director	00058307	253307	12			0.000	7,335
Benson, Scott A	Assistant Director	00058307	253307	12			1.000	38,600
Associate Director	Associate Director	00058335	254301	12			0.000	3,339
Sims-Aubert, Gail A	Associate Director	00058335	254301	12			1.000	52,458
Earls, Charles A	Director, Student Housing	00058346	254309	12			1.000	80,070
McMullen, Tim J	Workstation Support Specialist	00058403	303330	12			1.000	44,982
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>294,205</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Heiden, Sandra K	Office Associate	00056087	242409	12	2080	12.075	1.000	25,116
Sutherland, Karen D	Office Associate	00056080	242409	12	2080	13.125	1.000	27,300
T.B.A.(SS-CHILDS-SUTHERLAND)	Office Associate	00056080	242409	12			0.000	2,678
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>55,094</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Teaching Asst	00055999	095133	00			0.000	65,650
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058911	095500	00			0.000	8,939
TBA	Student Worker Salaried	00058914	095500	00			0.000	36,161
	<b>TOTAL 516500 STUDENT HOURLY</b>						<b>0.000</b>	<b>45,100</b>
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr	00058912	095560	00			10.820	20,500
	<b>SUBTOTAL NONFACULTY</b>						<b>19.490</b>	<b>555,554</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.490</b>	<b>555,554</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,196
519200 FICA CONTRIBUTION								37,481
519300 HEALTH INSURANCE CONTRIBUTION								52,386
519400 LIFE INSURANCE CONTRIBUTION								882

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							129,945
	<b>TOTAL PERSONAL SERVICES</b>							685,499
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							88,829
560000	GOVERNMENT AID							17,000
	<b>TOTAL NET OPERATING EXPENSES</b>							105,829
	<b>COST OBJECT TOTAL</b>							791,328

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** Rev Bd Telephone (53-4250-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>120,000</b>
<b>COST OBJECT TOTAL</b>								<b>120,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,082
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,082</b>
	<b>COST OBJECT TOTAL</b>							<b>44,082</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bartling, Timothy R	Video Engineer	00058357	382500	12	127	21.891	0.061	2,781
	UNMC-Dist Ed Tech Support (52-2613-0100)		513000				0.939	42,753
	<b>TOTAL Bartling, Timothy R</b>						<b>1.00</b>	<b>45,534</b>
Fuller, Wayne L	Video Engineer	00058447	382500	12	103	21.404	0.050	2,226
	Video Services (51-2613-0100)		513000				0.950	42,562
	<b>TOTAL Fuller, Wayne L</b>						<b>1.00</b>	<b>44,788</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.111</b>	<b>5,007</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.111</b>	<b>5,007</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.111</b>	<b>5,007</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								401
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								778
519400 LIFE INSURANCE CONTRIBUTION								9
	<b>SUBTOTAL BENEFITS</b>							<b>1,571</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,578</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								201,420
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>201,420</b>
	<b>COST OBJECT TOTAL</b>							<b>207,998</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** Greek Life Licensing Agreement (53-4250-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,000</b>
	<b>COST OBJECT TOTAL</b>							<b>11,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							22,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,000</b>
	<b>COST OBJECT TOTAL</b>							<b>22,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** CHC-Counseling & Health Care (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Plummer, Lisa J	Business Manager	00056079	242303	12			1.000	34,576
Daake, Mary K	Director, Student Services	00058225	254304	12			0.080	5,904
	Academic & Career Services (51-4212-0100)		513000				0.860	63,474
	First Year Experience (51-4212-0300)		513000				0.060	4,422
	<b>TOTAL Daake, Mary K</b>						<b>1.00</b>	<b>73,800</b>
Director, Student Services	Director, Student Services	00058225	254304	12			0.000	-5,904
Obrecht, LeAnn S	Director	00058355	293300	12			1.000	77,489
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.080</b>	<b>112,065</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Business Manager	00056079	242303	00			0.000	-34,576
TBA	Director	00058355	293300	00			0.000	-77,489
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-112,065</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.080</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.080</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							290,991
540000	TRAVEL EXPENSE							2,000
599950	PLANNED NEGATIVE BUDGET-NON-PERSO							-290,991
599965	PLANNED NEGATIVE BUDGET-TRAVEL							-2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** CHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			1.000	46,491
Anderson, Janet M	Clinic Nurse	00058384	293309	03			0.750	34,283
Wiederspan, Janna G	Clinic Nurse	00058443	293309	03			0.500	24,252
Shultz, Cynthia H	Assoc Director Nurse Practitnr	00058393	294306	12			1.000	66,111
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.250</b>	<b>171,137</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ganz, Kathleen L	Office Assistant	00056140	241408	12	2080	11.227	1.000	23,352
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,088
<b>517000 OTH SAL/WAG/PERS SRV</b>								
Other Hourly Wkr	Other Hourly Wkr	00058902	095560	00			0.000	9,228
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	4,338
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	4,338
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	2,556
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	4,338
	<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>						<b>0.000</b>	<b>24,798</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-46,491
TBA	Clinic Nurse	00058384	293309	00			0.000	-34,283
TBA	Clinic Nurse	00058443	293309	00			0.000	-24,252
TBA	Assoc Director Nurse Practitnr	00058393	294306	00			0.000	-66,111
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-171,137</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Office Assistant	00056140	241408	00			0.000	-23,352
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
T.B.A.(STUDENT WORKER)	Student Worker	00058901	095500	00			0.000	-1,088
<b>518980 NEGATIVE BUDGET-OTHER WAGES</b>								
Other Hourly Wkr	Other Hourly Wkr	00058902	095560	00			0.000	-9,228
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	-4,338
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	-4,338
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	-2,556
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	-4,338
	<b>TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES</b>						<b>0.000</b>	<b>-24,798</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.320</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.320</b>	<b>0</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** CHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** CHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shaw, Linda K	Asst Director Women's Center	00057717	293300	12			0.340	12,895
	DOJ Victim Services/Prevention/Response (55-4251-0001001)		513000				0.660	24,420
	<b>TOTAL Shaw, Linda K</b>						<b>1.00</b>	<b>37,315</b>
Chamness, Kristin A	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	46,422
Hof, Kiphany J	Mental Health Practitioner	00058333	293319	12			1.000	36,157
Wald, Sarah D	Mental Health Practitioner	00058400	293319	12			1.000	36,157
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.340</b>	<b>131,631</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Peterson, Holly A	Office Associate Counseling Care	00056078	242409	12	2080	12.020	1.000	25,002
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
T.B.A.(SHAW,LINDA)	Asst Director Women's Center	00057717	293300	12			-0.340	-12,895
T.B.A.	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-46,422
T.B.A.(HOF,SELF-SUPPORTNG)	Mental Health Practitioner	00058333	293319	00			0.000	-36,157
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-36,157
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>-0.340</b>	<b>-131,631</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
T.B.A.	Office Associate Counseling Care	00056078	242409	00			0.000	-25,002
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** CHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Torres, Ismael O	Health Education Coordinator	00058370	253300	12			1.000	37,982
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Health Education Coordinator	00058370	253300	00			0.000	-37,982
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** CHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
T.B.A.(MCKELLIPS)	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.330	11,013
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058901	095500	00			0.080	1,254
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES</b>								
PLANNED NEGATIVE BUDGET-OTHER	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	-11,013
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-1,254
	<b>SUBTOTAL NONFACULTY</b>						<b>0.410</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.410</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							35,584
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,584</b>
	<b>COST OBJECT TOTAL</b>							<b>35,584</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Danube, Tim	Associate Director	00058316	253312	12			1.000	53,684
Pelc, Sharon	Director, Student Life	00058214	254306	12			1.000	71,400
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>125,084</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Emal, Jamie L	Directory Asst Svcs Supervisor	00056148	242305	12	2080	12.022	1.000	25,005
Johnson, Kara R	Office Associate	00056082	242409	12	2080	12.300	1.000	25,584
Zimbelman, Cindy L	Office Assistant	00056141	242409	12	1040	12.270	0.500	12,761
	ID Card Office (53-4311-1500)		514000				0.500	12,760
<b>TOTAL Zimbelman, Cindy L</b>							<b>1.00</b>	<b>25,521</b>
Trampe, Maria V	Office Supervisor	00056088	242410	12	2080	14.709	1.000	30,594
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>93,944</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058926	095500	00			4.880	58,427
<b>SUBTOTAL NONFACULTY</b>							<b>10.380</b>	<b>277,455</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.380</b>	<b>277,455</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,522
519200 FICA CONTRIBUTION								16,756
519300 HEALTH INSURANCE CONTRIBUTION								54,548
519400 LIFE INSURANCE CONTRIBUTION								394
<b>SUBTOTAL BENEFITS</b>								<b>89,220</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>366,675</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								55,563
<b>TOTAL NET OPERATING EXPENSES</b>								<b>55,563</b>
<b>COST OBJECT TOTAL</b>								<b>422,238</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** Promotion/Programming (53-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wolf, Heather N	Assistant Director, Student Activities	00058341	253304				0.500	19,731
	Social/Cultural Development (51-4202-0400)		513000				0.500	19,731
	<b>TOTAL Wolf, Heather N</b>						<b>1.00</b>	<b>39,462</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058926	095500				0.030	426
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr	00058927	095560				0.230	3,373
	<b>SUBTOTAL NONFACULTY</b>						<b>0.760</b>	<b>23,530</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.760</b>	<b>23,530</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,578
	519200 FICA CONTRIBUTION							1,509
	519300 HEALTH INSURANCE CONTRIBUTION							7,021
	519400 LIFE INSURANCE CONTRIBUTION							36
	<b>SUBTOTAL BENEFITS</b>							<b>10,144</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,674</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							14,465
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,465</b>
	<b>COST OBJECT TOTAL</b>							<b>48,139</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christensen, Erin F	Assistant Director of Greek Affairs	00058352	253307				1.000	35,875
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058911	095500				0.000	5,125
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>41,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>41,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,870
519200 FICA CONTRIBUTION								2,744
519300 HEALTH INSURANCE CONTRIBUTION								10,171
519400 LIFE INSURANCE CONTRIBUTION								65
<b>SUBTOTAL BENEFITS</b>								<b>15,850</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>56,850</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>61,850</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Intramurals (53)  
**COST OBJECT:** Student Program Intramurals (53-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fransk, Scot K	Recreation Coordinator	00058367	373304	12			0.500	21,100
	Intramurals (53-4253-0200)		513000				0.500	21,100
	<b>TOTAL Fransk, Scot K</b>						<b>1.00</b>	<b>42,200</b>
Recreation Coordinator	Recreation Coordinator	00058367	373304	00			0.000	236
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>21,336</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Intramurals	00058811	095500	00			1.280	19,237
	<b>SUBTOTAL NONFACULTY</b>						<b>1.780</b>	<b>40,573</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.780</b>	<b>40,573</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,688
519200	FICA CONTRIBUTION							1,543
519300	HEALTH INSURANCE CONTRIBUTION							6,056
519400	LIFE INSURANCE CONTRIBUTION							38
	<b>SUBTOTAL BENEFITS</b>							<b>9,325</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,898</b>
	<b>COST OBJECT TOTAL</b>							<b>49,898</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Intramurals (53)  
**COST OBJECT:** Intramurals (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fransk, Scot K	Recreation Coordinator	00058367	373304	12			0.500	21,100
	Student Program Intramurals (53-4253-0100)		513000				0.500	21,100
	<b>TOTAL Fransk, Scot K</b>						<b>1.00</b>	<b>42,200</b>
Recreation Coordinator	Recreation Coordinator	00058367	373304	00			0.000	237
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>21,337</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Feikert, Melanie M	Office Associate	00056119	242409	12	312	13.044	0.150	4,074
	Health/Physical Education & Recreation (51-1015-0300)		514000				0.350	9,478
	Student Weight Room Fee (57-7410-0101001)		514000				0.250	6,797
	<b>TOTAL Feikert, Melanie M</b>						<b>0.75</b>	<b>20,349</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	27,763
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			1.370	16,235
	<b>SUBTOTAL NONFACULTY</b>						<b>2.020</b>	<b>69,409</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.020</b>	<b>69,409</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,014
519200 FICA CONTRIBUTION								1,926
519300 HEALTH INSURANCE CONTRIBUTION								6,817
519400 LIFE INSURANCE CONTRIBUTION								45
519600 STAFF REMISSIONS								11,093
	<b>SUBTOTAL BENEFITS</b>							<b>21,895</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,304</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,530</b>
	<b>COST OBJECT TOTAL</b>							<b>101,834</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Intramurals (53)  
**COST OBJECT:** Intramurals Budget Offset (53-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Recreation Coordinator	00058367	373304	00			0.000	-21,337
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Office Associate	00056119	242409	00			0.000	-4,074
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES</b>								
T.B.A.(GRAD ASST-SET)	Graduate Teaching Asst	00055977	095133	00			0.000	-27,763
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
PLANNED NEGATIVE BUDGET-STUDEN	Student Worker - Intramurals	00058811	095500	00			0.000	-16,235
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-69,409</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-69,409</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
<b>SUBTOTAL BENEFITS</b>								<b>-10,802</b>
<b>TOTAL PERSONAL SERVICES</b>								
<b>-80,211</b>								
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								
<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>							<b>0.000</b>	<b>-21,623</b>
<b>TOTAL NET OPERATING EXPENSES</b>								
<b>-21,623</b>								
<b>COST OBJECT TOTAL</b>								
<b>-101,834</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Life Budget (99)

**COST OBJECT:** Budget Adjustments - Independent Operati (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							461,959
521000	PLANNED OPERATING EXPENSES							25,755
521000	PLANNED OPERATING EXPENSES							195,125
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>682,839</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>682,839</b>
	<b>COST OBJECT TOTAL</b>							<b>682,839</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life Budget (99)  
**COST OBJECT:** Budget Adj-Other Auxiliary (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,096,722
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,096,722</b>
	<b>COST OBJECT TOTAL</b>							<b>5,096,722</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Support Services (18)

**COST OBJECT:** Student Support Services 2011-2012 (54-4218-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			1.000	45,889
Oltman, Dawn K	Counselor, Student Svcs	00058407	253305	03	1726	16.505	0.830	28,495
Walton, Janel M	Counselor, Student Services	00058309	253305	12			1.000	34,924
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.830</b>	<b>109,308</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Marshall, Kristi A	Office Assistant L2	00056173	241409	12	1040	12.033	0.500	12,514
Reid, Elizabeth A	Office Associate	00056143	242409	12	1981	15.163	0.952	30,039
	Learning Strategies (51-1016-0100)		514000				0.048	1,501
<b>TOTAL Reid, Elizabeth A</b>							<b>1.00</b>	<b>31,540</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.452</b>	<b>42,553</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.282</b>	<b>151,861</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.282</b>	<b>151,861</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,033
519200 FICA CONTRIBUTION								11,617
519300 HEALTH INSURANCE CONTRIBUTION								35,548
519400 LIFE INSURANCE CONTRIBUTION								273
<b>SUBTOTAL BENEFITS</b>								<b>58,471</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>210,332</b>
<b>COST OBJECT TOTAL</b>								<b>210,332</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Health Services (51)

**COST OBJECT:** DOJ Victim Services/Prevention/Response (55-4251-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shaw, Linda K	Asst Director Women's Center	00057717	293300	12			0.660	24,420
	CHC-Counseling Center (53-4251-0102)		513000				0.340	12,895
	<b>TOTAL Shaw, Linda K</b>						<b>1.00</b>	<b>37,315</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kring, Jarvis D	Police Officer	00056505	353501	12	938	17.668	0.451	16,588
	Police & Parking Services (53-4314-0100)		514000				0.549	20,162
	<b>TOTAL Kring, Jarvis D</b>						<b>1.00</b>	<b>36,750</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.111</b>	<b>41,008</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.111</b>	<b>41,008</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,032
519200 FICA CONTRIBUTION								3,137
519300 HEALTH INSURANCE CONTRIBUTION								8,240
519400 LIFE INSURANCE CONTRIBUTION								74
	<b>SUBTOTAL BENEFITS</b>							<b>14,483</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,491</b>
	<b>COST OBJECT TOTAL</b>							<b>55,491</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance Office (01)  
**COST OBJECT:** VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.770	125,355
	Auxiliary Enterprises Admin - VCBF (53-4301-0100)		512100				0.230	37,401
	<b>TOTAL Johnson, Barbara L</b>						<b>1.00</b>	<b>162,756</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meier, Fauneil A	Administrative Associate	00058380	242402	12	1645	21.033	0.791	34,600
	Auxiliary Enterprises Admin - VCBF (53-4301-0100)		513000				0.209	9,150
	<b>TOTAL Meier, Fauneil A</b>						<b>1.00</b>	<b>43,750</b>
T.B.A.(SS-MUMM-MEIER)	Administrative Associate	00058380	242402	12			0.000	4,324
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.791</b>	<b>38,924</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Patricia L	Office Assistant	00056064	241409	12	1040	13.130	0.500	13,655
	Budget Office (51-4310-0100)		514000				0.500	16,117
	<b>TOTAL Johnson, Patricia L</b>						<b>1.00</b>	<b>29,772</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058981	095500	00			0.070	1,060
	<b>SUBTOTAL NONFACULTY</b>						<b>2.131</b>	<b>178,994</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.131</b>	<b>178,994</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,235
519200 FICA CONTRIBUTION								12,887
519300 HEALTH INSURANCE CONTRIBUTION								9,000
519400 LIFE INSURANCE CONTRIBUTION								320
	<b>SUBTOTAL BENEFITS</b>							<b>36,442</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>215,436</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,752
540000 TRAVEL EXPENSE								2,120
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,872</b>
	<b>COST OBJECT TOTAL</b>							<b>225,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance Office (01)  
**COST OBJECT:** Assistant VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lakey, John L	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.709	86,752
	RB-Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)		512100				0.291	35,688
	<b>TOTAL Lakey, John L</b>						<b>1.00</b>	<b>122,440</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ludden, Jo Ann	Business Systems Analyst/Trainer	00057720	243311	12			1.000	52,204
	<b>SUBTOTAL NONFACULTY</b>						<b>1.709</b>	<b>138,956</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.709</b>	<b>138,956</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,116
	519200 FICA CONTRIBUTION							10,005
	519300 HEALTH INSURANCE CONTRIBUTION							17,649
	519400 LIFE INSURANCE CONTRIBUTION							250
	<b>SUBTOTAL BENEFITS</b>							<b>39,020</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>177,976</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,712
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,712</b>
	<b>COST OBJECT TOTAL</b>							<b>182,688</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,484</b>
	<b>COST OBJECT TOTAL</b>							<b>3,484</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,000
521000	PLANNED OPERATING EXPENSES							19,275
521000	PLANNED OPERATING EXPENSES							35,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>69,275</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,275</b>
	<b>COST OBJECT TOTAL</b>							<b>69,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,523
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,523</b>
	<b>COST OBJECT TOTAL</b>							<b>20,523</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Office (10)  
**COST OBJECT:** Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.606	53,354
	RB-Budget Office (53-4310-0100)		512100				0.394	34,642
	<b>TOTAL Mattson, Jean L</b>						<b>1.00</b>	<b>87,996</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			1.000	48,414
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Patricia L	Accounting Technician	00056109	242401	12	1040	15.497	0.500	16,117
	VC Business/Finance (51-4301-0100)		514000				0.500	13,655
	<b>TOTAL Johnson, Patricia L</b>						<b>1.00</b>	<b>29,772</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.106</b>	<b>117,885</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.106</b>	<b>117,885</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,431
519200 FICA CONTRIBUTION								8,488
519300 HEALTH INSURANCE CONTRIBUTION								20,300
519400 LIFE INSURANCE CONTRIBUTION								236
	<b>SUBTOTAL BENEFITS</b>							<b>38,455</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>156,340</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,267
540000 TRAVEL EXPENSE								1,060
550000 CAPITAL OUTLAY								141
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,468</b>
	<b>COST OBJECT TOTAL</b>							<b>163,808</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Riessland, Larry	Director of Finance	00058215	095082	12			0.152	14,941
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		512100				0.848	83,359
	<b>TOTAL Riessland, Larry</b>						<b>1.00</b>	<b>98,300</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Berg, Jolene S	Manager, Student Accounts	00058319	243301	12			0.840	45,669
	SIS Project-Finance Office (51-4280-0600)		513000				0.160	8,474
	<b>TOTAL Berg, Jolene S</b>						<b>1.00</b>	<b>54,143</b>
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	23,484
	Instit Gen Trust (57-4302-0001001)		513000				0.500	23,484
	<b>TOTAL Tvrdy, Debra S</b>						<b>1.00</b>	<b>46,968</b>
DeHaven, Joan M	Accountant	00058388	243302	12			1.000	60,265
James, Kayla	Internal Auditor	00057725	243308	12			0.500	26,145
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		513000				0.500	26,145
	<b>TOTAL James, Kayla</b>						<b>1.00</b>	<b>52,290</b>
Purdy, Jill	Assistant Director	00058312	244312	12			0.500	37,631
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		513000				0.500	37,631
	<b>TOTAL Purdy, Jill</b>						<b>1.00</b>	<b>75,262</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.340</b>	<b>193,194</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	1560	12.445	0.750	19,411
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		514000				0.250	6,474
	<b>TOTAL Gansemer, Theresa A</b>						<b>1.00</b>	<b>25,885</b>
Ripp, Terri J	Student Accounts Asst	00056016	241400	12	1040	13.438	0.500	13,976
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		514000				0.500	13,976
	<b>TOTAL Ripp, Terri J</b>						<b>1.00</b>	<b>27,952</b>
Fuestman, Paula A	Accounts Payable Technician	00056005	242400	12	2080	13.344	1.000	27,755
Urbanski, Judith K	Accounts Payable Technician	00056007	242400	12	2080	15.308	1.000	31,840
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	16.562	0.500	17,225
	Title IV Admin Costs Reimb-Finance (52-4311-0600)		514000				0.500	17,224
	<b>TOTAL Bauer, Karla</b>						<b>1.00</b>	<b>34,449</b>
Darveau, Sonja	Accounting Technician	00056015	242401	12	1560	18.065	0.750	28,182
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		514000				0.250	9,394
	<b>TOTAL Darveau, Sonja</b>						<b>1.00</b>	<b>37,576</b>
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	16.358	0.500	17,012

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Auxiliary Enterprises Admin - Finance (53-4311-0100)		514000				0.500	17,012
	<b>TOTAL Wardyn, Laura L</b>						<b>1.00</b>	<b>34,024</b>
Beerbohm, Janet	Office Associate	00056014	242409	12	2080	17.103	1.000	35,575
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>190,976</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058951	095500	00			0.310	389
	<b>SUBTOTAL NONFACULTY</b>						<b>9.802</b>	<b>399,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.802</b>	<b>399,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,965
519200 FICA CONTRIBUTION								28,764
519300 HEALTH INSURANCE CONTRIBUTION								80,000
519400 LIFE INSURANCE CONTRIBUTION								799
	<b>SUBTOTAL BENEFITS</b>							<b>137,528</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>537,028</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,352</b>
	<b>COST OBJECT TOTAL</b>							<b>558,380</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	<b>TOTAL 526601 DAS ACCOUNTING CHARGES</b>						<b>0.000</b>	<b>22,229</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,229</b>
	<b>COST OBJECT TOTAL</b>							<b>42,229</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,774
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,774</b>
<b>COST OBJECT TOTAL</b>								<b>31,774</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sheldon, Jane	Director Business Services	00058219	095082	12			0.570	51,275
	RB-Business Services (53-4312-1100)		512100				0.430	38,725
	<b>TOTAL Sheldon, Jane</b>						<b>1.00</b>	<b>90,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Watts, Jonathan C	Asst Director Business Services	00058368	263307	12			0.057	3,606
	RB-Business Services (53-4312-1100)		513000				0.943	59,890
	<b>TOTAL Watts, Jonathan C</b>						<b>1.00</b>	<b>63,496</b>
Sucha, Paul A	Assoc Director of Telecommunications	00057712	302308	12			0.800	42,510
	RB-Business Services (53-4312-1100)		513000				0.200	10,628
	<b>TOTAL Sucha, Paul A</b>						<b>1.00</b>	<b>53,138</b>
Christensen, Kimberly S	Buyer	00058366	323301	12			0.821	32,620
	RB-Business Services (53-4312-1100)		513000				0.179	7,131
	<b>TOTAL Christensen, Kimberly S</b>						<b>1.00</b>	<b>39,751</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.678</b>	<b>78,736</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Volz, Karen K	Mail Regulations Clerk	00056569	321706	12	1664	12.899	0.800	21,464
	Auxiliary Enterprises Admin - Mailroom (53-4312-0100)		514000				0.200	5,366
	<b>TOTAL Volz, Karen K</b>						<b>1.00</b>	<b>26,830</b>
Warnke, Richard D	Mail Room Supervisor	00056570	322701	12	1664	15.301	0.800	25,462
	Auxiliary Enterprises Admin - Mailroom (53-4312-0100)		514000				0.200	6,365
	<b>TOTAL Warnke, Richard D</b>						<b>1.00</b>	<b>31,827</b>
Sourcing Specialist	Sourcing Specialist	00056004	323300	12	1040	19.711	0.500	20,499
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.100</b>	<b>67,425</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.348</b>	<b>197,436</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.348</b>	<b>197,436</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,795
519200 FICA CONTRIBUTION								14,215
519300 HEALTH INSURANCE CONTRIBUTION								39,200
519400 LIFE INSURANCE CONTRIBUTION								395
	<b>SUBTOTAL BENEFITS</b>							<b>69,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>267,041</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,252
540000 TRAVEL EXPENSE								530

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								691
	<b>TOTAL NET OPERATING EXPENSES</b>							13,473
	<b>COST OBJECT TOTAL</b>							280,514



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Huryta, Deborah	Dual Career Program Director	00057734	243300	12			0.250	10,813
	Ombudsman (51-4470-0300)		513000				0.250	10,813
	Human Resources (51-4313-0100)		513000				0.500	21,626
	<b>TOTAL Huryta, Deborah</b>						<b>1.00</b>	<b>43,252</b>
Clark, Linda L	Human Resource Generalist	00058397	243322	12			1.000	39,219
Human Resource Generalist	Human Resource Generalist	00058397	243322	12			0.000	1,106
Huryta, Deborah	Human Resources Generalist	00058323	243322	12			0.500	21,626
	Ombudsman (51-4470-0300)		513000				0.250	10,813
	Human Resources (51-4313-0100)		513000				0.250	10,813
	<b>TOTAL Huryta, Deborah</b>						<b>1.00</b>	<b>43,252</b>
Swarm, Chelsea M	Manager, Payroll	00058381	243328	12			1.000	46,251
Bressington, Cheryl	Director Human Resources	00058301	244300	12			0.718	54,633
	RB-Human Resources (53-4313-1100)		513000				0.282	21,476
	<b>TOTAL Bressington, Cheryl</b>						<b>1.00</b>	<b>76,109</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.468</b>	<b>173,648</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Larson, Dixie R	Employment Associate	00056144	242306	12	520	16.641	0.250	8,655
	AA/EO (51-4470-0100)		514000				0.750	25,959
	<b>TOTAL Larson, Dixie R</b>						<b>1.00</b>	<b>34,614</b>
Ferguson, Colleen E	Human Resource Technician	00056018	242407	12	2080	15.406	1.000	32,045
Payroll Technician	Payroll Technician	00056019	242411	12	2080	15.375	1.000	31,980
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.250</b>	<b>72,680</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058956	095500	00			0.000	1,805
	<b>SUBTOTAL NONFACULTY</b>						<b>5.718</b>	<b>248,133</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.718</b>	<b>248,133</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,369
519200 FICA CONTRIBUTION								17,865
519300 HEALTH INSURANCE CONTRIBUTION								43,000
519400 LIFE INSURANCE CONTRIBUTION								443
	<b>SUBTOTAL BENEFITS</b>							<b>78,677</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>326,810</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,283

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
521000 PLANNED OPERATING EXPENSES								30,540	
521000 PLANNED OPERATING EXPENSES								4,000	
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>51,823</b>
540000 TRAVEL EXPENSE								1,590	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>53,413</b>
	<b>COST OBJECT TOTAL</b>								<b>380,223</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Wellness Program (51-4313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abbey, Bryce M	Director Employee Health & Wellness	00058300	373300				0.305	12,391
	HPER & LS Priority Program (51-1015-0200)		513000				0.600	24,375
	Health/Physical Education & Recreation (51-1015-0300)		513000				0.037	1,510
	Nebraska On the Move Program Income (56-1015-0028002)		513000				0.058	2,360
	<b>TOTAL Abbey, Bryce M</b>						<b>1.00</b>	<b>40,636</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.305</b>	<b>12,391</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.305</b>	<b>12,391</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								867
519200 FICA CONTRIBUTION								892
519300 HEALTH INSURANCE CONTRIBUTION								3,811
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>5,590</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,981</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,908
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,908</b>
	<b>COST OBJECT TOTAL</b>							<b>21,889</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Child Care Center (51-4313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
George, Adriana B	Childcare Assistant	00056175	261401	12	790	11.170	0.380	8,825
	Auxiliary-Child Care Center (53-4313-0100)		514000				0.620	14,409
	<b>TOTAL George, Adriana B</b>						<b>1.00</b>	<b>23,234</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.380</b>	<b>8,825</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.380</b>	<b>8,825</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								618
519200 FICA CONTRIBUTION								635
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								16
	<b>SUBTOTAL BENEFITS</b>							<b>3,669</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,494</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,918
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,918</b>
	<b>COST OBJECT TOTAL</b>							<b>24,412</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Staff Senate-State (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							1,500	
521000	PLANNED OPERATING EXPENSES							2,060	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>3,560</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,560</b>
	<b>COST OBJECT TOTAL</b>								<b>3,560</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Diversity Training (51-4313-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police & Parking Services (14)  
**COST OBJECT:** Police & Parking Services (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hamaker, Michelle L	Director Police and Parking Services	00058207	095082	12			0.686	48,246
	Police & Parking Services (53-4314-0100)		512100				0.314	22,061
	<b>TOTAL Hamaker, Michelle L</b>						<b>1.00</b>	<b>70,307</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	7,007
Eichholz, Theodore H	Police Officer	00056514	353501	12	2080	16.852	1.000	35,052
Kottwitz, Michael L	Police Officer	00056590	353501	12	2080	17.274	1.000	35,929
Police Officer	Police Officer	00056514	353501	12			0.000	912
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>78,900</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058961	095500	00			0.000	294
	<b>SUBTOTAL NONFACULTY</b>						<b>2.686</b>	<b>127,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.686</b>	<b>127,440</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,921
519200 FICA CONTRIBUTION								9,176
519300 HEALTH INSURANCE CONTRIBUTION								18,479
519400 LIFE INSURANCE CONTRIBUTION								229
	<b>SUBTOTAL BENEFITS</b>							<b>36,805</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>164,245</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,381
521000 PLANNED OPERATING EXPENSES								9,250
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>33,631</b>
540000 TRAVEL EXPENSE								530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,161</b>
	<b>COST OBJECT TOTAL</b>							<b>198,406</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance Budget (99)  
**COST OBJECT:** Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058956	095500	00			0.700	6,126
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>6,126</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>6,126</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,126</b>
	<b>COST OBJECT TOTAL</b>							<b>6,126</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Title IV Admin Costs Reimb-Finance (52-4311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	16.562	0.500	17,224
	Finance Office (51-4311-0100)		514000				0.500	17,225
	<b>TOTAL Bauer, Karla</b>						<b>1.00</b>	<b>34,449</b>
T.B.A.(BAUER,KARLA)	Accounting Technician	00056017	242401	00			0.000	-17,224
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance Office (01)  
**COST OBJECT:** Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Johnson, Barbara L	Vice Chancellor Business/Finance	00058200	095110	12			0.230	37,401
	VC Business/Finance (51-4301-0100)		512100				0.770	125,355
	<b>TOTAL Johnson, Barbara L</b>						<b>1.00</b>	<b>162,756</b>
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	1,081
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.230</b>	<b>38,482</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meier, Fauneil A	Administrative Associate	00058380	242402	12	435	21.033	0.209	9,150
	VC Business/Finance (51-4301-0100)		513000				0.791	34,600
	<b>TOTAL Meier, Fauneil A</b>						<b>1.00</b>	<b>43,750</b>
T.B.A.(SS-MUMM-MEIER)	Administrative Associate	00058380	242402	12			0.000	1,702
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.209</b>	<b>10,852</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.439</b>	<b>49,334</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.439</b>	<b>49,334</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,724
519200 FICA CONTRIBUTION								3,561
519300 HEALTH INSURANCE CONTRIBUTION								1,233
519400 LIFE INSURANCE CONTRIBUTION								65
	<b>SUBTOTAL BENEFITS</b>							<b>8,583</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,917</b>
	<b>COST OBJECT TOTAL</b>							<b>57,917</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance Office (01)  
**COST OBJECT:** RB-Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lakey, John L	Asst Vice Chancellor Business & Finance	00058208	095111	12			0.291	35,688
	Assistant VC Business/Finance (51-4301-0200)		512100				0.709	86,752
	<b>TOTAL Lakey, John L</b>						<b>1.00</b>	<b>122,440</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.291</b>	<b>35,688</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.291</b>	<b>35,688</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,855
519200 FICA CONTRIBUTION								2,730
519300 HEALTH INSURANCE CONTRIBUTION								2,722
519400 LIFE INSURANCE CONTRIBUTION								64
	<b>SUBTOTAL BENEFITS</b>							<b>8,371</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,059</b>
	<b>COST OBJECT TOTAL</b>							<b>44,059</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Rev Bond Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							14,731
	<b>SUBTOTAL BENEFITS</b>							<b>14,731</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,731</b>
<b>OPERATING EXPENSE</b>								
521600	INSURANCE							128,123
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>128,123</b>
	<b>COST OBJECT TOTAL</b>							<b>142,854</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Office (10)  
**COST OBJECT:** RB-Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.394	34,642
	Budget Office (51-4310-0100)		512100				0.606	53,354
	<b>TOTAL Mattson, Jean L</b>						<b>1.00</b>	<b>87,996</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.394</b>	<b>34,642</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.394</b>	<b>34,642</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,771
519200 FICA CONTRIBUTION								2,650
519300 HEALTH INSURANCE CONTRIBUTION								3,003
519400 LIFE INSURANCE CONTRIBUTION								62
	<b>SUBTOTAL BENEFITS</b>							<b>8,486</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,128</b>
	<b>COST OBJECT TOTAL</b>							<b>43,128</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Riessland, Larry	Director of Finance	00058215	095082	12			0.848	83,359
	Finance Office (51-4311-0100)		512100				0.152	14,941
	<b>TOTAL Riessland, Larry</b>						<b>1.00</b>	<b>98,300</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
James, Kayla	Internal Auditor	00057725	243308	12			0.500	26,145
	Finance Office (51-4311-0100)		513000				0.500	26,145
	<b>TOTAL James, Kayla</b>						<b>1.00</b>	<b>52,290</b>
Purdy, Jill	Assistant Director	00058312	244312	12			0.500	37,631
	Finance Office (51-4311-0100)		513000				0.500	37,631
	<b>TOTAL Purdy, Jill</b>						<b>1.00</b>	<b>75,262</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>63,776</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	520	12.445	0.250	6,474
	Finance Office (51-4311-0100)		514000				0.750	19,411
	<b>TOTAL Gansemer, Theresa A</b>						<b>1.00</b>	<b>25,885</b>
Ripp, Terri J	Student Accounts Asst	00056016	241400	12	1040	13.438	0.500	13,976
	Finance Office (51-4311-0100)		514000				0.500	13,976
	<b>TOTAL Ripp, Terri J</b>						<b>1.00</b>	<b>27,952</b>
Darveau, Sonja	Accounting Technician	00056015	242401	12	520	18.065	0.250	9,394
	Finance Office (51-4311-0100)		514000				0.750	28,182
	<b>TOTAL Darveau, Sonja</b>						<b>1.00</b>	<b>37,576</b>
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	16.358	0.500	17,012
	Finance Office (51-4311-0100)		514000				0.500	17,012
	<b>TOTAL Wardyn, Laura L</b>						<b>1.00</b>	<b>34,024</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>46,856</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058951	095500	00			0.000	377
	<b>SUBTOTAL NONFACULTY</b>						<b>3.348</b>	<b>194,368</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.348</b>	<b>194,368</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,519
519200 FICA CONTRIBUTION								14,840
519300 HEALTH INSURANCE CONTRIBUTION								34,089
519400 LIFE INSURANCE CONTRIBUTION								349
	<b>SUBTOTAL BENEFITS</b>							<b>64,797</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>259,165</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							63,260
540000	TRAVEL EXPENSE							3,588
550000	CAPITAL OUTLAY							2,050
<b>TOTAL NET OPERATING EXPENSES</b>								<b>68,898</b>
<b>COST OBJECT TOTAL</b>								<b>328,063</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Rev Bd Credit Card Fees (53-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,900</b>
	<b>COST OBJECT TOTAL</b>							<b>7,900</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Rev Bd CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							33,304
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,304</b>
	<b>COST OBJECT TOTAL</b>							<b>33,304</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** ID Card Office (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
T.B.A.(ZIMBELMAN,CINDY)	Office Assistant	00056141	242409	00			0.000	-12,760
Zimbelman, Cindy L	Office Assistant	00056141	242409	12	1040	12.270	0.500	12,760
	Student Center (53-4252-0300)		514000				0.500	12,761
	<b>TOTAL Zimbelman, Cindy L</b>						<b>1.00</b>	<b>25,521</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business Services (12)

**COST OBJECT:** Auxiliary Enterprises Admin - Mailroom (53-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Volz, Karen K	Mail Regulations Clerk	00056569	321706	12	416	12.899	0.200	5,366
	Office of Business Services (51-4312-0100)		514000				0.800	21,464
	<b>TOTAL Volz, Karen K</b>						<b>1.00</b>	<b>26,830</b>
Warnke, Richard D	Mail Room Supervisor	00056570	322701	12	416	15.301	0.200	6,365
	Office of Business Services (51-4312-0100)		514000				0.800	25,462
	<b>TOTAL Warnke, Richard D</b>						<b>1.00</b>	<b>31,827</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>11,731</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058941	095500	00		6.851	0.020	285
	<b>SUBTOTAL NONFACULTY</b>						<b>0.420</b>	<b>12,016</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.420</b>	<b>12,016</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							938
	519200 FICA CONTRIBUTION							897
	519300 HEALTH INSURANCE CONTRIBUTION							4,002
	519400 LIFE INSURANCE CONTRIBUTION							21
	<b>SUBTOTAL BENEFITS</b>							<b>5,858</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,874</b>
	<b>COST OBJECT TOTAL</b>							<b>17,874</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** RB-Business Services (53-4312-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sheldon, Jane	Director Business Services	00058219	095082	12			0.430	38,725
	Office of Business Services (51-4312-0100)		512100				0.570	51,275
	<b>TOTAL Sheldon, Jane</b>						<b>1.00</b>	<b>90,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Watts, Jonathan C	Asst Director Business Services	00058368	263307	12			0.943	59,890
	Office of Business Services (51-4312-0100)		513000				0.057	3,606
	<b>TOTAL Watts, Jonathan C</b>						<b>1.00</b>	<b>63,496</b>
Sucha, Paul A	Assoc Director of Telecommunications	00057712	302308	12			0.200	10,628
	Office of Business Services (51-4312-0100)		513000				0.800	42,510
	<b>TOTAL Sucha, Paul A</b>						<b>1.00</b>	<b>53,138</b>
Christensen, Kimberly S	Buyer	00058366	323301	12			0.179	7,131
	Office of Business Services (51-4312-0100)		513000				0.821	32,620
	<b>TOTAL Christensen, Kimberly S</b>						<b>1.00</b>	<b>39,751</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.322</b>	<b>77,649</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.752</b>	<b>116,374</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.752</b>	<b>116,374</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,310
519200 FICA CONTRIBUTION								8,903
519300 HEALTH INSURANCE CONTRIBUTION								19,011
519400 LIFE INSURANCE CONTRIBUTION								209
	<b>SUBTOTAL BENEFITS</b>							<b>37,433</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>153,807</b>
	<b>COST OBJECT TOTAL</b>							<b>153,807</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** RB-Laundry Services (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							50,000	
521000	PLANNED OPERATING EXPENSES							40,000	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>90,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>90,000</b>
	<b>COST OBJECT TOTAL</b>								<b>90,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business Services (12)

**COST OBJECT:** RB-Business Services Contract Management (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Auxiliary-Child Care Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cordova, JoAnna	Director	00058454	263304	12			1.000	36,976
T.B.A.(CORDOVA,JOANNA)	Director	00058454	263304	00			0.000	-36,976
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
George, Adriana B	Childcare Assistant	00056175	261401	12	1290	11.170	0.620	14,409
	Child Care Center (51-4313-0300)		514000				0.380	8,825
<b>TOTAL George, Adriana B</b>							<b>1.00</b>	<b>23,234</b>
T.B.A.(GEORGE,ADRIANA)	Childcare Assistant	00056175	261401	00			0.000	-14,409
Clark, Elizabeth H	Childcare Teacher	00056174	262701	12	2080	11.170	1.000	23,234
Jorgensen, Lindsey D	Childcare Teacher	00056168	262701	12	2080	11.170	1.000	23,234
Madsen, Christy A	Childcare Teacher	00056167	262701	12	2080	11.630	1.000	24,190
T.B.A.(CLARK,ELIZABETH)	Childcare Teacher	00056174	262701	00			0.000	-23,234
T.B.A.(JORGENSEN,SELF-SUPPORT)	Childcare Teacher	00056168	262701	12			0.000	-23,234
T.B.A.(MADSEN,CHRISTY)	Childcare Teacher	00056167	262701	00			0.000	-24,190
Food Svc Asst	Food Svc Asst	00056161	281701	12			0.000	4,007
Hinrichsen, Amber A	Food Svc Asst	00056161	281701	12	1560	7.431	0.750	11,593
T.B.A.(HINRICHSEN,AMBER)	Food Svc Asst	00056161	281701	00			0.000	-15,600
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.370</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.370</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.370</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** RB-Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bressington, Cheryl	Director Human Resources	00058301	244300	12			0.282	21,476
	Human Resources (51-4313-0100)		513000				0.718	54,633
	<b>TOTAL Bressington, Cheryl</b>						<b>1.00</b>	<b>76,109</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.282</b>	<b>21,476</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.282</b>	<b>21,476</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,224
519200 FICA CONTRIBUTION								1,364
519300 HEALTH INSURANCE CONTRIBUTION								3,607
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>6,234</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,710</b>
	<b>COST OBJECT TOTAL</b>							<b>27,710</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police & Parking Services (14)  
**COST OBJECT:** Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hamaker, Michelle L	Director Police and Parking Services	00058207	095082	12			0.314	22,061
	Police & Parking Services (51-4314-0100)		512100				0.686	48,246
	<b>TOTAL Hamaker, Michelle L</b>						<b>1.00</b>	<b>70,307</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Garrelts, Nancy K	Office Associate	00056165	242409	12	1820	12.120	0.875	22,059
Scott, Sheila L	Office Associate	00056081	242409	12	1560	14.837	0.750	23,145
Heinowski, Wilma J	Parking Services Coordinator	00056515	352700	12	2080	15.798	1.000	32,860
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	14,426
Adams, Dawn G	Police Sergeant	00056516	353302	12	2080	21.202	1.000	44,100
Fast, Ricci J	Police Officer	00056517	353501	12	2080	17.041	1.000	35,445
Kring, Jarvis D	Police Officer	00056505	353501	12	1142	17.668	0.549	20,162
	DOJ Victim Services/Prevention/Response (55-4251-0001001)		514000				0.451	16,588
	<b>TOTAL Kring, Jarvis D</b>						<b>1.00</b>	<b>36,750</b>
NEW POSITION 10/11 (1.00)	Police Officer	00056505	353501	12	938	17.705	0.451	16,609
Roberts, Matthew L	Police Officer	00056513	353501	12	2080	17.356	1.000	36,100
Sawyer, Randall W	Police Officer	00056512	353501	12	2080	17.517	1.000	36,435
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.625</b>	<b>281,341</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058961	095500	00		6.578	1.490	20,388
TBA	Student Worker	00058961	095500	00			0.000	7,537
	<b>TOTAL 516500 STUDENT HOURLY</b>						<b>1.490</b>	<b>27,925</b>
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr	00058962	095560	00			0.000	4,317
	<b>SUBTOTAL NONFACULTY</b>						<b>9.429</b>	<b>335,644</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.429</b>	<b>335,644</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,272
519200 FICA CONTRIBUTION								23,210
519300 HEALTH INSURANCE CONTRIBUTION								60,282
519400 LIFE INSURANCE CONTRIBUTION								546
	<b>SUBTOTAL BENEFITS</b>							<b>108,310</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>443,954</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,234
521000 PLANNED OPERATING EXPENSES								6,540

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police & Parking Services (14)  
**COST OBJECT:** Police & Parking Services (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								3,075
521000 PLANNED OPERATING EXPENSES								3,075
521000 PLANNED OPERATING EXPENSES								2,562
521000 PLANNED OPERATING EXPENSES								150
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>20,636</b>
540000 TRAVEL EXPENSE								528
540000 TRAVEL EXPENSE								5,022
	<b>TOTAL 540000 TRAVEL EXPENSE</b>						<b>0.000</b>	<b>5,550</b>
550000 CAPITAL OUTLAY								4,766
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,952</b>
	<b>COST OBJECT TOTAL</b>							<b>474,906</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police & Parking Services (14)  
**COST OBJECT:** Parking Meters (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,100</b>
	<b>COST OBJECT TOTAL</b>							<b>4,100</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	23,484
	Finance Office (51-4311-0100)		513000				0.500	23,484
	<b>TOTAL Tvrdy, Debra S</b>						<b>1.00</b>	<b>46,968</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>23,484</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>23,484</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,879
519200 FICA CONTRIBUTION								1,797
519300 HEALTH INSURANCE CONTRIBUTION								7,137
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								11,376
	<b>SUBTOTAL BENEFITS</b>							<b>22,231</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,715</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,492
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,492</b>
	<b>COST OBJECT TOTAL</b>							<b>48,207</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,240
<b>TOTAL NET OPERATING EXPENSES</b>								<b>80,240</b>
<b>COST OBJECT TOTAL</b>								<b>80,240</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								207,887
521600 INSURANCE								10,000
521600 INSURANCE								58,698
521600 INSURANCE								8,676
521600 INSURANCE								8,891
521600 INSURANCE								4,032
521600 INSURANCE								1,725
		<b>TOTAL 521600 INSURANCE</b>					<b>0.000</b>	<b>299,909</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>299,909</b>
	<b>COST OBJECT TOTAL</b>							<b>299,909</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								191,259
<b>SUBTOTAL BENEFITS</b>								<b>191,259</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>191,259</b>
<b>COST OBJECT TOTAL</b>								<b>191,259</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519700 UNEMPLOYMENT COMPENSATION								46,000
	<b>SUBTOTAL BENEFITS</b>							<b>46,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,000</b>
	<b>COST OBJECT TOTAL</b>							<b>46,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							2,500	
521000	PLANNED OPERATING EXPENSES							15,000	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>17,500</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,500</b>
	<b>COST OBJECT TOTAL</b>								<b>17,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							1,545	
521000	PLANNED OPERATING EXPENSES							1,200	
521000	PLANNED OPERATING EXPENSES							16,804	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>19,549</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,549</b>
	<b>COST OBJECT TOTAL</b>								<b>19,549</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Misc Renovation (51-4420-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							128,471
521000	PLANNED OPERATING EXPENSES							97,281
521000	PLANNED OPERATING EXPENSES							149,278
521000	PLANNED OPERATING EXPENSES							103,825
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>478,855</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>478,855</b>
	<b>COST OBJECT TOTAL</b>							<b>478,855</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Loper Designers Challenge (51-4420-1610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** MONA Maintenance (51-4420-1611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,100</b>
	<b>COST OBJECT TOTAL</b>							<b>3,100</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** VCBF Misc Renovation (51-4420-1690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** VC University Relations Office (31)  
**COST OBJECT:** VC University Relations (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Carlson, Curtis K	Vice Chancellor Univ Relations	00058201	095110	12			1.000	129,091
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maxson, Lou A	Administrative Associate	00058409	242402	12	2080	19.753	1.000	41,086
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>170,177</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>170,177</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,614
519200 FICA CONTRIBUTION								13,019
519300 HEALTH INSURANCE CONTRIBUTION								20,011
519400 LIFE INSURANCE CONTRIBUTION								306
<b>SUBTOTAL BENEFITS</b>								<b>46,950</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>217,127</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,176
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>25,176</b>
540000 TRAVEL EXPENSE								5,891
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,067</b>
<b>COST OBJECT TOTAL</b>								<b>248,194</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Relations (32)  
**COST OBJECT:** VCUR-Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							14,047	
521000	PLANNED OPERATING EXPENSES							6,000	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>20,047</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,047</b>
	<b>COST OBJECT TOTAL</b>								<b>20,047</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Relations (32)  
**COST OBJECT:** VCUR-Marketing (51-4432-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,593
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,593</b>
<b>COST OBJECT TOTAL</b>								<b>20,593</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Relations (32)  
**COST OBJECT:** Marketing Communications (51-4432-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Multimedia Specialist	Multimedia Specialist	00057726	343300				1.000	37,182
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058976	095500	00		17.083	0.030	1,066
<b>SUBTOTAL NONFACULTY</b>							<b>1.030</b>	<b>38,248</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.030</b>	<b>38,248</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,975
519200 FICA CONTRIBUTION								2,844
519300 HEALTH INSURANCE CONTRIBUTION								14,275
519400 LIFE INSURANCE CONTRIBUTION								67
<b>SUBTOTAL BENEFITS</b>								<b>20,161</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>58,409</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								56,030
<b>TOTAL NET OPERATING EXPENSES</b>								<b>56,030</b>
<b>COST OBJECT TOTAL</b>								<b>114,439</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Media Communications (35)  
**COST OBJECT:** Media Relations (51-4435-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Nagel, Glennis	Director	00058230	095082	12			1.000	66,208
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058976	095500	00		6.230	0.220	2,851
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr	00058977	095560	00			0.000	6,519
<b>SUBTOTAL NONFACULTY</b>							<b>1.220</b>	<b>75,578</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.220</b>	<b>75,578</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,297
519200 FICA CONTRIBUTION								5,064
519300 HEALTH INSURANCE CONTRIBUTION								4,693
519400 LIFE INSURANCE CONTRIBUTION								119
<b>SUBTOTAL BENEFITS</b>								<b>15,173</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>90,751</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
540000 TRAVEL EXPENSE								365
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,865</b>
<b>COST OBJECT TOTAL</b>								<b>97,616</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Publications & Creative Services (36)  
**COST OBJECT:** Publications & Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mattley, Randy G	Director Advertising/Creative Services	00058414	095082	12			1.000	66,189
							<b>1.000</b>	<b>66,189</b>
							<b>1.000</b>	<b>66,189</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,295
519200 FICA CONTRIBUTION								5,063
519300 HEALTH INSURANCE CONTRIBUTION								14,275
519400 LIFE INSURANCE CONTRIBUTION								119
							<b>SUBTOTAL BENEFITS</b>	<b>24,752</b>
							<b>TOTAL PERSONAL SERVICES</b>	<b>90,941</b>
							<b>COST OBJECT TOTAL</b>	<b>90,941</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Publications & Creative Services (36)  
**COST OBJECT:** Catalog (51-4436-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,583
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,583</b>
<b>COST OBJECT TOTAL</b>								<b>13,583</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** AA/EO/Ombudsman (70)  
**COST OBJECT:** AA/EO (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Larson, Dixie R	Employment Associate	00056144	242306	12	1560	16.641	0.750	25,959
	Human Resources (51-4313-0100)		514000				0.250	8,655
	<b>TOTAL Larson, Dixie R</b>						<b>1.00</b>	<b>34,614</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058846	095500	00			0.120	42
	<b>SUBTOTAL NONFACULTY</b>						<b>0.870</b>	<b>26,001</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.870</b>	<b>26,001</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,077
519200 FICA CONTRIBUTION								2,292
519300 HEALTH INSURANCE CONTRIBUTION								7,231
519400 LIFE INSURANCE CONTRIBUTION								47
	<b>SUBTOTAL BENEFITS</b>							<b>11,647</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,648</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,704
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,004</b>
	<b>COST OBJECT TOTAL</b>							<b>42,652</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** AA/EO/Ombudsman (70)  
**COST OBJECT:** Dual Career Program (51-4470-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,789
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,789</b>
	<b>COST OBJECT TOTAL</b>							<b>1,789</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** AA/EO/Ombudsman (70)  
**COST OBJECT:** Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Huryta, Deborah	Ombudsman	00057722	243300				0.250	10,813	
	Human Resources (51-4313-0100)		513000				0.250	10,813	
	Human Resources (51-4313-0100)		513000				0.500	21,626	
	<b>TOTAL Huryta, Deborah</b>						<b>1.00</b>	<b>43,252</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>10,813</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>10,813</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								865	
519200 FICA CONTRIBUTION								827	
519300 HEALTH INSURANCE CONTRIBUTION								158	
519400 LIFE INSURANCE CONTRIBUTION								20	
	<b>SUBTOTAL BENEFITS</b>								<b>1,870</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>12,683</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								960	
540000 TRAVEL EXPENSE								900	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,860</b>
	<b>COST OBJECT TOTAL</b>								<b>14,543</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** AA/EO/Ombudsman (70)  
**COST OBJECT:** Creating Opport for Respect & Equity Pgm (51-4470-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Alumni (71)  
**COST OBJECT:** Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(ALUM-DART)	Director Alumni Services	00058223	095082	12			0.500	35,721
<b>513000 MGR/PROFESSIONAL SAL</b>								
Widger, Michelle L	Assistant Director	00058415	343304	12			0.490	20,580
	Alumni Assn Reimb (53-9813-2800)		513000				0.510	21,420
	<b>TOTAL Widger, Michelle L</b>						<b>1.00</b>	<b>42,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bradshaw, Randy	Custodian	00056526	271701	12	152	13.404	0.073	2,033
	Custodial Services (51-3312-0100)		514000				0.635	17,716
	Alumni Assn Reimb (53-9813-2800)		514000				0.073	2,033
	MONA Reimbursement (53-9813-3100)		514000				0.219	6,099
	<b>TOTAL Bradshaw, Randy</b>						<b>1.00</b>	<b>27,881</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058861	095500	00		9.219	0.120	2,301
	<b>SUBTOTAL NONFACULTY</b>						<b>1.183</b>	<b>60,635</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.183</b>	<b>60,635</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,667
519200 FICA CONTRIBUTION								4,463
519300 HEALTH INSURANCE CONTRIBUTION								15,132
519400 LIFE INSURANCE CONTRIBUTION								105
	<b>SUBTOTAL BENEFITS</b>							<b>24,367</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,002</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,670
521000 PLANNED OPERATING EXPENSES								16,400
521000 PLANNED OPERATING EXPENSES								4,600
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>24,670</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,670</b>
	<b>COST OBJECT TOTAL</b>							<b>109,672</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								25,934
	<b>SUBTOTAL BENEFITS</b>							<b>25,934</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,934</b>
	<b>COST OBJECT TOTAL</b>							<b>25,934</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Publications & Creative Services (36)  
**COST OBJECT:** Publications & Creative Svc Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobson, Amy	Graphic Designer	00056176	322302	12	2080	13.396	1.000	27,863
T.B.A.(JACOBSON,AMY)	Graphic Designer	00056176	322302	12			0.000	-27,863
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pavlik, Molly K	Office Associate	00056123	242409	12	2080	11.788	1.000	24,518
T.B.A.(SELF SUPPORTING-PAVLIK)	Office Associate	00056123	242409	00			0.000	-24,518
Schrodt, Steven P	Manager Printing	00056075	323306	12	2080	18.763	1.000	39,028
T.B.A.(SCHRODT,STEVEN)	Manager Printing	00056075	323306	12			0.000	-39,028
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							784
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>784</b>
	<b>COST OBJECT TOTAL</b>							<b>784</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Miscellaneous Renovation (53-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								191,794
<b>TOTAL NET OPERATING EXPENSES</b>								<b>191,794</b>
<b>COST OBJECT TOTAL</b>								<b>191,794</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB VCBF Misc Renovation (53-4420-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB-ID Card Project (53-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							22,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,000</b>
	<b>COST OBJECT TOTAL</b>							<b>22,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Agency Funds (74)

**DEPARTMENT:** 1000574/20 (20)

**COST OBJECT:** W D Ford Federal Direct Loan Pgm 12-13 (54-7420-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							28,693,286
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,693,286</b>
	<b>COST OBJECT TOTAL</b>							<b>28,693,286</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** Other Fund A Fees (10)  
**COST OBJECT:** Student Weight Room Fee (57-7410-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Feikert, Melanie M	Office Associate	00056119	242409	12	521	13.044	0.250	6,797
	Health/Physical Education & Recreation (51-1015-0300)		514000				0.350	9,478
	Intramurals (53-4253-0200)		514000				0.150	4,074
	<b>TOTAL Feikert, Melanie M</b>						<b>0.75</b>	<b>20,349</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>6,797</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>6,797</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								544
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,301
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>2,377</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,174</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>29,174</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Office (01)  
**COST OBJECT:** Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Head Coach - Football	00058252	095040	00			4.700	476,780
TBA	Athletic Director	00058204	095082	00			1.000	113,007
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>5.700</b>	<b>589,787</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
PT COACH LINE	Assistant Coach	00058382	095200	00			0.250	795
TBA	Assistant Coach	00058382	095200	00			1.000	612,807
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.250</b>	<b>613,602</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00056010	242409	00	4160	16.360	2.000	71,805
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Assistant	00055955	095175	00			1.650	46,270
<b>SUBTOTAL NONFACULTY</b>							<b>10.600</b>	<b>1,321,464</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.600</b>	<b>1,321,464</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								105,717
519200 FICA CONTRIBUTION								101,092
519300 HEALTH INSURANCE CONTRIBUTION								127,761
519400 LIFE INSURANCE CONTRIBUTION								2,379
<b>SUBTOTAL BENEFITS</b>								<b>336,949</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,658,413</b>
<b>COST OBJECT TOTAL</b>								<b>1,658,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Office (01)  
**COST OBJECT:** Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
AVALOS-DIVERSITY \$\$	Head Coach - Football	00058252	095040	00			0.000	10,612
TBA	Head Coach - Football	00058252	095040	00			0.000	2,979
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>13,591</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>13,591</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>13,591</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,087
519200 FICA CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								24
	<b>SUBTOTAL BENEFITS</b>							<b>2,151</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,742</b>
	<b>COST OBJECT TOTAL</b>							<b>15,742</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Office (01)  
**COST OBJECT:** Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McBride, Jon L	Athletic Director	00058204	095082	12			1.000	113,007
<b>513000 MGR/PROFESSIONAL SAL</b>								
S A -PART TIME COACHES	Assistant Coach	00058382	095200	00			0.000	795
S E T -PART TIME COACHES	Assistant Coach	00058382	095200	00			1.000	31,535
Daws, Koni J	Business Management Analyst	00058337	243311	12			1.000	64,063
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.830	41,756
	Track - Men (53-7712-0500)		513000				0.090	4,251
	Track - Women (53-7713-0400)		513000				0.080	4,208
	<b>TOTAL Brodersen, Richard</b>						<b>1.00</b>	<b>50,215</b>
Fairbanks, Shawn M	Asst Athletic Director/External Affairs	00058349	373300	12			0.540	20,450
	Sponsorships-New (53-7702-0400)		513000				0.460	17,383
	<b>TOTAL Fairbanks, Shawn M</b>						<b>1.00</b>	<b>37,833</b>
Lundgren, Jaime L	Associate Director	00058378	373300	12			1.000	50,927
T.B.A.	Asst Athletic Director/External Affairs	00058349	373300	12			0.000	1,260
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.370</b>	<b>210,786</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Green, Eva M	Office Associate	00056010	242409	12	2080	17.728	1.000	36,874
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	16.794	1.000	34,931
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>71,805</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Assistant	00055955	095175	00			0.330	9,254
TBA	Graduate Assistant	00055956	095175	00			0.330	9,254
TBA	Graduate Assistant	00055957	095175	00			0.330	9,254
TBA	Graduate Assistant	00055958	095175	00			0.330	9,254
TBA	Graduate Assistant	00055959	095175	00			0.330	9,254
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.650</b>	<b>46,270</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.020</b>	<b>441,868</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.020</b>	<b>441,868</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,523
519100 RETIREMENT CONTRIBUTION								22,703
	<b>TOTAL 519100 RETIREMENT CONTRIBUTION</b>						<b>0.000</b>	<b>25,226</b>
519200 FICA CONTRIBUTION								2,412
519200 FICA CONTRIBUTION								26,798
	<b>TOTAL 519200 FICA CONTRIBUTION</b>						<b>0.000</b>	<b>29,210</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Office (01)  
**COST OBJECT:** Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								14,275
519300 HEALTH INSURANCE CONTRIBUTION								-101,806
519300 HEALTH INSURANCE CONTRIBUTION								65,388
	<b>TOTAL 519300 HEALTH INSURANCE CONTRIBUTION</b>						<b>0.000</b>	<b>-22,143</b>
519400 LIFE INSURANCE CONTRIBUTION								57
519400 LIFE INSURANCE CONTRIBUTION								386
	<b>TOTAL 519400 LIFE INSURANCE CONTRIBUTION</b>						<b>0.000</b>	<b>443</b>
	<b>SUBTOTAL BENEFITS</b>							<b>32,736</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>474,604</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								373,080
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>373,080</b>
	<b>COST OBJECT TOTAL</b>							<b>847,684</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Office (01)  
**COST OBJECT:** Athletics Budget Offset (53-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058851	095500	00			0.000	-505
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-2,979
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-10,612
HEAD COACHES	Head Coach - Football	00058252	095040	00			0.000	-476,780
TBA	Athletic Director	00058204	095082	00			0.000	-113,007
<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>							<b>0.000</b>	<b>-603,378</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PART-TIME COACH LINE	Assistant Coach	00058382	095200	00			0.000	-612,807
PART-TIME COACH LINE	Assistant Coach	00058382	095200	00			0.000	-795
SET-PART TIME COACHES	Assistant Coach	00058382	095200	00			0.000	-31,535
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-645,137</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Office Associate	00056010	242409	00			0.000	-71,805
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAGES</b>								
TBA	Graduate Assistant	00055955	095175	00			0.000	-46,270
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-1,367,095</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-1,367,095</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-106,804
519200 FICA CONTRIBUTION								-102,132
519300 HEALTH INSURANCE CONTRIBUTION								-127,761
519400 LIFE INSURANCE CONTRIBUTION								-2,403
519950 PLANNED NEGATIVE BUDGET-BENEFITS								-2,523
519955 PLANNED NEGATIVE BUDGET-FICA								-2,412
519960 PLANNED NEGATIVE BUDGET-HEALTH								-14,275
519965 PLANNED NEGATIVE BUDGET-LIFE								-57
<b>SUBTOTAL BENEFITS</b>								<b>-358,367</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-1,725,462</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-PERSO								-373,080
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-373,080</b>
<b>COST OBJECT TOTAL</b>								<b>-2,098,542</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics General (02)  
**COST OBJECT:** Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Collins, Richard Wayne	Equipment Room Associate	00058418	322700	12	1040	18.857	0.500	19,611
Lavanger, Ryan A	Equipment Room Manager	00056537	323300	12			1.000	35,229
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>54,840</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>54,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>54,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,454
519200 FICA CONTRIBUTION								4,259
519300 HEALTH INSURANCE CONTRIBUTION								7,040
519400 LIFE INSURANCE CONTRIBUTION								100
	<b>SUBTOTAL BENEFITS</b>							<b>15,853</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,693</b>
	<b>COST OBJECT TOTAL</b>							<b>70,693</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics General (02)  
**COST OBJECT:** Sponsorships-New (53-7702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Athletic Director/External Affairs	Asst Athletic Director/External Affairs	00058349	373300	00			0.000	-18,456
Fairbanks, Shawn M	Asst Athletic Director/External Affairs	00058349	373300	12			0.460	17,383
	Intercollegiate Athletics (53-7701-0100)		513000				0.540	20,450
	<b>TOTAL Fairbanks, Shawn M</b>						<b>1.00</b>	<b>37,833</b>
T.B.A.	Asst Athletic Director/External Affairs	00058349	373300	12			0.000	1,073
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.460</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.460</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.460</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Sports Information (10)  
**COST OBJECT:** Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300		12		1.000	41,674
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058851	095500		00		0.040	505
	<b>SUBTOTAL NONFACULTY</b>						<b>1.040</b>	<b>42,179</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.040</b>	<b>42,179</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,709
519200 FICA CONTRIBUTION								3,188
519300 HEALTH INSURANCE CONTRIBUTION								4,693
519400 LIFE INSURANCE CONTRIBUTION								75
	<b>SUBTOTAL BENEFITS</b>							<b>10,665</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,844</b>
	<b>COST OBJECT TOTAL</b>							<b>52,844</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Training Room (11)  
**COST OBJECT:** Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Larsen, Jon D	Asst Coach Strength	00058383	095200	12			0.800	38,452
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.200	9,877
	<b>TOTAL Larsen, Jon D</b>						<b>1.00</b>	<b>48,329</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>38,452</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>38,452</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,076
519200 FICA CONTRIBUTION								2,942
519300 HEALTH INSURANCE CONTRIBUTION								3,734
519400 LIFE INSURANCE CONTRIBUTION								69
	<b>SUBTOTAL BENEFITS</b>							<b>9,821</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,273</b>
	<b>COST OBJECT TOTAL</b>							<b>48,273</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Training Room (11)  
**COST OBJECT:** Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Stavnes, Kiley A	Asst Athletic Trainer	00058404	292301	12			0.440	14,432	
	Soccer (53-7713-1800)		513000				0.560	18,368	
	<b>TOTAL Stavnes, Kiley A</b>						<b>1.00</b>	<b>32,800</b>	
T.B.A.(STAVNES,SELF SUPPORT)	Asst Athletic Trainer	00058404	292301	12			0.000	-14,432	
Murphy, William	Athletic Trainer	00058361	294311	12			0.680	46,701	
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	6,395	
	Foundation - New West (57-7702-0003001)		513000				0.230	16,038	
	<b>TOTAL Murphy, William</b>						<b>1.00</b>	<b>69,134</b>	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.120</b>	<b>46,701</b>	
	<b>SUBTOTAL NONFACULTY</b>						<b>1.120</b>	<b>46,701</b>	
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.120</b>	<b>46,701</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									3,736
519200 FICA CONTRIBUTION									3,573
519300 HEALTH INSURANCE CONTRIBUTION									9,641
519400 LIFE INSURANCE CONTRIBUTION									84
	<b>SUBTOTAL BENEFITS</b>							<b>17,034</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,735</b>	
	<b>COST OBJECT TOTAL</b>							<b>63,735</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men Athletics (12)

**COST OBJECT:** Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morris, Darrell Wayne	Head Coach - Football	00058252	095040	12			0.900	69,472
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.100	7,718
	<b>TOTAL Morris, Darrell Wayne</b>						<b>1.00</b>	<b>77,190</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Everson, Thomas M	Lecturer	00054430	095380	12			0.225	10,425
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.105	4,864
	Football (53-7712-0100)		513000				0.670	31,127
	<b>TOTAL Everson, Thomas M</b>						<b>1.00</b>	<b>46,416</b>
T.B.A.(UNFUNDED-T EVERSON)	Lecturer	00054430	095380	12			0.000	-10,425
Crocker, Robert A	Asst Coach Football Defensive Coord	00058374	373305	12			0.860	42,893
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.140	6,933
	<b>TOTAL Crocker, Robert A</b>						<b>1.00</b>	<b>49,826</b>
Siegal, Andrew R	Asst Coach Football Offensive Line	00058371	373306	12			0.860	42,842
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.140	6,742
	<b>TOTAL Siegal, Andrew R</b>						<b>1.00</b>	<b>49,584</b>
Bauder, Chad J	Asst Coach Football	00058362	373308	12			0.670	19,622
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.330	9,664
	<b>TOTAL Bauder, Chad J</b>						<b>1.00</b>	<b>29,286</b>
Everson, Thomas M	Asst Coach Football	00058359	373308	12			0.670	31,127
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.105	4,864
	Football (53-7712-0100)		513000				0.225	10,425
	<b>TOTAL Everson, Thomas M</b>						<b>1.00</b>	<b>46,416</b>
Hoffman, James S	Asst Coach Football Wide Receiver	00058365	373308	12			0.670	19,673
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.330	9,689
	<b>TOTAL Hoffman, James S</b>						<b>1.00</b>	<b>29,362</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.955</b>	<b>156,157</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.855</b>	<b>225,629</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.855</b>	<b>225,629</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,050
519200 FICA CONTRIBUTION								17,261
519300 HEALTH INSURANCE CONTRIBUTION								35,397
519400 LIFE INSURANCE CONTRIBUTION								406
	<b>SUBTOTAL BENEFITS</b>							<b>71,114</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>296,743</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								296,743

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Co-Head Coach Men's Basketball	Co-Head Coach Men's Basketball	00058253	095040	02			0.000	-23,599
Kropp, Tom	Co-Head Coach Men's Basketball	00058253	095040	02			0.500	31,820
Kropp, Tom	Co-Head Coach Men's Basketball	00058253	095040	02			0.000	23,599
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.500	31,821
	<b>TOTAL Kropp, Tom</b>						<b>1.00</b>	<b>87,240</b>
Lofton, Kevin L	Co-Head Coach Men's Basketball	00058263	095040	12			0.940	57,072
	Foun - Men's BB (57-7712-0001001)		512100				0.060	3,718
	<b>TOTAL Lofton, Kevin L</b>						<b>1.00</b>	<b>60,790</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.440</b>	<b>88,892</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.440</b>	<b>88,892</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.440</b>	<b>88,892</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,111
519200 FICA CONTRIBUTION								6,800
519300 HEALTH INSURANCE CONTRIBUTION								13,253
519400 LIFE INSURANCE CONTRIBUTION								160
	<b>SUBTOTAL BENEFITS</b>							<b>27,324</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>116,216</b>
	<b>COST OBJECT TOTAL</b>							<b>116,216</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bauer, Marc D	Head Coach - Wrestling	00058250	095040	12			1.000	43,222
							<b>1.000</b>	<b>43,222</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,222</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,222</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,458
519200 FICA CONTRIBUTION								3,306
519300 HEALTH INSURANCE CONTRIBUTION								14,368
519400 LIFE INSURANCE CONTRIBUTION								78
<b>SUBTOTAL BENEFITS</b>								<b>21,210</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,432</b>
<b>COST OBJECT TOTAL</b>								<b>64,432</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men Athletics (12)

**COST OBJECT:** Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	23,238
	Track - Women (53-7713-0400)		512100				0.500	23,238
	<b>TOTAL Bonsall, Brady I</b>						<b>1.00</b>	<b>46,476</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jorgensen, Scott J	Asst Track Coach	00058360	095200	12			0.450	15,069
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.100	3,349
	Track - Women (53-7713-0400)		513000				0.450	15,069
	<b>TOTAL Jorgensen, Scott J</b>						<b>1.00</b>	<b>33,487</b>
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.090	4,251
	Intercollegiate Athletics (53-7701-0100)		513000				0.830	41,756
	Track - Women (53-7713-0400)		513000				0.080	4,208
	<b>TOTAL Brodersen, Richard</b>						<b>1.00</b>	<b>50,215</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.540</b>	<b>19,320</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
T.B.A.(BONSALL,BRADY)	Head Coach Track/Cross Country	00058264	095040	00			0.000	-2,825
	<b>SUBTOTAL NONFACULTY</b>						<b>1.040</b>	<b>39,733</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.040</b>	<b>39,733</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,179
519200 FICA CONTRIBUTION								3,040
519300 HEALTH INSURANCE CONTRIBUTION								13,534
519400 LIFE INSURANCE CONTRIBUTION								72
	<b>SUBTOTAL BENEFITS</b>							<b>19,825</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,558</b>
	<b>COST OBJECT TOTAL</b>							<b>59,558</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** Tennis - Men (53-7712-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.260	9,774
	Foun-Tennis (57-7702-0006001)		512100				0.159	5,998
	Tennis - Women (53-7713-0500)		512100				0.260	9,774
	<b>TOTAL Saulsbury, Jake W</b>						<b>0.68</b>	<b>25,546</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.260</b>	<b>9,774</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.260</b>	<b>9,774</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								782
519200 FICA CONTRIBUTION								748
519300 HEALTH INSURANCE CONTRIBUTION								2,282
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>3,830</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,604</b>
	<b>COST OBJECT TOTAL</b>							<b>13,604</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** Baseball (53-7712-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Day, Damon D	Head Coach - Baseball	00058254	095040	12			0.600	27,192
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.280	12,601
	Foun - Baseball (57-7712-0003001)		512100				0.120	5,360
	<b>TOTAL Day, Damon D</b>						<b>1.00</b>	<b>45,153</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>27,192</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>27,192</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,175
519200 FICA CONTRIBUTION								2,080
519300 HEALTH INSURANCE CONTRIBUTION								8,763
519400 LIFE INSURANCE CONTRIBUTION								49
	<b>SUBTOTAL BENEFITS</b>							<b>13,067</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,259</b>
	<b>COST OBJECT TOTAL</b>							<b>40,259</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** Golf - Men (53-7712-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lydiatt, Chad D	Head Coach - Mens Golf	00058255	095040	12			0.250	7,076
	Golf - Women (53-7713-0700)		512100				0.250	7,076
	<b>TOTAL Lydiatt, Chad D</b>						<b>0.50</b>	<b>14,152</b>
T.B.A.	Head Coach - Mens Golf	00058255	095040	12			0.000	793
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>7,869</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>7,869</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>7,869</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								630
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								3,342
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>4,588</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,457</b>
	<b>COST OBJECT TOTAL</b>							<b>12,457</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women Athletics (13)

**COST OBJECT:** Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.830	54,126
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	6,015
	Foun-Volleyball (57-7713-0001001)		512100				0.080	5,361
	<b>TOTAL Squiers, Richard D</b>						<b>1.00</b>	<b>65,502</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gillespie, Amy D	Asst Coach Volleyball	00058430	373300	12			0.830	25,548
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.080	2,557
	Volleyball Camp (53-7713-1100)		513000				0.090	2,702
	<b>TOTAL Gillespie, Amy D</b>						<b>1.00</b>	<b>30,807</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.660</b>	<b>79,674</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.660</b>	<b>79,674</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,374
519200 FICA CONTRIBUTION								6,095
519300 HEALTH INSURANCE CONTRIBUTION								17,424
519400 LIFE INSURANCE CONTRIBUTION								143
	<b>SUBTOTAL BENEFITS</b>							<b>30,036</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,710</b>
	<b>COST OBJECT TOTAL</b>							<b>109,710</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chaney, Kevin E	Head Coach - Womens Basketball	00058257	095040	12			0.824	48,963
	HPERLS Diversity Funds (51-1015-0600)		512100				0.176	10,477
	<b>TOTAL Chaney, Kevin E</b>						<b>1.00</b>	<b>59,440</b>
Head Coach - Womens Basketball	Head Coach - Womens Basketball	00058257	095040	00			0.000	4,807
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.824</b>	<b>53,770</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Mia L	Asst Coach Womens Basketball	00058369	373310	12			1.000	32,382
	<b>SUBTOTAL NONFACULTY</b>						<b>1.824</b>	<b>86,152</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.824</b>	<b>86,152</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,183
519200 FICA CONTRIBUTION								6,223
519300 HEALTH INSURANCE CONTRIBUTION								9,137
519400 LIFE INSURANCE CONTRIBUTION								146
	<b>SUBTOTAL BENEFITS</b>							<b>18,689</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,841</b>
	<b>COST OBJECT TOTAL</b>							<b>104,841</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	23,238	
	Track - Men (53-7712-0500)		512100				0.500	23,238	
	<b>TOTAL Bonsall, Brady I</b>						<b>1.00</b>	<b>46,476</b>	
<b>513000 MGR/PROFESSIONAL SAL</b>									
Jorgensen, Scott J	Asst Track Coach	00058360	095200	12			0.450	15,069	
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.100	3,349	
	Track - Men (53-7712-0500)		513000				0.450	15,069	
	<b>TOTAL Jorgensen, Scott J</b>						<b>1.00</b>	<b>33,487</b>	
Brodersen, Richard	Assoc Director/Facilities & Operations	00058303	373300	12			0.080	4,208	
	Intercollegiate Athletics (53-7701-0100)		513000				0.830	41,756	
	Track - Men (53-7712-0500)		513000				0.090	4,251	
	<b>TOTAL Brodersen, Richard</b>						<b>1.00</b>	<b>50,215</b>	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.530</b>	<b>19,277</b>	
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>									
T.B.A.(BONSALL,BRADY)	Head Coach Track/Cross Country	00058264	095040	00			0.000	-2,824	
	<b>SUBTOTAL NONFACULTY</b>						<b>1.030</b>	<b>39,691</b>	
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.030</b>	<b>39,691</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									2,949
519200 FICA CONTRIBUTION									3,036
519300 HEALTH INSURANCE CONTRIBUTION									13,522
519400 LIFE INSURANCE CONTRIBUTION									71
	<b>SUBTOTAL BENEFITS</b>							<b>19,578</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,269</b>	
	<b>COST OBJECT TOTAL</b>							<b>59,269</b>	



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.260	9,774
	Foun-Tennis (57-7702-0006001)		512100				0.159	5,998
	Tennis - Men (53-7712-0600)		512100				0.260	9,774
	<b>TOTAL Saulsbury, Jake W</b>						<b>0.68</b>	<b>25,546</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.260</b>	<b>9,774</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.260</b>	<b>9,774</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								782
519200 FICA CONTRIBUTION								748
519300 HEALTH INSURANCE CONTRIBUTION								2,282
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>3,830</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,604</b>
	<b>COST OBJECT TOTAL</b>							<b>13,604</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Carnes, Holly A	Head Coach - Softball	00058258	095040	12			1.000	38,329
							<b>1.000</b>	<b>38,329</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,329</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,491
519200 FICA CONTRIBUTION								2,932
519300 HEALTH INSURANCE CONTRIBUTION								14,275
519400 LIFE INSURANCE CONTRIBUTION								69
<b>SUBTOTAL BENEFITS</b>								<b>19,767</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>58,096</b>
<b>COST OBJECT TOTAL</b>								<b>58,096</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** Golf - Women (53-7713-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Head Coach - Womens Golf	Head Coach - Womens Golf	00058259	095040	12			0.200	836
Lydiatt, Chad D	Head Coach - Womens Golf	00058259	095040	12			0.250	7,076
	Golf - Men (53-7712-0800)		512100				0.250	7,076
	<b>TOTAL Lydiatt, Chad D</b>						<b>0.50</b>	<b>14,152</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.450</b>	<b>7,912</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.450</b>	<b>7,912</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.450</b>	<b>7,912</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								566
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								3,795
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>4,915</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,827</b>
	<b>COST OBJECT TOTAL</b>							<b>12,827</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.448	31,267
	Foun - Athletic Development (57-7702-0001001)		512100				0.015	1,049
	Swimming Camp (53-7713-1500)		512100				0.037	2,622
	<b>TOTAL Osmanski, Teresa L</b>						<b>0.50</b>	<b>34,938</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.448</b>	<b>31,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.448</b>	<b>31,267</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,501
519200 FICA CONTRIBUTION								2,392
519300 HEALTH INSURANCE CONTRIBUTION								3,705
519400 LIFE INSURANCE CONTRIBUTION								56
	<b>SUBTOTAL BENEFITS</b>							<b>8,654</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,921</b>
	<b>COST OBJECT TOTAL</b>							<b>39,921</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** Volleyball Camp (53-7713-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Coach Volleyball	Asst Coach Volleyball	00058430	373300	12			0.000	-2,702
Gillespie, Amy D	Asst Coach Volleyball	00058430	373300	12			0.090	2,702
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.080	2,557
	Volleyball (53-7713-0100)		513000				0.830	25,548
	<b>TOTAL Gillespie, Amy D</b>						<b>1.00</b>	<b>30,807</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.090</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.090</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.090</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** Swimming Camp (53-7713-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040				0.037	2,622
	Foun - Athletic Development (57-7702-0001001)		512100				0.015	1,049
	Swimming (53-7713-0800)		512100				0.448	31,267
	<b>TOTAL Osmanski, Teresa L</b>						<b>0.50</b>	<b>34,938</b>
T.B.A.(OSMANSKI, TERESA)	Head Coach - Swimming	00058260	095040				0.000	-2,622
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.037</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.037</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.037</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women Athletics (13)

**COST OBJECT:** Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Munch, Michael S	Head Coach - Womens Soccer	00058265	095040	12			1.000	38,281
T.B.A.(MUNCH,MICHAEL)	Head Coach - Womens Soccer	00058265	095040	00			0.000	-30,336
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>7,945</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stavnes, Kiley A	Asst Athletic Trainer	00058404	292301	12			0.560	18,368
	Medical/Training Room (53-7711-0200)		513000				0.440	14,432
<b>TOTAL Stavnes, Kiley A</b>							<b>1.00</b>	<b>32,800</b>
T.B.A.(STAVNES,SELF SUPPORT)	Asst Athletic Trainer	00058404	292301	12			0.000	-18,368
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.560</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.560</b>	<b>7,945</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.560</b>	<b>7,945</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								608
519300 HEALTH INSURANCE CONTRIBUTION								4,693
519400 LIFE INSURANCE CONTRIBUTION								14
<b>SUBTOTAL BENEFITS</b>								<b>5,831</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>13,776</b>
<b>COST OBJECT TOTAL</b>								<b>13,776</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Budget (99)  
**COST OBJECT:** Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							666,880
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>666,880</b>
	<b>COST OBJECT TOTAL</b>							<b>666,880</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics General (02)  
**COST OBJECT:** Foun - Athletic Development (57-7702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Osmanski, Teresa L	Head Coach - Swimming	00058260	095040	04			0.015	1,049
	Swimming (53-7713-0800)		512100				0.448	31,267
	Swimming Camp (53-7713-1500)		512100				0.037	2,622
	<b>TOTAL Osmanski, Teresa L</b>						<b>0.50</b>	<b>34,938</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.015</b>	<b>1,049</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.015</b>	<b>1,049</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							84
519200	FICA CONTRIBUTION							80
519300	HEALTH INSURANCE CONTRIBUTION							109
519400	LIFE INSURANCE CONTRIBUTION							2
	<b>SUBTOTAL BENEFITS</b>							<b>275</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,324</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>41,324</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics General (02)  
**COST OBJECT:** Foundation - New West (57-7702-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stutz, Roy J	Asst Athletic Trainer	00057702	292301	12			1.000	46,740
Murphy, William	Athletic Trainer	00058361	294311	12			0.230	16,038
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	6,395
	Medical/Training Room (53-7711-0200)		513000				0.680	46,701
	<b>TOTAL Murphy, William</b>						<b>1.00</b>	<b>69,134</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.230</b>	<b>62,778</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.230</b>	<b>62,778</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.230</b>	<b>62,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,022
519200 FICA CONTRIBUTION								4,803
519300 HEALTH INSURANCE CONTRIBUTION								16,856
519400 LIFE INSURANCE CONTRIBUTION								113
	<b>SUBTOTAL BENEFITS</b>							<b>26,794</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,572</b>
	<b>COST OBJECT TOTAL</b>							<b>89,572</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics General (02)  
**COST OBJECT:** Foun-Tennis (57-7702-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040	12			0.159	5,998
	Tennis - Men (53-7712-0600)		512100				0.260	9,774
	Tennis - Women (53-7713-0500)		512100				0.260	9,774
	<b>TOTAL Saulsbury, Jake W</b>						<b>0.68</b>	<b>25,546</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.159</b>	<b>5,998</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.159</b>	<b>5,998</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								459
519300 HEALTH INSURANCE CONTRIBUTION								1,400
519400 LIFE INSURANCE CONTRIBUTION								11
	<b>SUBTOTAL BENEFITS</b>							<b>2,350</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,348</b>
	<b>COST OBJECT TOTAL</b>							<b>8,348</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** Foun - Men's BB (57-7712-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lofton, Kevin L	Co-Head Coach Men's Basketball	00058263	095040	12			0.060	3,718
	Basketball - Men (53-7712-0300)		512100				0.940	57,072
	<b>TOTAL Lofton, Kevin L</b>						<b>1.00</b>	<b>60,790</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>3,718</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>3,718</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								297
519200 FICA CONTRIBUTION								284
519300 HEALTH INSURANCE CONTRIBUTION								255
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>843</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,561</b>
	<b>COST OBJECT TOTAL</b>							<b>4,561</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** Foun - Baseball (57-7712-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Day, Damon D	Head Coach - Baseball	00058254	095040	12			0.120	5,360
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.280	12,601
	Baseball (53-7712-0700)		512100				0.600	27,192
	<b>TOTAL Day, Damon D</b>						<b>1.00</b>	<b>45,153</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>5,360</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>5,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								429
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								1,644
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,493</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,853</b>
	<b>COST OBJECT TOTAL</b>							<b>7,853</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** Foun-Volleyball (57-7713-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.080	5,361
	Health/Physical Education & Recreation (51-1015-0300)		511000				0.090	6,015
	Volleyball (53-7713-0100)		512100				0.830	54,126
	<b>TOTAL Squiers, Richard D</b>						<b>1.00</b>	<b>65,502</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.080</b>	<b>5,361</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.080</b>	<b>5,361</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								429
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								658
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>1,507</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,868</b>
	<b>COST OBJECT TOTAL</b>							<b>6,868</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Balance Sheet Clearing (13)  
**COST OBJECT:** Alumni Assn Reimb (53-9813-2800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Widger, Michelle L	Assistant Director	00058415	343304	12			0.510	21,420
	Alumni Association (51-4471-0100)		513000				0.490	20,580
	<b>TOTAL Widger, Michelle L</b>						<b>1.00</b>	<b>42,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Meyers, Antoinette L	Office Associate	00056152	242409	12	1560	12.364	0.750	19,288
Bradshaw, Randy	Custodian	00056526	271701	12	151	13.404	0.073	2,033
	Custodial Services (51-3312-0100)		514000				0.635	17,716
	Alumni Association (51-4471-0100)		514000				0.073	2,033
	MONA Reimbursement (53-9813-3100)		514000				0.219	6,099
	<b>TOTAL Bradshaw, Randy</b>						<b>1.00</b>	<b>27,881</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.823</b>	<b>21,321</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058861	095500	00			0.780	3,948
	<b>SUBTOTAL NONFACULTY</b>						<b>2.113</b>	<b>46,689</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.113</b>	<b>46,689</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,419
519200 FICA CONTRIBUTION								3,270
519300 HEALTH INSURANCE CONTRIBUTION								8,314
519400 LIFE INSURANCE CONTRIBUTION								77
	<b>SUBTOTAL BENEFITS</b>							<b>15,080</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,769</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,000</b>
	<b>COST OBJECT TOTAL</b>							<b>141,769</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Balance Sheet Clearing (13)  
**COST OBJECT:** MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dachtler, Kelley S	Director of Educational Programming	00058444	333300	12	1040	17.850	0.500	18,564
Development Director	Development Director	00058445	333300	12			1.000	43,203
Norblade, Jill M	Education Director	00058436	333300	12	1040	18.112	0.500	18,836
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>80,603</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Humphrey-McBride, Karen E	Office Associate	00056065	242409	12	721	14.000	0.347	10,095
	Museum of Nebraska Art (51-2810-0200)		514000				0.653	19,025
<b>TOTAL Humphrey-McBride, Karen E</b>							<b>1.00</b>	<b>29,120</b>
Jacobson, Barbara J	Office Associate	00056145	242409	12	1768	15.344	0.850	27,129
Bradshaw, Randy	Custodian	00056526	271701	12	456	13.404	0.219	6,099
	Custodial Services (51-3312-0100)		514000				0.635	17,716
	Alumni Association (51-4471-0100)		514000				0.073	2,033
	Alumni Assn Reimb (53-9813-2800)		514000				0.073	2,033
<b>TOTAL Bradshaw, Randy</b>							<b>1.00</b>	<b>27,881</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.416</b>	<b>43,323</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.416</b>	<b>123,926</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.416</b>	<b>123,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,914
519200 FICA CONTRIBUTION								9,480
519300 HEALTH INSURANCE CONTRIBUTION								31,772
519400 LIFE INSURANCE CONTRIBUTION								223
<b>SUBTOTAL BENEFITS</b>								<b>51,389</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>175,315</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,000</b>
<b>COST OBJECT TOTAL</b>								<b>193,315</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** SET Fee Revenue (60)  
**COST OBJECT:** SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							598,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>598,000</b>
	<b>COST OBJECT TOTAL</b>							<b>598,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Monthly Worker	00058978	095570	00			0.000	234,997
							<b>0</b>	<b>234,997</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>234,997</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,785
519200 FICA CONTRIBUTION								15,054
519300 HEALTH INSURANCE CONTRIBUTION								26,415
519400 LIFE INSURANCE CONTRIBUTION								218
<b>SUBTOTAL BENEFITS</b>								<b>51,472</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>286,469</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,707
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,707</b>
<b>COST OBJECT TOTAL</b>								<b>322,176</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			3.500	227,421
<b>SUBTOTAL FACULTY</b>							<b>3.500</b>	<b>227,421</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Stithem, Carrie L	Office Associate	00056043	242409	12	946	13.859	0.455	13,115
	Ctr for Rural Research & Development (51-2233-0100)		514000				0.545	15,711
<b>TOTAL Stithem, Carrie L</b>							<b>1.00</b>	<b>28,826</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.120	188,130
<b>SUBTOTAL NONFACULTY</b>							<b>1.575</b>	<b>201,245</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.075</b>	<b>428,666</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,194
519200 FICA CONTRIBUTION								17,398
519300 HEALTH INSURANCE CONTRIBUTION								49,963
519400 LIFE INSURANCE CONTRIBUTION								409
<b>SUBTOTAL BENEFITS</b>								<b>85,964</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>514,630</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								402,334
<b>TOTAL NET OPERATING EXPENSES</b>								<b>402,334</b>
<b>COST OBJECT TOTAL</b>								<b>916,964</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058468	095500	00			0.000	99,872	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>99,872</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>99,872</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>99,872</b>
	<b>COST OBJECT TOTAL</b>								<b>99,872</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							200,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200,000</b>
	<b>COST OBJECT TOTAL</b>							<b>200,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058468	095500	00			0.000	20,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>20,000</b>
	<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							10,231,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,231,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,231,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058468	095500	00			0.000	50,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>50,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>50,000</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>50,000</b>
	<b>COST OBJECT TOTAL</b>								<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			3.000	111,553
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>111,553</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>111,553</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							8,924
519200	FICA CONTRIBUTION							8,534
519300	HEALTH INSURANCE CONTRIBUTION							42,825
519400	LIFE INSURANCE CONTRIBUTION							201
	<b>SUBTOTAL BENEFITS</b>							<b>60,484</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>172,037</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							77,963
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>77,963</b>
	<b>COST OBJECT TOTAL</b>							<b>250,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Lecturer	00054911	095380	00			3.720	230,434	
	<b>SUBTOTAL FACULTY</b>							<b>3.720</b>	<b>230,434</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.720</b>	<b>230,434</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								10,107
519200	FICA CONTRIBUTION								12,435
519300	HEALTH INSURANCE CONTRIBUTION								28,173
519400	LIFE INSURANCE CONTRIBUTION								415
	<b>SUBTOTAL BENEFITS</b>								<b>51,130</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>281,564</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								505,405
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>505,405</b>
	<b>COST OBJECT TOTAL</b>								<b>786,969</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Lecturer	00054911	095380	00			1.200	420,000	
	<b>SUBTOTAL FACULTY</b>							<b>1.200</b>	<b>420,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.200</b>	<b>420,000</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								41,019
519200	FICA CONTRIBUTION								39,225
519300	HEALTH INSURANCE CONTRIBUTION								4,000
519400	LIFE INSURANCE CONTRIBUTION								756
	<b>SUBTOTAL BENEFITS</b>								<b>85,000</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>505,000</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								275,000
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>275,000</b>
	<b>COST OBJECT TOTAL</b>								<b>780,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Lecturer	00054911	095380	00			0.550	138,000	
	<b>SUBTOTAL FACULTY</b>							<b>0.550</b>	<b>138,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.550</b>	<b>138,000</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								11,000
519200	FICA CONTRIBUTION								10,557
519300	HEALTH INSURANCE CONTRIBUTION								13,595
519400	LIFE INSURANCE CONTRIBUTION								248
	<b>SUBTOTAL BENEFITS</b>								<b>35,400</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>173,400</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								75,126
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,126</b>
	<b>COST OBJECT TOTAL</b>								<b>248,526</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>23,000</b>
<b>COST OBJECT TOTAL</b>								<b>23,000</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adj-Student Services (56-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,474
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,474</b>
	<b>COST OBJECT TOTAL</b>							<b>16,474</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							426,555
560000	GOVERNMENT AID							2,710,759
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,137,314</b>
	<b>COST OBJECT TOTAL</b>							<b>3,137,314</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Lecturer	00054911	095380	00			1.030	87,944	
	<b>SUBTOTAL FACULTY</b>							<b>1.030</b>	<b>87,944</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.030</b>	<b>87,944</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								4,101
519200	FICA CONTRIBUTION								3,922
519300	HEALTH INSURANCE CONTRIBUTION								4,002
519400	LIFE INSURANCE CONTRIBUTION								158
	<b>SUBTOTAL BENEFITS</b>								<b>12,183</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>100,127</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								46,000
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,000</b>
	<b>COST OBJECT TOTAL</b>								<b>146,127</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058468	095500	00			13.540	38,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>13.540</b>	<b>38,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.540</b>	<b>38,000</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>38,000</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
	<b>COST OBJECT TOTAL</b>								<b>40,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Adad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.300	15,200
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>15,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>15,200</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,216
519200	FICA CONTRIBUTION							1,163
519300	HEALTH INSURANCE CONTRIBUTION							3,384
519400	LIFE INSURANCE CONTRIBUTION							27
	<b>SUBTOTAL BENEFITS</b>							<b>5,790</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,990</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,088
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,088</b>
	<b>COST OBJECT TOTAL</b>							<b>24,078</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2012 through June 30, 2013  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							170,323
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>170,323</b>
	<b>COST OBJECT TOTAL</b>							<b>170,323</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2012 through June 30, 2013  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment-Physical Plant YTD (57-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2012 through June 30, 2013  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							1,725,927
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,725,927</b>
	<b>COST OBJECT TOTAL</b>							<b>1,725,927</b>

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska at Kearney**

**A**

AA/EO	51-4470-0100	5634	Basketball - Men	53-7712-0300	5660
Academic & Career Services	51-4212-0100	5528	Basketball - Women	53-7713-0300	5667
Academic Equipment	51-2210-0100	5419	Biology	51-0510-0100	5286
Academic Information Technology Support	51-2910-0100	5463	Bookstore Retail Sales	53-4420-0100	5641
Academic Success	51-4219-0100	5535	Budget Adj - Academic Support Library	51-1699-0500	5416
Academic Success Fee-Acad Success Office	52-4219-0100	5543	Budget Adj - Benefits	51-0199-0500	5261
Academic Success Fee-Writing Center	52-0717-0200	5371	Budget Adj-Computer Store	53-2999-0500	5477
Accounting/Finance	51-0610-0100	5322	Budget Adj-Other Auxiliary	53-4299-0500	5573
Administrative Info Technology Services	51-2911-0100	5466	Budget Adj-Student Services	56-9990-0500	5699
Admissions	51-4210-0100	5523	Budget Adjustment - Academic Support	56-9990-0400	5698
Admissions Diversity Funds	51-4210-7520	5527	Budget Adjustment - Adad Admin YTD	57-9990-0460	5703
Admissions Recruiting	53-4214-0100	5547	Budget Adjustment - Fin Mgmt/Oper YTD	57-9990-0620	5704
Advanced Driving Techniques	52-2230-0600	5438	Budget Adjustment - Inst Support VCBF	51-4399-0500	5596
Agriculture CDL	52-2230-0800	5439	Budget Adjustment - Institutional Admin	52-9990-0200	5686
Alumni Assn Reimb	53-9813-2800	5683	Budget Adjustment - Instruction	54-9990-0100	5687
Alumni Association	51-4471-0100	5638	Budget Adjustment - Instruction	55-9990-0100	5694
American Democracy Project	51-2210-1900	5431	Budget Adjustment - Instruction LTD	56-9990-0100	5695
Art	51-0710-0100	5344	Budget Adjustment - Instruction YTD	57-9990-0100	5701
Art/FAH Priority Program Enhancements	51-0710-0300	5346	Budget Adjustment - Physical Plant	51-3399-0500	5498
Artists And Lecturers	51-0102-0300	5256	Budget Adjustment - Public Service LTD	56-9990-0300	5697
Assessment	51-0102-0200	5255	Budget Adjustment - Research	54-9990-0200	5688
Assistant VC Business/Finance	51-4301-0200	5577	Budget Adjustment - Research LTD	56-9990-0200	5696
Athletics Budget - Revenue	53-7799-0500	5676	Budget Adjustment - Scholarship	54-9990-0800	5692
Athletics Budget Offset	53-7701-0200	5652	Budget Adjustment - Scholarship YTD	57-9990-0800	5706
Athletics Diversity Funds	51-7701-7520	5649	Budget Adjustment - Student Services	54-9990-0500	5690
Athletics State Budget	51-7701-0100	5648	Budget Adjustment -Community Service	54-9990-0300	5689
Aux Ent Student Life Travel	53-4202-0100	5545	Budget Adjustment Revolving - Academic S	52-0199-0600	5266
Auxiliary Enterprises Admin - Facilities	53-3301-0100	5500	Budget Adjustment Revolving - Instructio	52-0199-0500	5265
Auxiliary Enterprises Admin - Finance	53-4311-0100	5602	Budget Adjustment Revolving - Research	52-1299-0500	5412
Auxiliary Enterprises Admin - Mailroom	53-4312-0100	5607	Budget Adjustment Revolving - Student Af	52-4299-0500	5544
Auxiliary Enterprises Admin - VCBF	53-4301-0100	5598	Budget Adjustment Revolving-Comm Svc	52-2299-0500	5440
Auxiliary-Child Care Center	53-4313-0100	5611	Budget Adjustment Revolving-Physical Pla	52-3399-0500	5499
			Budget Adjustment Revolving-Student Aid	52-2399-0500	5447
			Budget Adjustment-Agency YTD	57-9990-0000	5700
			Budget Adjustment-Gen Admin Log Svc LTD	54-9990-0600	5691
			Budget Adjustment-Independent Oper LTD	54-9990-0900	5693

**B**

Baseball 53-7712-0700 5664

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska at Kearney**

Budget Adjustment-Physical Plant YTD	57-9990-0700	5705	Computer Science	51-0512-0100	5291
Budget Adjustment-Public Service YTD	57-9990-0300	5702	Contingency Maintenance	53-4202-0200	5546
Budget Adjustments - Independent Operati	53-4299-0100	5572	Counseling & School Psychology	51-1011-0100	5382
Budget Office	51-4310-0100	5581	Counseling Services	51-4213-0100	5530
Building Automation Services	51-3313-0300	5492	Couns-Sch Psych Diversity Funds	51-1011-7520	5384
Business & Finance Enhancement Fund	51-4302-0200	5579	Creating Opport for Respect & Equity Pgm	51-4470-0400	5637
Business/Technology General	51-0602-0200	5319	Credit Card Fees	51-4311-0200	5584
			Criminal Justice	51-0513-0100	5293
			CRRD Priority Program	51-2233-0200	5434
			Ctr for Rural Research & Development	51-2233-0100	5433
			Custodial Services	51-3312-0100	5487
<b>C</b>			<b>D</b>		
Cable Television	53-4250-0800	5555	DAS Accting Charges	51-4311-0400	5585
Campus Priority Funding	51-0199-0400	5260	Dean College of Business/Techology	51-0601-0100	5318
Campus Safety Pgms	51-3301-0500	5482	Dean College of Education	51-1001-0100	5375
Catalog	51-4436-0400	5633	Dean College of Fine Arts/Humanities	51-0701-0100	5341
CDIS Priority Program	51-1010-0200	5381	Dean College of Natural & Social Science	51-0501-0100	5270
Center for Teaching Excellence	51-2210-1000	5426	Dean Graduate Studies/Research	51-1201-0100	5403
Chancellors Executive Management/Dev	51-4102-0100	5516	Diversity Training	51-4313-0500	5594
Chancellors Office	51-4101-0100	5515	Diversity-Academic Success KRON Bound	51-4219-7520	5536
CHC-Counseling & Health Care	53-4251-0100	5558	DOJ Victim Services/Prevention/Response	55-4251-0001001	5575
CHC-Counseling Center	53-4251-0102	5561	Dual Career Program	51-4470-0200	5635
CHC-Peer Health Education	53-4251-0103	5562			
CHC-Student Health Services	53-4251-0101	5559	<b>e</b>		
CHC-Womens Center	53-4251-0104	5563	eCampus - Academic Year	51-2610-0100	5455
Chemistry	51-0511-0100	5289	eCampus Distance Fee	52-2610-0200	5457
Child Care Center	51-4313-0300	5592	eCampus Office	51-2601-0100	5454
COE - KASE office	51-1002-0200	5377	Economics	51-0612-0100	5324
COE IT Equipment	51-1012-0100	5385	Education	51-1012-0300	5387
College Bound Nebraska	51-2314-0700	5446	Education - Marketing/Recruitment	51-1012-0200	5386
College of Business/Technology Unallocat	51-0699-0200	5339	Education General	51-1002-0100	5376
College of Education Unallocated	51-1099-0200	5399	Educational Administration	51-1013-0200	5388
College of Fine Arts/Hum Unallocated	51-0799-0200	5370	Electrical Maintenance	51-3311-0200	5485
College of Nat/Soc Sci Unallocated	51-0599-0200	5313	Emergency Operations/Training	51-4302-0300	5580
Commencement	51-4217-0100	5533	English	51-0711-0100	5348
Communication Disorders	51-1010-0100	5379			
Communications	51-0712-0100	5352			
Communications/FAH Priority Pgm Enhance	51-0712-0500	5356			
Computer Sales	53-2950-0100	5476			



**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska at Kearney**

Equipment Room 53-7702-0200 5653  
Ethnic Studies 51-2210-1700 5429

**F**

FAC Maintenance - Carpentry/Painting 51-3311-0500 5486  
FAC Maintenance - Plumbing 51-3311-0100 5484  
Facilities 51-3301-0100 5478  
Facilities - Central Stores 51-3310-0100 5483  
Facilities Contract Maintenance 51-3301-0400 5481  
Facilities Planning/Construction 51-3301-0200 5479  
Facilities Small Projects 51-3301-0300 5480  
Faculty Senate 51-2210-0400 5421  
FAH Priority Program Enhancements 51-0702-0100 5342  
Family Studies & Interior Design 51-0613-0100 5326  
FIE Earmark Grant ECU Endorsement 10-11 54-1019-0005002 5401  
Finance Office 51-4311-0100 5582  
Financial Management Systems 51-4302-0100 5578  
Fine Arts/Humanities General 51-0702-0200 5343  
First Year Experience 51-4212-0300 5529  
Food Services-Facilities 53-4252-0100 5564  
Football 53-7712-0100 5658  
Forensics Trips 51-0712-0300 5355  
Foun - Athletic Development 57-7702-0001001 5677  
Foun - Baseball 57-7712-0003001 5681  
Foun - Chancellor 57-4102-0001001 5517  
Foun - Frank House 57-2811-0001001 5462  
Foun - History 57-0516-0002001 5317  
Foun - Mens BB 57-7712-0001001 5680  
Foun - Philosophy 57-0715-0001001 5372  
Foun-Albert Magnus Chair 57-0715-0003001 5374  
Foun-Becker Reim 57-0602-0002001 5340  
Foun-Chancellor Salary Supplement 57-4102-0003001 5518  
Foundation - New West 57-7702-0003001 5678  
Foun-Inklings Chair in Philosophy & Lit 57-0715-0002001 5373  
Foun-Tennis 57-7702-0006001 5679  
Foun-Volleyball 57-7713-0001001 5682

Fox Chair-Chemistry 57-0511-0001001 5316  
Frank House Operations 51-2811-0100 5461  
FWS Job Location & Development 2011-2012 54-2313-2012054 5448

**G**

General Studies 51-2210-0500 5422  
Geography 51-0514-0100 5296  
Golf - Men 53-7712-0800 5665  
Golf - Women 53-7713-0700 5671  
Graduate Studies/Research 51-1202-0100 5404  
Greek Life 53-4252-0600 5568  
Greek Life Licensing Agreement 53-4250-0900 5556  
Grounds Services 51-3315-0100 5494  
GS eCampus Video & Audio Services 51-1202-0300 5407

**H**

Health Science Programs 51-0515-0100 5298  
Health/Physical Education & Recreation 51-1015-0300 5390  
History 51-0516-0100 5299  
Honors Program 51-2210-0600 5423  
HPER & LS Priority Program 51-1015-0200 5389  
HPERLS Diversity Funds 51-1015-0600 5393  
Human Resources 51-4313-0100 5589

**I**

ID Card Office 53-4311-1500 5606  
Improvement of Instruction 51-2210-0200 5420  
Individual Project Research 51-1210-9001 5408  
Industrial Technology 51-0614-0100 5328  
Industrial Technology Priority Program 51-0614-0300 5330  
Instit Gen Trust 57-4302-0001001 5616  
Institutional Development 51-4420-0800 5622  
Institutional General Revolving 52-4420-0200 5639  
Institutional Research 51-2210-0700 5424  
Insurance 51-4420-0300 5618  
Intercollegiate Athletics 53-7701-0100 5650

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska at Kearney**

Interim Cash Fund Budget Adj	51-0199-0300	5259	Media Relations	51-4435-0100	5631
International Admissions	51-2401-0400	5451	Medical/Training Room	53-7711-0200	5657
International Education	51-2401-0100	5449	Memberships	51-4420-0200	5617
International Education Revolving	52-2401-0100	5452	Military Science	51-0602-0700	5321
International Student Fee	52-2401-0600	5453	Misc Renovation	51-4420-1600	5623
International Student Services	51-2401-0200	5450	Miscellaneous Renovation	53-4420-0200	5642
International Studies	51-2210-1800	5430	Modern Languages	51-0713-0100	5357
Intramurals	53-4253-0200	5570	Modern Languages Diversity Fds-New Hires	51-0713-0300	5360
Intramurals Budget Offset	53-4253-0300	5571	MONA Maintenance	51-4420-1611	5625
Intramurals State/Aux DAS Transfer	51-4253-0100	5537	MONA Reimbursement	53-9813-3100	5684
			Mortarboard	51-2210-1300	5428
			Motor Pool	51-3316-0100	5497
<b>K</b>			Multicultural Affairs	51-4216-0100	5532
Kase-Transition to Teaching	51-1002-0201	5378	Museum of Nebraska Art	51-2810-0200	5460
			Music	51-0714-0100	5361
			Music Trips	51-0714-0200	5363
			Music/FAH Priority Program Enhancements	51-0714-0600	5367
<b>L</b>					
Learning Strategies	51-1016-0100	5394			
Legal Counsel	51-4420-0700	5621			
Libraries	51-1601-0100	5413			
Libraries Diversity-New Hires	51-1602-7520	5415			
Library Enhancement Fee	52-1602-0100	5417			
Limnological Assmnt Harlan Cty Res 2012	56-0510-0036009	5315			
Loper Designers Challenge	51-4420-1610	5624			
			<b>N</b>		
			National Student Exchange	51-4210-0300	5526
			Natural/Social Sciences General	51-0502-0200	5282
			NBDC 2012	56-2232-0027001	5442
			NDMV Motorcycle Safety Site Pgm Income	56-2230-0011002	5441
			Nebraska On the Move Program Income	56-1015-0028002	5402
			Nebraska Safety Center	51-2230-0200	5432
			Need-Based Aid-UG	51-2314-0500	5445
			New Student Enrollment Fee	52-4210-0400	5541
			Non Res Dist Tuit Diff Art & Art History	51-0710-8001	5347
			Non Res Dist Tuit Diff-Biology	51-0510-8001	5288
			Non Res Dist Tuit Diff-Biology	52-0510-0900	5314
			Non Res Dist Tuit Diff-History	51-0516-8001	5301
			Non Res Dist Tuit Diff-Industrial Tech	51-0614-8001	5331
			Non Res Dist Tuit Diff-Web	52-0102-0200	5264
			NSS Diversity-Chem Fac Salary Enhancemnt	51-0502-0501	5283
			NSS Priority Pgm-Bio Facilities Upgrade	51-0502-0123	5281
			NSS Priority Pgm-Chem Facilities Upgrade	51-0502-0102	5272
<b>M</b>					
Maintenance - Carillon Tower	51-3315-0200	5495			
Maintenance - Cope Fountain	51-3315-0300	5496			
Maintenance - HVAC	51-3313-0100	5489			
Management	51-0615-0100	5332			
Marketing Communications	51-4432-0500	5630			
Marketing/MIS	51-0618-0100	5336			
Marketing/MIS Priority Program	51-0618-0200	5338			
Martin Faculty Chair	57-0102-0001001	5268			
Master of Fine Arts in Writing	51-0711-0300	5351			
Mathematics	51-0517-0100	5302			
MBA Priority Program	51-0616-0200	5335			
MBA Program	51-0616-0100	5334			

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska at Kearney**

NSS Priority Pgm-Chemistry Faculty	51-0502-7125	5285
NSS Priority Pgm-CSIS Faculty	51-0502-0118	5277
NSS Priority Pgm-Health Programs Travel	51-0502-0114	5274
NSS Priority Pgm-Health Science GA	51-0502-0122	5280
NSS Priority Pgm-Intern Stipends	51-0502-0117	5276
NSS Priority Pgm-PSY Human Subject Coord	51-0502-0113	5273
NSS Priority Pgm-Public Health Faculty	51-0502-0121	5279
NSS Priority Pgm-SOWK Child Welfare Pos	51-0502-7124	5284
NSS Priority Pgm-SOWK Faculty	51-0502-0119	5278
NSS Priority Pgm-SOWK Prof Travel	51-0502-0115	5275
NSS Priority Program Enhancements	51-0502-0100	5271

**O**

Office of Business Services	51-4312-0100	5587
Office of Financial Aid	51-4215-0100	5531
Ombudsman	51-4470-0300	5636
Opera	51-0714-0300	5364
OWW Grant-BS CJUS	51-0513-8801	5295

**P**

Parking Meters	53-4314-0200	5615
Philosophy	51-0715-0100	5369
Physics/Physical Science	51-0518-0100	5304
Platte Valley Review	51-1202-0200	5406
Police & Parking Services	51-4314-0100	5595
Police & Parking Services	53-4314-0100	5613
Political Science	51-0519-0100	5306
PPST Testing	52-1002-0100	5400
Pre-season Athletic Meals	53-4420-1500	5645
Program Review	51-2210-1100	5427
Promotion/Programming	53-4252-0400	5567
Psychology	51-0520-0100	5308
Publications & Creative Services	51-4436-0200	5632
Publications & Creative Svc Revolving	52-4436-0100	5640
Pupil Transportation Revolving	52-2230-0400	5437

**R**

RB Building Automation Services	53-3313-0300	5512
RB Facilities Contract Maintenance	53-3301-0500	5503
RB Maintenance - Carpentry/Painting	53-3311-0500	5507
RB Maintenance - Plumbing	53-3311-0100	5505
RB Technology Services	53-2910-0200	5473
RB VCBF Misc Renovation	53-4420-0290	5643
RB-Auxiliary Enterprises Admin-Asst VCBF	53-4301-0200	5599
RB-Budget Office	53-4310-0100	5601
RB-Business Services	53-4312-1100	5608
RB-Business Services Contract Management	53-4312-1300	5610
RB-Custodial Services	53-3312-0200	5508
RB-Dr Access/Video Security Surveillance	53-3311-0200	5506
RB-Grounds Maintenance	53-3315-0100	5514
RB-Human Resources	53-4313-1100	5612
RB-ID Card Project	53-4420-0700	5644
RB-ITS Cable TV Network Support	53-2911-0300	5475
RB-ITS Laundry Service Expenses	53-2911-0200	5474
RB-Laundry Services	53-4312-1200	5609
RB-Multicultural Affairs	53-4216-0200	5548
RB-Utilities	53-3314-0100	5513
Research Incentive Allocation-Campus	51-0199-0900	5263
Research Incentive Allocation-Department	51-0199-0800	5262
Residence Halls Programming	53-4250-0200	5552
Rev Bd Campus Safety Programs	53-3301-0600	5504
Rev Bd CashNet	53-4311-0300	5605
Rev Bd Credit Card Fees	53-4311-0200	5604
Rev Bd Telephone	53-4250-0110	5551
Rev Bnd Facilities Planning/Construction	53-3301-0300	5501
Rev Bond Facilities Small Projects	53-3301-0400	5502
Rev Bond Insurance	53-4302-0200	5600
Rev Bond Maintenance - HVAC	53-3313-0100	5510
Rev Bond Utilities Systems	53-3313-0200	5511
Reynolds Chair-Engl	57-0102-0002001	5269
Reynolds Reading Series	51-0711-0200	5350
RGL METS Program Expenses	53-4250-0710	5554

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska at Kearney**

RGL Microfridge Program Expenses	53-4250-1100	5557	Swimming	53-7713-0800	5672
Room Damage Repair	53-4250-0700	5553	Swimming Camp	53-7713-1500	5674
<b>S</b>			<b>T</b>		
S.T.O.P. Revolving	52-2230-0100	5435	Teacher Ed Priority Program	51-1019-0100	5398
Scholarships: Need Based	51-2314-0300	5443	Teacher Education	51-1017-0100	5395
Scholarships: UG Merit Award	51-2314-0400	5444	Tech Fee-Acad ITS Allocation	52-2910-0311	5469
SET Fee - State	52-9960-0100	5685	Tech Fee-Salaries Regular	52-2910-0313	5470
SIS Project-Finance Office	51-4280-0600	5538	Tech Fee-Salaries Special	52-2910-0314	5471
SIS Project-ITS	51-4280-0700	5539	Tennis - Men	53-7712-0600	5663
SIS Project-Student Records	51-4280-0800	5540	Tennis - Women	53-7713-0500	5669
Soccer	53-7713-1800	5675	Theater	51-0714-0400	5365
Social Work	51-0522-0100	5312	Theatre Productions	51-0714-0500	5366
Social/Cultural Development	51-4202-0400	5521	Thompson Scholars 2011-2012	56-0102-0003006	5267
Sociology	51-0521-0100	5310	Title IV Admin Costs Reimb-Finance	52-4311-0600	5597
Softball	53-7713-0600	5670	Track - Men	53-7712-0500	5662
Sponsored Programs	51-1211-0100	5409	Track - Women	53-7713-0400	5668
Sponsored Programs Priority Program	51-1211-0300	5410	Traffic Safety	52-2230-0200	5436
Sponsorships-New	53-7702-0400	5654	Transcripts Revolving	52-4217-0200	5542
Sports Infomation Office	53-7710-0100	5655	Translation/Interpretation Program	51-0713-0200	5359
Staff Senate-State	51-4313-0400	5593			
State CashNet	51-4311-0500	5586	<b>U</b>		
Strength Training	53-7711-0100	5656	Undergrad Research Fellows Program Fee	52-1202-0200	5411
Student Affairs Division State Travel	51-4202-0200	5520	Unemployment Compensation	51-4420-0600	5620
Student Affairs Office	51-4201-0100	5519	Union Retail Sales	53-4252-0200	5565
Student Center	53-4252-0300	5566	University Newspaper	51-0712-0200	5354
Student Conduct Office	51-4202-0500	5522	UNK String Project	51-0714-0800	5368
Student Housing Administration	53-4250-0100	5549	UNMC-Dist Ed Tech Support	52-2613-0100	5458
Student Program Intramurals	53-4253-0100	5569	Utilities	51-3314-0200	5493
Student Records	51-4217-0300	5534	Utilities Systems	51-3313-0200	5490
Student Support Services 2011-2012	54-4218-0015001	5574			
Student Technology Fee	52-2910-0300	5468	<b>V</b>		
Student Weight Room Fee	57-7410-0101001	5647	VC Academic Affairs	51-0101-0100	5252
Summer Academic Affairs - Odd Year	51-2101-0101	5418	VC Business/Finance	51-4301-0100	5576
SVCAA-Diversity Funds	51-0102-0100	5254	VC University Relations	51-4431-0100	5627
SVCAA-Permanent Salary Savings	51-0102-0600	5258	VCBF Misc Renovation	51-4420-1690	5626

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ALPHABETICAL LISTING OF COST OBJECTS  
University of Nebraska at Kearney

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VCUR-Commencement	51-4432-0200	5628
VCUR-Marketing	51-4432-0400	5629
Video Services	51-2613-0100	5456
Viewbook	51-4210-0200	5525
Volleyball	53-7713-0100	5666
Volleyball Camp	53-7713-1100	5673

**W**

W D Ford Federal Direct Loan Pgm 12-13	54-7420-2013001	5646
Walker Art Gallery	51-2810-0100	5459
Wellness Program	51-4313-0200	5591
West Center Computer Lab	51-0602-0400	5320
Womens Studies	51-2210-0900	5425
Workers Compensation	51-4420-0500	5619
World Affairs Conference	51-0102-0400	5257
Wrestling	53-7712-0400	5661

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska at Kearney**

51-0101-0100	VC Academic Affairs	5252	51-0519-0100	Political Science	5306
51-0102-0100	SVCAA-Diversity Funds	5254	51-0520-0100	Psychology	5308
51-0102-0200	Assessment	5255	51-0521-0100	Sociology	5310
51-0102-0300	Artists And Lecturers	5256	51-0522-0100	Social Work	5312
51-0102-0400	World Affairs Conference	5257	51-0599-0200	College of Nat/Soc Sci Unallocated	5313
51-0102-0600	SVCAA-Permanent Salary Savings	5258	51-0601-0100	Dean College of Business/Technology	5318
51-0199-0300	Interim Cash Fund Budget Adj	5259	51-0602-0200	Business/Technology General	5319
51-0199-0400	Campus Priority Funding	5260	51-0602-0400	West Center Computer Lab	5320
51-0199-0500	Budget Adj - Benefits	5261	51-0602-0700	Military Science	5321
51-0199-0800	Research Incentive Allocation-Department	5262	51-0610-0100	Accounting/Finance	5322
51-0199-0900	Research Incentive Allocation-Campus	5263	51-0612-0100	Economics	5324
51-0501-0100	Dean College of Natural & Social Science	5270	51-0613-0100	Family Studies & Interior Design	5326
51-0502-0100	NSS Priority Program Enhancements	5271	51-0614-0100	Industrial Technology	5328
51-0502-0102	NSS Priority Pgm-Chem Facilities Upgrade	5272	51-0614-0300	Industrial Technology Priority Program	5330
51-0502-0113	NSS Priority Pgm-PSY Human Subject Coord	5273	51-0614-8001	Non Res Dist Tuit Diff-Industrial Tech	5331
51-0502-0114	NSS Priority Pgm-Health Programs Travel	5274	51-0615-0100	Management	5332
51-0502-0115	NSS Priority Pgm-SOWK Prof Travel	5275	51-0616-0100	MBA Program	5334
51-0502-0117	NSS Priority Pgm-Intern Stipends	5276	51-0616-0200	MBA Priority Program	5335
51-0502-0118	NSS Priority Pgm-CSIS Faculty	5277	51-0618-0100	Marketing/MIS	5336
51-0502-0119	NSS Priority Pgm-SOWK Faculty	5278	51-0618-0200	Marketing/MIS Priority Program	5338
51-0502-0121	NSS Priority Pgm-Public Health Faculty	5279	51-0699-0200	College of Business/Technology Unallocat	5339
51-0502-0122	NSS Priority Pgm-Health Science GA	5280	51-0701-0100	Dean College of Fine Arts/Humanities	5341
51-0502-0123	NSS Priority Pgm-Bio Facilities Upgrade	5281	51-0702-0100	FAH Priority Program Enhancements	5342
51-0502-0200	Natural/Social Sciences General	5282	51-0702-0200	Fine Arts/Humanities General	5343
51-0502-0501	NSS Diversity-Chem Fac Salary Enhancemnt	5283	51-0710-0100	Art	5344
51-0502-7124	NSS Priority Pgm-SOWK Child Welfare Pos	5284	51-0710-0300	Art/FAH Priority Program Enhancements	5346
51-0502-7125	NSS Priority Pgm-Chemistry Faculty	5285	51-0710-8001	Non Res Dist Tuit Diff Art & Art History	5347
51-0510-0100	Biology	5286	51-0711-0100	English	5348
51-0510-8001	Non Res Dist Tuit Diff-Biology	5288	51-0711-0200	Reynolds Reading Series	5350
51-0511-0100	Chemistry	5289	51-0711-0300	Master of Fine Arts in Writing	5351
51-0512-0100	Computer Science	5291	51-0712-0100	Communications	5352
51-0513-0100	Criminal Justice	5293	51-0712-0200	University Newspaper	5354
51-0513-8801	OWW Grant-BS CJUS	5295	51-0712-0300	Forensics Trips	5355
51-0514-0100	Geography	5296	51-0712-0500	Communications/FAH Priority Pgm Enhance	5356
51-0515-0100	Health Science Programs	5298	51-0713-0100	Modern Languages	5357
51-0516-0100	History	5299	51-0713-0200	Translation/Interpretation Program	5359
51-0516-8001	Non Res Dist Tuit Diff-History	5301	51-0713-0300	Modern Languages Diversity Fds-New Hires	5360
51-0517-0100	Mathematics	5302	51-0714-0100	Music	5361
51-0518-0100	Physics/Physical Science	5304	51-0714-0200	Music Trips	5363

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska at Kearney**

51-0714-0300	Opera	5364	51-2210-0400	Faculty Senate	5421
51-0714-0400	Theater	5365	51-2210-0500	General Studies	5422
51-0714-0500	Theatre Productions	5366	51-2210-0600	Honors Program	5423
51-0714-0600	Music/FAH Priority Program Enhancements	5367	51-2210-0700	Institutional Research	5424
51-0714-0800	UNK String Project	5368	51-2210-0900	Womens Studies	5425
51-0715-0100	Philosophy	5369	51-2210-1000	Center for Teaching Excellence	5426
51-0799-0200	College of Fine Arts/Hum Unallocated	5370	51-2210-1100	Program Review	5427
51-1001-0100	Dean College of Education	5375	51-2210-1300	Mortarboard	5428
51-1002-0100	Education General	5376	51-2210-1700	Ethnic Studies	5429
51-1002-0200	COE - KASE office	5377	51-2210-1800	International Studies	5430
51-1002-0201	Kase-Transition to Teaching	5378	51-2210-1900	American Democracy Project	5431
51-1010-0100	Communication Disorders	5379	51-2230-0200	Nebraska Safety Center	5432
51-1010-0200	CDIS Priority Program	5381	51-2233-0100	Ctr for Rural Research & Development	5433
51-1011-0100	Counseling & School Psychology	5382	51-2233-0200	CRRD Priority Program	5434
51-1011-7520	Couns-Sch Psych Diversity Funds	5384	51-2314-0300	Scholarships: Need Based	5443
51-1012-0100	COE IT Equipment	5385	51-2314-0400	Scholarships: UG Merit Award	5444
51-1012-0200	Education - Marketing/Recruitment	5386	51-2314-0500	Need-Based Aid-UG	5445
51-1012-0300	Education	5387	51-2314-0700	College Bound Nebraska	5446
51-1013-0200	Educational Administration	5388	51-2401-0100	International Education	5449
51-1015-0200	HPER & LS Priority Program	5389	51-2401-0200	International Student Services	5450
51-1015-0300	Health/Physical Education & Recreation	5390	51-2401-0400	International Admissions	5451
51-1015-0600	HPERLS Diversity Funds	5393	51-2601-0100	eCampus Office	5454
51-1016-0100	Learning Strategies	5394	51-2610-0100	eCampus - Academic Year	5455
51-1017-0100	Teacher Education	5395	51-2613-0100	Video Services	5456
51-1019-0100	Teacher Ed Priority Program	5398	51-2810-0100	Walker Art Gallery	5459
51-1099-0200	College of Education Unallocated	5399	51-2810-0200	Museum of Nebraska Art	5460
51-1201-0100	Dean Graduate Studies/Research	5403	51-2811-0100	Frank House Operations	5461
51-1202-0100	Graduate Studies/Research	5404	51-2910-0100	Academic Information Technology Support	5463
51-1202-0200	Platte Valley Review	5406	51-2911-0100	Administrative Info Technology Services	5466
51-1202-0300	GS eCampus Video & Audio Services	5407	51-3301-0100	Facilities	5478
51-1210-9001	Individual Project Research	5408	51-3301-0200	Facilities Planning/Construction	5479
51-1211-0100	Sponsored Programs	5409	51-3301-0300	Facilities Small Projects	5480
51-1211-0300	Sponsored Programs Priority Program	5410	51-3301-0400	Facilities Contract Maintenance	5481
51-1601-0100	Libraries	5413	51-3301-0500	Campus Safety Pgms	5482
51-1602-7520	Libraries Diversity-New Hires	5415	51-3310-0100	Facilities - Central Stores	5483
51-1699-0500	Budget Adj - Academic Support Library	5416	51-3311-0100	FAC Maintenance - Plumbing	5484
51-2101-0101	Summer Academic Affairs - Odd Year	5418	51-3311-0200	Electrical Maintenance	5485
51-2210-0100	Academic Equipment	5419	51-3311-0500	FAC Maintenance - Carpentry/Painting	5486
51-2210-0200	Improvement of Instruction	5420	51-3312-0100	Custodial Services	5487

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska at Kearney**

51-3313-0100	Maintenance - HVAC	5489	51-4311-0200	Credit Card Fees	5584
51-3313-0200	Utilities Systems	5490	51-4311-0400	DAS Accting Charges	5585
51-3313-0300	Building Automation Services	5492	51-4311-0500	State CashNet	5586
51-3314-0200	Utilities	5493	51-4312-0100	Office of Business Services	5587
51-3315-0100	Grounds Services	5494	51-4313-0100	Human Resources	5589
51-3315-0200	Maintenance - Carillon Tower	5495	51-4313-0200	Wellness Program	5591
51-3315-0300	Maintenance - Cope Fountain	5496	51-4313-0300	Child Care Center	5592
51-3316-0100	Motor Pool	5497	51-4313-0400	Staff Senate-State	5593
51-3399-0500	Budget Adjustment - Physical Plant	5498	51-4313-0500	Diversity Training	5594
51-4101-0100	Chancellors Office	5515	51-4314-0100	Police & Parking Services	5595
51-4102-0100	Chancellors Executive Management/Dev	5516	51-4399-0500	Budget Adjustment - Inst Support VCBF	5596
51-4201-0100	Student Affairs Office	5519	51-4420-0200	Memberships	5617
51-4202-0200	Student Affairs Division State Travel	5520	51-4420-0300	Insurance	5618
51-4202-0400	Social/Cultural Development	5521	51-4420-0500	Workers Compensation	5619
51-4202-0500	Student Conduct Office	5522	51-4420-0600	Unemployment Compensation	5620
51-4210-0100	Admissions	5523	51-4420-0700	Legal Counsel	5621
51-4210-0200	Viewbook	5525	51-4420-0800	Institutional Development	5622
51-4210-0300	National Student Exchange	5526	51-4420-1600	Misc Renovation	5623
51-4210-7520	Admissions Diversity Funds	5527	51-4420-1610	Loper Designers Challenge	5624
51-4212-0100	Academic & Career Services	5528	51-4420-1611	MONA Maintenance	5625
51-4212-0300	First Year Experience	5529	51-4420-1690	VCBF Misc Renovation	5626
51-4213-0100	Counseling Services	5530	51-4431-0100	VC University Relations	5627
51-4215-0100	Office of Financial Aid	5531	51-4432-0200	VCUR-Commencement	5628
51-4216-0100	Multicultural Affairs	5532	51-4432-0400	VCUR-Marketing	5629
51-4217-0100	Commencement	5533	51-4432-0500	Marketing Communications	5630
51-4217-0300	Student Records	5534	51-4435-0100	Media Relations	5631
51-4219-0100	Academic Success	5535	51-4436-0200	Publications & Creative Services	5632
51-4219-7520	Diversity-Academic Success KRNK Bound	5536	51-4436-0400	Catalog	5633
51-4253-0100	Intramurals State/Aux DAS Transfer	5537	51-4470-0100	AA/EO	5634
51-4280-0600	SIS Project-Finance Office	5538	51-4470-0200	Dual Career Program	5635
51-4280-0700	SIS Project-ITS	5539	51-4470-0300	Ombudsman	5636
51-4280-0800	SIS Project-Student Records	5540	51-4470-0400	Creating Opport for Respect & Equity Pgm	5637
51-4301-0100	VC Business/Finance	5576	51-4471-0100	Alumni Association	5638
51-4301-0200	Assistant VC Business/Finance	5577	51-7701-0100	Athletics State Budget	5648
51-4302-0100	Financial Management Systems	5578	51-7701-7520	Athletics Diversity Funds	5649
51-4302-0200	Business & Finance Enhancement Fund	5579	52-0102-0200	Non Res Dist Tuit Diff-Web	5264
51-4302-0300	Emergency Operations/Training	5580	52-0199-0500	Budget Adjustment Revolving - Instructio	5265
51-4310-0100	Budget Office	5581	52-0199-0600	Budget Adjustment Revolving - Academic S	5266
51-4311-0100	Finance Office	5582	52-0510-0900	Non Res Dist Tuit Diff-Biology	5314



**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska at Kearney**

52-0717-0200	Academic Success Fee-Writing Center	5371	53-3301-0600	Rev Bd Campus Safety Programs	5504
52-1002-0100	PPST Testing	5400	53-3311-0100	RB Maintenance - Plumbing	5505
52-1202-0200	Undergrad Research Fellows Program Fee	5411	53-3311-0200	RB-Dr Access/Video Security Surveillance	5506
52-1299-0500	Budget Adjustment Revolving - Research	5412	53-3311-0500	RB Maintenance - Carpentry/Painting	5507
52-1602-0100	Library Enhancement Fee	5417	53-3312-0200	RB-Custodial Services	5508
52-2230-0100	S.T.O.P. Revolving	5435	53-3313-0100	Rev Bond Maintenance - HVAC	5510
52-2230-0200	Traffic Safety	5436	53-3313-0200	Rev Bond Utilities Systems	5511
52-2230-0400	Pupil Transportation Revolving	5437	53-3313-0300	RB Building Automation Services	5512
52-2230-0600	Advanced Driving Techniques	5438	53-3314-0100	RB-Utilities	5513
52-2230-0800	Agriculture CDL	5439	53-3315-0100	RB-Grounds Maintenance	5514
52-2299-0500	Budget Adjustment Revolving-Comm Svc	5440	53-4202-0100	Aux Ent Student Life Travel	5545
52-2399-0500	Budget Adjustment Revolving-Student Aid	5447	53-4202-0200	Contingency Maintenance	5546
52-2401-0100	International Education Revolving	5452	53-4214-0100	Admissions Recruiting	5547
52-2401-0600	International Student Fee	5453	53-4216-0200	RB-Multicultural Affairs	5548
52-2610-0200	eCampus Distance Fee	5457	53-4250-0100	Student Housing Administration	5549
52-2613-0100	UNMC-Dist Ed Tech Support	5458	53-4250-0110	Rev Bd Telephone	5551
52-2910-0300	Student Technology Fee	5468	53-4250-0200	Residence Halls Programming	5552
52-2910-0311	Tech Fee-Acad ITS Allocation	5469	53-4250-0700	Room Damage Repair	5553
52-2910-0313	Tech Fee-Salaries Regular	5470	53-4250-0710	RGL METS Program Expenses	5554
52-2910-0314	Tech Fee-Salaries Special	5471	53-4250-0800	Cable Television	5555
52-3399-0500	Budget Adjustment Revolving-Physical Pla	5499	53-4250-0900	Greek Life Licensing Agreement	5556
52-4210-0400	New Student Enrollment Fee	5541	53-4250-1100	RGL Microfridge Program Expenses	5557
52-4217-0200	Transcripts Revolving	5542	53-4251-0100	CHC-Counseling & Health Care	5558
52-4219-0100	Academic Success Fee-Acad Success Office	5543	53-4251-0101	CHC-Student Health Services	5559
52-4299-0500	Budget Adjustment Revolving - Student Af	5544	53-4251-0102	CHC-Counseling Center	5561
52-4311-0600	Title IV Admin Costs Reimb-Finance	5597	53-4251-0103	CHC-Peer Health Education	5562
52-4420-0200	Institutional General Revolving	5639	53-4251-0104	CHC-Womens Center	5563
52-4436-0100	Publications & Creative Svc Revolving	5640	53-4252-0100	Food Services-Facilities	5564
52-9960-0100	SET Fee - State	5685	53-4252-0200	Union Retail Sales	5565
52-9990-0200	Budget Adjustment - Institutional Admin	5686	53-4252-0300	Student Center	5566
53-2910-0200	RB Technology Services	5473	53-4252-0400	Promotion/Programming	5567
53-2911-0200	RB-ITS Laundry Service Expenses	5474	53-4252-0600	Greek Life	5568
53-2911-0300	RB-ITS Cable TV Network Support	5475	53-4253-0100	Student Program Intramurals	5569
53-2950-0100	Computer Sales	5476	53-4253-0200	Intramurals	5570
53-2999-0500	Budget Adj-Computer Store	5477	53-4253-0300	Intramurals Budget Offset	5571
53-3301-0100	Auxiliary Enterprises Admin - Facilities	5500	53-4299-0100	Budget Adjustments - Independent Operati	5572
53-3301-0300	Rev Bnd Facilities Planning/Construction	5501	53-4299-0500	Budget Adj-Other Auxiliary	5573
53-3301-0400	Rev Bond Facilities Small Projects	5502	53-4301-0100	Auxiliary Enterprises Admin - VCBF	5598
53-3301-0500	RB Facilities Contract Maintenance	5503	53-4301-0200	RB-Auxiliary Enterprises Admin-Asst VCBF	5599

**NUMERIC LISTING OF COST OBJECTS**  
**University of Nebraska at Kearney**

53-4302-0200	Rev Bond Insurance	5600	53-7713-0800	Swimming	5672
53-4310-0100	RB-Budget Office	5601	53-7713-1100	Volleyball Camp	5673
53-4311-0100	Auxiliary Enterprises Admin - Finance	5602	53-7713-1500	Swimming Camp	5674
53-4311-0200	Rev Bd Credit Card Fees	5604	53-7713-1800	Soccer	5675
53-4311-0300	Rev Bd CashNet	5605	53-7799-0500	Athletics Budget - Revenue	5676
53-4311-1500	ID Card Office	5606	53-9813-2800	Alumni Assn Reimb	5683
53-4312-0100	Auxiliary Enterprises Admin - Mailroom	5607	53-9813-3100	MONA Reimbursement	5684
53-4312-1100	RB-Business Services	5608	54-1019-0005002	FIE Earmark Grant ECU Endorsement 10-11	5401
53-4312-1200	RB-Laundry Services	5609	54-2313-2012054	FWS Job Location & Development 2011-2012	5448
53-4312-1300	RB-Business Services Contract Management	5610	54-4218-0015001	Student Support Services 2011-2012	5574
53-4313-0100	Auxiliary-Child Care Center	5611	54-7420-2013001	W D Ford Federal Direct Loan Pgm 12-13	5646
53-4313-1100	RB-Human Resources	5612	54-9990-0100	Budget Adjustment - Instruction	5687
53-4314-0100	Police & Parking Services	5613	54-9990-0200	Budget Adjustment - Research	5688
53-4314-0200	Parking Meters	5615	54-9990-0300	Budget Adjustment -Community Service	5689
53-4420-0100	Bookstore Retail Sales	5641	54-9990-0500	Budget Adjustment - Student Services	5690
53-4420-0200	Miscellaneous Renovation	5642	54-9990-0600	Budget Adjustment-Gen Admin Log Svc LTD	5691
53-4420-0290	RB VCBF Misc Renovation	5643	54-9990-0800	Budget Adjustment - Scholarship	5692
53-4420-0700	RB-ID Card Project	5644	54-9990-0900	Budget Adjustment-Independent Oper LTD	5693
53-4420-1500	Pre-season Athletic Meals	5645	55-4251-0001001	DOJ Victim Services/Prevention/Response	5575
53-7701-0100	Intercollegiate Athletics	5650	55-9990-0100	Budget Adjustment - Instruction	5694
53-7701-0200	Athletics Budget Offset	5652	56-0102-0003006	Thompson Scholars 2011-2012	5267
53-7702-0200	Equipment Room	5653	56-0510-0036009	Limnological Assmnt Harlan Cty Res 2012	5315
53-7702-0400	Sponsorships-New	5654	56-1015-0028002	Nebraska On the Move Program Income	5402
53-7710-0100	Sports Infomation Office	5655	56-2230-0011002	NDMV Motorcycle Safety Site Pgm Income	5441
53-7711-0100	Strength Training	5656	56-2232-0027001	NBDC 2012	5442
53-7711-0200	Medical/Training Room	5657	56-9990-0100	Budget Adjustment - Instruction LTD	5695
53-7712-0100	Football	5658	56-9990-0200	Budget Adjustment - Research LTD	5696
53-7712-0300	Basketball - Men	5660	56-9990-0300	Budget Adjustment - Public Service LTD	5697
53-7712-0400	Wrestling	5661	56-9990-0400	Budget Adjustment - Academic Support	5698
53-7712-0500	Track - Men	5662	56-9990-0500	Budget Adj-Student Services	5699
53-7712-0600	Tennis - Men	5663	57-0102-0001001	Martin Faculty Chair	5268
53-7712-0700	Baseball	5664	57-0102-0002001	Reynolds Chair-Engl	5269
53-7712-0800	Golf - Men	5665	57-0511-0001001	Fox Chair-Chemistry	5316
53-7713-0100	Volleyball	5666	57-0516-0002001	Foun - History	5317
53-7713-0300	Basketball - Women	5667	57-0602-0002001	Foun-Becker Reim	5340
53-7713-0400	Track - Women	5668	57-0715-0001001	Foun - Philosophy	5372
53-7713-0500	Tennis - Women	5669	57-0715-0002001	Foun-Inklings Chair in Philosophy & Lit	5373
53-7713-0600	Softball	5670	57-0715-0003001	Foun-Albert Magnus Chair	5374
53-7713-0700	Golf - Women	5671	57-2811-0001001	Foun - Frank House	5462

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NUMERIC LISTING OF COST OBJECTS  
University of Nebraska at Kearney

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57-4102-0001001	Foun - Chancellor	5517
57-4102-0003001	Foun-Chancellor Salary Supplement	5518
57-4302-0001001	Instit Gen Trust	5616
57-7410-0101001	Student Weight Room Fee	5647
57-7702-0001001	Foun - Athletic Development	5677
57-7702-0003001	Foundation - New West	5678
57-7702-0006001	Foun-Tennis	5679
57-7712-0001001	Foun - Mens BB	5680
57-7712-0003001	Foun - Baseball	5681
57-7713-0001001	Foun-Volleyball	5682
57-9990-0000	Budget Adjustment-Agency YTD	5700
57-9990-0100	Budget Adjustment - Instruction YTD	5701
57-9990-0300	Budget Adjustment-Public Service YTD	5702
57-9990-0460	Budget Adjustment - Adad Admin YTD	5703
57-9990-0620	Budget Adjustment - Fin Mgmt/Oper YTD	5704
57-9990-0700	Budget Adjustment-Physical Plant YTD	5705
57-9990-0800	Budget Adjustment - Scholarship YTD	5706

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska at Kearney**

		Beissel Heath, Michelle P	5348	Burger, Paul R	5296
Abbey, Bryce M	5389,5392,5402,5591	Bengtson, Brent M	5487	Burkey, Helen	5413
Abels, Margaret M	5298	Benne, Kathryn B	5331	Burkink, Timothy J	5318
Adams, Dawn G	5613	Bennett, Nancy L	5487	Burman, Marcia K	5341
Adkins, Megan M	5390	Benson, Gregory E	5328	Bush, Erin J	5379
Agard, Julia Ann	5395	Benson, Scott A	5549	Butler, Jeanne M	5255
Agrawal, Vijay K	5336	Benz, Joseph J	5308	Butler, Sara R	5508
Ailes, Mary Elizabeth	5299	Benzel, Kathryn N	5348	Caldwell, Audry U	5413
Alavi-Behbahani, Abdoulelahe	5291	Berg, Jolene S	5538,5582	Campbell, Julia L	5293
Alavi-Behbahani, Esmat	5468	Bergsten, Russell D	5494	Campbell, Sharon O	5361
Albrecht, Marc C	5286	Berryman, Karen	5467	Campbell, Susan M	5411
Allum, Ricky D	5508	Besse, Renee	5531	Cao, Haishi	5283,5289
Amm, LeeAnn	5523	Best, Carol	5494	Capellen, Craig D	5494
Amundson, Barbara A	5391	Bicak, Charles J	5252	Carlson Jr, Joseph R	5293
Amundson, Stephen G	5328	Bickford, Ray E	5490	Carlson, Ann M	5401
Anderson, Bradley S	5490	Bierman, Duane A	5361	Carlson, Curtis K	5627
Anderson, Gregory L	5413	Biggs, Douglas L	5270,5299	Carlson, Darby J	5286
Anderson, Janet M	5559	Bishop, Paul L	5390	Carlson, Kimberly Ann	5286
Anderson, Leiton Eugene	5486	Black, Chilene L	5534	Carnes, Holly A	5670
Arellano-Unruh, Juanita C	5390,5392	Blauwkamp, Joan M	5306	Carstenson, Larry G	5322
Arnold, Sean E	5490	Bloomfield, Susanne Kathryn	5348	Cavill Jr, William D	5347
Asay, Sylvia	5326	Boken, Vijendra	5296	Chamness, Kristin A	5561
Aviles, William	5306	Bonsall, Brady I	5662,5668	Chaney, Kevin E	5393,5667
Badura, Toby L	5489,5490,5510,5511	Borchard, Kurt	5310	Chavez, Michael D	5489
Barry, Nathan A	5328,5330	Borden, Karl J	5322	Chavez, Xavier A	5357
Bartak-Jensen, Autumn E	5413	Bowman, Kelli L	5507	Chen, Ting-Lan	5361
Bartee, Roderick Todd	5389,5390	Bradshaw, Randy	5487,5638,5683,5684	Childress, Andrea L	5464,5467,5472
Barth, Marshall J	5432,5435,5436	Brandt, David L	5394	Childress, Jeremy S	5463,5466,5469,5474
Bartling, Timothy R	5458,5555	Brandt, Emelia K	5531		,5475
Barua, Pradeep	5299	Brandt, Lauren A	5295	Chism, Rick D	5505
Bauder, Chad J	5390,5658	Brehm, Nancy J	5487	Cho, Jaekeun	5452
Bauer, David A	5361	Bressington, Cheryl	5589,5612	Christensen, Erin F	5568
Bauer, John T	5296	Brewer, Carmen	5264,5404	Christensen, Jane Ellen	5348,5423
Bauer, Karla	5582,5597	Bridges, Deborah E	5324	Christensen, Kimberly S	5587,5608
Bauer, Marc D	5661	Briner, Wayne	5308	Christian, Ronald G	5390
Bauer, Rex A	5464,5467,5470	Brisbin, Kit L	5507	Cisler, Valerie C	5361
Baumgartner, Joshua M	5490	Brodersen, Richard	5650,5662,5668	Clark, Elizabeth H	5611
Baxter, Elona	5289	Broekemier, Gregory M	5336	Clark, Gary D	5487
Beard, Michael R	5361,5395	Brown, Clayton T	5490	Clark, Linda L	5589
Beck, Maria del Sol	5357,5360	Brown, Gregory A	5390	Clevenger, Steven	5488
Beckman, Tammi J	5382	Bruner, Patricia K	5396	Cole, Pamela K	5487
Beerbohm, Janet	5583	Buckner, Nathan A	5361	Collins, Richard Wayne	5653
Behlmann, Ruth Ann	5349	Burbul, Derrick A	5344	Combs, Harry J	5296
				Cook, James M	5361

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska at Kearney**

Cordova, JoAnna	5611	Elder, Bruce Robert	5322	Frerichs, Carl M	5490
Corona, Jorge A	5487	Ellingson, Deanna D	5308	Frew, Mary C	5377
Covalt, Karin K	5255,5426	Elliott, Kimberly N	5252	Frickel, Beverly J	5322
Cox, Brian L	5463,5466,5471,5474 ,5475	Ellis, Jeramie A	5272,5289	Fries, Lavonne R	5413
Cox, Connie	5396	Ellis, Mark R	5299	Fritson, Krista K	5308
Craig, Herbert E	5357	Emal, Jamie L	5566	Fronczak, Janice	5365
Cremers, Michael R	5479,5501	English, Kathleen A	5390	Fronczak, John E	5344
Crocker, Robert A	5390,5658	Ensz, Brette A	5523	Fryda, Megan M	5424
Crosswhite-Gamble, Jennifer M	5326	Ericson, Bradley L	5286	Fuestman, Paula A	5582
Crow, Sheryl R	5395,5398	Eschenbrenner, Brenda L	5322	Fuller, Wayne L	5456,5555
Crowe, Linda K	5379	Eshleman, Thomas	5324	Gall, Sean D	5487
Cruzeiro, Patricia A	5388	Estes, Aaron G	5528	Gansemer, Theresa A	5582,5602
Daake, Mary K	5528,5529,5558	Estes, Barbara A	5449,5453	Ganz, Kathleen L	5559
Dachtler, Kelley S	5684	Evans, Dylan L	5464,5466,5471	Garrelts, Nancy K	5613
Daffer, Chandra A	5529	Everson, Thomas M	5390,5658	Garrett, Susan K	5450,5452
Danube, Tim	5566	Exstrom, Christopher	5289	Garrison, Jack	5365
Darveau, Scott A	5289	Exstrom, Suzanne R	5312	Geidel, Rebecca R	5464,5467,5476
Darveau, Sonja	5582,5602	Faimon, Taffnee A	5371,5394	Geiger, Michael	5505
Darveau, Stacy L	5318	Fairbanks, Shawn M	5650,5654	Geluso, Keith	5286
Davidson, Angelina R	5394	Falconer, John	5409,5411	George, Adriana B	5592,5611
Davis, Cecelia M	5382	Farnsworth Hoback, Kerri M	5286,5288	Gibbs, Terry	5328
Davis, Roger P	5299	Fast, Ricci J	5613	Gilbertson, Debra L	5508
Daws, Koni J	5650	Feikert, Melanie M	5392,5570,5647	Gillespie, Amy D	5391,5666,5673
Day, Damon D	5390,5664,5681	Fendt, Eugene J	5369,5374	Glazier, Cheryl A	5326
DeBord, Casey R	5468,5539	Ferguson, Colleen E	5589	Glazier, Stephen D	5310
DeFreece, Cherie J	5357	Ficociello, Robert M	5348	Goedert, Dee A	5413
DeHaven, Joan M	5582	Fie, Connie J	5324	Goro-Rapoport, Victoria	5344
Deiger, Susan KI	5365	Fischer, Kayla L	5540	Green, Bradley J	5523
Dennis, Thomas L	5344	Flanigan, Rod L	5328	Green, Eva M	5650
Diaz, Frances M	5487	Fleck, Shelly	5375	Green, Robert L	5487
Dietz, Tammy L	5487	Fleig-Palmer, Michelle	5332	Grossman, Terry L	5488
Diffenderfer, Tereca M	5352	Fletcher, Seth D	5361,5367	Guerrero De Gonzalez, Juana	5487
Dillon, Jeremy S	5296	Flood, Julie Bratt	5348	Gugelman, Marcia L	5505
Dimock, Aaron	5352	Fonfara, Chad T	5344	Gunderson, Julie K	5388,5396
Dinsmore, Julie Ann	5382	Foradori, Anne	5361	Gunther, Mitchell L	5497
Dobry, Rebecca D	5448,5531	Ford, Pari L	5302	Guzman, Juan C	5532
Donohue, Launa K	5523	Forrest, Krista D	5308,5426	Haberlan, Shelley	5385
Dority OCallaghan, Bree L	5324	Foxworthy, Ryan M	5464,5466,5471	Halbert, Jeff A	5487
Duffin, Diane L	5306	Franco, Timothy P	5487	Hall, Steven C	5322
Dummer, Jeffry J	5508	Fransk, Scot K	5569,5570	Halliwell, Keith A	5484
Dusch, Sherrie D	5322	Fredrickson, Scott	5395	Hamaker, Michelle L	5595,5613
Earls, Charles A	5549	Freeman Jr, Thomas L	5288	Hammond, Brandon J	5463,5466,5469
Eichholz, Theodore H	5595	Freeman, Kathleen B	5414	Hansen, Steve M	5343

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska at Kearney**

Hansen, Tommy L	5395	Houlden, Cynthia M	5437	Jurma, William	5341
Hanshaw, Alisha C	5523	Humphrey-McBride, Karen E	5460,5684	Kacere, Jennifer N	5549
Hanson, Ralph E	5352	Hunt, Kevin S	5507	Kamrath, Rachelle L	5352
Harding, Robin G	5482	Huryta, Deborah	5589,5636	Karash, Marilyn E	5467
Harms, Sherri K	5277,5291	Ice, Sara C	5365	Kaskie, Shawn C	5433,5434
Harriott, Janette	5361	Ingersoll, Otis D	5442	Kauders, Audrey S	5460
Harris, Brenda R	5508	Isaac, Darcy J	5528	Kegley-Owen, Carla S	5289
Harshbarger, Barbara J	5293,5306	Iten, Mary E	5390	Keith, DeAnn C	5437,5438,5441
Harshbarger, Dena K	5395	Jackson, Christina M	5352	Kelley, Daryl G	5310
Hart, Anita	5357	Jacobsen, Lorene L	5352	Kenny, Keith D	5449
Hartman, Mark D	5344	Jacobson, Amy	5640	Kenton, June	5478,5500
Hartman, Megan E	5348	Jacobson, Barbara J	5684	Khoury, Teresa K	5508
Harvey, Jennifer J	5267	Jacobson, Howard D	5344	Kime, Katherine A	5302
Harvey, Jennifer S	5413	Jacobson, Thomas P	5388	Klein, Steven H	5320
Harvey, Rashawn D	5574	Jacques, Betty Jo	5286	Klemme, Neva M	5515
Hastings, John D	5291	James, Brian E	5488	Klimek, Margaret O	5534
Haussermann, Heidi S	5463,5466	James, Kayla	5582,5602	Knipping, Ann M	5377,5396
Hayes, Suzanne K	5322	Jameson, Jane	5362	Knoell, Christopher M	5395
Heater, Mary	5414	Jansky, Jennifer L	5377	Koepp, Roy G	5301
Heaton, Patricia F	5497,5505	Javidi, Akbar	5352	Koester, Jami D	5328
Heelan, Catherine A	5390	Jenkins, Leroy A	5324	Kofoed, Sharon L	5414
Heiden, Sandra K	5549	Jensen, Michael A	5414	Kommers, Mary Susan	5379
Heidenreich, Sheryl	5413	Jensen, Susan M	5318,5332	Konecny, Ron	5332
Heinowski, Wilma J	5613	Jepson, Jeremy L	5489	Kottwitz, Michael L	5595
Hill, Toni L	5326	Jhi, Kyung Y	5293	Kovacs, Frank A	5289
Himmerich, Darin V	5365	Jiang, Ching-Shan	5352	Kracl, Carrie L	5395
Hinrichsen, Amber A	5611	Jochum, Brenda L	5328,5330	Kramer, Alta M	5414
Hircock, Mary K	5508	Jochum, Chris J	5357	Kreminska, Liubov	5304
Hoback, William W	5286	Jochum, Scott L	5328	Kring, Jarvis D	5575,5613
Hodge, Kay A	5332	Johnson, Barbara L	5576,5598	Kristensen, Douglas A	5515,5518
Hoehner, Patricia	5388	Johnson, Doug D	5487	Kritzer, Jeffrey B	5395
Hof, David D	5382	Johnson, Kara R	5566	Kropp, Sonja Dams	5357
Hof, Kiphany J	5561	Johnson, Linda I	5403,5455	Kropp, Tom	5390,5660
Hoffman, James S	5391,5658	Johnson, Matthew D	5531	Krueger, Rochelle A	5413
Hogg, Nanette M	5352	Johnson, Mia L	5667	Kruse, Martha J	5348
Hogins, Timothy G	5505	Johnson, Michael J	5361	Kuebler, Judith K	5286
Holcomb, Dianne M	5409	Johnson, Patricia L	5576,5581	Kutsch, Daniel D	5483
Holen, Jenny L	5532	Johnston, Peggy A	5326	Kutsch, Joy L	5487
Hollman, Angela K	5328	Jones, Dannien	5270	La Duke, John C	5270
Holt, Erin E	5389	Jones, Diana L	5534	Lakey, John L	5577,5599
Holtz, Dennis E	5439	Jorgensen, Lindsey D	5611	Lamb, Christopher L	5487
Honeyman, Susan E	5348	Jorgensen, Scott J	5391,5662,5668	Lange, James J	5486
Hossain, Syed A	5302	Jurgensen, Carleen	5392	Larsen, Jon D	5391,5656

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska at Kearney**

Larsen, Theodore A	5326	Mathiesen, Beverly J	5515	Morris, Darla	5435
Larson, Dixie R	5589,5634	Mattley, Randy G	5632	Morris, Darrell Wayne	5391,5658
Larson, Kennard G	5328	Mattson, Jean L	5581,5601	Morrow, Sherry	5432
Lavanger, Ryan A	5653	Matyo-Cepero, Judith A	5395,5398	Moser, Annette C	5283,5289
Lawson, George M	5352	Maughan, Suzanne L	5310	Mosig, Dirk W	5308
Lear, Janet L	5324	Maxson, Lou A	5627	Mueller, Monica R	5532,5548
Leite-Trambly, Olimpia D	5456,5457	McBride, Jon L	5650	Mueller, Susan M	5413
Lester, James D	5505	McCarty, Wendy L	5395,5398	Munch, Michael S	5675
Lewis, Claris	5478	McCollough, Margaret	5396	Munster, Shawn H	5489
Lewis, Colleen	5413	McCollough, Michael S	5494	Murphy, William	5391,5657,5678
Lewis, Joan D	5395	McDowall, Matthew L	5270	Nabb, David B	5361
Lewis, Lacey B	5508	McFarland, Max A	5382	Nagel, Glennis	5631
Liibbe, Kay	5469,5471	McGahan, Steven J	5457	Namachivayam, Venkatesh	5464,5467,5472
Lilly, Carol S	5299,5430	McKelvey, Miechelle L	5379,5381	Neal, Danielle L	5293
Lindholm, Joy A	5487	McKirahan, John	5344	Neal, Lisa M	5424
Livingston, Kathy E	5252,5424	McMullen, Tim J	5549	Nelsen, Miranda A	5314
Lofton, Kevin L	5660,5680	McQueen, Lee V	5478,5500	Nelson, Kenneth D	5388
Lohmeyer, Anna G	5348	Medley, Troy G	5505	Newton, Dustin W	5523
Longo, Diane J	5452	Meier, Fauneil A	5576,5598	Niemann, Donald F	5302
Longo, Peter J	5306	Mena-Werth, Jose L	5304	Noetzelman, Jeffrey D	5494
Lorentzen, Anita M	5348	Mendoza, Anthanett C	5413,5415	Norblade, Jill M	5684
Losey, Mary	5377	Messersmith, Amber S	5352	Nordhues, Jeffery D	5326
Louishomme, Claude A	5306,5429	Messersmith, Jake G	5332	Nourse, Debra J	5336
Lucas, Jennifer S	5351	Messersmith, Kenneth G	5395	Novotne, Trishia D	5508
Ludden, Jo Ann	5577	Meyers, Antoinette L	5683	Nutter, Dorothy A	5404
Luker, David T	5535	Michener, Margaret A	5302	Nyffeler, Roger A	5398
Lundgren, Jaime L	5650	Milks, Kristi	5252	Obermier, Timothy	5328
Luscher, Robert M	5348	Miller, Maureen	5547	Obrecht, LeAnn S	5558
Lutfiyya, Lutfi A	5302	Miller, Richard L	5308	Oltman, Dawn K	5574
Luthans, Kyle W	5332	Mims, Grace A	5382,5384	ONEill, Mitchell S	5463,5466,5471
Lydiatt, Chad D	5665,5671	Mims, Matthew J	5382	Oravec Jr, Joseph A	5519,5549
Lynott III, Francis J	5390,5393	Mitchell, Ashley M	5302	Orcutt, Kimberley F	5483,5500
Lyons, Robin D	5508	Mitchell, Connie K	5298	Osmanski, Teresa L	5672,5674,5677
Machida, Satoshi	5306	Mitchell, Darleen L	5361	Palencia, Hector	5289
Madsen, Christy A	5611	Mitchell, Janet A	5581	Palmer, David K	5332
Maire, Debby	5344	Moffett, Maurice D	5336	Palmer, Noel F	5332
Maloyed, Christie L	5306	Mollard, Rick W	5464,5468,5474,5475	Panowicz, Mark E	5511
Marker, Brenda L	5508	Mollenkopf, Dawn L	5395	Park, Ann Marie	5257,5449
Marker, Raymond I	5485	Montgomery, Donna J	5395	Parker, Janelle E	5534
Marshall, Kristi A	5574	Moore, Aisha T	5543	Parra, Maria C	5449,5452
Martin, Linda L	5452	Moore, Jan A	5379	Pavlik, Molly K	5640
Martin, Thomas Scott	5369,5372	Moore, Tami J	5326	Payne, Bonnie	5449
Mason, Gloria	5464,5467	Moorman, Marta K	5390	Payne, James F	5361

**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska at Kearney**

Pearson, Keri A	5371	Rothenberger, Steven J	5286	Simonson, Richard L	5286
Pedersen, Susan K	5559	Rozema, David	5369,5373	Sims-Aubert, Gail A	5549
Pelc, Sharon	5566	Rundstrom, Amy L	5528	Skarka, Lori A	5334,5335
Petersen, Jane L	5463,5469,5470,5471	Russell, John A	5413	Smallcomb, Harold J	5487
Peterson, Brian C	5288	Rycek, Robert F	5308	Smidt, Michelle R	5650
Peterson, Holly A	5561	Saalfeld, Julie A	5454	Smith, Julie A	5523
Pierce, Jolene E	5523	Sanny, Carissa A	5538	Smith, Kathleen J	5322
Pierce, Josh W	5531	Saulsbury, Jake W	5663,5669,5679	Smith, Mark A	5487
Plugge, Tamora L	5252	Sawyer, Randall W	5613	Snider, Daren P	5357,5422
Plummer, Lisa J	5558	Scantling III, Edgar L	5375	Solko, Joy L	5508
Potthoff, Dennis E	5375,5395	Scantling, Eve Ferreira	5391	Solko, Kris R	5508
Potthoff, Patricia A	5379	Scarborough, Robert D	5505	Sommers, Mary S	5531
Premer, Karen A	5457	Schiley, Patrick J	5328	Sorensen, Kaye M	5302
Price, Robert I	5304	Schipporeit, Kimra F	5534	Spellman, Judy A	5519
Proskocil, Pamela J	5299	Schneider, Thomas W	5490	Spessard-Schueth, Linda L	5286
Purdy, Jill	5582,5602	Schneider-Cline, Whitney M	5379	Spivey, Judy E	5352
Purdy, Lee Ann	5478,5500	Schnoor, Neal H	5515	Springer, Joseph T	5286
Quarles, Walter J	5478,5508	Schoenebeck, Casey W	5288,5315	Squiers, Richard D	5391,5666,5682
Ray, Donald J	5463,5470	Schoenebeck, Robyn A	5534	Stall, Julie A	5414
Rayburn, Wilma J	5409	Scholwin, Elle M	5352	Stanko, John J	5344
Reece, Timothy J	5304	Scholwin, Richard M	5361	Stavnes, Kiley A	5657,5675
Reichart, Letitia M	5286	Schrodt, Steven P	5640	Steele, Elizabeth K	5304
Reid, Elizabeth A	5394,5574	Schroeder, Beverly A	5508	Steele, Janet E	5286
Reifenrath, Patricia J	5302	Schroeder, Cyndi L	5534	Stevens, Cherry N	5535
Rensink, Brenden W	5301	Schroeder, Deborah K	5463,5466	Stewart, Kathryn M	5332
Rhinehart, Heather J	5454,5455	Schuessler, Richard	5344	Stirtz, Geraldine E	5396
Ridenour, Marissa M	5531	Schultz, Jeanne D	5414	Stithem, Carrie L	5433,5687
Rieck, Vanessa K	5385,5400	Schulz, Heather M	5336	Stolzer, Jeanne M	5326
Riessland, Larry	5582,5602	Schulz, Steven A	5336	Stout, Elizabeth A	5298
Riley, Sarah K	5487	Scott, Sheila L	5613	Stover, Shane P	5523
Ripp, Terri J	5582,5602	Seitler, Kimberly K	5534	Strawhecker, Jane E	5395,5396
Rittenhouse, Mary Ann	5324	Seshadri, Srivatsa	5334,5336	Stuehm, Nadine J	5312
Ritterbush, Jon R	5413	Shaffer, Julie J	5286	Stutz, Roy J	5678
Rivera, Patricia	5487	Shanno, Janna J	5403	Sucha, Paul A	5587,5608
Roach, Doyle J	5490	Sharpe, Kelsee J	5542	Sullivan, KrisAnn	5461,5462
Roberts, Matthew L	5613	Shaw, Linda K	5561,5575	Sutherland, Karen D	5549
Robinson, Brian R	5490	Sheen, Melissa M	5508	Sutherland, Michael J	5413
Rodriguez, Teliza V	5460	Sheldon, Jane	5587,5608	Swarm, Chelsea M	5589
Rogers, Lacey B	5413	Sheridan, Terese A	5391	Swenson, Paul N	5463,5471
Rogoff, Noah T	5367	Shultz, Cynthia H	5559	Swinney, Laurie S	5322
Rohrer, James R	5299	Siedschlaw, Kurt D	5293	Tadlock, Laura A	5534
Rosado, Jordan P	5508	Siegal, Andrew R	5391,5658	Talarico, Cynthia A	5322
Roschewski, Jael J	5523	Simon, Dawn M	5286	Talarico, Mark A	5486



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**APLHABETICAL LISTING OF STAFF**  
**University of Nebraska at Kearney**

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Tarvestad, Tiffany P	5267	Waller, Sharon L	5478,5500	Yeagley, Marsha K	5336
Tassi, Marguerite A	5268,5348	Walton, Janel M	5574	Yentes, Shelley J	5394
Taylor, Allen R	5336,5338	Wardyn, Laura L	5582,5602	Younes, Maha N	5312
Taylor, Kenya	5252,5403	Wardyn, Richard	5484	Zhang, Gui-Jie	5449
Tenkorang, Frank A	5324	Warnke, Richard D	5587,5607	Ziebarth-Bovill, Jane	5395
Terry, Keith E	5352	Warren, Betsy N	5500	Zimbelman, Cindy L	5566,5606
Terry, Millisa B	5452	Waterfield, Will D	5344		
Terzi, Brooke A	5379	Watts, Jonathan C	5587,5608		
Teter, Betty J	5302	Wayman, Barbara L	5332		
Thein, Michael C	5482	Webb, Thane M	5468		
Thompson, Janette L	5348	Weber, Nancy J	5528		
Thompson, Paula J	5398	Webster, David A	5486		
Toppen, James L	5328	Wedige, Alan D	5479,5501		
Torres, Ismael O	5562	Weed, Joni L	5528		
Tourney, Cathy L	5326	Weiss, Jacob J	5302		
Tracy, Glenn E	5395	Weiss, Lonna	5519		
Trampe, Marla V	5566	Wellensiek, Don R	5478		
Trantham, Kenneth W	5304	West, Camie S	5396		
Trede, Stanley J	5494	Westerbeck, Michelle C	5536		
Trewin, Janet	5322	Westfall, Tawnya H	5326		
Triplett, Jacqueline	5531	Wethington, Elizabeth A	5288		
Turman, Jenara M	5348	Wethington, Mark E	5365		
Tuttle, Ronald H	5328	Weyhrich, Amanda K	5467		
Tvrdy, Debra S	5582,5616	White, Andrew R	5361		
Twigg, Paul	5286	White, Shannon L	5488		
Uden, Bruce L	5484	Widger, Michelle L	5638,5683		
Umland, Rebecca A	5348	Wiederspan, Janna G	5559		
Umland, Samuel J	5348,5349	Wiersma, Beth A	5293		
Unruh, Scott A	5390	Wilke, Janet Stoeger	5413		
Urbanski, Judith K	5582	Willey, Wade W	5488		
Van Horn, Kenneth J	5487	Williams, JoLene M	5423,5523		
Van Ingen, Linda	5299,5425	Willis, Barton	5302		
VanLaningham, Jody L	5278	Willis, Clayton B	5494		
Vavricka, Gloria J	5454,5455	Wilson, Christopher D	5507		
Vetter, Shirley J	5450	Wilson, Glenda	5413		
Vierk, Valerie	5296,5310	Wirkus, Duane E	5485		
Volker, Mary C	5396	Wirtz, Ronald L	5413		
Volpe, Vernon L	5299	Wolf, Heather N	5521,5567		
Volz, Karen K	5587,5607	Woods, Janice E	5319		
Volz, Troy L	5488	Wozniak, William J	5308		
Wadkins, Theresa A	5308	Wubbels, Gene G	5289		
Wald, Sarah D	5561	Wysocki, Diane Kholos	5310		
Walker, Julie L	5488	Yazvac, Peter A	5655		