University of Nebraska
General Operating Budget
Fiscal Year 2012-2013

As of July 1, 2012

(This page left blank intentionally)

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

Preface Funding Categories 1
Campus Abbreviations 2
Cost Centers and WBS Elements 2
Cost Center Description 2
WBS Element Description 3

Chapter 1. FY 2012 Operating Budget Highlights 5
Board of Regents Agenda Item – University Operating Budget & Tuition Rates 7
Board of Regents Agenda Item – NCTA Operating Budget & Tuition Rates 19
Definitions and Amount of Funds 24

Chapter 2. Summary of Expenditures and Revenues by campus 25

Chapter 3. Summary of Employee FTE by campus 33
UNL 34
NCTA 36
UNMC 37
UNO 39
UNK 41
UNCA 42

Chapter 4. Summary of Enrollment by campus 45
Headcount 45
Student Credit Hours 47

Chapter 5. Legislative Bills 49
LB 968 (2012) Appropriations (Building a Healthier NE) 50
LB 985 (2012) NE Juvenile Services Delivery Project 59
.....

Chapter 6. Cost Objects / State Programs and Subprograms 67
Cost Objects / State Programs 67
Subprograms 68

Chapter 7. Capital Construction Project Funding 71

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

University and Sub-program Dollar Summaries

University of Nebraska in Total
Budgeted Expenditures – University of Nebraska Including NCTA 73
Budgeted Revenues – University of Nebraska Including NCTA 74

Budgeted Expenditures – University of Nebraska Excluding NCTA 76
Budgeted Revenues – University of Nebraska Excluding NCTA 77

University of Nebraska-Lincoln (UNL)
Budgeted Expenditures – UNL Including IANR 79
Budgeted Revenues – UNL Including IANR 80

Budgeted Expenditures – UNL Excluding IANR and NCTA 82
Budgeted Revenues – UNL Excluding IANR and NCTA 83

Sub-program Number and Description
01 Academic Affairs 85
02 College of Architecture 86
05 College of Arts and Sciences 87
06 College of Business Administration 88
07 College of Fine and Performing Arts 89
11 College of Engineering and Technology 90
12 Research 91
14 College of Journalism and Mass Communication 92
15 College of Law 93
16 University Libraries 94
17 College of Education and Human Sciences 95
20 Academic Services & Enrollment Management 96
21 Summer Sessions 97
22 Other Instruction or Research 98
23 Student Aid 99
24 International Programs 100
25 Instruction Budget Adjustments 101
27 Television and Radio 102
28 Museums and Art Gallery 103
29 Information Services 104
30 Extended Education 105
33 Facilities Management and Planning 106
34 Innovation Campus 107
41 Executive Administration 108
42 Student Services 109
43 Business and Finance 110
44 General Expense 111
74 Agency Funds 112
75 Student Housing 113
77 Intercollegiate Athletics 114

79 Other Auxiliary Enterprises 115
98 Company Balance Sheets 116

UNL Institute of Agriculture and Natural Resources (IANR)
Budgeted Expenditures – IANR 117
Budgeted Revenues – IANR 118

Sub-program Number and Description
61 College of Agriculture Sciences and Natural Resources 119
62 Agriculture Research Division 120
63 Cooperative Extension Service 121
65 Nebraska Forest Service 122
66 Other IANR 123
68 IANR International Programs 124
74 Agency Funds 125
98 Company Balance Sheets 126

Nebraska College of Technical Agriculture (NCTA)
Budgeted Expenditures – NCTA 127
Budgeted Revenues – NCTA 128

Sub-program Number and Description
67 Nebraska College of Technical Agriculture 129

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

University and Sub-program Dollar Summaries (continued)

University of Nebraska Medical Center (UNMC)
Budgeted Expenditures – UNMC 130
Budgeted Revenues – UNMC 131

Sub-program Number and Description
01 Academic Affairs 132
04 School of Allied Health 133
09 College of Dentistry 134
12 Graduate College 135
16 McGoogan Library of Medicine 136
18 College of Nursing 137
19 Eppley Research Institute 138
20 College of Pharmacy 139
22 Other Instruction or Research 140
23 Student Aid 141
24 International Programs 142
25 Instruction Budget Adjustments 143
26 Continuing Studies and Public Services 144
29 Academic Computing Support 145
30 Rural Health Education Network 146
33 Physical Plant Administration 147
38 Other Plant Operations and Maintenance 148
41 Executive Administration 149
42 Student Services 150
43 Business and Finance 151
44 General Expense 152
51 College of Medicine 153
52 College of Medicine 154
53 College of Medicine 155
54 College of Public Health 156
55 Munroe-Meyer Institute 157
56 Dental Clinic 158
57 Tobacco Fund Research 159
71 UNMC/Eppley Center Cancer Research and Care 160
81 Primary Care Joint Venture 161
82 Munroe-Meyer State Support 162
83 University Medical Associates 163
96 Stores / Services 164
97 Clearing Centers 165
98 Company Balance Sheets 166

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

University and Sub-program Dollar Summaries (continued)

University of Nebraska at Omaha (UNO)
Budgeted Expenditures – UNO 167
Budgeted Revenues – UNO 168

Sub-program Number and Description
01 Academic Affairs 170
03 College of Public Affairs and Community Services 171
05 College of Arts and Sciences 172
06 College of Business Administration 173
07 College of Communications, Fine Arts, and Media 174
08 College of Information Science and Technology 175
10 College of Education 176
12 Graduate Studies and Research 177
16 University Libraries 178
21 Summer Sessions 179
22 Other Instruction or Research 180
23 Student Aid 181
24 International Programs 182
26 Continuing Studies and Public Services 183
29 Academic Computing Support 184
33 Physical Plant Administration 185
41 Executive Administration 186
42 Student Services 187
43 Business and Finance 188
44 General Expense 189
46 Peter Keiwit Institute 190
75 Student Housing 191
77 Intercollegiate Athletics 192
98 Company Balance Sheets 193
99 Income Activity 194

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

University and Sub-program Dollar Summaries (continued)

University of Nebraska at Kearney (UNK)
Budgeted Expenditures – UNK 195
Budgeted Revenues – UNK 196

Sub-program Number and Description
01 Academic Affairs 197
05 College of Natural and Social Sciences 198
06 College of Business Administration 199
07 College of Fine Arts and Humanities 200
10 College of Education 201
12 College of Graduate Studies 202
16 University Libraries 203
21 Summer Sessions 204
22 Other Instruction and Research 205
23 Student Aid 206
24 International Programs 207
26 Continuing Studies and Public Service 208
28 Museums and Art Gallery 209
29 Academic Computing Support 210
33 Physical Plant Administration 211
41 Executive Administration 212
42 Student Affairs 213
43 Business and Finance 214
44 General Expense 215
74 Agency Funds 216
77 Intercollegiate Athletics 217
98 Company Balance Sheets 218
99 Income Activity 219

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

University and Sub-program Dollar Summaries (continued)

University of Nebraska Central Administration (UNCA)
Budgeted Expenditures – UNCA 220
Budgeted Revenues – UNCA 221

Sub-program Number and Description
23 Student Aid (Optometry Contracts) 222
31 EPSCoR 223
32 Research Initiative 224
33 Facilities Management and Planning 225
41 System Administration 226
42 Nebraska Student Information System 227
44 Computing Services Network 228
46 General Administration 229
97 Clearing Centers 230

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

Cost Center / WBS Element Listing by Sub-program

University of Nebraska-Lincoln (UNL)

Sub-program Number and Description

01 Academic Affairs 231
02 College of Architecture 232
05 College of Arts and Sciences 233
06 College of Business Administration 238
07 College of Fine and Performing Arts 240
11 College of Engineering and Technology 241
12 Research 243
14 College of Journalism and Mass Communication 245
15 College of Law 245
16 University Libraries 247
17 College of Education and Human Sciences 248
20 Academic Services & Enrollment Management 250
21 Summer Sessions 251
22 Other Instruction or Research 251
23 Student Aid 252
24 International Programs 252
25 Instruction Budget Adjustments 252
27 Television and Radio 253
28 Museums and Art Gallery 253
29 Information Services 254
30 Extended Education 255
32 Nebraska Research Initiative 256
33 Facilities Management and Planning 256
34 Innovation Campus 257
41 Executive Administration 257
42 Student Services 258
43 Business and Finance 260
44 General Expense 262
74 Agency Funds 264
75 Student Housing 264
77 Intercollegiate Athletics 265
79 Other Auxiliary Enterprises 266
98 Company Balance Sheets 267

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

Cost Center / WBS Element Listing by Sub-program (continued)

UNL Institute of Agriculture and Natural Resources (IANR)

Sub-program Number and Description

61 College of Agriculture Sciences and Natural Resources 269
62 Agriculture Research Division 271
63 Cooperative Extension Service 278
65 Nebraska Forest Service 283
66 Other IANR 284
74 Agency Funds 286
98 Company Balance Sheets 287

Nebraska College of Technical Agriculture (NCTA)

Sub-program Number and Description

67 Nebraska College of Technical Agriculture 288

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

Cost Center / WBS Element Listing by Sub-program (continued)

University of Nebraska Medical Center (UNMC)

Sub-program Number and Description

01 Academic Affairs 290
04 School of Allied Health 290
09 College of Dentistry 291
12 Graduate College 293
16 McGoogan Library of Medicine 294
18 College of Nursing 295
19 Eppley Research Institute 296
20 College of Pharmacy 300
22 Other Instruction or Research 302
23 Student Aid 303
24 International Programs 303
25 Instruction Budget Adjustments 303
26 Continuing Studies and Public Services 303
29 Academic Computing Support 304
30 Rural Health Education Network 305
33 Physical Plant Administration 305
38 Other Plant Operations and Maintenance 306
41 Executive Administration 307
42 Student Services 307
43 Business and Finance 308
44 General Expense 310
51 College of Medicine 311
52 College of Medicine 318
53 College of Medicine 325
54 College of Public Health 331
55 Munroe-Meyer Institute 334
56 Dental Clinic 338
57 Tobacco Fund Research 339
71 UNMC / Eppley Center Cancer Research and Care 340
81 Primary Care Joint Venture 341
82 Munroe-Meyer State Support 341
83 University Medical Associates 342
96 Stores / Services 343
97 Clearing Centers 343
98 Company Balance Sheets 343

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

Cost Center / WBS Element Listing by Sub-program (continued)

University of Nebraska at Omaha (UNO)

Sub-program Number and Description

01 Academic Affairs 345
03 College of Public Affairs and Community Services 346
05 College of Arts and Sciences 347
06 College of Business Administration 349
07 College of Communication, Fine Arts, and Media 350
08 College of Information Science and Technology 351
10 College of Education 352
12 Graduate Studies and Research 353
16 University Libraries 354
21 Summer Sessions 354
22 Other Instruction or Research 355
23 Student Aid 356
24 International Programs 356
26 Continuing Studies and Public Services 356
29 Academic Computing Support 357
33 Physical Plant Administration 357
41 Executive Administration 358
42 Student Services 358
43 Business and Finance 360
44 General Expense 361
46 Peter Kiewit Institute 362
75 Student Housing 362
77 Intercollegiate Athletics 363
98 Company Balance Sheets 364
99 Income Activity 364

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

Cost Center / WBS Element Listing by Sub-program (continued)

University of Nebraska at Kearney (UNK)

Sub-program Number and Description

01 Academic Affairs 366
05 College of Natural and Social Sciences 366
06 College of Business Administration 367
07 College of Fine Arts and Humanities 368
10 College of Education 369
12 College of Graduate Studies 370
16 University Libraries 371
21 Summer Sessions 371
22 Other Instruction and Research 371
23 Student Aid 372
24 International Programs 373
26 Continuing Studies and Public Services 373
28 Museums and Art Gallery 373
29 Academic Computing Support 374
33 Physical Plant Administration 374
41 Executive Administration 376
42 Student Affairs 376
43 Business and Finance 377
44 General Expense 379
74 Agency Funds 380
77 Intercollegiate Athletics 380
98 Company Balance Sheets 381
99 Income Activity 381

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

Cost Center / WBS Element Listing by Sub-program (continued)

University of Nebraska Central Administration (UNCA)

Sub-program Number and Description

23 Student Aid 383
31 EPSCoR 383
32 Research Initiative 383
33 Facilities Management and Planning 383
41 System Administration 383
42 Nebraska Student Information System 384
46 General Administration 385
97 Clearing Centers 385
44 Computing Services Network (CSN) 387

University of Nebraska
FY 2012-2013 General Operating Budget

Table of Contents

Index

Alphabetic Listing of Cost Objects

UNL 388
UNL / IANR 406
NCTA 417
UNMC 418
UNO 447
UNK 456
UNCA 463
CSN 465

Numeric Listing of Cost Objects

UNL 466
UNL / IANR 482
NCTA 492
UNMC 493
UNO 519
UNK 527
UNCA 533
CSN 534

Chapter 1. Operating Budget Highlights

Continuing its commitment to keeping student costs low, the University of Nebraska increased tuition 3.75 percent for the 2012-13 academic year – the lowest increase since 1997.

Tuition rates were part of the 2012-13 operating budget proposed by President James B. Milliken and approved by the Board of Regents on June 8, 2012.

“Affordable access is the University of Nebraska’s highest priority,” Milliken said. “At a time when a college education is increasingly recognized as the wisest investment individuals can make in their future, it is critical for the university to remain accessible for all Nebraskans. The budget I am proposing achieves that objective.”

Milliken noted that the proposed budget also includes a 3.75 percent increase in need-based financial aid, ensuring that the students with the highest need are not impacted by the tuition increase. The university also will continue to seek private support for student aid. The ongoing Campaign for Nebraska, for example, has so far raised $189 million for student support.

For most resident undergraduates taking 15 credit hours per semester, the tuition increase would amount to about $94 to $116 more per semester, depending on which campus the student attends.

“The University of Nebraska continues to be a tremendous value compared to similar institutions,” Milliken said. “This year’s modest increase would keep us well below the average costs of our peers.” He added that students on each NU campus who take out loans graduate with significantly less debt than students at peer institutions.

Only two major sources of revenue are available to fund NU’s general operations: state appropriations and tuition revenue. Milliken said the university has done its part in keeping costs down, with tuition increases averaging less than 5.5 percent over the past seven years, compared to the 7 percent national average for public four-year institutions. He credited the Governor and Legislature for making higher education a priority in recent years – and providing valuable support for initiatives such as Building a Healthier Nebraska and Innovation Campus – but noted that state support for university operations has been essentially flat for five consecutive years. Milliken said that is not a sustainable model if the university is to ensure moderate and predictable tuition increases while also investing in strategic priorities such as compensation for top talent, financial aid, and outstanding academic programs.

The proposed 2012-13 budget includes an increase of up to 2.5 percent in the salary pool for faculty and staff outside the faculty collective bargaining units at the Omaha and Kearney campuses. The funds are to be distributed on the basis of merit and performance. Faculty salaries at the University of Nebraska-Lincoln and the University of Nebraska Medical Center continue to be behind the peer averages.

Other elements of the budget include:

- Differentiated tuition rates for the College of Architecture at UNL. The rates would add $52 per credit hour for resident undergraduates and $69 per credit hour for resident graduate students. The additional revenue, estimated at $435,000, would help cover higher instructional costs, technology, additional advisory and student services and other expenses. Even with the differential, UNL architecture costs would still rank at or near the bottom of its peer group. For example, tuition for resident undergraduates would remain the lowest among Big Ten institutions with architecture colleges.
- A $1 million investment in Programs of Excellence, which are high-priority academic areas across the university.
- A $2.2 million shortfall for 2012-13. This comes on top of $74 million in budget reallocations since 2000.

TO:	The Board of Regents Business Affairs
MEETING DATE:	June 8, 2012
SUBJECT:	FY 2012-13 University of Nebraska Operating Budget and Tuition Rate Increases
RECOMMENDED ACTION:	Approve the FY 2012-13 University of Nebraska Operating Budget, tuition rate increases, and reinstate allotment for committed carry forward funds already approved in previous fiscal years.
PREVIOUS ACTION:	April 13, 2012 – A budget update was provided to the Business Affairs Committee. March 11, 2011 – The Board of Regents approved the 2011-2013 University of Nebraska at Omaha Collective Bargaining Agreement (X-B-1). March 11, 2011 – The Board of Regents approved the 2011-2013 University of Nebraska at Kearney Collective Bargaining Agreement (IX-B-13). June 11, 2010 – The Board of Regents approved the FY 2011-12 and 2012-13 University of Nebraska Biennial Operating Budget Request (IX-B-3).
EXPLANATION:	The attached materials provide an overview of the proposed 2012-13 University of Nebraska operating budget. Expenditures, including salaries and benefits, are estimated and subject to availability of state funds appropriated to the Board of Regents. A 3.75% general tuition rate increase is proposed for the 2012-13 academic year. This increase applies to both resident and nonresident undergraduate and graduate programs.
SPONSORS:	Chris Kabourek Assistant Vice President and Director of Budget and Planning David E. Lechner Vice President for Business and Finance
RECOMMENDED:	_____ James B. Milliken President
DATE:	June 1, 2012

State-Aided Less Revolving Funds
(State Appropriations & Tuition)

University of Nebraska (Excluding NCTA)
FY 2012-13 State-aided Budget

(State Appropriations and Tuition)

	2011-12			2012-13			
		Year-end Budget			Change from Budget		
	Budget	Estimates		Budget ++	Amount	Percent	
REVENUES							
State Appropriations	$ 488,705,159	$ 488,705,159		$ 495,176,784	$ 6,471,625	1.3%	
LB985 NE Juvenile Service Delivery Project				226,750	226,750		
Tuition (less University Remissions)	242,693,893	241,423,474		241,423,474	(1,270,419)	-0.5%	(a)
Tuition Rate Increase				9,053,381	9,053,381	3.75%	
Tuition Differential Increases							
UNL College of Architecture				719,846	719,846		(b)
UNMC College of Dentistry (Year 4 of 4)				160,847	160,847		(c)
UNMC College of Public Health (Year 2 of 3)				96,705	96,705		(d)
Enrollment Change				-	-	0.0%	(e)
Distance Education	24,353,075	27,646,095		27,646,095	3,293,020	13.5%	(f)
Distance Education Rate Increases				2,018,919	2,018,919	7.3%	(g)
Investment Income, other cash funds	20,062,310	19,741,084		19,741,084	(321,226)	-1.6%	(h)
Federal Smith/Lever Appropriations	6,201,594	6,201,594		6,201,594	-	0.0%	
Total Revenues	**782,016,031**	**783,717,406**		**802,465,479**	**20,449,448**	**2.6%**	
EXPENDITURES							(i)
Compensation							
Salaries	509,695,954	509,695,954		521,610,549	11,914,595	2.3%	(j)
Benefits including Workers comp	63,664,842	63,664,842		65,392,459	1,727,617	2.7%	
Health Insurance	59,845,106	59,845,106		59,845,106	-	0.0%	(k)
Subtotals	633,205,902	633,205,902		646,848,114	13,642,212	2.2%	
University Priorities							
Programs of Excellence	19,000,000	19,000,000		20,000,000	1,000,000	5.3%	
NU Funded Need-Based Aid	10,430,000	10,430,000		10,830,000	400,000	3.8%	
Subtotals	29,430,000	29,430,000		30,830,000	1,400,000	4.8%	
General Operations							
General Operations	68,635,483	68,635,483		68,833,563	198,080	0.3%	
Utilities	45,036,937	45,036,937		47,719,937	2,683,000	6.0%	
LB605/1100 Debt Service	11,000,000	11,000,000		11,000,000	-	0.0%	
Subtotals	124,672,420	124,672,420		127,553,500	2,881,080	2.3%	
Optometry Contract Phase Out (Year 1 of 4)	618,955	618,955		464,206	(154,749)	-25.0%	
LB985 NE Juvenile Service Delivery Project				226,750	226,750	n/a	
Differential Tuition Increase Priorities				977,398	977,398	n/a	(b)(c)(d)(l)
Distance Education Priorities				2,018,919	2,018,919	n/a	(g), (l)
Enrollment management priorities				1,701,375	1,701,375	n/a	(m)
Implemented Reallocations	(5,911,246)	(5,911,246)		(5,911,246)	-	n/a	
Total Expenditures	**782,016,031**	**782,016,031**		**804,709,016**	**22,692,985**	**2.9%**	
Reallocations	**$ (5,911,246)**	**$ 1,701,375**	**(m)**	**$ (2,243,537)**	**$ (2,243,537)**	**-0.3%**	

Notes:

++ An estimated $26.5 million of one-time carry forward funds are excluded from the recurring budget figures presented above. Reinstatement of allotment authority for these funds will be made to the State of Nebraska Dept. of Administrative Services budget division. Capital construction funds are also excluded from the recurring operating budget.

(a) 2011-12 year end tuition collections projected to be slightly below budgeted projections

(b) Differential tuition rate approved by the President. Presentation was made to the Board of Regents Academic Affairs Committee in April 2012

(c) Final year of multi-year differential tuition increase plan as approved by the Board of Regents on June 12, 2009 (IX-B-3).

(d) Multi-year differential tuition increase plan approved by the President and presented to the Board of Regents in April 2011.

(e) No enrollment change is projected in the 2012-13 budget.

(f) 2011-12 year end distance education tuition collections projected to be above budgeted projections

(g) Estimated tuition to be generated from Online Worldwide distance education tuition variances approved by the President.

(h) Anticipated reduction in investment income revenues.

(i) Expenditure line items are estimated. Final budget figures may vary from figures noted above. All expenses are subject to availability of state funds appropriated to the Board of Regents.

(j) Includes 2.5% salary pools to be used for the purpose of addressing competitiveness issues based upon employee performance. UNO (1.1%) and UNK (1.0%) faculty increases based on collective bargaining agreements.

(k) No anticipated increase in employer health insurance premiums due to favorable claim experience.

(l) Differential and distance tuition rate increases are allocated directly to Colleges charging the higher rates to be invested in program priorities.

(m) Estimated tuition receipts compared to original budget. Funds will be allocated back to the campuses to cover enrollment growth costs as well as fund campus priorities.

Total Budget
(All Funds)

University of Nebraska (Excluding NCTA)
FY 2012-13 Budget
Total - All Funds

	FY 2011-12 Budget	FY 2012-13 Proposed Budget	CHANGE Amount	CHANGE Percent
REVENUES				
State-aided Funds	$ 782,016,031	$ 802,465,479	$ 20,449,448	2.6%
Designated Cash Funds	95,397,900	95,797,000	399,100	0.4%
Revolving/Auxiliary Funds	519,065,544	533,237,808	14,172,264	2.7%
Restricted Federal Funds	511,519,760	530,264,962	18,745,202	3.7%
Restricted Trust Funds	288,880,398	317,779,360	28,898,962	10.0%
Total Revenues	**2,196,879,633**	**2,279,544,609**	**82,664,976**	**3.8%**
EXPENDITURES				
State-Aided Activities	782,016,031	802,465,479	20,449,448	2.6%
Non State-Aided Activities	1,414,863,602	1,477,079,130	62,215,528	4.4%
Total Expenditures	**2,196,879,633**	**2,279,544,609**	**82,664,976**	**3.8%**

2012-13 TUITION RATES

University of Nebraska - Lincoln

2012-13 Tuition Rates

Student Category	Per Tuition Unit	2011-12 Rate	Increase	Differential Increase	2012-13 Rate
Undergraduate					
Resident	Sem. Credit Hr.	$208.25	$7.75		$216.00
Nonresident	Sem. Credit Hr.	$617.75	$23.25		$641.00
Graduate					
Resident	Sem. Credit Hr.	$274.75	$10.25		$285.00
Nonresident	Sem. Credit Hr.	$741.00	$27.75		$768.75
College of Architecture Undergraduate (a)					
Resident	Sem. Credit Hr.	$232.25	$7.75	$52.00	$292.00
Nonresident	Sem. Credit Hr.	$641.75	$23.25	$154.50	$819.50
College of Architecture Graduate					
Resident	Sem. Credit Hr.	$298.75	$10.25	$68.75	$377.75
Nonresident	Sem. Credit Hr.	$765.00	$27.75	$185.25	$978.00
College of Business Administration Undergraduate					
Resident	Sem. Credit Hr.	$258.25	$9.75		$268.00
Nonresident	Sem. Credit Hr.	$764.75	$28.75		$793.50
College of Business Administration Graduate					
Resident	Sem. Credit Hr.	$339.75	$12.75		$352.50
Nonresident	Sem. Credit Hr.	$916.00	$34.25		$950.25
College of Enginering Undergraduate					
Resident	Sem. Credit Hr.	$298.25	$11.25		$309.50
Nonresident	Sem. Credit Hr.	$804.75	$30.25		$835.00
College of Engineering Graduate (a)					
Resident	Sem. Credit Hr.	$379.75	$14.25		$394.00
Nonresident	Sem. Credit Hr.	$956.00	$35.75		$991.75
Law					
Resident	Sem. Credit Hr.	$326.75	$12.25		$339.00
Nonresident	Sem. Credit Hr.	$814.00	$30.50		$844.50
College Independent Study/Summer Reading Program					
Undergraduate	Sem. Credit Hr.	$236.00	$8.75		$244.75
Graduate	Sem. Credit Hr.	$275.75	$10.25		$286.00

(a) 2011-12 rates include current $24 per student credit hour course fee that will be reclassified as tuition. The 3.75% overall tuition rate increase has not been applied to the $24 fee.

Note, rates rounded to nearest $0.25

University of Nebraska at Omaha

2012-13 Tuition Rates

Student Category	Per Tuition Unit	2011-12 Rate	Increase	2012-13 Rate
Undergraduate				
Resident	Sem. Credit Hr.	$189.75	$7.00	$196.75
Nonresident	Sem. Credit Hr.	$559.50	$21.00	$580.50
Graduate				
Resident	Sem. Credit Hr.	$236.50	$8.75	$245.25
Nonresident	Sem. Credit Hr.	$622.50	$23.25	$645.75

Note, rates rounded to nearest $0.25

University of Nebraska at Kearney

2012-13 Tuition Rates

Student Category	Per Tuition Unit	2011-12 Rate	Increase	2012-13 Rate
Undergraduate				
Resident	Sem. Credit Hr.	$168.25	$6.25	$174.50
Nonresident	Sem. Credit Hr.	$345.00	$13.00	$358.00
Graduate				
Resident	Sem. Credit Hr.	$208.75	$7.75	$216.50
Nonresident	Sem. Credit Hr.	$431.50	$16.25	$447.75

Note, rates rounded to nearest $0.25

University of Nebraska Medical Center Tuition Rates

Student Category	Per Tuition Unit	2011-12 Rate	Increase	2012-13 Rate
Undergraduate				
Resident	Sem. Credit Hr.	$208.25	$7.75	$216.00
Nonresident	Sem. Credit Hr.	$617.75	$23.25	$641.00
Graduate				
Resident	Sem. Credit Hr.	$274.75	$10.25	$285.00
Nonresident	Sem. Credit Hr.	$741.00	$27.75	$768.75
Allied Health Physical Therapy (Semester)				
Resident	Semester	$5,924	$222	$6,146
Nonresident	Semester	$10,813	$405	$11,218
Allied Health Physical Therapy (Summer)				
Resident	Session	$3,339	$125	$3,464
Nonresident	Session	$6,101	$229	$6,330
Allied Health Medical Nutrition				
Resident	Semester	$2,896	$109	$3,005
Nonresident	Semester	$4,634	$174	$4,808
College of Public Health - Doctoral Programs				
Resident	Sem. Credit Hr.	$274.75	$10.25	$285.00
Nonresident	Sem. Credit Hr.	$740.75	$27.75	$768.50
College of Public Health - Professional Programs - First and Second Year				
Resident	Sem. Credit Hr.	$360.00	$13.50	$373.50
Nonresident	Sem. Credit Hr.	$850.00	$31.75	$881.75
College of Public Health - Professional Programs - Third Year				
Resident	Sem. Credit Hr.	$274.75	$10.25	$285.00
Nonresident	Sem. Credit Hr.	$740.75	$27.75	$768.50
Dentistry (Semester)				
Resident	Semester	$11,062	$415	$11,477
Nonresident	Semester	$25,586	$959	$26,545
Dentistry (Summer)				
Resident	Session	$5,531	$207	$5,738
Nonresident	Session	$12,793	$480	$13,273
Medicine				
Resident	Semester	$13,490	$506	$13,996
Nonresident	Semester	$31,631	$1,186	$32,817
Nursing Undergraduate				
Resident	Sem. Credit Hr.	$263.50	$10.00	$273.50
Nonresident	Sem. Credit Hr.	$771.75	$29.00	$800.75
Nursing Graduate				
Resident	Sem. Credit Hr.	$423.50	$16.00	$439.50
Nonresident	Sem. Credit Hr.	$833.25	$31.25	$864.50
Pharmacy				
Resident First Year	Semester	$8,833	$331.25	$9,164
Nonresident	Semester	$17,155	$643.25	$17,798

Note, rates charged by SCHs rounded to nearest $0.25.

GLOSSARY OF TERMS

STATE-AIDED LESS REVOLVING - EDUCATIONAL AND GENERAL BUDGET

The State-Aided less Revolving budget (also referred to as the Educational and General Budget) supports the primary instruction, research and public service missions of the University of Nebraska, and is funded from the following items:

State Appropriations - State general tax funds appropriated by the State of Nebraska Executive and Legislative branches.

Net Tuition - The University of Nebraska total gross tuition collections less tuition remission waivers, student refunds, and uncollectible tuition accounts.

Student Fees - The following student fees are included in the Unrestricted Educational and General Budget:

Application Fees - Includes undergraduate and graduate applications fees.

Registration Processing/Enrollment Services Fees - Partially covers registration expenses and other enrollment services.

Late Payment Fees - Applied to students who are late in paying tuition.

Late Registration Fees - Applied to students who enroll late in classes.

Graduation Processing Fees - Assessed at the end of an academic degree program when the student is ready for graduation.

International Student Fees - Applied for those additional services needed to support international students. Only UNL currently assesses this fee.

Other Cash - The following other income items are included in the Educational and General Budget:

Auxiliary Administrative Service Charge - The amount assessed of auxiliary operations for services provided by campus administrative operations. Only UNL and UNO currently assess administrative service charges.

Cigarette Tax - Funds that are designated by the State of Nebraska for use at UNMC for biomedical research. The amount historically (and currently) is $500,000 per year.

Endowment Income - Income generated from the lease and/or sale of real estate and land managed by the Board of Educational Lands and Funds. This income is currently generated only at the UNL campus.

Indirect Cost Reimbursement - The administrative overhead amount that is collected on grants and contracts. Per an agreement with the State Executive and Legislative branches, a small portion ($2.6 million) of the indirect cost reimbursements are included in the general State-Aided

Less Revolving budget. The remaining portion is controlled at the campus level and is included in the non state-aided budget.

Investment Income - Interest income earned from state-aided less revolving tuition and cash fund balances.

Vocational Education Reimbursement/Patent & Royalty Income - Includes funds UNL receives from the Nebraska Department of Education as a vocational education reimbursement and unrestricted patent and royalty income.

Other - Other income from various refunds and assessments such as the UNK Safety Center.

Federal Appropriations - Funding identified in the Hatch and Smith-Lever Acts for activities at the Institute of Agriculture and Natural Resources (IANR). The Hatch Act supports Research activity on a project-by-project basis and includes such things as swine breeding and beef physiology. The Smith Lever Act supports Public Service activity, such as extension educators.

NON STATE-AIDED: DESIGNATED FUNDS BUDGET

The Designated Funds Budget includes current unrestricted funds that are designated to specific activities at the University of Nebraska and include the following items:

Designated Cash

Indirect Cost Funds - The administrative overhead amount that is collected on grants and contracts. The designated budget includes the indirect cost funds controlled at the campus level, which is the majority of the indirect cost funds. $2.6 million of indirect costs supports the state-aided less revolving budget.

Patient Revenues - Revenue generated by a UNMC college or institute while performing clinical activities. These revenues are included in the designated budget as they are controlled by the UNMC campus.

Tobacco Settlement Funds - These are designated funds directed to UNMC for biomedical research. While the funds reside in the UNMC budget, they may be transferred to other campuses for biomedical research.

Revolving Funds - Revolving revenue is generated from activities incidental to instruction, research, and public service. Examples include class and laboratory fees, technology fees, proceeds from the sale of grain or livestock related to research activities, product consulting fees, clinics and workshops proceeds, testing services fees, and revenue from music/theater productions. These funds are controlled at the campus level.

Auxiliary Funds - An auxiliary enterprise is an entity that exists to furnish goods and services to students, faculty, or staff and charge a fee directly related to its operations. Auxiliary enterprises included residence halls, food service, student unions, bookstores, etc. These funds are controlled at the campus level.

NON STATE-AIDED: RESTRICTED FUNDS BUDGET

Restricted funds are those that are restricted in use by the donor or supporting agency.

Restricted Federal Funds - Include federal sponsored grants and contracts and student aid programs supported from federal funds.

Restricted Trust Funds - The budgets supported by trust funds relate directly to non federal grants and contracts, non federal student aid programs, maintenance of student loan programs, endowment funds and agency funds.

TO:	The Board of Regents Business Affairs
MEETING DATE:	June 8, 2012
SUBJECT:	FY 2012-13 Nebraska College of Technical Agriculture Operating Budget and Tuition Rate Increases
RECOMMENDED ACTION:	Approve the FY 2012-13 Nebraska College of Technical Agriculture Operating Budget, Tuition Rate Increases, and reinstate allotment for committed carry forward funds already approved in previous fiscal years.
PREVIOUS ACTION:	April 13, 2012 – A budget update was provided to the Business Affairs Committee. June 11, 2010 – The Board of Regents approved the 2011-12 and 2012-13 Nebraska College of Technical Agriculture Biennial operating budget request (IX-B-4).
EXPLANATION:	The attached materials provide an overview of the proposed 2012-13 Nebraska College of Technical Agriculture operating budget. Expenditures, including salaries and benefits, are estimated and subject to availability of state funds appropriated to the Board of Regents. A 3.75% tuition rate increase is proposed for the 2012-13 academic year. This increase applies to both resident and nonresident undergraduate and graduate programs.
SPONSORS:	Weldon Sleight Dean Nebraska College of Technical Agriculture Ronnie Green NU Vice President and IANR Harlan Vice Chancellor Chris Kabourek Assistant Vice President and Director of Budget and Planning David E. Lechner Vice President for Business and Finance
RECOMMENDED:	_____ James B. Milliken President
DATE:	June 1, 2012

State-Aided Less Revolving Funds (State Appropriations & Tuition)

Nebraska College of Technical Agriculture (NCTA)
FY 2012-13 Budget

State-Aided Less Revolving Funds (State Appropriations and Tuition)

	2011-12		2012-13			
		Year-end Budget		Change from Budget		
	Budget	Estimates	Budget	Amount	Percent	
REVENUES						
State Appropriations	$2,573,190	$2,573,190	$2,595,156	$ 21,966	0.9%	
Tuition (less University Remissions)	1,064,743	1,008,079	1,008,079	(56,664)	-5.3%	(a)
Tuition Rate Increase			37,803	37,803	3.75%	
Enrollment Change				-		
Investment Income, other cash funds	4,475	4,475	4,475	-	0.0%	
Total Revenues	**3,642,408**	**3,585,744**	**3,645,513**	**3,105**	**0.1%**	
EXPENDITURES						
Compensation						(b)
Salaries	1,947,966	1,947,966	1,996,665	48,699	2.5%	(c)
Benefits including Workers comp	276,499	276,499	283,560	7,061	2.6%	
Health Insurance	318,212	318,212	318,212	-	0.0%	(d)
Subtotals	2,542,677	2,542,677	2,598,438	55,761	2.2%	
General Operations						
General Operations	569,894	569,894	569,894	-	0.0%	
Utilities	529,837	529,837	556,328	26,491	5.0%	
Subtotals	1,099,731	1,099,731	1,126,222	26,491	2.4%	
Enrollment management priorities	-	-	(56,664)	(56,664)	n/a	(e)
Total Expenditures	**3,642,408**	**3,642,408**	**3,667,996**	**25,588**	**0.7%**	
Reallocations	**$ -**	**$ (56,664)**	**$ (22,483)**	**$(22,483)**	**-0.6%**	

Notes:

(a) 2011-12 year end tuition collections projected to be below budgeted projections

(b) Expenditure line items are estimated. Final budget figures may vary from figures noted above. All expenses are subject to availability of state funds appropriated to the Board of Regents.

(c) Includes 2.5% salary pools to be used for the purpose of addressing competitiveness issues based upon employee performance.

(d) No anticipated increase in employer health insurance premiums due to favorable claim experience.

(e) Estimated tuition receipts compared to original budget. Shortfalls will be required to be addressed by the campus.

Total Budget
(All Funds)

University of Nebraska (Excluding NCTA)
FY 2012-13 Budget
Total - All Funds

	FY 2011-12 Budget	FY 2012-13 Proposed Budget	CHANGE Amount	CHANGE Percent
REVENUES				
State-aided Funds	$ 3,642,408	$ 3,645,513	$ 3,105	0.1%
Revolving/Auxiliary Funds	1,116,806	1,300,000	183,194	16.4%
Total Revenues	**4,759,214**	**4,945,513**	**186,299**	**3.9%**
EXPENDITURES				
State-Aided Activities	3,642,408	3,645,513	3,105	0.1%
Non State-Aided Activities	1,116,806	1,300,000	183,194	16.4%
Total Expenditures	**4,759,214**	**4,945,513**	**186,299**	**3.9%**

FY 2012-13 Tuition Rates

Student Category	Per Tuition Unit	2011-12 Rates	Increase	2012-13 Rates
Resident	Sem. Credit Hr.	$111.75	$4.25	$116.00
Nonresident	Sem. Credit Hr.	$223.50	$8.50	$232.00

Note, rates rounded to nearest $0.25

University of Nebraska (Excluding NCTA)

2012-13 Budget by Funding Source

Fund	Definition	Amount
General Fund	State tax revenue allocated to the University	$ 495,403,534
Unrestricted Cash		
Tuition & Fees	Tuition, application fees, registration fees, and other miscellaneous fees. Note, does not include course and lab fees (which are included in revolving funds).	281,119,267
Other Cash	Investment Income and other miscellaneous cash revenues	19,741,084
Designated Cash	Clinic patient revenues, Tobacco Research funds, indirect cost research incentive funds	95,797,000
Federal Funds	Provided by federal agencies for research, cooperative extension, grants and contracts, and student aid programs.	536,466,556
Revolving Funds	Self-generated from departmental sales, course and lab fees, and charges for housing, food services, etc.	533,237,808
Trust Funds	Private gifts, grants, and contracts, non-federal student aid programs, etc.	317,779,360
	Totals	**$ 2,279,544,609**

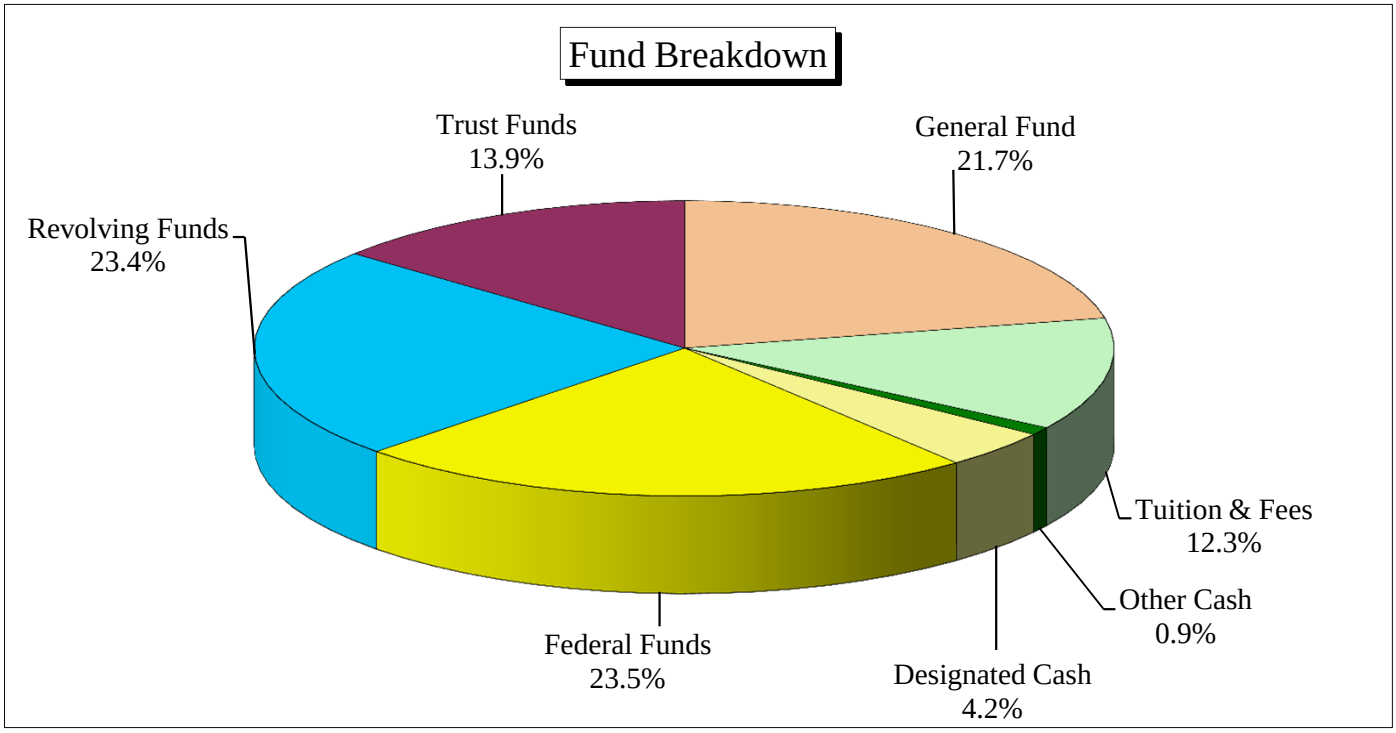

Table 6. Summary of Expenditures and Revenues for Unrestricted State-Aided Programs, 2012-2013

	Sub-Program #	UNL	UNMC	UNO	UNK	Central Administration: System Admin	Central Administration: U-Wide Computing (a)	Central Administration: Transfers & U-Wide Activities (b)	Totals Without NCTA	NCTA
Instruction, Research, Extension, and Public Service										
Academic Affairs (c)	01	19,780,141	921,197	2,306,766	5,818,839				28,826,943	
College of Architecture	02	4,235,100							4,235,100	
College of Public Affairs and Community Services	03			10,697,679					10,697,679	
School of Allied Health	04		4,203,265						4,203,265	
College of Arts and Sciences	05	56,821,752		21,066,834	10,062,743				87,951,329	
College of Business Administration	06	17,917,303		9,779,268	7,095,300				34,791,871	
College of Fine Arts	07	10,386,864		8,306,456	7,810,132				26,503,452	
College of Information Science and Technology	08			7,547,469					7,547,469	
College of Dentistry	09		10,738,007						10,738,007	
College of Education	10			9,499,186	6,845,625				16,344,811	
College of Engineering and Technology	11	27,242,659							27,242,659	
Graduate Studies and Research (c)	12	2,078,142	1,545,006	912,409	1,309,226				5,844,783	
College of Journalism and Mass Communication	14	4,233,430							4,233,430	
College of Law	15	7,992,802							7,992,802	
University Libraries	16	11,043,966	2,727,623	4,571,716	2,374,018				20,717,323	
College of Education and Human Sciences	17	17,234,932							17,234,932	
College of Nursing	18		15,038,421						15,038,421	
Eppley Research Institute	19		3,712,975						3,712,975	
College of Pharmacy	20		5,073,770						5,073,770	
Academic Services & Enrollment Management	20	6,581,711							6,581,711	
Summer Sessions	21	5,105,614		2,205,202	1,402,669				8,713,485	
Student Aid	23	6,133,778	376,024	2,915,502	1,478,696			464,206	11,368,206	
International Programs/Education Abroad	24	356,750		586,825	441,377				1,384,952	
Other Instruction or Research	22/25	2,718,820	6,466,280	6,720,925	935,982				16,842,007	
Continuing Studies and Public Services	26			1,701,520	502,263				2,203,783	
Television and Radio	27	1,569,883							1,569,883	
Museums and Art Gallery	28	2,071,903			248,975				2,320,878	
Academic Computing Support/Information Services	29	6,081,651	2,185,633	2,705,684	1,054,082				12,027,050	
Extended Education/Rural Health Education Network/Online & Distance Ed	30	9,782,869	40,968						9,823,837	
EPSCoR	31							423,161	423,161	
Nebraska Research Initiative	32							11,404,187	11,404,187	
College of Medicine	51/52/53		62,789,570						62,789,570	
College of Public Health	54		6,130,917						6,130,917	
Eppley Center Cancer Research& Care	71		356,585						356,585	
Munroe-Meyer State Support	82		4,063,143						4,063,143	
Institute of Agriculture and Natural Resources										
College of Ag Sciences and Natural Resources	61	15,072,272							15,072,272	
Agriculture Research Division	62	39,578,996							39,578,996	
Cooperative Extension Service	63	27,633,779							27,633,779	
Conservation and Survey Division	64								-	
Nebraska Forest Service	65	1,599,303							1,599,303	
Other IANR	66	22,219,680							22,219,680	
IANR International Programs	68								-	

(a) U-Wide Computing (also known as Computing Services Network) is the information technology services division of the University of Nebraska Central Administration. CSN is the primary administrative computing service and intercampus data communications provider for the University of Nebraska.

(b) Transfers and U-Wide Activities includes items that are budgeted at Central Administration but transferred during the year to the campuses, the state of Nebraska, or other entities. Examples include Nebraska Research Initiative Funds, Deferred Maintenance Debt Service, Student Optometry Contracts, EPSCoR, DAS Accounting fees, etc.

(c) UNL Graduate Studies is reflected in Academic Affairs, Subprogram 1

Table 6. Summary of Expenditures and Revenues for Unrestricted State-Aided Programs, 2012-2013

	Sub-Program #	UNL	UNMC	UNO	UNK	Central Administration: System Admin	Central Administration: U-Wide Computing (a)	Central Administration: Transfers & U-Wide Activities (b)	Totals Without NCTA	NCTA
Nebraska College of Technical Agriculture										
NCTA	67									3,645,513
Plant Operations and Maintenance										
Physical Plant Admin/Facilities Mgmt & Planning	33	44,963,630	20,163,625	15,527,244	6,758,648			11,000,000	98,413,147	
Other Plant Operations	38		3,340,235						3,340,235	
Administration and General Expense										
Executive Administration	41	1,132,524	1,270,277	782,196	608,761	6,926,328			10,720,086	
Student Services	42	2,287,716	1,597,900	4,257,535	2,979,631				11,122,782	
Nebraska Student Information System	42						3,390,495		3,390,495	
Business and Finance	43	13,452,451	10,808,063	5,695,944	2,227,599				32,184,057	
Computing Services Network	44						12,324,756		12,324,756	
General Expense	44	7,925,700	3,272,987	561,436	1,926,481				13,686,604	
General Administration	46						2,435,007	6,653,934	9,088,941	
Intercollegiate Athletics	77			3,097,120	1,674,155				4,771,275	
Other Auxiliary Enterprises (University Press)	79	384,695							384,695	
TOTAL Unrestricted Expenditures		**395,620,816**	**166,822,471**	**121,444,916**	**63,555,202**	**6,926,328**	**18,150,258**	**29,945,488**	**802,465,479**	**3,645,513**
Sources of Funding										
State General Fund		230,901,834	130,209,072	56,046,864	34,867,838	6,282,180	18,150,258	18,945,488	495,403,534	2,595,156
Net Tuition		152,772,096	33,509,427	66,020,246	28,817,498				281,119,267	1,045,882
Student Fees		2,365,002	188,517	1,057,000	278,000				3,888,519	4,475
Facilities & Administrative Research Cost Recoveries		700,000	1,825,000	120,000	20,000				2,665,000	
Other Cash Funds		8,589,517	2,400,000	850,900	703,000	644,148			13,187,565	
LB 1100/605 Debt Service		(5,909,227)	(1,309,545)	(2,650,094)	(1,131,134)			11,000,000	-	
Federal Funds		6,201,594							6,201,594	
TOTAL Funding		**395,620,816**	**166,822,471**	**121,444,916**	**63,555,202**	**6,926,328**	**18,150,258**	**29,945,488**	**802,465,479**	**3,645,513**

Table 7. Summary of Expenditures and Revenues for Designated/Restricted Cash Programs, 2012-2013

	Sub-Program #	UNL	UNMC	UNO	UNK	Central Administration: System Admin	Central Administration: U-Wide Computing	Central Administration: Transfers & U-Wide Activities	Totals Without NCTA	NCTA
Instruction, Research, Extension, and Public Service										
Academic Affairs	01		891,356		160,000				1,051,356	
School of Allied Health	04		1,483,405						1,483,405	
Graduate Studies and Research (a)	12	2,090,786							2,090,786	
University Libraries	16	2,000,000							2,000,000	
Other Instruction or Research	22/25	20,809,214	21,475,000	2,093,280					44,377,494	
Monroe-Meyer Institute	55		8,160,000						8,160,000	
Dental Clinic	56		6,760,000						6,760,000	
Tobacco Fund Research	57		11,070,000						11,070,000	
Primary Care Joint Venture	81		8,237,000						8,237,000	
University Medical Associates	83		8,685,000						8,685,000	
Institute of Agriculture and Natural Resources										
Other IANR	66	1,600,000							1,600,000	
Administration and General Expense										
Executive Administration	41			18,880					18,880	
Student Services	42			25,020					25,020	
Business and Finance	43		(374,761)	62,820					(311,941)	
Computing Services Network	44						550,000		550,000	
TOTAL Designated Cash		**26,500,000**	**66,387,000**	**2,200,000**	**160,000**	**-**	**550,000**	**-**	**95,797,000**	
Sources of Funding										
Patient Revenues			31,842,900						31,842,900	
Tobacco Settlement Funds			11,070,000						11,070,000	
LB 1208							550,000		550,000	
Facilities & Administrative Research Cost Recoveries		26,500,000	23,475,000	2,200,000	160,000				52,335,000	
TOTAL Funding		**26,500,000**	**66,387,900**	**2,200,000**	**160,000**	**-**	**550,000**	**-**	**95,797,900**	

Table 8. Summary of Expenditures and Revenues for Revolving Programs, 2012-2013

	Sub-Program #	UNL	UNMC	UNO	UNK	Central Administration: System Admin	Central Administration: U-Wide Computing	Central Administration: Transfers & U-Wide Activities	Totals Without NCTA	NCTA
Instruction, Research, Extension, and Public Service										
Academic Affairs	01	932,806			2,917,593				3,850,399	
College of Architecture	02	496,496							496,496	
College of Public Affairs and Community Services	03			583,223					583,223	
School of Allied Health	04								-	
College of Arts and Sciences	05	3,566,903		973,504					4,540,407	
College of Business Administration	06	275,014		1,513,198					1,788,212	
College of Fine Arts	07	371,179		1,103,518					1,474,697	
College of Information Science and Technology	08			106,448					106,448	
Teachers College/College of Education	10			1,514,178					1,514,178	
College of Engineering and Technology	11	1,506,544							1,506,544	
Graduate Studies and Research	12	41,627		682,413	234,585				958,625	
College of Journalism and Mass Communication	14	56,089							56,089	
College of Law	15	971,642							971,642	
University Libraries	16	2,029,035		1,751,700	675,000				4,455,735	
College of Education and Human Sciences	17	2,193,024							2,193,024	
Academic Services & Enrollment Management	20	2,375,094							2,375,094	
Summer Sessions	21	6,711							6,711	
Other Instruction or Research	22	17,051,204		2,234,213	607,125				19,892,542	
Student Aid	23				5,000				5,000	
International Programs/Education Abroad	24	11,012		2,253,940					2,264,952	
Continuing Studies and Public Services	26		7,013,600	716,581					7,730,181	
Television and Radio	27	5,709,341							5,709,341	
Museums and Art Gallery	28	305,594							305,594	
Acad Computing/Information Services/Bio Med Com	29	2,344,186		1,259,389	1,864,742				5,468,317	
Extended Education/Online & Distance Education	30	4,228,651							4,228,651	
Innovation Campus	34	100,000							100,000	
Institute of Agriculture and Natural Resources										
College of Ag Sciences and Natural Resources	61	1,138,837							1,138,837	
Agriculture Research Division	62	26,647,322							26,647,322	
Cooperative Extension Service	63	4,719,797							4,719,797	
Conservation and Survey Division	64								-	
Nebraska Forest Service	65	72,000							72,000	
Other IANR	66	(2,577,956)							(2,577,956)	
Nebraska College of Technical Agriculture										
NCTA	67									350,000

Table 8. Summary of Expenditures and Revenues for Revolving Programs, 2012-2013

	Sub-Program #	UNL	UNMC	UNO	UNK	Central Administration: System Admin	Central Administration: U-Wide Computing	Central Administration: Transfers & U-Wide Activities	Totals Without NCTA	NCTA
Administration and General Expense										
Physical Plant Admin/Facilities Mgmt & Planning	33				50,000				50,000	
Student Services	42	583,511		3,053,260	349,845				3,986,616	
Business and Finance	43	1,625,069		254,435					1,879,504	
General Expense/Public Affairs & Alumni Admin	44	4,461,724			25,934				4,487,658	
Computing Services Network	44						650,000		650,000	
Income Activity	99				920,176				920,176	
Total Revolving		**81,242,456**	**7,013,600**	**18,000,000**	**7,650,000**	**-**	**650,000**	**-**	**114,556,056**	**350,000**
Sources of Funding										
Revolving Funds		**81,242,456**	**7,013,600**	**18,000,000**	**7,650,000**	**-**	**650,000**	**-**	**114,556,056**	**350,000**

Table 8b. Summary of Expenditures and Revenues for Auxiliary Programs, 2012-2013

	Sub-Program #	UNL	UNMC	UNO	UNK	Central Administration: System Admin	Central Administration: U-Wide Computing	Central Administration: Transfers & U-Wide Activities	Totals Without NCTA	NCTA
Auxiliary Operations										
Academic Affairs	01	266,475	98,053						364,528	
College of Architecture	02	64,182								
School of Allied Health	04		170,003						170,003	
College of Arts and Sciences	05	58,816							58,816	
College of Business Administration	06	436,000								
College of Fine Arts	07	436,907							436,907	
College of Dentistry	09		1,264,724						1,264,724	
Teachers College/College of Education	10			50,000					50,000	
Graduate Studies and Research	12	16,640	98,715						115,355	
College of Law	15	30,921							30,921	
University Libraries	16	10,000	245,037						255,037	
College of Education and Human Sciences	17	1,148,737							1,148,737	
College of Nursing	18		8,498						8,498	
Eppley Research Institute	19		96,663						96,663	
College of Pharmacy	20		64,861						64,861	
Academic Services & Enrollment Management	20								-	
Other Instruction or Research	22								-	
International Programs	24	1,605,000	183,599						1,788,599	
Television and Radio	27								-	
Museums and Art Gallery	28	110,593							110,593	
Academic Computing Support/Information Services	29	14,432,530	6,595,993	1,720,000	1,878,414				24,626,937	
Physical Plant Admin/Facilities Mgmt & Planning	33	5,240,835	6,908,053	2,611,264	3,529,001				18,289,153	
Student Services	42	24,787,508	286,266	15,507,233	7,724,421				48,305,428	
Business and Finance	43	38,781,894	8,801,078	28,868	1,428,622				49,040,462	
General Expense	44	201,650	448,051	588,933	247,578				1,486,212	
College of Medicine	51/52/53		3,495,139						3,495,139	
College of Public Health	54		1,349,171						1,349,171	
Munroe-Meyer Institute	55		3,569,291						3,569,291	
Dental Clinic	56		66,188						66,188	
Agriculture Research Division	62	1,738,550							1,738,550	
Cooperative Extension Service	63	139,118							139,118	
Nebraska Forest Service	65	87,373							87,373	
Other IANR	66	284,959							284,959	
Student Housing	75	38,107,949		1,904,830	666,880				40,679,659	
Intercollegiate Athletics	77	85,478,252		5,441,696					90,919,948	
Other Auxiliary Enterprises	79	7,759,988							7,759,988	
Stores/Services	96		2,677,476						2,677,476	
Clearing Centers	97		2,902,708					500,000	3,402,708	
Company Balance Sheets	98	49,146,875	59,670,433	5,147,176	335,084				114,299,568	
Nebraska College of Technical Agriculture										
NCTA	67									950,000
TOTAL Auxiliary Operations		**270,371,752**	**99,000,000**	**33,000,000**	**15,810,000**	**-**	**-**	**500,000**	**418,681,752**	**950,000**
Sources of Funding										
Auxiliary Funds		**270,371,752**	**99,000,000**	**33,000,000**	**15,810,000**	**-**	**-**	**500,000**	**418,681,752**	**950,000**

Table 9. Summary of Expenditures and Revenues for Federal and Trust Programs, 2012-2013

					Central Administration				
	UNL	UNMC	UNO	UNK	System Admin	U-Wide Computing	Transfers & U-Wide Activities	Totals Without NCTA	NCTA
Grants, Contracts, and Anticipated Awards									
Federal Letters of Credit	170,295,506	126,600,000	85,000,000	40,494,509				422,390,015	
Federal Advances	82,269,456	14,300,000	8,500,000	305,491			2,500,000	107,874,947	
Trust Funds	129,079,360	161,500,000	18,000,000	7,700,000	786,719		713,281	317,779,360	
TOTAL Grants and Contracts	**381,644,322**	**302,400,000**	**111,500,000**	**48,500,000**	**786,719**	**-**	**3,213,281**	**848,044,322**	**-**

Table 9b. Summary of Total Expenditures and Revenues for All Programs, 2012-2013

					Central Administration				
	UNL	UNMC	UNO	UNK	System Admin	U-Wide Computing	Transfers & U-Wide Activities	Totals Without NCTA	NCTA
Programs									
Unrestricted State-Aid (State Appropriation & Tuition)	395,620,816	166,822,471	121,444,916	63,555,202	6,926,328	18,150,258	29,945,488	802,465,479	3,645,513
Designated Cash	26,500,000	66,387,000	2,200,000	160,000	-	550,000	-	95,797,000	-
Revolving	81,242,456	7,013,600	18,000,000	7,650,000	-	650,000	-	114,556,056	350,000
Auxiliary	270,371,752	99,000,000	33,000,000	15,810,000	-	-	500,000	418,681,752	950,000
Federal	252,564,962	140,900,000	93,500,000	40,800,000	-	-	2,500,000	530,264,962	-
Trust	129,079,360	161,500,000	18,000,000	7,700,000	786,719	-	713,281	317,779,360	-
TOTAL Budget	**1,155,379,346**	**641,623,071**	**286,144,916**	**135,675,202**	**7,713,047**	**19,350,258**	**33,658,769**	**2,279,544,609**	**4,945,513**
Other Disbursements Not Included in Operating Budget (Provided as a reconciliation to DAS Allotment Status Report)									
Auxiliary Operations									
Retirement of Indebtedness	24,200,000	350,000	11,650,000					36,200,000	
Adjustments & Clearing Accounts	7,000,000	20,000,000	3,500,000					30,500,000	
Student Loan Funds									
Loan Activity	3,000,000	2,500,000	500,000					6,000,000	
Loan Activity (Federal)			2,200,000					2,200,000	
TOTAL OTHER DISBURSEMENTS	**34,200,000**	**22,850,000**	**17,850,000**	**-**	**-**	**-**	**-**	**74,900,000**	**-**

Chapter 3. Employee FTE Summary
Table 10. Budgeted Employee FTE - 2012-2013

Campus	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Unrestricted Programs								
University of Nebraska - Lincoln	1,455.348	115.582	35.060	788.056	874.739	369.240	64.410	3,702.435
University of Nebraska Medical Center	544.129	32.630	11.970	308.658	484.876	498.414	2.560	1,883.237
University of Nebraska at Omaha	577.690	47.270	11.010	217.110	315.860	55.410	68.900	1,293.250
University of Nebraska at Kearney	308.220	26.924	21.542	98.473	171.823	18.150	30.730	675.862
Univ of Nebr Central Administration	0.000	2.080	21.020	116.100	29.400	0.000	3.250	171.850
TOTAL Unrestricted	2,885.387	224.486	100.602	1,528.397	1,876.698	941.214	169.850	7,726.634
Designated Programs								
University of Nebraska - Lincoln	49.700	3.610	6.770	358.917	198.936	55.040	30.650	703.623
University of Nebraska Medical Center	81.215	4.492	0.000	135.501	142.479	5.809	0.000	369.496
University of Nebraska at Omaha	1.160	0.000	0.790	76.340	28.170	1.320	59.280	167.060
University of Nebraska at Kearney	0.370	0.185	0.000	18.607	9.401	0.000	1.480	30.043
Univ of Nebr Central Administration	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
TOTAL Designated	132.445	8.287	7.560	590.365	378.986	62.169	91.410	1,271.222
Restricted Programs								
University of Nebraska - Lincoln	73.470	7.908	53.980	709.387	808.989	30.230	320.730	2,004.694
University of Nebraska Medical Center	506.044	6.585	5.560	756.720	500.539	155.677	1.422	1,932.547
University of Nebraska at Omaha	5.110	0.790	14.050	144.440	87.010	2.330	88.350	342.080
University of Nebraska at Kearney	13.800	0.076	15.567	53.250	65.866	1.980	93.020	243.559
Univ of Nebr Central Administration	0.000	0.670	0.000	3.950	3.100	0.000	0.000	7.720
TOTAL Restricted	598.424	16.029	89.157	1,667.747	1,465.504	190.217	503.522	4,530.600
Unrestricted and Designated/Restricted Programs								
University of Nebraska - Lincoln	1,578.518	127.100	95.810	1,856.360	1,882.664	454.510	415.790	6,410.752
University of Nebraska Medical Center	1,131.388	43.707	17.530	1,200.879	1,127.894	659.900	3.982	4,185.280
University of Nebraska at Omaha	583.960	48.060	25.850	437.890	431.040	59.060	216.530	1,802.390
University of Nebraska at Kearney	322.390	27.185	37.109	170.330	247.090	20.130	125.230	949.464
Univ of Nebr Central Administration	0.000	2.750	21.020	121.050	32.500	0.000	3.250	180.570
TOTAL Unrestricted/Designated/Restricted	3,616.256	248.802	197.319	3,786.509	3,721.188	1,193.600	764.782	13,528.456
University of Nebraska, excluding NCTA								
TOTAL Unrestricted	2,885.387	224.486	100.602	1,528.397	1,876.698	941.214	169.850	7,726.634
TOTAL Designated	132.445	8.287	7.560	590.365	378.986	62.169	91.410	1,271.222
TOTAL Restricted	598.424	16.029	89.157	1,667.747	1,465.504	190.217	503.522	4,530.600
GRAND TOTAL University of Nebraska	3,616.256	248.802	197.319	3,786.509	3,721.188	1,193.600	764.782	13,528.456
Nebraska College of Technical Agriculture								
TOTAL Unrestricted	16.500	2.000	0.000	9.200	14.160	0.000	0.000	41.860
TOTAL Designated	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL Restricted	0.000	0.000	0.000	2.000	3.840	0.000	0.000	5.840
GRAND TOTAL NCTA	16.500	2.000	0.000	11.200	18.000	0.000	0.000	47.700
GRAND TOTAL U of N with NCTA	3,632.756	250.802	197.319	3,797.709	3,739.188	1,193.600	764.782	13,576.156

Table 11. UNL Unrestricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs	01	14.950	13.750	3.910	31.500	11.500	3.000	0.000	78.610
College of Architecture	02	27.460	1.050	0.000	1.000	4.000	7.360	0.000	40.870
College of Arts and Sciences	05	392.600	16.080	0.510	58.210	71.540	195.200	11.640	745.780
College of Business Administration	06	62.200	9.550	1.000	17.080	10.170	26.790	4.400	131.182
College of Fine and Performing Arts	07	83.000	4.300	2.000	17.050	13.000	24.000	1.920	145.270
College of Engineering and Technology	11	121.300	5.900	1.000	32.680	22.140	15.930	0.000	198.956
Research	12	0.000	2.000	1.000	14.500	4.000	0.000	0.000	21.500
College of Journalism and Mass Communication	14	38.750	2.400	0.000	4.000	4.000	1.150	0.870	51.170
College of Law	15	36.500	5.500	0.000	2.000	12.000	0.000	0.000	55.998
University Libraries	16	37.100	5.400	1.000	29.000	60.500	0.000	0.000	133.000
College of Education and Human Sciences	17	102.880	4.910	1.600	29.370	24.470	26.000	1.310	190.525
Academic Services & Enrollment Management	20	0.000	0.500	4.500	51.700	44.400	0.570	10.170	111.840
Other Instruction or Research	22	0.000	0.000	0.000	0.000	2.500	0.000	0.200	2.700
International Programs	24	0.000	0.000	0.000	1.700	2.000	0.500	0.000	4.200
Television and Radio	27	0.000	0.000	0.510	18.520	6.000	0.000	0.000	25.030
Museums and Art Gallery	28	1.000	1.000	1.000	16.460	10.110	0.000	1.090	30.665
Information Services	29	0.390	0.000	1.000	46.630	10.460	0.000	2.590	61.077
Extended Education	30	0.000	0.800	0.000	13.300	2.750	0.000	0.000	16.850
Plant Operations and Maintenance									
Facilities Mgmt & Planning	33	0.000	0.000	1.000	54.300	275.130	0.000	0.000	330.425
Administration and General Expense									
Executive Administration	41	0.000	1.840	2.000	3.000	0.000	0.000	0.000	6.837
Student Services	42	0.000	1.390	3.130	13.520	19.000	3.300	0.000	40.343
Business and Finance	43	0.000	0.480	5.500	76.380	79.210	0.000	0.000	161.573
General Expense	44	0.000	0.000	2.400	27.730	10.950	0.500	0.000	41.584
Other Auxiliary Enterprises	79	0.000	0.000	0.000	5.000	1.000	0.000	0.000	6.000
Subtotal UNL (excluding IANR)		**918.130**	**76.850**	**33.060**	**564.630**	**700.830**	**304.300**	**34.190**	**2,631.985**
Institute of Agriculture and Natural Resources									
College of Ag Sciences and Natural Resources	61	78.050	8.190	0.000	21.310	18.870	12.650	8.960	148.030
Agriculture Research Division	62	147.570	10.470	0.000	109.500	92.920	50.800	18.420	429.680
Cooperative Extension Service	63	209.550	11.080	0.000	42.880	38.470	0.490	2.610	305.080
Nebraska Forest Service	65	8.700	0.000	1.000	4.430	2.250	0.000	0.000	16.380
Other IANR	66	93.350	9.000	1.000	45.300	21.400	1.000	0.230	171.280
Subtotal IANR Unrestricted		**537.220**	**38.740**	**2.000**	**223.420**	**173.910**	**64.940**	**30.220**	**1,070.450**
TOTAL Unrestricted		**1,455.350**	**115.590**	**35.060**	**788.050**	**874.740**	**369.240**	**64.410**	**3,702.435**

Table 12. UNL Designated Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
Academic Affairs	01	0.000	0.000	1.000	8.750	3.000	0.000	0.000	12.750
College of Arts and Sciences	05	5.260	0.500	0.000	18.070	7.810	23.420	6.360	61.422
College of Business Administration	06	0.000	0.000	0.000	1.000	1.000	0.000	0.000	2.000
College of Fine and Performing Arts	07	0.000	0.000	0.000	0.000	0.000	0.000	1.220	1.220
College of Engineering and Technology	11	1.000	0.000	0.000	11.500	4.000	0.000	0.000	16.500
Research	12	0.500	0.000	3.400	28.000	3.000	0.000	0.000	34.900
College of Law	15	2.000	0.000	0.000	2.000	2.750	0.000	0.000	6.750
University Libraries	16	0.000	0.000	0.000	1.000	1.000	0.000	0.000	2.000
College of Education and Human Sciences	17	13.910	0.000	0.000	3.800	3.720	0.620	1.810	23.857
Academic Services & Enrollment Management	20	0.000	0.000	0.000	12.500	2.100	0.000	0.000	14.600

Summer Sessions	21	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.100
Television and Radio	27	0.000	0.000	0.500	60.430	8.350	0.000	0.000	69.275
Museums and Art Gallery	28	0.000	0.000	0.000	1.850	2.880	0.000	0.220	4.945
Information Services	29	0.000	0.000	0.000	27.690	0.700	0.000	0.000	28.393
Extended Education	30	5.500	2.200	0.000	20.700	14.850	6.000	3.350	52.600
Facilities Mgmt & Planning	33	0.000	0.000	0.000	30.500	61.000	0.000	0.000	91.500
Student Services	42	0.000	0.910	1.870	2.200	1.000	0.000	0.850	6.830
Business and Finance	43	0.000	0.000	0.000	7.950	19.790	0.000	0.000	27.735
General Expense	44	0.000	0.000	0.000	2.670	0.650	0.000	0.000	3.316
Subtotal UNL (excluding IANR)		**28.170**	**3.610**	**6.770**	**240.610**	**137.600**	**30.040**	**13.910**	**460.693**
Institute of Agriculture and Natural Resources - Revolving									
College of Ag Sciences and Natural Resources	61	1.500	0.000	0.000	3.050	1.370	0.000	0.000	5.920
Agriculture Research Division	62	18.340	0.000	0.000	65.650	43.480	25.000	11.590	164.060
Cooperative Extension Service	63	1.690	0.000	0.000	28.790	11.740	0.000	3.400	45.620
Other IANR	66	0.000	0.000	0.000	20.830	4.750	0.000	1.750	27.330
Subtotal IANR Designated		**21.530**	**0.000**	**0.000**	**118.320**	**61.340**	**25.000**	**16.740**	**242.930**
TOTAL Designated		**49.700**	**3.610**	**6.770**	**358.930**	**198.940**	**55.040**	**30.650**	**703.623**

Table 13. UNL Restricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
Academic Affairs	01	0.250	0.000	0.000	1.000	0.500	0.000	0.000	1.750
College of Arts and Sciences	05	5.400	0.900	1.000	18.200	9.020	0.000	0.000	34.516
Research	12	0.500	0.000	0.000	5.100	0.000	0.000	0.000	5.600
College of Education and Human Sciences	17	2.300	0.150	0.000	12.820	0.500	0.000	0.000	15.770
Student Services	42	0.000	0.000	0.750	16.040	3.000	0.000	0.000	19.790
General Expense	44	0.000	0.000	0.000	1.000	0.300	0.000	0.000	1.300
Subtotal UNL (excluding IANR)		**8.450**	**1.050**	**1.750**	**54.160**	**13.320**	**0.000**	**0.000**	**78.726**
TOTAL Federal		**8.450**	**1.050**	**1.750**	**54.160**	**13.320**	**0.000**	**0.000**	**78.726**
Gifts, Grants, and Contracts									
Academic Affairs	01	0.000	0.000	0.000	1.000	0.500	0.000	0.000	1.500
College of Architecture	02	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
College of Arts and Sciences	05	6.070	1.750	2.000	38.770	9.250	0.000	0.000	57.836
College of Business Administration	06	0.640	1.150	0.400	3.640	2.380	0.000	0.000	8.206
College of Fine and Performing Arts	07	0.000	0.000	0.000	0.170	0.000	0.000	0.000	0.170
Research	12	0.000	0.000	0.240	2.400	0.000	0.000	0.000	2.640
College of Journalism and Mass Communication	14	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
University Libraries	16	0.330	0.000	0.000	0.000	1.500	0.000	0.000	1.830
College of Education and Human Sciences	17	10.150	0.600	1.000	23.750	7.570	0.000	0.000	43.064
Television and Radio	27	0.000	0.000	0.000	10.900	0.000	0.000	0.000	10.900
Museums and Art Gallery	28	0.000	0.000	0.000	4.620	0.590	0.000	0.000	5.210
Executive Administration	41	0.000	0.160	0.000	0.000	0.000	0.000	0.000	0.163
Student Services	42	0.000	0.000	0.000	3.550	1.000	0.000	0.000	4.550
Business and Finance	43	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Agency Funds	74	0.000	0.000	0.000	5.750	2.750	0.000	0.000	8.496
Subtotal UNL (excluding IANR)		**17.190**	**3.660**	**3.640**	**96.550**	**26.540**	**0.000**	**0.000**	**147.565**
TOTAL Gifts, Grants, and Contracts		**17.190**	**3.660**	**3.640**	**96.550**	**26.540**	**0.000**	**0.000**	**147.565**
Auxiliary Enterprises									
Academic Affairs	01	1.060	0.000	0.340	0.000	0.000	1.000	0.000	2.400
College of Architecture	02	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000
College of Fine and Performing Arts	07	0.000	0.000	0.000	1.780	2.000	0.000	0.100	3.880
Research	12	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.500
College of Law	15	0.000	0.000	0.000	0.000	0.750	0.000	0.000	0.750
College of Education and Human Sciences	17	1.000	0.000	1.000	8.750	3.500	2.000	0.000	16.250
Museums and Art Gallery	28	0.000	0.000	0.000	0.060	0.340	0.000	0.200	0.603

Information Services	29	0.000	0.000	0.000	26.470	18.580	0.000	0.000	45.056
Facilities Mgmt & Planning	33	0.000	0.000	0.000	15.000	36.000	0.000	0.000	51.000
Student Services	42	5.780	0.700	5.250	94.130	136.020	6.480	113.100	361.460
Business and Finance	43	0.000	0.000	0.500	20.850	71.150	0.000	19.830	112.326
General Expense	44	0.000	0.000	0.000	2.000	1.000	0.000	0.000	3.000
Student Housing	75	0.000	0.000	1.000	71.130	272.690	0.000	180.850	525.669
Intercollegiate Athletics	77	0.280	0.000	31.000	149.670	76.570	0.000	0.000	257.518
Other Auxiliary Enterprises	79	0.000	0.000	1.500	34.500	22.000	0.000	4.150	62.150
Subtotal UNL (excluding IANR)		**8.120**	**0.700**	**40.590**	**424.340**	**641.100**	**9.480**	**319.230**	**1,443.562**
TOTAL Auxiliary Enterprises		**8.120**	**0.700**	**40.590**	**424.340**	**641.100**	**9.480**	**319.230**	**1,443.562**
Stores and Services									
Company Balance Sheets	98	0.000	0.000	8.000	10.500	3.840	0.000	0.000	22.341
TOTAL Stores and Services		**0.000**	**0.000**	**8.000**	**10.500**	**3.840**	**0.000**	**0.000**	**22.341**
IANR Federal									
Agriculture Research Division	62	10.810	0.000	0.000	15.000	4.570	10.250	0.000	40.630
Cooperative Extension Service	63	11.400	0.000	0.000	25.510	5.410	0.500	0.000	42.820
Nebraska Forest Service	65	1.600	0.000	0.000	13.370	1.500	0.000	0.000	16.470
IANR International Programs	68	1.000	1.000	0.000	0.250	2.750	0.000	0.000	5.000
Agency Funds	74	0.000	0.000	0.000	0.000	18.000	0.000	0.000	18.000
Subtotal IANR		**24.810**	**1.000**	**0.000**	**54.130**	**32.230**	**10.750**	**0.000**	**122.920**
TOTAL Federal		**24.810**	**1.000**	**0.000**	**54.130**	**32.230**	**10.750**	**0.000**	**122.920**
IANR Gifts, Grants, and Contracts									
College of Ag Sciences and Natural Resources	61	1.250	0.000	0.000	0.000	0.000	0.000	0.000	1.250
Agriculture Research Division	62	6.830	0.000	0.000	16.600	13.790	9.000	0.000	46.220
Cooperative Extension Service	63	5.250	1.000	0.000	39.040	2.600	1.000	0.000	48.890
Nebraska Forest Service	65	0.400	0.000	0.000	2.680	0.000	0.000	0.000	3.080
Other IANR	66	0.670	0.000	0.000	1.000	0.380	0.000	0.000	2.050
Agency Funds	74	0.000	0.500	0.000	5.000	70.350	0.000	0.000	75.850
Subtotal IANR		**14.400**	**1.500**	**0.000**	**64.320**	**87.120**	**10.000**	**0.000**	**177.340**
TOTAL Gifts, Grants, and Contracts		**14.400**	**1.500**	**0.000**	**64.320**	**87.120**	**10.000**	**0.000**	**177.340**
IANR Auxiliary Enterprises									
Agriculture Research Division	62	0.500	0.000	0.000	4.500	3.000	0.000	1.500	9.500
Cooperative Extension Service	63	0.000	0.000	0.000	0.890	0.750	0.000	0.000	1.640
Nebraska Forest Service	65	0.000	0.000	0.000	0.000	1.100	0.000	0.000	1.100
Subtotal IANR		**0.500**	**0.000**	**0.000**	**5.390**	**4.850**	**0.000**	**1.500**	**12.240**
TOTAL Auxiliary Enterprises		**0.500**	**0.000**	**0.000**	**5.390**	**4.850**	**0.000**	**1.500**	**12.240**
TOTAL Restricted		**73.470**	**7.910**	**53.980**	**709.390**	**809.000**	**30.230**	**320.730**	**2,004.694**

Table 13b. UNL Unrestricted and Designated/Restricted Programs, 2012-2013

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**1,455.350**	**115.590**	**35.060**	**788.050**	**874.740**	**369.240**	**64.410**	**3,702.435**
TOTAL Designated	**49.700**	**3.610**	**6.770**	**358.930**	**198.940**	**55.040**	**30.650**	**703.623**
TOTAL Restricted	**73.470**	**7.910**	**53.980**	**709.390**	**809.000**	**30.230**	**320.730**	**2,004.694**
GRAND TOTAL University of Nebraska - Lincoln	**1,578.520**	**127.110**	**95.810**	**1,856.370**	**1,882.680**	**454.510**	**415.790**	**6,410.752**

Table 14. NCTA Unrestricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Nebraska College of Technical Agriculture								

Nebraska College of Technical Agriculture	67	16.500	2.000	0.000	9.200	14.160	0.000	0.000	41.860
TOTAL Unrestricted		**16.500**	**2.000**	**0.000**	**9.200**	**14.160**	**0.000**	**0.000**	**41.860**

Table 16. NCTA Restricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Auxiliary Enterprises									
Nebraska College of Technical Agriculture	67	0.000	0.000	0.000	2.000	3.840	0.000	0.000	5.840
TOTAL Auxiliary Enterprises		**0.000**	**0.000**	**0.000**	**2.000**	**3.840**	**0.000**	**0.000**	**5.840**
TOTAL Restricted		**0.000**	**0.000**	**0.000**	**2.000**	**3.840**	**0.000**	**0.000**	**5.840**

Table 16b. NCTA Unrestricted and Designated/Restricted Programs, 2012-2013

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**16.500**	**2.000**	**0.000**	**9.200**	**14.160**	**0.000**	**0.000**	**41.860**
TOTAL Designated	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOTAL Restricted	**0.000**	**0.000**	**0.000**	**2.000**	**3.840**	**0.000**	**0.000**	**5.840**
GRAND TOTAL NCTA	**16.500**	**2.000**	**0.000**	**11.200**	**18.000**	**0.000**	**0.000**	**47.700**

Table 17. UNMC Unrestricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs	01	0.660	1.370	0.990	7.470	2.000	0.000	0.000	12.495
School of Allied Health	04	25.000	2.160	0.000	7.540	3.990	1.000	0.000	39.683
College of Dentistry	09	53.610	6.010	0.910	8.830	18.550	0.000	0.000	87.919
Graduate College	12	1.760	2.340	1.000	13.150	5.500	0.000	0.000	23.746
McGoogan Library of Medicine	16	11.900	1.000	0.000	2.000	11.880	0.000	0.000	26.780
College of Nursing	18	114.680	1.100	0.000	30.000	18.500	0.000	0.000	164.277
Eppley Research Institute	19	14.420	0.160	0.000	8.830	5.750	0.000	1.000	30.159
College of Pharmacy	20	26.670	2.790	0.000	3.600	5.700	7.250	0.000	46.003
Other Instruction or Research	22	0.000	0.000	0.000	10.000	4.810	0.000	0.000	14.810
Instruction Budget Adjustments	25	9.000	0.000	0.000	0.000	0.000	0.000	0.000	9.000
Academic Computing Support	29	0.000	0.000	0.000	12.950	4.000	0.000	0.000	16.950
Rural Health Education Network	30	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
College of Medicine	51	56.390	4.430	0.400	23.200	25.380	488.560	0.000	598.362
College of Medicine	52	112.570	3.240	0.000	24.820	28.770	0.000	0.000	169.394
College of Medicine	53	78.020	1.820	0.000	27.720	47.690	0.600	0.000	155.846
College of Public Health	54	38.900	1.330	0.000	10.220	8.420	1.000	0.000	59.871
UNMC/Eppley Center Cancer Research & Care	71	0.560	1.110	0.000	2.510	0.000	0.000	0.000	4.181
Plant Operations and Maintenance									
Physical Plant Administration	33	0.000	0.000	1.000	17.300	138.150	0.000	1.500	157.950
Other Plant Operations & Maintenance	38	0.000	0.000	0.000	3.000	94.200	0.000	0.000	97.200
Administration and General Expense									
Executive Administration	41	0.000	1.480	1.000	2.000	1.000	0.000	0.000	5.478
Student Services	42	0.000	1.390	1.000	15.240	6.500	0.000	0.060	24.187
Business and Finance	43	0.000	0.910	5.180	63.590	50.280	0.000	0.000	119.956
General Expense	44	0.000	0.000	0.490	13.690	3.810	0.000	0.000	17.990
TOTAL Unrestricted		**544.140**	**32.640**	**11.970**	**308.660**	**484.880**	**498.410**	**2.560**	**1,883.237**

Table 18. UNMC Designated Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
Academic Affairs	01	0.150	0.850	0.000	15.870	2.820	0.000	0.000	19.687
School of Allied Health	04	6.550	2.960	0.000	3.220	3.300	0.000	0.000	16.025
Continuing Studies and Public Services	26	1.200	0.000	0.000	12.940	10.300	0.000	0.000	24.440
Business and Finance	43	0.000	0.000	0.000	7.000	3.000	0.000	0.000	10.000
Patient Revenue Activities									
Munroe-Meyer Institute	55	23.380	0.660	0.000	68.070	49.250	4.810	0.000	146.163
Dental Clinic	56	7.480	0.000	0.000	11.660	69.570	1.000	0.000	89.704
Primary Care Joint Venture	81	37.630	0.020	0.000	11.140	0.000	0.000	0.000	48.788
University Medical Associates	83	4.830	0.000	0.000	5.610	4.250	0.000	0.000	14.689
TOTAL Designated		**81.220**	**4.490**	**0.000**	**135.510**	**142.490**	**5.810**	**0.000**	**369.496**

Table 19. UNMC Restricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
School of Allied Health	04	0.200	0.000	0.000	0.130	0.000	0.000	0.000	0.331
College of Dentistry	09	3.790	0.150	0.000	6.760	1.000	2.750	0.000	14.441
College of Nursing	18	4.840	0.000	0.000	7.300	1.500	0.000	0.000	13.636
Eppley Research Institute	19	14.850	0.420	0.000	20.710	3.300	11.500	0.000	50.781
College of Pharmacy	20	9.470	0.070	0.000	7.350	2.000	13.650	0.000	32.543
Other Instruction or Research	22	0.180	0.000	0.000	0.440	0.100	0.000	0.000	0.713
Executive Administration	41	1.160	0.000	0.000	0.250	0.100	0.000	0.000	1.514
College of Medicine	51	33.400	0.300	0.000	40.340	5.900	32.740	0.000	112.671
College of Medicine	52	18.110	0.100	0.000	23.770	4.750	13.420	0.000	60.147
College of Medicine	53	17.250	0.000	0.540	25.580	6.700	12.270	0.000	62.334
College of Public Health	54	5.470	0.000	0.000	3.310	1.210	1.000	0.000	10.988
Munroe-Meyer Institute	55	5.420	0.330	0.000	10.630	1.400	3.150	0.000	20.923
TOTAL Federal		**114.140**	**1.370**	**0.540**	**146.570**	**27.960**	**90.480**	**0.000**	**381.022**
Gifts, Grants, and Contracts									
Academic Affairs	01	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
School of Allied Health	04	0.250	0.000	0.000	0.700	0.890	0.000	0.000	1.844
College of Dentistry	09	1.480	0.080	0.090	2.200	9.040	1.750	0.000	14.637
Graduate College	12	0.000	0.000	0.000	1.800	0.550	0.000	0.000	2.349
McGoogan Library of Medicine	16	1.000	0.000	0.000	0.000	3.000	0.000	0.000	4.000
College of Nursing	18	14.150	0.000	0.000	7.150	6.000	0.000	0.000	27.300
Eppley Research Institute	19	5.690	0.290	0.000	13.460	1.250	9.500	0.000	30.181
College of Pharmacy	20	3.750	0.420	0.000	4.600	1.500	6.850	0.000	17.116
Executive Administration	41	0.000	0.240	0.110	0.000	0.000	0.000	0.000	0.342
Student Services	42	0.000	0.000	0.000	0.000	1.500	0.000	0.000	1.500
General Expense	44	0.000	0.000	0.000	1.000	1.000	0.000	0.000	2.000
College of Medicine	51	25.190	1.250	0.600	77.380	23.880	11.910	0.000	140.199
College of Medicine	52	112.900	0.950	0.000	138.520	67.780	9.000	0.000	329.145
College of Medicine	53	176.460	1.400	0.300	100.110	60.890	17.340	0.000	356.501
College of Public Health	54	11.360	0.000	0.050	23.250	11.930	0.600	0.000	47.183
Munroe-Meyer Institute	55	8.270	0.010	0.000	53.440	3.200	0.950	0.000	65.873
UNMC/Eppley Center Cancer Research & Care	71	2.130	0.000	0.000	10.790	1.350	1.050	0.000	15.322
TOTAL Gifts, Grants, and Contracts		**362.630**	**4.640**	**1.150**	**435.400**	**193.760**	**58.950**	**0.000**	**1,056.492**
Auxiliary Enterprises									
Academic Affairs	01	0.000	0.000	0.000	0.230	1.280	0.000	0.000	1.514
School of Allied Health	04	0.000	0.000	0.000	1.830	0.540	0.000	0.000	2.373
College of Dentistry	09	1.270	0.000	0.000	0.060	2.760	0.000	0.000	4.091
Graduate College	12	0.450	0.000	0.000	1.500	0.000	0.000	0.000	1.950

McGoogan Library of Medicine	16	0.500	0.000	0.000	0.000	2.500	0.000	0.000	3.000
College of Nursing	18	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.100
Eppley Research Institute	19	0.300	0.000	0.000	0.400	0.850	0.250	0.000	1.800
College of Pharmacy	20	0.000	0.000	0.000	0.500	0.800	0.000	0.000	1.300
International Programs	24	0.000	0.000	0.000	2.000	1.000	0.000	0.000	3.000
Academic Computing Support	29	0.000	0.000	0.720	30.560	29.400	0.000	0.000	60.680
Physical Plant Administration	33	0.000	0.000	0.000	23.200	89.000	0.000	0.000	112.200
Student Services	42	1.170	0.000	0.000	0.660	2.000	0.000	0.000	3.833
Business and Finance	43	0.790	0.300	0.080	29.760	44.330	0.000	0.000	75.251
General Expense	44	0.000	0.000	0.000	3.010	2.000	0.000	1.000	6.012
College of Medicine	51	1.430	0.000	1.000	12.340	21.500	0.000	0.420	36.694
College of Medicine	52	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.250
College of Medicine	53	0.870	0.000	0.000	5.350	4.790	0.080	0.000	11.088
College of Public Health	54	0.960	0.000	0.000	5.180	31.480	0.400	0.000	38.011
Munroe-Meyer Institute	55	13.680	0.020	0.000	24.250	11.870	2.530	0.000	52.343
Dental Clinic	56	0.100	0.000	0.000	0.100	1.240	0.000	0.000	1.438
TOTAL Auxiliary Enterprises		**21.870**	**0.320**	**1.800**	**140.930**	**247.340**	**3.260**	**1.420**	**416.928**
Stores and Services									
Stores/Services	96	0.000	0.170	2.090	18.000	29.250	3.000	0.000	52.509
Clearing Centers	97	7.400	0.100	0.000	14.850	2.000	0.000	0.000	24.346
Company Balance Sheets	98	0.000	0.000	0.000	1.000	0.250	0.000	0.000	1.250
TOTAL Stores and Services		**7.400**	**0.270**	**2.090**	**33.850**	**31.500**	**3.000**	**0.000**	**78.105**
TOTAL Restricted		**506.040**	**6.600**	**5.580**	**756.750**	**500.560**	**155.690**	**1.420**	**1,932.547**

Table 19b. UNMC Unrestricted and Designated/Restricted Programs, 2012-2013

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**544.140**	**32.640**	**11.970**	**308.660**	**484.880**	**498.410**	**2.560**	**1,883.237**
TOTAL Designated	**81.220**	**4.490**	**0.000**	**135.510**	**142.490**	**5.810**	**0.000**	**369.496**
TOTAL Restricted	**506.040**	**6.600**	**5.580**	**756.750**	**500.560**	**155.690**	**1.420**	**1,932.547**
GRAND TOTAL University of Nebraska Medical Center	**1,131.400**	**43.730**	**17.550**	**1,200.920**	**1,127.930**	**659.910**	**3.980**	**4,185.280**

Table 20. UNO Unrestricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs	01	1.500	4.500	0.000	8.650	4.000	0.000	1.010	19.660
College of Public Affairs and Community Services	03	74.150	7.300	0.000	9.760	11.500	9.140	1.220	113.070
College of Arts and Sciences	05	192.010	11.400	0.000	11.550	23.080	24.320	7.620	269.980
College of Business Administration	06	52.900	4.900	0.000	14.420	12.000	1.330	3.040	88.590
College of Communication, Fine Arts and Media	07	59.350	6.000	0.000	15.170	9.770	5.660	2.030	97.980
College of Information Science and Technology	08	41.760	3.550	0.000	8.020	1.870	4.990	4.280	64.470
College of Education	10	82.360	4.280	0.000	11.150	16.250	7.990	5.930	127.960
Graduate Studies	12	0.000	0.500	0.000	6.440	2.070	0.990	0.570	10.570
Criss Library	16	12.000	2.000	0.000	9.000	22.000	0.000	10.590	55.590
Summer Sessions	21	27.750	0.000	0.000	0.000	0.000	0.000	0.000	27.750
Other Instruction and Research	22	26.900	0.880	0.000	1.490	2.350	0.330	0.140	32.090
International Programs	24	0.280	1.000	0.000	3.730	2.590	0.000	0.550	8.150
Continuing Studies	26	6.730	0.000	0.000	4.750	3.250	0.000	1.190	15.920
Information Services	29	0.000	0.000	0.000	27.830	0.500	0.000	0.000	28.330
Plant Operations and Maintenance									
Physical Plant Administration	33	0.000	0.000	1.500	21.000	148.200	0.000	12.690	183.390
Administration and General Expense									

Executive Administration	41	0.000	0.960	0.000	2.000	1.000	0.000	0.230	4.190
Student Services	42	0.000	0.000	3.210	30.680	28.670	0.660	12.650	75.870
Business and Finance	43	0.000	0.000	4.300	28.470	25.010	0.000	4.600	62.380
General Expense	44	0.000	0.000	1.000	3.000	1.750	0.000	0.560	6.310
Peter Kiewit Institute	46	0.000	0.000	1.000	0.000	0.000	0.000	0.000	1.000
TOTAL Unrestricted		**577.690**	**47.270**	**11.010**	**217.110**	**315.860**	**55.410**	**68.900**	**1,293.250**

Table 21. UNO Designated Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
College of Public Affairs and Community Services	03	0.500	0.000	0.000	0.100	2.000	0.000	0.430	3.030
College of Arts and Sciences	05	0.000	0.000	0.000	1.010	0.670	0.000	0.000	1.680
College of Business Administration	06	0.000	0.000	0.000	10.620	3.000	0.330	0.230	14.180
College of Communication, Fine Arts and Media	07	0.660	0.000	0.000	5.990	0.930	0.330	0.600	8.510
College of Information Science and Technology	08	0.000	0.000	0.000	0.000	0.000	0.000	1.220	1.220
College of Education	10	0.000	0.000	0.000	2.000	0.000	0.000	36.240	38.240
Graduate Studies	12	0.000	0.000	0.000	0.000	2.580	0.000	0.000	2.580
Criss Library	16	0.000	0.000	0.000	0.320	1.000	0.000	0.000	1.320
Other Instruction and Research	22	0.000	0.000	0.180	11.750	0.000	0.000	12.950	24.880
International Programs	24	0.000	0.000	0.000	14.150	5.160	0.000	1.930	21.240
Continuing Studies	26	0.000	0.000	0.000	1.500	0.000	0.000	0.000	1.500
Information Services	29	0.000	0.000	0.000	2.760	0.000	0.000	0.000	2.760
Student Services	42	0.000	0.000	0.610	23.270	12.830	0.660	5.580	42.950
Business and Finance	43	0.000	0.000	0.000	2.870	0.000	0.000	0.100	2.970
TOTAL Designated		**1.160**	**0.000**	**0.790**	**76.340**	**28.170**	**1.320**	**59.280**	**167.060**

Table 22. UNO Restricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
College of Public Affairs and Community Services	03	0.000	0.000	0.000	5.000	1.000	0.000	0.000	6.000
College of Arts and Sciences	05	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
College of Business Administration	06	1.000	0.500	0.000	11.920	1.000	0.000	0.000	14.420
College of Information Science and Technology	08	1.150	0.000	0.000	2.000	0.000	0.000	0.000	3.150
Student Services	42	0.000	0.000	0.000	3.930	0.500	0.000	0.000	4.430
TOTAL Federal		**2.150**	**0.500**	**0.000**	**23.850**	**2.500**	**0.000**	**0.000**	**29.000**
Gifts, Grants, and Contracts									
Academic Affairs	01	0.000	0.000	0.000	3.000	1.000	0.000	0.000	4.000
College of Public Affairs and Community Services	03	1.210	0.000	0.000	15.000	2.000	0.000	0.000	18.210
College of Arts and Sciences	05	0.500	0.000	0.000	1.000	1.000	0.000	0.000	2.500
College of Business Administration	06	1.000	0.000	0.000	4.040	0.000	0.000	0.000	5.040
College of Communication, Fine Arts and Media	07	0.000	0.000	0.000	6.140	1.610	0.000	3.530	11.280
College of Information Science and Technology	08	0.250	0.250	0.000	5.000	0.000	0.000	0.000	5.500
College of Education	10	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000
Other Instruction and Research	22	0.000	0.000	0.000	5.390	0.000	0.000	0.000	5.390
Executive Administration	41	0.000	0.040	0.000	1.000	0.000	0.000	0.000	1.040
Peter Kiewit Institute	46	0.000	0.000	0.000	1.000	1.000	0.000	0.000	2.000
TOTAL Gifts, Grants, and Contracts		**2.960**	**0.290**	**0.000**	**43.570**	**6.610**	**0.000**	**3.530**	**56.960**
Auxiliary Enterprises									
Information Services	29	0.000	0.000	0.000	4.500	2.000	0.000	0.340	6.840
Physical Plant Administration	33	0.000	0.000	0.000	1.000	3.000	0.000	0.000	4.000
Student Services	42	0.000	0.000	1.200	26.860	58.970	2.330	71.710	161.070
Business and Finance	43	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.250
General Expense	44	0.000	0.000	0.000	1.570	0.680	0.000	0.510	2.760
Student Housing	75	0.000	0.000	0.000	5.000	4.000	0.000	5.310	14.310

Intercollegiate Athletics	77	0.000	0.000	11.850	32.640	6.500	0.000	6.950	57.940
TOTAL Auxiliary Enterprises		**0.000**	**0.000**	**13.050**	**71.820**	**75.150**	**2.330**	**84.820**	**247.170**
Stores and Services									
Company Balance Sheets	98	0.000	0.000	1.000	5.200	2.750	0.000	0.000	8.950
TOTAL Stores and Services		**0.000**	**0.000**	**1.000**	**5.200**	**2.750**	**0.000**	**0.000**	**8.950**
TOTAL Restricted		**5.110**	**0.790**	**14.050**	**144.440**	**87.010**	**2.330**	**88.350**	**342.080**

Table 22b. UNO Unrestricted and Designated/Restricted Programs, 2012-2013

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**577.690**	**47.270**	**11.010**	**217.110**	**315.860**	**55.410**	**68.900**	**1,293.250**
TOTAL Designated	**1.160**	**0.000**	**0.790**	**76.340**	**28.170**	**1.320**	**59.280**	**167.060**
TOTAL Restricted	**5.110**	**0.790**	**14.050**	**144.440**	**87.010**	**2.330**	**88.350**	**342.080**
GRAND TOTAL University of Nebraska at Omaha	**583.960**	**48.060**	**25.850**	**437.890**	**431.040**	**59.060**	**216.530**	**1,802.390**

Table 23. UNK Unrestricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs	01	0.000	1.600	0.240	2.250	1.600	0.000	0.090	5.780
College of Natural and Social Sciences	05	92.600	6.300	0.000	6.250	11.500	0.330	4.270	121.250
College of Business Administration	06	54.000	4.400	0.000	3.000	9.000	0.000	3.800	74.200
College of Fine Arts & Humanities	07	71.900	3.750	0.000	3.300	7.000	0.000	5.370	91.320
College of Education	10	60.470	4.400	0.180	7.220	11.350	0.000	2.350	85.958
College of Graduate Studies	12	0.750	1.400	0.000	3.480	2.500	16.170	2.810	27.105
University Libraries	16	9.000	1.000	0.000	3.000	13.000	0.000	3.920	29.920
Summer Sessions	21	13.530	0.000	0.000	0.000	0.000	0.000	0.000	13.530
Other Instruction and Research	22	0.300	2.150	0.760	3.400	1.850	0.000	0.390	8.845
International Programs	24	0.000	1.000	0.000	5.280	1.000	0.000	0.000	7.278
Continuing Studies and Public Services	26	5.670	0.000	0.000	2.860	2.000	0.000	0.000	10.528
Museums and Art Gallery	28	0.000	0.000	1.620	1.000	0.650	0.000	0.360	3.633
Academic Computing Support	29	0.000	0.000	1.000	10.400	4.450	0.000	0.000	15.847
Plant Operations and Maintenance									
Physical Plant Administration	33	0.000	0.000	0.720	5.930	68.920	0.000	1.340	76.916
Administration and General Expense									
Executive Administration	41	0.000	0.920	1.000	1.000	1.000	0.000	0.140	4.064
Student Affairs	42	0.000	0.000	3.330	24.550	19.450	0.000	4.320	51.650
Business and Finance	43	0.000	0.000	3.490	11.580	13.730	0.000	1.080	29.885
General Expense	44	0.000	0.000	3.500	2.740	0.820	0.000	0.490	7.553
Intercollegiate Athletics	77	0.000	0.000	5.700	1.250	2.000	1.650	0.000	10.600
TOTAL Unrestricted		**308.220**	**26.920**	**21.540**	**98.490**	**171.820**	**18.150**	**30.730**	**675.862**

Table 24. UNK Designated Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
Academic Affairs	01	0.370	0.000	0.000	0.520	0.000	0.000	0.000	0.890
College of Natural and Social Sciences	05	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000
College of Fine Arts & Humanities	07	0.000	0.000	0.000	1.420	0.000	0.000	0.000	1.422
College of Education	10	0.000	0.000	0.000	0.000	0.550	0.000	0.000	0.551
College of Graduate Studies	12	0.000	0.190	0.000	0.000	1.000	0.000	0.000	1.185

Other Instruction and Research	22	0.000	0.000	0.000	3.000	1.350	0.000	0.000	4.350
International Programs	24	0.000	0.000	0.000	1.470	1.000	0.000	0.000	2.472
Continuing Studies and Public Services	26	0.000	0.000	0.000	3.110	0.000	0.000	0.000	3.111
Academic Computing Support	29	0.000	0.000	0.000	7.080	0.000	0.000	0.000	7.082
Student Affairs	42	0.000	0.000	0.000	1.000	2.000	0.000	1.480	4.480
Business and Finance	43	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.500
General Expense	44	0.000	0.000	0.000	1.000	2.000	0.000	0.000	3.000
TOTAL Designated		**0.370**	**0.190**	**0.000**	**18.600**	**9.400**	**0.000**	**1.480**	**30.043**

Table 25. UNK Restricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
College of Education	10	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Student Aid	23	0.000	0.000	0.000	0.380	0.000	0.000	0.000	0.383
Student Affairs	42	0.000	0.000	0.000	3.490	1.900	0.000	0.000	5.393
TOTAL Federal		**0.000**	**0.000**	**0.000**	**3.870**	**2.900**	**0.000**	**0.000**	**6.776**
Gifts, Grants, and Contracts									
Academic Affairs	01	0.000	0.000	0.000	1.000	0.590	0.000	0.000	1.589
College of Natural and Social Sciences	05	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.500
College of Education	10	0.000	0.000	0.000	0.060	0.000	0.000	0.000	0.058
Other Instruction and Research	22	0.000	0.000	0.000	1.000	0.250	0.000	0.000	1.250
Museums and Art Gallery	28	0.000	0.000	0.380	0.000	0.000	0.000	0.000	0.380
Executive Administration	41	0.000	0.080	0.000	0.000	0.000	0.000	0.000	0.076
Business and Finance	43	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.500
Agency Funds	74	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.250
Intercollegiate Athletics	77	0.000	0.000	0.430	1.230	0.000	0.000	0.000	1.664
TOTAL Gifts, Grants, and Contracts		**0.500**	**0.080**	**0.810**	**3.790**	**1.090**	**0.000**	**0.000**	**6.267**
Auxiliary Enterprises									
Academic Computing Support	29	0.000	0.000	0.000	0.340	0.550	0.000	48.880	49.766
Physical Plant Administration	33	0.000	0.000	0.280	1.070	34.590	0.000	6.610	42.544
Student Affairs	42	0.000	0.000	0.670	21.100	7.650	0.330	20.540	50.293
Business and Finance	43	0.000	0.000	2.510	3.810	14.400	0.000	1.510	22.225
Intercollegiate Athletics	77	0.000	0.000	11.300	16.760	2.000	1.650	0.040	31.744
TOTAL Auxiliary Enterprises		**0.000**	**0.000**	**14.760**	**43.080**	**59.190**	**1.980**	**77.580**	**196.572**
Stores and Services									
Company Balance Sheets	98	0.000	0.000	0.000	2.510	2.240	0.000	0.780	5.529
Income Activity	99	13.300	0.000	0.000	0.000	0.460	0.000	14.660	28.415
TOTAL Stores and Services		**13.300**	**0.000**	**0.000**	**2.510**	**2.700**	**0.000**	**15.440**	**33.944**
TOTAL Restricted		**13.800**	**0.080**	**15.570**	**53.250**	**65.880**	**1.980**	**93.020**	**243.559**

Table 25b. UNK Unrestricted and Designated/Restricted Programs, 2012-2013

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**308.220**	**26.920**	**21.540**	**98.490**	**171.820**	**18.150**	**30.730**	**675.862**
TOTAL Designated	**0.370**	**0.190**	**0.000**	**18.600**	**9.400**	**0.000**	**1.480**	**30.043**
TOTAL Restricted	**13.800**	**0.080**	**15.570**	**53.250**	**65.880**	**1.980**	**93.020**	**243.559**
GRAND TOTAL University of Nebraska at Kearney	**322.390**	**27.190**	**37.110**	**170.340**	**247.100**	**20.130**	**125.230**	**949.464**

Table 26. UNCA Unrestricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
EPSCoR	31	0.000	0.150	0.000	0.450	0.400	0.000	0.000	1.000
Administration and General Expense									
System Administration	41	0.000	1.930	18.020	15.000	6.970	0.000	1.500	43.421
Nebraska Student Information System	42	0.000	0.000	0.000	15.550	0.500	0.000	0.000	16.049
University-Wide Computing	44	0.000	0.000	1.000	71.850	20.000	0.000	1.750	94.600
General Administration	46	0.000	0.000	2.000	13.250	1.530	0.000	0.000	16.780
TOTAL Unrestricted		**0.000**	**2.080**	**21.020**	**116.100**	**29.400**	**0.000**	**3.250**	**171.850**

Table 27. UNCA Designated Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
University-Wide Computing	44	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
TOTAL Designated		**0.000**	**0.000**	**0.000**	**1.000**	**0.000**	**0.000**	**0.000**	**1.000**

Table 28. UNCA Restricted Subprograms, Employee FTE, 2012-2013

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
EPSCoR	31	0.000	0.450	0.000	1.550	1.600	0.000	0.000	3.600
TOTAL Federal		**0.000**	**0.450**	**0.000**	**1.550**	**1.600**	**0.000**	**0.000**	**3.600**
Gifts, Grants, and Contracts									
System Administration	41	0.000	0.220	0.000	1.000	1.500	0.000	0.000	2.720
General Administration	46	0.000	0.000	0.000	1.400	0.000	0.000	0.000	1.400
TOTAL Gifts, Grants, and Contracts		**0.000**	**0.220**	**0.000**	**2.400**	**1.500**	**0.000**	**0.000**	**4.120**
TOTAL Restricted		**0.000**	**0.670**	**0.000**	**3.950**	**3.100**	**0.000**	**0.000**	**7.720**

Table 28b. UNCA Unrestricted and Designated/Restricted Programs, 2012-2013

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**0.000**	**2.080**	**21.020**	**116.100**	**29.400**	**0.000**	**3.250**	**171.850**
TOTAL Designated	**0.000**	**0.000**	**0.000**	**1.000**	**0.000**	**0.000**	**0.000**	**1.000**
TOTAL Restricted	**0.000**	**0.670**	**0.000**	**3.950**	**3.100**	**0.000**	**0.000**	**7.720**
GRAND TOTAL Univ of Nebr Central Administration	**0.000**	**2.750**	**21.020**	**121.050**	**32.500**	**0.000**	**3.250**	**180.570**

(This page left blank intentionally.)

Chapter 4. Enrollment Summary

Table 29. Number of Students by College and Administrative Site (a)
Fall Semesters 2006-2011

College	2006 #	2007 #	2008 #	2009 #	2010 #	2011 #
UNL						
Undergraduate						
Agricultural Sciences and Natural Resources	1,303	1,455	1,642	1,758	1,880	1,938
Architecture	534	516	532	491	451	398
Arts and Sciences	4,334	4,296	4,250	4,801	4,849	4,739
Business Administration	2,783	2,895	3,017	3,009	2,928	3,036
Education and Human Sciences (b)	2,464	2,595	2,727	2,900	3,133	3,200
Engineering and Technology	2,449	2,501	2,514	2,580	2,638	2,692
Fine and Performing Arts	613	624	647	673	694	657
Journalism and Mass Communications	818	831	868	884	876	861
Continuing Studies (c)						
General Studies	1,918	2,135	2,146	1,652	1,733	1,637
Visiting	155	205	183	207	201	187
Undergraduate Total	17,371	18,053	18,526	18,955	19,383	19,345
Graduate						
Graduate Total	4,257	4,418	4,500	4,591	4,620	4,679
Professional						
Architecture	65	65	68	85	111	86
Education and Human Sciences (b)	14	14	19	17	18	25
Law	399	398	410	402	426	399
Plant Health						9
Veterinary Medicine		25	50	50	52	50
Professional Total	478	502	547	554	607	569
Total UNL	22,106	22,973	23,573	24,100	24,610	24,593
UNMC						
Undergraduate						
Dentistry (Dental Hygiene)	48	48	48	49	48	48
Medicine (Allied Health)	96	95	89	89	88	91
Nursing	698	669	656	652	785	852
Unclassified	1	17	13	21	37	22
Undergraduate Total	843	829	806	811	958	1,013
Graduate (d)						
Graduate Total	590	647	698	708	727	744
Professional						
Allied Health Certification Program (d)	256	258	261	276	288	302
Nursing Certification Program	16	10	18	17	25	17
Nursing DNP						14
Medical Family Therapy	2	0				
Radiology Oncology Physics	2	2		1	2	2
Pharmacy	265	267	267	271	317	244
Public Health						115
Dentistry	195	197	201	198	196	201
Medicine (M.D.)	482	479	483	490	495	497
Medicine (Post M.D.)	416	439	460	465	485	477
Professional Total	1,634	1,652	1,690	1,718	1,808	1,869
Total UNMC	3,067	3,128	3,194	3,237	3,493	3,626

Table 29. Continued

College	2006 #	2007 #	2008 #	2009 #	2010 #	2011 #
UNO						
Undergraduate						
Arts and Sciences	3,483	3,434	3,347	3,475	3,529	3,669
Business Administration	2,007	2,043	2,044	1,952	1,894	1,845
CPACS	785	717	680	698	811	875
Education	889	1,073	1,080	1,453	1,564	1,543
Communication, Fine Arts, & Media	1,430	1,479	1,418	1,157	1,140	1,112
Information Science and Technology	586	608	596	604	602	597
Continuing Studies	907	948	952	1,046	1,101	1,236
Non-Degree	299	301	282	273	316	300
University Division	770	728	928	896	876	787
Undergraduate Total	11,156	11,331	11,327	11,554	11,833	11,964
Graduate						
Graduate Total	2,750	2,825	2,886	3,066	2,832	2,748
Total UNO	13,906	14,156	14,213	14,620	14,665	14,712
UNK						
Undergraduate						
Business and Technology	1,330	1,318	1,277	1,236	1,145	1,272
Education	1,069	1,017	1,022	1,087	1,108	1,198
Fine Arts and Humanities	753	718	697	699	741	718
Natural and Social Sciences	1,276	1,256	1,168	1,170	1,241	1,362
University College	802	781	747	712	646	758
Non-Degree	46	93	193	127	281	134
Undergraduate Total	5,276	5,183	5,104	5,031	5,162	5,442
Graduate						
Graduate Total	1,192	1,295	1,439	1,619	1,591	1,658
Total UNK	6,468	6,478	6,543	6,650	6,753	7,100
University Totals						
Total University of Nebraska	45,547	46,735	47,523	48,607	49,521	50,031
Nebraska College of Technical Agriculture (e)						
Undergraduate	272	327	285	425	383	333
Total University of Nebraska (with NCTA)	45,819	47,062	47,808	49,032	49,904	50,364

(a) Students are counted on the campus that administers the program, not necessarily the

(b) In Fall 2003, the Human Resources & Family Sciences and Teachers Colleges were

(c) In Fall 2003, the Division of Continuing Education was

(d) In Fall 2000, the classification of UNMC Physical Therapy and Physician Assistant

(e) The Nebraska College of Technical Agriculture (NCTA) at Curtis is administered by

Sources: UNL Institutional Research and Planning; UNMC Office of Academic Records; UNO Office of Institutional Research; and UNK Office

Table 30. Student Credit Hour Report by College of Student (a) and Student Level Fall Semesters 2006-2011

College	2006 #	2007 #	2008 #	2009 #	2010 #	2011 #
UNL						
Agricultural Sciences and Natural Resources	18,295	21,019	24,242	25,716	27,241	27,905
Architecture	7,898	7,664	8,143	7,953	7,626	6,529
Arts and Sciences	60,426	59,852	59,981	66,365	66,935	65,154
Business Administration	38,313	39,773	41,181	40,874	39,586	41,341
Education and Human Sciences (b)	33,637	35,430	37,288	39,637	42,423	43,588
Engineering and Technology	27,294	28,807	28,808	29,937	31,684	31,947
Fine and Performing Arts	8,447	8,719	9,253	9,543	9,689	9,273
Journalism and Mass Communications	11,362	11,742	12,348	12,537	12,301	12,188
Continuing Studies (c)						
General Studies	25,215	28,657	28,625	22,483	22,909	21,716
Visiting (d)	665	884	751	791	900	697
Law	5,832	5,847	5,994	5,906	6,184	6,173
Graduate	29,774	30,670	31,192	32,523	31,504	32,826
CPACS-UNO (f)	1,944	1,910	1,787	1,659	1,890	2,307
Nursing-UNMC	9	24	13	14	0	0
Dentistry - UNMC	51	67	37	77	0	56
Undergraduate-UNO (e)	2,028	2,474		2,573	2,763	2,482
Graduate-UNO	21	36	3	22	0	83
Total UNL	271,211	283,575	289,646	298,610	303,635	304,265
UNMC						
Allied Health	6,114	6,184	5,973	6,113	6,443	6,738
Nursing - Omaha	2,995	2,811	2,811	2,814	3,695	4,128
Nursing - Lincoln	2,469	2,508	2,508	2,475	3,225	3,322
Nursing - Kearney	1,715	1,588	1,588	1,438	1,900	2,021
Nursing - Western	1,575	1,507	1,507	1,388	1,862	1,714
Nursing - Norfolk	0	0	0	0	512	1,168
Nursing Certification Program	92	66	66	88	138	176
Dentistry	2,671	2,687	2,687	2,717	2,722	2,774
Dental Hygiene	648	648	648	656	648	648
Dental Certification Program	496	496	496	272	496	512
Medicine (M.D.)	10,546	10,500	10,500	10,691	10,521	10,794
Post M.D.	6,632	7,024	7,024	7,456	7,856	7,736
Medical Family Therapy	6				28	12
Radiology Oncology Physics	18	20	20	11	18	14
Pharmacy	5,133	5,283	5,283	5,600	5,251	5,118
Pharmacy Certification Program	112	112	112	128	128	128
Unclassified Undergraduate	8	81	81	82	119	75
Public Health (MPH & Certificate)	0	0	0	0	510	840
Graduate	3,985	4,354	4,354	4,688	4,981	5,380
Total UNMC	45,215	45,869	45,658	46,617	51,053	53,298

Table 30. Continued

College	2006 #	2007 #	2008 #	2009 #	2010 #	2011 #
UNO						
Agriculture - UNL	128	82	90	109	155	131
Architecture - UNL	521	581	388	288	304	190
Arts and Sciences	42,269	41,823	40,888	42,687	43,427	44,771
Business Administration	23,572	24,085	24,222	23,065	22,412	21,661
Continuing Studies (g)	9,435	8,732	8,956	10,019	10,436	11,967
Education	17,378	18,075	17,292	17,898	19,485	19,593
Engineering and Technology-UNL	6,497	6,181	6,144	6,306	6,442	6,033
Communication, Fine Arts, and Media	10,932	13,292	13,211	14,202	14,001	13,483
Education and Human Sciences-UNL	581	639	523	527	607	310
Information Science and Technology	7,032	7,305	7,270	7,419	7,441	7,221
Non-Degree	1,738	1,659	1,570	1,668	2,238	1,791
CPACS	6,410	5,938	5,716	6,030	6,992	7,314
University Division (h)	8,486	8,807	11,365	10,928	10,825	9,670
Undergraduate-UNL (i)	2,598	2,421	2,374	3,063	3,366	3,927
Graduate	15,176	15,355	15,851	17,065	16,309	15,998
Total UNO	152,753	154,975	155,860	161,274	164,440	164,060
UNK						
Business and Technology	18,103	17,789	17,607	16,968	15,524	17,026
Education	15,013	14,605	14,613	15,520	15,647	16,927
Fine Arts and Humanities	10,363	9,783	9,838	9,774	10,138	9,774
Natural and Social Sciences	17,141	16,735	15,614	15,807	16,770	18,523
University Division	10,532	9,990	9,923	9,356	8,768	9,056
Graduate	6,481	7,041	7,881	8,596	8,633	8,747
Non-Degree	166	413	645	520	1,889	684
Total UNK	77,799	76,356	76,121	76,541	77,369	80,737
Total University of Nebraska	546,978	560,775	567,285	583,042	596,497	602,360

(a) College in which student has matriculated.
(b) In Fall 2003, the Human Resources & Family Sciences and Teachers College were merged to form the Education and Human Sciences
(c) In Fall 2003, the Division of Continuing Studies was discontinued.
(d) Includes high school students and students from Wesleyan, Union College, etc.
(e) UNO students taking UNL administered courses.
(f) UNO students at UNL.
(g) Includes Aviation Institute student credit hours.
(h) Serves students who have degree aspirations, but are undecided as to a major.
(i) UNL students taking UNO administered courses.

Source: UNL, UNO, and UNK Institutional Research Offices; UNMC Office of Academic Records

Chapter 5. Legislative Bills

2012 Legislative Bill Summaries

LB 968 50

- This bill makes adjustments to funding for state operations, aid and construction programs in the fiscal year ending June 30, 2012 as well as the fiscal year July 1, 2012 through June 30, 2013. This bill provides funding for the University's Building a Healthier Nebraska initiative. Funding is provided for the Veterinary Diagnostic Center, Cancer Research Tower, and a Kearney division of the College of Nursing & Allied Health.

LB 985 59

- This bill establishes the evaluation of the Nebraska Juvenile Services Delivery Project as a pilot program. This bill provides funding to the University of Nebraska Medical Center's College of Public Health to conduct a comprehensive evaluation of the pilot.

LEGISLATURE OF NEBRASKA

ONE HUNDRED SECOND LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 968

Final Reading

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time January 12, 2012

Committee: Appropriations

A BILL

FOR AN ACT relating to appropriations; to amend Laws 2011, LB374, sections 24, 46, 47, 66, 91, 92, 93, 94, 98, 100, 101, 102, 104, 105, 107, 109, 112, 115, 132, 181, 200, 218, 220, 221, 222, 226, 235, 249, 260, and 267; Laws 2011, LB376, section 19; Laws 2011, LB377, sections 8 and 38; and Laws 2011, LB390, sections 33 and 34; to define terms; to provide, change, and eliminate provisions relating to appropriations; to reduce appropriations; to state intent; to provide for and change transfers of funds; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Second Legislature, First or Second Session, which appropriates funds, FY2011-12 means the period July 1, 2011, through June 30, 2012; and FY2012-13 means the period July 1, 2012, through June 30, 2013.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2011-12 and FY2012-13, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, capital construction, and state aid, except as otherwise appropriated.

Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2011, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2011, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise expressly provided. All certified encumbrance amounts on June 30, 2011, and June 30, 2012, are hereby reappropriated for FY2011-12 and FY2012-13, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 4. REAPPROPRIATION OF BALANCES, FY2011-12 to FY2012-13.

In addition to the appropriations set forth in this act,

there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2012, for FY2012-13 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in section 72 of this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. AGENCY NO. 3 — LEGISLATIVE COUNCIL

Program No. 123 - Clerk of the Legislature

	FY2011-12	FY2012-13
CASH FUND	20,000	-0-
PROGRAM TOTAL	20,000	-0-
SALARY LIMIT	-0-	-0-

Sec. 8. AGENCY NO. 10 — AUDITOR OF PUBLIC ACCOUNTS

Program No. 525 - Cooperative Audits

	FY2011-12	FY2012-13

Sec. 26. AGENCY NO. 50 — BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 997 - Peru State College - Oak Bowl

	FY2011-12	FY2012-13	FUTURE
NEBRASKA CAPITAL CONSTRUCTION FUND	-0-	7,500,000	-0-
PROGRAM TOTAL	-0-	7,500,000	-0-

Subject to the provisions of section 85-1414, the Board of Trustees of the Nebraska State Colleges is authorized to undertake renovation of and improvements to the Oak Bowl at Peru State College. The budget administrator of the budget division of the Department of Administrative Services shall allot up to $5,000,000 of the appropriation contained in this section to meet project expenditures without specific limitation. The budget administrator shall allot amounts from the $2,500,000 remaining balance of the appropriation contained in this section upon evidence provided by the board that a minimum of $1,500,000 from private or other funds or nonstate in-kind services, materials, or property has been received by the board to meet project costs in excess of the appropriation contained in this section.

Sec. 27. AGENCY NO. 51 — UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

It is the intent of the Legislature that the Conservation and Survey Division allocate sufficient General Fund resources to fulfill its statutory responsibilities as prescribed in section

85-163 including four additional positions.

Sec. 28. AGENCY NO. 51 — UNIVERSITY OF NEBRASKA

Program No. 939 - Veterinary Diagnostic Center

	FY2011-12	FY2012-13	FUTURE
GENERAL FUND	-0-	6,093,000	54,837,000
PROGRAM TOTAL	-0-	6,093,000	54,837,000

Subject to the provisions of section 85-1414, the Board of Regents of the University of Nebraska is hereby authorized to design and construct a Veterinary Diagnostic Center at the University of Nebraska Institute of Agriculture and Natural Resources. The total project cost is estimated at $55,000,000 of which $5,000,000 is private or other funds.

Beginning with the fiscal year commencing July 1, 2012, and continuing through the fiscal year ending June 30, 2022, the Legislature shall appropriate each fiscal year from the General Fund an amount not less than $6,093,000 to be used by the Board of Regents of the University of Nebraska to pay the costs of constructing a Veterinary Diagnostic Center. The board may enter into long-term financing contracts with any person, firm, or corporation for the Veterinary Diagnostic Center project. The board may not enter into long-term financing contracts until evidence is provided to the budget administrator of the budget division of the Department of Administrative Services that $5,000,000 private or other funds have been received. The payments of the costs of the project may occur over a contract period not to extend beyond June 30, 2022. The board

shall not pledge the credit of the State of Nebraska for the payment of any sum owing on account of such contract, except that there may be pledged for the payment of any such contract any appropriations made by the Legislature for such purpose. No contract shall be entered into pursuant to this section without prior approval by resolution by the board. The board may also convey, lease, or lease back all or any part of the Veterinary Diagnostic Center project and the land on which such project is situated to such person, firm, or corporation as the board may contract with pursuant to this section to facilitate the long-term payment of the cost of the Veterinary Diagnostic Center project. Any such conveyance or lease shall provide that when the cost of the Veterinary Diagnostic Center project has been paid, together with interest and other costs thereon, the Veterinary Diagnostic Center project and the land on which such project is located shall become the property of the board. The board may schedule contractual payments on a monthly, quarterly, or semiannual basis consistent with the state fiscal year. On or before August 31, 2022, any funds appropriated from the General Fund for the project held in the state treasury and held by any trustee which are not necessary to meet the terms of any long-term financing agreements entered into pursuant to this section shall be transferred to the General Fund.

The Legislature finds and determines that the Veterinary Diagnostic Center project is of critical importance to the State of Nebraska. It is the intent of the Legislature that the appropriations

for the Veterinary Diagnostic Center project shall not be reduced until all contracts and securities relating to the construction and financing of the Veterinary Diagnostic Center project are completed or paid but in no case shall such appropriations extend beyond the fiscal year ending June 30, 2022.

Sec. 29. AGENCY NO. 51 — UNIVERSITY OF NEBRASKA

Program No. 950 - UNMC Cancer Research Tower

	FY2011-12	FY2012-13	FUTURE
NEBRASKA CAPITAL CONSTRUCTION FUND	-0-	50,000,000	-0-
PROGRAM TOTAL	-0-	50,000,000	-0-

Subject to the provisions of section 85-1414, the Board of Regents of the University of Nebraska is hereby authorized to design and construct a Cancer Research Tower at the University of Nebraska Medical Center. Total project cost of a Cancer Research Tower at the University of Nebraska Medical Center is estimated at $110,000,000 of which $60,000,000 shall be private or other funds.

The budget administrator of the budget division of the Department of Administrative Services shall allot $25,000,000 of the appropriation of Nebraska Capital Construction Funds to the board for the University of Nebraska Medical Center Cancer Research Tower project upon evidence provided by the board that $30,000,000 in private and other funds have been received by the board for the Cancer Research Tower.

The budget administrator shall allot $25,000,000 of the

appropriation of Nebraska Capital Construction Funds to the board for the University of Nebraska Medical Center Cancer Research Tower project upon evidence provided by the board that an additional $30,000,000 in private or other funds have been received by the board for the Cancer Research Tower.

It is the intent of the Legislature that the unexpended Nebraska Capital Construction Fund balance existing on June 30, 2013, for this project be reappropriated.

Sec. 30. AGENCY NO. 51 — UNIVERSITY OF NEBRASKA

Program No. 971 - College of Nursing and Allied Health, Kearney Division

	FY2011-12	FY2012-13	FUTURE
NEBRASKA CAPITAL CONSTRUCTION FUND	-0-	15,000,000	-0-
PROGRAM TOTAL	-0-	15,000,000	-0-

Subject to the provisions of section 85-1414, the Board of Regents of the University of Nebraska is hereby authorized to design and construct a College of Nursing and School of Allied Health Professions facility at the University of Nebraska at Kearney. The total project cost for a College of Nursing and School of Allied Health Professions facility is estimated at $18,000,000 of which $3,000,000 shall be private or other funds.

The budget administrator of the budget division of the Department of Administrative Services shall allot the $15,000,000 of the appropriation of Nebraska Capital Construction Funds to the board

for the College of Nursing and School of Allied Health Professions facility upon evidence provided by the board that $3,000,000 private and other funds have been received by the board for this project.

It is the intent of the Legislature that the unexpended Nebraska Capital Construction Fund balance existing on June 30, 2013, for this project be reappropriated.

Sec. 31. AGENCY NO. 54 — NEBRASKA STATE HISTORICAL SOCIETY

Program No. 648 - Nebraska State Historical Society

	FY2011-12	FY2012-13
GENERAL FUND	59,012	61,720
CASH FUND	45,000	45,000
PROGRAM TOTAL	104,012	106,720

Sec. 32. AGENCY NO. 65 — DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 674 - Centennial Mall Improvements

	FY2011-12	FY2012-13	FUTURE
NEBRASKA CAPITAL CONSTRUCTION FUND	-0-	800,000	-0-
PROGRAM TOTAL	-0-	800,000	-0-

There is included in the appropriation from the Nebraska Capital Construction Fund to this program for FY2012-13 $800,000 to aid and assist the city of Lincoln with renovation of and improvements to Centennial Mall within the Nebraska State Capitol

LEGISLATURE OF NEBRASKA

ONE HUNDRED SECOND LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 985

Final Reading

Introduced by Krist, 10; Ashford, 20; Campbell, 25; Harr, 8; Howard, 9; McGill, 26.

Read first time January 12, 2012

Committee: Judiciary

A BILL

FOR AN ACT relating to juvenile justice; to provide for a pilot program as prescribed; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. The Nebraska Juvenile Service Delivery Project shall be established as a pilot program administered by the Office of Probation Administration. The pilot program shall be evaluated by the University of Nebraska Medical Center's College of Public Health. The project may be expanded by the Office of Probation Administration. The purpose of the pilot program is to (1) provide access to services in the community for juveniles placed on probation, (2) prevent unnecessary commitment of juveniles to the Department of Health and Human Services and to the Office of Juvenile Services, (3) eliminate barriers preventing juveniles from receiving needed services, (4) prevent unnecessary penetration of juveniles further into the juvenile justice system, (5) enable the juvenile's needs to be met in the least intrusive and least restrictive manner while maintaining the safety of the juvenile and the community, (6) reduce the duplication of resources within the juvenile justice system through intense coordinated case management and supervision, and (7) use evidence-based practices and responsive case management to improve outcomes for adjudicated juveniles.

Sec. 2. Since an emergency exists, this act takes effect when passed and approved according to law.

LEGISLATURE OF NEBRASKA

ONE HUNDRED SECOND LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 985A

Final Reading

Introduced by Krist, 10.

Read first time February 23, 2012

A BILL

FOR AN ACT relating to appropriations; to amend Laws 2011, LB374, sections 99 and 101; to appropriate funds to aid in carrying out the provisions of Legislative Bill 985, One Hundred Second Legislature, Second Session, 2012; to provide for a transfer of funds; to reduce appropriations to the Department of Health and Human Services; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. There is hereby appropriated $226,750 from the General Fund for FY2012-13 to the Board of Regents of the University of Nebraska for the University of Nebraska Medical Center's College of Public Health, for Program 781, to aid in carrying out the provisions of Legislative Bill 985, One Hundred Second Legislature, Second Session, 2012.

Sec. 2. On July 1, 2012, or as soon thereafter as administratively possible, the State Treasurer shall transfer $226,750 from the Community Corrections Uniform Data Analysis Cash Fund to the General Fund as authorized under section 47-632.

Sec. 3. There is hereby appropriated (1) $8,408,817 from the General Fund for FY2012-13 and (2) $8,408,817 from the General Fund for FY2013-14 to the Supreme Court, for Program 435, to aid in carrying out the provisions of Legislative Bill 985, One Hundred Second Legislature, Second Session, 2012.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed $895,612 for FY2012-13 or $895,612 for FY2013-14.

Sec. 4. Laws 2011, LB374, section 99, is amended to read:

Sec. 99. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 250 - Juvenile Services Operations

	FY2011-12	FY2012-13
~~GENERAL FUND~~	~~29,847,188~~	~~30,055,974~~
GENERAL FUND	29,847,188	27,528,237

CASH FUND	1,083,083	1,085,380
FEDERAL FUND est.	712,823	712,823
~~PROGRAM TOTAL~~	~~31,643,094~~	~~31,854,177~~
PROGRAM TOTAL	31,643,094	29,326,440
SALARY LIMIT	10,619,814	10,803,292

The unexpended General Fund appropriation balance existing on June 30, 2011, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 315 - Office of Juvenile Services

No. 345 - Juvenile Community-Based Services

No. 364 - Juvenile Parole Administration

No. 371 - Youth Rehabilitation and Treatment Center-Geneva

No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2011-12 $1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2012-13 $1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 5. Laws 2011, LB374, section 101, is amended to read:

Sec. 101. AGENCY NO. 25 — DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 347 - Public Assistance

	FY2011-12	FY2012-13
~~GENERAL FUND~~	~~239,522,936~~	~~243,518,332~~
GENERAL FUND	239,522,936	237,637,252
CASH FUND	6,044,444	6,044,444
FEDERAL FUND est.	141,003,570	132,464,624
~~PROGRAM TOTAL~~	~~386,570,950~~	~~382,027,400~~
PROGRAM TOTAL	386,570,950	376,146,320

There is included in the appropriation to this program for FY2011-12 $239,522,936 General Funds, $6,044,444 Cash Funds, and $141,003,570 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2012-13 ~~$243,518,332~~ $237,637,252 General Funds, $6,044,444 Cash Funds, and $132,464,624 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2011-12 $810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is

included in the appropriation to this program for FY2012-13 $810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2011-12 $2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2012-13 $2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.

Sec. 6. Original Laws 2011, LB374, sections 99 and 101, are repealed.

Sec. 7. Since an emergency exists, this act takes effect when passed and approved according to law.

(This page left blank intentionally.)

Chapter 6. Cost Objects/State Programs and Subprograms

Table 31. Cost Objects/State Programs – Fiscal Year 2012-2013

Cost Object (first two digits)	**State Program Number**	**State Program Description**
UNL		
21,22,	711	UNL – State General Fund
21,22	713	NCTA – State General Fund
21,22	715	IANR – State General Fund
24	716	UNL – Federal Letter of Credit
25	717	UNL – Federal Advance
26,27	718	UNL – Trust – Grant/Cont/Loan/Endow
23	719	UNL – Auxiliary
UNMC		
31,32	731	UNMC – State General Fund
34	736	UNMC – Federal Letter of Credit
35	737	UNMC – Federal Advance
36,37	738	UNMC – Trust – Grant/Cont/Loan/Endow
33	739	UNMC – Auxiliary
UNO		
41,42	791	UNO – State General Fund
44	796	UNO – Federal Letter of Credit
45	797	UNO – Federal Advance
46,47	798	UNO – Trust – Grant/Cont/Loan/Endow
43	799	UNO – Auxiliary
UNK		
51,52	751	UNK – State General Fund
54	756	UNK – Federal Letter of Credit
55	757	UNK – Federal Grants/Contracts
56,57	758	UNK – Trust – Grant/Cont/Loan/Endow
53	759	UNK – Auxiliary
University-wide		
91,92	781	UNCA – State General Fund
95	787	UNCA – Federal Advance
96,97	788	UNCA – Trust – Grant/Cont/Loan/Endow
93	789	UNCA – Auxiliary

Table 32. Subprograms – Fiscal Year 2012-2013

Number	Name	UNL	UNMC	UNO	UNK	UNCA
01	Academic Affairs	X	X	X	X	
02	College of Architecture	X				
03	College of Public Affairs and Community Services			X		
04	School of Allied Health		X			
05	College of Arts and Sciences/College of Natural and Social Sciences	X		X	X	
06	College of Business Administration/College of Business and Technology	X		X	X	
07	College of Fine and Performing Arts/College of Fine Arts and Humanities	X		X	X	
08	College of Information Science and Technology			X		
09	College of Dentistry		X			
10	Teachers College/College of Education			X	X	
11	College of Engineering and Technology	X				
12	Graduate Studies and Research	X	X	X	X	
14	College of Journalism and Mass Communication	X				
15	College of Law	X				
16	University Libraries/McGoogan Library of Medicine	X	X	X	X	
17	College of Education and Human Sciences	X				
18	College of Nursing		X			
19	Eppley Research Institute		X			
20	College of Pharmacy		X			
20	Academic Services & Enrollment Mangement	X				
21	Summer Sessions	X		X	X	
22	Other Instruction or Research	X	X	X	X	
23	Student Aid	X	X	X	X	X
24	International Programs	X		X	X	
25	Instruction Budget Adjustments	X	X			
26	Continuing Studies and Public Services	X	X	X	X	
27	Television and Radio	X		X	X	
28	Museums and Art Gallery	X			X	

Table 32. Subprograms – Fiscal Year 2012-2013 (continued)

Number	Name	UNL	UNMC	UNO	UNK	U-wide
29	Academic Computing Support/Information Services/Biomedical Communications	X	X	X	X	
30	Extended Education/Rural Health Education Network	X	X			
31	Nebraska EPSCoR	X				X
32	Nebraska Research Initiative	X	X	X	X	X
33	Physical Plant Administration/Facilities Management and Planning	X	X	X	X	X
34	Innovation Campus	X				
38	Other Plant Operations and Maintenance		X			
41	Executive Administration	X	X	X	X	X
42	Student Services	X	X	X	X	X
43	Business and Finance	X	X	X	X	
44	Computing Services Network/General Expense/Public Affairs and Alumni Administration	X	X	X	X	X
46	General Administration	X				X
51	College of Medicine		X			
52	College of Medicine		X			
53	College of Medicine		X			
54	College of Public Health		X			
55	Munroe-Meyer Institute		X			
56	Dental Clinic		X			
57	Tobacco Fund Research	X	X			
61	College of Agricultural Sciences and Natural Resources	X				
62	Agriculture Research Division	X				
63	Cooperative Extension Division	X				
64	Conservation and Survey Division	X				
65	Nebraska Forest Service	X				
66	Other IANR	X				
67	Nebraska College of Technical Agriculture	X				
68	IANR International Programs	X				
71	UNMC/Eppley Center Cancer Research and Care		X			
74	Agency Funds	X			X	
75	Student Housing	X		X		
77	Intercollegiate Athletics	X		X	X	
79	Other Auxiliary Enterprises	X				

Table 32. Subprograms – Fiscal Year 2012-2013 (continued)

Number	Name	UNL	UNMC	UNO	UNK	U-wide
81	Primary Care Joint Venture		X			
82	Munroe-Meyer State Support		X			
83	University Medical Associates		X			
96	Stores/Services – Services		X			
97	Clearing Centers		X			X
98	Company Balance Sheets	X	X	X	X	X
99	Income Activity	X	X	X	X	X

Chapter 7. Capital Construction Project Funding

Fiscal Years 2001-2002 through 2012-2013

State General Funds

Campus	LB	Year	Project	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
U-wide	878	1999													
	542	2001													
	406	2003	Deferred Maintenance Initiative - LB 1100	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000				
	424	2005													
	320	2007													
UNL	542	2001	Sheldon Improvements	1,600,000											
NCTA	542	2001	Johnson Acreage Acquisition	236,250											
NCTA	542	2001	Instructional Fac Improvement	75,000	75,000										
NU	424	2005	CPACS					525,000	4,102,500	9,572,500					
U-wide	320	2007	Deferred Maintenance Initiative - LB 605							5,500,000	5,500,000				
		2009										11,000,000	11,000,000		
		2011												11,000,000	11,000,000
UNL	378	2011	Innovation Campus											25,000,000	
IANR	968	2012	Veterinary Diagnostic Center												6,093,000
UNMC	968	2012	Cancer Research Tower												50,000,000
UNMC	968	2012	College of Nursing & Allied Health, Kearney Division												15,000,000
Total				$7,411,250	$5,575,000	$5,500,000	$5,500,000	$6,025,000	$9,602,500	$20,572,500	$11,000,000	$11,000,000	$11,000,000	$36,000,000	$82,093,000

(This page left blank intentionally.)

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA

INCLUDING NCTA

UNIVERSITY TOTAL

9/20/2012 11:54:02AM

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	107,614,020	1,537,322	248,597	6,667,445	661,486	13,922,220	130,651,090
	Associate Professor	63,366,975	1,989,387	299,252	2,780,250	821,547	7,438,301	76,695,712
	Assistant Professor	49,475,660	5,540,590	1,348,841	3,631,284	1,572,946	12,890,977	74,460,298
	Instructor	4,650,435	480,249	121,966	643,414	383,645	2,213,104	8,492,813
	Other	55,558,567	-1,322,844	1,569,144	3,701,290	929,887	2,680,002	63,116,046
	SUBTOTAL FACULTY	**280,665,657**	**8,224,704**	**3,587,800**	**17,423,683**	**4,369,511**	**39,144,604**	**353,415,959**
512100	Other Administrators	36,702,292	896,110	692,130	952,445	15,715,293	2,044,507	57,002,777
512000	Chairpersons	10,504,736	16,374	13,194	120,821	10,000	966,079	11,631,204
513000	Managerial/Professional	93,192,408	9,075,415	21,606,500	13,041,003	40,590,049	38,301,767	215,807,142
514000	Clerical/Technical/Service	61,306,274	4,170,273	7,609,582	2,798,192	33,848,300	11,177,735	120,910,356
515000	Other Academic	28,202,897	1,053,709	1,690,045	3,963,669	920,377	2,673,901	38,504,598
516000	Student Wages	4,421,333	29,367	3,445,339	358,002	7,683,359	95,879	16,033,279
517000	Supplemental Salaries & Wages	9,103,914	859	1,357,007	0	1,903,625	0	12,365,405
	SUBTOTAL NONFACULTY	**243,433,854**	**15,242,107**	**36,413,797**	**21,234,132**	**100,671,003**	**55,259,868**	**472,254,761**
	SUBTOTAL SALARIES & WAGES	**524,099,511**	**23,466,811**	**40,001,597**	**38,657,815**	**105,040,514**	**94,404,472**	**825,670,720**
519100	Retirement Contribution	31,719,352	1,140,661	2,078,320	1,997,989	4,561,713	5,604,940	47,102,975
519200	FICA Contribution	30,057,782	1,363,529	2,580,621	2,142,770	5,049,346	5,890,852	47,084,900
519300	Health Insurance Contribution	60,319,848	2,282,740	5,107,010	4,683,970	9,386,739	10,864,728	92,645,035
519400	Life Insurance Contribution	1,148,142	30,596	41,831	38,295	81,830	166,457	1,507,151
519600	Staff Remissions	4,939	0	0	0	58,027	0	62,966
519700	Unemployment Compensation	165,000	0	68	0	64,516	0	229,584
519800	Workers Compensation	2,581,501	22,608	244,762	159,133	830,207	475,335	4,313,546
	SUBTOTAL BENEFITS	**125,996,564**	**4,840,134**	**10,052,612**	**9,022,157**	**20,032,378**	**23,002,312**	**192,946,157**
	TOTAL PERSONAL SERVICES	**650,096,075**	**28,306,945**	**50,054,209**	**47,679,972**	**125,072,892**	**117,406,784**	**1,018,616,877**
521000	Operating Expense	89,353,322	60,679,101	55,368,639	356,571,404	237,879,216	187,310,090	987,161,772
529000	Utilities	48,341,696	0	3,600	0	1,570,269	0	49,915,565
530000	Supplies & Materials	6,457,277	4,840,075	2,081,650	1,461,600	6,832,515	3,582,500	25,255,617
540000	Travel	2,494,797	42,094	1,303,494	300,700	2,216,142	134,750	6,491,977
550000	Capital Outlay	7,517,222	1,928,785	5,664,735	163,000	2,038,613	136,300	17,448,655
560000	Government Aid	1,850,603	0	427,229	124,088,286	731,000	9,208,936	136,306,054
570000	Cost of Goods Sold	0	0	2,500	0	43,291,105	0	43,293,605
	TOTAL NET OPERATING EXPENSES	**156,014,917**	**67,490,055**	**64,851,847**	**482,584,990**	**294,558,860**	**200,372,576**	**1,265,873,245**
	UNIVERSITY TOTAL	**806,110,992**	**95,797,000**	**114,906,056**	**530,264,962**	**419,631,752**	**317,779,360**	**2,284,490,122**

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA

INCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	497,998,690	0	0	0	0	0	497,998,690
TOTAL STATE SUPPORT		**497,998,690**	**0**	**0**	**0**	**0**	**0**	**497,998,690**
420000	Federal Appropriation	6,201,594	0	0	0	0	0	6,201,594
450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
460000	Restricted Revenue	0	0	0	484,310,788	0	0	484,310,788
461000	Federal Grants & Contract	0	0	0	1,705,842	0	0	1,705,842
490000	Other Revenues	0	0	0	38,924,286	0	0	38,924,286
TOTAL FEDERAL FUND		**6,201,594**	**0**	**0**	**530,264,962**	**0**	**0**	**536,466,556**
441000	Tuition	0	0	0	0	0	0	0
442100	Institutional Student Fee	0	0	1,459,935	0	1,234,523	0	2,694,458
442500	Student Transcript Fees	0	0	105,000	0	0	0	105,000
442810	Other Student Fees	0	0	21,521,933	0	9,099,207	0	30,621,140
450000	Sales and Services	0	0	96,483,825	0	395,189,401	0	491,673,226
459950	Sales & Services/Offset -	0	0	-7,816,262	0	-3,097,120	0	-10,913,382
460000	Restricted Revenue	0	0	28,865	0	335,084	0	363,949
461000	Federal Grants & Contract	0	0	117,760	0	13,500	0	131,260
461900	Indirect Costs-Federal	0	0	3,000,000	0	0	0	3,000,000
464000	Private Gifts & Contracts	0	0	5,000	0	16,857,157	0	16,862,157
490000	Other Revenues	0	0	0	0	0	0	0
TOTAL REVOLVING FUND		**0**	**0**	**114,906,056**	**0**	**419,631,752**	**0**	**534,537,808**
442810	Other Student Fees	0	0	0	0	0	314,990	314,990
460000	Restricted Revenue	0	0	0	0	0	317,278,908	317,278,908
461000	Federal Grants & Contract	0	0	0	0	0	185,462	185,462
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**317,779,360**	**317,779,360**
441100	Undergraduate Resident	186,035,190	0	0	0	0	0	186,035,190
441110	Undergraduate Nonresident	81,930,681	0	0	0	0	0	81,930,681
441120	Undergraduate Audit	6,198	0	0	0	0	0	6,198
441200	Graduate Resident	25,641,687	0	0	0	0	0	25,641,687
441210	Graduate Nonresident	42,398,766	0	0	0	0	0	42,398,766
441220	Graduate Audit	368	0	0	0	0	0	368
441300	Off-Campus Undergraduate	26,439,917	0	0	0	0	0	26,439,917
441320	Offutt Undergraduate	351,648	0	0	0	0	0	351,648
441330	Offutt Graduate	5,616	0	0	0	0	0	5,616
441600	Professional Resident	26,171,235	0	0	0	0	0	26,171,235
441610	Professional Nonresident	10,235,939	0	0	0	0	0	10,235,939
441995	Tuition Transfer Program	-7,104,364	0	0	0	0	0	-7,104,364
TOTAL GROSS TUITION		**392,112,881**	**0**	**0**	**0**	**0**	**0**	**392,112,881**

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA

INCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					9/20/2012 11:54:04AM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
441001	Tuition Adjustments	-12,204,039	0	0	0	0	0	-12,204,039
441990	Tuition Remissions	-108,237,101	0	0	0	0	0	-108,237,101
441991	Tuition Remissions	10,493,408	0	0	0	0	0	10,493,408
TOTAL TUITION OFFSETS		**-109,947,732**	**0**	**0**	**0**	**0**	**0**	**-109,947,732**
SUBTOTAL NET TUITION (CASH)		**282,165,149**	**0**	**0**	**0**	**0**	**0**	**282,165,149**
442100	Institutional Student Fee	1,019,641	0	0	0	0	0	1,019,641
442310	Application Fees - Gradua	420,253	0	0	0	0	0	420,253
442420	Change of Schedule Fees	1,091,724	0	0	0	0	0	1,091,724
442710	Graduation Processing Fee	31,000	0	0	0	0	0	31,000
442800	Late Payment Fees	951,809	0	0	0	0	0	951,809
442810	Other Student Fees	378,567	0	0	0	0	0	378,567
SUBTOTAL STUDENT FEES		**3,892,994**	**0**	**0**	**0**	**0**	**0**	**3,892,994**
430000	Invest Loan/Endowment	7,731,704	0	0	0	0	0	7,731,704
450000	Sales and Services	0	35,225,000	0	0	0	0	35,225,000
461900	Indirect Costs-Federal	2,665,000	52,335,000	0	0	0	0	55,000,000
464320	Professional Fees-Contrac	0	8,237,000	0	0	0	0	8,237,000
490000	Other Revenues	16,073,452	0	0	0	0	0	16,073,452
490100	Misc Cash Income	313,000	0	0	0	0	0	313,000
490200	Misc Other Income	69,409	0	0	0	0	0	69,409
833428	U-Wide Debt Svc & Admin S	-11,000,000	0	0	0	0	0	-11,000,000
SUBTOTAL OTHER CASH		**15,852,565**	**95,797,000**	**0**	**0**	**0**	**0**	**115,542,559**
TOTAL CASH FUND		**301,910,708**	**95,797,000**	**0**	**0**	**0**	**0**	**397,707,708**
TOTAL REVENUE		**806,110,992**	**95,797,000**	**114,906,056**	**530,264,962**	**419,631,752**	**317,779,360**	**2,284,490,122**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA

EXCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	107,497,402	1,537,322	248,597	6,667,445	661,486	13,922,220	130,534,472
	Associate Professor	63,311,499	1,989,387	299,252	2,780,250	821,547	7,438,301	76,640,236
	Assistant Professor	49,039,276	5,540,590	1,348,841	3,631,284	1,572,946	12,890,977	74,023,914
	Instructor	4,650,435	480,249	121,966	643,414	383,645	2,213,104	8,492,813
	Other	55,231,788	-1,322,844	1,569,144	3,701,290	929,887	2,680,002	62,789,267
	SUBTOTAL FACULTY	**279,730,400**	**8,224,704**	**3,587,800**	**17,423,683**	**4,369,511**	**39,144,604**	**352,480,702**
512100	Other Administrators	36,447,147	896,110	692,130	952,445	15,715,293	2,044,507	56,747,632
512000	Chairpersons	10,504,736	16,374	13,194	120,821	10,000	966,079	11,631,204
513000	Managerial/Professional	92,842,162	9,075,415	21,606,500	13,041,003	40,520,989	38,301,767	215,387,836
514000	Clerical/Technical/Service	60,921,325	4,170,273	7,609,582	2,798,192	33,764,079	11,177,735	120,441,186
515000	Other Academic	28,202,897	1,053,709	1,690,045	3,963,669	920,377	2,673,901	38,504,598
516000	Student Wages	4,371,295	29,367	3,441,339	358,002	7,664,359	95,879	15,960,241
517000	Supplemental Salaries & Wages	9,103,914	859	1,357,007	0	1,903,625	0	12,365,405
	SUBTOTAL NONFACULTY	**242,393,476**	**15,242,107**	**36,409,797**	**21,234,132**	**100,498,722**	**55,259,868**	**471,038,102**
	SUBTOTAL SALARIES & WAGES	**522,123,876**	**23,466,811**	**39,997,597**	**38,657,815**	**104,868,233**	**94,404,472**	**823,518,804**
519100	Retirement Contribution	31,586,590	1,140,661	2,078,212	1,997,989	4,556,200	5,604,940	46,964,592
519200	FICA Contribution	29,926,738	1,363,529	2,580,381	2,142,770	5,038,493	5,890,852	46,942,763
519300	Health Insurance Contribution	60,001,636	2,282,740	5,106,978	4,683,970	9,328,164	10,864,728	92,268,216
519400	Life Insurance Contribution	1,144,344	30,596	41,827	38,295	81,657	166,457	1,503,176
519600	Staff Remissions	4,939	0	0	0	58,027	0	62,966
519700	Unemployment Compensation	165,000	0	68	0	64,516	0	229,584
519800	Workers Compensation	2,572,170	22,608	244,732	159,133	828,917	475,335	4,302,895
	SUBTOTAL BENEFITS	**125,401,417**	**4,840,134**	**10,052,198**	**9,022,157**	**19,955,974**	**23,002,312**	**192,274,192**
	TOTAL PERSONAL SERVICES	**647,525,293**	**28,306,945**	**50,049,795**	**47,679,972**	**124,824,207**	**117,406,784**	**1,015,792,996**
521000	Operating Expense	88,708,428	60,679,101	55,023,053	356,571,404	237,177,901	187,310,090	985,469,977
529000	Utilities	47,911,859	0	3,600	0	1,570,269	0	49,485,728
530000	Supplies & Materials	6,457,277	4,840,075	2,081,650	1,461,600	6,832,515	3,582,500	25,255,617
540000	Travel	2,494,797	42,094	1,303,494	300,700	2,216,142	134,750	6,491,977
550000	Capital Outlay	7,517,222	1,928,785	5,664,735	163,000	2,038,613	136,300	17,448,655
560000	Government Aid	1,850,603	0	427,229	124,088,286	731,000	9,208,936	136,306,054
570000	Cost of Goods Sold	0	0	2,500	0	43,291,105	0	43,293,605
	TOTAL NET OPERATING EXPENSES	**154,940,186**	**67,490,055**	**64,506,261**	**482,584,990**	**293,857,545**	**200,372,576**	**1,263,751,613**
	UNIVERSITY TOTAL	**802,465,479**	**95,797,000**	**114,556,056**	**530,264,962**	**418,681,752**	**317,779,360**	**2,279,544,609**

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA

EXCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					9/20/2012 11:54:05AM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	495,403,534	0	0	0	0	0	495,403,534
TOTAL STATE SUPPORT		**495,403,534**	**0**	**0**	**0**	**0**	**0**	**495,403,534**
420000	Federal Appropriation	6,201,594	0	0	0	0	0	6,201,594
450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
460000	Restricted Revenue	0	0	0	484,310,788	0	0	484,310,788
461000	Federal Grants & Contract	0	0	0	1,705,842	0	0	1,705,842
490000	Other Revenues	0	0	0	38,924,286	0	0	38,924,286
TOTAL FEDERAL FUND		**6,201,594**	**0**	**0**	**530,264,962**	**0**	**0**	**536,466,556**
441000	Tuition	0	0	0	0	0	0	0
442100	Institutional Student Fee	0	0	1,459,935	0	1,234,523	0	2,694,458
442500	Student Transcript Fees	0	0	105,000	0	0	0	105,000
442810	Other Student Fees	0	0	21,521,933	0	9,099,207	0	30,621,140
450000	Sales and Services	0	0	96,133,825	0	394,239,401	0	490,373,226
459950	Sales & Services/Offset -	0	0	-7,816,262	0	-3,097,120	0	-10,913,382
460000	Restricted Revenue	0	0	28,865	0	335,084	0	363,949
461000	Federal Grants & Contract	0	0	117,760	0	13,500	0	131,260
461900	Indirect Costs-Federal	0	0	3,000,000	0	0	0	3,000,000
464000	Private Gifts & Contracts	0	0	5,000	0	16,857,157	0	16,862,157
490000	Other Revenues	0	0	0	0	0	0	0
TOTAL REVOLVING FUND		**0**	**0**	**114,556,056**	**0**	**418,681,752**	**0**	**533,237,808**
442810	Other Student Fees	0	0	0	0	0	314,990	314,990
460000	Restricted Revenue	0	0	0	0	0	317,278,908	317,278,908
461000	Federal Grants & Contract	0	0	0	0	0	185,462	185,462
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**317,779,360**	**317,779,360**
441100	Undergraduate Resident	185,257,410	0	0	0	0	0	185,257,410
441110	Undergraduate Nonresident	81,434,852	0	0	0	0	0	81,434,852
441120	Undergraduate Audit	6,198	0	0	0	0	0	6,198
441200	Graduate Resident	25,641,687	0	0	0	0	0	25,641,687
441210	Graduate Nonresident	42,398,766	0	0	0	0	0	42,398,766
441220	Graduate Audit	368	0	0	0	0	0	368
441300	Off-Campus Undergraduate	26,439,917	0	0	0	0	0	26,439,917
441320	Offutt Undergraduate	351,648	0	0	0	0	0	351,648
441330	Offutt Graduate	5,616	0	0	0	0	0	5,616
441600	Professional Resident	26,171,235	0	0	0	0	0	26,171,235
441610	Professional Nonresident	10,235,939	0	0	0	0	0	10,235,939
441995	Tuition Transfer Program	-7,104,364	0	0	0	0	0	-7,104,364
TOTAL GROSS TUITION		**390,839,272**	**0**	**0**	**0**	**0**	**0**	**390,839,272**

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA

EXCLUDING NCTA

UNIVERSITY TOTAL

9/20/2012 11:54:05AM

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
441001	Tuition Adjustments	-12,176,536	0	0	0	0	0	-12,176,536
441990	Tuition Remissions	-108,036,877	0	0	0	0	0	-108,036,877
441991	Tuition Remissions	10,493,408	0	0	0	0	0	10,493,408
TOTAL TUITION OFFSETS		**-109,720,005**	**0**	**0**	**0**	**0**	**0**	**-109,720,005**
SUBTOTAL NET TUITION (CASH)		**281,119,267**	**0**	**0**	**0**	**0**	**0**	**281,119,267**
442100	Institutional Student Fee	1,015,166	0	0	0	0	0	1,015,166
442310	Application Fees - Gradua	420,253	0	0	0	0	0	420,253
442420	Change of Schedule Fees	1,091,724	0	0	0	0	0	1,091,724
442710	Graduation Processing Fee	31,000	0	0	0	0	0	31,000
442800	Late Payment Fees	951,809	0	0	0	0	0	951,809
442810	Other Student Fees	378,567	0	0	0	0	0	378,567
SUBTOTAL STUDENT FEES		**3,888,519**	**0**	**0**	**0**	**0**	**0**	**3,888,519**
430000	Invest Loan/Endowment	7,731,704	0	0	0	0	0	7,731,704
450000	Sales and Services	0	35,225,000	0	0	0	0	35,225,000
461900	Indirect Costs-Federal	2,665,000	52,335,000	0	0	0	0	55,000,000
464320	Professional Fees-Contrac	0	8,237,000	0	0	0	0	8,237,000
490000	Other Revenues	16,073,452	0	0	0	0	0	16,073,452
490100	Misc Cash Income	313,000	0	0	0	0	0	313,000
490200	Misc Other Income	69,409	0	0	0	0	0	69,409
833428	U-Wide Debt Svc & Admin S	-11,000,000	0	0	0	0	0	-11,000,000
SUBTOTAL OTHER CASH		**15,852,565**	**95,797,000**	**0**	**0**	**0**	**0**	**115,538,084**
TOTAL CASH FUND		**300,860,351**	**95,797,000**	**0**	**0**	**0**	**0**	**396,657,351**
TOTAL REVENUE		**802,465,479**	**95,797,000**	**114,556,056**	**530,264,962**	**418,681,752**	**317,779,360**	**2,279,544,609**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INCLUDING IANR

CAMPUS TOTAL

9/20/2012 11:54:06AM

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	66,634,583	76,500	181,775	530,711	58,305	2,231,127	69,713,001
	Associate Professor	30,161,775	0	296,177	697,270	89,250	503,194	31,747,666
	Assistant Professor	18,791,165	0	1,300,170	900,348	56,000	1,010,863	22,058,546
	Other	36,812,480	0	1,063,958	3,144,025	862,319	1,083,798	42,966,580
	SUBTOTAL FACULTY	**152,400,003**	**76,500**	**2,842,080**	**5,272,354**	**1,065,874**	**4,828,982**	**166,485,793**
512100	Other Administrators	17,775,625	439,477	580,441	452,630	13,164,915	913,691	33,326,779
512000	Chairpersons	5,226,579	0	13,194	11,931	0	107,140	5,358,844
513000	Managerial/Professional	43,771,557	1,509,782	16,336,133	4,704,145	26,598,013	7,418,369	100,337,999
514000	Clerical/Technical/Service	29,376,163	65,027	6,366,210	1,587,812	20,192,568	3,708,685	61,296,465
515000	Other Academic	13,669,192	0	1,637,096	407,408	522,625	408,740	16,645,061
516000	Student Wages	2,927,560	0	1,563,051	0	6,095,659	0	10,586,270
517000	Supplemental Salaries & Wages	7,378,906	0	198,068	0	1,185,878	0	8,762,852
	SUBTOTAL NONFACULTY	**120,125,582**	**2,014,286**	**26,694,193**	**7,163,926**	**67,759,658**	**12,556,625**	**236,314,270**
	SUBTOTAL SALARIES & WAGES	**272,525,585**	**2,090,786**	**29,536,273**	**12,436,280**	**68,825,532**	**17,385,607**	**402,800,063**
519100	Retirement Contribution	16,355,681	0	1,593,158	583,310	3,151,346	634,925	22,318,420
519200	FICA Contribution	15,157,322	0	1,938,849	623,932	3,559,861	822,659	22,102,623
519300	Health Insurance Contribution	28,270,971	0	4,049,799	1,510,189	6,010,910	1,695,668	41,537,537
519400	Life Insurance Contribution	374,094	0	29,533	12,032	58,371	17,414	491,444
519600	Staff Remissions	0	0	0	0	46,934	0	46,934
519700	Unemployment Compensation	85,000	0	68	0	64,516	0	149,584
519800	Workers Compensation	1,260,084	0	172,973	33,980	601,757	82,693	2,151,487
	SUBTOTAL BENEFITS	**61,503,152**	**0**	**7,784,380**	**2,763,443**	**13,493,695**	**3,253,359**	**88,798,029**
	TOTAL PERSONAL SERVICES	**334,028,737**	**2,090,786**	**37,320,653**	**15,199,723**	**82,319,227**	**20,638,966**	**491,598,092**
521000	Operating Expense	28,219,674	22,809,214	37,788,559	237,360,539	149,862,536	108,440,394	584,480,916
529000	Utilities	27,810,877	0	3,600	0	0	0	27,814,477
530000	Supplies & Materials	39,329	0	0	0	0	0	39,329
540000	Travel	1,343,917	0	1,049,647	4,700	1,133,835	0	3,532,099
550000	Capital Outlay	3,019,389	1,600,000	5,079,997	0	1,844,084	0	11,543,470
560000	Government Aid	1,158,893	0	0	0	0	0	1,158,893
570000	Cost of Goods Sold	0	0	0	0	35,212,070	0	35,212,070
	TOTAL NET OPERATING EXPENSES	**61,592,079**	**24,409,214**	**43,921,803**	**237,365,239**	**188,052,525**	**108,440,394**	**663,781,254**
	CAMPUS TOTAL	**395,620,816**	**26,500,000**	**81,242,456**	**252,564,962**	**270,371,752**	**129,079,360**	**1,155,379,346**

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INCLUDING IANR

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	230,901,834	0	0	0	0	0	230,901,834
TOTAL STATE SUPPORT		**230,901,834**	**0**	**0**	**0**	**0**	**0**	**230,901,834**
420000	Federal Appropriation	6,201,594	0	0	0	0	0	6,201,594
450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
460000	Restricted Revenue	0	0	0	247,240,916	0	0	247,240,916
TOTAL FEDERAL FUND		**6,201,594**	**0**	**0**	**252,564,962**	**0**	**0**	**258,766,556**
442810	Other Student Fees	0	0	4,436,617	0	6,021,643	0	10,458,260
450000	Sales and Services	0	0	81,622,101	0	248,631,348	0	330,253,449
459950	Sales & Services/Offset -	0	0	-7,816,262	0	0	0	-7,816,262
461900	Indirect Costs-Federal	0	0	3,000,000	0	0	0	3,000,000
464000	Private Gifts & Contracts	0	0	0	0	15,718,761	0	15,718,761
TOTAL REVOLVING FUND		**0**	**0**	**81,242,456**	**0**	**270,371,752**	**0**	**351,614,208**
460000	Restricted Revenue	0	0	0	0	0	129,079,360	129,079,360
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**129,079,360**	**129,079,360**
441100	Undergraduate Resident	100,042,489	0	0	0	0	0	100,042,489
441110	Undergraduate Nonresident	58,662,250	0	0	0	0	0	58,662,250
441200	Graduate Resident	12,227,974	0	0	0	0	0	12,227,974
441210	Graduate Nonresident	29,780,694	0	0	0	0	0	29,780,694
441300	Off-Campus Undergraduate	13,682,325	0	0	0	0	0	13,682,325
441600	Professional Resident	3,044,246	0	0	0	0	0	3,044,246
441610	Professional Nonresident	1,868,000	0	0	0	0	0	1,868,000
TOTAL GROSS TUITION		**219,307,978**	**0**	**0**	**0**	**0**	**0**	**219,307,978**
441001	Tuition Adjustments	-7,854,309	0	0	0	0	0	-7,854,309
441990	Tuition Remissions	-68,030,396	0	0	0	0	0	-68,030,396
441991	Tuition Remissions	9,348,823	0	0	0	0	0	9,348,823
TOTAL TUITION OFFSETS		**-66,535,882**	**0**	**0**	**0**	**0**	**0**	**-66,535,882**
SUBTOTAL NET TUITION (CASH)		**152,772,096**	**0**	**0**	**0**	**0**	**0**	**152,772,096**
442100	Institutional Student Fee	440,953	0	0	0	0	0	440,953
442310	Application Fees - Gradua	262,916	0	0	0	0	0	262,916
442420	Change of Schedule Fees	1,091,724	0	0	0	0	0	1,091,724
442800	Late Payment Fees	315,809	0	0	0	0	0	315,809
442810	Other Student Fees	253,600	0	0	0	0	0	253,600
SUBTOTAL STUDENT FEES		**2,365,002**	**0**	**0**	**0**	**0**	**0**	**2,365,002**
430000	Invest Loan/Endowment	4,157,104	0	0	0	0	0	4,157,104
461900	Indirect Costs-Federal	700,000	26,500,000	0	0	0	0	27,200,000
490000	Other Revenues	4,133,304	0	0	0	0	0	4,133,304
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
490200	Misc Other Income	49,109	0	0	0	0	0	49,109

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INCLUDING IANR

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					9/20/2012 11:54:07AM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
833428	U-Wide Debt Svc & Admin S	-5,909,227	0	0	0	0	0	-5,909,227
SUBTOTAL OTHER CASH		**3,380,290**	**26,500,000**	**0**	**0**	**0**	**0**	**32,245,292**
TOTAL CASH FUND		**158,517,388**	**26,500,000**	**0**	**0**	**0**	**0**	**185,017,388**
TOTAL REVENUE		**395,620,816**	**26,500,000**	**81,242,456**	**252,564,962**	**270,371,752**	**129,079,360**	**1,155,379,346**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	40,780,761	76,500	10,000	124,642	0	1,919,940	42,911,843
	Associate Professor	22,961,524	0	111,865	239,356	89,250	369,430	23,771,425
	Assistant Professor	12,057,631	0	387,819	210,620	56,000	475,859	13,187,929
	Other	25,901,304	0	937,050	83,640	862,319	126,741	27,911,054
	SUBTOTAL FACULTY	**101,701,220**	**76,500**	**1,446,734**	**658,258**	**1,007,569**	**2,891,970**	**107,782,251**
512100	Other Administrators	13,371,586	439,477	580,441	280,069	13,164,915	616,858	28,453,346
512000	Chairpersons	2,947,137	0	13,194	0	0	107,140	3,067,471
513000	Managerial/Professional	32,872,487	1,509,782	11,079,568	2,459,183	26,263,790	4,700,860	78,885,670
514000	Clerical/Technical/Service	23,792,787	65,027	4,369,038	404,324	20,023,847	834,687	49,489,710
515000	Other Academic	10,390,902	0	672,031	0	522,625	0	11,585,558
516000	Student Wages	2,220,942	0	1,088,743	0	6,039,215	0	9,348,900
517000	Supplemental Salaries & Wages	7,378,906	0	198,068	0	1,185,878	0	8,762,852
	SUBTOTAL NONFACULTY	**92,974,747**	**2,014,286**	**18,001,083**	**3,143,576**	**67,200,270**	**6,259,545**	**189,593,507**
	SUBTOTAL SALARIES & WAGES	**194,675,967**	**2,090,786**	**19,447,817**	**3,801,834**	**68,207,839**	**9,151,515**	**297,375,758**
519100	Retirement Contribution	11,156,809	0	1,089,083	120,332	3,151,346	330,265	15,847,835
519200	FICA Contribution	10,445,446	0	1,283,556	169,220	3,559,861	394,485	15,852,568
519300	Health Insurance Contribution	19,068,007	0	2,547,661	361,009	6,010,910	798,152	28,785,739
519400	Life Insurance Contribution	220,580	0	19,447	3,761	58,371	9,179	311,338
519600	Staff Remissions	0	0	0	0	46,934	0	46,934
519700	Unemployment Compensation	85,000	0	68	0	64,516	0	149,584
519800	Workers Compensation	872,359	0	172,973	33,980	601,757	82,693	1,763,762
	SUBTOTAL BENEFITS	**41,848,201**	**0**	**5,112,788**	**688,302**	**13,493,695**	**1,614,774**	**62,757,760**
	TOTAL PERSONAL SERVICES	**236,524,168**	**2,090,786**	**24,560,605**	**4,490,136**	**81,701,534**	**10,766,289**	**360,133,518**
521000	Operating Expense	21,893,440	22,809,214	23,658,597	219,074,826	148,423,397	94,813,071	530,672,545
529000	Utilities	26,452,112	0	0	0	0	0	26,452,112
540000	Travel	541,661	0	503,647	0	975,667	0	2,020,975
550000	Capital Outlay	2,946,512	0	2,519,607	0	1,809,084	0	7,275,203
560000	Government Aid	1,158,893	0	0	0	0	0	1,158,893
570000	Cost of Goods Sold	0	0	0	0	35,212,070	0	35,212,070
	TOTAL NET OPERATING EXPENSES	**52,992,618**	**22,809,214**	**26,681,851**	**219,074,826**	**186,420,218**	**94,813,071**	**602,791,798**
	CAMPUS TOTAL	**289,516,786**	**24,900,000**	**51,242,456**	**223,564,962**	**268,121,752**	**105,579,360**	**962,925,316**

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	143,837,484	0	0	0	0	0	143,837,484
TOTAL STATE SUPPORT		**143,837,484**	**0**	**0**	**0**	**0**	**0**	**143,837,484**
460000	Restricted Revenue	0	0	0	223,564,962	0	0	223,564,962
TOTAL FEDERAL FUND		**0**	**0**	**0**	**223,564,962**	**0**	**0**	**223,564,962**
442810	Other Student Fees	0	0	4,436,617	0	6,021,643	0	10,458,260
450000	Sales and Services	0	0	43,805,839	0	246,381,348	0	290,187,187
461900	Indirect Costs-Federal	0	0	3,000,000	0	0	0	3,000,000
464000	Private Gifts & Contracts	0	0	0	0	15,718,761	0	15,718,761
TOTAL REVOLVING FUND		**0**	**0**	**51,242,456**	**0**	**268,121,752**	**0**	**319,364,208**
460000	Restricted Revenue	0	0	0	0	0	105,579,360	105,579,360
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**105,579,360**	**105,579,360**
441100	Undergraduate Resident	91,279,801	0	0	0	0	0	91,279,801
441110	Undergraduate Nonresident	54,471,392	0	0	0	0	0	54,471,392
441200	Graduate Resident	10,709,494	0	0	0	0	0	10,709,494
441210	Graduate Nonresident	25,219,643	0	0	0	0	0	25,219,643
441300	Off-Campus Undergraduate	13,682,325	0	0	0	0	0	13,682,325
441600	Professional Resident	3,044,246	0	0	0	0	0	3,044,246
441610	Professional Nonresident	1,868,000	0	0	0	0	0	1,868,000
TOTAL GROSS TUITION		**200,274,901**	**0**	**0**	**0**	**0**	**0**	**200,274,901**
441001	Tuition Adjustments	-7,532,111	0	0	0	0	0	-7,532,111
441990	Tuition Remissions	-62,626,225	0	0	0	0	0	-62,626,225
441991	Tuition Remissions	9,348,823	0	0	0	0	0	9,348,823
TOTAL TUITION OFFSETS		**-60,809,513**	**0**	**0**	**0**	**0**	**0**	**-60,809,513**
SUBTOTAL NET TUITION (CASH)		**139,465,388**	**0**	**0**	**0**	**0**	**0**	**139,465,388**
442100	Institutional Student Fee	440,953	0	0	0	0	0	440,953
442310	Application Fees - Gradua	262,916	0	0	0	0	0	262,916
442420	Change of Schedule Fees	1,091,724	0	0	0	0	0	1,091,724
442800	Late Payment Fees	315,809	0	0	0	0	0	315,809
442810	Other Student Fees	253,600	0	0	0	0	0	253,600
SUBTOTAL STUDENT FEES		**2,365,002**	**0**	**0**	**0**	**0**	**0**	**2,365,002**
430000	Invest Loan/Endowment	4,157,104	0	0	0	0	0	4,157,104
461900	Indirect Costs-Federal	700,000	24,900,000	0	0	0	0	25,600,000
490000	Other Revenues	4,133,304	0	0	0	0	0	4,133,304
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
490200	Misc Other Income	49,109	0	0	0	0	0	49,109
833428	U-Wide Debt Svc & Admin S	-5,440,605	0	0	0	0	0	-5,440,605
SUBTOTAL OTHER CASH		**3,848,912**	**24,900,000**	**0**	**0**	**0**	**0**	**31,113,914**
TOTAL CASH FUND		**145,679,302**	**24,900,000**	**0**	**0**	**0**	**0**	**170,579,302**

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED						
								9/20/2012	11:54:08AM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
TOTAL REVENUE		289,516,786	24,900,000	51,242,456	223,564,962	268,121,752	105,579,360	962,925,316

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	170,500	0	0	0	0	0	170,500
	Associate Professor	2,500	0	0	16,543	0	0	19,043
	Assistant Professor	0	0	0	0	56,000	0	56,000
	Other	9,630,036	0	0	0	20,000	0	9,650,036
	SUBTOTAL FACULTY	**9,803,036**	**0**	**0**	**16,543**	**76,000**	**0**	**9,895,579**
512100	Other Administrators	2,756,008	0	110,087	0	37,568	0	2,903,663
512000	Chairpersons	136,141	0	0	0	0	8,134	144,275
513000	Managerial/Professional	1,915,659	0	532,082	60,479	0	53,040	2,561,260
514000	Clerical/Technical/Service	452,786	0	96,427	12,504	0	16,320	578,037
515000	Other Academic	143,738	0	0	0	62,730	0	206,468
516000	Student Wages	59,856	0	0	0	0	0	59,856
	SUBTOTAL NONFACULTY	**5,464,188**	**0**	**738,596**	**72,983**	**100,298**	**77,494**	**6,453,559**
	SUBTOTAL SALARIES & WAGES	**15,267,224**	**0**	**738,596**	**89,526**	**176,298**	**77,494**	**16,349,138**
519100	Retirement Contribution	373,860	0	41,361	2,864	9,520	2,790	430,395
519200	FICA Contribution	431,882	0	48,747	4,028	10,755	3,332	498,744
519300	Health Insurance Contribution	616,595	0	96,756	8,594	18,159	6,742	746,846
519400	Life Insurance Contribution	5,519	0	739	90	177	77	6,602
519800	Workers Compensation	0	0	6,607	801	1,566	963	9,937
	SUBTOTAL BENEFITS	**1,427,856**	**0**	**194,210**	**16,377**	**40,177**	**13,904**	**1,692,524**
	TOTAL PERSONAL SERVICES	**16,695,080**	**0**	**932,806**	**105,903**	**216,475**	**91,398**	**18,041,662**
521000	Operating Expense	2,467,761	0	0	0	50,000	0	2,517,761
540000	Travel	5,693	0	0	0	0	0	5,693
560000	Government Aid	611,607	0	0	0	0	0	611,607
	TOTAL NET OPERATING EXPENSES	**3,085,061**	**0**	**0**	**0**	**50,000**	**0**	**3,135,061**
	SUB PROGRAM TOTAL	**19,780,141**	**0**	**932,806**	**105,903**	**266,475**	**91,398**	**21,176,723**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 02 College of Architecture

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	988,663	0	0	0	0	0	988,663
	Associate Professor	535,715	0	0	0	0	0	535,715
	Assistant Professor	545,884	0	0	0	0	0	545,884
	Other	890,620	0	0	0	0	0	890,620
	SUBTOTAL FACULTY	**2,960,882**	**0**	**0**	**0**	**0**	**0**	**2,960,882**
512100	Other Administrators	118,926	0	0	0	0	5,618	124,544
513000	Managerial/Professional	77,095	0	0	0	0	37,697	114,792
514000	Clerical/Technical/Service	151,339	0	0	0	0	0	151,339
515000	Other Academic	223,768	0	0	0	0	0	223,768
516000	Student Wages	25,182	0	32,745	0	20,910	0	78,837
	SUBTOTAL NONFACULTY	**596,310**	**0**	**32,745**	**0**	**20,910**	**43,315**	**693,280**
	SUBTOTAL SALARIES & WAGES	**3,557,192**	**0**	**32,745**	**0**	**20,910**	**43,315**	**3,654,162**
519100	Retirement Contribution	176,946	0	1,834	0	22	1,559	180,361
519200	FICA Contribution	162,109	0	2,161	0	25	1,863	166,158
519300	Health Insurance Contribution	298,623	0	4,290	0	42	3,769	306,724
519400	Life Insurance Contribution	3,707	0	33	0	0	44	3,784
519800	Workers Compensation	0	0	287	0	183	387	857
	SUBTOTAL BENEFITS	**641,385**	**0**	**8,605**	**0**	**272**	**7,622**	**657,884**
	TOTAL PERSONAL SERVICES	**4,198,577**	**0**	**41,350**	**0**	**21,182**	**50,937**	**4,312,046**
521000	Operating Expense	20,523	0	430,646	0	43,000	0	494,169
540000	Travel	16,000	0	24,500	0	0	0	40,500
	TOTAL NET OPERATING EXPENSES	**36,523**	**0**	**455,146**	**0**	**43,000**	**0**	**534,669**
	SUB PROGRAM TOTAL	**4,235,100**	**0**	**496,496**	**0**	**64,182**	**50,937**	**4,846,715**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	16,388,358	0	0	83,091	0	565,959	17,037,408
	Associate Professor	8,676,942	0	6,871	88,332	0	169,000	8,941,145
	Assistant Professor	4,956,500	0	0	210,620	0	209,972	5,377,092
	Other	1,684,282	0	179,192	57,658	0	0	1,921,132
	SUBTOTAL FACULTY	**31,706,082**	**0**	**186,063**	**439,701**	**0**	**944,931**	**33,276,777**
512100	Other Administrators	1,004,708	0	32,333	210,647	0	238,050	1,485,738
512000	Chairpersons	1,464,154	0	0	0	0	0	1,464,154
513000	Managerial/Professional	2,894,483	0	917,600	791,582	0	1,808,119	6,411,784
514000	Clerical/Technical/Service	2,340,257	0	247,967	288,794	0	288,710	3,165,728
515000	Other Academic	5,928,662	0	444,816	0	0	0	6,373,478
516000	Student Wages	150,729	0	161,131	0	0	0	311,860
	SUBTOTAL NONFACULTY	**13,782,993**	**0**	**1,803,847**	**1,291,023**	**0**	**2,334,879**	**19,212,742**
	SUBTOTAL SALARIES & WAGES	**45,489,075**	**0**	**1,989,910**	**1,730,724**	**0**	**3,279,810**	**52,489,519**
519100	Retirement Contribution	2,744,910	0	111,439	54,059	0	119,920	3,030,328
519200	FICA Contribution	2,554,544	0	131,334	76,020	0	143,244	2,905,142
519300	Health Insurance Contribution	4,634,383	0	260,677	162,182	0	289,815	5,347,057
519400	Life Insurance Contribution	57,816	0	1,988	1,689	0	3,336	64,829
519800	Workers Compensation	0	0	17,694	15,213	0	29,764	62,671
	SUBTOTAL BENEFITS	**9,991,653**	**0**	**523,132**	**309,163**	**0**	**586,079**	**11,410,027**
	TOTAL PERSONAL SERVICES	**55,480,728**	**0**	**2,513,042**	**2,039,887**	**0**	**3,865,889**	**63,899,546**
521000	Operating Expense	1,266,494	0	979,268	0	53,816	0	2,299,578
540000	Travel	67,530	0	73,641	0	5,000	0	146,171
550000	Capital Outlay	7,000	0	952	0	0	0	7,952
	TOTAL NET OPERATING EXPENSES	**1,341,024**	**0**	**1,053,861**	**0**	**58,816**	**0**	**2,453,701**
	SUB PROGRAM TOTAL	**56,821,752**	**0**	**3,566,903**	**2,039,887**	**58,816**	**3,865,889**	**66,353,247**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	4,118,717	0	0	0	0	358,998	4,477,715
	Associate Professor	2,505,879	0	0	0	0	0	2,505,879
	Assistant Professor	1,493,494	0	0	0	0	52,654	1,546,148
	Other	3,308,510	0	0	0	0	0	3,308,510
	SUBTOTAL FACULTY	**11,426,600**	**0**	**0**	**0**	**0**	**411,652**	**11,838,252**
512100	Other Administrators	1,099,163	0	0	0	0	155,174	1,254,337
512000	Chairpersons	370,992	0	0	0	0	4,323	375,315
513000	Managerial/Professional	832,644	0	34,319	0	0	173,027	1,039,990
514000	Clerical/Technical/Service	311,217	0	27,315	0	0	75,388	413,920
515000	Other Academic	565,097	0	0	0	0	0	565,097
516000	Student Wages	108,717	0	0	0	0	0	108,717
	SUBTOTAL NONFACULTY	**3,287,830**	**0**	**61,634**	**0**	**0**	**407,912**	**3,757,376**
	SUBTOTAL SALARIES & WAGES	**14,714,430**	**0**	**61,634**	**0**	**0**	**819,564**	**15,595,628**
519100	Retirement Contribution	803,065	0	3,451	0	0	29,504	836,020
519200	FICA Contribution	764,675	0	4,068	0	0	35,240	803,983
519300	Health Insurance Contribution	1,346,733	0	8,074	0	0	71,303	1,426,110
519400	Life Insurance Contribution	15,445	0	61	0	0	817	16,323
519800	Workers Compensation	0	0	726	0	0	7,330	8,056
	SUBTOTAL BENEFITS	**2,929,918**	**0**	**16,380**	**0**	**0**	**144,194**	**3,090,492**
	TOTAL PERSONAL SERVICES	**17,644,348**	**0**	**78,014**	**0**	**0**	**963,758**	**18,686,120**
521000	Operating Expense	211,114	0	197,000	0	436,000	0	844,114
540000	Travel	33,276	0	0	0	0	0	33,276
550000	Capital Outlay	28,565	0	0	0	0	0	28,565
	TOTAL NET OPERATING EXPENSES	**272,955**	**0**	**197,000**	**0**	**436,000**	**0**	**905,955**
	SUB PROGRAM TOTAL	**17,917,303**	**0**	**275,014**	**0**	**436,000**	**963,758**	**19,592,075**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts

9/20/2012 1:14:23PM

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,839,266	0	0	0	0	61,000	1,900,266
	Associate Professor	2,262,038	0	0	0	0	0	2,262,038
	Assistant Professor	995,970	0	0	0	0	0	995,970
	Other	615,936	0	0	0	0	0	615,936
	SUBTOTAL FACULTY	**5,713,210**	**0**	**0**	**0**	**0**	**61,000**	**5,774,210**
512100	Other Administrators	546,515	0	0	0	0	0	546,515
512000	Chairpersons	175,595	0	0	0	0	0	175,595
513000	Managerial/Professional	757,468	0	0	0	78,368	6,031	841,867
514000	Clerical/Technical/Service	416,367	0	0	0	57,093	0	473,460
515000	Other Academic	749,207	0	0	0	0	0	749,207
516000	Student Wages	32,973	0	68,151	0	37,726	0	138,850
	SUBTOTAL NONFACULTY	**2,678,125**	**0**	**68,151**	**0**	**173,187**	**6,031**	**2,925,494**
	SUBTOTAL SALARIES & WAGES	**8,391,335**	**0**	**68,151**	**0**	**173,187**	**67,031**	**8,699,704**
519100	Retirement Contribution	528,895	0	3,816	0	9,352	2,413	544,476
519200	FICA Contribution	487,322	0	4,497	0	10,564	2,882	505,265
519300	Health Insurance Contribution	891,660	0	8,928	0	17,838	5,832	924,258
519400	Life Insurance Contribution	10,931	0	68	0	173	67	11,239
519800	Workers Compensation	0	0	597	0	1,543	599	2,739
	SUBTOTAL BENEFITS	**1,918,808**	**0**	**17,906**	**0**	**39,470**	**11,793**	**1,987,977**
	TOTAL PERSONAL SERVICES	**10,310,143**	**0**	**86,057**	**0**	**212,657**	**78,824**	**10,687,681**
521000	Operating Expense	70,203	0	267,122	0	217,250	0	554,575
540000	Travel	5,814	0	18,000	0	7,000	0	30,814
550000	Capital Outlay	704	0	0	0	0	0	704
	TOTAL NET OPERATING EXPENSES	**76,721**	**0**	**285,122**	**0**	**224,250**	**0**	**586,093**
	SUB PROGRAM TOTAL	**10,386,864**	**0**	**371,179**	**0**	**436,907**	**78,824**	**11,273,774**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					9/20/2012 1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	6,835,047	0	10,000	0	0	197,500	7,042,547
	Associate Professor	4,126,155	0	0	0	0	0	4,126,155
	Assistant Professor	1,545,875	0	98,836	0	0	0	1,644,711
	Other	4,023,324	0	0	0	0	0	4,023,324
	SUBTOTAL FACULTY	**16,530,401**	**0**	**108,836**	**0**	**0**	**197,500**	**16,836,737**
512100	Other Administrators	990,724	0	1,800	0	0	0	992,524
512000	Chairpersons	378,487	0	0	0	0	0	378,487
513000	Managerial/Professional	2,348,802	0	597,258	0	0	0	2,946,060
514000	Clerical/Technical/Service	1,285,572	0	137,005	0	0	0	1,422,577
515000	Other Academic	578,722	0	0	0	0	0	578,722
516000	Student Wages	67,619	0	5,609	0	0	0	73,228
	SUBTOTAL NONFACULTY	**5,649,926**	**0**	**741,672**	**0**	**0**	**0**	**6,391,598**
	SUBTOTAL SALARIES & WAGES	**22,180,327**	**0**	**850,508**	**0**	**0**	**197,500**	**23,228,335**
519100	Retirement Contribution	1,162,956	0	47,628	0	0	7,380	1,217,964
519200	FICA Contribution	1,131,430	0	56,135	0	0	8,817	1,196,382
519300	Health Insurance Contribution	1,953,910	0	111,417	0	0	17,837	2,083,164
519400	Life Insurance Contribution	22,953	0	849	0	0	207	24,009
519800	Workers Compensation	0	0	7,607	0	0	1,828	9,435
	SUBTOTAL BENEFITS	**4,271,249**	**0**	**223,636**	**0**	**0**	**36,069**	**4,530,954**
	TOTAL PERSONAL SERVICES	**26,451,576**	**0**	**1,074,144**	**0**	**0**	**233,569**	**27,759,289**
521000	Operating Expense	106,646	0	368,325	0	0	0	474,971
540000	Travel	84,950	0	0	0	0	0	84,950
550000	Capital Outlay	52,201	0	64,075	0	0	0	116,276
560000	Government Aid	547,286	0	0	0	0	0	547,286
	TOTAL NET OPERATING EXPENSES	**791,083**	**0**	**432,400**	**0**	**0**	**0**	**1,223,483**
	SUB PROGRAM TOTAL	**27,242,659**	**0**	**1,506,544**	**0**	**0**	**233,569**	**28,982,772**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 12 Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	0	76,500	0	0	0	0	76,500
	Other	0	0	0	25,982	0	0	25,982
	SUBTOTAL FACULTY	**0**	**76,500**	**0**	**25,982**	**0**	**0**	**102,482**
512100	Other Administrators	605,639	439,477	0	0	0	78,800	1,123,916
513000	Managerial/Professional	934,849	1,509,782	0	183,561	0	110,852	2,739,044
514000	Clerical/Technical/Service	153,926	65,027	32,960	0	16,640	0	268,553
	SUBTOTAL NONFACULTY	**1,694,414**	**2,014,286**	**32,960**	**183,561**	**16,640**	**189,652**	**4,131,513**
	SUBTOTAL SALARIES & WAGES	**1,694,414**	**2,090,786**	**32,960**	**209,543**	**16,640**	**189,652**	**4,233,995**
519100	Retirement Contribution	112,807	0	1,846	6,705	0	7,367	128,725
519200	FICA Contribution	103,080	0	2,175	9,429	0	8,799	123,483
519300	Health Insurance Contribution	190,464	0	4,318	20,116	0	17,806	232,704
519400	Life Insurance Contribution	2,378	0	33	210	0	205	2,826
519800	Workers Compensation	0	0	295	1,875	0	2,263	4,433
	SUBTOTAL BENEFITS	**408,729**	**0**	**8,667**	**38,335**	**0**	**36,440**	**492,171**
	TOTAL PERSONAL SERVICES	**2,103,143**	**2,090,786**	**41,627**	**247,878**	**16,640**	**226,092**	**4,726,166**
521000	Operating Expense	-25,001	0	0	0	0	0	-25,001
	TOTAL NET OPERATING EXPENSES	**-25,001**	**0**	**0**	**0**	**0**	**0**	**-25,001**
	SUB PROGRAM TOTAL	**2,078,142**	**2,090,786**	**41,627**	**247,878**	**16,640**	**226,092**	**4,701,165**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 14 College of Journalism and Mass Communication

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	899,174	0	0	0	0	65,000	964,174
	Associate Professor	702,285	0	0	0	0	0	702,285
	Assistant Professor	184,831	0	0	0	0	0	184,831
	Other	807,969	0	0	0	0	0	807,969
	SUBTOTAL FACULTY	**2,594,259**	**0**	**0**	**0**	**0**	**65,000**	**2,659,259**
512100	Other Administrators	337,843	0	0	0	0	0	337,843
513000	Managerial/Professional	200,198	0	0	0	0	36,500	236,698
514000	Clerical/Technical/Service	160,787	0	0	0	0	0	160,787
515000	Other Academic	66,673	0	0	0	0	0	66,673
516000	Student Wages	61,472	0	0	0	0	0	61,472
517000	Supplemental Salaries & Wages	12,815	0	0	0	0	0	12,815
	SUBTOTAL NONFACULTY	**839,788**	**0**	**0**	**0**	**0**	**36,500**	**876,288**
	SUBTOTAL SALARIES & WAGES	**3,434,047**	**0**	**0**	**0**	**0**	**101,500**	**3,535,547**
519100	Retirement Contribution	208,049	0	0	0	0	3,654	211,703
519200	FICA Contribution	192,507	0	0	0	0	4,365	196,872
519300	Health Insurance Contribution	350,475	0	0	0	0	8,831	359,306
519400	Life Insurance Contribution	4,256	0	0	0	0	102	4,358
519800	Workers Compensation	0	0	0	0	0	907	907
	SUBTOTAL BENEFITS	**755,287**	**0**	**0**	**0**	**0**	**17,859**	**773,146**
	TOTAL PERSONAL SERVICES	**4,189,334**	**0**	**0**	**0**	**0**	**119,359**	**4,308,693**
521000	Operating Expense	43,856	0	56,089	0	0	0	99,945
540000	Travel	240	0	0	0	0	0	240
	TOTAL NET OPERATING EXPENSES	**44,096**	**0**	**56,089**	**0**	**0**	**0**	**100,185**
	SUB PROGRAM TOTAL	**4,233,430**	**0**	**56,089**	**0**	**0**	**119,359**	**4,408,878**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 15 College of Law

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	3,746,544	0	0	0	0	198,130	3,944,674
	Associate Professor	424,991	0	0	0	0	0	424,991
	Assistant Professor	801,502	0	0	0	0	0	801,502
	Other	150,996	0	40,500	0	0	0	191,496
	SUBTOTAL FACULTY	**5,124,033**	**0**	**40,500**	**0**	**0**	**198,130**	**5,362,663**
512100	Other Administrators	618,740	0	0	0	0	10,000	628,740
512000	Chairpersons	22,101	0	13,194	0	0	0	35,295
513000	Managerial/Professional	93,213	0	80,316	0	0	0	173,529
514000	Clerical/Technical/Service	413,390	0	74,669	0	25,181	0	513,240
	SUBTOTAL NONFACULTY	**1,147,444**	**0**	**168,179**	**0**	**25,181**	**10,000**	**1,350,804**
	SUBTOTAL SALARIES & WAGES	**6,271,477**	**0**	**208,679**	**0**	**25,181**	**208,130**	**6,713,467**
519100	Retirement Contribution	392,784	0	11,686	0	1,360	7,493	413,323
519200	FICA Contribution	361,690	0	13,773	0	1,536	8,950	385,949
519300	Health Insurance Contribution	662,267	0	27,337	0	2,594	18,108	710,306
519400	Life Insurance Contribution	8,130	0	209	0	25	209	8,573
519800	Workers Compensation	0	0	1,867	0	225	1,858	3,950
	SUBTOTAL BENEFITS	**1,424,871**	**0**	**54,872**	**0**	**5,740**	**36,618**	**1,522,101**
	TOTAL PERSONAL SERVICES	**7,696,348**	**0**	**263,551**	**0**	**30,921**	**244,748**	**8,235,568**
521000	Operating Expense	57,685	0	141,861	0	0	0	199,546
540000	Travel	5,630	0	6,230	0	0	0	11,860
550000	Capital Outlay	233,139	0	560,000	0	0	0	793,139
	TOTAL NET OPERATING EXPENSES	**296,454**	**0**	**708,091**	**0**	**0**	**0**	**1,004,545**
	SUB PROGRAM TOTAL	**7,992,802**	**0**	**971,642**	**0**	**30,921**	**244,748**	**9,240,113**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 16 University Libraries

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,007,292	0	0	0	0	0	1,007,292
	Associate Professor	996,271	0	0	0	0	18,321	1,014,592
	Assistant Professor	419,725	0	0	0	0	0	419,725
	Other	39,385	0	0	0	0	0	39,385
	SUBTOTAL FACULTY	**2,462,673**	**0**	**0**	**0**	**0**	**18,321**	**2,480,994**
512100	Other Administrators	511,240	0	0	0	0	0	511,240
512000	Chairpersons	201,862	0	0	0	0	0	201,862
513000	Managerial/Professional	1,290,775	0	41,500	0	0	0	1,332,275
514000	Clerical/Technical/Service	1,711,755	0	29,077	0	0	38,391	1,779,223
515000	Other Academic	0	0	4,060	0	0	0	4,060
516000	Student Wages	446,908	0	17,950	0	0	0	464,858
	SUBTOTAL NONFACULTY	**4,162,540**	**0**	**92,587**	**0**	**0**	**38,391**	**4,293,518**
	SUBTOTAL SALARIES & WAGES	**6,625,213**	**0**	**92,587**	**0**	**0**	**56,712**	**6,774,512**
519100	Retirement Contribution	414,964	0	5,184	0	0	2,042	422,190
519200	FICA Contribution	382,240	0	6,111	0	0	2,439	390,790
519300	Health Insurance Contribution	699,622	0	12,129	0	0	4,934	716,685
519400	Life Insurance Contribution	8,582	0	93	0	0	56	8,731
519800	Workers Compensation	0	0	824	0	0	507	1,331
	SUBTOTAL BENEFITS	**1,505,408**	**0**	**24,341**	**0**	**0**	**9,978**	**1,539,727**
	TOTAL PERSONAL SERVICES	**8,130,621**	**0**	**116,928**	**0**	**0**	**66,690**	**8,314,239**
521000	Operating Expense	535,177	2,000,000	157,700	0	10,000	0	2,702,877
540000	Travel	3,852	0	2,600	0	0	0	6,452
550000	Capital Outlay	2,374,316	0	1,751,807	0	0	0	4,126,123
	TOTAL NET OPERATING EXPENSES	**2,913,345**	**2,000,000**	**1,912,107**	**0**	**10,000**	**0**	**6,835,452**
	SUB PROGRAM TOTAL	**11,043,966**	**2,000,000**	**2,029,035**	**0**	**10,000**	**66,690**	**15,149,691**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	4,666,848	0	0	41,551	0	473,353	5,181,752
	Associate Professor	2,681,776	0	104,994	134,481	89,250	182,109	3,192,610
	Assistant Professor	1,113,850	0	288,983	0	0	213,233	1,616,066
	Other	767,913	0	508,644	0	0	126,741	1,403,298
	SUBTOTAL FACULTY	**9,230,387**	**0**	**902,621**	**176,032**	**89,250**	**995,436**	**11,393,726**
512100	Other Administrators	780,257	0	256	10,808	120,987	73,500	985,808
512000	Chairpersons	184,958	0	0	0	0	94,683	279,641
513000	Managerial/Professional	1,509,232	0	146,630	714,477	366,792	1,249,301	3,986,432
514000	Clerical/Technical/Service	848,978	0	110,993	14,851	99,055	244,658	1,318,535
515000	Other Academic	876,266	0	34,245	0	62,294	0	972,805
516000	Student Wages	91,114	0	21,130	0	2,794	0	115,038
	SUBTOTAL NONFACULTY	**4,290,805**	**0**	**313,254**	**740,136**	**651,922**	**1,662,142**	**7,658,259**
	SUBTOTAL SALARIES & WAGES	**13,521,192**	**0**	**1,215,875**	**916,168**	**741,172**	**2,657,578**	**19,051,985**
519100	Retirement Contribution	853,236	0	68,089	29,317	40,024	93,828	1,084,494
519200	FICA Contribution	782,630	0	80,248	41,228	45,210	112,065	1,061,381
519300	Health Insurance Contribution	1,439,642	0	159,277	87,953	76,340	226,743	1,989,955
519400	Life Insurance Contribution	17,824	0	1,218	916	741	2,606	23,305
519800	Workers Compensation	0	0	10,867	8,143	6,619	23,315	48,944
	SUBTOTAL BENEFITS	**3,093,332**	**0**	**319,699**	**167,557**	**168,934**	**458,557**	**4,208,079**
	TOTAL PERSONAL SERVICES	**16,614,524**	**0**	**1,535,574**	**1,083,725**	**910,106**	**3,116,135**	**23,260,064**
521000	Operating Expense	453,475	0	614,724	0	227,000	0	1,295,199
540000	Travel	74,540	0	42,726	0	11,631	0	128,897
550000	Capital Outlay	92,393	0	0	0	0	0	92,393
	TOTAL NET OPERATING EXPENSES	**620,408**	**0**	**657,450**	**0**	**238,631**	**0**	**1,516,489**
	SUB PROGRAM TOTAL	**17,234,932**	**0**	**2,193,024**	**1,083,725**	**1,148,737**	**3,116,135**	**24,776,553**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	675,423	0	0	0	0	0	675,423
512000	Chairpersons	12,847	0	0	0	0	0	12,847
513000	Managerial/Professional	2,598,282	0	470,925	0	0	0	3,069,207
514000	Clerical/Technical/Service	1,303,396	0	65,090	0	0	0	1,368,486
515000	Other Academic	90,805	0	10,533	0	0	0	101,338
516000	Student Wages	216,907	0	135,916	0	0	0	352,823
517000	Supplemental Salaries & Wages	0	0	6,616	0	0	0	6,616
SUBTOTAL NONFACULTY		**4,897,660**	**0**	**689,080**	**0**	**0**	**0**	**5,586,740**
SUBTOTAL SALARIES & WAGES		**4,897,660**	**0**	**689,080**	**0**	**0**	**0**	**5,586,740**
519100	Retirement Contribution	319,025	0	38,589	0	0	0	357,614
519200	FICA Contribution	292,778	0	45,479	0	0	0	338,257
519300	Health Insurance Contribution	538,230	0	90,269	0	0	0	628,499
519400	Life Insurance Contribution	6,656	0	689	0	0	0	7,345
519800	Workers Compensation	0	0	6,138	0	0	0	6,138
SUBTOTAL BENEFITS		**1,156,689**	**0**	**181,164**	**0**	**0**	**0**	**1,337,853**
TOTAL PERSONAL SERVICES		**6,054,349**	**0**	**870,244**	**0**	**0**	**0**	**6,924,593**
521000	Operating Expense	509,317	0	1,504,850	0	0	0	2,014,167
540000	Travel	18,045	0	0	0	0	0	18,045
TOTAL NET OPERATING EXPENSES		**527,362**	**0**	**1,504,850**	**0**	**0**	**0**	**2,032,212**
SUB PROGRAM TOTAL		**6,581,711**	**0**	**2,375,094**	**0**	**0**	**0**	**8,956,805**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 21 Summer Sessions

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	3,678,488	0	0	0	0	0	3,678,488
	SUBTOTAL FACULTY	**3,678,488**	**0**	**0**	**0**	**0**	**0**	**3,678,488**
515000	Other Academic	338,807	0	0	0	0	0	338,807
516000	Student Wages	84,238	0	1,483	0	0	0	85,721
	SUBTOTAL NONFACULTY	**423,045**	**0**	**1,483**	**0**	**0**	**0**	**424,528**
	SUBTOTAL SALARIES & WAGES	**4,101,533**	**0**	**1,483**	**0**	**0**	**0**	**4,103,016**
519100	Retirement Contribution	273,982	0	83	0	0	0	274,065
519200	FICA Contribution	250,194	0	98	0	0	0	250,292
519300	Health Insurance Contribution	462,653	0	194	0	0	0	462,847
519400	Life Insurance Contribution	5,783	0	1	0	0	0	5,784
519800	Workers Compensation	0	0	13	0	0	0	13
	SUBTOTAL BENEFITS	**992,612**	**0**	**389**	**0**	**0**	**0**	**993,001**
	TOTAL PERSONAL SERVICES	**5,094,145**	**0**	**1,872**	**0**	**0**	**0**	**5,096,017**
521000	Operating Expense	-7,897	0	4,839	0	0	0	-3,058
540000	Travel	19,366	0	0	0	0	0	19,366
	TOTAL NET OPERATING EXPENSES	**11,469**	**0**	**4,839**	**0**	**0**	**0**	**16,308**
	SUB PROGRAM TOTAL	**5,105,614**	**0**	**6,711**	**0**	**0**	**0**	**5,112,325**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
514000	Clerical/Technical/Service	66,321	0	0	0	0	0	66,321
516000	Student Wages	437,306	0	0	0	0	0	437,306
	SUBTOTAL NONFACULTY	**503,627**	**0**	**0**	**0**	**0**	**0**	**503,627**
	SUBTOTAL SALARIES & WAGES	**503,627**	**0**	**0**	**0**	**0**	**0**	**503,627**
519100	Retirement Contribution	4,426	0	0	0	0	0	4,426
519200	FICA Contribution	4,040	0	0	0	0	0	4,040
519300	Health Insurance Contribution	7,471	0	0	0	0	0	7,471
519400	Life Insurance Contribution	93	0	0	0	0	0	93
	SUBTOTAL BENEFITS	**16,030**	**0**	**0**	**0**	**0**	**0**	**16,030**
	TOTAL PERSONAL SERVICES	**519,657**	**0**	**0**	**0**	**0**	**0**	**519,657**
521000	Operating Expense	107,854	0	17,051,204	0	0	0	17,159,058
540000	Travel	864	0	0	0	0	0	864
	TOTAL NET OPERATING EXPENSES	**108,718**	**0**	**17,051,204**	**0**	**0**	**0**	**17,159,922**
	SUB PROGRAM TOTAL	**628,375**	**0**	**17,051,204**	**0**	**0**	**0**	**17,679,579**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	6,133,778	0	0	0	0	0	6,133,778
	TOTAL NET OPERATING EXPENSES	**6,133,778**	**0**	**0**	**0**	**0**	**0**	**6,133,778**
	SUB PROGRAM TOTAL	**6,133,778**	**0**	**0**	**0**	**0**	**0**	**6,133,778**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	3,268	0	0	0	0	0	3,268
	SUBTOTAL FACULTY	**3,268**	**0**	**0**	**0**	**0**	**0**	**3,268**
513000	Managerial/Professional	100,437	0	0	0	0	0	100,437
514000	Clerical/Technical/Service	57,822	0	0	0	0	0	57,822
515000	Other Academic	12,794	0	0	0	0	0	12,794
	SUBTOTAL NONFACULTY	**171,053**	**0**	**0**	**0**	**0**	**0**	**171,053**
	SUBTOTAL SALARIES & WAGES	**174,321**	**0**	**0**	**0**	**0**	**0**	**174,321**
519100	Retirement Contribution	6,844	0	0	0	0	0	6,844
519200	FICA Contribution	7,106	0	0	0	0	0	7,106
519300	Health Insurance Contribution	11,272	0	0	0	0	0	11,272
519400	Life Insurance Contribution	99	0	0	0	0	0	99
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**25,321**	**0**	**0**	**0**	**0**	**0**	**25,321**
	TOTAL PERSONAL SERVICES	**199,642**	**0**	**0**	**0**	**0**	**0**	**199,642**
521000	Operating Expense	157,108	0	11,012	0	1,325,000	0	1,493,120
540000	Travel	0	0	0	0	255,000	0	255,000
550000	Capital Outlay	0	0	0	0	25,000	0	25,000
	TOTAL NET OPERATING EXPENSES	**157,108**	**0**	**11,012**	**0**	**1,605,000**	**0**	**1,773,120**
	SUB PROGRAM TOTAL	**356,750**	**0**	**11,012**	**0**	**1,605,000**	**0**	**1,972,762**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	300,000	0	0	0	0	0	300,000
	SUBTOTAL FACULTY	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
515000	Other Academic	685,221	0	0	0	0	0	685,221
517000	Supplemental Salaries & Wages	4,319,587	0	0	0	0	0	4,319,587
	SUBTOTAL NONFACULTY	**5,004,808**	**0**	**0**	**0**	**0**	**0**	**5,004,808**
	SUBTOTAL SALARIES & WAGES	**5,304,808**	**0**	**0**	**0**	**0**	**0**	**5,304,808**
519100	Retirement Contribution	556,791	0	0	0	0	0	556,791
519200	FICA Contribution	477,156	0	0	0	0	0	477,156
519300	Health Insurance Contribution	759,746	0	0	0	0	0	759,746
519400	Life Insurance Contribution	4,839	0	0	0	0	0	4,839
	SUBTOTAL BENEFITS	**1,798,532**	**0**	**0**	**0**	**0**	**0**	**1,798,532**
	TOTAL PERSONAL SERVICES	**7,103,340**	**0**	**0**	**0**	**0**	**0**	**7,103,340**
521000	Operating Expense	-5,012,895	20,809,214	0	0	0	0	15,796,319
	TOTAL NET OPERATING EXPENSES	**-5,012,895**	**20,809,214**	**0**	**0**	**0**	**0**	**15,796,319**
	SUB PROGRAM TOTAL	**2,090,445**	**20,809,214**	**0**	**0**	**0**	**0**	**22,899,659**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 27 Television and Radio

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	93,835	0	14,834	0	0	0	108,669
513000	Managerial/Professional	1,016,138	0	3,157,821	0	0	582,421	4,756,380
514000	Clerical/Technical/Service	178,632	0	243,929	0	0	0	422,561
SUBTOTAL NONFACULTY		**1,288,605**	**0**	**3,416,584**	**0**	**0**	**582,421**	**5,287,610**
SUBTOTAL SALARIES & WAGES		**1,288,605**	**0**	**3,416,584**	**0**	**0**	**582,421**	**5,287,610**
519100	Retirement Contribution	86,015	0	191,329	0	0	20,967	298,311
519200	FICA Contribution	78,558	0	225,495	0	0	25,044	329,097
519300	Health Insurance Contribution	145,243	0	447,573	0	0	50,671	643,487
519400	Life Insurance Contribution	1,815	0	3,417	0	0	582	5,814
519800	Workers Compensation	0	0	30,562	0	0	5,210	35,772
SUBTOTAL BENEFITS		**311,631**	**0**	**898,376**	**0**	**0**	**102,474**	**1,312,481**
TOTAL PERSONAL SERVICES		**1,600,236**	**0**	**4,314,960**	**0**	**0**	**684,895**	**6,600,091**
521000	Operating Expense	-30,353	0	1,144,381	0	0	0	1,114,028
540000	Travel	0	0	200,000	0	0	0	200,000
550000	Capital Outlay	0	0	50,000	0	0	0	50,000
TOTAL NET OPERATING EXPENSES		**-30,353**	**0**	**1,394,381**	**0**	**0**	**0**	**1,364,028**
SUB PROGRAM TOTAL		**1,569,883**	**0**	**5,709,341**	**0**	**0**	**684,895**	**7,964,119**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	120,352	0	0	0	0	0	120,352
	Other	577	0	0	0	0	0	577
	SUBTOTAL FACULTY	**120,929**	**0**	**0**	**0**	**0**	**0**	**120,929**
512100	Other Administrators	307,528	0	0	0	0	0	307,528
513000	Managerial/Professional	751,672	0	99,820	0	4,682	195,849	1,052,023
514000	Clerical/Technical/Service	355,149	0	86,514	0	8,984	13,562	464,209
516000	Student Wages	37,406	0	4,508	0	7,957	0	49,871
517000	Supplemental Salaries & Wages	0	0	0	0	2,657	0	2,657
	SUBTOTAL NONFACULTY	**1,451,755**	**0**	**190,842**	**0**	**24,280**	**209,411**	**1,876,288**
	SUBTOTAL SALARIES & WAGES	**1,572,684**	**0**	**190,842**	**0**	**24,280**	**209,411**	**1,997,217**
519100	Retirement Contribution	104,540	0	10,688	0	1,311	7,538	124,077
519200	FICA Contribution	95,550	0	12,595	0	1,481	9,004	118,630
519300	Health Insurance Contribution	176,504	0	25,000	0	2,501	18,220	222,225
519400	Life Insurance Contribution	2,202	0	190	0	25	210	2,627
519800	Workers Compensation	0	0	1,706	0	216	1,875	3,797
	SUBTOTAL BENEFITS	**378,796**	**0**	**50,179**	**0**	**5,534**	**36,847**	**471,356**
	TOTAL PERSONAL SERVICES	**1,951,480**	**0**	**241,021**	**0**	**29,814**	**246,258**	**2,468,573**
521000	Operating Expense	83,307	0	45,500	0	21,859	0	150,666
529000	Utilities	34,207	0	0	0	0	0	34,207
540000	Travel	2,909	0	1,800	0	4,920	0	9,629
550000	Capital Outlay	0	0	17,273	0	0	0	17,273
570000	Cost of Goods Sold	0	0	0	0	54,000	0	54,000
	TOTAL NET OPERATING EXPENSES	**120,423**	**0**	**64,573**	**0**	**80,779**	**0**	**265,775**
	SUB PROGRAM TOTAL	**2,071,903**	**0**	**305,594**	**0**	**110,593**	**246,258**	**2,734,348**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 29 Information Services

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	46,972	0	0	0	0	0	46,972
	SUBTOTAL FACULTY	**46,972**	**0**	**0**	**0**	**0**	**0**	**46,972**
512100	Other Administrators	224,783	0	0	0	0	0	224,783
513000	Managerial/Professional	3,165,860	0	1,367,352	0	1,306,427	0	5,839,639
514000	Clerical/Technical/Service	332,165	0	22,937	0	587,671	0	942,773
516000	Student Wages	98,380	0	399,741	0	311,846	0	809,967
517000	Supplemental Salaries & Wages	0	0	0	0	36,000	0	36,000
	SUBTOTAL NONFACULTY	**3,821,188**	**0**	**1,790,030**	**0**	**2,241,944**	**0**	**7,853,162**
	SUBTOTAL SALARIES & WAGES	**3,868,160**	**0**	**1,790,030**	**0**	**2,241,944**	**0**	**7,900,134**
519100	Retirement Contribution	226,407	0	100,243	0	121,065	0	447,715
519200	FICA Contribution	212,455	0	118,142	0	136,759	0	467,356
519300	Health Insurance Contribution	380,421	0	234,495	0	230,920	0	845,836
519400	Life Insurance Contribution	4,474	0	1,789	0	2,242	0	8,505
519700	Unemployment Compensation	0	0	0	0	5,400	0	5,400
519800	Workers Compensation	0	0	15,459	0	20,000	0	35,459
	SUBTOTAL BENEFITS	**823,757**	**0**	**470,128**	**0**	**516,386**	**0**	**1,810,271**
	TOTAL PERSONAL SERVICES	**4,691,917**	**0**	**2,260,158**	**0**	**2,758,330**	**0**	**9,710,405**
521000	Operating Expense	1,387,205	0	25,028	0	2,279,500	0	3,691,733
540000	Travel	2,529	0	19,000	0	81,700	0	103,229
550000	Capital Outlay	0	0	40,000	0	600,000	0	640,000
570000	Cost of Goods Sold	0	0	0	0	8,713,000	0	8,713,000
	TOTAL NET OPERATING EXPENSES	**1,389,734**	**0**	**84,028**	**0**	**11,674,200**	**0**	**13,147,962**
	SUB PROGRAM TOTAL	**6,081,651**	**0**	**2,344,186**	**0**	**14,432,530**	**0**	**22,858,367**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 30 Extended Education

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
Other		0	0	208,714	0	0	0	208,714
SUBTOTAL FACULTY		**0**	**0**	**208,714**	**0**	**0**	**0**	**208,714**
512100	Other Administrators	87,206	0	160,405	0	0	0	247,611
513000	Managerial/Professional	752,568	0	1,005,793	0	0	0	1,758,361
514000	Clerical/Technical/Service	105,781	0	451,700	0	0	0	557,481
515000	Other Academic	0	0	168,068	0	0	0	168,068
516000	Student Wages	0	0	41,270	0	0	0	41,270
517000	Supplemental Salaries & Wages	2,375,201	0	9,000	0	0	0	2,384,201
SUBTOTAL NONFACULTY		**3,320,756**	**0**	**1,836,236**	**0**	**0**	**0**	**5,156,992**
SUBTOTAL SALARIES & WAGES		**3,320,756**	**0**	**2,044,950**	**0**	**0**	**0**	**5,365,706**
519100	Retirement Contribution	56,662	0	114,518	0	0	0	171,180
519200	FICA Contribution	52,903	0	134,965	0	0	0	187,868
519300	Health Insurance Contribution	95,298	0	267,887	0	0	0	363,185
519400	Life Insurance Contribution	1,134	0	2,046	0	0	0	3,180
519700	Unemployment Compensation	0	0	68	0	0	0	68
519800	Workers Compensation	0	0	17,868	0	0	0	17,868
SUBTOTAL BENEFITS		**205,997**	**0**	**537,352**	**0**	**0**	**0**	**743,349**
TOTAL PERSONAL SERVICES		**3,526,753**	**0**	**2,582,302**	**0**	**0**	**0**	**6,109,055**
521000	Operating Expense	6,248,086	0	1,567,699	0	0	0	7,815,785
540000	Travel	8,030	0	67,150	0	0	0	75,180
550000	Capital Outlay	0	0	11,500	0	0	0	11,500
TOTAL NET OPERATING EXPENSES		**6,256,116**	**0**	**1,646,349**	**0**	**0**	**0**	**7,902,465**
SUB PROGRAM TOTAL		**9,782,869**	**0**	**4,228,651**	**0**	**0**	**0**	**14,011,520**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 33 Facilities Mgmt & Planning

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					9/20/2012 1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	152,500	0	0	0	0	0	152,500
513000	Managerial/Professional	3,835,800	0	1,847,946	0	956,908	0	6,640,654
514000	Clerical/Technical/Service	8,573,123	0	2,082,641	0	1,518,018	0	12,173,782
516000	Student Wages	171,838	0	152,213	0	16,290	0	340,341
517000	Supplemental Salaries & Wages	239,567	0	128,829	0	53,132	0	421,528
SUBTOTAL NONFACULTY		**12,972,828**	**0**	**4,211,629**	**0**	**2,544,348**	**0**	**19,728,805**
SUBTOTAL SALARIES & WAGES		**12,972,828**	**0**	**4,211,629**	**0**	**2,544,348**	**0**	**19,728,805**
519100	Retirement Contribution	803,025	0	235,850	0	137,395	0	1,176,270
519200	FICA Contribution	744,639	0	277,967	0	155,206	0	1,177,812
519300	Health Insurance Contribution	1,352,243	0	551,723	0	262,068	0	2,166,034
519400	Life Insurance Contribution	16,344	0	4,212	0	2,544	0	23,100
519800	Workers Compensation	0	0	37,647	0	22,757	0	60,404
SUBTOTAL BENEFITS		**2,916,251**	**0**	**1,107,399**	**0**	**579,970**	**0**	**4,603,620**
TOTAL PERSONAL SERVICES		**15,889,079**	**0**	**5,319,028**	**0**	**3,124,318**	**0**	**24,332,425**
521000	Operating Expense	2,823,841	0	-5,367,028	0	1,986,517	0	-556,670
529000	Utilities	26,091,028	0	0	0	0	0	26,091,028
540000	Travel	129,637	0	48,000	0	40,000	0	217,637
550000	Capital Outlay	30,045	0	0	0	90,000	0	120,045
TOTAL NET OPERATING EXPENSES		**29,074,551**	**0**	**-5,319,028**	**0**	**2,116,517**	**0**	**25,872,040**
SUB PROGRAM TOTAL		**44,963,630**	**0**	**0**	**0**	**5,240,835**	**0**	**50,204,465**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 34 Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	0	0	100,000	0	0	0	100,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**100,000**	**0**	**0**	**0**	**100,000**
	SUB PROGRAM TOTAL	**0**	**0**	**100,000**	**0**	**0**	**0**	**100,000**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	662,830	0	0	0	0	55,716	718,546
513000	Managerial/Professional	169,577	0	0	0	0	0	169,577
SUBTOTAL NONFACULTY		**832,407**	**0**	**0**	**0**	**0**	**55,716**	**888,123**
SUBTOTAL SALARIES & WAGES		**832,407**	**0**	**0**	**0**	**0**	**55,716**	**888,123**
519100	Retirement Contribution	55,428	0	0	0	0	2,006	57,434
519200	FICA Contribution	50,647	0	0	0	0	2,396	53,043
519300	Health Insurance Contribution	93,586	0	0	0	0	4,847	98,433
519400	Life Insurance Contribution	1,168	0	0	0	0	56	1,224
519800	Workers Compensation	0	0	0	0	0	503	503
SUBTOTAL BENEFITS		**200,829**	**0**	**0**	**0**	**0**	**9,808**	**210,637**
TOTAL PERSONAL SERVICES		**1,033,236**	**0**	**0**	**0**	**0**	**65,524**	**1,098,760**
521000	Operating Expense	99,288	0	0	0	0	0	99,288
TOTAL NET OPERATING EXPENSES		**99,288**	**0**	**0**	**0**	**0**	**0**	**99,288**
SUB PROGRAM TOTAL		**1,132,524**	**0**	**0**	**0**	**0**	**65,524**	**1,198,048**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 42 Student Services

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
Other		0	0	0	0	822,107	0	822,107
SUBTOTAL FACULTY		**0**	**0**	**0**	**0**	**822,107**	**0**	**822,107**
512100	Other Administrators	563,045	0	260,726	58,614	637,201	0	1,519,586
513000	Managerial/Professional	696,405	0	85,745	646,245	5,403,225	137,434	6,969,054
514000	Clerical/Technical/Service	569,973	0	29,872	78,038	4,002,869	21,986	4,702,738
515000	Other Academic	94,506	0	10,309	0	305,201	0	410,016
516000	Student Wages	16,066	0	35,487	0	1,574,126	0	1,625,679
517000	Supplemental Salaries & Wages	10,060	0	0	0	45,910	0	55,970
SUBTOTAL NONFACULTY		**1,950,055**	**0**	**422,139**	**782,897**	**11,968,532**	**159,420**	**15,283,043**
SUBTOTAL SALARIES & WAGES		**1,950,055**	**0**	**422,139**	**782,897**	**12,790,639**	**159,420**	**16,105,150**
519100	Retirement Contribution	117,165	0	23,640	25,052	690,693	5,739	862,289
519200	FICA Contribution	111,584	0	27,863	35,231	780,228	6,855	961,761
519300	Health Insurance Contribution	197,373	0	55,300	75,158	1,317,433	13,869	1,659,133
519400	Life Insurance Contribution	2,396	0	423	783	12,794	159	16,555
519600	Staff Remissions	0	0	0	0	19,000	0	19,000
519800	Workers Compensation	0	0	3,769	7,295	114,073	1,426	126,563
SUBTOTAL BENEFITS		**428,518**	**0**	**110,995**	**143,519**	**2,934,221**	**28,048**	**3,645,301**
TOTAL PERSONAL SERVICES		**2,378,573**	**0**	**533,134**	**926,416**	**15,724,860**	**187,468**	**19,750,451**
521000	Operating Expense	-125,501	0	50,377	0	7,944,311	0	7,869,187
529000	Utilities	31,292	0	0	0	0	0	31,292
540000	Travel	3,352	0	0	0	200,492	0	203,844
550000	Capital Outlay	0	0	0	0	9,345	0	9,345
570000	Cost of Goods Sold	0	0	0	0	908,500	0	908,500
TOTAL NET OPERATING EXPENSES		**-90,857**	**0**	**50,377**	**0**	**9,062,648**	**0**	**9,022,168**
SUB PROGRAM TOTAL		**2,287,716**	**0**	**583,511**	**926,416**	**24,787,508**	**187,468**	**28,772,619**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	908,901	0	0	0	81,128	0	990,029
513000	Managerial/Professional	5,012,110	0	553,456	0	1,127,556	0	6,693,122
514000	Clerical/Technical/Service	3,575,002	0	612,014	0	2,356,033	55,506	6,598,555
516000	Student Wages	96,464	0	11,409	0	446,193	0	554,066
517000	Supplemental Salaries & Wages	113,155	0	53,623	0	27,301	0	194,079
SUBTOTAL NONFACULTY		**9,705,632**	**0**	**1,230,502**	**0**	**4,038,211**	**55,506**	**15,029,851**
SUBTOTAL SALARIES & WAGES		**9,705,632**	**0**	**1,230,502**	**0**	**4,038,211**	**55,506**	**15,029,851**
519100	Retirement Contribution	597,318	0	68,909	0	212,348	1,998	880,573
519200	FICA Contribution	550,344	0	81,214	0	239,872	2,387	873,817
519300	Health Insurance Contribution	1,007,016	0	161,196	0	405,032	4,829	1,578,073
519400	Life Insurance Contribution	12,345	0	1,230	0	3,933	56	17,564
519800	Workers Compensation	0	0	11,018	0	35,100	462	46,580
SUBTOTAL BENEFITS		**2,167,023**	**0**	**323,567**	**0**	**896,285**	**9,732**	**3,396,607**
TOTAL PERSONAL SERVICES		**11,872,655**	**0**	**1,554,069**	**0**	**4,934,496**	**65,238**	**18,426,458**
521000	Operating Expense	1,125,871	0	47,000	0	8,998,373	0	10,171,244
529000	Utilities	295,585	0	0	0	0	0	295,585
540000	Travel	39,983	0	0	0	134,807	0	174,790
550000	Capital Outlay	118,357	0	24,000	0	915,391	0	1,057,748
570000	Cost of Goods Sold	0	0	0	0	23,798,827	0	23,798,827
TOTAL NET OPERATING EXPENSES		**1,579,796**	**0**	**71,000**	**0**	**33,847,398**	**0**	**35,498,194**
SUB PROGRAM TOTAL		**13,452,451**	**0**	**1,625,069**	**0**	**38,781,894**	**65,238**	**53,924,652**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	325,772	0	0	0	0	0	325,772
513000	Managerial/Professional	1,656,455	0	141,005	62,839	84,364	0	1,944,663
514000	Clerical/Technical/Service	398,901	0	17,928	10,137	30,505	0	457,471
515000	Other Academic	36,636	0	0	0	0	0	36,636
516000	Student Wages	16,554	0	0	0	3,746	0	20,300
517000	Supplemental Salaries & Wages	308,521	0	0	0	5,331	0	313,852
SUBTOTAL NONFACULTY		**2,742,839**	**0**	**158,933**	**72,976**	**123,946**	**0**	**3,098,694**
SUBTOTAL SALARIES & WAGES		**2,742,839**	**0**	**158,933**	**72,976**	**123,946**	**0**	**3,098,694**
519100	Retirement Contribution	157,061	0	8,900	2,335	6,693	0	174,989
519200	FICA Contribution	145,441	0	10,489	3,284	7,561	0	166,775
519300	Health Insurance Contribution	723,399	0	20,821	7,006	12,766	0	763,992
519400	Life Insurance Contribution	3,276	0	159	73	124	0	3,632
519700	Unemployment Compensation	85,000	0	0	0	0	0	85,000
519800	Workers Compensation	872,359	0	1,422	653	1,108	0	875,542
SUBTOTAL BENEFITS		**1,986,536**	**0**	**41,791**	**13,351**	**28,252**	**0**	**2,069,930**
TOTAL PERSONAL SERVICES		**4,729,375**	**0**	**200,724**	**86,327**	**152,198**	**0**	**5,168,624**
521000	Operating Expense	3,167,112	0	4,261,000	0	48,172	0	7,476,284
540000	Travel	19,421	0	0	0	1,280	0	20,701
550000	Capital Outlay	9,792	0	0	0	0	0	9,792
TOTAL NET OPERATING EXPENSES		**3,196,325**	**0**	**4,261,000**	**0**	**49,452**	**0**	**7,506,777**
SUB PROGRAM TOTAL		**7,925,700**	**0**	**4,461,724**	**86,327**	**201,650**	**0**	**12,675,401**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	0	310,589	310,589
514000	Clerical/Technical/Service	0	0	0	0	0	80,166	80,166
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**0**	**390,755**	**390,755**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**0**	**390,755**	**390,755**
519100	Retirement Contribution	0	0	0	0	0	14,067	14,067
519200	FICA Contribution	0	0	0	0	0	16,803	16,803
519300	Health Insurance Contribution	0	0	0	0	0	33,996	33,996
519400	Life Insurance Contribution	0	0	0	0	0	390	390
519800	Workers Compensation	0	0	0	0	0	3,496	3,496
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**0**	**68,752**	**68,752**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**0**	**459,507**	**459,507**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**0**	**459,507**	**459,507**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 75 Student Housing

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:14:23PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	137,415	0	137,415
513000	Managerial/Professional	0	0	0	0	4,027,636	0	4,027,636
514000	Clerical/Technical/Service	0	0	0	0	7,530,654	0	7,530,654
516000	Student Wages	0	0	0	0	2,777,867	0	2,777,867
517000	Supplemental Salaries & Wages	0	0	0	0	62,267	0	62,267
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**14,535,839**	**0**	**14,535,839**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**14,535,839**	**0**	**14,535,839**
519100	Retirement Contribution	0	0	0	0	574,472	0	574,472
519200	FICA Contribution	0	0	0	0	648,943	0	648,943
519300	Health Insurance Contribution	0	0	0	0	1,095,752	0	1,095,752
519400	Life Insurance Contribution	0	0	0	0	10,641	0	10,641
519700	Unemployment Compensation	0	0	0	0	13,664	0	13,664
519800	Workers Compensation	0	0	0	0	175,228	0	175,228
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**2,518,700**	**0**	**2,518,700**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**17,054,539**	**0**	**17,054,539**
521000	Operating Expense	0	0	0	0	20,502,377	0	20,502,377
540000	Travel	0	0	0	0	127,192	0	127,192
550000	Capital Outlay	0	0	0	0	169,348	0	169,348
570000	Cost of Goods Sold	0	0	0	0	254,493	0	254,493
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**0**	**21,053,410**	**0**	**21,053,410**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**38,107,949**	**0**	**38,107,949**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	0	0	0	0	20,212	0	20,212
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**20,212**	**0**	**20,212**
512100	Other Administrators	0	0	0	0	11,072,742	0	11,072,742
513000	Managerial/Professional	0	0	0	0	10,734,669	0	10,734,669
514000	Clerical/Technical/Service	0	0	0	0	2,871,108	0	2,871,108
515000	Other Academic	0	0	0	0	92,400	0	92,400
516000	Student Wages	0	0	0	0	750,000	0	750,000
517000	Supplemental Salaries & Wages	0	0	0	0	953,280	0	953,280
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**26,474,199**	**0**	**26,474,199**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**26,494,411**	**0**	**26,494,411**
519100	Retirement Contribution	0	0	0	0	1,128,275	0	1,128,275
519200	FICA Contribution	0	0	0	0	1,274,540	0	1,274,540
519300	Health Insurance Contribution	0	0	0	0	2,152,092	0	2,152,092
519400	Life Insurance Contribution	0	0	0	0	20,898	0	20,898
519600	Staff Remissions	0	0	0	0	27,934	0	27,934
519700	Unemployment Compensation	0	0	0	0	45,452	0	45,452
519800	Workers Compensation	0	0	0	0	186,905	0	186,905
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**4,836,096**	**0**	**4,836,096**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**31,330,507**	**0**	**31,330,507**
521000	Operating Expense	0	0	0	0	54,147,745	0	54,147,745
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**54,147,745**	**0**	**54,147,745**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**85,478,252**	**0**	**85,478,252**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 79 Other Auxiliary Enterprises

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	229,679	0	229,679
513000	Managerial/Professional	262,765	0	0	0	1,589,480	0	1,852,245
514000	Clerical/Technical/Service	30,148	0	0	0	794,706	0	824,854
516000	Student Wages	1,213	0	0	0	89,760	0	90,973
	SUBTOTAL NONFACULTY	**294,126**	**0**	**0**	**0**	**2,703,625**	**0**	**2,997,751**
	SUBTOTAL SALARIES & WAGES	**294,126**	**0**	**0**	**0**	**2,703,625**	**0**	**2,997,751**
519100	Retirement Contribution	19,648	0	0	0	145,993	0	165,641
519200	FICA Contribution	17,942	0	0	0	164,920	0	182,862
519300	Health Insurance Contribution	33,178	0	0	0	278,472	0	311,650
519400	Life Insurance Contribution	415	0	0	0	2,705	0	3,120
519800	Workers Compensation	0	0	0	0	24,171	0	24,171
	SUBTOTAL BENEFITS	**71,183**	**0**	**0**	**0**	**616,261**	**0**	**687,444**
	TOTAL PERSONAL SERVICES	**365,309**	**0**	**0**	**0**	**3,319,886**	**0**	**3,685,195**
521000	Operating Expense	19,386	0	0	0	2,850,207	0	2,869,593
540000	Travel	0	0	0	0	106,645	0	106,645
570000	Cost of Goods Sold	0	0	0	0	1,483,250	0	1,483,250
	TOTAL NET OPERATING EXPENSES	**19,386**	**0**	**0**	**0**	**4,440,102**	**0**	**4,459,488**
	SUB PROGRAM TOTAL	**384,695**	**0**	**0**	**0**	**7,759,988**	**0**	**8,144,683**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME: 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	848,195	0	848,195
513000	Managerial/Professional	0	0	0	0	583,683	0	583,683
514000	Clerical/Technical/Service	0	0	0	0	125,330	0	125,330
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**1,557,208**	**0**	**1,557,208**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**1,557,208**	**0**	**1,557,208**
519100	Retirement Contribution	0	0	0	0	72,823	0	72,823
519200	FICA Contribution	0	0	0	0	82,261	0	82,261
519300	Health Insurance Contribution	0	0	0	0	138,901	0	138,901
519400	Life Insurance Contribution	0	0	0	0	1,349	0	1,349
519800	Workers Compensation	0	0	0	0	12,063	0	12,063
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**307,397**	**0**	**307,397**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**1,864,605**	**0**	**1,864,605**
521000	Operating Expense	0	0	0	219,074,826	47,282,270	94,813,071	361,170,167
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**219,074,826**	**47,282,270**	**94,813,071**	**361,170,167**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**219,074,826**	**49,146,875**	**94,813,071**	**363,034,772**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

9/20/2012 11:54:10AM

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	25,853,822	0	171,775	406,069	58,305	311,187	26,801,158
	Associate Professor	7,200,251	0	184,312	457,914	0	133,764	7,976,241
	Assistant Professor	6,733,534	0	912,351	689,728	0	535,004	8,870,617
	Other	10,911,176	0	126,908	3,060,385	0	957,057	15,055,526
	SUBTOTAL FACULTY	**50,698,783**	**0**	**1,395,346**	**4,614,096**	**58,305**	**1,937,012**	**58,703,542**
512100	Other Administrators	4,404,039	0	0	172,561	0	296,833	4,873,433
512000	Chairpersons	2,279,442	0	0	11,931	0	0	2,291,373
513000	Managerial/Professional	10,899,070	0	5,256,565	2,244,962	334,223	2,717,509	21,452,329
514000	Clerical/Technical/Service	5,583,376	0	1,997,172	1,183,488	168,721	2,873,998	11,806,755
515000	Other Academic	3,278,290	0	965,065	407,408	0	408,740	5,059,503
516000	Student Wages	706,618	0	474,308	0	56,444	0	1,237,370
	SUBTOTAL NONFACULTY	**27,150,835**	**0**	**8,693,110**	**4,020,350**	**559,388**	**6,297,080**	**46,720,763**
	SUBTOTAL SALARIES & WAGES	**77,849,618**	**0**	**10,088,456**	**8,634,446**	**617,693**	**8,234,092**	**105,424,305**
519100	Retirement Contribution	5,198,872	0	504,075	462,978	0	304,660	6,470,585
519200	FICA Contribution	4,711,876	0	655,293	454,712	0	428,174	6,250,055
519300	Health Insurance Contribution	9,202,964	0	1,502,138	1,149,180	0	897,516	12,751,798
519400	Life Insurance Contribution	153,514	0	10,086	8,271	0	8,235	180,106
519800	Workers Compensation	387,725	0	0	0	0	0	387,725
	SUBTOTAL BENEFITS	**19,654,951**	**0**	**2,671,592**	**2,075,141**	**0**	**1,638,585**	**26,040,269**
	TOTAL PERSONAL SERVICES	**97,504,569**	**0**	**12,760,048**	**10,709,587**	**617,693**	**9,872,677**	**131,464,574**
521000	Operating Expense	6,326,234	0	14,129,962	18,285,713	1,439,139	13,627,323	53,808,371
529000	Utilities	1,358,765	0	3,600	0	0	0	1,362,365
530000	Supplies & Materials	39,329	0	0	0	0	0	39,329
540000	Travel	802,256	0	546,000	4,700	158,168	0	1,511,124
550000	Capital Outlay	72,877	1,600,000	2,560,390	0	35,000	0	4,268,267
	TOTAL NET OPERATING EXPENSES	**8,599,461**	**1,600,000**	**17,239,952**	**18,290,413**	**1,632,307**	**13,627,323**	**60,989,456**
	CAMPUS TOTAL	**106,104,030**	**1,600,000**	**30,000,000**	**29,000,000**	**2,250,000**	**23,500,000**	**192,454,030**

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	87,064,350	0	0	0	0	0	87,064,350
TOTAL STATE SUPPORT		**87,064,350**	**0**	**0**	**0**	**0**	**0**	**87,064,350**
420000	Federal Appropriation	6,201,594	0	0	0	0	0	6,201,594
450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
460000	Restricted Revenue	0	0	0	23,675,954	0	0	23,675,954
TOTAL FEDERAL FUND		**6,201,594**	**0**	**0**	**29,000,000**	**0**	**0**	**35,201,594**
450000	Sales and Services	0	0	37,816,262	0	2,250,000	0	40,066,262
459950	Sales & Services/Offset -	0	0	-7,816,262	0	0	0	-7,816,262
TOTAL REVOLVING FUND		**0**	**0**	**30,000,000**	**0**	**2,250,000**	**0**	**32,250,000**
460000	Restricted Revenue	0	0	0	0	0	23,500,000	23,500,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**23,500,000**	**23,500,000**
441100	Undergraduate Resident	8,762,688	0	0	0	0	0	8,762,688
441110	Undergraduate Nonresident	4,190,858	0	0	0	0	0	4,190,858
441200	Graduate Resident	1,518,480	0	0	0	0	0	1,518,480
441210	Graduate Nonresident	4,561,051	0	0	0	0	0	4,561,051
TOTAL GROSS TUITION		**19,033,077**	**0**	**0**	**0**	**0**	**0**	**19,033,077**
441001	Tuition Adjustments	-322,198	0	0	0	0	0	-322,198
441990	Tuition Remissions	-5,404,171	0	0	0	0	0	-5,404,171
TOTAL TUITION OFFSETS		**-5,726,369**	**0**	**0**	**0**	**0**	**0**	**-5,726,369**
SUBTOTAL NET TUITION (CASH)		**13,306,708**	**0**	**0**	**0**	**0**	**0**	**13,306,708**
461900	Indirect Costs-Federal	0	1,600,000	0	0	0	0	1,600,000
490000	Other Revenues	0	0	0	0	0	0	0
833428	U-Wide Debt Svc & Admin S	-468,622	0	0	0	0	0	-468,622
SUBTOTAL OTHER CASH		**-468,622**	**1,600,000**	**0**	**0**	**0**	**0**	**1,131,378**
TOTAL CASH FUND		**12,838,086**	**1,600,000**	**0**	**0**	**0**	**0**	**14,438,086**
TOTAL REVENUE		**106,104,030**	**1,600,000**	**30,000,000**	**29,000,000**	**2,250,000**	**23,500,000**	**192,454,030**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	4,878,042	0	0	0	0	117,500	4,995,542
	Associate Professor	1,518,755	0	0	0	0	0	1,518,755
	Assistant Professor	1,493,196	0	84,045	0	0	57,548	1,634,789
	Other	10,321	0	0	0	0	11,696	22,017
	SUBTOTAL FACULTY	**7,900,314**	**0**	**84,045**	**0**	**0**	**186,744**	**8,171,103**
512100	Other Administrators	962,473	0	0	0	0	20,000	982,473
512000	Chairpersons	388,405	0	0	0	0	0	388,405
513000	Managerial/Professional	945,085	0	135,934	0	0	0	1,081,019
514000	Clerical/Technical/Service	611,743	0	41,185	0	0	0	652,928
515000	Other Academic	602,449	0	0	0	0	0	602,449
516000	Student Wages	161,421	0	20,776	0	0	0	182,197
	SUBTOTAL NONFACULTY	**3,671,576**	**0**	**197,895**	**0**	**0**	**20,000**	**3,889,471**
	SUBTOTAL SALARIES & WAGES	**11,571,890**	**0**	**281,940**	**0**	**0**	**206,744**	**12,060,574**
519100	Retirement Contribution	810,408	0	14,196	0	0	7,650	832,254
519200	FICA Contribution	740,943	0	18,459	0	0	10,751	770,153
519300	Health Insurance Contribution	1,424,001	0	42,307	0	0	22,536	1,488,844
519400	Life Insurance Contribution	23,158	0	287	0	0	207	23,652
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**2,998,510**	**0**	**75,249**	**0**	**0**	**41,144**	**3,114,903**
	TOTAL PERSONAL SERVICES	**14,570,400**	**0**	**357,189**	**0**	**0**	**247,888**	**15,175,477**
521000	Operating Expense	458,247	0	774,648	0	0	0	1,232,895
540000	Travel	34,674	0	7,000	0	0	0	41,674
550000	Capital Outlay	8,951	0	0	0	0	0	8,951
	TOTAL NET OPERATING EXPENSES	**501,872**	**0**	**781,648**	**0**	**0**	**0**	**1,283,520**
	SUB PROGRAM TOTAL	**15,072,272**	**0**	**1,138,837**	**0**	**0**	**247,888**	**16,458,997**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	11,105,564	0	111,961	35,144	58,305	35,408	11,346,382
	Associate Professor	2,226,491	0	182,777	165,091	0	64,913	2,639,272
	Assistant Professor	2,585,454	0	788,678	456,672	0	288,089	4,118,893
	Other	243,870	0	126,908	36,540	0	38,689	446,007
	SUBTOTAL FACULTY	**16,161,379**	**0**	**1,210,324**	**693,447**	**58,305**	**427,099**	**18,550,554**
512100	Other Administrators	816,852	0	0	0	0	0	816,852
512000	Chairpersons	939,388	0	0	11,931	0	0	951,319
513000	Managerial/Professional	5,244,399	0	2,878,732	606,860	298,094	695,322	9,723,407
514000	Clerical/Technical/Service	3,041,065	0	1,429,124	160,891	111,359	455,188	5,197,627
515000	Other Academic	2,608,054	0	965,065	391,179	0	372,308	4,336,606
516000	Student Wages	461,341	0	409,119	0	56,444	0	926,904
	SUBTOTAL NONFACULTY	**13,111,099**	**0**	**5,682,040**	**1,170,861**	**465,897**	**1,522,818**	**21,952,715**
	SUBTOTAL SALARIES & WAGES	**29,272,478**	**0**	**6,892,364**	**1,864,308**	**524,202**	**1,949,917**	**40,503,269**
519100	Retirement Contribution	2,050,052	0	344,119	104,401	0	72,144	2,570,716
519200	FICA Contribution	1,874,342	0	447,351	102,537	0	101,398	2,525,628
519300	Health Insurance Contribution	3,602,239	0	1,025,474	259,142	0	212,538	5,099,393
519400	Life Insurance Contribution	58,575	0	6,882	1,865	0	1,948	69,270
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**7,585,208**	**0**	**1,823,826**	**467,945**	**0**	**388,028**	**10,265,007**
	TOTAL PERSONAL SERVICES	**36,857,686**	**0**	**8,716,190**	**2,332,253**	**524,202**	**2,337,945**	**50,768,276**
521000	Operating Expense	2,504,548	0	15,141,052	0	1,026,180	0	18,671,780
529000	Utilities	0	0	3,600	0	0	0	3,600
530000	Supplies & Materials	37,235	0	0	0	0	0	37,235
540000	Travel	179,527	0	353,590	0	153,168	0	686,285
550000	Capital Outlay	0	0	2,432,890	0	35,000	0	2,467,890
	TOTAL NET OPERATING EXPENSES	**2,721,310**	**0**	**17,931,132**	**0**	**1,214,348**	**0**	**21,866,790**
	SUB PROGRAM TOTAL	**39,578,996**	**0**	**26,647,322**	**2,332,253**	**1,738,550**	**2,337,945**	**72,635,066**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	9,293,954	0	59,814	271,010	0	29,780	9,654,558
	Associate Professor	3,318,885	0	1,535	195,775	0	43,477	3,559,672
	Assistant Professor	2,592,884	0	39,628	233,056	0	189,367	3,054,935
	Other	526,188	0	0	0	0	0	526,188
	SUBTOTAL FACULTY	**15,731,911**	**0**	**100,977**	**699,841**	**0**	**262,624**	**16,795,353**
512100	Other Administrators	872,118	0	0	0	0	171,058	1,043,176
512000	Chairpersons	951,649	0	0	0	0	0	951,649
513000	Managerial/Professional	2,057,801	0	1,137,618	1,071,519	36,129	1,557,310	5,860,377
514000	Clerical/Technical/Service	1,154,609	0	357,126	137,718	20,989	81,042	1,751,484
515000	Other Academic	31,028	0	0	16,229	0	36,432	83,689
516000	Student Wages	60,081	0	19,413	0	0	0	79,494
	SUBTOTAL NONFACULTY	**5,127,286**	**0**	**1,514,157**	**1,225,466**	**57,118**	**1,845,842**	**9,769,869**
	SUBTOTAL SALARIES & WAGES	**20,859,197**	**0**	**1,615,134**	**1,925,307**	**57,118**	**2,108,466**	**26,565,222**
519100	Retirement Contribution	1,460,878	0	80,809	107,818	0	78,015	1,727,520
519200	FICA Contribution	1,335,658	0	105,047	105,893	0	109,640	1,656,238
519300	Health Insurance Contribution	2,566,969	0	240,803	267,618	0	229,824	3,305,214
519400	Life Insurance Contribution	41,747	0	1,618	1,927	0	2,109	47,401
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**5,405,252**	**0**	**428,277**	**483,256**	**0**	**419,588**	**6,736,373**
	TOTAL PERSONAL SERVICES	**26,264,449**	**0**	**2,043,411**	**2,408,563**	**57,118**	**2,528,054**	**33,301,595**
521000	Operating Expense	984,085	0	2,464,976	0	77,000	0	3,526,061
530000	Supplies & Materials	2,094	0	0	0	0	0	2,094
540000	Travel	383,151	0	183,910	0	5,000	0	572,061
550000	Capital Outlay	0	0	27,500	0	0	0	27,500
	TOTAL NET OPERATING EXPENSES	**1,369,330**	**0**	**2,676,386**	**0**	**82,000**	**0**	**4,127,716**
	SUB PROGRAM TOTAL	**27,633,779**	**0**	**4,719,797**	**2,408,563**	**139,118**	**2,528,054**	**37,429,311**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 65 Nebraska Forest Service

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	471,025	0	0	0	0	0	471,025
	Associate Professor	136,120	0	0	97,048	0	25,374	258,542
	Assistant Professor	62,000	0	0	0	0	0	62,000
	SUBTOTAL FACULTY	**669,145**	**0**	**0**	**97,048**	**0**	**25,374**	**791,567**
512100	Other Administrators	133,993	0	0	0	0	0	133,993
513000	Managerial/Professional	207,468	0	0	558,420	0	111,233	877,121
514000	Clerical/Technical/Service	67,245	0	0	49,921	36,373	0	153,539
	SUBTOTAL NONFACULTY	**408,706**	**0**	**0**	**608,341**	**36,373**	**111,233**	**1,164,653**
	SUBTOTAL SALARIES & WAGES	**1,077,851**	**0**	**0**	**705,389**	**36,373**	**136,607**	**1,956,220**
519100	Retirement Contribution	75,450	0	0	39,502	0	5,054	120,006
519200	FICA Contribution	68,983	0	0	38,797	0	7,103	114,883
519300	Health Insurance Contribution	132,576	0	0	98,050	0	14,891	245,517
519400	Life Insurance Contribution	2,156	0	0	706	0	137	2,999
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**279,165**	**0**	**0**	**177,055**	**0**	**27,185**	**483,405**
	TOTAL PERSONAL SERVICES	**1,357,016**	**0**	**0**	**882,444**	**36,373**	**163,792**	**2,439,625**
521000	Operating Expense	242,287	0	71,000	0	51,000	0	364,287
540000	Travel	0	0	1,000	0	0	0	1,000
	TOTAL NET OPERATING EXPENSES	**242,287**	**0**	**72,000**	**0**	**51,000**	**0**	**365,287**
	SUB PROGRAM TOTAL	**1,599,303**	**0**	**72,000**	**882,444**	**87,373**	**163,792**	**2,804,912**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 66 Other IANR

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	105,237	0	0	0	0	128,499	233,736
	Other	10,130,797	0	0	0	0	0	10,130,797
	SUBTOTAL FACULTY	**10,236,034**	**0**	**0**	**0**	**0**	**128,499**	**10,364,533**
512100	Other Administrators	1,618,603	0	0	0	0	15,000	1,633,603
513000	Managerial/Professional	2,444,317	0	1,104,281	0	0	35,252	3,583,850
514000	Clerical/Technical/Service	708,714	0	169,737	0	0	9,673	888,124
515000	Other Academic	36,759	0	0	0	0	0	36,759
516000	Student Wages	23,775	0	25,000	0	0	0	48,775
	SUBTOTAL NONFACULTY	**4,832,168**	**0**	**1,299,018**	**0**	**0**	**59,925**	**6,191,111**
	SUBTOTAL SALARIES & WAGES	**15,068,202**	**0**	**1,299,018**	**0**	**0**	**188,424**	**16,555,644**
519100	Retirement Contribution	802,084	0	64,951	0	0	6,971	874,006
519200	FICA Contribution	691,950	0	84,436	0	0	9,798	786,184
519300	Health Insurance Contribution	1,477,179	0	193,554	0	0	20,538	1,691,271
519400	Life Insurance Contribution	27,878	0	1,299	0	0	189	29,366
519800	Workers Compensation	387,725	0	0	0	0	0	387,725
	SUBTOTAL BENEFITS	**3,386,816**	**0**	**344,240**	**0**	**0**	**37,496**	**3,768,552**
	TOTAL PERSONAL SERVICES	**18,455,018**	**0**	**1,643,258**	**0**	**0**	**225,920**	**20,324,196**
521000	Operating Expense	2,137,067	0	-4,321,714	0	284,959	0	-1,899,688
529000	Utilities	1,358,765	0	0	0	0	0	1,358,765
540000	Travel	204,904	0	500	0	0	0	205,404
550000	Capital Outlay	63,926	1,600,000	100,000	0	0	0	1,763,926
	TOTAL NET OPERATING EXPENSES	**3,764,662**	**1,600,000**	**-4,221,214**	**0**	**284,959**	**0**	**1,428,407**
	SUB PROGRAM TOTAL	**22,219,680**	**1,600,000**	**-2,577,956**	**0**	**284,959**	**225,920**	**21,752,603**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 68 IANR International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	99,915	0	0	99,915
	SUBTOTAL FACULTY	**0**	**0**	**0**	**99,915**	**0**	**0**	**99,915**
512100	Other Administrators	0	0	0	172,561	0	0	172,561
513000	Managerial/Professional	0	0	0	8,163	0	0	8,163
514000	Clerical/Technical/Service	0	0	0	119,606	0	0	119,606
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**300,330**	**0**	**0**	**300,330**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**400,245**	**0**	**0**	**400,245**
519100	Retirement Contribution	0	0	0	22,414	0	0	22,414
519200	FICA Contribution	0	0	0	22,014	0	0	22,014
519300	Health Insurance Contribution	0	0	0	55,635	0	0	55,635
519400	Life Insurance Contribution	0	0	0	400	0	0	400
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**100,463**	**0**	**0**	**100,463**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**500,708**	**0**	**0**	**500,708**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**500,708**	**0**	**0**	**500,708**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 74 Agency Funds

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	0	90,775	90,775
513000	Managerial/Professional	0	0	0	0	0	318,392	318,392
514000	Clerical/Technical/Service	0	0	0	715,352	0	2,328,095	3,043,447
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**715,352**	**0**	**2,737,262**	**3,452,614**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**715,352**	**0**	**2,737,262**	**3,452,614**
519100	Retirement Contribution	0	0	0	40,060	0	101,279	141,339
519200	FICA Contribution	0	0	0	39,344	0	142,337	181,681
519300	Health Insurance Contribution	0	0	0	99,434	0	298,361	397,795
519400	Life Insurance Contribution	0	0	0	715	0	2,737	3,452
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**179,553**	**0**	**544,714**	**724,267**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**894,905**	**0**	**3,281,976**	**4,176,881**
521000	Operating Expense	0	0	0	787,963	0	0	787,963
540000	Travel	0	0	0	4,700	0	0	4,700
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**792,663**	**0**	**0**	**792,663**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**1,687,568**	**0**	**3,281,976**	**4,969,544**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	0	0	0	3,023,845	0	906,672	3,930,517
	SUBTOTAL FACULTY	**0**	**0**	**0**	**3,023,845**	**0**	**906,672**	**3,930,517**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**3,023,845**	**0**	**906,672**	**3,930,517**
519100	Retirement Contribution	0	0	0	148,783	0	33,547	182,330
519200	FICA Contribution	0	0	0	146,127	0	47,147	193,274
519300	Health Insurance Contribution	0	0	0	369,301	0	98,828	468,129
519400	Life Insurance Contribution	0	0	0	2,658	0	908	3,566
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**666,869**	**0**	**180,430**	**847,299**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**3,690,714**	**0**	**1,087,102**	**4,777,816**
521000	Operating Expense	0	0	0	17,497,750	0	13,627,323	31,125,073
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**17,497,750**	**0**	**13,627,323**	**31,125,073**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**21,188,464**	**0**	**14,714,425**	**35,902,889**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	116,618	0	0	0	0	0	116,618
	Associate Professor	55,476	0	0	0	0	0	55,476
	Assistant Professor	436,384	0	0	0	0	0	436,384
	Other	326,779	0	0	0	0	0	326,779
	SUBTOTAL FACULTY	**935,257**	**0**	**0**	**0**	**0**	**0**	**935,257**
512100	Other Administrators	255,145	0	0	0	0	0	255,145
513000	Managerial/Professional	350,246	0	0	0	69,060	0	419,306
514000	Clerical/Technical/Service	384,949	0	0	0	84,221	0	469,170
516000	Student Wages	50,038	0	4,000	0	19,000	0	73,038
	SUBTOTAL NONFACULTY	**1,040,378**	**0**	**4,000**	**0**	**172,281**	**0**	**1,216,659**
	SUBTOTAL SALARIES & WAGES	**1,975,635**	**0**	**4,000**	**0**	**172,281**	**0**	**2,151,916**
519100	Retirement Contribution	132,762	0	108	0	5,513	0	138,383
519200	FICA Contribution	131,044	0	240	0	10,853	0	142,137
519300	Health Insurance Contribution	318,212	0	32	0	58,575	0	376,819
519400	Life Insurance Contribution	3,798	0	4	0	173	0	3,975
519800	Workers Compensation	9,331	0	30	0	1,290	0	10,651
	SUBTOTAL BENEFITS	**595,147**	**0**	**414**	**0**	**76,404**	**0**	**671,965**
	TOTAL PERSONAL SERVICES	**2,570,782**	**0**	**4,414**	**0**	**248,685**	**0**	**2,823,881**
521000	Operating Expense	644,894	0	345,586	0	701,315	0	1,691,795
529000	Utilities	429,837	0	0	0	0	0	429,837
	TOTAL NET OPERATING EXPENSES	**1,074,731**	**0**	**345,586**	**0**	**701,315**	**0**	**2,121,632**
	CAMPUS TOTAL	**3,645,513**	**0**	**350,000**	**0**	**950,000**	**0**	**4,945,513**

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	11:54:14AM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	2,595,156	0	0	0	0	0	2,595,156
TOTAL STATE SUPPORT		**2,595,156**	**0**	**0**	**0**	**0**	**0**	**2,595,156**
450000	Sales and Services	0	0	350,000	0	950,000	0	1,300,000
TOTAL REVOLVING FUND		**0**	**0**	**350,000**	**0**	**950,000**	**0**	**1,300,000**
441100	Undergraduate Resident	777,780	0	0	0	0	0	777,780
441110	Undergraduate Nonresident	495,829	0	0	0	0	0	495,829
TOTAL GROSS TUITION		**1,273,609**	**0**	**0**	**0**	**0**	**0**	**1,273,609**
441001	Tuition Adjustments	-27,503	0	0	0	0	0	-27,503
441990	Tuition Remissions	-200,224	0	0	0	0	0	-200,224
TOTAL TUITION OFFSETS		**-227,727**	**0**	**0**	**0**	**0**	**0**	**-227,727**
SUBTOTAL NET TUITION (CASH)		**1,045,882**	**0**	**0**	**0**	**0**	**0**	**1,045,882**
442100	Institutional Student Fee	4,475	0	0	0	0	0	4,475
SUBTOTAL STUDENT FEES		**4,475**	**0**	**0**	**0**	**0**	**0**	**4,475**
TOTAL CASH FUND		**1,050,357**	**0**	**0**	**0**	**0**	**0**	**1,050,357**
TOTAL REVENUE		**3,645,513**	**0**	**350,000**	**0**	**950,000**	**0**	**4,945,513**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME: 67 Nebraska College of Technical Agriculture

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	116,618	0	0	0	0	0	116,618
	Associate Professor	55,476	0	0	0	0	0	55,476
	Assistant Professor	436,384	0	0	0	0	0	436,384
	Other	326,779	0	0	0	0	0	326,779
	SUBTOTAL FACULTY	**935,257**	**0**	**0**	**0**	**0**	**0**	**935,257**
512100	Other Administrators	255,145	0	0	0	0	0	255,145
513000	Managerial/Professional	350,246	0	0	0	69,060	0	419,306
514000	Clerical/Technical/Service	384,949	0	0	0	84,221	0	469,170
516000	Student Wages	50,038	0	4,000	0	19,000	0	73,038
	SUBTOTAL NONFACULTY	**1,040,378**	**0**	**4,000**	**0**	**172,281**	**0**	**1,216,659**
	SUBTOTAL SALARIES & WAGES	**1,975,635**	**0**	**4,000**	**0**	**172,281**	**0**	**2,151,916**
519100	Retirement Contribution	132,762	0	108	0	5,513	0	138,383
519200	FICA Contribution	131,044	0	240	0	10,853	0	142,137
519300	Health Insurance Contribution	318,212	0	32	0	58,575	0	376,819
519400	Life Insurance Contribution	3,798	0	4	0	173	0	3,975
519800	Workers Compensation	9,331	0	30	0	1,290	0	10,651
	SUBTOTAL BENEFITS	**595,147**	**0**	**414**	**0**	**76,404**	**0**	**671,965**
	TOTAL PERSONAL SERVICES	**2,570,782**	**0**	**4,414**	**0**	**248,685**	**0**	**2,823,881**
521000	Operating Expense	644,894	0	345,586	0	701,315	0	1,691,795
529000	Utilities	429,837	0	0	0	0	0	429,837
	TOTAL NET OPERATING EXPENSES	**1,074,731**	**0**	**345,586**	**0**	**701,315**	**0**	**2,121,632**
	SUB PROGRAM TOTAL	**3,645,513**	**0**	**350,000**	**0**	**950,000**	**0**	**4,945,513**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

9/20/2012 11:54:15AM

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	20,687,681	1,460,822	66,822	6,136,734	603,181	11,589,020	40,544,260
	Associate Professor	15,837,166	1,989,387	0	2,082,980	732,297	6,935,107	27,576,937
	Assistant Professor	18,465,275	5,540,590	48,671	2,721,277	1,516,946	11,857,287	40,150,046
	Instructor	2,940,845	480,249	0	643,414	383,645	2,213,104	6,661,257
	Other	5,087,107	-1,322,844	0	1,482	67,568	160	3,833,473
	SUBTOTAL FACULTY	**63,018,074**	**8,148,204**	**115,493**	**11,585,887**	**3,303,637**	**32,594,678**	**118,765,973**
512100	Other Administrators	6,087,909	456,633	1,500	330,589	744,387	898,007	8,519,025
512000	Chairpersons	1,964,098	16,374	0	108,890	10,000	858,939	2,958,301
513000	Managerial/Professional	20,229,714	7,383,455	828,815	6,930,757	11,438,534	28,348,540	75,159,815
514000	Clerical/Technical/Service	15,400,295	4,105,246	398,853	960,239	9,882,097	7,182,586	37,929,316
515000	Other Academic	11,785,171	1,053,709	0	3,556,261	250,640	2,265,161	18,910,942
516000	Student Wages	117,040	29,367	0	0	83,226	0	229,633
517000	Supplemental Salaries & Wages	279,717	859	0	0	11,110	0	291,686
	SUBTOTAL NONFACULTY	**55,863,944**	**13,045,643**	**1,229,168**	**11,886,736**	**22,419,994**	**39,553,233**	**143,998,718**
	SUBTOTAL SALARIES & WAGES	**118,882,018**	**21,193,847**	**1,344,661**	**23,472,623**	**25,723,631**	**72,147,911**	**262,764,691**
519100	Retirement Contribution	5,917,285	1,132,792	87,653	1,287,867	865,069	4,750,159	14,040,825
519200	FICA Contribution	5,620,436	1,356,846	85,184	1,381,517	887,844	4,822,125	14,153,952
519300	Health Insurance Contribution	14,474,123	2,271,746	159,258	2,880,138	1,821,206	8,780,583	30,387,054
519400	Life Insurance Contribution	402,524	30,380	2,469	23,425	22,765	143,945	625,508
519800	Workers Compensation	659,564	22,608	7,059	123,229	135,019	378,787	1,326,266
	SUBTOTAL BENEFITS	**27,073,932**	**4,814,372**	**341,623**	**5,696,176**	**3,731,903**	**18,875,599**	**60,533,605**
	TOTAL PERSONAL SERVICES	**145,955,950**	**26,008,219**	**1,686,284**	**29,168,799**	**29,455,534**	**91,023,510**	**323,298,296**
521000	Operating Expense	7,328,881	35,169,827	4,885,916	111,181,201	63,884,625	70,476,490	292,926,940
529000	Utilities	11,727,570	0	0	0	0	0	11,727,570
530000	Supplies & Materials	836,169	4,840,075	383,500	0	4,830,998	0	10,890,742
540000	Travel	119,160	40,094	57,900	0	83,580	0	300,734
550000	Capital Outlay	854,741	328,785	0	0	160,263	0	1,343,789
560000	Government Aid	0	0	0	550,000	0	0	550,000
570000	Cost of Goods Sold	0	0	0	0	585,000	0	585,000
	TOTAL NET OPERATING EXPENSES	**20,866,521**	**40,378,781**	**5,327,316**	**111,731,201**	**69,544,466**	**70,476,490**	**318,324,775**
	CAMPUS TOTAL	**166,822,471**	**66,387,000**	**7,013,600**	**140,900,000**	**99,000,000**	**161,500,000**	**641,623,071**

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	11:54:16AM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	130,209,072	0	0	0	0	0	130,209,072
TOTAL STATE SUPPORT		**130,209,072**	**0**	**0**	**0**	**0**	**0**	**130,209,072**
460000	Restricted Revenue	0	0	0	140,900,000	0	0	140,900,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**140,900,000**	**0**	**0**	**140,900,000**
450000	Sales and Services	0	0	7,013,600	0	99,000,000	0	106,013,600
TOTAL REVOLVING FUND		**0**	**0**	**7,013,600**	**0**	**99,000,000**	**0**	**106,013,600**
460000	Restricted Revenue	0	0	0	0	0	161,500,000	161,500,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**161,500,000**	**161,500,000**
441100	Undergraduate Resident	6,013,893	0	0	0	0	0	6,013,893
441110	Undergraduate Nonresident	2,262,296	0	0	0	0	0	2,262,296
441200	Graduate Resident	3,361,175	0	0	0	0	0	3,361,175
441210	Graduate Nonresident	5,321,253	0	0	0	0	0	5,321,253
441600	Professional Resident	23,126,989	0	0	0	0	0	23,126,989
441610	Professional Nonresident	8,367,939	0	0	0	0	0	8,367,939
TOTAL GROSS TUITION		**48,453,545**	**0**	**0**	**0**	**0**	**0**	**48,453,545**
441001	Tuition Adjustments	-481,136	0	0	0	0	0	-481,136
441990	Tuition Remissions	-14,462,982	0	0	0	0	0	-14,462,982
TOTAL TUITION OFFSETS		**-14,944,118**	**0**	**0**	**0**	**0**	**0**	**-14,944,118**
SUBTOTAL NET TUITION (CASH)		**33,509,427**	**0**	**0**	**0**	**0**	**0**	**33,509,427**
442100	Institutional Student Fee	127,213	0	0	0	0	0	127,213
442310	Application Fees - Gradua	35,337	0	0	0	0	0	35,337
442810	Other Student Fees	25,967	0	0	0	0	0	25,967
SUBTOTAL STUDENT FEES		**188,517**	**0**	**0**	**0**	**0**	**0**	**188,517**
430000	Invest Loan/Endowment	2,400,000	0	0	0	0	0	2,400,000
450000	Sales and Services	0	34,675,000	0	0	0	0	34,675,000
461900	Indirect Costs-Federal	1,825,000	23,475,000	0	0	0	0	25,300,000
464320	Professional Fees-Contrac	0	8,237,000	0	0	0	0	8,237,000
833428	U-Wide Debt Svc & Admin S	-1,309,545	0	0	0	0	0	-1,309,545
SUBTOTAL OTHER CASH		**2,915,455**	**66,387,000**	**0**	**0**	**0**	**0**	**69,490,972**
TOTAL CASH FUND		**36,613,399**	**66,387,000**	**0**	**0**	**0**	**0**	**103,000,399**
TOTAL REVENUE		**166,822,471**	**66,387,000**	**7,013,600**	**140,900,000**	**99,000,000**	**161,500,000**	**641,623,071**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	106,472	30,403	0	0	0	0	136,875
	Assistant Professor	0	0	0	0	0	0	0
	Other	0	-30,403	0	0	0	0	-30,403
	SUBTOTAL FACULTY	**106,472**	**0**	**0**	**0**	**0**	**0**	**106,472**
512100	Other Administrators	291,829	169,032	0	0	25,000	0	485,861
512000	Chairpersons	0	0	0	0	0	0	0
513000	Managerial/Professional	219,685	277,041	0	0	16,279	47,278	560,283
514000	Clerical/Technical/Service	75,070	51,645	0	0	43,014	0	169,729
515000	Other Academic	0	0	0	0	0	0	0
516000	Student Wages	0	0	0	0	0	0	0
	SUBTOTAL NONFACULTY	**586,584**	**497,718**	**0**	**0**	**84,293**	**47,278**	**1,215,873**
	SUBTOTAL SALARIES & WAGES	**693,056**	**497,718**	**0**	**0**	**84,293**	**47,278**	**1,322,345**
519100	Retirement Contribution	32,663	86,293	0	0	3,203	3,120	125,279
519200	FICA Contribution	37,440	100,252	0	0	3,287	3,168	144,147
519300	Health Insurance Contribution	62,392	177,662	0	0	6,743	5,768	252,565
519400	Life Insurance Contribution	738	2,538	0	0	84	95	3,455
519800	Workers Compensation	0	0	0	0	443	248	691
	SUBTOTAL BENEFITS	**133,233**	**366,745**	**0**	**0**	**13,760**	**12,399**	**526,137**
	TOTAL PERSONAL SERVICES	**826,289**	**864,463**	**0**	**0**	**98,053**	**59,677**	**1,848,482**
521000	Operating Expense	11,076	21,927	0	0	0	0	33,003
530000	Supplies & Materials	81,740	1,638	0	0	0	0	83,378
540000	Travel	2,092	3,328	0	0	0	0	5,420
	TOTAL NET OPERATING EXPENSES	**94,908**	**26,893**	**0**	**0**	**0**	**0**	**121,801**
	SUB PROGRAM TOTAL	**921,197**	**891,356**	**0**	**0**	**98,053**	**59,677**	**1,970,283**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 04 School of Allied Health

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	410,832	25,146	0	14,140	0	19,688	469,806
	Associate Professor	256,428	133,709	0	0	0	0	390,137
	Assistant Professor	1,190,897	218,259	0	10,795	0	11,521	1,431,472
	Instructor	418,677	126,853	0	0	0	0	545,530
	Other	8,000	21,197	0	0	0	0	29,197
	SUBTOTAL FACULTY	**2,284,834**	**525,164**	**0**	**24,935**	**0**	**31,209**	**2,866,142**
512100	Other Administrators	271,400	287,601	0	0	0	0	559,001
512000	Chairpersons	2,000	12,432	0	0	0	0	14,432
513000	Managerial/Professional	438,325	180,723	0	7,568	129,588	46,769	802,973
514000	Clerical/Technical/Service	158,090	127,670	0	0	16,556	39,141	341,457
515000	Other Academic	38,684	0	0	0	0	0	38,684
	SUBTOTAL NONFACULTY	**908,499**	**608,426**	**0**	**7,568**	**146,144**	**85,910**	**1,756,547**
	SUBTOTAL SALARIES & WAGES	**3,193,333**	**1,133,590**	**0**	**32,503**	**146,144**	**117,119**	**4,622,689**
519100	Retirement Contribution	198,640	76,803	0	1,788	5,554	7,730	290,515
519200	FICA Contribution	230,773	89,228	0	1,918	5,700	7,848	335,467
519300	Health Insurance Contribution	408,961	158,125	0	3,998	11,692	14,289	597,065
519400	Life Insurance Contribution	5,843	2,259	0	33	146	234	8,515
519800	Workers Compensation	0	0	0	171	767	615	1,553
	SUBTOTAL BENEFITS	**844,217**	**326,415**	**0**	**7,908**	**23,859**	**30,716**	**1,233,115**
	TOTAL PERSONAL SERVICES	**4,037,550**	**1,460,005**	**0**	**40,411**	**170,003**	**147,835**	**5,855,804**
521000	Operating Expense	141,204	17,455	0	0	0	0	158,659
530000	Supplies & Materials	24,511	5,945	0	0	0	0	30,456
	TOTAL NET OPERATING EXPENSES	**165,715**	**23,400**	**0**	**0**	**0**	**0**	**189,115**
	SUB PROGRAM TOTAL	**4,203,265**	**1,483,405**	**0**	**40,411**	**170,003**	**147,835**	**6,044,919**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 09 College of Dentistry

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:16:33PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	2,062,837	0	0	125,390	0	64,114	2,252,341
	Associate Professor	1,981,077	0	0	129,168	21,901	41,053	2,173,199
	Assistant Professor	1,778,692	0	0	134,068	19,390	49,080	1,981,230
	Instructor	124,854	0	0	0	59,998	31,698	216,550
	SUBTOTAL FACULTY	**5,947,460**	**0**	**0**	**388,626**	**101,289**	**185,945**	**6,623,320**
512100	Other Administrators	803,476	0	0	25,476	50,000	22,877	901,829
512000	Chairpersons	363,582	0	0	0	10,000	0	373,582
513000	Managerial/Professional	432,276	0	0	284,689	2,640	129,527	849,132
514000	Clerical/Technical/Service	696,459	0	0	26,732	80,837	286,837	1,090,865
515000	Other Academic	36,233	0	0	97,057	0	78,152	211,442
	SUBTOTAL NONFACULTY	**2,332,026**	**0**	**0**	**433,954**	**143,477**	**517,393**	**3,426,850**
	SUBTOTAL SALARIES & WAGES	**8,279,486**	**0**	**0**	**822,580**	**244,766**	**703,338**	**10,050,170**
519100	Retirement Contribution	518,552	0	0	42,113	9,301	44,411	614,377
519200	FICA Contribution	602,434	0	0	45,175	9,546	45,081	702,236
519300	Health Insurance Contribution	1,067,605	0	0	94,178	19,581	82,092	1,263,456
519400	Life Insurance Contribution	15,252	0	0	766	245	1,347	17,610
519800	Workers Compensation	0	0	0	4,318	1,285	3,692	9,295
	SUBTOTAL BENEFITS	**2,203,843**	**0**	**0**	**186,550**	**39,958**	**176,623**	**2,606,974**
	TOTAL PERSONAL SERVICES	**10,483,329**	**0**	**0**	**1,009,130**	**284,724**	**879,961**	**12,657,144**
521000	Operating Expense	143,694	0	0	0	56,500	0	200,194
530000	Supplies & Materials	81,528	0	0	0	923,500	0	1,005,028
540000	Travel	6,333	0	0	0	0	0	6,333
550000	Capital Outlay	23,123	0	0	0	0	0	23,123
	TOTAL NET OPERATING EXPENSES	**254,678**	**0**	**0**	**0**	**980,000**	**0**	**1,234,678**
	SUB PROGRAM TOTAL	**10,738,007**	**0**	**0**	**1,009,130**	**1,264,724**	**879,961**	**13,891,822**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 12 Graduate College

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	129,755	0	0	0	0	0	129,755
	Associate Professor	0	0	0	0	23,927	0	23,927
	Assistant Professor	29,328	0	0	0	16,293	0	45,621
	Instructor	36,451	0	0	0	0	0	36,451
	Other	-143,313	0	0	0	0	0	-143,313
	SUBTOTAL FACULTY	**52,221**	**0**	**0**	**0**	**40,220**	**0**	**92,441**
512100	Other Administrators	122,108	0	0	0	0	0	122,108
512000	Chairpersons	5,000	0	0	0	0	0	5,000
513000	Managerial/Professional	290,097	0	0	0	57,979	107,549	455,625
514000	Clerical/Technical/Service	48,379	0	0	0	0	27,437	75,816
515000	Other Academic	821,444	0	0	0	0	0	821,444
516000	Student Wages	-36,451	0	0	0	0	0	-36,451
	SUBTOTAL NONFACULTY	**1,250,577**	**0**	**0**	**0**	**57,979**	**134,986**	**1,443,542**
	SUBTOTAL SALARIES & WAGES	**1,302,798**	**0**	**0**	**0**	**98,199**	**134,986**	**1,535,983**
519100	Retirement Contribution	45,402	0	0	0	0	8,909	54,311
519200	FICA Contribution	52,746	0	0	0	0	9,044	61,790
519300	Health Insurance Contribution	93,476	0	0	0	0	16,468	109,944
519400	Life Insurance Contribution	1,335	0	0	0	0	270	1,605
519800	Workers Compensation	0	0	0	0	516	708	1,224
	SUBTOTAL BENEFITS	**192,959**	**0**	**0**	**0**	**516**	**35,399**	**228,874**
	TOTAL PERSONAL SERVICES	**1,495,757**	**0**	**0**	**0**	**98,715**	**170,385**	**1,764,857**
521000	Operating Expense	41,281	0	0	0	0	0	41,281
530000	Supplies & Materials	4,159	0	0	0	0	0	4,159
540000	Travel	3,809	0	0	0	0	0	3,809
	TOTAL NET OPERATING EXPENSES	**49,249**	**0**	**0**	**0**	**0**	**0**	**49,249**
	SUB PROGRAM TOTAL	**1,545,006**	**0**	**0**	**0**	**98,715**	**170,385**	**1,814,106**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 16 McGoogan Library of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	558,770	0	0	0	0	61,705	620,475
	Assistant Professor	219,853	0	0	0	27,492	0	247,345
	SUBTOTAL FACULTY	**778,623**	**0**	**0**	**0**	**27,492**	**61,705**	**867,820**
512100	Other Administrators	149,458	0	0	0	0	0	149,458
512000	Chairpersons	20,000	0	0	0	0	0	20,000
513000	Managerial/Professional	126,101	0	0	0	0	0	126,101
514000	Clerical/Technical/Service	372,997	0	0	0	69,291	3,812	446,100
516000	Student Wages	10,000	0	0	0	0	0	10,000
	SUBTOTAL NONFACULTY	**678,556**	**0**	**0**	**0**	**69,291**	**3,812**	**751,659**
	SUBTOTAL SALARIES & WAGES	**1,457,179**	**0**	**0**	**0**	**96,783**	**65,517**	**1,619,479**
519100	Retirement Contribution	93,648	0	0	0	3,678	4,073	101,399
519200	FICA Contribution	108,798	0	0	0	3,775	4,134	116,707
519300	Health Insurance Contribution	192,806	0	0	0	7,743	7,528	208,077
519400	Life Insurance Contribution	2,754	0	0	0	97	123	2,974
519800	Workers Compensation	0	0	0	0	508	354	862
	SUBTOTAL BENEFITS	**398,006**	**0**	**0**	**0**	**15,801**	**16,212**	**430,019**
	TOTAL PERSONAL SERVICES	**1,855,185**	**0**	**0**	**0**	**112,584**	**81,729**	**2,049,498**
521000	Operating Expense	70,000	0	0	0	14,190	0	84,190
530000	Supplies & Materials	5,000	0	0	0	0	0	5,000
540000	Travel	5,000	0	0	0	0	0	5,000
550000	Capital Outlay	792,438	0	0	0	118,263	0	910,701
	TOTAL NET OPERATING EXPENSES	**872,438**	**0**	**0**	**0**	**132,453**	**0**	**1,004,891**
	SUB PROGRAM TOTAL	**2,727,623**	**0**	**0**	**0**	**245,037**	**81,729**	**3,054,389**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 18 College of Nursing

9/20/2012 1:16:33PM

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,940,071	0	0	252,888	0	15,000	2,207,959
	Associate Professor	2,812,116	0	0	144,658	0	0	2,956,774
	Assistant Professor	2,628,767	0	0	61,262	0	309,610	2,999,639
	Instructor	2,023,287	0	0	28,852	7,306	519,542	2,578,987
	Other	-202,821	0	0	0	0	0	-202,821
	SUBTOTAL FACULTY	**9,201,420**	**0**	**0**	**487,660**	**7,306**	**844,152**	**10,540,538**
512100	Other Administrators	307,936	0	0	0	0	4,000	311,936
512000	Chairpersons	15,000	0	0	0	0	0	15,000
513000	Managerial/Professional	1,664,080	0	0	388,625	0	408,122	2,460,827
514000	Clerical/Technical/Service	716,715	0	0	51,324	0	227,175	995,214
515000	Other Academic	72,419	0	0	0	0	0	72,419
516000	Student Wages	52,458	0	0	0	0	0	52,458
	SUBTOTAL NONFACULTY	**2,828,608**	**0**	**0**	**439,949**	**0**	**639,297**	**3,907,854**
	SUBTOTAL SALARIES & WAGES	**12,030,028**	**0**	**0**	**927,609**	**7,306**	**1,483,449**	**14,448,392**
519100	Retirement Contribution	649,970	0	0	51,018	278	97,908	799,174
519200	FICA Contribution	755,113	0	0	54,727	285	99,392	909,517
519300	Health Insurance Contribution	1,338,178	0	0	114,097	584	180,981	1,633,840
519400	Life Insurance Contribution	19,117	0	0	927	7	2,968	23,019
519800	Workers Compensation	0	0	0	4,869	38	7,789	12,696
	SUBTOTAL BENEFITS	**2,762,378**	**0**	**0**	**225,638**	**1,192**	**389,038**	**3,378,246**
	TOTAL PERSONAL SERVICES	**14,792,406**	**0**	**0**	**1,153,247**	**8,498**	**1,872,487**	**17,826,638**
521000	Operating Expense	180,840	0	0	0	0	0	180,840
530000	Supplies & Materials	45,112	0	0	0	0	0	45,112
540000	Travel	20,063	0	0	0	0	0	20,063
	TOTAL NET OPERATING EXPENSES	**246,015**	**0**	**0**	**0**	**0**	**0**	**246,015**
	SUB PROGRAM TOTAL	**15,038,421**	**0**	**0**	**1,153,247**	**8,498**	**1,872,487**	**18,072,653**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 19 Eppley Research Institute

9/20/2012 1:16:33PM

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,099,411	0	0	900,312	0	181,344	2,181,067
	Associate Professor	454,148	0	0	174,149	0	131,574	759,871
	Assistant Professor	134,110	0	0	406,000	17,750	207,544	765,404
	Instructor	0	0	0	40,605	0	0	40,605
	SUBTOTAL FACULTY	**1,687,669**	**0**	**0**	**1,521,066**	**17,750**	**520,462**	**3,746,947**
512100	Other Administrators	166,112	0	0	119,820	0	112,416	398,348
512000	Chairpersons	7,000	0	0	5,000	0	30,000	42,000
513000	Managerial/Professional	615,524	0	0	1,062,253	23,100	559,705	2,260,582
514000	Clerical/Technical/Service	215,116	0	0	93,445	25,238	39,244	373,043
515000	Other Academic	0	0	0	449,121	17,010	376,998	843,129
516000	Student Wages	40,735	0	0	0	0	0	40,735
	SUBTOTAL NONFACULTY	**1,044,487**	**0**	**0**	**1,729,639**	**65,348**	**1,118,363**	**3,957,837**
	SUBTOTAL SALARIES & WAGES	**2,732,156**	**0**	**0**	**3,250,705**	**83,098**	**1,638,825**	**7,704,784**
519100	Retirement Contribution	177,961	0	0	178,791	3,158	108,161	468,071
519200	FICA Contribution	206,750	0	0	191,790	3,241	109,801	511,582
519300	Health Insurance Contribution	366,389	0	0	399,838	6,647	199,936	972,810
519400	Life Insurance Contribution	5,233	0	0	3,254	83	3,280	11,850
519800	Workers Compensation	0	0	0	17,067	436	8,602	26,105
	SUBTOTAL BENEFITS	**756,333**	**0**	**0**	**790,740**	**13,565**	**429,780**	**1,990,418**
	TOTAL PERSONAL SERVICES	**3,488,489**	**0**	**0**	**4,041,445**	**96,663**	**2,068,605**	**9,695,202**
521000	Operating Expense	152,486	0	0	0	0	0	152,486
530000	Supplies & Materials	57,000	0	0	0	0	0	57,000
540000	Travel	7,000	0	0	0	0	0	7,000
550000	Capital Outlay	8,000	0	0	0	0	0	8,000
	TOTAL NET OPERATING EXPENSES	**224,486**	**0**	**0**	**0**	**0**	**0**	**224,486**
	SUB PROGRAM TOTAL	**3,712,975**	**0**	**0**	**4,041,445**	**96,663**	**2,068,605**	**9,919,688**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 20 College of Pharmacy

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,069,025	0	0	524,654	0	66,514	1,660,193
	Associate Professor	313,495	0	0	99,225	0	166,500	579,220
	Assistant Professor	1,551,212	0	0	335,541	0	113,384	2,000,137
	Instructor	97,345	0	0	17,561	0	26,342	141,248
	Other	-278,605	0	0	0	0	0	-278,605
	SUBTOTAL FACULTY	**2,752,472**	**0**	**0**	**976,981**	**0**	**372,740**	**4,102,193**
512100	Other Administrators	314,458	0	0	5,391	0	93,850	413,699
512000	Chairpersons	196,742	0	0	10,069	0	6,041	212,852
513000	Managerial/Professional	256,415	0	0	321,080	23,500	214,678	815,673
514000	Clerical/Technical/Service	265,826	0	0	62,355	32,258	48,557	408,996
515000	Other Academic	175,525	0	0	485,139	0	258,143	918,807
	SUBTOTAL NONFACULTY	**1,208,966**	**0**	**0**	**884,034**	**55,758**	**621,269**	**2,770,027**
	SUBTOTAL SALARIES & WAGES	**3,961,438**	**0**	**0**	**1,861,015**	**55,758**	**994,009**	**6,872,220**
519100	Retirement Contribution	225,523	0	0	102,357	2,119	65,605	395,604
519200	FICA Contribution	262,005	0	0	109,801	2,175	66,596	440,577
519300	Health Insurance Contribution	464,309	0	0	228,906	4,461	121,271	818,947
519400	Life Insurance Contribution	6,633	0	0	1,862	56	1,990	10,541
519800	Workers Compensation	0	0	0	9,769	292	5,218	15,279
	SUBTOTAL BENEFITS	**958,470**	**0**	**0**	**452,695**	**9,103**	**260,680**	**1,680,948**
	TOTAL PERSONAL SERVICES	**4,919,908**	**0**	**0**	**2,313,710**	**64,861**	**1,254,689**	**8,553,168**
521000	Operating Expense	72,864	0	0	0	0	0	72,864
530000	Supplies & Materials	80,998	0	0	0	0	0	80,998
	TOTAL NET OPERATING EXPENSES	**153,862**	**0**	**0**	**0**	**0**	**0**	**153,862**
	SUB PROGRAM TOTAL	**5,073,770**	**0**	**0**	**2,313,710**	**64,861**	**1,254,689**	**8,707,030**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	10,235	0	0	10,235
	Associate Professor	0	0	0	5,385	0	0	5,385
	Instructor	0	0	0	5,214	0	0	5,214
	Other	1,926,340	0	0	0	0	0	1,926,340
	SUBTOTAL FACULTY	**1,926,340**	**0**	**0**	**20,834**	**0**	**0**	**1,947,174**
512100	Other Administrators	241,751	0	0	0	0	0	241,751
513000	Managerial/Professional	311,822	0	0	23,735	0	0	335,557
514000	Clerical/Technical/Service	264,196	0	0	4,333	0	0	268,529
517000	Supplemental Salaries & Wages	92,779	0	0	0	0	0	92,779
	SUBTOTAL NONFACULTY	**910,548**	**0**	**0**	**28,068**	**0**	**0**	**938,616**
	SUBTOTAL SALARIES & WAGES	**2,836,888**	**0**	**0**	**48,902**	**0**	**0**	**2,885,790**
519100	Retirement Contribution	35,438	0	0	2,690	0	0	38,128
519200	FICA Contribution	51,040	0	0	2,885	0	0	53,925
519300	Health Insurance Contribution	128,268	0	0	6,015	0	0	134,283
519400	Life Insurance Contribution	984	0	0	49	0	0	1,033
519800	Workers Compensation	0	0	0	257	0	0	257
	SUBTOTAL BENEFITS	**215,730**	**0**	**0**	**11,896**	**0**	**0**	**227,626**
	TOTAL PERSONAL SERVICES	**3,052,618**	**0**	**0**	**60,798**	**0**	**0**	**3,113,416**
521000	Operating Expense	307,488	21,475,000	0	0	0	0	21,782,488
530000	Supplies & Materials	10,030	0	0	0	0	0	10,030
540000	Travel	6,581	0	0	0	0	0	6,581
550000	Capital Outlay	2,706	0	0	0	0	0	2,706
	TOTAL NET OPERATING EXPENSES	**326,805**	**21,475,000**	**0**	**0**	**0**	**0**	**21,801,805**
	SUB PROGRAM TOTAL	**3,379,423**	**21,475,000**	**0**	**60,798**	**0**	**0**	**24,915,221**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:16:33PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	376,024	0	0	0	0	0	376,024
	TOTAL NET OPERATING EXPENSES	**376,024**	**0**	**0**	**0**	**0**	**0**	**376,024**
	SUB PROGRAM TOTAL	**376,024**	**0**	**0**	**0**	**0**	**0**	**376,024**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	108,383	0	108,383
514000	Clerical/Technical/Service	0	0	0	0	33,618	0	33,618
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**142,001**	**0**	**142,001**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**142,001**	**0**	**142,001**
519100	Retirement Contribution	0	0	0	0	5,396	0	5,396
519200	FICA Contribution	0	0	0	0	5,538	0	5,538
519300	Health Insurance Contribution	0	0	0	0	11,360	0	11,360
519400	Life Insurance Contribution	0	0	0	0	142	0	142
519800	Workers Compensation	0	0	0	0	745	0	745
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**23,181**	**0**	**23,181**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**165,182**	**0**	**165,182**
521000	Operating Expense	0	0	0	0	16,727	0	16,727
530000	Supplies & Materials	0	0	0	0	500	0	500
540000	Travel	0	0	0	0	1,190	0	1,190
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**0**	**18,417**	**0**	**18,417**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**183,599**	**0**	**183,599**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:16:33PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Assistant Professor	1,647,027	0	0	0	0	0	1,647,027
	Other	2,922,705	0	0	0	0	0	2,922,705
	SUBTOTAL FACULTY	**4,569,732**	**0**	**0**	**0**	**0**	**0**	**4,569,732**
512100	Other Administrators	68,470	0	0	0	0	0	68,470
513000	Managerial/Professional	1,991	0	0	0	0	0	1,991
514000	Clerical/Technical/Service	118,155	0	0	0	0	0	118,155
515000	Other Academic	8,948	0	0	0	0	0	8,948
	SUBTOTAL NONFACULTY	**197,564**	**0**	**0**	**0**	**0**	**0**	**197,564**
	SUBTOTAL SALARIES & WAGES	**4,767,296**	**0**	**0**	**0**	**0**	**0**	**4,767,296**
519100	Retirement Contribution	-35,536	0	0	0	0	0	-35,536
519200	FICA Contribution	-2,166,443	0	0	0	0	0	-2,166,443
519300	Health Insurance Contribution	368,529	0	0	0	0	0	368,529
519400	Life Insurance Contribution	237,314	0	0	0	0	0	237,314
	SUBTOTAL BENEFITS	**-1,596,136**	**0**	**0**	**0**	**0**	**0**	**-1,596,136**
	TOTAL PERSONAL SERVICES	**3,171,160**	**0**	**0**	**0**	**0**	**0**	**3,171,160**
521000	Operating Expense	-84,303	0	0	0	0	0	-84,303
	TOTAL NET OPERATING EXPENSES	**-84,303**	**0**	**0**	**0**	**0**	**0**	**-84,303**
	SUB PROGRAM TOTAL	**3,086,857**	**0**	**0**	**0**	**0**	**0**	**3,086,857**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	66,822	0	0	0	66,822
	Assistant Professor	0	0	48,671	0	0	0	48,671
	SUBTOTAL FACULTY	**0**	**0**	**115,493**	**0**	**0**	**0**	**115,493**
512100	Other Administrators	0	0	1,500	0	0	0	1,500
513000	Managerial/Professional	0	0	828,815	0	0	0	828,815
514000	Clerical/Technical/Service	0	0	398,853	0	0	0	398,853
	SUBTOTAL NONFACULTY	**0**	**0**	**1,229,168**	**0**	**0**	**0**	**1,229,168**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**1,344,661**	**0**	**0**	**0**	**1,344,661**
519100	Retirement Contribution	0	0	87,653	0	0	0	87,653
519200	FICA Contribution	0	0	85,184	0	0	0	85,184
519300	Health Insurance Contribution	0	0	159,258	0	0	0	159,258
519400	Life Insurance Contribution	0	0	2,469	0	0	0	2,469
519800	Workers Compensation	0	0	7,059	0	0	0	7,059
	SUBTOTAL BENEFITS	**0**	**0**	**341,623**	**0**	**0**	**0**	**341,623**
	TOTAL PERSONAL SERVICES	**0**	**0**	**1,686,284**	**0**	**0**	**0**	**1,686,284**
521000	Operating Expense	0	0	4,885,916	0	0	0	4,885,916
530000	Supplies & Materials	0	0	383,500	0	0	0	383,500
540000	Travel	0	0	57,900	0	0	0	57,900
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**5,327,316**	**0**	**0**	**0**	**5,327,316**
	SUB PROGRAM TOTAL	**0**	**0**	**7,013,600**	**0**	**0**	**0**	**7,013,600**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 29 Academic Computing Support

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:16:33PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	126,792	0	126,792
513000	Managerial/Professional	941,019	0	0	0	2,345,544	0	3,286,563
514000	Clerical/Technical/Service	202,915	0	0	0	1,257,596	0	1,460,511
SUBTOTAL NONFACULTY		**1,143,934**	**0**	**0**	**0**	**3,729,932**	**0**	**4,873,866**
SUBTOTAL SALARIES & WAGES		**1,143,934**	**0**	**0**	**0**	**3,729,932**	**0**	**4,873,866**
519100	Retirement Contribution	67,447	0	0	0	138,158	0	205,605
519200	FICA Contribution	78,359	0	0	0	141,794	0	220,153
519300	Health Insurance Contribution	138,862	0	0	0	290,859	0	429,721
519400	Life Insurance Contribution	1,984	0	0	0	3,638	0	5,622
519800	Workers Compensation	0	0	0	0	19,581	0	19,581
SUBTOTAL BENEFITS		**286,652**	**0**	**0**	**0**	**594,030**	**0**	**880,682**
TOTAL PERSONAL SERVICES		**1,430,586**	**0**	**0**	**0**	**4,323,962**	**0**	**5,754,548**
521000	Operating Expense	755,047	0	0	0	2,046,430	0	2,801,477
530000	Supplies & Materials	0	0	0	0	194,101	0	194,101
540000	Travel	0	0	0	0	31,500	0	31,500
TOTAL NET OPERATING EXPENSES		**755,047**	**0**	**0**	**0**	**2,272,031**	**0**	**3,027,078**
SUB PROGRAM TOTAL		**2,185,633**	**0**	**0**	**0**	**6,595,993**	**0**	**8,781,626**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 30 Rural Health Education Network

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	40,968	0	0	0	0	0	40,968
	SUBTOTAL NONFACULTY	**40,968**	**0**	**0**	**0**	**0**	**0**	**40,968**
	SUBTOTAL SALARIES & WAGES	**40,968**	**0**	**0**	**0**	**0**	**0**	**40,968**
519100	Retirement Contribution	0	0	0	0	0	0	0
519200	FICA Contribution	0	0	0	0	0	0	0
519300	Health Insurance Contribution	0	0	0	0	0	0	0
519400	Life Insurance Contribution	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL PERSONAL SERVICES	**40,968**	**0**	**0**	**0**	**0**	**0**	**40,968**
	SUB PROGRAM TOTAL	**40,968**	**0**	**0**	**0**	**0**	**0**	**40,968**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 33 Physical Plant Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	159,019	0	0	0	0	0	159,019
513000	Managerial/Professional	1,370,057	0	0	0	1,730,294	0	3,100,351
514000	Clerical/Technical/Service	3,778,622	0	0	0	3,730,185	0	7,508,807
516000	Student Wages	48,776	0	0	0	34,106	0	82,882
517000	Supplemental Salaries & Wages	181,518	0	0	0	0	0	181,518
SUBTOTAL NONFACULTY		**5,537,992**	**0**	**0**	**0**	**5,494,585**	**0**	**11,032,577**
SUBTOTAL SALARIES & WAGES		**5,537,992**	**0**	**0**	**0**	**5,494,585**	**0**	**11,032,577**
519100	Retirement Contribution	254,790	0	0	0	183,418	0	438,208
519200	FICA Contribution	358,525	0	0	0	188,244	0	546,769
519300	Health Insurance Contribution	831,130	0	0	0	386,145	0	1,217,275
519400	Life Insurance Contribution	2,248	0	0	0	4,826	0	7,074
519800	Workers Compensation	0	0	0	0	28,830	0	28,830
SUBTOTAL BENEFITS		**1,446,693**	**0**	**0**	**0**	**791,463**	**0**	**2,238,156**
TOTAL PERSONAL SERVICES		**6,984,685**	**0**	**0**	**0**	**6,286,048**	**0**	**13,270,733**
521000	Operating Expense	1,135,256	0	0	0	437,027	0	1,572,283
529000	Utilities	11,727,570	0	0	0	0	0	11,727,570
530000	Supplies & Materials	266,919	0	0	0	184,978	0	451,897
540000	Travel	25,509	0	0	0	0	0	25,509
550000	Capital Outlay	23,686	0	0	0	0	0	23,686
TOTAL NET OPERATING EXPENSES		**13,178,940**	**0**	**0**	**0**	**622,005**	**0**	**13,800,945**
SUB PROGRAM TOTAL		**20,163,625**	**0**	**0**	**0**	**6,908,053**	**0**	**27,071,678**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 38 Other Plant Operations & Maintenance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:16:33PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	147,279	0	0	0	0	0	147,279
514000	Clerical/Technical/Service	2,452,126	0	0	0	0	0	2,452,126
SUBTOTAL NONFACULTY		**2,599,405**	**0**	**0**	**0**	**0**	**0**	**2,599,405**
SUBTOTAL SALARIES & WAGES		**2,599,405**	**0**	**0**	**0**	**0**	**0**	**2,599,405**
519100	Retirement Contribution	199,409	0	0	0	0	0	199,409
519200	FICA Contribution	221,999	0	0	0	0	0	221,999
519300	Health Insurance Contribution	317,800	0	0	0	0	0	317,800
519400	Life Insurance Contribution	1,622	0	0	0	0	0	1,622
SUBTOTAL BENEFITS		**740,830**	**0**	**0**	**0**	**0**	**0**	**740,830**
TOTAL PERSONAL SERVICES		**3,340,235**	**0**	**0**	**0**	**0**	**0**	**3,340,235**
521000	Operating Expense	0	0	0	0	0	0	0
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**0**	**0**	**0**	**0**
SUB PROGRAM TOTAL		**3,340,235**	**0**	**0**	**0**	**0**	**0**	**3,340,235**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 41 Executive Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	50,791	0	0	50,791
	Associate Professor	0	0	0	6,422	0	0	6,422
	Instructor	0	0	0	28,398	0	0	28,398
	SUBTOTAL FACULTY	**0**	**0**	**0**	**85,611**	**0**	**0**	**85,611**
512100	Other Administrators	655,854	0	0	0	0	126,873	782,727
513000	Managerial/Professional	147,508	0	0	12,813	0	0	160,321
514000	Clerical/Technical/Service	40,268	0	0	4,332	0	0	44,600
	SUBTOTAL NONFACULTY	**843,630**	**0**	**0**	**17,145**	**0**	**126,873**	**987,648**
	SUBTOTAL SALARIES & WAGES	**843,630**	**0**	**0**	**102,756**	**0**	**126,873**	**1,073,259**
519100	Retirement Contribution	57,254	0	0	5,652	0	8,536	71,442
519200	FICA Contribution	66,516	0	0	6,063	0	8,665	81,244
519300	Health Insurance Contribution	117,876	0	0	12,639	0	15,779	146,294
519400	Life Insurance Contribution	1,684	0	0	103	0	259	2,046
519800	Workers Compensation	0	0	0	539	0	679	1,218
	SUBTOTAL BENEFITS	**243,330**	**0**	**0**	**24,996**	**0**	**33,918**	**302,244**
	TOTAL PERSONAL SERVICES	**1,086,960**	**0**	**0**	**127,752**	**0**	**160,791**	**1,375,503**
521000	Operating Expense	158,534	0	0	0	0	0	158,534
530000	Supplies & Materials	13,469	0	0	0	0	0	13,469
540000	Travel	11,314	0	0	0	0	0	11,314
	TOTAL NET OPERATING EXPENSES	**183,317**	**0**	**0**	**0**	**0**	**0**	**183,317**
	SUB PROGRAM TOTAL	**1,270,277**	**0**	**0**	**127,752**	**0**	**160,791**	**1,558,820**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 42 Student Services

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	0	0	0	0	116,701	0	116,701
	Assistant Professor	0	0	0	0	25,908	0	25,908
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**142,609**	**0**	**142,609**
512100	Other Administrators	205,088	0	0	0	0	0	205,088
513000	Managerial/Professional	728,306	0	0	0	36,883	0	765,189
514000	Clerical/Technical/Service	191,619	0	0	0	70,414	49,872	311,905
516000	Student Wages	1,000	0	0	0	0	0	1,000
	SUBTOTAL NONFACULTY	**1,126,013**	**0**	**0**	**0**	**107,297**	**49,872**	**1,283,182**
	SUBTOTAL SALARIES & WAGES	**1,126,013**	**0**	**0**	**0**	**249,906**	**49,872**	**1,425,791**
519100	Retirement Contribution	69,369	0	0	0	8,429	3,292	81,090
519200	FICA Contribution	80,589	0	0	0	8,651	3,341	92,581
519300	Health Insurance Contribution	142,817	0	0	0	17,746	6,084	166,647
519400	Life Insurance Contribution	2,040	0	0	0	222	100	2,362
519800	Workers Compensation	0	0	0	0	1,312	262	1,574
	SUBTOTAL BENEFITS	**294,815**	**0**	**0**	**0**	**36,360**	**13,079**	**344,254**
	TOTAL PERSONAL SERVICES	**1,420,828**	**0**	**0**	**0**	**286,266**	**62,951**	**1,770,045**
521000	Operating Expense	148,619	0	0	0	0	0	148,619
530000	Supplies & Materials	23,002	0	0	0	0	0	23,002
540000	Travel	5,451	0	0	0	0	0	5,451
560000	Government Aid	0	0	0	550,000	0	0	550,000
	TOTAL NET OPERATING EXPENSES	**177,072**	**0**	**0**	**550,000**	**0**	**0**	**727,072**
	SUB PROGRAM TOTAL	**1,597,900**	**0**	**0**	**550,000**	**286,266**	**62,951**	**2,497,117**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 43 Business and Finance

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	0	100,947	0	100,947
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**100,947**	**0**	**100,947**
512100	Other Administrators	759,174	0	0	0	49,353	0	808,527
512000	Chairpersons	0	0	0	0	0	0	0
513000	Managerial/Professional	5,877,066	210,291	0	0	1,717,165	0	7,804,522
514000	Clerical/Technical/Service	1,525,580	66,366	0	0	1,461,854	0	3,053,800
516000	Student Wages	480	0	0	0	15,569	0	16,049
517000	Supplemental Salaries & Wages	5,420	0	0	0	11,110	0	16,530
	SUBTOTAL NONFACULTY	**8,167,720**	**276,657**	**0**	**0**	**3,255,051**	**0**	**11,699,428**
	SUBTOTAL SALARIES & WAGES	**8,167,720**	**276,657**	**0**	**0**	**3,355,998**	**0**	**11,800,375**
519100	Retirement Contribution	387,924	32,022	0	0	115,331	0	535,277
519200	FICA Contribution	468,172	37,202	0	0	118,366	0	623,740
519300	Health Insurance Contribution	896,693	65,928	0	0	242,804	0	1,205,425
519400	Life Insurance Contribution	11,306	942	0	0	3,034	0	15,282
519800	Workers Compensation	0	0	0	0	17,618	0	17,618
	SUBTOTAL BENEFITS	**1,764,095**	**136,094**	**0**	**0**	**497,153**	**0**	**2,397,342**
	TOTAL PERSONAL SERVICES	**9,931,815**	**412,751**	**0**	**0**	**3,853,151**	**0**	**14,197,717**
521000	Operating Expense	751,187	-792,868	0	0	1,067,168	0	1,025,487
530000	Supplies & Materials	102,795	3,090	0	0	3,230,819	0	3,336,704
540000	Travel	18,008	2,266	0	0	32,940	0	53,214
550000	Capital Outlay	4,258	0	0	0	42,000	0	46,258
570000	Cost of Goods Sold	0	0	0	0	575,000	0	575,000
	TOTAL NET OPERATING EXPENSES	**876,248**	**-787,512**	**0**	**0**	**4,947,927**	**0**	**5,036,663**
	SUB PROGRAM TOTAL	**10,808,063**	**-374,761**	**0**	**0**	**8,801,078**	**0**	**19,234,380**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:16:33PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	0	0	0
513000	Managerial/Professional	509,938	0	0	0	225,561	49,200	784,699
514000	Clerical/Technical/Service	117,434	0	0	0	83,781	35,178	236,393
516000	Student Wages	42	0	0	0	18,720	0	18,762
517000	Supplemental Salaries & Wages	0	0	0	0	0	0	0
SUBTOTAL NONFACULTY		**627,414**	**0**	**0**	**0**	**328,062**	**84,378**	**1,039,854**
SUBTOTAL SALARIES & WAGES		**627,414**	**0**	**0**	**0**	**328,062**	**84,378**	**1,039,854**
519100	Retirement Contribution	69,143	0	0	0	11,755	5,569	86,467
519200	FICA Contribution	80,328	0	0	0	12,065	5,653	98,046
519300	Health Insurance Contribution	142,354	0	0	0	24,747	10,294	177,395
519400	Life Insurance Contribution	2,034	0	0	0	310	169	2,513
519800	Workers Compensation	659,564	0	0	0	1,722	443	661,729
SUBTOTAL BENEFITS		**953,423**	**0**	**0**	**0**	**50,599**	**22,128**	**1,026,150**
TOTAL PERSONAL SERVICES		**1,580,837**	**0**	**0**	**0**	**378,661**	**106,506**	**2,066,004**
521000	Operating Expense	1,684,620	0	0	0	69,390	0	1,754,010
530000	Supplies & Materials	5,000	0	0	0	0	0	5,000
540000	Travel	2,000	0	0	0	0	0	2,000
550000	Capital Outlay	530	0	0	0	0	0	530
TOTAL NET OPERATING EXPENSES		**1,692,150**	**0**	**0**	**0**	**69,390**	**0**	**1,761,540**
SUB PROGRAM TOTAL		**3,272,987**	**0**	**0**	**0**	**448,051**	**106,506**	**3,827,544**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:16:33PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	5,154,565	0	0	1,760,659	0	2,742,939	9,658,163
	Associate Professor	1,853,500	0	0	585,930	49,478	449,920	2,938,828
	Assistant Professor	755,096	0	0	589,670	60,445	440,992	1,846,203
	Instructor	41,621	0	0	367,248	0	52,728	461,597
	Other	-295,863	0	0	0	0	0	-295,863
	SUBTOTAL FACULTY	**7,508,919**	**0**	**0**	**3,303,507**	**109,923**	**3,686,579**	**14,608,928**
512100	Other Administrators	850,221	0	0	0	179,806	201,853	1,231,880
512000	Chairpersons	246,432	0	0	73,683	0	206,348	526,463
513000	Managerial/Professional	1,296,227	0	0	1,659,708	812,960	5,350,144	9,119,039
514000	Clerical/Technical/Service	606,446	0	0	203,399	706,805	877,441	2,394,091
515000	Other Academic	10,344,355	0	0	1,292,220	0	474,119	12,110,694
516000	Student Wages	0	0	0	0	14,831	0	14,831
	SUBTOTAL NONFACULTY	**13,343,681**	**0**	**0**	**3,229,010**	**1,714,402**	**7,109,905**	**25,396,998**
	SUBTOTAL SALARIES & WAGES	**20,852,600**	**0**	**0**	**6,532,517**	**1,824,325**	**10,796,484**	**40,005,926**
519100	Retirement Contribution	483,442	0	0	359,288	65,195	712,614	1,620,539
519200	FICA Contribution	1,353,023	0	0	385,412	66,911	723,417	2,528,763
519300	Health Insurance Contribution	2,482,809	0	0	803,499	137,253	1,317,263	4,740,824
519400	Life Insurance Contribution	14,220	0	0	6,530	1,716	21,591	44,057
519800	Workers Compensation	0	0	0	34,294	9,577	56,684	100,555
	SUBTOTAL BENEFITS	**4,333,494**	**0**	**0**	**1,589,023**	**280,652**	**2,831,569**	**9,034,738**
	TOTAL PERSONAL SERVICES	**25,186,094**	**0**	**0**	**8,121,540**	**2,104,977**	**13,628,053**	**49,040,664**
521000	Operating Expense	315,708	0	0	0	509,000	1,273,601	2,098,309
530000	Supplies & Materials	27,906	0	0	0	275,000	0	302,906
540000	Travel	0	0	0	0	16,000	0	16,000
	TOTAL NET OPERATING EXPENSES	**343,614**	**0**	**0**	**0**	**800,000**	**1,273,601**	**2,417,215**
	SUB PROGRAM TOTAL	**25,529,708**	**0**	**0**	**8,121,540**	**2,904,977**	**14,901,654**	**51,457,879**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	3,245,814	0	0	1,207,950	0	3,035,954	7,489,718
	Associate Professor	4,170,104	0	0	254,078	0	1,916,727	6,340,909
	Assistant Professor	4,453,271	0	0	442,116	16,700	4,368,103	9,280,190
	Instructor	43,350	0	0	3,220	0	579,299	625,869
	Other	-51,802	0	0	0	0	0	-51,802
	SUBTOTAL FACULTY	**11,860,737**	**0**	**0**	**1,907,364**	**16,700**	**9,900,083**	**23,684,884**
512100	Other Administrators	60,048	0	0	0	3,000	51,537	114,585
512000	Chairpersons	631,044	0	0	20,138	0	254,336	905,518
513000	Managerial/Professional	1,724,300	0	0	1,175,437	0	10,042,588	12,942,325
514000	Clerical/Technical/Service	1,103,892	0	0	172,626	0	2,647,007	3,923,525
515000	Other Academic	0	0	0	534,359	0	264,246	798,605
	SUBTOTAL NONFACULTY	**3,519,284**	**0**	**0**	**1,902,560**	**3,000**	**13,259,714**	**18,684,558**
	SUBTOTAL SALARIES & WAGES	**15,380,021**	**0**	**0**	**3,809,924**	**19,700**	**23,159,797**	**42,369,442**
519100	Retirement Contribution	1,017,943	0	0	209,546	635	1,528,640	2,756,764
519200	FICA Contribution	1,182,615	0	0	224,787	651	1,551,800	2,959,853
519300	Health Insurance Contribution	2,095,767	0	0	468,622	1,336	2,825,659	5,391,384
519400	Life Insurance Contribution	29,939	0	0	3,813	17	46,319	80,088
519800	Workers Compensation	0	0	0	20,006	103	121,589	141,698
	SUBTOTAL BENEFITS	**4,326,264**	**0**	**0**	**926,774**	**2,742**	**6,074,007**	**11,329,787**
	TOTAL PERSONAL SERVICES	**19,706,285**	**0**	**0**	**4,736,698**	**22,442**	**29,233,804**	**53,699,229**
	SUB PROGRAM TOTAL	**19,706,285**	**0**	**0**	**4,736,698**	**22,442**	**29,233,804**	**53,699,229**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	4,214,708	0	0	750,276	26,783	4,629,858	9,621,625
	Associate Professor	2,516,926	0	0	400,905	60,135	3,643,404	6,621,370
	Assistant Professor	2,338,032	0	0	445,344	0	5,691,085	8,474,461
	Instructor	500	0	0	80,473	0	748,473	829,446
	SUBTOTAL FACULTY	**9,070,166**	**0**	**0**	**1,676,998**	**86,918**	**14,712,820**	**25,546,902**
512100	Other Administrators	10,000	0	0	95,443	0	197,773	303,216
512000	Chairpersons	394,772	0	0	0	0	322,214	716,986
513000	Managerial/Professional	1,785,528	0	0	1,215,811	241,972	6,541,462	9,784,773
514000	Clerical/Technical/Service	1,742,090	0	0	238,740	167,714	2,279,221	4,427,765
515000	Other Academic	157,154	0	0	516,362	3,234	720,003	1,396,753
	SUBTOTAL NONFACULTY	**4,089,544**	**0**	**0**	**2,066,356**	**412,920**	**10,060,673**	**16,629,493**
	SUBTOTAL SALARIES & WAGES	**13,159,710**	**0**	**0**	**3,743,354**	**499,838**	**24,773,493**	**42,176,395**
519100	Retirement Contribution	834,736	0	0	205,883	15,694	1,635,021	2,691,334
519200	FICA Contribution	969,772	0	0	220,855	16,109	1,659,787	2,866,523
519300	Health Insurance Contribution	1,718,579	0	0	460,431	33,042	3,022,299	5,234,351
519400	Life Insurance Contribution	24,550	0	0	3,746	412	49,544	78,252
519800	Workers Compensation	0	0	0	19,651	2,625	130,051	152,327
	SUBTOTAL BENEFITS	**3,547,637**	**0**	**0**	**910,566**	**67,882**	**6,496,702**	**11,022,787**
	TOTAL PERSONAL SERVICES	**16,707,347**	**0**	**0**	**4,653,920**	**567,720**	**31,270,195**	**53,199,182**
521000	Operating Expense	846,230	0	0	0	0	0	846,230
	TOTAL NET OPERATING EXPENSES	**846,230**	**0**	**0**	**0**	**0**	**0**	**846,230**
	SUB PROGRAM TOTAL	**17,553,577**	**0**	**0**	**4,653,920**	**567,720**	**31,270,195**	**54,045,412**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

9/20/2012 1:16:33PM

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,187,891	0	0	240,370	0	506,718	1,934,979
	Associate Professor	914,214	0	0	119,081	78,183	192,103	1,303,581
	Assistant Professor	1,738,990	0	0	190,679	20,149	319,335	2,269,153
	Instructor	154,760	0	0	35,470	0	221,616	411,846
	Other	-912,414	0	0	0	0	0	-912,414
	SUBTOTAL FACULTY	**3,083,441**	**0**	**0**	**585,600**	**98,332**	**1,239,772**	**5,007,145**
512100	Other Administrators	397,374	0	0	0	0	24,262	421,636
512000	Chairpersons	32,526	0	0	0	0	0	32,526
513000	Managerial/Professional	606,844	0	0	213,631	255,899	1,534,439	2,610,813
514000	Clerical/Technical/Service	353,165	0	0	50,986	788,790	465,121	1,658,062
515000	Other Academic	54,829	0	0	65,248	16,810	25,214	162,101
	SUBTOTAL NONFACULTY	**1,444,738**	**0**	**0**	**329,865**	**1,061,499**	**2,049,036**	**4,885,138**
	SUBTOTAL SALARIES & WAGES	**4,528,179**	**0**	**0**	**915,465**	**1,159,831**	**3,288,808**	**9,892,283**
519100	Retirement Contribution	345,578	0	0	50,351	44,073	207,580	647,582
519200	FICA Contribution	401,483	0	0	54,013	45,234	210,726	711,456
519300	Health Insurance Contribution	711,486	0	0	112,604	92,786	383,712	1,300,588
519400	Life Insurance Contribution	10,165	0	0	915	1,159	6,292	18,531
519800	Workers Compensation	0	0	0	4,806	6,088	17,277	28,171
	SUBTOTAL BENEFITS	**1,468,712**	**0**	**0**	**222,689**	**189,340**	**825,587**	**2,706,328**
	TOTAL PERSONAL SERVICES	**5,996,891**	**0**	**0**	**1,138,154**	**1,349,171**	**4,114,395**	**12,598,611**
521000	Operating Expense	121,026	0	0	0	0	0	121,026
530000	Supplies & Materials	7,000	0	0	0	0	0	7,000
540000	Travel	6,000	0	0	0	0	0	6,000
	TOTAL NET OPERATING EXPENSES	**134,026**	**0**	**0**	**0**	**0**	**0**	**134,026**
	SUB PROGRAM TOTAL	**6,130,917**	**0**	**0**	**1,138,154**	**1,349,171**	**4,114,395**	**12,732,637**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	998,242	0	299,069	316,706	228,930	1,842,947
	Associate Professor	0	796,804	0	163,979	381,972	309,333	1,652,088
	Assistant Professor	0	458,073	0	105,802	489,219	277,984	1,331,078
	Instructor	0	184,910	0	36,373	100,561	17,126	338,970
	Other	0	-2,013,638	0	1,482	67,568	160	-1,944,428
	SUBTOTAL FACULTY	**0**	**424,391**	**0**	**606,705**	**1,356,026**	**833,533**	**3,220,655**
512100	Other Administrators	0	0	0	84,459	5,132	2,566	92,157
512000	Chairpersons	0	0	0	0	0	0	0
513000	Managerial/Professional	0	2,812,663	0	565,407	1,267,031	2,743,174	7,388,275
514000	Clerical/Technical/Service	0	1,071,294	0	51,967	433,300	102,623	1,659,184
515000	Other Academic	0	106,500	0	116,755	101,235	29,450	353,940
516000	Student Wages	0	29,367	0	0	0	0	29,367
	SUBTOTAL NONFACULTY	**0**	**4,019,824**	**0**	**818,588**	**1,806,698**	**2,877,813**	**9,522,923**
	SUBTOTAL SALARIES & WAGES	**0**	**4,444,215**	**0**	**1,425,293**	**3,162,724**	**3,711,346**	**12,743,578**
519100	Retirement Contribution	0	292,032	0	78,390	93,789	244,814	709,025
519200	FICA Contribution	0	339,273	0	84,091	96,261	248,526	768,151
519300	Health Insurance Contribution	0	601,243	0	175,311	197,452	452,534	1,426,540
519400	Life Insurance Contribution	0	8,589	0	1,427	2,468	7,419	19,903
519800	Workers Compensation	0	0	0	7,482	16,597	19,471	43,550
	SUBTOTAL BENEFITS	**0**	**1,241,137**	**0**	**346,701**	**406,567**	**972,764**	**2,967,169**
	TOTAL PERSONAL SERVICES	**0**	**5,685,352**	**0**	**1,771,994**	**3,569,291**	**4,684,110**	**15,710,747**
521000	Operating Expense	0	859,848	0	0	0	0	859,848
530000	Supplies & Materials	0	1,450,000	0	0	0	0	1,450,000
540000	Travel	0	34,500	0	0	0	0	34,500
550000	Capital Outlay	0	130,300	0	0	0	0	130,300
	TOTAL NET OPERATING EXPENSES	**0**	**2,474,648**	**0**	**0**	**0**	**0**	**2,474,648**
	SUB PROGRAM TOTAL	**0**	**8,160,000**	**0**	**1,771,994**	**3,569,291**	**4,684,110**	**18,185,395**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 56 Dental Clinic

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	0	0	0	0
	Associate Professor	0	26,533	0	0	0	0	26,533
	Assistant Professor	0	284,377	0	0	0	0	284,377
	Instructor	0	164,130	0	0	2,579	0	166,709
	SUBTOTAL FACULTY	**0**	**475,040**	**0**	**0**	**2,579**	**0**	**477,619**
512100	Other Administrators	0	0	0	0	5,000	0	5,000
513000	Managerial/Professional	0	808,137	0	0	9,217	0	817,354
514000	Clerical/Technical/Service	0	2,155,697	0	0	40,103	0	2,195,800
515000	Other Academic	0	40,000	0	0	0	0	40,000
	SUBTOTAL NONFACULTY	**0**	**3,003,834**	**0**	**0**	**54,320**	**0**	**3,058,154**
	SUBTOTAL SALARIES & WAGES	**0**	**3,478,874**	**0**	**0**	**56,899**	**0**	**3,535,773**
519100	Retirement Contribution	0	227,094	0	0	2,162	0	229,256
519200	FICA Contribution	0	263,830	0	0	2,219	0	266,049
519300	Health Insurance Contribution	0	467,545	0	0	4,552	0	472,097
519400	Life Insurance Contribution	0	6,679	0	0	57	0	6,736
519800	Workers Compensation	0	0	0	0	299	0	299
	SUBTOTAL BENEFITS	**0**	**965,148**	**0**	**0**	**9,289**	**0**	**974,437**
	TOTAL PERSONAL SERVICES	**0**	**4,444,022**	**0**	**0**	**66,188**	**0**	**4,510,210**
521000	Operating Expense	0	1,050,612	0	0	0	0	1,050,612
530000	Supplies & Materials	0	1,066,881	0	0	0	0	1,066,881
550000	Capital Outlay	0	198,485	0	0	0	0	198,485
	TOTAL NET OPERATING EXPENSES	**0**	**2,315,978**	**0**	**0**	**0**	**0**	**2,315,978**
	SUB PROGRAM TOTAL	**0**	**6,760,000**	**0**	**0**	**66,188**	**0**	**6,826,188**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 57 Tobacco Fund Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:16:33PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	0	0	0	0	0	0	0
	Associate Professor	0	0	0	0	0	0	0
	Assistant Professor	0	1,825,058	0	0	0	0	1,825,058
	Instructor	0	0	0	0	0	0	0
	SUBTOTAL FACULTY	**0**	**1,825,058**	**0**	**0**	**0**	**0**	**1,825,058**
512000	Chairpersons	0	0	0	0	0	0	0
513000	Managerial/Professional	0	2,083,093	0	0	0	0	2,083,093
514000	Clerical/Technical/Service	0	504,880	0	0	0	0	504,880
515000	Other Academic	0	907,209	0	0	0	0	907,209
	SUBTOTAL NONFACULTY	**0**	**3,495,182**	**0**	**0**	**0**	**0**	**3,495,182**
	SUBTOTAL SALARIES & WAGES	**0**	**5,320,240**	**0**	**0**	**0**	**0**	**5,320,240**
519100	Retirement Contribution	0	207,823	0	0	0	0	207,823
519200	FICA Contribution	0	282,247	0	0	0	0	282,247
519300	Health Insurance Contribution	0	367,398	0	0	0	0	367,398
519400	Life Insurance Contribution	0	3,174	0	0	0	0	3,174
519800	Workers Compensation	0	22,608	0	0	0	0	22,608
	SUBTOTAL BENEFITS	**0**	**883,250**	**0**	**0**	**0**	**0**	**883,250**
	TOTAL PERSONAL SERVICES	**0**	**6,203,490**	**0**	**0**	**0**	**0**	**6,203,490**
521000	Operating Expense	0	4,866,510	0	0	0	0	4,866,510
	TOTAL NET OPERATING EXPENSES	**0**	**4,866,510**	**0**	**0**	**0**	**0**	**4,866,510**
	SUB PROGRAM TOTAL	**0**	**11,070,000**	**0**	**0**	**0**	**0**	**11,070,000**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 71 UNMC/Eppley Center Cancer Research & Care

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	66,300	0	0	0	0	97,961	164,261
	Associate Professor	6,388	0	0	0	0	22,788	29,176
	Assistant Professor	0	0	0	0	0	68,649	68,649
	Instructor	0	0	0	0	0	16,280	16,280
	SUBTOTAL FACULTY	**72,688**	**0**	**0**	**0**	**0**	**205,678**	**278,366**
512100	Other Administrators	107,445	0	0	0	0	60,000	167,445
512000	Chairpersons	50,000	0	0	0	0	40,000	90,000
513000	Managerial/Professional	126,452	0	0	0	0	573,905	700,357
514000	Clerical/Technical/Service	0	0	0	0	0	53,920	53,920
515000	Other Academic	0	0	0	0	0	38,836	38,836
	SUBTOTAL NONFACULTY	**283,897**	**0**	**0**	**0**	**0**	**766,661**	**1,050,558**
	SUBTOTAL SALARIES & WAGES	**356,585**	**0**	**0**	**0**	**0**	**972,339**	**1,328,924**
519100	Retirement Contribution	0	0	0	0	0	64,176	64,176
519200	FICA Contribution	0	0	0	0	0	65,146	65,146
519300	Health Insurance Contribution	0	0	0	0	0	118,626	118,626
519400	Life Insurance Contribution	0	0	0	0	0	1,945	1,945
519800	Workers Compensation	0	0	0	0	0	5,105	5,105
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**254,998**	**254,998**
	TOTAL PERSONAL SERVICES	**356,585**	**0**	**0**	**0**	**0**	**1,227,337**	**1,583,922**
	SUB PROGRAM TOTAL	**356,585**	**0**	**0**	**0**	**0**	**1,227,337**	**1,583,922**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 81 Primary Care Joint Venture

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	402,163	0	0	0	0	402,163
	Associate Professor	0	1,028,776	0	0	0	0	1,028,776
	Assistant Professor	0	2,336,101	0	0	0	0	2,336,101
	Other	0	700,000	0	0	0	0	700,000
	SUBTOTAL FACULTY	**0**	**4,467,040**	**0**	**0**	**0**	**0**	**4,467,040**
512000	Chairpersons	0	3,942	0	0	0	0	3,942
513000	Managerial/Professional	0	558,079	0	0	0	0	558,079
	SUBTOTAL NONFACULTY	**0**	**562,021**	**0**	**0**	**0**	**0**	**562,021**
	SUBTOTAL SALARIES & WAGES	**0**	**5,029,061**	**0**	**0**	**0**	**0**	**5,029,061**
519100	Retirement Contribution	0	150,270	0	0	0	0	150,270
519200	FICA Contribution	0	174,580	0	0	0	0	174,580
519300	Health Insurance Contribution	0	309,381	0	0	0	0	309,381
519400	Life Insurance Contribution	0	4,421	0	0	0	0	4,421
	SUBTOTAL BENEFITS	**0**	**638,652**	**0**	**0**	**0**	**0**	**638,652**
	TOTAL PERSONAL SERVICES	**0**	**5,667,713**	**0**	**0**	**0**	**0**	**5,667,713**
521000	Operating Expense	0	1,673,345	0	0	0	0	1,673,345
530000	Supplies & Materials	0	895,942	0	0	0	0	895,942
	TOTAL NET OPERATING EXPENSES	**0**	**2,569,287**	**0**	**0**	**0**	**0**	**2,569,287**
	SUB PROGRAM TOTAL	**0**	**8,237,000**	**0**	**0**	**0**	**0**	**8,237,000**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 82 Munroe-Meyer State Support

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:16:33PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	2,114,880	0	0	0	0	0	2,114,880
	SUBTOTAL FACULTY	**2,114,880**	**0**	**0**	**0**	**0**	**0**	**2,114,880**
512100	Other Administrators	146,688	0	0	0	0	0	146,688
512000	Chairpersons	0	0	0	0	0	0	0
513000	Managerial/Professional	571,906	0	0	0	0	0	571,906
514000	Clerical/Technical/Service	355,135	0	0	0	0	0	355,135
515000	Other Academic	75,580	0	0	0	0	0	75,580
	SUBTOTAL NONFACULTY	**1,149,309**	**0**	**0**	**0**	**0**	**0**	**1,149,309**
	SUBTOTAL SALARIES & WAGES	**3,264,189**	**0**	**0**	**0**	**0**	**0**	**3,264,189**
519100	Retirement Contribution	187,989	0	0	0	0	0	187,989
519200	FICA Contribution	218,399	0	0	0	0	0	218,399
519300	Health Insurance Contribution	387,037	0	0	0	0	0	387,037
519400	Life Insurance Contribution	5,529	0	0	0	0	0	5,529
	SUBTOTAL BENEFITS	**798,954**	**0**	**0**	**0**	**0**	**0**	**798,954**
	TOTAL PERSONAL SERVICES	**4,063,143**	**0**	**0**	**0**	**0**	**0**	**4,063,143**
521000	Operating Expense	0	0	0	0	0	0	0
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	SUB PROGRAM TOTAL	**4,063,143**	**0**	**0**	**0**	**0**	**0**	**4,063,143**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 83 University Medical Associates

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	4,868	0	0	0	0	4,868
	Associate Professor	0	3,565	0	0	0	0	3,565
	Assistant Professor	0	418,722	0	0	0	0	418,722
	Instructor	0	4,356	0	0	0	0	4,356
	SUBTOTAL FACULTY	**0**	**431,511**	**0**	**0**	**0**	**0**	**431,511**
513000	Managerial/Professional	0	453,428	0	0	0	0	453,428
514000	Clerical/Technical/Service	0	127,694	0	0	0	0	127,694
517000	Supplemental Salaries & Wages	0	859	0	0	0	0	859
	SUBTOTAL NONFACULTY	**0**	**581,981**	**0**	**0**	**0**	**0**	**581,981**
	SUBTOTAL SALARIES & WAGES	**0**	**1,013,492**	**0**	**0**	**0**	**0**	**1,013,492**
519100	Retirement Contribution	0	60,455	0	0	0	0	60,455
519200	FICA Contribution	0	70,234	0	0	0	0	70,234
519300	Health Insurance Contribution	0	124,464	0	0	0	0	124,464
519400	Life Insurance Contribution	0	1,778	0	0	0	0	1,778
	SUBTOTAL BENEFITS	**0**	**256,931**	**0**	**0**	**0**	**0**	**256,931**
	TOTAL PERSONAL SERVICES	**0**	**1,270,423**	**0**	**0**	**0**	**0**	**1,270,423**
521000	Operating Expense	0	5,997,998	0	0	0	0	5,997,998
530000	Supplies & Materials	0	1,416,579	0	0	0	0	1,416,579
	TOTAL NET OPERATING EXPENSES	**0**	**7,414,577**	**0**	**0**	**0**	**0**	**7,414,577**
	SUB PROGRAM TOTAL	**0**	**8,685,000**	**0**	**0**	**0**	**0**	**8,685,000**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 96 Stores/Services

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	290,903	0	290,903
513000	Managerial/Professional	0	0	0	0	1,100,571	0	1,100,571
514000	Clerical/Technical/Service	0	0	0	0	758,489	0	758,489
515000	Other Academic	0	0	0	0	112,351	0	112,351
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**2,262,314**	**0**	**2,262,314**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**2,262,314**	**0**	**2,262,314**
519100	Retirement Contribution	0	0	0	0	79,327	0	79,327
519200	FICA Contribution	0	0	0	0	81,416	0	81,416
519300	Health Insurance Contribution	0	0	0	0	167,005	0	167,005
519400	Life Insurance Contribution	0	0	0	0	2,087	0	2,087
519800	Workers Compensation	0	0	0	0	11,877	0	11,877
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**341,712**	**0**	**341,712**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**2,604,026**	**0**	**2,604,026**
521000	Operating Expense	0	0	0	0	39,400	0	39,400
530000	Supplies & Materials	0	0	0	0	22,100	0	22,100
540000	Travel	0	0	0	0	1,950	0	1,950
570000	Cost of Goods Sold	0	0	0	0	10,000	0	10,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**73,450**	**0**	**73,450**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**2,677,476**	**0**	**2,677,476**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 97 Clearing Centers

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	0	0	0	0	158,745	0	158,745
	Assistant Professor	0	0	0	0	823,600	0	823,600
	Instructor	0	0	0	0	213,201	0	213,201
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**1,195,546**	**0**	**1,195,546**
512100	Other Administrators	0	0	0	0	9,401	0	9,401
513000	Managerial/Professional	0	0	0	0	1,253,497	0	1,253,497
514000	Clerical/Technical/Service	0	0	0	0	73,695	0	73,695
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**1,336,593**	**0**	**1,336,593**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**2,532,139**	**0**	**2,532,139**
519100	Retirement Contribution	0	0	0	0	71,033	0	71,033
519200	FICA Contribution	0	0	0	0	72,904	0	72,904
519300	Health Insurance Contribution	0	0	0	0	149,545	0	149,545
519400	Life Insurance Contribution	0	0	0	0	1,870	0	1,870
519800	Workers Compensation	0	0	0	0	13,293	0	13,293
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**308,645**	**0**	**308,645**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**2,840,784**	**0**	**2,840,784**
521000	Operating Expense	0	0	0	0	61,924	0	61,924
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**61,924**	**0**	**61,924**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**2,902,708**	**0**	**2,902,708**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:16:33PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	80,471	0	80,471
514000	Clerical/Technical/Service	0	0	0	0	8,559	0	8,559
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**89,030**	**0**	**89,030**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**89,030**	**0**	**89,030**
519100	Retirement Contribution	0	0	0	0	3,383	0	3,383
519200	FICA Contribution	0	0	0	0	3,472	0	3,472
519300	Health Insurance Contribution	0	0	0	0	7,123	0	7,123
519400	Life Insurance Contribution	0	0	0	0	89	0	89
519800	Workers Compensation	0	0	0	0	467	0	467
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**14,534**	**0**	**14,534**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**103,564**	**0**	**103,564**
521000	Operating Expense	0	0	0	111,181,201	59,566,869	69,202,889	239,950,959
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**111,181,201**	**59,566,869**	**69,202,889**	**239,950,959**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**111,181,201**	**59,670,433**	**69,202,889**	**240,054,523**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	12,575,814	0	0	0	0	10,000	12,585,814
	Associate Professor	12,950,839	0	3,075	0	0	0	12,953,914
	Assistant Professor	7,634,799	0	0	9,659	0	0	7,644,458
	Instructor	1,654,292	0	121,966	0	0	0	1,776,258
	Other	8,441,022	0	205,186	216,809	0	704,466	9,567,483
	SUBTOTAL FACULTY	**43,256,766**	**0**	**330,227**	**226,468**	**0**	**714,466**	**44,527,927**
512100	Other Administrators	4,954,336	0	110,189	75,802	1,447,929	70,194	6,658,450
512000	Chairpersons	2,361,809	0	0	0	0	0	2,361,809
513000	Managerial/Professional	15,106,977	0	4,000,552	1,183,166	1,597,092	2,201,432	24,089,219
514000	Clerical/Technical/Service	9,770,311	0	844,519	80,575	2,167,388	196,571	13,059,364
515000	Other Academic	2,217,868	0	52,949	0	81,462	0	2,352,279
516000	Student Wages	833,594	0	1,022,852	0	1,287,626	57,879	3,201,951
517000	Supplemental Salaries & Wages	578,074	0	137,750	0	213,251	0	929,075
	SUBTOTAL NONFACULTY	**35,822,969**	**0**	**6,168,811**	**1,339,543**	**6,794,748**	**2,526,076**	**52,652,147**
	SUBTOTAL SALARIES & WAGES	**79,079,735**	**0**	**6,499,038**	**1,566,011**	**6,794,748**	**3,240,542**	**97,180,074**
519100	Retirement Contribution	5,375,070	0	294,265	71,455	333,868	111,553	6,186,211
519200	FICA Contribution	5,397,910	0	397,671	80,489	379,601	144,198	6,399,869
519300	Health Insurance Contribution	8,018,299	0	632,930	108,131	941,188	258,473	9,959,021
519400	Life Insurance Contribution	275,714	0	7,530	1,586	-4,191	2,722	283,361
519700	Unemployment Compensation	34,000	0	0	0	0	0	34,000
519800	Workers Compensation	393,755	0	38,766	0	77,410	0	509,931
	SUBTOTAL BENEFITS	**19,494,748**	**0**	**1,371,162**	**261,661**	**1,727,876**	**516,946**	**23,372,393**
	TOTAL PERSONAL SERVICES	**98,574,483**	**0**	**7,870,200**	**1,827,672**	**8,522,624**	**3,757,488**	**120,552,467**
521000	Operating Expense	10,388,814	2,200,000	7,364,974	5,137,728	13,263,234	5,616,712	43,971,462
529000	Utilities	5,502,872	0	0	0	0	0	5,502,872
530000	Supplies & Materials	4,971,484	0	1,692,150	1,461,600	2,001,517	3,582,500	13,709,251
540000	Travel	379,886	0	195,947	296,000	977,140	134,750	1,983,723
550000	Capital Outlay	1,476,315	0	452,000	163,000	27,450	136,300	2,255,065
560000	Government Aid	151,062	0	422,229	84,614,000	714,000	4,772,250	90,673,541
570000	Cost of Goods Sold	0	0	2,500	0	7,494,035	0	7,496,535
	TOTAL NET OPERATING EXPENSES	**22,870,433**	**2,200,000**	**10,129,800**	**91,672,328**	**24,477,376**	**14,242,512**	**165,592,449**
	CAMPUS TOTAL	**121,444,916**	**2,200,000**	**18,000,000**	**93,500,000**	**33,000,000**	**18,000,000**	**286,144,916**

REVENUE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	56,046,864	0	0	0	0	0	56,046,864
TOTAL STATE SUPPORT		**56,046,864**	**0**	**0**	**0**	**0**	**0**	**56,046,864**
460000	Restricted Revenue	0	0	0	93,500,000	0	0	93,500,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**93,500,000**	**0**	**0**	**93,500,000**
442100	Institutional Student Fee	0	0	1,459,935	0	1,234,523	0	2,694,458
442500	Student Transcript Fees	0	0	105,000	0	0	0	105,000
442810	Other Student Fees	0	0	13,505,905	0	3,077,564	0	16,583,469
450000	Sales and Services	0	0	2,782,535	0	30,633,137	0	33,415,672
459950	Sales & Services/Offset -	0	0	0	0	-3,097,120	0	-3,097,120
460000	Restricted Revenue	0	0	28,865	0	0	0	28,865
461000	Federal Grants & Contract	0	0	117,760	0	13,500	0	131,260
464000	Private Gifts & Contracts	0	0	0	0	1,138,396	0	1,138,396
TOTAL REVOLVING FUND		**0**	**0**	**18,000,000**	**0**	**33,000,000**	**0**	**51,000,000**
460000	Restricted Revenue	0	0	0	0	0	18,000,000	18,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**18,000,000**	**18,000,000**
441100	Undergraduate Resident	56,471,467	0	0	0	0	0	56,471,467
441110	Undergraduate Nonresident	10,755,881	0	0	0	0	0	10,755,881
441120	Undergraduate Audit	6,198	0	0	0	0	0	6,198
441200	Graduate Resident	6,965,813	0	0	0	0	0	6,965,813
441210	Graduate Nonresident	4,975,002	0	0	0	0	0	4,975,002
441220	Graduate Audit	368	0	0	0	0	0	368
441300	Off-Campus Undergraduate	12,757,592	0	0	0	0	0	12,757,592
441320	Offutt Undergraduate	351,648	0	0	0	0	0	351,648
441330	Offutt Graduate	5,616	0	0	0	0	0	5,616
441995	Tuition Transfer Program	-7,104,364	0	0	0	0	0	-7,104,364
TOTAL GROSS TUITION		**85,185,221**	**0**	**0**	**0**	**0**	**0**	**85,185,221**
441001	Tuition Adjustments	-2,404,771	0	0	0	0	0	-2,404,771
441990	Tuition Remissions	-17,904,789	0	0	0	0	0	-17,904,789
441991	Tuition Remissions	1,144,585	0	0	0	0	0	1,144,585
TOTAL TUITION OFFSETS		**-19,164,975**	**0**	**0**	**0**	**0**	**0**	**-19,164,975**
SUBTOTAL NET TUITION (CASH)		**66,020,246**	**0**	**0**	**0**	**0**	**0**	**66,020,246**
442100	Institutional Student Fee	272,000	0	0	0	0	0	272,000
442310	Application Fees - Gradua	122,000	0	0	0	0	0	122,000
442800	Late Payment Fees	564,000	0	0	0	0	0	564,000
442810	Other Student Fees	99,000	0	0	0	0	0	99,000
SUBTOTAL STUDENT FEES		**1,057,000**	**0**	**0**	**0**	**0**	**0**	**1,057,000**
430000	Invest Loan/Endowment	534,600	0	0	0	0	0	534,600
461900	Indirect Costs-Federal	120,000	2,200,000	0	0	0	0	2,320,000

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	11:54:18AM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
490000	Other Revenues	296,000	0	0	0	0	0	296,000
490200	Misc Other Income	20,300	0	0	0	0	0	20,300
833428	U-Wide Debt Svc & Admin S	-2,650,094	0	0	0	0	0	-2,650,094
SUBTOTAL OTHER CASH		**-1,679,194**	**2,200,000**	**0**	**0**	**0**	**0**	**1,577,806**
TOTAL CASH FUND		**65,398,052**	**2,200,000**	**0**	**0**	**0**	**0**	**67,598,052**
TOTAL REVENUE		**121,444,916**	**2,200,000**	**18,000,000**	**93,500,000**	**33,000,000**	**18,000,000**	**286,144,916**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 01 Academic Affairs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:12PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	0	0	0	0	0	10,000	10,000
	Assistant Professor	13,000	0	0	0	0	0	13,000
	Other	164,568	0	0	0	0	323,700	488,268
	SUBTOTAL FACULTY	**177,568**	**0**	**0**	**0**	**0**	**333,700**	**511,268**
512100	Other Administrators	715,122	0	0	0	0	0	715,122
513000	Managerial/Professional	558,972	0	0	0	0	133,341	692,313
514000	Clerical/Technical/Service	155,409	0	0	0	0	30,601	186,010
516000	Student Wages	14,467	0	0	0	0	0	14,467
517000	Supplemental Salaries & Wages	2,149	0	0	0	0	0	2,149
	SUBTOTAL NONFACULTY	**1,446,119**	**0**	**0**	**0**	**0**	**163,942**	**1,610,061**
	SUBTOTAL SALARIES & WAGES	**1,623,687**	**0**	**0**	**0**	**0**	**497,642**	**2,121,329**
519100	Retirement Contribution	126,499	0	0	0	0	6,722	133,221
519200	FICA Contribution	115,543	0	0	0	0	8,689	124,232
519300	Health Insurance Contribution	190,580	0	0	0	0	15,574	206,154
519400	Life Insurance Contribution	6,328	0	0	0	0	164	6,492
	SUBTOTAL BENEFITS	**438,950**	**0**	**0**	**0**	**0**	**31,149**	**470,099**
	TOTAL PERSONAL SERVICES	**2,062,637**	**0**	**0**	**0**	**0**	**528,791**	**2,591,428**
521000	Operating Expense	218,815	0	0	0	0	0	218,815
530000	Supplies & Materials	13,694	0	0	0	0	0	13,694
540000	Travel	11,448	0	0	0	0	0	11,448
550000	Capital Outlay	172	0	0	0	0	0	172
	TOTAL NET OPERATING EXPENSES	**244,129**	**0**	**0**	**0**	**0**	**0**	**244,129**
	SUB PROGRAM TOTAL	**2,306,766**	**0**	**0**	**0**	**0**	**528,791**	**2,835,557**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,905,691	0	0	0	0	0	1,905,691
	Associate Professor	1,831,965	0	0	0	0	0	1,831,965
	Assistant Professor	1,103,256	0	0	0	0	0	1,103,256
	Instructor	170,661	0	15,000	0	0	0	185,661
	Other	498,495	0	69,984	0	0	114,609	683,088
	SUBTOTAL FACULTY	**5,510,068**	**0**	**84,984**	**0**	**0**	**114,609**	**5,709,661**
512100	Other Administrators	366,806	0	0	0	0	0	366,806
512000	Chairpersons	520,707	0	0	0	0	0	520,707
513000	Managerial/Professional	507,014	0	6,058	270,468	0	802,138	1,585,678
514000	Clerical/Technical/Service	471,436	0	52,460	33,313	0	62,358	619,567
515000	Other Academic	419,606	0	0	0	0	0	419,606
516000	Student Wages	10,343	0	7,000	0	0	0	17,343
517000	Supplemental Salaries & Wages	20,842	0	0	0	0	0	20,842
	SUBTOTAL NONFACULTY	**2,316,754**	**0**	**65,518**	**303,781**	**0**	**864,496**	**3,550,549**
	SUBTOTAL SALARIES & WAGES	**7,826,822**	**0**	**150,502**	**303,781**	**0**	**979,105**	**9,260,210**
519100	Retirement Contribution	560,202	0	4,055	13,670	0	39,734	617,661
519200	FICA Contribution	550,030	0	5,940	15,492	0	51,362	622,824
519300	Health Insurance Contribution	843,988	0	9,797	20,961	0	92,065	966,811
519400	Life Insurance Contribution	28,028	0	107	303	0	970	29,408
519800	Workers Compensation	0	0	940	0	0	0	940
	SUBTOTAL BENEFITS	**1,982,248**	**0**	**20,839**	**50,426**	**0**	**184,131**	**2,237,644**
	TOTAL PERSONAL SERVICES	**9,809,070**	**0**	**171,341**	**354,207**	**0**	**1,163,236**	**11,497,854**
521000	Operating Expense	262,667	0	265,580	0	0	0	528,247
530000	Supplies & Materials	455,886	0	21,480	0	0	0	477,366
540000	Travel	50,618	0	124,822	0	0	0	175,440
560000	Government Aid	119,438	0	0	0	0	0	119,438
	TOTAL NET OPERATING EXPENSES	**888,609**	**0**	**411,882**	**0**	**0**	**0**	**1,300,491**
	SUB PROGRAM TOTAL	**10,697,679**	**0**	**583,223**	**354,207**	**0**	**1,163,236**	**12,798,345**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	4,036,115	0	0	0	0	0	4,036,115
	Associate Professor	4,315,087	0	0	0	0	0	4,315,087
	Assistant Professor	2,612,322	0	0	0	0	0	2,612,322
	Instructor	314,620	0	0	0	0	0	314,620
	Other	1,091,068	0	0	0	0	75,160	1,166,228
	SUBTOTAL FACULTY	**12,369,212**	**0**	**0**	**0**	**0**	**75,160**	**12,444,372**
512100	Other Administrators	324,683	0	0	0	0	0	324,683
512000	Chairpersons	768,414	0	0	0	0	0	768,414
513000	Managerial/Professional	506,644	0	69,652	30,750	0	41,000	648,046
514000	Clerical/Technical/Service	827,286	0	35,734	0	0	32,800	895,820
515000	Other Academic	904,208	0	0	0	0	0	904,208
516000	Student Wages	186,538	0	80,258	0	0	0	266,796
517000	Supplemental Salaries & Wages	30,000	0	95,239	0	0	0	125,239
	SUBTOTAL NONFACULTY	**3,547,773**	**0**	**280,883**	**30,750**	**0**	**73,800**	**3,933,206**
	SUBTOTAL SALARIES & WAGES	**15,916,985**	**0**	**280,883**	**30,750**	**0**	**148,960**	**16,377,578**
519100	Retirement Contribution	1,112,966	0	6,727	1,384	0	5,452	1,126,529
519200	FICA Contribution	1,113,680	0	18,473	1,568	0	7,046	1,140,767
519300	Health Insurance Contribution	1,676,757	0	16,255	2,122	0	12,631	1,707,765
519400	Life Insurance Contribution	55,684	0	176	31	0	133	56,024
519800	Workers Compensation	0	0	1,754	0	0	0	1,754
	SUBTOTAL BENEFITS	**3,959,087**	**0**	**43,385**	**5,105**	**0**	**25,262**	**4,032,839**
	TOTAL PERSONAL SERVICES	**19,876,072**	**0**	**324,268**	**35,855**	**0**	**174,222**	**20,410,417**
521000	Operating Expense	288,943	0	339,469	0	0	0	628,412
530000	Supplies & Materials	823,424	0	301,267	0	0	0	1,124,691
540000	Travel	64,097	0	6,000	0	0	0	70,097
550000	Capital Outlay	3,930	0	0	0	0	0	3,930
560000	Government Aid	10,368	0	0	0	0	0	10,368
570000	Cost of Goods Sold	0	0	2,500	0	0	0	2,500
	TOTAL NET OPERATING EXPENSES	**1,190,762**	**0**	**649,236**	**0**	**0**	**0**	**1,839,998**
	SUB PROGRAM TOTAL	**21,066,834**	**0**	**973,504**	**35,855**	**0**	**174,222**	**22,250,415**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,715,228	0	0	0	0	0	1,715,228
	Associate Professor	1,780,295	0	0	0	0	0	1,780,295
	Assistant Professor	1,186,292	0	0	0	0	0	1,186,292
	Instructor	244,704	0	0	0	0	0	244,704
	Other	167,734	0	125,202	88,163	0	120,151	501,250
	SUBTOTAL FACULTY	**5,094,253**	**0**	**125,202**	**88,163**	**0**	**120,151**	**5,427,769**
512100	Other Administrators	444,406	0	0	75,802	0	0	520,208
512000	Chairpersons	297,033	0	0	0	0	0	297,033
513000	Managerial/Professional	845,697	0	649,459	600,171	0	243,420	2,338,747
514000	Clerical/Technical/Service	370,611	0	78,086	34,782	0	0	483,479
515000	Other Academic	58,552	0	12,219	0	0	0	70,771
516000	Student Wages	49,722	0	3,752	0	0	0	53,474
	SUBTOTAL NONFACULTY	**2,066,021**	**0**	**743,516**	**710,755**	**0**	**243,420**	**3,763,712**
	SUBTOTAL SALARIES & WAGES	**7,160,274**	**0**	**868,718**	**798,918**	**0**	**363,571**	**9,191,481**
519100	Retirement Contribution	549,868	0	23,310	35,952	0	12,938	622,068
519200	FICA Contribution	518,101	0	34,969	40,746	0	16,725	610,541
519300	Health Insurance Contribution	828,442	0	56,326	55,126	0	29,980	969,874
519400	Life Insurance Contribution	27,513	0	614	798	0	316	29,241
519800	Workers Compensation	0	0	5,446	0	0	0	5,446
	SUBTOTAL BENEFITS	**1,923,924**	**0**	**120,665**	**132,622**	**0**	**59,959**	**2,237,170**
	TOTAL PERSONAL SERVICES	**9,084,198**	**0**	**989,383**	**931,540**	**0**	**423,530**	**11,428,651**
521000	Operating Expense	190,783	0	276,885	0	0	0	467,668
530000	Supplies & Materials	446,308	0	204,930	0	0	0	651,238
540000	Travel	46,740	0	30,000	0	0	0	76,740
550000	Capital Outlay	11,239	0	12,000	0	0	0	23,239
	TOTAL NET OPERATING EXPENSES	**695,070**	**0**	**523,815**	**0**	**0**	**0**	**1,218,885**
	SUB PROGRAM TOTAL	**9,779,268**	**0**	**1,513,198**	**931,540**	**0**	**423,530**	**12,647,536**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:12PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	1,963,188	0	0	0	0	0	1,963,188
	Associate Professor	1,042,574	0	0	0	0	0	1,042,574
	Assistant Professor	400,709	0	0	0	0	0	400,709
	Instructor	189,552	0	106,966	0	0	0	296,518
	Other	534,459	0	0	0	0	0	534,459
	SUBTOTAL FACULTY	**4,130,482**	**0**	**106,966**	**0**	**0**	**0**	**4,237,448**
512100	Other Administrators	367,846	0	0	0	0	0	367,846
512000	Chairpersons	254,572	0	0	0	0	0	254,572
513000	Managerial/Professional	717,598	0	308,101	0	0	275,001	1,300,700
514000	Clerical/Technical/Service	320,234	0	26,789	0	0	34,951	381,974
515000	Other Academic	207,732	0	12,219	0	0	0	219,951
516000	Student Wages	33,114	0	9,856	0	0	57,879	100,849
517000	Supplemental Salaries & Wages	0	0	4,510	0	0	0	4,510
	SUBTOTAL NONFACULTY	**1,901,096**	**0**	**361,475**	**0**	**0**	**367,831**	**2,630,402**
	SUBTOTAL SALARIES & WAGES	**6,031,578**	**0**	**468,441**	**0**	**0**	**367,831**	**6,867,850**
519100	Retirement Contribution	418,749	0	20,992	0	0	12,708	452,449
519200	FICA Contribution	415,013	0	30,727	0	0	16,427	462,167
519300	Health Insurance Contribution	630,866	0	49,512	0	0	29,446	709,824
519400	Life Insurance Contribution	20,951	0	529	0	0	310	21,790
519800	Workers Compensation	0	0	2,845	0	0	0	2,845
	SUBTOTAL BENEFITS	**1,485,579**	**0**	**104,605**	**0**	**0**	**58,891**	**1,649,075**
	TOTAL PERSONAL SERVICES	**7,517,157**	**0**	**573,046**	**0**	**0**	**426,722**	**8,516,925**
521000	Operating Expense	150,130	0	333,742	0	0	87,125	570,997
530000	Supplies & Materials	611,693	0	193,049	0	0	20,500	825,242
540000	Travel	25,023	0	0	0	0	6,150	31,173
560000	Government Aid	2,453	0	3,681	0	0	0	6,134
	TOTAL NET OPERATING EXPENSES	**789,299**	**0**	**530,472**	**0**	**0**	**113,775**	**1,433,546**
	SUB PROGRAM TOTAL	**8,306,456**	**0**	**1,103,518**	**0**	**0**	**540,497**	**9,950,471**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 08 College of Information Science and Technology

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,067,486	0	0	0	0	0	1,067,486
	Associate Professor	1,998,058	0	0	0	0	0	1,998,058
	Assistant Professor	659,502	0	0	9,659	0	0	669,161
	Instructor	43,625	0	0	0	0	0	43,625
	Other	458,822	0	10,000	128,646	0	60,846	658,314
	SUBTOTAL FACULTY	**4,227,493**	**0**	**10,000**	**138,305**	**0**	**60,846**	**4,436,644**
512100	Other Administrators	351,094	0	0	0	0	44,000	395,094
512000	Chairpersons	269,199	0	0	0	0	0	269,199
513000	Managerial/Professional	491,257	0	0	83,279	0	231,385	805,921
514000	Clerical/Technical/Service	69,189	0	0	0	0	0	69,189
515000	Other Academic	194,511	0	0	0	0	0	194,511
516000	Student Wages	67,979	0	19,994	0	0	0	87,973
517000	Supplemental Salaries & Wages	25,866	0	0	0	0	0	25,866
	SUBTOTAL NONFACULTY	**1,469,095**	**0**	**19,994**	**83,279**	**0**	**275,385**	**1,847,753**
	SUBTOTAL SALARIES & WAGES	**5,696,588**	**0**	**29,994**	**221,584**	**0**	**336,231**	**6,284,397**
519100	Retirement Contribution	412,358	0	800	9,960	0	12,063	435,181
519200	FICA Contribution	402,216	0	2,005	11,288	0	15,594	431,103
519300	Health Insurance Contribution	621,251	0	0	15,272	0	27,952	664,475
519400	Life Insurance Contribution	20,633	0	0	221	0	294	21,148
519800	Workers Compensation	0	0	125	0	0	0	125
	SUBTOTAL BENEFITS	**1,456,458**	**0**	**2,930**	**36,741**	**0**	**55,903**	**1,552,032**
	TOTAL PERSONAL SERVICES	**7,153,046**	**0**	**32,924**	**258,325**	**0**	**392,134**	**7,836,429**
521000	Operating Expense	154,299	0	73,524	0	0	0	227,823
530000	Supplies & Materials	178,417	0	0	0	0	0	178,417
540000	Travel	52,498	0	0	0	0	0	52,498
560000	Government Aid	9,209	0	0	0	0	0	9,209
	TOTAL NET OPERATING EXPENSES	**394,423**	**0**	**73,524**	**0**	**0**	**0**	**467,947**
	SUB PROGRAM TOTAL	**7,547,469**	**0**	**106,448**	**258,325**	**0**	**392,134**	**8,304,376**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 10 College of Education

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
							9/20/2012	1:17:12PM
511000	FACULTY							
	Professor	1,537,301	0	0	0	0	0	1,537,301
	Associate Professor	1,018,186	0	0	0	0	0	1,018,186
	Assistant Professor	1,551,545	0	0	0	0	0	1,551,545
	Instructor	679,957	0	0	0	0	0	679,957
	Other	356,986	0	0	0	0	10,000	366,986
	SUBTOTAL FACULTY	**5,143,975**	**0**	**0**	**0**	**0**	**10,000**	**5,153,975**
512100	Other Administrators	252,216	0	0	0	0	0	252,216
512000	Chairpersons	244,384	0	0	0	0	0	244,384
513000	Managerial/Professional	581,416	0	95,738	0	0	70,671	747,825
514000	Clerical/Technical/Service	532,279	0	0	0	0	0	532,279
515000	Other Academic	293,286	0	0	0	0	0	293,286
516000	Student Wages	97,460	0	602,213	0	0	0	699,673
	SUBTOTAL NONFACULTY	**2,001,041**	**0**	**697,951**	**0**	**0**	**70,671**	**2,769,663**
	SUBTOTAL SALARIES & WAGES	**7,145,016**	**0**	**697,951**	**0**	**0**	**80,671**	**7,923,638**
519100	Retirement Contribution	509,171	0	6,111	0	0	2,898	518,180
519200	FICA Contribution	508,322	0	44,234	0	0	3,746	556,302
519300	Health Insurance Contribution	767,113	0	14,766	0	0	6,714	788,593
519400	Life Insurance Contribution	25,478	0	160	0	0	71	25,709
519800	Workers Compensation	0	0	4,358	0	0	0	4,358
	SUBTOTAL BENEFITS	**1,810,084**	**0**	**69,629**	**0**	**0**	**13,429**	**1,893,142**
	TOTAL PERSONAL SERVICES	**8,955,100**	**0**	**767,580**	**0**	**0**	**94,100**	**9,816,780**
521000	Operating Expense	214,079	0	251,450	0	50,000	0	515,529
530000	Supplies & Materials	290,886	0	68,023	0	0	0	358,909
540000	Travel	39,121	0	12,125	0	0	0	51,246
560000	Government Aid	0	0	415,000	0	0	0	415,000
	TOTAL NET OPERATING EXPENSES	**544,086**	**0**	**746,598**	**0**	**50,000**	**0**	**1,340,684**
	SUB PROGRAM TOTAL	**9,499,186**	**0**	**1,514,178**	**0**	**50,000**	**94,100**	**11,157,464**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 12 Graduate Studies

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:12PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	71,209	0	0	0	0	0	71,209
513000	Managerial/Professional	359,115	0	0	0	0	0	359,115
514000	Clerical/Technical/Service	70,297	0	80,314	0	0	0	150,611
515000	Other Academic	99,243	0	0	0	0	0	99,243
516000	Student Wages	9,448	0	0	0	0	0	9,448
SUBTOTAL NONFACULTY		**609,312**	**0**	**80,314**	**0**	**0**	**0**	**689,626**
SUBTOTAL SALARIES & WAGES		**609,312**	**0**	**80,314**	**0**	**0**	**0**	**689,626**
519100	Retirement Contribution	39,455	0	5,735	0	0	0	45,190
519200	FICA Contribution	40,117	0	6,074	0	0	0	46,191
519300	Health Insurance Contribution	59,437	0	17,088	0	0	0	76,525
519400	Life Insurance Contribution	1,973	0	135	0	0	0	2,108
519800	Workers Compensation	0	0	434	0	0	0	434
SUBTOTAL BENEFITS		**140,982**	**0**	**29,466**	**0**	**0**	**0**	**170,448**
TOTAL PERSONAL SERVICES		**750,294**	**0**	**109,780**	**0**	**0**	**0**	**860,074**
521000	Operating Expense	153,080	0	572,633	0	0	0	725,713
530000	Supplies & Materials	5,336	0	0	0	0	0	5,336
540000	Travel	1,051	0	0	0	0	0	1,051
560000	Government Aid	2,648	0	0	0	0	0	2,648
TOTAL NET OPERATING EXPENSES		**162,115**	**0**	**572,633**	**0**	**0**	**0**	**734,748**
SUB PROGRAM TOTAL		**912,409**	**0**	**682,413**	**0**	**0**	**0**	**1,594,822**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 16 Criss Library

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
							9/20/2012	1:17:12PM
511000	FACULTY							
	Professor	348,400	0	0	0	0	0	348,400
	Associate Professor	394,240	0	0	0	0	0	394,240
	Assistant Professor	108,173	0	0	0	0	0	108,173
	SUBTOTAL FACULTY	**850,813**	**0**	**0**	**0**	**0**	**0**	**850,813**
512100	Other Administrators	264,877	0	0	0	0	0	264,877
512000	Chairpersons	7,500	0	0	0	0	0	7,500
513000	Managerial/Professional	396,278	0	23,949	0	0	0	420,227
514000	Clerical/Technical/Service	696,644	0	26,815	0	0	0	723,459
516000	Student Wages	173,557	0	0	0	0	0	173,557
	SUBTOTAL NONFACULTY	**1,538,856**	**0**	**50,764**	**0**	**0**	**0**	**1,589,620**
	SUBTOTAL SALARIES & WAGES	**2,389,669**	**0**	**50,764**	**0**	**0**	**0**	**2,440,433**
519100	Retirement Contribution	173,569	0	0	0	0	0	173,569
519200	FICA Contribution	175,630	0	0	0	0	0	175,630
519300	Health Insurance Contribution	261,509	0	0	0	0	0	261,509
519400	Life Insurance Contribution	8,686	0	0	0	0	0	8,686
519800	Workers Compensation	0	0	317	0	0	0	317
	SUBTOTAL BENEFITS	**619,394**	**0**	**317**	**0**	**0**	**0**	**619,711**
	TOTAL PERSONAL SERVICES	**3,009,063**	**0**	**51,081**	**0**	**0**	**0**	**3,060,144**
521000	Operating Expense	156,818	0	1,140,119	0	0	0	1,296,937
530000	Supplies & Materials	50,740	0	120,500	0	0	0	171,240
540000	Travel	21,695	0	0	0	0	0	21,695
550000	Capital Outlay	1,333,400	0	440,000	0	0	0	1,773,400
	TOTAL NET OPERATING EXPENSES	**1,562,653**	**0**	**1,700,619**	**0**	**0**	**0**	**3,263,272**
	SUB PROGRAM TOTAL	**4,571,716**	**0**	**1,751,700**	**0**	**0**	**0**	**6,323,416**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 21 Summer Sessions

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	2,068,980	0	0	0	0	0	2,068,980
	SUBTOTAL FACULTY	**2,068,980**	**0**	**0**	**0**	**0**	**0**	**2,068,980**
	SUBTOTAL SALARIES & WAGES	**2,068,980**	**0**	**0**	**0**	**0**	**0**	**2,068,980**
519100	Retirement Contribution	0	0	0	0	0	0	0
519200	FICA Contribution	136,222	0	0	0	0	0	136,222
519300	Health Insurance Contribution	0	0	0	0	0	0	0
519400	Life Insurance Contribution	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**136,222**	**0**	**0**	**0**	**0**	**0**	**136,222**
	TOTAL PERSONAL SERVICES	**2,205,202**	**0**	**0**	**0**	**0**	**0**	**2,205,202**
	SUB PROGRAM TOTAL	**2,205,202**	**0**	**0**	**0**	**0**	**0**	**2,205,202**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 22 Other Instruction and Research

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	570,434	0	0	0	0	0	570,434
	Other	2,761,553	0	0	0	0	0	2,761,553
	SUBTOTAL FACULTY	**3,331,987**	**0**	**0**	**0**	**0**	**0**	**3,331,987**
512100	Other Administrators	67,541	0	25,000	0	0	0	92,541
513000	Managerial/Professional	72,385	0	621,590	0	0	297,026	991,001
514000	Clerical/Technical/Service	77,356	0	0	0	0	0	77,356
515000	Other Academic	12,219	0	0	0	0	0	12,219
516000	Student Wages	2,298	0	212,234	0	0	0	214,532
	SUBTOTAL NONFACULTY	**231,799**	**0**	**858,824**	**0**	**0**	**297,026**	**1,387,649**
	SUBTOTAL SALARIES & WAGES	**3,563,786**	**0**	**858,824**	**0**	**0**	**297,026**	**4,719,636**
519100	Retirement Contribution	53,579	0	38,616	0	0	12,178	104,373
519200	FICA Contribution	85,301	0	56,741	0	0	15,742	157,784
519300	Health Insurance Contribution	49,273	0	93,311	0	0	28,217	170,801
519400	Life Insurance Contribution	1,635	0	1,017	0	0	297	2,949
519700	Unemployment Compensation	26,288	0	0	0	0	0	26,288
519800	Workers Compensation	301,025	0	5,357	0	0	0	306,382
	SUBTOTAL BENEFITS	**517,101**	**0**	**195,042**	**0**	**0**	**56,434**	**768,577**
	TOTAL PERSONAL SERVICES	**4,080,887**	**0**	**1,053,866**	**0**	**0**	**353,460**	**5,488,213**
521000	Operating Expense	2,130,240	2,093,280	916,286	0	0	0	5,139,806
530000	Supplies & Materials	502,373	0	264,061	0	0	0	766,434
540000	Travel	2,289	0	0	0	0	0	2,289
550000	Capital Outlay	424	0	0	0	0	0	424
560000	Government Aid	4,712	0	0	0	0	0	4,712
	TOTAL NET OPERATING EXPENSES	**2,640,038**	**2,093,280**	**1,180,347**	**0**	**0**	**0**	**5,913,665**
	SUB PROGRAM TOTAL	**6,720,925**	**2,093,280**	**2,234,213**	**0**	**0**	**353,460**	**11,401,878**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:12PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	2,915,502	0	0	0	0	0	2,915,502
560000	Government Aid	0	0	0	0	0	0	0
	TOTAL NET OPERATING EXPENSES	**2,915,502**	**0**	**0**	**0**	**0**	**0**	**2,915,502**
	SUB PROGRAM TOTAL	**2,915,502**	**0**	**0**	**0**	**0**	**0**	**2,915,502**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 24 International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
							9/20/2012	1:17:12PM
511000	FACULTY							
	Professor	2,405	0	0	0	0	0	2,405
	Associate Professor	0	0	3,075	0	0	0	3,075
	Instructor	11,173	0	0	0	0	0	11,173
	SUBTOTAL FACULTY	**13,578**	**0**	**3,075**	**0**	**0**	**0**	**16,653**
512100	Other Administrators	138,452	0	0	0	0	0	138,452
513000	Managerial/Professional	203,888	0	697,526	0	0	0	901,414
514000	Clerical/Technical/Service	89,657	0	164,014	0	0	0	253,671
516000	Student Wages	9,024	0	8,922	0	0	0	17,946
517000	Supplemental Salaries & Wages	0	0	22,757	0	0	0	22,757
	SUBTOTAL NONFACULTY	**441,021**	**0**	**893,219**	**0**	**0**	**0**	**1,334,240**
	SUBTOTAL SALARIES & WAGES	**454,599**	**0**	**896,294**	**0**	**0**	**0**	**1,350,893**
519100	Retirement Contribution	35,091	0	42,642	0	0	0	77,733
519200	FICA Contribution	29,932	0	50,283	0	0	0	80,215
519300	Health Insurance Contribution	52,861	0	103,040	0	0	0	155,901
519400	Life Insurance Contribution	1,755	0	1,121	0	0	0	2,876
519800	Workers Compensation	0	0	5,598	0	0	0	5,598
	SUBTOTAL BENEFITS	**119,639**	**0**	**202,684**	**0**	**0**	**0**	**322,323**
	TOTAL PERSONAL SERVICES	**574,238**	**0**	**1,098,978**	**0**	**0**	**0**	**1,673,216**
521000	Operating Expense	4,170	0	915,279	0	0	0	919,449
530000	Supplies & Materials	6,076	0	221,683	0	0	0	227,759
540000	Travel	2,341	0	18,000	0	0	0	20,341
	TOTAL NET OPERATING EXPENSES	**12,587**	**0**	**1,154,962**	**0**	**0**	**0**	**1,167,549**
	SUB PROGRAM TOTAL	**586,825**	**0**	**2,253,940**	**0**	**0**	**0**	**2,840,765**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 26 Continuing Studies

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	321,294	0	0	0	0	0	321,294
	SUBTOTAL FACULTY	**321,294**	**0**	**0**	**0**	**0**	**0**	**321,294**
513000	Managerial/Professional	232,136	0	66,064	0	0	0	298,200
514000	Clerical/Technical/Service	110,722	0	0	0	0	0	110,722
516000	Student Wages	8,220	0	0	0	0	0	8,220
517000	Supplemental Salaries & Wages	30,697	0	0	0	0	0	30,697
	SUBTOTAL NONFACULTY	**381,775**	**0**	**66,064**	**0**	**0**	**0**	**447,839**
	SUBTOTAL SALARIES & WAGES	**703,069**	**0**	**66,064**	**0**	**0**	**0**	**769,133**
519100	Retirement Contribution	27,036	0	4,217	0	0	0	31,253
519200	FICA Contribution	46,291	0	4,759	0	0	0	51,050
519300	Health Insurance Contribution	40,728	0	10,190	0	0	0	50,918
519400	Life Insurance Contribution	1,351	0	111	0	0	0	1,462
519800	Workers Compensation	0	0	413	0	0	0	413
	SUBTOTAL BENEFITS	**115,406**	**0**	**19,690**	**0**	**0**	**0**	**135,096**
	TOTAL PERSONAL SERVICES	**818,475**	**0**	**85,754**	**0**	**0**	**0**	**904,229**
521000	Operating Expense	82,469	0	480,827	0	0	0	563,296
530000	Supplies & Materials	789,916	0	150,000	0	0	0	939,916
540000	Travel	10,660	0	0	0	0	0	10,660
	TOTAL NET OPERATING EXPENSES	**883,045**	**0**	**630,827**	**0**	**0**	**0**	**1,513,872**
	SUB PROGRAM TOTAL	**1,701,520**	**0**	**716,581**	**0**	**0**	**0**	**2,418,101**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 29 Information Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	1,965,186	0	152,855	0	256,131	0	2,374,172
514000	Clerical/Technical/Service	16,576	0	0	0	53,320	0	69,896
516000	Student Wages	0	0	0	0	5,614	0	5,614
SUBTOTAL NONFACULTY		**1,981,762**	**0**	**152,855**	**0**	**315,065**	**0**	**2,449,682**
SUBTOTAL SALARIES & WAGES		**1,981,762**	**0**	**152,855**	**0**	**315,065**	**0**	**2,449,682**
519100	Retirement Contribution	156,882	0	9,757	0	19,516	0	186,155
519200	FICA Contribution	130,479	0	11,012	0	19,939	0	161,430
519300	Health Insurance Contribution	236,333	0	23,576	0	25,951	0	285,860
519400	Life Insurance Contribution	7,846	0	257	0	454	0	8,557
519800	Workers Compensation	0	0	955	0	1,967	0	2,922
SUBTOTAL BENEFITS		**531,540**	**0**	**45,557**	**0**	**67,827**	**0**	**644,924**
TOTAL PERSONAL SERVICES		**2,513,302**	**0**	**198,412**	**0**	**382,892**	**0**	**3,094,606**
521000	Operating Expense	102,518	0	1,060,977	0	1,337,108	0	2,500,603
530000	Supplies & Materials	89,864	0	0	0	0	0	89,864
TOTAL NET OPERATING EXPENSES		**192,382**	**0**	**1,060,977**	**0**	**1,337,108**	**0**	**2,590,467**
SUB PROGRAM TOTAL		**2,705,684**	**0**	**1,259,389**	**0**	**1,720,000**	**0**	**5,685,073**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 33 Physical Plant Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	191,325	0	0	0	0	0	191,325
513000	Managerial/Professional	1,373,312	0	0	0	63,037	0	1,436,349
514000	Clerical/Technical/Service	4,202,186	0	0	0	94,719	0	4,296,905
516000	Student Wages	80,925	0	0	0	0	0	80,925
517000	Supplemental Salaries & Wages	254,398	0	0	0	0	0	254,398
SUBTOTAL NONFACULTY		**6,102,146**	**0**	**0**	**0**	**157,756**	**0**	**6,259,902**
SUBTOTAL SALARIES & WAGES		**6,102,146**	**0**	**0**	**0**	**157,756**	**0**	**6,259,902**
519100	Retirement Contribution	455,471	0	0	0	6,695	0	462,166
519200	FICA Contribution	447,953	0	0	0	15,337	0	463,290
519300	Health Insurance Contribution	686,209	0	0	0	41,637	0	727,846
519400	Life Insurance Contribution	22,791	0	0	0	291	0	23,082
519700	Unemployment Compensation	2,086	0	0	0	0	0	2,086
519800	Workers Compensation	24,452	0	0	0	985	0	25,437
SUBTOTAL BENEFITS		**1,638,962**	**0**	**0**	**0**	**64,945**	**0**	**1,703,907**
TOTAL PERSONAL SERVICES		**7,741,108**	**0**	**0**	**0**	**222,701**	**0**	**7,963,809**
521000	Operating Expense	1,706,232	0	0	0	2,388,563	0	4,094,795
529000	Utilities	5,502,872	0	0	0	0	0	5,502,872
530000	Supplies & Materials	449,861	0	0	0	0	0	449,861
540000	Travel	21,399	0	0	0	0	0	21,399
550000	Capital Outlay	105,772	0	0	0	0	0	105,772
TOTAL NET OPERATING EXPENSES		**7,786,136**	**0**	**0**	**0**	**2,388,563**	**0**	**10,174,699**
SUB PROGRAM TOTAL		**15,527,244**	**0**	**0**	**0**	**2,611,264**	**0**	**18,138,508**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:12PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	17,063	0	0	0	0	0	17,063
	SUBTOTAL FACULTY	**17,063**	**0**	**0**	**0**	**0**	**0**	**17,063**
512100	Other Administrators	272,562	0	0	0	0	26,194	298,756
513000	Managerial/Professional	188,238	0	0	0	0	46,200	234,438
514000	Clerical/Technical/Service	52,262	0	0	0	0	0	52,262
516000	Student Wages	3,705	0	0	0	0	0	3,705
	SUBTOTAL NONFACULTY	**516,767**	**0**	**0**	**0**	**0**	**72,394**	**589,161**
	SUBTOTAL SALARIES & WAGES	**533,830**	**0**	**0**	**0**	**0**	**72,394**	**606,224**
519100	Retirement Contribution	39,246	0	0	0	0	2,878	42,124
519200	FICA Contribution	35,147	0	0	0	0	3,720	38,867
519300	Health Insurance Contribution	59,121	0	0	0	0	6,668	65,789
519400	Life Insurance Contribution	1,963	0	0	0	0	70	2,033
	SUBTOTAL BENEFITS	**135,477**	**0**	**0**	**0**	**0**	**13,336**	**148,813**
	TOTAL PERSONAL SERVICES	**669,307**	**0**	**0**	**0**	**0**	**85,730**	**755,037**
521000	Operating Expense	84,474	18,880	0	0	0	0	103,354
530000	Supplies & Materials	14,794	0	0	0	0	0	14,794
540000	Travel	12,447	0	0	0	0	0	12,447
550000	Capital Outlay	1,174	0	0	0	0	0	1,174
	TOTAL NET OPERATING EXPENSES	**112,889**	**18,880**	**0**	**0**	**0**	**0**	**131,769**
	SUB PROGRAM TOTAL	**782,196**	**18,880**	**0**	**0**	**0**	**85,730**	**886,806**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	373,327	0	85,189	0	130,678	0	589,194
513000	Managerial/Professional	1,586,726	0	1,146,032	198,498	1,467,824	0	4,399,080
514000	Clerical/Technical/Service	842,915	0	380,307	12,480	1,584,330	0	2,820,032
515000	Other Academic	28,511	0	28,511	0	81,462	0	138,484
516000	Student Wages	24,678	0	77,057	0	1,087,601	0	1,189,336
517000	Supplemental Salaries & Wages	173,601	0	15,244	0	116,683	0	305,528
SUBTOTAL NONFACULTY		**3,029,758**	**0**	**1,732,340**	**210,978**	**4,468,578**	**0**	**9,441,654**
SUBTOTAL SALARIES & WAGES		**3,029,758**	**0**	**1,732,340**	**210,978**	**4,468,578**	**0**	**9,441,654**
519100	Retirement Contribution	219,885	0	118,936	10,489	201,639	0	550,949
519200	FICA Contribution	199,937	0	120,045	11,395	249,723	0	581,100
519300	Health Insurance Contribution	331,245	0	218,287	14,650	563,861	0	1,128,043
519400	Life Insurance Contribution	10,998	0	3,037	233	5,568	0	19,836
519700	Unemployment Compensation	1,936	0	0	0	0	0	1,936
519800	Workers Compensation	22,602	0	9,384	0	27,819	0	59,805
SUBTOTAL BENEFITS		**786,603**	**0**	**469,689**	**36,767**	**1,048,610**	**0**	**2,341,669**
TOTAL PERSONAL SERVICES		**3,816,361**	**0**	**2,202,029**	**247,745**	**5,517,188**	**0**	**11,783,323**
521000	Operating Expense	359,254	25,020	717,463	0	1,853,179	0	2,954,916
530000	Supplies & Materials	78,875	0	125,220	0	550,950	0	755,045
540000	Travel	811	0	5,000	0	50,431	0	56,242
550000	Capital Outlay	0	0	0	0	27,450	0	27,450
560000	Government Aid	2,234	0	3,548	0	14,000	0	19,782
570000	Cost of Goods Sold	0	0	0	0	7,494,035	0	7,494,035
TOTAL NET OPERATING EXPENSES		**441,174**	**25,020**	**851,231**	**0**	**9,990,045**	**0**	**11,307,470**
SUB PROGRAM TOTAL		**4,257,535**	**25,020**	**3,053,260**	**247,745**	**15,507,233**	**0**	**23,090,793**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:12PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	667,368	0	0	0	0	0	667,368
513000	Managerial/Professional	1,927,341	0	163,528	0	24,606	0	2,115,475
514000	Clerical/Technical/Service	794,273	0	0	0	0	0	794,273
516000	Student Wages	52,880	0	1,566	0	0	0	54,446
517000	Supplemental Salaries & Wages	40,521	0	0	0	0	0	40,521
SUBTOTAL NONFACULTY		**3,482,383**	**0**	**165,094**	**0**	**24,606**	**0**	**3,672,083**
SUBTOTAL SALARIES & WAGES		**3,482,383**	**0**	**165,094**	**0**	**24,606**	**0**	**3,672,083**
519100	Retirement Contribution	266,230	0	12,367	0	1,968	0	280,565
519200	FICA Contribution	229,285	0	12,409	0	1,872	0	243,566
519300	Health Insurance Contribution	401,065	0	20,782	0	225	0	422,072
519400	Life Insurance Contribution	13,317	0	266	0	43	0	13,626
519700	Unemployment Compensation	3,690	0	0	0	0	0	3,690
519800	Workers Compensation	45,676	0	840	0	154	0	46,670
SUBTOTAL BENEFITS		**959,263**	**0**	**46,664**	**0**	**4,262**	**0**	**1,010,189**
TOTAL PERSONAL SERVICES		**4,441,646**	**0**	**211,758**	**0**	**28,868**	**0**	**4,682,272**
521000	Operating Expense	1,110,947	62,820	20,740	0	0	0	1,194,507
530000	Supplies & Materials	105,499	0	21,937	0	0	0	127,436
540000	Travel	17,648	0	0	0	0	0	17,648
550000	Capital Outlay	20,204	0	0	0	0	0	20,204
TOTAL NET OPERATING EXPENSES		**1,254,298**	**62,820**	**42,677**	**0**	**0**	**0**	**1,359,795**
SUB PROGRAM TOTAL		**5,695,944**	**62,820**	**254,435**	**0**	**28,868**	**0**	**6,042,067**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:12PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	85,502	0	0	0	0	0	85,502
513000	Managerial/Professional	154,270	0	0	0	82,020	0	236,290
514000	Clerical/Technical/Service	70,979	0	0	0	26,763	0	97,742
516000	Student Wages	9,236	0	0	0	8,319	0	17,555
SUBTOTAL NONFACULTY		**319,987**	**0**	**0**	**0**	**117,102**	**0**	**437,089**
SUBTOTAL SALARIES & WAGES		**319,987**	**0**	**0**	**0**	**117,102**	**0**	**437,089**
519100	Retirement Contribution	23,135	0	0	0	7,025	0	30,160
519200	FICA Contribution	21,068	0	0	0	8,706	0	29,774
519300	Health Insurance Contribution	34,853	0	0	0	15,422	0	50,275
519400	Life Insurance Contribution	1,157	0	0	0	175	0	1,332
519800	Workers Compensation	0	0	0	0	558	0	558
SUBTOTAL BENEFITS		**80,213**	**0**	**0**	**0**	**31,886**	**0**	**112,099**
TOTAL PERSONAL SERVICES		**400,200**	**0**	**0**	**0**	**148,988**	**0**	**549,188**
521000	Operating Expense	103,394	0	0	0	389,302	0	492,696
530000	Supplies & Materials	57,842	0	0	0	50,643	0	108,485
TOTAL NET OPERATING EXPENSES		**161,236**	**0**	**0**	**0**	**439,945**	**0**	**601,181**
SUB PROGRAM TOTAL		**561,436**	**0**	**0**	**0**	**588,933**	**0**	**1,150,369**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 46 Peter Kiewit Institute

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:12PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	0	0	0	0	0	0	0
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**0**	**0**
512100	Other Administrators	0	0	0	0	0	0	0
513000	Managerial/Professional	0	0	0	0	0	61,250	61,250
514000	Clerical/Technical/Service	0	0	0	0	0	35,861	35,861
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**97,111**	**97,111**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**97,111**	**97,111**
519100	Retirement Contribution	0	0	0	0	0	3,982	3,982
519200	FICA Contribution	0	0	0	0	0	5,147	5,147
519300	Health Insurance Contribution	0	0	0	0	0	9,226	9,226
519400	Life Insurance Contribution	0	0	0	0	0	97	97
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**18,452**	**18,452**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**115,563**	**115,563**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**115,563**	**115,563**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 75 Student Housing

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	233,681	0	233,681
514000	Clerical/Technical/Service	0	0	0	0	123,421	0	123,421
516000	Student Wages	0	0	0	0	72,270	0	72,270
517000	Supplemental Salaries & Wages	0	0	0	0	21,360	0	21,360
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**450,732**	**0**	**450,732**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**450,732**	**0**	**450,732**
519100	Retirement Contribution	0	0	0	0	23,410	0	23,410
519200	FICA Contribution	0	0	0	0	25,380	0	25,380
519300	Health Insurance Contribution	0	0	0	0	77,795	0	77,795
519400	Life Insurance Contribution	0	0	0	0	543	0	543
519800	Workers Compensation	0	0	0	0	2,815	0	2,815
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**129,943**	**0**	**129,943**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**580,675**	**0**	**580,675**
521000	Operating Expense	0	0	0	0	1,174,155	0	1,174,155
530000	Supplies & Materials	0	0	0	0	150,000	0	150,000
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**0**	**1,324,155**	**0**	**1,324,155**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**1,904,830**	**0**	**1,904,830**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Instructor	0	0	0	0	0	0	0
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**0**	**0**
512100	Other Administrators	0	0	0	0	1,204,459	0	1,204,459
513000	Managerial/Professional	2,439,504	0	0	0	-822,230	0	1,617,274
514000	Clerical/Technical/Service	0	0	0	0	205,786	0	205,786
516000	Student Wages	0	0	0	0	113,822	0	113,822
517000	Supplemental Salaries & Wages	0	0	0	0	46,208	0	46,208
	SUBTOTAL NONFACULTY	**2,439,504**	**0**	**0**	**0**	**748,045**	**0**	**3,187,549**
	SUBTOTAL SALARIES & WAGES	**2,439,504**	**0**	**0**	**0**	**748,045**	**0**	**3,187,549**
519100	Retirement Contribution	195,678	0	0	0	47,466	0	243,144
519200	FICA Contribution	197,643	0	0	0	24,535	0	222,178
519300	Health Insurance Contribution	246,668	0	0	0	147,109	0	393,777
519400	Life Insurance Contribution	17,627	0	0	0	-12,074	0	5,553
519800	Workers Compensation	0	0	0	0	20,014	0	20,014
	SUBTOTAL BENEFITS	**657,616**	**0**	**0**	**0**	**227,050**	**0**	**884,666**
	TOTAL PERSONAL SERVICES	**3,097,120**	**0**	**0**	**0**	**975,095**	**0**	**4,072,215**
521000	Operating Expense	0	0	0	0	1,640,524	0	1,640,524
530000	Supplies & Materials	0	0	0	0	1,199,368	0	1,199,368
540000	Travel	0	0	0	0	926,709	0	926,709
560000	Government Aid	0	0	0	0	700,000	0	700,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**4,466,601**	**0**	**4,466,601**
	SUB PROGRAM TOTAL	**3,097,120**	**0**	**0**	**0**	**5,441,696**	**0**	**8,538,816**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:12PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	112,792	0	112,792
513000	Managerial/Professional	0	0	0	0	292,023	0	292,023
514000	Clerical/Technical/Service	0	0	0	0	79,049	0	79,049
517000	Supplemental Salaries & Wages	0	0	0	0	29,000	0	29,000
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**512,864**	**0**	**512,864**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**512,864**	**0**	**512,864**
519100	Retirement Contribution	0	0	0	0	26,149	0	26,149
519200	FICA Contribution	0	0	0	0	34,109	0	34,109
519300	Health Insurance Contribution	0	0	0	0	69,188	0	69,188
519400	Life Insurance Contribution	0	0	0	0	809	0	809
519800	Workers Compensation	0	0	0	0	23,098	0	23,098
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**153,353**	**0**	**153,353**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**666,217**	**0**	**666,217**
521000	Operating Expense	0	0	0	0	4,430,403	0	4,430,403
530000	Supplies & Materials	0	0	0	0	50,556	0	50,556
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**4,480,959**	**0**	**4,480,959**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**5,147,176**	**0**	**5,147,176**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 99 Income Activity

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					9/20/2012 1:17:12PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	0	0	0	5,137,728	0	5,529,587	10,667,315
530000	Supplies & Materials	0	0	0	1,461,600	0	3,562,000	5,023,600
540000	Travel	0	0	0	296,000	0	128,600	424,600
550000	Capital Outlay	0	0	0	163,000	0	136,300	299,300
560000	Government Aid	0	0	0	84,614,000	0	4,772,250	89,386,250
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**91,672,328**	**0**	**14,128,737**	**105,801,065**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**91,672,328**	**0**	**14,128,737**	**105,801,065**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	7,599,324	0	0	0	0	92,073	7,691,397
	Associate Professor	4,361,719	0	0	0	0	0	4,361,719
	Assistant Professor	4,148,037	0	0	0	0	22,827	4,170,864
	Instructor	55,298	0	0	0	0	0	55,298
	Other	4,891,179	0	300,000	338,974	0	891,578	6,421,731
	SUBTOTAL FACULTY	**21,055,557**	**0**	**300,000**	**338,974**	**0**	**1,006,478**	**22,701,009**
512100	Other Administrators	4,090,300	0	0	0	358,062	72,912	4,521,274
512000	Chairpersons	952,250	0	0	0	0	0	952,250
513000	Managerial/Professional	5,140,187	0	441,000	146,689	887,350	184,140	6,799,366
514000	Clerical/Technical/Service	5,241,771	0	0	104,984	1,522,026	27,193	6,895,974
515000	Other Academic	530,666	0	0	0	65,650	0	596,316
516000	Student Wages	429,421	0	855,436	358,002	197,848	38,000	1,878,707
517000	Supplemental Salaries & Wages	6,519	0	1,021,189	0	493,386	0	1,521,094
	SUBTOTAL NONFACULTY	**16,391,114**	**0**	**2,317,625**	**609,675**	**3,524,322**	**322,245**	**23,164,981**
	SUBTOTAL SALARIES & WAGES	**37,446,671**	**0**	**2,617,625**	**948,649**	**3,524,322**	**1,328,723**	**45,865,990**
519100	Retirement Contribution	3,042,197	0	103,136	44,347	205,917	94,132	3,489,729
519200	FICA Contribution	2,958,520	0	158,677	44,182	211,187	93,066	3,465,632
519300	Health Insurance Contribution	5,702,137	0	264,991	145,221	554,860	120,889	6,788,098
519400	Life Insurance Contribution	66,757	0	2,295	1,018	4,712	2,165	76,947
519600	Staff Remissions	4,939	0	0	0	11,093	0	16,032
519700	Unemployment Compensation	46,000	0	0	0	0	0	46,000
519800	Workers Compensation	191,259	0	25,934	0	14,731	11,376	243,300
	SUBTOTAL BENEFITS	**12,011,809**	**0**	**555,033**	**234,768**	**1,002,500**	**321,628**	**14,125,738**
	TOTAL PERSONAL SERVICES	**49,458,480**	**0**	**3,172,658**	**1,183,417**	**4,526,822**	**1,650,351**	**59,991,728**
521000	Operating Expense	10,017,962	160,000	4,472,342	692,297	9,667,506	1,612,963	26,623,070
529000	Utilities	2,790,540	0	0	0	1,570,269	0	4,360,809
540000	Travel	315,134	0	0	0	21,587	0	336,721
550000	Capital Outlay	896,644	0	0	0	6,816	0	903,460
560000	Government Aid	76,442	0	5,000	38,924,286	17,000	4,436,686	43,459,414
	TOTAL NET OPERATING EXPENSES	**14,096,722**	**160,000**	**4,477,342**	**39,616,583**	**11,283,178**	**6,049,649**	**75,683,474**
	CAMPUS TOTAL	**63,555,202**	**160,000**	**7,650,000**	**40,800,000**	**15,810,000**	**7,700,000**	**135,675,202**

REVENUE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	11:54:20AM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
410000	State Appropriation	34,867,838	0	0	0	0	0	34,867,838
TOTAL STATE SUPPORT		**34,867,838**	**0**	**0**	**0**	**0**	**0**	**34,867,838**
460000	Restricted Revenue	0	0	0	169,872	0	0	169,872
461000	Federal Grants & Contract	0	0	0	1,705,842	0	0	1,705,842
490000	Other Revenues	0	0	0	38,924,286	0	0	38,924,286
TOTAL FEDERAL FUND		**0**	**0**	**0**	**40,800,000**	**0**	**0**	**40,800,000**
441000	Tuition	0	0	0	0	0	0	0
442810	Other Student Fees	0	0	3,579,411	0	0	0	3,579,411
450000	Sales and Services	0	0	4,065,589	0	15,474,916	0	19,540,505
460000	Restricted Revenue	0	0	0	0	335,084	0	335,084
464000	Private Gifts & Contracts	0	0	5,000	0	0	0	5,000
490000	Other Revenues	0	0	0	0	0	0	0
TOTAL REVOLVING FUND		**0**	**0**	**7,650,000**	**0**	**15,810,000**	**0**	**23,460,000**
442810	Other Student Fees	0	0	0	0	0	314,990	314,990
460000	Restricted Revenue	0	0	0	0	0	7,199,548	7,199,548
461000	Federal Grants & Contract	0	0	0	0	0	185,462	185,462
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**7,700,000**	**7,700,000**
441100	Undergraduate Resident	22,729,561	0	0	0	0	0	22,729,561
441110	Undergraduate Nonresident	9,754,425	0	0	0	0	0	9,754,425
441200	Graduate Resident	3,086,725	0	0	0	0	0	3,086,725
441210	Graduate Nonresident	2,321,817	0	0	0	0	0	2,321,817
TOTAL GROSS TUITION		**37,892,528**	**0**	**0**	**0**	**0**	**0**	**37,892,528**
441001	Tuition Adjustments	-1,436,320	0	0	0	0	0	-1,436,320
441990	Tuition Remissions	-7,638,710	0	0	0	0	0	-7,638,710
TOTAL TUITION OFFSETS		**-9,075,030**	**0**	**0**	**0**	**0**	**0**	**-9,075,030**
SUBTOTAL NET TUITION (CASH)		**28,817,498**	**0**	**0**	**0**	**0**	**0**	**28,817,498**
442100	Institutional Student Fee	175,000	0	0	0	0	0	175,000
442710	Graduation Processing Fee	31,000	0	0	0	0	0	31,000
442800	Late Payment Fees	72,000	0	0	0	0	0	72,000
SUBTOTAL STUDENT FEES		**278,000**	**0**	**0**	**0**	**0**	**0**	**278,000**
430000	Invest Loan/Endowment	640,000	0	0	0	0	0	640,000
461900	Indirect Costs-Federal	20,000	160,000	0	0	0	0	180,000
490100	Misc Cash Income	63,000	0	0	0	0	0	63,000
833428	U-Wide Debt Svc & Admin S	-1,131,134	0	0	0	0	0	-1,131,134
SUBTOTAL OTHER CASH		**-408,134**	**160,000**	**0**	**0**	**0**	**0**	**29,866**
TOTAL CASH FUND		**28,687,364**	**160,000**	**0**	**0**	**0**	**0**	**28,847,364**
TOTAL REVENUE		**63,555,202**	**160,000**	**7,650,000**	**40,800,000**	**15,810,000**	**7,700,000**	**135,675,202**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 01 Academic Affairs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:45PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	0	0	0	0	0	16,750	16,750
	Other	43,897	0	300,000	0	0	0	343,897
	SUBTOTAL FACULTY	**43,897**	**0**	**300,000**	**0**	**0**	**16,750**	**360,647**
512100	Other Administrators	326,867	0	0	0	0	0	326,867
513000	Managerial/Professional	133,750	0	400,000	0	0	38,251	572,001
514000	Clerical/Technical/Service	66,749	0	0	0	0	14,666	81,415
515000	Other Academic	0	0	0	0	0	0	0
516000	Student Wages	44	0	617,497	0	0	0	617,541
	SUBTOTAL NONFACULTY	**527,410**	**0**	**1,017,497**	**0**	**0**	**52,917**	**1,597,824**
	SUBTOTAL SALARIES & WAGES	**571,307**	**0**	**1,317,497**	**0**	**0**	**69,667**	**1,958,471**
519100	Retirement Contribution	254,624	0	54,858	0	0	3,660	313,142
519200	FICA Contribution	246,020	0	84,401	0	0	4,048	334,469
519300	Health Insurance Contribution	74,040	0	134,662	0	0	19,190	227,892
519400	Life Insurance Contribution	1,128	0	1,221	0	0	95	2,444
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**575,812**	**0**	**275,142**	**0**	**0**	**26,993**	**877,947**
	TOTAL PERSONAL SERVICES	**1,147,119**	**0**	**1,592,639**	**0**	**0**	**96,660**	**2,836,418**
521000	Operating Expense	4,659,112	160,000	1,324,954	0	0	0	6,144,066
540000	Travel	11,708	0	0	0	0	0	11,708
550000	Capital Outlay	900	0	0	0	0	0	900
	TOTAL NET OPERATING EXPENSES	**4,671,720**	**160,000**	**1,324,954**	**0**	**0**	**0**	**6,156,674**
	SUB PROGRAM TOTAL	**5,818,839**	**160,000**	**2,917,593**	**0**	**0**	**96,660**	**8,993,092**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 05 College of Natural and Social Sciences

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:45PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	3,016,739	0	0	0	0	9,366	3,026,105
	Associate Professor	1,384,962	0	0	0	0	0	1,384,962
	Assistant Professor	1,043,598	0	0	0	0	22,827	1,066,425
	Other	655,780	0	0	0	0	0	655,780
	SUBTOTAL FACULTY	**6,101,079**	**0**	**0**	**0**	**0**	**32,193**	**6,133,272**
512100	Other Administrators	168,702	0	0	0	0	0	168,702
512000	Chairpersons	398,688	0	0	0	0	0	398,688
513000	Managerial/Professional	161,338	0	0	0	0	0	161,338
514000	Clerical/Technical/Service	373,132	0	0	0	0	0	373,132
515000	Other Academic	9,346	0	0	0	0	0	9,346
516000	Student Wages	47,438	0	0	0	0	0	47,438
	SUBTOTAL NONFACULTY	**1,158,644**	**0**	**0**	**0**	**0**	**0**	**1,158,644**
	SUBTOTAL SALARIES & WAGES	**7,259,723**	**0**	**0**	**0**	**0**	**32,193**	**7,291,916**
519100	Retirement Contribution	550,684	0	0	0	0	2,578	553,262
519200	FICA Contribution	537,994	0	0	0	0	2,463	540,457
519300	Health Insurance Contribution	1,135,793	0	0	0	0	3,730	1,139,523
519400	Life Insurance Contribution	13,359	0	0	0	0	50	13,409
519600	Staff Remissions	1,879	0	0	0	0	0	1,879
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**2,239,709**	**0**	**0**	**0**	**0**	**8,821**	**2,248,530**
	TOTAL PERSONAL SERVICES	**9,499,432**	**0**	**0**	**0**	**0**	**41,014**	**9,540,446**
521000	Operating Expense	459,808	0	0	0	0	0	459,808
540000	Travel	25,561	0	0	0	0	0	25,561
550000	Capital Outlay	77,942	0	0	0	0	0	77,942
	TOTAL NET OPERATING EXPENSES	**563,311**	**0**	**0**	**0**	**0**	**0**	**563,311**
	SUB PROGRAM TOTAL	**10,062,743**	**0**	**0**	**0**	**0**	**41,014**	**10,103,757**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,661,400	0	0	0	0	10,000	1,671,400
	Associate Professor	860,313	0	0	0	0	0	860,313
	Assistant Professor	1,068,579	0	0	0	0	0	1,068,579
	Other	812,401	0	0	0	0	0	812,401
	SUBTOTAL FACULTY	**4,402,693**	**0**	**0**	**0**	**0**	**10,000**	**4,412,693**
512100	Other Administrators	236,182	0	0	0	0	0	236,182
512000	Chairpersons	220,692	0	0	0	0	0	220,692
513000	Managerial/Professional	159,076	0	0	0	0	0	159,076
514000	Clerical/Technical/Service	244,660	0	0	0	0	0	244,660
516000	Student Wages	45,871	0	0	0	0	0	45,871
	SUBTOTAL NONFACULTY	**906,481**	**0**	**0**	**0**	**0**	**0**	**906,481**
	SUBTOTAL SALARIES & WAGES	**5,309,174**	**0**	**0**	**0**	**0**	**10,000**	**5,319,174**
519100	Retirement Contribution	407,147	0	0	0	0	800	407,947
519200	FICA Contribution	397,872	0	0	0	0	765	398,637
519300	Health Insurance Contribution	724,558	0	0	0	0	0	724,558
519400	Life Insurance Contribution	9,851	0	0	0	0	0	9,851
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**1,539,428**	**0**	**0**	**0**	**0**	**1,565**	**1,540,993**
	TOTAL PERSONAL SERVICES	**6,848,602**	**0**	**0**	**0**	**0**	**11,565**	**6,860,167**
521000	Operating Expense	152,848	0	0	0	0	0	152,848
540000	Travel	39,850	0	0	0	0	0	39,850
550000	Capital Outlay	54,000	0	0	0	0	0	54,000
	TOTAL NET OPERATING EXPENSES	**246,698**	**0**	**0**	**0**	**0**	**0**	**246,698**
	SUB PROGRAM TOTAL	**7,095,300**	**0**	**0**	**0**	**0**	**11,565**	**7,106,865**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 07 College of Fine Arts & Humanities

9/20/2012 1:17:45PM

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,810,533	0	0	0	0	55,957	1,866,490
	Associate Professor	1,094,562	0	0	0	0	0	1,094,562
	Assistant Professor	806,045	0	0	0	0	0	806,045
	Other	1,059,867	0	0	0	0	0	1,059,867
	SUBTOTAL FACULTY	**4,771,007**	**0**	**0**	**0**	**0**	**55,957**	**4,826,964**
512100	Other Administrators	202,682	0	0	0	0	0	202,682
512000	Chairpersons	161,597	0	0	0	0	0	161,597
513000	Managerial/Professional	146,313	0	0	0	0	0	146,313
514000	Clerical/Technical/Service	234,549	0	0	0	0	0	234,549
516000	Student Wages	78,124	0	0	0	0	0	78,124
	SUBTOTAL NONFACULTY	**823,265**	**0**	**0**	**0**	**0**	**0**	**823,265**
	SUBTOTAL SALARIES & WAGES	**5,594,272**	**0**	**0**	**0**	**0**	**55,957**	**5,650,229**
519100	Retirement Contribution	441,660	0	0	0	0	3,076	444,736
519200	FICA Contribution	422,640	0	0	0	0	2,941	425,581
519300	Health Insurance Contribution	881,818	0	0	0	0	3,076	884,894
519400	Life Insurance Contribution	10,324	0	0	0	0	53	10,377
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**1,756,442**	**0**	**0**	**0**	**0**	**9,146**	**1,765,588**
	TOTAL PERSONAL SERVICES	**7,350,714**	**0**	**0**	**0**	**0**	**65,103**	**7,415,817**
521000	Operating Expense	377,096	0	0	0	0	0	377,096
540000	Travel	43,500	0	0	0	0	0	43,500
550000	Capital Outlay	38,822	0	0	0	0	0	38,822
	TOTAL NET OPERATING EXPENSES	**459,418**	**0**	**0**	**0**	**0**	**0**	**459,418**
	SUB PROGRAM TOTAL	**7,810,132**	**0**	**0**	**0**	**0**	**65,103**	**7,875,235**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 10 College of Education

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,110,652	0	0	0	0	0	1,110,652
	Associate Professor	681,781	0	0	0	0	0	681,781
	Assistant Professor	969,065	0	0	0	0	0	969,065
	Instructor	55,298	0	0	0	0	0	55,298
	Other	1,076,092	0	0	0	0	0	1,076,092
	SUBTOTAL FACULTY	**3,892,888**	**0**	**0**	**0**	**0**	**0**	**3,892,888**
512100	Other Administrators	238,869	0	0	0	0	0	238,869
512000	Chairpersons	171,273	0	0	0	0	0	171,273
513000	Managerial/Professional	319,820	0	0	0	0	2,360	322,180
514000	Clerical/Technical/Service	338,234	0	0	32,728	0	0	370,962
516000	Student Wages	36,628	0	0	0	0	0	36,628
	SUBTOTAL NONFACULTY	**1,104,824**	**0**	**0**	**32,728**	**0**	**2,360**	**1,139,912**
	SUBTOTAL SALARIES & WAGES	**4,997,712**	**0**	**0**	**32,728**	**0**	**2,360**	**5,032,800**
519100	Retirement Contribution	389,584	0	0	2,127	0	189	391,900
519200	FICA Contribution	376,672	0	0	2,504	0	181	379,357
519300	Health Insurance Contribution	715,895	0	0	6,848	0	783	723,526
519400	Life Insurance Contribution	9,040	0	0	28	0	4	9,072
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**1,491,191**	**0**	**0**	**11,507**	**0**	**1,157**	**1,503,855**
	TOTAL PERSONAL SERVICES	**6,488,903**	**0**	**0**	**44,235**	**0**	**3,517**	**6,536,655**
521000	Operating Expense	282,005	0	0	0	0	0	282,005
540000	Travel	64,717	0	0	0	0	0	64,717
550000	Capital Outlay	10,000	0	0	0	0	0	10,000
	TOTAL NET OPERATING EXPENSES	**356,722**	**0**	**0**	**0**	**0**	**0**	**356,722**
	SUB PROGRAM TOTAL	**6,845,625**	**0**	**0**	**44,235**	**0**	**3,517**	**6,893,377**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 12 College of Graduate Studies

9/20/2012 1:17:45PM

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Assistant Professor	44,247	0	0	0	0	0	44,247
	SUBTOTAL FACULTY	**44,247**	**0**	**0**	**0**	**0**	**0**	**44,247**
512100	Other Administrators	167,773	0	0	0	0	0	167,773
513000	Managerial/Professional	187,064	0	41,000	0	0	0	228,064
514000	Clerical/Technical/Service	77,596	0	0	0	0	0	77,596
515000	Other Academic	475,050	0	0	0	0	0	475,050
516000	Student Wages	21,760	0	97,255	0	0	0	119,015
	SUBTOTAL NONFACULTY	**929,243**	**0**	**138,255**	**0**	**0**	**0**	**1,067,498**
	SUBTOTAL SALARIES & WAGES	**973,490**	**0**	**138,255**	**0**	**0**	**0**	**1,111,745**
519100	Retirement Contribution	38,135	0	5,757	0	0	0	43,892
519200	FICA Contribution	36,466	0	8,857	0	0	0	45,323
519300	Health Insurance Contribution	72,205	0	15,541	0	0	0	87,746
519400	Life Insurance Contribution	857	0	128	0	0	0	985
	SUBTOTAL BENEFITS	**147,663**	**0**	**30,283**	**0**	**0**	**0**	**177,946**
	TOTAL PERSONAL SERVICES	**1,121,153**	**0**	**168,538**	**0**	**0**	**0**	**1,289,691**
521000	Operating Expense	169,615	0	66,047	0	0	0	235,662
540000	Travel	16,016	0	0	0	0	0	16,016
560000	Government Aid	2,442	0	0	0	0	0	2,442
	TOTAL NET OPERATING EXPENSES	**188,073**	**0**	**66,047**	**0**	**0**	**0**	**254,120**
	SUB PROGRAM TOTAL	**1,309,226**	**0**	**234,585**	**0**	**0**	**0**	**1,543,811**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 16 University Libraries

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	340,101	0	0	0	0	0	340,101
	Assistant Professor	191,344	0	0	0	0	0	191,344
	Other	69,135	0	0	0	0	0	69,135
	SUBTOTAL FACULTY	**600,580**	**0**	**0**	**0**	**0**	**0**	**600,580**
512100	Other Administrators	129,717	0	0	0	0	0	129,717
513000	Managerial/Professional	117,929	0	0	0	0	0	117,929
514000	Clerical/Technical/Service	389,424	0	0	0	0	0	389,424
516000	Student Wages	69,999	0	0	0	0	0	69,999
	SUBTOTAL NONFACULTY	**707,069**	**0**	**0**	**0**	**0**	**0**	**707,069**
	SUBTOTAL SALARIES & WAGES	**1,307,649**	**0**	**0**	**0**	**0**	**0**	**1,307,649**
519100	Retirement Contribution	99,012	0	0	0	0	0	99,012
519200	FICA Contribution	94,680	0	0	0	0	0	94,680
519300	Health Insurance Contribution	197,107	0	0	0	0	0	197,107
519400	Life Insurance Contribution	2,228	0	0	0	0	0	2,228
	SUBTOTAL BENEFITS	**393,027**	**0**	**0**	**0**	**0**	**0**	**393,027**
	TOTAL PERSONAL SERVICES	**1,700,676**	**0**	**0**	**0**	**0**	**0**	**1,700,676**
521000	Operating Expense	0	0	675,000	0	0	0	675,000
550000	Capital Outlay	673,342	0	0	0	0	0	673,342
	TOTAL NET OPERATING EXPENSES	**673,342**	**0**	**675,000**	**0**	**0**	**0**	**1,348,342**
	SUB PROGRAM TOTAL	**2,374,018**	**0**	**675,000**	**0**	**0**	**0**	**3,049,018**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 21 Summer Sessions

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:45PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	1,044,227	0	0	0	0	0	1,044,227
	SUBTOTAL FACULTY	**1,044,227**	**0**	**0**	**0**	**0**	**0**	**1,044,227**
	SUBTOTAL SALARIES & WAGES	**1,044,227**	**0**	**0**	**0**	**0**	**0**	**1,044,227**
519100	Retirement Contribution	83,538	0	0	0	0	0	83,538
519200	FICA Contribution	79,883	0	0	0	0	0	79,883
519300	Health Insurance Contribution	193,141	0	0	0	0	0	193,141
519400	Life Insurance Contribution	1,880	0	0	0	0	0	1,880
	SUBTOTAL BENEFITS	**358,442**	**0**	**0**	**0**	**0**	**0**	**358,442**
	TOTAL PERSONAL SERVICES	**1,402,669**	**0**	**0**	**0**	**0**	**0**	**1,402,669**
	SUB PROGRAM TOTAL	**1,402,669**	**0**	**0**	**0**	**0**	**0**	**1,402,669**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 22 Other Instruction and Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					9/20/2012 1:17:45PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Assistant Professor	25,159	0	0	0	0	0	25,159
	Other	12,358	0	0	0	0	0	12,358
	SUBTOTAL FACULTY	**37,517**	**0**	**0**	**0**	**0**	**0**	**37,517**
512100	Other Administrators	255,965	0	0	0	0	0	255,965
513000	Managerial/Professional	210,925	0	0	0	0	57,267	268,192
514000	Clerical/Technical/Service	65,067	0	0	0	0	5,730	70,797
516000	Student Wages	13,260	0	0	0	0	0	13,260
517000	Supplemental Salaries & Wages	0	0	320,988	0	0	0	320,988
	SUBTOTAL NONFACULTY	**545,217**	**0**	**320,988**	**0**	**0**	**62,997**	**929,202**
	SUBTOTAL SALARIES & WAGES	**582,734**	**0**	**320,988**	**0**	**0**	**62,997**	**966,719**
519100	Retirement Contribution	45,559	0	13,365	0	0	4,953	63,877
519200	FICA Contribution	43,565	0	20,563	0	0	4,819	68,947
519300	Health Insurance Contribution	77,516	0	36,081	0	0	7,749	121,346
519400	Life Insurance Contribution	1,025	0	297	0	0	113	1,435
519600	Staff Remissions	3,060	0	0	0	0	0	3,060
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**170,725**	**0**	**70,306**	**0**	**0**	**17,634**	**258,665**
	TOTAL PERSONAL SERVICES	**753,459**	**0**	**391,294**	**0**	**0**	**80,631**	**1,225,384**
521000	Operating Expense	110,519	0	215,831	0	0	0	326,350
540000	Travel	33,691	0	0	0	0	0	33,691
550000	Capital Outlay	38,313	0	0	0	0	0	38,313
	TOTAL NET OPERATING EXPENSES	**182,523**	**0**	**215,831**	**0**	**0**	**0**	**398,354**
	SUB PROGRAM TOTAL	**935,982**	**0**	**607,125**	**0**	**0**	**80,631**	**1,623,738**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	12,961	0	0	12,961
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**12,961**	**0**	**0**	**12,961**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**12,961**	**0**	**0**	**12,961**
519100	Retirement Contribution	0	0	0	1,037	0	0	1,037
519200	FICA Contribution	0	0	0	992	0	0	992
519300	Health Insurance Contribution	0	0	0	1,797	0	0	1,797
519400	Life Insurance Contribution	0	0	0	33	0	0	33
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**3,859**	**0**	**0**	**3,859**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**16,820**	**0**	**0**	**16,820**
521000	Operating Expense	1,404,696	0	0	0	0	0	1,404,696
560000	Government Aid	74,000	0	5,000	0	0	0	79,000
	TOTAL NET OPERATING EXPENSES	**1,478,696**	**0**	**5,000**	**0**	**0**	**0**	**1,483,696**
	SUB PROGRAM TOTAL	**1,478,696**	**0**	**5,000**	**16,820**	**0**	**0**	**1,500,516**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
Other		0	0	0	0	0	0	0
SUBTOTAL FACULTY		**0**	**0**	**0**	**0**	**0**	**0**	**0**
512100	Other Administrators	103,253	0	0	0	0	0	103,253
513000	Managerial/Professional	186,073	0	0	0	0	0	186,073
514000	Clerical/Technical/Service	26,651	0	0	0	0	0	26,651
515000	Other Academic	0	0	0	0	0	0	0
SUBTOTAL NONFACULTY		**315,977**	**0**	**0**	**0**	**0**	**0**	**315,977**
SUBTOTAL SALARIES & WAGES		**315,977**	**0**	**0**	**0**	**0**	**0**	**315,977**
519100	Retirement Contribution	25,278	0	0	0	0	0	25,278
519200	FICA Contribution	24,172	0	0	0	0	0	24,172
519300	Health Insurance Contribution	60,615	0	0	0	0	0	60,615
519400	Life Insurance Contribution	568	0	0	0	0	0	568
SUBTOTAL BENEFITS		**110,633**	**0**	**0**	**0**	**0**	**0**	**110,633**
TOTAL PERSONAL SERVICES		**426,610**	**0**	**0**	**0**	**0**	**0**	**426,610**
521000	Operating Expense	12,117	0	0	0	0	0	12,117
540000	Travel	2,650	0	0	0	0	0	2,650
TOTAL NET OPERATING EXPENSES		**14,767**	**0**	**0**	**0**	**0**	**0**	**14,767**
SUB PROGRAM TOTAL		**441,377**	**0**	**0**	**0**	**0**	**0**	**441,377**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	117,422	0	0	0	0	0	117,422
	SUBTOTAL FACULTY	**117,422**	**0**	**0**	**0**	**0**	**0**	**117,422**
513000	Managerial/Professional	154,811	0	0	0	0	0	154,811
514000	Clerical/Technical/Service	72,149	0	0	0	0	0	72,149
	SUBTOTAL NONFACULTY	**226,960**	**0**	**0**	**0**	**0**	**0**	**226,960**
	SUBTOTAL SALARIES & WAGES	**344,382**	**0**	**0**	**0**	**0**	**0**	**344,382**
519100	Retirement Contribution	25,722	0	0	0	0	0	25,722
519200	FICA Contribution	25,475	0	0	0	0	0	25,475
519300	Health Insurance Contribution	56,349	0	0	0	0	0	56,349
519400	Life Insurance Contribution	653	0	0	0	0	0	653
	SUBTOTAL BENEFITS	**108,199**	**0**	**0**	**0**	**0**	**0**	**108,199**
	TOTAL PERSONAL SERVICES	**452,581**	**0**	**0**	**0**	**0**	**0**	**452,581**
521000	Operating Expense	49,682	0	0	0	0	0	49,682
	TOTAL NET OPERATING EXPENSES	**49,682**	**0**	**0**	**0**	**0**	**0**	**49,682**
	SUB PROGRAM TOTAL	**502,263**	**0**	**0**	**0**	**0**	**0**	**502,263**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	114,384	0	0	0	0	13,894	128,278
513000	Managerial/Professional	47,650	0	0	0	0	0	47,650
514000	Clerical/Technical/Service	19,025	0	0	0	0	0	19,025
516000	Student Wages	5,397	0	0	0	0	0	5,397
	SUBTOTAL NONFACULTY	**186,456**	**0**	**0**	**0**	**0**	**13,894**	**200,350**
	SUBTOTAL SALARIES & WAGES	**186,456**	**0**	**0**	**0**	**0**	**13,894**	**200,350**
519100	Retirement Contribution	14,485	0	0	0	0	1,112	15,597
519200	FICA Contribution	13,851	0	0	0	0	1,063	14,914
519300	Health Insurance Contribution	24,375	0	0	0	0	3,762	28,137
519400	Life Insurance Contribution	326	0	0	0	0	25	351
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**53,037**	**0**	**0**	**0**	**0**	**5,962**	**58,999**
	TOTAL PERSONAL SERVICES	**239,493**	**0**	**0**	**0**	**0**	**19,856**	**259,349**
521000	Operating Expense	9,482	0	0	0	0	0	9,482
	TOTAL NET OPERATING EXPENSES	**9,482**	**0**	**0**	**0**	**0**	**0**	**9,482**
	SUB PROGRAM TOTAL	**248,975**	**0**	**0**	**0**	**0**	**19,856**	**268,831**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 29 Academic Computing Support

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	122,200	0	0	0	0	0	122,200
513000	Managerial/Professional	545,682	0	0	0	-575	0	545,107
514000	Clerical/Technical/Service	153,135	0	0	0	16,270	0	169,405
517000	Supplemental Salaries & Wages	0	0	463,270	0	404,710	0	867,980
	SUBTOTAL NONFACULTY	**821,017**	**0**	**463,270**	**0**	**420,405**	**0**	**1,704,692**
	SUBTOTAL SALARIES & WAGES	**821,017**	**0**	**463,270**	**0**	**420,405**	**0**	**1,704,692**
519100	Retirement Contribution	65,681	0	19,290	0	1,256	0	86,227
519200	FICA Contribution	62,808	0	29,678	0	1,201	0	93,687
519300	Health Insurance Contribution	103,098	0	52,075	0	4,854	0	160,027
519400	Life Insurance Contribution	1,478	0	429	0	28	0	1,935
	SUBTOTAL BENEFITS	**233,065**	**0**	**101,472**	**0**	**7,339**	**0**	**341,876**
	TOTAL PERSONAL SERVICES	**1,054,082**	**0**	**564,742**	**0**	**427,744**	**0**	**2,046,568**
521000	Operating Expense	0	0	1,300,000	0	1,450,670	0	2,750,670
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**1,300,000**	**0**	**1,450,670**	**0**	**2,750,670**
	SUB PROGRAM TOTAL	**1,054,082**	**0**	**1,864,742**	**0**	**1,878,414**	**0**	**4,797,238**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 33 Physical Plant Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	78,400	0	0	0	30,100	0	108,500
513000	Managerial/Professional	332,054	0	0	0	65,372	0	397,426
514000	Clerical/Technical/Service	2,032,713	0	0	0	952,146	0	2,984,859
516000	Student Wages	40,443	0	0	0	36,998	0	77,441
517000	Supplemental Salaries & Wages	0	0	1,934	0	60,486	0	62,420
SUBTOTAL NONFACULTY		**2,483,610**	**0**	**1,934**	**0**	**1,145,102**	**0**	**3,630,646**
SUBTOTAL SALARIES & WAGES		**2,483,610**	**0**	**1,934**	**0**	**1,145,102**	**0**	**3,630,646**
519100	Retirement Contribution	165,357	0	81	0	79,196	0	244,634
519200	FICA Contribution	174,200	0	124	0	80,142	0	254,466
519300	Health Insurance Contribution	564,054	0	217	0	220,013	0	784,284
519400	Life Insurance Contribution	4,069	0	2	0	1,885	0	5,956
SUBTOTAL BENEFITS		**907,680**	**0**	**424**	**0**	**381,236**	**0**	**1,289,340**
TOTAL PERSONAL SERVICES		**3,391,290**	**0**	**2,358**	**0**	**1,526,338**	**0**	**4,919,986**
521000	Operating Expense	567,318	0	47,642	0	428,644	0	1,043,604
529000	Utilities	2,790,540	0	0	0	1,570,269	0	4,360,809
540000	Travel	9,500	0	0	0	3,750	0	13,250
TOTAL NET OPERATING EXPENSES		**3,367,358**	**0**	**47,642**	**0**	**2,002,663**	**0**	**5,417,663**
SUB PROGRAM TOTAL		**6,758,648**	**0**	**50,000**	**0**	**3,529,001**	**0**	**10,337,649**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:45PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	363,635	0	0	0	0	37,532	401,167
513000	Managerial/Professional	53,000	0	0	0	0	0	53,000
514000	Clerical/Technical/Service	32,000	0	0	0	0	0	32,000
516000	Student Wages	1,046	0	0	0	0	0	1,046
	SUBTOTAL NONFACULTY	**449,681**	**0**	**0**	**0**	**0**	**37,532**	**487,213**
	SUBTOTAL SALARIES & WAGES	**449,681**	**0**	**0**	**0**	**0**	**37,532**	**487,213**
519100	Retirement Contribution	37,100	0	0	0	0	1,157	38,257
519200	FICA Contribution	35,685	0	0	0	0	721	36,406
519300	Health Insurance Contribution	26,500	0	0	0	0	85	26,585
519400	Life Insurance Contribution	595	0	0	0	0	14	609
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**99,880**	**0**	**0**	**0**	**0**	**1,977**	**101,857**
	TOTAL PERSONAL SERVICES	**549,561**	**0**	**0**	**0**	**0**	**39,509**	**589,070**
521000	Operating Expense	49,777	0	0	0	0	0	49,777
540000	Travel	7,230	0	0	0	0	0	7,230
550000	Capital Outlay	2,193	0	0	0	0	0	2,193
	TOTAL NET OPERATING EXPENSES	**59,200**	**0**	**0**	**0**	**0**	**0**	**59,200**
	SUB PROGRAM TOTAL	**608,761**	**0**	**0**	**0**	**0**	**39,509**	**648,270**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 42 Student Affairs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:45PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	301,161	0	0	0	75,005	0	376,166
513000	Managerial/Professional	1,063,928	0	0	133,728	546,777	0	1,744,433
514000	Clerical/Technical/Service	568,312	0	0	59,141	149,038	0	776,491
515000	Other Academic	0	0	0	0	65,650	0	65,650
516000	Student Wages	53,477	0	140,684	0	128,315	0	322,476
517000	Supplemental Salaries & Wages	0	0	0	0	23,873	0	23,873
SUBTOTAL NONFACULTY		**1,986,878**	**0**	**140,684**	**192,869**	**988,658**	**0**	**3,309,089**
SUBTOTAL SALARIES & WAGES		**1,986,878**	**0**	**140,684**	**192,869**	**988,658**	**0**	**3,309,089**
519100	Retirement Contribution	150,720	0	0	14,065	66,898	0	231,683
519200	FICA Contribution	147,906	0	0	14,754	63,899	0	226,559
519300	Health Insurance Contribution	357,698	0	0	43,788	141,257	0	542,743
519400	Life Insurance Contribution	3,482	0	0	347	1,506	0	5,335
519600	Staff Remissions	0	0	0	0	11,093	0	11,093
519800	Workers Compensation	0	0	0	0	0	0	0
SUBTOTAL BENEFITS		**659,806**	**0**	**0**	**72,954**	**284,653**	**0**	**1,017,413**
TOTAL PERSONAL SERVICES		**2,646,684**	**0**	**140,684**	**265,823**	**1,273,311**	**0**	**4,326,502**
521000	Operating Expense	290,872	0	209,161	0	6,425,411	0	6,925,444
540000	Travel	42,075	0	0	0	8,699	0	50,774
560000	Government Aid	0	0	0	0	17,000	0	17,000
TOTAL NET OPERATING EXPENSES		**332,947**	**0**	**209,161**	**0**	**6,451,110**	**0**	**6,993,218**
SUB PROGRAM TOTAL		**2,979,631**	**0**	**349,845**	**265,823**	**7,724,421**	**0**	**11,319,720**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	379,923	0	0	0	252,957	0	632,880
513000	Managerial/Professional	597,511	0	0	0	173,753	23,484	794,748
514000	Clerical/Technical/Service	448,578	0	0	0	339,928	0	788,506
516000	Student Wages	9,674	0	0	0	28,587	0	38,261
517000	Supplemental Salaries & Wages	0	0	0	0	4,317	0	4,317
SUBTOTAL NONFACULTY		**1,435,686**	**0**	**0**	**0**	**799,542**	**23,484**	**2,258,712**
SUBTOTAL SALARIES & WAGES		**1,435,686**	**0**	**0**	**0**	**799,542**	**23,484**	**2,258,712**
519100	Retirement Contribution	106,317	0	0	0	60,613	1,879	168,809
519200	FICA Contribution	102,927	0	0	0	58,155	1,797	162,879
519300	Health Insurance Contribution	233,839	0	0	0	127,949	7,137	368,925
519400	Life Insurance Contribution	2,708	0	0	0	1,355	42	4,105
519800	Workers Compensation	0	0	0	0	14,731	11,376	26,107
SUBTOTAL BENEFITS		**445,791**	**0**	**0**	**0**	**262,803**	**22,231**	**730,825**
TOTAL PERSONAL SERVICES		**1,881,477**	**0**	**0**	**0**	**1,062,345**	**45,715**	**2,989,537**
521000	Operating Expense	334,810	0	0	0	350,323	2,492	687,625
540000	Travel	10,480	0	0	0	9,138	0	19,618
550000	Capital Outlay	832	0	0	0	6,816	0	7,648
TOTAL NET OPERATING EXPENSES		**346,122**	**0**	**0**	**0**	**366,277**	**2,492**	**714,891**
SUB PROGRAM TOTAL		**2,227,599**	**0**	**0**	**0**	**1,428,622**	**48,207**	**3,704,428**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:45PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	297,209	0	0	0	0	0	297,209
513000	Managerial/Professional	109,661	0	0	0	0	0	109,661
514000	Clerical/Technical/Service	27,992	0	0	0	0	0	27,992
516000	Student Wages	6,260	0	0	0	0	0	6,260
517000	Supplemental Salaries & Wages	6,519	0	0	0	0	0	6,519
SUBTOTAL NONFACULTY		**447,641**	**0**	**0**	**0**	**0**	**0**	**447,641**
SUBTOTAL SALARIES & WAGES		**447,641**	**0**	**0**	**0**	**0**	**0**	**447,641**
519100	Retirement Contribution	34,790	0	0	0	0	0	34,790
519200	FICA Contribution	33,572	0	0	0	0	0	33,572
519300	Health Insurance Contribution	75,775	0	0	0	0	0	75,775
519400	Life Insurance Contribution	783	0	0	0	0	0	783
519700	Unemployment Compensation	46,000	0	0	0	0	0	46,000
519800	Workers Compensation	191,259	0	25,934	0	0	0	217,193
SUBTOTAL BENEFITS		**382,179**	**0**	**25,934**	**0**	**0**	**0**	**408,113**
TOTAL PERSONAL SERVICES		**829,820**	**0**	**25,934**	**0**	**0**	**0**	**855,754**
521000	Operating Expense	1,088,205	0	0	0	247,578	0	1,335,783
540000	Travel	8,156	0	0	0	0	0	8,156
550000	Capital Outlay	300	0	0	0	0	0	300
TOTAL NET OPERATING EXPENSES		**1,096,661**	**0**	**0**	**0**	**247,578**	**0**	**1,344,239**
SUB PROGRAM TOTAL		**1,926,481**	**0**	**25,934**	**0**	**247,578**	**0**	**2,199,993**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:17:45PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
514000	Clerical/Technical/Service	0	0	0	0	0	6,797	6,797
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**0**	**6,797**	**6,797**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**0**	**6,797**	**6,797**
519100	Retirement Contribution	0	0	0	0	0	544	544
519200	FICA Contribution	0	0	0	0	0	520	520
519300	Health Insurance Contribution	0	0	0	0	0	1,301	1,301
519400	Life Insurance Contribution	0	0	0	0	0	12	12
519800	Workers Compensation	0	0	0	0	0	0	0
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**0**	**2,377**	**2,377**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**0**	**9,174**	**9,174**
521000	Operating Expense	0	0	0	0	0	20,000	20,000
560000	Government Aid	0	0	0	28,693,286	0	0	28,693,286
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**28,693,286**	**0**	**20,000**	**28,713,286**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**28,693,286**	**0**	**29,174**	**28,722,460**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	603,378	0	0	0	0	21,486	624,864
513000	Managerial/Professional	613,602	0	0	0	0	62,778	676,380
514000	Clerical/Technical/Service	71,805	0	0	0	0	0	71,805
515000	Other Academic	46,270	0	0	0	0	0	46,270
516000	Student Wages	0	0	0	0	0	0	0
	SUBTOTAL NONFACULTY	**1,335,055**	**0**	**0**	**0**	**0**	**84,264**	**1,419,319**
	SUBTOTAL SALARIES & WAGES	**1,335,055**	**0**	**0**	**0**	**0**	**84,264**	**1,419,319**
519100	Retirement Contribution	106,804	0	0	0	-15,379	6,741	98,166
519200	FICA Contribution	102,132	0	0	0	-4,960	6,446	103,618
519300	Health Insurance Contribution	127,761	0	0	0	20,701	20,922	169,384
519400	Life Insurance Contribution	2,403	0	0	0	-362	153	2,194
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**339,100**	**0**	**0**	**0**	**0**	**34,262**	**373,362**
	TOTAL PERSONAL SERVICES	**1,674,155**	**0**	**0**	**0**	**0**	**118,526**	**1,792,681**
521000	Operating Expense	0	0	0	0	666,880	40,000	706,880
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**666,880**	**40,000**	**706,880**
	SUB PROGRAM TOTAL	**1,674,155**	**0**	**0**	**0**	**666,880**	**158,526**	**2,499,561**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	0	0	0
513000	Managerial/Professional	0	0	0	0	102,023	0	102,023
514000	Clerical/Technical/Service	0	0	0	0	64,644	0	64,644
516000	Student Wages	0	0	0	0	3,948	0	3,948
SUBTOTAL NONFACULTY		**0**	**0**	**0**	**0**	**170,615**	**0**	**170,615**
SUBTOTAL SALARIES & WAGES		**0**	**0**	**0**	**0**	**170,615**	**0**	**170,615**
519100	Retirement Contribution	0	0	0	0	13,333	0	13,333
519200	FICA Contribution	0	0	0	0	12,750	0	12,750
519300	Health Insurance Contribution	0	0	0	0	40,086	0	40,086
519400	Life Insurance Contribution	0	0	0	0	300	0	300
SUBTOTAL BENEFITS		**0**	**0**	**0**	**0**	**66,469**	**0**	**66,469**
TOTAL PERSONAL SERVICES		**0**	**0**	**0**	**0**	**237,084**	**0**	**237,084**
521000	Operating Expense	0	0	0	0	98,000	0	98,000
TOTAL NET OPERATING EXPENSES		**0**	**0**	**0**	**0**	**98,000**	**0**	**98,000**
SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**335,084**	**0**	**335,084**

EXPENDITURE SUMMARY
2012-2013 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 99 Income Activity

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					9/20/2012 1:17:45PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	0	0	0	338,974	0	891,578	1,230,552
	SUBTOTAL FACULTY	**0**	**0**	**0**	**338,974**	**0**	**891,578**	**1,230,552**
513000	Managerial/Professional	0	0	0	0	0	0	0
514000	Clerical/Technical/Service	0	0	0	13,115	0	0	13,115
516000	Student Wages	0	0	0	358,002	0	38,000	396,002
517000	Supplemental Salaries & Wages	0	0	234,997	0	0	0	234,997
	SUBTOTAL NONFACULTY	**0**	**0**	**234,997**	**371,117**	**0**	**38,000**	**644,114**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**234,997**	**710,091**	**0**	**929,578**	**1,874,666**
519100	Retirement Contribution	0	0	9,785	27,118	0	67,443	104,346
519200	FICA Contribution	0	0	15,054	25,932	0	67,302	108,288
519300	Health Insurance Contribution	0	0	26,415	92,788	0	53,154	172,357
519400	Life Insurance Contribution	0	0	218	610	0	1,604	2,432
519800	Workers Compensation	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	**0**	**0**	**51,472**	**146,448**	**0**	**189,503**	**387,423**
	TOTAL PERSONAL SERVICES	**0**	**0**	**286,469**	**856,539**	**0**	**1,119,081**	**2,262,089**
521000	Operating Expense	0	0	633,707	692,297	0	1,550,471	2,876,475
560000	Government Aid	0	0	0	10,231,000	0	4,436,686	14,667,686
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**633,707**	**10,923,297**	**0**	**5,987,157**	**17,544,161**
	SUB PROGRAM TOTAL	**0**	**0**	**920,176**	**11,779,836**	**0**	**7,106,238**	**19,806,250**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

INCLUDING UNCSN

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	0	0	0	0	0	0	0
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**0**	**0**
512100	Other Administrators	3,538,977	0	0	93,424	0	89,703	3,722,104
513000	Managerial/Professional	8,593,727	182,178	0	76,246	0	149,286	9,001,437
514000	Clerical/Technical/Service	1,132,785	0	0	64,582	0	62,700	1,260,067
516000	Student Wages	63,680	0	0	0	0	0	63,680
517000	Supplemental Salaries & Wages	860,698	0	0	0	0	0	860,698
	SUBTOTAL NONFACULTY	**14,189,867**	**182,178**	**0**	**234,252**	**0**	**301,689**	**14,907,986**
	SUBTOTAL SALARIES & WAGES	**14,189,867**	**182,178**	**0**	**234,252**	**0**	**301,689**	**14,907,986**
519100	Retirement Contribution	896,357	7,869	0	11,010	0	14,171	929,407
519200	FICA Contribution	792,550	6,683	0	12,650	0	8,804	820,687
519300	Health Insurance Contribution	3,536,106	10,994	0	40,291	0	9,115	3,596,506
519400	Life Insurance Contribution	25,255	216	0	234	0	211	25,916
519800	Workers Compensation	67,508	0	0	1,924	0	2,479	71,911
	SUBTOTAL BENEFITS	**5,317,776**	**25,762**	**0**	**66,109**	**0**	**34,780**	**5,444,427**
	TOTAL PERSONAL SERVICES	**19,507,643**	**207,940**	**0**	**300,361**	**0**	**336,469**	**20,352,413**
521000	Operating Expense	32,753,097	340,060	511,262	2,199,639	500,000	1,163,531	37,467,589
529000	Utilities	80,000	0	0	0	0	0	80,000
530000	Supplies & Materials	610,295	0	6,000	0	0	0	616,295
540000	Travel	336,700	2,000	0	0	0	0	338,700
550000	Capital Outlay	1,270,133	0	132,738	0	0	0	1,402,871
560000	Government Aid	464,206	0	0	0	0	0	464,206
	TOTAL NET OPERATING EXPENSES	**35,514,431**	**342,060**	**650,000**	**2,199,639**	**500,000**	**1,163,531**	**40,369,661**
	CAMPUS TOTAL	**55,022,074**	**550,000**	**650,000**	**2,500,000**	**500,000**	**1,500,000**	**60,722,074**

REVENUE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

INCLUDING UNCSN

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	11:54:22AM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	43,377,926	0	0	0	0	0	43,377,926
TOTAL STATE SUPPORT		**43,377,926**	**0**	**0**	**0**	**0**	**0**	**43,377,926**
460000	Restricted Revenue	0	0	0	2,500,000	0	0	2,500,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**2,500,000**	**0**	**0**	**2,500,000**
450000	Sales and Services	0	0	650,000	0	500,000	0	1,150,000
TOTAL REVOLVING FUND		**0**	**0**	**650,000**	**0**	**500,000**	**0**	**1,150,000**
460000	Restricted Revenue	0	0	0	0	0	1,500,000	1,500,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
450000	Sales and Services	0	550,000	0	0	0	0	550,000
490000	Other Revenues	11,644,148	0	0	0	0	0	11,644,148
SUBTOTAL OTHER CASH		**11,644,148**	**550,000**	**0**	**0**	**0**	**0**	**12,194,148**
TOTAL CASH FUND		**11,644,148**	**550,000**	**0**	**0**	**0**	**0**	**12,194,148**
TOTAL REVENUE		**55,022,074**	**550,000**	**650,000**	**2,500,000**	**500,000**	**1,500,000**	**60,722,074**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

INCLUDING UNCSN

SUBPROGRAM #/NAME: 23 Student Aid

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
560000	Government Aid	464,206	0	0	0	0	0	464,206
	TOTAL NET OPERATING EXPENSES	**464,206**	**0**	**0**	**0**	**0**	**0**	**464,206**
	SUB PROGRAM TOTAL	**464,206**	**0**	**0**	**0**	**0**	**0**	**464,206**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

INCLUDING UNCSN

SUBPROGRAM #/NAME: 31 EPSCoR

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	31,141	0	0	93,424	0	0	124,565
513000	Managerial/Professional	22,267	0	0	76,246	0	0	98,513
514000	Clerical/Technical/Service	16,146	0	0	64,582	0	0	80,728
SUBTOTAL NONFACULTY		**69,554**	**0**	**0**	**234,252**	**0**	**0**	**303,806**
SUBTOTAL SALARIES & WAGES		**69,554**	**0**	**0**	**234,252**	**0**	**0**	**303,806**
519100	Retirement Contribution	5,077	0	0	11,010	0	0	16,087
519200	FICA Contribution	4,312	0	0	12,650	0	0	16,962
519300	Health Insurance Contribution	7,095	0	0	40,291	0	0	47,386
519400	Life Insurance Contribution	139	0	0	234	0	0	373
519800	Workers Compensation	0	0	0	1,924	0	0	1,924
SUBTOTAL BENEFITS		**16,623**	**0**	**0**	**66,109**	**0**	**0**	**82,732**
TOTAL PERSONAL SERVICES		**86,177**	**0**	**0**	**300,361**	**0**	**0**	**386,538**
521000	Operating Expense	336,984	0	0	2,199,639	0	0	2,536,623
TOTAL NET OPERATING EXPENSES		**336,984**	**0**	**0**	**2,199,639**	**0**	**0**	**2,536,623**
SUB PROGRAM TOTAL		**423,161**	**0**	**0**	**2,500,000**	**0**	**0**	**2,923,161**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

INCLUDING UNCSN

SUBPROGRAM #/NAME: 32 Research Initiative

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	11,404,187	0	0	0	0	0	11,404,187
	TOTAL NET OPERATING EXPENSES	**11,404,187**	**0**	**0**	**0**	**0**	**0**	**11,404,187**
	SUB PROGRAM TOTAL	**11,404,187**	**0**	**0**	**0**	**0**	**0**	**11,404,187**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

INCLUDING UNCSN

SUBPROGRAM #/NAME: 33 Facilities Management & Planning

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:18:28PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	11,000,000	0	0	0	0	0	11,000,000
	TOTAL NET OPERATING EXPENSES	**11,000,000**	**0**	**0**	**0**	**0**	**0**	**11,000,000**
	SUB PROGRAM TOTAL	**11,000,000**	**0**	**0**	**0**	**0**	**0**	**11,000,000**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

INCLUDING UNCSN

SUBPROGRAM #/NAME: 41 System Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:18:28PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	3,220,970	0	0	0	0	89,703	3,310,673
513000	Managerial/Professional	992,332	0	0	0	0	78,030	1,070,362
514000	Clerical/Technical/Service	282,127	0	0	0	0	62,700	344,827
516000	Student Wages	31,680	0	0	0	0	0	31,680
517000	Supplemental Salaries & Wages	250,000	0	0	0	0	0	250,000
SUBTOTAL NONFACULTY		**4,777,109**	**0**	**0**	**0**	**0**	**230,433**	**5,007,542**
SUBTOTAL SALARIES & WAGES		**4,777,109**	**0**	**0**	**0**	**0**	**230,433**	**5,007,542**
519100	Retirement Contribution	332,418	0	0	0	0	11,820	344,238
519200	FICA Contribution	283,124	0	0	0	0	6,381	289,505
519300	Health Insurance Contribution	464,421	0	0	0	0	6,051	470,472
519400	Life Insurance Contribution	9,106	0	0	0	0	140	9,246
519800	Workers Compensation	27,758	0	0	0	0	1,894	29,652
SUBTOTAL BENEFITS		**1,116,827**	**0**	**0**	**0**	**0**	**26,286**	**1,143,113**
TOTAL PERSONAL SERVICES		**5,893,936**	**0**	**0**	**0**	**0**	**256,719**	**6,150,655**
521000	Operating Expense	670,892	0	0	0	0	530,000	1,200,892
529000	Utilities	80,000	0	0	0	0	0	80,000
530000	Supplies & Materials	101,500	0	0	0	0	0	101,500
540000	Travel	180,000	0	0	0	0	0	180,000
TOTAL NET OPERATING EXPENSES		**1,032,392**	**0**	**0**	**0**	**0**	**530,000**	**1,562,392**
SUB PROGRAM TOTAL		**6,926,328**	**0**	**0**	**0**	**0**	**786,719**	**7,713,047**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

INCLUDING UNCSN

SUBPROGRAM #/NAME: 42 Nebraska Student Information System

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							9/20/2012	1:18:28PM
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	1,163,621	0	0	0	0	0	1,163,621
514000	Clerical/Technical/Service	16,285	0	0	0	0	0	16,285
SUBTOTAL NONFACULTY		**1,179,906**	**0**	**0**	**0**	**0**	**0**	**1,179,906**
SUBTOTAL SALARIES & WAGES		**1,179,906**	**0**	**0**	**0**	**0**	**0**	**1,179,906**
519100	Retirement Contribution	82,599	0	0	0	0	0	82,599
519200	FICA Contribution	70,152	0	0	0	0	0	70,152
519300	Health Insurance Contribution	115,413	0	0	0	0	0	115,413
519400	Life Insurance Contribution	2,263	0	0	0	0	0	2,263
SUBTOTAL BENEFITS		**270,427**	**0**	**0**	**0**	**0**	**0**	**270,427**
TOTAL PERSONAL SERVICES		**1,450,333**	**0**	**0**	**0**	**0**	**0**	**1,450,333**
521000	Operating Expense	1,940,162	0	0	0	0	0	1,940,162
TOTAL NET OPERATING EXPENSES		**1,940,162**	**0**	**0**	**0**	**0**	**0**	**1,940,162**
SUB PROGRAM TOTAL		**3,390,495**	**0**	**0**	**0**	**0**	**0**	**3,390,495**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

INCLUDING UNCSN

SUBPROGRAM #/NAME: 44 University-Wide Computing

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	0	0	0	0	0	0	0
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**0**	**0**
512100	Other Administrators	184,652	0	0	0	0	0	184,652
513000	Managerial/Professional	5,548,577	182,178	0	0	0	0	5,730,755
514000	Clerical/Technical/Service	799,412	0	0	0	0	0	799,412
516000	Student Wages	32,000	0	0	0	0	0	32,000
517000	Supplemental Salaries & Wages	61,600	0	0	0	0	0	61,600
	SUBTOTAL NONFACULTY	**6,626,241**	**182,178**	**0**	**0**	**0**	**0**	**6,808,419**
	SUBTOTAL SALARIES & WAGES	**6,626,241**	**182,178**	**0**	**0**	**0**	**0**	**6,808,419**
519100	Retirement Contribution	404,142	7,869	0	0	0	0	412,011
519200	FICA Contribution	373,663	6,683	0	0	0	0	380,346
519300	Health Insurance Contribution	640,550	10,994	0	0	0	0	651,544
519400	Life Insurance Contribution	11,771	216	0	0	0	0	11,987
519800	Workers Compensation	39,750	0	0	0	0	0	39,750
	SUBTOTAL BENEFITS	**1,469,876**	**25,762**	**0**	**0**	**0**	**0**	**1,495,638**
	TOTAL PERSONAL SERVICES	**8,096,117**	**207,940**	**0**	**0**	**0**	**0**	**8,304,057**
521000	Operating Expense	2,323,011	340,060	511,262	0	0	0	3,174,333
530000	Supplies & Materials	508,795	0	6,000	0	0	0	514,795
540000	Travel	126,700	2,000	0	0	0	0	128,700
550000	Capital Outlay	1,270,133	0	132,738	0	0	0	1,402,871
	TOTAL NET OPERATING EXPENSES	**4,228,639**	**342,060**	**650,000**	**0**	**0**	**0**	**5,220,699**
	SUB PROGRAM TOTAL	**12,324,756**	**550,000**	**650,000**	**0**	**0**	**0**	**13,524,756**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

INCLUDING UNCSN

SUBPROGRAM #/NAME: 46 General Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	102,214	0	0	0	0	0	102,214
513000	Managerial/Professional	866,930	0	0	0	0	71,256	938,186
514000	Clerical/Technical/Service	18,815	0	0	0	0	0	18,815
517000	Supplemental Salaries & Wages	549,098	0	0	0	0	0	549,098
SUBTOTAL NONFACULTY		**1,537,057**	**0**	**0**	**0**	**0**	**71,256**	**1,608,313**
SUBTOTAL SALARIES & WAGES		**1,537,057**	**0**	**0**	**0**	**0**	**71,256**	**1,608,313**
519100	Retirement Contribution	72,121	0	0	0	0	2,351	74,472
519200	FICA Contribution	61,299	0	0	0	0	2,423	63,722
519300	Health Insurance Contribution	2,308,627	0	0	0	0	3,064	2,311,691
519400	Life Insurance Contribution	1,976	0	0	0	0	71	2,047
519800	Workers Compensation	0	0	0	0	0	585	585
SUBTOTAL BENEFITS		**2,444,023**	**0**	**0**	**0**	**0**	**8,494**	**2,452,517**
TOTAL PERSONAL SERVICES		**3,981,080**	**0**	**0**	**0**	**0**	**79,750**	**4,060,830**
521000	Operating Expense	5,077,861	0	0	0	0	633,531	5,711,392
540000	Travel	30,000	0	0	0	0	0	30,000
550000	Capital Outlay	0	0	0	0	0	0	0
TOTAL NET OPERATING EXPENSES		**5,107,861**	**0**	**0**	**0**	**0**	**633,531**	**5,741,392**
SUB PROGRAM TOTAL		**9,088,941**	**0**	**0**	**0**	**0**	**713,281**	**9,802,222**

EXPENDITURE SUMMARY

2012-2013 GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

INCLUDING UNCSN

SUBPROGRAM #/NAME: 97 Clearing Centers

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
521000	Operating Expense	0	0	0	0	500,000	0	500,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**500,000**	**0**	**500,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**500,000**	**0**	**500,000**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **01 Academics Affairs** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0101-0001	Vice Chancellor Academic Affairs	0	0.00	1,430,479	11.91	309,091	0	1,739,570	22,034	1,761,604
21-0101-0004	Diversity Chancellor Pool	316,401	7.50	64,388	0.00	12,534	0	393,323	92,000	485,323
21-0101-0005	SVCAA Commitments	760,445	0.00	12,833	0.25	21,467	0	794,745	10,749	805,494
21-0101-0007	Diversity Central Admin Pool	2,757,206	0.00	0	0.00	0	0	2,757,206	0	2,757,206
21-0101-0008	VCAA-Distinguished Prof	160,500	0.00	0	0.00	37,226	0	197,726	0	197,726
21-0101-0010	VCAA-Faculty Pool	9,204	0.00	0	0.00	0	0	9,204	0	9,204
21-0101-0012	VSIP Funding Pool	5,064,571	0.00	0	0.00	407,191	0	5,471,762	0	5,471,762
21-0101-0016	VCAA Extended Ed Pgms	0	0.00	0	0.00	0	0	0	127,051	127,051
21-0101-5100	POE VCAA-Program Enhancement	0	0.00	367,928	0.00	0	0	367,928	1,314,723	1,682,651
21-0101-5800	VCAA Diff Tuit Temp Holding Acct	113,639	0.00	0	0.00	0	0	113,639	0	113,639
21-0105-0001	Faculty Senate	0	0.00	60,917	1.00	14,742	0	75,659	3,907	79,566
21-0106-0001	Early Retirement Settlement - Health	-110,868	0.00	0	0.00	0	0	-110,868	0	-110,868
21-0108-0002	College Distinguished Tchg Awards	15,000	0.00	0	0.00	0	0	15,000	0	15,000
21-0108-0004	Acad Dist Teachers & Peer Review	22,500	0.00	5,000	0.00	6,656	0	34,156	0	34,156
21-0111-0001	Honors Pgm	0	0.00	323,209	4.85	78,220	0	401,429	0	401,429
21-0111-0003	Honors Pgm-Instruction	198,988	6.45	0	0.00	12,138	0	211,126	2,040	213,166
21-0111-0004	Honors Pgm-Book Scholarship	0	0.00	0	0.00	0	0	0	611,607	611,607
21-0111-5101	POE - Honors Pgm	0	0.00	59,983	1.15	0	0	59,983	59,294	119,277
21-0111-5103	UCARE Administration	0	0.00	0	0.00	0	0	0	0	0
21-0112-0001	Graduate Studies	65,796	1.00	1,424,940	28.75	350,158	0	1,840,894	162,143	2,003,037
21-0112-0004	Grad Studies Special Reproduction	0	0.00	0	0.00	0	0	0	5,654	5,654
21-0112-0005	Grad Studies Grambling State	0	0.00	0	0.00	0	0	0	10,000	10,000
21-0115-0002	Academic Space Modifications	0	0.00	0	0.00	0	0	0	5,513	5,513
21-0116-0001	Public Policy Cnt	0	0.00	144,356	1.00	34,936	0	179,292	0	179,292
21-0117-0001	Exploratory & Pre-Prof Advising Cnt	0	0.00	170,173	4.50	35,703	0	205,876	20,263	226,139
21-0122-0001	Chancellor General Academic Support	429,654	0.00	0	0.00	0	0	429,654	429,170	858,824
21-0123-0001	Undergraduate Education	0	0.00	301,113	4.40	72,873	0	373,986	22,880	396,866
21-0123-5101	UG POE -UG EDUC	0	0.00	581,853	1.85	0	0	581,853	88,526	670,379
21-0124-5101	POE Raikes Schl Comp Sci & Mgm	0	0.00	372,716	3.00	0	0	372,716	97,507	470,223
21-0125-0001	Partnership Degree Pgm	0	0.00	144,300	1.00	34,921	0	179,221	0	179,221
21-0125-0002	Confucius Institute-SCH	0	0.00	0	0.00	0	0	0	0	0
21-0125-0010	American Culture Cnt-China	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**9,803,036**	**14.95**	**5,464,188**	**63.66**	**1,427,856**	**0**	**16,695,080**	**3,085,061**	**19,780,141**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0116-0002	PPC-Service Center Account	0	0.00	738,596	12.75	194,210	0	932,806	0	932,806
	TOTAL	**0**	**0.00**	**738,596**	**12.75**	**194,210**	**0**	**932,806**	**0**	**932,806**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-0101-0014001	VC Academic Affairs	16,543	0.25	72,983	1.50	16,377	0	105,903	0	105,903
	TOTAL	**16,543**	**0.25**	**72,983**	**1.50**	**16,377**	**0**	**105,903**	**0**	**105,903**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 01 Academics Affairs Print Date: 9/20/2012

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0101-0003001	Othmer-NEH Plains Humanities Alliance>	0	0.00	8,134	0.00	1,432	0	9,566	0	9,566
26-0123-0003001	Dean-Undergraduate Studies	0	0.00	69,360	1.50	12,472	0	81,832	0	81,832
	TOTAL	**0**	**0.00**	**77,494**	**1.50**	**13,904**	**0**	**91,398**	**0**	**91,398**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0124-0001	Raikes CSM-Design Studio	76,000	1.06	100,298	1.34	40,177	0	216,475	50,000	266,475
	TOTAL	**76,000**	**1.06**	**100,298**	**1.34**	**40,177**	**0**	**216,475**	**50,000**	**266,475**
	SUB PROGRAM TOTAL	**9,895,579**	**16**	**6,453,559**	**81**	**1,692,524**	**0**	**18,041,662**	**3,135,061**	**21,176,723**

SUBPROGRAM #/NAME: 02 College of Architecture Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0201-0001	Dean College Of Architecture	0	0.00	297,618	6.51	72,023	0	369,641	-38,968	330,673
21-0202-0001	Architecture General	63,711	0.00	8,504	0.00	0	0	72,215	0	72,215
21-0202-5102	POE Architecture-Visual Literacy	55,708	1.00	16,456	0.00	0	0	72,164	21,662	93,826
21-0202-5801	College Arch Diff Tuition	719,846	0.00	0	0.00	0	0	719,846	0	719,846
21-0205-0001	Architecture	1,382,542	16.50	220,476	6.45	387,948	0	1,990,966	36,829	2,027,795
21-0205-0002	Architecture-Interior Design	286,848	3.50	9,389	0.10	61,353	0	357,590	0	357,590
21-0205-0006	Arch-Landscape Arch	175,637	2.50	22,560	0.18	47,966	0	246,163	0	246,163
21-0206-0001	Community & Regional Planning	276,590	3.96	21,307	0.17	72,095	0	369,992	17,000	386,992
	TOTAL	**2,960,882**	**27.46**	**596,310**	**13.41**	**641,385**	**0**	**4,198,577**	**36,523**	**4,235,100**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0202-0001	Architecture General Community Studies	0	0.00	0	0.00	0	0	0	216,000	216,000
22-0202-0002	Architecture General Student Tech Fee	0	0.00	0	0.00	0	0	0	45,400	45,400
22-0205-0001	Architecture-Lab Fees	0	0.00	32,745	0.00	8,605	0	41,350	193,746	235,096
	TOTAL	**0**	**0.00**	**32,745**	**0.00**	**8,605**	**0**	**41,350**	**455,146**	**496,496**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0201-0006001	Eloise Kruger Collection	0	0.00	37,697	1.00	6,633	0	44,330	0	44,330
26-0201-0008001	Edwin Cramer Memorial Fund	0	0.00	5,618	0.00	989	0	6,607	0	6,607
	TOTAL	**0**	**0.00**	**43,315**	**1.00**	**7,622**	**0**	**50,937**	**0**	**50,937**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0202-0001	Arch Gen-Media Center	0	0.00	20,910	1.00	272	0	21,182	43,000	64,182

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **02 College of Architecture** Print Date: 9/20/2012

TOTAL	**0**	**0.00**	**20,910**	**1.00**	**272**	**0**	**21,182**	**43,000**	**64,182**
SUB PROGRAM TOTAL	**2,960,882**	**27**	**693,280**	**15**	**657,884**	**0**	**4,312,046**	**534,669**	**4,846,715**

SUBPROGRAM #/NAME: **05 College of Arts and Sciences** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT			FACULTY	NON FACULTY		EMPLOYEE	PERSONAL SERVICE	TOTAL PERSONAL	TOTAL OPERATING	
		Dollar	FTE	Dollar	FTE	BENEFITS	CREDITS	SERVICES	EXPENSES	TOTAL
21-0501-0001	Dean Arts & Sciences	0	0.00	1,483,299	30.42	337,847	0	1,821,146	48,602	1,869,748
21-0501-0012	A&S Business Cooperative	0	0.00	100,266	2.50	24,265	0	124,531	0	124,531
21-0502-0001	Arts & Science General	246,585	22.81	572,121	0.00	30,048	0	848,754	-533,608	315,146
21-0505-0001	Anthropology	380,689	6.00	140,243	3.48	126,071	0	647,003	16,995	663,998
21-0506-0001	School Of Biological Sci	3,210,674	36.71	1,600,260	46.79	1,160,409	0	5,971,343	266,062	6,237,405
21-0506-0002	School Of Biological Sci	0	0.00	53,640	1.33	12,982	0	66,622	39,479	106,101
21-0506-0003	Bio Science Special Projects	0	0.00	0	0.00	0	0	0	10,761	10,761
21-0506-0010	Bio Sci-NE Center Virology	0	0.00	0	0.00	0	0	0	0	0
21-0506-5104	POE Bio Sci-Init Ecol/Evol Analysis	70,475	1.00	90,000	0.00	0	0	160,475	0	160,475
21-0507-0001	Ethnic Studies	554,901	8.40	19,144	0.50	138,924	0	712,969	16,291	729,260
21-0508-0001	Center For Biotechnology	50,404	0.23	0	0.00	12,199	0	62,603	35,306	97,909
21-0509-0001	Chemistry-Operations	2,280,799	25.39	1,546,525	46.39	926,250	0	4,753,574	249,048	5,002,622
21-0509-0002	Electronic Shop	0	0.00	118,973	1.75	28,792	0	147,765	0	147,765
21-0509-0003	Chemistry Deptl Research Support	82,588	0.96	127,749	4.26	50,902	0	261,239	0	261,239
21-0509-0007	Chem-Instrument Shop	0	0.00	70,611	1.38	14,062	0	84,673	0	84,673
21-0510-0001	Classics	681,324	10.14	86,362	2.65	183,648	0	951,334	13,849	965,183
21-0511-0001	Computer Science	1,875,418	16.05	409,248	12.18	552,910	0	2,837,576	43,330	2,880,906
21-0511-5101	POE Comp Sci-Comp Simul	233,173	1.61	131,709	2.00	0	0	364,882	0	364,882
21-0511-5103	POE Comp Sci-Creating Depd End-User Soft	0	0.00	76,254	1.33	0	0	76,254	6,444	82,698
21-0511-5104	POE Comp Sci-Sim Comp IT Telecomm	71,689	1.00	0	0.00	0	0	71,689	4,000	75,689
21-0511-5105	POE Comp Sci-Faculty Lu & Hochstein	188,168	2.00	0	0.00	0	0	188,168	0	188,168
21-0512-0001	English	2,542,300	31.35	939,479	27.89	842,626	0	4,324,405	101,210	4,425,615
21-0512-0002	English Prairie Schooner	0	0.00	8,815	0.25	2,133	0	10,948	0	10,948
21-0512-0003	English Tesol	107,041	2.96	19,398	0.30	30,599	0	157,038	0	157,038
21-0512-0004	English-Film Studies Support	0	0.00	0	0.00	0	0	0	5,652	5,652
21-0512-0005	English-Temp Instructors	256,829	6.90	0	0.00	15,667	0	272,496	0	272,496
21-0512-5101	POE English-Cather Studies	139,745	1.70	35,510	0.85	0	0	175,255	8,439	183,694
21-0512-5102	POE English-Creative Writing	0	0.00	0	0.00	0	0	0	25,000	25,000
21-0512-5110	POE English-Digital Rsch	76,998	1.00	0	0.00	0	0	76,998	0	76,998
21-0512-5111	POE Engl-Fac Leadership Writing Init	69,750	1.00	0	0.00	0	0	69,750	0	69,750
21-0514-0001	Geosciences	1,706,358	21.17	369,373	11.00	502,348	0	2,578,079	65,638	2,643,717
21-0514-5102	POE-GeoSci-Water Initiative	77,668	0.69	0	0.00	0	0	77,668	0	77,668
21-0515-0001	Cnt Biological Chemistry	0	0.00	51,545	1.80	12,474	0	64,019	1,600	65,619
21-0516-0001	History	1,936,216	22.10	280,574	7.26	529,134	0	2,745,924	45,017	2,790,941
21-0516-5103	POE History-Rsch in the Humanities	58,562	1.00	0	0.00	0	0	58,562	0	58,562
21-0517-0001	Mathematics & Statistics	3,103,803	35.67	1,092,740	32.89	1,015,605	0	5,212,148	77,245	5,289,393
21-0518-0001	Modern Languages	1,219,816	17.75	472,230	15.10	409,491	0	2,101,537	61,390	2,162,927
21-0518-0009	Mod Lang-19th Century French Studies	0	0.00	0	0.00	0	0	0	2,285	2,285
21-0519-0001	Philosophy	903,174	12.40	254,047	6.67	280,061	0	1,437,282	25,367	1,462,649
21-0520-0001	Center on Children Families Law	103,048	0.64	2,400	0.00	25,520	0	130,968	4,307	135,275
21-0521-0001	Physics And Astronomy	2,175,454	21.98	677,083	20.28	690,342	0	3,542,879	93,713	3,636,592
21-0521-0003	Physics-Instru Support	61,437	1.00	0	0.00	14,869	0	76,306	7,203	83,509
21-0521-0005	Physics And Astronomy Physics Shops	0	0.00	101,601	1.60	24,589	0	126,190	0	126,190
21-0521-0006	Physics And Astronomy Physics Special	0	0.00	0	0.00	0	0	0	3,451	3,451

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **05 College of Arts and Sciences** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0521-0008	Physics And Astronomy Equipment Fund	0	0.00	0	0.00	0	0	0	863	863
21-0521-0010	Physics-Chemistry Machine Shop	0	0.00	136,620	3.23	27,242	0	163,862	0	163,862
21-0521-5101	POE Physics-AMO Physics	111,143	0.97	66,956	0.25	0	0	178,099	28,000	206,099
21-0521-5102	POE Physics-Nanoscale Science	371,647	1.50	69,030	0.00	0	0	440,677	11,000	451,677
21-0522-0001	Political Science	1,162,382	14.48	259,751	7.58	344,170	0	1,766,303	39,296	1,805,599
21-0522-5103	POE-Pol Sci-Water Initiative	36,291	0.44	0	0.00	0	0	36,291	0	36,291
21-0523-0001	Psychology	2,059,312	22.37	516,201	14.20	623,299	0	3,198,812	82,208	3,281,020
21-0523-5102	POE Psychology-Law & Psychology	20,324	0.33	0	0.00	0	0	20,324	20,040	40,364
21-0523-5104	POE Psychology-Belli	93,993	1.00	0	0.00	0	0	93,993	88,051	182,044
21-0523-5701	Psych-Distance Ed	0	0.00	0	0.00	0	0	0	0	0
21-0524-0001	Sociology	917,479	10.82	395,862	10.48	317,842	0	1,631,183	37,878	1,669,061
21-0524-0006	Soc-Bureau Sociological Rsch	0	0.00	14,770	0.39	3,574	0	18,344	0	18,344
21-0524-5102	POE Soc-Falci	92,238	1.38	23,200	0.00	0	0	115,438	3,300	118,738
21-0524-5103	POE Soc-Olson	65,714	1.00	0	0.00	0	0	65,714	0	65,714
21-0525-0001	Communication Studies	654,689	8.15	306,379	8.25	232,587	0	1,193,655	24,731	1,218,386
21-0525-0002	Comm Studies-Debate	0	0.00	0	0.00	0	0	0	22,444	22,444
21-0526-0001	Center Great Plains Study	29,799	0.50	64,010	1.90	22,703	0	116,512	36,782	153,294
21-0528-0001	Nat Res Sci-A/S	164,641	1.73	0	0.00	39,845	0	204,486	2,758	207,244
21-0528-0002	SNR-Geography	282,049	3.50	146,983	5.11	103,829	0	532,861	17,296	550,157
21-0529-0001	Environmental Studies	0	0.00	22,788	0.50	5,514	0	28,302	7,040	35,342
21-0533-0001	International Studies	0	0.00	37,058	1.00	8,160	0	45,218	3,828	49,046
21-0534-0001	Judaic Studies	0	0.00	12,537	0.50	3,035	0	15,572	2,081	17,653
21-0536-0001	Center for Science/Math/Comp Ed	29,827	0.45	157,522	3.43	45,340	0	232,689	28,021	260,710
21-0536-5101	POE CSMCE-Teach & Learning Seed Grants	122,669	0.88	71,446	2.00	0	0	194,115	18,072	212,187
21-0536-5102	POE CSMCE-NU Teach	227,732	2.19	22,277	0.50	0	0	250,009	19,941	269,950
21-0537-0001	Women's Studies	108,156	2.05	56,799	1.00	39,921	0	204,876	6,478	211,354
21-0544-0001	Gallup Research Center	78,316	0.75	0	0.00	18,953	0	97,269	0	97,269
21-0544-5101	POE SRAM/Gallup	0	0.00	56,559	1.25	0	0	56,559	0	56,559
21-0544-5102	POE SRAM/GRC	114,771	1.00	135,655	1.00	0	0	250,426	0	250,426
21-0545-0001	Plant Science-A&S	100,465	0.94	35,256	1.25	32,845	0	168,566	67,450	236,016
21-0548-0001	Statistics	397,359	4.56	131,658	4.75	128,027	0	657,044	2,502	659,546
21-0549-5101	POE-NE Cnt Virology	0	0.00	112,477	1.75	0	0	112,477	26,888	139,365
	TOTAL	**31,706,082**	**392.60**	**13,782,993**	**353.17**	**9,991,653**	**0**	**55,480,728**	**1,341,024**	**56,821,752**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0501-0001	Student Tech Revl-A&S Dean's Office	0	0.00	130,988	3.50	34,442	0	165,430	500	165,930
22-0501-0011	A&S Advising-Placement Fees	0	0.00	2,443	0.07	642	0	3,085	0	3,085
22-0502-0004	A&S College Testing Facility	0	0.00	30,600	0.75	8,048	0	38,648	6,500	45,148
22-0505-0001	Anthropology Lab Fees	0	0.00	0	0.00	0	0	0	3,000	3,000
22-0505-0005	Anthropology Field School	0	0.00	0	0.00	0	0	0	3,000	3,000
22-0506-0001	School Of Biological Sci Water Testing	0	0.00	0	0.00	0	0	0	39,621	39,621
22-0506-0006	Biological Sciences-Contract Labs	0	0.00	0	0.00	0	0	0	4,000	4,000
22-0506-0008	Biological Science-Greenhouse Services	0	0.00	0	0.00	0	0	0	78,822	78,822
22-0506-0010	BioSci-Soil/Plant Analysis Lab	0	0.00	51,036	1.00	13,420	0	64,456	20,000	84,456
22-0508-0011	Biotech-Illumina Sequencing Core	0	0.00	47,058	1.00	12,374	0	59,432	0	59,432
22-0509-0001	Chemistry Nmr Facility	3,441	0.04	3,069	0.06	1,713	0	8,223	77,592	85,815

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **05 College of Arts and Sciences** Print Date: 9/20/2012

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0509-0002	Chemistry Mass Spectrometer	3,430	0.04	143,532	2.50	38,635	0	185,597	47,742	233,339
22-0509-0005	Chemistry Revolving	0	0.00	0	0.00	0	0	0	102,611	102,611
22-0509-0007	Chemistry-Scientific Shops	0	0.00	16,502	0.25	4,340	0	20,842	15,000	35,842
22-0509-0008	Chemistry Laboratory Fees	0	0.00	24,870	1.00	6,539	0	31,409	70,728	102,137
22-0511-0002	Computer Science-Lab Fees	0	0.00	0	0.00	0	0	0	46,500	46,500
22-0511-0005	Comp Sci-Comp Tech Srv	0	0.00	250,119	4.00	65,768	0	315,887	10,000	325,887
22-0512-0001	English Reproductions	0	0.00	0	0.00	0	0	0	2,500	2,500
22-0512-0002	English Prairie Schooner - Rev	0	0.00	1,711	0.05	450	0	2,161	0	2,161
22-0512-0003	English Esl Workshops	169,838	5.00	77,816	1.85	65,117	0	312,771	53,208	365,979
22-0512-0005	English-Lab Fees	0	0.00	0	0.00	0	0	0	10,000	10,000
22-0512-0006	English-Lab Fee Comp Classroom	0	0.00	0	0.00	0	0	0	1,700	1,700
22-0512-0008	English NWP In-Service Pgm	0	0.00	0	0.00	0	0	0	1,500	1,500
22-0512-0009	English-Writing Workshops	0	0.00	0	0.00	0	0	0	27,000	27,000
22-0512-1003	English Prairie Schooner Book Series	0	0.00	15,300	0.50	4,020	0	19,320	15,000	34,320
22-0512-1004	English Program Assessment	0	0.00	0	0.00	0	0	0	3,300	3,300
22-0512-1005	English Cather Symposium	0	0.00	0	0.00	0	0	0	11,000	11,000
22-0512-1006	English Film Quarterly	0	0.00	0	0.00	0	0	0	6,500	6,500
22-0512-1008	English Placement Srv	0	0.00	1,530	0.00	402	0	1,932	0	1,932
22-0514-0006	Geosciences Lab Fees	0	0.00	0	0.00	0	0	0	14,420	14,420
22-0515-0001	Biochemistry-Lab Fees	0	0.00	0	0.00	0	0	0	9,000	9,000
22-0516-0002	History revolving	0	0.00	0	0.00	0	0	0	10,000	10,000
22-0517-0005	Mathematics-Math Day	0	0.00	0	0.00	0	0	0	7,500	7,500
22-0517-0006	Math-Lab Fees	0	0.00	41,820	0.00	10,989	0	52,809	2,687	55,496
22-0518-0004	Modern Languages Laboratory Fees	0	0.00	0	0.00	0	0	0	6,315	6,315
22-0521-0001	Physics And Astronomy Physics Services	0	0.00	0	0.00	0	0	0	11,264	11,264
22-0521-0003	Physics-Revlg Activ	0	0.00	0	0.00	0	0	0	15,867	15,867
22-0521-0005	Physics Shops	0	0.00	25,403	0.40	6,680	0	32,083	38,495	70,578
22-0521-0006	Physics & Astronomy-Joint Instr Shop	0	0.00	42,428	0.95	11,156	0	53,584	0	53,584
22-0521-0007	Physics And Astronomy Laboratory Fees	0	0.00	35,157	0.67	9,244	0	44,401	8,528	52,929
22-0522-0002	Political Science-Lab Fees	0	0.00	26,520	0.75	6,969	0	33,489	0	33,489
22-0522-0011	Pol Sci-Distance Ed	9,354	0.18	0	0.00	2,459	0	11,813	0	11,813
22-0523-0001	Psych-Clinical Training Pgm	0	0.00	247,576	18.00	65,055	0	312,631	134,014	446,645
22-0523-0002	Psychology Psychological Development	0	0.00	9,496	0.35	2,497	0	11,993	17,374	29,367
22-0523-0003	Psych-Consultation Ctr	0	0.00	77,520	2.50	20,370	0	97,890	24,000	121,890
22-0523-0004	Psychology - Law/Psychological Dev	0	0.00	23,980	0.00	6,301	0	30,281	12,694	42,975
22-0523-0006	Psychology Laboratory Fees	0	0.00	13,057	0.00	3,431	0	16,488	4,480	20,968
22-0524-0001	Sociology Burea Soc Research - Rev	0	0.00	213,687	9.94	56,176	0	269,863	25,899	295,762
22-0524-0003	Sociology-Lab Fees	0	0.00	0	0.00	0	0	0	1,000	1,000
22-0524-0006	Soc-Distance Ed	0	0.00	24,384	0.76	6,411	0	30,795	0	30,795
22-0525-0001	Comm Studies-Speech Whshp Revlg	0	0.00	0	0.00	0	0	0	36,000	36,000
22-0525-0002	Communications - Lab Fees	0	0.00	19,380	1.32	5,092	0	24,472	2,000	26,472
22-0526-0002	Great Plains Quarterly Journal	0	0.00	0	0.00	0	0	0	15,000	15,000
22-0527-1003	Matr Rsch-XRD Facitilty	0	0.00	50,429	1.00	13,259	0	63,688	0	63,688
22-0527-1005	Matr Rsch-Scanning Probe	0	0.00	46,491	1.00	12,224	0	58,715	0	58,715
22-0527-1006	Matr Rsch-Electron Microscopy	0	0.00	56,495	1.00	14,855	0	71,350	0	71,350
22-0527-1009	Matr Rsch-NCMN-Nanofabrication Facility	0	0.00	53,450	1.00	14,054	0	67,504	0	67,504
	TOTAL	**186,063**	**5.26**	**1,803,847**	**56.17**	**523,132**	**0**	**2,513,042**	**1,053,861**	**3,566,903**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **05 College of Arts and Sciences** Print Date: 9/20/2012

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-0506-0022001	Biological Science	83,091	0.80	8,831	0.27	16,817	0	108,739	0	108,739
24-0506-0024001	Biological Science	0	0.00	24,960	1.00	4,566	0	29,526	0	29,526
24-0520-0108001	CCFL	0	0.00	0	0.00	0	0	0	0	0
24-0520-0140001	CCFL	0	0.00	0	0.00	0	0	0	0	0
24-0520-0153001	CCFL	183,632	2.00	223,848	4.60	74,546	0	482,026	0	482,026
24-0524-0033001	Sociology	0	0.00	57,750	1.00	10,566	0	68,316	0	68,316
24-0549-0019001	NE Center for Virology	0	0.00	29,120	1.00	5,327	0	34,447	0	34,447
24-0549-0023002	ARRA NIH NE Ctr for Virology 2nd supp	0	0.00	0	0.00	0	0	0	0	0
24-0549-0024001	NE Center for Virology	0	0.00	30,000	1.00	5,488	0	35,488	0	35,488
24-0549-0028001	NE Center for Virology	0	0.00	0	0.00	0	0	0	0	0
24-0549-0028101	NIH Yr 2 Kaposis Sarcoma & Herpesvirus	0	0.00	41,336	1.00	0	0	41,336	0	41,336
24-0549-0029001	NE Center for Virology	0	0.00	19,693	0.50	3,603	0	23,296	0	23,296
24-0549-0030001	NE Center for Virology	0	0.00	0	0.00	0	0	0	0	0
24-0549-0030002	NE Center for Virology	0	0.00	34,760	1.00	6,359	0	41,119	0	41,119
24-0549-0030101	NIH Phase III NCV Admin Core Yr 1	0	0.00	0	0.00	0	0	0	0	0
24-0549-0030201	NIH Phase III NCV Admin Core Yr 2	0	0.00	0	0.00	0	0	0	0	0
24-0549-0030206	Reserve Pool of Vouchers Yr 2	0	0.00	61,795	0.90	11,305	0	73,100	0	73,100
24-0549-0031002	NE Center for Virology	0	0.00	31,366	1.00	5,738	0	37,104	0	37,104
24-0549-0032003	NIH SI supplement China Collaboration	0	0.00	29,120	1.00	5,327	0	34,447	0	34,447
24-0549-0034001	NE Center for Virology	0	0.00	0	0.00	0	0	0	0	0
24-0549-0034002	NE Center for Virology	0	0.00	35,360	1.00	6,570	0	41,930	0	41,930
	TOTAL	**266,723**	**2.80**	**627,939**	**15.27**	**156,212**	**0**	**1,050,874**	**0**	**1,050,874**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-0506-0078001	Biological Science	0	0.00	29,120	1.00	5,327	0	34,447	0	34,447
25-0509-0070005	EPSCoR	0	0.00	16,973	0.50	3,105	0	20,078	0	20,078
25-0511-0067010	NSF Software Development	0	0.00	0	0.00	0	0	0	0	0
25-0511-0081001	Computer Science	0	0.00	52,275	1.00	9,563	0	61,838	0	61,838
25-0521-0129001	Physics & Astronomy	0	0.00	55,000	1.00	10,062	0	65,062	0	65,062
25-0521-0136001	Physics & Astronomy	0	0.00	31,507	1.00	5,765	0	37,272	0	37,272
25-0521-0136010	Physics & Astronomy	0	0.00	19,696	0.60	3,603	0	23,299	0	23,299
25-0521-0156001	Physics & Astronomy	0	0.00	42,000	1.00	7,684	0	49,684	0	49,684
25-0521-0156020	DTRA Monoenergetic Gamma-Rays	0	0.00	77,640	2.00	14,204	0	91,844	0	91,844
25-0536-0011001	Center for Science/Math/Comp Ed	115,320	1.60	0	0.00	21,097	0	136,417	0	136,417
25-0536-0016001	Center for Science/Math/Comp Ed	0	0.00	37,440	1.00	6,849	0	44,289	0	44,289
25-0550-0001001	NSF - ANDRILL	0	0.00	78,232	2.00	14,311	0	92,543	0	92,543
25-0550-0004001	Andrill	57,658	1.00	223,201	2.75	51,381	0	332,240	0	332,240
	TOTAL	**172,978**	**2.60**	**663,084**	**13.85**	**152,951**	**0**	**989,013**	**0**	**989,013**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0506-0126001	Biological Science	0	0.00	29,120	1.00	5,122	0	34,242	0	34,242
26-0511-0043001	Jensen/Othmer Chair - Rothermel	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0511-0044001	Othmer Match/Jensen Chair-Rothermel	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0511-0075104	UCLA US CMS 1.2.3.7.2 Tier 2 labor S&C	0	0.00	0	0.00	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **05 College of Arts and Sciences** Print Date: 9/20/2012

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0511-0075105	UCLA US CMS 1.3.6 S&C Tier 3 support	0	0.00	0	0.00	0	0	0	0	0
26-0511-0104003	Computer Science	0	0.00	134,656	2.00	23,693	0	158,349	0	158,349
26-0511-0104005	Computer Science	0	0.00	70,476	1.00	12,398	0	82,874	0	82,874
26-0512-0014001	Hillegas/Othmer Chair-Price; Kenneth	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
26-0512-0014002	Hillegas/Othmer Operating-Price; Kenneth	83,647	1.67	0	0.00	14,717	0	98,364	0	98,364
26-0512-0015001	Othmer Match-Price; Kenneth	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
26-0512-0036001	Poetry Fdn American Life in Poetry proje	0	0.00	16,768	0.50	2,951	0	19,719	0	19,719
26-0514-0031001	Coffman/Othmer Prof-Fielding; Chris	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0514-0032001	Othmer Match-Fielding; Chris	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0516-0010001	Thompson/Othmer Prof-Borstelmann; Thomas	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0516-0011001	Othmer Match for Thompson Fund-Borstelma	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0516-0018001	Angle/Othmer Prof-Thomas	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0516-0019001	Othmer Match for Angle Fund-Thomas	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0517-0012001	Peers Development	0	0.00	14,222	0.40	2,502	0	16,724	0	16,724
26-0517-0030001	Jensen/Othmer Chair-Avramov; Luchezar	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
26-0517-0031001	Othmer Match-Avramov; Luchezar	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
26-0519-0002001	Philosophy	3,000	0.00	0	0.00	528	0	3,528	0	3,528
26-0519-0003001	Philosophy	3,000	0.00	0	0.00	528	0	3,528	0	3,528
26-0519-0004001	Philosophy	3,000	0.00	0	0.00	528	0	3,528	0	3,528
26-0519-0005001	Philosophy	3,000	0.00	0	0.00	528	0	3,528	0	3,528
26-0520-0119001	CCFL	334,328	3.24	1,093,357	24.90	251,162	0	1,678,847	0	1,678,847
26-0520-0121001	CCFL	0	0.00	0	0.00	0	0	0	0	0
26-0520-0123001	CCFL	0	0.00	0	0.00	0	0	0	0	0
26-0520-0129001	CCFL	0	0.00	0	0.00	0	0	0	0	0
26-0520-0132001	CCFL	0	0.00	0	0.00	0	0	0	0	0
26-0520-0133001	CCFL	0	0.00	0	0.00	0	0	0	0	0
26-0520-0141001	CCFL	0	0.00	0	0.00	0	0	0	0	0
26-0520-0145001	CCFL	0	0.00	43,000	1.00	7,566	0	50,566	0	50,566
26-0520-0146001	CCFL	0	0.00	0	0.00	0	0	0	0	0
26-0520-0149001	CCFL	0	0.00	42,861	1.00	16,577	0	59,438	0	59,438
26-0520-0154001	CCFL	0	0.00	177,140	5.00	31,167	0	208,307	0	208,307
26-0520-0156001	CCFL	0	0.00	25,530	1.00	4,492	0	30,022	0	30,022
26-0520-0157001	CCFL	0	0.00	104,146	2.00	18,324	0	122,470	0	122,470
26-0520-0159001	CCFL	97,665	1.00	90,570	2.00	33,118	0	221,353	0	221,353
26-0521-0054001	Olson / Othmer Prof-Umstadter	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
26-0521-0055001	Othmer Match / Olson Prof-Umstadter	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
26-0524-0024001	Bruhn/Othmer Prof-Whitbeck	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0524-0025001	Othmer Match for Bruhn Fund-Whitbeck	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0524-0036001	Sociology	0	0.00	62,455	1.00	10,989	0	73,444	0	73,444
26-0524-0057001	Sociology	0	0.00	27,676	0.85	4,870	0	32,546	0	32,546
26-0544-0013001	Gallup Research Center	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0544-0014001	Gallup Research Center	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-0549-0034001	NE Center for Virology	0	0.00	31,620	1.00	5,564	0	37,184	0	37,184
26-0550-0006001	Andrill	0	0.00	201,730	3.00	35,494	0	237,224	0	237,224
27-0502-0009001	Schlesinger Prof/Spinner-Helev	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
27-0506-0008001	Lehr 3M College Prof- Wood	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0506-0009001	Lehr 3M Human Genetics Fund	0	0.00	16,465	0.50	2,896	0	19,361	0	19,361
27-0506-0013001	Holmes University Prof-Kamil; A.	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0506-0020001	Biological Science	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences Print Date: 9/20/2012

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-0509-0009001	Ameritas Distinguished Prof-Zeng	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0509-0060001	Chemistry	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0510-0002001	Cotner College Professor-Turner	17,141	0.16	0	0.00	3,015	0	20,156	0	20,156
27-0510-0005001	Charles Mach Professor-Turner	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0512-0002001	Adele Hall College Prof-Agee; Jonis	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0512-0009001	Holmes Distinguished Prof-Behrendt	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0512-0012001	J Ryan Prof Film Studies- Dixon; Wheeler	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0512-0015001	Luschei Editorship Prairie Schooner-Raz;	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0512-0018001	Presidential Professorship-Ted Kooser	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0514-0003001	Schultz College Prof-Loope	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-0514-0006001	T Mylan Stout College Prof-Harwood	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
27-0514-0107001	Geosciences	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0516-0004001	James L Sellers College Prof-Rader	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0516-0006001	Thomas C Sorensen Prof-Winkle; K.	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0516-0009001	Samuel Clark Waugh Prof-Ambrosius	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
27-0517-0001001	Mohr College Professor-Meakin	5,150	0.00	0	0.00	905	0	6,055	0	6,055
27-0518-0011001	Harold E. Spencer Prof-Turner; H.	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0521-0001001	Holmes Distinguished Prof-Sellmyer	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0521-0011001	Holmes University Prof-Starace; A.	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0522-0005001	Foundation Regents Univ Prof-Hibbing; J.	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0523-0005001	Happold Dist Prof Psych-Thompson; Ross	2,500	0.00	0	0.00	441	0	2,941	0	2,941
27-0523-0085001	Psychology	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0526-0001001	Great Plains Studies-Operations Fund	0	0.00	92,175	2.32	16,218	0	108,393	0	108,393
27-0526-0008001	Great Plains Studies-Christlieb Gallery	0	0.00	60,912	1.30	10,717	0	71,629	0	71,629
27-0544-0001001	Clifton College Prof-McCutcheon	25,000	0.00	0	0.00	4,399	0	29,399	0	29,399
	TOTAL	**944,931**	**6.07**	**2,334,879**	**51.77**	**586,079**	**0**	**3,865,889**	**0**	**3,865,889**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0506-0001	Cedar Point Biological Station	0	0.00	0	0.00	0	0	0	58,816	58,816
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**58,816**	**58,816**
	SUB PROGRAM TOTAL	**33,276,777**	**409**	**19,212,742**	**490**	**11,410,027**	**0**	**63,899,546**	**2,453,701**	**66,353,247**

SUBPROGRAM #/NAME: 06 College of Business Administration Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0601-0001	Dean Col Business Administration	132,240	0.44	1,528,367	21.71	380,375	0	2,040,982	-143,852	1,897,130
21-0601-5101	POE Dean CBA-Honors Program	0	0.00	0	0.00	0	0	0	204,691	204,691
21-0601-5102	POE Nebraska Center for Entrepreneurship	80,105	0.39	40,668	0.20	0	0	120,773	0	120,773
21-0601-5701	CBA Dean Office Distance Ed	0	0.00	0	0.00	0	0	0	0	0
21-0601-5702	CBA Offutt Distance Ed	0	0.00	0	0.00	0	0	0	0	0
21-0602-0001	Business Admin General	0	0.00	51,914	0.00	3,167	0	55,081	146,271	201,352
21-0602-0003	Busine Admin Genera Advanc Progra Devel	0	0.00	70,564	1.73	17,078	0	87,642	12,000	99,642
21-0602-0004	Business Admin General Agribusin Progra	0	0.00	0	0.00	0	0	0	13,017	13,017

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **06 College of Business Administration** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0602-5801	CBA Differential Tuition	3,300,397	0.83	174,801	2.91	319,634	0	3,794,832	0	3,794,832
21-0605-0001	Bureau Business Research	84,968	0.90	98,178	2.76	44,324	0	227,470	0	227,470
21-0606-0001	School Of Accountancy	1,552,899	10.33	238,394	6.85	433,511	0	2,224,804	0	2,224,804
21-0607-0001	Economics	1,512,318	13.81	238,026	7.35	417,514	0	2,167,858	0	2,167,858
21-0608-0001	Finance	1,292,013	8.57	232,672	5.20	368,989	0	1,893,674	0	1,893,674
21-0608-0002	Finance-Actuarial Science	223,490	2.40	16,109	0.54	57,986	0	297,585	0	297,585
21-0609-0001	Management	2,013,971	15.23	246,936	7.85	545,268	0	2,806,175	6,571	2,812,746
21-0609-0002	Management Center For Economic Inov	0	0.00	95,052	1.98	23,003	0	118,055	27,676	145,731
21-0609-5101	POE Management-Building Leadership	143,942	1.00	0	0.00	0	0	143,942	0	143,942
21-0610-0001	Marketing	860,570	6.74	154,653	5.80	238,919	0	1,254,142	0	1,254,142
21-0610-0002	Marketing Rural Economy	0	0.00	50,484	3.10	12,218	0	62,702	6,581	69,283
21-0611-0001	Economics Education	183,535	1.00	825	0.00	44,617	0	228,977	0	228,977
21-0611-0002	Econ Educ-Ne Council Econ Educ	46,152	0.56	50,187	1.00	23,315	0	119,654	0	119,654
	TOTAL	**11,426,600**	**62.20**	**3,287,830**	**68.98**	**2,929,918**	**0**	**17,644,348**	**272,955**	**17,917,303**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0602-0001	CBA Gen-Student Tech Fee	0	0.00	19,094	0.75	5,020	0	24,114	120,000	144,114
22-0602-0002	Bus Adm Gen-Lab Fees	0	0.00	0	0.00	0	0	0	35,000	35,000
22-0602-0003	CBA Gen-ITS Core Op	0	0.00	34,319	1.00	9,198	0	43,517	30,000	73,517
22-0602-0005	CBA Gen-Qtr Jrnl Business & Economics	0	0.00	0	0.00	0	0	0	5,000	5,000
22-0605-0001	Bureau Business Research Publications	0	0.00	8,221	0.25	2,162	0	10,383	7,000	17,383
	TOTAL	**0**	**0.00**	**61,634**	**2.00**	**16,380**	**0**	**78,014**	**197,000**	**275,014**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0601-0001001	Business Administration Writing Lab	0	0.00	98,397	1.73	17,312	0	115,709	0	115,709
26-0601-0003001	Offutt Program	0	0.00	75,009	1.50	13,197	0	88,206	0	88,206
26-0609-0012001	Stewart/Othmer Prof-Olson; David	19,000	0.00	0	0.00	3,343	0	22,343	0	22,343
26-0609-0013001	Othmer Match-Olson; David	19,000	0.00	0	0.00	3,343	0	22,343	0	22,343
26-0609-0021001	Hawks/Othmer Prof-Gardner; William	25,000	0.00	0	0.00	4,399	0	29,399	0	29,399
26-0609-0022001	Othmer Match-Gardner; William	15,984	0.00	0	0.00	2,812	0	18,796	0	18,796
27-0601-0001001	Business Admin Development Fund	0	0.00	13,323	0.53	2,344	0	15,667	0	15,667
27-0601-0015001	Hollman Fund - Cba Intl Programs	0	0.00	10,939	0.35	1,925	0	12,864	0	12,864
27-0601-0017001	Graduate Programs	0	0.00	26,009	0.50	4,576	0	30,585	0	30,585
27-0601-0018001	Stuart CBA Dean-Milligan	0	0.00	31,326	0.10	5,511	0	36,837	0	36,837
27-0601-0020001	Gupta Inst Small Business Mgmt	48,961	0.60	27,323	0.05	13,421	0	89,705	0	89,705
27-0601-0023001	Dean Col of Business Admin	0	0.00	20,296	0.56	3,572	0	23,868	0	23,868
27-0606-0004001	Raymond C Dein College Prof-Smith; David	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-0606-0005001	Deloitte & Touche Col Prof-Smith; David	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-0606-0006001	Kpmg/Peat Marwick Col Prof-Brown	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-0606-0007001	Faulkner Honored Service Prof-Goebel	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0606-0010001	School of Accountancy	20,000	0.00	0	0.00	3,519	0	23,519	0	23,519
27-0607-0002001	Paul C Burmeister Col Prof-Macphee	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-0607-0006001	James & Helen Hanson College Prof-Schmid	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0607-0007001	Baird Family Prof-Anderson; John	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 06 College of Business Administration Print Date: 9/20/2012

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-0608-0005001	Marshall College Prof-Peterson	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-0608-0006001	Nebr Bankers Assn Col Prof-Karels	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-0608-0008001	Faulkner College Prof-Ramsay	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0608-0014001	Hayes Chair Actuarial Science-Luckner	20,000	0.00	0	0.00	3,519	0	23,519	0	23,519
27-0608-0017001	Finance	29,384	0.00	0	0.00	5,170	0	34,554	0	34,554
27-0608-0022001	Finance	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0609-0001001	Holmes Distinguished Prof-Luthans	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0609-0002001	Management Development Fund	0	0.00	9,206	0.25	1,619	0	10,825	0	10,825
27-0609-0003001	Firstier Bank Distinguished Prof-Lee	25,000	0.00	0	0.00	4,399	0	29,399	0	29,399
27-0609-0005001	E.J. Faulkner College Prof - Keng Siau	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0609-0011001	C Wheaton Battey Dist Prof-Schniederjans	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-0609-0043001	Management	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0610-0001001	Gold Distinguished Prof-Price; Linda	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0610-0007001	Hollman College Prof-Gentry	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0610-0014001	Marketing	10,630	0.00	0	0.00	1,871	0	12,501	0	12,501
27-0611-0001001	Nebr Council On Economic Educ Fund	3,693	0.04	46,525	0.52	8,835	0	59,053	0	59,053
27-0611-0003001	Economic Education Research	0	0.00	13,200	0.48	2,322	0	15,522	0	15,522
27-0611-0005001	Hay Prof-Walstad	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-0611-0006001	NE Stock Market Game	0	0.00	36,359	1.00	6,396	0	42,755	0	42,755
	TOTAL	**411,652**	**0.64**	**407,912**	**7.57**	**144,194**	**0**	**963,758**	**0**	**963,758**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0602-0001	CBA Gen-Oxford Study Pgm	0	0.00	0	0.00	0	0	0	436,000	436,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**436,000**	**436,000**
	SUB PROGRAM TOTAL	**11,838,252**	**63**	**3,757,376**	**79**	**3,090,492**	**0**	**18,686,120**	**905,955**	**19,592,075**

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0701-0001	Fine & Performing Arts-Dean's Office	0	0.00	611,478	9.56	117,078	0	728,556	-135,477	593,079
21-0702-0001	Fine & Performing Arts-General	322,982	0.40	28,955	0.00	39,407	0	391,344	9,533	400,877
21-0702-5100	POE FPA-Enhanced Visual Lit	0	0.00	32,067	0.38	0	0	32,067	0	32,067
21-0702-5102	POE FPA-Digital Media	0	0.00	48,908	1.29	0	0	48,908	0	48,908
21-0705-0001	Art-Dept Oper	1,398,086	20.20	315,508	9.35	406,839	0	2,120,433	48,987	2,169,420
21-0705-5104	POE Art & Art History Vis Lit Temp Instr	27,735	0.00	0	0.00	0	0	27,735	0	27,735
21-0706-0001	School Of Music-Dept Oper	3,074,701	49.00	1,119,032	28.66	1,013,793	0	5,207,526	13,777	5,221,303
21-0706-0002	School Of Music-Music Pgms	0	0.00	0	0.00	0	0	0	8,782	8,782
21-0706-0004	School Of Music-Music Tours	0	0.00	0	0.00	0	0	0	2,022	2,022
21-0706-0006	School Of Music-Piano Pgm	0	0.00	0	0.00	0	0	0	38,160	38,160
21-0706-0007	School Of Music-Opera Pgm	0	0.00	0	0.00	0	0	0	10,000	10,000
21-0706-0009	School Of Music-Band Pgms Support	0	0.00	0	0.00	0	0	0	1,998	1,998
21-0707-0001	Theatre Arts-Dept Oper	889,706	13.40	510,726	12.81	338,919	0	1,739,351	40,785	1,780,136
21-0707-0002	Theatre Arts-Theatre Lab	0	0.00	0	0.00	0	0	0	54	54

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0707-0003	Theatre Arts-Summer Theatre	0	0.00	0	0.00	0	0	0	30,108	30,108
21-0708-0001	Mary Riepma Ross Film Theater	0	0.00	11,451	0.22	2,772	0	14,223	7,992	22,215
	TOTAL	**5,713,210**	**83.00**	**2,678,125**	**62.27**	**1,918,808**	**0**	**10,310,143**	**76,721**	**10,386,864**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0702-0004	F&Pa Gen-Student Tech Fee	0	0.00	0	0.00	0	0	0	68,000	68,000
22-0706-0005	School Of Music-Music/Opera Theatre	0	0.00	0	0.00	0	0	0	39,880	39,880
22-0706-0006	School Of Music-Kimball Recital Hall	0	0.00	7,007	0.23	1,840	0	8,847	1,546	10,393
22-0706-0008	School Of Music-Band Wkshop/Clinics	0	0.00	0	0.00	0	0	0	50,000	50,000
22-0707-0001	Theatre Arts-Prop/Costume Rentals	0	0.00	0	0.00	0	0	0	32,816	32,816
22-0707-0002	Theatre Arts--Theatre Lab-Cash	0	0.00	6,279	0.99	1,650	0	7,929	54,985	62,914
22-0707-0004	Theatre Arts-NE Repertory Theatre	0	0.00	54,865	0.00	14,416	0	69,281	37,895	107,176
	TOTAL	**0**	**0.00**	**68,151**	**1.22**	**17,906**	**0**	**86,057**	**285,122**	**371,179**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-0702-0029001	HL Program Endmt Fund Chiara Quartet	20,000	0.00	0	0.00	3,519	0	23,519	0	23,519
27-0702-0030001	Fine/Performing Arts General	21,000	0.00	0	0.00	3,695	0	24,695	0	24,695
27-0706-0010001	Larson College Prof-Bailey	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0706-0012001	Steinhart College Prof-Nierman	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-0706-0022001	Ione Bowlin Endowment Fund	0	0.00	6,031	0.17	1,061	0	7,092	0	7,092
	TOTAL	**61,000**	**0.00**	**6,031**	**0.17**	**11,793**	**0**	**78,824**	**0**	**78,824**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0708-0001	Mary Riepma Ross Film Theater	0	0.00	173,187	3.88	39,470	0	212,657	224,250	436,907
	TOTAL	**0**	**0.00**	**173,187**	**3.88**	**39,470**	**0**	**212,657**	**224,250**	**436,907**
	SUB PROGRAM TOTAL	**5,774,210**	**83**	**2,925,494**	**68**	**1,987,977**	**0**	**10,687,681**	**586,093**	**11,273,774**

SUBPROGRAM #/NAME: 11 College of Engineering and Technology Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1101-0001	Dean Col Of Engineering	15,000	0.00	563,642	3.00	140,037	0	718,679	-355,318	363,361
21-1101-0002	Dean Col Of Engineering Assoc Dean UNO	0	0.00	331,255	6.11	77,724	0	408,979	26,477	435,456
21-1101-4110	Engr Administrative Services F&A	0	0.00	0	0.00	0	0	0	0	0
21-1102-0001	Engineering General	989,718	0.00	231,766	0.00	36,695	0	1,258,179	186,447	1,444,626
21-1102-0009	Engr Gen-Ed Enhance-Scholarships	0	0.00	0	0.00	0	0	0	547,286	547,286
21-1102-5801	Dean's Diff Tuition Pool	2,482,177	0.00	144,900	1.00	223,096	0	2,850,173	0	2,850,173
21-1102-5802	Dean's Prof Fee Tuit Pool	0	0.00	2,306,859	24.50	346,414	0	2,653,273	0	2,653,273
21-1105-0001	Engineering Research Center	118,075	1.00	180,890	4.00	72,353	0	371,318	10,404	381,722

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **11 College of Engineering and Technology** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1106-0001	Chemical Engineering	1,363,537	10.45	209,711	3.64	376,603	0	1,949,851	12,813	1,962,664
21-1106-0007	BPDF Clearing	0	0.00	0	0.00	0	0	0	0	0
21-1107-0001	Civil Engineering-Lincoln	1,506,633	14.40	120,115	3.13	379,218	0	2,005,966	23,146	2,029,112
21-1108-0001	Computer Sci-Comp Engr	364,880	3.50	124,725	1.60	118,489	0	608,094	28,365	636,459
21-1109-0001	Electrical Engineering	2,219,508	16.42	450,731	11.10	646,224	0	3,316,463	40,590	3,357,053
21-1109-5105	POE Elect Engr Schubert	70,060	0.63	0	0.00	0	0	70,060	0	70,060
21-1111-0001	Indust & Mgmt System Engr	136,102	1.00	0	0.00	10,943	0	147,045	0	147,045
21-1114-0001	Construction Management	735,448	7.80	11,500	0.00	179,153	0	926,101	14,693	940,794
21-1116-0001	Construction Systems-Gen Operating	812,320	9.00	22,931	0.65	202,140	0	1,037,391	14,299	1,051,690
21-1117-0001	Comp & Electron Engr-Gen Operations	879,547	9.06	184,194	3.70	257,437	0	1,321,178	27,877	1,349,055
21-1117-5102	POE CEEN Fac Cluster Support	240,217	2.54	0	0.00	0	0	240,217	0	240,217
21-1119-0001	Architectural Engineering	798,399	8.00	2,400	0.00	193,413	0	994,212	65,115	1,059,327
21-1119-5102	POE-Arch Engr-Duram School	0	0.00	231,540	1.00	0	0	231,540	0	231,540
21-1120-0001	Civil Engr-Omaha	731,812	8.00	104,677	2.90	202,439	0	1,038,928	27,701	1,066,629
21-1121-0001	NE Transp Cnt	0	0.00	0	0.00	0	0	0	0	0
21-1122-0002	Durham Schl Sal Savings	48,957	0.00	0	0.00	2,986	0	51,943	0	51,943
21-1122-0004	DSAEC-Staff Expenditures	0	0.00	96,086	3.00	18,191	0	114,277	0	114,277
21-1123-0001	Mechanical/Material Engr	2,924,394	28.39	332,004	8.33	787,694	0	4,044,092	121,188	4,165,280
21-1123-5102	POE - Mech/Matr Engr Tan	59,275	0.67	0	0.00	0	0	59,275	0	59,275
21-1123-5103	POE MME-EPSCoR Lim	34,342	0.44	0	0.00	0	0	34,342	0	34,342
21-1124-0001	BPDF Clearing	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**16,530,401**	**121.30**	**5,649,926**	**77.66**	**4,271,249**	**0**	**26,451,576**	**791,083**	**27,242,659**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1102-0004	Engineering General Mechanical Shop	0	0.00	42,288	1.00	11,119	0	53,407	34,500	87,907
22-1102-0005	Engr General Reproductions Omaha	0	0.00	0	0.00	0	0	0	20,222	20,222
22-1102-0012	Engr Gen-Student Tech Fee-Omaha	0	0.00	75,433	1.50	19,835	0	95,268	0	95,268
22-1102-0017	Engr Gen-Professorships	10,000	0.00	0	0.00	2,629	0	12,629	0	12,629
22-1106-0001	Chemical Engineering Laboratory Fees	0	0.00	0	0.00	0	0	0	1,600	1,600
22-1106-0010	Chemical Eng-Equipment Fund	0	0.00	0	0.00	0	0	0	27,300	27,300
22-1107-0004	Civil Engr - Lab Fees	0	0.00	0	0.00	0	0	0	2,500	2,500
22-1107-0010	Civil Engr-Equipment Fund	0	0.00	0	0.00	0	0	0	13,125	13,125
22-1108-0010	CompSci Eng-Equipment Fund	0	0.00	0	0.00	0	0	0	60,000	60,000
22-1109-0003	Electrical Engineering Electrical Shop	0	0.00	1,372	0.00	361	0	1,733	4,153	5,886
22-1109-0006	Electrical Engineering Laboratory Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
22-1109-0010	Elect Eng-Equipment Fund	0	0.00	0	0.00	0	0	0	54,000	54,000
22-1111-0001	Ind & Mgmt Sys-Corp Rsch & Dev	0	0.00	0	0.00	0	0	0	2,000	2,000
22-1111-0010	IMSE-Equipment Fund	0	0.00	0	0.00	0	0	0	27,000	27,000
22-1113-1001	Midwest Roadside Safety Facil-Salaries	98,836	1.00	474,145	10.00	150,662	0	723,643	0	723,643
22-1114-0001	Construction Management Laboratory Fees	0	0.00	0	0.00	0	0	0	3,000	3,000
22-1117-0001	Comp & Electron Engr-Lab Fees	0	0.00	0	0.00	0	0	0	4,000	4,000
22-1117-0010	Comp & Electron Engr-Equipment Funds	0	0.00	0	0.00	0	0	0	31,000	31,000
22-1120-0001	Civil Engr Omaha-Lab Fees	0	0.00	0	0.00	0	0	0	12,000	12,000
22-1120-0010	Civil Engr Omaha-Equipment Fund	0	0.00	0	0.00	0	0	0	5,000	5,000
22-1121-0003	NTC Admin Srvc Cntr	0	0.00	148,434	3.00	39,030	0	187,464	0	187,464
22-1123-0002	MME Lab Fees	0	0.00	0	0.00	0	0	0	33,000	33,000

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology Print Date: 9/20/2012

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1123-0010	MME-Equipment Fund	0	0.00	0	0.00	0	0	0	93,000	93,000
	TOTAL	**108,836**	**1.00**	**741,672**	**15.50**	**223,636**	**0**	**1,074,144**	**432,400**	**1,506,544**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1106-0062001	D Volte/N Keegan/Othmer Chair-Velander	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
26-1106-0063001	Othmer Match Volte/Keegan-Velander	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
26-1107-0086001	Keith Klaasmeyer/Othmer Chair-Rilett	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
26-1107-0087001	Othmer Match for Klaasmeyer-Rilett	7,500	0.00	0	0.00	1,321	0	8,821	0	8,821
27-1101-0007002	College of Engineering	0	0.00	0	0.00	0	0	0	0	0
27-1101-0020009	Dept Objective 2	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1106-0006001	Anderson Fund Prof-Saraf; Ravi	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1107-0003001	Lovell College Professor-Sicking	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1107-0004001	Brightfelt College Professor-Nowak	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-1107-0020005	Awards	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-1108-0001001	Henson College Prof - Sincovec; R.	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1109-0001002	Lederer Fund-Ianno Professorship	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1109-0001003	Blackman Distinguished Prof - Choobineh	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1109-0004001	Lott College Professor-Williams	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-1109-0006001	Kingery College Prof-Alexander	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1109-0007001	Henson College Professor-Sayood & Soukup	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1110-0005001	McBroom Fund College Prof-Dzenis	0	0.00	0	0.00	0	0	0	0	0
27-1110-0006003	Faculty Fellow Brightfelt - Turner	0	0.00	0	0.00	0	0	0	0	0
27-1111-0003001	Dist Engr College Professor-Rajurkar	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-1117-0003001	Henson Fund Prof-Sharif	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1119-0020005	Awards	0	0.00	0	0.00	0	0	0	0	0
27-1123-0005001	MECHANICAL/MATERIAL ENGR	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1123-0006003	MECHANICAL/MATERIAL ENGR	7,500	0.00	0	0.00	2,639	0	10,139	0	10,139
27-1123-0012001	MECHANICAL/MATERIAL ENGR	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
	TOTAL	**197,500**	**0.00**	**0**	**0.00**	**36,069**	**0**	**233,569**	**0**	**233,569**
	SUB PROGRAM TOTAL	**16,836,737**	**122**	**6,391,598**	**93**	**4,530,954**	**0**	**27,759,289**	**1,223,483**	**28,982,772**

SUBPROGRAM #/NAME: 12 Research Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1201-0001	Vice Chan For Research Support Serv	0	0.00	703,086	6.85	168,818	0	871,904	-28,221	843,683
21-1201-0010	VCR-Associate VCR Larkins	0	0.00	0	0.00	0	0	0	0	0
21-1203-0001	Improvement Of Research	0	0.00	0	0.00	0	0	0	1,100	1,100
21-1205-0006	Office of Sponsored Programs-Post Award	0	0.00	568,140	9.50	137,496	0	705,636	0	705,636
21-1205-4202	OTD-UNO SBA Cost Share F&A	0	0.00	0	0.00	0	0	0	0	0
21-1206-0001	Research Council	0	0.00	10,187	0.15	2,464	0	12,651	2,120	14,771
21-1209-0001	Rsch Compliance Srv	0	0.00	267,137	3.00	64,650	0	331,787	0	331,787
21-1209-0002	Rsch Compliance Srv-Human Subjects Irb	0	0.00	140,864	2.00	34,091	0	174,955	0	174,955
21-1219-0001	Brain, Biology & Behavior	0	0.00	5,000	0.00	1,210	0	6,210	0	6,210

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **12 Research** Print Date: 9/20/2012

	TOTAL	**0**	**0.00**	**1,694,414**	**21.50**	**408,729**	**0**	**2,103,143**	**-25,001**	**2,078,142**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1209-0002	Animal Research Facility Srv Cnt	0	0.00	32,960	1.00	8,667	0	41,627	0	41,627
	TOTAL	**0**	**0.00**	**32,960**	**1.00**	**8,667**	**0**	**41,627**	**0**	**41,627**

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1201-4001	Vice Chan For Research F&A	0	0.00	268,033	3.00	0	0	268,033	0	268,033
21-1201-4102	VCR: Research Info Systems F&A	0	0.00	207,232	3.50	0	0	207,232	0	207,232
21-1201-4103	VCR Communications F&A	0	0.00	157,531	2.50	0	0	157,531	0	157,531
21-1201-4105	VCR Rsch Finance F&A	0	0.00	185,617	3.00	0	0	185,617	0	185,617
21-1201-4106	VCR Corporate & Foundation Relations F&A	0	0.00	104,990	1.00	0	0	104,990	0	104,990
21-1203-4000	F&A Program Initiatives	76,500	0.50	48,649	0.40	0	0	125,149	0	125,149
21-1203-4008	GP NSEC F&A	0	0.00	21,026	0.50	0	0	21,026	0	21,026
21-1205-4005	Office of Proposal Development F&A	0	0.00	161,593	3.00	0	0	161,593	0	161,593
21-1205-4006	Office of Sponsored Programs-Post F&A	0	0.00	610,590	12.50	0	0	610,590	0	610,590
21-1209-4001	Research Compliance-Animal Care F&A	0	0.00	170,313	2.00	0	0	170,313	0	170,313
21-1209-4002	Research Compliance-Human Subjects F&A	0	0.00	78,712	2.00	0	0	78,712	0	78,712
	TOTAL	**76,500**	**0.50**	**2,014,286**	**33.40**	**0**	**0**	**2,090,786**	**0**	**2,090,786**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-1201-0014001	VC Research	0	0.00	162,535	4.60	29,735	0	192,270	0	192,270
	TOTAL	**0**	**0.00**	**162,535**	**4.60**	**29,735**	**0**	**192,270**	**0**	**192,270**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1201-0015015	VC Research	25,982	0.50	21,026	0.50	8,600	0	55,608	0	55,608
	TOTAL	**25,982**	**0.50**	**21,026**	**0.50**	**8,600**	**0**	**55,608**	**0**	**55,608**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1201-0018001	VC Research	0	0.00	12,219	0.40	2,582	0	14,801	0	14,801
26-1215-0030001	Plant Science Initiative	0	0.00	0	0.00	0	0	0	0	0
26-1215-0072001	Plant Science Initiative	0	0.00	35,262	1.00	6,203	0	41,465	0	41,465
26-1217-0001001	Center Energy Sciences Research	0	0.00	87,871	1.00	15,460	0	103,331	0	103,331
27-1201-0006001	Mohr Fund Excellence-Paul; P	0	0.00	7,500	0.00	1,321	0	8,821	0	8,821
27-1201-0008001	VC Research	0	0.00	46,800	0.24	8,235	0	55,035	0	55,035
27-1218-0002001	Global Water Institute	0	0.00	0	0.00	2,639	0	2,639	0	2,639
	TOTAL	**0**	**0.00**	**189,652**	**2.64**	**36,440**	**0**	**226,092**	**0**	**226,092**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **12 Research** Print Date: 9/20/2012

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-1219-0001	Molfese: Scientific Journal	0	0.00	16,640	0.50	0	0	16,640	0	16,640
	TOTAL	**0**	**0.00**	**16,640**	**0.50**	**0**	**0**	**16,640**	**0**	**16,640**
	SUB PROGRAM TOTAL	**102,482**	**1**	**4,131,513**	**64**	**492,171**	**0**	**4,726,166**	**-25,001**	**4,701,165**

SUBPROGRAM #/NAME: **14 College of Journalism and Mass Communication** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1401-0001	Dean College Of Journalism	304,377	6.75	661,902	8.90	219,260	0	1,185,539	-57,306	1,128,233
21-1401-0002	Dean College Of Journalism Travel	0	0.00	0	0.00	0	0	0	240	240
21-1402-0001	Journalism General	160,244	2.50	0	0.00	26,690	0	186,934	35,930	222,864
21-1402-5102	POE Journalism-Enhanced Visual Lit	59,351	1.00	29,957	0.65	0	0	89,308	0	89,308
21-1402-5104	POE Jrnlism-Technical Comm Pgm	18,449	0.00	0	0.00	0	0	18,449	0	18,449
21-1405-0001	Advertising	792,211	11.50	23,179	0.25	174,305	0	989,695	17,663	1,007,358
21-1406-0001	Broadcasting	563,281	7.00	86,060	2.20	157,146	0	806,487	28,362	834,849
21-1407-0001	News And Editorial	696,346	10.00	38,690	0.42	177,886	0	912,922	19,207	932,129
	TOTAL	**2,594,259**	**38.75**	**839,788**	**12.42**	**755,287**	**0**	**4,189,334**	**44,096**	**4,233,430**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1402-0001	Journalism Depth Reporting Fees	0	0.00	0	0.00	0	0	0	4,000	4,000
22-1402-0002	J&Mc Gen-Student Tech Fee	0	0.00	0	0.00	0	0	0	37,956	37,956
22-1406-0002	Broadcasting-Lab Fees	0	0.00	0	0.00	0	0	0	7,133	7,133
22-1407-0001	News Editorial-Lab Fees	0	0.00	0	0.00	0	0	0	7,000	7,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**56,089**	**56,089**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1401-0003001	Dean Col Journal & Mass Comm	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-1401-4599001	Pike College Prof-Starita;Joe	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
26-1407-0001001	News-Editorial	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
26-1407-0002001	News-Editorial	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
26-1407-2032001	News And Editorial	0	0.00	36,500	1.00	6,424	0	42,924	0	42,924
27-1405-0001001	Kearns College Prof-Shipley	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1406-0001001	Seaton College Professor-Sass & Walklin	20,000	0.00	0	0.00	3,519	0	23,519	0	23,519
	TOTAL	**65,000**	**0.00**	**36,500**	**1.00**	**17,859**	**0**	**119,359**	**0**	**119,359**
	SUB PROGRAM TOTAL	**2,659,259**	**39**	**876,288**	**13**	**773,146**	**0**	**4,308,693**	**100,185**	**4,408,878**

SUBPROGRAM #/NAME: **15 College of Law** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **15 College of Law** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1501-0001	College Of Law	4,280,338	28.34	939,343	13.00	1,220,690	0	6,440,371	-61,836	6,378,535
21-1502-0003	Law Gen-Inst Fac Rep	0	0.00	0	0.00	0	0	0	0	0
21-1502-0004	Space Law	204,287	1.50	76,509	1.50	51,326	0	332,122	93,764	425,886
21-1502-0008	Law Gen-Applic Fees Supp	0	0.00	0	0.00	0	0	0	24,000	24,000
21-1502-5101	POE-Water Resources-Law	97,577	0.66	0	0.00	0	0	97,577	0	97,577
21-1502-5801	Space Law OnLine LLM-Diff Tuition	41,200	0.00	0	0.00	0	0	41,200	0	41,200
21-1505-0001	Law Library	500,631	6.00	131,592	5.00	152,855	0	785,078	6,241	791,319
21-1505-0002	Law Library Books	0	0.00	0	0.00	0	0	0	26,034	26,034
21-1505-0003	Law Library Periodicals	0	0.00	0	0.00	0	0	0	202,733	202,733
21-1506-0001	Law Review	0	0.00	0	0.00	0	0	0	5,518	5,518
	TOTAL	**5,124,033**	**36.50**	**1,147,444**	**19.50**	**1,424,871**	**0**	**7,696,348**	**296,454**	**7,992,802**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1501-0001	Law College-Prof Skills Lab Fee	40,500	2.00	143,800	3.85	48,463	0	232,763	64,527	297,290
22-1502-0002	Space Law LLM Tech Fee	0	0.00	0	0.00	0	0	0	5,976	5,976
22-1505-0001	Law Library Laboratory Fees	0	0.00	15,986	0.65	4,203	0	20,189	600,000	620,189
22-1506-0001	Law Review - Revolving	0	0.00	8,393	0.25	2,206	0	10,599	37,588	48,187
	TOTAL	**40,500**	**2.00**	**168,179**	**4.75**	**54,872**	**0**	**263,551**	**708,091**	**971,642**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1502-0051001	Law College	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
26-1502-0052001	Law College	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-1502-0004001	Cline Williams-F A Wright Col Prof	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-1502-0006001	Robert J Kutak College Professor	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1502-0007001	Ross Mccullum College Professor	25,000	0.00	0	0.00	4,399	0	29,399	0	29,399
27-1502-0008001	Sherman S Welpton Jr College Prof	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1502-0009001	Dunlap College Professor	12,500	0.00	0	0.00	2,201	0	14,701	0	14,701
27-1502-0010001	Steinhart Fdn College Professor	10,630	0.00	0	0.00	1,871	0	12,501	0	12,501
27-1502-0011001	Margaret R Larson College Prof I	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1502-0012001	Richard H Larson College Professor	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1502-0013001	Harry A Spencer College Professor	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1502-0015001	Henry M Grether College Professor	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1502-0016001	Margaret R Larson College Prof III	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1502-0021001	General Administrative - Law College	0	0.00	10,000	0.00	1,759	0	11,759	0	11,759
27-1502-0037001	Schmoker College Prof-Willborn; S.	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-1502-0038001	Margaret R Larson College Prof-Lyons; W.	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-1502-0043001	M S Hevelone College Prof-Duncan;Richard	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-1502-0053001	Law College	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
	TOTAL	**198,130**	**0.00**	**10,000**	**0.00**	**36,618**	**0**	**244,748**	**0**	**244,748**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-1502-0001	Law Gen-LCES	0	0.00	25,181	0.75	5,740	0	30,921	0	30,921

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 15 College of Law Print Date: 9/20/2012

TOTAL	**0**	**0.00**	**25,181**	**0.75**	**5,740**	**0**	**30,921**	**0**	**30,921**
SUB PROGRAM TOTAL	**5,362,663**	**39**	**1,350,804**	**25**	**1,522,101**	**0**	**8,235,568**	**1,004,545**	**9,240,113**

SUBPROGRAM #/NAME: 16 University Libraries Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1601-0001	Library Salaries	2,462,673	37.10	4,026,740	93.75	1,505,408	0	7,994,821	0	7,994,821
21-1602-0001	Library General-Administration	0	0.00	0	0.00	0	0	0	190,143	190,143
21-1602-0004	Libr Gen-Computer Maint & Supply	0	0.00	0	0.00	0	0	0	180,557	180,557
21-1602-0007	Libr-Depository Bond Debt Srv	0	0.00	0	0.00	0	0	0	94,432	94,432
21-1602-5102	POE Library-Digital Research Humanities	0	0.00	135,800	2.15	0	0	135,800	73,897	209,697
21-1605-0001	Library Books	0	0.00	0	0.00	0	0	0	301,420	301,420
21-1606-0001	Library Periodicals	0	0.00	0	0.00	0	0	0	1,932,896	1,932,896
21-1607-0001	Library Binding	0	0.00	0	0.00	0	0	0	140,000	140,000
TOTAL		**2,462,673**	**37.10**	**4,162,540**	**95.90**	**1,505,408**	**0**	**8,130,621**	**2,913,345**	**11,043,966**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1602-0003	Library General Interlibrary Loan Servic	0	0.00	17,950	0.00	4,716	0	22,666	33,000	55,666
22-1602-0004	Library-Patents	0	0.00	0	0.00	0	0	0	200	200
22-1602-0005	Libraries Gen-Student Tech Fee	0	0.00	0	0.00	0	0	0	25,000	25,000
22-1602-0006	Libraries Gen-Student-Centered Learning	0	0.00	41,500	1.00	10,913	0	52,413	65,000	117,413
22-1602-0008	Libr Gen-Special Collections	0	0.00	0	0.00	0	0	0	6,600	6,600
22-1602-0013	Lib Gen-Fines Revolving	0	0.00	29,077	1.00	7,645	0	36,722	70,000	106,722
22-1602-0014	Lib Gen-Credit Hour Fee	0	0.00	0	0.00	0	0	0	1,700,000	1,700,000
22-1602-1001	Library-Uniprint	0	0.00	0	0.00	0	0	0	2,000	2,000
22-1605-0001	Library Books Lost Book Revolving	0	0.00	0	0.00	0	0	0	3,000	3,000
22-1607-0001	Library Binding Revolving Opers	0	0.00	4,060	0.00	1,067	0	5,127	7,307	12,434
TOTAL		**0**	**0.00**	**92,587**	**2.00**	**24,341**	**0**	**116,928**	**1,912,107**	**2,029,035**

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1602-4007	Libr Gen-Acquisition F&A	0	0.00	0	0.00	0	0	0	2,000,000	2,000,000
TOTAL		**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**2,000,000**	**2,000,000**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1602-0096001	Libraries	0	0.00	38,391	1.50	6,754	0	45,145	0	45,145
27-1602-0050001	Libraries	18,321	0.33	0	0.00	3,224	0	21,545	0	21,545
TOTAL		**18,321**	**0.33**	**38,391**	**1.50**	**9,978**	**0**	**66,690**	**0**	**66,690**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-1608-0001	Misc Aux Srv-Libr Access Equip	0	0.00	0	0.00	0	0	0	10,000	10,000

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **16 University Libraries** Print Date: 9/20/2012

TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**10,000**	**10,000**
SUB PROGRAM TOTAL	**2,480,994**	**37**	**4,293,518**	**99**	**1,539,727**	**0**	**8,314,239**	**6,835,452**	**15,149,691**

SUBPROGRAM #/NAME: **17 College of Education and Human Sciences** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1701-0001	Dean Col Ed & Human Sci	153,597	1.00	1,545,860	25.22	398,085	0	2,097,542	-164,350	1,933,192
21-1702-0001	Col Ed & Human Sci General	248,900	1.00	559,560	7.65	189,959	0	998,419	280,891	1,279,310
21-1702-0002	Ed/Human Sci Gen Travel	0	0.00	0	0.00	0	0	0	53,277	53,277
21-1702-0003	Ed/Human Sci Gen Faculty Recruiting	0	0.00	0	0.00	0	0	0	4,014	4,014
21-1706-0001	Educational Admin	893,573	9.50	132,984	3.47	238,120	0	1,264,677	60,191	1,324,868
21-1707-0001	Educational Psychology	1,733,193	18.90	580,680	15.10	542,285	0	2,856,158	60,677	2,916,835
21-1708-0001	Teaching Learning & Teacher Education	2,153,019	27.00	427,850	12.92	619,134	0	3,200,003	133,802	3,333,805
21-1708-5102	POE-TLTE / CSMCE	68,670	0.55	0	0.00	0	0	68,670	0	68,670
21-1710-0001	Spec Educ&Communication Disorders	1,273,890	14.30	205,171	4.92	357,947	0	1,837,008	0	1,837,008
21-1713-0001	Instructional Design Center	0	0.00	214,305	5.20	51,865	0	266,170	8,258	274,428
21-1714-4000	NE Children Youth Fam & Schl F&A	0	0.00	0	0.00	0	0	0	0	0
21-1714-5102	Chld Youth Fam Schl POE	143,554	1.70	44,273	1.00	0	0	187,827	23,613	211,440
21-1714-5103	POE-CYFS-Welch	50,500	0.00	0	0.00	0	0	50,500	0	50,500
21-1727-0001	Child Youth & Fam Studies	1,040,225	13.20	198,640	6.30	293,409	0	1,532,274	86,933	1,619,207
21-1727-4002	Molfese Startup F&A	0	0.00	0	0.00	0	0	0	0	0
21-1736-0001	Nutrition & Health Sciences	694,050	7.76	90,185	2.68	189,794	0	974,029	17,287	991,316
21-1736-5102	POE Nutr Health Sci Genomics	101,550	0.00	0	0.00	0	0	101,550	0	101,550
21-1737-0001	Textiles Merchandising & Fashion Design	627,841	7.22	151,699	1.69	178,950	0	958,490	34,873	993,363
21-1737-5102	POE TMFD-Ehanced Visual Lit	47,825	0.75	0	0.00	0	0	47,825	20,942	68,767
21-1767-0001	TCD International Quilt Study Center	0	0.00	139,598	1.50	33,784	0	173,382	0	173,382
	TOTAL	**9,230,387**	**102.88**	**4,290,805**	**87.65**	**3,093,332**	**0**	**16,614,524**	**620,408**	**17,234,932**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1701-4000	Dean Col Ed & Human Sci F&A Revlg	0	0.00	85,985	2.00	22,609	0	108,594	0	108,594
22-1702-0001	CEHS-Dist Lrn Deliv Fees	31,842	0.66	0	0.00	8,373	0	40,215	78,980	119,195
22-1702-0002	CEHS Gen-Student Tech Fee	0	0.00	0	0.00	0	0	0	125,527	125,527
22-1702-0005	CEHS Gen-Talent Golf Tournament	0	0.00	0	0.00	0	0	0	11,500	11,500
22-1705-0001	CEHS Grad Stud/Rsch/Srv-Revol	0	0.00	619	0.04	163	0	782	2,328	3,110
22-1705-0003	CEHS Reading Center	0	0.00	14,145	0.50	3,720	0	17,865	0	17,865
22-1705-1001	CEHS Grad Std-ALTC	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1706-0001	Educational Admin Bur Ed Rsch & Service	0	0.00	0	0.00	0	0	0	58,326	58,326
22-1706-0003	Ed Adm-Distance Ed Tuition Differential	95,138	1.00	0	0.00	25,016	0	120,154	5,000	125,154
22-1707-0001	Educational Psychology Testing	0	0.00	15,573	0.25	4,093	0	19,666	0	19,666
22-1707-0002	Educational Psychology Lab Fees	0	0.00	0	0.00	0	0	0	7,000	7,000
22-1707-0010	Ed Psych Prof Ser-Kenneth Kiewra	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1708-0006	TLTE-Prof Services-Moeller	0	0.00	0	0.00	0	0	0	1,500	1,500
22-1710-0001	Spec Educ&Communication Clinic	546,425	8.15	65,663	2.93	160,943	0	773,031	151,630	924,661
22-1710-0002	Barkley Development Fund	0	0.00	0	0.00	0	0	0	13,000	13,000
22-1710-0003	Spec Educ&Communic Disord Lab Fees	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1713-0001	Instructional Design Center	0	0.00	34,573	1.07	9,089	0	43,662	112,000	155,662
22-1714-0001	CYFS-Statistics & Research Methodology	66,399	1.00	0	0.00	17,458	0	83,857	0	83,857

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **17 College of Education and Human Sciences** Print Date: 9/20/2012

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1714-0002	CYFS-Rsch Coord Srv	0	0.00	60,645	1.80	15,946	0	76,591	0	76,591
22-1727-0001	CYAF-Child Dev Lab	87,827	2.10	33,522	1.27	31,905	0	153,254	51,438	204,692
22-1727-0002	CYAF-Family Resource Cnt	0	0.00	0	0.00	0	0	0	4,500	4,500
22-1727-0004	CYAF Teaching Revolving	0	0.00	2,529	0.10	666	0	3,195	0	3,195
22-1736-0002	Nutr & Hlth Sci Teaching Revolving	0	0.00	0	0.00	0	0	0	7,000	7,000
22-1736-0003	NHS Athletic Fund-Rudy	74,990	1.00	0	0.00	19,718	0	94,708	0	94,708
22-1736-1003	NHS Sci Princ of Food Prep Lab Fee	0	0.00	0	0.00	0	0	0	4,000	4,000
22-1736-1004	NHS F&N for Healthy Living Lab Fee	0	0.00	0	0.00	0	0	0	4,000	4,000
22-1736-1051	NHS Dietetic Internship Application	0	0.00	0	0.00	0	0	0	1,800	1,800
22-1736-1053	NHS Exercise Science	0	0.00	0	0.00	0	0	0	10,000	10,000
22-1736-1054	NHS Martial Arts	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1737-0001	Textiles Merchandis & Fashion Design Fee	0	0.00	0	0.00	0	0	0	2,921	2,921
22-1737-1001	TMFD Labs	0	0.00	0	0.00	0	0	0	1,000	1,000
	TOTAL	**902,621**	**13.91**	**313,254**	**9.96**	**319,699**	**0**	**1,535,574**	**657,450**	**2,193,024**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-1707-0096001	Educational Psychology	0	0.00	50,000	1.00	9,147	0	59,147	0	59,147
24-1708-0083001	Tch Lrn & Tch Ed	0	0.00	10,808	0.15	1,940	0	12,748	0	12,748
24-1710-0035001	Special Ed & Communications	0	0.00	0	0.00	0	0	0	0	0
24-1710-0052001	Special Ed & Communications	0	0.00	0	0.00	0	0	0	0	0
24-1710-0069001	Special Ed & Communications	0	0.00	59,168	1.00	10,824	0	69,992	0	69,992
24-1714-0037001	CYFS Center	56,509	0.80	0	0.00	10,338	0	66,847	0	66,847
24-1714-0038002	CYFS Center	0	0.00	0	0.00	0	0	0	0	0
24-1714-0038006	CYFS Center	0	0.00	42,048	1.00	7,693	0	49,741	0	49,741
24-1714-0038008	ADMINISTRATIVE	80,557	1.00	72,264	1.50	27,958	0	180,779	0	180,779
24-1714-0038009	PROJECT READERS	0	0.00	353,478	5.82	64,654	0	418,132	0	418,132
24-1714-0038010	CSI EVALUATION STUDY 2	0	0.00	65,000	1.00	11,891	0	76,891	0	76,891
24-1714-0050001	CYFS Center	38,966	0.50	51,099	1.00	16,477	0	106,542	0	106,542
24-1714-0057001	CYFS Center	0	0.00	36,271	1.00	6,635	0	42,906	0	42,906
	TOTAL	**176,032**	**2.30**	**740,136**	**13.47**	**167,557**	**0**	**1,083,725**	**0**	**1,083,725**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-1714-0051001	CYFS Center	15,300	0.00	0	0.00	2,692	0	17,992	0	17,992
26-1707-0092001	Educational Psychology	0	0.00	0	0.00	0	0	0	0	0
26-1707-0093001	Educational Psychology	0	0.00	0	0.00	0	0	0	0	0
26-1707-0102001	Educational Psychology	0	0.00	51,917	1.00	9,134	0	61,051	0	61,051
26-1707-0106001	Educational Psychology	0	0.00	54,075	1.00	9,515	0	63,590	0	63,590
26-1707-0108001	Educational Psychology	0	0.00	51,358	1.00	0	0	51,358	0	51,358
26-1707-0109001	Educational Psychology	0	0.00	54,075	1.00	9,515	0	63,590	0	63,590
26-1707-0110001	Educational Psychology	0	0.00	47,840	1.00	8,417	0	56,257	0	56,257
26-1707-0111001	Educational Psychology	0	0.00	45,000	1.00	7,918	0	52,918	0	52,918
26-1707-0112001	Educational Psychology	0	0.00	45,000	1.00	7,918	0	52,918	0	52,918
26-1707-0113001	Educational Psychology	0	0.00	45,000	1.00	7,918	0	52,918	0	52,918
26-1708-0082001	Tch Lrn & Tch Ed	0	0.00	39,963	1.00	7,031	0	46,994	0	46,994

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **17 College of Education and Human Sciences** Print Date: 9/20/2012

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1710-0080001	Special Ed & Communications	0	0.00	0	0.00	0	0	0	0	0
26-1710-0093001	Special Ed & Communications	0	0.00	74,605	1.00	13,127	0	87,732	0	87,732
26-1710-0099001	Special Ed & Communications	0	0.00	30,992	1.00	5,453	0	36,445	0	36,445
26-1710-0101001	Special Ed & Communications	0	0.00	31,824	1.00	5,600	0	37,424	0	37,424
26-1714-0052001	CYFS Center	0	0.00	139,875	2.56	24,611	0	164,486	0	164,486
26-1714-0054001	CYFS Center	0	0.00	0	0.00	0	0	0	0	0
26-1714-0063001	CYFS Center	0	0.00	25,459	0.75	4,480	0	29,939	0	29,939
26-1714-0067001	CYFS Center	72,471	1.00	205,441	3.00	48,897	0	326,809	0	326,809
26-1737-0002001	Ardis James/Othmer Prof-James; Michael	5,000	0.00	0	0.00	880	0	5,880	0	5,880
26-1737-0003001	Othmer Match for A James Prof-James;M.	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-1702-0001001	College Ed & Human Sci Dev	0	0.00	9,848	0.32	1,733	0	11,581	0	11,581
27-1707-0004001	Meierhenry Distinguished Prof-Plake	15,000	0.00	0	0.00	2,639	0	17,639	0	17,639
27-1707-0005001	V W Hodder College Prof-Bruning	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1707-0011001	Prevention Center	0	0.00	18,489	0.50	3,253	0	21,742	0	21,742
27-1708-0022001	Greer College Professor-Moeller	5,000	0.00	0	0.00	880	0	5,880	0	5,880
27-1708-0045001	Tch Lrn & Tch Ed	10,000	0.00	0	0.00	1,759	0	11,759	0	11,759
27-1710-0009001	Special Ed & Communications	0	0.00	8,610	0.29	1,515	0	10,125	0	10,125
27-1710-0010001	Barkley Trust Fund	857,665	9.15	505,717	10.04	239,880	0	1,603,262	0	1,603,262
27-1710-0010003	Sunshine Autism	0	0.00	20,748	0.71	3,651	0	24,399	0	24,399
27-1710-0010007	Green/Hogan Projects	0	0.00	45,000	0.75	7,918	0	52,918	0	52,918
27-1712-0002001	Buros Center For Testing	0	0.00	111,306	2.00	19,584	0	130,890	0	130,890
	TOTAL	**995,436**	**10.15**	**1,662,142**	**32.92**	**458,557**	**0**	**3,116,135**	**0**	**3,116,135**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-1702-0002	CEHS-OLLI Class Fees	0	0.00	72,624	1.90	16,555	0	89,179	37,000	126,179
23-1712-0001	Buros Institute	89,250	1.00	354,812	7.00	101,210	0	545,272	201,631	746,903
23-1767-0002	TCD IQSC Admin/Operating	0	0.00	224,486	6.35	51,169	0	275,655	0	275,655
	TOTAL	**89,250**	**1.00**	**651,922**	**15.25**	**168,934**	**0**	**910,106**	**238,631**	**1,148,737**
	SUB PROGRAM TOTAL	**11,393,726**	**130**	**7,658,259**	**159**	**4,208,079**	**0**	**23,260,064**	**1,516,489**	**24,776,553**

SUBPROGRAM #/NAME: **20 Academic Services & Enrollment Management** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2001-0014	ASEM-SIS Exec	0	0.00	362,417	5.00	77,373	0	439,790	226,951	666,741
21-2007-0001	Admissions	0	0.00	1,901,766	41.10	452,664	0	2,354,430	131,616	2,486,046
21-2007-0002	Admissions-New Student Enrollment	0	0.00	18,583	0.12	4,497	0	23,080	0	23,080
21-2007-0005	Admissions-Information Systems	0	0.00	219,349	5.00	53,085	0	272,434	0	272,434
21-2007-0006	Admis-Univ Academy	0	0.00	219,339	3.00	51,360	0	270,699	0	270,699
21-2008-0001	Registration & Records	0	0.00	1,102,086	31.12	260,300	0	1,362,386	85,451	1,447,837
21-2011-0001	Scholarship/Financial Aid	0	0.00	1,074,120	26.50	257,410	0	1,331,530	83,344	1,414,874
	TOTAL	**0**	**0.00**	**4,897,660**	**111.84**	**1,156,689**	**0**	**6,054,349**	**527,362**	**6,581,711**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management Print Date: 9/20/2012

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2007-0001	Admissions Rvlg-General Operations	0	0.00	406,912	11.10	106,996	0	513,908	545,950	1,059,858
22-2007-0002	Admissions -NSE / BRW	0	0.00	126,927	0.00	33,353	0	160,280	216,900	377,180
22-2007-0003	Admissions Rvlg-Red Letter Day	0	0.00	0	0.00	0	0	0	131,900	131,900
22-2007-0004	Admissions Rvlg-Marketing	0	0.00	0	0.00	0	0	0	248,900	248,900
22-2007-0005	Admiss-Technology	0	0.00	0	0.00	0	0	0	107,650	107,650
22-2007-0007	Admissions Rvlg-International	0	0.00	0	0.00	0	0	0	37,700	37,700
22-2007-0008	Admissions -Partnerships	0	0.00	0	0.00	0	0	0	12,000	12,000
22-2007-0009	Admissions Revolving - Transfer	0	0.00	0	0.00	0	0	0	1,850	1,850
22-2007-0010	Admissions Revg - Spec Events	0	0.00	0	0.00	0	0	0	49,600	49,600
22-2007-0011	Admissions-Student Outreach	0	0.00	0	0.00	0	0	0	2,150	2,150
22-2007-0012	Admissions Revolving - Telecounseling	0	0.00	26,138	0.00	6,868	0	33,006	8,550	41,556
22-2007-0014	Admissions-Events Mgm	0	0.00	0	0.00	0	0	0	141,700	141,700
22-2008-0002	Registration & Records-Athletic Cert Rev	0	0.00	129,103	3.50	33,947	0	163,050	0	163,050
	TOTAL	**0**	**0.00**	**689,080**	**14.60**	**181,164**	**0**	**870,244**	**1,504,850**	**2,375,094**
	SUB PROGRAM TOTAL	**0**	**0**	**5,586,740**	**126**	**1,337,853**	**0**	**6,924,593**	**2,032,212**	**8,956,805**

SUBPROGRAM #/NAME: 21 Summer Sessions Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2105-0001	Summer Sessions	3,678,488	0.00	423,045	0.00	992,612	0	5,094,145	80,598	5,174,743
21-2105-1100	Summer Sessions 2011	0	0.00	0	0.00	0	0	0	-26,048	-26,048
21-2105-1200	Summer Sessions 2012	0	0.00	0	0.00	0	0	0	-43,081	-43,081
	TOTAL	**3,678,488**	**0.00**	**423,045**	**0.00**	**992,612**	**0**	**5,094,145**	**11,469**	**5,105,614**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2105-0001	Summer Instruction Special Workshops	0	0.00	1,483	0.10	389	0	1,872	4,839	6,711
	TOTAL	**0**	**0.00**	**1,483**	**0.10**	**389**	**0**	**1,872**	**4,839**	**6,711**
	SUB PROGRAM TOTAL	**3,678,488**	**0**	**424,528**	**0**	**993,001**	**0**	**5,096,017**	**16,308**	**5,112,325**

SUBPROGRAM #/NAME: 22 Other Instruction or Research Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2207-0002	Pell Admin Allow Unalloc	0	0.00	0	0.00	0	0	0	25,000	25,000
21-2209-0001	Air Science	0	0.00	26,480	1.00	6,408	0	32,888	7,679	40,567
21-2210-0001	Military Science	0	0.00	19,860	0.75	4,806	0	24,666	11,207	35,873
21-2211-0001	Naval Science	0	0.00	19,981	0.75	4,816	0	24,797	6,433	31,230
21-2212-0001	Special Events Commencement	0	0.00	2,419	0.20	0	0	2,419	39,983	42,402
21-2212-0002	Special Events Convocations	0	0.00	0	0.00	0	0	0	4,006	4,006
21-2212-0003	Special Events Honors Day	0	0.00	0	0.00	0	0	0	14,410	14,410
21-2215-0001	Workstudy Matching Control	0	0.00	434,887	0.00	0	0	434,887	0	434,887

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 22 Other Instruction or Research Print Date: 9/20/2012

TOTAL	**0**	**0.00**	**503,627**	**2.70**	**16,030**	**0**	**519,657**	**108,718**	**628,375**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2299-0010	Budget Adjustmen Revolving Budget Adjus	0	0.00	0	0.00	0	0	0	17,051,204	17,051,204
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**17,051,204**	**17,051,204**
	SUB PROGRAM TOTAL	**0**	**0**	**503,627**	**3**	**16,030**	**0**	**519,657**	**17,159,922**	**17,679,579**

SUBPROGRAM #/NAME: 23 Student Aid Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2313-0001	Univ Tuition Assist Grants	0	0.00	0	0.00	0	0	0	857,374	857,374
21-2313-0002	Need Based Aid-UNOG	0	0.00	0	0.00	0	0	0	2,940,775	2,940,775
21-2313-0003	Need Based Aid-Tuit Assist Pgm	0	0.00	0	0.00	0	0	0	2,335,629	2,335,629
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**6,133,778**	**6,133,778**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,133,778**	**6,133,778**

SUBPROGRAM #/NAME: 24 International Programs Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2405-0001	Education Abroad	3,268	0.00	171,053	4.20	25,321	0	199,642	157,108	356,750
	TOTAL	**3,268**	**0.00**	**171,053**	**4.20**	**25,321**	**0**	**199,642**	**157,108**	**356,750**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2405-0002	Interntl Affairs-Foreign Stud Orient	0	0.00	0	0.00	0	0	0	11,012	11,012
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**11,012**	**11,012**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-2405-0003	Education Abroad Fees	0	0.00	0	0.00	0	0	0	1,605,000	1,605,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**1,605,000**	**1,605,000**
	SUB PROGRAM TOTAL	**3,268**	**0**	**171,053**	**4**	**25,321**	**0**	**199,642**	**1,773,120**	**1,972,762**

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2599-0001	BDGT ADJ PERM BDG	300,000	0.00	5,004,808	0.00	1,798,532	0	7,103,340	-5,012,895	2,090,445

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments Print Date: 9/20/2012

	TOTAL	**300,000**	**0.00**	**5,004,808**	**0.00**	**1,798,532**	**0**	**7,103,340**	**-5,012,895**	**2,090,445**

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2599-4007	Budget Adjustm Unalloc F&A	0	0.00	0	0.00	0	0	0	20,809,214	20,809,214
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**20,809,214**	**20,809,214**
	SUB PROGRAM TOTAL	**300,000**	**0**	**5,004,808**	**0**	**1,798,532**	**0**	**7,103,340**	**15,796,319**	**22,899,659**

SUBPROGRAM #/NAME: 27 Television and Radio Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2701-0001	University Television	0	0.00	1,288,605	25.03	311,631	0	1,600,236	-30,353	1,569,883
	TOTAL	**0**	**0.00**	**1,288,605**	**25.03**	**311,631**	**0**	**1,600,236**	**-30,353**	**1,569,883**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2701-0001	University Television Revolving	0	0.00	3,416,584	69.28	898,376	0	4,314,960	1,394,381	5,709,341
	TOTAL	**0**	**0.00**	**3,416,584**	**69.28**	**898,376**	**0**	**4,314,960**	**1,394,381**	**5,709,341**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-2701-2011001	University Television	0	0.00	0	0.00	0	0	0	0	0
26-2701-2012001	University Television	0	0.00	582,421	10.90	102,474	0	684,895	0	684,895
	TOTAL	**0**	**0.00**	**582,421**	**10.90**	**102,474**	**0**	**684,895**	**0**	**684,895**
	SUB PROGRAM TOTAL	**0**	**0**	**5,287,610**	**105**	**1,312,481**	**0**	**6,600,091**	**1,364,028**	**7,964,119**

SUBPROGRAM #/NAME: 28 Museums and Art Gallery Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2805-0001	Museum	120,352	1.00	622,042	12.14	179,545	0	921,939	27,527	949,466
21-2805-0004	Museum-Trailside	0	0.00	19,986	0.76	4,685	0	24,671	0	24,671
21-2805-0006	Museum-Ashfall Park	0	0.00	54,503	0.77	13,190	0	67,693	34,207	101,900
21-2805-4016	Museum-Nagpra F&A	0	0.00	0	0.00	0	0	0	0	0
21-2810-0001	Lentz Cnt For Asian Culture	0	0.00	635	0.00	0	0	635	3,369	4,004
21-2811-0001	Art Gallery	577	0.00	754,589	15.99	181,376	0	936,542	55,320	991,862
	TOTAL	**120,929**	**1.00**	**1,451,755**	**29.66**	**378,796**	**0**	**1,951,480**	**120,423**	**2,071,903**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2805-0001	Museum-Mueller Planetarium	0	0.00	28,077	0.64	7,383	0	35,460	1,000	36,460
22-2805-0002	Museum - Nebraska Hall Projects	0	0.00	0	0.00	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **28 Museums and Art Gallery** Print Date: 9/20/2012

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2805-0003	Museum-Special Projects	0	0.00	4,703	0.13	1,236	0	5,939	8,000	13,939
22-2805-0004	Museum-Ashfall Ed Program	0	0.00	47,683	1.30	12,537	0	60,220	21,773	81,993
22-2811-0001	Sheldon Art Gallery - Art Exhibit Pgm	0	0.00	110,379	2.88	29,023	0	139,402	27,300	166,702
22-2811-0002	Sheldon Art Gallery-Facility/Security Fe	0	0.00	0	0.00	0	0	0	6,500	6,500
	TOTAL	**0**	**0.00**	**190,842**	**4.95**	**50,179**	**0**	**241,021**	**64,573**	**305,594**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-2805-0080001	Museum	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**0**	**0**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-2811-0007001	Schweser Fund	0	0.00	42,794	1.50	7,530	0	50,324	0	50,324
26-2805-0006001	E F Schramm Fund	0	0.00	20,870	0.50	3,672	0	24,542	0	24,542
26-2805-0009001	Mueller Planetarium Fund	0	0.00	17,840	0.28	3,139	0	20,979	0	20,979
26-2805-0012001	Dolly Hagan Fund	0	0.00	9,345	0.20	1,644	0	10,989	0	10,989
26-2805-0015015	Neb Roads 11-12 Highway Paleo Salvage	0	0.00	0	0.00	0	0	0	0	0
26-2805-0015016	Neb Roads 12-13 Highway Paleo Salvage	0	0.00	48,930	1.00	8,609	0	57,539	0	57,539
26-2805-0028001	Encounter Center Operations	0	0.00	3,962	0.10	697	0	4,659	0	4,659
26-2805-0029001	Museum Security -0031	0	0.00	32,928	0.83	5,794	0	38,722	0	38,722
26-2805-0055001	T MYLAN STOUT FUND	0	0.00	32,742	0.80	5,762	0	38,504	0	38,504
	TOTAL	**0**	**0.00**	**209,411**	**5.21**	**36,847**	**0**	**246,258**	**0**	**246,258**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-2805-0001	Museum Shop	0	0.00	7,339	0.06	1,674	0	9,013	64,476	73,489
23-2805-0002	Museum Shop Trailside	0	0.00	16,941	0.54	3,860	0	20,801	16,303	37,104
	TOTAL	**0**	**0.00**	**24,280**	**0.60**	**5,534**	**0**	**29,814**	**80,779**	**110,593**
	SUB PROGRAM TOTAL	**120,929**	**1**	**1,876,288**	**40**	**471,356**	**0**	**2,468,573**	**265,775**	**2,734,348**

SUBPROGRAM #/NAME: **29 Information Services** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2905-0001	Information Services	46,972	0.39	3,724,231	57.88	800,291	0	4,571,494	1,385,554	5,957,048
21-2905-1502	IS Data Center Operations	0	0.00	24,500	1.00	5,931	0	30,431	0	30,431
21-2907-0001	Info Services Tele/Radio Communications	0	0.00	72,457	1.81	17,535	0	89,992	4,180	94,172
	TOTAL	**46,972**	**0.39**	**3,821,188**	**60.69**	**823,757**	**0**	**4,691,917**	**1,389,734**	**6,081,651**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 29 Information Services Print Date: 9/20/2012

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2905-0002	LAN Services-ITS	0	0.00	0	0.00	0	0	0	0	0
22-2905-0003	IS Client Services	0	0.00	506,587	10.93	133,206	0	639,793	-639,793	0
22-2905-0004	IS Appl Dev & Support	0	0.00	255,658	4.50	66,741	0	322,399	-322,399	0
22-2905-0005	Student Technology Services-STS	0	0.00	721,618	7.25	189,677	0	911,295	1,128,750	2,040,045
22-2905-0006	IS Instr Fac Design/Support	0	0.00	111,479	2.21	29,312	0	140,791	-140,791	0
22-2905-0007	IS Skills Development	0	0.00	0	0.00	0	0	0	0	0
22-2905-1001	IS Uniprint Laser Printing Services	0	0.00	52,493	0.75	13,802	0	66,295	58,261	124,556
22-2905-1408	Stdnt Tech Srv-Portal	0	0.00	142,195	2.75	37,390	0	179,585	0	179,585
	TOTAL	**0**	**0.00**	**1,790,030**	**28.39**	**470,128**	**0**	**2,260,158**	**84,028**	**2,344,186**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-2906-0001	Info Services Computer Sales Oper-ITS	0	0.00	340,294	6.43	77,552	0	417,846	3,733,000	4,150,846
23-2906-0003	Info Services Network Maint Services-N	0	0.00	481,946	9.78	109,856	0	591,802	1,679,400	2,271,202
23-2906-0005	IS RESnet	0	0.00	80,444	2.00	18,335	0	98,779	263,802	362,581
23-2906-0008	IS Student Services	0	0.00	25,234	0.47	5,752	0	30,986	0	30,986
23-2907-0001	IS Campus Telephone	0	0.00	988,708	20.42	230,752	0	1,219,460	4,350,300	5,569,760
23-2907-0006	IS Telephone Infrastructure	0	0.00	187,479	3.00	42,727	0	230,206	299,698	529,904
23-2907-0007	IS External Services	0	0.00	137,839	2.95	31,412	0	169,251	1,348,000	1,517,251
	TOTAL	**0**	**0.00**	**2,241,944**	**45.05**	**516,386**	**0**	**2,758,330**	**11,674,200**	**14,432,530**
	SUB PROGRAM TOTAL	**46,972**	**0**	**7,853,162**	**134**	**1,810,271**	**0**	**9,710,405**	**13,147,962**	**22,858,367**

SUBPROGRAM #/NAME: 30 Extended Education Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-3001-0001	Online & Distance Ed Tax	0	0.00	130,950	1.55	29,306	0	160,256	15,101	175,357
21-3001-5701	EEO Acad Dept Tsfs	0	0.00	2,304,132	0.00	0	0	2,304,132	4,297,352	6,601,484
21-3001-5702	EEO Dist Prog Dev Fund	0	0.00	71,069	0.00	0	0	71,069	1,158,625	1,229,694
21-3001-5703	EEO Online Worldwide Fund	0	0.00	0	0.00	0	0	0	684,116	684,116
21-3005-0001	Distance & Blended College Team Tax	0	0.00	298,708	6.00	67,434	0	366,142	64,067	430,209
21-3005-0002	Advanced Scholars Tax	0	0.00	36,782	1.00	8,902	0	45,684	6,965	52,649
21-3007-0003	ID&D Academic Colleges Tax	0	0.00	368,635	7.00	75,885	0	444,520	29,890	474,410
21-3015-0002	Business Affairs Tax	0	0.00	54,384	0.55	13,162	0	67,546	0	67,546
21-3019-0001	Marketing Tax	0	0.00	56,096	0.75	11,308	0	67,404	0	67,404
	TOTAL	**0**	**0.00**	**3,320,756**	**16.85**	**205,997**	**0**	**3,526,753**	**6,256,116**	**9,782,869**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-3001-0002	Online & Dist Ed Revolving	0	0.00	21,802	0.20	5,733	0	27,535	0	27,535
22-3005-0001	Distance & Blended College Team Rev	0	0.00	0	0.00	0	0	0	0	0
22-3006-0001	CIS Program Revolving	33,814	0.50	113,280	3.00	38,667	0	185,761	1,020,000	1,205,761
22-3006-1002	Summer Reading	158,000	4.00	0	0.00	41,545	0	199,545	90,000	289,545
22-3007-0002	Professional Programs	0	0.00	148,991	3.80	38,854	0	187,845	-187,845	0

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 30 Extended Education Print Date: 9/20/2012

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-3007-1002	ID&D High School Curriculum	16,900	1.00	188,720	5.30	54,064	0	259,684	-259,684	0
22-3007-1003	ID&D Academic Colleges	0	0.00	37,000	1.00	9,729	0	46,729	-46,729	0
22-3007-2003	Server Training	0	0.00	290	0.00	76	0	366	-366	0
22-3013-0001	Information Systems	0	0.00	294,099	5.80	77,331	0	371,430	-371,430	0
22-3014-0001	ISHS Admin & Instruction	0	0.00	377,805	9.00	99,322	0	477,127	2,089,789	2,566,916
22-3015-0001	Student Services	0	0.00	104,653	3.75	27,517	0	132,170	-132,170	0
22-3015-0003	Shipping & Receiving	0	0.00	116,038	3.50	30,514	0	146,552	-146,552	0
22-3015-0005	Business Operations	0	0.00	170,680	3.95	44,880	0	215,560	-215,560	0
22-3018-0001	Conferences Administration	0	0.00	49,223	1.55	12,941	0	62,164	76,730	138,894
22-3019-0001	Marketing & Promotion Team	0	0.00	105,807	2.75	27,821	0	133,628	-133,628	0
22-3019-0002	Customer & Student Services	0	0.00	107,848	3.50	28,358	0	136,206	-136,206	0
	TOTAL	**208,714**	**5.50**	**1,836,236**	**47.10**	**537,352**	**0**	**2,582,302**	**1,646,349**	**4,228,651**
	SUB PROGRAM TOTAL	**208,714**	**6**	**5,156,992**	**64**	**743,349**	**0**	**6,109,055**	**7,902,465**	**14,011,520**

SUBPROGRAM #/NAME: 32 Research Initiative Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-3205-0012	Engr Rsch Cnt-Administration	0	0.00	0	0.00	0	0	0	0	0
21-3208-0001	Biotechnology - Rsch Init Funds	0	0.00	0	0.00	0	0	0	0	0
21-3208-0002	Cnt Biotech-Bioinformatics Facility	0	0.00	0	0.00	0	0	0	0	0
21-3208-0004	Cnt Biotech - Protein Sequencing	0	0.00	0	0.00	0	0	0	0	0
21-3208-0006	Center For Biotech-Microscopy Fac-Zhou	0	0.00	0	0.00	0	0	0	0	0
21-3208-0010	Cnt Biotech-Cell Sorter Facility	0	0.00	0	0.00	0	0	0	0	0
21-3208-0013	Center For Biotech-Mass Spec-Cerny	0	0.00	0	0.00	0	0	0	0	0
21-3208-0017	Cen For Biotech-Plant Transform-Clement	0	0.00	0	0.00	0	0	0	0	0
21-3208-0031	Biotech-MicroArray/BiaCore	0	0.00	0	0.00	0	0	0	0	0
21-3213-0009	Elec Engr-Nanohybrid Hire	0	0.00	0	0.00	0	0	0	0	0
21-3215-0001	Materials Rsch-Sellmyer-Adm/Pay/Trav	0	0.00	0	0.00	0	0	0	0	0
21-3216-0010	Umstadter: NRI Bridge Funds	0	0.00	0	0.00	0	0	0	0	0
21-3218-0002	Water Center Nebr Res Initiative Core	0	0.00	0	0.00	0	0	0	0	0
21-3241-0001	Holland Computing Center Core Funds	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**0**	**0**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

SUBPROGRAM #/NAME: 33 Facilities Mgmt & Planning Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-3301-0001	Facilities Management	0	0.00	979,485	4.00	120,898	0	1,100,383	142,520	1,242,903
21-3301-0043	Facilities Business Operations	0	0.00	701,973	13.00	160,511	0	862,484	0	862,484
21-3305-0001	Facilities Mgmt Plan & Constrc	0	0.00	218,491	2.00	52,877	0	271,368	0	271,368
21-3305-1001	FPC-Mgmt Salaries	0	0.00	89,113	2.00	21,567	0	110,680	0	110,680
21-3306-0005	Bldg Rpr & Maint-Control Sys Maint Div	0	0.00	3,333,260	69.80	806,656	0	4,139,916	1,567,771	5,707,687

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **33 Facilities Mgmt & Planning** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-3306-0006	Bldg Rpr & Maint-Def Rpr Renov	0	0.00	0	0.00	0	0	0	208,316	208,316
21-3306-1002	BSM-Mgm Salaries	0	0.00	683,247	8.00	150,220	0	833,467	0	833,467
21-3307-0001	Custodial	0	0.00	5,616,516	198.00	1,282,493	0	6,899,009	449,090	7,348,099
21-3309-0001	Utility Operations	0	0.00	0	0.00	0	0	0	26,091,028	26,091,028
21-3312-0001	Landscape Services	0	0.00	1,262,859	32.63	299,761	0	1,562,620	436,887	1,999,507
21-3312-1001	Landscape Srv-Mgm Sal	0	0.00	87,884	1.00	21,268	0	109,152	0	109,152
21-3313-0001	Recycling Program	0	0.00	0	0.00	0	0	0	30,000	30,000
21-3314-0001	Rental Physical Plant Property	0	0.00	0	0.00	0	0	0	148,939	148,939
	TOTAL	**0**	**0.00**	**12,972,828**	**330.43**	**2,916,251**	**0**	**15,889,079**	**29,074,551**	**44,963,630**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-3305-0001	A & E Services	0	0.00	1,382,017	24.00	363,391	0	1,745,408	-1,745,408	0
22-3306-0001	Bldg Sys Maint-Service Center Operations	0	0.00	1,956,193	41.00	514,362	0	2,470,555	-2,470,555	0
22-3307-0001	Custodial Svcs-Service Cntr Operations	0	0.00	433,992	15.50	114,116	0	548,108	-548,108	0
22-3312-0001	Landscape Services	0	0.00	439,427	11.00	115,530	0	554,957	-554,957	0
	TOTAL	**0**	**0.00**	**4,211,629**	**91.50**	**1,107,399**	**0**	**5,319,028**	**-5,319,028**	**0**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-3313-0001	Recycling Program	0	0.00	23,428	1.00	5,340	0	28,768	5,000	33,768
23-3314-0001	Rental Prop Misc Fees & Rental Inc	0	0.00	0	0.00	0	0	0	5,000	5,000
23-3314-0007	Rental Property-1901 Y Street	0	0.00	0	0.00	0	0	0	25,000	25,000
23-3397-0003	Power Plant Clearing	0	0.00	2,520,920	50.00	574,630	0	3,095,550	2,081,517	5,177,067
	TOTAL	**0**	**0.00**	**2,544,348**	**51.00**	**579,970**	**0**	**3,124,318**	**2,116,517**	**5,240,835**
	SUB PROGRAM TOTAL	**0**	**0**	**19,728,805**	**473**	**4,603,620**	**0**	**24,332,425**	**25,872,040**	**50,204,465**

SUBPROGRAM #/NAME: **34 Innovation Campus** Print Date: 9/20/2012

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-3405-0001	Innovation Campus	0	0.00	0	0.00	0	0	0	100,000	100,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**100,000**	**100,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**100,000**	**100,000**

SUBPROGRAM #/NAME: **41 Executive Administration** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4101-0001	Chancellor	0	0.00	832,407	6.84	200,829	0	1,033,236	86,681	1,119,917
21-4101-0003	Chancellor Housing Allowance	0	0.00	0	0.00	0	0	0	12,607	12,607

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 41 Executive Administration Print Date: 9/20/2012

TOTAL		**0**	**0.00**	**832,407**	**6.84**	**200,829**	**0**	**1,033,236**	**99,288**	**1,132,524**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-4101-0014001	Chancellors Office	0	0.00	55,716	0.16	9,808	0	65,524	0	65,524
TOTAL		**0**	**0.00**	**55,716**	**0.16**	**9,808**	**0**	**65,524**	**0**	**65,524**
SUB PROGRAM TOTAL		**0**	**0**	**888,123**	**7**	**210,637**	**0**	**1,098,760**	**99,288**	**1,198,048**

SUBPROGRAM #/NAME: 42 Student Services Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4201-0001	V C For Student Affairs	0	0.00	597,462	7.25	144,590	0	742,052	-161,745	580,307
21-4201-0002	V C For Student Affairs Publicat Adviso	0	0.00	7,585	0.12	1,837	0	9,422	0	9,422
21-4206-0001	UNL Career Services	0	0.00	494,928	11.76	119,362	0	614,290	-11,241	603,049
21-4208-0001	Registration & Records	0	0.00	28,642	1.00	6,506	0	35,148	0	35,148
21-4210-0001	TRIO Programs	0	0.00	31,865	0.25	5,719	0	37,584	6,199	43,783
21-4210-0003	SSS/UNL Cost Share Funds	0	0.00	37,287	0.96	6,503	0	43,790	29,881	73,671
21-4211-0001	Scholarship/Financial Aid	0	0.00	2,902	0.00	233	0	3,135	-21,485	-18,350
21-4213-0001	Student Judicial Affairs	0	0.00	118,416	1.70	28,657	0	147,073	11,473	158,546
21-4214-0001	Services For Student With Disabilities	0	0.00	117,862	1.50	22,017	0	139,879	-1,787	138,092
21-4214-0003	Other Std Srv-Prospective Student Info L	0	0.00	0	0.00	0	0	0	23,064	23,064
21-4215-0001	NU City Union Facility Operating	0	0.00	195,337	8.00	35,228	0	230,565	-6,320	224,245
21-4215-0002	NU JGMC Gaughan Utilities	0	0.00	75,254	1.00	3,150	0	78,404	31,292	109,696
21-4215-0003	NU OASIS	0	0.00	191,460	4.80	42,361	0	233,821	0	233,821
21-4215-1001	NU East Union Facilities Operating	0	0.00	51,055	2.00	12,355	0	63,410	0	63,410
21-4299-0001	Budget Adjustment Permanent Budget Adj	0	0.00	0	0.00	0	0	0	9,812	9,812
TOTAL		**0**	**0.00**	**1,950,055**	**40.34**	**428,518**	**0**	**2,378,573**	**-90,857**	**2,287,716**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-4201-0007	VCSA-Peer Financial Education Project	0	0.00	33,978	1.00	8,935	0	42,913	0	42,913
22-4205-0001	Greek Affairs-Revolving	0	0.00	81,053	1.00	21,313	0	102,366	0	102,366
22-4206-0001	UNL Career Services Revolving	0	0.00	140,914	1.92	37,049	0	177,963	35,424	213,387
22-4206-0002	Internship Services	0	0.00	12,998	0.00	3,416	0	16,414	7,453	23,867
22-4213-0001	Student Life	0	0.00	11,888	0.00	3,124	0	15,012	7,500	22,512
22-4214-0001	VCSA Other Student Services	0	0.00	43,767	1.00	11,509	0	55,276	0	55,276
22-4214-0002	Student Serv Disab-Community Events	0	0.00	97,541	1.91	25,649	0	123,190	0	123,190
TOTAL		**0**	**0.00**	**422,139**	**6.83**	**110,995**	**0**	**533,134**	**50,377**	**583,511**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-4206-2012001	Career Services	0	0.00	0	0.00	0	0	0	0	0
24-4206-2013001	Career Services	0	0.00	46,910	1.00	8,582	0	55,492	0	55,492
24-4210-0019041	US ED 11-12 NE Neb Upward Bound	0	0.00	136,846	4.00	25,035	0	161,881	0	161,881
24-4210-0020051	US ED 2011-2012 Upward Bound Math Scienc	0	0.00	132,796	3.00	24,585	0	157,381	0	157,381

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **42 Student Services** Print Date: 9/20/2012

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-4210-0021011	US ED 11-12 Student Support Services	0	0.00	267,180	6.79	48,881	0	316,061	0	316,061
24-4210-0022001	Multicultural Affair	0	0.00	199,165	5.00	36,436	0	235,601	0	235,601
	TOTAL	**0**	**0.00**	**782,897**	**19.79**	**143,519**	**0**	**926,416**	**0**	**926,416**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-4207-0001001	Admissions	0	0.00	95,370	2.40	16,779	0	112,149	0	112,149
27-4211-0001001	Un Fdn-Short Term Loan Counseling Fd	0	0.00	58,125	2.00	10,227	0	68,352	0	68,352
26-4212-0035001	Health Center	0	0.00	5,925	0.15	1,042	0	6,967	0	6,967
	TOTAL	**0**	**0.00**	**159,420**	**4.55**	**28,048**	**0**	**187,468**	**0**	**187,468**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4201-0001	VCSA-Diversion Pgm	0	0.00	10,200	0.30	2,325	0	12,525	0	12,525
23-4212-0001	University Health Service	306,905	2.05	287,790	11.23	135,524	0	730,219	4,089,837	4,820,056
23-4212-1011	Univ Health Serv-Main Clinic	515,202	3.73	849,177	15.58	311,003	0	1,675,382	0	1,675,382
23-4212-1012	Univ Health Serv-Allergy	0	0.00	24,704	0.50	5,632	0	30,336	0	30,336
23-4212-1014	Univ Health Serv-Immun/Travel	0	0.00	102,722	2.00	23,415	0	126,137	0	126,137
23-4212-1015	Univ Health Serv-Health Education	0	0.00	165,333	3.50	37,686	0	203,019	0	203,019
23-4212-1021	Univ Health Serv-CAPS	0	0.00	816,434	13.80	186,101	0	1,002,535	0	1,002,535
23-4212-1041	Univ Health Serv-Administration	0	0.00	360,451	4.80	82,162	0	442,613	0	442,613
23-4212-1042	Univ Health Serv-Business Office	0	0.00	509,455	15.73	116,128	0	625,583	0	625,583
23-4212-1043	Univ Health Serv-Central Service	0	0.00	39,985	1.00	9,114	0	49,099	0	49,099
23-4212-1044	Univ Health Serv-Computer Support	0	0.00	87,802	1.80	20,014	0	107,816	0	107,816
23-4212-1047	Univ Health Serv-Housekeeping	0	0.00	96,713	3.75	22,045	0	118,758	0	118,758
23-4212-1049	Univ Health Serv-Marketing	0	0.00	41,208	1.00	9,393	0	50,601	0	50,601
23-4212-1051	Univ Health Serv-Physical Therapy	0	0.00	156,710	2.83	35,722	0	192,432	0	192,432
23-4212-1054	Univ Health Serv-Radiology	0	0.00	52,669	1.30	12,006	0	64,675	0	64,675
23-4212-1055	Univ Health Serv-Laboratory	0	0.00	234,396	5.24	53,431	0	287,827	0	287,827
23-4212-1061	Univ Health Serv-Dental	0	0.00	279,839	5.61	63,789	0	343,628	0	343,628
23-4212-1071	Univ Health Serv-Pharmacy	0	0.00	253,747	3.23	57,840	0	311,587	0	311,587
23-4212-1082	Univ Health Serv-Dermatology	0	0.00	8,893	0.18	2,027	0	10,920	0	10,920
23-4215-0004	NU Nebraska Unions	0	0.00	0	0.00	0	0	0	36,000	36,000
23-4215-0005	NU Equipment Reserve Account	0	0.00	0	0.00	0	0	0	83,000	83,000
23-4215-0006	NU Readership Program	0	0.00	0	0.00	0	0	0	246,000	246,000
23-4215-0007	UNL Child Care	0	0.00	656,301	24.00	149,601	0	805,902	10,000	815,902
23-4215-1100	NU City Administration	0	0.00	205,977	5.15	46,947	0	252,924	91,951	344,875
23-4215-1101	NU Student Organizations Financial Serv	0	0.00	60,344	1.79	13,754	0	74,098	7,000	81,098
23-4215-1103	NU Accounting	0	0.00	204,110	4.65	46,525	0	250,635	8,815	259,450
23-4215-1104	NU Comp Tech Support	0	0.00	0	0.00	0	0	0	23,500	23,500
23-4215-1211	NU City Building Operations	0	0.00	164,748	7.40	37,543	0	202,291	528,000	730,291
23-4215-1212	NU City Information Desk	0	0.00	96,553	4.28	22,006	0	118,559	195,096	313,655
23-4215-1213	NU Culture Ctr Fac	0	0.00	10,647	0.50	2,427	0	13,074	69,080	82,154
23-4215-1214	NU City Bldg Maintenance	0	0.00	107,457	3.00	24,494	0	131,951	56,500	188,451
23-4215-1215	NU City Custodial/Setups	0	0.00	200,903	6.40	45,792	0	246,695	0	246,695
23-4215-1216	NU City Reservations	0	0.00	67,289	2.00	15,339	0	82,628	0	82,628

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **42 Student Services** Print Date: 9/20/2012

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4215-1217	NU City Cash Office	0	0.00	77,699	2.20	17,712	0	95,411	0	95,411
23-4215-1218	NU City Bakery	0	0.00	20,280	1.00	4,622	0	24,902	0	24,902
23-4215-1219	NU City Coffee Operation	0	0.00	49,972	2.00	11,390	0	61,362	0	61,362
23-4215-1311	NU SI Student Involvement	0	0.00	156,907	3.33	35,765	0	192,672	86,392	279,064
23-4215-1312	CE Leadership Development	0	0.00	83,317	2.00	18,988	0	102,305	2,050	104,355
23-4215-1313	NU SI Gender Programs	0	0.00	75,800	2.00	17,274	0	93,074	28,639	121,713
23-4215-1314	NU JGMC Administration	0	0.00	103,394	0.70	23,560	0	126,954	49,718	176,672
23-4215-1315	NU SI Information Strategies	0	0.00	93,144	2.75	21,224	0	114,368	11,900	126,268
23-4215-1316	CE Service Learning	0	0.00	76,076	1.75	17,339	0	93,415	4,700	98,115
23-4215-1317	Civic Engagement Admin	0	0.00	21,514	0.25	4,904	0	26,418	0	26,418
23-4215-1318	NU SI Stdt Organizations	0	0.00	84,561	2.75	19,267	0	103,828	6,400	110,228
23-4215-1322	NU SI LGBTQA Programs	0	0.00	57,545	1.20	13,116	0	70,661	3,100	73,761
23-4215-1325	NU East SI Programs	0	0.00	87,460	2.25	19,931	0	107,391	7,130	114,521
23-4215-1400	NEU East Administration	0	0.00	93,080	2.00	21,217	0	114,297	15,808	130,105
23-4215-1411	NEU East Building Operations	0	0.00	45,502	2.75	10,365	0	55,867	284,830	340,697
23-4215-1412	NEU East Information Desk	0	0.00	50,590	2.75	11,528	0	62,118	31,298	93,416
23-4215-1414	NEU East Bldg Maintenance	0	0.00	31,267	0.75	7,127	0	38,394	0	38,394
23-4215-1415	NEU East Custodial/Setups	0	0.00	86,380	3.50	19,690	0	106,070	0	106,070
23-4215-1416	NEU East Reservations	0	0.00	30,148	1.00	6,872	0	37,020	0	37,020
23-4215-1417	NEU East Cash Office	0	0.00	35,932	1.00	8,190	0	44,122	0	44,122
23-4215-1500	University Dining Services	0	0.00	0	0.00	0	0	0	30,000	30,000
23-4215-1511	NU City Food Service Administration	0	0.00	0	0.00	0	0	0	8,000	8,000
23-4215-1514	UDS Retail Production Center	0	0.00	0	0.00	0	0	0	0	0
23-4215-1515	NU City Bakery	0	0.00	0	0.00	0	0	0	0	0
23-4215-1517	NU Caffina CafÃ©	0	0.00	0	0.00	0	0	0	0	0
23-4215-1612	NEU East Catering	0	0.00	243,554	6.75	55,511	0	299,065	55,000	354,065
23-4215-1613	NEU East Bakery	0	0.00	34,161	1.00	7,786	0	41,947	15,000	56,947
23-4215-1614	NEU East Union Cafe	0	0.00	554,861	19.45	126,476	0	681,337	715,000	1,396,337
23-4215-1810	NU City Recreation	0	0.00	13,823	1.10	3,150	0	16,973	2,554	19,527
23-4215-1820	NEU East Recreation	0	0.00	22,702	1.25	5,172	0	27,874	12,250	40,124
23-4216-0001	Campus Recreation	0	0.00	3,586,306	135.66	836,260	0	4,422,566	2,248,100	6,670,666
	TOTAL	**822,107**	**5.78**	**11,968,532**	**355.69**	**2,934,221**	**0**	**15,724,860**	**9,062,648**	**24,787,508**
	SUB PROGRAM TOTAL	**822,107**	**6**	**15,283,043**	**427**	**3,645,301**	**0**	**19,750,451**	**9,022,168**	**28,772,619**

SUBPROGRAM #/NAME: **43 Business and Finance** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4301-0001	V C For Business & Finance	0	0.00	348,514	2.48	83,353	0	431,867	11,149	443,016
21-4307-0001	Operations/Maintenance Equipment	0	0.00	0	0.00	0	0	0	42,611	42,611
21-4307-0003	Pgm 711Equipment	0	0.00	0	0.00	0	0	0	15,227	15,227
21-4308-0001	Shared Services	0	0.00	501,635	8.27	119,295	0	620,930	73,977	694,907
21-4310-0001	Financial Services	0	0.00	255,250	2.00	55,246	0	310,496	8,459	318,955
21-4311-0001	Accounting	0	0.00	908,829	17.58	217,893	0	1,126,722	57,485	1,184,207
21-4312-0001	Budget	0	0.00	121,602	2.00	29,429	0	151,031	5,415	156,446
21-4313-0001	Bursar	0	0.00	202,560	4.75	49,022	0	251,582	53,004	304,586
21-4314-0001	Payroll	0	0.00	401,597	7.60	90,528	0	492,125	28,518	520,643

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **43 Business and Finance** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4316-0001	Student Accounts	0	0.00	484,007	12.00	117,133	0	601,140	11,359	612,499
21-4318-0001	Financial Systems	0	0.00	347,834	5.70	73,917	0	421,751	0	421,751
21-4325-0001	University Services	0	0.00	219,208	2.45	53,050	0	272,258	0	272,258
21-4326-0001	Procurement Srv	0	0.00	556,769	9.68	124,455	0	681,224	19,681	700,905
21-4326-0002	SciQuest E-Shop	0	0.00	0	0.00	0	0	0	324,685	324,685
21-4327-0001	Inventory Control	0	0.00	74,762	2.00	17,957	0	92,719	442	93,161
21-4327-0002	Equip Pickup Handling	0	0.00	0	0.00	0	0	0	31,581	31,581
21-4328-0001	Mail Service	0	0.00	314,317	7.40	69,366	0	383,683	40,960	424,643
21-4340-0001	Environmental Health	0	0.00	450,528	8.45	104,452	0	554,980	196,638	751,618
21-4340-0004	EHS-Stormwater Mgm Pgm	0	0.00	85,693	1.50	20,738	0	106,431	0	106,431
21-4360-0001	Police Services-Security & Traffic	0	0.00	2,694,326	43.71	613,834	0	3,308,160	131,267	3,439,427
21-4360-1002	Police Services-University Cameras	0	0.00	0	0.00	0	0	0	80,000	80,000
21-4365-0001	Operations Analysis	0	0.00	238,373	3.00	55,373	0	293,746	17,786	311,532
21-4370-0001	Human Resources	0	0.00	1,146,316	21.00	271,982	0	1,418,298	123,068	1,541,366
21-4399-0008	Bdgt Adj Oper and Maint Reserve	0	0.00	353,512	0.00	0	0	353,512	306,484	659,996
	TOTAL	**0**	**0.00**	**9,705,632**	**161.57**	**2,167,023**	**0**	**11,872,655**	**1,579,796**	**13,452,451**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-4311-4801	Accounting F&A	0	0.00	18,658	0.32	4,906	0	23,564	0	23,564
22-4326-4801	Purchasing F&A	0	0.00	73,816	1.13	19,410	0	93,226	0	93,226
22-4330-4801	Radiological Health F & A	0	0.00	246,696	4.00	64,867	0	311,563	0	311,563
22-4340-4801	Environmental Health F&A	0	0.00	269,104	5.00	70,758	0	339,862	0	339,862
22-4360-0001	UNL Police Srv-Comm Srv Officers Revlg	0	0.00	498,604	15.12	131,115	0	629,719	71,000	700,719
22-4360-0004	UNL Police Special Events	0	0.00	23,677	0.67	6,230	0	29,907	0	29,907
22-4360-0005	UNL CCTV Police Maintenance	0	0.00	30,587	0.50	8,044	0	38,631	0	38,631
22-4365-4801	Operations Analysis F&A	0	0.00	69,360	1.00	18,237	0	87,597	0	87,597
	TOTAL	**0**	**0.00**	**1,230,502**	**27.74**	**323,567**	**0**	**1,554,069**	**71,000**	**1,625,069**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-4360-0013001	University Police	0	0.00	55,506	1.00	9,732	0	65,238	0	65,238
	TOTAL	**0**	**0.00**	**55,506**	**1.00**	**9,732**	**0**	**65,238**	**0**	**65,238**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4308-0001	Shared Services	0	0.00	112,906	2.00	25,734	0	138,640	18,221	156,861
23-4310-0001	Financial Services Aux Account	0	0.00	3,685	0.08	841	0	4,526	0	4,526
23-4310-0002	Finl Srv-Card Operations	0	0.00	82,413	1.57	18,785	0	101,198	0	101,198
23-4325-0002	University Srvc-Mgm Info For Travel	0	0.00	0	0.00	0	0	0	455,000	455,000
23-4325-0004	Univ Srv-Director	0	0.00	193,605	2.55	44,132	0	237,737	0	237,737
23-4325-0005	Univ Srv-Business Center	0	0.00	183,146	5.60	41,747	0	224,893	57,000	281,893
23-4326-0001	Procurement Services Rebates	0	0.00	65,856	1.20	0	0	65,856	0	65,856
23-4326-0002	Software Procurement & Deployment	0	0.00	40,000	1.00	0	0	40,000	0	40,000
23-4328-0001	Mail Service	0	0.00	105,479	3.25	24,043	0	129,522	2,251,470	2,380,992

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **43 Business and Finance** Print Date: 9/20/2012

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4332-0001	Parking Lot Services	0	0.00	559,353	24.00	127,469	0	686,822	1,227,291	1,914,113
23-4332-0002	Parking-Stadium Dr Parking Garage	0	0.00	79,573	1.00	18,131	0	97,704	98,800	196,504
23-4332-0003	Parking-17th & R Parking Garage	0	0.00	22,450	1.00	5,116	0	27,566	155,600	183,166
23-4332-0004	Parking - Transit Operations	0	0.00	459,810	11.25	104,790	0	564,600	638,900	1,203,500
23-4332-0005	Parking - 14 & Avery Garage	0	0.00	10,033	0.50	2,287	0	12,320	101,000	113,320
23-4333-0001	Transportation Services	0	0.00	505,870	14.28	115,310	0	621,180	2,022,922	2,644,102
23-4333-0002	Transportation Services Equipment	0	0.00	0	0.00	0	0	0	806,692	806,692
23-4333-0006	Trans Srv-Rental Cars	0	0.00	0	0.00	0	0	0	60,000	60,000
23-4334-0001	Printing Services	0	0.00	794,017	18.25	180,985	0	975,002	1,807,151	2,782,153
23-4334-0002	Printing Services-Equipment	0	0.00	0	0.00	0	0	0	18,699	18,699
23-4334-0003	Prnt Serv-Cost per Copy Program	0	0.00	82,532	1.55	18,813	0	101,345	1,067,000	1,168,345
23-4334-0004	Prnt Serv-1700 Y Copy Center	0	0.00	133,950	4.10	30,533	0	164,483	358,600	523,083
23-4334-0005	Prnt Serv-City Union Copy Center	0	0.00	0	0.00	0	0	0	12,400	12,400
23-4334-0006	Prnt Serv-East Union Copy Center	0	0.00	24,784	0.70	5,650	0	30,434	104,000	134,434
23-4335-0001	Courier/Delivery Services	0	0.00	46,642	4.80	10,626	0	57,268	20,166	77,434
23-4336-0001	Moving Services	0	0.00	92,747	2.99	21,142	0	113,889	40,988	154,877
23-4337-0001	Stores - Central Operations	0	0.00	70,061	2.16	15,971	0	86,032	22,198	108,230
23-4337-0003	Univ Stores-Stockless Office Supplies	0	0.00	0	0.00	0	0	0	3,201,360	3,201,360
23-4337-0004	Univ Stores-Scientific Supplies	0	0.00	0	0.00	0	0	0	8,301,800	8,301,800
23-4337-0005	Univ Stores-Comm Fares	0	0.00	0	0.00	0	0	0	7,600,000	7,600,000
23-4337-0006	Univ Stores-Freight	0	0.00	0	0.00	0	0	0	69,000	69,000
23-4337-0007	Univ Stores-Computers	0	0.00	0	0.00	0	0	0	3,020,000	3,020,000
23-4337-0009	Univ Stores-Heatlth Care/Drug Testing	0	0.00	0	0.00	0	0	0	30,000	30,000
23-4339-0001	Vending Operations	0	0.00	0	0.00	0	0	0	5,520	5,520
23-4340-0001	Environmental Health Safety	0	0.00	175,728	4.00	40,056	0	215,784	35,000	250,784
23-4342-0001	Student ID office	0	0.00	72,930	2.00	16,624	0	89,554	126,620	216,174
23-4342-0002	NCard Charge Service Fee	0	0.00	88,680	1.50	20,214	0	108,894	0	108,894
23-4342-0003	NCard Equipment	0	0.00	31,961	1.00	7,286	0	39,247	114,000	153,247
	TOTAL	**0**	**0.00**	**4,038,211**	**112.33**	**896,285**	**0**	**4,934,496**	**33,847,398**	**38,781,894**
	SUB PROGRAM TOTAL	**0**	**0**	**15,029,851**	**303**	**3,396,607**	**0**	**18,426,458**	**35,498,194**	**53,924,652**

SUBPROGRAM #/NAME: **44 General Expense** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4406-0002	Affirmative Action-Accomm Res Cnt	0	0.00	82,412	1.10	14,660	0	97,072	8,000	105,072
21-4406-0004	Affirmative Action/Diversity	0	0.00	0	0.00	0	0	0	56,685	56,685
21-4408-0001	Public Relations-News & Info	0	0.00	984,360	15.73	237,866	0	1,222,226	7,546	1,229,772
21-4408-0002	Public Relations-Speakers Bureau	0	0.00	0	0.00	0	0	0	7,000	7,000
21-4408-0003	Public Relations-Scarlet	0	0.00	0	0.00	0	0	0	0	0
21-4408-0004	Special Events	0	0.00	0	0.00	0	0	0	28,000	28,000
21-4408-0005	PR-Van Brunt Visitor's Center	0	0.00	20,910	0.00	1,276	0	22,186	0	22,186
21-4408-1001	Public Relations-Natl News Media	0	0.00	0	0.00	0	0	0	15,000	15,000
21-4409-0002	Publications Management-Publications	0	0.00	282,151	6.50	67,884	0	350,035	11,289	361,324
21-4409-0003	Publ & Photog-Insti Publications	0	0.00	7,493	0.25	1,814	0	9,307	27,550	36,857
21-4420-0001	Memberships And Dues	0	0.00	0	0.00	0	0	0	306,260	306,260
21-4421-0001	BONDS AND INSURANCE	0	0.00	0	0.00	0	0	0	919,343	919,343

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **44 General Expense** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4423-0001	Special Retirement Cost	0	0.00	308,521	0.00	0	0	308,521	0	308,521
21-4424-0001	Unemployment Compensation	0	0.00	0	0.00	85,000	0	85,000	0	85,000
21-4424-0002	Workers Compensation	0	0.00	0	0.00	872,359	0	872,359	0	872,359
21-4425-0001	Legal Counsel	0	0.00	0	0.00	0	0	0	38,510	38,510
21-4426-0001	Misc General Expense	0	0.00	0	0.00	0	0	0	408,438	408,438
21-4426-0004	Misc General Expense Employee Awards	0	0.00	0	0.00	0	0	0	38,384	38,384
21-4426-0015	Grad Asst Health Benefits	0	0.00	0	0.00	458,430	0	458,430	431,100	889,530
21-4428-0001	Fire & Ext Coverage Ins	0	0.00	0	0.00	0	0	0	847,943	847,943
21-4405-0001	Institutional Research & Planning	0	0.00	709,082	12.50	164,655	0	873,737	23,485	897,222
21-4405-0003	IRP- Exam Services	0	0.00	35,761	1.00	8,654	0	44,415	0	44,415
21-4406-0001	Equity Access & Diversity Pgm	0	0.00	312,149	4.50	73,938	0	386,087	21,792	407,879
	TOTAL	**0**	**0.00**	**2,742,839**	**41.58**	**1,986,536**	**0**	**4,729,375**	**3,196,325**	**7,925,700**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-4405-0001	IRP- Exam Services-Rvlg	0	0.00	0	0.00	0	0	0	19,000	19,000
22-4408-0001	PR - Integrated Marketing Plan	0	0.00	37,985	0.60	9,988	0	47,973	0	47,973
22-4408-0002	Public Relations-Video Services	0	0.00	30,416	0.75	7,997	0	38,413	0	38,413
22-4408-0004	PR-Scarlet-Revolving	0	0.00	0	0.00	0	0	0	42,000	42,000
22-4408-0005	PR-Univ Comm-Internet/Interactive Media	0	0.00	62,885	1.47	16,536	0	79,421	0	79,421
22-4408-0006	Univ Comm Fees	0	0.00	27,647	0.50	7,270	0	34,917	0	34,917
22-4426-0001	Misc General Expense Inv Inc Fund 5511	0	0.00	0	0.00	0	0	0	4,200,000	4,200,000
	TOTAL	**0**	**0.00**	**158,933**	**3.32**	**41,791**	**0**	**200,724**	**4,261,000**	**4,461,724**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-4406-0004001	EQUITY ACCESS & DIV PROG	0	0.00	72,976	1.30	13,351	0	86,327	0	86,327
	TOTAL	**0**	**0.00**	**72,976**	**1.30**	**13,351**	**0**	**86,327**	**0**	**86,327**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4408-0001	Univ Comm-UNL Marketplace	0	0.00	13,652	0.50	3,112	0	16,764	0	16,764
23-4410-0001	Publications-Photography	0	0.00	22,184	0.50	5,056	0	27,240	16,952	44,192
23-4410-0002	Publications/Photography Graphic Dsgn	0	0.00	88,110	2.00	20,084	0	108,194	12,500	120,694
23-4410-0005	Publ-Student Directory	0	0.00	0	0.00	0	0	0	20,000	20,000
	TOTAL	**0**	**0.00**	**123,946**	**3.00**	**28,252**	**0**	**152,198**	**49,452**	**201,650**
	SUB PROGRAM TOTAL	**0**	**0**	**3,098,694**	**49**	**2,069,930**	**0**	**5,168,624**	**7,506,777**	**12,675,401**

SUBPROGRAM #/NAME: **57 Tobacco Fund Research** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 57 Tobacco Fund Research Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-5705-0102	Cerutti: Research	0	0.00	0	0.00	0	0	0	0	0
21-5705-0163	Molfese: CB3 Researcher	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**0**	**0**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

SUBPROGRAM #/NAME: 58 1000258/58 Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-5801-4000	Innovation Campus Dev F&A	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**0**	**0**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

SUBPROGRAM #/NAME: 74 Agency Funds Print Date: 9/20/2012

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-7407-0001001	Native Amer Pub Telecomm	0	0.00	329,344	6.75	57,946	0	387,290	0	387,290
26-7407-0005001	Greek Affairs Office	0	0.00	26,138	1.00	4,599	0	30,737	0	30,737
26-7407-0044001	WAPOR Ranae Reis	0	0.00	35,273	0.75	6,207	0	41,480	0	41,480
	TOTAL	**0**	**0.00**	**390,755**	**8.50**	**68,752**	**0**	**459,507**	**0**	**459,507**
	SUB PROGRAM TOTAL	**0**	**0**	**390,755**	**9**	**68,752**	**0**	**459,507**	**0**	**459,507**

SUBPROGRAM #/NAME: 75 Student Housing Print Date: 9/20/2012

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7501-0001	University Housing Central Housing Adm	0	0.00	959,319	23.00	54,141	0	1,013,460	2,032,957	3,046,417
23-7501-0401	Cntl Hsg Adm-Facilities	0	0.00	532,528	9.50	121,387	0	653,915	0	653,915
23-7501-0501	Cntl Hsg Adm-Dining	0	0.00	351,912	5.80	80,217	0	432,129	0	432,129
23-7501-0701	Cntl Hsg Adm-Res Life	0	0.00	486,224	9.00	110,832	0	597,056	0	597,056
23-7501-0711	Cntl Hsg Adm-Learning Communities	0	0.00	31,126	0.50	7,095	0	38,221	0	38,221
23-7501-0801	Cntl Hsg Adm-Administration	0	0.00	178,654	2.00	40,723	0	219,377	0	219,377
23-7501-0811	Cntl Hsg Adm-Summer Conf	0	0.00	149,237	3.00	34,017	0	183,254	0	183,254
23-7501-0821	Cntl Hsg Adm-Information Srv	0	0.00	374,137	6.00	85,283	0	459,420	0	459,420
23-7501-0831	Cntl Hsg Adm-Marketing	0	0.00	59,436	1.00	13,549	0	72,985	0	72,985
23-7501-0901	Cntl Hsg Adm-Business Srv	0	0.00	201,622	3.00	45,960	0	247,582	0	247,582
23-7501-0911	Cntl Hsg Adm-Contracts/Student Accts	0	0.00	300,059	8.00	68,397	0	368,456	0	368,456
23-7501-0921	Cntl Hsg Adm-Accounting	0	0.00	138,719	4.00	31,621	0	170,340	0	170,340
23-7501-0931	Cntl Hsg Adm-Payroll	0	0.00	136,322	3.00	31,073	0	167,395	0	167,395
23-7505-1000	Cather Pound Neihardt	0	0.00	536,977	48.10	5,476	0	542,453	2,844,791	3,387,244
23-7505-1400	Cather Pound Neihardt-Facilities	0	0.00	685,394	22.50	157,582	0	842,976	0	842,976

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **75 Student Housing** Print Date: 9/20/2012

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7505-1500	Cather Pound Neihardt-Dining	0	0.00	696,018	24.06	159,944	0	855,962	0	855,962
23-7505-1700	Cather Pound Neihardt-Res Life	0	0.00	134,368	4.00	30,898	0	165,266	0	165,266
23-7505-2000	Courtyards	0	0.00	82,275	0.00	720	0	82,995	628,736	711,731
23-7505-2400	Courtyards-Facilities	0	0.00	54,346	2.50	12,387	0	66,733	0	66,733
23-7505-2700	Courtyards-Res Life	0	0.00	33,812	1.00	7,708	0	41,520	0	41,520
23-7507-1000	Selleck Quadrangle	0	0.00	554,069	33.75	4,946	0	559,015	3,584,229	4,143,244
23-7507-1400	Selleck Quad-Facilities	0	0.00	464,668	15.00	107,026	0	571,694	0	571,694
23-7507-1500	Selleck Quad-Dining	0	0.00	1,253,978	48.13	288,687	0	1,542,665	0	1,542,665
23-7507-1600	Selleck Quad-Snack Bar/C Store	0	0.00	21,144	0.75	4,862	0	26,006	0	26,006
23-7507-1700	Selleck Quad-Res Life	0	0.00	59,979	2.00	13,843	0	73,822	0	73,822
23-7509-1000	Burr Fedde Halls	0	0.00	141,131	8.50	1,327	0	142,458	954,586	1,097,044
23-7509-1400	Burr Fedde Halls-Facilities	0	0.00	384,598	11.00	88,743	0	473,341	0	473,341
23-7509-1700	Burr Fedde Halls-Res Life	0	0.00	48,571	1.50	11,222	0	59,793	0	59,793
23-7511-1000	Abel Sandoz Halls	0	0.00	677,042	39.75	5,333	0	682,375	4,348,695	5,031,070
23-7511-1400	Abel Sandoz Facilities	0	0.00	671,416	23.50	153,994	0	825,410	0	825,410
23-7511-1500	Abel Sandoz Dining-Academic	0	0.00	907,523	34.15	207,909	0	1,115,432	0	1,115,432
23-7511-1600	Abel Sandoz Snack Bar	0	0.00	45,673	1.75	10,411	0	56,084	0	56,084
23-7511-1700	Abel Sandoz Residence Life	0	0.00	133,595	4.00	30,634	0	164,229	0	164,229
23-7513-1000	Harper Shramm Smith Halls	0	0.00	612,810	35.00	5,876	0	618,686	3,715,378	4,334,064
23-7513-1400	Harper Shramm Smith-Facilities	0	0.00	626,558	21.33	143,802	0	770,360	0	770,360
23-7513-1500	Harper Shramm Smith-Dining	0	0.00	944,991	34.65	216,809	0	1,161,800	0	1,161,800
23-7513-1700	Harper Shramm Smith-Res Life	0	0.00	125,593	4.00	28,814	0	154,407	0	154,407
23-7513-2000	Village	0	0.00	116,845	0.00	1,034	0	117,879	1,033,942	1,151,821
23-7513-2400	Village-Facilities	0	0.00	75,613	3.50	17,545	0	93,158	0	93,158
23-7513-2600	Village-Snack Bar/C Store	0	0.00	46,831	1.75	10,850	0	57,681	0	57,681
23-7513-2700	Village-Res Life	0	0.00	33,742	1.00	7,827	0	41,569	0	41,569
23-7515-1000	Love Coop Hall	0	0.00	824	0.00	7	0	831	71,811	72,642
23-7517-1000	Husker Hall	0	0.00	15,013	0.50	130	0	15,143	131,865	147,008
23-7519-1001	University Park Apartments	0	0.00	0	0.00	0	0	0	183,212	183,212
23-7519-1002	Univ Apts-U Street Apts	0	0.00	0	0.00	0	0	0	112,331	112,331
23-7519-1003	Univ Apts-Vine Street Apts	0	0.00	0	0.00	0	0	0	258,185	258,185
23-7521-1000	Colonial Terrace	0	0.00	0	0.00	0	0	0	158,078	158,078
23-7525-1000	Kauffman Residential Center	0	0.00	44,469	1.45	386	0	44,855	371,533	416,388
23-7525-1400	Kauffman Residential Cnt-Facilities	0	0.00	42,637	1.50	9,719	0	52,356	0	52,356
23-7525-1700	Kauffman Residential Cnt-Res Life	0	0.00	32,260	1.00	7,354	0	39,614	0	39,614
23-7527-1000	Knoll Res Center	0	0.00	156,699	10.00	690	0	157,389	613,632	771,021
23-7527-1400	Knoll Res Center-Facilities	0	0.00	88,338	3.50	20,136	0	108,474	0	108,474
23-7527-1600	Knoll Res Center-Snack Bar/C Store	0	0.00	52,824	1.75	12,042	0	64,866	0	64,866
23-7527-1700	Knoll Res Center-Res Life	0	0.00	33,920	1.00	7,732	0	41,652	0	41,652
23-7574-0001	Food Stores-	0	0.00	0	0.00	0	0	0	9,449	9,449
	TOTAL	**0**	**0.00**	**14,535,839**	**525.67**	**2,518,700**	**0**	**17,054,539**	**21,053,410**	**38,107,949**
	SUB PROGRAM TOTAL	**0**	**0**	**14,535,839**	**526**	**2,518,700**	**0**	**17,054,539**	**21,053,410**	**38,107,949**

SUBPROGRAM #/NAME: **77 Intercollegiate Athletics** Print Date: 9/20/2012

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT	FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **77 Intercollegiate Athletics** Print Date: 9/20/2012

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7701-1100	Business Office	0	0.00	419,032	8.50	145,306	0	564,338	56,430	620,768
23-7701-1101	Administration	0	0.00	1,344,260	9.50	240,143	0	1,584,403	3,604,000	5,188,403
23-7701-1102	Ticket Office	0	0.00	261,456	6.00	88,947	0	350,403	758,073	1,108,476
23-7701-1103	Media Relations	0	0.00	644,028	13.00	196,301	0	840,329	192,635	1,032,964
23-7701-1104	Fac Capital Proj and Constr	0	0.00	317,479	5.00	108,895	0	426,374	244,063	670,437
23-7701-1105	Concessions	0	0.00	348,418	2.00	59,406	0	407,824	2,311,550	2,719,374
23-7701-1110	Athletic Medicine	20,212	0.28	1,010,768	12.25	222,280	0	1,253,260	1,215,180	2,468,440
23-7701-1111	Athl-Hewit Training Table	0	0.00	684,460	16.17	181,382	0	865,842	910,250	1,776,092
23-7701-1114	Events	0	0.00	537,333	14.55	186,173	0	723,506	182,213	905,719
23-7701-1115	Administration Reserve	0	0.00	2,342,372	0.00	0	0	2,342,372	7,691,900	10,034,272
23-7701-1117	Equipment	0	0.00	235,752	4.00	39,276	0	275,028	39,830	314,858
23-7701-1118	Huskervision	0	0.00	532,895	8.15	111,640	0	644,535	366,590	1,011,125
23-7701-1119	Computing Services	0	0.00	251,753	4.00	63,768	0	315,521	277,533	593,054
23-7701-1201	Football	0	0.00	5,761,145	20.00	640,640	0	6,401,785	9,505,492	15,907,277
23-7701-1202	Basketball, Men's	0	0.00	2,302,320	9.00	318,741	0	2,621,061	2,664,950	5,286,011
23-7701-1203	Track	0	0.00	742,611	8.00	165,900	0	908,511	2,099,744	3,008,255
23-7701-1204	Baseball	0	0.00	541,475	5.00	106,887	0	648,362	1,169,470	1,817,832
23-7701-1205	Wrestling	0	0.00	301,284	3.20	76,949	0	378,233	702,704	1,080,937
23-7701-1206	Swimming	0	0.00	208,455	3.50	75,148	0	283,603	730,392	1,013,995
23-7701-1207	Gymnastics, Men's	0	0.00	154,868	3.50	39,818	0	194,686	409,972	604,658
23-7701-1208	Tennis, Men's	0	0.00	118,958	2.20	25,910	0	144,868	368,686	513,554
23-7701-1209	Golf, Men's	0	0.00	93,914	1.62	30,203	0	124,117	335,200	459,317
23-7701-1210	Performance	0	0.00	806,816	12.00	219,859	0	1,026,675	92,000	1,118,675
23-7701-1402	Basketball, Women's	0	0.00	1,309,622	7.00	182,430	0	1,492,052	1,503,953	2,996,005
23-7701-1404	Softball	0	0.00	356,688	4.00	69,055	0	425,743	849,877	1,275,620
23-7701-1405	Volleyball	0	0.00	619,175	4.40	100,740	0	719,915	1,065,522	1,785,437
23-7701-1407	Gymnastics, Women's	0	0.00	248,246	3.40	46,002	0	294,248	651,010	945,258
23-7701-1408	Tennis, Women's	0	0.00	138,526	2.20	39,507	0	178,033	587,453	765,486
23-7701-1409	Golf, Women's	0	0.00	108,399	1.70	30,231	0	138,630	331,340	469,970
23-7701-1410	Development	0	0.00	525,173	7.00	149,044	0	674,217	922,541	1,596,758
23-7701-1411	Academics	0	0.00	740,827	8.00	173,946	0	914,773	387,799	1,302,572
23-7701-1412	Compliance	0	0.00	395,178	7.00	109,465	0	504,643	37,958	542,601
23-7701-1413	Bowling	0	0.00	128,084	2.00	43,511	0	171,595	289,359	460,954
23-7701-1414	Rifle	0	0.00	66,157	1.20	14,382	0	80,539	208,855	289,394
23-7701-1415	Life Skills	0	0.00	179,396	2.00	45,514	0	224,910	84,795	309,705
23-7701-1501	Soccer	0	0.00	305,705	3.85	77,710	0	383,415	786,486	1,169,901
23-7701-1502	Sports Center	0	0.00	573,873	16.00	171,932	0	745,805	1,241,660	1,987,465
23-7701-1503	Haymarket Park	0	0.00	0	0.00	0	0	0	868,950	868,950
23-7701-1504	Memorial Stadium	0	0.00	376,125	8.00	116,872	0	492,997	6,372,840	6,865,837
23-7701-1510	Marketing	0	0.00	197,586	3.00	59,274	0	256,860	454,210	711,070
23-7701-1511	Spirit Squad	0	0.00	78,906	2.00	29,148	0	108,054	101,850	209,904
23-7701-1512	Hosted Events	0	0.00	0	0.00	0	0	0	135,000	135,000
23-7701-1513	Huskers Authentic	0	0.00	164,681	3.35	33,761	0	198,442	1,307,930	1,506,372
23-7701-1514	Post Season Hosted Events	0	0.00	0	0.00	0	0	0	29,500	29,500
	TOTAL	**20,212**	**0.28**	**26,474,199**	**257.24**	**4,836,096**	**0**	**31,330,507**	**54,147,745**	**85,478,252**
	SUB PROGRAM TOTAL	**20,212**	**0**	**26,474,199**	**257**	**4,836,096**	**0**	**31,330,507**	**54,147,745**	**85,478,252**

SUBPROGRAM #/NAME: **79 Other Auxiliary Enterprises** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **79 Other Auxiliary Enterprises** Print Date: 9/20/2012

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-7905-0001	Univ Press Operating	0	0.00	0	0.00	0	0	0	-5,614	-5,614
21-7905-1001	Univ Press-Manuscript Editorial (ME)	0	0.00	58,411	1.00	14,137	0	72,548	0	72,548
21-7905-1008	Univ Press Acquisition (AQ)	0	0.00	187,409	4.00	45,355	0	232,764	0	232,764
21-7905-1009	Univ Press Journals (JR)	0	0.00	48,306	1.00	11,691	0	59,997	0	59,997
21-7920-0001	Lied UNL Program Support	0	0.00	0	0.00	0	0	0	25,000	25,000
	TOTAL	**0**	**0.00**	**294,126**	**6.00**	**71,183**	**0**	**365,309**	**19,386**	**384,695**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7920-0014	Lied-Custodial Srv	0	0.00	149,756	4.75	34,137	0	183,893	0	183,893
23-7920-1001	Lied Center Ticket Office	0	0.00	126,902	6.00	28,923	0	155,825	39,000	194,825
23-7920-1002	Lied Center Adventure	0	0.00	47,419	1.00	10,807	0	58,226	164,300	222,526
23-7920-1025	Lied Center Front of House	0	0.00	69,884	1.00	15,930	0	85,814	6,500	92,314
23-7920-1026	Lied Center Information Services	0	0.00	0	0.00	0	0	0	40,000	40,000
23-7920-1027	Lied Center Rentals	0	0.00	33,620	1.00	7,664	0	41,284	0	41,284
23-7905-0001	Univ Press Op	0	0.00	0	0.00	0	0	0	2,722,215	2,722,215
23-7905-1001	Univ Press-Manuscript Editorial (ME)	0	0.00	157,328	4.00	35,861	0	193,189	0	193,189
23-7905-1002	Univ Press-Production (PR)	0	0.00	309,520	8.00	70,553	0	380,073	0	380,073
23-7905-1003	Univ Press Sales (SL)	0	0.00	274,093	6.50	62,475	0	336,568	0	336,568
23-7905-1006	Univ Press-Directorship (DR)	0	0.00	294,515	2.50	67,134	0	361,649	0	361,649
23-7905-1007	Univ Press Business (BS)	0	0.00	132,486	3.15	30,198	0	162,684	0	162,684
23-7905-1008	Univ Press Acquisition (AQ)	0	0.00	250,315	5.50	57,056	0	307,371	0	307,371
23-7905-1009	Univ Press Journals (JR)	0	0.00	186,165	4.50	42,435	0	228,600	0	228,600
23-7905-1014	Univ Press Technology (IT)	0	0.00	51,182	1.00	11,667	0	62,849	0	62,849
23-7920-0001	Lied Center - Administration	0	0.00	153,266	2.50	34,933	0	188,199	127,000	315,199
23-7920-0004	Lied -Marketing/Audience Dev	0	0.00	127,635	3.00	29,094	0	156,729	900	157,629
23-7920-0005	Lied Center Fundraising/Development	0	0.00	77,984	2.00	17,776	0	95,760	17,300	113,060
23-7920-0007	Lied Center Performances	0	0.00	0	0.00	0	0	0	1,205,537	1,205,537
23-7920-0008	Lied Center Technical/Production	0	0.00	224,259	5.25	51,117	0	275,376	109,500	384,876
23-7920-0010	LIED-Educational & Creative Initiatives	0	0.00	37,296	0.50	8,501	0	45,797	7,850	53,647
	TOTAL	**0**	**0.00**	**2,703,625**	**62.15**	**616,261**	**0**	**3,319,886**	**4,440,102**	**7,759,988**
	SUB PROGRAM TOTAL	**0**	**0**	**2,997,751**	**68**	**687,444**	**0**	**3,685,195**	**4,459,488**	**8,144,683**

SUBPROGRAM #/NAME: **98 Company Balance Sheets** Print Date: 9/20/2012

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,393,083	2,393,083
24-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	16,309,965	16,309,965
24-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	278,780	278,780
24-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	249,453	249,453
24-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,631,859	1,631,859
24-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	143,562,754	143,562,754
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**164,425,894**	**164,425,894**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: **98 Company Balance Sheets** Print Date: 9/20/2012

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,126,870	1,126,870
25-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	49,429,407	49,429,407
25-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,620,339	1,620,339
25-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,607,740	1,607,740
25-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	424,029	424,029
25-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	215,101	215,101
25-9839-7410	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	225,446	225,446
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**54,648,932**	**54,648,932**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	6,440,992	6,440,992
27-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,987,686	1,987,686
27-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	5,577,214	5,577,214
27-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,963,426	1,963,426
27-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	38,793	38,793
27-9839-0060	Institutional Admin-Anticipated Activity	0	0.00	0	0.00	0	0	0	14,537	14,537
27-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	24,157,901	24,157,901
26-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	3,893,297	3,893,297
26-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	25,897,204	25,897,204
26-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	7,106,555	7,106,555
26-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,003,844	1,003,844
26-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	49,040	49,040
26-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	314,462	314,462
26-9839-7410	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	16,368,120	16,368,120
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**94,813,071**	**94,813,071**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-9813-1010	Accts Rec Daily Nebraskan	0	0.00	133,532	2.38	30,438	0	163,970	0	163,970
23-9813-1032	Accts Recv-AAUDE	0	0.00	0	0.00	0	0	0	0	0
23-9813-1036	A/R-IAFFE-Economics	0	0.00	0	0.00	0	0	0	0	0
23-9813-1039	A/R-NU Technology Ventures	0	0.00	945,158	12.00	215,445	0	1,160,603	0	1,160,603
23-9813-1150	A/R-NICDC -Innov Campus	0	0.00	208,655	2.00	0	0	208,655	0	208,655
23-9813-3013	SOFS Interfraternity Council	0	0.00	20,333	0.50	4,634	0	24,967	0	24,967
23-9813-3015	SOFS ASUN	0	0.00	249,530	5.47	56,880	0	306,410	0	306,410
23-9839-0020	Budget Adjustment Anticipat Activity Inc	0	0.00	0	0.00	0	0	0	30,282,270	30,282,270
23-9839-1020	Revolving Budget Adjustment	0	0.00	0	0.00	0	0	0	17,000,000	17,000,000
	TOTAL	**0**	**0.00**	**1,557,208**	**22.35**	**307,397**	**0**	**1,864,605**	**47,282,270**	**49,146,875**
	SUB PROGRAM TOTAL	**0**	**0**	**1,557,208**	**22**	**307,397**	**0**	**1,864,605**	**361,170,167**	**363,034,772**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **61 College of Ag Sciences and Natural Resources** Print Date: 9/20/2012

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6102-0001	CASNR Dean-Operating	36,393	0.55	671,050	8.22	183,228	0	890,671	6,240	896,911
21-6102-0002	CASNR Dean-Recruitment	0	0.00	61,166	1.00	15,844	0	77,010	25,000	102,010
21-6102-0003	CASNR-Dean Retention	0	0.00	51,906	1.00	13,443	0	65,349	20,000	85,349
21-6102-0004	CASNR-Dean Placement	0	0.00	10,455	0.25	2,708	0	13,163	10,000	23,163
21-6102-0005	CASNR-Engler Agribusiness Entrep Pgm	0	0.00	282,948	2.00	73,284	0	356,232	0	356,232
21-6103-0001	CASNR-Special	0	0.00	28,327	1.90	7,414	0	35,741	514	36,255
21-6103-0002	CASNR-Instruction Improvement	0	0.00	125,052	1.72	32,388	0	157,440	7,638	165,078
21-6103-5700	CASNR Distance Ed	0	0.00	0	0.00	0	0	0	0	0
21-6120-0001	ALEC-Education Operating	458,025	5.53	188,396	3.98	167,424	0	813,845	26,121	839,966
21-6120-0002	ALEC-PRTLP-Forsberg	25,413	0.25	0	0.00	6,582	0	31,995	0	31,995
21-6121-0001	Biological Systems Engineering	770,004	6.62	182,976	3.72	246,821	0	1,199,801	20,708	1,220,509
21-6122-0001	Agronomy -Horticulture Teaching	1,337,578	13.70	208,359	6.80	400,395	0	1,946,332	31,385	1,977,717
21-6124-0001	Agricultural Economics Teaching	589,247	4.87	168,229	3.07	196,188	0	953,664	19,129	972,793
21-6125-0001	Biometry	358,226	3.05	91,537	1.75	116,490	0	566,253	10,517	576,770
21-6126-0001	Animal Science	779,068	7.38	382,672	9.50	300,890	0	1,462,630	48,027	1,510,657
21-6128-0001	Entomology	379,790	4.30	72,216	1.70	117,071	0	569,077	7,290	576,367
21-6130-0001	Biochemistry	441,131	4.25	73,752	2.11	133,355	0	648,238	8,260	656,498
21-6130-5200	POE-Biochem Teaching	10,662	0.06	20,736	0.10	8,132	0	39,530	0	39,530
21-6131-0001	Food Science & Technology	449,237	4.07	62,692	0.72	132,594	0	644,523	9,837	654,360
21-6135-0001	Plant Pathology	96,912	1.19	20,995	0.39	30,537	0	148,444	1,397	149,841
21-6136-0001	NHS-Hospitality/Restrt/Tourism Mgm Tch	0	0.00	15,495	0.50	4,014	0	19,509	0	19,509
21-6138-0001	SNR Teaching	812,113	8.02	160,205	2.98	251,829	0	1,224,147	21,795	1,245,942
21-6138-0005	Salaries SVY TCH	0	0.00	60,588	1.25	15,692	0	76,280	0	76,280
21-6138-0007	SNRS-Higley Teaching	26,338	0.20	0	0.00	6,823	0	33,161	0	33,161
21-6139-0001	Veterinary Biomedical Science	205,502	1.91	79,616	1.72	73,844	0	358,962	9,783	368,745
21-6139-0002	Veterinary Biomedical Sci-Vet Ed Cnt	203,569	1.90	168,872	3.71	96,461	0	468,902	97,085	565,987
21-6149-0004	EMED-Academic Program	234,962	2.00	93,718	1.62	85,128	0	413,808	50,307	464,115
21-6154-0001	WC Teaching	0	0.00	0	0.00	0	0	0	363	363
21-6160-0001	Veterinary Medicine	740,358	7.10	170,784	5.45	235,986	0	1,147,128	4,049	1,151,177
21-6161-0001	Center for Grassland Studies	0	0.00	30,323	0.22	7,855	0	38,178	11,967	50,145
21-6161-0002	Center for Grassland Studies-PGA Prog	81,230	0.50	202,662	2.50	73,528	0	357,420	43,000	400,420
21-6162-0001	Plant Science-Teaching	37,729	0.40	0	0.00	9,772	0	47,501	9,000	56,501
21-6162-5200	POE - PSI Teaching	16,669	0.20	0	0.00	4,317	0	20,986	0	20,986
21-6163-0001	Cnt Applied Rural Innovation	0	0.00	2,227	0.00	577	0	2,804	2,460	5,264
21-6168-0001	Plnt Hlth-Teaching	0	0.00	14,756	0.10	3,822	0	18,578	0	18,578
21-6199-0001	Budget Adjustment Permanent Budget Adj	-189,842	0.00	-31,134	0.00	-55,926	0	-276,902	0	-276,902
	TOTAL	**7,900,314**	**78.05**	**3,671,576**	**69.98**	**2,998,510**	**0**	**14,570,400**	**501,872**	**15,072,272**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6102-0001	CASNR Dean-Gen Activities	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6102-0004	CASNR Dean-Placement	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6103-0001	CASNR-Student Tech Fee	0	0.00	10,358	0.37	2,746	0	13,104	75,006	88,110
22-6103-0002	CASNR-Ag Sci Lab Fees	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6103-0003	CASNR Ext Ed Academic Yr	60,900	1.00	0	0.00	16,139	0	77,039	40,000	117,039
22-6103-0004	CASNR GPIdea Distance Ed	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6103-0005	CASNR Ext Ed-Summer	0	0.00	0	0.00	0	0	0	120,000	120,000

COST OBJECT LISTING BY SUB PROGRAM

2012-2013GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **61 College of Ag Sciences and Natural Resources** Print Date: 9/20/2012

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6120-0001	ALEC-General Activities	0	0.00	6,100	0.00	1,617	0	7,717	15,000	22,717
22-6121-0001	BSE Tech Fees	0	0.00	50,800	1.00	13,462	0	64,262	5,000	69,262
22-6121-0002	Biological System Engineering-Lab Fees	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6121-0003	BSE Eisenhauer Tch Revolving	0	0.00	0	0.00	0	0	0	1,250	1,250
22-6121-0005	BSE Subbiah Tch Revolving	0	0.00	0	0.00	0	0	0	100	100
22-6121-0007	BSE Meyer Tch Revolving	0	0.00	0	0.00	0	0	0	300	300
22-6121-0008	BSE Schinstock Tch Revolving	0	0.00	0	0.00	0	0	0	300	300
22-6121-0009	BSE Kocher Teachg Revolving	0	0.00	0	0.00	0	0	0	300	300
22-6121-0011	BSE Prof Fees	0	0.00	39,705	1.00	10,522	0	50,227	5,000	55,227
22-6122-0001	Agron - Hort Admin	23,145	0.50	14,285	0.15	9,919	0	47,349	19,675	67,024
22-6122-0003	Dist Ed-Revolving	0	0.00	32,365	1.00	8,577	0	40,942	5,500	46,442
22-6122-0007	Agron-Grassland Plant Identification	0	0.00	1,500	0.00	399	0	1,899	1,000	2,899
22-6122-0008	Agr-Gooding Lrng Cnt	0	0.00	3,000	0.00	795	0	3,795	0	3,795
22-6122-0300	Hort-AgIDEA Certif Pgm	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6124-0001	AgEcon Teaching Rev-Administration	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6124-0002	AgEcon TchRev Great Plains IDEA	0	0.00	0	0.00	0	0	0	500	500
22-6124-0005	AgEcon Teaching Rev-Azzam	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6124-0006	AgEcon Teaching Rev-Baker	0	0.00	0	0.00	0	0	0	100	100
22-6124-0010	AgEcon Teaching Rev-Conley	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6124-0016	AgEcon Teaching Rev-Hanson	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6124-0018	AgEcon Teaching Rev-IAMA	0	0.00	0	0.00	0	0	0	200	200
22-6124-0019	AgEcon Teaching Rev-Johnson	0	0.00	0	0.00	0	0	0	16,000	16,000
22-6124-0025	Ag Econ Tch Rev-Lynne	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6124-0027	AgEcon Teaching Rev-Perrin	0	0.00	0	0.00	0	0	0	300	300
22-6124-0030	AgEcon Teaching Rev-Royer	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6124-0032	AgEcon Teaching Rev-Supalla	0	0.00	0	0.00	0	0	0	0	0
22-6124-0042	AgEcon Teaching Rev-AgriBus/MBA Pgm	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6124-0101	AgEcon Teaching Rev-AgriBusiness	0	0.00	0	0.00	0	0	0	100	100
22-6125-0001	Biometry Lab Fees	0	0.00	0	0.00	0	0	0	7,000	7,000
22-6126-0001	Animal Science Judging	0	0.00	0	0.00	0	0	0	114,975	114,975
22-6126-0002	Animal Science Laboratory Fees	0	0.00	0	0.00	0	0	0	18,500	18,500
22-6128-0001	Entomology-Distance Ed Revolving	0	0.00	32,727	0.82	8,672	0	41,399	7,792	49,191
22-6128-0002	Ento Teach Rev Lab Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6128-0003	ENTO DIS Distance Activities	0	0.00	0	0.00	0	0	0	4,800	4,800
22-6131-0001	Food Science & Tech-Workshops	0	0.00	0	0.00	0	0	0	100	100
22-6131-0003	Food Sci & Tech-Recruitment	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6131-0005	FST-Great Plains Init Dist Ed Alliance	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6131-0006	FST Students Ireland Trip	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6131-0007	FST Extended Educ-Bullerman	0	0.00	0	0.00	0	0	0	0	0
22-6131-0008	FST Extended Educ-Hutkins	0	0.00	0	0.00	0	0	0	500	500
22-6131-0009	FST Distance Ed-Zeece	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6135-0001	Extd Ed Train Support Course Dev	0	0.00	513	0.00	136	0	649	1,250	1,899
22-6135-0002	P Path Dist Ed-Yuen	0	0.00	1,500	0.00	929	0	2,429	1,500	3,929
22-6138-0001	Nat Res Sci Teaching Lab Fees	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6138-0003	SNRS Revolving Recruitment Publications	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6138-0004	SNRS Soils Judging	0	0.00	0	0.00	0	0	0	4,600	4,600
22-6138-0005	SNR TCH-Gosselin Dist Ed	0	0.00	0	0.00	0	0	0	0	0
22-6138-0006	NRES 428/828 Teaching Supplemntl-Burbach	0	0.00	0	0.00	0	0	0	500	500
22-6139-0001	Vet Biomed Sci-Vet Hospital Clay Cnt	0	0.00	5,042	0.08	1,336	0	6,378	3,000	9,378

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **61 College of Ag Sciences and Natural Resources** Print Date: 9/20/2012

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6139-0002	Vet Biomed Sci-Records Mgm Sys	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6161-0001	CGS-PGM PGA Course	0	0.00	0	0.00	0	0	0	130,000	130,000
22-6161-0002	CGS-PGM PGA Lincoln Course	0	0.00	0	0.00	0	0	0	65,000	65,000
22-6161-0003	CGS-PGM Lab Fees	0	0.00	0	0.00	0	0	0	0	0
22-6161-0004	CGS-PGM Revolving	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6161-0005	CGS-PGM Scholarships	0	0.00	0	0.00	0	0	0	2,500	2,500
	TOTAL	**84,045**	**1.50**	**197,895**	**4.42**	**75,249**	**0**	**357,189**	**781,648**	**1,138,837**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-6102-0009001	CASNR Deans Office	0	0.00	20,000	0.00	3,980	0	23,980	0	23,980
27-6122-0008001	Sunkist Fiesta Bowl Prof Moser	15,000	0.00	0	0.00	2,985	0	17,985	0	17,985
27-6122-0009001	Eugene W. Price Prof Baenzinger	10,000	0.00	0	0.00	1,990	0	11,990	0	11,990
27-6122-0010001	Distinguished Prof Award Massengale	10,000	0.00	0	0.00	1,990	0	11,990	0	11,990
27-6122-0275001	Agronomy	0	0.00	0	0.00	0	0	0	0	0
27-6122-0451001	Agronomy	30,000	0.00	0	0.00	5,970	0	35,970	0	35,970
27-6124-0001001	Harlan College Professor -Hanson	5,000	0.00	0	0.00	995	0	5,995	0	5,995
27-6124-0005001	Roberts College Prof-Perrin	5,000	0.00	0	0.00	995	0	5,995	0	5,995
27-6126-0003001	Wagner Prof-Klopfenstein	10,000	0.00	0	0.00	1,990	0	11,990	0	11,990
27-6131-0002001	Maxcy College Prof-Taylor	15,000	0.00	0	0.00	2,985	0	17,985	0	17,985
27-6131-0107001	Khem Shahani Prof-Hutkins	10,000	0.00	0	0.00	1,990	0	11,990	0	11,990
27-6135-0001001	Allington Distinguished Prof-Van Etten	7,500	0.00	0	0.00	1,494	0	8,994	0	8,994
26-6138-0345001	SNR	69,244	1.25	0	0.00	13,780	0	83,024	0	83,024
	TOTAL	**186,744**	**1.25**	**20,000**	**0.00**	**41,144**	**0**	**247,888**	**0**	**247,888**
	SUB PROGRAM TOTAL	**8,171,103**	**81**	**3,889,471**	**74**	**3,114,903**	**0**	**15,175,477**	**1,283,520**	**16,458,997**

SUBPROGRAM #/NAME: **62 Agriculture Research Division** Print Date: 9/20/2012

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6204-0001	ARD Dean-Operating	18,876	0.13	607,497	5.92	162,231	0	788,604	62,460	851,064
21-6205-0003	ARD-Special	680,429	1.50	88,240	1.61	199,085	0	967,754	7,545	975,299
21-6205-0004	Ard Interdisciplinary Research	0	0.00	0	0.00	0	0	0	100,000	100,000
21-6205-0005	ARD-Innovative Research	0	0.00	0	0.00	0	0	0	3,548	3,548
21-6205-0006	ARD-Honors Program	0	0.00	0	0.00	0	0	0	20,000	20,000
21-6205-4000	ARD-F&A	0	0.00	0	0.00	1	0	1	5,937	5,938
21-6205-4001	ARD F&A Expenditures	0	0.00	2,209	0.00	575	0	2,784	0	2,784
21-6220-0001	ALEC-Research Operating	92,236	1.00	42,141	0.77	34,806	0	169,183	10,984	180,167
21-6221-0001	Biological Systems Engineering	784,943	6.92	506,645	10.34	334,521	0	1,626,109	105,707	1,731,816
21-6221-5202	POE - BSE-Bio Med Engr Proj	0	0.00	0	0.00	0	0	0	116,202	116,202
21-6222-0001	Agronomy - Horticulture Research	2,282,306	20.69	2,276,336	58.39	1,180,689	0	5,739,331	283,236	6,022,567
21-6224-0001	Agricultural Economics Research	864,484	6.87	265,180	5.66	292,583	0	1,422,247	37,785	1,460,032
21-6224-5200	POE - Ag Econ Rsch	58,678	0.70	0	0.00	15,196	0	73,874	0	73,874
21-6225-0001	Biometry	501,693	4.16	208,511	4.35	183,943	0	894,147	30,086	924,233
21-6226-0001	Animal Science	944,735	9.03	1,599,168	37.23	658,872	0	3,202,775	242,055	3,444,830

COST OBJECT LISTING BY SUB PROGRAM

2012-2013GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **62 Agriculture Research Division** Print Date: 9/20/2012

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6227-0001	Child Youth & Fam Studies	229,379	2.88	100,307	2.78	85,390	0	415,076	14,455	429,531
21-6228-0001	Entomology	642,772	5.60	343,574	7.48	255,465	0	1,241,811	58,765	1,300,576
21-6230-0001	Biochemistry	1,135,886	9.80	163,848	4.70	336,630	0	1,636,364	90,961	1,727,325
21-6230-5200	POE-Biochem Research	108,108	0.62	103,653	0.50	54,847	0	266,608	0	266,608
21-6231-0001	Food Science & Technology Research	667,099	6.15	423,478	7.85	282,459	0	1,373,036	108,847	1,481,883
21-6231-0002	Food Sci & Tech-Food Processing Cnt	11,393	0.07	139,141	1.83	38,989	0	189,523	19,661	209,184
21-6234-0001	Biotechnology	21,633	0.10	0	0.00	5,603	0	27,236	9,657	36,893
21-6235-0001	Plant Pathology	604,229	5.31	474,158	9.70	279,303	0	1,357,690	71,576	1,429,266
21-6236-0001	Nutrition & Health Sciences	188,005	1.87	203,820	5.25	101,482	0	493,307	23,027	516,334
21-6236-5200	POE Nutr Health Sci Genomics	46,438	0.66	0	0.00	12,028	0	58,466	0	58,466
21-6237-0001	Textiles Merchandising & Fashion Design	76,147	0.50	69,073	1.33	37,615	0	182,835	7,402	190,237
21-6238-0001	Salaries RSH	1,861,191	17.54	655,065	9.49	651,709	0	3,167,965	163,813	3,331,778
21-6238-0005	Salaries SVY RSH	549,062	6.18	341,140	6.71	230,563	0	1,120,765	73,575	1,194,340
21-6238-0006	SNRS-Coop F/W Rsch	0	0.00	58,075	1.50	15,041	0	73,116	0	73,116
21-6238-0007	SNRS-Higley Research	105,340	0.80	0	0.00	27,284	0	132,624	0	132,624
21-6238-5200	POE - SNR Research	278,436	3.45	0	0.00	72,116	0	350,552	48,114	398,666
21-6239-0001	Veterinary Biomedical Science	723,018	5.93	509,518	9.45	319,227	0	1,551,763	40,676	1,592,439
21-6239-0002	Veterinary Biomedical Sci-Diagnostic Lab	574,065	4.50	751,019	19.05	343,196	0	1,668,280	10,716	1,678,996
21-6239-0003	Veterinary Biomedical Sci-Vet Ed Cnt	146,700	1.30	152,795	3.64	77,567	0	377,062	108,226	485,288
21-6240-0001	Southeast Center	2,793	0.02	8,191	0.05	2,845	0	13,829	276	14,105
21-6241-0001	Northeast Center	237,912	2.35	339,582	7.75	149,568	0	727,062	52,691	779,753
21-6242-0001	West Central Rsch	391,836	4.40	613,200	13.25	260,304	0	1,265,340	111,106	1,376,446
21-6242-0004	West Central Center Gudmunds Rsch Center	0	0.00	133,197	3.35	34,498	0	167,695	40,694	208,389
21-6243-0001	Panhandle Center	565,918	5.58	501,528	13.27	276,470	0	1,343,916	137,405	1,481,321
21-6243-0003	Panhandle Center High Plains Lab	0	0.00	121,122	2.75	31,371	0	152,493	7,008	159,501
21-6243-0004	Panhandle Cnt-Rhizomania Rsch	0	0.00	0	0.00	0	0	0	40,000	40,000
21-6243-0005	Panhandle-Lionel Harris Building	0	0.00	0	0.00	0	0	0	6,742	6,742
21-6244-0001	Ag Research & Development Center Gen	0	0.00	628,990	12.07	162,906	0	791,896	65,631	857,527
21-6244-0002	ARDC Rsch & Educ Bldg Funds	0	0.00	69,764	2.00	18,069	0	87,833	34,552	122,385
21-6244-0003	ARDC Maintenance Shop	0	0.00	0	0.00	0	0	0	25,557	25,557
21-6246-0001	South Central Ag Lab Gen Op	0	0.00	178,200	3.68	46,154	0	224,354	44,350	268,704
21-6248-0001	Industrial Ag Products Center	0	0.00	62,005	1.17	16,061	0	78,066	0	78,066
21-6254-0001	Water Center Research	0	0.00	130,918	2.15	33,908	0	164,826	59,772	224,598
21-6260-0001	Veterinary Medicine	462,164	4.40	0	0.00	119,702	0	581,866	0	581,866
21-6261-0001	Center For Grassland Studies	0	0.00	78,104	0.71	20,230	0	98,334	6,167	104,501
21-6262-0001	Plant Science-Research	566,816	4.36	202,713	3.20	199,312	0	968,841	6,583	975,424
21-6262-5200	POE-PSI Research	0	0.00	0	0.00	0	0	0	200,000	200,000
21-6262-5210	POE-PSI-Dr Yu	29,217	0.40	0	0.00	7,567	0	36,784	0	36,784
21-6262-5211	POE-PSI-Dr Mower	66,674	0.80	0	0.00	17,268	0	83,942	0	83,942
21-6263-0001	Cnt Applied Rural Innovation	0	0.00	25,773	0.68	6,677	0	32,450	7,760	40,210
21-6266-5201	POE-Virology-Fac Sal-Wiebe	72,635	1.00	0	0.00	18,812	0	91,447	0	91,447
21-6268-0001	Plnt Hlth-Research	0	0.00	73,777	0.50	19,109	0	92,886	0	92,886
21-6299-0001	Budget Adjustment Permanent Bdgt Adjust	-431,867	0.00	-140,556	0.00	-144,639	0	-717,062	0	-717,062
	TOTAL	**16,161,379**	**147.57**	**13,111,099**	**282.11**	**7,585,208**	**0**	**36,857,686**	**2,721,310**	**39,578,996**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT	FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM

2012-2013GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **62 Agriculture Research Division** Print Date: 9/20/2012

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6254-0001	WC Research Rev	0	0.00	66,951	1.00	17,743	0	84,694	22,162	106,856
22-6254-0002	WC Water Sciences Lab Rev	8,590	0.10	37,340	1.00	12,172	0	58,102	25,250	83,352
22-6262-0002	PSI Revolving	0	0.00	119,482	3.50	31,662	0	151,144	22,452	173,596
22-6263-0001	Cnt Applied Rural Innovation Revolving	0	0.00	2,127	0.00	563	0	2,690	0	2,690
22-6222-0013	Agro KGC Research Revolving	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6222-0034	NIR Analyzer	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6222-0035	Agr Graef Combine	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6222-0036	Agr Graef Planter	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6222-0037	AgHort Greenhouse & Growth Chambers	0	0.00	31,360	0.21	8,310	0	39,670	27,400	67,070
22-6222-1001	Ithaca Agronomy Operations	0	0.00	59,235	0.95	15,697	0	74,932	465,000	539,932
22-6222-1031	12193 Variety Testing	47,343	1.00	5,000	0.00	13,870	0	66,213	37,000	103,213
22-6225-0001	Biometry-Statistical Srv	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6225-0002	BIOM-KME Eskridge	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6225-0004	Biom DBM Marx	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6225-0007	STAT SDK Kachman	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6226-0001	Animal Science Operations	0	0.00	141,440	3.97	37,482	0	178,922	35,000	213,922
22-6226-0002	Animal Science Meat Lab	0	0.00	25,000	0.00	6,625	0	31,625	60,000	91,625
22-6226-0003	Animal Science Dairy	0	0.00	18,687	0.50	4,952	0	23,639	1,100	24,739
22-6226-0004	Animal Science Beef Feed Lot	0	0.00	143,528	5.02	38,035	0	181,563	4,244,000	4,425,563
22-6226-0005	Animal Science Poultry Operations	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6226-0006	Animal Science Beef Physiology & Mgmt	0	0.00	55,996	0.62	14,839	0	70,835	292,790	363,625
22-6226-0008	Animal Science Swine Farms	0	0.00	67,920	2.00	17,999	0	85,919	720,809	806,728
22-6226-0009	Animal Science Dalby Halleck Farm	0	0.00	6,000	0.00	1,590	0	7,590	145,500	153,090
22-6226-0010	Animal Science Feedmill	0	0.00	53,391	1.38	14,148	0	67,539	740,000	807,539
22-6226-0011	Animal Sci-Royalty Inc	0	0.00	27,897	1.00	7,393	0	35,290	0	35,290
22-6226-0012	ANSC Index Line Royalty Revolving	0	0.00	12,346	0.35	3,271	0	15,617	6,000	21,617
22-6226-0016	ANSC CRC Calkins	0	0.00	0	0.00	0	0	0	77,500	77,500
22-6226-0017	ANSC RUM Ruminant Nutrition	0	0.00	105,566	3.18	27,975	0	133,541	185,000	318,541
22-6226-0021	ANSC PJK Kononoff	0	0.00	0	0.00	0	0	0	82,000	82,000
22-6228-0001	Entomology Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6228-0002	Entomology Siegfried Operations	0	0.00	71,037	2.00	18,825	0	89,862	10,886	100,748
22-6228-0003	ENTO RJW Wright	0	0.00	0	0.00	0	0	0	8,500	8,500
22-6228-0004	ENTO JEF Foster	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6228-0005	ENTO LJM Meinke	0	0.00	5,983	0.16	1,585	0	7,568	200	7,768
22-6228-0006	ENTO STK Kamble	0	0.00	0	0.00	0	0	0	20,250	20,250
22-6230-0001	Biochemistry Chemical Services	344,968	7.00	1,062,802	26.50	373,060	0	1,780,830	100,000	1,880,830
22-6230-0002	Biochem-Lab Isotape Biodynamics	0	0.00	2,091	0.00	555	0	2,646	3,600	6,246
22-6231-0001	Food Science & Technology Food Products	37,257	0.50	252,451	10.61	76,772	0	366,480	350,000	716,480
22-6231-0003	Food Science-Food Proc Cnt Tech Fee	71,707	1.00	455,803	9.88	139,789	0	667,299	283,000	950,299
22-6231-0006	Food Sci/FPC/FARRP	111,961	1.00	654,243	15.75	203,045	0	969,249	1,410,000	2,379,249
22-6231-0007	FARRP-Funded Faculty	71,707	1.00	0	0.00	19,002	0	90,709	3,000	93,709
22-6231-0008	FPC Egg Board Substitute Proj	0	0.00	0	0.00	0	0	0	0	0
22-6231-0011	FST -Sensory Lab	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6231-0014	FoodSci Res Rev Thippareddi	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6231-0015	FoodSci Res Rev Cuppett	0	0.00	0	0.00	0	0	0	0	0
22-6231-0016	FoodSci Res Rev Peterson	0	0.00	67,161	2.00	17,797	0	84,958	500	85,458
22-6231-0017	FST Research Hutkins	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6231-0018	FST Research Thipareddi	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6231-0036	FoodSci Res Rev Jackson	0	0.00	0	0.00	0	0	0	1,000	1,000

COST OBJECT LISTING BY SUB PROGRAM

2012-2013GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **62 Agriculture Research Division** Print Date: 9/20/2012

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6231-0040	FoodSci Res Rev Wehling	0	0.00	0	0.00	0	0	0	950	950
22-6231-0043	FST Core for Applies Genomics & Ecology	0	0.00	187,146	4.00	49,593	0	236,739	332,652	569,391
22-6235-0001	Plant Pathology Microscope Service	0	0.00	18,313	0.00	4,853	0	23,166	35,000	58,166
22-6236-0001	Nutrition & Health Sciences-NSHM Operati	0	0.00	129,092	3.44	34,209	0	163,301	1,900	165,201
22-6238-0001	Nat Res Sci Rsch Rev Miscellaneous	109,500	1.75	142,500	3.28	66,780	0	318,780	147,424	466,204
22-6238-0002	Nat Res Sci Revolving Weather	0	0.00	0	0.00	0	0	0	76,000	76,000
22-6238-0003	Nat Res Sci Rsch Mead	0	0.00	109,449	2.30	29,003	0	138,452	100,000	238,452
22-6238-0004	Nat Res Sci Rsch Research Prairie Pines	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6238-0005	SNRS Revolving-Hu	0	0.00	0	0.00	0	0	0	500	500
22-6238-0007	SNRS-IGERT Recruitment	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6238-0011	SNRS RR Nebr Hall	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6238-0012	Forestry Wildlife Vehicles	0	0.00	0	0.00	0	0	0	16,000	16,000
22-6238-0014	CSD Drilling Revolving	0	0.00	15,000	0.00	3,975	0	18,975	70,000	88,975
22-6238-0016	SNR IT/GIS Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0017	CSD Soils Mapping Revolving	0	0.00	20,000	0.00	5,300	0	25,300	1,000	26,300
22-6238-0019	SNR NESEN	0	0.00	0	0.00	0	0	0	500	500
22-6238-0020	Hardin Hall Key Deposit	0	0.00	0	0.00	0	0	0	500	500
22-6238-0021	SNR CALMIT Revolving	0	0.00	12,062	0.26	3,196	0	15,258	15,000	30,258
22-6238-0022	SNR CALMIT Field Work Revolving	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0023	SNR CALMIT Aerial	30,700	0.50	0	0.00	8,136	0	38,836	6,000	44,836
22-6238-0024	SNR CALMIT Airborne Remote Sensing	30,700	0.50	0	0.00	8,136	0	38,836	30,000	68,836
22-6238-0025	SNR RR Hydrogeochem Lab-Harvey	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6238-0028	SNR Test Hole Sibray	0	0.00	0	0.00	0	0	0	500	500
22-6238-0029	SNR Survey Conference	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6238-0030	SNR GIS Project-UNL Police	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0031	SNR-GSI Support Revolving	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0032	SNR-Groundwater Modeling Lab revolving	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0033	SNR Research project - Larkin Powell	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0034	SNR Coulter Counter Op/Rpr/Maint	0	0.00	0	0.00	0	0	0	7,000	7,000
22-6238-0035	SNR-RR-Vehicle Acct Fish & Wildlife Unit	0	0.00	0	0.00	0	0	0	17,000	17,000
22-6238-0036	SNR-Hines Inventory	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6238-0037	SNR-RR-Tyre	0	0.00	0	0.00	0	0	0	500	500
22-6238-0038	SNR-Workroom	0	0.00	0	0.00	0	0	0	500	500
22-6238-0040	SNR-RR-Hardin Hall Printer Srv Cnt	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0041	SNR-RR-Survey Vehicle Srv Cnt	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0042	SNR-Holz Vehicle Srv Cnt	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0043	SNR-Verma Vehicle Srv Cnt	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6238-0044	SNR-Hygnstrom Vehicle Acct	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0045	SNR-Wildlife Plotter	0	0.00	0	0.00	0	0	0	500	500
22-6238-0046	SNR-Harvey Vehicle Account	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0048	SNR-OSL	0	0.00	0	0.00	0	0	0	48,693	48,693
22-6239-0002	Vet Biomed Sci-Diagnostic Lab	272,878	2.99	292,047	8.42	149,705	0	714,630	342,575	1,057,205
22-6239-0003	SVMBS Rsch & Tchg Facility	0	0.00	0	0.00	0	0	0	61,000	61,000
22-6239-0014	VBMS DRR Kelling	0	0.00	0	0.00	0	0	0	11,000	11,000
22-6239-0018	VBMS DRR Admin	73,013	1.00	146,680	4.15	58,219	0	277,912	7,500	285,412
22-6241-0001	Northeast Center Operations	0	0.00	75,349	2.16	19,968	0	95,317	203,500	298,817
22-6242-0001	West Central Station Operations	0	0.00	31,766	0.76	8,418	0	40,184	395,000	435,184
22-6242-0002	West Central Center Gudmunds Rsch Center	0	0.00	64,492	2.04	17,090	0	81,582	368,500	450,082
22-6242-0003	WCREC Water Lab	0	0.00	12,968	0.29	3,436	0	16,404	385,200	401,604

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **62 Agriculture Research Division** Print Date: 9/20/2012

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6242-0005	WCREC Wind Tunnel	0	0.00	87,879	2.00	20,638	0	108,517	95,300	203,817
22-6242-0006	WCREC GSL Dorms	0	0.00	0	0.00	0	0	0	5,614	5,614
22-6243-0001	Panhandle Center Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6243-0002	Panhandle Center Crops	0	0.00	84,581	2.50	22,413	0	106,994	135,000	241,994
22-6243-0003	Panhandle Center Livestock	0	0.00	56,468	1.01	14,964	0	71,432	2,446,478	2,517,910
22-6243-0004	Panhandle Center Hpal	0	0.00	4,882	0.14	1,293	0	6,175	79,126	85,301
22-6243-0006	Small Research Plot Operation	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6244-0001	ARDC Facilities Operations	0	0.00	13,500	0.50	3,579	0	17,079	67,200	84,279
22-6244-0002	ARDC Farming Operations	0	0.00	277,337	7.62	73,495	0	350,832	1,421,436	1,772,268
22-6244-0003	ARDC Program Operations	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6244-0004	ARDC Development Fund	0	0.00	0	0.00	0	0	0	200,000	200,000
22-6244-0007	ARDC Insured Events Revolving	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6244-0008	ARDC PBX Operations Revlg	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6244-0009	ARDC Reimb Revolving-O&M	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6246-0001	South Central Ag Lab Revlg Op	0	0.00	56,449	1.32	14,958	0	71,407	240,985	312,392
22-6248-0001	Indust Ag Prod Cnt-Operations	0	0.00	45,578	1.21	12,079	0	57,657	6,500	64,157
22-6205-0001	ARD-General Activities	0	0.00	0	0.00	0	0	0	37,500	37,500
22-6205-0002	ARD-Royalty Activities	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6205-0003	ARD Res & Dev Income	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6205-0004	ARD Development Program	0	0.00	0	0.00	0	0	0	200,000	200,000
22-6221-0001	Biol Sys Engr-Rogers Farm	0	0.00	42,975	1.10	11,388	0	54,363	135,600	189,963
22-6221-0002	BSE Boldt Rsch Revolving	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6221-0003	Biol Sys Engr-Shop	0	0.00	7,313	1.31	1,938	0	9,251	32,000	41,251
22-6221-0004	BSE Subiah Rsch Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6221-0006	BSE Koelsch Rsh Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6221-0007	BSE Martin/Eisenhauer Rsch Revolving	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6221-0008	BSE Schulte Rsch Revolving	0	0.00	0	0.00	0	0	0	700	700
22-6221-0009	BSE Schulte/Koelsch Rsch Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6221-0010	BSE Dept Rsch Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6221-0011	BSE Veris Maintenance-Rsch Rev	0	0.00	0	0.00	0	0	0	100	100
22-6221-0012	BSE Vehicle 2A	0	0.00	0	0.00	0	0	0	500	500
22-6221-0013	BSE Kocher Rsch Revolving	0	0.00	0	0.00	0	0	0	0	0
22-6221-0017	BSE Irmak Rsch Revolving	0	0.00	49,870	1.33	13,217	0	63,087	5,000	68,087
22-6221-0019	BSE Royalties	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6221-0021	BSE TREM Service Center	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6221-0022	BSE Rsch Rev Weller	0	0.00	0	0.00	0	0	0	300	300
22-6222-0001	Agron-Hort Operations Admin	0	0.00	38,856	0.50	10,298	0	49,154	85,000	134,154
22-6222-0002	12193 Agron Variety Testing Admin	0	0.00	31,003	1.00	8,215	0	39,218	1,000	40,218
22-6222-0004	Agr Lagrimini Rsch	0	0.00	0	0.00	0	0	0	13,500	13,500
22-6222-0010	12055 Wheat Germplasm Admin	0	0.00	77,648	1.50	20,578	0	98,226	62,500	160,726
	TOTAL	**1,210,324**	**18.34**	**5,682,040**	**145.72**	**1,823,826**	**0**	**8,716,190**	**17,931,132**	**26,647,322**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-6226-0252001	Animal Science	0	0.00	0	0.00	0	0	0	0	0
24-6230-0098002	Biochemistry	310,843	4.00	48,524	1.00	90,201	0	449,568	0	449,568
24-6230-0098014	NIH Redox Franco	0	0.00	30,394	1.00	7,629	0	38,023	0	38,023

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **62 Agriculture Research Division** Print Date: 9/20/2012

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-6230-0098015	NIH Redox Project 2 TBD	0	0.00	36,235	1.00	9,095	0	45,330	0	45,330
24-6230-0098107	Pilot Alfano Oxidative Stress Responses	39,123	1.00	0	0.00	9,820	0	48,943	0	48,943
24-6230-0122001	Biochemistry	0	0.00	30,243	1.00	7,591	0	37,834	0	37,834
24-6230-0124001	Biochemistry	0	0.00	35,379	1.00	8,880	0	44,259	0	44,259
24-6236-0051001	Nutritional Science	36,540	1.00	0	0.00	9,172	0	45,712	0	45,712
24-6236-0058001	Nutritional Science	0	0.00	0	0.00	0	0	0	0	0
24-6239-0185001	Veterinary & Biomed	0	0.00	70,279	2.00	17,640	0	87,919	0	87,919
24-6239-0216001	Veterinary & Biomedi	0	0.00	79,549	2.00	19,967	0	99,516	0	99,516
	TOTAL	**386,506**	**6.00**	**330,603**	**9.00**	**179,995**	**0**	**897,104**	**0**	**897,104**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6228-0173001	Entomology	0	0.00	40,400	1.00	10,140	0	50,540	0	50,540
25-6230-0130006	EPSCoR	0	0.00	24,888	0.66	6,247	0	31,135	0	31,135
25-6230-0130010	EPSCoR	37,969	0.50	0	0.00	9,530	0	47,499	0	47,499
25-6235-0142001	Plant Pathology	0	0.00	0	0.00	0	0	0	0	0
25-6235-0145001	Plant Pathology	0	0.00	38,003	1.00	9,538	0	47,541	0	47,541
25-6235-0168212	MRF FY12 35-112/W-2186	0	0.00	18,217	0.48	4,572	0	22,789	0	22,789
25-6235-0173002	Plant Pathology	0	0.00	56,896	1.50	14,281	0	71,177	0	71,177
25-6235-0177212	FY12 MRF 35-114/W2147	0	0.00	17,089	0.49	4,289	0	21,378	0	21,378
25-6238-0173021	DOE-OBER: VERMA	0	0.00	30,374	1.00	7,624	0	37,998	0	37,998
25-6238-0173041	DOE-OBER: Salaries	0	0.00	41,745	1.00	10,479	0	52,224	0	52,224
25-6238-0318212	McStennis FY12 38-050	35,144	0.29	43,781	0.75	19,811	0	98,736	0	98,736
25-6238-0379212	McStennis FY12 38-060	0	0.00	12,821	0.34	3,218	0	16,039	0	16,039
25-6238-0387001	SNR	0	0.00	0	0.00	0	0	0	0	0
25-6238-0443212	McStennis FY12 38-074	0	0.00	16,886	0.25	4,239	0	21,125	0	21,125
25-6238-0470001	SNR	18,524	0.40	0	0.00	4,650	0	23,174	0	23,174
25-6238-0477212	MRF FY 1238-082 / NC-1179	29,537	0.62	0	0.00	7,415	0	36,952	0	36,952
25-6238-0494001	SNR	0	0.00	14,079	0.25	3,533	0	17,612	0	17,612
25-6238-0503001	SNR	62,922	1.00	91,997	2.00	38,885	0	193,804	0	193,804
25-6238-0513001	SNR	76,655	1.00	0	0.00	19,241	0	95,896	0	95,896
25-6238-0513003	SNR	0	0.00	10,963	0.25	2,752	0	13,715	0	13,715
25-6238-0532212	McStennis FY12 / 38-089	0	0.00	26,516	0.80	6,656	0	33,172	0	33,172
25-6238-0548001	SNR	0	0.00	36,486	1.00	9,158	0	45,644	0	45,644
25-6241-0115002	NEREC	46,190	1.00	31,836	1.00	19,584	0	97,610	0	97,610
25-6241-0115010	NEREC	0	0.00	19,004	0.50	4,770	0	23,774	0	23,774
25-6241-0115011	NEREC	0	0.00	40,800	1.00	10,241	0	51,041	0	51,041
25-6242-0086001	WCREC	0	0.00	3,553	0.09	892	0	4,445	0	4,445
25-6242-0111812	FY12 Hatch 42-105 See New Invest VanDonk	0	0.00	9,803	0.21	2,461	0	12,264	0	12,264
25-6243-0278002	PHREC	0	0.00	48,875	1.00	12,268	0	61,143	0	61,143
25-6243-0278003	PHREC	0	0.00	44,030	1.00	11,052	0	55,082	0	55,082
25-6261-0008212	MRF FY12 61-006/NC-1182	0	0.00	15,766	0.50	3,957	0	19,723	0	19,723
25-6222-0293005	USDA Developing Small Grains Xu	0	0.00	0	0.00	0	0	0	0	0
25-6222-0336001	Agronomy	0	0.00	9,426	0.25	2,365	0	11,791	0	11,791
25-6222-0377001	Agronomy	0	0.00	12,614	0.25	3,166	0	15,780	0	15,780
25-6222-0413001	Agronomy	0	0.00	10,246	0.25	2,572	0	12,818	0	12,818
25-6222-0439001	Agronomy	0	0.00	33,977	1.00	8,529	0	42,506	0	42,506

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **62 Agriculture Research Division** Print Date: 9/20/2012

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6222-0456001	Agronomy	0	0.00	39,187	1.00	9,835	0	49,022	0	49,022
	TOTAL	**306,941**	**4.81**	**840,258**	**20.82**	**287,950**	**0**	**1,435,149**	**0**	**1,435,149**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-6222-0211001	Bernards - Weed Science	0	0.00	49,814	1.00	9,913	0	59,727	0	59,727
27-6222-0295001	Agronomy	0	0.00	5,223	0.13	1,039	0	6,262	0	6,262
27-6222-0324001	Agronomy	5,000	0.00	0	0.00	995	0	5,995	0	5,995
27-6228-0001001	Mayo Dept Discretion Industry Donors	0	0.00	14,459	0.32	2,877	0	17,336	0	17,336
27-6228-0007001	Siefried Industry Corn Earworm	0	0.00	44,126	1.00	8,782	0	52,908	0	52,908
27-6231-0179001	Food Science & Tech	71,707	1.00	0	0.00	14,270	0	85,977	0	85,977
27-6235-0002002	Van Etten Seminar Virology Fall 2004	85,321	1.10	0	0.00	16,979	0	102,300	0	102,300
27-6241-0001001	Swine - Brumm'S Nerec #42-023	0	0.00	19,597	0.63	3,900	0	23,497	0	23,497
27-6241-0006001	Agronomy - Shapiro Nerec # 42-024	0	0.00	5,975	0.12	1,189	0	7,164	0	7,164
27-6242-0001001	Weed Control Research - Wicks	0	0.00	7,863	0.18	1,565	0	9,428	0	9,428
27-6242-0105001	WCREC	0	0.00	27,553	1.00	5,483	0	33,036	0	33,036
27-6243-0001001	Panh R&E Ctr Gen Rsch Fund - Soils Prog	0	0.00	46,102	1.25	9,174	0	55,276	0	55,276
27-6243-0002001	William F Fawcett Fund	0	0.00	29,985	0.86	5,966	0	35,951	0	35,951
27-6243-0004001	Dryland Cropping Systems Rsch Fund	0	0.00	10,200	0.25	2,029	0	12,229	0	12,229
27-6243-0005001	Grain Breed&Cult Stud Fund - Baltensperg	0	0.00	26,730	0.90	5,320	0	32,050	0	32,050
27-6243-0008001	Weed Control Res Fund - Wilson	0	0.00	81,754	2.25	16,269	0	98,023	0	98,023
27-6243-0009001	Plan Diseases Research Fund - Harveson	0	0.00	62,355	1.85	12,408	0	74,763	0	74,763
27-6243-0010001	Sugarbeet Yield Research Fund	0	0.00	11,805	0.25	2,350	0	14,155	0	14,155
27-6243-0012001	Research Grant Account - Smith	0	0.00	12,126	0.25	2,414	0	14,540	0	14,540
27-6243-0140001	Potato Research	0	0.00	10,416	0.35	2,072	0	12,488	0	12,488
27-6243-0220001	Panhandle	0	0.00	11,353	0.40	2,258	0	13,611	0	13,611
27-6243-0245001	PHREC	0	0.00	10,164	0.20	2,023	0	12,187	0	12,187
27-6246-0004001	Insect Management Industry WRIGHT	0	0.00	20,871	0.50	4,153	0	25,024	0	25,024
26-6221-0136001	Biological System Eng	54,279	1.00	0	0.00	10,801	0	65,080	0	65,080
26-6221-0166001	Biological System Eng	0	0.00	41,365	1.00	8,232	0	49,597	0	49,597
26-6221-0189001	Biological System Eng	62,021	1.00	0	0.00	12,342	0	74,363	0	74,363
26-6221-0200001	Biological System Eng	0	0.00	36,720	1.00	7,307	0	44,027	0	44,027
26-6221-0220001	Biological System Eng	59,160	1.00	0	0.00	11,772	0	70,932	0	70,932
26-6222-0059013	Selecting Wheat Dom-Markets 11-12	0	0.00	26,439	1.00	5,261	0	31,700	0	31,700
26-6222-0126001	Raikes/Othmer Prof - Mackenzie; Sally	5,000	0.00	0	0.00	995	0	5,995	0	5,995
26-6222-0127001	Othmer Match - Mackenzie; Sally	5,000	0.00	0	0.00	995	0	5,995	0	5,995
26-6222-0165010	Enhancing Germplasm-Biotech FY11-12	0	0.00	40,175	1.00	7,994	0	48,169	0	48,169
26-6222-0423001	Agronomy	0	0.00	4,822	0.12	960	0	5,782	0	5,782
26-6222-0434001	Agronomy	0	0.00	0	0.00	0	0	0	0	0
26-6222-0437001	Agronomy	0	0.00	9,783	0.25	1,947	0	11,730	0	11,730
26-6222-0445001	Agronomy	0	0.00	40,480	1.00	8,055	0	48,535	0	48,535
26-6222-0461001	Agronomy	0	0.00	10,184	0.25	2,027	0	12,211	0	12,211
26-6222-0463001	Agronomy	0	0.00	41,250	1.00	8,208	0	49,458	0	49,458
26-6222-0467001	Agronomy	0	0.00	46,552	1.00	9,264	0	55,816	0	55,816
26-6228-0189001	Entomology	38,689	1.00	0	0.00	7,699	0	46,388	0	46,388
26-6232-0004001	Turfgrass Research	0	0.00	33,473	1.00	6,662	0	40,135	0	40,135
26-6235-0182002	Assessing the Virulence FY 11-12	0	0.00	31,391	1.00	6,246	0	37,637	0	37,637

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **62 Agriculture Research Division** Print Date: 9/20/2012

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6235-0186001	Plant Pathology	0	0.00	20,553	0.49	4,090	0	24,643	0	24,643
26-6235-0192001	Plant Pathology	0	0.00	19,595	0.50	3,900	0	23,495	0	23,495
26-6237-0071001	Textiles Clothing Design	0	0.00	0	0.00	0	0	0	0	0
26-6237-0072002	NE Corn Bd Fabrication of Zein FY11-12	40,922	0.73	0	0.00	8,144	0	49,066	0	49,066
26-6238-0413004	SNR	0	0.00	42,708	1.00	8,499	0	51,207	0	51,207
26-6238-0430001	SNR	0	0.00	0	0.00	0	0	0	0	0
26-6238-0430002	AmericaView Mini-Grant	0	0.00	47,105	0.80	9,373	0	56,478	0	56,478
26-6238-0445001	SNR	0	0.00	1,979	0.04	394	0	2,373	0	2,373
26-6238-0493001	SNR	0	0.00	37,918	1.00	7,546	0	45,464	0	45,464
26-6238-0499001	SNR	0	0.00	48,252	1.00	9,601	0	57,853	0	57,853
26-6238-0506002	NEMA GIS Data Support FY12	0	0.00	52,044	1.00	10,357	0	62,401	0	62,401
26-6238-0528001	SNR	0	0.00	43,032	1.00	8,563	0	51,595	0	51,595
26-6238-0531001	SNR	0	0.00	0	0.00	0	0	0	0	0
26-6238-6001174	NCFWRU- NGPC Angler Behavior 12	0	0.00	109,373	3.00	21,765	0	131,138	0	131,138
26-6238-6001183	NCFWRU - NGPC Invasive Yr 3	0	0.00	39,882	1.00	7,937	0	47,819	0	47,819
26-6238-6001331	NCFWRU-NGPC Wind/Wildlife Proj	0	0.00	38,513	1.00	7,665	0	46,178	0	46,178
26-6241-0141001	NEREC	0	0.00	0	0.00	0	0	0	0	0
26-6242-0112001	WCREC	0	0.00	0	0.00	0	0	0	0	0
26-6242-0126001	WCREC	0	0.00	27,054	1.00	5,384	0	32,438	0	32,438
26-6243-0308001	PHREC	0	0.00	11,175	0.25	2,223	0	13,398	0	13,398
26-6243-0311001	PHREC	0	0.00	36,700	1.00	7,303	0	44,003	0	44,003
26-6243-0322001	PHREC	0	0.00	35,350	1.00	7,034	0	42,384	0	42,384
26-6262-0005001	Plant Science Initiative	0	0.00	40,480	1.00	8,055	0	48,535	0	48,535
	TOTAL	**427,099**	**6.83**	**1,522,818**	**39.39**	**388,028**	**0**	**2,337,945**	**0**	**2,337,945**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6205-0001	ARD-Husker Genetics Oper	0	0.00	206,263	4.00	0	0	206,263	735,321	941,584
23-6221-0001	BSE Tractor Test Lab	58,305	0.50	234,634	5.00	0	0	292,939	336,027	628,966
23-6221-0002	BSE Non Tractor Test	0	0.00	0	0.00	0	0	0	25,000	25,000
23-6221-0004	BSE TTL Quarter Scale Project	0	0.00	0	0.00	0	0	0	8,500	8,500
23-6221-0005	BSE Plugfest	0	0.00	0	0.00	0	0	0	25,000	25,000
23-6221-0006	BSE TTL ROPS Testing	0	0.00	0	0.00	0	0	0	35,000	35,000
23-6221-0007	BSE TTL OECD Translations	0	0.00	0	0.00	0	0	0	1,000	1,000
23-6221-0008	BSE TTL Publications	0	0.00	0	0.00	0	0	0	500	500
23-6222-0002	Agr Regassa Variety Misc	0	0.00	0	0.00	0	0	0	25,000	25,000
23-6222-0006	Agr-Deep Well GeoProbe Testing	0	0.00	25,000	0.00	0	0	25,000	20,000	45,000
23-6235-0002	Plt Path Mitra Lab Tests	0	0.00	0	0.00	0	0	0	3,000	3,000
	TOTAL	**58,305**	**0.50**	**465,897**	**9.00**	**0**	**0**	**524,202**	**1,214,348**	**1,738,550**
	SUB PROGRAM TOTAL	**18,550,554**	**184**	**21,952,715**	**506**	**10,265,007**	**0**	**50,768,276**	**21,866,790**	**72,635,066**

SUBPROGRAM #/NAME: **63 Cooperative Extension Service** Print Date: 9/20/2012

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM

2012-2013GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **63 Cooperative Extension Service** Print Date: 9/20/2012

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6331-0002	Food Sci FPC Ext	80,819	1.06	174,323	2.50	66,081	0	321,223	19,440	340,663
21-6335-0001	Plant Pathology	194,899	2.10	55,821	1.34	64,939	0	315,659	15,086	330,745
21-6336-0001	Nutrition & Health Sciences	170,309	1.65	31,790	0.94	52,343	0	254,442	11,826	266,268
21-6336-0002	NHS-Hospitality/Restrt/Tourism Mgm Ext	0	0.00	15,495	0.50	4,014	0	19,509	0	19,509
21-6337-0001	Textiles Clothing & Design	107,891	1.20	45,271	0.73	39,668	0	192,830	13,701	206,531
21-6338-0001	Nat Res Sci Extension	318,467	3.60	114,020	2.01	112,014	0	544,501	25,667	570,168
21-6338-0005	Salaries EXT	160,050	2.01	393,088	7.84	143,264	0	696,402	78,005	774,407
21-6339-0001	Veterinary Biomedical Science	166,692	1.25	47,845	0.91	55,564	0	270,101	21,258	291,359
21-6339-0002	Veterinary Biomedical Science-Vet Ed Cnt	40,511	0.30	14,982	0.50	14,372	0	69,865	6,679	76,544
21-6340-0001	Southeast Center	46,062	0.33	358,392	4.70	104,754	0	509,208	38,572	547,780
21-6340-0002	SERec-Extension Educators	4,019,983	59.22	288,654	7.40	1,115,938	0	5,424,575	45,953	5,470,528
21-6341-0001	Northeast Center	304,384	3.05	195,285	3.49	129,416	0	629,085	168,151	797,236
21-6341-0002	NERec-Extension Educators	2,224,099	33.75	119,493	2.25	606,990	0	2,950,582	13,389	2,963,971
21-6342-0001	West Central Center	413,795	4.60	318,290	6.42	189,611	0	921,696	73,876	995,572
21-6342-0002	WCRec-Extension Educators	1,858,080	26.80	69,285	2.00	499,187	0	2,426,552	17,269	2,443,821
21-6343-0001	Panhandle Center	729,866	7.69	273,277	7.18	259,815	0	1,262,958	130,945	1,393,903
21-6343-0002	PHRec-Extension Educators	1,016,375	15.00	90,183	2.60	286,598	0	1,393,156	8,843	1,401,999
21-6344-0001	ARDC/Ext Joint Appt. Funds	0	0.00	26,032	0.50	6,742	0	32,774	0	32,774
21-6348-0001	Industrial Ag Products	0	0.00	6,553	0.25	1,697	0	8,250	3,336	11,586
21-6354-0001	Water Center Extension	0	0.00	19,471	0.15	5,043	0	24,514	11,712	36,226
21-6361-0001	Center for Grassland Studies	0	0.00	54,768	0.57	14,186	0	68,954	6,151	75,105
21-6363-0001	Cnt Applied Rural Innovation	0	0.00	38,453	0.90	9,960	0	48,413	8,275	56,688
21-6368-0001	Plnt Hlth-Extension	0	0.00	14,756	0.10	3,822	0	18,578	0	18,578
21-6399-0001	Budget Adjustment Permanent Bdgt Adjust	-336,008	0.00	-52,072	0.00	-98,060	0	-486,140	0	-486,140
21-6306-0001	Dean Col Ed & Human Sci	0	0.00	30,517	0.13	7,904	0	38,421	1,000	39,421
21-6308-0001	CED Dean-Operating	48,083	0.75	1,077,350	10.50	291,486	0	1,416,919	230,805	1,647,724
21-6309-0002	CED-Educator Recruitment	0	0.00	0	0.00	0	0	0	25,000	25,000
21-6309-0006	CED-Special	846,903	9.50	-31,542	0.45	211,440	0	1,026,801	23,809	1,050,610
21-6309-0009	CED-Telecommunications	0	0.00	0	0.00	0	0	0	34,500	34,500
21-6320-0001	ALEC-Extension Operating	30,831	0.37	67,674	1.60	25,512	0	124,017	17,396	141,413
21-6320-0002	ALEC-PRTLP-Forsberg	25,413	0.25	0	0.00	6,582	0	31,995	0	31,995
21-6321-0001	Biological Systems Engineering	315,857	3.75	311,961	5.26	162,603	0	790,421	39,869	830,290
21-6322-0001	Agronomy-Horticulture Extension	697,317	7.13	233,357	6.47	241,046	0	1,171,720	79,310	1,251,030
21-6324-0001	Agricultural Economics	147,370	1.95	295,406	5.25	114,680	0	557,456	24,345	581,801
21-6326-0001	Animal Science	679,538	7.19	168,210	3.89	219,566	0	1,067,314	39,276	1,106,590
21-6327-0001	Child Youth & Fam Studies	52,939	0.63	37,290	1.29	23,371	0	113,600	24,612	138,212
21-6328-0001	Entomology	538,411	4.20	117,968	1.97	170,002	0	826,381	27,801	854,182
21-6329-0001	4H Youth Development	567,742	8.20	64,690	2.32	163,800	0	796,232	79,041	875,273
21-6331-0001	Food Science Extension	265,233	2.02	40,950	0.62	79,302	0	385,485	4,432	389,917
	TOTAL	**15,731,911**	**209.55**	**5,127,286**	**95.53**	**5,405,252**	**0**	**26,264,449**	**1,369,330**	**27,633,779**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6309-0001	CED-General Activities	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6309-0004	CED-Communications Activity	0	0.00	0	0.00	0	0	0	40,000	40,000
22-6321-0001	Biological Systems Engineering-Planning	0	0.00	19,684	0.50	5,216	0	24,900	0	24,900
22-6321-0003	Biol Sys Engr-Chemigation	0	0.00	0	0.00	0	0	0	10,500	10,500

COST OBJECT LISTING BY SUB PROGRAM

2012-2013GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **63 Cooperative Extension Service** Print Date: 9/20/2012

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6321-0004	BSE Franti Ext Revolving	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6321-0005	BSE Physical Groundwater Models	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6321-0006	BSE Hygnstrom/Woldt Ext Workshops	0	0.00	0	0.00	0	0	0	33,000	33,000
22-6321-0010	BSE Woldt Ext Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6321-0011	BSE WWCD Ext Revolving	0	0.00	0	0.00	0	0	0	100	100
22-6321-0012	BSE Henry Ext Rev	0	0.00	0	0.00	0	0	0	0	0
22-6321-0014	BSE Dvorak Ext Rev	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6321-0016	BSE Ext Rev Jasa	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6321-0017	BSE Ext Rev Irrigation Group	0	0.00	0	0.00	0	0	0	500	500
22-6321-0018	BSE Ext Rev Adamchuk	0	0.00	0	0.00	0	0	0	500	500
22-6321-0019	BSE Ext-Ventilation Workshops	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6321-0022	BSE Ext Hay	0	0.00	0	0.00	0	0	0	100	100
22-6322-0001	Agronomy Soil & Plt Testing Service	23,796	0.51	2,050	0.00	6,850	0	32,696	144,970	177,666
22-6322-0010	Agr-Pesticide Education	0	0.00	98,119	2.68	26,002	0	124,121	193,926	318,047
22-6324-0002	AgEcon Extension Rev-Administration	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6324-0003	Ag Economics-Farm Financial Mgmt	0	0.00	0	0.00	0	0	0	43,000	43,000
22-6324-0012	AgEcon Extension Rev-Cornhusker	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6324-0013	AgEcon Extension Rev-Lubben	4,481	0.05	0	0.00	1,187	0	5,668	1,495	7,163
22-6324-0020	AgEcon Extension Rev-Jose	0	0.00	0	0.00	0	0	0	16,000	16,000
22-6324-0046	AgEcon Extension Rev-Mark	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6324-0102	AgEcon Extension Rev-Aiken	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6324-0112	AgEcon Extension Rev-Beginning Farmer	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6326-0001	Animal Science Extension Activities	0	0.00	3,000	0.00	795	0	3,795	0	3,795
22-6327-0001	Child Youth & Fam-Exten Operations	0	0.00	0	0.00	0	0	0	160	160
22-6328-0001	Entomology-Extension Operations	8,629	0.10	19,884	0.75	7,556	0	36,069	36,613	72,682
22-6328-0002	ENTO FPB Baxendale	0	0.00	31,533	1.00	8,357	0	39,890	200	40,090
22-6329-0001	4H Curriculum	12,002	0.27	65,783	2.00	20,613	0	98,398	45,035	143,433
22-6329-0002	4H Foundation Clearing	0	0.00	26,368	0.20	6,987	0	33,355	5,000	38,355
22-6329-0004	State 4H Camp	0	0.00	49,153	3.70	13,026	0	62,179	134,384	196,563
22-6329-0005	Eastern 4H Camp	0	0.00	122,612	5.70	32,493	0	155,105	283,663	438,768
22-6329-0006	South Central 4H Camp	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6329-0007	4H Citizenship/Civic Ed	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6329-0008	4H Out-of-School	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6329-0009	4H Environment/Outdoor Ed	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6329-0010	4H Leadership/Personal Dev	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6329-0011	4H Science & Technology	0	0.00	78,236	2.00	20,732	0	98,968	5,000	103,968
22-6329-0012	4H System Management	0	0.00	27,637	0.63	7,324	0	34,961	10,000	44,961
22-6329-0013	4H State Fair	0	0.00	0	0.00	0	0	0	150,000	150,000
22-6329-0014	4H Horsemanship	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6329-0015	4H Contests	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6331-0001	Food Sci FPC Workshops	0	0.00	0	0.00	0	0	0	47,000	47,000
22-6331-0002	FST Food Certification	0	0.00	0	0.00	0	0	0	500	500
22-6331-0004	FPC Serv Safe	0	0.00	35,073	1.00	9,295	0	44,368	25,000	69,368
22-6331-0005	Small Food Manufacturers Conference	0	0.00	0	0.00	0	0	0	17,000	17,000
22-6335-0001	Plant Pathology-Pest Diag Clinic Revlg	0	0.00	1,563	0.00	415	0	1,978	11,500	13,478
22-6336-0001	Nutr & Health Sciences-Ext Revolving	0	0.00	1,200	0.00	318	0	1,518	19,200	20,718
22-6337-0001	TMFD Operations Extension	0	0.00	0	0.00	0	0	0	300	300
22-6338-0002	Nat Res Sci Extension Conferences	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6338-0004	Nat Res Sci Extension Handbook	0	0.00	35,524	0.80	9,414	0	44,938	74,469	119,407

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **63 Cooperative Extension Service** Print Date: 9/20/2012

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6338-0008	SNR Sales Revolving	0	0.00	0	0.00	0	0	0	16,000	16,000
22-6338-0010	SNRS Hardin Hall Events	0	0.00	0	0.00	0	0	0	500	500
22-6338-0011	SNR-Ext Rev-Hygnstrom Contracts	0	0.00	0	0.00	0	0	0	12,000	12,000
22-6338-0012	SNR-Rev Ext-NOAA HPRCC	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6339-0002	VBMS George Young Conf	0	0.00	0	0.00	0	0	0	7,750	7,750
22-6340-0001	Southeast Center Exten Operations	51,185	0.75	455,247	11.77	134,469	0	640,901	110,000	750,901
22-6340-0005	SREC Extension Educator Revolving	0	0.00	43,701	1.40	11,581	0	55,282	335,000	390,282
22-6341-0001	Northeast Cnt-Extension Revolving	0	0.00	0	0.00	0	0	0	5,600	5,600
22-6341-0002	Northeast Ctr-Extended Education Revolvi	0	0.00	8,324	0.23	2,205	0	10,529	1,000	11,529
22-6341-0006	NEREC Extension Educator Revolving	0	0.00	0	0.00	0	0	0	134,810	134,810
22-6341-0007	NEREC Ext Professional Burt Cnty	0	0.00	36,711	1.00	9,729	0	46,440	0	46,440
22-6341-0008	NEREC Ext Professional Cuming Cnty	0	0.00	32,614	1.00	8,643	0	41,257	0	41,257
22-6341-0009	NEREC Ext Professional Holt Cnty	0	0.00	33,284	1.00	8,819	0	42,103	0	42,103
22-6342-0001	West Central Center Exten Operations	0	0.00	67,161	2.00	17,797	0	84,958	90,300	175,258
22-6342-0002	West Central Cnt-Crop Testing	0	0.00	38,751	0.55	10,270	0	49,021	13,600	62,621
22-6342-0004	WCREC Ranch Practicum	0	0.00	0	0.00	0	0	0	20,200	20,200
22-6342-0006	WCREC Variety Testing	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6342-0007	WCREC Extension Educator Revolving	0	0.00	0	0.00	0	0	0	98,811	98,811
22-6343-0002	Panhandle Center Extension User Fees	884	0.01	0	0.00	234	0	1,118	10,000	11,118
22-6343-0005	PREC Crop Management Workshop	0	0.00	0	0.00	0	0	0	16,000	16,000
22-6343-0006	PREC Citizenship Washington Focus	0	0.00	0	0.00	0	0	0	121,500	121,500
22-6343-0008	PREC Womens Health Conference	0	0.00	0	0.00	0	0	0	1,200	1,200
22-6343-0009	PREC Western NE Early Childhood Conf	0	0.00	0	0.00	0	0	0	9,000	9,000
22-6343-0010	PREC Range Beef Cow Symposium	0	0.00	0	0.00	0	0	0	6,000	6,000
22-6343-0012	PREC SMD Computer Support	0	0.00	0	0.00	0	0	0	500	500
22-6343-0013	PHREC Extension Educator Revolving	0	0.00	0	0.00	0	0	0	44,000	44,000
22-6343-0014	PREC Ext Prof-Sheridan Co	0	0.00	13,769	0.40	3,649	0	17,418	0	17,418
22-6343-0015	PREC Ext Prof-Kimb/Bann/Chey Co	0	0.00	16,757	0.50	4,441	0	21,198	0	21,198
22-6354-0001	WC Extension Rev	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6354-0002	WC Copier Liedle	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6361-0001	Center for Grassland Studies Ext Opers	0	0.00	0	0.00	0	0	0	16,000	16,000
22-6361-0002	CGS Ext Rev-Baquet	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6363-0001	Cnt Applied Rural Innovation Revolving	0	0.00	150,419	3.12	39,860	0	190,279	32,000	222,279
22-6363-0002	CARI AceWare Service	0	0.00	0	0.00	0	0	0	23,000	23,000
	TOTAL	**100,977**	**1.69**	**1,514,157**	**43.93**	**428,277**	**0**	**2,043,411**	**2,676,386**	**4,719,797**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6309-0004112	EFNEP Hall/Adams	30,235	0.50	107,333	3.50	34,530	0	172,098	0	172,098
25-6309-0004212	EFNEP Lancaster	26,687	0.50	79,893	2.30	26,752	0	133,332	0	133,332
25-6309-0004312	EFNEP Nutritional Sciences	51,635	0.89	13,269	0.50	16,292	0	81,196	0	81,196
25-6309-0004412	EFNEP Douglas	29,780	0.50	113,748	3.50	36,026	0	179,554	0	179,554
25-6309-0004712	EFNEP Director	1,394	0.01	0	0.00	350	0	1,744	0	1,744
25-6309-0004912	EFNEP SEREC Youth Obesity & Physical Fit	20,091	0.45	0	0.00	5,043	0	25,134	0	25,134
25-6309-0045004	Cooperative Extensn	0	0.00	21,629	0.52	5,429	0	27,058	0	27,058
25-6321-0206001	Biological Systems Eng	0	0.00	4,424	0.16	1,110	0	5,534	0	5,534
25-6321-0212001	Biological Systems Eng	0	0.00	46,238	1.00	11,605	0	57,843	0	57,843

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **63 Cooperative Extension Service** Print Date: 9/20/2012

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6322-0225212	Smith Lever Urban Gardening	0	0.00	34,026	1.00	8,540	0	42,566	0	42,566
25-6322-0378212	Smith Lever Pesticide Training	31,009	0.50	0	0.00	7,783	0	38,792	0	38,792
25-6324-0095212	Special Needs - Ag Econ	0	0.00	30,360	0.50	7,620	0	37,980	0	37,980
25-6324-0097002	Ag Economics	0	0.00	130,330	3.00	32,712	0	163,042	0	163,042
25-6324-0105001	Ag Economics	0	0.00	0	0.00	0	0	0	0	0
25-6324-0115001	Ag Economics	0	0.00	8,747	0.32	2,196	0	10,943	0	10,943
25-6329-0044002	CSREES NE CYFAR UNL	0	0.00	17,660	0.45	4,433	0	22,093	0	22,093
25-6329-0044003	CSREES NE CYFAR Gage County	0	0.00	31,482	1.00	7,902	0	39,384	0	39,384
25-6329-0044004	CSREES NE CYFAR Scottsbluff County	0	0.00	21,813	0.69	5,476	0	27,289	0	27,289
25-6329-0047707	SL 4-H State Office	36,836	0.76	0	0.00	9,246	0	46,082	0	46,082
25-6329-0058212	SL 4H Program Management	0	0.00	61,875	1.54	15,531	0	77,406	0	77,406
25-6329-0059002	NIFA UNL Admin-Salary	16,750	0.50	8,075	0.25	6,231	0	31,056	0	31,056
25-6336-0054001	Nutritional Science & Diet	0	0.00	16,229	0.50	4,074	0	20,303	0	20,303
25-6336-0080001	Nutritional Science & Diet	42,600	1.00	0	0.00	10,693	0	53,293	0	53,293
25-6338-0519001	SNR	120,555	1.49	230,529	4.81	88,123	0	439,207	0	439,207
25-6338-0519002	NOAA High Plains-Svoboda	121,999	1.50	231,484	5.50	88,724	0	442,207	0	442,207
25-6340-0091212	SL Family Programming	65,794	0.80	0	0.00	16,514	0	82,308	0	82,308
25-6341-0105001	Northeast R&E Center	0	0.00	13,658	0.30	3,428	0	17,086	0	17,086
25-6341-0118001	Northeast R&E Center	48,617	1.00	0	0.00	12,204	0	60,821	0	60,821
25-6341-0119002	Northeast R&E Center	55,859	1.00	0	0.00	14,020	0	69,879	0	69,879
25-6342-0039212	RREA Rangeland	0	0.00	2,664	0.08	669	0	3,333	0	3,333
	TOTAL	**699,841**	**11.40**	**1,225,466**	**31.42**	**483,256**	**0**	**2,408,563**	**0**	**2,408,563**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-6320-0025001	AgLec	0	0.00	49,466	1.00	9,843	0	59,309	0	59,309
27-6322-0319001	Agronomy	0	0.00	20,236	0.50	4,027	0	24,263	0	24,263
27-6324-0049001	Eighmy Farm Mgmt Fund	0	0.00	1,620	0.04	323	0	1,943	0	1,943
27-6335-0001002	Miscellaneous Donors Extension - Jackson	0	0.00	47,821	1.50	9,516	0	57,337	0	57,337
27-6343-0164001	North Platte NRD Limited Irrigation Crop	0	0.00	2,970	0.10	591	0	3,561	0	3,561
26-6321-0116001	NE Environmental Trust Livestock Produce	0	0.00	41,018	1.00	8,163	0	49,181	0	49,181
26-6321-0169001	Biological Systems Eng	0	0.00	61,448	1.00	12,228	0	73,676	0	73,676
26-6321-0211001	Biological Systems Eng	0	0.00	36,557	1.00	7,276	0	43,833	0	43,833
26-6322-0474001	Agronomy	0	0.00	36,432	1.00	7,249	0	43,681	0	43,681
26-6324-0100001	Ag Economics	0	0.00	27,563	0.80	5,485	0	33,048	0	33,048
26-6326-0349001	Animal Science	0	0.00	0	0.00	0	0	0	0	0
26-6329-0061001	4-H & Youth Develop	0	0.00	0	0.00	0	0	0	0	0
26-6335-0181002	NE Soybean SCN Education Plan FY12	0	0.00	30,000	1.00	5,970	0	35,970	0	35,970
26-6336-0078004	Nutritional Science & Diet	0	0.00	0	0.00	0	0	0	0	0
26-6336-0078007	Nutritional Science & Diet	0	0.00	0	0.00	0	0	0	0	0
26-6336-0078013	Nutritional Science & Diet	0	0.00	0	0.00	0	0	0	0	0
26-6336-0078017	Nutritional Science & Diet	0	0.00	0	0.00	0	0	0	0	0
26-6336-0083002	Nutritional Science & Diet	111,111	2.10	0	0.00	22,111	0	133,222	0	133,222
26-6336-0083003	Nutritional Science & Diet	0	0.00	39,962	1.25	7,953	0	47,915	0	47,915
26-6336-0083004	Nutritional Science & Diet	0	0.00	35,364	1.00	7,037	0	42,401	0	42,401
26-6336-0083005	Nutritional Science & Diet	0	0.00	44,542	1.00	8,864	0	53,406	0	53,406
26-6336-0083006	Nutritional Science & Diet	0	0.00	34,456	1.00	6,857	0	41,313	0	41,313

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **63 Cooperative Extension Service** Print Date: 9/20/2012

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6336-0083007	Nutritional Science & Diet	0	0.00	33,284	1.00	6,624	0	39,908	0	39,908
26-6336-0083008	Nutritional Science & Diet	36,477	0.65	119,180	3.50	30,976	0	186,633	0	186,633
26-6336-0083009	Nutritional Science & Diet	0	0.00	44,616	1.25	8,879	0	53,495	0	53,495
26-6336-0083010	Nutritional Science & Diet	26,687	0.50	108,867	2.80	26,976	0	162,530	0	162,530
26-6336-0083011	Nutritional Science & Diet	0	0.00	34,893	1.00	6,943	0	41,836	0	41,836
26-6336-0083012	Nutritional Science & Diet	0	0.00	40,959	1.00	8,151	0	49,110	0	49,110
26-6336-0083013	Nutritional Science & Diet	0	0.00	34,024	1.00	6,771	0	40,795	0	40,795
26-6336-0083014	Nutritional Science & Diet	0	0.00	35,287	1.00	7,022	0	42,309	0	42,309
26-6336-0083015	Nutritional Science & Diet	0	0.00	32,780	1.00	6,524	0	39,304	0	39,304
26-6336-0083016	Nutritional Science & Diet	0	0.00	40,053	1.00	7,971	0	48,024	0	48,024
26-6338-0436001	SNR	0	0.00	17,997	0.48	3,582	0	21,579	0	21,579
26-6338-0455002	NGPC MASTER NATURALIST YR 2	0	0.00	19,497	0.52	3,880	0	23,377	0	23,377
26-6338-0504001	SNR	0	0.00	0	0.00	0	0	0	0	0
26-6338-0504002	NGPC Outdoor U Yr 2	0	0.00	37,287	1.00	7,420	0	44,707	0	44,707
26-6340-0159001	SE RESEARCH & EXTENSION CENTER	43,191	1.00	0	0.00	8,595	0	51,786	0	51,786
26-6340-0166001	SE RESEARCH & EXTENSION CENTER	0	0.00	9,621	0.20	1,915	0	11,536	0	11,536
26-6340-0190001	SE RESEARCH & EXTENSION CENTER	0	0.00	35,760	1.00	7,117	0	42,877	0	42,877
26-6341-0099001	Northeast R&E Center	0	0.00	69,401	2.00	13,811	0	83,212	0	83,212
26-6341-0132001	Northeast R&E Center	0	0.00	31,866	0.70	6,341	0	38,207	0	38,207
26-6343-0288002	Panhandle Center	0	0.00	50,064	1.00	9,962	0	60,026	0	60,026
26-6343-0319001	Panhandle Center	45,158	1.00	0	0.00	8,986	0	54,144	0	54,144
26-6346-0029001	South Central Center	0	0.00	44,167	1.00	8,789	0	52,956	0	52,956
26-6364-0011002	NDOR LTAP Tech Trans 2012	0	0.00	292,590	6.00	58,226	0	350,816	0	350,816
26-6365-0001002	Administration	0	0.00	204,194	2.00	40,634	0	244,828	0	244,828
	TOTAL	**262,624**	**5.25**	**1,845,842**	**43.64**	**419,588**	**0**	**2,528,054**	**0**	**2,528,054**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6322-0002	International Symposium Conference	0	0.00	0	0.00	0	0	0	15,000	15,000
23-6324-0001	AgEcon Extension Aux-Nebr Farm Bus. Inc	0	0.00	52,199	1.46	0	0	52,199	5,000	57,199
23-6343-0001	PREC Aux-Elliott Bldg	0	0.00	0	0.00	0	0	0	50,000	50,000
23-6343-0002	PREC Multi-Cultural Pgm	0	0.00	0	0.00	0	0	0	0	0
23-6343-0003	PREC High Plains Ranch Practicum	0	0.00	0	0.00	0	0	0	4,000	4,000
23-6363-0004	CARI Buy Fresh Buy Local	0	0.00	4,919	0.18	0	0	4,919	8,000	12,919
	TOTAL	**0**	**0.00**	**57,118**	**1.64**	**0**	**0**	**57,118**	**82,000**	**139,118**
	SUB PROGRAM TOTAL	**16,795,353**	**228**	**9,769,869**	**216**	**6,736,373**	**0**	**33,301,595**	**4,127,716**	**37,429,311**

SUBPROGRAM #/NAME: **65 Nebraska Forest Service** Print Date: 9/20/2012

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6553-0001	Nebr Forest Service - Operating	669,145	8.70	408,706	7.68	279,165	0	1,357,016	242,287	1,599,303
	TOTAL	**669,145**	**8.70**	**408,706**	**7.68**	**279,165**	**0**	**1,357,016**	**242,287**	**1,599,303**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **65 Nebraska Forest Service** Print Date: 9/20/2012

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6553-0001	Nebr Forest Service - Contracts	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6553-0002	NFS-Ed/Outreach	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6553-0003	NFS-Prop/Equip	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6553-0004	NFS-Smokey Materials	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6553-0006	NFS-Vehicles	0	0.00	0	0.00	0	0	0	28,000	28,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**72,000**	**72,000**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6553-0001001	FS Cooperative Forestry Programs	97,048	1.60	608,341	14.87	177,055	0	882,444	0	882,444
	TOTAL	**97,048**	**1.60**	**608,341**	**14.87**	**177,055**	**0**	**882,444**	**0**	**882,444**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6553-0001001	Lower Platte South Nrd	0	0.00	15,593	0.40	3,104	0	18,697	0	18,697
26-6553-0002001	Lower Loup Nrd	25,374	0.40	0	0.00	5,049	0	30,423	0	30,423
26-6553-0037001	NE FOREST SERVICE	0	0.00	13,659	0.38	2,718	0	16,377	0	16,377
26-6553-0040001	NE FOREST SERVICE	0	0.00	58,063	1.40	11,554	0	69,617	0	69,617
26-6553-0043001	NE FOREST SERVICE	0	0.00	23,918	0.50	4,760	0	28,678	0	28,678
	TOTAL	**25,374**	**0.40**	**111,233**	**2.68**	**27,185**	**0**	**163,792**	**0**	**163,792**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6553-0001	Nebr Forest Service Conservation Trees	0	0.00	0	0.00	0	0	0	1,000	1,000
23-6553-0002	Nebr Forest Service Fire Shop	0	0.00	36,373	1.10	0	0	36,373	50,000	86,373
	TOTAL	**0**	**0.00**	**36,373**	**1.10**	**0**	**0**	**36,373**	**51,000**	**87,373**
	SUB PROGRAM TOTAL	**791,567**	**11**	**1,164,653**	**26**	**483,405**	**0**	**2,439,625**	**365,287**	**2,804,912**

SUBPROGRAM #/NAME: **66 Other IANR** Print Date: 9/20/2012

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6601-0001	IANR VC-General Operating	0	0.00	1,048,578	9.00	271,581	0	1,320,159	38,929	1,359,088
21-6601-0002	IANR VC-Institute Wide Activities	3,821	0.05	0	0.00	990	0	4,811	71,587	76,398
21-6601-0003	IANR VC-Postage	0	0.00	0	0.00	0	0	0	8,150	8,150
21-6601-0004	IANR VC-External Organizations	0	0.00	0	0.00	0	0	0	9,000	9,000
21-6601-0005	IANR VC-Farm Foundation	0	0.00	0	0.00	0	0	0	5,000	5,000
21-6601-0006	IANR VC-Special Events	0	0.00	0	0.00	0	0	0	29,000	29,000
21-6601-0007	IANR VC-Professorships	30,000	0.00	0	0.00	7,771	0	37,771	0	37,771
21-6601-0010	IANR VC-Faculty Activites	0	0.00	0	0.00	0	0	0	10,270	10,270
21-6601-0011	IANR VC-Rural Future	0	0.00	0	0.00	0	0	0	16,100	16,100
21-6603-0001	IANR-Utilities	0	0.00	0	0.00	0	0	0	1,358,765	1,358,765

COST OBJECT LISTING BY SUB PROGRAM

2012-2013GENERAL OPERATING BUDGET

UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **66 Other IANR** Print Date: 9/20/2012

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6603-0003	IANR Self Insurance	0	0.00	0	0.00	0	0	0	475,396	475,396
21-6603-0008	IANR Prof Developement Fund	0	0.00	0	0.00	0	0	0	117,404	117,404
21-6614-0001	Workers/Unemployment Comp	0	0.00	0	0.00	387,725	0	387,725	0	387,725
21-6616-0001	IANR Finance And Personnel	0	0.00	819,455	13.98	212,239	0	1,031,694	120,262	1,151,956
21-6617-0001	Filley Hall Business Center	0	0.00	231,218	5.50	59,887	0	291,105	0	291,105
21-6617-0002	Natural Resources Business Center	0	0.00	284,785	6.70	73,762	0	358,547	378	358,925
21-6617-0003	Beadle Business Center	0	0.00	201,220	6.00	52,118	0	253,338	25,000	278,338
21-6617-0004	ASSIST Business Center	0	0.00	256,845	6.00	66,526	0	323,371	0	323,371
21-6617-0005	AVE Business Center	0	0.00	87,494	2.00	22,662	0	110,156	0	110,156
21-6617-0006	HAPPI Business Center	0	0.00	38,885	1.00	10,072	0	48,957	0	48,957
21-6617-0008	Greater NE Business Center	0	0.00	542,786	11.40	140,584	0	683,370	0	683,370
21-6633-0001	Nebraska LEAD Program	0	0.00	113,613	1.00	29,425	0	143,038	0	143,038
21-6649-0001	EMED-Program Resources	0	0.00	19,944	0.40	5,165	0	25,109	507,166	532,275
21-6649-0002	EMED-Program Services	0	0.00	3,771	0.10	977	0	4,748	546,560	551,308
21-6656-0004	Bldg Repr & Maint-Def Maint	0	0.00	0	0.00	0	0	0	40,925	40,925
21-6658-0001	IANR Rural Initiative	298,525	2.80	312,210	5.50	158,180	0	768,915	173,862	942,777
21-6659-0001	Info Services-Networking_East Campus	0	0.00	208,045	2.60	53,884	0	261,929	210,879	472,808
21-6663-0001	CARI-Vice Chancellor	0	0.00	74,888	1.75	19,396	0	94,284	29	94,313
21-6699-0001	Budget Adjustment Permanent Bud Adjust	8,732,811	66.25	588,431	5.00	1,815,090	0	11,136,332	0	11,136,332
21-6699-0002	Budget Adjustmen Temporary Budget Adjus	-4,831	0.00	0	0.00	-1,218	0	-6,049	0	-6,049
21-6699-0004	Budget Adjustment Sub Prog Alloc Bal Fw	1,175,708	24.25	0	0.00	0	0	1,175,708	0	1,175,708
	TOTAL	**10,236,034**	**93.35**	**4,832,168**	**77.93**	**3,386,816**	**0**	**18,455,018**	**3,764,662**	**22,219,680**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6603-0001	IANR VC-General Activites	0	0.00	0	0.00	0	0	0	-6,759,649	-6,759,649
22-6603-0005	IANR Unit Admin Dev	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6603-0006	IANR General Operating	0	0.00	0	0.00	0	0	0	75,000	75,000
22-6616-0001	IANR F&P Operations	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6616-0002	IANR F&P Cost Accounting	0	0.00	0	0.00	0	0	0	0	0
22-6617-0002	IANR Bus Off-GNBC	0	0.00	0	0.00	0	0	0	0	0
22-6633-0002	LEAD Enhancement Fund	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6638-0001	Nebraska Statewide Arboretum General	0	0.00	131,925	3.25	34,960	0	166,885	50,000	216,885
22-6649-0001	EMED Service Center	0	0.00	1,167,093	24.08	309,280	0	1,476,373	533,840	2,010,213
22-6649-0002	Communications & Info Tech	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6649-0003	CIT Comm/Info Tech DEAL Revolving	0	0.00	0	0.00	0	0	0	139,517	139,517
22-6649-0005	CIT Elect Media Service Cnt	0	0.00	0	0.00	0	0	0	6,000	6,000
22-6649-0006	CIT Distance Ed Srv Cnt	0	0.00	0	0.00	0	0	0	4,788	4,788
22-6649-0007	CIT Video Production	0	0.00	0	0.00	0	0	0	19,464	19,464
22-6649-0008	CIT Art/DTP/Editing	0	0.00	0	0.00	0	0	0	120,721	120,721
22-6649-0009	CIT Distribution Srv Cnt	0	0.00	0	0.00	0	0	0	66,223	66,223
22-6649-0010	CIT Visuals	0	0.00	0	0.00	0	0	0	882	882
22-6656-0004	Bldg Repr & Maint-Def Maint	0	0.00	0	0.00	0	0	0	1,400,000	1,400,000
	TOTAL	**0**	**0.00**	**1,299,018**	**27.33**	**344,240**	**0**	**1,643,258**	**-4,221,214**	**-2,577,956**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 66 Other IANR Print Date: 9/20/2012

IANR-State General Fund-715 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6699-4007	Budget Adjustment Unalloc F&A	0	0.00	0	0.00	0	0	0	1,600,000	1,600,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**1,600,000**	**1,600,000**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-6601-0004001	VC IANR	10,000	0.00	0	0.00	1,990	0	11,990	0	11,990
27-6601-0005001	VC IANR	0	0.00	15,000	0.00	2,985	0	17,985	0	17,985
27-6633-0001001	Nebr Leadership Training	0	0.00	44,925	1.38	8,940	0	53,865	0	53,865
26-6601-0008001	VC IANR	118,499	0.67	0	0.00	23,581	0	142,080	0	142,080
	TOTAL	**128,499**	**0.67**	**59,925**	**1.38**	**37,496**	**0**	**225,920**	**0**	**225,920**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6649-0001	CIT Publication Sales	0	0.00	0	0.00	0	0	0	100,000	100,000
23-6697-0001	Agricultural Clearing Finance Office	0	0.00	0	0.00	0	0	0	184,959	184,959
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**284,959**	**284,959**
	SUB PROGRAM TOTAL	**10,364,533**	**94**	**6,191,111**	**107**	**3,768,552**	**0**	**20,324,196**	**1,428,407**	**21,752,603**

SUBPROGRAM #/NAME: 68 IANR International Programs Print Date: 9/20/2012

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6805-0010002	International Programs	9,992	0.10	26,021	0.35	9,040	0	45,053	0	45,053
25-6805-0016022	International Programs	29,974	0.30	228,047	2.85	64,763	0	322,784	0	322,784
25-6805-0016971	USAID INTSORMIL SUB UNL Wortmann	0	0.00	8,163	0.25	2,049	0	10,212	0	10,212
25-6805-0043002	International Programs	59,949	0.60	38,099	0.55	24,611	0	122,659	0	122,659
	TOTAL	**99,915**	**1.00**	**300,330**	**4.00**	**100,463**	**0**	**500,708**	**0**	**500,708**
	SUB PROGRAM TOTAL	**99,915**	**1**	**300,330**	**4**	**100,463**	**0**	**500,708**	**0**	**500,708**

SUBPROGRAM #/NAME: 74 Agency Funds Print Date: 9/20/2012

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-7408-0001001	ARS RLH MARC	0	0.00	0	0.00	0	0	0	4,500	4,500
25-7408-0002001	RLH MARC-Resale & Reuse	0	0.00	0	0.00	0	0	0	788,163	788,163
25-7408-0004001	Agency-Operations-IANR	0	0.00	715,352	18.00	179,553	0	894,905	0	894,905
	TOTAL	**0**	**0.00**	**715,352**	**18.00**	**179,553**	**0**	**894,905**	**792,663**	**1,687,568**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: **74 Agency Funds** Print Date: 9/20/2012

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-7407-0010001	A*Dec	0	0.00	90,775	0.50	18,064	0	108,839	0	108,839
26-7408-0030001	Agency-Operations-IANR	0	0.00	2,646,487	75.35	526,650	0	3,173,137	0	3,173,137
	TOTAL	**0**	**0.00**	**2,737,262**	**75.85**	**544,714**	**0**	**3,281,976**	**0**	**3,281,976**
	SUB PROGRAM TOTAL	**0**	**0**	**3,452,614**	**94**	**724,267**	**0**	**4,176,881**	**792,663**	**4,969,544**

SUBPROGRAM #/NAME: **98 Company Balance Sheets** Print Date: 9/20/2012

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-9879-0020	IANR Budget Adjustments	160,830	0.00	0	0.00	40,368	0	201,198	1,431,698	1,632,896
	TOTAL	**160,830**	**0.00**	**0**	**0.00**	**40,368**	**0**	**201,198**	**1,431,698**	**1,632,896**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-9879-0020	IANR Budget Adjustments	2,863,015	0.00	0	0.00	626,501	0	3,489,516	15,500,004	18,989,520
25-9879-7410	IANR Budget Adjustments-Agency	0	0.00	0	0.00	0	0	0	566,048	566,048
	TOTAL	**2,863,015**	**0.00**	**0**	**0.00**	**626,501**	**0**	**3,489,516**	**16,066,052**	**19,555,568**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-9879-0020	IANR Budget Adjustments	378,770	0.00	0	0.00	75,375	0	454,145	4,846,811	5,300,956
26-9879-0020	IANR Budget Adjustments	527,902	0.00	0	0.00	105,055	0	632,957	8,780,512	9,413,469
	TOTAL	**906,672**	**0.00**	**0**	**0.00**	**180,430**	**0**	**1,087,102**	**13,627,323**	**14,714,425**
	SUB PROGRAM TOTAL	**3,930,517**	**0**	**0**	**0**	**847,299**	**0**	**4,777,816**	**31,125,073**	**35,902,889**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME: **67 Nebraska College of Technical Agriculture** Print Date: 9/20/2012

NCTA-State General Fund-713 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6730-0010	Admin-Dean Operations	0	0.00	196,855	2.00	58,270	0	255,125	30,000	285,125
21-6730-0020	Admin-Business Operations	0	0.00	127,222	3.00	37,658	0	164,880	11,056	175,936
21-6730-0030	Admin-General Institution	0	0.00	0	0.00	0	0	0	80,755	80,755
21-6730-0031	Admin-Utilities	0	0.00	0	0.00	0	0	0	429,837	429,837
21-6730-0040	Admin-Information Systems	0	0.00	46,158	1.00	13,663	0	59,821	30,000	89,821
21-6740-0010	Instr-Agribusiness Mgm	83,524	2.00	10,102	0.34	27,713	0	121,339	10,000	131,339
21-6740-0020	Instr-Ag Production	209,527	4.00	76,041	2.00	84,527	0	370,095	70,000	440,095
21-6740-0030	Instr-Vet Technology	201,501	4.00	23,960	0.68	66,738	0	292,199	60,000	352,199
21-6740-0040	Instr-Horticulture	73,317	2.00	2,807	0.07	22,532	0	98,656	25,000	123,656
21-6740-0050	Instr-General Ed	40,609	1.00	2,874	0.07	12,871	0	56,354	9,094	65,448
21-6740-0055	NCTA Instr-Spec Proj Equip	0	0.00	0	0.00	0	0	0	75,000	75,000
21-6750-0010	Student Services	0	0.00	144,298	3.00	42,711	0	187,009	32,000	219,009
21-6750-0020	Stdt Srv-Library	0	0.00	36,229	1.00	10,724	0	46,953	10,000	56,953
21-6750-0030	Stdt Srv-Admissions/Recruiting	0	0.00	104,360	3.00	30,890	0	135,250	94,000	229,250
21-6760-0010	Fac Oper-Maint	0	0.00	84,244	2.20	24,937	0	109,181	70,000	179,181
21-6760-0011	Fac Oper-Custodial	0	0.00	128,745	5.00	38,109	0	166,854	27,989	194,843
21-6760-0012	Fac Oper-Grounds	0	0.00	56,483	2.00	16,721	0	73,204	10,000	83,204
21-6799-0001	Budget Adjustment Permanent Bdgt Adj	326,779	3.50	0	0.00	107,083	0	433,862	0	433,862
	TOTAL	**935,257**	**16.50**	**1,040,378**	**25.36**	**595,147**	**0**	**2,570,782**	**1,074,731**	**3,645,513**

NCTA-State General Fund-713 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6730-0011	Admin-Student Fees	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6730-0020	Admin-Business Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6730-0021	Admin-Farm Operations	0	0.00	4,000	0.00	414	0	4,414	261,286	265,700
22-6730-0030	Admin-General Institution	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6730-0031	Admin-Transportation Activities	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6730-0040	Admin-Information Systems	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6740-0010	Instr-Agribusiness Mgm	0	0.00	0	0.00	0	0	0	3,300	3,300
22-6740-0020	Instr-Ag Production	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6740-0030	Instr-Vet Technology	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6740-0040	Instr-Horticulture	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6740-0050	Instr-General Ed	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6750-0010	Student Services	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6750-0020	Stdt Srv-Library	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6760-0010	Fac Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
	TOTAL	**0**	**0.00**	**4,000**	**0.00**	**414**	**0**	**4,414**	**345,586**	**350,000**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6730-0020	Admin-Bookstore Operations	0	0.00	9,102	0.34	4,036	0	13,138	95,000	108,138
23-6730-0021	Admin-Food Srv Operations	0	0.00	81,860	2.50	36,304	0	118,164	165,895	284,059
23-6730-0022	Admin-Dorm Operations	0	0.00	70,815	2.50	31,405	0	102,220	80,654	182,874
23-6730-0023	Admin-Dorm Improvements	0	0.00	0	0.00	0	0	0	307,266	307,266
23-6730-0025	Admin-Student Union	0	0.00	10,504	0.50	4,659	0	15,163	50,000	65,163
23-6760-0011	Parking Operations	0	0.00	0	0.00	0	0	0	2,500	2,500

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME: **67 Nebraska College of Technical Agriculture** Print Date: 9/20/2012

TOTAL	**0**	**0.00**	**172,281**	**5.84**	**76,404**	**0**	**248,685**	**701,315**	**950,000**
SUB PROGRAM TOTAL	**935,257**	**17**	**1,216,659**	**31**	**671,965**	**0**	**2,823,881**	**2,121,632**	**4,945,513**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **01 Academics Affairs** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0105-0002	Graduate Assistantships-IDC	0	0.00	0	0.00	0	0	0	0	0
31-0105-0016	Clinical Research Financial Compliance	0	0.00	0	1.00	0	0	0	0	0
31-0105-0034	Inst Animal Care & Use Committee	0	0.00	53,651	0.90	15,504	0	69,155	11,910	81,065
31-0105-0044	Vice Chancellor-Academic Services	0	0.00	140,624	2.86	40,809	0	181,433	3,380	184,813
31-0105-0046	Vice Chancellor for Academic Affairs	76,768	0.42	153,303	1.28	0	0	230,071	0	230,071
31-0105-0048	Vice Chancellor-Acad Affairs-Start up Pk	0	0.00	0	0.00	0	0	0	0	0
31-0105-0052	Comparative Medicine	0	0.00	58,772	0.77	16,986	0	75,758	78,618	154,376
31-0105-0064	Director/Intellectual Properties	0	0.00	136,026	0.99	38,767	0	174,793	0	174,793
31-0105-0094	Biosafety Officer	29,704	0.24	2,500	0.00	9,307	0	41,511	0	41,511
31-0105-0114	ADIS Project	0	0.00	41,520	1.14	11,860	0	53,380	1,000	54,380
31-0105-3002	COSTSHARING/ 36-0115-1003-001	0	0.00	0	0.09	0	0	0	0	0
31-0117-0002	Compliance Officer	0	0.00	188	2.80	0	0	188	0	188
	TOTAL	**106,472**	**0.66**	**586,584**	**11.83**	**133,233**	**0**	**826,289**	**94,908**	**921,197**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0105-0014	Sponsored Program Administration	0	0.00	167,200	12.10	198,316	0	365,516	15,529	381,045
31-0105-0024	Institutional Review Bd	0	0.15	330,518	7.44	168,429	0	498,947	11,364	510,311
	TOTAL	**0**	**0.15**	**497,718**	**19.54**	**366,745**	**0**	**864,463**	**26,893**	**891,356**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0115-1003001	Graduate Studies	0	0.00	47,278	1.00	12,399	0	59,677	0	59,677
	TOTAL	**0**	**0.00**	**47,278**	**1.00**	**12,399**	**0**	**59,677**	**0**	**59,677**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0107-1606	IRB Revolving Account	0	0.00	84,293	1.51	13,760	0	98,053	0	98,053
	TOTAL	**0**	**0.00**	**84,293**	**1.51**	**13,760**	**0**	**98,053**	**0**	**98,053**
	SUB PROGRAM TOTAL	**106,472**	**1**	**1,215,873**	**34**	**526,137**	**0**	**1,848,482**	**121,801**	**1,970,283**

SUBPROGRAM #/NAME: **04 School of Allied Health** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0401-0050	Allied Health Special Tuition Increase	212,668	1.42	164,706	2.59	85,590	0	462,964	0	462,964
31-0401-0075	SAHP PA & PT Increase Enrollment 2009	98,500	1.00	0	0.00	0	0	98,500	0	98,500
31-0401-0500	SAHP Online Worldwide	304,058	3.07	485,207	9.09	228,098	0	1,017,363	74,266	1,091,629
31-0401-3000	COSTSHARING/ 36-5315-2005-001	7,453	0.10	0	0.00	2,154	0	9,607	0	9,607
31-0403-0001	Phy Asst Training Program	365,866	3.21	147,887	1.44	139,012	0	652,765	23,112	675,877
31-0405-0001	School Clinical Perfusion Sci	0	0.00	0	0.00	0	0	0	6,879	6,879
31-0409-0001	CLS (Clinical Lab Science)	470,681	6.71	73,933	0.69	157,394	0	702,008	19,380	721,388

SUBPROGRAM #/NAME: **04 School of Allied Health** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0411-0001	Physical Therapy Instruction	820,738	9.45	36,766	0.87	230,561	0	1,088,065	42,078	1,130,143
31-0411-3001	COSTSHARING/ 36-1822-2001-001	2,370	0.02	0	0.00	685	0	3,055	0	3,055
31-0411-3004	COSTSHARING/ 36-5228-1005-001	2,500	0.03	0	0.00	723	0	3,223	0	3,223
	TOTAL	**2,284,834**	**25.01**	**908,499**	**14.68**	**844,217**	**0**	**4,037,550**	**165,715**	**4,203,265**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0401-0001	Allied Health Assoc Dean	525,164	6.55	608,426	9.48	326,415	0	1,460,005	23,400	1,483,405
	TOTAL	**525,164**	**6.55**	**608,426**	**9.48**	**326,415**	**0**	**1,460,005**	**23,400**	**1,483,405**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-0403-3003001	Phys Asst	24,935	0.20	7,568	0.13	7,908	0	40,411	0	40,411
	TOTAL	**24,935**	**0.20**	**7,568**	**0.13**	**7,908**	**0**	**40,411**	**0**	**40,411**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-0407-4001001	Radiation Science Technology	5,000	0.00	0	0.00	1,311	0	6,311	0	6,311
37-0411-4001001	Physical Therapy	0	0.00	0	0.00	0	0	0	0	0
36-0401-2006001	Allied Health	0	0.00	14,801	0.20	3,883	0	18,684	0	18,684
36-0401-3005002	Strategic Prevention Framework Data Mana	0	0.00	22,202	0.30	5,823	0	28,025	0	28,025
36-0405-2004002	Pulmonary Delivery of a Hybrid Therapeut	0	0.00	0	0.00	0	0	0	0	0
36-0411-2020001	Physical Therapy	14,688	0.11	36,744	0.78	13,489	0	64,921	0	64,921
36-0411-2022001	Allied Health	11,521	0.15	12,163	0.31	6,210	0	29,894	0	29,894
	TOTAL	**31,209**	**0.26**	**85,910**	**1.59**	**30,716**	**0**	**147,835**	**0**	**147,835**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0401-0025	SAHP-NE Coalition for Patient Safety	0	0.00	87,125	1.00	14,223	0	101,348	0	101,348
33-0411-0146	PT Education - K Jones - Research	0	0.00	40,918	1.04	6,680	0	47,598	0	47,598
33-0451-0016	Phys Asst Students	0	0.00	0	0.00	0	0	0	0	0
33-0451-0018	SAHP-ADO Research Development Account	0	0.00	7,069	0.15	1,155	0	8,224	0	8,224
33-0451-0086	RT to BSRT DCP	0	0.00	0	0.00	0	0	0	0	0
33-0451-0446	Allied Health Cont Ed	0	0.00	11,032	0.18	1,801	0	12,833	0	12,833
33-0451-0736	PT ED-Provisional DPT	0	0.00	0	0.00	0	0	0	0	0
33-0451-3005	COSTSHARING/ 36-0115-1002-002	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**146,144**	**2.37**	**23,859**	**0**	**170,003**	**0**	**170,003**
	SUB PROGRAM TOTAL	**2,866,142**	**32**	**1,756,547**	**28**	**1,233,115**	**0**	**5,855,804**	**189,115**	**6,044,919**

SUBPROGRAM #/NAME: **09 College of Dentistry** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **09 College of Dentistry** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0905-0191	General Dentistry Departmental Research	0	0.00	161,952	2.35	46,250	0	208,202	54,328	262,530
31-0910-0001	COD Dental Hygiene	300,209	4.32	104,670	1.60	117,010	0	521,889	4,378	526,267
31-0915-0001	COD Oral Biology	1,349,667	12.59	205,015	3.35	449,302	0	2,003,984	31,483	2,035,467
31-0920-0001	COD Growth & Development	917,048	7.21	58,397	1.31	247,223	0	1,222,668	16,834	1,239,502
31-0925-0001	Surgical Specialties	1,053,438	8.97	311,570	3.54	367,033	0	1,732,041	13,942	1,745,983
31-0930-0001	COD Adult Restorative Dentistry	1,554,567	14.40	198,388	3.60	506,604	0	2,259,559	19,170	2,278,729
31-0935-0005	POE-Diagnostic Dental Education	86,166	0.93	0	0.00	0	0	86,166	0	86,166
31-0935-0011	COD Learning Resources	0	0.00	77,826	2.80	21,407	0	99,233	0	99,233
31-0901-0004	Dean College of Dentistry	555,338	5.15	916,800	11.41	378,522	0	1,850,660	53,516	1,904,176
31-0901-0050	COD Special Tuition Increase	126,522	0.00	0	0.00	0	0	126,522	15,000	141,522
31-0901-3004	COSTSHARING/ 36-0115-1002-002	0	0.00	0	0.00	0	0	0	0	0
31-0901-3005	COSTSHARING/ 36-0115-1003-001	4,505	0.05	11,871	0.05	4,734	0	21,110	0	21,110
31-0905-0001	COD Graduate Research	0	0.00	36,000	0.00	0	0	36,000	0	36,000
31-0905-0011	General Dentistry Travel	0	0.00	0	0.00	0	0	0	6,333	6,333
31-0905-0024	Computer Support	0	0.00	249,537	4.31	65,758	0	315,295	39,694	354,989
	TOTAL	**5,947,460**	**53.62**	**2,332,026**	**34.32**	**2,203,843**	**0**	**10,483,329**	**254,678**	**10,738,007**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-0915-2013001	COD Oral Biology	53,791	0.50	75,422	1.85	31,431	0	160,644	0	160,644
34-0915-2014109	Administrative Core	134,562	1.05	0	0.00	32,732	0	167,294	0	167,294
34-0915-2014179	James Wahl Pilot Project	0	0.00	16,523	0.50	4,020	0	20,543	0	20,543
34-0915-2014309	Project 14	44,066	0.60	75,416	2.00	29,063	0	148,545	0	148,545
34-0915-2014409	Project 17	38,798	0.50	80,066	2.00	28,914	0	147,778	0	147,778
34-0915-2014609	Live Cell Imaging Core	14,786	0.15	67,694	2.00	20,062	0	102,542	0	102,542
34-0915-2014809	Project 15	0	0.00	0	0.00	0	0	0	0	0
34-0915-2014909	Project 16	0	0.00	0	0.00	0	0	0	0	0
34-0915-3001001	COD Oral Biology	49,712	0.45	0	0.00	12,093	0	61,805	0	61,805
34-0915-3002001	COD Oral Biology	52,911	0.54	118,833	2.31	28,235	0	199,979	0	199,979
	TOTAL	**388,626**	**3.79**	**433,954**	**10.66**	**186,550**	**0**	**1,009,130**	**0**	**1,009,130**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-0901-1002001	GME Funding	0	0.00	8,813	0.24	2,311	0	11,124	0	11,124
37-0901-3001001	College of Dentistry	5,000	0.00	0	0.00	1,311	0	6,311	0	6,311
37-0905-1005001	Bernard & Ann Moran Professorship	5,000	0.00	0	0.00	1,311	0	6,311	0	6,311
37-0905-1006001	Norman C Carlson	10,000	0.00	0	0.00	2,623	0	12,623	0	12,623
37-0905-1007001	Pedersen Memorial Fund	10,000	0.00	0	0.00	2,623	0	12,623	0	12,623
37-0905-1009001	Dean's Pro Svc Fees 12%	0	0.00	12,000	0.09	3,147	0	15,147	0	15,147
37-0905-1010001	UDA - General Operation	49,080	0.40	345,124	9.10	95,548	0	489,752	0	489,752
37-0905-1010002	UDA - Pathology	0	0.00	25,750	0.90	6,754	0	32,504	0	32,504
37-0905-1011001	Dixon Endowed Chair	25,000	0.00	20,154	0.50	11,841	0	56,995	0	56,995
37-0905-1012001	COD General Research	5,000	0.00	0	0.00	1,311	0	6,311	0	6,311
37-0905-3004001	COD General Research	15,849	0.30	0	0.00	4,157	0	20,006	0	20,006
37-0905-3005001	COD General Research	15,849	0.30	0	0.00	4,157	0	20,006	0	20,006
37-0930-1005001	COD Restorative Dentistry	4,114	0.00	0	0.00	1,080	0	5,194	0	5,194

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **09 College of Dentistry** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0915-2029001	COD Oral Biology	28,318	0.35	78,152	1.75	27,921	0	134,391	0	134,391
36-0915-2032001	College of Dentistry	0	0.00	16,523	0.50	4,334	0	20,857	0	20,857
36-0925-2017002	Examining Multilevel Assoc in Dental Res	0	0.00	4,771	0.03	1,252	0	6,023	0	6,023
36-0930-2007001	College of Dentistry	12,735	0.13	6,106	0.05	4,942	0	23,783	0	23,783
	TOTAL	**185,945**	**1.48**	**517,393**	**13.16**	**176,623**	**0**	**879,961**	**0**	**879,961**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0963-0010	Dental Stores	0	0.00	21,388	0.66	3,491	0	24,879	0	24,879
33-0963-0066	COD Continuing Education	0	0.00	8,786	0.30	1,435	0	10,221	0	10,221
33-0963-0100	Dental Books And Instruments	0	0.00	40,611	1.55	6,630	0	47,241	755,000	802,241
33-0963-0105	Dental Books And Instruments	0	0.00	0	0.00	0	0	0	2,000	2,000
33-0963-0106	Dental Books And Instruments	0	0.00	0	0.00	0	0	0	105,500	105,500
33-0963-0110	Dental Technology Fee	0	0.00	2,640	0.06	431	0	3,071	0	3,071
33-0963-0200	Hygiene Books And Instruments	0	0.00	0	0.00	0	0	0	117,500	117,500
33-0963-0438	Indirect Cost Return	19,390	0.25	0	0.00	3,165	0	22,555	0	22,555
33-0963-0976	Oral Biology Biomonitoring	0	0.00	10,052	0.25	1,641	0	11,693	0	11,693
33-0963-1530	University of Wyoming Tuition Support	81,899	1.02	60,000	0.00	23,165	0	165,064	0	165,064
	TOTAL	**101,289**	**1.27**	**143,477**	**2.82**	**39,958**	**0**	**284,724**	**980,000**	**1,264,724**
	SUB PROGRAM TOTAL	**6,623,320**	**60**	**3,426,850**	**61**	**2,606,974**	**0**	**12,657,144**	**1,234,678**	**13,891,822**

SUBPROGRAM #/NAME: **12 Graduate College** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1201-0004	Dean Graduate Studies	42,970	0.54	360,688	6.81	153,671	0	557,329	28,116	585,445
31-1201-0044	Graduate Application Fee($25)	0	0.00	0	0.00	0	0	0	21,133	21,133
31-1201-0094	POE-Graduate Student Stipends	0	0.00	212,439	0.00	0	0	212,439	0	212,439
31-1201-0104	Graduate Assistantships	0	0.00	609,005	0.00	0	0	609,005	0	609,005
31-1201-3008	COSTSHARING/ 36-0115-1002-002	0	0.00	0	0.00	0	0	0	0	0
31-1201-3009	COSTSHARING/ 36-0115-1003-001	0	0.00	4,269	0.07	1,234	0	5,503	0	5,503
31-1203-0001	Post Doctoral Education Office	0	0.37	73,427	0.91	38,054	0	111,481	0	111,481
31-1209-0001	Vice Chancellor Research	0	0.10	0	6.50	0	0	0	0	0
31-1209-0020	Assoc VC-Clinical Research	0	0.00	0	0.00	0	0	0	0	0
31-1209-0025	Director-NE Regenerative Medicine Proj	0	0.00	0	0.00	0	0	0	0	0
31-1209-0030	DRC Research Resources Office	0	0.00	0	1.00	0	0	0	0	0
31-1209-0040	Institutional Research Resource Office	0	0.00	0	2.00	0	0	0	0	0
31-1209-0100	Governmental Relations	0	0.00	0	2.40	0	0	0	0	0
31-1209-0200	Pacific Rim Prgs Development Project	9,251	0.75	-9,251	1.50	0	0	0	0	0
31-1209-0320	VCR-Eudy Bridge Grant	0	0.00	0	0.50	0	0	0	0	0
31-1209-0400	Assoc VC Basic Science Research	0	0.00	0	0.40	0	0	0	0	0
	TOTAL	**52,221**	**1.76**	**1,250,577**	**22.09**	**192,959**	**0**	**1,495,757**	**49,249**	**1,545,006**

SUBPROGRAM #/NAME: **12 Graduate College** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-1209-2003002	Regenerative Med Sarvetnick Start-up	0	0.00	48,445	1.05	12,704	0	61,149	0	61,149
37-1209-2003004	Administrator Salary	0	0.00	60,543	1.00	15,877	0	76,420	0	76,420
36-1209-2001001	Prospective; Randomized; Double-Blind; D	0	0.00	25,998	0.30	6,818	0	32,816	0	32,816
	TOTAL	**0**	**0.00**	**134,986**	**2.35**	**35,399**	**0**	**170,385**	**0**	**170,385**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1209-0400	Mass Spectometry Protein Core Facility	40,220	0.45	57,979	1.50	516	0	98,715	0	98,715
33-1209-2009	SPA - Stimulus	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**40,220**	**0.45**	**57,979**	**1.50**	**516**	**0**	**98,715**	**0**	**98,715**
	SUB PROGRAM TOTAL	**92,441**	**2**	**1,443,542**	**26**	**228,874**	**0**	**1,764,857**	**49,249**	**1,814,106**

SUBPROGRAM #/NAME: **16 McGoogan Library of Medicine** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1601-0006	Library Salaries	775,412	11.85	671,083	14.83	394,919	0	1,841,414	0	1,841,414
31-1601-0007	COST SHARING FOR 36-0115-1001-001	0	0.00	0	0.00	0	0	0	0	0
31-1601-3006	COSTSHARING/ 36-0115-1002-001	0	0.00	0	0.00	0	0	0	0	0
31-1601-3007	COSTSHARING/ 36-1603-4001-005	0	0.00	0	0.00	0	0	0	0	0
31-1601-3008	COSTSHARING/ 36-0115-1002-002	0	0.00	0	0.00	0	0	0	0	0
31-1601-3009	COSTSHARING/ 36-1603-4002-006	0	0.00	7,473	0.05	2,159	0	9,632	0	9,632
31-1601-3010	COSTSHARING/ 36-0115-1003-001	3,211	0.05	0	0.00	928	0	4,139	0	4,139
31-1603-0006	Library General	0	0.00	0	0.00	0	0	0	86,439	86,439
31-1605-0006	Library Books	0	0.00	0	0.00	0	0	0	85,999	85,999
31-1607-0006	Library Periodicals	0	0.00	0	0.00	0	0	0	700,000	700,000
	TOTAL	**778,623**	**11.90**	**678,556**	**14.88**	**398,006**	**0**	**1,855,185**	**872,438**	**2,727,623**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-1603-6016001	McGoogan Memorial Fund	0	0.00	3,812	3.00	30	0	3,842	0	3,842
36-1603-4002006	Library General	61,705	1.00	0	0.00	16,182	0	77,887	0	77,887
	TOTAL	**61,705**	**1.00**	**3,812**	**3.00**	**16,212**	**0**	**81,729**	**0**	**81,729**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1652-5001	Library 04/05 Reallocation	27,492	0.50	69,291	2.50	15,801	0	112,584	132,453	245,037
	TOTAL	**27,492**	**0.50**	**69,291**	**2.50**	**15,801**	**0**	**112,584**	**132,453**	**245,037**
	SUB PROGRAM TOTAL	**867,820**	**13**	**751,659**	**20**	**430,019**	**0**	**2,049,498**	**1,004,891**	**3,054,389**

SUBPROGRAM #/NAME: **18 College of Nursing** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **18 College of Nursing** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1801-0010	CON Office	1,568,996	13.60	765,575	7.00	222,195	0	2,556,766	0	2,556,766
31-1801-0015	POE-Expansion of BSN Enrollments	197,379	3.40	76,199	1.00	76,835	0	350,413	0	350,413
31-1801-0016	POE-Interdiscipl Bio Prep Train Sim	80,457	1.17	137,877	1.10	0	0	218,334	0	218,334
31-1801-0034	CON Learning Center	0	0.00	49,740	1.00	14,374	0	64,114	0	64,114
31-1801-0050	CON Special Tuition Increase	0	0.00	0	0.00	0	0	0	0	0
31-1801-0101	Undergraduate Nursing	149,185	1.00	190,370	4.00	69,238	0	408,793	0	408,793
31-1801-0103	Student Services	0	0.00	300,973	6.00	71,808	0	372,781	0	372,781
31-1801-0334	CON Distr Of Indirect Cost	0	0.00	0	0.00	0	0	0	0	0
31-1805-0001	Nursing Instruct-General Summer Ses	23,113	0.36	0	0.00	0	0	23,113	0	23,113
31-1807-0001	Nurs-Com Hlth;Geron M/H	1,323,257	14.30	42,699	1.00	347,284	0	1,713,240	0	1,713,240
31-1809-0001	Nurs-Adult Hlth & Illness	940,010	10.50	37,701	1.00	257,111	0	1,234,822	0	1,234,822
31-1809-3014	COSTSHARING/ 34-1807-2011-003	0	0.00	0	0.00	0	0	0	0	0
31-1811-0001	PAES-Parent/Child Adm-Ed&Sci	1,009,332	11.00	87,651	2.00	264,976	0	1,361,959	0	1,361,959
31-1811-3004	COSTSHARING/ 34-1807-2011-003	0	0.00	0	0.00	0	0	0	0	0
31-1813-0011	Niedfelt Nsg Rsch Ctr	217,761	1.70	112,471	2.00	91,402	0	421,634	0	421,634
31-1822-0014	CON Administration - Lincoln	1,677,150	21.30	365,092	8.00	559,109	0	2,601,351	15,000	2,616,351
31-1822-3004	COSTSHARING/ 34-1807-2011-002	0	0.00	0	0.00	0	0	0	0	0
31-1822-3005	COSTSHARING/ 34-1807-2011-003	0	0.00	0	0.00	0	0	0	0	0
31-1824-0021	Nursing Instruc-General West Nebraska	682,578	10.80	212,821	5.00	258,771	0	1,154,170	15,000	1,169,170
31-1825-0031	Nursing Instr - Kearney	804,571	13.80	186,086	4.50	284,917	0	1,275,574	15,000	1,290,574
31-1826-0001	College of Nursing - Northern Division	706,154	11.75	263,353	6.00	244,358	0	1,213,865	201,015	1,414,880
31-1899-0218	Nursing-Permanent Budget Adj	-178,523	0.00	0	0.00	0	0	-178,523	0	-178,523
	TOTAL	**9,201,420**	**114.68**	**2,828,608**	**49.60**	**2,762,378**	**0**	**14,792,406**	**246,015**	**15,038,421**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1807-1004003	Increasing Faculty Capacity in Nebraska	0	0.00	0	0.00	0	0	0	0	0
34-1807-1005003	Primary Integrated Psychiatric Nursing	0	0.00	0	0.00	0	0	0	0	0
34-1807-1006003	Geriatric Nurse Practicioners-Masters Ac	0	0.00	0	0.00	0	0	0	0	0
34-1807-1013002	Increasing Leadership Capacity of Nurses	121,978	1.42	80,171	1.70	49,172	0	251,321	0	251,321
34-1807-1014001	College of Nursing	38,478	0.40	0	0.00	9,359	0	47,837	0	47,837
34-1807-2011003	Interdisciplinary Healthy Heart Center	66,001	0.52	27,515	0.50	22,747	0	116,263	0	116,263
34-1807-2012001	CON-Community-Based	44,175	0.40	0	0.00	10,746	0	54,921	0	54,921
34-1807-2014001	CON	89,227	0.75	263,120	5.50	85,708	0	438,055	0	438,055
34-1807-3002005	Reducing Disparities in Type 2 Diabetes	14,140	0.20	6,704	0.10	5,070	0	25,914	0	25,914
34-1809-1012002	Innovations in Clinical Education	60,688	0.65	62,439	1.00	29,950	0	153,077	0	153,077
34-1822-2001001	College of Nursing	48,834	0.45	0	0.00	11,879	0	60,713	0	60,713
	TOTAL	**483,521**	**4.79**	**439,949**	**8.80**	**224,631**	**0**	**1,148,101**	**0**	**1,148,101**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-1809-2001001	Nursing-Adult Health	4,139	0.05	0	0.00	1,007	0	5,146	0	5,146
	TOTAL	**4,139**	**0.05**	**0**	**0.00**	**1,007**	**0**	**5,146**	**0**	**5,146**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 18 College of Nursing Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-1801-3002001	CON	0	0.00	86,040	1.35	22,565	0	108,605	0	108,605
37-1801-4001001	CON Development Fund	154,951	2.00	401,910	8.80	146,037	0	702,898	0	702,898
37-1801-4001012	Dorothy H. Olson Chair	0	0.00	0	0.00	0	0	0	0	0
37-1801-4001030	Morehead Endowed Chair	15,000	0.00	0	0.00	3,934	0	18,934	0	18,934
37-1801-4002001	Morehead Center for Nursing Practice	0	0.00	74,305	1.00	19,486	0	93,791	0	93,791
37-1805-4001001	Faculty Development - Kearney	41,882	0.80	0	0.00	10,984	0	52,866	0	52,866
37-1807-4001001	GPCH - Development	20,859	0.30	0	0.00	5,472	0	26,331	0	26,331
37-1809-4001001	AHI - Development	195,599	3.80	0	0.00	51,296	0	246,895	0	246,895
37-1811-4001001	PAES - Development	234,907	4.00	47,250	1.00	73,995	0	356,152	0	356,152
37-1822-4001001	Lincoln Development	111,107	2.25	29,792	1.00	36,951	0	177,850	0	177,850
36-1801-1003002	West Nebraska Division Accelerated BSN P	69,847	1.00	0	0.00	18,318	0	88,165	0	88,165
36-1807-2009006	MOTAC Tobacco Free Nebraska	0	0.00	0	0.00	0	0	0	0	0
36-1807-2017001	CON-Community Based Health	0	0.00	0	0.00	0	0	0	0	0
36-1807-2018001	CON	0	0.00	0	0.00	0	0	0	0	0
36-1807-3002007	Evaluation of Douglas County Healthy Sta	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**844,152**	**14.15**	**639,297**	**13.15**	**389,038**	**0**	**1,872,487**	**0**	**1,872,487**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1801-0050	IPE-ESC Evaluation	7,306	0.10	0	0.00	1,192	0	8,498	0	8,498
	TOTAL	**7,306**	**0.10**	**0**	**0.00**	**1,192**	**0**	**8,498**	**0**	**8,498**
	SUB PROGRAM TOTAL	**10,540,538**	**134**	**3,907,854**	**72**	**3,378,246**	**0**	**17,826,638**	**246,015**	**18,072,653**

SUBPROGRAM #/NAME: 19 Eppley Research Institute Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1905-0002	Eppley Administration	0	0.00	522,326	10.62	128,342	0	650,668	102,710	753,378
31-1905-0006	Eppley Media and Education	0	0.00	43,880	0.90	12,682	0	56,562	10,000	66,562
31-1905-0012	Eppley Director	0	0.00	220,076	0.58	62,445	0	282,521	25,000	307,521
31-1905-0022	Eppley Faculty Research	1,566,588	13.37	0	0.00	443,249	0	2,009,837	0	2,009,837
31-1905-0032	Eppley Facilities & Maintenance	0	0.00	128,914	1.97	37,256	0	166,170	34,890	201,060
31-1905-0102	Eppley Recruitment	0	0.00	0	0.00	0	0	0	16,886	16,886
31-1905-0402	Eppley Seminars	0	0.00	0	0.00	0	0	0	20,000	20,000
31-1905-0502	Eppley Computing Technologies	0	0.00	128,449	1.65	37,122	0	165,571	15,000	180,571
31-1905-0603	Start Up-Dr. Cowan	0	0.00	0	0.00	0	0	0	0	0
31-1905-0605	Start Up-Dr. Sherman	0	0.00	0	0.00	0	0	0	0	0
31-1905-0609	Start Up	0	0.00	0	0.00	0	0	0	0	0
31-1905-0613	Start Up-Borgstahl	0	0.00	0	0.00	0	0	0	0	0
31-1905-0616	Start Up	0	0.00	0	0.00	0	0	0	0	0
31-1905-0621	Start Up-Dr Tahirov	0	0.00	0	0.00	0	0	0	0	0
31-1905-0622	Start up-Furukawa	0	0.00	0	0.00	0	0	0	0	0
31-1905-0624	Start Up	0	0.00	0	0.00	0	0	0	0	0
31-1905-0631	Start Up-Dr. Hamid Band	0	0.00	0	0.00	0	0	0	0	0
31-1905-3315	Eppley Indir Cost - Sherman	0	0.00	0	0.00	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **19 Eppley Research Institute** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1905-3323	Eppley Indirect Cost-Borgstahl	0	0.00	0	0.00	0	0	0	0	0
31-1905-7061	COSTSHARING/ 35-1905-3002-001	0	0.00	0	0.00	0	0	0	0	0
31-1905-7112	COSTSHARING/ 35-1905-3010-001	11,607	0.10	0	0.00	3,354	0	14,961	0	14,961
31-1905-7125	COSTSHARING/ 36-1905-2170-001	5,417	0.05	0	0.00	1,565	0	6,982	0	6,982
31-1905-7126	COSTSHARING/ 36-1905-2174-001	10,905	0.05	0	0.00	3,153	0	14,058	0	14,058
31-1905-7127	COSTSHARING/ 36-1905-2176-001	0	0.00	0	0.00	0	0	0	0	0
31-1905-7129	COSTSHARING/ 35-1905-2033-001	1,444	0.01	0	0.00	417	0	1,861	0	1,861
31-1905-7130	COSTSHARING/ 34-1901-2110-039	0	0.00	0	0.00	0	0	0	0	0
31-1905-7131	COSTSHARING/ 34-1901-2110-047	0	0.00	0	0.00	0	0	0	0	0
31-1905-7133	COSTSHARING/ 36-1905-2180-001	4,573	0.05	0	0.00	1,321	0	5,894	0	5,894
31-1905-7134	COSTSHARING/ 36-1905-2181-001	6,634	0.05	0	0.00	1,917	0	8,551	0	8,551
31-1905-7135	COSTSHARING/ 36-1905-2183-001	0	0.00	0	0.00	0	0	0	0	0
31-1905-7136	COSTSHARING/ 36-1905-2184-001	0	0.00	0	0.00	0	0	0	0	0
31-1905-7137	COSTSHARING/ 36-19052186-001	0	0.00	0	0.00	0	0	0	0	0
31-1905-7138	COSTSHARING/ 36-19052187-001	0	0.00	0	0.00	0	0	0	0	0
31-1905-7139	COSTSHARING/ 36-1905-2188-001	0	0.00	0	0.00	0	0	0	0	0
31-1905-7140	COSTSHARING/ 36-1905-2185-001	0	0.00	0	0.00	0	0	0	0	0
31-1905-7141	COSTSHARING/ 34-1905-1008-022	15,806	0.10	0	0.00	4,569	0	20,375	0	20,375
31-1905-7142	COSTSHARING/ 34-1905-2192-007	3,994	0.02	0	0.00	1,155	0	5,149	0	5,149
31-1905-7143	COSTSHARING/ 34-1901-2111-039	2,422	0.03	0	0.00	700	0	3,122	0	3,122
31-1905-7144	COSTSHARING/ 34-1901-2111-039	0	0.00	842	0.02	244	0	1,086	0	1,086
31-1905-7145	COSTSHARING/ 34-1901-2111-047	4,844	0.05	0	0.00	1,400	0	6,244	0	6,244
31-1905-7146	COSTSHARING/ 36-1905-2198-001	9,851	0.10	0	0.00	2,847	0	12,698	0	12,698
31-1905-7147	COSTSHARING/ 36-1905-2195-001	0	0.00	0	0.00	0	0	0	0	0
31-1905-7148	COSTSHARING/ 36-1905-2194-001	1,741	0.02	0	0.00	503	0	2,244	0	2,244
31-1905-7150	COSTSHARING/ 36-1905-2200-001	5,195	0.05	0	0.00	1,500	0	6,695	0	6,695
31-1905-7151	COSTSHARING/ 36-1905-2201-001	3,994	0.02	0	0.00	1,155	0	5,149	0	5,149
31-1905-7152	COSTSHARING/ 36-1905-2203-001	8,706	0.10	0	0.00	2,516	0	11,222	0	11,222
31-1905-7153	COSTSHARING/ 36-1905-2206-001	6,634	0.05	0	0.00	1,917	0	8,551	0	8,551
31-1905-7154	COSTSHARING/ 36-1905-2207-001	8,657	0.10	0	0.00	2,502	0	11,159	0	11,159
31-1905-7156	COSTSHARING/ 36-1905-2209-001	8,657	0.10	0	0.00	2,502	0	11,159	0	11,159
	TOTAL	**1,687,669**	**14.42**	**1,044,487**	**15.74**	**756,333**	**0**	**3,488,489**	**224,486**	**3,712,975**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1905-2177002	Eppley	39,083	0.40	54,297	1.00	22,714	0	116,094	0	116,094
34-1905-2178001	Eppley	30,471	0.35	43,430	1.75	17,977	0	91,878	0	91,878
34-1905-2186001	Eppley	38,168	0.29	71,578	1.65	26,696	0	136,442	0	136,442
34-1905-2188001	Eppley	53,746	0.48	95,303	1.25	36,256	0	185,305	0	185,305
34-1905-2189001	Eppley	24,511	0.27	38,662	1.00	15,367	0	78,540	0	78,540
34-1905-2190001	Eppley	44,208	0.27	0	0.00	10,753	0	54,961	0	54,961
34-1905-2192007	Early Diagnosis of Pancreatic Cancer	20,513	0.13	44,087	0.90	15,714	0	80,314	0	80,314
34-1905-2193024	Eppley	25,998	0.19	16,131	0.25	10,248	0	52,377	0	52,377
34-1905-2194001	Eppley	0	0.00	67,411	1.25	16,398	0	83,809	0	83,809
34-1905-2195001	Eppley	35,204	0.22	8,143	0.25	10,544	0	53,891	0	53,891
34-1905-2196001	Eppley	1,997	0.01	0	0.00	486	0	2,483	0	2,483
34-1905-2197001	Eppley	28,554	0.19	45,309	1.20	17,967	0	91,830	0	91,830

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **19 Eppley Research Institute** Print Date: 9/20/2012

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1905-2199001	Eppley	4,100	0.06	0	0.00	998	0	5,098	0	5,098
34-1905-2200001	Eppley	36,616	0.23	78,926	2.00	28,107	0	143,649	0	143,649
34-1905-2201006	Eppley	0	0.00	26,000	1.00	6,324	0	32,324	0	32,324
34-1905-2202009	Eppley	91,395	0.90	0	0.00	22,232	0	113,627	0	113,627
34-1905-2203006	Eppley	88,597	1.25	31,053	0.80	29,105	0	148,755	0	148,755
34-1901-2111031	Administrative Supplement CTRP	0	0.00	41,482	0.75	10,090	0	51,572	0	51,572
34-1901-2111032	Senior Leadership	45,931	0.29	163,690	0.80	50,990	0	260,611	0	260,611
34-1901-2111033	Leaders of Scientific Research Programs	81,795	0.56	0	0.00	19,897	0	101,692	0	101,692
34-1901-2111035	Developmental Funds	0	0.00	30,200	1.00	7,347	0	37,547	0	37,547
34-1901-2111036	Administration	0	0.00	96,202	1.35	23,401	0	119,603	0	119,603
34-1901-2111037	Cell Analysis Core Facility	1,852	0.02	8,974	0.20	2,634	0	13,460	0	13,460
34-1901-2111038	Confocal Laser Scanning Microscope Facil	4,034	0.02	6,987	0.15	2,681	0	13,702	0	13,702
34-1901-2111039	Laboratory Services Shared Resource	2,422	0.03	15,102	0.52	4,263	0	21,787	0	21,787
34-1901-2111040	Molecular Biology Core Facility	52,146	0.69	29,922	0.80	19,963	0	102,031	0	102,031
34-1901-2111042	Structural Biology Facility	10,414	0.10	31,888	0.51	10,290	0	52,592	0	52,592
34-1901-2111043	Histological Support	3,994	0.03	11,031	0.30	3,654	0	18,679	0	18,679
34-1901-2111044	Bioinformatics Facility	32,587	0.40	25,046	0.30	14,020	0	71,653	0	71,653
34-1901-2111045	Biostatistics Facility	15,903	0.13	16,758	0.25	7,944	0	40,605	0	40,605
34-1901-2111046	Centralized Protocol Data Mgmt Unit	0	0.00	41,865	0.75	10,184	0	52,049	0	52,049
34-1901-2111047	Protocol Review and Monitoring System	4,844	0.05	24,837	0.50	7,220	0	36,901	0	36,901
34-1901-2111048	Data Sharing Plan	3,980	0.03	0	0.00	969	0	4,949	0	4,949
34-1901-2111049	Lymphoma Support	1,997	0.02	5,717	0.10	1,877	0	9,591	0	9,591
34-1901-2111050	Tumor Bank Support	9,985	0.09	21,013	0.50	7,541	0	38,539	0	38,539
34-1901-2201002	UNMC Eppley CCSG ARRA Funded Supp 1	0	0.00	6,136	0.08	1,492	0	7,628	0	7,628
34-1905-1008022	Cancer Biology Training Program	0	0.00	45,192	1.00	10,993	0	56,185	0	56,185
34-1905-2157010	Eppley	93,748	1.59	0	0.00	22,804	0	116,552	0	116,552
34-1905-2159001	Eppley	16,375	0.08	0	0.00	3,983	0	20,358	0	20,358
34-1905-2164005	Autoantibodies Against Glycopeptide Epit	15,976	0.08	26,096	0.55	10,234	0	52,306	0	52,306
34-1905-2165008	Eppley	71,247	0.58	0	0.00	17,331	0	88,578	0	88,578
34-1905-2166001	Eppley	0	0.00	45,288	1.00	11,016	0	56,304	0	56,304
34-1905-2167001	Eppley	35,940	0.18	9,718	0.20	11,107	0	56,765	0	56,765
34-1905-2168001	Eppley	34,480	0.35	36,765	1.25	17,329	0	88,574	0	88,574
34-1905-2169001	Eppley	50,724	0.39	28,034	0.75	19,158	0	97,916	0	97,916
34-1905-2171104	NIH SPORE Project 1	12,012	0.12	0	0.00	2,922	0	14,934	0	14,934
34-1905-2171204	NIH SPORE Project 2	20,760	0.15	30,959	0.75	12,581	0	64,300	0	64,300
34-1905-2171404	NIH SPORE Administrative Core	7,988	0.04	4,585	0.15	3,059	0	15,632	0	15,632
34-1905-2171504	NIH SPORE Tissue Core-Bridge	5,991	0.05	4,664	0.13	2,593	0	13,248	0	13,248
34-1905-2171514	NIH SPORE Tissue Core-Anderson	5,797	0.10	0	0.00	1,410	0	7,207	0	7,207
34-1905-2171604	NIH SPORE Biostatistics Core	23,957	0.22	15,648	0.24	9,634	0	49,239	0	49,239
34-1905-2171704	NIH SPORE Career Development	49,117	0.85	0	0.00	11,947	0	61,064	0	61,064
34-1905-2171904	NIH SPORE Batra Project 3	0	0.00	41,732	1.00	10,151	0	51,883	0	51,883
34-1905-2174001	Eppley	29,428	0.20	84,284	2.00	27,661	0	141,373	0	141,373
34-1905-2175006	Eppley	31,119	0.23	39,144	1.00	17,091	0	87,354	0	87,354
34-1905-2176001	Eppley	52,591	0.70	16,132	0.25	16,718	0	85,441	0	85,441
	TOTAL	**1,392,295**	**13.61**	**1,625,421**	**33.43**	**734,065**	**0**	**3,751,781**	**0**	**3,751,781**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **19 Eppley Research Institute** Print Date: 9/20/2012

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-1905-1003001	Eppley	42,788	0.40	87,934	2.00	31,799	0	162,521	0	162,521
35-1905-2032001	Eppley	54,549	0.55	0	0.00	13,269	0	67,818	0	67,818
35-1905-2034001	Eppley	31,434	0.32	16,284	0.50	11,607	0	59,325	0	59,325
	TOTAL	**128,771**	**1.27**	**104,218**	**2.50**	**56,675**	**0**	**289,664**	**0**	**289,664**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-1901-2004001	Antidote Development	11,819	0.15	0	0.00	3,100	0	14,919	0	14,919
37-1901-2010001	College of Dentistry Admin Service	203,234	3.04	323,116	8.26	138,035	0	664,385	0	664,385
37-1905-1002001	Eppley	196,975	1.43	0	0.00	51,656	0	248,631	0	248,631
37-1905-1002999	COSTSHARE/ 34-1905-2201-006	39,975	0.30	0	0.00	10,483	0	50,458	0	50,458
37-1905-2003001	Eppley Fdn/Carcinogensis	0	0.00	82,416	0.29	21,614	0	104,030	0	104,030
37-1905-2004001	E Bruce & Parents Memorial	0	0.00	70,544	0.25	18,499	0	89,043	0	89,043
36-1905-2121004	Analysis of Interactions of HIV Tat and	19,029	0.15	61,378	1.60	21,087	0	101,494	0	101,494
36-1905-2158001	Eppley	1,866	0.01	40,949	1.00	11,229	0	54,044	0	54,044
36-1905-2170001	Eppley	0	0.00	0	0.00	0	0	0	0	0
36-1905-2174001	Eppley	0	0.00	32,800	1.00	8,603	0	41,403	0	41,403
36-1905-2180001	Eppley	0	0.00	0	0.00	0	0	0	0	0
36-1905-2181001	Eppley	14,700	0.30	0	0.00	3,854	0	18,554	0	18,554
36-1905-2183001	Eppley	0	0.00	0	0.00	0	0	0	0	0
36-1905-2184001	Eppley	0	0.00	0	0.00	0	0	0	0	0
36-1905-2186001	Eppley	0	0.00	24,527	0.50	6,432	0	30,959	0	30,959
36-1905-2187001	Eppley	0	0.00	19,799	0.63	5,193	0	24,992	0	24,992
36-1905-2188001	Eppley	0	0.00	13,793	0.25	3,617	0	17,410	0	17,410
36-1905-2190001	Eppley	0	0.00	52,685	1.50	13,817	0	66,502	0	66,502
36-1905-2192001	Eppley	13,699	0.15	30,200	1.00	11,512	0	55,411	0	55,411
36-1905-2195001	Eppley	0	0.00	82,567	1.20	21,652	0	104,219	0	104,219
36-1905-2196001	Eppley	3,339	0.05	28,137	0.61	8,254	0	39,730	0	39,730
36-1905-2197001	Eppley	0	0.00	36,820	1.00	9,656	0	46,476	0	46,476
36-1905-2200001	Eppley	0	0.00	33,165	1.00	8,697	0	41,862	0	41,862
36-1905-2201001	Eppley	0	0.00	36,389	0.85	9,543	0	45,932	0	45,932
36-1905-2206001	Eppley	0	0.00	31,462	0.41	8,250	0	39,712	0	39,712
36-1905-2207001	Eppley	0	0.00	12,070	0.30	3,166	0	15,236	0	15,236
36-1905-2210001	Eppley	9,483	0.06	0	0.00	2,487	0	11,970	0	11,970
36-1905-2211001	Eppley	6,343	0.05	31,519	1.00	9,930	0	47,792	0	47,792
36-1905-2213001	Eppley	0	0.00	24,500	0.70	6,426	0	30,926	0	30,926
36-1905-2214001	Eppley	0	0.00	25,061	0.65	6,572	0	31,633	0	31,633
36-1905-2218001	Eppley	0	0.00	24,466	0.50	6,416	0	30,882	0	30,882
	TOTAL	**520,462**	**5.69**	**1,118,363**	**24.50**	**429,780**	**0**	**2,068,605**	**0**	**2,068,605**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1951-0010	Eppley General Supply	0	0.00	18,581	0.55	3,034	0	21,615	0	21,615
33-1953-0300	DNA Microarray	13,360	0.20	0	0.00	2,181	0	15,541	0	15,541
33-1953-0546	Glassware Washing Service	0	0.00	9,555	0.35	1,560	0	11,115	0	11,115
33-1953-0550	Crystallography Facility	0	0.00	14,152	0.25	2,310	0	16,462	0	16,462

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **19 Eppley Research Institute** Print Date: 9/20/2012

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1953-0556	NMR Facility	0	0.00	17,010	0.25	2,776	0	19,786	0	19,786
33-1953-0996	Cavalieri Urine/Blood Experiment Analys	4,390	0.10	0	0.00	716	0	5,106	0	5,106
33-1953-1306	Molecular Biology Core Lab	0	0.00	0	0.00	0	0	0	0	0
33-1953-1326	Clinical Research Support	0	0.00	0	0.00	0	0	0	0	0
33-1953-1346	Eppley Poster Activity	0	0.00	6,050	0.10	988	0	7,038	0	7,038
	TOTAL	**17,750**	**0.30**	**65,348**	**1.50**	**13,565**	**0**	**96,663**	**0**	**96,663**
	SUB PROGRAM TOTAL	**3,746,947**	**35**	**3,957,837**	**78**	**1,990,418**	**0**	**9,695,202**	**224,486**	**9,919,688**

SUBPROGRAM #/NAME: **20 College of Pharmacy** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2001-0004	College of Pharmacy	10,000	0.15	686,103	9.04	207,212	0	903,315	73,182	976,497
31-2001-0050	COP Special Tuition	424,869	3.61	99,254	1.13	87,545	0	611,668	16,800	628,468
31-2001-0412	Start up Keith Olsen Dept Chair	0	0.00	27,710	0.00	0	0	27,710	0	27,710
31-2001-0452	Start Up-Yazen Alnouti	0	0.00	28,500	1.00	0	0	28,500	0	28,500
31-2005-0001	Pharmaceutical Sciences	877,321	7.24	86,458	0.59	219,606	0	1,183,385	38,011	1,221,396
31-2005-0035	Jared Garrision Startup Account	0	0.00	57,676	1.50	0	0	57,676	0	57,676
31-2005-0505	POE-Ctr for Drug Delivery&Nanomedicine	81,076	0.00	17,212	0.50	0	0	98,288	0	98,288
31-2005-3012	COSTSHARING/ 35-1905-3002-001	14,005	0.10	0	0.00	0	0	14,005	0	14,005
31-2005-3023	COSTSHARING/ 35-1905-3010-001	14,355	0.10	0	0.00	4,149	0	18,504	0	18,504
31-2005-3026	COSTSHARING/ 36-2005-2089-003	6,957	0.05	0	0.00	0	0	6,957	0	6,957
31-2005-3028	COSTSHARING/ 36-2005-2090-003	6,716	0.05	0	0.00	0	0	6,716	0	6,716
31-2005-3030	COSTSHARING/ 34-2005-2039-503	23,536	0.25	0	0.00	0	0	23,536	0	23,536
31-2005-3031	COSTSHARING/ 34-2005-2045-002	23,153	0.25	0	0.00	0	0	23,153	0	23,153
31-2005-3032	COSTSHARING/ 36-2005-2096-001	17,798	0.19	0	0.00	5,144	0	22,942	0	22,942
31-2005-3033	COSTSHARING/ 36-2005-2097-001	8,804	0.06	0	0.00	2,546	0	11,350	0	11,350
31-2005-3034	COSTSHARING/ 34-2005-2039-504	24,124	0.25	0	0.00	6,971	0	31,095	0	31,095
31-2005-3035	COSTSHARING/ 34-2005-2045-003	23,732	0.25	0	0.00	6,858	0	30,590	0	30,590
31-2007-0004	College of Pharmacy General	0	0.00	100,000	5.00	0	0	100,000	0	100,000
31-2009-0001	Pharmacy Practice	1,056,830	12.99	106,053	0.58	394,098	0	1,556,981	25,869	1,582,850
31-2009-0002	COST SHARING FOR 36-2009-2030-001	6,405	0.05	0	0.00	0	0	6,405	0	6,405
31-2009-0051	POE-Pharmaceutical Outcomes	87,517	0.60	0	0.00	16,675	0	104,192	0	104,192
31-2009-3007	COSTSHARING/ 36-5228-1005-001	2,439	0.03	0	0.00	705	0	3,144	0	3,144
31-2009-3008	COSTSHARING/ 36-2009-2039-001	18,746	0.20	0	0.00	0	0	18,746	0	18,746
31-2009-3009	COSTSHARING/ 34-2009-2028-004	24,089	0.25	0	0.00	6,961	0	31,050	0	31,050
	TOTAL	**2,752,472**	**26.67**	**1,208,966**	**19.34**	**958,470**	**0**	**4,919,908**	**153,862**	**5,073,770**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-2005-2026001	Polymer Based Gene Delivery	0	0.00	0	0.00	0	0	0	0	0
34-2005-2030001	Cross-Linked Polymer Micelles for Cancer	10,179	0.04	3,421	0.08	3,308	0	16,908	0	16,908
34-2005-2035005	COP Pharm Science	34,379	0.23	6,842	0.15	10,026	0	51,247	0	51,247
34-2005-2039104	COBRE - Admin Core	144,892	0.81	70,772	1.50	52,461	0	268,125	0	268,125
34-2005-2039504	COBRE - Project 4	24,124	0.25	35,368	1.00	14,471	0	73,963	0	73,963

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **20 College of Pharmacy** Print Date: 9/20/2012

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-2005-2039704	COBRE - Core B	49,785	0.63	130,509	3.48	43,855	0	224,149	0	224,149
34-2005-2039804	COBRE - Seed Project 1	47,463	0.50	25,586	0.52	17,769	0	90,818	0	90,818
34-2005-2039904	COBRE - Seed Project Lupus	0	0.00	0	0.00	0	0	0	0	0
34-2005-2041001	COP Pharm Science	9,225	0.10	0	0.00	2,243	0	11,468	0	11,468
34-2005-2043001	COP Pharm Science	46,029	0.43	21,525	0.50	16,433	0	83,987	0	83,987
34-2005-2045003	Hypoxia Enhanced Bombesin Analogs-Prostr	0	0.00	62,619	1.48	15,233	0	77,852	0	77,852
34-2005-2046004	Polypeptide Modification	13,069	0.09	3,421	0.08	4,011	0	20,501	0	20,501
34-2005-2049002	NanoArt Man: Proj 1	61,828	1.00	0	0.00	15,041	0	76,869	0	76,869
34-2005-2049003	NanoArt Man: Proj 1	9,640	0.08	13,407	0.38	5,607	0	28,654	0	28,654
34-2005-2050002	NanoArt Man: Core C	0	0.00	0	0.00	0	0	0	0	0
34-2005-2050003	NanoArt Man: Core C	33,668	0.35	40,062	1.02	17,935	0	91,665	0	91,665
34-2005-2054102	High Capacity Nanocarriers for Cancer Ch	29,293	0.26	10,263	0.23	9,623	0	49,179	0	49,179
34-2005-2055101	CNS Delivery of Activated Antiviral Drug	48,762	0.45	49,945	1.50	24,011	0	122,718	0	122,718
34-2005-2056001	College of Pharmacy	64,939	0.50	0	0.00	15,797	0	80,736	0	80,736
34-2009-2026003	Compare effectiveness of medication use	0	0.00	0	0.00	0	0	0	0	0
34-2009-2026004	Compare effectiveness of medication use	85,856	0.85	0	0.00	20,885	0	106,741	0	106,741
34-2009-2028004	NE Ctr Nanomed Seed Proj 1	26,284	0.30	67,376	1.90	22,783	0	116,443	0	116,443
	TOTAL	**739,415**	**6.87**	**541,116**	**13.82**	**311,492**	**0**	**1,592,023**	**0**	**1,592,023**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-2005-2015001	COP Pharm Science	122,352	1.65	147,072	4.50	65,536	0	334,960	0	334,960
35-2005-2016001	cop	78,927	0.71	155,525	3.70	57,031	0	291,483	0	291,483
35-2005-2017001	COP Pharmaceutical Science	7,577	0.06	3,421	0.08	2,676	0	13,674	0	13,674
35-2005-2018008	College of Pharmacy	28,710	0.20	36,900	1.00	15,960	0	81,570	0	81,570
	TOTAL	**237,566**	**2.62**	**342,918**	**9.28**	**141,203**	**0**	**721,687**	**0**	**721,687**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-2001-4001001	COP Pharm Science	6,825	0.05	0	0.00	1,790	0	8,615	0	8,615
37-2005-2027001	COP Pharm Science	0	0.00	16,500	0.50	4,328	0	20,828	0	20,828
37-2009-2006001	Pharmacy Practice Rsch Development	0	0.00	31,834	1.00	8,349	0	40,183	0	40,183
36-2001-2001003	IMPAACT Pharmacology Support Lab	0	0.00	0	0.00	0	0	0	0	0
36-2001-2002002	AACTG Pharmaclogy Support Lab	0	0.00	0	0.00	0	0	0	0	0
36-2001-2004004	Intracellular compartmental Kinetics of	40,950	0.30	65,120	0.62	27,818	0	133,888	0	133,888
36-2001-2006003	IMPAACT Pharmacology Support TOO2	0	0.00	0	0.00	0	0	0	0	0
36-2001-2008002	Antifibrotic Therapy to Improve Immune R	20,475	0.15	48,695	1.04	18,139	0	87,309	0	87,309
36-2001-2009007	College of Pharmacy	34,125	0.25	96,819	1.66	34,339	0	165,283	0	165,283
36-2001-2010004	College of Pharmacy	34,125	0.25	55,785	1.04	23,579	0	113,489	0	113,489
36-2001-2011004	College of Pharmacy	0	0.00	52,485	1.04	13,764	0	66,249	0	66,249
36-2005-2087001	COP Pharm Science	0	0.00	1,750	0.05	460	0	2,210	0	2,210
36-2005-2092003	Second Generation Inhibitors of Botulinu	86,087	1.10	0	0.00	22,577	0	108,664	0	108,664
36-2005-2094001	COP Pharmaceutical	13,581	0.24	36,171	0.90	13,048	0	62,800	0	62,800
36-2005-2095002	Critica Interactions of APOBEC3s	57,951	0.45	20,601	0.50	20,599	0	99,151	0	99,151
36-2005-2096001	COP Pharmaceutical Science	0	0.00	0	0.00	0	0	0	0	0
36-2005-2097001	COP Pharmaceutical Science	0	0.00	60,750	2.00	15,933	0	76,683	0	76,683

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **20 College of Pharmacy** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-2005-2099101	An Integrated Immune; Biomaterial and St	33,303	0.51	21,615	0.53	14,403	0	69,321	0	69,321
36-2005-2100001	College of Pharmacy	2,862	0.02	63,562	1.50	17,420	0	83,844	0	83,844
36-2005-2101001	College of Pharmacy	1,393	0.01	49,582	1.00	13,368	0	64,343	0	64,343
36-2009-2040001	COP Pharmacy Practice	0	0.00	0	0.00	0	0	0	0	0
36-2009-2041001	College of Pharmacy	2,216	0.02	0	0.00	580	0	2,796	0	2,796
36-2009-3002101	Project 1: Mandatory Tracking	4,808	0.05	0	0.00	1,261	0	6,069	0	6,069
36-2009-3002201	Project 4: E-Prescibing	11,922	0.12	0	0.00	3,127	0	15,049	0	15,049
36-2009-3002301	Project 5: Value of HIE in the ER	2,885	0.03	0	0.00	756	0	3,641	0	3,641
36-2009-3002401	Project 6: Radiology/Lab Evaluation	9,616	0.10	0	0.00	2,521	0	12,137	0	12,137
36-2009-3002501	Project 7: Use of Medication Histories	9,616	0.10	0	0.00	2,521	0	12,137	0	12,137
	TOTAL	**372,740**	**3.75**	**621,269**	**13.38**	**260,680**	**0**	**1,254,689**	**0**	**1,254,689**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2001-0030	Course Fees	0	0.00	32,258	0.80	5,266	0	37,524	0	37,524
33-2051-0316	Nanomaterials Core Lab	0	0.00	23,500	0.50	3,837	0	27,337	0	27,337
	TOTAL	**0**	**0.00**	**55,758**	**1.30**	**9,103**	**0**	**64,861**	**0**	**64,861**
	SUB PROGRAM TOTAL	**4,102,193**	**40**	**2,770,027**	**57**	**1,680,948**	**0**	**8,553,168**	**153,862**	**8,707,030**

SUBPROGRAM #/NAME: **22 Other Instruction or Research** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2211-0004	Chancellor Program Devel	606,890	0.00	288,250	0.00	0	0	895,140	0	895,140
31-2213-0109	Community Partnership Funding	0	0.00	46,570	0.00	0	0	46,570	0	46,570
31-2213-0119	Campus Reallocation	1,024,559	0.00	92,779	0.00	0	0	1,117,338	121,043	1,238,381
31-2213-0200	Int'l Health & Medical Education	0	0.00	49,537	3.00	53,784	0	103,321	0	103,321
31-2213-0500	Faculty Outstanding Performance Stipend	294,891	0.00	0	0.00	0	0	294,891	0	294,891
31-2217-0004	Radiation Safety	0	0.00	231,780	6.81	98,802	0	330,582	28,079	358,661
31-2217-0024	Radiation Waste Disposal	0	0.00	0	0.00	0	0	0	16,275	16,275
31-2217-0054	Chemical Safety	0	0.00	201,632	4.00	63,144	0	264,776	7,769	272,545
31-2217-0104	Chem/Rad Spill Response Team	0	0.00	0	0.00	0	0	0	4,000	4,000
31-2240-0001	Prim Care Ctr-Educ/Res/Hlth/Care Design	0	0.00	0	1.00	0	0	0	0	0
31-2299-0405	Academic Support Services	0	0.00	0	0.00	0	0	0	149,639	149,639
	TOTAL	**1,926,340**	**0.00**	**910,548**	**14.81**	**215,730**	**0**	**3,052,618**	**326,805**	**3,379,423**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2215-0014	Unbudgeted O/H Income	0	0.00	0	0.00	0	0	0	21,475,000	21,475,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**21,475,000**	**21,475,000**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 22 Other Instruction or Research Print Date: 9/20/2012

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-2201-1004002	Point of Service-Nebraska Panhandle AHEC	20,834	0.18	28,068	0.54	11,896	0	60,798	0	60,798
	TOTAL	**20,834**	**0.18**	**28,068**	**0.54**	**11,896**	**0**	**60,798**	**0**	**60,798**
	SUB PROGRAM TOTAL	**1,947,174**	**0**	**938,616**	**15**	**227,626**	**0**	**3,113,416**	**21,801,805**	**24,915,221**

SUBPROGRAM #/NAME: 23 Student Aid Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2313-0001	University Tuition Assistance Grants	0	0.00	0	0.00	0	0	0	185,813	185,813
31-2313-0003	University Opportunities Grants	0	0.00	0	0.00	0	0	0	89,741	89,741
31-2313-0007	Collegebound Nebraska	0	0.00	0	0.00	0	0	0	100,470	100,470
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**376,024**	**376,024**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**376,024**	**376,024**

SUBPROGRAM #/NAME: 24 International Programs Print Date: 9/20/2012

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2405-0010	VISA Processing Fees	0	0.00	142,001	3.00	23,181	0	165,182	18,417	183,599
	TOTAL	**0**	**0.00**	**142,001**	**3.00**	**23,181**	**0**	**165,182**	**18,417**	**183,599**
	SUB PROGRAM TOTAL	**0**	**0**	**142,001**	**3**	**23,181**	**0**	**165,182**	**18,417**	**183,599**

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2599-0218	Academic Project Support	1,533,020	8.00	0	0.00	-1,596,136	0	-63,116	328,439	265,323
31-2599-0220	Faculty Diversity Funding	1,564,607	0.00	0	0.00	0	0	1,564,607	0	1,564,607
31-2599-0240	Mandatory Remissions	0	0.00	0	0.00	0	0	0	13,992	13,992
31-2599-0506	CA Annual Budget Surplus/Deficit	0	0.00	0	0.00	0	0	0	0	0
31-2599-1000	FY Temp Budget Reduction	0	0.00	0	0.00	0	0	0	-729,956	-729,956
31-2599-3000	Info System Reallocation	608,432	0.00	197,564	0.00	0	0	805,996	193,046	999,042
31-2599-4000	Enrollment Management	863,673	1.00	0	0.00	0	0	863,673	110,176	973,849
	TOTAL	**4,569,732**	**9.00**	**197,564**	**0.00**	**-1,596,136**	**0**	**3,171,160**	**-84,303**	**3,086,857**
	SUB PROGRAM TOTAL	**4,569,732**	**9**	**197,564**	**0**	**-1,596,136**	**0**	**3,171,160**	**-84,303**	**3,086,857**

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services Print Date: 9/20/2012

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **26 Continuing Studies and Public Services** Print Date: 9/20/2012

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-2601-0001	General Operating	0	0.00	12,588	0.10	66	0	12,654	0	12,654
32-2601-0002	COST SHARING FOR 36-0115-1001-001	0	0.00	0	0.00	0	0	0	0	0
32-2602-0101	General Operating - Medicine	0	0.00	0	0.00	0	0	0	680,000	680,000
32-2602-0301	College of Medicine Support	0	0.00	197,446	3.64	40,473	0	237,919	0	237,919
32-2602-0401	Cont Ed Mediated Instruction	0	0.00	0	0.00	0	0	0	9,600	9,600
32-2602-0601	Cont Ed NHS	0	0.00	0	0.00	0	0	0	40,000	40,000
32-2602-0701	Cont Ed Rounds	0	0.00	0	0.00	0	0	0	28,000	28,000
32-2602-0801	Cont Ed Outreach	0	0.00	0	0.00	0	0	0	50,000	50,000
32-2603-0301	Emergency Medical Services-General	0	0.00	0	0.00	0	0	0	48,000	48,000
32-2604-0201	Pharmacy/Dentistry/Allied Health-General	0	0.00	0	0.00	0	0	0	42,900	42,900
32-2605-0101	Continuing Education - Personnel	0	0.00	826,358	15.20	216,009	0	1,042,367	124,070	1,166,437
32-2693-1300	College of Nursing	115,493	1.20	192,776	4.30	85,075	0	393,344	0	393,344
32-2699-0218	Permanent Budget Adj	0	0.00	0	0.00	0	0	0	4,304,746	4,304,746
	TOTAL	**115,493**	**1.20**	**1,229,168**	**23.24**	**341,623**	**0**	**1,686,284**	**5,327,316**	**7,013,600**
	SUB PROGRAM TOTAL	**115,493**	**1**	**1,229,168**	**23**	**341,623**	**0**	**1,686,284**	**5,327,316**	**7,013,600**

SUBPROGRAM #/NAME: **29 Academic Computing Support** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2905-0111	Educational Intranet	0	0.00	767,980	10.45	205,467	0	973,447	152,588	1,126,035
31-2905-0221	Learning Env Enhancements	0	0.00	0	0.00	0	0	0	102,048	102,048
31-2905-0300	Sorrell Staff Support	0	0.00	143,885	2.50	18,901	0	162,786	0	162,786
31-2905-0311	Sorrell Operations/Maintenance	0	0.00	0	0.00	0	0	0	498,411	498,411
31-2905-0404	ADIS IT Support	0	0.00	81,288	1.00	20,460	0	101,748	2,000	103,748
31-2911-0200	Supplemental Video Support	0	0.00	150,781	3.00	41,824	0	192,605	0	192,605
	TOTAL	**0**	**0.00**	**1,143,934**	**16.95**	**286,652**	**0**	**1,430,586**	**755,047**	**2,185,633**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2907-0011	Sorrell/DRC Maint-Cap	0	0.00	0	0.00	0	0	0	379,611	379,611
33-2907-0026	Administrative Support	0	0.00	172,515	1.72	28,164	0	200,679	19,500	220,179
33-2907-0046	Data Inst Svcs	0	0.00	300,515	5.00	49,060	0	349,575	11,800	361,375
33-2907-0086	Data Center Personnel	0	0.00	700,541	13.78	105,777	0	806,318	0	806,318
33-2907-0096	Hospital Datat Center Support	0	0.00	0	0.00	0	0	0	170,346	170,346
33-2907-0106	Wide Area Network	0	0.00	0	0.00	0	0	0	35,206	35,206
33-2907-0206	Administrative Computer	0	0.00	396,080	5.00	64,659	0	460,739	16,700	477,439
33-2907-0216	Comp Serv - Technical Services	0	0.00	33,976	0.30	5,546	0	39,522	16,618	56,140
33-2907-0276	Mainframe Laser Printer	0	0.00	0	0.00	0	0	0	109,048	109,048
33-2907-0296	Network Group	0	0.00	485,573	5.88	79,270	0	564,843	15,000	579,843
33-2907-0306	NETWORK DATA INFRASTRUCTURE	0	0.00	40,760	0.67	6,655	0	47,415	0	47,415
33-2907-0406	Help Desk	0	0.00	200,461	3.83	26,429	0	226,890	10,000	236,890
33-2907-0516	Camp HW/SW	0	0.00	0	0.00	0	0	0	403,350	403,350
33-2907-0526	Shared HW/SW	0	0.00	0	0.00	0	0	0	784,112	784,112
33-2907-0906	Educational Intranet	0	0.00	0	0.00	0	0	0	39,855	39,855

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **29 Academic Computing Support** Print Date: 9/20/2012

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2907-0916	Cluster Support	0	0.00	0	0.00	0	0	0	7,900	7,900
33-2907-0946	Classroom Enhancements	0	0.00	0	0.00	0	0	0	102,048	102,048
33-2907-3416	Workstation Support	0	0.00	0	0.00	0	0	0	12,000	12,000
33-2909-0006	Telecom Line Rate Rev/Exp	0	0.00	843,898	12.50	137,766	0	981,664	0	981,664
33-2909-0106	Telecom Technicians	0	0.00	0	0.00	0	0	0	5,000	5,000
33-2911-0046	UNMC AV/Classroom Support	0	0.00	0	0.00	0	0	0	10,000	10,000
33-2911-0316	Video Services Support Services	0	0.00	555,613	12.00	90,704	0	646,317	108,937	755,254
33-2911-0406	Video Production	0	0.00	0	0.00	0	0	0	15,000	15,000
	TOTAL	**0**	**0.00**	**3,729,932**	**60.68**	**594,030**	**0**	**4,323,962**	**2,272,031**	**6,595,993**
	SUB PROGRAM TOTAL	**0**	**0**	**4,873,866**	**78**	**880,682**	**0**	**5,754,548**	**3,027,078**	**8,781,626**

SUBPROGRAM #/NAME: **30 Rural Health Education Network** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3015-0051	RHEL Distance Center	0	0.00	40,968	1.00	0	0	40,968	0	40,968
	TOTAL	**0**	**0.00**	**40,968**	**1.00**	**0**	**0**	**40,968**	**0**	**40,968**
	SUB PROGRAM TOTAL	**0**	**0**	**40,968**	**1**	**0**	**0**	**40,968**	**0**	**40,968**

SUBPROGRAM #/NAME: **32 Research Initiative** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3205-0002	Biotechnology	0	0.00	0	0.00	0	0	0	0	0
31-3205-0102	Structural Biology Core Lab	0	0.00	0	0.00	0	0	0	0	0
31-3205-0122	Computer Modeling Facility	0	0.00	0	0.00	0	0	0	0	0
31-3205-0142	Cell Production Unit	0	0.00	0	0.00	0	0	0	0	0
31-3205-0162	Nuclear Magnetic Resonance Core	0	0.00	0	0.00	0	0	0	0	0
31-3205-0182	Cell Analysis Core Facility	0	0.00	0	0.00	0	0	0	0	0
31-3205-0302	Hyridoma Core Facility-Johnson	0	0.00	0	0.00	0	0	0	0	0
31-3205-0332	Transgenic Mouse Facility - Salbaum	0	0.00	0	0.00	0	0	0	0	0
31-3205-0660	High Throughput DNA Seq/Genot Core Fac-E	0	0.00	0	0.00	0	0	0	0	0
31-3205-0780	Mass Spectometry	0	0.00	0	0.00	0	0	0	0	0
31-3205-0820	Neb Retinal Prosthesis Project-Marglit	0	0.00	0	0.00	0	0	0	0	0
31-3205-0840	Electron Microscopy - Todd	0	0.00	0	0.00	0	0	0	0	0
31-3205-0850	Epigenomics Core Facility	0	0.00	0	0.00	0	0	0	0	0
31-3205-5000	Tumor Targeted Drugs for PCI and MR	0	0.00	0	0.00	0	0	0	0	0
31-3205-5001	Dentotropic Micelle	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**0**	**0**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

SUBPROGRAM #/NAME: **33 Physical Plant Administration** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **33 Physical Plant Administration** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3305-0004	Physical Plant Admin	0	0.00	502,801	6.54	126,474	0	629,275	31,558	660,833
31-3305-0014	Architectural / Engineering	0	0.00	190,536	1.96	29,703	0	220,239	4,507	224,746
31-3307-0006	Deferred Maintenance	0	0.00	0	0.00	0	0	0	328,400	328,400
31-3309-0006	Building Repairs & Maintenance	0	0.00	2,419,342	44.75	689,513	0	3,108,855	631,637	3,740,492
31-3309-0016	Physical Plant	0	0.00	0	0.00	0	0	0	142,224	142,224
31-3309-0036	Fume Hood Maint & Repair	0	0.00	72,488	1.00	20,949	0	93,437	0	93,437
31-3311-0006	Grounds	0	0.00	361,011	12.50	102,888	0	463,899	71,227	535,126
31-3313-0006	Security	0	0.00	575,951	59.00	143,831	0	719,782	76,489	796,271
31-3313-0016	Security Dispatch	0	0.00	0	10.65	0	0	0	0	0
31-3331-0001	Purchased Utilities	0	0.00	0	0.00	0	0	0	11,727,570	11,727,570
31-3331-0006	Steam Generation	0	0.00	1,102,747	19.75	263,649	0	1,366,396	115,190	1,481,586
31-3331-0016	A/C-Supplies/Repair/Steam	0	0.00	21,976	0.30	6,351	0	28,327	0	28,327
31-3331-0116	Chilled Water	0	0.00	42,025	0.50	0	0	42,025	0	42,025
31-3331-0126	Electrical R & M	0	0.00	80,344	1.00	15,235	0	95,579	0	95,579
31-3333-0006	Communications Center	0	0.00	168,771	0.00	48,100	0	216,871	0	216,871
31-3399-0089	Prior Year Utility Balance	0	0.00	0	0.00	0	0	0	50,138	50,138
	TOTAL	**0**	**0.00**	**5,537,992**	**157.95**	**1,446,693**	**0**	**6,984,685**	**13,178,940**	**20,163,625**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-3351-0206	Maint Dept-Contractors	0	0.00	142,083	4.00	17,827	0	159,910	186,575	346,485
33-3351-0706	Job Pool- Grounds	0	0.00	497,178	16.00	57,050	0	554,228	79,395	633,623
33-3351-0726	Job Pool- Plumbers	0	0.00	381,687	8.00	55,873	0	437,560	45,607	483,167
33-3351-0746	Job Pool- Maintenance	0	0.00	769,599	17.00	102,234	0	871,833	125,497	997,330
33-3351-0766	Job Pool- Masons	0	0.00	0	0.00	0	0	0	10,460	10,460
33-3351-0786	Job Pool- Painters	0	0.00	0	0.00	0	0	0	13,770	13,770
33-3351-0806	Job Pool- Electricians	0	0.00	579,507	11.00	94,103	0	673,610	48,831	722,441
33-3351-0826	Job Pool- Carpenters	0	0.00	255,708	6.00	37,197	0	292,905	29,595	322,500
33-3351-0846	Job Pool-Control & Refrig	0	0.00	628,678	11.00	94,329	0	723,007	54,063	777,070
33-3351-0886	Job Pool- Design	0	0.00	1,087,972	16.70	145,174	0	1,233,146	0	1,233,146
33-3351-0906	Job Pool- Preventive Main	0	0.00	294,997	8.00	47,742	0	342,739	9,308	352,047
33-3351-0916	Refrigeration Shop	0	0.00	208,948	4.00	34,111	0	243,059	0	243,059
33-3351-0926	FMP Building Engineers	0	0.00	295,042	7.00	48,166	0	343,208	0	343,208
33-3353-0046	Physical Plant-Sign Shop	0	0.00	0	0.00	0	0	0	18,904	18,904
33-3353-0350	Project Support	0	0.00	353,186	3.50	57,657	0	410,843	0	410,843
	TOTAL	**0**	**0.00**	**5,494,585**	**112.20**	**791,463**	**0**	**6,286,048**	**622,005**	**6,908,053**
	SUB PROGRAM TOTAL	**0**	**0**	**11,032,577**	**270**	**2,238,156**	**0**	**13,270,733**	**13,800,945**	**27,071,678**

SUBPROGRAM #/NAME: **38 Other Plant Operations & Maintenance** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3805-0808	Custodial Salaries	0	0.00	2,599,405	97.20	740,830	0	3,340,235	0	3,340,235
	TOTAL	**0**	**0.00**	**2,599,405**	**97.20**	**740,830**	**0**	**3,340,235**	**0**	**3,340,235**

	SUB PROGRAM TOTAL	**0**	**0**	**2,599,405**	**97**	**740,830**	**0**	**3,340,235**	**0**	**3,340,235**

SUBPROGRAM #/NAME: **41 Executive Administration** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4101-0004	Chancellor	0	0.00	574,238	3.48	165,475	0	739,713	173,503	913,216
31-4101-0024	Vice Chancellor for External Affairs	0	0.00	269,392	2.00	77,855	0	347,247	3,338	350,585
31-4101-0064	Strategic Planning	0	0.00	0	0.00	0	0	0	0	0
31-4103-0024	Vice Chancellor-Faculty Governance	0	0.00	0	0.00	0	0	0	6,476	6,476
	TOTAL	**0**	**0.00**	**843,630**	**5.48**	**243,330**	**0**	**1,086,960**	**183,317**	**1,270,277**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-4101-1005001	Chancellor	85,611	1.16	17,145	0.35	24,996	0	127,752	0	127,752
	TOTAL	**85,611**	**1.16**	**17,145**	**0.35**	**24,996**	**0**	**127,752**	**0**	**127,752**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-4101-6002001	Nonstate Salary Support	0	0.00	28,350	0.12	7,435	0	35,785	0	35,785
37-4101-6003001	Executive Salary Equity	0	0.00	98,523	0.22	26,483	0	125,006	0	125,006
	TOTAL	**0**	**0.00**	**126,873**	**0.34**	**33,918**	**0**	**160,791**	**0**	**160,791**

	SUB PROGRAM TOTAL	**85,611**	**1**	**987,648**	**6**	**302,244**	**0**	**1,375,503**	**183,317**	**1,558,820**

SUBPROGRAM #/NAME: **42 Student Services** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4207-0004	Academic Records	0	0.00	131,094	3.00	37,885	0	168,979	18,914	187,893
31-4207-0054	Student Services 800 Number	0	0.00	0	0.00	0	0	0	0	0
31-4209-0014	Director of Student Services	0	0.00	149,298	1.85	26,859	0	176,157	19,779	195,936
31-4209-3003	COSTSHARING/ 36-0115-1003-001	0	0.00	17,577	0.21	5,080	0	22,657	0	22,657
31-4213-0004	Student Counseling Center	0	0.00	215,670	3.29	53,336	0	269,006	3,677	272,683
31-4213-3001	COSTSHARING/ 36-0115-1002-002	0	0.00	0	0.00	0	0	0	0	0
31-4213-3002	COSTSHARING/ 36-0115-1003-001	0	0.00	5,777	0.05	1,670	0	7,447	0	7,447
31-4215-0004	Financial Aid	0	0.00	189,737	3.00	54,833	0	244,570	16,311	260,881
31-4215-0034	Student Fin Services	0	0.00	147,340	3.00	42,582	0	189,922	14,531	204,453
31-4217-0006	Student Health	0	0.00	0	0.00	0	0	0	31,831	31,831
31-4219-0024	Student Services - Community Academy	0	0.00	80,356	2.00	26,008	0	106,364	188	106,552
31-4219-0040	SIS Implementation	0	0.00	0	4.83	0	0	0	0	0
31-4221-0004	Minority Student Affairs / Dean Flechs	0	0.00	167,590	2.71	40,328	0	207,918	30,847	238,765
31-4221-3004	COSTSHARING/ 36-0115-1002-002	0	0.00	0	0.00	0	0	0	0	0
31-4221-3005	COSTSHARING/ 36-0115-1003-001	0	0.00	21,574	0.25	6,234	0	27,808	0	27,808
31-4223-0004	Commencement	0	0.00	0	0.00	0	0	0	16,300	16,300
31-4225-0004	Student Loan Accounting	0	0.00	0	0.00	0	0	0	24,694	24,694
	TOTAL	**0**	**0.00**	**1,126,013**	**24.19**	**294,815**	**0**	**1,420,828**	**177,072**	**1,597,900**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 42 Student Services Print Date: 9/20/2012

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-4215-5014024	Pell Grant Program	0	0.00	0	0.00	0	0	0	550,000	550,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**550,000**	**550,000**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-4209-4001001	Record Keeping Funds	0	0.00	49,872	1.50	13,079	0	62,951	0	62,951
	TOTAL	**0**	**0.00**	**49,872**	**1.50**	**13,079**	**0**	**62,951**	**0**	**62,951**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4252-0046	Student Health	142,609	1.17	107,297	2.66	36,360	0	286,266	0	286,266
	TOTAL	**142,609**	**1.17**	**107,297**	**2.66**	**36,360**	**0**	**286,266**	**0**	**286,266**
	SUB PROGRAM TOTAL	**142,609**	**1**	**1,283,182**	**28**	**344,254**	**0**	**1,770,045**	**727,072**	**2,497,117**

SUBPROGRAM #/NAME: 43 Business and Finance Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4301-0014	Vice Chancellor Bus / Fin	0	0.00	255,861	1.90	73,873	0	329,734	9,110	338,844
31-4301-0034	Director Health Planning & Policy	0	0.00	0	1.00	0	0	0	0	0
31-4301-0044	Asst Vice Chancellor Bus/Fin	0	0.00	303,905	3.19	83,960	0	387,865	47,653	435,518
31-4301-0054	Preparedness	0	0.00	84,730	1.00	24,487	0	109,217	0	109,217
31-4301-0064	Recycling	0	0.00	58,069	1.93	0	0	58,069	0	58,069
31-4305-0004	Accounting and Business Systems Developm	0	0.00	361,669	4.72	87,893	0	449,562	11,632	461,194
31-4307-0004	General Accounting Office (GAO)	0	0.00	193,160	4.00	55,823	0	248,983	18,771	267,754
31-4307-0014	Payroll	0	0.00	131,750	3.00	36,344	0	168,094	5,800	173,894
31-4307-0024	Accounts Payable	0	0.00	270,369	6.60	78,137	0	348,506	16,683	365,189
31-4307-0034	Cashiering	0	0.00	24,244	0.65	5,088	0	29,332	14,112	43,444
31-4313-0004	Budget Office	0	0.00	380,462	5.30	106,160	0	486,622	12,508	499,130
31-4313-0014	Federal R&A Recovery	0	0.00	55,190	1.70	39,131	0	94,321	6,583	100,904
31-4313-0024	Finance Controls & Compliance	0	0.00	116,068	3.00	55,366	0	171,434	0	171,434
31-4313-0050	Infrastructure Support	0	0.00	368,673	0.00	0	0	368,673	34,574	403,247
31-4317-0004	Mail Service	0	0.00	265,562	18.00	54,970	0	320,532	77,172	397,704
31-4323-0014	EGAD	0	0.00	0	0.00	0	0	0	2,528	2,528
31-4323-0094	Staff Diversity Specialist	0	0.00	0	1.00	0	0	0	0	0
31-4323-0204	Employee Relations	0	0.00	348,361	7.00	89,020	0	437,381	20,000	457,381
31-4323-0224	Human Resources Information	0	0.00	0	0.00	0	0	0	14,000	14,000
31-4323-0244	Strategic Staffing & Compensation	0	0.00	518,513	10.00	147,741	0	666,254	70,000	736,254
31-4323-0264	Benefits and Records	0	0.00	167,677	3.50	39,010	0	206,687	16,000	222,687
31-4323-0274	New Employee Orientation	0	0.00	0	0.00	0	0	0	20,462	20,462
31-4323-0284	Human Resource Development	0	0.00	0	0.00	0	0	0	25,000	25,000
31-4323-0304	Human Resources Administration	0	0.00	0	0.00	0	0	0	40,000	40,000
31-4324-0104	Executive Director	0	0.00	244,882	3.00	62,349	0	307,231	12,846	320,077
31-4324-0105	FEAP	0	0.00	101,222	2.00	36,878	0	138,100	0	138,100

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **43 Business and Finance** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4325-0104	Personnel Consultants-Unemploy Comp	0	0.00	0	0.00	0	0	0	13,965	13,965
31-4325-0514	Personnel Emp Scholarship-Metro Tk	0	0.00	0	0.00	0	0	0	28,879	28,879
31-4326-0004	Purchasing Department	0	0.00	410,575	6.55	93,296	0	503,871	5,021	508,892
31-4327-0004	Business Services	0	0.00	163,370	1.00	47,076	0	210,446	923	211,369
31-4327-0045	UNMC Safety	0	0.00	115,186	1.33	27,348	0	142,534	5,000	147,534
31-4332-0014	UNMC Wide Computing	0	0.00	1,887,424	26.18	520,145	0	2,407,569	661,618	3,069,187
31-4338-0014	DAS Acct Service Charge	0	0.00	0	0.00	0	0	0	83,365	83,365
31-4338-0024	U-Wide System Support	0	0.00	0	0.00	0	0	0	0	0
31-4375-0001	AVC Bus Development/Chief Tech Office	0	0.00	0	1.91	0	0	0	0	0
31-4399-0218	Special Projects	0	0.00	1,340,798	0.50	0	0	1,340,798	-397,957	942,841
	TOTAL	**0**	**0.00**	**8,167,720**	**119.96**	**1,764,095**	**0**	**9,931,815**	**876,248**	**10,808,063**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4309-0004	Sponsored Programs Accounting (SPA)	0	0.00	276,657	10.00	136,094	0	412,751	11,596	424,347
31-4399-0304	Budget Adj 2003-04	0	0.00	0	0.00	0	0	0	-799,108	-799,108
	TOTAL	**0**	**0.00**	**276,657**	**10.00**	**136,094**	**0**	**412,751**	**-787,512**	**-374,761**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4301-3050	Advanced Clinical Applications Project	0	0.00	27,531	0.23	3,058	0	30,589	0	30,589
33-4301-3051	ACAP EPIC Project	0	0.00	0	0.00	0	0	0	0	0
33-4313-1527	UneCard Installation	0	0.00	91,825	2.00	14,990	0	106,815	0	106,815
33-4327-0020	Epidemiology	0	0.00	0	0.00	0	0	0	65,132	65,132
33-4351-0101	Pre Press	0	0.00	222,454	5.00	36,131	0	258,585	0	258,585
33-4351-0102	PressRoom	0	0.00	92,969	3.00	14,142	0	107,111	0	107,111
33-4351-0103	Copy Center	0	0.00	115,614	3.00	14,084	0	129,698	0	129,698
33-4351-0104	Bindery	0	0.00	75,135	2.00	11,896	0	87,031	0	87,031
33-4351-0105	Design Services	0	0.00	0	0.00	0	0	0	0	0
33-4351-0116	Printing Operations	0	0.00	228,587	6.00	32,769	0	261,356	753,690	1,015,046
33-4351-0166	Printing Equipment	0	0.00	0	0.00	0	0	0	90,000	90,000
33-4352-0996	Private Residences-Personnel Maintenance	0	0.00	74,084	1.56	12,094	0	86,178	290,000	376,178
33-4353-0006	University Bookstore	0	0.00	112,893	2.50	15,970	0	128,863	1,279,556	1,408,419
33-4353-0026	Convenient Store	0	0.00	41,079	1.75	6,706	0	47,785	0	47,785
33-4353-0316	Student Locker Rental	0	0.00	0	0.00	0	0	0	5,000	5,000
33-4354-0016	Fitness Center	0	0.00	0	0.00	0	0	0	82,000	82,000
33-4354-0076	CFHL Salaries	0	0.00	250,201	6.73	39,569	0	289,770	0	289,770
33-4355-0406	Employee Shuttle	0	0.00	0	0.00	0	0	0	261,057	261,057
33-4355-0806	UNMC and NMC Parking Operations	0	0.00	130,276	3.75	21,267	0	151,543	0	151,543
33-4357-0010	General Stores	0	0.00	0	0.00	0	0	0	93,000	93,000
33-4357-0020	Stockless Supplies Owens & Minor	0	0.00	0	0.00	0	0	0	160,000	160,000
33-4357-0040	GS1 Non Stock	0	0.00	325,553	9.00	49,322	0	374,875	0	374,875
33-4357-0070	Furniture Stores - Movers	0	0.00	41,731	1.00	6,813	0	48,544	20,000	68,544
33-4357-0080	Stockless Supplies-Office Depot	0	0.00	0	0.00	0	0	0	575,000	575,000
33-4357-0090	Furniture Stores - Furniture	0	0.00	0	0.00	0	0	0	500,000	500,000
33-4357-0300	FM&P Warehouse	0	0.00	116,248	3.00	7,183	0	123,431	577,500	700,931

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **43 Business and Finance** Print Date: 9/20/2012

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4360-0006	Transportation	0	0.00	23,364	1.00	123	0	23,487	80,786	104,273
33-4360-0026	Transportation-Equipment	0	0.00	0	0.00	0	0	0	0	0
33-4360-0036	Transportation-Cashiering-Bus Tickets	0	0.00	0	0.00	0	0	0	16,311	16,311
33-4361-0006	Upholstery Shop	0	0.00	0	0.00	0	0	0	0	0
33-4363-0196	Cellular Phone Clearing	0	0.00	40,007	1.00	6,531	0	46,538	0	46,538
33-4363-0456	Cost Per Copy Program	0	0.00	13,184	0.20	2,152	0	15,336	0	15,336
33-4363-0706	Clinical Trials	3,239	0.03	29,150	0.30	5,287	0	37,676	0	37,676
33-4363-0956	Successful Aging Wellness Program	0	0.00	167,629	3.85	27,366	0	194,995	0	194,995
33-4363-1033	Purchasing Special	0	0.00	93,625	2.00	9,072	0	102,697	0	102,697
33-4363-1216	FAHCT	97,708	0.76	669,076	10.00	125,178	0	891,962	0	891,962
33-4363-1476	Campus ID Program	0	0.00	165,648	3.60	27,043	0	192,691	30,295	222,986
33-4363-2576	Administrative Systems Project	0	0.00	53,813	1.35	3,066	0	56,879	68,600	125,479
33-4363-3000	Radiation Health Center	0	0.00	50,238	0.60	4,830	0	55,068	0	55,068
33-4363-3001	COSTSHARING/ 36-5228-1005-001	0	0.00	3,137	0.05	511	0	3,648	0	3,648
	TOTAL	**100,947**	**0.79**	**3,255,051**	**74.47**	**497,153**	**0**	**3,853,151**	**4,947,927**	**8,801,078**
	SUB PROGRAM TOTAL	**100,947**	**1**	**11,699,428**	**204**	**2,397,342**	**0**	**14,197,717**	**5,036,663**	**19,234,380**

SUBPROGRAM #/NAME: **44 General Expense** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4405-0004	Office of Public Affairs	0	0.00	627,414	17.50	293,859	0	921,273	24,492	945,765
31-4405-0014	UNMC Today	0	0.00	0	0.00	0	0	0	0	0
31-4405-0024	Radio	0	0.00	0	0.00	0	0	0	1,000	1,000
31-4405-0034	Community Relations	0	0.00	0	0.00	0	0	0	3,212	3,212
31-4405-0054	News Release	0	0.00	0	0.00	0	0	0	12,317	12,317
31-4405-0074	UNMC Connect	0	0.00	0	0.00	0	0	0	2,033	2,033
31-4434-0124	B&F Operations-Gen Exp	0	0.00	0	0.00	0	0	0	3,736	3,736
31-4434-0144	Special Services	0	0.00	0	0.00	0	0	0	67,017	67,017
31-4435-0004	Bonds and Insurance	0	0.00	0	0.00	0	0	0	1,069,285	1,069,285
31-4435-0034	Insur Med Student Travel	0	0.00	0	0.00	0	0	0	2,130	2,130
31-4435-0054	LB 998 HO Malpractice Ins	0	0.00	0	0.00	0	0	0	428,000	428,000
31-4437-0014	Worker'S Comp Claims & Insurance	0	0.00	0	0.00	659,564	0	659,564	0	659,564
31-4438-0001	Legal Salaries	0	0.00	0	0.49	0	0	0	0	0
31-4438-0004	Legal Fees	0	0.00	0	0.00	0	0	0	78,928	78,928
	TOTAL	**0**	**0.00**	**627,414**	**17.99**	**953,423**	**0**	**1,580,837**	**1,692,150**	**3,272,987**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-4405-3001001	Public Relations	0	0.00	84,378	2.00	22,128	0	106,506	0	106,506
	TOTAL	**0**	**0.00**	**84,378**	**2.00**	**22,128**	**0**	**106,506**	**0**	**106,506**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **44 General Expense** Print Date: 9/20/2012

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4407-1000	Alumni Affairs	0	0.00	327,406	6.00	50,492	0	377,898	69,390	447,288
33-4451-0010	COM Deans Office Service Agreement	0	0.00	656	0.01	107	0	763	0	763
	TOTAL	**0**	**0.00**	**328,062**	**6.01**	**50,599**	**0**	**378,661**	**69,390**	**448,051**
	SUB PROGRAM TOTAL	**0**	**0**	**1,039,854**	**26**	**1,026,150**	**0**	**2,066,004**	**1,761,540**	**3,827,544**

SUBPROGRAM #/NAME: **51 College of Medicine** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5101-0001	Dean College Of Medicine	130,427	3.51	1,806,470	20.56	699,893	0	2,636,790	0	2,636,790
31-5101-0021	Interdisciplinary Care Mgt Pgm	0	0.00	0	0.00	0	0	0	0	0
31-5101-0143	POE-Curriculum Development Office	83,970	0.94	149,543	3.02	0	0	233,513	0	233,513
31-5101-0500	POE-Human Genetics	235,026	1.32	100,278	0.64	57,434	0	392,738	0	392,738
31-5101-0520	POE-Physician Scientist Recruitment Prg	77,965	1.94	0	0.00	10,924	0	88,889	11,989	100,878
31-5101-0523	POE Phy Sci-Ophth/Gulati	47,246	0.80	0	0.00	13,653	0	60,899	0	60,899
31-5101-0570	POE-MD/PhD Scholars Prg	0	0.00	86,746	0.00	0	0	86,746	0	86,746
31-5101-0590	POE-Biomedical Research Training Program	0	0.00	92,289	2.00	0	0	92,289	0	92,289
31-5101-1000	AAA - COM	0	0.00	0	0.00	0	0	0	0	0
31-5101-2001	College of Medicine-Outstanding Performa	0	0.00	34,588	0.00	0	0	34,588	0	34,588
31-5101-3006	COSTSHARING/ 36-0115-1002-002	0	0.00	0	0.00	0	0	0	0	0
31-5101-3007	COSTSHARING/ 36-0115-1002-002	4,203	0.02	0	0.00	1,214	0	5,417	0	5,417
31-5101-3008	COSTSHARING/ 36-0115-1003-001	5,360	0.06	0	0.00	1,548	0	6,908	0	6,908
31-5101-8049	Dean's Ind Cst-Joshi/G-CBA	0	0.00	0	0.00	0	0	0	0	0
31-5101-8056	Dean's Indirect Cost-GCBA-Sharp	0	0.00	0	0.00	0	0	0	0	0
31-5101-8059	Dean's Ind Cost-Band/GCBA	0	0.00	0	0.00	0	0	0	0	0
31-5101-8061	Dean's Indirect Cost-Kai Fu/Path	0	0.00	0	0.00	0	0	0	0	0
31-5101-8063	Ind Cst - Dr. Irving Zucker	0	0.00	0	0.25	0	0	0	0	0
31-5101-8064	Ind Cst - Dr. Patel (PPG)	0	0.00	0	0.25	0	0	0	0	0
31-5101-8065	Ind Cst - Dr. Padanilam (PPG)	0	0.00	0	0.75	0	0	0	0	0
31-5101-8066	Ind Cst - Dr. Stephen Rennard	0	0.00	0	1.00	0	0	0	0	0
31-5101-8067	Ind Cst - City Match Program	0	0.00	0	0.40	0	0	0	0	0
31-5104-0001	Lincoln Medical Programs	118,888	1.65	0	0.00	0	0	118,888	0	118,888
31-5104-0011	Lincoln Med Ed Foundation Special	275,871	3.00	175,814	3.22	0	0	451,685	0	451,685
31-5108-0112	Minority Faculty Recruitment - Peds	0	1.00	0	0.00	0	0	0	0	0
31-5108-1100	Minority Fac Recr-Cell Biology & Anatomy	0	0.00	0	0.00	0	0	0	0	0
31-5108-1500	Minority Fac Recr - Int Med	0	0.55	0	0.00	0	0	0	0	0
31-5108-1501	Minority Faculty Rec - IM - Geriatrics	0	0.00	0	0.00	0	0	0	0	0
31-5108-1503	Diversity Salary Supp Dr Thorpe	0	0.00	0	0.00	0	0	0	0	0
31-5108-1600	Minority Faculty Rec-Ob/Gyn	0	0.00	0	0.00	0	0	0	0	0
31-5108-2702	Minority Faculty Recruitment-Surgery	0	0.00	0	0.00	0	0	0	0	0
31-5108-2703	Diversity Funds-Surgery	0	0.00	0	0.00	0	0	0	0	0
31-5108-2900	Minority Faculty Recruitment - Ortho	0	0.15	0	0.00	0	0	0	0	0
31-5108-3001	Minority Faculty Recruitment-Wysoske	0	0.58	0	0.00	0	0	0	0	0
31-5108-3200	Minority Fac Rec-Emergency Medicine	0	0.00	0	0.00	0	0	0	0	0
31-5108-3500	Diversity Funds-Ophthalmology	0	0.00	0	0.00	0	0	0	0	0
31-5110-0100	Com Special State - Dean'S Office	0	0.00	0	0.00	0	0	0	0	0
31-5110-1500	Com Special State - Int/Med	64,452	0.23	0	0.00	18,627	0	83,079	0	83,079

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **51 College of Medicine** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5110-2800	Com Special State - Pa Program	10,012	0.09	87,080	0.47	28,059	0	125,151	0	125,151
31-5110-3400	Com Special - Neurological Sciences	0	0.00	10,000	0.00	2,890	0	12,890	0	12,890
31-5128-0100	Phy Asst Training Program	33,255	0.16	0	0.00	9,611	0	42,866	0	42,866
31-5128-2100	Phy Asst - Pediatrics	35,903	0.36	0	0.00	10,375	0	46,278	0	46,278
31-5131-0001	Int & Res College Of Med	0	0.00	-4,225,800	0.00	-969,616	0	-5,195,416	200,047	-4,995,369
31-5131-0002	Int&Res COM Reimbursement	0	0.00	0	0.00	0	0	0	0	0
31-5131-1200	Anesthesiology	0	0.00	856,615	39.75	196,551	0	1,053,166	0	1,053,166
31-5131-1400	Family Practice Int/Res	0	0.00	1,434,612	44.50	329,174	0	1,763,786	0	1,763,786
31-5131-1500	Internal Medicine Int/Res	0	0.00	3,048,963	115.43	699,589	0	3,748,552	0	3,748,552
31-5131-1600	Ob/Gyn Int/Res	0	0.00	535,898	16.00	122,963	0	658,861	0	658,861
31-5131-1700	Opthalmology Int/Res	0	0.00	263,361	8.00	60,429	0	323,790	0	323,790
31-5131-1800	Orthopedics Int/Res	0	0.00	477,972	19.00	109,671	0	587,643	0	587,643
31-5131-1900	Otolaryngology Int/Res	0	0.00	326,976	11.00	75,025	0	402,001	0	402,001
31-5131-2000	Pathology Int/Res	0	0.00	655,543	15.00	150,415	0	805,958	0	805,958
31-5131-2100	Pediatrics Int/Res	0	0.00	951,466	44.00	218,315	0	1,169,781	0	1,169,781
31-5131-2500	Psychiatry Int & Res	0	0.00	507,295	7.69	116,400	0	623,695	0	623,695
31-5131-2600	Radiology Int/Res	0	0.00	915,993	27.00	210,175	0	1,126,168	0	1,126,168
31-5131-2700	Surgery Int/Res	0	0.00	1,796,127	62.50	412,124	0	2,208,251	0	2,208,251
31-5131-3400	Family Practice Lincoln	0	0.00	1,101,610	24.00	252,766	0	1,354,376	0	1,354,376
31-5131-3600	Neurological Sciences Int/Res	0	0.00	224,584	9.00	51,531	0	276,115	0	276,115
31-5131-3700	Emergency Int/Res	0	0.00	815,942	23.17	187,219	0	1,003,161	0	1,003,161
31-5131-3800	Radiation Oncology-Int Res	0	0.00	-1	3.00	0	0	-1	0	-1
31-5131-3900	Int Med Primary Care Track	0	0.00	103,686	7.00	23,791	0	127,477	0	127,477
31-5131-4000	Creighton-Family Medicine	0	0.00	140,961	2.65	32,344	0	173,305	0	173,305
31-5140-0001	Biochemistry Instruction	1,567,118	10.10	79,000	0.89	322,234	0	1,968,352	0	1,968,352
31-5140-3022	COSTSHARING/ 35-1905-3002-001	0	0.00	0	0.00	0	0	0	0	0
31-5140-3029	COSTSHARING/ 34-1901-2109-022	0	0.00	0	0.00	0	0	0	0	0
31-5140-3033	COSTSHARING/ 35-1905-3010-001	7,374	0.08	0	0.00	2,131	0	9,505	0	9,505
31-5140-3036	COSTSHARING/ 36-5140-2093-001	0	0.00	0	0.00	0	0	0	0	0
31-5140-3037	COSTSHARING/ 36-5140-2094-001	0	0.00	0	0.00	0	0	0	0	0
31-5140-3038	COSTSHARING/ 36-5140-2095-001	0	0.00	0	0.00	0	0	0	0	0
31-5140-3039	COSTSHARING/ 36-1905-2170-001	3,707	0.03	0	0.00	1,071	0	4,778	0	4,778
31-5140-3041	COSTSHARING/ 36-5140-2099-001	4,586	0.05	0	0.00	1,325	0	5,911	0	5,911
31-5140-3042	COSTSHARING/ 36-5140-2098-001	7,449	0.05	0	0.00	2,153	0	9,602	0	9,602
31-5140-3043	COSTSHARING/ 36-5140-2097-001	5,368	0.05	0	0.00	1,552	0	6,920	0	6,920
31-5140-3044	COSTSHARING/ 36-1905-2184-001	1,834	0.02	0	0.00	531	0	2,365	0	2,365
31-5140-3045	COSTSHARING/ 34-5140-2040-007	4,134	0.02	0	0.00	1,195	0	5,329	0	5,329
31-5140-3046	COSTSHARING/ 34-5140-2044-101	20,669	0.08	0	0.00	5,973	0	26,642	0	26,642
31-5140-3047	COSTSHARING/ 34-5140-2044-401	6,201	0.02	0	0.00	1,792	0	7,993	0	7,993
31-5140-4000	Biochemistry-Grant Return	0	0.00	0	0.00	0	0	0	0	0
31-5140-4001	Biochemistry Grant Return Sec. 01	0	0.20	0	3.86	0	0	0	0	0
31-5140-4004	Biochemistry Grant Return Sec.04	0	0.00	0	0.00	0	0	0	0	0
31-5140-8000	Biochemistry - Indirect Costs/Research	0	0.00	0	0.00	0	0	0	0	0
31-5150-0001	Anatomy Instruction	1,562,977	12.30	391,086	11.01	402,201	0	2,356,264	20,437	2,376,701
31-5150-3010	COSTSHARING/ 36-5270-2065-001	0	0.00	0	0.00	0	0	0	0	0
31-5150-3012	COSTSHARING/ 34-5241-2010-001	5,100	0.05	0	0.00	1,474	0	6,574	0	6,574
31-5150-3014	COSTSHARING/ 36-5150-2055-001	15,865	0.10	0	0.00	4,585	0	20,450	0	20,450
31-5150-3016	COSTSHARING/ 36-5150-2061-001	7,249	0.05	0	0.00	2,096	0	9,345	0	9,345
31-5150-3017	COSTSHARING/ 36-5150-2062-001	0	0.00	0	0.00	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **51 College of Medicine** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5150-4000	Anatomy Grant Return	0	0.00	0	1.65	0	0	0	0	0
31-5160-0001	Pharm/Exp Neurosci-Instruction	1,955,111	8.23	135,148	1.79	225,284	0	2,315,543	98,852	2,414,395
31-5160-4000	Pharm/Exp Neurosci-Grant Return	0	0.93	0	8.16	0	0	0	0	0
31-5170-0001	Physiology & Biophysics Instruction	1,211,599	7.66	263,836	1.76	224,803	0	1,700,238	12,289	1,712,527
31-5170-3027	COSTSHARING/ 34-5170-2052-011	0	0.00	0	0.00	0	0	0	0	0
31-5170-3028	COSTSHARING/ 34-5170-2053-011	0	0.00	0	0.00	0	0	0	0	0
31-5170-3030	COSTSHARING/ 34-5170-2052-012	0	0.00	0	0.00	0	0	0	0	0
31-5170-3031	COSTSHARING/ 34-5170-2053-012	0	0.00	0	0.00	0	0	0	0	0
31-5170-3032	COSTSHARING/ 34-5170-2054-012	0	0.00	0	0.00	0	0	0	0	0
31-5170-3033	COSTSHARING/ 36-5170-2103-001	0	0.00	0	0.00	0	0	0	0	0
31-5170-4095	Dept. Grant Return	0	0.00	0	1.59	0	0	0	0	0
	TOTAL	**7,508,919**	**56.38**	**13,343,681**	**541.96**	**4,333,494**	**0**	**25,186,094**	**343,614**	**25,529,708**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5140-2027006	Biochemistry & Molec	1,293	0.01	0	0.00	314	0	1,607	0	1,607
34-5140-2028001	Biochemistry & Molec	19,997	0.11	946	0.02	5,095	0	26,038	0	26,038
34-5140-2029001	Biochemistry & Molec	35,449	0.22	13,319	0.29	11,862	0	60,630	0	60,630
34-5140-2031010	Biochemistry and Molecular Biology	23,494	0.12	20,445	0.50	10,689	0	54,628	0	54,628
34-5140-2033001	Biochem and Molecular Biology	0	0.00	0	0.00	0	0	0	0	0
34-5140-2034011	Biochem and Molecular Biology	29,797	0.20	0	0.00	7,248	0	37,045	0	37,045
34-5140-2036001	Biochem and Molecular Biology	14,899	0.10	0	0.00	3,624	0	18,523	0	18,523
34-5140-2038101	Regulation of EHD Protein Function by Mo	29,360	0.35	36,033	1.00	15,906	0	81,299	0	81,299
34-5140-2038201	Regulation of EHD Protein Function by Mo	13,827	0.15	0	0.00	3,364	0	17,191	0	17,191
34-5140-2039001	Biochem and Molecular Biology	90,359	1.43	36,948	1.00	30,967	0	158,274	0	158,274
34-5140-2040007	Early Diagnosis of Pancreatic Cancer Pro	34,976	0.30	20,445	0.50	13,481	0	68,902	0	68,902
34-5140-2042002	Biochemistry & Molecular Biology	44,342	0.50	72,902	2.00	28,518	0	145,762	0	145,762
34-5140-2043001	Biochem and Molecular Biology	30,000	0.40	0	0.00	7,297	0	37,297	0	37,297
34-5140-2044101	Administrative Core	10,334	0.04	0	0.00	2,513	0	12,847	0	12,847
34-5140-2044201	GEM Core	30,514	0.50	0	0.00	7,422	0	37,936	0	37,936
34-5140-2044301	RAP Core	5,991	0.04	55,785	1.00	15,027	0	76,803	0	76,803
34-5140-2044401	TMEN-Project 1	17,496	0.09	32,448	0.75	12,149	0	62,093	0	62,093
34-5140-2044501	TMEN-Project 2	54,967	0.74	0	0.00	13,371	0	68,338	0	68,338
34-5140-2044601	TMEN-Project 3	20,700	0.23	52,201	1.25	17,734	0	90,635	0	90,635
34-5140-2044701	TMEN-Project 4	15,492	0.12	26,428	0.50	10,197	0	52,117	0	52,117
34-5140-2045001	Biochemistry & Molecular Biology	4,101	0.05	32,508	1.00	8,905	0	45,514	0	45,514
34-5140-2046001	Biochemistry & Molecular Biology	73,810	0.90	0	0.00	17,955	0	91,765	0	91,765
34-5140-2047006	Biochemistry & Molecular Biology	13,827	0.15	71,985	2.00	20,874	0	106,686	0	106,686
34-5150-2029001	Basis of the Requirements of IRF4 & IRF8	0	0.00	0	0.00	0	0	0	0	0
34-5150-2032006	Cell Biology & Anatomy	75,485	1.11	27,380	0.54	25,022	0	127,887	0	127,887
34-5150-2033006	Cell Biology & Anatomy	65,797	0.51	0	0.00	16,005	0	81,802	0	81,802
34-5150-2037301	NE Research Network - Main Project	167,569	1.26	126,738	2.90	71,590	0	365,897	0	365,897
34-5150-2037401	NE Research Network - Main Project	11,607	0.10	28,305	0.50	9,709	0	49,621	0	49,621
34-5150-2040009	Cell Biology/Anatomy	0	0.00	36,819	1.00	8,956	0	45,775	0	45,775
34-5150-2043004	Cell Biology/Anatomy	0	0.00	0	0.00	0	0	0	0	0
34-5150-2048001	Cell Biology/Anatomy	54,283	0.54	20,030	0.50	18,076	0	92,389	0	92,389
34-5150-2049003	Cell Biology/Anatomy	37,206	0.25	39,340	1.00	18,620	0	95,166	0	95,166

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **51 College of Medicine** Print Date: 9/20/2012

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5150-2050003	Cell Biology/Anatomy	1,450	0.01	0	0.00	353	0	1,803	0	1,803
34-5150-2051001	Cell Biology/Anatomy	44,059	0.22	35,875	1.00	19,444	0	99,378	0	99,378
34-5160-1003007	Short Course: Integrative and Organ Syst	26,826	0.20	0	0.00	6,526	0	33,352	0	33,352
34-5160-1003008	Short Course: Integrative and Organ Syst	10,756	0.10	2,092	0.05	3,125	0	15,973	0	15,973
34-5160-2019001	Pharmacology/Exp Neuroscience	1,097	0.01	0	0.00	267	0	1,364	0	1,364
34-5160-2020013	Pharmacology/Exp Neuroscience	57,825	0.65	14,184	0.30	17,516	0	89,525	0	89,525
34-5160-2021005	Pharmacology/Exp Neuroscience	1,552	0.01	0	0.00	378	0	1,930	0	1,930
34-5160-2026111	Project 1: Mononuclear phagocytes immuni	31,779	0.25	57,356	1.50	21,682	0	110,817	0	110,817
34-5160-2026112	Project 2: Macrophage-based nanoformulat	20,469	0.08	28,922	1.00	12,014	0	61,405	0	61,405
34-5160-2026113	Project 3: Modulation of blood-brain bar	8,343	0.10	17,851	0.50	6,372	0	32,566	0	32,566
34-5160-2026114	Core A: Cells and Tissue Core	13,252	0.25	30,583	0.75	10,663	0	54,498	0	54,498
34-5160-2026115	Core C: Proteomics Core	15,074	0.15	40,810	1.00	13,594	0	69,478	0	69,478
34-5160-2026116	Core D: Administrative Core	13,123	0.09	50,190	0.97	15,400	0	78,713	0	78,713
34-5160-2026123	Project 3a: Modulation of blood-brain ba	0	0.00	32,620	1.00	7,935	0	40,555	0	40,555
34-5160-2028012	Pharmacology/Exp Neuroscience	58,417	0.57	94,918	2.50	37,298	0	190,633	0	190,633
34-5160-2030001	Pharmacology/Exp Neuroscience	54,269	0.54	61,992	1.75	28,279	0	144,540	0	144,540
34-5160-2031001	Pharmacology/Exp Neuroscience	86,887	1.28	21,695	0.75	26,413	0	134,995	0	134,995
34-5160-2033303	Project 3: Ciborowski	1,005	0.01	3,486	0.10	1,092	0	5,583	0	5,583
34-5160-2033403	Core A: Protemic Strategies for AIDS and	2,047	0.01	0	0.00	499	0	2,546	0	2,546
34-5160-2038001	Pharmacology/Exp Neuroscience	121,891	1.39	37,875	1.00	38,863	0	198,629	0	198,629
34-5160-2044001	Pharmacology/Exp Neuroscience	0	0.00	0	0.00	0	0	0	0	0
34-5160-2045007	Pharmacology/Exp Neuroscience	23,536	0.13	10,234	0.20	8,214	0	41,984	0	41,984
34-5160-2046001	Pharmacology/Exp Neuroscience	48,497	0.53	0	0.00	11,797	0	60,294	0	60,294
34-5160-2047001	Pharmacology/Exp Neuroscience	22,131	0.40	10,265	0.50	7,880	0	40,276	0	40,276
34-5160-2048004	NE Center for Nanomed - Seed Project 2	45,349	0.63	33,366	1.00	19,147	0	97,862	0	97,862
34-5160-2049007	Pharmacology/Exp Neuroscience	24,563	0.12	30,922	0.75	13,497	0	68,982	0	68,982
34-5160-2050010	Pharmacology/Exp Neuroscience	72,175	0.99	49,400	1.25	29,574	0	151,149	0	151,149
34-5160-2051001	Pharmacology/Exp Neuroscience	32,031	0.39	35,535	1.00	16,436	0	84,002	0	84,002
34-5160-2052001	Pharmacology/Exp Neuroscience	38,443	0.54	0	0.00	9,350	0	47,793	0	47,793
34-5160-2053102	NanoArt Man: Proj 2	57,671	1.12	30,704	0.13	21,497	0	109,872	0	109,872
34-5160-2053202	NanoArt Man: Proj 3	20,469	0.10	30,921	0.75	12,500	0	63,890	0	63,890
34-5160-2053302	NanoArt Man: Proj 3 Sub	23,447	0.37	47,822	1.50	17,336	0	88,605	0	88,605
34-5160-2053402	NanoArt Man: Core A	15,421	0.14	33,160	0.25	11,817	0	60,398	0	60,398
34-5160-2053502	NanoArt Man: Core B Sub	9,686	0.10	0	0.00	2,356	0	12,042	0	12,042
34-5160-2053602	NanoArt Man: Proj 2 sub	7,326	0.07	8,706	0.25	3,900	0	19,932	0	19,932
34-5160-2054001	Pharmacology/Exp Neuroscience	27,394	0.15	5,117	0.10	7,909	0	40,420	0	40,420
34-5160-2055010	Pharmacology/Exp Neuroscience	56,783	0.38	0	0.00	13,812	0	70,595	0	70,595
34-5160-2056101	Trascriptional Regulation Function 1	32,678	0.21	48,488	1.25	19,743	0	100,909	0	100,909
34-5160-2056201	Trascriptional Regulation Function 2	20,809	0.19	38,160	1.00	14,344	0	73,313	0	73,313
34-5160-2057112	CHAIN-Administrative Core	103,969	1.31	19,083	0.40	29,932	0	152,984	0	152,984
34-5160-2057212	CHAIN-Biophysical Core	14,945	0.10	37,875	1.00	12,848	0	65,668	0	65,668
34-5160-2057412	CHAIN-Cell/Tissue/Animal Core	16,294	0.09	12,792	0.25	7,076	0	36,162	0	36,162
34-5160-2057512	CHAIN-Cell/Tissue/Animal Core-Sub	0	0.00	12,792	0.25	3,112	0	15,904	0	15,904
34-5160-2057612	CHAIN-Developmental Core	19,103	0.14	0	0.00	4,647	0	23,750	0	23,750
34-5160-2057712	CHAIN-Phenomics Core	5,024	0.05	22,660	0.65	6,734	0	34,418	0	34,418
34-5160-2057812	CHAIN-Therapeutics Core	18,878	0.10	30,043	0.70	11,900	0	60,821	0	60,821
34-5160-2058101	Methamphetamine and HIV: Defective Immun	34,798	0.17	13,353	0.25	11,713	0	59,864	0	59,864
34-5160-2059001	College of Pharmacy	20,444	0.38	17,056	0.50	9,124	0	46,624	0	46,624
34-5160-2060001	Pharmacology	54,218	0.37	35,875	1.00	21,914	0	112,007	0	112,007

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **51 College of Medicine** Print Date: 9/20/2012

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5160-2061001	Pharmacology	28,455	0.30	9,605	0.25	9,258	0	47,318	0	47,318
34-5160-2062101	PDGF-BB Buch	13,579	0.08	57,367	1.60	17,257	0	88,203	0	88,203
34-5160-2062201	PDGF-BB Yao	0	0.00	64,564	1.60	15,705	0	80,269	0	80,269
34-5160-2063001	Pharmacology	26,165	0.25	17,852	0.50	10,707	0	54,724	0	54,724
34-5170-2046001	Cellular/Integrative Physiology	50,095	0.36	18,911	0.50	16,785	0	85,791	0	85,791
34-5170-2047004	NE Center for Nanomedicine - Proj 2	43,428	0.43	15,975	0.41	14,450	0	73,853	0	73,853
34-5170-2049001	Cellular/Integrative Phys	74,602	0.77	60,767	1.50	32,928	0	168,297	0	168,297
34-5170-2050001	Cellular/Integrative Phys	60,351	0.76	91,065	2.04	36,832	0	188,248	0	188,248
34-5170-2051113	Neuro-Circulatory Function in Chronic	0	0.00	34,748	0.87	8,452	0	43,200	0	43,200
34-5170-2052013	Project 1: Sympathetic Outflow in Heart	75,917	0.33	103,406	2.03	43,620	0	222,943	0	222,943
34-5170-2053013	Project 2: Function of the PVN in Heart	123,294	1.79	63,730	1.50	45,493	0	232,517	0	232,517
34-5170-2054013	Project 3: Chemoreflex in Heart Failure	70,041	0.51	83,366	2.00	37,315	0	190,722	0	190,722
34-5170-2056013	Administration Core	21,751	0.09	38,380	0.85	14,627	0	74,758	0	74,758
34-5170-2057013	Animal Core	22,694	0.20	104,143	2.34	30,853	0	157,690	0	157,690
34-5170-2058013	Molecular Biology, Biochemistry & Histol	24,926	0.20	49,301	1.00	18,055	0	92,282	0	92,282
34-5170-2059021	Cellular/Integrative Phys	7,380	0.03	0	0.00	1,795	0	9,175	0	9,175
34-5170-2063001	CELLULAR/INTEGRATIVE PHYS	48,268	0.42	64,788	1.60	27,501	0	140,557	0	140,557
34-5170-2064001	CELLULAR/INTEGRATIVE PHYS	42,235	0.37	120,215	3.00	39,516	0	201,966	0	201,966
34-5170-2067001	Cellular & Integrative Physiology	48,204	0.34	59,911	1.50	26,299	0	134,414	0	134,414
	TOTAL	**3,244,560**	**32.94**	**2,953,877**	**72.44**	**1,507,760**	**0**	**7,706,197**	**0**	**7,706,197**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5101-2001001	Deans Office	0	0.00	43,563	1.00	10,597	0	54,160	0	54,160
35-5140-2015001	Biochemistry & Molec	1,293	0.01	35,189	1.00	8,874	0	45,356	0	45,356
35-5140-2017001	Biochemistry and Molecular Biology	2,067	0.01	0	0.00	503	0	2,570	0	2,570
35-5140-2018001	Biochemistry and Molecular Biology	7,926	0.10	29,418	0.70	9,083	0	46,427	0	46,427
35-5140-2021001	Biochem and Molecular Biology	22,735	0.20	27,336	0.60	12,180	0	62,251	0	62,251
35-5140-2023001	Biochem and Molecular Biology	8,874	0.08	1,591	0.05	2,545	0	13,010	0	13,010
35-5140-2025001	Biochem and Molecular Biology	5,817	0.06	0	0.00	1,415	0	7,232	0	7,232
35-5140-2028001	Biochemistry & Molecular Biology	0	0.00	39,066	1.00	9,503	0	48,569	0	48,569
35-5140-2029001	Biochemistry & Molecular Biology	0	0.00	38,242	1.00	9,302	0	47,544	0	47,544
35-5140-2030001	Biochemistry & Molecular Biology	0	0.00	19,493	0.50	4,741	0	24,234	0	24,234
35-5140-2031001	Biochemistry & Molecular Biology	0	0.00	41,235	1.00	10,030	0	51,265	0	51,265
35-5150-2008001	Cell Biology/Anatomy	10,235	0.05	0	0.00	2,490	0	12,725	0	12,725
	TOTAL	**58,947**	**0.51**	**275,133**	**6.85**	**81,263**	**0**	**415,343**	**0**	**415,343**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5101-1006004	IT Departmental Reimbursements	0	0.00	46,817	1.00	12,279	0	59,096	0	59,096
37-5101-1041114	Gollan - Specifically	0	0.00	12,730	0.50	3,338	0	16,068	0	16,068
37-5101-1041116	Gollan Start-up $ Grimm	0	0.00	72,707	1.70	19,067	0	91,774	0	91,774
37-5101-1041117	Gollan Start-up-Vose	0	0.00	53,530	1.00	14,039	0	67,569	0	67,569
37-5101-1043005	LeVan/Pulmonary	14,260	0.13	0	0.00	3,740	0	18,000	0	18,000
37-5101-1043010	Klassen Bridge Funds	0	0.00	28,758	0.50	7,542	0	36,300	0	36,300
37-5101-1060001	Still Faculty Fellow in Medicine	10,000	0.00	0	0.00	2,623	0	12,623	0	12,623

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **51 College of Medicine** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5101-1095001	Dean College of Medicine	0	0.00	198,992	3.70	52,185	0	251,177	0	251,177
37-5101-2005001	Hulsizer Fellowship & Research Fund	47,287	0.17	0	0.00	12,401	0	59,688	0	59,688
37-5101-2009130	Christmen - GR/IDC Carryforward	11,210	0.08	0	0.00	2,940	0	14,150	0	14,150
37-5101-2009155	J. O'Dell Research $	74,640	0.57	15,600	0.26	23,665	0	113,905	0	113,905
37-5101-2009170	Dr Ahmad Special $	0	0.00	34,351	1.00	9,009	0	43,360	0	43,360
37-5101-2009230	Physiology	0	0.00	5,000	0.00	1,311	0	6,311	0	6,311
37-5101-2013002	Int Med/Rheumatology-O'Dell	0	0.00	42,464	0.95	11,137	0	53,601	0	53,601
37-5101-2013005	Int Med/Rheumatology-Mikuls	0	0.00	23,572	0.75	6,182	0	29,754	0	29,754
37-5101-3002001	Hospital Services Support	255,084	1.15	220,671	1.46	124,768	0	600,523	660,934	1,261,457
37-5101-3002120	NHS Acad Affil - Anesthesiology	404,712	3.04	0	0.00	106,136	0	510,848	57,229	568,077
37-5101-3002150	NHS Acad Affil - Internal Med	0	0.00	33,592	1.00	8,809	0	42,401	0	42,401
37-5101-3002151	NHS Acad Afil-Cardiology Pulmonary Stipe	0	0.00	25,814	0.43	6,771	0	32,585	0	32,585
37-5101-3002152	NHS Acad Affil - Pulmonary	0	0.00	296,977	3.53	77,881	0	374,858	0	374,858
37-5101-3002153	NHS Acad Affil - Diabetes	0	0.00	78,343	0.83	20,546	0	98,889	0	98,889
37-5101-3002154	NHS Acad Affil - Gastroenterology	65,277	0.42	0	0.00	17,120	0	82,397	0	82,397
37-5101-3002155	NHS Acad Affil - General Medicine	168,247	1.43	0	0.00	44,122	0	212,369	0	212,369
37-5101-3002156	NHS Acad Affil - Geriatrics	133,735	0.75	252,483	3.83	101,285	0	487,503	0	487,503
37-5101-3002157	NHS Acad Affil - Infectious Diseases	0	0.00	192,041	2.76	50,363	0	242,404	0	242,404
37-5101-3002158	NHS Acad Affil - Oncology	0	0.00	1,605,943	21.55	421,158	0	2,027,101	0	2,027,101
37-5101-3002159	AAA-Rheumatology	0	0.00	18,700	0.31	4,903	0	23,603	0	23,603
37-5101-3002160	NHS Acad Affil - OB/GYN	90,596	0.69	164,664	1.86	66,942	0	322,202	43,071	365,273
37-5101-3002170	NHS Acad Affil - Opthalmology	0	0.00	0	0.00	0	0	0	4,587	4,587
37-5101-3002180	NHS Acad Affil - Orthopaedics	42,622	0.65	46,182	0.57	23,289	0	112,093	19,141	131,234
37-5101-3002190	NHS Acad Affil - ENT	79,132	0.50	46,767	0.52	33,017	0	158,916	0	158,916
37-5101-3002200	NHS Acad Affil - Path/Micro	0	0.00	0	0.00	0	0	0	342,712	342,712
37-5101-3002210	NHS Acad Affil - Pediatrics	0	0.00	409,135	7.25	107,295	0	516,430	0	516,430
37-5101-3002250	NHS Acad Affil - Psychiatry	263,837	2.87	0	0.00	69,191	0	333,028	0	333,028
37-5101-3002260	NHS Acad Affil - Radiology	78,961	0.63	0	0.00	20,707	0	99,668	145,927	245,595
37-5101-3002270	NHS Acad Affil - Surgery	43,233	0.18	0	0.00	11,337	0	54,570	0	54,570
37-5101-3002272	NHS Acad Affil - Sugery Transplant	0	0.00	1,191,356	21.27	312,433	0	1,503,789	0	1,503,789
37-5101-3002273	AAA-General Surgery	0	0.00	308,177	4.26	80,820	0	388,997	0	388,997
37-5101-3002274	AAA-Cardiothoracic Surgery	0	0.00	153,547	2.69	40,268	0	193,815	0	193,815
37-5101-3002275	AAA-Surgical Oncology	0	0.00	131,753	2.00	34,553	0	166,306	0	166,306
37-5101-3002276	AAA-Urologic Surgery	0	0.00	71,020	1.18	18,624	0	89,644	0	89,644
37-5101-3002277	AAA-Plastic Surgery	0	0.00	65,590	0.96	17,201	0	82,791	0	82,791
37-5101-3002300	NHS Acad Affil - Radiation Oncology	285,600	1.41	0	0.00	74,898	0	360,498	0	360,498
37-5101-3002400	AAA - Emergency Medicine	0	0.00	120,036	2.63	31,478	0	151,514	0	151,514
37-5101-3002990	COSTSHARE/ 36-5228-1005-001	19,970	0.11	10,986	0.15	8,119	0	39,075	0	39,075
37-5101-3002991	COST SHARE/ 35-5264-2001-001	0	0.00	6,816	0.10	1,789	0	8,605	0	8,605
37-5101-3003004	COM/Hospital Margin Allocation	35,269	0.40	41,021	1.00	20,006	0	96,296	0	96,296
37-5101-4002001	UNMCP Operating	0	0.00	0	0.00	0	0	0	0	0
37-5101-9110001	Dean's Prof Svs Fees	0	0.00	93,229	1.75	24,448	0	117,677	0	117,677
37-5101-9110019	Dean's Prof Svs Fees Otolaryngology	24,078	0.22	0	0.00	6,314	0	30,392	0	30,392
37-5101-9110023	Dean's Prof Svs Fees Physiology	13,509	0.13	5,000	0.00	4,854	0	23,363	0	23,363
37-5101-9110953	COSTSHARE/ 36-5267-3001-047	0	0.00	0	0.00	0	0	0	0	0
37-5101-9210001	Dean College of Medicine	95,115	0.62	219,367	1.74	82,690	0	397,172	0	397,172
37-5101-9210999	Deans Pediatric Development	2,221	0.01	0	0.00	583	0	2,804	0	2,804
37-5111-1001001	Von Housen Professorship	64,951	1.00	0	0.00	17,034	0	81,985	0	81,985
37-5113-2001001	DBO Biochem	12,731	0.00	0	0.00	3,338	0	16,069	0	16,069

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **51 College of Medicine** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5114-1001001	Waldbaum Professorship	27,932	0.17	0	0.00	7,326	0	35,258	0	35,258
37-5115-1001001	Grissom Professorship	25,000	0.00	0	0.00	6,556	0	31,556	0	31,556
37-5115-1002001	Larson Professorship	8,120	0.11	0	0.00	2,130	0	10,250	0	10,250
37-5115-1003001	Diabetes Research-Degen	11,000	0.00	1,688	0.03	3,327	0	16,015	0	16,015
37-5115-1009001	Lehnhoff Professorship	0	0.00	39,943	1.00	10,475	0	50,418	0	50,418
37-5115-1010001	Renolds Neurooncology Lab	10,000	0.00	37,630	1.00	12,491	0	60,121	0	60,121
37-5115-1011001	Harris Professorship - Geriatrics	25,000	0.00	0	0.00	6,556	0	31,556	0	31,556
37-5115-1013001	Larson Professorship for Respiratory Dis	8,120	0.10	76,529	1.58	22,198	0	106,847	0	106,847
37-5115-1014001	Harris-Oncology Professorship	50,000	0.00	0	0.00	13,112	0	63,112	0	63,112
37-5115-1015001	Hubbard Chair of Cardiology	41,866	0.47	0	0.00	10,980	0	52,846	0	52,846
37-5115-1018001	Paustian Professorship	13,898	0.22	0	0.00	3,645	0	17,543	0	17,543
37-5115-2002001	Internal Medicine	52,532	0.21	33,567	0.71	22,580	0	108,679	0	108,679
37-5115-2003001	Int Med Oncology	51,694	0.19	0	0.00	13,557	0	65,251	0	65,251
37-5115-2006001	Dean College of Medicine	50,000	0.15	0	0.00	13,112	0	63,112	0	63,112
37-5115-2007001	Internal Medicine	0	0.00	14,720	0.24	3,860	0	18,580	0	18,580
37-5116-1001001	Olson Professorship	8,501	0.05	0	0.00	2,230	0	10,731	0	10,731
37-5116-1002001	M.L. Smith Professorship	8,532	0.09	0	0.00	2,238	0	10,770	0	10,770
37-5117-1001001	Dean-COM	46,228	0.80	0	0.00	12,123	0	58,351	0	58,351
37-5117-1002001	Ophthalmology	0	0.00	5,000	0.00	1,311	0	6,311	0	6,311
37-5118-1001001	L. Thomas Hood Professorship	38,745	0.19	0	0.00	10,160	0	48,905	0	48,905
37-5118-1002001	Herman Frank Johnson MD Professorship	29,860	0.26	0	0.00	7,832	0	37,692	0	37,692
37-5120-1001001	Havlik-Wall Professorship	18,688	0.10	0	0.00	4,900	0	23,588	0	23,588
37-5120-1002001	David Purtilo Distinguished Chair Of Pat	8,282	0.05	0	0.00	2,149	0	10,431	0	10,431
37-5120-1003001	Stokes-Shackleford Professor of Microbio	8,067	0.04	0	0.00	2,114	0	10,181	0	10,181
37-5120-1004001	Vickery Chair-Pathology	21,200	0.14	0	0.00	5,558	0	26,758	0	26,758
37-5120-1005001	Vickery Professorship	8,000	0.07	0	0.00	2,098	0	10,098	0	10,098
37-5121-1001001	Ittner Professorship	39,589	0.26	0	0.00	10,382	0	49,971	0	49,971
37-5121-1003001	Varner Endowed Professorship	10,000	0.00	0	0.00	2,623	0	12,623	0	12,623
37-5121-1006001	Pediatrics Dean	42,075	0.20	0	0.00	11,034	0	53,109	0	53,109
37-5123-1001001	Hubbard Professorship	8,706	0.04	37,333	1.00	12,075	0	58,114	0	58,114
37-5126-1001001	Hunt Professorship Of Radiology	211,993	0.96	0	0.00	55,596	0	267,589	0	267,589
37-5126-1002001	Radiology	54,000	0.40	0	0.00	14,161	0	68,161	0	68,161
37-5126-1003001	Radiology	124,999	0.75	0	0.00	32,781	0	157,780	0	157,780
37-5127-1005001	Shackleford-Marischal Professorship	10,000	0.08	41,292	0.66	13,452	0	64,744	0	64,744
37-5127-1006001	Dean COM	60,000	0.00	0	0.00	15,735	0	75,735	0	75,735
37-5150-2016999	COST SHARE/ 36-5301-2267-001	6,356	0.10	0	0.00	1,667	0	8,023	0	8,023
37-5170-2003001	Cellular/Integrative Physiology	0	0.00	21,733	0.50	5,698	0	27,431	0	27,431
36-5140-2074001	Biochemistry & Molec	0	0.00	0	0.00	0	0	0	0	0
36-5140-2096001	Biochem and Molecular Biology	7,926	0.10	12,608	0.30	5,385	0	25,919	0	25,919
36-5140-2097001	Biochemistry & Molecular Biology	0	0.00	18,224	0.40	4,779	0	23,003	0	23,003
36-5140-2098001	Biochemistry & Molecular Biology	0	0.00	19,492	0.50	5,111	0	24,603	0	24,603
36-5150-2055001	Cell Biology/Anatomy	0	0.00	34,207	1.00	8,971	0	43,178	0	43,178
36-5150-2062001	Genetics; Cell Biology & Anatomy	0	0.00	0	0.00	0	0	0	0	0
36-5150-2063001	Genetics; Cell Biology & Anatomy	2,176	0.02	28,325	0.75	7,999	0	38,500	0	38,500
36-5150-2064001	Genetics; Cell Biology & Anatomy	0	0.00	39,458	1.00	10,348	0	49,806	0	49,806
36-5150-2066001	Genetics; Cell Biology & Anatomy	6,356	0.10	7,553	0.20	3,648	0	17,557	0	17,557
36-5160-2037005	Alcohol Abuse and HIV-1 Mechanisms	33,198	0.35	19,207	0.50	13,743	0	66,148	0	66,148
36-5160-2047001	Pharmacology/Exp Neuroscience	5,431	0.03	0	0.00	1,425	0	6,856	0	6,856
36-5160-2052001	Pharmacology/Exp Neuroscience	2,010	0.02	8,715	0.25	2,812	0	13,537	0	13,537

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **51 College of Medicine** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5160-2057002	Nebraska Center for Virology	13,395	0.08	12,282	0.05	6,734	0	32,411	0	32,411
36-5160-2058010	Project 2: Novel Adjunctive Therapies fo	38,902	0.24	37,464	1.00	20,028	0	96,394	0	96,394
36-5160-2059003	Pharmacology/Exp Neuroscience	25,288	0.25	26,072	0.45	13,470	0	64,830	0	64,830
36-5160-2060001	Pharmacology	0	0.00	12,747	0.22	3,342	0	16,089	0	16,089
36-5160-2061001	Pharmacology	13,507	0.12	30,955	1.00	11,659	0	56,121	0	56,121
36-5160-2062001	Pharmacology	12,072	0.09	5,794	0.10	4,686	0	22,552	0	22,552
36-5160-2063001	Pharmacology	0	0.00	34,802	1.00	9,128	0	43,930	0	43,930
36-5170-2086005	Redox Biology Center	7,612	0.06	0	0.00	1,996	0	9,608	0	9,608
36-5170-2095004	Superoxide vs Hydrogen Peroxide in Redox	8,887	0.09	38,302	1.00	12,375	0	59,564	0	59,564
36-5170-2099002	Mechanism of Glycolytic Inhibition	13,958	0.13	0	0.00	3,660	0	17,618	0	17,618
36-5170-2102002	Oxidative Stress Causes Chronic Orthosta	6,295	0.03	0	0.00	1,651	0	7,946	0	7,946
36-5170-2104001	CELLULAR/INTEGRATIVE PHYS	0	0.00	43,340	1.00	11,366	0	54,706	0	54,706
36-5170-2107001	Cellular & Integrative Physiology	14,306	0.15	27,192	0.59	10,883	0	52,381	0	52,381
36-5170-2108001	Cellular & Integrative Physiology	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**3,686,579**	**25.22**	**7,109,905**	**115.02**	**2,831,569**	**0**	**13,628,053**	**1,273,601**	**14,901,654**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5140-0016	Cell Growth Facility	34,905	0.60	18,358	0.50	5,794	0	59,057	0	59,057
33-5140-0076	Protein Structure Core Facility	1,585	0.02	14,455	0.25	2,619	0	18,659	0	18,659
33-5140-0096	Durham Research Center Autoclave Fund	0	0.00	5,474	0.25	893	0	6,367	0	6,367
33-5140-1466	Confocal Microscope Facility	0	0.00	51,981	1.27	8,485	0	60,466	0	60,466
33-5150-0101	Microarray Core Facility	13,672	0.15	21,748	0.50	5,782	0	41,202	0	41,202
33-5150-0102	Mouse Genome Engineering Facility	23,955	0.29	48,030	0.30	5,718	0	77,703	0	77,703
33-5150-0103	Sequencer Facility	15,169	0.16	65,112	1.50	13,105	0	93,386	0	93,386
33-5150-0110	Next Generation Sequencing Core Facility	0	0.00	23,594	0.50	3,853	0	27,447	0	27,447
33-5150-0600	Anatomy Special	10,134	0.10	8,559	0.25	3,051	0	21,744	0	21,744
33-5150-3003	COSTSHARING/ 36-5270-2065-001	8,611	0.10	0	0.00	45	0	8,656	0	8,656
33-5150-3007	COSTSHARING/ 36-5150-2059-001	0	0.00	0	0.00	0	0	0	0	0
33-5150-3008	COSTSHARING/ 36-5321-2008-001	1,892	0.02	0	0.00	309	0	2,201	0	2,201
33-5191-0006	Comparative Medicine	0	0.00	995,026	25.37	155,566	0	1,150,592	800,000	1,950,592
33-5191-0009	Comparative Medicine F & A	0	0.00	462,065	4.58	75,432	0	537,497	0	537,497
	TOTAL	**109,923**	**1.44**	**1,714,402**	**35.27**	**280,652**	**0**	**2,104,977**	**800,000**	**2,904,977**
	SUB PROGRAM TOTAL	**14,608,928**	**116**	**25,396,998**	**772**	**9,034,738**	**0**	**49,040,664**	**2,417,215**	**51,457,879**

SUBPROGRAM #/NAME: **52 College of Medicine** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5220-0700	Internal Med-Oncology Instruction	580,674	5.31	188,284	3.53	222,108	0	991,066	0	991,066
31-5220-0800	Internal Med-Pulmonary Instruction	696,098	5.82	148,985	2.95	244,230	0	1,089,313	0	1,089,313
31-5220-0900	Internal Med-Rheumatology Instruction	241,565	1.63	183,358	3.60	122,803	0	547,726	0	547,726
31-5220-1000	AAA - Internal Medicine	0	0.00	0	0.00	0	0	0	0	0
31-5220-3006	COSTSHARE/ 36-5234-2055-002	20,505	0.14	0	0.00	5,926	0	26,431	0	26,431
31-5220-3023	COSTSHARING/ 34-5241-2009-010	13,948	0.05	0	0.00	4,031	0	17,979	0	17,979

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **52 College of Medicine** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5220-3055	COSTSHARING/ 36-5237-2194-001	9,379	0.05	0	0.00	2,711	0	12,090	0	12,090
31-5220-3064	COSTSHARING/ 36-5234-2281-001	1,982	0.02	0	0.00	573	0	2,555	0	2,555
31-5220-3068	COSTSHARING/ 36-1905-2160-001	0	0.00	0	0.00	0	0	0	0	0
31-5220-3070	COSTSHARING/ 34-5234-2004-010	0	0.00	0	0.00	0	0	0	0	0
31-5220-3072	COSTSHARING/ 36-5301-2246-002	0	0.00	0	0.00	0	0	0	0	0
31-5220-3073	COSTSHARING/ 36-5228-1005-001	0	0.00	0	0.00	0	0	0	0	0
31-5220-3074	COSTSHARING/ 36-5234-3006-015	0	0.00	0	0.00	0	0	0	0	0
31-5220-3075	COSTSHARING/ 36-5234-2305-001	14,424	0.07	0	0.00	4,169	0	18,593	0	18,593
31-5220-3076	COSTSHARING/ 36-5234-3005-011	5,945	0.07	0	0.00	1,718	0	7,663	0	7,663
31-5220-3077	COSTSHARING/ 36-5234-2305-001	1,997	0.02	0	0.00	578	0	2,575	0	2,575
31-5220-3079	COSTSHARING/ 36-5237-2158-006	5,592	0.05	0	0.00	1,616	0	7,208	0	7,208
31-5220-3080	COSTSHARING/ 34-5234-2005-001	26,431	0.26	0	0.00	7,638	0	34,069	0	34,069
31-5220-3081	COSTSHARING/ 36-5301-2246-003	19,970	0.21	0	0.00	5,772	0	25,742	0	25,742
31-5220-3082	COSTSHARING/ 36-5234-3009-016	3,994	0.04	0	0.00	1,155	0	5,149	0	5,149
31-5220-3083	COSTSHARING/ 36-5316-2039-004	1,864	0.02	0	0.00	539	0	2,403	0	2,403
31-5220-3084	COSTSHARING/ 36-5228-1005-001	25,925	0.28	11,016	0.25	10,676	0	47,617	0	47,617
31-5220-4000	Internal Medicine Grant Return	0	0.00	0	0.00	0	0	0	0	0
31-5250-0001	Neurological Science Instruction	544,531	5.70	127,098	2.19	193,147	0	864,776	0	864,776
31-5260-0001	Obstetrics/Gynecology-Instruction	1,324,049	11.87	476,480	7.42	517,265	0	2,317,794	0	2,317,794
31-5260-3007	COSTSHARING/ 34-5263-2004-001	21,745	0.15	0	0.00	6,284	0	28,029	0	28,029
31-5260-3008	COSTSHARING/ 35-5264-2001-001	4,380	0.05	0	0.00	1,266	0	5,646	0	5,646
31-5260-5000	OB/GYN Salary Return	0	0.00	0	0.25	0	0	0	0	0
31-5270-0001	Ophthalmology Instruction	460,194	4.65	246,894	2.62	149,765	0	856,853	0	856,853
31-5270-3003	COSTSHARING/ 36-5270-2065-001	41,749	0.31	0	0.00	0	0	41,749	0	41,749
31-5270-4000	Ophthalmology Grant Return	0	0.90	0	0.00	0	0	0	0	0
31-5270-8000	Ophthalmology - Indirect Costs/Rsch	0	0.00	0	0.50	0	0	0	0	0
31-5280-0001	Orthopedics Instruction	342,188	4.04	121,436	0.85	132,602	0	596,226	0	596,226
31-5290-0001	Otol & Maxill Facial Surg-Instruction	324,184	2.22	109,212	2.35	119,347	0	552,743	0	552,743
31-5201-1000	AAA - Anesthesiology	1,189,608	11.63	5,861	0.00	343,796	0	1,539,265	0	1,539,265
31-5210-0001	Family Practice-Instruction	2,098,516	16.14	680,025	10.85	789,412	0	3,567,953	0	3,567,953
31-5210-3003	COSTSHARING/ 36-5210-2019-001	13,371	0.11	0	0.00	3,864	0	17,235	0	17,235
31-5210-3005	COSTSHARING/ 36-5228-1005-001	2,697	0.02	0	0.00	779	0	3,476	0	3,476
31-5210-3006	COSTSHARING/ 36-5455-1003-001	2,098	0.01	0	0.00	607	0	2,705	0	2,705
31-5220-0001	Internal Medicine Instruction	110,703	1.00	301,467	4.09	93,935	0	506,105	0	506,105
31-5220-0021	Lymphoma Project	0	0.00	0	0.00	0	0	0	0	0
31-5220-0200	Internal Med-Cardiology Instruction	860,833	8.71	190,686	3.78	303,889	0	1,355,408	0	1,355,408
31-5220-0250	Internal Med-DEM Instruction	258,373	3.29	216,692	4.14	137,293	0	612,358	0	612,358
31-5220-0300	Internal Med-GenMed Instruction	1,233,691	13.22	181,394	3.46	408,960	0	1,824,045	0	1,824,045
31-5220-0350	Internal Med-Geriatric Instruction	212,554	2.26	63,522	1.00	79,786	0	355,862	0	355,862
31-5220-0400	Internal Med-GI Instruction	604,737	6.37	0	0.00	174,768	0	779,505	0	779,505
31-5220-0500	Internal Med-Infect Diseases Instruction	287,549	3.13	266,874	3.00	160,228	0	714,651	0	714,651
31-5220-0600	Internal Med-Nephrology Instruction	252,694	2.76	0	0.00	73,028	0	325,722	0	325,722
	TOTAL	**11,860,737**	**112.58**	**3,519,284**	**56.83**	**4,326,264**	**0**	**19,706,285**	**0**	**19,706,285**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5224-2002001	Int Med Cardiology	92,811	1.03	64,663	2.24	38,305	0	195,779	0	195,779

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **52 College of Medicine** Print Date: 9/20/2012

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5226-2002001	Vascular Risk after Kid Trans	0	0.00	0	0.00	0	0	0	0	0
34-5226-2005004	Diab/Endo/Metab (Internal Medicine)	0	0.00	0	0.00	0	0	0	0	0
34-5228-2003001	Geriatrics	93,491	1.08	79,043	2.00	41,970	0	214,504	0	214,504
34-5229-2018001	Int Med GI	60,855	0.63	74,465	2.00	32,916	0	168,236	0	168,236
34-5229-2019001	Int Med GI	57,639	0.75	0	0.00	14,022	0	71,661	0	71,661
34-5229-2022001	Gastro & Hepa (Internal Medicine)	109,688	1.10	84,051	2.00	47,128	0	240,867	0	240,867
34-5232-3004013	Infectious Diseases (Internal Medicine)	102,523	1.01	183,827	2.95	69,654	0	356,004	0	356,004
34-5234-2005001	Oncology/Hematology (Internal Medicine)	9,985	0.10	27,256	0.40	9,059	0	46,300	0	46,300
34-5237-2007015	Pulmonary (IM)	86,448	0.67	53,349	1.00	34,006	0	173,803	0	173,803
34-5237-2010001	Int Med Pulmonary	98,507	1.00	32,150	1.00	31,783	0	162,440	0	162,440
34-5237-2012001	Int Med Pulmonary	71,623	0.58	0	0.00	17,423	0	89,046	0	89,046
34-5237-2012101	Airway Injury Caused by MAA Adducts	36,700	0.42	0	0.00	8,928	0	45,628	0	45,628
34-5237-2014001	PULMONARY	82,012	1.00	33,620	1.00	28,128	0	143,760	0	143,760
34-5237-2015006	Targeting Airway Inflammation from Conce	73,024	0.59	103,524	2.23	42,945	0	219,493	0	219,493
34-5237-2017001	PULMONARY	0	0.00	36,542	0.75	8,890	0	45,432	0	45,432
34-5237-2018001	PULMONARY	14,448	0.10	36,679	1.01	12,436	0	63,563	0	63,563
34-5237-2019001	PULMONARY	0	0.00	31,181	0.67	7,585	0	38,766	0	38,766
34-5241-2009010	Rheumatology	57,592	0.51	69,437	1.50	30,901	0	157,930	0	157,930
34-5263-2003005	Obstetrics/Gynecology	38,302	0.28	0	0.00	9,317	0	47,619	0	47,619
34-5263-2004001	Obstetrics/Gynecology	52,500	0.75	0	0.00	12,773	0	65,273	0	65,273
34-5270-2010005	Ophthalmology	54,446	0.63	8,378	0.25	15,282	0	78,106	0	78,106
34-5270-2011001	Ophthalmology	101,320	0.70	67,794	2.00	41,137	0	210,251	0	210,251
34-5270-2012001	Ophthalmology	90,998	1.23	25,135	0.75	28,249	0	144,382	0	144,382
34-5270-2015014	Ophthalmology	91,591	0.64	58,052	1.50	36,401	0	186,044	0	186,044
	TOTAL	**1,476,503**	**14.80**	**1,069,146**	**25.25**	**619,238**	**0**	**3,164,887**	**0**	**3,164,887**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5201-2005001	Anesthesiology	84,486	0.50	118,693	2.00	49,424	0	252,603	0	252,603
35-5201-2006001	Anesthesiology	0	0.00	0	0.00	0	0	0	0	0
35-5226-2010005	IPA for Peggy Karatoprakli - VAMC	0	0.00	42,628	0.80	10,370	0	52,998	0	52,998
35-5226-2015001	Diab/Endo/Metab (Internal Medicine)	0	0.00	25,584	1.00	6,223	0	31,807	0	31,807
35-5226-2016001	Diab/Endo/Metab (Internal Medicine)	0	0.00	42,837	1.00	10,420	0	53,257	0	53,257
35-5229-2019001	Gastro & Hepa (Internal Medicine)	0	0.00	53,059	1.00	12,906	0	65,965	0	65,965
35-5232-2007001	Infectious Diseases	110,822	1.07	114,672	1.93	54,851	0	280,345	0	280,345
35-5237-2018003	IPA for Tricia LeVan	0	0.00	0	0.00	0	0	0	0	0
35-5237-2026003	IPA for Cynthia Beaumont	0	0.00	8,869	0.22	2,158	0	11,027	0	11,027
35-5237-2028002	I.P.A. for Zachary Keller	0	0.00	29,562	1.00	7,191	0	36,753	0	36,753
35-5237-2030001	Pulmonary (Internal Medicine)	0	0.00	49,000	1.00	11,919	0	60,919	0	60,919
35-5237-2031002	IPA for Robin Zotti-Pierce	0	0.00	55,120	1.00	13,408	0	68,528	0	68,528
35-5237-2032001	Pulmonary (Internal Medicine)	0	0.00	3,204	0.05	779	0	3,983	0	3,983
35-5241-2010003	IPA for Bart Hamilton	0	0.00	13,934	0.32	3,389	0	17,323	0	17,323
35-5241-2011003	IPA for Debbie Bergman	0	0.00	17,500	0.30	4,259	0	21,759	0	21,759
35-5261-2004010	IPA for Xiaoying Hou M.D.	0	0.00	48,879	0.80	11,890	0	60,769	0	60,769
35-5261-2007001	Obstetrics/Gynecology	44,058	0.38	50,430	1.00	22,984	0	117,472	0	117,472
35-5270-2003001	Opthamology	28,764	0.20	0	0.00	6,997	0	35,761	0	35,761
35-5270-2004001	Opthamology	0	0.00	3,245	0.05	788	0	4,033	0	4,033

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **52 College of Medicine** Print Date: 9/20/2012

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT			FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE						
35-5280-2001001	Orthopaedic Surgery	28,327	0.20	0	0.00	6,890	0	35,217	0	35,217
35-5280-2002001	Orthopaedic Surgery	134,404	0.94	156,198	3.33	70,690	0	361,292	0	361,292
	TOTAL	**430,861**	**3.29**	**833,414**	**16.80**	**307,536**	**0**	**1,571,811**	**0**	**1,571,811**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT			FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE						
37-5201-1001001	Development Fund	157,236	1.30	586,519	6.00	195,050	0	938,805	0	938,805
37-5201-1006001	Anesthesiology Pro Fees	1,954,475	19.30	3,374,257	38.15	1,397,457	0	6,726,189	0	6,726,189
37-5201-4001001	Anesthesiology	0	0.00	147,394	2.60	38,654	0	186,048	0	186,048
37-5201-4002001	Anesthesiology	567,824	13.70	0	0.00	148,912	0	716,736	0	716,736
37-5210-1002001	Rural Residency	0	0.00	0	0.00	0	0	0	0	0
37-5210-9110035	Department Costs	0	0.00	0	0.00	0	0	0	0	0
37-5210-9110075	Undergraduate Division	0	0.00	0	0.00	0	0	0	0	0
37-5210-9110085	Graduate Division	0	0.00	690	0.02	181	0	871	0	871
37-5220-1001001	ACG Journal/Quigley	0	0.00	46,243	1.00	12,127	0	58,370	0	58,370
37-5220-1006001	Dean Soc Development-Internal Med	127,526	0.82	688,069	9.24	213,890	0	1,029,485	0	1,029,485
37-5220-1006005	IM Education	0	0.00	137,039	2.80	35,939	0	172,978	0	172,978
37-5220-1006014	IM Patient Simulator Account	677	0.01	18,332	0.35	4,986	0	23,995	0	23,995
37-5220-1006015	IM Medical Students	0	0.00	43,100	1.00	11,303	0	54,403	0	54,403
37-5220-2001001	Internal Medicine Research	0	0.00	102,695	2.00	26,932	0	129,627	0	129,627
37-5220-2001009	I.M. Research-Neurology	57,626	0.70	0	0.00	15,112	0	72,738	0	72,738
37-5220-2001013	I.M. Research - R.Boissy	63,038	0.75	0	0.00	16,533	0	79,571	0	79,571
37-5220-2001998	COSTSHARE/ 36-5237-2214-001	8,405	0.10	0	0.00	2,204	0	10,609	0	10,609
37-5220-9310100	Personnel Exps	96,988	0.98	139,947	1.81	62,137	0	299,072	0	299,072
37-5220-9410001	Gi Pro Fees/Sorrell	678,172	5.02	228,311	4.00	237,725	0	1,144,208	0	1,144,208
37-5220-9410999	COSTSHARE/ 36-5229-2092-011	3,994	0.04	0	0.00	1,048	0	5,042	0	5,042
37-5220-9510001	Div of GIM Prof Svs Fees	248,757	5.21	0	0.00	65,237	0	313,994	0	313,994
37-5220-9610001	Div Of C G Prof Svs Fees	31,574	0.32	100,365	2.32	34,602	0	166,541	0	166,541
37-5220-9610998	COSTSHARE/ 36-5228-1005-001	0	0.00	12,496	0.25	3,278	0	15,774	0	15,774
37-5220-9710001	Div Of Id Pro Svs Fees	248,333	2.53	358,043	6.12	159,022	0	765,398	0	765,398
37-5220-9810001	Div of Onc Prof Svs Fees	994,560	9.72	1,378,190	24.07	622,254	0	2,995,004	0	2,995,004
37-5220-9810002	IM Oncology - TNMC Supported	0	0.00	63,724	1.00	16,712	0	80,436	0	80,436
37-5220-9810989	COSTSHARE/ 34-5234-2005-001	1,997	0.02	0	0.00	524	0	2,521	0	2,521
37-5220-9810990	COSTSHARE/ 36-5234-2313-001	3,994	0.04	0	0.00	1,048	0	5,042	0	5,042
37-5220-9810991	COSTSHARE/ 36-5234-2305-001	3,994	0.03	0	0.00	1,048	0	5,042	0	5,042
37-5220-9910001	Div Of Pm Prof Svs Fees	239,942	3.11	287,295	5.32	138,268	0	665,505	0	665,505
37-5220-9910004	Pulm - TNMC Non AAA Support	0	0.00	97,650	1.00	25,609	0	123,259	0	123,259
37-5224-1003016	Dept Funded Personnel	716,532	7.58	121,407	3.04	219,750	0	1,057,689	0	1,057,689
37-5224-2005002	JCRL	0	0.00	162,973	3.71	42,740	0	205,713	0	205,713
37-5224-2005003	Cardiology Research Personnel	0	0.00	53,931	0.86	14,143	0	68,074	0	68,074
37-5224-2011001	Dan Anderson Research	0	0.00	24,766	1.00	6,495	0	31,261	0	31,261
37-5224-2012001	Clarkson FND Research	0	0.00	34,123	0.57	8,948	0	43,071	0	43,071
37-5226-2003001	Bly Memorial Research Fund	19,053	0.13	7,877	0.22	7,061	0	33,991	0	33,991
37-5226-2004001	DEM Section Research	11,169	0.14	0	0.00	2,929	0	14,098	0	14,098
37-5226-4008002	Faculty Recruit	0	0.00	27,300	0.65	7,160	0	34,460	0	34,460
37-5226-4008003	VA Diabetes Research	23,140	0.29	110,433	2.10	35,029	0	168,602	0	168,602
37-5226-4008004	StartUp - Faculty Support	24,528	0.32	0	0.00	6,432	0	30,960	0	30,960

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **52 College of Medicine** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5226-4008999	COST SHARE/ 34-5226-2005-004	15,330	0.20	0	0.00	4,020	0	19,350	0	19,350
37-5229-2005001	Clinical Research Development Fund	148,777	1.69	115,466	2.00	69,297	0	333,540	0	333,540
37-5229-9010001	New Horizon/Mailliard	0	0.00	185,868	3.00	48,744	0	234,612	0	234,612
37-5232-1011001	Freifeld Research	0	0.00	46,659	0.75	12,235	0	58,894	0	58,894
37-5234-2021001	Lyphoma Salaries	0	0.00	7,688	0.11	2,015	0	9,703	0	9,703
37-5234-2032001	Hematologic Malignancy Research Fund	0	0.00	75,060	1.15	19,684	0	94,744	0	94,744
37-5237-1002001	Clinical Study Development Acct	0	0.00	70,452	1.00	18,476	0	88,928	0	88,928
37-5237-2001001	Wyatt Research	0	0.00	2,563	1.00	672	0	3,235	0	3,235
37-5237-2003001	Advanced Stage Lung Disease Rsch Fund	0	0.00	23,379	0.45	6,131	0	29,510	0	29,510
37-5237-2013003	Rennard Laboratory	0	0.00	24,600	1.00	6,451	0	31,051	0	31,051
37-5237-2013004	Smoking Research	27,124	0.14	0	0.00	7,112	0	34,236	0	34,236
37-5237-2016001	Romberger Laboratory	10,164	0.11	4,386	0.10	3,815	0	18,365	0	18,365
37-5237-2018002	Murphy CF Account	0	0.00	61,541	1.00	16,139	0	77,680	0	77,680
37-5240-9110001	Neph Dev-GENERAL	186,052	3.11	501,252	8.00	180,245	0	867,549	0	867,549
37-5241-1002008	Kaleb Michaud Development Fund	0	0.00	36,446	0.75	9,557	0	46,003	0	46,003
37-5241-1003001	Rheumatology	0	0.00	5,714	0.15	1,498	0	7,212	0	7,212
37-5241-2004001	Rheumatology	93,519	1.00	95,892	1.84	49,673	0	239,084	0	239,084
37-5250-4003001	Neurological Sciences	114,700	1.00	0	0.00	30,079	0	144,779	0	144,779
37-5250-9110001	Main Profess Account	203,933	3.89	80,199	1.81	74,514	0	358,646	0	358,646
37-5260-9110001	Ob/Gyn Prof Svs Fees	212,446	2.36	3,139	0.06	56,537	0	272,122	0	272,122
37-5260-9110996	COSTSHARING/ 36-5267-3001-047	0	0.00	2,772	0.06	728	0	3,500	0	3,500
37-5260-9110997	COSTSHARE/36-5261-2002-001	9,985	0.12	0	0.00	2,618	0	12,603	0	12,603
37-5261-2001001	Leland & Dorothy Olson Ctr Women's Hlth	0	0.00	15,531	0.40	4,074	0	19,605	0	19,605
37-5261-2001002	Post Doctoral - Research Training	0	0.00	38,000	1.00	9,965	0	47,965	0	47,965
37-5261-2001008	Ob/Gyn Prof Svs Fees - HOLLARD	3,500	0.05	14,760	1.00	4,789	0	23,049	0	23,049
37-5261-2001009	Dr Turpen/Dr Ryan - Immune	0	0.00	21,635	0.60	4,729	0	26,364	0	26,364
37-5261-2001011	Olson Center/Womens Health Res Ctr	0	0.00	91,247	2.20	23,929	0	115,176	0	115,176
37-5261-2001012	Olson Center/Research Center-Davis	32,199	0.19	42,939	1.50	19,704	0	94,842	0	94,842
37-5261-2001997	COSTSHARING/ 36-5260-2012-001	1,670	0.01	0	0.00	438	0	2,108	0	2,108
37-5262-2001001	Maternal-Fetal Medicine Research Account	0	0.00	49,794	0.80	12,740	0	62,534	0	62,534
37-5262-2003001	McGoogan Professorship	7,678	0.10	36,472	0.48	11,578	0	55,728	0	55,728
37-5262-9610001	Hospital Reimburse - Midwives	35,504	0.40	190,458	2.21	59,257	0	285,219	0	285,219
37-5263-9210001	Reprod Endocrinol/Infertility PS Fee	6,445	0.05	0	0.00	1,690	0	8,135	0	8,135
37-5264-2002001	Gynecologic Oncology Research Account	0	0.00	7,285	0.11	1,911	0	9,196	0	9,196
37-5266-9510001	Obstetrics/Gynecology	5,242	0.10	47,169	0.50	13,745	0	66,156	0	66,156
37-5269-2001001	Autoimmunity In Cancer	0	0.00	88,501	2.00	23,210	0	111,711	0	111,711
37-5270-1001001	Optical Develop Acct	114,189	2.15	0	0.00	29,945	0	144,134	0	144,134
37-5270-1003001	Ophtho Prof Svs Fees	9,218	0.16	151,726	2.83	42,207	0	203,151	0	203,151
37-5270-2005001	General Research	47,637	0.45	0	0.00	12,493	0	60,130	0	60,130
37-5270-2009001	UCLA Foundation-Lincy Roll Over	0	0.00	34,351	1.00	9,009	0	43,360	0	43,360
37-5270-3003001	Zemunski Endowment Earnings	8,314	0.08	0	0.00	2,181	0	10,495	0	10,495
37-5270-3004001	Ophthalmology	58,366	1.00	135,462	2.50	50,832	0	244,660	0	244,660
37-5280-2009003	Bio-Nenotechnology	0	0.00	0	0.00	0	0	0	0	0
37-5280-2010001	Hixson Sub-Fund Orthopaedic Research	72,932	0.45	0	0.00	19,127	0	92,059	0	92,059
37-5280-2011001	Outcomes Research	0	0.00	15,676	0.39	4,110	0	19,786	0	19,786
37-5280-2014001	Orthopaedic Surgery	28,077	0.33	17,017	0.08	11,825	0	56,919	0	56,919
37-5280-9110001	Orthopedic Prof Svs Fees	251,596	2.89	271,280	5.36	137,125	0	660,001	0	660,001
37-5280-9110031	Pediatric Practice Entity-Orthopaedics	337,570	3.99	179,302	3.33	135,549	0	652,421	0	652,421
37-5280-9110033	Medical Director-Perioperative Services	53,638	0.55	20,000	0.00	19,312	0	92,950	0	92,950

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **52 College of Medicine** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5290-9110001	Ent Prof Svs Fees	0	0.00	40,044	1.05	10,501	0	50,545	0	50,545
37-5290-9210001	OFP Pro Fees	77,789	0.70	22,469	0.41	26,292	0	126,550	0	126,550
37-5290-9310001	H & N Pro Fees	529,358	4.07	90,327	2.32	162,512	0	782,197	0	782,197
37-5290-9510001	Otolaryngology	21,687	0.40	19,849	0.37	10,892	0	52,428	0	52,428
37-5290-9610001	Otolaryngology	0	0.00	18,304	0.50	4,800	0	23,104	0	23,104
36-5237-2221001	Pulmonary (Internal Medicine)	1,969	0.02	0	0.00	516	0	2,485	0	2,485
36-5237-2223001	Pulmonary (Internal Medicine)	5,054	0.04	14,992	0.20	5,257	0	25,303	0	25,303
36-5241-2012002	RA Related Autoantibodies in Healthy FDR	1,997	0.02	3,032	0.05	1,319	0	6,348	0	6,348
36-5241-2020002	Treatment Efficacy and Toxiicity TETRAD	12,021	0.09	19,466	0.35	8,257	0	39,744	0	39,744
36-5241-2021001	Int Med Rheumatology	13,744	0.09	0	0.00	3,604	0	17,348	0	17,348
36-5241-2023001	Rheumatology	73,380	0.65	74,502	1.38	38,782	0	186,664	0	186,664
36-5241-2026001	Rheumatology (Internal Medicine)	8,224	0.07	8,173	0.16	4,300	0	20,697	0	20,697
36-5250-2012001	Stroke Comparing PFO Closure to Establis	9,985	0.05	0	0.00	2,618	0	12,603	0	12,603
36-5250-2013007	Insulin Resist Interv after Stroke IRIS	9,985	0.05	0	0.00	2,618	0	12,603	0	12,603
36-5250-2019001	Neurological Sciences	12,531	0.12	0	0.00	3,287	0	15,818	0	15,818
36-5250-2020001	Neurological Sciences	877	0.01	0	0.00	231	0	1,108	0	1,108
36-5250-2021001	Neurological Sciences	1,813	0.02	0	0.00	476	0	2,289	0	2,289
36-5250-2022001	Neurological Sciences	18,127	0.19	0	0.00	4,753	0	22,880	0	22,880
36-5250-2024001	Neurological Sciences	15,375	0.15	8,514	0.18	6,265	0	30,154	0	30,154
36-5250-2025001	Neurological Sciences	6,265	0.06	0	0.00	1,643	0	7,908	0	7,908
36-5250-2026001	Neurological Sciences	2,679	0.04	0	0.00	702	0	3,381	0	3,381
36-5250-2028001	Neurological Sciences (Internal Medicine	9,147	0.09	0	0.00	2,399	0	11,546	0	11,546
36-5250-2030001	Neurological Sciences (Internal Medicine	24,266	0.31	5,201	0.11	7,728	0	37,195	0	37,195
36-5261-2003001	Obstetrics/Gynecology	31,808	0.20	54,855	1.00	22,727	0	109,390	0	109,390
36-5267-3001047	Maternal Care Program	0	0.00	183,680	3.49	48,170	0	231,850	0	231,850
36-5268-3001019	Special Suppl Nutr Prog Wic	0	0.00	11,206	0.25	2,939	0	14,145	0	14,145
36-5270-2056001	Ocular Hypotensive Agents on Aqueous Hum	67,187	0.87	44,889	1.37	29,936	0	142,012	0	142,012
36-5270-2063001	Ophthalmology	87,902	1.05	33,620	1.03	32,957	0	154,479	0	154,479
36-5270-2067001	Ophthalmology	0	0.00	0	0.00	0	0	0	0	0
36-5270-2076001	Ophthalmology	0	0.00	6,304	0.09	1,653	0	7,957	0	7,957
36-5270-2080001	Ophthalmology	36,160	0.25	64,742	0.91	26,462	0	127,364	0	127,364
36-5270-2081001	Ophthalmology	0	0.00	0	0.00	0	0	0	0	0
36-5270-2083001	Ophthalmology	589	0.01	0	0.00	154	0	743	0	743
36-5280-2053001	Orthopaedic Surgery	6,675	0.07	14,565	0.20	5,570	0	26,810	0	26,810
36-5280-2059001	Orthopaedic Surgery	846	0.01	1,092	0.02	508	0	2,446	0	2,446
36-5280-2061001	Orthopaedic Surgery	2,709	0.02	39,121	0.62	10,971	0	52,801	0	52,801
36-5280-2062001	Orthopaedic Surgery	2,709	0.02	41,718	0.66	11,651	0	56,078	0	56,078
36-5280-2063001	Orthopaedic Surgery	2,709	0.02	24,997	0.40	7,265	0	34,971	0	34,971
36-5280-2066001	Orthopaedic Surgery	0	0.00	0	0.00	0	0	0	0	0
36-5210-2019001	Family Medicine	4,686	0.05	0	0.00	1,229	0	5,915	0	5,915
36-5224-2078001	Cardiology	0	0.00	1,438	0.03	377	0	1,815	0	1,815
36-5224-2080001	int Med Cardiology	4,992	0.06	8,155	0.15	3,448	0	16,595	0	16,595
36-5224-2095002	Bioengineering Research Partnerships for	2,250	0.03	0	0.00	592	0	2,842	0	2,842
36-5224-2096001	Int Med Cardiology	0	0.00	2,839	0.05	744	0	3,583	0	3,583
36-5224-2101001	Cardiology (Internal Medicine)	39,940	0.46	0	0.00	10,475	0	50,415	0	50,415
36-5226-2015001	Hypopituitary Control & Complications St	1,850	0.04	32,067	0.48	8,895	0	42,812	0	42,812
36-5226-2020001	Natural History Study of the Development	900	0.02	0	0.00	236	0	1,136	0	1,136
36-5226-2028002	Joy Egan NEBRA	0	0.00	22,945	0.60	6,016	0	28,961	0	28,961
36-5226-2029001	Int Med DEM	0	0.00	36,536	1.00	9,581	0	46,117	0	46,117

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **52 College of Medicine** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5226-2031002	Fish Oil and Cycloxygenases: Interplay i	26,828	0.35	14,700	0.35	10,890	0	52,418	0	52,418
36-5226-2034001	Diab/Endo/Metab (Internal Medicine)	0	0.00	27,082	0.80	7,101	0	34,183	0	34,183
36-5226-2035001	Diab/Endo/Metab (Internal Medicine)	1,809	0.02	0	0.00	475	0	2,284	0	2,284
36-5228-1005001	Geriatrics	93,409	0.91	32,155	0.65	32,929	0	158,493	0	158,493
36-5228-2012001	Geriatrics (Internal Medicine)	16,531	0.19	20,149	0.37	9,620	0	46,300	0	46,300
36-5229-2092011	Randomized Trial High Dose Urso in PSC	0	0.00	25,495	0.44	6,686	0	32,181	0	32,181
36-5229-2102001	Int Med GI	0	0.00	20,649	0.36	5,414	0	26,063	0	26,063
36-5229-2103001	Int Med GI	0	0.00	18,004	0.40	4,721	0	22,725	0	22,725
36-5232-1009013	National AIDS Education & Training Ctr	17,737	0.19	80,410	1.55	25,739	0	123,886	0	123,886
36-5232-2075003	AIDS Clinical Trials Group Network	4,262	0.00	0	0.00	1,118	0	5,380	0	5,380
36-5232-2094001	Infectious Diseases	0	0.00	0	0.00	0	0	0	0	0
36-5232-2100001	Infectious Diseases	0	0.00	35,158	0.50	9,220	0	44,378	0	44,378
36-5232-2108001	Infectious Diseases (Internal Medicine)	0	0.00	38,802	1.00	10,177	0	48,979	0	48,979
36-5232-2110001	Infectious Diseases (Internal Medicine)	0	0.00	22,172	0.50	5,814	0	27,986	0	27,986
36-5232-3003024	AIDS Drug Assistance Program	17,737	0.19	105,905	2.50	32,424	0	156,066	0	156,066
36-5234-2055002	CALGB Data Management	0	0.00	72,962	1.50	19,133	0	92,095	0	92,095
36-5234-2229001	Onc/Hem	0	0.00	19,174	0.25	5,028	0	24,202	0	24,202
36-5234-2253001	Int Med Oncology	0	0.00	0	0.00	0	0	0	0	0
36-5234-2264001	Int Med Oncology	0	0.00	10,484	0.15	2,749	0	13,233	0	13,233
36-5234-2274001	Int Med Oncology	9,985	0.09	22,180	0.35	8,435	0	40,600	0	40,600
36-5234-2276001	Int Med Oncology	1,997	0.02	6,814	0.10	2,311	0	11,122	0	11,122
36-5234-2279001	Int Med Oncology	5,991	0.06	92,982	1.43	25,956	0	124,929	0	124,929
36-5234-2286001	Int Med Oncology	5,991	0.05	6,607	0.10	3,303	0	15,901	0	15,901
36-5234-2287001	Int Med Oncology	11,134	0.13	10,221	0.15	5,600	0	26,955	0	26,955
36-5234-2291001	Int Med Oncology	0	0.00	6,607	0.10	1,733	0	8,340	0	8,340
36-5234-2293001	Int Med Oncology	1,997	0.02	6,607	0.10	2,256	0	10,860	0	10,860
36-5234-2295001	Int Med Oncology	11,519	0.09	34,125	0.64	11,971	0	57,615	0	57,615
36-5234-2303001	Int Med Oncology	1,997	0.02	19,302	0.35	5,586	0	26,885	0	26,885
36-5234-2316001	Oncology/Hematology (Internal Medicine)	27,461	0.25	29,082	0.49	14,828	0	71,371	0	71,371
36-5234-3005011	NE Regional Hemophilia Treatment Center-	0	0.00	24,763	0.35	6,494	0	31,257	0	31,257
36-5234-3009016	Int Med Oncology	0	0.00	6,368	0.09	1,670	0	8,038	0	8,038
36-5237-2158006	CFF Center Adult Program	0	0.00	46,120	0.80	12,095	0	58,215	0	58,215
36-5237-2179001	Int Med Pulmonary	0	0.00	13,500	0.21	3,541	0	17,041	0	17,041
36-5237-2190001	Int Med Pulmonary	71,642	0.89	26,653	0.50	25,778	0	124,073	0	124,073
36-5237-2196004	SPIROMICS - Steering Committee	28,848	0.14	0	0.00	7,565	0	36,413	0	36,413
36-5237-2203001	PULMONARY	2,113	0.03	23,988	0.45	6,845	0	32,946	0	32,946
36-5237-2208001	PULMONARY	8,050	0.10	28,517	1.00	9,589	0	46,156	0	46,156
36-5237-2210001	PULMONARY	0	0.00	24,600	1.00	6,451	0	31,051	0	31,051
36-5237-2214001	Pulmonary (Internal Medicine)	3,521	0.05	2,665	0.05	1,621	0	7,807	0	7,807
36-5237-2215001	Pulmonary (Internal Medicine)	0	0.00	31,444	0.78	8,246	0	39,690	0	39,690
36-5237-2217001	Pulmonary (Internal Medicine)	0	0.00	123,190	2.50	32,307	0	155,497	0	155,497
36-5237-2218001	Pulmonary (Internal Medicine)	0	0.00	15,586	0.30	4,087	0	19,673	0	19,673
	TOTAL	**9,900,083**	**112.94**	**13,259,714**	**216.31**	**6,074,007**	**0**	**29,233,804**	**0**	**29,233,804**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5210-0010	Educational Behavior Therapy	16,700	0.25	3,000	0.00	2,742	0	22,442	0	22,442

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **52 College of Medicine** Print Date: 9/20/2012

TOTAL	**16,700**	**0.25**	**3,000**	**0.00**	**2,742**	**0**	**22,442**	**0**	**22,442**
SUB PROGRAM TOTAL	**23,684,884**	**244**	**18,684,558**	**315**	**11,329,787**	**0**	**53,699,229**	**0**	**53,699,229**

SUBPROGRAM #/NAME: **53 College of Medicine** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
31-5301-0001	Pathology/Microbiology	1,844,116	15.10	1,011,458	22.12	719,378	0	3,574,952	0	3,574,952
31-5301-3002	COSTSHARE/ 34-2005-2030-001	0	0.00	0	0.00	0	0	0	0	0
31-5301-3050	COSTSHARING/ 36-5270-2065-001	0	0.00	0	0.00	0	0	0	0	0
31-5301-3080	COSTSHARING/ 34-1905-2186-001	1,997	0.02	0	0.00	578	0	2,575	0	2,575
31-5301-3085	COSTSHARING/ 36-5301-2227-001	4,992	0.04	0	0.00	1,442	0	6,434	0	6,434
31-5301-3088	COSTSHARING/ 36-5301-2246-002	0	0.00	0	0.00	0	0	0	0	0
31-5301-3090	COSTSHARING/ 34-5234-2004-010	0	0.00	0	0.00	0	0	0	0	0
31-5301-3091	COSTSHARING/ 36-5301-2257-001	19,319	0.15	0	0.00	5,584	0	24,903	0	24,903
31-5301-3092	COSTSHARING/ 36-5301-2127-008	0	0.00	0	0.00	0	0	0	0	0
31-5301-3095	COSTSHARING/ 36-5301-2263-001	9,985	0.08	0	0.00	2,886	0	12,871	0	12,871
31-5301-3096	COSTSHARING/ 36-5301-2263-001	37,943	0.32	0	0.00	10,966	0	48,909	0	48,909
31-5301-3097	COSTSHARING/ 36-5301-2268-001	26,703	0.27	0	0.00	7,717	0	34,420	0	34,420
31-5301-3098	COSTSHARING/ 36-5301-2267-001	26,955	0.29	0	0.00	7,790	0	34,745	0	34,745
31-5301-3099	COSTSHARING/ 36-1905-2205-001	3,594	0.03	0	0.00	1,038	0	4,632	0	4,632
31-5301-4000	Pathology/MICRobiology Grant Return	0	0.00	0	1.50	0	0	0	0	0
31-5310-0000	Pediatrics-Pediatrics Administration	2,292,431	20.91	94,476	0.95	675,250	0	3,062,157	0	3,062,157
31-5310-0002	Pediatrics-Pediatrics Administration	0	0.00	49,989	1.00	14,446	0	64,435	0	64,435
31-5310-0121	Pediatrics - MRI	63,701	0.51	0	0.00	17,961	0	81,662	0	81,662
31-5310-3039	COSTSHARING/ 36-5316-2038-001	0	0.00	0	0.00	0	0	0	0	0
31-5310-3045	COSTSHARING/ 36-5322-2001-001	3,458	0.02	0	0.00	999	0	4,457	0	4,457
31-5310-3047	COSTSHARING/ 36-5316-2040-001	6,007	0.04	0	0.00	1,736	0	7,743	0	7,743
31-5310-3055	COSTSHARING/ 36-5316-2041-001	0	0.00	0	0.00	0	0	0	0	0
31-5310-3061	COSTSHARING/ 36-5234-3005-010	0	0.00	0	0.00	0	0	0	0	0
31-5310-3063	COSTSHARING/ 34-5234-2004-010	0	0.00	0	0.00	0	0	0	0	0
31-5310-3064	COSTSHARING/ 36-5316-3004-002	0	0.00	0	0.00	0	0	0	0	0
31-5310-3065	COSTSHARING/ 36-5321-3001-019	0	0.00	0	0.00	0	0	0	0	0
31-5310-3067	COSTSHARING/ 36-5318-2005-001	0	0.00	0	0.00	0	0	0	0	0
31-5310-3068	COSTSHARING/ 36-5314-2013-001	0	0.00	0	0.00	0	0	0	0	0
31-5310-3069	COSTSHARING/ 36-5234-3006-015	0	0.00	0	0.00	0	0	0	0	0
31-5310-3070	COSTSHARING/ 36-5316-2039-003	0	0.00	0	0.00	0	0	0	0	0
31-5310-3072	COSTSHARING/ 34-5234-2005-001	1,902	0.02	0	0.00	549	0	2,451	0	2,451
31-5310-3073	COSTSHARING/ 36-5321-3001-020	20,048	0.12	0	0.00	5,794	0	25,842	0	25,842
31-5310-3074	COSTSHARING/ 36-5318-3001-020	6,036	0.04	0	0.00	1,744	0	7,780	0	7,780
31-5310-3075	COSTSHARING/ 36-5316-3004-003	4,026	0.03	0	0.00	1,164	0	5,190	0	5,190
31-5310-3076	COSTSHARING/ 36-5321-2008-001	1,743	0.01	0	0.00	504	0	2,247	0	2,247
31-5310-3077	COSTSHARING/ 36-5316-2039-004	1,812	0.01	0	0.00	524	0	2,336	0	2,336
31-5310-3078	COSTSHARING/ 36-5315-2005-001	18,143	0.18	0	0.00	5,243	0	23,386	0	23,386
31-5330-0001	Psychiatry Instruction	1,052,972	9.03	583,046	12.50	451,424	0	2,087,442	0	2,087,442
31-5330-0002	Psychiatry - Admin	2,997	0.01	397,519	8.00	116,994	0	517,510	0	517,510
31-5330-0003	Clinical/Tech	0	0.00	125,095	2.23	36,214	0	161,309	0	161,309
31-5330-0110	Behavioral Hlth Education Ctr Residency	0	0.00	0	0.00	0	0	0	122,750	122,750
31-5330-0120	BHECN Telehealth	29,508	0.00	0	0.00	0	0	29,508	12,571	42,079
31-5330-0130	BHECN Interprof Edu	40,162	0.50	13,969	1.00	25,609	0	79,740	431,930	511,670
31-5330-0140	BHECN Residencies	0	0.00	131,628	0.00	0	0	131,628	76,755	208,383

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **53 College of Medicine** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5330-0150	BHECN Workforce Analysis	0	0.00	0	0.00	0	0	0	15,250	15,250
31-5330-0160	BHECN Networks	0	0.00	0	0.00	0	0	0	0	0
31-5330-0170	BHECN Administration	251,890	0.30	163,230	3.00	58,300	0	473,420	186,974	660,394
31-5340-0001	Radiation Oncology - Instruction	211,021	1.90	129,305	0.71	98,314	0	438,640	0	438,640
31-5350-0001	Radiology Instruction	744,206	6.26	338,632	6.82	311,070	0	1,393,908	0	1,393,908
31-5350-1000	AAA - Radiology	216,860	1.92	0	0.00	62,672	0	279,532	0	279,532
31-5360-0001	Surgery Instruction	260,944	1.14	514,896	6.60	213,262	0	989,102	0	989,102
31-5360-0020	Surgical Oncology	77,422	0.59	74,111	2.00	43,481	0	195,014	0	195,014
31-5360-0030	General Surgery	307,116	3.02	279,736	6.24	168,513	0	755,365	0	755,365
31-5360-0040	Cardiac Surgery	49,406	0.60	0	0.00	14,107	0	63,513	0	63,513
31-5360-0050	Oral/Maxillofacial Surgery	129,375	1.24	0	0.00	37,206	0	166,581	0	166,581
31-5360-0060	Urologic Surgery	229,767	2.51	75,398	1.16	87,710	0	392,875	0	392,875
31-5360-0070	Neurosurgery	292,094	2.54	45,976	1.00	97,174	0	435,244	0	435,244
31-5360-0080	Plastic Surgery	119,089	1.31	61,080	1.00	51,814	0	231,983	0	231,983
31-5360-0090	Transplant Surgery	138,033	1.56	0	0.00	39,508	0	177,541	0	177,541
31-5360-1000	AAA - Surgery	522,393	5.41	0	0.00	150,972	0	673,365	0	673,365
	TOTAL	**9,070,166**	**78.03**	**4,089,544**	**77.83**	**3,547,637**	**0**	**16,707,347**	**846,230**	**17,553,577**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5301-2042012	Molecular Control of	33,594	0.23	82,564	2.00	28,255	0	144,413	0	144,413
34-5301-2051002	Pathology/Microbiology	45,347	0.40	64,465	2.00	26,712	0	136,524	0	136,524
34-5301-2052002	Pathology/Microbiology	73,258	0.70	27,985	1.00	24,626	0	125,869	0	125,869
34-5301-2054103	Staph Biofilm and Disease-Bio Core B	12,608	0.15	75,827	1.50	21,512	0	109,947	0	109,947
34-5301-2054203	Staph Biofilm and Disease-Admin Core C	17,294	0.13	42,053	1.05	14,436	0	73,783	0	73,783
34-5301-2054303	Staph Biofilm and Disease Project 1	58,221	0.70	13,448	0.32	17,433	0	89,102	0	89,102
34-5301-2054403	Staph Biofilm and Disease Project 2	55,473	0.50	43,050	1.00	23,966	0	122,489	0	122,489
34-5301-2054503	Staph Biofilm and Disease Project 3	7,918	0.05	24,344	0.50	7,846	0	40,108	0	40,108
34-5301-2054603	Staph Biofilm and Disease Project 4	31,673	0.20	81,078	2.00	27,426	0	140,177	0	140,177
34-5301-2054703	Staph Biofilm and Disease Core A	0	0.00	60,936	1.00	14,822	0	75,758	0	75,758
34-5301-2059011	Pathology/Microbiology	53,448	0.34	24,344	0.50	18,923	0	96,715	0	96,715
34-5301-2060001	Pathology/Microbiology	102,323	0.90	29,418	1.00	32,047	0	163,788	0	163,788
34-5301-2065001	Pathology/Microbiology	66,762	0.65	47,353	1.00	27,758	0	141,873	0	141,873
34-5311-1009005	Urban PIPPAH : Improving Adolescent Heal	0	0.00	17,869	0.35	4,347	0	22,216	0	22,216
34-5311-1012002	Urban MCH Leadership	2,049	0.01	242,474	4.57	59,481	0	304,004	0	304,004
34-5311-1013001	Pediatrics Administration	0	0.00	131,244	2.75	31,924	0	163,168	0	163,168
34-5311-3007005	Build Capacity Maternal - Child Leader	0	0.00	7,050	0.14	1,715	0	8,765	0	8,765
34-5311-3008002	Building Capacity in Major Urban Health	0	0.00	118,890	2.65	28,920	0	147,810	0	147,810
34-5319-2001001	Pediatrics Infectious Disease	86,798	0.94	0	0.00	21,114	0	107,912	0	107,912
34-5350-2004010	Core B: Bioimaging Parent 3451602026110	37,531	0.36	0	0.00	9,129	0	46,660	0	46,660
34-5350-2005004	NE Ctr Nanomed-Core parent 3420052039004	34,299	0.30	31,885	0.67	16,099	0	82,283	0	82,283
34-5350-2007001	Radiology	72,311	0.91	0	0.00	17,589	0	89,900	0	89,900
34-5350-2008002	NanoArt Man:Core B 3451602053000	30,373	0.30	57,378	1.34	21,345	0	109,096	0	109,096
34-5350-2009012	CHAIN-Biophysical Core-Sub/3451602057012	26,316	0.25	0	0.00	6,401	0	32,717	0	32,717
34-5360-2058001	Surgery	219,358	2.75	101,598	2.20	78,073	0	399,029	0	399,029
34-5360-2059001	Surgery	66,999	0.89	134,705	2.21	49,066	0	250,770	0	250,770
34-5360-2060001	Surgery	50,175	0.21	56,470	1.25	25,941	0	132,586	0	132,586

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **53 College of Medicine** Print Date: 9/20/2012

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5360-2061001	Surgery	50,175	0.21	62,425	1.35	27,390	0	139,990	0	139,990
34-5360-2062001	Surgery	0	0.00	45,900	1.00	11,166	0	57,066	0	57,066
34-5360-2063008	Surgery	99,916	1.13	25,092	0.76	30,407	0	155,415	0	155,415
34-5370-2001001	Emergency Medicine	52,904	0.60	68,793	2.00	29,603	0	151,300	0	151,300
	TOTAL	**1,387,123**	**13.81**	**1,718,638**	**38.11**	**755,472**	**0**	**3,861,233**	**0**	**3,861,233**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5301-2011001	Path/Micro	153,065	1.81	31,992	1.00	45,014	0	230,071	0	230,071
35-5301-2014001	Pathology/Microbiology	26,414	0.20	71,443	2.00	23,804	0	121,661	0	121,661
35-5360-2008001	Robotic Telesurgery	69,117	0.97	148,865	1.99	53,024	0	271,006	0	271,006
35-5360-2010001	Surgery	41,279	0.45	95,418	2.00	33,252	0	169,949	0	169,949
	TOTAL	**289,875**	**3.43**	**347,718**	**6.99**	**155,094**	**0**	**792,687**	**0**	**792,687**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5360-1010001	Student Support	0	0.00	0	0.00	0	0	0	0	0
37-5360-1011001	Resident Support	0	0.00	0	0.00	0	0	0	0	0
37-5360-2015001	FK-506 Residual	0	0.00	72,203	1.40	18,935	0	91,138	0	91,138
37-5360-2043001	Hammel Research	0	0.00	101,133	2.00	26,522	0	127,655	0	127,655
37-5360-2056001	Sugergy	0	0.00	50,584	1.00	13,266	0	63,850	0	63,850
37-5360-3003001	Heart Transplant/CHF Program	0	0.00	38,991	1.00	10,225	0	49,216	0	49,216
37-5360-3004001	Surgery	0	0.00	1,697,206	22.10	445,092	0	2,142,298	0	2,142,298
37-5360-3005001	Surgery	0	0.00	92,627	1.00	24,290	0	116,917	0	116,917
37-5360-3006001	Surgery	157,978	2.00	20,214	0.50	46,730	0	224,922	0	224,922
37-5360-4000001	Surgery	41,047	1.00	0	0.00	10,764	0	51,811	0	51,811
37-5360-4001001	Surgery	165,788	4.00	0	0.00	43,478	0	209,266	0	209,266
37-5360-9110001	Surgery Prof Svs Fees	197,683	1.17	251,730	5.25	117,858	0	567,271	0	567,271
37-5360-9210001	Thorac & Card Sur Pro Fee	499,977	6.21	101,217	2.00	157,663	0	758,857	0	758,857
37-5360-9310001	General Surgery Pro Fees	491,218	7.09	239,069	5.00	191,518	0	921,805	0	921,805
37-5360-9310999	COSTSHARE/ 36-5360-2121-001	0	0.00	9,601	0.19	2,517	0	12,118	0	12,118
37-5360-9410001	Cardiothoracic Surgery Pro Fees	268,169	2.85	109,365	2.06	99,008	0	476,542	0	476,542
37-5360-9510001	Oral Surgery Pro Svs Fees	247,293	2.56	65,472	1.00	82,022	0	394,787	0	394,787
37-5360-9610001	Urology Pro Scs Fees	91,973	1.12	148,090	3.66	62,956	0	303,019	0	303,019
37-5360-9710001	Neurosurgery Pro Fees	163,941	2.08	304,630	7.25	122,883	0	591,454	0	591,454
37-5360-9810001	Plastic Surgery Pro Fees	238,198	2.69	109,747	2.90	91,248	0	439,193	0	439,193
37-5360-9910001	Transplant	263,524	2.31	247,136	5.58	133,921	0	644,581	0	644,581
37-5370-9010001	Emergency Medicine	1,765,817	18.60	323,967	4.47	548,046	0	2,637,830	0	2,637,830
37-5370-9010017	Audi	44,725	0.55	0	0.00	11,729	0	56,454	0	56,454
37-5370-9012001	Emergency Medicine	83,636	1.00	0	0.00	21,934	0	105,570	0	105,570
36-5312-2009001	Pediatrics Gastroenterology	0	0.00	13,615	0.25	3,570	0	17,185	0	17,185
36-5313-2034001	Pediatrics Hem-Onc	10,237	0.25	8,169	0.15	4,828	0	23,234	0	23,234
36-5313-3001004	Newborn Screening Pediatric Hematology	7,227	0.06	0	0.00	1,895	0	9,122	0	9,122
36-5315-2005001	Pediatrics	1,827	0.03	0	0.00	480	0	2,307	0	2,307
36-5316-2001056	Cystic Fibrosis Care Teaching & Rsch	6,038	0.04	55,283	0.85	16,082	0	77,403	0	77,403
36-5316-2029001	Epidemiologic Study of Xolair/Omalizumab	0	0.00	4,627	0.05	1,212	0	5,839	0	5,839

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **53 College of Medicine** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5316-2039004	Therapeutics Development Center Award	0	0.00	60,130	0.85	15,770	0	75,900	0	75,900
36-5316-2040001	Pediatrics Pulmonology	0	0.00	3,083	0.05	808	0	3,891	0	3,891
36-5316-2044001	Pediatrics Pulmonology	0	0.00	21,579	0.35	5,659	0	27,238	0	27,238
36-5316-3003004	Newborn Screening Cystic Fibrosis	9,055	0.07	6,469	0.10	4,071	0	19,595	0	19,595
36-5316-3004003	Nebraska Comprehensive Cystic Fibrosis	0	0.00	25,876	0.40	6,787	0	32,663	0	32,663
36-5318-2006001	Pediatrics Cardiology	58,162	0.63	0	0.00	15,253	0	73,415	0	73,415
36-5318-2008001	Pediatrics	26,522	0.29	2,902	0.05	7,716	0	37,140	0	37,140
36-5318-3001020	Med Handicapped Chld Prog Ped Cardiology	0	0.00	44,117	0.61	11,570	0	55,687	0	55,687
36-5319-2011001	Pediatrics	0	0.00	8,169	0.15	2,142	0	10,311	0	10,311
36-5321-2004001	Pediatrics Metabolism	2,092	0.01	0	0.00	548	0	2,640	0	2,640
36-5321-2005001	Pediatrics Metabolism	2,092	0.01	1,243	0.03	875	0	4,210	0	4,210
36-5321-2006003	Sterol and Isoprenoid Diseases	10,111	0.06	11,541	0.20	5,679	0	27,331	0	27,331
36-5321-3001020	Special Nutritional Formula	12,492	0.10	4,972	0.05	4,494	0	21,958	0	21,958
36-5323-3002001	Pediatrics	27,178	0.22	26,580	0.40	14,098	0	67,856	0	67,856
36-5325-2006001	Pediatrics Critical Care	0	0.00	20,197	0.35	5,296	0	25,493	0	25,493
36-5325-2008001	Pediatrics Critical Care	1,824	0.04	577	0.01	630	0	3,031	0	3,031
36-5328-2001001	Pediatrics Rheumatology	0	0.00	545	0.01	143	0	688	0	688
36-5328-2002001	Pediatrics Rheumatology	0	0.00	5,446	0.10	1,428	0	6,874	0	6,874
36-5330-1002002	Psychiatry	0	0.00	0	0.00	0	0	0	0	0
36-5330-2112001	Psychiatry	0	0.00	4,288	0.08	1,125	0	5,413	0	5,413
36-5330-2116001	Psychiatry	0	0.00	7,878	0.10	2,066	0	9,944	0	9,944
36-5330-2117001	Psychiatry	0	0.00	41,121	0.88	10,784	0	51,905	0	51,905
36-5330-2121001	Psychiatry	4,170	0.02	97,463	1.62	26,653	0	128,286	0	128,286
36-5330-2123001	Psychiatry	0	0.00	7,878	0.10	2,066	0	9,944	0	9,944
36-5330-2125001	Psychiatry	0	0.00	39,733	0.50	10,419	0	50,152	0	50,152
36-5330-2126001	Psychiatry	1,929	0.02	46,925	0.65	12,811	0	61,665	0	61,665
36-5330-2130001	Psychiatry	0	0.00	0	0.00	0	0	0	0	0
36-5350-2027001	Radiology	34,962	0.21	0	0.00	9,168	0	44,130	0	44,130
36-5350-2028001	Radiology	14,241	0.13	24,254	0.57	10,095	0	48,590	0	48,590
36-5360-2064001	Style 410 Silicone-Filled Breast Implant	0	0.00	3,089	0.05	810	0	3,899	0	3,899
36-5360-2112001	Surgery	0	0.00	11,299	0.20	2,963	0	14,262	0	14,262
36-5360-2116004	Kill the Killer Cells	3,307	0.04	65,683	1.85	18,092	0	87,082	0	87,082
36-5360-2121001	Robotic Devices Space	0	0.00	10,334	0.00	2,710	0	13,044	0	13,044
36-5360-2131003	Longterm Study of Brain Stimulation for	8,108	0.06	0	0.00	2,126	0	10,234	0	10,234
36-5360-2140001	Surgery	2,007	0.01	0	0.00	526	0	2,533	0	2,533
36-5360-2141001	Surgery	61,782	0.48	96,422	1.50	41,489	0	199,693	0	199,693
36-5360-2142001	Surgery	65,928	0.84	0	0.00	17,289	0	83,217	0	83,217
36-5360-2146001	Surgery	718	0.01	7,841	0.24	2,244	0	10,803	0	10,803
36-5360-2148001	Surgery	8,082	0.10	0	0.00	2,118	0	10,200	0	10,200
36-5360-3002001	Surgical Oncology	3,455	0.05	0	0.00	906	0	4,361	0	4,361
36-5370-2004003	Emer Dept Suicide Screening & Interventi	100,472	1.00	64,986	1.10	43,392	0	208,850	0	208,850
37-5301-1004002	Program Development - Chan; John	0	0.00	20,500	0.25	5,377	0	25,877	0	25,877
37-5301-1004008	Unexpended - Cohen; Samuel	42,387	0.51	56,978	1.38	26,059	0	125,424	0	125,424
37-5301-1004012	Program Development - Ding;Shi-Jian	0	0.00	0	0.00	0	0	0	0	0
37-5301-1004015	Unexpended - Iwen; Peter	0	0.00	4,869	0.11	1,277	0	6,146	0	6,146
37-5301-1004069	Unexpended - Greiner; Tim	0	0.00	28,348	0.63	7,434	0	35,782	0	35,782
37-5301-1004092	Program Development - Fey; Paul	0	0.00	12,000	0.00	3,147	0	15,147	0	15,147
37-5301-2005001	Research Development Fund	471,153	4.56	14,855	0.50	127,456	0	613,464	0	613,464
37-5301-2006001	Academic Affiliation Agreement	94,331	1.00	43,050	1.00	36,028	0	173,409	0	173,409

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **53 College of Medicine** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5301-3001001	State Lab	0	0.00	194,573	3.00	51,026	0	245,599	0	245,599
37-5301-9001001	Regional Pathology Services	80,000	0.67	422,150	10.80	131,688	0	633,838	0	633,838
37-5301-9001002	Molecular Diagnostics/Forensics	0	0.00	20,477	0.60	5,370	0	25,847	0	25,847
37-5301-9001004	RPS - Marketing	0	0.00	144,349	1.80	37,856	0	182,205	0	182,205
37-5301-9001005	RPS - Client Services	0	0.00	90,268	2.00	23,674	0	113,942	0	113,942
37-5301-9001006	RPS - Billing	0	0.00	85,101	2.00	22,318	0	107,419	0	107,419
37-5301-9110001	Pathology Prof Scs Fees	1,300,475	12.17	0	0.00	341,049	0	1,641,524	0	1,641,524
37-5305-2000011	Kanmogne Development	0	0.00	35,000	1.00	9,179	0	44,179	0	44,179
37-5305-2000022	Fox Development	0	0.00	42,630	1.00	11,180	0	53,810	0	53,810
37-5305-2000024	Buch Development	47,150	1.00	0	0.00	12,365	0	59,515	0	59,515
37-5305-2000028	Narayanasamy Development	17,220	0.40	0	0.00	4,516	0	21,736	0	21,736
37-5305-2013001	JNIP (Journal of Neuroimmune Pharmacolog	0	0.00	2,346	0.05	615	0	2,961	0	2,961
37-5310-1001001	Development Fund	580,081	5.20	15,000	0.00	156,059	0	751,140	0	751,140
37-5310-1001990	COSTSHARE/ 34-5234-2005-001	1,586	0.02	0	0.00	415	0	2,001	0	2,001
37-5310-1001991	COSTSHARE/ 347-5319-2001-001	5,149	0.06	0	0.00	1,350	0	6,499	0	6,499
37-5310-1001996	COSTSHARE/ 36-5323-2005-001	3,706	0.03	0	0.00	971	0	4,677	0	4,677
37-5310-1005001	Graduate Education Program	20,723	0.50	71,361	1.00	24,149	0	116,233	0	116,233
37-5310-2003001	Pediatric Research	51,602	0.30	70,580	1.50	32,041	0	154,223	0	154,223
37-5310-2003999	COSTSHARE/ 36-5315-2005-001	3,632	0.09	0	0.00	952	0	4,584	0	4,584
37-5310-2008001	Pediatrics	0	0.00	261,542	4.48	68,589	0	330,131	0	330,131
37-5310-2009003	Cheryl Lozier Research - Simonsen	0	0.00	11,086	0.25	2,907	0	13,993	0	13,993
37-5310-4001001	Pediatrics Administration	1,314,975	10.70	236,447	3.20	406,859	0	1,958,281	0	1,958,281
37-5310-4001985	COSTSHARE/ 36-5234-3009-016	2,914	0.03	0	0.00	764	0	3,678	0	3,678
37-5310-4001986	COSTSHARE/ 34-5234-2005-001	2,010	0.01	0	0.00	528	0	2,538	0	2,538
37-5310-4001987	COSTSHARE/ 34-5234-2004-011	2,914	0.03	0	0.00	764	0	3,678	0	3,678
37-5310-4001991	COSTSHARE/ 36-5313-2012-001	2,010	0.01	0	0.00	528	0	2,538	0	2,538
37-5310-4003001	Pediatrics Admin	1,793,119	43.38	0	0.00	470,245	0	2,263,364	0	2,263,364
37-5310-4003997	COSTSHARE/ 34-5234-2005-001	1,368	0.03	0	0.00	359	0	1,727	0	1,727
37-5310-4003998	COSTSHARE/ 36-5325-2005-001	2,072	0.05	0	0.00	544	0	2,616	0	2,616
37-5310-9110001	Pediatrics Prof Svs Fees	0	0.00	666,296	13.18	174,737	0	841,033	0	841,033
37-5315-9110001	Newborn Medicine	0	0.00	42,328	1.00	11,101	0	53,429	0	53,429
37-5316-2001001	Cyst Fib Research	0	0.00	21,150	0.35	5,546	0	26,696	0	26,696
37-5316-9110001	Pulmonology	0	0.00	73,350	1.50	19,236	0	92,586	0	92,586
37-5318-2003001	Arrhythmia Genetics Program	0	0.00	69,512	1.00	18,229	0	87,741	0	87,741
37-5318-9110001	Cardiology	0	0.00	163,011	2.27	42,750	0	205,761	0	205,761
37-5319-2002001	Infectious Disease	0	0.00	38,749	1.00	10,161	0	48,910	0	48,910
37-5319-3001001	Douglas County Health Dept	0	0.00	37,048	1.00	9,715	0	46,763	0	46,763
37-5330-1001001	Anna Stake Psy Fellowship	50,000	0.26	43,654	0.64	24,561	0	118,215	0	118,215
37-5330-1002001	Alzheimer's Disease Education Fund	0	0.00	64,575	1.00	16,935	0	81,510	0	81,510
37-5330-1003004	Closeral Account	30,458	0.31	0	0.00	7,988	0	38,446	0	38,446
37-5330-1003006	Sorrell - Consultation	3,239	0.03	28,439	0.30	8,307	0	39,985	0	39,985
37-5330-1003007	Consultation Fund	15,159	0.17	0	0.00	3,975	0	19,134	0	19,134
37-5330-2001001	Psychiatry Research Development	18,361	0.09	0	0.00	4,815	0	23,176	0	23,176
37-5330-2001002	Psychiatry - Child & Adolescent	0	0.00	22,945	0.35	6,016	0	28,961	0	28,961
37-5330-9110001	Psychiatry-Administration	0	0.00	53,654	1.00	14,071	0	67,725	0	67,725
37-5330-9110005	Adult Psychiatry	358,491	3.01	148,134	0.60	132,862	0	639,487	0	639,487
37-5330-9210012	Psychiatry- Brenda McIlnay	0	0.00	0	0.00	0	0	0	0	0
37-5330-9310002	Psychiatry-Batey	0	0.00	60,055	1.00	15,750	0	75,805	0	75,805
37-5330-9310009	Dept Psych-Adults-Greiner	40,800	1.00	0	0.00	10,701	0	51,501	0	51,501

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **53 College of Medicine** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5330-9410009	Psychiatry-Geriatrics-Adlof	0	0.00	36,735	0.50	9,634	0	46,369	0	46,369
37-5330-9510001	Consultation Liaison	0	0.00	0	0.00	0	0	0	0	0
37-5330-9510007	Psychiatry Consultation - Cynthia Bang	0	0.00	0	0.00	0	0	0	0	0
37-5330-9510008	Psychiatry Consultation - Matthew Egbert	0	0.00	0	0.00	0	0	0	0	0
37-5330-9510011	Psychiatry Consultation - Calvin Russell	0	0.00	80,017	1.00	20,984	0	101,001	0	101,001
37-5340-1001001	Professional Fees	282,065	2.86	257,188	4.94	141,420	0	680,673	0	680,673
37-5340-2001001	Radiation Oncology Research	6,738	0.07	0	0.00	1,766	0	8,504	0	8,504
37-5340-2003001	Radiation Oncology	38,640	0.40	24,530	0.30	16,566	0	79,736	0	79,736
37-5350-9110001	Radiology Prof Svs Fees- Walker	1,498,181	12.21	180,382	2.17	440,203	0	2,118,766	0	2,118,766
37-5350-9210001	Div Of Nm Prof Svs Fees/Walker	124,964	0.93	0	0.00	32,773	0	157,737	0	157,737
37-5350-9310001	Div Of Rt Prof Svs Fees	403,057	3.27	105,533	1.00	133,378	0	641,968	0	641,968
37-5350-9310009	Int. Rad. Prof Svs Fees-Non AAA-Allison	0	0.00	51,031	0.51	13,383	0	64,414	0	64,414
37-5350-9510001	Radiology	12,102	0.15	0	0.00	3,174	0	15,276	0	15,276
37-5350-9610001	Radiology	286,595	5.66	4,193	0.08	76,260	0	367,048	0	367,048
37-5350-9710001	Radiology	0	0.00	16,546	0.35	4,340	0	20,886	0	20,886
37-5360-1002001	Core Research Lab	0	0.00	0	0.00	0	0	0	0	0
36-5301-2127009	Bioterrorism Laboratory Services Agreeme	94,525	0.91	285,198	6.02	99,581	0	479,304	0	479,304
36-5301-2227001	Genetic Abonormalties	17,207	0.15	79,358	2.05	25,276	0	121,841	0	121,841
36-5301-2228003	Molecularly Targeted Therapeutics for Os	15,671	0.13	47,112	1.14	16,466	0	79,249	0	79,249
36-5301-2231003	Targeting miR 17 92 miRNA Cluster for Tr	73,345	0.73	0	0.00	19,235	0	92,580	0	92,580
36-5301-2238201	Intrexon Research Services Agreement	15,437	0.10	42,120	1.05	15,094	0	72,651	0	72,651
36-5301-2238301	Intrexon Research Manufacturing Srvs A	1,544	0.01	0	0.00	404	0	1,948	0	1,948
36-5301-2246003	MD Anderson Cancer Center SPORE in Lymph	31,016	0.65	0	0.00	8,134	0	39,150	0	39,150
36-5301-2248001	Pathology/Microbiology	25,898	0.50	0	0.00	6,792	0	32,690	0	32,690
36-5301-2249001	Pathology/Microbiology	14,201	0.12	45,177	1.00	15,572	0	74,950	0	74,950
36-5301-2250001	Pathology/Microbiology	4,500	0.03	70,269	1.68	19,610	0	94,379	0	94,379
36-5301-2255001	Pathology/Microbiology	7,010	0.06	0	0.00	1,839	0	8,849	0	8,849
36-5301-2256002	Development of Anitmicrobial Peptides as	31,355	0.40	0	0.00	8,223	0	39,578	0	39,578
36-5301-2259001	Pathology/Microbiology	15,152	0.16	6,111	0.14	5,577	0	26,840	0	26,840
36-5301-2260001	Pathology/Microbiology	18,518	0.20	0	0.00	4,856	0	23,374	0	23,374
36-5301-2262010	Soft Tissue Sarcoma Committee	5,391	0.05	6,697	0.15	3,170	0	15,258	0	15,258
36-5301-2264001	Pathology/Microbiology	21,061	0.21	8,200	0.10	7,674	0	36,935	0	36,935
36-5301-2265001	Pathology/Microbiology	6,667	0.05	0	0.00	1,748	0	8,415	0	8,415
36-5301-2266001	Pathology/Microbiology	13,979	0.12	25,369	0.58	10,319	0	49,667	0	49,667
36-5301-2267001	Pathology/Microbiology	0	0.00	16,649	0.37	4,365	0	21,014	0	21,014
36-5301-2268001	Pathology/Microbiology	0	0.00	52,765	1.40	13,837	0	66,602	0	66,602
36-5301-2269001	Pathology/Microbiology	0	0.00	25,593	0.60	6,711	0	32,304	0	32,304
36-5301-2270001	Pathology/Microbiology	5,391	0.05	69,166	1.72	19,552	0	94,109	0	94,109
36-5301-2271001	Pathology/Microbiology	29,887	0.29	15,232	0.37	11,833	0	56,952	0	56,952
36-5301-2272001	Pathology/Microbiology	0	0.00	18,402	0.45	4,827	0	23,229	0	23,229
36-5301-2273001	Pathology/Microbiology	7,601	0.05	24,672	0.59	8,463	0	40,736	0	40,736
36-5301-2274001	Pathology/Microbiology	7,718	0.05	21,810	0.50	7,743	0	37,271	0	37,271
36-5301-2275001	Pathology/Microbiology	20,081	0.17	19,733	0.38	10,442	0	50,256	0	50,256
36-5301-3009008	Nebraska Bioterrorism Plan HRSA	841	0.01	57,100	1.00	15,195	0	73,136	0	73,136
36-5301-3016002	Epidemiology and Laboratory Capacity for	7,010	0.06	0	0.00	1,839	0	8,849	0	8,849
36-5301-3017001	Pathology/Microbiology	3,281	0.03	0	0.00	861	0	4,142	0	4,142
36-5310-2007001	Pediatrics Critical Care	2,072	0.05	11,541	0.20	3,569	0	17,182	0	17,182
36-5311-1014001	Pediatrics Child Health	0	0.00	39,399	0.95	10,333	0	49,732	0	49,732
36-5311-3007006	Pregnancy Risk Assessment Monitoring Pro	0	0.00	12,953	0.25	3,397	0	16,350	0	16,350

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **53 College of Medicine** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5311-3010001	Pediatrics Adminstration	2,049	0.01	50,186	0.95	13,699	0	65,934	0	65,934
	TOTAL	**14,712,820**	**176.53**	**10,060,673**	**180.04**	**6,496,702**	**0**	**31,270,195**	**0**	**31,270,195**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5301-0030	P3 Facility	0	0.00	4,868	0.03	795	0	5,663	0	5,663
33-5301-0566	Elsevier Editor-In-Chief James Talamdge	0	0.00	39,819	1.00	6,501	0	46,320	0	46,320
33-5301-0906	Kuszynski/Cell Sorter Facility	44,443	0.48	62,522	1.45	16,229	0	123,194	0	123,194
33-5301-2446	NPHL Research Account	0	0.00	4,869	0.11	796	0	5,665	0	5,665
33-5301-3476	Public Health Lab Services	0	0.00	30,847	0.75	3,136	0	33,983	0	33,983
33-5301-3477	Public Health Chemistry Services	0	0.00	7,231	0.15	1,180	0	8,411	0	8,411
33-5301-3486	Bio Safety Program	0	0.00	1,847	0.05	302	0	2,149	0	2,149
33-5301-3526	NPHL FTIR/RAMAN PT Program	0	0.00	2,410	0.05	394	0	2,804	0	2,804
33-5301-5006	Tissue Science Facility	0	0.00	72,476	1.68	10,567	0	83,043	0	83,043
33-5305-0003	CNND Fees	0	0.00	68,091	1.75	11,115	0	79,206	0	79,206
33-5350-2222	Bioimaging Core Lab	42,475	0.39	117,940	3.21	16,867	0	177,282	0	177,282
	TOTAL	**86,918**	**0.87**	**412,920**	**10.23**	**67,882**	**0**	**567,720**	**0**	**567,720**
	SUB PROGRAM TOTAL	**25,546,902**	**273**	**16,629,493**	**313**	**11,022,787**	**0**	**53,199,182**	**846,230**	**54,045,412**

SUBPROGRAM #/NAME: **54 College of Public Health** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5430-7006	COSTSHARING/ 36-5430-2009-001	0	0.00	0	0.00	0	0	0	0	0
31-5440-0001	Health Services Admin & Research	305,090	3.07	7,590	0.15	90,364	0	403,044	0	403,044
31-5440-0100	POE - HSRA	209,531	2.10	0	0.00	60,554	0	270,085	0	270,085
31-5440-0560	POE-Patient Focused Applic of Clin & Hlt	15,263	0.06	166,869	3.58	52,635	0	234,767	0	234,767
31-5440-2000	HSRA Grant Return	0	0.00	0	0.00	0	0	0	0	0
31-5450-0001	Hlth Promo Social & Behavioral Hlth Scie	235,413	2.50	0	0.00	68,035	0	303,448	0	303,448
31-5450-0100	POE - HPSBH	557,328	5.87	0	0.00	161,841	0	719,169	0	719,169
31-5450-1101	Diversity Funds-Pettee	0	0.65	0	0.00	0	0	0	0	0
31-5450-1103	Shireen Rajaram Diversity	0	0.00	0	0.00	0	0	0	0	0
31-5450-1104	Johannsson Diversity	0	0.00	0	0.00	0	0	0	0	0
31-5450-1105	Anthony Diversity	0	0.00	0	0.00	0	0	0	0	0
31-5450-2000	HPSBH Grant Return	0	0.00	0	0.00	0	0	0	0	0
31-5450-7006	COSTSHARING/ 36-5450-2010-001	0	0.00	0	0.00	0	0	0	0	0
31-5450-7007	COSTSHARING/ 36-5450-2006-0041	0	0.00	0	0.00	0	0	0	0	0
31-5455-0501	RHEN - Allied Health	180,742	2.29	81,065	1.30	75,520	0	337,327	17,253	354,580
31-5455-0701	RHEN - College of Medicine	47,625	0.27	27,790	0.50	21,687	0	97,102	3,078	100,180
31-5455-0901	RHEN - Nursing	50,083	0.34	0	0.00	14,475	0	64,558	2,314	66,872
31-5455-1301	RHEN - Family Practice	154,696	1.00	22,271	0.50	51,143	0	228,110	10,162	238,272
31-5455-1501	RHEN - Special Programs	85,681	0.53	67,998	1.54	37,841	0	191,520	36,567	228,087
31-5455-1575	POE-RHEN-Health Science Programs	0	0.00	0	0.00	0	0	0	30,000	30,000
31-5455-7003	COSTSHARING/ 36-0115-1003-001	0	0.00	0	0.00	0	0	0	0	0
31-5455-7004	COSTSHARING/ 36-5450-2010-001	0	0.00	0	0.00	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **54 College of Public Health** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5470-0200	Educational Programs-CHGAD	0	0.00	0	0.00	0	0	0	0	0
31-5470-0540	CGHAD Specific Hire	0	1.50	0	0.00	0	0	0	0	0
31-5480-0001	Toxicology	0	0.00	10,503	0.20	3,035	0	13,538	0	13,538
31-5401-0001	Dean-College of Public Health	155,845	1.69	684,608	8.47	223,343	0	1,063,796	0	1,063,796
31-5401-0100	POE-COPH-College of Public Health	24,660	1.32	105,000	0.00	79,884	0	209,544	0	209,544
31-5401-0540	Dean Startup	302,961	3.19	89,710	1.00	122,717	0	515,388	0	515,388
31-5401-0580	POE-Master of Public Health Program	0	0.00	0	0.00	0	0	0	0	0
31-5401-2000	COPH Dean's Office Grant Return	0	0.00	0	0.00	0	0	0	0	0
31-5401-2320	Dean's EAOH Reallocation	0	0.00	0	0.00	0	0	0	0	0
31-5401-2330	Dean's EPI Reallocation	0	0.00	0	0.00	0	0	0	0	0
31-5401-2365	Dean's BB&EID Reallocation	0	0.00	0	0.00	0	0	0	0	0
31-5401-7004	COSTSHARING/ 36-0115-1003-001	0	0.00	0	0.00	0	0	0	0	0
31-5405-0200	Educational Programs-Educational Svcs	260	0.00	54,979	0.85	15,963	0	71,202	0	71,202
31-5405-0580	Educational Services	0	0.00	90,919	2.15	26,276	0	117,195	34,652	151,847
31-5410-0001	Biostatistics	42,012	0.58	20,469	0.37	18,057	0	80,538	0	80,538
31-5410-0100	POE - Biostatistics	224,213	2.62	0	0.00	87,300	0	311,513	0	311,513
31-5410-2000	BIOS Grant Return	0	0.00	0	0.00	0	0	0	0	0
31-5410-7023	COSTSHARING/ 36-5237-2203-001	0	0.00	0	0.00	0	0	0	0	0
31-5410-7024	COSTSHARING/ 36-1905-2181-001	0	0.00	0	0.00	0	0	0	0	0
31-5410-7025	COSTSHARING/ 36-1905-2205-001	0	0.00	0	0.00	0	0	0	0	0
31-5410-7026	COSTSHARING/ 36-1905-2206-001	0	0.00	0	0.00	0	0	0	0	0
31-5420-0001	Environmental Agric & Occup Hlth Science	128,168	1.15	7,586	0.19	39,234	0	174,988	0	174,988
31-5420-0100	POE - EAOH	116,799	3.89	0	0.00	98,651	0	215,450	0	215,450
31-5420-1101	EAOH - Beseler	0	0.58	0	0.00	0	0	0	0	0
31-5420-2000	EAOH Grant Return	0	0.00	0	0.00	0	0	0	0	0
31-5420-7005	COSTSHARING/ 36-5420-2010-001	0	0.00	0	0.00	0	0	0	0	0
31-5430-0001	Epidemiology	12,478	0.15	7,381	0.18	5,739	0	25,598	0	25,598
31-5430-0100	POE - EPI	234,593	3.55	0	0.00	114,418	0	349,011	0	349,011
31-5430-2000	EPI Grant Return	0	0.00	0	0.00	0	0	0	0	0
31-5430-7005	COSTSHARING/ 36-5237-2214-001	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**3,083,441**	**38.90**	**1,444,738**	**20.98**	**1,468,712**	**0**	**5,996,891**	**134,026**	**6,130,917**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5401-2001001	COPH DO	30,889	0.35	5,330	0.08	8,810	0	45,029	0	45,029
34-5401-3003001	COPH DO	57,860	0.43	144,558	2.45	49,238	0	251,656	0	251,656
34-5410-2003001	COPH Biostatistics	215,855	1.64	6,704	0.10	54,138	0	276,697	0	276,697
34-5420-2002101	Administration & Planning Core	63,861	0.46	43,967	0.76	26,230	0	134,058	0	134,058
34-5420-2002201	Pilot/Feasibility Projects & Emerging Is	5,592	0.04	2,786	0.05	2,037	0	10,415	0	10,415
34-5420-2002301	Outreach Program	11,745	0.10	13,409	0.24	6,118	0	31,272	0	31,272
34-5420-2002401	ADMA:A Novel Pathway in Organic Dust-Med	13,124	0.10	0	0.00	3,192	0	16,316	0	16,316
34-5420-2002501	Surveillance of Ag Injuries Central Stat	32,671	0.22	0	0.00	7,949	0	40,620	0	40,620
34-5420-2002601	Safety & Health Ed for Non-Traditional F	5,729	0.05	0	0.00	1,394	0	7,123	0	7,123
34-5420-2002701	Evaluation Program	13,511	0.12	21,601	0.33	8,541	0	43,653	0	43,653
34-5440-2003002	COPH Health Services	25,750	0.25	0	0.00	6,263	0	32,013	0	32,013
34-5470-2001005	COPH Global Health	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**476,587**	**3.76**	**238,355**	**4.01**	**173,910**	**0**	**888,852**	**0**	**888,852**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **54 College of Public Health** Print Date: 9/20/2012

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5410-2004003	Role of Apathy in Glycemic Control	11,732	0.10	6,307	0.10	4,388	0	22,427	0	22,427
35-5410-2005002	IPA Fang Yu	30,486	0.30	0	0.00	7,416	0	37,902	0	37,902
35-5420-2002001	COPH EAO Health Sci	39,511	0.90	0	0.00	9,611	0	49,122	0	49,122
35-5440-2012003	IPA for Ann Fetrick - VERC	0	0.00	65,248	1.00	15,873	0	81,121	0	81,121
35-5440-2022001	COPH Health Services	5,037	0.05	0	0.00	1,225	0	6,262	0	6,262
35-5455-1003002	COPH RHEN	14,078	0.28	19,955	0.41	8,279	0	42,312	0	42,312
35-5470-1001001	COPH Global Health	8,169	0.07	0	0.00	1,987	0	10,156	0	10,156
	TOTAL	**109,013**	**1.70**	**91,510**	**1.51**	**48,779**	**0**	**249,302**	**0**	**249,302**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5401-1001001	Preventive & Societa	667	0.01	304,225	4.37	79,959	0	384,851	0	384,851
37-5401-1001003	COPH Dean's Office Consulting	14,793	0.25	54,792	0.80	18,248	0	87,833	0	87,833
37-5401-3002002	GPPHLI Scholarships	0	0.00	4,664	0.07	1,222	0	5,886	0	5,886
37-5401-3002003	GPPHLI Application Fees	0	0.00	3,331	0.05	873	0	4,204	0	4,204
37-5410-1001001	Biostatistics	22,226	0.17	28,284	0.76	13,688	0	64,198	0	64,198
37-5410-2001001	COPH Biostatistics	99,645	1.00	165,876	2.84	69,633	0	335,154	0	335,154
37-5420-1001001	Environmental	0	0.00	42,012	0.80	11,018	0	53,030	0	53,030
37-5420-2001001	COPH EAOH	2,408	0.02	0	0.00	632	0	3,040	0	3,040
37-5420-3001001	COPH EAO Health Sci	25,406	0.26	0	0.00	6,663	0	32,069	0	32,069
37-5430-1001001	Epidemiology	126,077	0.63	71,444	1.70	19,398	0	216,919	0	216,919
37-5430-2001001	COPH Epidemiology	5,303	0.06	0	0.00	1,391	0	6,694	0	6,694
37-5440-1001001	HSRA	0	0.00	0	0.00	0	0	0	0	0
37-5440-2001001	COPH HRSA	15,264	0.06	20,191	0.40	9,298	0	44,753	0	44,753
37-5450-1001001	Health Promotion	134,952	0.70	49,200	1.00	48,294	0	232,446	0	232,446
37-5450-2001001	COPH HPSBH	67,988	0.66	0	0.00	17,830	0	85,818	0	85,818
37-5455-1005001	Eppley	0	0.00	21,058	0.55	575	0	21,633	0	21,633
37-5470-1001001	COPH Global Health	0	0.00	115,569	1.00	30,308	0	145,877	0	145,877
37-5485-3001001	COPH Hlth Disparities	0	0.00	144,194	3.05	37,815	0	182,009	0	182,009
37-5485-3001002	Reducing Hlth Disparities - North Omaha	0	0.00	71,770	1.00	18,823	0	90,593	0	90,593
37-5485-3001003	Reducing Hlth Disparities - South Omaha	0	0.00	83,293	1.00	21,844	0	105,137	0	105,137
37-5495-2001001	COPH CCORDA	35,210	0.50	93,831	1.42	33,841	0	162,882	0	162,882
36-5401-2004001	COPH DO	3,977	0.05	0	0.00	1,042	0	5,019	0	5,019
36-5401-3003002	SPHI - Improved Health Outcomes	16,171	0.16	6,662	0.10	5,989	0	28,822	0	28,822
36-5410-2003006	COG Community Clinical Oncology Program	0	0.00	0	0.00	0	0	0	0	0
36-5410-2039001	College of Public Health	11,934	0.11	8,944	0.14	5,476	0	26,354	0	26,354
36-5410-2040001	COPH Biostatistics	16,501	0.18	0	0.00	4,328	0	20,829	0	20,829
36-5420-2007003	Motivating Farm Owners to Create Safer P	6,874	0.06	0	0.00	1,804	0	8,678	0	8,678
36-5420-2012001	COPH EAOH	0	0.00	38,409	1.00	10,073	0	48,482	0	48,482
36-5420-2013001	COPH EAO Health Sciences	14,035	0.12	0	0.00	3,680	0	17,715	0	17,715
36-5420-2014001	COPH EAO HLTH SCIENCES	1,203	0.01	0	0.00	315	0	1,518	0	1,518
36-5430-2005004	Northern Plains Tribal Cancer Data Initi	0	0.00	7,715	0.15	2,023	0	9,738	0	9,738
36-5430-2007005	Native Navigators Across the Cancer Cont	5,502	0.05	0	0.00	1,443	0	6,945	0	6,945
36-5430-2010007	Child Death Review Team (CDRT)	70,711	0.85	0	0.00	18,544	0	89,255	0	89,255
36-5430-2012001	COPH Epidemiology	15,976	0.08	0	0.00	4,189	0	20,165	0	20,165
36-5430-2013001	COPH Epidemiology	22,966	0.11	0	0.00	6,024	0	28,990	0	28,990
36-5430-2014002	National Umbrella Cooperative Agreement	11,004	0.10	20,965	0.44	8,384	0	40,353	0	40,353

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **54 College of Public Health** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5430-2015001	COPH Epidemiology	24,209	0.22	0	0.00	6,349	0	30,558	0	30,558
36-5430-2017001	COPH Epidemiology	13,258	0.15	0	0.00	3,477	0	16,735	0	16,735
36-5430-3002005	No Plain Tribal Cancer Data Improvement	22,008	0.20	0	0.00	5,773	0	27,781	0	27,781
36-5430-3003001	COPH Epidemiology	6,629	0.08	3,731	0.03	2,717	0	13,077	0	13,077
36-5430-3004001	COPH Epidemiology	6,629	0.08	3,731	0.03	2,717	0	13,077	0	13,077
36-5440-2018001	COPH Health Services	18,430	0.14	0	0.00	4,833	0	23,263	0	23,263
36-5440-2023002	SPHI - Data Center	10,424	0.10	76,418	1.60	22,775	0	109,617	0	109,617
36-5440-2025001	COPH Health Services	22,862	0.18	8,890	0.20	8,328	0	40,080	0	40,080
36-5440-2026001	COPH Health Services	19,879	0.19	0	0.00	5,213	0	25,092	0	25,092
36-5440-2027001	COPH Health Services	0	0.00	0	0.00	0	0	0	0	0
36-5440-3004003	ORH & BT	0	0.00	82,491	1.78	21,633	0	104,124	0	104,124
36-5440-3005004	Credentialing ESAR-VHP Volunteers	0	0.00	82,140	1.90	21,540	0	103,680	0	103,680
36-5440-3006011	COPH Health Services	2,700	0.02	6,667	0.15	2,457	0	11,824	0	11,824
36-5440-3007001	College of Public Health	22,526	0.24	11,235	0.20	8,854	0	42,615	0	42,615
36-5450-2004001	COPH HPSBH	9,901	0.08	0	0.00	2,596	0	12,497	0	12,497
36-5450-2009001	COPH HPSB Health Sci	12,173	0.06	0	0.00	3,192	0	15,365	0	15,365
36-5450-2011001	COPH HPSB Science	44,633	0.23	0	0.00	11,704	0	56,337	0	56,337
36-5450-3005001	College of Public Health	10,307	0.11	0	0.00	2,703	0	13,010	0	13,010
36-5465-1006010	COPH Biosecurity	167,033	2.43	363,015	6.35	139,005	0	669,053	0	669,053
36-5470-2004001	College of Public Health	3,501	0.03	0	0.00	918	0	4,419	0	4,419
36-5470-2005001	COPH Global Health	46,679	0.40	0	0.00	12,241	0	58,920	0	58,920
36-5485-3001008	Tobacco Free Nebraska	0	0.00	43,562	0.80	11,425	0	54,987	0	54,987
36-5485-3007001	COPH Health Disparities	29,198	0.25	6,030	0.10	9,238	0	44,466	0	44,466
36-5485-3009001	COPH Health Disparities	0	0.00	4,697	0.07	1,232	0	5,929	0	5,929
	TOTAL	**1,239,772**	**11.39**	**2,049,036**	**35.85**	**825,587**	**0**	**4,114,395**	**0**	**4,114,395**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5440-0001	Health Svcs Research Special Development	0	0.00	67,144	1.83	10,961	0	78,105	0	78,105
33-5440-0005	HSR Nebraska BRFSS	0	0.00	692,945	27.48	113,124	0	806,069	0	806,069
33-5440-0006	PRAMS Phone Survey	0	0.00	26,241	0.90	4,283	0	30,524	0	30,524
33-5440-0007	Phone Surveys-Non DHHS	0	0.00	199,347	5.00	32,543	0	231,890	0	231,890
33-5440-0015	HSRA Development - Ge Lin GIS Support	78,183	0.75	16,810	0.40	15,508	0	110,501	0	110,501
33-5440-0020	HSRA Development - K Bowen GIS Support	0	0.00	38,355	1.00	6,260	0	44,615	0	44,615
33-5440-0025	Behavioral Workforce Development	0	0.00	0	0.00	0	0	0	0	0
33-5440-2686	Health Professions Tracking Service	20,149	0.21	20,657	0.45	6,661	0	47,467	0	47,467
33-5450-0001	Beatrice State Development Center	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**98,332**	**0.96**	**1,061,499**	**37.06**	**189,340**	**0**	**1,349,171**	**0**	**1,349,171**
	SUB PROGRAM TOTAL	**5,007,145**	**57**	**4,885,138**	**99**	**2,706,328**	**0**	**12,598,611**	**134,026**	**12,732,637**

SUBPROGRAM #/NAME: **55 Munroe-Meyer Institute** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5507-0602	MMI Genetics - J Bridge	0	0.00	0	0.00	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **55 Munroe-Meyer Institute** Print Date: 9/20/2012

	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**0**	**0**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5505-0126	MMI State Support	-2,114,880	0.00	-1,149,309	0.00	-798,954	0	-4,063,143	0	-4,063,143
31-5507-0086	Monroe-Meyer Institute	0	0.00	0	0.00	0	0	0	179,000	179,000
31-5507-0090	POE-Behavioral Genetics Program	127,880	0.52	40,302	0.90	23,776	0	191,958	0	191,958
31-5507-0100	Autism/Servere Behavioral Program Expens	32,288	0.35	340,213	12.34	116,905	0	489,406	33,199	522,605
31-5507-0200	Feeding&Swallowing Program Expense	68,603	1.00	563,059	19.00	171,757	0	803,419	107,641	911,060
31-5507-0400	POE-Center for Austism Spectrum Disorder	177,837	2.55	0	0.00	49,558	0	227,395	0	227,395
31-5507-0500	MMI Early Intervention	0	0.00	195,312	8.75	81,023	0	276,335	50,000	326,335
31-5507-0600	MMI Human Genetics Center	202,256	1.56	2,921,240	62.19	871,093	0	3,994,589	1,733,808	5,728,397
31-5507-0614	COSTSHARING/ 34-5507-1022-019	120,000	1.00	0	0.00	0	0	120,000	0	120,000
31-5507-0616	COSTSHARING/ 36-5321-2008-001	1,244	0.01	0	0.00	359	0	1,603	0	1,603
31-5507-4890	Dept of Ed & Child Development	64,091	0.61	86,868	1.78	31,144	0	182,103	24,600	206,703
31-5507-5800	MMI H B Monroe	0	0.00	6,184	0.17	0	0	6,184	75,850	82,034
31-5507-6800	MMI Administration	35,997	0.25	161,342	0.96	34,308	0	231,647	14,500	246,147
31-5507-7890	MMI Pgm Suppt Service	0	0.00	167,058	3.08	48,280	0	215,338	45,700	261,038
31-5507-7900	MMI Business Office	0	0.00	147,012	1.83	42,487	0	189,499	4,100	193,599
31-5507-7917	COSTSHARING/ 34-5507-1022-019	0	0.00	0	0.00	0	0	0	0	0
31-5507-8100	MMI R/H - Summary	0	0.00	22,976	0.54	6,640	0	29,616	21,820	51,436
31-5507-8190	MMI Pediatric Rehab/Dent	340,149	1.97	18,200	0.60	86,377	0	444,726	12,180	456,906
31-5507-8192	COSTSHARING/ 34-5507-1022-019	0	0.00	0	0.00	0	0	0	0	0
31-5507-8194	COSTSHARING/ 34-5507-1027-007	0	0.00	0	0.00	0	0	0	0	0
31-5507-8195	COSTSHARING/ 34-5507-1027-008	6,208	0.04	0	0.00	1,793	0	8,001	0	8,001
31-5507-8390	MMI Occupational Therapy	80,802	0.89	56,862	1.24	39,784	0	177,448	26,310	203,758
31-5507-8490	MMI Physical Therapy	241,036	2.35	41,493	1.00	67,552	0	350,081	31,925	382,006
31-5507-8495	COSTSHARING/ 36-5507-2085-001	7,839	0.10	0	0.00	2,265	0	10,104	0	10,104
31-5507-8590	MMI Psychology Summary	597,021	5.87	52,150	1.00	164,591	0	813,762	26,250	840,012
31-5507-8592	COSTSHARING/ 34-5507-1027-007	0	0.00	0	0.00	0	0	0	0	0
31-5507-8593	COSTSHARING/ 34-5507-1028-001	0	0.00	0	0.00	0	0	0	0	0
31-5507-8595	COSTSHARING/ 34-5507-1027-008	12,017	0.10	0	0.00	3,472	0	15,489	0	15,489
31-5507-8596	COSTSHARING/ 34-5507-1028-002	11,531	0.10	0	0.00	3,332	0	14,863	0	14,863
31-5507-8690	MMI Speech Pathology	71,719	0.68	259,875	4.70	87,537	0	419,131	16,040	435,171
31-5507-8790	MMI Social Service	64,549	0.77	13,407	0.40	22,530	0	100,486	5,400	105,886
31-5507-8793	COSTSHARING/ 34-5507-1027-007	0	0.00	0	0.00	0	0	0	0	0
31-5507-8794	COSTSHARING/ 36-5507-1093-001	0	0.00	0	0.00	0	0	0	0	0
31-5507-8795	COSTSHARING/ 34-5507-1027-008	4,191	0.05	0	0.00	1,211	0	5,402	0	5,402
31-5507-8800	MMI Genetics	0	0.00	0	0.00	0	0	0	36,425	36,425
31-5507-8900	MMI Feeding/Nutrition	0	0.00	0	0.00	0	0	0	2,900	2,900
31-5507-8990	MMI Nutrition	180,743	1.27	0	0.00	46,909	0	227,652	0	227,652
31-5507-9100	Developmental Medicine State Funds	0	0.00	0	0.00	0	0	0	8,000	8,000
31-5507-9400	Meyer Rehab Institute	91,270	1.35	75,580	2.31	35,408	0	202,258	19,000	221,258
31-5592-0601	MMI Patient Revenue	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**424,391**	**23.39**	**4,019,824**	**122.79**	**1,241,137**	**0**	**5,685,352**	**2,474,648**	**8,160,000**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5507-1025038	NE Univ Center on Develp[Disabilities	57,820	0.40	347,706	4.66	98,645	0	504,171	0	504,171
34-5507-1027008	Graduate Psychology Education Program	27,634	0.33	31,427	0.89	14,367	0	73,428	0	73,428

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **55 Munroe-Meyer Institute** Print Date: 9/20/2012

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5507-1028002	Innovative Epilepsy Services Expansion -	44,196	0.80	63,759	1.40	26,260	0	134,215	0	134,215
34-5507-1029021	MMI	144,930	1.30	150,650	3.45	71,900	0	367,480	0	367,480
34-5507-2020108	CORE A - Molecular Biology of Neurosenso	106,876	0.72	37,749	0.85	35,180	0	179,805	0	179,805
34-5507-2020208	CORE B - Molecular Biology of Neurosenso	47,909	0.57	22,960	0.70	17,239	0	88,108	0	88,108
34-5507-2020308	CORE C - Molecular Biology of Neurosenso	0	0.00	54,693	1.02	13,304	0	67,997	0	67,997
34-5507-2020408	CORE D - Molecular Biology of Neurosenso	18,929	0.20	21,748	0.50	9,895	0	50,572	0	50,572
34-5507-2020508	Pilot Project - Dunaevsky	0	0.00	16,054	0.40	3,905	0	19,959	0	19,959
34-5507-2020608	Pilot Project - Arikkath	0	0.00	21,567	0.50	5,246	0	26,813	0	26,813
34-5507-2020708	Pilot Project - Kim	0	0.00	5,310	0.14	1,291	0	6,601	0	6,601
34-5507-2021001	MMI	0	0.00	0	0.00	0	0	0	0	0
34-5507-2023001	MMI	47,278	0.50	44,965	1.00	22,437	0	114,680	0	114,680
	TOTAL	**495,572**	**4.82**	**818,588**	**15.51**	**319,669**	**0**	**1,633,829**	**0**	**1,633,829**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5507-2002001	MMI	111,133	0.60	0	0.00	27,032	0	138,165	0	138,165
	TOTAL	**111,133**	**0.60**	**0**	**0.00**	**27,032**	**0**	**138,165**	**0**	**138,165**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5507-3026008	Assistance to Individuals	4,599	0.05	58,743	2.05	16,613	0	79,955	0	79,955
37-5507-1002002	HBM Professorships	131,717	0.53	0	0.00	34,541	0	166,258	0	166,258
37-5507-1002004	HBM Gait Lab	24,733	0.30	0	0.00	6,485	0	31,218	0	31,218
37-5507-1002005	Scottish Rite Language Program	8,438	0.08	343,531	6.15	91,990	0	443,959	0	443,959
37-5507-1016001	Gait Lab Development Fund	5,772	0.07	0	0.00	1,514	0	7,286	0	7,286
37-5507-1028001	NU Fdn Holding	0	0.00	15,530	0.35	4,074	0	19,604	0	19,604
37-5507-3002001	Psychiatric Outstate Clinics	199,128	2.77	8,762	0.20	54,520	0	262,410	0	262,410
37-5507-3002991	COSTSHARE/ 36-5507-1061-008	0	0.00	24,278	0.78	6,367	0	30,645	0	30,645
37-5507-3002992	COSTSHARE/ 36-5507-1027-005	19,603	0.25	0	0.00	5,141	0	24,744	0	24,744
37-5507-3003001	Social Work Community Service	4,191	0.05	25,615	0.55	7,816	0	37,622	0	37,622
37-5507-3004001	Occupational Therapy School Services	0	0.00	792,605	16.36	207,861	0	1,000,466	0	1,000,466
37-5507-3005002	Physical Therapy School	1,681	0.02	835,353	15.19	219,511	0	1,056,545	0	1,056,545
37-5507-3005003	Wheelchair & Seating Eval	0	0.00	33,426	0.63	8,766	0	42,192	0	42,192
37-5507-3007001	Hospital Genetic Support	115,713	0.85	141,166	2.45	67,144	0	324,023	0	324,023
37-5507-3007003	Statewide Genetic Plan	0	0.00	34,397	0.85	9,021	0	43,418	0	43,418
37-5507-3008001	Augmentative School Contracts	0	0.00	10,733	0.18	2,813	0	13,546	0	13,546
37-5507-3026004	HB Munroe Recreation Programs	2,760	0.03	7,385	0.17	2,661	0	12,806	0	12,806
37-5507-3026005	Adult Evening Recreation Program	4,599	0.05	10,704	0.25	4,013	0	19,316	0	19,316
37-5507-3026006	PLAY/Camp	80,024	0.87	141,853	3.53	58,188	0	280,065	0	280,065
36-5507-1021013	NICU Followup Clinic: Developmental TIPD	5,526	0.05	82,747	1.30	23,149	0	111,422	0	111,422
36-5507-1061008	MMI Americorps	5,970	0.09	5,172	0.17	2,921	0	14,063	0	14,063
36-5507-1070006	Omaha Public School Contract	19,159	0.19	0	0.00	5,024	0	24,183	0	24,183
36-5507-1075004	ENCOR Training Contract	0	0.00	50,417	0.90	13,223	0	63,640	0	63,640
36-5507-1080007	General Supervision Enhancement Grant (G	22,099	0.20	0	0.00	5,796	0	27,895	0	27,895
36-5507-1081004	EarlyChildhood - NDE	5,525	0.05	0	0.00	1,449	0	6,974	0	6,974
36-5507-1084003	Middle School Learning Center Initiative	13,612	0.14	0	0.00	3,569	0	17,181	0	17,181

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **55 Munroe-Meyer Institute** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5507-1089002	Nurturing Healthy Behaviors	0	0.00	5,071	0.10	1,331	0	6,402	0	6,402
36-5507-1092002	Comprehensive Plan for Culturally Compet	8,848	0.10	5,602	0.10	3,790	0	18,240	0	18,240
36-5507-1095001	MMI	1,512	0.02	0	0.00	396	0	1,908	0	1,908
36-5507-1096001	MMI	810	0.01	0	0.00	212	0	1,022	0	1,022
36-5507-1097001	MMI	12,239	0.19	0	0.00	3,209	0	15,448	0	15,448
36-5507-2040010	Children's Oncology Group Chair's Grant	5,476	0.04	5,521	0.08	2,885	0	13,882	0	13,882
36-5507-2056001	MMI Genetic Medicine	0	0.00	1,305	0.03	342	0	1,647	0	1,647
36-5507-2058001	MMI HBM Molecular Genetics	12,736	0.08	12,167	0.24	6,532	0	31,435	0	31,435
36-5507-2064004	Heartland Regional Genetics	16,575	0.15	0	0.00	4,347	0	20,922	0	20,922
36-5507-2069008	Morphosyntactic Abilities of SLI	8,490	0.05	22,647	0.45	8,165	0	39,302	0	39,302
36-5507-2071001	MMI	0	0.00	0	0.00	0	0	0	0	0
36-5507-2080001	MMI	0	0.00	0	0.00	0	0	0	0	0
36-5507-2082001	MM	680	0.01	76,912	1.82	20,348	0	97,940	0	97,940
36-5507-2084001	MMI	4,202	0.05	11,895	0.37	4,222	0	20,319	0	20,319
36-5507-2085001	MMI	11,715	0.14	6,313	0.11	4,728	0	22,756	0	22,756
36-5507-2086001	MMI	0	0.00	13,244	0.33	3,473	0	16,717	0	16,717
36-5507-2087013	MMI	16,981	0.10	43,830	0.87	15,947	0	76,758	0	76,758
36-5507-2089001	MMI	0	0.00	4,349	0.10	1,141	0	5,490	0	5,490
36-5507-2090001	MMI	53,387	0.65	0	0.00	14,001	0	67,388	0	67,388
36-5507-3058008	Telehealth Network for Children with Spe	0	0.00	17,745	0.41	4,653	0	22,398	0	22,398
36-5507-3069001	MMI	0	0.00	4,482	0.08	1,176	0	5,658	0	5,658
36-5507-3070001	MMI	5,033	0.06	24,313	0.45	7,696	0	37,042	0	37,042
	TOTAL	**833,533**	**8.29**	**2,877,813**	**57.60**	**972,764**	**0**	**4,684,110**	**0**	**4,684,110**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5552-0111	21st Century NDE	34,016	0.50	0	0.00	5,554	0	39,570	0	39,570
33-5552-0112	Regional 6 Kidsquad	0	0.00	1,934	0.04	315	0	2,249	0	2,249
33-5552-0113	Special Education Residential Project	0	0.00	60,232	1.15	9,239	0	69,471	0	69,471
33-5552-0114	Project SYNERGY-Nursing	0	0.00	10,643	0.19	1,737	0	12,380	0	12,380
33-5552-0115	NCFF Endowment Six Pence	7,182	0.07	40,067	0.80	7,417	0	54,666	0	54,666
33-5552-0116	Crete Migrant Even Start	3,315	0.03	1,063	0.02	714	0	5,092	0	5,092
33-5552-0117	Educare Coaching & Mentoring Project	663	0.01	12,047	0.30	67	0	12,777	0	12,777
33-5552-0119	NCFF Nurturing Healthy Behaviors	3,233	0.03	6,209	0.12	50	0	9,492	0	9,492
33-5552-0120	Community ERS Project for Educare	663	0.01	3,605	0.09	22	0	4,290	0	4,290
33-5552-0121	NASA OST	680	0.01	12,207	0.23	2,105	0	14,992	0	14,992
33-5552-0300	Neurogenetic Communications Disorders	0	0.00	35,117	0.90	3,254	0	38,371	0	38,371
33-5552-0500	Cyto Foundation Pro Fees	513,616	4.70	79,545	1.65	88,804	0	681,965	0	681,965
33-5552-0501	Center fo Program Evaluation	0	0.00	28,007	0.50	4,572	0	32,579	0	32,579
33-5552-0503	COSTSHARING/ 36-5321-2008-001	1,698	0.01	0	0.00	278	0	1,976	0	1,976
33-5552-0601	General Administration	130,035	0.61	447,694	10.59	89,566	0	667,295	0	667,295
33-5552-0700	Kim Start-Up	82,000	1.00	32,615	0.86	5,755	0	120,370	0	120,370
33-5552-0701	Arikkath Start-Up	82,000	1.00	41,821	1.13	7,258	0	131,079	0	131,079
33-5552-0702	Dunaevsky Start-Up	137,250	2.00	55,136	1.27	9,833	0	202,219	0	202,219
33-5552-0703	Developmental Neuroscience Operating	0	0.00	21,011	0.50	3,429	0	24,440	0	24,440
33-5552-0900	Medically Handicapped Children's Program	124,841	1.18	18,669	0.30	19,340	0	162,850	0	162,850
33-5552-0901	MHCP-Diabetes/Endocrine Clinics	12,947	0.15	40,778	0.60	282	0	54,007	0	54,007

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute Print Date: 9/20/2012

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5552-0902	NICU-Followup	58,205	0.29	0	0.00	9,502	0	67,707	0	67,707
33-5552-0903	Pediatric Diabetes Outcomes	6,125	0.05	62,479	0.87	360	0	68,964	0	68,964
33-5552-0904	Statewide Network for Child/Families-Spe	21,648	0.21	102,288	1.70	19,858	0	143,794	0	143,794
33-5552-0905	MHCP Facilities Cost	0	0.00	6,256	0.25	1,021	0	7,277	0	7,277
33-5552-0906	Medically Handicapped Children's Program	0	0.00	29,492	0.54	4,753	0	34,245	0	34,245
33-5552-0907	Telehealth Network for Children w/ speci	0	0.00	15,580	0.22	2,544	0	18,124	0	18,124
33-5552-1800	Nurse Practitioner Support	16,191	0.20	56,203	0.71	11,818	0	84,212	0	84,212
33-5552-1900	Mosaic-Beatrice State Care Facility	12,323	0.12	19,138	0.35	5,136	0	36,597	0	36,597
33-5552-2001	OPS School Psychological Services	54,368	0.85	22,770	0.62	4,003	0	81,141	0	81,141
33-5551-0156	Print & Dup-Media Resource Facil MRI	0	0.00	18,974	0.50	3,098	0	22,072	0	22,072
33-5552-0100	After School Programs	0	0.00	4,925	0.09	26	0	4,951	0	4,951
33-5552-0101	Education Even Start Program	2,694	0.03	3,474	0.07	432	0	6,600	0	6,600
33-5552-0103	Educare	2,041	0.03	112,208	2.76	16,760	0	131,009	0	131,009
33-5552-0104	Infant Contract - Ralston	0	0.00	47,007	0.70	7,081	0	54,088	0	54,088
33-5552-0105	CIS Kid's Squad Mental Health	3,315	0.03	36,212	0.75	5,853	0	45,380	0	45,380
33-5552-0106	Learning Center Summer	27,212	0.40	116,843	2.70	22,254	0	166,309	0	166,309
33-5552-0107	Project Everlast	0	0.00	8,208	0.15	43	0	8,251	0	8,251
33-5552-0108	Early Childhood Services	8,926	0.10	165,856	3.77	26,031	0	200,813	0	200,813
33-5552-0109	Lincoln Fdn: Neb Child Eval Proj	8,839	0.08	9,087	0.18	2,926	0	20,852	0	20,852
33-5552-0110	Public School Evaluation	0	0.00	21,298	0.50	3,477	0	24,775	0	24,775
	TOTAL	**1,356,026**	**13.70**	**1,806,698**	**38.67**	**406,567**	**0**	**3,569,291**	**0**	**3,569,291**
	SUB PROGRAM TOTAL	**3,220,655**	**51**	**9,522,923**	**235**	**2,967,169**	**0**	**15,710,747**	**2,474,648**	**18,185,395**

SUBPROGRAM #/NAME: 56 Dental Clinic Print Date: 9/20/2012

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5605-0016	Clinic Administration	0	0.00	884,909	26.48	235,488	0	1,120,397	1,178,825	2,299,222
31-5605-0026	Dental Hygiene	7,231	0.10	0	0.00	2,089	0	9,320	9,100	18,420
31-5605-0036	Clinic Computer	0	0.00	50,601	0.94	14,623	0	65,224	78,500	143,724
31-5605-0076	Orthodontics Clinic	16,318	0.51	149,336	4.70	47,874	0	213,528	38,000	251,528
31-5605-0086	Pedodontics Clinic	3,686	0.15	76,110	2.35	23,061	0	102,857	12,000	114,857
31-5605-0096	Dept of Surgical Specialties	66,740	1.15	233,176	6.99	85,994	0	385,910	26,500	412,410
31-5605-0097	Undergrad Endo Clinic	0	0.00	0	0.00	0	0	0	14,000	14,000
31-5605-0098	Grad Endo Clinic	0	0.00	0	0.00	0	0	0	46,200	46,200
31-5605-0099	Grad Perio Clinic	0	0.00	0	0.00	0	0	0	22,500	22,500
31-5605-0106	Undergrad Clinics	36,812	1.10	308,104	10.90	89,578	0	434,494	415,853	850,347
31-5605-0136	Dental Clinic-Radiology	0	0.00	65,314	2.00	18,876	0	84,190	25,500	109,690
31-5605-0306	Dental Clinic-General Prac-UNMC Exp	2,481	0.10	269,483	6.64	78,598	0	350,562	150,000	500,562
31-5605-0316	Pedi-Dent Clinic-UNMC	1,570	0.05	409,895	12.31	110,431	0	521,896	126,000	647,896
31-5605-0346	Staff Hygienist Clinic	0	0.00	43,185	0.70	12,481	0	55,666	2,000	57,666
31-5605-0376	Dental - Staff Dentist	205,345	2.27	41,550	1.10	71,353	0	318,248	21,000	339,248
31-5691-0008	Neb Medicaid Ehhancement Revenue	134,857	2.05	472,171	7.12	174,702	0	781,730	150,000	931,730
	TOTAL	**475,040**	**7.48**	**3,003,834**	**82.23**	**965,148**	**0**	**4,444,022**	**2,315,978**	**6,760,000**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **56 Dental Clinic** Print Date: 9/20/2012

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5652-0776	Post-Graduate Dentistry	2,579	0.10	54,320	1.34	9,289	0	66,188	0	66,188
	TOTAL	**2,579**	**0.10**	**54,320**	**1.34**	**9,289**	**0**	**66,188**	**0**	**66,188**
	SUB PROGRAM TOTAL	**477,619**	**8**	**3,058,154**	**84**	**974,437**	**0**	**4,510,210**	**2,315,978**	**6,826,188**

SUBPROGRAM #/NAME: **57 Tobacco Fund Research** Print Date: 9/20/2012

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5701-0001	Biomedical Research Development Fund	1,825,058	0.00	3,495,182	0.00	883,250	0	6,203,490	4,866,510	11,070,000
31-5703-0009	Minority Health Education & Research	0	0.00	0	0.00	0	0	0	0	0
31-5703-0029	NTSBRDG NE-Virginia Alliance	0	0.00	0	0.00	0	0	0	0	0
31-5703-0075	COPH-EAOH-McCaskill Start Up	0	0.00	0	0.00	0	0	0	0	0
31-5705-0075	IACUC Vice Chair Stipend	0	0.00	0	0.00	0	0	0	0	0
31-5705-0079	VCAA-UNMC Institutional Official Support	0	0.00	0	0.00	0	0	0	0	0
31-5708-0023	Smith-Biomed Research Development	0	0.00	0	0.00	0	0	0	0	0
31-5712-0031	Tahirov's X-Ray Crystallography Equipmen	0	0.00	0	0.00	0	0	0	0	0
31-5712-0037	Furukawa Research	0	0.00	0	0.00	0	0	0	0	0
31-5712-0045	Brattain & Wang Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5712-0047	H Band Research	0	0.00	0	0.00	0	0	0	0	0
31-5712-0049	M Naramura Research	0	0.00	0	0.00	0	0	0	0	0
31-5712-0051	M Tsai Research	0	0.00	0	0.00	0	0	0	0	0
31-5712-0055	Eppley-Opavsky Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5712-0057	Eppley-Jixin Dong Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5712-0059	Eppley-Natarajan Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5712-0061	Eppley-Cancer Ctr Program Development	0	0.00	0	0.00	0	0	0	0	0
31-5712-0063	Eppley-Rizzino Retention	0	0.00	0	0.00	0	0	0	0	0
31-5712-7005	COSTSHARING/ 36-1905-2199-001	0	0.00	0	0.00	0	0	0	0	0
31-5712-7006	COSTSHARING/ 36-1905-2204-001	0	0.00	0	0.00	0	0	0	0	0
31-5713-0002	Bioch/MoleBio-Batra-Pancreatic Tumor	0	0.00	0	0.00	0	0	0	0	0
31-5713-0005	Editorial Project	0	0.00	0	0.00	0	0	0	0	0
31-5715-0017	GCBA-Joshi Bridge Grant	0	0.00	0	0.00	0	0	0	0	0
31-5715-0019	GCBA-Guda Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5715-0025	V Band Bridge-Lu & Joshi Project	0	0.00	0	0.00	0	0	0	0	0
31-5715-0027	GCBA: Runqing Lu Support	0	0.00	0	0.00	0	0	0	0	0
31-5717-0019	COP-Shlyakhtenko Support	0	0.00	0	0.00	0	0	0	0	0
31-5717-0023	UNMC/UNL Magnet Reson Elastography	0	0.00	0	0.00	0	0	0	0	0
31-5719-0013	CON-Sarah Thompson Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5719-0015	CON - Cohen Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5721-0031	Vimla Band Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5721-0037	Steven Sansom Support	0	0.00	0	0.00	0	0	0	0	0
31-5721-0041	COM-Dean's General Support	0	0.00	0	0.00	0	0	0	0	0
31-5721-0069	Tammy Kielian Start Up	0	0.00	0	0.00	0	0	0	0	0
31-5721-0071	Nora Sarvetnick Start Up	0	0.00	0	0.00	0	0	0	0	0
31-5721-0073	Baxters Aneurysm Progression Prevention	0	0.00	0	0.00	0	0	0	0	0
31-5721-0075	GCBA-John Sharp Retention	0	0.00	0	0.00	0	0	0	0	0
31-5721-0079	SAHP-Jack Thurman Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5721-0081	COM-Batra Retention	0	0.00	0	0.00	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **57 Tobacco Fund Research** Print Date: 9/20/2012

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5721-0083	UNMC Eng 4 Med-Pipinos Support	0	0.00	0	0.00	0	0	0	0	0
31-5721-0089	Path/Micro-Lymphoma SPORE Grant	0	0.00	0	0.00	0	0	0	0	0
31-5721-0091	Surg-Liquid Bandage Bridge Grant	0	0.00	0	0.00	0	0	0	0	0
31-5721-0093	Path/Micro-Kai Fu-Clin TransRes Scholar	0	0.00	0	0.00	0	0	0	0	0
31-5721-0095	Cell & Int Phys-Rozanski Support	0	0.00	0	0.00	0	0	0	0	0
31-5721-0097	COM-Markin Core Lab Support	0	0.00	0	0.00	0	0	0	0	0
31-5721-0099	Radiology-BioImaging Core Fac Tech	0	0.00	0	0.00	0	0	0	0	0
31-5721-0101	Cell/Int Phys-Lie Gao Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5721-0103	Bayles Basic Science Research	0	0.00	0	0.00	0	0	0	0	0
31-5723-0002	COD-Payne Research Program	0	0.00	0	0.00	0	0	0	0	0
31-5723-0009	COD-Oakley's Startup Funds	0	0.00	0	0.00	0	0	0	0	0
31-5723-0011	COD-Wheellock&Johnson Salary Support	0	0.00	0	0.00	0	0	0	0	0
31-5723-0017	COD-Peng Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5725-0011	Geoffery Thiele Salary Support	0	0.00	0	0.00	0	0	0	0	0
31-5725-0015	CCTR	0	0.00	0	0.00	0	0	0	0	0
31-5725-0025	Basma Research Support	0	0.00	0	0.00	0	0	0	0	0
31-5725-0029	Int Med-Harrison-Findik Retention	0	0.00	0	0.00	0	0	0	0	0
31-5725-0031	Int Med-Bonasera Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5725-3000	COSTSHARING/ 36-5237-2203-001	0	0.00	0	0.00	0	0	0	0	0
31-5727-0004	Howard Fox Start-Up	0	0.00	0	0.00	0	0	0	0	0
31-5727-0005	PEN: Haorah Support	0	0.00	0	0.00	0	0	0	0	0
31-5729-0001	CoPH-Panigrahi Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5729-0003	CoPH-Jim Stimpson Recruitment	0	0.00	0	0.00	0	0	0	0	0
31-5729-0007	COPH-AgSafe/Hlth Pilot Grt-Siu	0	0.00	0	0.00	0	0	0	0	0
31-5729-0008	COPH-AgSafe/Hlth Pilot Grt-Achutan	0	0.00	0	0.00	0	0	0	0	0
31-5731-0010	SAHP Corrine Hanson Recruit	0	0.00	0	0.00	0	0	0	0	0
31-5733-0010	MMI Dunaevesky Recruitment	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**1,825,058**	**0.00**	**3,495,182**	**0.00**	**883,250**	**0**	**6,203,490**	**4,866,510**	**11,070,000**
	SUB PROGRAM TOTAL	**1,825,058**	**0**	**3,495,182**	**0**	**883,250**	**0**	**6,203,490**	**4,866,510**	**11,070,000**

SUBPROGRAM #/NAME: **71 UNMC/Eppley Center Cancer Research & Care** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-7101-0001	POE-Cancer Prevention and Control Progra	45,775	0.46	282,506	3.60	0	0	328,281	0	328,281
31-7101-0010	POE-Cancer Population Science Rsch	20,525	0.10	0	0.00	0	0	20,525	0	20,525
31-7101-7008	COSTSHARING/ 36-1905-2160-001	0	0.00	1,391	0.02	0	0	1,391	0	1,391
31-7101-7009	COSTSHARING/ 36-1905-2178-001	6,388	0.00	0	0.00	0	0	6,388	0	6,388
	TOTAL	**72,688**	**0.56**	**283,897**	**3.62**	**0**	**0**	**356,585**	**0**	**356,585**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-7109-2004984	COSTSHARE/ 34-1905-2171-404	23,964	0.12	30,199	0.60	14,204	0	68,367	0	68,367
37-7109-2004985	COSTSHARE/ 34-1905-2171-304	23,611	0.24	32,149	1.00	14,624	0	70,384	0	70,384
37-7109-2004986	COSTSHARE/ 34-1905-2171-204	5,991	0.03	0	0.00	1,570	0	7,561	0	7,561

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **71 UNMC/Eppley Center Cancer Research & Care** Print Date: 9/20/2012

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-7109-2004987	COSTSHARE/ 34-1905-2171-104	50,404	0.55	32,958	0.50	21,862	0	105,224	0	105,224
37-7109-2007001	Cattlemen'S Ball Fund	8,985	0.07	0	0.00	2,356	0	11,341	0	11,341
37-7109-2012001	Eppley	32,714	0.15	0	0.00	8,579	0	41,293	0	41,293
37-7109-2014001	Eppley	0	0.00	106,603	2.00	27,957	0	134,560	0	134,560
37-7109-2015001	Eppley	0	0.00	83,750	2.00	21,965	0	105,715	0	105,715
37-7109-9001002	Liz Karnes Legacy Related Activities	0	0.00	78,082	1.26	20,476	0	98,558	0	98,558
36-7107-2018629	LB595 Administrative Core	0	0.00	122,389	1.91	32,096	0	154,485	0	154,485
36-7107-2018633	LB595 Tumor Procurement Core	13,738	0.25	21,013	0.50	9,114	0	43,865	0	43,865
36-7107-2018634	LB595 Clinical Research Support	0	0.00	120,682	2.37	31,649	0	152,331	0	152,331
36-7107-2018649	LB595 Cowan Recruitment (A Black)	0	0.00	10,000	0.00	2,623	0	12,623	0	12,623
36-7111-2013606	Batra Pancreatic Animal Research	10,042	0.15	0	0.00	2,634	0	12,676	0	12,676
36-7123-2015601	LB595 Vimla Band Recruitment	0	0.00	40,000	0.00	10,490	0	50,490	0	50,490
36-7123-2017602	LB595 Cowan Recruitment for C Gudas	0	0.00	50,000	0.00	13,112	0	63,112	0	63,112
36-7123-2017603	LB595 Cowan Recruitment (S Ming Wang)	36,229	0.57	1,888	0.05	9,996	0	48,113	0	48,113
36-7135-2018602	LB595 Russell Smith Recruitment	0	0.00	36,948	1.00	9,691	0	46,639	0	46,639
	TOTAL	**205,678**	**2.13**	**766,661**	**13.19**	**254,998**	**0**	**1,227,337**	**0**	**1,227,337**
	SUB PROGRAM TOTAL	**278,366**	**3**	**1,050,558**	**17**	**254,998**	**0**	**1,583,922**	**0**	**1,583,922**

SUBPROGRAM #/NAME: **81 Primary Care Joint Venture** Print Date: 9/20/2012

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-8105-8801	Summit Plaza-Family Medicine	396,024	3.43	0	0.00	77,774	0	473,798	0	473,798
31-8105-8802	Summit Plaza-Internal Medicine	40,312	0.39	0	0.00	11,651	0	51,963	0	51,963
31-8105-8806	Bakers Place-Family Medicine	109,251	0.90	0	0.00	31,574	0	140,825	0	140,825
31-8105-8807	Bakers Place-Internal Medicine	52,605	0.58	2,693	0.05	15,982	0	71,280	0	71,280
31-8105-8810	Plattsmouth-Internal Medicine	81,305	0.88	2,693	0.05	24,276	0	108,274	0	108,274
31-8105-8815	Midtown INT Vaccine & Safe Travel Clinic	4,868	0.05	0	0.00	1,408	0	6,276	0	6,276
31-8105-8901	UMA Family Medicine Clinic	686,387	5.59	3,942	0.02	125,620	0	815,949	679,824	1,495,773
31-8105-8902	UMA General Pediatrics	0	0.00	0	0.00	0	0	0	0	0
31-8105-8903	UMA West Family Med	522,290	3.49	0	0.00	136,811	0	659,101	229,749	888,850
31-8105-8904	BMC Shared-FM1/INT General	522,858	3.68	0	0.00	0	0	522,858	283,040	805,898
31-8105-8905	UMA Turner Park Clinic	78,368	0.19	0	0.00	1,679	0	80,047	90,998	171,045
31-8105-8907	UMA Eagle Run	329,693	2.70	0	0.00	95,281	0	424,974	140,714	565,688
31-8105-8908	UMA Brentwood Villag	307,356	3.38	2,693	0.05	89,604	0	399,653	133,457	533,110
31-8105-8909	UMA Baker Place	193,420	1.40	0	0.00	0	0	193,420	182,914	376,334
31-8105-8911	UMA Plattsmouth Clinic	297,928	2.88	0	0.00	0	0	297,928	213,874	511,802
31-8105-8913	UNMCC Physicians PCC Geriatric Clinic	144,375	1.09	0	0.00	26,992	0	171,367	0	171,367
31-8105-8920	Program Servie Expansion	700,000	7.00	550,000	11.00	0	0	1,250,000	0	1,250,000
31-8105-8930	Special Projects	0	0.00	0	0.00	0	0	0	614,717	614,717
	TOTAL	**4,467,040**	**37.63**	**562,021**	**11.17**	**638,652**	**0**	**5,667,713**	**2,569,287**	**8,237,000**
	SUB PROGRAM TOTAL	**4,467,040**	**38**	**562,021**	**11**	**638,652**	**0**	**5,667,713**	**2,569,287**	**8,237,000**

SUBPROGRAM #/NAME: **82 Munroe-Meyer State Support** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: **82 Munroe-Meyer State Support** Print Date: 9/20/2012

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-8205-0106	MRI State Support	2,114,880	0.00	1,149,309	0.00	798,954	0	4,063,143	0	4,063,143
	TOTAL	**2,114,880**	**0.00**	**1,149,309**	**0.00**	**798,954**	**0**	**4,063,143**	**0**	**4,063,143**
	SUB PROGRAM TOTAL	**2,114,880**	**0**	**1,149,309**	**0**	**798,954**	**0**	**4,063,143**	**0**	**4,063,143**

SUBPROGRAM #/NAME: **83 University Medical Associates** Print Date: 9/20/2012

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-8305-4005	UMA Administration	0	0.00	28,888	0.50	0	0	28,888	130,017	158,905
31-8305-4330	Clinic Ent	0	0.00	0	0.00	0	0	0	0	0
31-8305-8834	VP INT Vaccine & Safe Travel Clinic	38,956	0.43	0	0.00	11,259	0	50,215	0	50,215
31-8305-8838	Village Pointe INT General Medicine	151,359	1.65	2,693	0.05	44,521	0	198,573	0	198,573
31-8305-8866	ENT Peds Clinical Exp - Dr. Jones	0	0.00	0	0.00	0	0	0	36,570	36,570
31-8305-8877	Bellevue OBGYN	4,356	0.05	39,206	0.45	0	0	43,562	0	43,562
31-8305-8920	Olson Women's Center-IM General	146,342	1.70	0	0.00	42,293	0	188,635	0	188,635
31-8305-8938	Specialty Care Services Clinic	0	0.00	46,231	1.00	13,360	0	59,591	0	59,591
31-8305-8953	UMA West Eye Specialty	0	0.00	0	0.00	0	0	0	18,903	18,903
31-8305-8954	UMA West ENT	0	0.00	0	0.00	0	0	0	0	0
31-8305-8955	UMA West OB/GYN	0	0.00	0	0.00	0	0	0	45,390	45,390
31-8305-8956	Village Pointe Med Spa - Clinic	0	0.00	0	0.00	0	0	0	502,304	502,304
31-8305-8957	UMA West Internal Medicine	0	0.00	0	0.00	0	0	0	45,124	45,124
31-8305-8958	UMA Neuro Sciences Clinic	0	0.00	0	0.00	0	0	0	59,786	59,786
31-8305-8959	Village Pointe Med Spa - Aesthetics	0	0.00	0	0.00	0	0	0	18,791	18,791
31-8305-8960	UMA Pediatrics Specialty Clinic	0	0.00	0	0.00	0	0	0	0	0
31-8305-8961	UMA OB/GYN MFM	0	0.00	0	0.00	0	0	0	38,982	38,982
31-8305-8963	UMA Spec OB/GYN	0	0.00	0	0.00	0	0	0	88,690	88,690
31-8305-8967	UMA Surgery&Urology Clinic	0	0.00	0	0.00	0	0	0	177,859	177,859
31-8305-8968	UMA OB/GYN Urogyn	0	0.00	79,979	0.90	23,114	0	103,093	11,269	114,362
31-8305-8970	UMA Specialty Eye	0	0.00	0	0.00	0	0	0	114,483	114,483
31-8305-8971	UMA Oral/Maxillofacial Surgery Clinic	0	0.00	0	0.00	0	0	0	120,600	120,600
31-8305-8972	UMA ENT Clinic	0	0.00	54,533	0.68	1,767	0	56,300	152,345	208,645
31-8305-8973	UMA Oral/Facial Prosthetics	0	0.00	3,500	0.10	1,012	0	4,512	182,711	187,223
31-8305-8974	UMA Audiology	0	0.00	0	0.00	0	0	0	91,804	91,804
31-8305-8975	UMA Orthopedics Clinic	0	0.00	106,144	2.43	30,675	0	136,819	45,782	182,601
31-8305-8976	UMA Internal Medicine	0	0.00	12,769	0.20	3,691	0	16,460	407,798	424,258
31-8305-8977	UMA Cardiology Thoracic Clinic	0	0.00	0	0.00	0	0	0	59,789	59,789
31-8305-8978	UMA West Pain Medicine	0	0.00	0	0.00	0	0	0	50,459	50,459
31-8305-8979	General Medicine	0	0.00	119,500	1.46	34,536	0	154,036	0	154,036
31-8305-8980	UMA Psychiatry Clinic	0	0.00	0	0.00	0	0	0	6,475	6,475
31-8305-8982	UMA Specialty ENT Allergy	0	0.00	0	0.00	0	0	0	8,000	8,000
31-8305-8990	APEU	0	0.00	88,538	2.10	24,549	0	113,087	0	113,087
31-8305-8995	Infusion Center	0	0.00	0	0.00	0	0	0	0	0
31-8305-8997	Brentwood Rheumatology Clinic	90,498	1.00	0	0.00	26,154	0	116,652	0	116,652
31-8305-9999	Budget Adjustment-31830589	0	0.00	0	0.00	0	0	0	5,000,646	5,000,646
	TOTAL	**431,511**	**4.83**	**581,981**	**9.87**	**256,931**	**0**	**1,270,423**	**7,414,577**	**8,685,000**

	SUB PROGRAM TOTAL	**431,511**	**5**	**581,981**	**10**	**256,931**	**0**	**1,270,423**	**7,414,577**	**8,685,000**

SUBPROGRAM #/NAME: **96 Stores/Services** Print Date: 9/20/2012

UNMC-State General Fund-731 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9696-3000	COSTSHARING/ 36-5360-2121-001	0	0.00	10,334	0.00	1,687	0	12,021	0	12,021
	TOTAL	**0**	**0.00**	**10,334**	**0.00**	**1,687**	**0**	**12,021**	**0**	**12,021**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9605-0795	Eye Bank	0	0.00	284,325	6.00	46,416	0	330,741	73,450	404,191
33-9607-0236	Optical Shop	0	0.00	195,437	5.75	26,975	0	222,412	0	222,412
33-9696-0296	Minimally Invasive Surgery Center	0	0.00	199,860	3.09	32,628	0	232,488	0	232,488
33-9696-0357	Technology Development	0	0.00	1,008,036	14.67	151,717	0	1,159,753	0	1,159,753
33-9696-0365	Advanced Surgical Technology	0	0.00	12,299	0.00	2,008	0	14,307	0	14,307
33-9696-0886	Child Care Center	0	0.00	552,023	23.00	80,281	0	632,304	0	632,304
	TOTAL	**0**	**0.00**	**2,251,980**	**52.51**	**340,025**	**0**	**2,592,005**	**73,450**	**2,665,455**
	SUB PROGRAM TOTAL	**0**	**0**	**2,262,314**	**53**	**341,712**	**0**	**2,604,026**	**73,450**	**2,677,476**

SUBPROGRAM #/NAME: **97 Clearing Centers** Print Date: 9/20/2012

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9705-0006	Purchased Utilities	0	0.00	0	0.00	0	0	0	61,924	61,924
33-9710-1380	Media Services	0	0.00	21,912	0.20	3,578	0	25,490	0	25,490
33-9710-6975	Nursing Resources And Develpmt	13,745	0.10	101,091	1.50	10,852	0	125,688	0	125,688
33-9710-7055	Cancer Service Line	0	0.00	72,546	1.15	10,536	0	83,082	0	83,082
33-9710-7060	Radiation Therapy	1,029,800	6.10	566,599	6.00	190,497	0	1,786,896	0	1,786,896
33-9710-7140	Endoscopy Center	0	0.00	73,346	1.00	385	0	73,731	0	73,731
33-9710-7321	Acute Dialysis	0	0.00	177,088	2.00	15,089	0	192,177	0	192,177
33-9710-7339	Clinical Nutrition	37,603	0.40	9,401	0.10	7,673	0	54,677	0	54,677
33-9710-7455	Social Work	0	0.00	37,848	0.50	6,179	0	44,027	0	44,027
33-9710-7525	Clinical Research Center	0	0.00	167,126	3.50	27,283	0	194,409	0	194,409
33-9710-7615	Village Pointe Radiation Oncology	114,398	0.80	109,636	1.00	36,573	0	260,607	0	260,607
	TOTAL	**1,195,546**	**7.40**	**1,336,593**	**16.95**	**308,645**	**0**	**2,840,784**	**61,924**	**2,902,708**
	SUB PROGRAM TOTAL	**1,195,546**	**7**	**1,336,593**	**17**	**308,645**	**0**	**2,840,784**	**61,924**	**2,902,708**

SUBPROGRAM #/NAME: **98 Company Balance Sheets** Print Date: 9/20/2012

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-9899-0011011	Ant Awards-Instruction	0	0.00	0	0.00	0	0	0	5,745,110	5,745,110
34-9899-0022022	Ant Awards-Rsch Other	0	0.00	0	0.00	0	0	0	89,726,858	89,726,858
34-9899-0033033	Ant Awards - Community Service	0	0.00	0	0.00	0	0	0	3,144,363	3,144,363
34-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	0	0.00	0	0.00	0	0	0	2,489,086	2,489,086

SUBPROGRAM #/NAME: **98 Company Balance Sheets** Print Date: 9/20/2012

	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**101,105,417**	**101,105,417**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-9899-0011011	Ant Awards - Instruction	0	0.00	0	0.00	0	0	0	460,073	460,073
35-9899-0021021	Ant Awards-Research Instr	0	0.00	0	0.00	0	0	0	9,287,530	9,287,530
35-9899-0033033	Ant Awards-Community Serv	0	0.00	0	0.00	0	0	0	328,181	328,181
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**10,075,784**	**10,075,784**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-9899-0011011	Ant Awards - Instruction	0	0.00	0	0.00	0	0	0	31,220,673	31,220,673
36-9899-0022022	Ant Awards - Rsch Other	0	0.00	0	0.00	0	0	0	17,264,026	17,264,026
36-9899-0033033	Ant Awards - Community Svc	0	0.00	0	0.00	0	0	0	14,966,824	14,966,824
36-9899-0046046	Ant Awards-Academic Admin	0	0.00	0	0.00	0	0	0	3,876,096	3,876,096
36-9899-0054054	ANT Awards Student Services	0	0.00	0	0.00	0	0	0	118	118
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	0	0.00	0	0.00	0	0	0	390,365	390,365
36-9899-0081081	Ant Awards - Scholarships	0	0.00	0	0.00	0	0	0	1,484,787	1,484,787
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**69,202,889**	**69,202,889**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9813-0255	Anatomical-Salaries	0	0.00	80,471	1.00	13,136	0	93,607	0	93,607
33-9813-0256	Accts Rec-Anatomical Board	0	0.00	8,559	0.25	1,398	0	9,957	0	9,957
33-9899-0070	Ant Income Stores & Services	0	0.00	0	0.00	0	0	0	58,881,439	58,881,439
33-9899-0210	Ant Income-Research	0	0.00	0	0.00	0	0	0	26,351	26,351
33-9899-0910	Ant Inc Indep Operations	0	0.00	0	0.00	0	0	0	659,079	659,079
	TOTAL	**0**	**0.00**	**89,030**	**1.25**	**14,534**	**0**	**103,564**	**59,566,869**	**59,670,433**
	SUB PROGRAM TOTAL	**0**	**0**	**89,030**	**1**	**14,534**	**0**	**103,564**	**239,950,959**	**240,054,523**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: **01 Academics Affairs** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0101-0100	V/C - Academic & Student Affairs	164,568	1.00	940,567	10.32	302,643	0	1,407,778	58,939	1,466,717
41-0101-0200	Assessment Office	0	0.00	2,149	0.13	141	0	2,290	26,651	28,941
41-0101-0300	Collective Bargaining Expense	0	0.00	0	0.00	0	0	0	34,965	34,965
41-0102-0100	Candidate Expense	0	0.00	0	0.00	0	0	0	13,739	13,739
41-0103-0100	Program Development Curriculum Review	0	0.00	0	0.00	0	0	0	12,996	12,996
41-0104-0100	Faculty Senate	13,000	0.50	35,589	1.00	13,034	0	61,623	4,695	66,318
41-0105-0100	Memberships	0	0.00	0	0.00	0	0	0	73,189	73,189
41-0107-0100	Institutional Effectiveness	0	0.00	467,814	6.71	123,132	0	590,946	18,955	609,901
	TOTAL	**177,568**	**1.50**	**1,446,119**	**18.16**	**438,950**	**0**	**2,062,637**	**244,129**	**2,306,766**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0101-2001100	UNF:Regents Professorships	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2002100	Jefferis Chr Of English	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2003100	Kayser Chair	15,000	0.00	0	0.00	0	0	15,000	0	15,000
47-0101-2004100	Kiewit Chair	15,000	0.00	0	0.00	0	0	15,000	0	15,000
47-0101-2006100	UNF:Ralph Wardle Prof-Arts & Sciences	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2007100	UNF:John Lucas Professorship-Bus Admin	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2008100	UNF:Paul Kennedy Prof-Education	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2010100	UNF:David Scott Professorship-Cpacs	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2012100	UNF:William Hockett Professorship-Acctg	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2013100	UNF:James Earl Professorship Of Math	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2014100	Isaacson Chair	30,000	0.00	0	0.00	0	0	30,000	0	30,000
47-0101-2015100	UNF:Robert Reilly Prof-Communications	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2016100	UNF:Varner Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2017100	UNF: Nba Professor Of Banking	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2019100	UNF:Hollie Bethel Professor of Education	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2020100	UNF: Reynolds Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2021100	UNF:Durham Distinguished Professors Fund	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2022100	UNF: Spire Chair of Music	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2025100	UNF:Baright Professor of Real Estate	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2026100	UNF:Terry Haney Chair of Gerontology	25,200	0.00	0	0.00	0	0	25,200	0	25,200
47-0101-2028100	UNF:Jewish Federation of Omaha Professor	30,000	0.00	0	0.00	0	0	30,000	0	30,000
47-0101-2029100	UNF:Marguerite Scribante Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2030100	UNF:Robert Ackerman Fellow of Community	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2031100	Thompson Scholars Learning Community	0	0.00	163,942	4.00	31,149	0	195,091	0	195,091
47-0101-2032100	UNF:Maury and Nancy Lipton Fund	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2033100	UNF:James R. Schumacher Trust Fund	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2035100	UNF:Union Pacific Chair of IS&T	20,000	0.00	0	0.00	0	0	20,000	0	20,000
47-0101-2036100	UNF:Dr. George&Sally Haddix Chair STEM	20,000	0.00	0	0.00	0	0	20,000	0	20,000
47-0101-2037100	UNF:FirsTier Visiting Professorship IS&T	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2038100	UNF:Dr. George Haddix Chair in Math	20,000	0.00	0	0.00	0	0	20,000	0	20,000
47-0101-2039100	UNF:L&F Blumkin Professorship Holocaust	7,500	0.00	0	0.00	0	0	7,500	0	7,500
	TOTAL	**333,700**	**0.00**	**163,942**	**4.00**	**31,149**	**0**	**528,791**	**0**	**528,791**

	SUB PROGRAM TOTAL	**511,268**	**2**	**1,610,061**	**22**	**470,099**	**0**	**2,591,428**	**244,129**	**2,835,557**

SUBPROGRAM #/NAME: **03 College of Public Affairs and Community Services** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0301-0100	CPACS - Dean	7,205	0.00	433,349	4.00	116,554	0	557,108	11,912	569,020
41-0302-0100	CPACS - General	0	0.00	28,915	0.50	6,113	0	35,028	0	35,028
41-0302-0300	CPACS - Travel	0	0.00	0	0.00	0	0	0	2,563	2,563
41-0302-1400	CPACS Distance Education	0	0.00	0	0.00	0	0	0	404,608	404,608
41-0305-0100	Center for Public Affairs Rsch	62,657	0.65	135,496	1.73	52,989	0	251,142	12,741	263,883
41-0305-0200	Urban Policy Research	0	0.00	93,966	1.77	25,207	0	119,173	439	119,612
41-0305-0300	Labor Studies Institute	159,437	2.00	32,781	1.00	51,280	0	243,498	37,303	280,801
41-0306-0100	Criminal Justice	1,661,089	21.40	516,879	9.14	540,974	0	2,718,942	93,674	2,812,616
41-0306-0300	Juvenile Justice Institute	61,113	0.79	36,244	1.00	26,118	0	123,475	5,169	128,644
41-0307-0100	Aviation Institute	378,416	8.15	174,336	3.69	133,145	0	685,897	78,159	764,056
41-0308-0100	Public Administration	1,205,876	14.65	298,489	5.21	380,806	0	1,885,171	16,831	1,902,002
41-0308-0300	Masters of Public Health	2,384	0.06	0	0.00	157	0	2,541	35,000	37,541
41-0309-0100	Gerontology	399,829	4.65	152,100	2.90	138,027	0	689,956	15,399	705,355
41-0310-0100	Social Work	1,033,196	14.40	233,668	4.28	328,886	0	1,595,750	73,711	1,669,461
41-0310-1500	POE - SW Graduate Education	90,000	1.00	0	0.00	24,143	0	114,143	0	114,143
41-0311-0100	Low Income Support-Goodrich	464,004	6.40	180,531	3.70	157,849	0	802,384	101,100	903,484
41-0399-0100	Budget Adjustment-CPACS	-15,138	0.00	0	0.00	0	0	-15,138	0	-15,138
	TOTAL	**5,510,068**	**74.15**	**2,316,754**	**38.92**	**1,982,248**	**0**	**9,809,070**	**888,609**	**10,697,679**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0302-0100	CPACS - Technology Fee	0	0.00	54,011	2.02	16,098	0	70,109	93,724	163,833
42-0306-9015	Criminal Justice London Trip	5,000	0.00	0	0.00	1,489	0	6,489	230,511	237,000
42-0307-0300	Adv Simulatn Facility/Aviation Rsrc Cntr	0	0.00	0	0.00	0	0	0	27,000	27,000
42-0308-0100	Municipal Clerks Training	15,000	0.00	11,507	0.51	2,846	0	29,353	40,647	70,000
42-0308-0300	Aviation Fee	0	0.00	0	0.00	0	0	0	20,000	20,000
42-0308-0800	Public Admin - Distance Education Fee	64,984	0.50	0	0.00	406	0	65,390	0	65,390
	TOTAL	**84,984**	**0.50**	**65,518**	**2.53**	**20,839**	**0**	**171,341**	**411,882**	**583,223**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-0307-1012201	NASA: Neb Space Grant	0	0.00	262,781	5.00	43,620	0	306,401	0	306,401
	TOTAL	**0**	**0.00**	**262,781**	**5.00**	**43,620**	**0**	**306,401**	**0**	**306,401**

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-0306-1024100	DOJ-COPS: Meth Recovery	0	0.00	41,000	1.00	6,806	0	47,806	0	47,806
	TOTAL	**0**	**0.00**	**41,000**	**1.00**	**6,806**	**0**	**47,806**	**0**	**47,806**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services Print Date: 9/20/2012

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0306-2004100	UNF:John Morgan Fund	87,975	1.00	49,000	1.00	26,026	0	163,001	0	163,001
47-0307-2002100	UNF:Aviation Institute Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0309-2005100	UNF:Program for Women & Successful Aging	0	0.00	0	0.00	0	0	0	0	0
46-0301-0015208	OPPD: Energy Efficiency II & III	0	0.00	0	0.00	0	0	0	0	0
46-0301-0030100	Project Interfaith: Administration	0	0.00	163,569	4.00	31,078	0	194,647	0	194,647
46-0301-0038100	SF: Omaha Table Talk	0	0.00	0	0.00	0	0	0	0	0
46-0301-0039100	MACCH: Administration	0	0.00	175,403	3.00	33,326	0	208,729	0	208,729
46-0301-0041100	NC: Neighborhood Center Admin	0	0.00	276,649	6.00	52,564	0	329,213	0	329,213
46-0301-0043100	BBF: Attendance	0	0.00	199,875	3.00	37,976	0	237,851	0	237,851
46-0306-0022201	BBF: Truancy - Admin	0	0.00	0	0.00	0	0	0	0	0
46-0306-1077100	Lancaster Co: ARRA-Juvenile Court	16,634	0.21	0	0.00	3,161	0	19,795	0	19,795
46-0306-1078100	NCLECJ: Community Planning 6/12	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**114,609**	**1.21**	**864,496**	**17.00**	**184,131**	**0**	**1,163,236**	**0**	**1,163,236**
	SUB PROGRAM TOTAL	**5,709,661**	**76**	**3,550,549**	**64**	**2,237,644**	**0**	**11,497,854**	**1,300,491**	**12,798,345**

SUBPROGRAM #/NAME: 05 College of Arts and Sciences Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0501-0100	Dean Arts & Sciences	0	0.00	419,007	5.57	110,519	0	529,526	30,270	559,796
41-0502-0100	Arts & Science General	390,320	6.06	1,219,481	30.79	180,352	0	1,790,153	4,276	1,794,429
41-0502-0400	Arts & Sciences - Animal Care	0	0.00	0	0.00	0	0	0	14,422	14,422
41-0502-0600	Radiological H & S	0	0.00	0	0.00	0	0	0	944	944
41-0502-0700	OLLAS-Latino & Latin American Studies	5,255	0.00	1,139	0.07	421	0	6,815	11,566	18,381
41-0502-0800	Native American Studies	0	0.00	1,139	0.07	75	0	1,214	2,080	3,294
41-0502-0900	Women & Gender Studies	0	0.00	1,139	0.07	75	0	1,214	5,156	6,370
41-0502-1000	A&S Faculty Development	0	0.00	0	0.00	0	0	0	49,167	49,167
41-0502-1100	Science/Math Center	44,530	0.75	35,428	1.33	14,198	0	94,156	27,482	121,638
41-0502-1400	Arts & Sciences Distance Education	0	0.00	16,400	0.33	4,400	0	20,800	637,328	658,128
41-0505-0100	Biology	1,457,651	21.65	204,356	5.44	449,799	0	2,111,806	80,603	2,192,409
41-0505-0300	Environmental Studies Program	0	0.00	2,324	0.00	153	0	2,477	1,673	4,150
41-0505-0400	Allwine Prairie Preserve	0	0.00	33,662	1.00	9,029	0	42,691	4,179	46,870
41-0505-0500	Allwine Radiological Safety	0	0.00	0	0.00	0	0	0	2,514	2,514
41-0505-0600	UNO/UNMC Biomedical Research Program	0	0.00	61,858	0.00	4,073	0	65,931	18,400	84,331
41-0506-0100	Black Studies	281,668	4.40	96,471	1.70	98,230	0	476,369	4,571	480,940
41-0507-0100	Chemistry	834,933	15.65	134,769	3.47	253,063	0	1,222,765	43,303	1,266,068
41-0508-0100	English	1,545,089	26.92	132,800	2.62	454,292	0	2,132,181	29,473	2,161,654
41-0508-0300	English - Writing Center	6,000	0.00	41,683	0.53	3,139	0	50,822	19,943	70,765
41-0510-0100	Foreign Languages	703,706	11.55	84,281	1.60	207,810	0	995,797	16,764	1,012,561
41-0511-0100	Geography	841,659	11.40	136,953	2.60	259,794	0	1,238,406	24,197	1,262,603
41-0511-0300	Geology Field Travel	0	0.00	0	0.00	0	0	0	5,297	5,297
41-0512-0100	History	923,114	14.40	83,448	1.67	273,058	0	1,279,620	19,544	1,299,164
41-0514-0100	Mathematics	1,444,891	19.83	221,459	6.25	427,604	0	2,093,954	38,982	2,132,936
41-0515-0100	Philosophy	360,227	5.40	67,119	1.10	113,211	0	540,557	5,666	546,223
41-0515-1000	Religion	324,076	5.40	59,661	1.10	100,461	0	484,198	5,667	489,865
41-0516-0100	Physics	488,841	6.90	146,112	3.05	164,854	0	799,807	16,647	816,454
41-0517-0100	Political Science	626,073	9.90	83,191	1.60	187,470	0	896,734	10,172	906,906

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: **05 College of Arts and Sciences** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0518-0100	Psychology	1,278,024	17.40	178,349	4.20	393,373	0	1,849,746	29,980	1,879,726
41-0519-0100	Sociology	863,077	14.40	85,544	1.81	249,634	0	1,198,255	30,496	1,228,751
41-0599-0100	Budget Adjustment-Arts and Sciences	-49,922	0.00	0	0.00	0	0	-49,922	0	-49,922
	TOTAL	**12,369,212**	**192.01**	**3,547,773**	**77.97**	**3,959,087**	**0**	**19,876,072**	**1,190,762**	**21,066,834**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0502-0100	A&S - Technology Fee	0	0.00	100,797	1.54	30,040	0	130,837	355,997	486,834
42-0502-0500	A&S - Distance Education Fee	0	0.00	3,133	0.09	934	0	4,067	0	4,067
42-0505-0200	Biology Lab Fee	0	0.00	0	0.00	0	0	0	28,000	28,000
42-0507-0100	Chemistry Lab Fee	0	0.00	0	0.00	0	0	0	54,000	54,000
42-0508-0100	English Reading Lab Fee	0	0.00	0	0.00	0	0	0	425	425
42-0508-0400	Composition Computer Fee	0	0.00	0	0.00	0	0	0	4,600	4,600
42-0508-0500	English Dual Enrollment Program	0	0.00	1,456	0.05	434	0	1,890	38,288	40,178
42-0510-0100	Foreign Language Lab Fee	0	0.00	0	0.00	0	0	0	1,400	1,400
42-0511-0200	Geology Lab/Field Trip	0	0.00	0	0.00	0	0	0	5,500	5,500
42-0511-0300	Geography Lab/Field Trip	0	0.00	0	0.00	0	0	0	7,000	7,000
42-0514-0100	Mathematics Lab Fee	0	0.00	0	0.00	0	0	0	8,700	8,700
42-0516-0100	Physics - Special Materials	0	0.00	0	0.00	0	0	0	9,000	9,000
42-0516-0400	Planetarium	0	0.00	0	0.00	0	0	0	15,500	15,500
42-0516-0500	Science Store	0	0.00	0	0.00	0	0	0	5,000	5,000
42-0516-0600	Summer Camps	0	0.00	175,497	0.00	11,977	0	187,474	112,526	300,000
42-0518-0100	Psychology Lab Fees	0	0.00	0	0.00	0	0	0	3,300	3,300
	TOTAL	**0**	**0.00**	**280,883**	**1.68**	**43,385**	**0**	**324,268**	**649,236**	**973,504**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-0505-1005202	NIH: ARRA - Genotyping System Yr-2	0	0.00	0	0.00	0	0	0	0	0
44-0518-1007202	NIH: Parenting Sibling & Infant Dev	0	0.00	0	0.00	0	0	0	0	0
44-0518-1007203	NIH: Parenting Sibling & Infant Dev	0	0.00	30,750	1.00	5,105	0	35,855	0	35,855
	TOTAL	**0**	**0.00**	**30,750**	**1.00**	**5,105**	**0**	**35,855**	**0**	**35,855**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0501-2001100	UNF:N&H Schwalb Center for Israel&Jewish	15,000	0.00	0	0.00	2,850	0	17,850	0	17,850
47-0502-2003100	UNF:Chancellor's Math & Science Awards	0	0.00	18,739	0.46	3,560	0	22,299	0	22,299
47-0502-2008100	UNF:John Morgan Fund	44,160	0.50	0	0.00	8,390	0	52,550	0	52,550
47-0512-2002203	UNF:Martin Prof of West American History	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0512-2002204	UNF:Martin Prof of History	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0514-2005100	UNF:UNO Cell Structure Project	0	0.00	22,261	0.54	4,230	0	26,491	0	26,491
47-0516-2001100	Milo Bail Chair Of Physics	10,000	0.00	0	0.00	0	0	10,000	0	10,000
46-0502-0003100	Ford Fd: Migrant Organizations	0	0.00	0	0.00	0	0	0	0	0
46-0502-0006100	Mammel Fdn: OLLAS	0	0.00	32,800	1.00	6,232	0	39,032	0	39,032
46-0511-1010100	NAS: Climate Changes on Glaciers	0	0.00	0	0.00	0	0	0	0	0

SUBPROGRAM #/NAME: **05 College of Arts and Sciences** Print Date: 9/20/2012

TOTAL	**75,160**	**0.50**	**73,800**	**2.00**	**25,262**	**0**	**174,222**	**0**	**174,222**
SUB PROGRAM TOTAL	**12,444,372**	**193**	**3,933,206**	**83**	**4,032,839**	**0**	**20,410,417**	**1,839,998**	**22,250,415**

SUBPROGRAM #/NAME: **06 College of Business Administration** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0601-0100	Dean College of Business Administration	0	0.00	528,608	6.64	141,190	0	669,798	22,960	692,758
41-0602-0100	Business Administration - General	5,115,876	52.90	1,104,915	21.57	1,666,714	0	7,887,505	174,084	8,061,589
41-0602-0200	Business Administration - Travel	0	0.00	0	0.00	0	0	0	33,287	33,287
41-0602-1400	Business Distance Education	0	0.00	18,773	0.55	5,035	0	23,808	358,060	381,868
41-0606-0100	Nebraska Business Development Center	0	0.00	413,725	6.93	110,985	0	524,710	106,679	631,389
41-0699-0100	Budget Adjustment-Business	-21,623	0.00	0	0.00	0	0	-21,623	0	-21,623
	TOTAL	**5,094,253**	**52.90**	**2,066,021**	**35.69**	**1,923,924**	**0**	**9,084,198**	**695,070**	**9,779,268**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0602-0100	CBA - Technology Fee	0	0.00	36,881	0.62	10,992	0	47,873	132,266	180,139
42-0602-0900	Business Administration Lab Fee	0	0.00	0	0.00	0	0	0	6,100	6,100
42-0605-0100	Executive MBA Program	0	0.00	209,149	3.56	58,665	0	267,814	237,186	505,000
42-0605-0200	Executive Education	69,824	0.00	0	0.00	5,913	0	75,737	114,263	190,000
42-0606-0200	NBDC Training	55,378	0.00	497,486	10.00	45,095	0	597,959	0	597,959
42-0606-0400	NBDC Contract Consulting	0	0.00	0	0.00	0	0	0	0	0
42-0606-0700	CBA GA Internships	0	0.00	0	0.00	0	0	0	0	0
42-0607-0200	Accounting & Statistics Lab Fee	0	0.00	0	0.00	0	0	0	23,000	23,000
42-0610-0400	Management Lab Fee	0	0.00	0	0.00	0	0	0	11,000	11,000
	TOTAL	**125,202**	**0.00**	**743,516**	**14.18**	**120,665**	**0**	**989,383**	**523,815**	**1,513,198**

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-0602-1001100	DOD: BattleSpace Action Centers	0	0.00	0	0.00	0	0	0	0	0
45-0606-1044100	EPA: Pollution Prevention Center	0	0.00	0	0.00	0	0	0	0	0
45-0606-1054100	SBA: Veteran Assistance	0	0.00	30,500	0.75	5,065	0	35,565	0	35,565
45-0606-1056100	SBA: SBDC Portable Assistance	0	0.00	45,952	1.00	7,629	0	53,581	0	53,581
45-0606-1059100	DOD: PTAC	0	0.00	10,000	0.25	1,660	0	11,660	0	11,660
45-0606-1060100	SBA: Jobs Act	0	0.00	46,000	1.00	7,636	0	53,636	0	53,636
45-0606-1061100	SAB: Energy-Option Year	0	0.00	0	0.00	0	0	0	0	0
45-0606-1063100	EPA: P2RIC	0	0.00	42,368	0.77	7,033	0	49,401	0	49,401
45-0606-1064201	DOD: PTAC	0	0.00	273,372	5.00	45,380	0	318,752	0	318,752
45-0606-1064202	DOD: PTAC	0	0.00	137,344	3.00	22,799	0	160,143	0	160,143
45-0606-1065201	SBDC: Coop Agr - On-Campus	0	0.00	125,219	1.65	20,786	0	146,005	0	146,005
45-0606-1066100	SBA: Energy Options	88,163	1.00	0	0.00	14,634	0	102,797	0	102,797
	TOTAL	**88,163**	**1.00**	**710,755**	**13.42**	**132,622**	**0**	**931,540**	**0**	**931,540**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 06 College of Business Administration Print Date: 9/20/2012

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0602-2002100	UNF:Wy & Gt Lindley Fund	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0602-2003100	UNF:Noddle Distnd Prof Management	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0602-2004100	UNF:CBA Distinguished Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0602-2005100	UNF:Dist Alumni Prof Of Accounting	2,500	0.00	0	0.00	0	0	2,500	0	2,500
47-0602-2006100	UNF:Union Pacific Prof Of Acctg	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0602-2007100	UNF:Spencer Accounting Professorship	5,500	0.00	0	0.00	0	0	5,500	0	5,500
47-0602-2011100	UNF: Cloud Prof of Investment Sciences	10,000	0.00	0	0.00	0	0	10,000	0	10,000
46-0606-0009206	MEP Program Fy 11/12	0	0.00	183,023	3.04	34,775	0	217,798	0	217,798
46-0606-1059201	Dawnbreaker: Fixed-Prices per Hour	72,151	1.00	60,397	1.00	25,184	0	157,732	0	157,732
	TOTAL	**120,151**	**1.00**	**243,420**	**4.04**	**59,959**	**0**	**423,530**	**0**	**423,530**
	SUB PROGRAM TOTAL	**5,427,769**	**55**	**3,763,712**	**67**	**2,237,170**	**0**	**11,428,651**	**1,218,885**	**12,647,536**

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0701-0100	Dean CFAM	0	0.00	441,677	5.00	118,485	0	560,162	32,230	592,392
41-0702-0100	CFAM General	375,976	2.03	199,836	6.08	80,649	0	656,461	25,107	681,568
41-0702-1400	CFAM Distance Education	0	0.00	41,509	1.00	11,135	0	52,644	519,045	571,689
41-0705-0100	Art and Art History	660,998	10.50	69,826	1.10	189,587	0	920,411	15,748	936,159
41-0705-0200	Fine Arts Press	75,473	1.00	0	0.00	20,112	0	95,585	1,763	97,348
41-0705-0300	Art - Gallery	0	0.00	0	0.00	0	0	0	8,350	8,350
41-0706-0100	Music	932,081	13.90	121,948	2.87	274,209	0	1,328,238	56,457	1,384,695
41-0706-0200	Band	0	0.00	0	0.00	0	0	0	10,254	10,254
41-0707-0100	Theatre	423,195	6.40	82,259	1.60	126,215	0	631,669	12,083	643,752
41-0707-0200	Theatre - Production	0	0.00	0	0.00	0	0	0	19,655	19,655
41-0708-0100	Writers Workshop	232,252	3.40	59,443	1.10	74,615	0	366,310	4,594	370,904
41-0708-0200	Writers Workshop - Student Activities	0	0.00	0	0.00	0	0	0	3,651	3,651
41-0720-0100	Communication	1,406,546	21.12	262,624	5.93	417,369	0	2,086,539	33,025	2,119,564
41-0720-0300	Forensics	0	0.00	1,665	0.10	110	0	1,775	17,547	19,322
41-0720-0400	Communication - Speech Center	39,186	1.00	12,221	0.33	11,247	0	62,654	15,343	77,997
41-0730-0100	Television	0	0.00	400,632	8.69	106,329	0	506,961	14,219	521,180
41-0731-0100	Radio	0	0.00	207,456	4.83	55,517	0	262,973	228	263,201
41-0799-0100	Budget Adjustment-CFAM	-15,225	0.00	0	0.00	0	0	-15,225	0	-15,225
	TOTAL	**4,130,482**	**59.35**	**1,901,096**	**38.63**	**1,485,579**	**0**	**7,517,157**	**789,299**	**8,306,456**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0702-0100	CFAM - Technology Fee	0	0.00	42,126	1.00	12,556	0	54,682	125,264	179,946
42-0702-0500	Cultural Enrichment Fee	0	0.00	13,743	0.43	4,096	0	17,839	149,786	167,625
42-0705-0100	Ceramic Program Revolving	0	0.00	0	0.00	0	0	0	3,600	3,600
42-0705-0200	Sculpture Lab Fees	0	0.00	0	0.00	0	0	0	8,000	8,000
42-0705-0300	Art Program Revolving	0	0.00	0	0.00	0	0	0	420	420
42-0705-0400	Printmaking Lab Fees	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0705-0500	Art Slide Usage Fee	0	0.00	0	0.00	0	0	0	7,800	7,800

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media Print Date: 9/20/2012

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0705-0600	Book Lab Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
42-0705-0700	Printermakers-In-Resident	0	0.00	0	0.00	0	0	0	7,600	7,600
42-0705-1100	Art Education Lab Fees	0	0.00	0	0.00	0	0	0	6,000	6,000
42-0705-1200	Foundation Course Lab Fees	0	0.00	0	0.00	0	0	0	4,600	4,600
42-0705-1300	Painting Studio Lab Fee	0	0.00	0	0.00	0	0	0	3,000	3,000
42-0705-1400	Life Drawing I & II Lab Fees	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0705-1500	Independent Study & Thesis Lab Fees	0	0.00	0	0.00	0	0	0	2,200	2,200
42-0705-2500	Ford Conservation Center	0	0.00	79,979	1.00	27,297	0	107,276	2,500	109,776
42-0706-0100	Applied Music Fees	106,966	0.66	4,802	0.29	8,232	0	120,000	0	120,000
42-0706-0200	Music Other Lab Fees	0	0.00	5,054	0.31	345	0	5,399	23,601	29,000
42-0706-0400	UPFF Fund B Band	0	0.00	16,729	0.33	421	0	17,150	48,001	65,151
42-0706-0700	Music Activities	0	0.00	0	0.00	0	0	0	35,000	35,000
42-0707-0200	Theatre - Revolving	0	0.00	0	0.00	0	0	0	17,000	17,000
42-0707-0250	Theatre Fee	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0707-0300	Film Test Pass Fee	0	0.00	0	0.00	0	0	0	3,700	3,700
42-0708-0100	Writing Lab Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
42-0720-0200	Communication/Photo Lab	0	0.00	0	0.00	0	0	0	500	500
42-0720-0300	Radio Lab Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-0400	Television Lab Fee	0	0.00	0	0.00	0	0	0	2,000	2,000
42-0720-0500	Publication Design and Graphics Fee	0	0.00	0	0.00	0	0	0	1,400	1,400
42-0720-0700	Writing Lab (Broadcasting) Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-0800	Writing Lab (Journalism) Fee	0	0.00	0	0.00	0	0	0	6,500	6,500
42-0720-0850	Technical Communication Lab Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0730-0200	Television Revolving	0	0.00	154,653	3.84	38,428	0	193,081	0	193,081
42-0730-0900	TV Production General	0	0.00	44,389	0.65	13,230	0	57,619	0	57,619
42-0731-0100	Radio Revolving	0	0.00	0	0.00	0	0	0	40,000	40,000
	TOTAL	**106,966**	**0.66**	**361,475**	**7.85**	**104,605**	**0**	**573,046**	**530,472**	**1,103,518**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0731-2001202	KVNO Programming/Production	0	0.00	34,951	1.61	6,641	0	41,592	113,775	155,367
47-0731-2001220	KVNO Personnel	0	0.00	332,880	9.67	52,250	0	385,130	0	385,130
46-0731-0031201	CPB: General 9/07	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**367,831**	**11.28**	**58,891**	**0**	**426,722**	**113,775**	**540,497**
	SUB PROGRAM TOTAL	**4,237,448**	**60**	**2,630,402**	**58**	**1,649,075**	**0**	**8,516,925**	**1,433,546**	**9,950,471**

SUBPROGRAM #/NAME: 08 College of Information Science and Technology Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0801-0100	Information Science & Technology Dean	0	0.00	466,503	3.58	119,909	0	586,412	30,561	616,973
41-0802-0100	Information Science & Technology General	0	0.00	494,430	10.39	105,494	0	599,924	41,486	641,410
41-0802-0200	College of IS&T Maintenance	0	0.00	0	0.00	0	0	0	62,272	62,272
41-0802-1400	IS&T Distance Education	0	0.00	0	0.00	0	0	0	159,253	159,253
41-0806-0100	Computer Science	1,787,739	18.73	210,013	4.90	513,852	0	2,511,604	51,138	2,562,742

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: **08 College of Information Science and Technology** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0807-0100	ISQA	1,586,623	14.73	225,028	3.20	469,877	0	2,281,528	49,713	2,331,241
41-0811-0100	School of Interdisciplinary Informatics	860,951	8.30	73,121	0.64	247,326	0	1,181,398	0	1,181,398
41-0899-0100	Budget Adjustment-IS & T	-7,820	0.00	0	0.00	0	0	-7,820	0	-7,820
	TOTAL	**4,227,493**	**41.76**	**1,469,095**	**22.71**	**1,456,458**	**0**	**7,153,046**	**394,423**	**7,547,469**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0802-0100	IS&T - Technology Fee	0	0.00	19,994	1.22	1,365	0	21,359	73,524	94,883
42-0802-0800	IS&T - Applied IT Projects	10,000	0.00	0	0.00	1,565	0	11,565	0	11,565
42-0805-0100	PKI - TDC Revolving Activities	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**10,000**	**0.00**	**19,994**	**1.22**	**2,930**	**0**	**32,924**	**73,524**	**106,448**

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-0802-1007100	DOD: High Assurance Software	38,423	0.35	83,279	2.00	20,160	0	141,862	0	141,862
45-0802-1010100	DoD: Cybersecurity	99,882	0.80	0	0.00	16,581	0	116,463	0	116,463
	TOTAL	**138,305**	**1.15**	**83,279**	**2.00**	**36,741**	**0**	**258,325**	**0**	**258,325**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&T	0	0.00	44,000	0.25	8,360	0	52,360	0	52,360
47-0802-2005100	UNF:Mutual Of Omaha Dist Chair Ist&E	42,000	0.00	0	0.00	0	0	42,000	0	42,000
46-0806-1047100	UNMC: INBRE(Bio) (Pending)	0	0.00	0	0.00	0	0	0	0	0
46-0806-1054100	UNMC: INBRE (Bio)	0	0.00	0	0.00	0	0	0	0	0
46-0806-1061100	UNMC: INBRE (CS) (Pending)	0	0.00	45,000	1.00	8,550	0	53,550	0	53,550
46-0806-1062100	UNMC: INBRE (Bio) (Pending)	18,846	0.25	100,500	2.00	22,675	0	142,021	0	142,021
46-0807-1022100	UNMC: Weight Loss for Older Rural Women	0	0.00	32,800	1.00	6,232	0	39,032	0	39,032
46-0811-1002100	UNMC: NPHL STATPACK	0	0.00	53,085	1.00	10,086	0	63,171	0	63,171
	TOTAL	**60,846**	**0.25**	**275,385**	**5.25**	**55,903**	**0**	**392,134**	**0**	**392,134**
	SUB PROGRAM TOTAL	**4,436,644**	**43**	**1,847,753**	**31**	**1,552,032**	**0**	**7,836,429**	**467,947**	**8,304,376**

SUBPROGRAM #/NAME: **10 College of Education** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1001-0100	Dean College of Education	0	0.00	408,837	6.08	106,077	0	514,914	46,132	561,046
41-1002-0100	Education General	247,695	4.69	1,176,678	31.04	306,036	0	1,730,409	92,124	1,822,533
41-1002-0200	Education General - Faculty Travel	0	0.00	0	0.00	0	0	0	23,305	23,305
41-1002-0300	Education General - Supervision Travel	0	0.00	0	0.00	0	0	0	8,323	8,323
41-1002-0400	Instructional Material Center	0	0.00	3,283	0.20	216	0	3,499	11,622	15,121
41-1002-0500	Supervision of Student Teachers	0	0.00	0	0.00	0	0	0	41,797	41,797
41-1002-1400	Education Distance Education	0	0.00	0	0.00	0	0	0	188,817	188,817

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: **10 College of Education** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1006-0100	Educational Admin & Supervision	382,485	5.60	13,422	0.40	101,329	0	497,236	16,870	514,106
41-1008-0100	Teacher Education	1,853,589	27.90	67,754	1.05	510,172	0	2,431,515	32,949	2,464,464
41-1008-1500	POE - Early Childhood Development	79,365	1.10	0	0.00	21,216	0	100,581	0	100,581
41-1009-0100	Counseling	407,182	5.90	56,149	0.86	115,315	0	578,646	12,856	591,502
41-1010-0100	Health Physical Educ and Recreation	1,478,140	24.12	168,226	4.02	437,536	0	2,083,902	43,824	2,127,726
41-1010-0200	HPER - Moving Company	0	0.00	0	0.00	0	0	0	5,453	5,453
41-1013-0100	Special Education Communical Disorders	723,149	13.05	106,692	1.95	212,187	0	1,042,028	20,014	1,062,042
41-1099-0100	Budget Adjustment-Education	-27,630	0.00	0	0.00	0	0	-27,630	0	-27,630
	TOTAL	**5,143,975**	**82.36**	**2,001,041**	**45.60**	**1,810,084**	**0**	**8,955,100**	**544,086**	**9,499,186**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1002-0100	Education - Technology Fee	0	0.00	40,738	1.00	12,140	0	52,878	134,600	187,478
42-1002-0400	Metro Omaha Ed Consortium	0	0.00	0	0.00	0	0	0	180,000	180,000
42-1008-0400	Mentoring/Induction Program	0	0.00	653,213	37.00	57,216	0	710,429	389,571	1,100,000
42-1009-0200	Counseling Appraisals Fee	0	0.00	0	0.00	0	0	0	7,600	7,600
42-1010-0300	Scuba Equipment Fee	0	0.00	0	0.00	0	0	0	5,000	5,000
42-1010-0400	Backpacking Trip Fee	0	0.00	0	0.00	0	0	0	5,000	5,000
42-1010-0500	First Aid Lab Fee	0	0.00	0	0.00	0	0	0	3,200	3,200
42-1010-0600	HPER Fitness Center	0	0.00	4,000	0.24	273	0	4,273	2,027	6,300
42-1010-0900	Athletic Injuries/Training Lab Fees	0	0.00	0	0.00	0	0	0	2,000	2,000
42-1010-1200	Adv Lifesaving/Lifeguard Training Fee	0	0.00	0	0.00	0	0	0	200	200
42-1010-1300	Outdoor Adventure Activity Fee	0	0.00	0	0.00	0	0	0	6,400	6,400
42-1013-0200	Special Education Clinic	0	0.00	0	0.00	0	0	0	11,000	11,000
	TOTAL	**0**	**0.00**	**697,951**	**38.24**	**69,629**	**0**	**767,580**	**746,598**	**1,514,178**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-1002-2001100	UNF:Lois G Roskens Prof Education	10,000	0.00	0	0.00	0	0	10,000	0	10,000
46-1010-1052100	UNMC: Mitochondrial Dysfunction	0	0.00	70,671	2.00	13,429	0	84,100	0	84,100
	TOTAL	**10,000**	**0.00**	**70,671**	**2.00**	**13,429**	**0**	**94,100**	**0**	**94,100**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-1050-0100	Ed Tech Center Fines	0	0.00	0	0.00	0	0	0	50,000	50,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**50,000**	**50,000**
	SUB PROGRAM TOTAL	**5,153,975**	**82**	**2,769,663**	**86**	**1,893,142**	**0**	**9,816,780**	**1,340,684**	**11,157,464**

SUBPROGRAM #/NAME: **12 Graduate Studies** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 12 Graduate Studies Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1201-0100	Dean Graduate College	0	0.00	285,485	4.92	76,355	0	361,840	20,175	382,015
41-1205-0100	Sponsored Projects and Research	0	0.00	198,651	3.76	52,290	0	250,941	13,571	264,512
41-1205-0150	ORCA - Administration	0	0.00	0	0.00	0	0	0	0	0
41-1205-0200	Office of Research & Creative Activity	0	0.00	20,231	0.56	5,427	0	25,658	100,000	125,658
41-1206-0100	Graduate Education Improvement	0	0.00	104,945	1.33	6,910	0	111,855	28,369	140,224
	TOTAL	**0**	**0.00**	**609,312**	**10.57**	**140,982**	**0**	**750,294**	**162,115**	**912,409**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1202-0500	Graduate Student Services Revolving	0	0.00	64,670	2.14	24,803	0	89,473	47,240	136,713
42-1207-0100	Student Research Fund	0	0.00	15,644	0.44	4,663	0	20,307	525,393	545,700
	TOTAL	**0**	**0.00**	**80,314**	**2.58**	**29,466**	**0**	**109,780**	**572,633**	**682,413**
	SUB PROGRAM TOTAL	**0**	**0**	**689,626**	**13**	**170,448**	**0**	**860,074**	**734,748**	**1,594,822**

SUBPROGRAM #/NAME: 16 Criss Library Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1601-0100	Criss Library General	850,813	12.00	1,538,856	43.59	619,394	0	3,009,063	214,081	3,223,144
41-1602-0100	Library Books & Serials	0	0.00	0	0.00	0	0	0	1,333,400	1,333,400
41-1604-0100	Library Binding	0	0.00	0	0.00	0	0	0	15,172	15,172
	TOTAL	**850,813**	**12.00**	**1,538,856**	**43.59**	**619,394**	**0**	**3,009,063**	**1,562,653**	**4,571,716**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1601-0200	Library Fines and Lost Books	0	0.00	0	0.00	0	0	0	27,000	27,000
42-1601-0300	Library Community Users	0	0.00	0	0.00	0	0	0	0	0
42-1601-0400	Resource Sharing	0	0.00	0	0.00	0	0	0	35,000	35,000
42-1601-0500	Thesis Binding	0	0.00	0	0.00	0	0	0	500	500
42-1601-0600	Library - Technology Fee	0	0.00	0	0.00	0	0	0	170,000	170,000
42-1601-0700	Library Fee	0	0.00	50,764	1.32	317	0	51,081	1,404,119	1,455,200
42-1601-0800	Library Copy & Print Services	0	0.00	0	0.00	0	0	0	50,000	50,000
42-1601-0900	Library Dual Enrollment	0	0.00	0	0.00	0	0	0	14,000	14,000
	TOTAL	**0**	**0.00**	**50,764**	**1.32**	**317**	**0**	**51,081**	**1,700,619**	**1,751,700**
	SUB PROGRAM TOTAL	**850,813**	**12**	**1,589,620**	**45**	**619,711**	**0**	**3,060,144**	**3,263,272**	**6,323,416**

SUBPROGRAM #/NAME: 21 Summer Sessions Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2101-0100	Summer Instruction	2,068,980	27.75	0	0.00	136,222	0	2,205,202	0	2,205,202

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: **21 Summer Sessions** Print Date: 9/20/2012

TOTAL	**2,068,980**	**27.75**	**0**	**0.00**	**136,222**	**0**	**2,205,202**	**0**	**2,205,202**
SUB PROGRAM TOTAL	**2,068,980**	**28**	**0**	**0**	**136,222**	**0**	**2,205,202**	**0**	**2,205,202**

SUBPROGRAM #/NAME: **22 Other Instruction and Research** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2201-0100	Part Time and Temporary Instruction	570,434	16.85	0	0.00	37,166	0	607,600	1,268,651	1,876,251
41-2201-0200	Faculty Increase Contingency	0	0.00	0	0.00	0	0	0	0	0
41-2201-0300	Academic Excellence Fund	2,178,346	0.00	0	0.00	0	0	2,178,346	0	2,178,346
41-2201-0600	Chairs	35,000	0.00	0	0.00	9,390	0	44,390	0	44,390
41-2201-1400	Multi-Model Education	0	0.00	0	0.00	0	0	0	1,268,576	1,268,576
41-2201-2000	Chancellor Program Support	156,834	0.85	0	0.00	18,583	0	175,417	0	175,417
41-2201-2100	Strategic Planning Initiatives	230,569	7.20	0	0.00	22,270	0	252,839	66,670	319,509
41-2201-8100	OASA Center for Collaborative Science	0	0.00	0	0.00	0	0	0	0	0
41-2209-0100	Honors Program	0	0.00	109,391	1.88	29,345	0	138,736	7,744	146,480
41-2210-0200	Center for Faculty Development	0	0.00	77,134	1.82	18,219	0	95,353	14,841	110,194
41-2210-0400	Service Learning Academy & Amer Humanics	160,804	2.00	0	0.00	43,137	0	203,941	6,500	210,441
41-2211-0100	Univ Comm on Research & Creative Act	0	0.00	10,880	0.35	2,918	0	13,798	1,363	15,161
41-2212-0100	Air Science	0	0.00	34,394	1.14	8,760	0	43,154	5,693	48,847
41-2290-0100	Unemployment Compensation	0	0.00	0	0.00	288,887	0	288,887	0	288,887
41-2290-0300	Unemployment Compensation	0	0.00	0	0.00	38,426	0	38,426	0	38,426
	TOTAL	**3,331,987**	**26.90**	**231,799**	**5.19**	**517,101**	**0**	**4,080,887**	**2,640,038**	**6,720,925**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2201-0100	IS Technology Fee	0	0.00	734,062	22.36	162,707	0	896,769	329,291	1,226,060
42-2201-0500	Dual Enrollment Program	0	0.00	124,762	2.52	32,335	0	157,097	802,903	960,000
42-2201-0700	V/C ASA - Technology Fee	0	0.00	0	0.00	0	0	0	48,153	48,153
	TOTAL	**0**	**0.00**	**858,824**	**24.88**	**195,042**	**0**	**1,053,866**	**1,180,347**	**2,234,213**

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2201-1200	Facilities & Administrative Cost	0	0.00	0	0.00	0	0	0	2,093,280	2,093,280
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**2,093,280**	**2,093,280**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-2210-0015100	BBF: P-16 Initiative	0	0.00	231,856	4.00	44,052	0	275,908	0	275,908
46-2210-2002100	UNF:UNO Summer Works 2012	0	0.00	0	0.00	0	0	0	0	0
47-2210-2001100	UNF:Community Practice Teaching Fund	0	0.00	11,703	0.19	2,224	0	13,927	0	13,927
47-2210-2001201	Community Practice Coordinator Stipend	0	0.00	53,467	1.20	10,158	0	63,625	0	63,625
46-2210-0012100	BBF: P-16 Initiative	0	0.00	0	0.00	0	0	0	0	0
46-2210-0013100	BBF: Student Engagement	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**297,026**	**5.39**	**56,434**	**0**	**353,460**	**0**	**353,460**

	SUB PROGRAM TOTAL	**3,331,987**	**27**	**1,387,649**	**35**	**768,577**	**0**	**5,488,213**	**5,913,665**	**11,401,878**

SUBPROGRAM #/NAME: 23 Student Aid Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2315-0100	Need Based Scholarships UTAG	0	0.00	0	0.00	0	0	0	394,208	394,208
41-2315-0200	Need Based Aid - UAG	0	0.00	0	0.00	0	0	0	1,302,660	1,302,660
41-2315-0300	Need Based Aid - College Bound NE	0	0.00	0	0.00	0	0	0	1,218,634	1,218,634
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**2,915,502**	**2,915,502**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,915,502**	**2,915,502**

SUBPROGRAM #/NAME: 24 International Programs Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2401-0100	International Studies and Programs	13,578	0.28	161,857	1.99	46,576	0	222,011	1,287	223,298
41-2402-0100	Center for Afghanistan Studies	0	0.00	135,339	1.85	34,869	0	170,208	2,869	173,077
41-2402-0200	International Advising	0	0.00	62,923	1.65	16,491	0	79,414	8,431	87,845
41-2402-0300	International Admissions	0	0.00	47,078	1.41	12,629	0	59,707	0	59,707
41-2402-0400	Study Abroad	0	0.00	33,824	0.97	9,074	0	42,898	0	42,898
	TOTAL	**13,578**	**0.28**	**441,021**	**7.87**	**119,639**	**0**	**574,238**	**12,587**	**586,825**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2402-0100	IS&P - Technology Fee	0	0.00	0	0.00	0	0	0	26,321	26,321
42-2402-0150	International Student Fee	0	0.00	40,763	1.06	12,149	0	52,912	7,088	60,000
42-2402-0175	New Student Fee - International	0	0.00	0	0.00	0	0	0	24,025	24,025
42-2402-0200	IS&P Study Abroad	0	0.00	0	0.00	0	0	0	100,000	100,000
42-2402-0300	CAS Education and Outreach	0	0.00	41,000	1.00	12,220	0	53,220	60,000	113,220
42-2405-0100	Intensive Language Program (ILUNO)	0	0.00	685,334	15.54	145,745	0	831,079	768,921	1,600,000
42-2406-0100	International Professional Development	3,075	0.00	102,722	2.89	25,596	0	131,393	168,607	300,000
42-2407-0112	Bethsaida Project - 2012 Dig	0	0.00	23,400	0.75	6,974	0	30,374	0	30,374
	TOTAL	**3,075**	**0.00**	**893,219**	**21.24**	**202,684**	**0**	**1,098,978**	**1,154,962**	**2,253,940**
	SUB PROGRAM TOTAL	**16,653**	**0**	**1,334,240**	**29**	**322,323**	**0**	**1,673,216**	**1,167,549**	**2,840,765**

SUBPROGRAM #/NAME: 26 Continuing Studies Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2601-0100	Division of Continuing Studies	0	0.00	0	0.00	0	0	0	39,876	39,876
41-2601-1400	Continuing Studies Distance Education	0	0.00	18,038	0.55	4,839	0	22,877	784,330	807,207
41-2602-0300	Continuing Education - Degree Prgm/BGS	0	0.00	246,451	5.67	60,364	0	306,815	25,422	332,237
41-2606-0100	Offutt Programs	321,294	6.73	117,286	2.97	50,203	0	488,783	15,856	504,639
41-2607-0100	Kiewit Center	0	0.00	0	0.00	0	0	0	17,561	17,561
	TOTAL	**321,294**	**6.73**	**381,775**	**9.19**	**115,406**	**0**	**818,475**	**883,045**	**1,701,520**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: **26 Continuing Studies** Print Date: 9/20/2012

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2601-0400	DCS - Distance Education Fee	0	0.00	66,064	1.50	19,690	0	85,754	0	85,754
42-2607-0100	Continuing Education - Non Credit	0	0.00	0	0.00	0	0	0	630,827	630,827
	TOTAL	**0**	**0.00**	**66,064**	**1.50**	**19,690**	**0**	**85,754**	**630,827**	**716,581**
	SUB PROGRAM TOTAL	**321,294**	**7**	**447,839**	**11**	**135,096**	**0**	**904,229**	**1,513,872**	**2,418,101**

SUBPROGRAM #/NAME: **29 Information Services** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2901-0100	Academic Computing	0	0.00	752,834	10.62	201,864	0	954,698	8,835	963,533
41-2901-0300	Distance Education (API)	0	0.00	134,916	2.00	36,193	0	171,109	62,992	234,101
41-2902-0100	Acad Computing-Student Info Sys (ADIS)	0	0.00	177,500	2.50	47,618	0	225,118	66,908	292,026
41-2903-0100	Administrative Computing (ADIS)	0	0.00	824,186	11.50	221,097	0	1,045,283	53,647	1,098,930
41-2904-0200	Technology Maintenance	0	0.00	92,326	1.71	24,768	0	117,094	0	117,094
	TOTAL	**0**	**0.00**	**1,981,762**	**28.33**	**531,540**	**0**	**2,513,302**	**192,382**	**2,705,684**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2901-0200	Distance Education Fee (API)	0	0.00	74,105	1.47	22,087	0	96,192	923,197	1,019,389
42-2904-0100	Multi Media Tech Svcs - Technology Fee	0	0.00	78,750	1.29	23,470	0	102,220	137,780	240,000
	TOTAL	**0**	**0.00**	**152,855**	**2.76**	**45,557**	**0**	**198,412**	**1,060,977**	**1,259,389**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-2901-0300	Academic Technologies	0	0.00	0	0.00	0	0	0	100,000	100,000
43-2905-0100	Tele/Radio Communications	0	0.00	315,065	6.84	67,827	0	382,892	1,237,108	1,620,000
	TOTAL	**0**	**0.00**	**315,065**	**6.84**	**67,827**	**0**	**382,892**	**1,337,108**	**1,720,000**
	SUB PROGRAM TOTAL	**0**	**0**	**2,449,682**	**38**	**644,924**	**0**	**3,094,606**	**2,590,467**	**5,685,073**

SUBPROGRAM #/NAME: **33 Physical Plant Administration** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-3301-0100	Plant Operations and Construction	0	0.00	436,045	8.10	113,314	0	549,359	76,898	626,257
41-3305-0100	Building Repairs & Maintenance	0	0.00	361,490	7.00	96,975	0	458,465	1,592,514	2,050,979
41-3306-0100	Custodial	0	0.00	2,111,449	79.01	527,828	0	2,639,277	293,168	2,932,445
41-3307-0100	Grounds - North	0	0.00	606,165	22.59	160,611	0	766,776	82,925	849,701
41-3307-0150	Grounds - South	0	0.00	41,872	2.00	11,232	0	53,104	55,944	109,048
41-3308-0100	Power Plant	0	0.00	1,192,196	25.45	319,325	0	1,511,521	97,832	1,609,353
41-3309-0100	Utilities	0	0.00	0	0.00	0	0	0	5,502,872	5,502,872
41-3311-0100	Facilities Planning and Architectual Svc	0	0.00	301,779	5.04	75,346	0	377,125	11,676	388,801

SUBPROGRAM #/NAME: **33 Physical Plant Administration** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-3312-0100	Security and Traffic	0	0.00	1,215,952	34.20	307,793	0	1,523,745	72,307	1,596,052
41-3390-0100	Unemployment Compensation	0	0.00	0	0.00	26,538	0	26,538	0	26,538
41-3399-0100	Budget Adjustment - Plant Operations	0	0.00	-164,802	0.00	0	0	-164,802	0	-164,802
	TOTAL	**0**	**0.00**	**6,102,146**	**183.39**	**1,638,962**	**0**	**7,741,108**	**7,786,136**	**15,527,244**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-3350-0100	Parking and Transit Operations	0	0.00	157,756	4.00	64,945	0	222,701	2,388,563	2,611,264
	TOTAL	**0**	**0.00**	**157,756**	**4.00**	**64,945**	**0**	**222,701**	**2,388,563**	**2,611,264**
	SUB PROGRAM TOTAL	**0**	**0**	**6,259,902**	**187**	**1,703,907**	**0**	**7,963,809**	**10,174,699**	**18,138,508**

SUBPROGRAM #/NAME: **41 Executive Administration** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4101-0100	Chancellor	0	0.00	491,513	4.04	131,104	0	622,617	51,565	674,182
41-4101-0300	Honors Awards & Recognition	11,063	0.00	0	0.00	728	0	11,791	0	11,791
41-4101-0500	Housing Allowance	0	0.00	0	0.00	0	0	0	17,634	17,634
41-4101-0700	Minority/Gender Equity Recruitment Fund	0	0.00	7,784	0.00	513	0	8,297	0	8,297
41-4101-0800	Strategic Planning	0	0.00	7,839	0.15	2,103	0	9,942	37,690	47,632
41-4101-1200	Chancellor FAR	6,000	0.00	0	0.00	395	0	6,395	6,000	12,395
41-4105-0100	Ombudsman	0	0.00	9,631	0.00	634	0	10,265	0	10,265
	TOTAL	**17,063**	**0.00**	**516,767**	**4.19**	**135,477**	**0**	**669,307**	**112,889**	**782,196**

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4101-0400	Indirect Cost	0	0.00	0	0.00	0	0	0	18,880	18,880
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**18,880**	**18,880**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-4101-2006100	UNF:J Becker Cba Deanship	0	0.00	15,000	0.00	2,850	0	17,850	0	17,850
47-4101-2015100	UNF:Executive Salary Equity Initiative	0	0.00	11,194	0.04	2,126	0	13,320	0	13,320
47-4101-2020100	UNF:Jim & Shirley Young Mentor Program	0	0.00	46,200	1.00	8,360	0	54,560	0	54,560
	TOTAL	**0**	**0.00**	**72,394**	**1.04**	**13,336**	**0**	**85,730**	**0**	**85,730**
	SUB PROGRAM TOTAL	**17,063**	**0**	**589,161**	**5**	**148,813**	**0**	**755,037**	**131,769**	**886,806**

SUBPROGRAM #/NAME: **42 Student Services** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: **42 Student Services** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4201-0100	Assoc V/C for Student Affairs	0	0.00	339,248	4.00	84,367	0	423,615	12,427	436,042
41-4201-0300	Student Promotional	0	0.00	0	0.00	0	0	0	11,468	11,468
41-4201-0500	SA Technology Support	0	0.00	0	0.00	0	0	0	0	0
41-4202-0100	Commencement	0	0.00	994	0.00	65	0	1,059	108,968	110,027
41-4202-0200	Honors Convocation	0	0.00	0	0.00	0	0	0	7,146	7,146
41-4203-0100	Enrollment Management and Marketing	0	0.00	44,776	0.66	12,011	0	56,787	0	56,787
41-4203-0300	Marketing	0	0.00	96,180	1.39	25,801	0	121,981	80,000	201,981
41-4205-0100	Teacher Placement	0	0.00	40,000	1.00	10,730	0	50,730	5,452	56,182
41-4206-0200	Svcs to Students with Disabilities	0	0.00	365,928	14.87	64,495	0	430,423	7,431	437,854
41-4206-0300	Testing Center	0	0.00	15,177	0.29	3,966	0	19,143	0	19,143
41-4207-0100	Counseling Service	0	0.00	258,118	5.67	64,820	0	322,938	14,847	337,785
41-4207-0200	Multicultural Student Support Services	0	0.00	204,272	4.34	53,663	0	257,935	21,366	279,301
41-4207-0400	Summer Scholars	0	0.00	6,262	0.38	412	0	6,674	23,371	30,045
41-4207-0500	Cultural Awareness Programming	0	0.00	0	0.00	0	0	0	10,825	10,825
41-4208-0100	Recruitment Services	0	0.00	125,302	3.37	33,601	0	158,903	78,540	237,443
41-4230-0400	Catalog	0	0.00	0	0.00	0	0	0	11,783	11,783
41-4231-0100	Records & Registration	0	0.00	393,697	10.25	105,613	0	499,310	0	499,310
41-4232-0100	Undergraduate Admissions	0	0.00	321,812	8.91	86,329	0	408,141	0	408,141
41-4233-0100	Financial Aid	0	0.00	605,143	15.94	159,705	0	764,848	30,695	795,543
41-4234-0100	Military & Veterans University Services	0	0.00	142,804	3.00	38,309	0	181,113	0	181,113
41-4236-0100	Career Center	0	0.00	65,122	1.47	17,373	0	82,495	8,719	91,214
41-4255-0100	Health Promotion	0	0.00	12,219	0.33	805	0	13,024	8,136	21,160
41-4290-0100	Unemployment Compensation	0	0.00	0	0.00	24,538	0	24,538	0	24,538
41-4299-0100	Budget Adjustment - Student Affairs	0	0.00	-7,296	0.00	0	0	-7,296	0	-7,296
	TOTAL	**0**	**0.00**	**3,029,758**	**75.87**	**786,603**	**0**	**3,816,361**	**441,174**	**4,257,535**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4201-0100	Student Affrs - Technology Fee	0	0.00	0	0.00	0	0	0	32,000	32,000
42-4201-0300	EMM New Student Fee	0	0.00	0	0.00	0	0	0	50,707	50,707
42-4201-0600	Technology Support	0	0.00	0	0.00	0	0	0	0	0
42-4201-1000	Incident Command Emergency Planning ESF	0	0.00	0	0.00	0	0	0	30,000	30,000
42-4202-0200	Freshman Convocation NSF	0	0.00	0	0.00	0	0	0	15,000	15,000
42-4203-0100	Enrollment Management and Marketing ESF	0	0.00	103,843	1.16	26,334	0	130,177	7,000	137,177
42-4203-0200	Business Intelligence ESF	0	0.00	60,000	0.86	15,912	0	75,912	0	75,912
42-4203-0300	Marketing ESF	0	0.00	46,864	0.93	12,428	0	59,292	0	59,292
42-4203-0400	Business Intelligence Revolving NSF	0	0.00	10,000	0.14	2,600	0	12,600	0	12,600
42-4205-0100	Teacher Placement Career Fair	0	0.00	0	0.00	0	0	0	8,000	8,000
42-4206-0100	Testing	0	0.00	82,047	2.47	17,978	0	100,025	33,006	133,031
42-4206-0200	Computer-Based Testing Program	0	0.00	29,556	1.15	9,504	0	39,060	3,940	43,000
42-4208-0100	Enrollment Services ESF	0	0.00	64,076	0.85	13,918	0	77,994	110,140	188,134
42-4208-0200	Recruitment Services ESF	0	0.00	189,605	4.89	58,766	0	248,371	102,281	350,652
42-4208-0300	Orientation NSF	0	0.00	152,608	4.74	29,884	0	182,492	50,963	233,455
42-4208-0500	Campus Tour/Visit Program NSF	0	0.00	0	0.00	0	0	0	183,444	183,444
42-4231-0100	Records & Registration ESF	0	0.00	305,804	7.72	102,838	0	408,642	56,682	465,324
42-4231-0200	Transcript Charges	0	0.00	72,423	1.71	14,774	0	87,197	17,803	105,000
42-4231-0300	Articulation Activities ESF	0	0.00	29,725	1.00	14,690	0	44,415	0	44,415

SUBPROGRAM #/NAME: **42 Student Services** Print Date: 9/20/2012

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4232-0100	Undergraduate Admissions ESF	0	0.00	137,871	3.37	35,940	0	173,811	51,500	225,311
42-4233-0100	W/S & SEOG 25%	0	0.00	0	0.00	0	0	0	11,465	11,465
42-4233-0200	Pell Administrative Allocation	0	0.00	8,954	0.35	2,669	0	11,623	5,777	17,400
42-4233-0400	Financial Aid Enrollment Svcs Fee	0	0.00	119,167	2.53	32,128	0	151,295	0	151,295
42-4236-0100	Career Fair	0	0.00	57,801	1.80	10,582	0	68,383	3,617	72,000
42-4250-0100	Student Organizations and Leadership Pro	0	0.00	261,996	7.28	68,744	0	330,740	77,906	408,646
	TOTAL	**0**	**0.00**	**1,732,340**	**42.95**	**469,689**	**0**	**2,202,029**	**851,231**	**3,053,260**

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4201-0400	Indirect Cost	0	0.00	0	0.00	0	0	0	25,020	25,020
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**25,020**	**25,020**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-4201-1001202	ED: Project Achieve	0	0.00	182,564	3.99	30,305	0	212,869	0	212,869
44-4236-1120100	FWS Job Location & Development 6/12	0	0.00	0	0.00	0	0	0	0	0
44-4236-1130100	FWS Job Location & Development 6/13	0	0.00	28,414	0.44	6,462	0	34,876	0	34,876
	TOTAL	**0**	**0.00**	**210,978**	**4.43**	**36,767**	**0**	**247,745**	**0**	**247,745**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4201-0400	Facilities Fee	0	0.00	0	0.00	0	0	0	256,111	256,111
43-4201-1100	Housing Adm Fee - Student Affairs	0	0.00	0	0.00	0	0	0	35,000	35,000
43-4233-0100	Veterans Affairs	0	0.00	0	0.00	0	0	0	13,500	13,500
43-4250-0100	Student Center	0	0.00	462,616	20.83	129,504	0	592,120	558,396	1,150,516
43-4250-0200	Student Center Administration	0	0.00	458,858	8.22	126,682	0	585,540	149,168	734,708
43-4250-0800	Child Care Center	0	0.00	386,756	16.86	104,836	0	491,592	172,988	664,580
43-4251-0100	University Bookstore	0	0.00	599,238	18.56	195,186	0	794,424	6,505,576	7,300,000
43-4252-0100	Food Service	0	0.00	766,682	30.48	227,162	0	993,844	1,606,156	2,600,000
43-4252-0400	Vending	0	0.00	0	0.00	0	0	0	200,000	200,000
43-4255-0100	HPER Recreation Program	0	0.00	1,170,433	50.32	120,208	0	1,290,641	278,310	1,568,951
43-4255-1500	Masters Swim Program	0	0.00	10,906	1.04	94	0	11,000	0	11,000
43-4255-8100	Dome Operations	0	0.00	80,377	3.60	11,680	0	92,057	51,943	144,000
43-4256-0100	Health Service	0	0.00	432,276	9.06	94,231	0	526,507	32,551	559,058
43-4256-0200	Alcohol and Drug Education	0	0.00	100,436	2.10	39,027	0	139,463	20,346	159,809
43-4256-0300	Other Svc	0	0.00	0	0.00	0	0	0	110,000	110,000
	TOTAL	**0**	**0.00**	**4,468,578**	**161.07**	**1,048,610**	**0**	**5,517,188**	**9,990,045**	**15,507,233**
	SUB PROGRAM TOTAL	**0**	**0**	**9,441,654**	**284**	**2,341,669**	**0**	**11,783,323**	**11,307,470**	**23,090,793**

SUBPROGRAM #/NAME: **43 Business and Finance** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: **43 Business and Finance** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4301-0100	Vice Chancellor for Business & Finance	0	0.00	255,904	2.00	68,648	0	324,552	4,394	328,946
41-4301-0200	Business & Finance - Travel/Equipment	0	0.00	0	0.00	0	0	0	18,761	18,761
41-4305-0100	Finance	0	0.00	642,536	7.66	171,044	0	813,580	8,684	822,264
41-4305-0200	Administration Technology Support	0	0.00	63,200	1.00	16,954	0	80,154	53,400	133,554
41-4306-0100	Accounting Services Department	0	0.00	547,946	8.71	146,332	0	694,278	19,295	713,573
41-4307-0100	Cashiering/Student Accounts	0	0.00	390,880	9.85	97,524	0	488,404	101,521	589,925
41-4309-0100	Grants Accounting	0	0.00	177,186	3.03	47,444	0	224,630	6,750	231,380
41-4310-0100	Purchasing	0	0.00	4,549	0.28	300	0	4,849	75,000	79,849
41-4311-0100	Environmental Health & Safety	0	0.00	258,472	4.84	68,223	0	326,695	46,959	373,654
41-4312-0100	Mail Service	0	0.00	337,238	12.01	83,012	0	420,250	1,247	421,497
41-4314-0100	Bonds and Insurance	0	0.00	0	0.00	0	0	0	596,809	596,809
41-4320-0100	Human Resources	0	0.00	540,917	9.00	145,106	0	686,023	46,956	732,979
41-4320-0200	Training and Development	0	0.00	0	0.00	0	0	0	25,000	25,000
41-4320-0400	On Campus Student Employment	0	0.00	48,070	1.00	12,895	0	60,965	500	61,465
41-4321-0100	Payroll	0	0.00	118,846	2.00	31,882	0	150,728	4,500	155,228
41-4322-0100	Equity, Access & Diversity	0	0.00	70,000	1.00	18,779	0	88,779	10,000	98,779
41-4330-0100	Miscellaneous General Expense	0	0.00	0	0.00	0	0	0	234,522	234,522
41-4390-0200	Unemployment Compensation	0	0.00	0	0.00	49,366	0	49,366	0	49,366
41-4399-0200	NU Values Adjustments	0	0.00	26,639	0.00	1,754	0	28,393	0	28,393
	TOTAL	**0**	**0.00**	**3,482,383**	**62.38**	**959,263**	**0**	**4,441,646**	**1,254,298**	**5,695,944**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4306-0200	Accounting Services Admin Fee	0	0.00	12,698	0.17	3,301	0	15,999	0	15,999
42-4307-0100	Perkins/NDSL Adminstration	0	0.00	1,566	0.10	107	0	1,673	38,327	40,000
42-4307-0300	CashieringStudent Accts Enroll Svcs Fee	0	0.00	106,600	2.00	30,075	0	136,675	0	136,675
42-4309-0100	W/S & SEOG 75%	0	0.00	44,230	0.70	13,181	0	57,411	0	57,411
42-4309-0200	Pell Admistrative Allocation	0	0.00	0	0.00	0	0	0	4,350	4,350
	TOTAL	**0**	**0.00**	**165,094**	**2.97**	**46,664**	**0**	**211,758**	**42,677**	**254,435**

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4301-0300	Business & Finance - Indirect Cost	0	0.00	0	0.00	0	0	0	62,820	62,820
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**62,820**	**62,820**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4350-0310	Finance Adm Alloc	0	0.00	24,606	0.25	4,262	0	28,868	0	28,868
	TOTAL	**0**	**0.00**	**24,606**	**0.25**	**4,262**	**0**	**28,868**	**0**	**28,868**
	SUB PROGRAM TOTAL	**0**	**0**	**3,672,083**	**66**	**1,010,189**	**0**	**4,682,272**	**1,359,795**	**6,042,067**

SUBPROGRAM #/NAME: **44 General Expense** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: **44 General Expense** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4405-0100	Special Projects	0	0.00	0	0.00	0	0	0	5,060	5,060
41-4405-0200	Special Events	0	0.00	0	0.00	0	0	0	20,000	20,000
41-4410-0100	University Relations	0	0.00	276,859	5.56	72,400	0	349,259	18,995	368,254
41-4410-0400	Advertising & Marketing	0	0.00	0	0.00	0	0	0	25,819	25,819
41-4415-0100	Employee Assistance Program	0	0.00	0	0.00	0	0	0	13,801	13,801
41-4425-0200	Alumni Association Support	0	0.00	24,570	0.75	6,591	0	31,161	70,000	101,161
41-4490-0100	Unemployment Compensation	0	0.00	0	0.00	0	0	0	7,561	7,561
41-4499-0200	NU Values Adjustments	0	0.00	18,558	0.00	1,222	0	19,780	0	19,780
	TOTAL	**0**	**0.00**	**319,987**	**6.31**	**80,213**	**0**	**400,200**	**161,236**	**561,436**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4411-0100	MavCard Services	0	0.00	79,429	2.09	22,355	0	101,784	198,216	300,000
43-4451-0100	Fieldhouse Utilization	0	0.00	0	0.00	0	0	0	0	0
43-4451-0200	Strauss Utilization	0	0.00	9,895	0.30	2,309	0	12,204	6,796	19,000
43-4451-0730	Housing Administrative Fee	0	0.00	0	0.00	0	0	0	127,933	127,933
43-4451-0750	Housing Adm Fee - Business & Finance	0	0.00	27,778	0.37	7,222	0	35,000	107,000	142,000
	TOTAL	**0**	**0.00**	**117,102**	**2.76**	**31,886**	**0**	**148,988**	**439,945**	**588,933**
	SUB PROGRAM TOTAL	**0**	**0**	**437,089**	**9**	**112,099**	**0**	**549,188**	**601,181**	**1,150,369**

SUBPROGRAM #/NAME: **46 Peter Kiewit Institute** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4601-0100	Peter Kiewit Executive Director	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**0**	**0**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-4602-2004100	UNF:PKI Office Support	0	0.00	97,111	2.00	18,452	0	115,563	0	115,563
	TOTAL	**0**	**0.00**	**97,111**	**2.00**	**18,452**	**0**	**115,563**	**0**	**115,563**
	SUB PROGRAM TOTAL	**0**	**0**	**97,111**	**2**	**18,452**	**0**	**115,563**	**0**	**115,563**

SUBPROGRAM #/NAME: **75 Student Housing** Print Date: 9/20/2012

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7501-0100	Housing - Administration	0	0.00	15,173	0.40	2,035	0	17,208	0	17,208
43-7510-0100	Maverick Village	0	0.00	114,775	3.82	26,092	0	140,867	558,239	699,106
43-7515-0100	University Village	0	0.00	320,784	10.09	101,816	0	422,600	765,916	1,188,516
	TOTAL	**0**	**0.00**	**450,732**	**14.31**	**129,943**	**0**	**580,675**	**1,324,155**	**1,904,830**

	SUB PROGRAM TOTAL	**0**	**0**	**450,732**	**14**	**129,943**	**0**	**580,675**	**1,324,155**	**1,904,830**

SUBPROGRAM #/NAME: **77 Intercollegiate Athletics** Print Date: 9/20/2012

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-7701-0100	Intercollegiate Athletics	0	0.00	2,439,504	0.00	657,616	0	3,097,120	0	3,097,120
	TOTAL	**0**	**0.00**	**2,439,504**	**0.00**	**657,616**	**0**	**3,097,120**	**0**	**3,097,120**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7701-0100	Athletics Administration	0	0.00	604,857	8.13	162,987	0	767,844	135,421	903,265
43-7701-0200	Athletic Media Relations	0	0.00	115,397	3.09	40,152	0	155,549	57,709	213,258
43-7701-0300	NCAA Compliance/Academic Resource	0	0.00	191,792	3.35	56,018	0	247,810	7,420	255,230
43-7701-0400	Marketing	0	0.00	79,500	3.08	21,990	0	101,490	139,450	240,940
43-7701-0405	Marketing Planned Development	0	0.00	0	0.00	0	0	0	0	0
43-7701-0450	Ticket Office	0	0.00	112,300	3.87	17,957	0	130,257	45,200	175,457
43-7701-0800	Training Room	0	0.00	204,642	4.20	48,690	0	253,332	46,767	300,099
43-7701-0900	Strength And Conditioning	0	0.00	102,325	2.60	47,238	0	149,563	17,255	166,818
43-7701-1000	Equipment Room	0	0.00	98,857	3.48	19,824	0	118,681	24,692	143,373
43-7701-1100	Business Office	0	0.00	112,278	1.84	25,189	0	137,467	5,000	142,467
43-7701-1200	Athletic Facilities	0	0.00	46,495	1.92	5,261	0	51,756	12,830	64,586
43-7701-1300	Concessions	0	0.00	40,958	1.36	14,639	0	55,597	65,000	120,597
43-7701-1400	Spirit Teams	0	0.00	2,400	0.00	166	0	2,566	0	2,566
43-7701-1500	Athletic Insurance	0	0.00	0	0.00	0	0	0	144,902	144,902
43-7701-2000	Athletics-Clinics Strength & Cond	0	0.00	0	0.00	0	0	0	2,500	2,500
43-7701-5000	Athletic Budget Adjustment	0	0.00	-2,439,504	0.00	-657,616	0	-3,097,120	0	-3,097,120
43-7705-0100	Men's Athletics - Basketball	0	0.00	247,172	3.60	81,577	0	328,749	296,514	625,263
43-7705-0200	Men's Athletics - Baseball	0	0.00	64,436	1.20	22,231	0	86,667	270,740	357,407
43-7705-0500	Men's Athletics - Hockey	0	0.00	475,233	4.13	97,017	0	572,250	767,256	1,339,506
43-7705-0600	Men's Athletics - Hockey Administration	0	0.00	0	0.00	0	0	0	650,000	650,000
43-7705-0700	MA-Hockey PreSeason	0	0.00	0	0.00	0	0	0	90,000	90,000
43-7705-0900	Men's Athletics - Tennis	0	0.00	16,500	0.30	11,622	0	28,122	26,070	54,192
43-7705-1000	Men's Athletics - Golf	0	0.00	13,000	0.30	3,579	0	16,579	40,000	56,579
43-7705-1100	Men's Athletics - Soccer	0	0.00	52,440	1.20	16,179	0	68,619	116,810	185,429
43-7705-1500	Men's Athletics - GIA	0	0.00	0	0.00	0	0	0	225,000	225,000
43-7705-2100	Men's Athletics - Clinics Basketball	0	0.00	0	0.00	0	0	0	62,500	62,500
43-7710-0100	Women's Athletics - Basketball	0	0.00	212,510	3.60	61,298	0	273,808	199,400	473,208
43-7710-0200	Women's Athletics - Softball	0	0.00	75,683	1.60	31,518	0	107,201	144,850	252,051
43-7710-0300	Women's Athletics - Cross Country/Track	0	0.00	54,884	1.20	20,404	0	75,288	97,243	172,531
43-7710-0400	Women's Athletics - Volleyball	0	0.00	113,000	1.60	24,945	0	137,945	130,600	268,545
43-7710-0500	Women's Athletics - Swimming	0	0.00	40,729	0.60	14,501	0	55,230	78,000	133,230
43-7710-0600	Women's Athletics - Soccer	0	0.00	62,635	1.09	23,572	0	86,207	106,407	192,614
43-7710-0700	Women's Athletics - Tennis	0	0.00	21,130	0.30	6,390	0	27,520	28,065	55,585
43-7710-0800	Women's Athletics - Golf	0	0.00	26,396	0.30	9,722	0	36,118	40,000	76,118
43-7710-1500	Women's Athletics - GIA	0	0.00	0	0.00	0	0	0	275,000	275,000
43-7710-2000	Women's Athletics - Clinics Basketball	0	0.00	0	0.00	0	0	0	12,500	12,500
43-7710-2200	Women's Athletics - Clinics Volleyball	0	0.00	0	0.00	0	0	0	70,500	70,500
43-7710-2500	Women's Athletics - Clinics Soccer	0	0.00	0	0.00	0	0	0	15,000	15,000
43-7710-2600	Women's Athletics - Clinics Swim	0	0.00	0	0.00	0	0	0	20,000	20,000

SUBPROGRAM #/NAME: **77 Intercollegiate Athletics** Print Date: 9/20/2012

TOTAL	**0**	**0.00**	**748,045**	**57.94**	**227,050**	**0**	**975,095**	**4,466,601**	**5,441,696**
SUB PROGRAM TOTAL	**0**	**0**	**3,187,549**	**58**	**884,666**	**0**	**4,072,215**	**4,466,601**	**8,538,816**

SUBPROGRAM #/NAME: **98 Company Balance Sheets** Print Date: 9/20/2012

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-9810-0200	Gateway	0	0.00	54,918	1.20	12,425	0	67,343	0	67,343
43-9810-0500	Maverick Productions	0	0.00	6,670	0.23	2,323	0	8,993	0	8,993
43-9810-0700	Student Government	0	0.00	22,330	0.77	6,983	0	29,313	0	29,313
43-9825-0200	Alumni	0	0.00	428,946	6.75	111,528	0	540,474	187,340	727,814
43-9825-0400	Miscellaneous	0	0.00	0	0.00	20,094	0	20,094	4,293,619	4,313,713
	TOTAL	**0**	**0.00**	**512,864**	**8.95**	**153,353**	**0**	**666,217**	**4,480,959**	**5,147,176**
	SUB PROGRAM TOTAL	**0**	**0**	**512,864**	**9**	**153,353**	**0**	**666,217**	**4,480,959**	**5,147,176**

SUBPROGRAM #/NAME: **99 Income Activity** Print Date: 9/20/2012

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-9990-0000	Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	0	0
44-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	450,000	450,000
44-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	1,585,530	1,585,530
44-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	911,077	911,077
44-9990-0400	Budget Adjustment-Academic Support	0	0.00	0	0.00	0	0	0	25,000	25,000
44-9990-0500	Budget Adjustment-Student Service	0	0.00	0	0.00	0	0	0	204,392	204,392
44-9990-0600	Budget Adjustment-Institutional Admin	0	0.00	0	0.00	0	0	0	45,000	45,000
44-9990-0700	Budget Adjustment-Physical Plant	0	0.00	0	0.00	0	0	0	10,000	10,000
44-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	81,179,000	81,179,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**84,409,999**	**84,409,999**

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-9990-0000	Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	3,000,000	3,000,000
45-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	150,000	150,000
45-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	2,618,050	2,618,050
45-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	1,144,279	1,144,279
45-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	350,000	350,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**7,262,329**	**7,262,329**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-9990-0000	Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	2,225,000	2,225,000
46-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	3,570,998	3,570,998
46-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	2,455,658	2,455,658
46-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	1,560,907	1,560,907

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: **99 Income Activity** Print Date: 9/20/2012

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-9990-0400	Budget Adjustment-Academic Support	0	0.00	0	0.00	0	0	0	58,289	58,289
46-9990-0500	Budget Adjustment-Student Service	0	0.00	0	0.00	0	0	0	30,000	30,000
46-9990-0600	Budget Adjustment-Institutional Admin	0	0.00	0	0.00	0	0	0	107,020	107,020
46-9990-0700	Budget Adjustment-Physical Plant	0	0.00	0	0.00	0	0	0	401,000	401,000
46-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	2,394,000	2,394,000
47-9990-0000	Budget Adjustment	0	0.00	0	0.00	0	0	0	1,325,865	1,325,865
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**14,128,737**	**14,128,737**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**105,801,065**	**105,801,065**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 01 Academics Affairs Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0101-0100	VC Academic Affairs	0	0.00	375,842	4.93	108,304	0	484,146	24,339	508,485
51-0102-0100	SVCAA-Diversity Funds	0	0.00	37,528	0.00	5,941	0	43,469	0	43,469
51-0102-0200	Assessment	22,038	0.00	104,158	1.43	36,407	0	162,603	16,106	178,709
51-0102-0300	Artists And Lecturers	0	0.00	0	0.00	0	0	0	16,561	16,561
51-0102-0400	World Affairs Conference	0	0.00	9,882	0.25	3,000	0	12,882	2,331	15,213
51-0102-0600	SVCAA-Permanent Salary Savings	21,859	0.00	0	0.00	3,459	0	25,318	0	25,318
51-0199-0300	Interim Cash Fund Budget Adj	0	0.00	0	0.00	0	0	0	4,538,601	4,538,601
51-0199-0400	Campus Priority Funding	0	0.00	0	0.00	0	0	0	53,782	53,782
51-0199-0500	Budget Adj - Benefits	0	0.00	0	0.00	418,701	0	418,701	0	418,701
51-0199-0900	Research Incentive Allocation-Campus	0	0.00	0	0.00	0	0	0	20,000	20,000
	TOTAL	**43,897**	**0.00**	**527,410**	**6.61**	**575,812**	**0**	**1,147,119**	**4,671,720**	**5,818,839**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-0102-0200	Non Res Dist Tuit Diff-Web	0	0.00	0	0.26	0	0	0	0	0
52-0199-0500	Budget Adjustment Revolving - Instructio	300,000	0.37	1,017,497	0.26	275,142	0	1,592,639	1,117,870	2,710,509
52-0199-0600	Budget Adjustment Revolving - Academic S	0	0.00	0	0.00	0	0	0	207,084	207,084
	TOTAL	**300,000**	**0.37**	**1,017,497**	**0.52**	**275,142**	**0**	**1,592,639**	**1,324,954**	**2,917,593**

UNK-State General Fund-751 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0199-0800	Research Incentive Allocation-Department	0	0.00	0	0.00	0	0	0	160,000	160,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**160,000**	**160,000**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-0102-0003006	Thompson Scholars 2011-2012	0	0.00	52,917	1.59	26,993	0	79,910	0	79,910
57-0102-0001001	Martin Faculty Chair	1,750	0.00	0	0.00	0	0	1,750	0	1,750
57-0102-0002001	Reynolds Chair-Engl	15,000	0.00	0	0.00	0	0	15,000	0	15,000
	TOTAL	**16,750**	**0.00**	**52,917**	**1.59**	**26,993**	**0**	**96,660**	**0**	**96,660**
	SUB PROGRAM TOTAL	**360,647**	**0**	**1,597,824**	**9**	**877,947**	**0**	**2,836,418**	**6,156,674**	**8,993,092**

SUBPROGRAM #/NAME: 05 College of Natural and Social Sciences Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0501-0100	Dean College of Natural & Social Science	0	0.00	254,679	3.50	73,601	0	328,280	4,463	332,743
51-0502-0100	NSS Priority Program Enhancements	2,553	0.00	0	0.00	404	0	2,957	9,500	12,457
51-0502-0102	NSS Priority Pgm-Chem Facilities Upgrade	0	0.00	0	0.25	0	0	0	65,000	65,000
51-0502-0113	NSS Priority Pgm-PSY Human Subject Coord	0	0.00	3,837	0.00	0	0	3,837	0	3,837
51-0502-0114	NSS Priority Pgm-Health Programs Travel	0	0.00	0	0.00	0	0	0	15,500	15,500
51-0502-0115	NSS Priority Pgm-SOWK Prof Travel	0	0.00	0	0.00	0	0	0	4,000	4,000

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: **05 College of Natural and Social Sciences** Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0502-0117	NSS Priority Pgm-Intern Stipends	0	0.00	0	0.00	0	0	0	4,000	4,000
51-0502-0118	NSS Priority Pgm-CSIS Faculty	24,178	0.28	0	0.00	4,170	0	28,348	0	28,348
51-0502-0119	NSS Priority Pgm-SOWK Faculty	56,311	1.00	0	0.00	22,582	0	78,893	0	78,893
51-0502-0121	NSS Priority Pgm-Public Health Faculty	46,340	1.00	0	0.00	7,987	0	54,327	0	54,327
51-0502-0122	NSS Priority Pgm-Health Science GA	0	0.00	9,346	0.33	1,879	0	11,225	0	11,225
51-0502-0123	NSS Priority Pgm-Bio Facilities Upgrade	0	0.00	0	0.00	0	0	0	65,000	65,000
51-0502-0200	Natural/Social Sciences General	0	0.00	16,960	1.30	0	0	16,960	88,638	105,598
51-0502-0501	NSS Diversity-Chem Fac Salary Enhancemnt	44,231	0.78	0	0.00	12,782	0	57,013	0	57,013
51-0502-7124	NSS Priority Pgm-SOWK Child Welfare Pos	59,749	1.00	0	0.00	17,268	0	77,017	9,187	86,204
51-0502-7125	NSS Priority Pgm-Chemistry Faculty	0	0.00	0	0.00	0	0	0	50,000	50,000
51-0510-0100	Biology	1,077,491	15.10	76,253	2.10	333,191	0	1,486,935	41,211	1,528,146
51-0510-8001	Non Res Dist Tuit Diff-Biology	0	2.00	0	2.00	0	0	0	0	0
51-0511-0100	Chemistry	524,886	8.82	98,951	2.67	203,776	0	827,613	40,831	868,444
51-0512-0100	Computer Science	193,967	2.32	72,774	1.58	85,702	0	352,443	22,366	374,809
51-0513-0100	Criminal Justice	348,567	5.60	46,230	0.96	126,100	0	520,897	10,518	531,415
51-0513-8801	OWW Grant-BS CJUS	0	0.00	0	0.25	0	0	0	0	0
51-0514-0100	Geography	283,626	4.60	46,480	1.12	119,311	0	449,417	15,779	465,196
51-0515-0100	Health Science Programs	0	0.00	119,520	3.22	46,410	0	165,930	6,763	172,693
51-0516-0100	History	536,995	7.60	73,529	1.50	187,935	0	798,459	12,365	810,824
51-0516-8001	Non Res Dist Tuit Diff-History	0	0.00	0	0.00	0	0	0	0	0
51-0517-0100	Mathematics	650,173	10.60	61,304	1.65	233,090	0	944,567	22,895	967,462
51-0518-0100	Physics/Physical Science	383,286	6.60	57,225	1.66	141,824	0	582,335	28,252	610,587
51-0519-0100	Political Science	460,365	7.35	49,824	0.96	147,340	0	657,529	11,596	669,125
51-0520-0100	Psychology	660,700	8.35	66,860	1.73	227,917	0	955,477	19,267	974,744
51-0521-0100	Sociology	339,684	4.60	46,196	0.94	116,942	0	502,822	8,152	510,974
51-0522-0100	Social Work	139,602	2.60	49,282	0.93	71,252	0	260,136	8,028	268,164
51-0599-0200	College of Nat/Soc Sci Unallocated	268,375	2.40	9,394	0.00	58,246	0	336,015	0	336,015
	TOTAL	**6,101,079**	**92.60**	**1,158,644**	**28.65**	**2,239,709**	**0**	**9,499,432**	**563,311**	**10,062,743**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-0510-0900	Non Res Dist Tuit Diff-Biology	0	0.00	0	1.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**1.00**	**0**	**0**	**0**	**0**	**0**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-0510-0036009	Limnological Assmnt Harlan Cty Res 2012	22,827	0.50	0	0.00	7,017	0	29,844	0	29,844
56-0510-0063002	Whooping Crane Trust-Asst Prof Reimb	0	0.00	0	0.00	0	0	0	0	0
57-0511-0001001	Fox Chair-Chemistry	5,000	0.00	0	0.00	1,118	0	6,118	0	6,118
57-0516-0002001	Foun - History	4,366	0.00	0	0.00	686	0	5,052	0	5,052
	TOTAL	**32,193**	**0.50**	**0**	**0.00**	**8,821**	**0**	**41,014**	**0**	**41,014**
	SUB PROGRAM TOTAL	**6,133,272**	**93**	**1,158,644**	**30**	**2,248,530**	**0**	**9,540,446**	**563,311**	**10,103,757**

SUBPROGRAM #/NAME: **06 College of Business Administration** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 06 College of Business Administration Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0601-0100	Dean College of Business/Techology	0	0.00	230,449	2.60	66,599	0	297,048	5,475	302,523
51-0602-0200	Business/Technology General	0	0.00	79,845	3.44	23,076	0	102,921	80,723	183,644
51-0602-0400	West Center Computer Lab	0	0.00	65,119	1.15	23,635	0	88,754	20,350	109,104
51-0602-0700	Military Science	0	0.00	0	0.00	0	0	0	2,500	2,500
51-0610-0100	Accounting/Finance	1,019,702	9.60	78,182	1.57	276,277	0	1,374,161	27,000	1,401,161
51-0612-0100	Economics	547,961	8.60	63,733	1.52	176,780	0	788,474	21,300	809,774
51-0613-0100	Family Studies & Interior Design	515,339	6.60	62,574	1.55	175,001	0	752,914	20,600	773,514
51-0614-0100	Industrial Technology	752,728	11.32	82,382	1.93	289,999	0	1,125,109	29,000	1,154,109
51-0614-0300	Industrial Technology Priority Program	24,898	0.28	28,537	0.62	20,096	0	73,531	0	73,531
51-0614-8001	Non Res Dist Tuit Diff-Industrial Tech	0	0.00	0	1.00	0	0	0	0	0
51-0615-0100	Management	713,545	8.10	71,624	1.75	212,117	0	997,286	19,250	1,016,536
51-0616-0100	MBA Program	0	0.00	46,090	0.60	13,836	0	59,926	2,500	62,426
51-0616-0200	MBA Priority Program	0	0.00	26,843	0.95	13,528	0	40,371	0	40,371
51-0618-0100	Marketing/MIS	547,885	6.85	71,103	1.52	178,887	0	797,875	18,000	815,875
51-0618-0200	Marketing/MIS Priority Program	25,888	0.25	0	0.00	7,857	0	33,745	0	33,745
51-0699-0200	College of Business/Technology Unallocat	254,747	2.40	0	0.00	61,740	0	316,487	0	316,487
	TOTAL	**4,402,693**	**54.00**	**906,481**	**20.20**	**1,539,428**	**0**	**6,848,602**	**246,698**	**7,095,300**

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-0602-0001001	LKD-Global Economic Gardening 2007-2008	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**0**	**0**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-0602-0002001	Foun-Becker Reim	10,000	0.00	0	0.00	1,565	0	11,565	0	11,565
	TOTAL	**10,000**	**0.00**	**0**	**0.00**	**1,565**	**0**	**11,565**	**0**	**11,565**
	SUB PROGRAM TOTAL	**4,412,693**	**54**	**906,481**	**20**	**1,540,993**	**0**	**6,860,167**	**246,698**	**7,106,865**

SUBPROGRAM #/NAME: 07 College of Fine Arts & Humanities Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0701-0100	Dean College of Fine Arts/Humanities	0	0.00	214,107	2.50	53,165	0	267,272	4,463	271,735
51-0702-0100	FAH Priority Program Enhancements	4,245	0.00	1,396	0.00	894	0	6,535	106,481	113,016
51-0702-0200	Fine Arts/Humanities General	0	0.00	59,393	1.76	17,165	0	76,558	64,905	141,463
51-0710-0100	Art	721,627	11.60	66,520	2.13	247,698	0	1,035,845	31,774	1,067,619
51-0710-0300	Art/FAH Priority Program Enhancements	0	0.00	0	0.00	0	0	0	20,000	20,000
51-0710-8001	Non Res Dist Tuit Diff Art & Art History	0	1.00	0	0.00	0	0	0	0	0
51-0711-0100	English	1,067,495	15.10	72,037	1.66	347,801	0	1,487,333	36,358	1,523,691
51-0711-0200	Reynolds Reading Series	0	0.00	0	0.00	0	0	0	10,000	10,000
51-0711-0300	Master of Fine Arts in Writing	0	0.00	18,930	0.50	6,306	0	25,236	0	25,236
51-0712-0100	Communications	700,149	11.60	79,653	2.07	244,585	0	1,024,387	31,428	1,055,815
51-0712-0200	University Newspaper	0	0.00	18,455	1.36	0	0	18,455	10,581	29,036

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 07 College of Fine Arts & Humanities Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0712-0300	Forensics Trips	0	0.00	0	0.00	0	0	0	7,657	7,657
51-0712-0500	Communications/FAH Priority Pgm Enhance	0	0.00	0	0.00	0	0	0	20,000	20,000
51-0713-0100	Modern Languages	351,517	4.97	64,022	1.56	135,556	0	551,095	11,242	562,337
51-0713-0200	Translation/Interpretation Program	0	0.00	0	0.00	0	0	0	998	998
51-0713-0300	Modern Languages Diversity Fds-New Hires	5,890	0.13	0	0.00	1,788	0	7,678	0	7,678
51-0714-0100	Music	908,230	13.75	153,552	3.50	357,900	0	1,419,682	51,956	1,471,638
51-0714-0200	Music Trips	0	0.00	0	0.00	0	0	0	10,950	10,950
51-0714-0300	Opera	0	0.00	1,707	0.11	0	0	1,707	200	1,907
51-0714-0400	Theater	270,452	4.00	35,376	1.23	129,216	0	435,044	9,255	444,299
51-0714-0500	Theatre Productions	0	0.00	11,960	0.79	0	0	11,960	16,411	28,371
51-0714-0600	Music/FAH Priority Program Enhancements	37,196	0.75	12,398	0.25	9,016	0	58,610	10,000	68,610
51-0714-0800	UNK String Project	0	0.00	0	0.00	0	0	0	1,500	1,500
51-0715-0100	Philosophy	236,327	3.00	1,944	0.00	72,316	0	310,587	3,259	313,846
51-0799-0200	College of Fine Arts/Hum Unallocated	467,879	6.00	11,815	0.00	133,036	0	612,730	0	612,730
	TOTAL	**4,771,007**	**71.90**	**823,265**	**19.42**	**1,756,442**	**0**	**7,350,714**	**459,418**	**7,810,132**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-0717-0200	Academic Success Fee-Writing Center	0	0.00	0	1.42	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**1.42**	**0**	**0**	**0**	**0**	**0**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-0715-0001001	Foun - Philosophy	17,509	0.00	0	0.00	0	0	17,509	0	17,509
57-0715-0002001	Foun-Inklings Chair in Philosophy & Lit	19,870	0.00	0	0.00	5,505	0	25,375	0	25,375
57-0715-0003001	Foun-Albert Magnus Chair	18,578	0.00	0	0.00	3,641	0	22,219	0	22,219
	TOTAL	**55,957**	**0.00**	**0**	**0.00**	**9,146**	**0**	**65,103**	**0**	**65,103**
	SUB PROGRAM TOTAL	**4,826,964**	**72**	**823,265**	**21**	**1,765,588**	**0**	**7,415,817**	**459,418**	**7,875,235**

SUBPROGRAM #/NAME: 10 College of Education Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1001-0100	Dean College of Education	0	0.00	207,569	2.76	45,906	0	253,475	12,685	266,160
51-1002-0100	Education General	0	0.00	8,038	0.50	0	0	8,038	27,255	35,293
51-1002-0200	COE - KASE office	0	0.00	138,767	3.56	44,524	0	183,291	9,500	192,791
51-1002-0201	Kase-Transition to Teaching	0	0.00	43,714	1.00	8,412	0	52,126	0	52,126
51-1010-0100	Communication Disorders	324,844	5.88	65,005	1.47	123,739	0	513,588	16,500	530,088
51-1010-0200	CDIS Priority Program	43,884	0.72	0	0.00	7,429	0	51,313	13,000	64,313
51-1011-0100	Counseling & School Psychology	494,405	7.96	68,388	1.43	162,647	0	725,440	20,500	745,940
51-1011-7520	Couns-Sch Psych Diversity Funds	11,002	0.14	0	0.00	3,384	0	14,386	0	14,386
51-1012-0100	COE IT Equipment	0	0.00	74,463	2.05	29,542	0	104,005	20,350	124,355
51-1012-0200	Education - Marketing/Recruitment	0	0.00	0	0.00	0	0	0	2,000	2,000
51-1012-0300	Education	0	0.00	0	0.00	0	0	0	38,000	38,000

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 10 College of Education Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1013-0200	Educational Administration	254,637	3.60	47,037	0.90	75,159	0	376,833	8,000	384,833
51-1015-0200	HPER & LS Priority Program	99,966	1.74	24,375	0.60	40,866	0	165,207	13,500	178,707
51-1015-0300	Health/Physical Education & Recreation	879,203	15.61	88,199	2.54	322,487	0	1,289,889	37,600	1,327,489
51-1015-0600	HPERLS Diversity Funds	13,035	0.24	10,477	0.18	7,654	0	31,166	0	31,166
51-1016-0100	Learning Strategies	0	0.00	137,840	3.68	58,493	0	196,333	1,154	197,487
51-1017-0100	Teacher Education	1,222,788	19.73	136,024	3.33	421,265	0	1,780,077	49,000	1,829,077
51-1019-0100	Teacher Ed Priority Program	151,066	2.47	28,367	0.75	60,333	0	239,766	87,678	327,444
51-1019-8001	Non Res Dist Tuit Diff-Teacher Education	0	0.00	0	0.00	0	0	0	0	0
51-1099-0200	College of Education Unallocated	398,058	2.39	26,561	0.75	79,351	0	503,970	0	503,970
	TOTAL	**3,892,888**	**60.48**	**1,104,824**	**25.50**	**1,491,191**	**0**	**6,488,903**	**356,722**	**6,845,625**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-1002-0100	PPST Testing	0	0.00	0	0.55	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**0.55**	**0**	**0**	**0**	**0**	**0**

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-1019-0005002	FIE Earmark Grant ECU Endorsement 10-11	0	0.00	32,728	1.00	11,507	0	44,235	0	44,235
	TOTAL	**0**	**0.00**	**32,728**	**1.00**	**11,507**	**0**	**44,235**	**0**	**44,235**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-1010-0003001	Scottish Rite Foun-Rite Care Clinic	0	0.00	0	0.00	0	0	0	0	0
56-1015-0028002	Nebraska On the Move Program Income	0	0.00	2,360	0.06	1,157	0	3,517	0	3,517
56-1015-0058001	BCBSNE Building Healthy Families Expan	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**2,360**	**0.06**	**1,157**	**0**	**3,517**	**0**	**3,517**
	SUB PROGRAM TOTAL	**3,892,888**	**60**	**1,139,912**	**27**	**1,503,855**	**0**	**6,536,655**	**356,722**	**6,893,377**

SUBPROGRAM #/NAME: 12 College of Graduate Studies Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1201-0100	Dean Graduate Studies/Research	0	0.00	250,240	3.32	55,156	0	305,396	9,367	314,763
51-1202-0100	Graduate Studies/Research	0	0.00	530,857	17.91	24,034	0	554,891	21,114	576,005
51-1202-0200	Platte Valley Review	0	0.00	0	0.00	0	0	0	6,000	6,000
51-1202-0300	GS eCampus Video & Audio Services	0	0.00	2,742	1.72	0	0	2,742	0	2,742
51-1210-9001	Individual Project Research	44,247	0.75	16,435	1.09	17,711	0	78,393	21,501	99,894
51-1211-0100	Sponsored Programs	0	0.00	128,969	2.32	50,762	0	179,731	0	179,731
51-1211-0300	Sponsored Programs Priority Program	0	0.00	0	0.00	0	0	0	130,091	130,091
	TOTAL	**44,247**	**0.75**	**929,243**	**26.36**	**147,663**	**0**	**1,121,153**	**188,073**	**1,309,226**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 12 College of Graduate Studies Print Date: 9/20/2012

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-1202-0200	Undergrad Research Fellows Program Fee	0	0.00	0	1.19	0	0	0	0	0
52-1299-0500	Budget Adjustment Revolving - Research	0	0.00	138,255	0.00	30,283	0	168,538	66,047	234,585
	TOTAL	**0**	**0.00**	**138,255**	**1.19**	**30,283**	**0**	**168,538**	**66,047**	**234,585**
	SUB PROGRAM TOTAL	**44,247**	**1**	**1,067,498**	**28**	**177,946**	**0**	**1,289,691**	**254,120**	**1,543,811**

SUBPROGRAM #/NAME: 16 University Libraries Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1601-0100	Libraries	549,078	8.65	707,069	20.92	383,377	0	1,639,524	673,342	2,312,866
51-1602-7520	Libraries Diversity-New Hires	16,168	0.35	0	0.00	4,056	0	20,224	0	20,224
51-1699-0500	Budget Adj - Academic Support Library	35,334	0.00	0	0.00	5,594	0	40,928	0	40,928
	TOTAL	**600,580**	**9.00**	**707,069**	**20.92**	**393,027**	**0**	**1,700,676**	**673,342**	**2,374,018**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-1602-0100	Library Enhancement Fee	0	0.00	0	0.00	0	0	0	675,000	675,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**675,000**	**675,000**
	SUB PROGRAM TOTAL	**600,580**	**9**	**707,069**	**21**	**393,027**	**0**	**1,700,676**	**1,348,342**	**3,049,018**

SUBPROGRAM #/NAME: 21 Summer Sessions Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2101-0101	Summer Academic Affairs - Odd Year	1,044,227	13.53	0	0.00	358,442	0	1,402,669	0	1,402,669
	TOTAL	**1,044,227**	**13.53**	**0**	**0.00**	**358,442**	**0**	**1,402,669**	**0**	**1,402,669**
	SUB PROGRAM TOTAL	**1,044,227**	**14**	**0**	**0**	**358,442**	**0**	**1,402,669**	**0**	**1,402,669**

SUBPROGRAM #/NAME: 22 Other Instruction and Research Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2210-0100	Academic Equipment	0	0.00	0	0.00	0	0	0	33,182	33,182
51-2210-0200	Improvement of Instruction	5,262	0.00	9,152	0.13	833	0	15,247	40,003	55,250
51-2210-0400	Faculty Senate	0	0.00	219	0.01	0	0	219	1,908	2,127
51-2210-0500	General Studies	0	0.00	39,575	0.50	16,818	0	56,393	4,029	60,422
51-2210-0600	Honors Program	7,096	0.00	81,520	1.55	25,892	0	114,508	9,859	124,367
51-2210-0700	Institutional Research	0	0.00	149,262	2.26	35,604	0	184,866	6,017	190,883
51-2210-0900	Women's Studies	0	0.00	25,464	0.25	8,029	0	33,493	3,600	37,093
51-2210-1000	Center for Teaching Excellence	0	0.00	19,663	0.40	7,882	0	27,545	11,951	39,496

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: **22 Other Instruction and Research** Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2210-1100	Program Review	0	0.00	0	0.00	0	0	0	10,000	10,000
51-2210-1200	Priority Program Enhancements	0	0.00	0	0.00	0	0	0	0	0
51-2210-1300	Mortarboard	0	0.00	0	0.00	0	0	0	1,313	1,313
51-2210-1700	Ethnic Studies	0	0.00	28,796	0.25	6,113	0	34,909	5,600	40,509
51-2210-1800	International Studies	0	0.00	28,706	0.25	8,836	0	37,542	4,000	41,542
51-2210-1900	American Democracy Project	0	0.00	0	0.00	0	0	0	12,000	12,000
51-2230-0200	Nebraska Safety Center	25,159	0.30	86,212	1.40	27,220	0	138,591	30,000	168,591
51-2233-0100	Ctr for Rural Research & Development	0	0.00	21,682	0.64	11,923	0	33,605	0	33,605
51-2233-0200	CRRD Priority Program	0	0.00	54,966	0.90	21,575	0	76,541	9,061	85,602
	TOTAL	**37,517**	**0.30**	**545,217**	**8.54**	**170,725**	**0**	**753,459**	**182,523**	**935,982**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2230-0100	S.T.O.P. Revolving	0	0.00	0	1.10	0	0	0	0	0
52-2230-0200	Traffic Safety	0	0.00	0	0.50	0	0	0	0	0
52-2230-0400	Pupil Transportation Revolving	0	0.00	0	1.50	0	0	0	0	0
52-2230-0600	Advanced Driving Techniques	0	0.00	0	0.25	0	0	0	0	0
52-2230-0800	Agriculture CDL	0	0.00	0	1.00	0	0	0	0	0
52-2299-0500	Budget Adjustment Revolving-Comm Svc	0	0.00	320,988	0.00	70,306	0	391,294	215,831	607,125
	TOTAL	**0**	**0.00**	**320,988**	**4.35**	**70,306**	**0**	**391,294**	**215,831**	**607,125**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-2230-0011002	NDMV Motorcycle Safety Site Pgm Income	0	0.00	5,730	0.25	2,710	0	8,440	0	8,440
56-2232-0027001	NBDC 2012	0	0.00	57,267	1.00	14,924	0	72,191	0	72,191
	TOTAL	**0**	**0.00**	**62,997**	**1.25**	**17,634**	**0**	**80,631**	**0**	**80,631**
	SUB PROGRAM TOTAL	**37,517**	**0**	**929,202**	**14**	**258,665**	**0**	**1,225,384**	**398,354**	**1,623,738**

SUBPROGRAM #/NAME: **23 Student Aid** Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2314-0300	Scholarships: Need Based	0	0.00	0	0.00	0	0	0	191,803	191,803
51-2314-0400	Scholarships: UG Merit Award	0	0.00	0	0.00	0	0	0	74,000	74,000
51-2314-0500	Need-Based Aid-UG	0	0.00	0	0.00	0	0	0	655,453	655,453
51-2314-0700	College Bound Nebraska	0	0.00	0	0.00	0	0	0	557,440	557,440
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**1,478,696**	**1,478,696**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2399-0500	Budget Adjustment Revolving-Student Aid	0	0.00	0	0.00	0	0	0	5,000	5,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**5,000**	**5,000**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: **23 Student Aid** Print Date: 9/20/2012

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-2313-2012054	FWS Job Location & Development 2011-2012	0	0.00	12,961	0.38	3,859	0	16,820	0	16,820
	TOTAL	**0**	**0.00**	**12,961**	**0.38**	**3,859**	**0**	**16,820**	**0**	**16,820**
	SUB PROGRAM TOTAL	**0**	**0**	**12,961**	**0**	**3,859**	**0**	**16,820**	**1,483,696**	**1,500,516**

SUBPROGRAM #/NAME: **24 International Programs** Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2401-0100	International Education	0	0.00	258,591	5.75	91,433	0	350,024	2,607	352,631
51-2401-0200	International Student Services	0	0.00	57,386	1.53	19,200	0	76,586	7,660	84,246
51-2401-0400	International Admissions	0	0.00	0	0.00	0	0	0	4,500	4,500
	TOTAL	**0**	**0.00**	**315,977**	**7.28**	**110,633**	**0**	**426,610**	**14,767**	**441,377**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2401-0100	International Education Revolving	0	0.00	0	1.97	0	0	0	0	0
52-2401-0600	International Student Fee	0	0.00	0	0.50	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**2.47**	**0**	**0**	**0**	**0**	**0**
	SUB PROGRAM TOTAL	**0**	**0**	**315,977**	**10**	**110,633**	**0**	**426,610**	**14,767**	**441,377**

SUBPROGRAM #/NAME: **26 Continuing Studies and Public Services** Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2601-0100	eCampus Office	0	0.00	93,796	2.00	28,039	0	121,835	3,172	125,007
51-2610-0100	eCampus - Academic Year	117,422	5.67	57,340	1.08	50,171	0	224,933	46,510	271,443
51-2613-0100	Video Services	0	0.00	75,824	1.78	29,989	0	105,813	0	105,813
	TOTAL	**117,422**	**5.67**	**226,960**	**4.86**	**108,199**	**0**	**452,581**	**49,682**	**502,263**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2610-0200	eCampus Distance Fee	0	0.00	0	2.17	0	0	0	0	0
52-2613-0100	UNMC-Dist Ed Tech Support	0	0.00	0	0.94	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**3.11**	**0**	**0**	**0**	**0**	**0**
	SUB PROGRAM TOTAL	**117,422**	**6**	**226,960**	**8**	**108,199**	**0**	**452,581**	**49,682**	**502,263**

SUBPROGRAM #/NAME: **28 Museums and Art Gallery** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: **28 Museums and Art Gallery** Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2810-0100	Walker Art Gallery	0	0.00	0	0.00	0	0	0	3,396	3,396
51-2810-0200	Museum of Nebraska Art	0	0.00	158,001	2.65	43,143	0	201,144	2,528	203,672
51-2811-0100	Frank House Operations	0	0.00	28,455	0.98	9,894	0	38,349	3,558	41,907
	TOTAL	**0**	**0.00**	**186,456**	**3.63**	**53,037**	**0**	**239,493**	**9,482**	**248,975**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-2811-0001001	Foun - Frank House	0	0.00	13,894	0.38	5,962	0	19,856	0	19,856
	TOTAL	**0**	**0.00**	**13,894**	**0.38**	**5,962**	**0**	**19,856**	**0**	**19,856**
	SUB PROGRAM TOTAL	**0**	**0**	**200,350**	**4**	**58,999**	**0**	**259,349**	**9,482**	**268,831**

SUBPROGRAM #/NAME: **29 Academic Computing Support** Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2910-0100	Academic Information Technology Support	0	0.00	459,717	8.76	134,225	0	593,942	0	593,942
51-2911-0100	Administrative Info Technology Services	0	0.00	361,300	7.09	98,840	0	460,140	0	460,140
	TOTAL	**0**	**0.00**	**821,017**	**15.85**	**233,065**	**0**	**1,054,082**	**0**	**1,054,082**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2910-0300	Student Technology Fee	0	0.00	463,270	3.67	101,472	0	564,742	1,300,000	1,864,742
52-2910-0311	Tech Fee-Acad ITS Allocation	0	0.00	0	1.22	0	0	0	0	0
52-2910-0313	Tech Fee-Salaries Regular	0	0.00	0	0.98	0	0	0	0	0
52-2910-0314	Tech Fee-Salaries Special	0	0.00	0	1.22	0	0	0	0	0
	TOTAL	**0**	**0.00**	**463,270**	**7.09**	**101,472**	**0**	**564,742**	**1,300,000**	**1,864,742**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-2910-0200	RB Technology Services	0	0.00	0	0.00	0	0	0	70,000	70,000
53-2911-0200	RB-ITS Laundry Service Expenses	0	0.00	7,200	0.16	3,424	0	10,624	0	10,624
53-2911-0300	RB-ITS Cable TV Network Support	0	0.00	8,495	0.18	3,915	0	12,410	9,066	21,476
53-2950-0100	Computer Sales	0	0.00	0	0.55	0	0	0	0	0
53-2999-0500	Budget Adj-Computer Store	0	0.00	404,710	48.88	0	0	404,710	1,371,604	1,776,314
	TOTAL	**0**	**0.00**	**420,405**	**49.77**	**7,339**	**0**	**427,744**	**1,450,670**	**1,878,414**
	SUB PROGRAM TOTAL	**0**	**0**	**1,704,692**	**73**	**341,876**	**0**	**2,046,568**	**2,750,670**	**4,797,238**

SUBPROGRAM #/NAME: **33 Physical Plant Administration** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: **33 Physical Plant Administration** Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-3301-0100	Facilities	0	0.00	289,575	5.55	93,549	0	383,124	24,294	407,418
51-3301-0200	Facilities Planning/Construction	0	0.00	109,919	1.76	34,434	0	144,353	11,515	155,868
51-3301-0300	Facilities Small Projects	0	0.00	0	0.00	0	0	0	1,053	1,053
51-3301-0400	Facilities Contract Maintenance	0	0.00	0	0.00	0	0	0	46,168	46,168
51-3301-0500	Campus Safety Pgms	0	0.00	81,579	2.00	26,504	0	108,083	28,726	136,809
51-3310-0100	Facilities - Central Stores	0	0.00	69,295	2.50	22,308	0	91,603	6,925	98,528
51-3311-0100	FAC Maintenance - Plumbing	0	0.00	113,914	3.00	64,624	0	178,538	26,017	204,555
51-3311-0200	Electrical Maintenance	0	0.00	79,943	2.00	36,811	0	116,754	9,800	126,554
51-3311-0500	FAC Maintenance - Carpentry/Painting	0	0.00	138,791	4.00	56,764	0	195,555	25,257	220,812
51-3312-0100	Custodial Services	0	0.00	870,742	34.31	340,611	0	1,211,353	99,953	1,311,306
51-3313-0100	Maintenance - HVAC	0	0.00	133,087	3.36	29,816	0	162,903	63,951	226,854
51-3313-0200	Utilities Systems	0	0.00	330,459	9.36	105,699	0	436,158	69,524	505,682
51-3313-0300	Building Automation Services	0	0.00	0	0.00	0	0	0	83,197	83,197
51-3314-0200	Utilities	0	0.00	0	0.00	0	0	0	2,790,540	2,790,540
51-3315-0100	Grounds Services	0	0.00	212,939	7.67	77,870	0	290,809	50,968	341,777
51-3315-0200	Maintenance - Carillon Tower	0	0.00	0	0.00	0	0	0	2,000	2,000
51-3315-0300	Maintenance - Cope Fountain	0	0.00	0	0.00	0	0	0	2,000	2,000
51-3316-0100	Motor Pool	0	0.00	44,652	1.41	17,310	0	61,962	0	61,962
51-3399-0500	Budget Adjustment - Physical Plant	0	0.00	8,715	0.00	1,380	0	10,095	25,470	35,565
	TOTAL	**0**	**0.00**	**2,483,610**	**76.92**	**907,680**	**0**	**3,391,290**	**3,367,358**	**6,758,648**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-3399-0500	Budget Adjustment Revolving-Physical Pla	0	0.00	1,934	0.00	424	0	2,358	47,642	50,000
	TOTAL	**0**	**0.00**	**1,934**	**0.00**	**424**	**0**	**2,358**	**47,642**	**50,000**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-3301-0100	Auxiliary Enterprises Admin - Facilities	0	0.00	98,474	2.46	32,923	0	131,397	45,250	176,647
53-3301-0300	Rev Bnd Facilities Planning/Construction	0	0.00	15,934	0.24	4,465	0	20,399	11,250	31,649
53-3301-0400	Rev Bond Facilities Small Projects	0	0.00	0	0.00	0	0	0	5,845	5,845
53-3301-0500	RB Facilities Contract Maintenance	0	0.00	0	0.00	0	0	0	27,250	27,250
53-3301-0600	Rev Bd Campus Safety Programs	0	0.00	0	0.00	0	0	0	5,500	5,500
53-3311-0100	RB Maintenance - Plumbing	0	0.00	223,020	7.09	89,834	0	312,854	40,000	352,854
53-3311-0200	RB-Dr Access/Video Security Surveillance	0	0.00	0	0.00	0	0	0	44,000	44,000
53-3311-0500	RB Maintenance - Carpentry/Painting	0	0.00	131,520	4.50	56,010	0	187,530	40,000	227,530
53-3312-0200	RB-Custodial Services	0	0.00	578,134	24.42	174,952	0	753,086	78,049	831,135
53-3313-0100	Rev Bond Maintenance - HVAC	0	0.00	13,146	0.40	1,599	0	14,745	44,000	58,745
53-3313-0200	Rev Bond Utilities Systems	0	0.00	52,038	1.14	21,453	0	73,491	51,250	124,741
53-3313-0300	RB Building Automation Services	0	0.00	0	0.00	0	0	0	5,000	5,000
53-3314-0100	RB-Utilities	0	0.00	0	0.00	0	0	0	1,570,269	1,570,269
53-3315-0100	RB-Grounds Maintenance	0	0.00	32,836	2.30	0	0	32,836	35,000	67,836
	TOTAL	**0**	**0.00**	**1,145,102**	**42.55**	**381,236**	**0**	**1,526,338**	**2,002,663**	**3,529,001**
	SUB PROGRAM TOTAL	**0**	**0**	**3,630,646**	**119**	**1,289,340**	**0**	**4,919,986**	**5,417,663**	**10,337,649**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 41 Executive Administration Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4101-0100	Chancellor's Office	0	0.00	431,892	4.06	97,064	0	528,956	33,596	562,552
51-4102-0100	Chancellor's Executive Management/Dev	0	0.00	17,789	0.00	2,816	0	20,605	25,604	46,209
	TOTAL	**0**	**0.00**	**449,681**	**4.06**	**99,880**	**0**	**549,561**	**59,200**	**608,761**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-4102-0001001	Foun - Chancellor	0	0.00	20,000	0.00	0	0	20,000	0	20,000
57-4102-0003001	Foun-Chancellor Salary Supplement	0	0.00	17,532	0.08	1,977	0	19,509	0	19,509
	TOTAL	**0**	**0.00**	**37,532**	**0.08**	**1,977**	**0**	**39,509**	**0**	**39,509**
	SUB PROGRAM TOTAL	**0**	**0**	**487,213**	**4**	**101,857**	**0**	**589,070**	**59,200**	**648,270**

SUBPROGRAM #/NAME: 42 Student Affairs Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4201-0100	Student Affairs Office	0	0.00	92,844	1.63	33,466	0	126,310	5,000	131,310
51-4202-0200	Student Affairs Division State Travel	0	0.00	0	0.00	0	0	0	8,940	8,940
51-4202-0400	Social/Cultural Development	0	0.00	19,731	0.50	10,144	0	29,875	0	29,875
51-4202-0500	Student Conduct Office	0	0.00	35,480	1.10	19,816	0	55,296	1,132	56,428
51-4210-0100	Admissions	0	0.00	447,437	11.96	130,722	0	578,159	236,521	814,680
51-4210-0200	Viewbook	0	0.00	0	0.00	0	0	0	17,110	17,110
51-4210-0300	National Student Exchange	0	0.00	0	0.00	0	0	0	2,725	2,725
51-4210-7520	Admissions Diversity Funds	0	0.00	13,375	0.83	0	0	13,375	0	13,375
51-4212-0100	Academic & Career Services	0	0.00	243,295	5.88	65,488	0	308,783	2,475	311,258
51-4212-0300	First Year Experience	0	0.00	47,643	1.06	22,323	0	69,966	3,500	73,466
51-4213-0100	Counseling Services	0	0.00	0	0.00	0	0	0	4,594	4,594
51-4215-0100	Office of Financial Aid	0	0.00	332,069	8.84	109,335	0	441,404	20,870	462,274
51-4216-0100	Multicultural Affairs	0	0.00	111,481	2.40	28,922	0	140,403	4,124	144,527
51-4217-0100	Commencement	0	0.00	0	0.00	0	0	0	7,875	7,875
51-4217-0300	Student Records	0	0.00	411,141	10.26	161,201	0	572,342	7,551	579,893
51-4219-0100	Academic Success	0	0.00	91,607	2.00	33,856	0	125,463	0	125,463
51-4219-7520	Diversity-Academic Success KRNY Bound	0	0.00	32,083	0.83	11,862	0	43,945	0	43,945
51-4253-0100	Intramurals State/Aux DAS Transfer	0	0.00	41,645	2.02	13,302	0	54,947	10,530	65,477
51-4280-0600	SIS Project-Finance Office	0	0.00	32,691	1.16	6,642	0	39,333	0	39,333
51-4280-0700	SIS Project-ITS	0	0.00	8,246	0.19	4,018	0	12,264	0	12,264
51-4280-0800	SIS Project-Student Records	0	0.00	26,110	1.00	8,709	0	34,819	0	34,819
	TOTAL	**0**	**0.00**	**1,986,878**	**51.66**	**659,806**	**0**	**2,646,684**	**332,947**	**2,979,631**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-4210-0400	New Student Enrollment Fee	0	0.00	0	2.48	0	0	0	0	0
52-4217-0200	Transcripts Revolving	0	0.00	0	1.00	0	0	0	0	0
52-4219-0100	Academic Success Fee-Acad Success Office	0	0.00	0	1.00	0	0	0	0	0
52-4299-0500	Budget Adjustment Revolving - Student Af	0	0.00	140,684	0.00	0	0	140,684	209,161	349,845

SUBPROGRAM #/NAME: **42 Student Affairs** Print Date: 9/20/2012

	TOTAL	**0**	**0.00**	**140,684**	**4.48**	**0**	**0**	**140,684**	**209,161**	**349,845**

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-4218-0015001	Student Support Services 2011-2012	0	0.00	151,861	4.28	58,471	0	210,332	0	210,332
	TOTAL	**0**	**0.00**	**151,861**	**4.28**	**58,471**	**0**	**210,332**	**0**	**210,332**

UNK-Federal Grants/Contracts-757 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
55-4251-0001001	DOJ Victim Services/Prevention/Response	0	0.00	41,008	1.11	14,483	0	55,491	0	55,491
	TOTAL	**0**	**0.00**	**41,008**	**1.11**	**14,483**	**0**	**55,491**	**0**	**55,491**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4252-0300	Student Center	0	0.00	277,455	12.16	89,220	0	366,675	55,563	422,238
53-4252-0400	Promotion/Programming	0	0.00	23,530	0.76	10,144	0	33,674	14,465	48,139
53-4252-0600	Greek Life	0	0.00	41,000	1.00	15,850	0	56,850	5,000	61,850
53-4253-0100	Student Program Intramurals	0	0.00	40,573	1.78	9,325	0	49,898	0	49,898
53-4253-0200	Intramurals	0	0.00	69,409	2.02	21,895	0	91,304	10,530	101,834
53-4253-0300	Intramurals Budget Offset	0	0.00	-69,409	0.00	-10,802	0	-80,211	-21,623	-101,834
53-4299-0100	Budget Adjustments - Independent Operati	0	0.00	0	0.00	0	0	0	682,839	682,839
53-4299-0500	Budget Adj-Other Auxiliary	0	0.00	0	0.00	0	0	0	5,096,722	5,096,722
53-4202-0100	Aux Ent Student Life Travel	0	0.00	0	0.00	0	0	0	8,699	8,699
53-4202-0200	Contingency Maintenance	0	0.00	0	0.00	0	0	0	20,000	20,000
53-4214-0100	Admissions Recruiting	0	0.00	21,908	0.50	5,815	0	27,723	0	27,723
53-4216-0200	RB-Multicultural Affairs	0	0.00	23,631	0.66	11,690	0	35,321	0	35,321
53-4250-0100	Student Housing Administration	0	0.00	555,554	19.49	129,945	0	685,499	105,829	791,328
53-4250-0110	Rev Bd Telephone	0	0.00	0	0.00	0	0	0	120,000	120,000
53-4250-0200	Residence Halls Programming	0	0.00	0	0.00	0	0	0	44,082	44,082
53-4250-0700	Room Damage Repair	0	0.00	0	0.00	0	0	0	4,000	4,000
53-4250-0710	RGL METS Program Expenses	0	0.00	0	0.00	0	0	0	20,000	20,000
53-4250-0800	Cable Television	0	0.00	5,007	0.11	1,571	0	6,578	201,420	207,998
53-4250-0900	Greek Life Licensing Agreement	0	0.00	0	0.00	0	0	0	11,000	11,000
53-4250-1100	RGL Microfridge Program Expenses	0	0.00	0	0.00	0	0	0	22,000	22,000
53-4251-0100	CHC-Counseling & Health Care	0	0.00	0	2.08	0	0	0	0	0
53-4251-0101	CHC-Student Health Services	0	0.00	0	4.32	0	0	0	0	0
53-4251-0102	CHC-Counseling Center	0	0.00	0	4.00	0	0	0	0	0
53-4251-0103	CHC-Peer Health Education	0	0.00	0	1.00	0	0	0	0	0
53-4251-0104	CHC-Women's Center	0	0.00	0	0.41	0	0	0	0	0
53-4252-0100	Food Services-Facilities	0	0.00	0	0.00	0	0	0	35,584	35,584
53-4252-0200	Union Retail Sales	0	0.00	0	0.00	0	0	0	15,000	15,000
	TOTAL	**0**	**0.00**	**988,658**	**50.29**	**284,653**	**0**	**1,273,311**	**6,451,110**	**7,724,421**
	SUB PROGRAM TOTAL	**0**	**0**	**3,309,089**	**112**	**1,017,413**	**0**	**4,326,502**	**6,993,218**	**11,319,720**

SUBPROGRAM #/NAME: **43 Business and Finance** Print Date: 9/20/2012

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: **43 Business and Finance** Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4301-0100	VC Business/Finance	0	0.00	178,994	2.13	36,442	0	215,436	9,872	225,308
51-4301-0200	Assistant VC Business/Finance	0	0.00	138,956	1.71	39,020	0	177,976	4,712	182,688
51-4302-0100	Financial Management Systems	0	0.00	0	0.00	0	0	0	3,484	3,484
51-4302-0200	Business & Finance Enhancement Fund	0	0.00	0	0.00	0	0	0	69,275	69,275
51-4302-0300	Emergency Operations/Training	0	0.00	0	0.00	0	0	0	20,523	20,523
51-4310-0100	Budget Office	0	0.00	117,885	2.11	38,455	0	156,340	7,468	163,808
51-4311-0100	Finance Office	0	0.00	399,500	9.80	137,528	0	537,028	21,352	558,380
51-4311-0200	Credit Card Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
51-4311-0400	DAS Accting Charges	0	0.00	0	0.00	0	0	0	42,229	42,229
51-4311-0500	State CashNet	0	0.00	0	0.00	0	0	0	31,774	31,774
51-4312-0100	Office of Business Services	0	0.00	197,436	4.35	69,605	0	267,041	13,473	280,514
51-4313-0100	Human Resources	0	0.00	248,133	5.72	78,677	0	326,810	53,413	380,223
51-4313-0200	Wellness Program	0	0.00	12,391	0.31	5,590	0	17,981	3,908	21,889
51-4313-0300	Child Care Center	0	0.00	8,825	0.38	3,669	0	12,494	11,918	24,412
51-4313-0400	Staff Senate-State	0	0.00	0	0.00	0	0	0	3,560	3,560
51-4313-0500	Diversity Training	0	0.00	0	0.00	0	0	0	10,000	10,000
51-4314-0100	Police & Parking Services	0	0.00	127,440	2.69	36,805	0	164,245	34,161	198,406
51-4399-0500	Budget Adjustment - Inst Support VCBF	0	0.00	6,126	0.70	0	0	6,126	0	6,126
	TOTAL	**0**	**0.00**	**1,435,686**	**29.90**	**445,791**	**0**	**1,881,477**	**346,122**	**2,227,599**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-4311-0600	Title IV Admin Costs Reimb-Finance	0	0.00	0	0.50	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**0.50**	**0**	**0**	**0**	**0**	**0**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-4302-0001001	Instit Gen Trust	0	0.00	23,484	0.50	22,231	0	45,715	2,492	48,207
	TOTAL	**0**	**0.00**	**23,484**	**0.50**	**22,231**	**0**	**45,715**	**2,492**	**48,207**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4301-0100	Auxiliary Enterprises Admin - VCBF	0	0.00	49,334	0.44	8,583	0	57,917	0	57,917
53-4301-0200	RB-Auxiliary Enterprises Admin-Asst VCBF	0	0.00	35,688	0.29	8,371	0	44,059	0	44,059
53-4302-0200	Rev Bond Insurance	0	0.00	0	0.00	14,731	0	14,731	128,123	142,854
53-4310-0100	RB-Budget Office	0	0.00	34,642	0.39	8,486	0	43,128	0	43,128
53-4311-0100	Auxiliary Enterprises Admin - Finance	0	0.00	194,368	3.35	64,797	0	259,165	68,898	328,063
53-4311-0200	Rev Bd Credit Card Fees	0	0.00	0	0.00	0	0	0	7,900	7,900
53-4311-0300	Rev Bd CashNet	0	0.00	0	0.00	0	0	0	33,304	33,304
53-4311-1500	ID Card Office	0	0.00	0	0.50	0	0	0	0	0
53-4312-0100	Auxiliary Enterprises Admin - Mailroom	0	0.00	12,016	0.42	5,858	0	17,874	0	17,874
53-4312-1100	RB-Business Services	0	0.00	116,374	1.75	37,433	0	153,807	0	153,807
53-4312-1200	RB-Laundry Services	0	0.00	0	0.00	0	0	0	90,000	90,000
53-4312-1300	RB-Business Services Contract Management	0	0.00	0	0.00	0	0	0	3,000	3,000
53-4313-0100	Auxiliary-Child Care Center	0	0.00	0	5.37	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: **43 Business and Finance** Print Date: 9/20/2012

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4313-1100	RB-Human Resources	0	0.00	21,476	0.28	6,234	0	27,710	0	27,710
53-4314-0100	Police & Parking Services	0	0.00	335,644	9.43	108,310	0	443,954	30,952	474,906
53-4314-0200	Parking Meters	0	0.00	0	0.00	0	0	0	4,100	4,100
	TOTAL	**0**	**0.00**	**799,542**	**22.22**	**262,803**	**0**	**1,062,345**	**366,277**	**1,428,622**
	SUB PROGRAM TOTAL	**0**	**0**	**2,258,712**	**53**	**730,825**	**0**	**2,989,537**	**714,891**	**3,704,428**

SUBPROGRAM #/NAME: **44 General Expense** Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4420-0200	Memberships	0	0.00	0	0.00	0	0	0	80,240	80,240
51-4420-0300	Insurance	0	0.00	0	0.00	0	0	0	299,909	299,909
51-4420-0500	Workers Compensation	0	0.00	0	0.00	191,259	0	191,259	0	191,259
51-4420-0600	Unemployment Compensation	0	0.00	0	0.00	46,000	0	46,000	0	46,000
51-4420-0700	Legal Counsel	0	0.00	0	0.00	0	0	0	17,500	17,500
51-4420-0800	Institutional Development	0	0.00	0	0.00	0	0	0	19,549	19,549
51-4420-1600	Misc Renovation	0	0.00	0	0.00	0	0	0	478,855	478,855
51-4420-1610	Loper Designers Challenge	0	0.00	0	0.00	0	0	0	3,000	3,000
51-4420-1611	MONA Maintenance	0	0.00	0	0.00	0	0	0	3,100	3,100
51-4420-1690	VCBF Misc Renovation	0	0.00	0	0.00	0	0	0	12,000	12,000
51-4431-0100	VC University Relations	0	0.00	170,177	2.00	46,950	0	217,127	31,067	248,194
51-4432-0200	VCUR-Commencement	0	0.00	0	0.00	0	0	0	20,047	20,047
51-4432-0400	VCUR-Marketing	0	0.00	0	0.00	0	0	0	20,593	20,593
51-4432-0500	Marketing Communications	0	0.00	38,248	1.03	20,161	0	58,409	56,030	114,439
51-4435-0100	Media Relations	0	0.00	75,578	1.22	15,173	0	90,751	6,865	97,616
51-4436-0200	Publications & Creative Services	0	0.00	66,189	1.00	24,752	0	90,941	0	90,941
51-4436-0400	Catalog	0	0.00	0	0.00	0	0	0	13,583	13,583
51-4470-0100	AA/EO	0	0.00	26,001	0.87	11,647	0	37,648	5,004	42,652
51-4470-0200	Dual Career Program	0	0.00	0	0.00	0	0	0	1,789	1,789
51-4470-0300	Ombudsman	0	0.00	10,813	0.25	1,870	0	12,683	1,860	14,543
51-4470-0400	Creating Opport for Respect & Equity Pgm	0	0.00	0	0.00	0	0	0	1,000	1,000
51-4471-0100	Alumni Association	0	0.00	60,635	1.18	24,367	0	85,002	24,670	109,672
	TOTAL	**0**	**0.00**	**447,641**	**7.55**	**382,179**	**0**	**829,820**	**1,096,661**	**1,926,481**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-4420-0200	Institutional General Revolving	0	0.00	0	0.00	25,934	0	25,934	0	25,934
52-4432-0400	Photo/Video Services Revolving	0	0.00	0	0.00	0	0	0	0	0
52-4436-0100	Publications & Creative Svc Revolving	0	0.00	0	3.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**3.00**	**25,934**	**0**	**25,934**	**0**	**25,934**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4420-0100	Bookstore Retail Sales	0	0.00	0	0.00	0	0	0	784	784

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 44 General Expense Print Date: 9/20/2012

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4420-0200	Miscellaneous Renovation	0	0.00	0	0.00	0	0	0	191,794	191,794
53-4420-0290	RB VCBF Misc Renovation	0	0.00	0	0.00	0	0	0	13,000	13,000
53-4420-0700	RB-ID Card Project	0	0.00	0	0.00	0	0	0	22,000	22,000
53-4420-1500	Pre-season Athletic Meals	0	0.00	0	0.00	0	0	0	20,000	20,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**247,578**	**247,578**
	SUB PROGRAM TOTAL	**0**	**0**	**447,641**	**11**	**408,113**	**0**	**855,754**	**1,344,239**	**2,199,993**

SUBPROGRAM #/NAME: 74 Agency Funds Print Date: 9/20/2012

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-7420-2013001	W D Ford Federal Direct Loan Pgm 12-13	0	0.00	0	0.00	0	0	0	28,693,286	28,693,286
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**28,693,286**	**28,693,286**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-7410-0101001	Student Weight Room Fee	0	0.00	6,797	0.25	2,377	0	9,174	20,000	29,174
	TOTAL	**0**	**0.00**	**6,797**	**0.25**	**2,377**	**0**	**9,174**	**20,000**	**29,174**
	SUB PROGRAM TOTAL	**0**	**0**	**6,797**	**0**	**2,377**	**0**	**9,174**	**28,713,286**	**28,722,460**

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics Print Date: 9/20/2012

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-7701-0100	Athletics State Budget	0	0.00	1,321,464	10.60	336,949	0	1,658,413	0	1,658,413
51-7701-7520	Athletics Diversity Funds	0	0.00	13,591	0.00	2,151	0	15,742	0	15,742
	TOTAL	**0**	**0.00**	**1,335,055**	**10.60**	**339,100**	**0**	**1,674,155**	**0**	**1,674,155**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-7702-0001001	Foun - Athletic Development	0	0.00	1,049	0.02	275	0	1,324	40,000	41,324
57-7702-0003001	Foundation - New West	0	0.00	62,778	1.23	26,794	0	89,572	0	89,572
57-7702-0006001	Foun-Tennis	0	0.00	5,998	0.16	2,350	0	8,348	0	8,348
57-7712-0001001	Foun - Men's BB	0	0.00	3,718	0.06	843	0	4,561	0	4,561
57-7712-0003001	Foun - Baseball	0	0.00	5,360	0.12	2,493	0	7,853	0	7,853
57-7713-0001001	Foun-Volleyball	0	0.00	5,361	0.08	1,507	0	6,868	0	6,868
	TOTAL	**0**	**0.00**	**84,264**	**1.67**	**34,262**	**0**	**118,526**	**40,000**	**158,526**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: **77 Intercollegiate Athletics** Print Date: 9/20/2012

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-7701-0100	Intercollegiate Athletics	0	0.00	441,868	9.02	32,736	0	474,604	373,080	847,684
53-7701-0200	Athletics Budget Offset	0	0.00	-1,367,095	0.00	-358,367	0	-1,725,462	-373,080	-2,098,542
53-7702-0200	Equipment Room	0	0.00	54,840	1.50	15,853	0	70,693	0	70,693
53-7702-0400	Sponsorships-New	0	0.00	0	0.46	0	0	0	0	0
53-7710-0100	Sports Infomation Office	0	0.00	42,179	1.04	10,665	0	52,844	0	52,844
53-7711-0100	Strength Training	0	0.00	38,452	0.80	9,821	0	48,273	0	48,273
53-7711-0200	Medical/Training Room	0	0.00	46,701	1.12	17,034	0	63,735	0	63,735
53-7712-0100	Football	0	0.00	225,629	4.86	71,114	0	296,743	0	296,743
53-7712-0300	Basketball - Men	0	0.00	88,892	1.44	27,324	0	116,216	0	116,216
53-7712-0400	Wrestling	0	0.00	43,222	1.00	21,210	0	64,432	0	64,432
53-7712-0500	Track - Men	0	0.00	39,733	1.04	19,825	0	59,558	0	59,558
53-7712-0600	Tennis - Men	0	0.00	9,774	0.26	3,830	0	13,604	0	13,604
53-7712-0700	Baseball	0	0.00	27,192	0.60	13,067	0	40,259	0	40,259
53-7712-0800	Golf - Men	0	0.00	7,869	0.25	4,588	0	12,457	0	12,457
53-7713-0100	Volleyball	0	0.00	79,674	1.66	30,036	0	109,710	0	109,710
53-7713-0300	Basketball - Women	0	0.00	86,152	1.82	18,689	0	104,841	0	104,841
53-7713-0400	Track - Women	0	0.00	39,691	1.03	19,578	0	59,269	0	59,269
53-7713-0500	Tennis - Women	0	0.00	9,774	0.26	3,830	0	13,604	0	13,604
53-7713-0600	Softball	0	0.00	38,329	1.00	19,767	0	58,096	0	58,096
53-7713-0700	Golf - Women	0	0.00	7,912	0.45	4,915	0	12,827	0	12,827
53-7713-0800	Swimming	0	0.00	31,267	0.45	8,654	0	39,921	0	39,921
53-7713-1100	Volleyball Camp	0	0.00	0	0.09	0	0	0	0	0
53-7713-1500	Swimming Camp	0	0.00	0	0.04	0	0	0	0	0
53-7713-1800	Soccer	0	0.00	7,945	1.56	5,831	0	13,776	0	13,776
53-7799-0500	Athletics Budget - Revenue	0	0.00	0	0.00	0	0	0	666,880	666,880
	TOTAL	**0**	**0.00**	**0**	**31.75**	**0**	**0**	**0**	**666,880**	**666,880**
	SUB PROGRAM TOTAL	**0**	**0**	**1,419,319**	**44**	**373,362**	**0**	**1,792,681**	**706,880**	**2,499,561**

SUBPROGRAM #/NAME: **98 Company Balance Sheets** Print Date: 9/20/2012

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-9813-2800	Alumni Assn Reimb	0	0.00	46,689	2.11	15,080	0	61,769	80,000	141,769
53-9813-3100	MONA Reimbursement	0	0.00	123,926	3.42	51,389	0	175,315	18,000	193,315
	TOTAL	**0**	**0.00**	**170,615**	**5.53**	**66,469**	**0**	**237,084**	**98,000**	**335,084**
	SUB PROGRAM TOTAL	**0**	**0**	**170,615**	**6**	**66,469**	**0**	**237,084**	**98,000**	**335,084**

SUBPROGRAM #/NAME: **99 Income Activity** Print Date: 9/20/2012

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-9960-0100	SET Fee - State	0	0.00	0	0.00	0	0	0	598,000	598,000
52-9970-0100	State Treasurer Interest 5502 Revolving	0	0.00	0	0.00	0	0	0	0	0
52-9990-0100	Budget Adjustment - Instruction	0	0.00	0	0.00	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: **99 Income Activity** Print Date: 9/20/2012

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-9990-0200	Budget Adjustment - Institutional Admin	0	0.00	234,997	0.00	51,472	0	286,469	35,707	322,176
	TOTAL	**0**	**0.00**	**234,997**	**0.00**	**51,472**	**0**	**286,469**	**633,707**	**920,176**

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-9990-0100	Budget Adjustment - Instruction	227,421	3.50	201,245	1.58	85,964	0	514,630	402,334	916,964
54-9990-0200	Budget Adjustment - Research	0	0.00	0	0.00	0	0	0	12,000	12,000
54-9990-0300	Budget Adjustment -Community Service	0	0.00	99,872	0.00	0	0	99,872	0	99,872
54-9990-0500	Budget Adjustment - Student Services	0	0.00	0	0.00	0	0	0	200,000	200,000
54-9990-0600	Budget Adjustment-Gen Admin Log Svc LTD	0	0.00	20,000	0.00	0	0	20,000	0	20,000
54-9990-0800	Budget Adjustment - Scholarship	0	0.00	0	0.00	0	0	0	10,231,000	10,231,000
54-9990-0900	Budget Adjustment-Independent Oper LTD	0	0.00	50,000	0.00	0	0	50,000	0	50,000
	TOTAL	**227,421**	**3.50**	**371,117**	**1.58**	**85,964**	**0**	**684,502**	**10,845,334**	**11,529,836**

UNK-Federal Grants/Contracts-757 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
55-9990-0100	Budget Adjustment - Instruction	111,553	3.00	0	0.00	60,484	0	172,037	77,963	250,000
	TOTAL	**111,553**	**3.00**	**0**	**0.00**	**60,484**	**0**	**172,037**	**77,963**	**250,000**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-9990-0100	Budget Adjustment - Instruction LTD	230,434	3.72	0	0.00	51,130	0	281,564	505,405	786,969
56-9990-0200	Budget Adjustment - Research LTD	420,000	1.20	0	0.00	85,000	0	505,000	275,000	780,000
56-9990-0300	Budget Adjustment - Public Service LTD	138,000	0.55	0	0.00	35,400	0	173,400	75,126	248,526
56-9990-0400	Budget Adjustment - Academic Support	0	0.00	0	0.00	0	0	0	23,000	23,000
56-9990-0500	Budget Adj-Student Services	0	0.00	0	0.00	0	0	0	16,474	16,474
57-9990-0000	Budget Adjustment-Agency YTD	0	0.00	0	0.00	0	0	0	3,137,314	3,137,314
57-9990-0100	Budget Adjustment - Instruction YTD	87,944	1.03	0	0.00	12,183	0	100,127	46,000	146,127
57-9990-0300	Budget Adjustment-Public Service YTD	0	0.00	38,000	13.54	0	0	38,000	2,000	40,000
57-9990-0460	Budget Adjustment - Adad Admin YTD	15,200	0.30	0	0.00	5,790	0	20,990	3,088	24,078
57-9990-0620	Budget Adjustment - Fin Mgmt/Oper YTD	0	0.00	0	0.00	0	0	0	170,323	170,323
57-9990-0700	Budget Adjustment-Physical Plant YTD	0	0.00	0	0.00	0	0	0	7,500	7,500
57-9990-0800	Budget Adjustment - Scholarship YTD	0	0.00	0	0.00	0	0	0	1,725,927	1,725,927
	TOTAL	**891,578**	**6.80**	**38,000**	**13.54**	**189,503**	**0**	**1,119,081**	**5,987,157**	**7,106,238**
	SUB PROGRAM TOTAL	**1,230,552**	**13**	**644,114**	**15**	**387,423**	**0**	**2,262,089**	**17,544,161**	**19,806,250**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING UNCSN

SUBPROGRAM #/NAME: **23 Student Aid** Print Date: 9/20/2012

UNCA-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-2320-0100	Optometry Student Contracts	0	0.00	0	0.00	0	0	0	464,206	464,206
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**464,206**	**464,206**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**464,206**	**464,206**

SUBPROGRAM #/NAME: **31 EPSCoR** Print Date: 9/20/2012

UNCA-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3101-0100	Epscor	0	0.00	69,554	1.00	16,623	0	86,177	229,114	315,291
91-3101-0200	Epscor Non-Match	0	0.00	0	0.00	0	0	0	107,870	107,870
	TOTAL	**0**	**0.00**	**69,554**	**1.00**	**16,623**	**0**	**86,177**	**336,984**	**423,161**

UNCA-Federal Advance-787 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
95-3101-0040001	EPSCoR	0	0.00	234,252	3.60	66,109	0	300,361	2,199,639	2,500,000
	TOTAL	**0**	**0.00**	**234,252**	**3.60**	**66,109**	**0**	**300,361**	**2,199,639**	**2,500,000**
	SUB PROGRAM TOTAL	**0**	**0**	**303,806**	**5**	**82,732**	**0**	**386,538**	**2,536,623**	**2,923,161**

SUBPROGRAM #/NAME: **32 Research Initiative** Print Date: 9/20/2012

UNCA-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3201-0100	Nebraska Research Initiative	0	0.00	0	0.00	0	0	0	11,404,187	11,404,187
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**11,404,187**	**11,404,187**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,404,187**	**11,404,187**

SUBPROGRAM #/NAME: **33 Facilities Management & Planning** Print Date: 9/20/2012

UNCA-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3301-0100	Def Repair & Maint Fund	0	0.00	0	0.00	0	0	0	11,000,000	11,000,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**11,000,000**	**11,000,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,000,000**	**11,000,000**

SUBPROGRAM #/NAME: **41 System Administration** Print Date: 9/20/2012

UNCA-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT	FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING UNCSN

SUBPROGRAM #/NAME: **41 System Administration** Print Date: 9/20/2012

UNCA-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4105-0200	Equipment & Related Exp	0	0.00	0	0.00	0	0	0	50,000	50,000
91-4105-1200	President Market/Equity Salary Pool	0	0.00	250,000	0.00	0	0	250,000	0	250,000
91-4105-1400	Internal Audit	0	0.00	196,834	2.00	47,044	0	243,878	10,000	253,878
91-4110-0100	University Affairs	0	0.00	544,984	6.50	130,251	0	675,235	47,500	722,735
91-4115-0100	Law Library	0	0.00	0	0.00	0	0	0	23,000	23,000
91-4115-0200	Vice President & General Counsel	0	0.00	713,160	6.86	182,918	0	896,078	27,000	923,078
91-4120-0100	Executive Vice President and Provost	0	0.00	1,024,569	8.97	244,872	0	1,269,441	51,000	1,320,441
91-4120-0110	Equity and Diversity Office	0	0.00	0	0.00	0	0	0	0	0
91-4120-0130	International Affairs Expenses	0	0.00	0	0.00	0	0	0	40,000	40,000
91-4125-0100	Vice President for Business & Finance	0	0.00	1,145,949	11.10	272,725	0	1,418,674	85,000	1,503,674
91-4125-0300	Printing & Related Exp	0	0.00	0	0.00	0	0	0	35,000	35,000
91-4125-0400	Insur Redistribution	0	0.00	0	0.00	0	0	0	12,500	12,500
91-4125-0500	Building Operations	0	0.00	0	0.00	0	0	0	135,000	135,000
91-4125-0600	Workers Compensation	0	0.00	0	0.00	27,758	0	27,758	0	27,758
91-4130-0500	Memberships & Dues	0	0.00	0	0.00	0	0	0	70,000	70,000
91-4130-0600	Consultant Services	0	0.00	0	0.00	0	0	0	50,000	50,000
91-4130-1100	General Operations	0	0.00	0	0.00	0	0	0	187,892	187,892
91-4130-1120	UNCA Student Wages	0	0.00	17,680	1.00	0	0	17,680	0	17,680
91-4101-0200	Board of Regents	0	0.00	104,744	1.10	25,033	0	129,777	58,500	188,277
91-4105-0100	President's Office	0	0.00	779,189	5.89	186,226	0	965,415	150,000	1,115,415
	TOTAL	**0**	**0.00**	**4,777,109**	**43.42**	**1,116,827**	**0**	**5,893,936**	**1,032,392**	**6,926,328**

UNCA-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
96-4101-0002001	Othmer-Topp Income Board of Regents	0	0.00	0	0.00	0	0	0	370,000	370,000
96-4105-0007001	Privately Funded Executive Salary Equity	0	0.00	89,703	0.22	8,772	0	98,475	0	98,475
96-4110-0004002	PreK-16 Qwest Foundation	0	0.00	0	0.00	0	0	0	50,000	50,000
96-4110-0009001	Vice President External Affairs	0	0.00	0	0.00	0	0	0	0	0
96-4110-0013001	NDE Prek-16 Leadership	0	0.00	0	0.00	0	0	0	50,000	50,000
96-4115-0001001	General Counsel's Office	0	0.00	125,355	2.00	15,682	0	141,037	0	141,037
96-4120-0006001	Program Awards	0	0.00	0	0.00	0	0	0	60,000	60,000
96-4125-0003001	Group Health Study	0	0.00	15,375	0.50	1,832	0	17,207	0	17,207
96-4130-0001001	Unca Special Projects	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**230,433**	**2.72**	**26,286**	**0**	**256,719**	**530,000**	**786,719**
	SUB PROGRAM TOTAL	**0**	**0**	**5,007,542**	**46**	**1,143,113**	**0**	**6,150,655**	**1,562,392**	**7,713,047**

SUBPROGRAM #/NAME: **42 Nebraska Student Information System** Print Date: 9/20/2012

-740 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4201-0200	Project Management	0	0.00	0	0.00	0	0	0	1,940,162	1,940,162
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**1,940,162**	**1,940,162**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING UNCSN

SUBPROGRAM #/NAME: **42 Nebraska Student Information System** Print Date: 9/20/2012

UNCA-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4210-0100	SIS ASG Team	0	0.00	319,604	4.65	76,385	0	395,989	0	395,989
91-4210-0110	SIS Basis Team	0	0.00	860,302	11.40	194,042	0	1,054,344	0	1,054,344
91-4210-0510	SIS Unallocated	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**1,179,906**	**16.05**	**270,427**	**0**	**1,450,333**	**0**	**1,450,333**
	SUB PROGRAM TOTAL	**0**	**0**	**1,179,906**	**16**	**270,427**	**0**	**1,450,333**	**1,940,162**	**3,390,495**

SUBPROGRAM #/NAME: **46 General Administration** Print Date: 9/20/2012

UNCA-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4610-0400	Marketing	0	0.00	0	0.00	0	0	0	330,000	330,000
91-4620-0500	Administrative Systems Group	0	0.00	866,930	10.00	207,197	0	1,074,127	1,360,880	2,435,007
91-4620-0590	NSCS Admin System	0	0.00	0	0.00	0	0	0	150,000	150,000
91-4620-2200	P-16 Initiative	0	0.00	121,029	1.53	28,971	0	150,000	0	150,000
91-4620-2400	POE Peter Kiewit Institute	0	0.00	549,098	0.00	0	0	549,098	0	549,098
91-4620-2500	University of Nebraska Online/Worldwide	0	0.00	0	2.00	0	0	0	0	0
91-4620-2510	OWW - Marketing	0	0.00	0	2.25	0	0	0	0	0
91-4620-2520	OWW - Program Development	0	0.00	0	0.00	0	0	0	0	0
91-4620-2530	OWW - Communities Practice	0	0.00	0	0.00	0	0	0	0	0
91-4620-2540	OWW - Customer Service	0	0.00	0	1.00	0	0	0	0	0
91-4625-0130	ARDC Remediation	0	0.00	0	0.00	0	0	0	0	0
91-4625-0400	Self Insurance	0	0.00	0	0.00	0	0	0	441,686	441,686
91-4625-0410	Workman's Compensation	0	0.00	0	0.00	0	0	0	0	0
91-4625-0700	Das Accounting Services	0	0.00	0	0.00	0	0	0	248,545	248,545
91-4630-0100	Health Insurance	0	0.00	0	0.00	2,207,855	0	2,207,855	0	2,207,855
91-4630-0200	Intercampus Development Fund	0	0.00	0	0.00	0	0	0	1,200,000	1,200,000
91-4630-0240	Public Health Juvenile Project	0	0.00	0	0.00	0	0	0	226,750	226,750
91-4630-0300	HR/Talent/Equity Initiatives	0	0.00	0	0.00	0	0	0	150,000	150,000
91-4630-0500	Programs of Excellence	0	0.00	0	0.00	0	0	0	1,000,000	1,000,000
	TOTAL	**0**	**0.00**	**1,537,057**	**16.78**	**2,444,023**	**0**	**3,981,080**	**5,107,861**	**9,088,941**

UNCA-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
96-4605-0001001	Daugherty Water for Food	0	0.00	0	0.00	0	0	0	633,531	633,531
96-4620-0004001	Thompson Scholars Program	0	0.00	71,256	1.40	8,494	0	79,750	0	79,750
	TOTAL	**0**	**0.00**	**71,256**	**1.40**	**8,494**	**0**	**79,750**	**633,531**	**713,281**
	SUB PROGRAM TOTAL	**0**	**0**	**1,608,313**	**18**	**2,452,517**	**0**	**4,060,830**	**5,741,392**	**9,802,222**

SUBPROGRAM #/NAME: **97 Clearing Centers** Print Date: 9/20/2012

UNCA-Auxiliary-789 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
93-9770-0200	Administrative Systems Clearing	0	0.00	0	0.00	0	0	0	200,000	200,000

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING UNCSN

SUBPROGRAM #/NAME: **97 Clearing Centers** Print Date: 9/20/2012

UNCA-Auxiliary-789 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
93-9770-0400	Aircraft Operations	0	0.00	0	0.00	0	0	0	300,000	300,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**500,000**	**500,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**

SUBPROGRAM #/NAME: **98 Company Balance Sheets** Print Date: 9/20/2012

UNCA-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
96-9813-0001001	Other Organizations Receivable	0	0.00	0	0.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**0**	**0**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

COST OBJECT LISTING BY SUB PROGRAM
2012-2013GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
COMPUTER SERVICES NETWORK

SUBPROGRAM #/NAME: **44 University-Wide Computing** Print Date: 9/20/2012

UNCA-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4401-0100	CSN Director Activities	0	0.00	583,889	3.85	179,300	0	763,189	289,205	1,052,394
91-4401-0200	Customer Admin & Fin Mgmt	0	0.00	282,676	5.00	67,513	0	350,189	24,500	374,689
91-4405-0200	CSN Director-Admin Staff Operations	0	0.00	25,238	0.50	6,031	0	31,269	7,000	38,269
91-4415-0200	CSN Technology-Info Network Comm	0	0.00	0	0.00	0	0	0	413,590	413,590
91-4415-0600	CSN Director Speclal Projects	0	0.00	75,000	0.00	0	0	75,000	10,938	85,938
91-4420-0200	CSN Capital Equipment	0	0.00	0	0.00	0	0	0	25,000	25,000
91-4425-0100	CSN Administration Team	0	0.00	736,817	12.00	166,426	0	903,243	0	903,243
91-4435-0100	CSN Operations-Helpdesk Team	0	0.00	0	0.00	0	0	0	14,251	14,251
91-4435-0300	CSN Operations-Telcommunications	0	0.00	27,000	0.00	0	0	27,000	99,100	126,100
91-4440-0100	CSN Operations-Operations Team	0	0.00	2,576,345	43.25	546,064	0	3,122,409	1,479,687	4,602,096
91-4440-0400	CSN Operations-UNK	0	0.00	0	0.00	0	0	0	1,000	1,000
91-4450-0200	CSN Applications Team	0	0.00	2,219,276	29.00	477,982	0	2,697,258	0	2,697,258
91-4460-1700	CSN Adjustments	0	0.00	0	0.00	0	0	0	-9,583	-9,583
91-4470-0110	CSN Operations - Network System	0	0.00	0	0.00	0	0	0	114,051	114,051
91-4470-0210	CSN Operations - Joint Study	0	0.00	100,000	1.00	26,560	0	126,560	0	126,560
91-4470-0310	CSN Operations - Infrastructure Upgrades	0	0.00	0	0.00	0	0	0	21,271	21,271
91-4470-0410	CSN Operations - Tech Plan Projects	0	0.00	0	0.00	0	0	0	639,196	639,196
91-4470-0610	CSN Operations - UNL Tech Plan Funds	0	0.00	0	0.00	0	0	0	652,453	652,453
91-4470-0710	CSN Operations - UNMC Tech Plan Funds	0	0.00	0	0.00	0	0	0	207,996	207,996
91-4470-0810	CSN Operations - UNO Tech Plan Funds	0	0.00	0	0.00	0	0	0	157,059	157,059
91-4470-0910	CSN Operations - UNK Tech Plan Funds	0	0.00	0	0.00	0	0	0	81,925	81,925
	TOTAL	**0**	**0.00**	**6,626,241**	**94.60**	**1,469,876**	**0**	**8,096,117**	**4,228,639**	**12,324,756**

UNCA-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-4460-1400	CSN Director Interfund Activity	0	0.00	0	0.00	0	0	0	279,600	279,600
92-4460-1600	CSN Networking Revolving	0	0.00	0	0.00	0	0	0	198,513	198,513
92-4460-1710	Network NE Dist Learn Equip	0	0.00	0	0.00	0	0	0	171,887	171,887
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**650,000**	**650,000**

UNCA-State General Fund-781 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4405-0900	Nebr Distance Educ LB1208	0	0.00	182,178	1.00	25,762	0	207,940	342,060	550,000
	TOTAL	**0**	**0.00**	**182,178**	**1.00**	**25,762**	**0**	**207,940**	**342,060**	**550,000**
	SUB PROGRAM TOTAL	**0**	**0**	**6,808,419**	**96**	**1,495,638**	**0**	**8,304,057**	**5,220,699**	**13,524,756**

A

A & E Services	22-3305-0001	257
A&S Advising-Placement Fees	22-0501-0011	234
A&S Business Cooperative	21-0501-0012	233
A&S College Testing Facility	22-0502-0004	234
A/R-IAFFE-Economics	23-9813-1036	268
A/R-NICDC -Innov Campus	23-9813-1150	268
A/R-NU Technology Ventures	23-9813-1039	268
Abel Sandoz Dining-Academic	23-7511-1500	265
Abel Sandoz Facilities	23-7511-1400	265
Abel Sandoz Halls	23-7511-1000	265
Abel Sandoz Residence Life	23-7511-1700	265
Abel Sandoz Snack Bar	23-7511-1600	265
Acad Dist Teachers & Peer Review	21-0108-0004	231
Academic Space Modifications	21-0115-0002	231
Academic Support-Anticipated Activity	24-9839-0040	267
Academic Support-Anticipated Activity	25-9839-0040	268
Academic Support-Anticipated Activity	26-9839-0040	268
Academic Support-Anticipated Activity	27-9839-0040	268
Academics	23-7701-1411	266
Accounting	21-4311-0001	260
Accounting F&A	22-4311-4801	261
Accts Rec Daily Nebraskan	23-9813-1010	268
Accts Recv-AAUDE	23-9813-1032	268
Adele Hall College Prof-Agee; Jonis	27-0512-0002001	238
Administration	23-7701-1101	266
Administration Reserve	23-7701-1115	266
ADMINISTRATIVE	24-1714-0038008	249
Admissions	21-2007-0001	250
Admissions	27-4207-0001001	259
Admissions -NSE / BRW	22-2007-0002	251
Admissions -Partnerships	22-2007-0008	251
Admissions Revg - Spec Events	22-2007-0010	251
Admissions Revolving - Telecounseling	22-2007-0012	251
Admissions Revolving - Transfer	22-2007-0009	251
Admissions Rvlg-General Operations	22-2007-0001	251
Admissions Rvlg-International	22-2007-0007	251
Admissions Rvlg-Marketing	22-2007-0004	251
Admissions Rvlg-Red Letter Day	22-2007-0003	251
Admissions-Events Mgm	22-2007-0014	251
Admissions-Information Systems	21-2007-0005	250
Admissions-New Student Enrollment	21-2007-0002	250
Admissions-Student Outreach	22-2007-0011	251
Admiss-Technology	22-2007-0005	251
Admis-Univ Academy	21-2007-0006	250
Advanced Scholars Tax	21-3005-0002	255
Advertising	21-1405-0001	245
Affirmative Action/Diversity	21-4406-0004	262
Affirmative Action-Accomm Res Cnt	21-4406-0002	262
Air Science	21-2209-0001	251
American Culture Cnt-China	21-0125-0010	231
Ameritas Distinguished Prof-Zeng	27-0509-0009001	238
Anderson Fund Prof-Saraf; Ravi	27-1106-0006001	243
Andrill	25-0550-0004001	236
Andrill	26-0550-0006001	237
Angle/Othmer Prof-Thomas	26-0516-0018001	237
Animal Research Facility Srv Cnt	22-1209-0002	244
Anthropology	21-0505-0001	233
Anthropology Field School	22-0505-0005	234
Anthropology Lab Fees	22-0505-0001	234
Arch Gen-Media Center	23-0202-0001	232
Architectural Engineering	21-1119-0001	242
Architecture	21-0205-0001	232
Architecture General	21-0202-0001	232
Architecture General Community Studies	22-0202-0001	232
Architecture General Student Tech Fee	22-0202-0002	232
Architecture-Interior Design	21-0205-0002	232
Architecture-Lab Fees	22-0205-0001	232
Arch-Landscape Arch	21-0205-0006	232
Ardis James/Othmer Prof-James; Michael	26-1737-0002001	250
ARRA NIH NE Ctr for Virology 2nd supp	24-0549-0023002	236
Art Gallery	21-2811-0001	253

Art-Dept Oper	21-0705-0001	240
Arts & Science General	21-0502-0001	233
ASEM-SIS Exec	21-2001-0014	250
Athletic Medicine	23-7701-1110	266
Athl-Hewit Training Table	23-7701-1111	266
Awards	27-1107-0020005	243
Awards	27-1119-0020005	243

B

Baird Family Prof-Anderson; John	27-0607-0007001	239
Barkley Development Fund	22-1710-0002	248
Barkley Trust Fund	27-1710-0010001	250
Baseball	23-7701-1204	266
Basketball, Mens	23-7701-1202	266
Basketball, Womens	23-7701-1402	266
Bdgt Adj Oper and Maint Reserve	21-4399-0008	261
BDGT ADJ PERM BDG	21-2599-0001	252
Bio Science Special Projects	21-0506-0003	233
Bio Sci-NE Center Virology	21-0506-0010	233
Biochemistry-Lab Fees	22-0515-0001	235
Biological Science	24-0506-0022001	236
Biological Science	24-0506-0024001	236
Biological Science	25-0506-0078001	236
Biological Science	26-0506-0126001	236
Biological Science	27-0506-0020001	237
Biological Science-Greenhouse Services	22-0506-0008	234
Biological Sciences-Contract Labs	22-0506-0006	234
BioSci-Soil/Plant Analysis Lab	22-0506-0010	234
Biotech-Illumina Sequencing Core	22-0508-0011	234
Biotech-MicroArray/BiaCore	21-3208-0031	256
Biotechnology - Rsch Init Funds	21-3208-0001	256
Blackman Distinguished Prof - Choobineh	27-1109-0001003	243
Bldg Rpr & Maint-Control Sys Maint Div	21-3306-0005	256
Bldg Rpr & Maint-Def Rpr Renov	21-3306-0006	257
Bldg Sys Maint-Service Center Operations	22-3306-0001	257
BONDS AND INSURANCE	21-4421-0001	262
Bowling	23-7701-1413	266
BPDF Clearing	21-1106-0007	242
BPDF Clearing	21-1124-0001	242
Brain, Biology & Behavior	21-1219-0001	243
Brightfelt College Professor-Nowak	27-1107-0004001	243
Broadcasting	21-1406-0001	245
Broadcasting-Lab Fees	22-1406-0002	245
Bruhn/Othmer Prof-Whitbeck	26-0524-0024001	237
BSM-Mgm Salaries	21-3306-1002	257
Budget	21-4312-0001	260
Budget Adjustm Unalloc F&A	21-2599-4007	253
Budget Adjustmen Revolving Budget Adjus	22-2299-0010	252
Budget Adjustment Anticipat Activity Inc	23-9839-0020	268
Budget Adjustment Permanent Budget Adj	21-4299-0001	258
Bureau Business Research	21-0605-0001	239
Bureau Business Research Publications	22-0605-0001	239
Buros Center For Testing	27-1712-0002001	250
Buros Institute	23-1712-0001	250
Burr Fedde Halls	23-7509-1000	265
Burr Fedde Halls-Facilities	23-7509-1400	265
Burr Fedde Halls-Res Life	23-7509-1700	265
Bursar	21-4313-0001	260
Bus Adm Gen-Lab Fees	22-0602-0002	239
Busine Admin Genera Advanc Progra Devel	21-0602-0003	238
Business Admin Development Fund	27-0601-0001001	239
Business Admin General	21-0602-0001	238
Business Admin General Agribusin Progra	21-0602-0004	238
Business Administration Writing Lab	26-0601-0001001	239
Business Affairs Tax	21-3015-0002	255
Business Office	23-7701-1100	266
Business Operations	22-3015-0005	256

C

C Wheaton Battey Dist Prof-Schniederjans	27-0609-0011001	240
Campus Recreation	23-4216-0001	260
Career Services	24-4206-2012001	258

Career Services	24-4206-2013001	258
Cather Pound Neihardt	23-7505-1000	264
Cather Pound Neihardt-Dining	23-7505-1500	265
Cather Pound Neihardt-Facilities	23-7505-1400	264
Cather Pound Neihardt-Res Life	23-7505-1700	265
CBA Dean Office Distance Ed	21-0601-5701	238
CBA Differential Tuition	21-0602-5801	239
CBA Gen-ITS Core Op	22-0602-0003	239
CBA Gen-Oxford Study Pgm	23-0602-0001	240
CBA Gen-Qtr Jrnl Business & Economics	22-0602-0005	239
CBA Gen-Student Tech Fee	22-0602-0001	239
CBA Offutt Distance Ed	21-0601-5702	238
CCFL	24-0520-0108001	236
CCFL	24-0520-0140001	236
CCFL	24-0520-0153001	236
CCFL	26-0520-0119001	237
CCFL	26-0520-0121001	237
CCFL	26-0520-0123001	237
CCFL	26-0520-0129001	237
CCFL	26-0520-0132001	237
CCFL	26-0520-0133001	237
CCFL	26-0520-0141001	237
CCFL	26-0520-0145001	237
CCFL	26-0520-0146001	237
CCFL	26-0520-0149001	237
CCFL	26-0520-0154001	237
CCFL	26-0520-0156001	237
CCFL	26-0520-0157001	237
CCFL	26-0520-0159001	237
CE Leadership Development	23-4215-1312	260
CE Service Learning	23-4215-1316	260
Cedar Point Biological Station	23-0506-0001	238
CEHS Gen-Student Tech Fee	22-1702-0002	248
CEHS Gen-Talent Golf Tournament	22-1702-0005	248
CEHS Grad Std-ALTC	22-1705-1001	248
CEHS Grad Stud/Rsch/Srv-Revol	22-1705-0001	248
CEHS Reading Center	22-1705-0003	248
CEHS-Dist Lrn Deliv Fees	22-1702-0001	248
CEHS-OLLI Class Fees	23-1702-0002	250
Cen For Biotech-Plant Transform-Clement	21-3208-0017	256
Center Energy Sciences Research	26-1217-0001001	244
Center For Biotech-Mass Spec-Cerny	21-3208-0013	256
Center For Biotech-Microscopy Fac-Zhou	21-3208-0006	256
Center For Biotechnology	21-0508-0001	233
Center for Science/Math/Comp Ed	21-0536-0001	234
Center for Science/Math/Comp Ed	25-0536-0011001	236
Center for Science/Math/Comp Ed	25-0536-0016001	236
Center Great Plains Study	21-0526-0001	234
Center on Children Families Law	21-0520-0001	233
Cerutti: Research	21-5705-0102	264
Chancellor	21-4101-0001	257
Chancellor General Academic Support	21-0122-0001	231
Chancellor Housing Allowance	21-4101-0003	257
Chancellors Office	27-4101-0014001	258
Charles Mach Professor-Turner	27-0510-0005001	238
Chemical Eng-Equipment Fund	22-1106-0010	242
Chemical Engineering	21-1106-0001	242
Chemical Engineering Laboratory Fees	22-1106-0001	242
Chem-Instrument Shop	21-0509-0007	233
Chemistry	27-0509-0060001	238
Chemistry Deptl Research Support	21-0509-0003	233
Chemistry Laboratory Fees	22-0509-0008	235
Chemistry Mass Spectrometer	22-0509-0002	235
Chemistry Nmr Facility	22-0509-0001	234
Chemistry Revolving	22-0509-0005	235
Chemistry-Operations	21-0509-0001	233
Chemistry-Scientific Shops	22-0509-0007	235
Child Youth & Fam Studies	21-1727-0001	248
Chld Youth Fam Schl POE	21-1714-5102	248
CIS Program Revolving	22-3006-0001	255
Civic Engagement Admin	23-4215-1317	260
Civil Engineering-Lincoln	21-1107-0001	242

Civil Engr - Lab Fees	22-1107-0004	242
Civil Engr Omaha-Equipment Fund	22-1120-0010	242
Civil Engr Omaha-Lab Fees	22-1120-0001	242
Civil Engr-Equipment Fund	22-1107-0010	242
Civil Engr-Omaha	21-1120-0001	242
Classics	21-0510-0001	233
Clifton College Prof-McCutcheon	27-0544-0001001	238
Cline Williams-F A Wright Col Prof	27-1502-0004001	246
Cnt Biological Chemistry	21-0515-0001	233
Cnt Biotech - Protein Sequencing	21-3208-0004	256
Cnt Biotech-Bioinformatics Facility	21-3208-0002	256
Cnt Biotech-Cell Sorter Facility	21-3208-0010	256
Cntl Hsg Adm-Accounting	23-7501-0921	264
Cntl Hsg Adm-Administration	23-7501-0801	264
Cntl Hsg Adm-Business Srv	23-7501-0901	264
Cntl Hsg Adm-Contracts/Student Accts	23-7501-0911	264
Cntl Hsg Adm-Dining	23-7501-0501	264
Cntl Hsg Adm-Facilities	23-7501-0401	264
Cntl Hsg Adm-Information Srv	23-7501-0821	264
Cntl Hsg Adm-Learning Communities	23-7501-0711	264
Cntl Hsg Adm-Marketing	23-7501-0831	264
Cntl Hsg Adm-Payroll	23-7501-0931	264
Cntl Hsg Adm-Res Life	23-7501-0701	264
Cntl Hsg Adm-Summer Conf	23-7501-0811	264
Coffman/Othmer Prof-Fielding; Chris	26-0514-0031001	237
Col Ed & Human Sci General	21-1702-0001	248
College Arch Diff Tuition	21-0202-5801	232
College Distinguished Tchg Awards	21-0108-0002	231
College Ed & Human Sci Dev	27-1702-0001001	250
College of Engineering	27-1101-0007002	243
College Of Law	21-1501-0001	246
Colonial Terrace	23-7521-1000	265
Comm Studies-Debate	21-0525-0002	234
Comm Studies-Speech Whshp Revlg	22-0525-0001	235
Communication Studies	21-0525-0001	234
Communications - Lab Fees	22-0525-0002	235
Community & Regional Planning	21-0206-0001	232
Comp & Electron Engr-Equipment Funds	22-1117-0010	242
Comp & Electron Engr-Gen Operations	21-1117-0001	242
Comp & Electron Engr-Lab Fees	22-1117-0001	242
Comp Sci-Comp Tech Srv	22-0511-0005	235
Compliance	23-7701-1412	266
CompSci Eng-Equipment Fund	22-1108-0010	242
Computer Sci-Comp Engr	21-1108-0001	242
Computer Science	21-0511-0001	233
Computer Science	25-0511-0081001	236
Computer Science	26-0511-0104003	237
Computer Science	26-0511-0104005	237
Computer Science-Lab Fees	22-0511-0002	235
Computing Services	23-7701-1119	266
Concessions	23-7701-1105	266
Conferences Administration	22-3018-0001	256
Confucius Institute-SCH	21-0125-0002	231
Construction Management	21-1114-0001	242
Construction Management Laboratory Fees	22-1114-0001	242
Construction Systems-Gen Operating	21-1116-0001	242
Cotner College Professor-Turner	27-0510-0002001	238
Courier/Delivery Services	23-4335-0001	262
Courtyards	23-7505-2000	265
Courtyards-Facilities	23-7505-2400	265
Courtyards-Res Life	23-7505-2700	265
CSI EVALUATION STUDY 2	24-1714-0038010	249
Custodial	21-3307-0001	257
Custodial Svcs-Service Cntr Operations	22-3307-0001	257
Customer & Student Services	22-3019-0002	256
CYAF Teaching Revolving	22-1727-0004	249
CYAF-Child Dev Lab	22-1727-0001	249
CYAF-Family Resource Cnt	22-1727-0002	249
CYFS Center	24-1714-0037001	249
CYFS Center	24-1714-0038002	249
CYFS Center	24-1714-0038006	249
CYFS Center	24-1714-0050001	249

CYFS Center	24-1714-0057001	249
CYFS Center	26-1714-0052001	250
CYFS Center	26-1714-0054001	250
CYFS Center	26-1714-0063001	250
CYFS Center	26-1714-0067001	250
CYFS Center	27-1714-0051001	249
CYFS-Rsch Coord Srv	22-1714-0002	249
CYFS-Statistics & Research Methodology	22-1714-0001	248

D

D Volte/N Keegan/Othmer Chair-Velander	26-1106-0062001	243
Dean Arts & Sciences	21-0501-0001	233
Dean Col Business Administration	21-0601-0001	238
Dean Col Ed & Human Sci	21-1701-0001	248
Dean Col Ed & Human Sci F&A Revlg	22-1701-4000	248
Dean Col Journal & Mass Comm	26-1401-0003001	245
Dean Col of Business Admin	27-0601-0023001	239
Dean Col Of Engineering	21-1101-0001	241
Dean Col Of Engineering Assoc Dean UNO	21-1101-0002	241
Dean College Of Architecture	21-0201-0001	232
Dean College Of Journalism	21-1401-0001	245
Dean College Of Journalism Travel	21-1401-0002	245
Deans Diff Tuition Pool	21-1102-5801	241
Deans Prof Fee Tuit Pool	21-1102-5802	241
Dean-Undergraduate Studies	26-0123-0003001	232
Deloitte & Touche Col Prof-Smith; David	27-0606-0005001	239
Dept Objective 2	27-1101-0020009	243
Development	23-7701-1410	266
Dist Engr College Professor-Rajurkar	27-1111-0003001	243
Distance & Blended College Team Rev	22-3005-0001	255
Distance & Blended College Team Tax	21-3005-0001	255
Diversity Central Admin Pool	21-0101-0007	231
Diversity Chancellor Pool	21-0101-0004	231
Dolly Hagan Fund	26-2805-0012001	254
DSAEC-Staff Expenditures	21-1122-0004	242
DTRA Monoenergetic Gamma-Rays	25-0521-0156020	236
Dunlap College Professor	27-1502-0009001	246
Durham Schl Sal Savings	21-1122-0002	242

E

E F Schramm Fund	26-2805-0006001	254
E.J. Faulkner College Prof - Keng Siau	27-0609-0005001	240
Early Retirement Settlement - Health	21-0106-0001	231
Econ Educ-Ne Council Econ Educ	21-0611-0002	239
Economic Education Research	27-0611-0003001	240
Economics	21-0607-0001	239
Economics Education	21-0611-0001	239
Ed Adm-Distance Ed Tuition Differential	22-1706-0003	248
Ed Psych Prof Ser-Kenneth Kiewra	22-1707-0010	248
Ed/Human Sci Gen Faculty Recruiting	21-1702-0003	248
Ed/Human Sci Gen Travel	21-1702-0002	248
Education Abroad	21-2405-0001	252
Education Abroad Fees	23-2405-0003	252
Educational Admin	21-1706-0001	248
Educational Admin Bur Ed Rsch & Service	22-1706-0001	248
Educational Psychology	21-1707-0001	248
Educational Psychology	24-1707-0096001	249
Educational Psychology	26-1707-0092001	249
Educational Psychology	26-1707-0093001	249
Educational Psychology	26-1707-0102001	249
Educational Psychology	26-1707-0106001	249
Educational Psychology	26-1707-0108001	249
Educational Psychology	26-1707-0109001	249
Educational Psychology	26-1707-0110001	249
Educational Psychology	26-1707-0111001	249
Educational Psychology	26-1707-0112001	249
Educational Psychology	26-1707-0113001	249
Educational Psychology Lab Fees	22-1707-0002	248
Educational Psychology Testing	22-1707-0001	248
Edwin Cramer Memorial Fund	26-0201-0008001	232
EEO Acad Dept Tsfs	21-3001-5701	255
EEO Dist Prog Dev Fund	21-3001-5702	255

EEO Online Worldwide Fund	21-3001-5703	255
EHS-Stormwater Mgm Pgm	21-4340-0004	261
Elec Engr-Nanohybrid Hire	21-3213-0009	256
Elect Eng-Equipment Fund	22-1109-0010	242
Electrical Engineering	21-1109-0001	242
Electrical Engineering Electrical Shop	22-1109-0003	242
Electrical Engineering Laboratory Fees	22-1109-0006	242
Electronic Shop	21-0509-0002	233
Eloise Kruger Collection	26-0201-0006001	232
Encounter Center Operations	26-2805-0028001	254
Engineering General	21-1102-0001	241
Engineering General Mechanical Shop	22-1102-0004	242
Engineering Research Center	21-1105-0001	241
English	21-0512-0001	233
English Cather Symposium	22-0512-1005	235
English Esl Workshops	22-0512-0003	235
English Film Quarterly	22-0512-1006	235
English NWP In-Service Pgm	22-0512-0008	235
English Placement Srv	22-0512-1008	235
English Prairie Schooner	21-0512-0002	233
English Prairie Schooner - Rev	22-0512-0002	235
English Prairie Schooner Book Series	22-0512-1003	235
English Program Assessment	22-0512-1004	235
English Reproductions	22-0512-0001	235
English Tesol	21-0512-0003	233
English-Film Studies Support	21-0512-0004	233
English-Lab Fee Comp Classroom	22-0512-0006	235
English-Lab Fees	22-0512-0005	235
English-Temp Instructors	21-0512-0005	233
English-Writing Workshops	22-0512-0009	235
Engr Administrative Services F&A	21-1101-4110	241
Engr Gen-Ed Enhance-Scholarships	21-1102-0009	241
Engr General Reproductions Omaha	22-1102-0005	242
Engr Gen-Professorships	22-1102-0017	242
Engr Gen-Student Tech Fee-Omaha	22-1102-0012	242
Engr Rsch Cnt-Administration	21-3205-0012	256
Environmental Health	21-4340-0001	261
Environmental Health F&A	22-4340-4801	261
Environmental Health Safety	23-4340-0001	262
Environmental Studies	21-0529-0001	234
EPSCoR	25-0509-0070005	236
Equip Pickup Handling	21-4327-0002	261
Equipment	23-7701-1117	266
EQUITY ACCESS & DIV PROG	24-4406-0004001	263
Equity Access & Diversity Pgm	21-4406-0001	263
Ethnic Studies	21-0507-0001	233
Events	23-7701-1114	266
Exploratory & Pre-Prof Advising Cnt	21-0117-0001	231

F

F&A Program Initiatives	21-1203-4000	244
F&Pa Gen-Student Tech Fee	22-0702-0004	241
Fac Capital Proj and Constr	23-7701-1104	266
Facilities Business Operations	21-3301-0043	256
Facilities Management	21-3301-0001	256
Facilities Mgmt Plan & Constrc	21-3305-0001	256
Faculty Fellow Brightfelt - Turner	27-1110-0006003	243
Faculty Senate	21-0105-0001	231
Faulkner College Prof-Ramsay	27-0608-0008001	240
Faulkner Honored Service Prof-Goebel	27-0606-0007001	239
Finance	21-0608-0001	239
Finance	27-0608-0017001	240
Finance	27-0608-0022001	240
Finance-Actuarial Science	21-0608-0002	239
Financial Services	21-4310-0001	260
Financial Services Aux Account	23-4310-0001	261
Financial Systems	21-4318-0001	261
Fine & Performing Arts-Deans Office	21-0701-0001	240
Fine & Performing Arts-General	21-0702-0001	240
Fine/Performing Arts General	27-0702-0030001	241
Finl Srv-Card Operations	23-4310-0002	261
Fire & Ext Coverage Ins	21-4428-0001	263

Firstier Bank Distinguished Prof-Lee	27-0609-0003001	240
Food Stores-	23-7574-0001	265
Football	23-7701-1201	266
Foundation Regents Univ Prof-Hibbing; J.	27-0522-0005001	238
FPC-Mgmt Salaries	21-3305-1001	256

G

Gallup Research Center	21-0544-0001	234
Gallup Research Center	26-0544-0013001	237
Gallup Research Center	26-0544-0014001	237
General Administrative - Law College	27-1502-0021001	246
Geosciences	21-0514-0001	233
Geosciences	27-0514-0107001	238
Geosciences Lab Fees	22-0514-0006	235
Global Water Institute	27-1218-0002001	244
Gold Distinguished Prof-Price; Linda	27-0610-0001001	240
Golf, Mens	23-7701-1209	266
Golf, Womens	23-7701-1409	266
GP NSEC F&A	21-1203-4008	244
Grad Asst Health Benefits	21-4426-0015	263
Grad Studies Grambling State	21-0112-0005	231
Grad Studies Special Reproduction	21-0112-0004	231
Graduate Programs	27-0601-0017001	239
Graduate Studies	21-0112-0001	231
Great Plains Quarterly Journal	22-0526-0002	235
Great Plains Studies-Christlieb Gallery	27-0526-0008001	238
Great Plains Studies-Operations Fund	27-0526-0001001	238
Greek Affairs Office	26-7407-0005001	264
Greek Affairs-Revolving	22-4205-0001	258
Green/Hogan Projects	27-1710-0010007	250
Greer College Professor-Moeller	27-1708-0022001	250
Gupta Inst Small Business Mgmt	27-0601-0020001	239
Gymnastics, Mens	23-7701-1207	266
Gymnastics, Womens	23-7701-1407	266

H

Happold Dist Prof Psych-Thompson; Ross	27-0523-0005001	238
Harold E. Spencer Prof-Turner; H.	27-0518-0011001	238
Harper Shramm Smith Halls	23-7513-1000	265
Harper Shramm Smith-Dining	23-7513-1500	265
Harper Shramm Smith-Facilities	23-7513-1400	265
Harper Shramm Smith-Res Life	23-7513-1700	265
Harry A Spencer College Professor	27-1502-0013001	246
Hawks/Othmer Prof-Gardner; William	26-0609-0021001	239
Hay Prof-Walstad	27-0611-0005001	240
Hayes Chair Actuarial Science-Luckner	27-0608-0014001	240
Haymarket Park	23-7701-1503	266
Health Center	26-4212-0035001	259
Henry M Grether College Professor	27-1502-0015001	246
Henson College Prof - Sincovec; R.	27-1108-0001001	243
Henson College Professor-Sayood & Soukup	27-1109-0007001	243
Henson Fund Prof-Sharif	27-1117-0003001	243
Hillegas/Othmer Chair-Price; Kenneth	26-0512-0014001	237
Hillegas/Othmer Operating-Price; Kenneth	26-0512-0014002	237
History	21-0516-0001	233
History revolving	22-0516-0002	235
HL Program Endmt Fund Chiara Quartet	27-0702-0029001	241
Holland Computing Center Core Funds	21-3241-0001	256
Hollman College Prof-Gentry	27-0610-0007001	240
Hollman Fund - Cba Intl Programs	27-0601-0015001	239
Holmes Distinguished Prof-Behrendt	27-0512-0009001	238
Holmes Distinguished Prof-Luthans	27-0609-0001001	240
Holmes Distinguished Prof-Sellmyer	27-0521-0001001	238
Holmes University Prof-Kamil; A.	27-0506-0013001	237
Holmes University Prof-Starace; A.	27-0521-0011001	238
Honors Pgm	21-0111-0001	231
Honors Pgm-Book Scholarship	21-0111-0004	231
Honors Pgm-Instruction	21-0111-0003	231
Hosted Events	23-7701-1512	266
Human Resources	21-4370-0001	261
Husker Hall	23-7517-1000	265
Huskers Authentic	23-7701-1513	266

Huskervision	23-7701-1118	266

I

ID&D Academic Colleges	22-3007-1003	256
ID&D Academic Colleges Tax	21-3007-0003	255
ID&D High School Curriculum	22-3007-1002	256
Improvement Of Research	21-1203-0001	243
IMSE-Equipment Fund	22-1111-0010	242
Ind & Mgmt Sys-Corp Rsch & Dev	22-1111-0001	242
Indust & Mgmt System Engr	21-1111-0001	242
Info Services Computer Sales Oper-ITS	23-2906-0001	255
Info Services Network Maint Services-N	23-2906-0003	255
Info Services Tele/Radio Communications	21-2907-0001	254
Information Services	21-2905-0001	254
Information Systems	22-3013-0001	256
Innovation Campus	22-3405-0001	257
Innovation Campus Dev F&A	21-5801-4000	264
Institutional Admin-Anticipated Activity	27-9839-0060	268
Institutional Research & Planning	21-4405-0001	263
Instructional Design Center	21-1713-0001	248
Instructional Design Center	22-1713-0001	248
Instruction-Anticipated Activity	24-9839-0010	267
Instruction-Anticipated Activity	25-9839-0010	268
Instruction-Anticipated Activity	25-9839-7410	268
Instruction-Anticipated Activity	26-9839-0010	268
Instruction-Anticipated Activity	26-9839-7410	268
Instruction-Anticipated Activity	27-9839-0010	268
International Studies	21-0533-0001	234
Internship Services	22-4206-0002	258
Interntl Affairs-Foreign Stud Orient	22-2405-0002	252
Inventory Control	21-4327-0001	261
Ione Bowlin Endowment Fund	27-0706-0022001	241
IRP- Exam Services	21-4405-0003	263
IRP- Exam Services-Rvlg	22-4405-0001	263
IS Appl Dev & Support	22-2905-0004	255
IS Campus Telephone	23-2907-0001	255
IS Client Services	22-2905-0003	255
IS Data Center Operations	21-2905-1502	254
IS External Services	23-2907-0007	255
IS Instr Fac Design/Support	22-2905-0006	255
IS RESnet	23-2906-0005	255
IS Skills Development	22-2905-0007	255
IS Student Services	23-2906-0008	255
IS Telephone Infrastructure	23-2907-0006	255
IS Uniprint Laser Printing Services	22-2905-1001	255
ISHS Admin & Instruction	22-3014-0001	256

J

J Ryan Prof Film Studies- Dixon; Wheeler	27-0512-0012001	238
J&Mc Gen-Student Tech Fee	22-1402-0002	245
James & Helen Hanson College Prof-Schmid	27-0607-0006001	239
James L Sellers College Prof-Rader	27-0516-0004001	238
Jensen/Othmer Chair - Rothermel	26-0511-0043001	236
Jensen/Othmer Chair-Avramov; Luchezar	26-0517-0030001	237
Journalism Depth Reporting Fees	22-1402-0001	245
Journalism General	21-1402-0001	245
Judaic Studies	21-0534-0001	234

K

Kauffman Residential Center	23-7525-1000	265
Kauffman Residential Cnt-Facilities	23-7525-1400	265
Kauffman Residential Cnt-Res Life	23-7525-1700	265
Kearns College Prof-Shipley	27-1405-0001001	245
Keith Klaasmeyer/Othmer Chair-Rilett	26-1107-0086001	243
Kingery College Prof-Alexander	27-1109-0006001	243
Knoll Res Center	23-7527-1000	265
Knoll Res Center-Facilities	23-7527-1400	265
Knoll Res Center-Res Life	23-7527-1700	265
Knoll Res Center-Snack Bar/C Store	23-7527-1600	265
Kpmg/Peat Marwick Col Prof-Brown	27-0606-0006001	239

L

LAN Services-ITS	22-2905-0002	255
Landscape Services	21-3312-0001	257
Landscape Services	22-3312-0001	257
Landscape Srv-Mgm Sal	21-3312-1001	257
Larson College Prof-Bailey	27-0706-0010001	241
Law College	26-1502-0051001	246
Law College	26-1502-0052001	246
Law College	27-1502-0053001	246
Law College-Prof Skills Lab Fee	22-1501-0001	246
Law Gen-Applic Fees Supp	21-1502-0008	246
Law Gen-Inst Fac Rep	21-1502-0003	246
Law Gen-LCES	23-1502-0001	246
Law Library	21-1505-0001	246
Law Library Books	21-1505-0002	246
Law Library Laboratory Fees	22-1505-0001	246
Law Library Periodicals	21-1505-0003	246
Law Review	21-1506-0001	246
Law Review - Revolving	22-1506-0001	246
Lederer Fund-Ianno Professorship	27-1109-0001002	243
Legal Counsel	21-4425-0001	263
Lehr 3M College Prof- Wood	27-0506-0008001	237
Lehr 3M Human Genetics Fund	27-0506-0009001	237
Lentz Cnt For Asian Culture	21-2810-0001	253
Lib Gen-Credit Hour Fee	22-1602-0014	247
Lib Gen-Fines Revolving	22-1602-0013	247
Libr Gen-Acquisition F&A	21-1602-4007	247
Libr Gen-Computer Maint & Supply	21-1602-0004	247
Libr Gen-Special Collections	22-1602-0008	247
Libraries	26-1602-0096001	247
Libraries	27-1602-0050001	247
Libraries Gen-Student Tech Fee	22-1602-0005	247
Libraries Gen-Student-Centered Learning	22-1602-0006	247
Library Binding	21-1607-0001	247
Library Binding Revolving Opers	22-1607-0001	247
Library Books	21-1605-0001	247
Library Books Lost Book Revolving	22-1605-0001	247
Library General Interlibrary Loan Servic	22-1602-0003	247
Library General-Administration	21-1602-0001	247
Library Periodicals	21-1606-0001	247
Library Salaries	21-1601-0001	247
Library-Patents	22-1602-0004	247
Library-Uniprint	22-1602-1001	247
Libr-Depository Bond Debt Srv	21-1602-0007	247
Lied Center - Administration	23-7920-0001	267
Lied Center Adventure	23-7920-1002	267
Lied Center Front of House	23-7920-1025	267
Lied Center Fundraising/Development	23-7920-0005	267
Lied Center Information Services	23-7920-1026	267
Lied Center Performances	23-7920-0007	267
Lied Center Rentals	23-7920-1027	267
Lied Center Technical/Production	23-7920-0008	267
Lied Center Ticket Office	23-7920-1001	267
Lied -Marketing/Audience Dev	23-7920-0004	267
Lied UNL Program Support	21-7920-0001	267
Lied-Custodial Srv	23-7920-0014	267
LIED-Educational & Creative Initiatives	23-7920-0010	267
Life Skills	23-7701-1415	266
Lott College Professor-Williams	27-1109-0004001	243
Love Coop Hall	23-7515-1000	265
Lovell College Professor-Sicking	27-1107-0003001	243
Luschei Editorship Prairie Schooner-Raz;	27-0512-0015001	238

M

M S Hevelone College Prof-Duncan;Richard	27-1502-0043001	246
Mail Service	21-4328-0001	261
Mail Service	23-4328-0001	261
Management	21-0609-0001	239
Management	27-0609-0043001	240
Management Center For Economic Inov	21-0609-0002	239
Management Development Fund	27-0609-0002001	240
Margaret R Larson College Prof I	27-1502-0011001	246
Margaret R Larson College Prof III	27-1502-0016001	246

Margaret R Larson College Prof-Lyons; W.	27-1502-0038001	246
Marketing	21-0610-0001	239
Marketing	23-7701-1510	266
Marketing	27-0610-0014001	240
Marketing & Promotion Team	22-3019-0001	256
Marketing Rural Economy	21-0610-0002	239
Marketing Tax	21-3019-0001	255
Marshall College Prof-Peterson	27-0608-0005001	240
Mary Riepma Ross Film Theater	21-0708-0001	241
Mary Riepma Ross Film Theater	23-0708-0001	241
Materials Rsch-Sellmyer-Adm/Pay/Trav	21-3215-0001	256
Mathematics & Statistics	21-0517-0001	233
Mathematics-Math Day	22-0517-0005	235
Math-Lab Fees	22-0517-0006	235
Matr Rsch-Electron Microscopy	22-0527-1006	235
Matr Rsch-NCMN-Nanofabrication Facility	22-0527-1009	235
Matr Rsch-Scanning Probe	22-0527-1005	235
Matr Rsch-XRD Facitilty	22-0527-1003	235
McBroom Fund College Prof-Dzenis	27-1110-0005001	243
Mechanical/Material Engr	21-1123-0001	242
MECHANICAL/MATERIAL ENGR	27-1123-0005001	243
MECHANICAL/MATERIAL ENGR	27-1123-0006003	243
MECHANICAL/MATERIAL ENGR	27-1123-0012001	243
Media Relations	23-7701-1103	266
Meierhenry Distinguished Prof-Plake	27-1707-0004001	250
Memberships And Dues	21-4420-0001	262
Memorial Stadium	23-7701-1504	266
Midwest Roadside Safety Facil-Salaries	22-1113-1001	242
Military Science	21-2210-0001	251
Misc Aux Srv-Libr Access Equip	23-1608-0001	247
Misc General Expense	21-4426-0001	263
Misc General Expense Employee Awards	21-4426-0004	263
Misc General Expense Inv Inc Fund 5511	22-4426-0001	263
MME Lab Fees	22-1123-0002	242
MME-Equipment Fund	22-1123-0010	243
Mod Lang-19th Century French Studies	21-0518-0009	233
Modern Languages	21-0518-0001	233
Modern Languages Laboratory Fees	22-0518-0004	235
Mohr College Professor-Meakin	27-0517-0001001	238
Mohr Fund Excellence-Paul; P	27-1201-0006001	244
Molfese Startup F&A	21-1727-4002	248
Molfese: CB3 Researcher	21-5705-0163	264
Molfese: Scientific Journal	23-1219-0001	245
Moving Services	23-4336-0001	262
Mueller Planetarium Fund	26-2805-0009001	254
Multicultural Affair	24-4210-0022001	259
Museum	21-2805-0001	253
Museum	25-2805-0080001	254
Museum - Nebraska Hall Projects	22-2805-0002	253
Museum Security -0031	26-2805-0029001	254
Museum Shop	23-2805-0001	254
Museum Shop Trailside	23-2805-0002	254
Museum-Ashfall Ed Program	22-2805-0004	254
Museum-Ashfall Park	21-2805-0006	253
Museum-Mueller Planetarium	22-2805-0001	253
Museum-Nagpra F&A	21-2805-4016	253
Museum-Special Projects	22-2805-0003	254
Museum-Trailside	21-2805-0004	253

N

Nat Res Sci-A/S	21-0528-0001	234
Native Amer Pub Telecomm	26-7407-0001001	264
Naval Science	21-2211-0001	251
NCard Charge Service Fee	23-4342-0002	262
NCard Equipment	23-4342-0003	262
NE Center for Virology	24-0549-0019001	236
NE Center for Virology	24-0549-0024001	236
NE Center for Virology	24-0549-0028001	236
NE Center for Virology	24-0549-0029001	236
NE Center for Virology	24-0549-0030001	236
NE Center for Virology	24-0549-0030002	236
NE Center for Virology	24-0549-0031002	236

NE Center for Virology	24-0549-0034001	236
NE Center for Virology	24-0549-0034002	236
NE Center for Virology	26-0549-0034001	237
NE Children Youth Fam & Schl F&A	21-1714-4000	248
NE Stock Market Game	27-0611-0006001	240
NE Transp Cnt	21-1121-0001	242
Neb Roads 11-12 Highway Paleo Salvage	26-2805-0015015	254
Neb Roads 12-13 Highway Paleo Salvage	26-2805-0015016	254
Nebr Bankers Assn Col Prof-Karels	27-0608-0006001	240
Nebr Council On Economic Educ Fund	27-0611-0001001	240
Need Based Aid-Tuit Assist Pgm	21-2313-0003	252
Need Based Aid-UNOG	21-2313-0002	252
NEU East Administration	23-4215-1400	260
NEU East Bakery	23-4215-1613	260
NEU East Bldg Maintenance	23-4215-1414	260
NEU East Building Operations	23-4215-1411	260
NEU East Cash Office	23-4215-1417	260
NEU East Catering	23-4215-1612	260
NEU East Custodial/Setups	23-4215-1415	260
NEU East Information Desk	23-4215-1412	260
NEU East Recreation	23-4215-1820	260
NEU East Reservations	23-4215-1416	260
NEU East Union Cafe	23-4215-1614	260
News And Editorial	21-1407-0001	245
News And Editorial	26-1407-2032001	245
News Editorial-Lab Fees	22-1407-0001	245
News-Editorial	26-1407-0001001	245
News-Editorial	26-1407-0002001	245
NHS Athletic Fund-Rudy	22-1736-0003	249
NHS Dietetic Internship Application	22-1736-1051	249
NHS Exercise Science	22-1736-1053	249
NHS F&N for Healthy Living Lab Fee	22-1736-1004	249
NHS Martial Arts	22-1736-1054	249
NHS Sci Princ of Food Prep Lab Fee	22-1736-1003	249
NIH Phase III NCV Admin Core Yr 1	24-0549-0030101	236
NIH Phase III NCV Admin Core Yr 2	24-0549-0030201	236
NIH SI supplement China Collaboration	24-0549-0032003	236
NIH Yr 2 Kaposis Sarcoma & Herpesvirus	24-0549-0028101	236
NSF - ANDRILL	25-0550-0001001	236
NSF Software Development	25-0511-0067010	236
NTC Admin Srvc Cntr	22-1121-0003	242
NU Accounting	23-4215-1103	259
NU Caffina CafÃ©	23-4215-1517	260
NU City Administration	23-4215-1100	259
NU City Bakery	23-4215-1218	260
NU City Bakery	23-4215-1515	260
NU City Bldg Maintenance	23-4215-1214	259
NU City Building Operations	23-4215-1211	259
NU City Cash Office	23-4215-1217	260
NU City Coffee Operation	23-4215-1219	260
NU City Custodial/Setups	23-4215-1215	259
NU City Food Service Administration	23-4215-1511	260
NU City Information Desk	23-4215-1212	259
NU City Recreation	23-4215-1810	260
NU City Reservations	23-4215-1216	259
NU City Union Facility Operating	21-4215-0001	258
NU Comp Tech Support	23-4215-1104	259
NU Culture Ctr Fac	23-4215-1213	259
NU East SI Programs	23-4215-1325	260
NU East Union Facilities Operating	21-4215-1001	258
NU Equipment Reserve Account	23-4215-0005	259
NU JGMC Administration	23-4215-1314	260
NU JGMC Gaughan Utilities	21-4215-0002	258
NU Nebraska Unions	23-4215-0004	259
NU OASIS	21-4215-0003	258
NU Readership Program	23-4215-0006	259
NU SI Gender Programs	23-4215-1313	260
NU SI Information Strategies	23-4215-1315	260
NU SI LGBTQA Programs	23-4215-1322	260
NU SI Stdt Organizations	23-4215-1318	260
NU SI Student Involvement	23-4215-1311	260
NU Student Organizations Financial Serv	23-4215-1101	259

Nutr & Hlth Sci Teaching Revolving	22-1736-0002	249
Nutrition & Health Sciences	21-1736-0001	248

O

Office of Proposal Development F&A	21-1205-4005	244
Office of Sponsored Programs-Post Award	21-1205-0006	243
Office of Sponsored Programs-Post F&A	21-1205-4006	244
Offutt Program	26-0601-0003001	239
Olson / Othmer Prof-Umstadter	26-0521-0054001	237
Online & Dist Ed Revolving	22-3001-0002	255
Online & Distance Ed Tax	21-3001-0001	255
Operations Analysis	21-4365-0001	261
Operations Analysis F&A	22-4365-4801	261
Operations/Maintenance Equipment	21-4307-0001	260
OTD-UNO SBA Cost Share F&A	21-1205-4202	243
Other Std Srv-Prospective Student Info L	21-4214-0003	258
Othmer Match / Olson Prof-Umstadter	26-0521-0055001	237
Othmer Match for A James Prof-James;M.	26-1737-0003001	250
Othmer Match for Angle Fund-Thomas	26-0516-0019001	237
Othmer Match for Bruhn Fund-Whitbeck	26-0524-0025001	237
Othmer Match for Klaasmeyer-Rilett	26-1107-0087001	243
Othmer Match for Thompson Fund-Borstelma	26-0516-0011001	237
Othmer Match Volte/Keegan-Velander	26-1106-0063001	243
Othmer Match/Jensen Chair-Rothermel	26-0511-0044001	236
Othmer Match-Avramov; Luchezar	26-0517-0031001	237
Othmer Match-Fielding; Chris	26-0514-0032001	237
Othmer Match-Gardner; William	26-0609-0022001	239
Othmer Match-Olson; David	26-0609-0013001	239
Othmer Match-Price; Kenneth	26-0512-0015001	237
Othmer-NEH Plains Humanities Alliance>	26-0101-0003001	232

P

Parking - 14 & Avery Garage	23-4332-0005	262
Parking - Transit Operations	23-4332-0004	262
Parking Lot Services	23-4332-0001	262
Parking-17th & R Parking Garage	23-4332-0003	262
Parking-Stadium Dr Parking Garage	23-4332-0002	262
Partnership Degree Pgm	21-0125-0001	231
Paul C Burmeister Col Prof-Macphee	27-0607-0002001	239
Payroll	21-4314-0001	260
Peers Development	26-0517-0012001	237
Pell Admin Allow Unalloc	21-2207-0002	251
Performance	23-7701-1210	266
Pgm 711Equipment	21-4307-0003	260
Philosophy	21-0519-0001	233
Philosophy	26-0519-0002001	237
Philosophy	26-0519-0003001	237
Philosophy	26-0519-0004001	237
Philosophy	26-0519-0005001	237
Physics & Astronomy	25-0521-0129001	236
Physics & Astronomy	25-0521-0136001	236
Physics & Astronomy	25-0521-0136010	236
Physics & Astronomy	25-0521-0156001	236
Physics & Astronomy-Joint Instr Shop	22-0521-0006	235
Physics And Astronomy	21-0521-0001	233
Physics And Astronomy Equipment Fund	21-0521-0008	234
Physics And Astronomy Laboratory Fees	22-0521-0007	235
Physics And Astronomy Physics Services	22-0521-0001	235
Physics And Astronomy Physics Shops	21-0521-0005	233
Physics And Astronomy Physics Special	21-0521-0006	233
Physics Shops	22-0521-0005	235
Physics-Chemistry Machine Shop	21-0521-0010	234
Physics-Instru Support	21-0521-0003	233
Physics-Revlg Activ	22-0521-0003	235
Pike College Prof-Starita;Joe	26-1401-4599001	245
Plant Science Initiative	26-1215-0030001	244
Plant Science Initiative	26-1215-0072001	244
Plant Science-A&S	21-0545-0001	234
POE - Honors Pgm	21-0111-5101	231
POE - Mech/Matr Engr Tan	21-1123-5102	242
POE Architecture-Visual Literacy	21-0202-5102	232
POE Art & Art History Vis Lit Temp Instr	21-0705-5104	240

POE Bio Sci-Init Ecol/Evol Analysis	21-0506-5104	233
POE CEEN Fac Cluster Support	21-1117-5102	242
POE Comp Sci-Comp Simul	21-0511-5101	233
POE Comp Sci-Creating Depd End-User Soft	21-0511-5103	233
POE Comp Sci-Faculty Lu & Hochstein	21-0511-5105	233
POE Comp Sci-Sim Comp IT Telecomm	21-0511-5104	233
POE CSMCE-NU Teach	21-0536-5102	234
POE CSMCE-Teach & Learning Seed Grants	21-0536-5101	234
POE Dean CBA-Honors Program	21-0601-5101	238
POE Elect Engr Schubert	21-1109-5105	242
POE Engl-Fac Leadership Writing Init	21-0512-5111	233
POE English-Cather Studies	21-0512-5101	233
POE English-Creative Writing	21-0512-5102	233
POE English-Digital Rsch	21-0512-5110	233
POE FPA-Digital Media	21-0702-5102	240
POE FPA-Enhanced Visual Lit	21-0702-5100	240
POE History-Rsch in the Humanities	21-0516-5103	233
POE Journalism-Enhanced Visual Lit	21-1402-5102	245
POE Jrnlism-Technical Comm Pgm	21-1402-5104	245
POE Library-Digital Research Humanities	21-1602-5102	247
POE Management-Building Leadership	21-0609-5101	239
POE MME-EPSCoR Lim	21-1123-5103	242
POE Nebraska Center for Entrepreneurship	21-0601-5102	238
POE Nutr Health Sci Genomics	21-1736-5102	248
POE Physics-AMO Physics	21-0521-5101	234
POE Physics-Nanoscale Science	21-0521-5102	234
POE Psychology-Belli	21-0523-5104	234
POE Psychology-Law & Psychology	21-0523-5102	234
POE Raikes Schl Comp Sci & Mgm	21-0124-5101	231
POE Soc-Falci	21-0524-5102	234
POE Soc-Olson	21-0524-5103	234
POE SRAM/Gallup	21-0544-5101	234
POE SRAM/GRC	21-0544-5102	234
POE TMFD-Ehanced Visual Lit	21-1737-5102	248
POE VCAA-Program Enhancement	21-0101-5100	231
POE-Arch Engr-Duram School	21-1119-5102	242
POE-CYFS-Welch	21-1714-5103	248
POE-GeoSci-Water Initiative	21-0514-5102	233
POE-NE Cnt Virology	21-0549-5101	234
POE-Pol Sci-Water Initiative	21-0522-5103	234
POE-TLTE / CSMCE	21-1708-5102	248
Poetry Fdn American Life in Poetry proje	26-0512-0036001	237
POE-Water Resources-Law	21-1502-5101	246
Pol Sci-Distance Ed	22-0522-0011	235
Police Services-Security & Traffic	21-4360-0001	261
Police Services-University Cameras	21-4360-1002	261
Political Science	21-0522-0001	234
Political Science-Lab Fees	22-0522-0002	235
Post Season Hosted Events	23-7701-1514	266
Power Plant Clearing	23-3397-0003	257
PPC-Service Center Account	22-0116-0002	231
PR - Integrated Marketing Plan	22-4408-0001	263
Presidential Professorship-Ted Kooser	27-0512-0018001	238
Prevention Center	27-1707-0011001	250
Printing Services	23-4334-0001	262
Printing Services-Equipment	23-4334-0002	262
Prnt Serv-1700 Y Copy Center	23-4334-0004	262
Prnt Serv-City Union Copy Center	23-4334-0005	262
Prnt Serv-Cost per Copy Program	23-4334-0003	262
Prnt Serv-East Union Copy Center	23-4334-0006	262
Procurement Services Rebates	23-4326-0001	261
Procurement Srv	21-4326-0001	261
Professional Programs	22-3007-0002	255
PROJECT READERS	24-1714-0038009	249
PR-Scarlet-Revolving	22-4408-0004	263
PR-Univ Comm-Internet/Interactive Media	22-4408-0005	263
PR-Van Brunt Visitors Center	21-4408-0005	262
Psych-Clinical Training Pgm	22-0523-0001	235
Psych-Consultation Ctr	22-0523-0003	235
Psych-Distance Ed	21-0523-5701	234
Psychology	21-0523-0001	234
Psychology	27-0523-0085001	238

Psychology - Law/Psychological Dev	22-0523-0004	235
Psychology Laboratory Fees	22-0523-0006	235
Psychology Psychological Development	22-0523-0002	235
Publ & Photog-Insti Publications	21-4409-0003	262
Public Policy Cnt	21-0116-0001	231
Public Relations-Natl News Media	21-4408-1001	262
Public Relations-News & Info	21-4408-0001	262
Public Relations-Scarlet	21-4408-0003	262
Public Relations-Speakers Bureau	21-4408-0002	262
Public Relations-Video Services	22-4408-0002	263
Public Service-Anticipated Activity	24-9839-0030	267
Public Service-Anticipated Activity	25-9839-0030	268
Public Service-Anticipated Activity	26-9839-0030	268
Public Service-Anticipated Activity	27-9839-0030	268
Publications Management-Publications	21-4409-0002	262
Publications/Photography Graphic Dsgn	23-4410-0002	263
Publications-Photography	23-4410-0001	263
Publ-Student Directory	23-4410-0005	263
Purchasing F&A	22-4326-4801	261

R

Radiological Health F & A	22-4330-4801	261
Raikes CSM-Design Studio	23-0124-0001	232
Raymond C Dein College Prof-Smith; David	27-0606-0004001	239
Recycling Program	21-3313-0001	257
Recycling Program	23-3313-0001	257
Registration & Records	21-2008-0001	250
Registration & Records	21-4208-0001	258
Registration & Records-Athletic Cert Rev	22-2008-0002	251
Rental Physical Plant Property	21-3314-0001	257
Rental Prop Misc Fees & Rental Inc	23-3314-0001	257
Rental Property-1901 Y Street	23-3314-0007	257
Research Compliance-Animal Care F&A	21-1209-4001	244
Research Compliance-Human Subjects F&A	21-1209-4002	244
Research Council	21-1206-0001	243
Research-Anticipated Activity	24-9839-0020	267
Research-Anticipated Activity	25-9839-0020	268
Research-Anticipated Activity	26-9839-0020	268
Research-Anticipated Activity	27-9839-0020	268
Reserve Pool of Vouchers Yr 2	24-0549-0030206	236
Revolving Budget Adjustment	23-9839-1020	268
Richard H Larson College Professor	27-1502-0012001	246
Rifle	23-7701-1414	266
Robert J Kutak College Professor	27-1502-0006001	246
Ross Mccullum College Professor	27-1502-0007001	246
Rsch Compliance Srv	21-1209-0001	243
Rsch Compliance Srv-Human Subjects Irb	21-1209-0002	243

S

Samuel Clark Waugh Prof-Ambrosius	27-0516-0009001	238
Schlesinger Prof/Spinner-Helev	27-0502-0009001	237
Schmoker College Prof-Willborn; S.	27-1502-0037001	246
Scholarship/Financial Aid	21-2011-0001	250
Scholarship/Financial Aid	21-4211-0001	258
School Of Accountancy	21-0606-0001	239
School of Accountancy	27-0606-0010001	239
School Of Biological Sci	21-0506-0001	233
School Of Biological Sci	21-0506-0002	233
School Of Biological Sci Water Testing	22-0506-0001	234
School Of Music-Band Pgms Support	21-0706-0009	240
School Of Music-Band Wkshop/Clinics	22-0706-0008	241
School Of Music-Dept Oper	21-0706-0001	240
School Of Music-Kimball Recital Hall	22-0706-0006	241
School Of Music-Music Pgms	21-0706-0002	240
School Of Music-Music Tours	21-0706-0004	240
School Of Music-Music/Opera Theatre	22-0706-0005	241
School Of Music-Opera Pgm	21-0706-0007	240
School Of Music-Piano Pgm	21-0706-0006	240
Schultz College Prof-Loope	27-0514-0003001	238
Schweser Fund	27-2811-0007001	254
SciQuest E-Shop	21-4326-0002	261
Seaton College Professor-Sass & Walklin	27-1406-0001001	245

Selleck Quad-Dining	23-7507-1500	265
Selleck Quad-Facilities	23-7507-1400	265
Selleck Quadrangle	23-7507-1000	265
Selleck Quad-Res Life	23-7507-1700	265
Selleck Quad-Snack Bar/C Store	23-7507-1600	265
Server Training	22-3007-2003	256
Services For Student With Disabilities	21-4214-0001	258
Shared Services	21-4308-0001	260
Shared Services	23-4308-0001	261
Sheldon Art Gallery - Art Exhibit Pgm	22-2811-0001	254
Sheldon Art Gallery-Facility/Security Fe	22-2811-0002	254
Sherman S Welpton Jr College Prof	27-1502-0008001	246
Shipping & Receiving	22-3015-0003	256
SNR-Geography	21-0528-0002	234
Soc-Bureau Sociological Rsch	21-0524-0006	234
Soccer	23-7701-1501	266
Soc-Distance Ed	22-0524-0006	235
Sociology	21-0524-0001	234
Sociology	24-0524-0033001	236
Sociology	26-0524-0036001	237
Sociology	26-0524-0057001	237
Sociology Burea Soc Research - Rev	22-0524-0001	235
Sociology-Lab Fees	22-0524-0003	235
SOFS ASUN	23-9813-3015	268
SOFS Interfraternity Council	23-9813-3013	268
Softball	23-7701-1404	266
Software Procurement & Deployment	23-4326-0002	261
Space Law	21-1502-0004	246
Space Law LLM Tech Fee	22-1502-0002	246
Space Law OnLine LLM-Diff Tuition	21-1502-5801	246
Spec Educ&Communic Disord Lab Fees	22-1710-0003	248
Spec Educ&Communication Clinic	22-1710-0001	248
Spec Educ&Communication Disorders	21-1710-0001	248
Special Ed & Communications	24-1710-0035001	249
Special Ed & Communications	24-1710-0052001	249
Special Ed & Communications	24-1710-0069001	249
Special Ed & Communications	26-1710-0080001	250
Special Ed & Communications	26-1710-0093001	250
Special Ed & Communications	26-1710-0099001	250
Special Ed & Communications	26-1710-0101001	250
Special Ed & Communications	27-1710-0009001	250
Special Events	21-4408-0004	262
Special Events Commencement	21-2212-0001	251
Special Events Convocations	21-2212-0002	251
Special Events Honors Day	21-2212-0003	251
Special Retirement Cost	21-4423-0001	263
Spirit Squad	23-7701-1511	266
Sports Center	23-7701-1502	266
SSS/UNL Cost Share Funds	21-4210-0003	258
Statistics	21-0548-0001	234
Stdnt Tech Srv-Portal	22-2905-1408	255
Steinhart College Prof-Nierman	27-0706-0012001	241
Steinhart Fdn College Professor	27-1502-0010001	246
Stewart/Othmer Prof-Olson; David	26-0609-0012001	239
Stores - Central Operations	23-4337-0001	262
Stuart CBA Dean-Milligan	27-0601-0018001	239
Student Accounts	21-4316-0001	261
Student Financial Support-Anticipated Ac	24-9839-0080	267
Student Financial Support-Anticipated Ac	25-9839-0080	268
Student Financial Support-Anticipated Ac	26-9839-0080	268
Student Financial Support-Anticipated Ac	27-9839-0080	268
Student ID office	23-4342-0001	262
Student Judicial Affairs	21-4213-0001	258
Student Life	22-4213-0001	258
Student Serv Disab-Community Events	22-4214-0002	258
Student Services	22-3015-0001	256
Student Services-Anticipated Activity	24-9839-0050	267
Student Services-Anticipated Activity	25-9839-0050	268
Student Services-Anticipated Activity	26-9839-0050	268
Student Services-Anticipated Activity	27-9839-0050	268
Student Tech Revl-A&S Deans Office	22-0501-0001	234
Student Technology Services-STS	22-2905-0005	255

Summer Instruction Special Workshops	22-2105-0001	251
Summer Reading	22-3006-1002	255
Summer Sessions	21-2105-0001	251
Summer Sessions 2011	21-2105-1100	251
Summer Sessions 2012	21-2105-1200	251
Sunshine Autism	27-1710-0010003	250
SVCAA Commitments	21-0101-0005	231
Swimming	23-7701-1206	266

T

T Mylan Stout College Prof-Harwood	27-0514-0006001	238
T MYLAN STOUT FUND	26-2805-0055001	254
TCD International Quilt Study Center	21-1767-0001	248
TCD IQSC Admin/Operating	23-1767-0002	250
Tch Lrn & Tch Ed	24-1708-0083001	249
Tch Lrn & Tch Ed	26-1708-0082001	249
Tch Lrn & Tch Ed	27-1708-0045001	250
Teaching Learning & Teacher Education	21-1708-0001	248
Tennis, Mens	23-7701-1208	266
Tennis, Womens	23-7701-1408	266
Textiles Merchandis & Fashion Design Fee	22-1737-0001	249
Textiles Merchandising & Fashion Design	21-1737-0001	248
Theatre Arts-Dept Oper	21-0707-0001	240
Theatre Arts-NE Repertory Theatre	22-0707-0004	241
Theatre Arts-Prop/Costume Rentals	22-0707-0001	241
Theatre Arts-Summer Theatre	21-0707-0003	241
Theatre Arts-Theatre Lab	21-0707-0002	240
Theatre Arts--Theatre Lab-Cash	22-0707-0002	241
Thomas C Sorensen Prof-Winkle; K.	27-0516-0006001	238
Thompson/Othmer Prof-Borstelmann; Thomas	26-0516-0010001	237
Ticket Office	23-7701-1102	266
TLTE-Prof Services-Moeller	22-1708-0006	248
TMFD Labs	22-1737-1001	249
Track	23-7701-1203	266
Trans Srv-Rental Cars	23-4333-0006	262
Transportation Services	23-4333-0001	262
Transportation Services Equipment	23-4333-0002	262
TRIO Programs	21-4210-0001	258

U

UCARE Administration	21-0111-5103	231
UCLA US CMS 1.2.3.7.2 Tier 2 labor S&C	26-0511-0075104	236
UCLA US CMS 1.3.6 S&C Tier 3 support	26-0511-0075105	237
UDS Retail Production Center	23-4215-1514	260
UG POE -UG EDUC	21-0123-5101	231
Umstadter: NRI Bridge Funds	21-3216-0010	256
Un Fdn-Short Term Loan Counseling Fd	27-4211-0001001	259
Undergraduate Education	21-0123-0001	231
Unemployment Compensation	21-4424-0001	263
Univ Apts-U Street Apts	23-7519-1002	265
Univ Apts-Vine Street Apts	23-7519-1003	265
Univ Comm Fees	22-4408-0006	263
Univ Comm-UNL Marketplace	23-4408-0001	263
Univ Health Serv-Administration	23-4212-1041	259
Univ Health Serv-Allergy	23-4212-1012	259
Univ Health Serv-Business Office	23-4212-1042	259
Univ Health Serv-CAPS	23-4212-1021	259
Univ Health Serv-Central Service	23-4212-1043	259
Univ Health Serv-Computer Support	23-4212-1044	259
Univ Health Serv-Dental	23-4212-1061	259
Univ Health Serv-Dermatology	23-4212-1082	259
Univ Health Serv-Health Education	23-4212-1015	259
Univ Health Serv-Housekeeping	23-4212-1047	259
Univ Health Serv-Immun/Travel	23-4212-1014	259
Univ Health Serv-Laboratory	23-4212-1055	259
Univ Health Serv-Main Clinic	23-4212-1011	259
Univ Health Serv-Marketing	23-4212-1049	259
Univ Health Serv-Pharmacy	23-4212-1071	259
Univ Health Serv-Physical Therapy	23-4212-1051	259
Univ Health Serv-Radiology	23-4212-1054	259
Univ Press Acquisition (AQ)	21-7905-1008	267
Univ Press Acquisition (AQ)	23-7905-1008	267

Univ Press Business (BS)	23-7905-1007	267
Univ Press Journals (JR)	21-7905-1009	267
Univ Press Journals (JR)	23-7905-1009	267
Univ Press Op	23-7905-0001	267
Univ Press Operating	21-7905-0001	267
Univ Press Sales (SL)	23-7905-1003	267
Univ Press Technology (IT)	23-7905-1014	267
Univ Press-Directorship (DR)	23-7905-1006	267
Univ Press-Manuscript Editorial (ME)	21-7905-1001	267
Univ Press-Manuscript Editorial (ME)	23-7905-1001	267
Univ Press-Production (PR)	23-7905-1002	267
Univ Srv-Business Center	23-4325-0005	261
Univ Srv-Director	23-4325-0004	261
Univ Stores-Comm Fares	23-4337-0005	262
Univ Stores-Computers	23-4337-0007	262
Univ Stores-Freight	23-4337-0006	262
Univ Stores-Heatlth Care/Drug Testing	23-4337-0009	262
Univ Stores-Scientific Supplies	23-4337-0004	262
Univ Stores-Stockless Office Supplies	23-4337-0003	262
Univ Tuition Assist Grants	21-2313-0001	252
University Dining Services	23-4215-1500	260
University Health Service	23-4212-0001	259
University Housing Central Housing Adm	23-7501-0001	264
University Park Apartments	23-7519-1001	265
University Police	26-4360-0013001	261
University Services	21-4325-0001	261
University Srvc-Mgm Info For Travel	23-4325-0002	261
University Television	21-2701-0001	253
University Television	26-2701-2011001	253
University Television	26-2701-2012001	253
University Television Revolving	22-2701-0001	253
UNL Career Services	21-4206-0001	258
UNL Career Services Revolving	22-4206-0001	258
UNL CCTV Police Maintenance	22-4360-0005	261
UNL Child Care	23-4215-0007	259
UNL Police Special Events	22-4360-0004	261
UNL Police Srv-Comm Srv Officers Revlg	22-4360-0001	261
US ED 11-12 NE Neb Upward Bound	24-4210-0019041	258
US ED 11-12 Student Support Services	24-4210-0021011	259
US ED 2011-2012 Upward Bound Math Scienc	24-4210-0020051	258
Utility Operations	21-3309-0001	257

V

V C For Business & Finance	21-4301-0001	260
V C For Student Affairs	21-4201-0001	258
V C For Student Affairs Publicat Adviso	21-4201-0002	258
V W Hodder College Prof-Bruning	27-1707-0005001	250
VC Academic Affairs	25-0101-0014001	231
VC Research	24-1201-0014001	244
VC Research	25-1201-0015015	244
VC Research	26-1201-0018001	244
VC Research	27-1201-0008001	244
VCAA Diff Tuit Temp Holding Acct	21-0101-5800	231
VCAA Extended Ed Pgms	21-0101-0016	231
VCAA-Distinguished Prof	21-0101-0008	231
VCAA-Faculty Pool	21-0101-0010	231
VCR Communications F&A	21-1201-4103	244
VCR Corporate & Foundation Relations F&A	21-1201-4106	244
VCR Rsch Finance F&A	21-1201-4105	244
VCR: Research Info Systems F&A	21-1201-4102	244
VCR-Associate VCR Larkins	21-1201-0010	243
VCSA Other Student Services	22-4214-0001	258
VCSA-Diversion Pgm	23-4201-0001	259
VCSA-Peer Financial Education Project	22-4201-0007	258
Vending Operations	23-4339-0001	262
Vice Chan For Research F&A	21-1201-4001	244
Vice Chan For Research Support Serv	21-1201-0001	243
Vice Chancellor Academic Affairs	21-0101-0001	231
Village	23-7513-2000	265
Village-Facilities	23-7513-2400	265
Village-Res Life	23-7513-2700	265
Village-Snack Bar/C Store	23-7513-2600	265

Volleyball	23-7701-1405	266
VSIP Funding Pool	21-0101-0012	231

W

WAPOR Ranae Reis	26-7407-0044001	264
Water Center Nebr Res Initiative Core	21-3218-0002	256
Womens Studies	21-0537-0001	234
Workers Compensation	21-4424-0002	263
Workstudy Matching Control	21-2215-0001	251
Wrestling	23-7701-1205	266

1

12055 Wheat Germplasm Admin	22-6222-0010	275
12193 Agron Variety Testing Admin	22-6222-0002	275
12193 Variety Testing	22-6222-1031	273

4

4-H & Youth Develop	26-6329-0061001	282
4H Citizenship/Civic Ed	22-6329-0007	280
4H Contests	22-6329-0015	280
4H Curriculum	22-6329-0001	280
4H Environment/Outdoor Ed	22-6329-0009	280
4H Foundation Clearing	22-6329-0002	280
4H Horsemanship	22-6329-0014	280
4H Leadership/Personal Dev	22-6329-0010	280
4H Out-of-School	22-6329-0008	280
4H Science & Technology	22-6329-0011	280
4H State Fair	22-6329-0013	280
4H System Management	22-6329-0012	280
4H Youth Development	21-6329-0001	279

A

A*Dec	26-7407-0010001	287
Administration	26-6365-0001002	283
Ag Econ Tch Rev-Lynne	22-6124-0025	270
Ag Economics	25-6324-0097002	282
Ag Economics	25-6324-0105001	282
Ag Economics	25-6324-0115001	282
Ag Economics	26-6324-0100001	282
Ag Economics-Farm Financial Mgmt	22-6324-0003	280
Ag Research & Development Center Gen	21-6244-0001	272
AgEcon Extension Aux-Nebr Farm Bus. Inc	23-6324-0001	283
AgEcon Extension Rev-Administration	22-6324-0002	280
AgEcon Extension Rev-Aiken	22-6324-0102	280
AgEcon Extension Rev-Beginning Farmer	22-6324-0112	280
AgEcon Extension Rev-Cornhusker	22-6324-0012	280
AgEcon Extension Rev-Jose	22-6324-0020	280
AgEcon Extension Rev-Lubben	22-6324-0013	280
AgEcon Extension Rev-Mark	22-6324-0046	280
AgEcon TchRev Great Plains IDEA	22-6124-0002	270
AgEcon Teaching Rev-Administration	22-6124-0001	270
AgEcon Teaching Rev-AgriBus/MBA Pgm	22-6124-0042	270
AgEcon Teaching Rev-AgriBusiness	22-6124-0101	270
AgEcon Teaching Rev-Azzam	22-6124-0005	270
AgEcon Teaching Rev-Baker	22-6124-0006	270
AgEcon Teaching Rev-Conley	22-6124-0010	270
AgEcon Teaching Rev-Hanson	22-6124-0016	270
AgEcon Teaching Rev-IAMA	22-6124-0018	270
AgEcon Teaching Rev-Johnson	22-6124-0019	270
AgEcon Teaching Rev-Perrin	22-6124-0027	270
AgEcon Teaching Rev-Royer	22-6124-0030	270
AgEcon Teaching Rev-Supalla	22-6124-0032	270
Agency-Operations-IANR	25-7408-0004001	286
Agency-Operations-IANR	26-7408-0030001	287
AgHort Greenhouse & Growth Chambers	22-6222-0037	273
AgLec	27-6320-0025001	282
Agr Graef Combine	22-6222-0035	273
Agr Graef Planter	22-6222-0036	273
Agr Lagrimini Rsch	22-6222-0004	275
Agr Regassa Variety Misc	23-6222-0002	278
Agr-Deep Well GeoProbe Testing	23-6222-0006	278
Agr-Gooding Lrng Cnt	22-6122-0008	270
Agricultural Clearing Finance Office	23-6697-0001	286
Agricultural Economics	21-6324-0001	279
Agricultural Economics Research	21-6224-0001	271
Agricultural Economics Teaching	21-6124-0001	269
Agro KGC Research Revolving	22-6222-0013	273
Agron - Hort Admin	22-6122-0001	270
Agron-Grassland Plant Identification	22-6122-0007	270
Agron-Hort Operations Admin	22-6222-0001	275
Agronomy	25-6222-0336001	276
Agronomy	25-6222-0377001	276
Agronomy	25-6222-0413001	276

Agronomy	25-6222-0439001	276
Agronomy	25-6222-0456001	277
Agronomy	26-6222-0423001	277
Agronomy	26-6222-0434001	277
Agronomy	26-6222-0437001	277
Agronomy	26-6222-0445001	277
Agronomy	26-6222-0461001	277
Agronomy	26-6222-0463001	277
Agronomy	26-6222-0467001	277
Agronomy	26-6322-0474001	282
Agronomy	27-6122-0275001	271
Agronomy	27-6122-0451001	271
Agronomy	27-6222-0295001	277
Agronomy	27-6222-0324001	277
Agronomy	27-6322-0319001	282
Agronomy - Horticulture Research	21-6222-0001	271
Agronomy - Shapiro Nerec # 42-024	27-6241-0006001	277
Agronomy -Horticulture Teaching	21-6122-0001	269
Agronomy Soil & Plt Testing Service	22-6322-0001	280
Agronomy-Horticulture Extension	21-6322-0001	279
Agr-Pesticide Education	22-6322-0010	280
ALEC-Education Operating	21-6120-0001	269
ALEC-Extension Operating	21-6320-0001	279
ALEC-General Activities	22-6120-0001	270
ALEC-PRTLP-Forsberg	21-6120-0002	269
ALEC-PRTLP-Forsberg	21-6320-0002	279
ALEC-Research Operating	21-6220-0001	271
Allington Distinguished Prof-Van Etten	27-6135-0001001	271
AmericaView Mini-Grant	26-6238-0430002	278
Animal Science	21-6126-0001	269
Animal Science	21-6226-0001	271
Animal Science	21-6326-0001	279
Animal Science	24-6226-0252001	275
Animal Science	26-6326-0349001	282
Animal Science Beef Feed Lot	22-6226-0004	273
Animal Science Beef Physiology & Mgmt	22-6226-0006	273
Animal Science Dairy	22-6226-0003	273
Animal Science Dalby Halleck Farm	22-6226-0009	273
Animal Science Extension Activities	22-6326-0001	280
Animal Science Feedmill	22-6226-0010	273
Animal Science Judging	22-6126-0001	270
Animal Science Laboratory Fees	22-6126-0002	270
Animal Science Meat Lab	22-6226-0002	273
Animal Science Operations	22-6226-0001	273
Animal Science Poultry Operations	22-6226-0005	273
Animal Science Swine Farms	22-6226-0008	273
Animal Sci-Royalty Inc	22-6226-0011	273
ANSC CRC Calkins	22-6226-0016	273
ANSC Index Line Royalty Revolving	22-6226-0012	273
ANSC PJK Kononoff	22-6226-0021	273
ANSC RUM Ruminant Nutrition	22-6226-0017	273
ARD Dean-Operating	21-6204-0001	271
ARD Development Program	22-6205-0004	275
ARD F&A Expenditures	21-6205-4001	271
Ard Interdisciplinary Research	21-6205-0004	271
ARD Res & Dev Income	22-6205-0003	275
ARDC Development Fund	22-6244-0004	275
ARDC Facilities Operations	22-6244-0001	275
ARDC Farming Operations	22-6244-0002	275
ARDC Insured Events Revolving	22-6244-0007	275
ARDC Maintenance Shop	21-6244-0003	272
ARDC PBX Operations Revlg	22-6244-0008	275
ARDC Program Operations	22-6244-0003	275
ARDC Reimb Revolving-O&M	22-6244-0009	275
ARDC Rsch & Educ Bldg Funds	21-6244-0002	272
ARDC/Ext Joint Appt. Funds	21-6344-0001	279
ARD-F&A	21-6205-4000	271
ARD-General Activities	22-6205-0001	275
ARD-Honors Program	21-6205-0006	271
ARD-Husker Genetics Oper	23-6205-0001	278
ARD-Innovative Research	21-6205-0005	271
ARD-Royalty Activities	22-6205-0002	275

ARD-Special	21-6205-0003	271
ARS RLH MARC	25-7408-0001001	286
Assessing the Virulence FY 11-12	26-6235-0182002	277
ASSIST Business Center	21-6617-0004	285
AVE Business Center	21-6617-0005	285

B

Beadle Business Center	21-6617-0003	285
Bernards - Weed Science	27-6222-0211001	277
Biochemistry	21-6130-0001	269
Biochemistry	21-6230-0001	272
Biochemistry	24-6230-0098002	275
Biochemistry	24-6230-0122001	276
Biochemistry	24-6230-0124001	276
Biochemistry Chemical Services	22-6230-0001	273
Biochem-Lab Isotape Biodynamics	22-6230-0002	273
Biol Sys Engr-Chemigation	22-6321-0003	279
Biol Sys Engr-Rogers Farm	22-6221-0001	275
Biol Sys Engr-Shop	22-6221-0003	275
Biological System Eng	26-6221-0136001	277
Biological System Eng	26-6221-0166001	277
Biological System Eng	26-6221-0189001	277
Biological System Eng	26-6221-0200001	277
Biological System Eng	26-6221-0220001	277
Biological System Engineering-Lab Fees	22-6121-0002	270
Biological Systems Eng	25-6321-0206001	281
Biological Systems Eng	25-6321-0212001	281
Biological Systems Eng	26-6321-0169001	282
Biological Systems Eng	26-6321-0211001	282
Biological Systems Engineering	21-6121-0001	269
Biological Systems Engineering	21-6221-0001	271
Biological Systems Engineering	21-6321-0001	279
Biological Systems Engineering-Planning	22-6321-0001	279
Biom DBM Marx	22-6225-0004	273
Biometry	21-6125-0001	269
Biometry	21-6225-0001	271
Biometry Lab Fees	22-6125-0001	270
Biometry-Statistical Srv	22-6225-0001	273
BIOM-KME Eskridge	22-6225-0002	273
Biotechnology	21-6234-0001	272
Bldg Repr & Maint-Def Maint	21-6656-0004	285
Bldg Repr & Maint-Def Maint	22-6656-0004	285
BSE Boldt Rsch Revolving	22-6221-0002	275
BSE Dept Rsch Revolving	22-6221-0010	275
BSE Dvorak Ext Rev	22-6321-0014	280
BSE Eisenhauer Tch Revolving	22-6121-0003	270
BSE Ext Hay	22-6321-0022	280
BSE Ext Rev Adamchuk	22-6321-0018	280
BSE Ext Rev Irrigation Group	22-6321-0017	280
BSE Ext Rev Jasa	22-6321-0016	280
BSE Ext-Ventilation Workshops	22-6321-0019	280
BSE Franti Ext Revolving	22-6321-0004	280
BSE Henry Ext Rev	22-6321-0012	280
BSE Hygnstrom/Woldt Ext Workshops	22-6321-0006	280
BSE Irmak Rsch Revolving	22-6221-0017	275
BSE Kocher Rsch Revolving	22-6221-0013	275
BSE Kocher Teachg Revolving	22-6121-0009	270
BSE Koelsch Rsh Revolving	22-6221-0006	275
BSE Martin/Eisenhauer Rsch Revolving	22-6221-0007	275
BSE Meyer Tch Revolving	22-6121-0007	270
BSE Non Tractor Test	23-6221-0002	278
BSE Physical Groundwater Models	22-6321-0005	280
BSE Plugfest	23-6221-0005	278
BSE Prof Fees	22-6121-0011	270
BSE Royalties	22-6221-0019	275
BSE Rsch Rev Weller	22-6221-0022	275
BSE Schinstock Tch Revolving	22-6121-0008	270
BSE Schulte Rsch Revolving	22-6221-0008	275
BSE Schulte/Koelsch Rsch Revolving	22-6221-0009	275
BSE Subbiah Tch Revolving	22-6121-0005	270
BSE Subiah Rsch Revolving	22-6221-0004	275
BSE Tech Fees	22-6121-0001	270

BSE Tractor Test Lab	23-6221-0001	278
BSE TREM Service Center	22-6221-0021	275
BSE TTL OECD Translations	23-6221-0007	278
BSE TTL Publications	23-6221-0008	278
BSE TTL Quarter Scale Project	23-6221-0004	278
BSE TTL ROPS Testing	23-6221-0006	278
BSE Vehicle 2A	22-6221-0012	275
BSE Veris Maintenance-Rsch Rev	22-6221-0011	275
BSE Woldt Ext Revolving	22-6321-0010	280
BSE WWCD Ext Revolving	22-6321-0011	280
Budget Adjustmen Temporary Budget Adjus	21-6699-0002	285
Budget Adjustment Permanent Bdgt Adjust	21-6299-0001	272
Budget Adjustment Permanent Bdgt Adjust	21-6399-0001	279
Budget Adjustment Permanent Bud Adjust	21-6699-0001	285
Budget Adjustment Permanent Budget Adj	21-6199-0001	269
Budget Adjustment Sub Prog Alloc Bal Fw	21-6699-0004	285
Budget Adjustment Unalloc F&A	21-6699-4007	286

C

CARI AceWare Service	22-6363-0002	281
CARI Buy Fresh Buy Local	23-6363-0004	283
CARI-Vice Chancellor	21-6663-0001	285
CASNR Dean-Gen Activities	22-6102-0001	269
CASNR Dean-Operating	21-6102-0001	269
CASNR Dean-Placement	22-6102-0004	269
CASNR Dean-Recruitment	21-6102-0002	269
CASNR Deans Office	27-6102-0009001	271
CASNR Distance Ed	21-6103-5700	269
CASNR Ext Ed Academic Yr	22-6103-0003	269
CASNR Ext Ed-Summer	22-6103-0005	269
CASNR GPIdea Distance Ed	22-6103-0004	269
CASNR-Ag Sci Lab Fees	22-6103-0002	269
CASNR-Dean Placement	21-6102-0004	269
CASNR-Dean Retention	21-6102-0003	269
CASNR-Engler Agribusiness Entrep Pgm	21-6102-0005	269
CASNR-Instruction Improvement	21-6103-0002	269
CASNR-Special	21-6103-0001	269
CASNR-Student Tech Fee	22-6103-0001	269
CED Dean-Operating	21-6308-0001	279
CED-Communications Activity	22-6309-0004	279
CED-Educator Recruitment	21-6309-0002	279
CED-General Activities	22-6309-0001	279
CED-Special	21-6309-0006	279
CED-Telecommunications	21-6309-0009	279
Center for Grassland Studies	21-6161-0001	269
Center For Grassland Studies	21-6261-0001	272
Center for Grassland Studies	21-6361-0001	279
Center for Grassland Studies Ext Opers	22-6361-0001	281
Center for Grassland Studies-PGA Prog	21-6161-0002	269
CGS Ext Rev-Baquet	22-6361-0002	281
CGS-PGM Lab Fees	22-6161-0003	271
CGS-PGM PGA Course	22-6161-0001	271
CGS-PGM PGA Lincoln Course	22-6161-0002	271
CGS-PGM Revolving	22-6161-0004	271
CGS-PGM Scholarships	22-6161-0005	271
Child Youth & Fam Studies	21-6227-0001	272
Child Youth & Fam Studies	21-6327-0001	279
Child Youth & Fam-Exten Operations	22-6327-0001	280
CIT Art/DTP/Editing	22-6649-0008	285
CIT Comm/Info Tech DEAL Revolving	22-6649-0003	285
CIT Distance Ed Srv Cnt	22-6649-0006	285
CIT Distribution Srv Cnt	22-6649-0009	285
CIT Elect Media Service Cnt	22-6649-0005	285
CIT Publication Sales	23-6649-0001	286
CIT Video Production	22-6649-0007	285
CIT Visuals	22-6649-0010	285
Cnt Applied Rural Innovation	21-6163-0001	269
Cnt Applied Rural Innovation	21-6263-0001	272
Cnt Applied Rural Innovation	21-6363-0001	279
Cnt Applied Rural Innovation Revolving	22-6263-0001	273
Cnt Applied Rural Innovation Revolving	22-6363-0001	281
Communications & Info Tech	22-6649-0002	285

Cooperative Extensn	25-6309-0045004	281
CSD Drilling Revolving	22-6238-0014	274
CSD Soils Mapping Revolving	22-6238-0017	274
CSREES NE CYFAR Gage County	25-6329-0044003	282
CSREES NE CYFAR Scottsbluff County	25-6329-0044004	282
CSREES NE CYFAR UNL	25-6329-0044002	282

D

Dean Col Ed & Human Sci	21-6306-0001	279
Dist Ed-Revolving	22-6122-0003	270
Distinguished Prof Award Massengale	27-6122-0010001	271
DOE-OBER: Salaries	25-6238-0173041	276
DOE-OBER: VERMA	25-6238-0173021	276
Dryland Cropping Systems Rsch Fund	27-6243-0004001	277

E

Eastern 4H Camp	22-6329-0005	280
EFNEP Director	25-6309-0004712	281
EFNEP Douglas	25-6309-0004412	281
EFNEP Hall/Adams	25-6309-0004112	281
EFNEP Lancaster	25-6309-0004212	281
EFNEP Nutritional Sciences	25-6309-0004312	281
EFNEP SEREC Youth Obesity & Physical Fit	25-6309-0004912	281
Eighmy Farm Mgmt Fund	27-6324-0049001	282
EMED Service Center	22-6649-0001	285
EMED-Academic Program	21-6149-0004	269
EMED-Program Resources	21-6649-0001	285
EMED-Program Services	21-6649-0002	285
Enhancing Germplasm-Biotech FY11-12	26-6222-0165010	277
ENTO DIS Distance Activities	22-6128-0003	270
ENTO FPB Baxendale	22-6328-0002	280
ENTO JEF Foster	22-6228-0004	273
ENTO LJM Meinke	22-6228-0005	273
ENTO RJW Wright	22-6228-0003	273
ENTO STK Kamble	22-6228-0006	273
Ento Teach Rev Lab Fees	22-6128-0002	270
Entomology	21-6128-0001	269
Entomology	21-6228-0001	272
Entomology	21-6328-0001	279
Entomology	25-6228-0173001	276
Entomology	26-6228-0189001	277
Entomology Operations	22-6228-0001	273
Entomology Siegfried Operations	22-6228-0002	273
Entomology-Distance Ed Revolving	22-6128-0001	270
Entomology-Extension Operations	22-6328-0001	280
EPSCoR	25-6230-0130006	276
EPSCoR	25-6230-0130010	276
Eugene W. Price Prof Baenzinger	27-6122-0009001	271
Extd Ed Train Support Course Dev	22-6135-0001	270

F

FARRP-Funded Faculty	22-6231-0007	273
Filley Hall Business Center	21-6617-0001	285
Food Sci & Tech-Food Processing Cnt	21-6231-0002	272
Food Sci & Tech-Recruitment	22-6131-0003	270
Food Sci FPC Ext	21-6331-0002	279
Food Sci FPC Workshops	22-6331-0001	280
Food Sci/FPC/FARRP	22-6231-0006	273
Food Science & Tech	27-6231-0179001	277
Food Science & Technology	21-6131-0001	269
Food Science & Technology Food Products	22-6231-0001	273
Food Science & Technology Research	21-6231-0001	272
Food Science & Tech-Workshops	22-6131-0001	270
Food Science Extension	21-6331-0001	279
Food Science-Food Proc Cnt Tech Fee	22-6231-0003	273
FoodSci Res Rev Cuppett	22-6231-0015	273
FoodSci Res Rev Jackson	22-6231-0036	273
FoodSci Res Rev Peterson	22-6231-0016	273
FoodSci Res Rev Thippareddi	22-6231-0014	273
FoodSci Res Rev Wehling	22-6231-0040	274
Forestry Wildlife Vehicles	22-6238-0012	274
FPC Egg Board Substitute Proj	22-6231-0008	273

FPC Serv Safe	22-6331-0004	280
FS Cooperative Forestry Programs	25-6553-0001001	284
FST Core for Applies Genomics & Ecology	22-6231-0043	274
FST Distance Ed-Zeece	22-6131-0009	270
FST Extended Educ-Bullerman	22-6131-0007	270
FST Extended Educ-Hutkins	22-6131-0008	270
FST Food Certification	22-6331-0002	280
FST Research Hutkins	22-6231-0017	273
FST Research Thipareddi	22-6231-0018	273
FST -Sensory Lab	22-6231-0011	273
FST Students Ireland Trip	22-6131-0006	270
FST-Great Plains Init Dist Ed Alliance	22-6131-0005	270
FY12 Hatch 42-105 See New Invest VanDonk	25-6242-0111812	276
FY12 MRF 35-114/W2147	25-6235-0177212	276

G

Grain Breed&Cult Stud Fund - Baltensperg	27-6243-0005001	277
Greater NE Business Center	21-6617-0008	285

H

HAPPI Business Center	21-6617-0006	285
Hardin Hall Key Deposit	22-6238-0020	274
Harlan College Professor -Hanson	27-6124-0001001	271
Hort-AgIDEA Certif Pgm	22-6122-0300	270

I

IANR Budget Adjustments	24-9879-0020	287
IANR Budget Adjustments	25-9879-0020	287
IANR Budget Adjustments	26-9879-0020	287
IANR Budget Adjustments	27-9879-0020	287
IANR Budget Adjustments-Agency	25-9879-7410	287
IANR Bus Off-GNBC	22-6617-0002	285
IANR F&P Cost Accounting	22-6616-0002	285
IANR F&P Operations	22-6616-0001	285
IANR Finance And Personnel	21-6616-0001	285
IANR General Operating	22-6603-0006	285
IANR Prof Developement Fund	21-6603-0008	285
IANR Rural Initiative	21-6658-0001	285
IANR Self Insurance	21-6603-0003	285
IANR Unit Admin Dev	22-6603-0005	285
IANR VC-External Organizations	21-6601-0004	284
IANR VC-Faculty Activites	21-6601-0010	284
IANR VC-Farm Foundation	21-6601-0005	284
IANR VC-General Activites	22-6603-0001	285
IANR VC-General Operating	21-6601-0001	284
IANR VC-Institute Wide Activities	21-6601-0002	284
IANR VC-Postage	21-6601-0003	284
IANR VC-Professorships	21-6601-0007	284
IANR VC-Rural Future	21-6601-0011	284
IANR VC-Special Events	21-6601-0006	284
IANR-Utilities	21-6603-0001	284
Indust Ag Prod Cnt-Operations	22-6248-0001	275
Industrial Ag Products	21-6348-0001	279
Industrial Ag Products Center	21-6248-0001	272
Info Services-Networking_East Campus	21-6659-0001	285
Insect Management Industry WRIGHT	27-6246-0004001	277
International Programs	25-6805-0010002	286
International Programs	25-6805-0016022	286
International Programs	25-6805-0043002	286
International Symposium Conference	23-6322-0002	283
Ithaca Agronomy Operations	22-6222-1001	273

K

Khem Shahani Prof-Hutkins	27-6131-0107001	271

L

LEAD Enhancement Fund	22-6633-0002	285
Lower Loup Nrd	26-6553-0002001	284
Lower Platte South Nrd	26-6553-0001001	284

M

Maxcy College Prof-Taylor	27-6131-0002001	271

Mayo Dept Discretion Industry Donors	27-6228-0001001	277
McStennis FY12 / 38-089	25-6238-0532212	276
McStennis FY12 38-050	25-6238-0318212	276
McStennis FY12 38-060	25-6238-0379212	276
McStennis FY12 38-074	25-6238-0443212	276
Miscellaneous Donors Extension - Jackson	27-6335-0001002	282
MRF FY 1238-082 / NC-1179	25-6238-0477212	276
MRF FY12 35-112/W-2186	25-6235-0168212	276
MRF FY12 61-006/NC-1182	25-6261-0008212	276

N

Nat Res Sci Extension	21-6338-0001	279
Nat Res Sci Extension Conferences	22-6338-0002	280
Nat Res Sci Extension Handbook	22-6338-0004	280
Nat Res Sci Revolving Weather	22-6238-0002	274
Nat Res Sci Rsch Mead	22-6238-0003	274
Nat Res Sci Rsch Research Prairie Pines	22-6238-0004	274
Nat Res Sci Rsch Rev Miscellaneous	22-6238-0001	274
Nat Res Sci Teaching Lab Fees	22-6138-0001	270
Natural Resources Business Center	21-6617-0002	285
NCFWRU - NGPC Invasive Yr 3	26-6238-6001183	278
NCFWRU- NGPC Angler Behavior 12	26-6238-6001174	278
NCFWRU-NGPC Wind/Wildlife Proj	26-6238-6001331	278
NDOR LTAP Tech Trans 2012	26-6364-0011002	283
NE Corn Bd Fabrication of Zein FY11-12	26-6237-0072002	278
NE Environmental Trust Livestock Produce	26-6321-0116001	282
NE FOREST SERVICE	26-6553-0037001	284
NE FOREST SERVICE	26-6553-0040001	284
NE FOREST SERVICE	26-6553-0043001	284
NE Soybean SCN Education Plan FY12	26-6335-0181002	282
Nebr Forest Service - Contracts	22-6553-0001	284
Nebr Forest Service - Operating	21-6553-0001	283
Nebr Forest Service Conservation Trees	23-6553-0001	284
Nebr Forest Service Fire Shop	23-6553-0002	284
Nebr Leadership Training	27-6633-0001001	286
Nebraska LEAD Program	21-6633-0001	285
Nebraska Statewide Arboretum General	22-6638-0001	285
NEMA GIS Data Support FY12	26-6238-0506002	278
NEREC	25-6241-0115002	276
NEREC	25-6241-0115010	276
NEREC	25-6241-0115011	276
NEREC	26-6241-0141001	278
NEREC Ext Professional Burt Cnty	22-6341-0007	281
NEREC Ext Professional Cuming Cnty	22-6341-0008	281
NEREC Ext Professional Holt Cnty	22-6341-0009	281
NEREC Extension Educator Revolving	22-6341-0006	281
NERec-Extension Educators	21-6341-0002	279
NFS-Ed/Outreach	22-6553-0002	284
NFS-Prop/Equip	22-6553-0003	284
NFS-Smokey Materials	22-6553-0004	284
NFS-Vehicles	22-6553-0006	284
NGPC MASTER NATURALIST YR 2	26-6338-0455002	283
NGPC Outdoor U Yr 2	26-6338-0504002	283
NHS-Hospitality/Restrt/Tourism Mgm Ext	21-6336-0002	279
NHS-Hospitality/Restrt/Tourism Mgm Tch	21-6136-0001	269
NIFA UNL Admin-Salary	25-6329-0059002	282
NIH Redox Franco	24-6230-0098014	275
NIH Redox Project 2 TBD	24-6230-0098015	276
NIR Analyzer	22-6222-0034	273
NOAA High Plains-Svoboda	25-6338-0519002	282
North Platte NRD Limited Irrigation Crop	27-6343-0164001	282
Northeast Center	21-6241-0001	272
Northeast Center	21-6341-0001	279
Northeast Center Operations	22-6241-0001	274
Northeast Cnt-Extension Revolving	22-6341-0001	281
Northeast Ctr-Extended Education Revolvi	22-6341-0002	281
Northeast R&E Center	25-6341-0105001	282
Northeast R&E Center	25-6341-0118001	282
Northeast R&E Center	25-6341-0119002	282
Northeast R&E Center	26-6341-0099001	283
Northeast R&E Center	26-6341-0132001	283
NRES 428/828 Teaching Supplemntl-Burbach	22-6138-0006	270

Nutr & Health Sciences-Ext Revolving	22-6336-0001	280
Nutrition & Health Sciences	21-6236-0001	272
Nutrition & Health Sciences	21-6336-0001	279
Nutrition & Health Sciences-NSHM Operati	22-6236-0001	274
Nutritional Science	24-6236-0051001	276
Nutritional Science	24-6236-0058001	276
Nutritional Science & Diet	25-6336-0054001	282
Nutritional Science & Diet	25-6336-0080001	282
Nutritional Science & Diet	26-6336-0078004	282
Nutritional Science & Diet	26-6336-0078007	282
Nutritional Science & Diet	26-6336-0078013	282
Nutritional Science & Diet	26-6336-0078017	282
Nutritional Science & Diet	26-6336-0083002	282
Nutritional Science & Diet	26-6336-0083003	282
Nutritional Science & Diet	26-6336-0083004	282
Nutritional Science & Diet	26-6336-0083005	282
Nutritional Science & Diet	26-6336-0083006	282
Nutritional Science & Diet	26-6336-0083007	283
Nutritional Science & Diet	26-6336-0083008	283
Nutritional Science & Diet	26-6336-0083009	283
Nutritional Science & Diet	26-6336-0083010	283
Nutritional Science & Diet	26-6336-0083011	283
Nutritional Science & Diet	26-6336-0083012	283
Nutritional Science & Diet	26-6336-0083013	283
Nutritional Science & Diet	26-6336-0083014	283
Nutritional Science & Diet	26-6336-0083015	283
Nutritional Science & Diet	26-6336-0083016	283

O

Othmer Match - Mackenzie; Sally	26-6222-0127001	277

P

P Path Dist Ed-Yuen	22-6135-0002	270
Panh R&E Ctr Gen Rsch Fund - Soils Prog	27-6243-0001001	277
Panhandle	27-6243-0220001	277
Panhandle Center	21-6243-0001	272
Panhandle Center	21-6343-0001	279
Panhandle Center	26-6343-0288002	283
Panhandle Center	26-6343-0319001	283
Panhandle Center Crops	22-6243-0002	275
Panhandle Center Extension User Fees	22-6343-0002	281
Panhandle Center High Plains Lab	21-6243-0003	272
Panhandle Center Hpal	22-6243-0004	275
Panhandle Center Livestock	22-6243-0003	275
Panhandle Center Operations	22-6243-0001	275
Panhandle Cnt-Rhizomania Rsch	21-6243-0004	272
Panhandle-Lionel Harris Building	21-6243-0005	272
PHREC	25-6243-0278002	276
PHREC	25-6243-0278003	276
PHREC	26-6243-0308001	278
PHREC	26-6243-0311001	278
PHREC	26-6243-0322001	278
PHREC	27-6243-0245001	277
PHREC Extension Educator Revolving	22-6343-0013	281
PHRec-Extension Educators	21-6343-0002	279
Pilot Alfano Oxidative Stress Responses	24-6230-0098107	276
Plan Diseases Research Fund - Harveson	27-6243-0009001	277
Plant Pathology	21-6135-0001	269
Plant Pathology	21-6235-0001	272
Plant Pathology	21-6335-0001	279
Plant Pathology	25-6235-0142001	276
Plant Pathology	25-6235-0145001	276
Plant Pathology	25-6235-0173002	276
Plant Pathology	26-6235-0186001	278
Plant Pathology	26-6235-0192001	278
Plant Pathology Microscope Service	22-6235-0001	274
Plant Pathology-Pest Diag Clinic Revlg	22-6335-0001	280
Plant Science Initiative	26-6262-0005001	278
Plant Science-Research	21-6262-0001	272
Plant Science-Teaching	21-6162-0001	269
Plnt Hlth-Extension	21-6368-0001	279
Plnt Hlth-Research	21-6268-0001	272

Plnt Hlth-Teaching	21-6168-0001	269
Plt Path Mitra Lab Tests	23-6235-0002	278
POE - Ag Econ Rsch	21-6224-5200	271
POE - BSE-Bio Med Engr Proj	21-6221-5202	271
POE - PSI Teaching	21-6162-5200	269
POE - SNR Research	21-6238-5200	272
POE Nutr Health Sci Genomics	21-6236-5200	272
POE-Biochem Research	21-6230-5200	272
POE-Biochem Teaching	21-6130-5200	269
POE-PSI Research	21-6262-5200	272
POE-PSI-Dr Mower	21-6262-5211	272
POE-PSI-Dr Yu	21-6262-5210	272
POE-Virology-Fac Sal-Wiebe	21-6266-5201	272
Potato Research	27-6243-0140001	277
PREC Aux-Elliott Bldg	23-6343-0001	283
PREC Citizenship Washington Focus	22-6343-0006	281
PREC Crop Management Workshop	22-6343-0005	281
PREC Ext Prof-Kimb/Bann/Chey Co	22-6343-0015	281
PREC Ext Prof-Sheridan Co	22-6343-0014	281
PREC High Plains Ranch Practicum	23-6343-0003	283
PREC Multi-Cultural Pgm	23-6343-0002	283
PREC Range Beef Cow Symposium	22-6343-0010	281
PREC SMD Computer Support	22-6343-0012	281
PREC Western NE Early Childhood Conf	22-6343-0009	281
PREC Womens Health Conference	22-6343-0008	281
PSI Revolving	22-6262-0002	273

R

Raikes/Othmer Prof - Mackenzie; Sally	26-6222-0126001	277
Research Grant Account - Smith	27-6243-0012001	277
RLH MARC-Resale & Reuse	25-7408-0002001	286
Roberts College Prof-Perrin	27-6124-0005001	271
RREA Rangeland	25-6342-0039212	282

S

Salaries EXT	21-6338-0005	279
Salaries RSH	21-6238-0001	272
Salaries SVY RSH	21-6238-0005	272
Salaries SVY TCH	21-6138-0005	269
SE RESEARCH & EXTENSION CENTER	26-6340-0159001	283
SE RESEARCH & EXTENSION CENTER	26-6340-0166001	283
SE RESEARCH & EXTENSION CENTER	26-6340-0190001	283
Selecting Wheat Dom-Markets 11-12	26-6222-0059013	277
SERec-Extension Educators	21-6340-0002	279
Siefried Industry Corn Earworm	27-6228-0007001	277
SL 4H Program Management	25-6329-0058212	282
SL 4-H State Office	25-6329-0047707	282
SL Family Programming	25-6340-0091212	282
Small Food Manufacturers Conference	22-6331-0005	280
Small Research Plot Operation	22-6243-0006	275
Smith Lever Pesticide Training	25-6322-0378212	282
Smith Lever Urban Gardening	25-6322-0225212	282
SNR	25-6238-0387001	276
SNR	25-6238-0470001	276
SNR	25-6238-0494001	276
SNR	25-6238-0503001	276
SNR	25-6238-0513001	276
SNR	25-6238-0513003	276
SNR	25-6238-0548001	276
SNR	25-6338-0519001	282
SNR	26-6138-0345001	271
SNR	26-6238-0413004	278
SNR	26-6238-0430001	278
SNR	26-6238-0445001	278
SNR	26-6238-0493001	278
SNR	26-6238-0499001	278
SNR	26-6238-0528001	278
SNR	26-6238-0531001	278
SNR	26-6338-0436001	283
SNR	26-6338-0504001	283
SNR CALMIT Aerial	22-6238-0023	274
SNR CALMIT Airborne Remote Sensing	22-6238-0024	274

SNR CALMIT Field Work Revolving	22-6238-0022	274
SNR CALMIT Revolving	22-6238-0021	274
SNR Coulter Counter Op/Rpr/Maint	22-6238-0034	274
SNR GIS Project-UNL Police	22-6238-0030	274
SNR IT/GIS Revolving	22-6238-0016	274
SNR NESEN	22-6238-0019	274
SNR Research project - Larkin Powell	22-6238-0033	274
SNR RR Hydrogeochem Lab-Harvey	22-6238-0025	274
SNR Sales Revolving	22-6338-0008	281
SNR Survey Conference	22-6238-0029	274
SNR TCH-Gosselin Dist Ed	22-6138-0005	270
SNR Teaching	21-6138-0001	269
SNR Test Hole Sibray	22-6238-0028	274
SNR-Ext Rev-Hygnstrom Contracts	22-6338-0011	281
SNR-Groundwater Modeling Lab revolving	22-6238-0032	274
SNR-GSI Support Revolving	22-6238-0031	274
SNR-Harvey Vehicle Account	22-6238-0046	274
SNR-Hines Inventory	22-6238-0036	274
SNR-Holz Vehicle Srv Cnt	22-6238-0042	274
SNR-Hygnstrom Vehicle Acct	22-6238-0044	274
SNR-OSL	22-6238-0048	274
SNR-Rev Ext-NOAA HPRCC	22-6338-0012	281
SNR-RR-Hardin Hall Printer Srv Cnt	22-6238-0040	274
SNR-RR-Survey Vehicle Srv Cnt	22-6238-0041	274
SNR-RR-Tyre	22-6238-0037	274
SNR-RR-Vehicle Acct Fish & Wildlife Unit	22-6238-0035	274
SNRS Hardin Hall Events	22-6338-0010	281
SNRS Revolving Recruitment Publications	22-6138-0003	270
SNRS Revolving-Hu	22-6238-0005	274
SNRS RR Nebr Hall	22-6238-0011	274
SNRS Soils Judging	22-6138-0004	270
SNRS-Coop F/W Rsch	21-6238-0006	272
SNRS-Higley Research	21-6238-0007	272
SNRS-Higley Teaching	21-6138-0007	269
SNRS-IGERT Recruitment	22-6238-0007	274
SNR-Verma Vehicle Srv Cnt	22-6238-0043	274
SNR-Wildlife Plotter	22-6238-0045	274
SNR-Workroom	22-6238-0038	274
South Central 4H Camp	22-6329-0006	280
South Central Ag Lab Gen Op	21-6246-0001	272
South Central Ag Lab Revlg Op	22-6246-0001	275
South Central Center	26-6346-0029001	283
Southeast Center	21-6240-0001	272
Southeast Center	21-6340-0001	279
Southeast Center Exten Operations	22-6340-0001	281
Special Needs - Ag Econ	25-6324-0095212	282
SREC Extension Educator Revolving	22-6340-0005	281
STAT SDK Kachman	22-6225-0007	273
State 4H Camp	22-6329-0004	280
Sugarbeet Yield Research Fund	27-6243-0010001	277
Sunkist Fiesta Bowl Prof Moser	27-6122-0008001	271
SVMBS Rsch & Tchg Facility	22-6239-0003	274
Swine - BrummS Nerec #42-023	27-6241-0001001	277

T

Textiles Clothing & Design	21-6337-0001	279
Textiles Clothing Design	26-6237-0071001	278
Textiles Merchandising & Fashion Design	21-6237-0001	272
TMFD Operations Extension	22-6337-0001	280
Turfgrass Research	26-6232-0004001	277

U

USAID INTSORMIL SUB UNL Wortmann	25-6805-0016971	286
USDA Developing Small Grains Xu	25-6222-0293005	276

V

Van Etten Seminar Virology Fall 2004	27-6235-0002002	277
VBMS DRR Admin	22-6239-0018	274
VBMS DRR Kelling	22-6239-0014	274
VBMS George Young Conf	22-6339-0002	281
VC IANR	26-6601-0008001	286
VC IANR	27-6601-0004001	286

VC IANR	27-6601-0005001	286
Vet Biomed Sci-Diagnostic Lab	22-6239-0002	274
Vet Biomed Sci-Records Mgm Sys	22-6139-0002	271
Vet Biomed Sci-Vet Hospital Clay Cnt	22-6139-0001	270
Veterinary & Biomed	24-6239-0185001	276
Veterinary & Biomedi	24-6239-0216001	276
Veterinary Biomedical Sci-Diagnostic Lab	21-6239-0002	272
Veterinary Biomedical Science	21-6139-0001	269
Veterinary Biomedical Science	21-6239-0001	272
Veterinary Biomedical Science	21-6339-0001	279
Veterinary Biomedical Science-Vet Ed Cnt	21-6339-0002	279
Veterinary Biomedical Sci-Vet Ed Cnt	21-6139-0002	269
Veterinary Biomedical Sci-Vet Ed Cnt	21-6239-0003	272
Veterinary Medicine	21-6160-0001	269
Veterinary Medicine	21-6260-0001	272
Weed Control Res Fund - Wilson	27-6243-0008001	277
Weed Control Research - Wicks	27-6242-0001001	277
West Central Center	21-6342-0001	279
West Central Center Exten Operations	22-6342-0001	281
West Central Center Gudmunds Rsch Center	21-6242-0004	272
West Central Center Gudmunds Rsch Center	22-6242-0002	274
West Central Cnt-Crop Testing	22-6342-0002	281
West Central Rsch	21-6242-0001	272
West Central Station Operations	22-6242-0001	274
William F Fawcett Fund	27-6243-0002001	277
Workers/Unemployment Comp	21-6614-0001	285

W

Wagner Prof-Klopfenstein	27-6126-0003001	271
Water Center Extension	21-6354-0001	279
Water Center Research	21-6254-0001	272
WC Copier Liedle	22-6354-0002	281
WC Extension Rev	22-6354-0001	281
WC Research Rev	22-6254-0001	273
WC Teaching	21-6154-0001	269
WC Water Sciences Lab Rev	22-6254-0002	273
WCREC	25-6242-0086001	276
WCREC	26-6242-0112001	278
WCREC	26-6242-0126001	278
WCREC	27-6242-0105001	277
WCREC Extension Educator Revolving	22-6342-0007	281
WCREC GSL Dorms	22-6242-0006	275
WCREC Ranch Practicum	22-6342-0004	281
WCREC Variety Testing	22-6342-0006	281
WCREC Water Lab	22-6242-0003	274
WCREC Wind Tunnel	22-6242-0005	275
WCRec-Extension Educators	21-6342-0002	279

A

Admin-Bookstore Operations	23-6730-0020	288
Admin-Business Operations	21-6730-0020	288
Admin-Business Operations	22-6730-0020	288
Admin-Dean Operations	21-6730-0010	288
Admin-Dorm Improvements	23-6730-0023	288
Admin-Dorm Operations	23-6730-0022	288
Admin-Farm Operations	22-6730-0021	288
Admin-Food Srv Operations	23-6730-0021	288
Admin-General Institution	21-6730-0030	288
Admin-General Institution	22-6730-0030	288
Admin-Information Systems	21-6730-0040	288
Admin-Information Systems	22-6730-0040	288
Admin-Student Fees	22-6730-0011	288
Admin-Student Union	23-6730-0025	288
Admin-Transportation Activities	22-6730-0031	288
Admin-Utilities	21-6730-0031	288

B

Budget Adjustment Permanent Bdgt Adj	21-6799-0001	288

F

Fac Operations	22-6760-0010	288
Fac Oper-Custodial	21-6760-0011	288
Fac Oper-Grounds	21-6760-0012	288
Fac Oper-Maint	21-6760-0010	288

I

Instr-Ag Production	21-6740-0020	288
Instr-Ag Production	22-6740-0020	288
Instr-Agribusiness Mgm	21-6740-0010	288
Instr-Agribusiness Mgm	22-6740-0010	288
Instr-General Ed	21-6740-0050	288
Instr-General Ed	22-6740-0050	288
Instr-Horticulture	21-6740-0040	288
Instr-Horticulture	22-6740-0040	288
Instr-Vet Technology	21-6740-0030	288
Instr-Vet Technology	22-6740-0030	288

N

NCTA Instr-Spec Proj Equip	21-6740-0055	288

P

Parking Operations	23-6760-0011	288

S

Stdt Srv-Admissions/Recruiting	21-6750-0030	288
Stdt Srv-Library	21-6750-0020	288
Stdt Srv-Library	22-6750-0020	288
Student Services	21-6750-0010	288
Student Services	22-6750-0010	288

2

21st Century NDE	33-5552-0111	337

A

A/C-Supplies/Repair/Steam	31-3331-0016	306
AAA - Anesthesiology	31-5201-1000	319
AAA - COM	31-5101-1000	311
AAA - Emergency Medicine	37-5101-3002400	316
AAA - Internal Medicine	31-5220-1000	318
AAA - Radiology	31-5350-1000	326
AAA - Surgery	31-5360-1000	326
AAA-Cardiothoracic Surgery	37-5101-3002274	316
AAA-General Surgery	37-5101-3002273	316
AAA-Plastic Surgery	37-5101-3002277	316
AAA-Rheumatology	37-5101-3002159	316
AAA-Surgical Oncology	37-5101-3002275	316
AAA-Urologic Surgery	37-5101-3002276	316
AACTG Pharmaclogy Support Lab	36-2001-2002002	301
Academic Affiliation Agreement	37-5301-2006001	328
Academic Project Support	31-2599-0218	303
Academic Records	31-4207-0004	307
Academic Support Services	31-2299-0405	302
ACAP EPIC Project	33-4301-3051	309
Accounting and Business Systems Developm	31-4305-0004	308
Accounts Payable	31-4307-0024	308
Accts Rec-Anatomical Board	33-9813-0256	344
ACG Journal/Quigley	37-5220-1001001	321
Acute Dialysis	33-9710-7321	343
ADIS IT Support	31-2905-0404	304
ADIS Project	31-0105-0114	290
ADMA:A Novel Pathway in Organic Dust-Med	34-5420-2002401	332
Administration	34-1901-2111036	298
Administration & Planning Core	34-5420-2002101	332
Administration Core	34-5170-2056013	315
Administrative Computer	33-2907-0206	304
Administrative Core	34-0915-2014109	292
Administrative Core	34-5140-2044101	313
Administrative Supplement CTRP	34-1901-2111031	298
Administrative Support	33-2907-0026	304
Administrative Systems Project	33-4363-2576	310
Administrator Salary	37-1209-2003004	294
Adult Evening Recreation Program	37-5507-3026005	336
Adult Psychiatry	37-5330-9110005	329
Advanced Clinical Applications Project	33-4301-3050	309
Advanced Stage Lung Disease Rsch Fund	37-5237-2003001	322
Advanced Surgical Technology	33-9696-0365	343
After School Programs	33-5552-0100	338
AHI - Development	37-1809-4001001	296
AIDS Clinical Trials Group Network	36-5232-2075003	324
AIDS Drug Assistance Program	36-5232-3003024	324
Airway Injury Caused by MAA Adducts	34-5237-2012101	320
Alcohol Abuse and HIV-1 Mechanisms	36-5160-2037005	317
Allied Health	36-0401-2006001	291
Allied Health	36-0411-2022001	291
Allied Health Assoc Dean	31-0401-0001	291
Allied Health Cont Ed	33-0451-0446	291
Allied Health Special Tuition Increase	31-0401-0050	290
Alumni Affairs	33-4407-1000	311
Alzheimers Disease Education Fund	37-5330-1002001	329
An Integrated Immune; Biomaterial and St	36-2005-2099101	302
Analysis of Interactions of HIV Tat and	36-1905-2121004	299
Anatomical-Salaries	33-9813-0255	344
Anatomy Grant Return	31-5150-4000	313
Anatomy Instruction	31-5150-0001	312
Anatomy Special	33-5150-0600	318
Anesthesiology	31-5131-1200	312
Anesthesiology	35-5201-2005001	320
Anesthesiology	35-5201-2006001	320
Anesthesiology	37-5201-4001001	321
Anesthesiology	37-5201-4002001	321
Anesthesiology Pro Fees	37-5201-1006001	321
Animal Core	34-5170-2057013	315

Anna Stake Psy Fellowship	37-5330-1001001	329
Ant Awards - Community Service	34-9899-0033033	343
Ant Awards - Community Svc	36-9899-0033033	344
Ant Awards - Instruction	35-9899-0011011	344
Ant Awards - Instruction	36-9899-0011011	344
Ant Awards - Rsch Other	36-9899-0022022	344
Ant Awards - Scholarships	36-9899-0081081	344
ANT Awards Student Services	36-9899-0054054	344
Ant Awards-Academic Admin	36-9899-0046046	344
Ant Awards-Community Serv	35-9899-0033033	344
ANT AWARDS-INSTITUTIONAL ADMIN	34-9899-0060061	343
ANT AWARDS-INSTITUTIONAL ADMIN	36-9899-0060061	344
Ant Awards-Instruction	34-9899-0011011	343
Ant Awards-Research Instr	35-9899-0021021	344
Ant Awards-Rsch Other	34-9899-0022022	343
Ant Inc Indep Operations	33-9899-0910	344
Ant Income Stores & Services	33-9899-0070	344
Ant Income-Research	33-9899-0210	344
Anthony Diversity	31-5450-1105	331
Antidote Development	37-1901-2004001	299
Antifibrotic Therapy to Improve Immune R	36-2001-2008002	301
APEU	31-8305-8990	342
Architectural / Engineering	31-3305-0014	306
Arikkath Start-Up	33-5552-0701	337
Arrhythmia Genetics Program	37-5318-2003001	329
Assistance to Individuals	37-5507-3026008	336
Assoc VC Basic Science Research	31-1209-0400	293
Assoc VC-Clinical Research	31-1209-0020	293
Asst Vice Chancellor Bus/Fin	31-4301-0044	308
Audi	37-5370-9010017	327
Augmentative School Contracts	37-5507-3008001	336
Autism/Servere Behavioral Program Expens	31-5507-0100	335
Autoantibodies Against Glycopeptide Epit	34-1905-2164005	298
Autoimmunity In Cancer	37-5269-2001001	322
AVC Bus Development/Chief Tech Office	31-4375-0001	309

B

B&F Operations-Gen Exp	31-4434-0124	310
Bakers Place-Family Medicine	31-8105-8806	341
Bakers Place-Internal Medicine	31-8105-8807	341
Basis of the Requirements of IRF4 & IRF8	34-5150-2029001	313
Basma Research Support	31-5725-0025	340
Batra Pancreatic Animal Research	36-7111-2013606	341
Baxters Aneurysm Progression Prevention	31-5721-0073	339
Bayles Basic Science Research	31-5721-0103	340
Beatrice State Development Center	33-5450-0001	334
Behavioral Hlth Education Ctr Residency	31-5330-0110	325
Behavioral Workforce Development	33-5440-0025	334
Bellevue OBGYN	31-8305-8877	342
Benefits and Records	31-4323-0264	308
Bernard & Ann Moran Professorship	37-0905-1005001	292
BHECN Administration	31-5330-0170	326
BHECN Interprof Edu	31-5330-0130	325
BHECN Networks	31-5330-0160	326
BHECN Residencies	31-5330-0140	325
BHECN Telehealth	31-5330-0120	325
BHECN Workforce Analysis	31-5330-0150	326
Bindery	33-4351-0104	309
Bio Safety Program	33-5301-3486	331
Bioch/MoleBio-Batra-Pancreatic Tumor	31-5713-0002	339
Biochem and Molecular Biology	34-5140-2033001	313
Biochem and Molecular Biology	34-5140-2034011	313
Biochem and Molecular Biology	34-5140-2036001	313
Biochem and Molecular Biology	34-5140-2039001	313
Biochem and Molecular Biology	34-5140-2043001	313
Biochem and Molecular Biology	35-5140-2021001	315
Biochem and Molecular Biology	35-5140-2023001	315
Biochem and Molecular Biology	35-5140-2025001	315
Biochem and Molecular Biology	36-5140-2096001	317
Biochemistry - Indirect Costs/Research	31-5140-8000	312
Biochemistry & Molec	34-5140-2027006	313
Biochemistry & Molec	34-5140-2028001	313

Biochemistry & Molec	34-5140-2029001	313
Biochemistry & Molec	35-5140-2015001	315
Biochemistry & Molec	36-5140-2074001	317
Biochemistry & Molecular Biology	34-5140-2042002	313
Biochemistry & Molecular Biology	34-5140-2045001	313
Biochemistry & Molecular Biology	34-5140-2046001	313
Biochemistry & Molecular Biology	34-5140-2047006	313
Biochemistry & Molecular Biology	35-5140-2028001	315
Biochemistry & Molecular Biology	35-5140-2029001	315
Biochemistry & Molecular Biology	35-5140-2030001	315
Biochemistry & Molecular Biology	35-5140-2031001	315
Biochemistry & Molecular Biology	36-5140-2097001	317
Biochemistry & Molecular Biology	36-5140-2098001	317
Biochemistry and Molecular Biology	34-5140-2031010	313
Biochemistry and Molecular Biology	35-5140-2017001	315
Biochemistry and Molecular Biology	35-5140-2018001	315
Biochemistry Grant Return Sec. 01	31-5140-4001	312
Biochemistry Grant Return Sec.04	31-5140-4004	312
Biochemistry Instruction	31-5140-0001	312
Biochemistry-Grant Return	31-5140-4000	312
Bioengineering Research Partnerships for	36-5224-2095002	323
Bioimaging Core Lab	33-5350-2222	331
Bioinformatics Facility	34-1901-2111044	298
Biomedical Research Development Fund	31-5701-0001	339
Bio-Nenotechnology	37-5280-2009003	322
BIOS Grant Return	31-5410-2000	332
Biosafety Officer	31-0105-0094	290
Biostatistics	31-5410-0001	332
Biostatistics	37-5410-1001001	333
Biostatistics Facility	34-1901-2111045	298
Biotechnology	31-3205-0002	305
Bioterrorism Laboratory Services Agreeme	36-5301-2127009	330
Bly Memorial Research Fund	37-5226-2003001	321
BMC Shared-FM1/INT General	31-8105-8904	341
Bonds and Insurance	31-4435-0004	310
Brattain & Wang Recruitment	31-5712-0045	339
Brentwood Rheumatology Clinic	31-8305-8997	342
Buch Development	37-5305-2000024	329
Budget Adj 2003-04	31-4399-0304	309
Budget Adjustment-31830589	31-8305-9999	342
Budget Office	31-4313-0004	308
Build Capacity Maternal - Child Leader	34-5311-3007005	326
Building Capacity in Major Urban Health	34-5311-3008002	326
Building Repairs & Maintenance	31-3309-0006	306
Business Services	31-4327-0004	309

C

CA Annual Budget Surplus/Deficit	31-2599-0506	303
CALGB Data Management	36-5234-2055002	324
Camp HW/SW	33-2907-0516	304
Campus ID Program	33-4363-1476	310
Campus Reallocation	31-2213-0119	302
Cancer Biology Training Program	34-1905-1008022	298
Cancer Service Line	33-9710-7055	343
Cardiac Surgery	31-5360-0040	326
Cardiology	36-5224-2078001	323
Cardiology	37-5318-9110001	329
Cardiology (Internal Medicine)	36-5224-2101001	323
Cardiology Research Personnel	37-5224-2005003	321
Cardiothoracic Surgery Pro Fees	37-5360-9410001	327
Cashiering	31-4307-0034	308
CattlemenS Ball Fund	37-7109-2007001	341
Cavalieri Urine/Blood Experiment Analys	33-1953-0996	300
CCTR	31-5725-0015	340
Cell & Int Phys-Rozanski Support	31-5721-0095	340
Cell Analysis Core Facility	31-3205-0182	305
Cell Analysis Core Facility	34-1901-2111037	298
Cell Biology & Anatomy	34-5150-2032006	313
Cell Biology & Anatomy	34-5150-2033006	313
Cell Biology/Anatomy	34-5150-2040009	313
Cell Biology/Anatomy	34-5150-2043004	313
Cell Biology/Anatomy	34-5150-2048001	313

Cell Biology/Anatomy	34-5150-2049003	313
Cell Biology/Anatomy	34-5150-2050003	314
Cell Biology/Anatomy	34-5150-2051001	314
Cell Biology/Anatomy	35-5150-2008001	315
Cell Biology/Anatomy	36-5150-2055001	317
Cell Growth Facility	33-5140-0016	318
Cell Production Unit	31-3205-0142	305
Cell/Int Phys-Lie Gao Recruitment	31-5721-0101	340
Cellular & Integrative Physiology	34-5170-2067001	315
Cellular & Integrative Physiology	36-5170-2107001	318
Cellular & Integrative Physiology	36-5170-2108001	318
Cellular Phone Clearing	33-4363-0196	310
Cellular/Integrative Phys	34-5170-2049001	315
Cellular/Integrative Phys	34-5170-2050001	315
Cellular/Integrative Phys	34-5170-2059021	315
CELLULAR/INTEGRATIVE PHYS	34-5170-2063001	315
CELLULAR/INTEGRATIVE PHYS	34-5170-2064001	315
CELLULAR/INTEGRATIVE PHYS	36-5170-2104001	318
Cellular/Integrative Physiology	34-5170-2046001	315
Cellular/Integrative Physiology	37-5170-2003001	317
Center fo Program Evaluation	33-5552-0501	337
Centralized Protocol Data Mgmt Unit	34-1901-2111046	298
CFF Center Adult Program	36-5237-2158006	324
CFHL Salaries	33-4354-0076	309
CGHAD Specific Hire	31-5470-0540	332
CHAIN-Administrative Core	34-5160-2057112	314
CHAIN-Biophysical Core	34-5160-2057212	314
CHAIN-Biophysical Core-Sub/3451602057012	34-5350-2009012	326
CHAIN-Cell/Tissue/Animal Core	34-5160-2057412	314
CHAIN-Cell/Tissue/Animal Core-Sub	34-5160-2057512	314
CHAIN-Developmental Core	34-5160-2057612	314
CHAIN-Phenomics Core	34-5160-2057712	314
CHAIN-Therapeutics Core	34-5160-2057812	314
Chancellor	31-4101-0004	307
Chancellor	34-4101-1005001	307
Chancellor Program Devel	31-2211-0004	302
Chem/Rad Spill Response Team	31-2217-0104	302
Chemical Safety	31-2217-0054	302
Cheryl Lozier Research - Simonsen	37-5310-2009003	329
Child Care Center	33-9696-0886	343
Child Death Review Team (CDRT)	36-5430-2010007	333
Childrens Oncology Group Chairs Grant	36-5507-2040010	337
Chilled Water	31-3331-0116	306
Christmen - GR/IDC Carryforward	37-5101-2009130	316
CIS Kids Squad Mental Health	33-5552-0105	338
Clarkson FND Research	37-5224-2012001	321
Classroom Enhancements	33-2907-0946	305
Clinic Administration	31-5605-0016	338
Clinic Computer	31-5605-0036	338
Clinic Ent	31-8305-4330	342
Clinical Nutrition	33-9710-7339	343
Clinical Research Center	33-9710-7525	343
Clinical Research Development Fund	37-5229-2005001	322
Clinical Research Financial Compliance	31-0105-0016	290
Clinical Research Support	33-1953-1326	300
Clinical Study Development Acct	37-5237-1002001	322
Clinical Trials	33-4363-0706	310
Clinical/Tech	31-5330-0003	325
Closeral Account	37-5330-1003004	329
CLS (Clinical Lab Science)	31-0409-0001	290
Cluster Support	33-2907-0916	305
CNND Fees	33-5305-0003	331
CNS Delivery of Activated Antiviral Drug	34-2005-2055101	301
COBRE - Admin Core	34-2005-2039104	300
COBRE - Core B	34-2005-2039704	301
COBRE - Project 4	34-2005-2039504	300
COBRE - Seed Project 1	34-2005-2039804	301
COBRE - Seed Project Lupus	34-2005-2039904	301
COD Adult Restorative Dentistry	31-0930-0001	292
COD Continuing Education	33-0963-0066	293
COD Dental Hygiene	31-0910-0001	292
COD General Research	37-0905-1012001	292

COD General Research	37-0905-3004001	292
COD General Research	37-0905-3005001	292
COD Graduate Research	31-0905-0001	292
COD Growth & Development	31-0920-0001	292
COD Learning Resources	31-0935-0011	292
COD Oral Biology	31-0915-0001	292
COD Oral Biology	34-0915-2013001	292
COD Oral Biology	34-0915-3001001	292
COD Oral Biology	34-0915-3002001	292
COD Oral Biology	36-0915-2029001	293
COD Restorative Dentistry	37-0930-1005001	292
COD Special Tuition Increase	31-0901-0050	292
COD-Oakleys Startup Funds	31-5723-0009	340
COD-Payne Research Program	31-5723-0002	340
COD-Peng Recruitment	31-5723-0017	340
COD-Wheellock&Johnson Salary Support	31-5723-0011	340
COG Community Clinical Oncology Program	36-5410-2003006	333
College of Dentistry	36-0915-2032001	293
College of Dentistry	36-0930-2007001	293
College of Dentistry	37-0901-3001001	292
College of Dentistry Admin Service	37-1901-2010001	299
College of Medicine Support	32-2602-0301	304
College of Medicine-Outstanding Performa	31-5101-2001	311
College of Nursing	32-2693-1300	304
College of Nursing	34-1807-1014001	295
College of Nursing	34-1822-2001001	295
College of Nursing - Northern Division	31-1826-0001	295
College of Pharmacy	31-2001-0004	300
College of Pharmacy	34-2005-2056001	301
College of Pharmacy	34-5160-2059001	314
College of Pharmacy	35-2005-2018008	301
College of Pharmacy	36-2001-2009007	301
College of Pharmacy	36-2001-2010004	301
College of Pharmacy	36-2001-2011004	301
College of Pharmacy	36-2005-2100001	302
College of Pharmacy	36-2005-2101001	302
College of Pharmacy	36-2009-2041001	302
College of Pharmacy General	31-2007-0004	300
College of Public Health	36-5410-2039001	333
College of Public Health	36-5440-3007001	334
College of Public Health	36-5450-3005001	334
College of Public Health	36-5470-2004001	334
Collegebound Nebraska	31-2313-0007	303
COM Deans Office Service Agreement	33-4451-0010	311
Com Special - Neurological Sciences	31-5110-3400	312
Com Special State - DeanS Office	31-5110-0100	311
Com Special State - Int/Med	31-5110-1500	311
Com Special State - Pa Program	31-5110-2800	312
COM/Hospital Margin Allocation	37-5101-3003004	316
COM-Batra Retention	31-5721-0081	339
COM-Deans General Support	31-5721-0041	339
COM-Markin Core Lab Support	31-5721-0097	340
Commencement	31-4223-0004	307
Communications Center	31-3333-0006	306
Community ERS Project for Educare	33-5552-0120	337
Community Partnership Funding	31-2213-0109	302
Community Relations	31-4405-0034	310
Comp Serv - Technical Services	33-2907-0216	304
Comparative Medicine	31-0105-0052	290
Comparative Medicine	33-5191-0006	318
Comparative Medicine F & A	33-5191-0009	318
Compare effectiveness of medication use	34-2009-2026003	301
Compare effectiveness of medication use	34-2009-2026004	301
Compliance Officer	31-0117-0002	290
Comprehensive Plan for Culturally Compet	36-5507-1092002	337
Computer Modeling Facility	31-3205-0122	305
Computer Support	31-0905-0024	292
CON	34-1807-2014001	295
CON	36-1807-2018001	296
CON	37-1801-3002001	296
CON - Cohen Recruitment	31-5719-0015	339
CON Administration - Lincoln	31-1822-0014	295

CON Development Fund	37-1801-4001001	296
CON Distr Of Indirect Cost	31-1801-0334	295
CON Learning Center	31-1801-0034	295
CON Office	31-1801-0010	295
CON Special Tuition Increase	31-1801-0050	295
CON-Community Based Health	36-1807-2017001	296
CON-Community-Based	34-1807-2012001	295
Confocal Laser Scanning Microscope Facil	34-1901-2111038	298
Confocal Microscope Facility	33-5140-1466	318
CON-Sarah Thompson Recruitment	31-5719-0013	339
Consultation Fund	37-5330-1003007	329
Consultation Liaison	37-5330-9510001	330
Cont Ed Mediated Instruction	32-2602-0401	304
Cont Ed NHS	32-2602-0601	304
Cont Ed Outreach	32-2602-0801	304
Cont Ed Rounds	32-2602-0701	304
Continuing Education - Personnel	32-2605-0101	304
Convenient Store	33-4353-0026	309
cop	35-2005-2016001	301
COP Pharm Science	34-2005-2035005	300
COP Pharm Science	34-2005-2041001	301
COP Pharm Science	34-2005-2043001	301
COP Pharm Science	35-2005-2015001	301
COP Pharm Science	36-2005-2087001	301
COP Pharm Science	37-2001-4001001	301
COP Pharm Science	37-2005-2027001	301
COP Pharmaceutical	36-2005-2094001	301
COP Pharmaceutical Science	35-2005-2017001	301
COP Pharmaceutical Science	36-2005-2096001	301
COP Pharmaceutical Science	36-2005-2097001	301
COP Pharmacy Practice	36-2009-2040001	302
COP Special Tuition	31-2001-0050	300
COPH Biosecurity	36-5465-1006010	334
COPH Biostatistics	34-5410-2003001	332
COPH Biostatistics	36-5410-2040001	333
COPH Biostatistics	37-5410-2001001	333
COPH CCORDA	37-5495-2001001	333
COPH Deans Office Consulting	37-5401-1001003	333
COPH Deans Office Grant Return	31-5401-2000	332
COPH DO	34-5401-2001001	332
COPH DO	34-5401-3003001	332
COPH DO	36-5401-2004001	333
COPH EAO Health Sci	35-5420-2002001	333
COPH EAO Health Sci	37-5420-3001001	333
COPH EAO Health Sciences	36-5420-2013001	333
COPH EAO HLTH SCIENCES	36-5420-2014001	333
COPH EAOH	36-5420-2012001	333
COPH EAOH	37-5420-2001001	333
COPH Epidemiology	36-5430-2012001	333
COPH Epidemiology	36-5430-2013001	333
COPH Epidemiology	36-5430-2015001	334
COPH Epidemiology	36-5430-2017001	334
COPH Epidemiology	36-5430-3003001	334
COPH Epidemiology	36-5430-3004001	334
COPH Epidemiology	37-5430-2001001	333
COPH Global Health	34-5470-2001005	332
COPH Global Health	35-5470-1001001	333
COPH Global Health	36-5470-2005001	334
COPH Global Health	37-5470-1001001	333
COPH Health Disparities	36-5485-3007001	334
COPH Health Disparities	36-5485-3009001	334
COPH Health Services	34-5440-2003002	332
COPH Health Services	35-5440-2022001	333
COPH Health Services	36-5440-2018001	334
COPH Health Services	36-5440-2025001	334
COPH Health Services	36-5440-2026001	334
COPH Health Services	36-5440-2027001	334
COPH Health Services	36-5440-3006011	334
COPH Hlth Disparities	37-5485-3001001	333
COPH HPSB Health Sci	36-5450-2009001	334
COPH HPSB Science	36-5450-2011001	334
COPH HPSBH	36-5450-2004001	334

COPH HPSBH	37-5450-2001001	333	COSTSHARE/ 34-5234-2005-001	37-5310-4001986	329
COPH HRSA	37-5440-2001001	333	COSTSHARE/ 34-5234-2005-001	37-5310-4003997	329
COPH RHEN	35-5455-1003002	333	COSTSHARE/ 347-5319-2001-001	37-5310-1001991	329
COPH-AgSafe/Hlth Pilot Grt-Achutan	31-5729-0008	340	COSTSHARE/ 36-5228-1005-001	37-5101-3002990	316
COPH-AgSafe/Hlth Pilot Grt-Siu	31-5729-0007	340	COSTSHARE/ 36-5228-1005-001	37-5220-9610998	321
COPH-EAOH-McCaskill Start Up	31-5703-0075	339	COSTSHARE/ 36-5229-2092-011	37-5220-9410999	321
CoPH-Jim Stimpson Recruitment	31-5729-0003	340	COSTSHARE/ 36-5234-2055-002	31-5220-3006	318
CoPH-Panigrahi Recruitment	31-5729-0001	340	COSTSHARE/ 36-5234-2305-001	37-5220-9810991	321
COP-Shlyakhtenko Support	31-5717-0019	339	COSTSHARE/ 36-5234-2313-001	37-5220-9810990	321
Copy Center	33-4351-0103	309	COSTSHARE/ 36-5234-3009-016	37-5310-4001985	329
CORE A - Molecular Biology of Neurosenso	34-5507-2020108	336	COSTSHARE/ 36-5237-2214-001	37-5220-2001998	321
Core A: Cells and Tissue Core	34-5160-2026114	314	COSTSHARE/ 36-5267-3001-047	37-5101-9110953	316
Core A: Protemic Strategies for AIDS and	34-5160-2033403	314	COSTSHARE/ 36-5313-2012-001	37-5310-4001991	329
CORE B - Molecular Biology of Neurosenso	34-5507-2020208	336	COSTSHARE/ 36-5315-2005-001	37-5310-2003999	329
Core B: Bioimaging Parent 3451602026110	34-5350-2004010	326	COSTSHARE/ 36-5323-2005-001	37-5310-1001996	329
CORE C - Molecular Biology of Neurosenso	34-5507-2020308	336	COSTSHARE/ 36-5325-2005-001	37-5310-4003998	329
Core C: Proteomics Core	34-5160-2026115	314	COSTSHARE/ 36-5360-2121-001	37-5360-9310999	327
CORE D - Molecular Biology of Neurosenso	34-5507-2020408	336	COSTSHARE/ 36-5507-1027-005	37-5507-3002992	336
Core D: Administrative Core	34-5160-2026116	314	COSTSHARE/ 36-5507-1061-008	37-5507-3002991	336
Core Research Lab	37-5360-1002001	330	COSTSHARE/36-5261-2002-001	37-5260-9110997	322
Cost Per Copy Program	33-4363-0456	310	COSTSHARING/ 34-1807-2011-002	31-1822-3004	295
COST SHARE/ 34-5226-2005-004	37-5226-4008999	322	COSTSHARING/ 34-1807-2011-003	31-1809-3014	295
COST SHARE/ 35-5264-2001-001	37-5101-3002991	316	COSTSHARING/ 34-1807-2011-003	31-1811-3004	295
COST SHARE/ 36-5301-2267-001	37-5150-2016999	317	COSTSHARING/ 34-1807-2011-003	31-1822-3005	295
COST SHARING FOR 36-2009-2030-001	31-2009-0002	300	COSTSHARING/ 34-1901-2109-022	31-5140-3029	312
COST SHARING FOR 36-0115-1001-001	31-1601-0007	294	COSTSHARING/ 34-1901-2110-039	31-1905-7130	297
COST SHARING FOR 36-0115-1001-001	32-2601-0002	304	COSTSHARING/ 34-1901-2110-047	31-1905-7131	297
COSTSHARE/ 34-1905-2171-104	37-7109-2004987	341	COSTSHARING/ 34-1901-2111-039	31-1905-7143	297
COSTSHARE/ 34-1905-2171-204	37-7109-2004986	340	COSTSHARING/ 34-1901-2111-039	31-1905-7144	297
COSTSHARE/ 34-1905-2171-304	37-7109-2004985	340	COSTSHARING/ 34-1901-2111-047	31-1905-7145	297
COSTSHARE/ 34-1905-2171-404	37-7109-2004984	340	COSTSHARING/ 34-1905-1008-022	31-1905-7141	297
COSTSHARE/ 34-1905-2201-006	37-1905-1002999	299	COSTSHARING/ 34-1905-2186-001	31-5301-3080	325
COSTSHARE/ 34-2005-2030-001	31-5301-3002	325	COSTSHARING/ 34-1905-2192-007	31-1905-7142	297
COSTSHARE/ 34-5234-2004-011	37-5310-4001987	329	COSTSHARING/ 34-2005-2039-503	31-2005-3030	300
COSTSHARE/ 34-5234-2005-001	37-5220-9810989	321	COSTSHARING/ 34-2005-2039-504	31-2005-3034	300
COSTSHARE/ 34-5234-2005-001	37-5310-1001990	329	COSTSHARING/ 34-2005-2045-002	31-2005-3031	300

COSTSHARING/ 34-2005-2045-003	31-2005-3035	300	COSTSHARING/ 35-5264-2001-001	31-5260-3008	319
COSTSHARING/ 34-2009-2028-004	31-2009-3009	300	COSTSHARING/ 36-0115-1002-001	31-1601-3006	294
COSTSHARING/ 34-5140-2040-007	31-5140-3045	312	COSTSHARING/ 36-0115-1002-002	31-0901-3004	292
COSTSHARING/ 34-5140-2044-101	31-5140-3046	312	COSTSHARING/ 36-0115-1002-002	31-1201-3008	293
COSTSHARING/ 34-5140-2044-401	31-5140-3047	312	COSTSHARING/ 36-0115-1002-002	31-1601-3008	294
COSTSHARING/ 34-5170-2052-011	31-5170-3027	313	COSTSHARING/ 36-0115-1002-002	31-4213-3001	307
COSTSHARING/ 34-5170-2052-012	31-5170-3030	313	COSTSHARING/ 36-0115-1002-002	31-4221-3004	307
COSTSHARING/ 34-5170-2053-011	31-5170-3028	313	COSTSHARING/ 36-0115-1002-002	31-5101-3006	311
COSTSHARING/ 34-5170-2053-012	31-5170-3031	313	COSTSHARING/ 36-0115-1002-002	31-5101-3007	311
COSTSHARING/ 34-5170-2054-012	31-5170-3032	313	COSTSHARING/ 36-0115-1002-002	33-0451-3005	291
COSTSHARING/ 34-5234-2004-010	31-5220-3070	319	COSTSHARING/ 36-0115-1003-001	31-0105-3002	290
COSTSHARING/ 34-5234-2004-010	31-5301-3090	325	COSTSHARING/ 36-0115-1003-001	31-0901-3005	292
COSTSHARING/ 34-5234-2004-010	31-5310-3063	325	COSTSHARING/ 36-0115-1003-001	31-1201-3009	293
COSTSHARING/ 34-5234-2005-001	31-5220-3080	319	COSTSHARING/ 36-0115-1003-001	31-1601-3010	294
COSTSHARING/ 34-5234-2005-001	31-5310-3072	325	COSTSHARING/ 36-0115-1003-001	31-4209-3003	307
COSTSHARING/ 34-5241-2009-010	31-5220-3023	318	COSTSHARING/ 36-0115-1003-001	31-4213-3002	307
COSTSHARING/ 34-5241-2010-001	31-5150-3012	312	COSTSHARING/ 36-0115-1003-001	31-4221-3005	307
COSTSHARING/ 34-5263-2004-001	31-5260-3007	319	COSTSHARING/ 36-0115-1003-001	31-5101-3008	311
COSTSHARING/ 34-5507-1022-019	31-5507-0614	335	COSTSHARING/ 36-0115-1003-001	31-5401-7004	332
COSTSHARING/ 34-5507-1022-019	31-5507-7917	335	COSTSHARING/ 36-0115-1003-001	31-5455-7003	331
COSTSHARING/ 34-5507-1022-019	31-5507-8192	335	COSTSHARING/ 36-1603-4001-005	31-1601-3007	294
COSTSHARING/ 34-5507-1027-007	31-5507-8194	335	COSTSHARING/ 36-1603-4002-006	31-1601-3009	294
COSTSHARING/ 34-5507-1027-007	31-5507-8592	335	COSTSHARING/ 36-1822-2001-001	31-0411-3001	291
COSTSHARING/ 34-5507-1027-007	31-5507-8793	335	COSTSHARING/ 36-1905-2160-001	31-5220-3068	319
COSTSHARING/ 34-5507-1027-008	31-5507-8195	335	COSTSHARING/ 36-1905-2160-001	31-7101-7008	340
COSTSHARING/ 34-5507-1027-008	31-5507-8595	335	COSTSHARING/ 36-1905-2170-001	31-1905-7125	297
COSTSHARING/ 34-5507-1027-008	31-5507-8795	335	COSTSHARING/ 36-1905-2170-001	31-5140-3039	312
COSTSHARING/ 34-5507-1028-001	31-5507-8593	335	COSTSHARING/ 36-1905-2174-001	31-1905-7126	297
COSTSHARING/ 34-5507-1028-002	31-5507-8596	335	COSTSHARING/ 36-1905-2176-001	31-1905-7127	297
COSTSHARING/ 35-1905-2033-001	31-1905-7129	297	COSTSHARING/ 36-1905-2178-001	31-7101-7009	340
COSTSHARING/ 35-1905-3002-001	31-1905-7061	297	COSTSHARING/ 36-1905-2180-001	31-1905-7133	297
COSTSHARING/ 35-1905-3002-001	31-2005-3012	300	COSTSHARING/ 36-1905-2181-001	31-1905-7134	297
COSTSHARING/ 35-1905-3002-001	31-5140-3022	312	COSTSHARING/ 36-1905-2181-001	31-5410-7024	332
COSTSHARING/ 35-1905-3010-001	31-1905-7112	297	COSTSHARING/ 36-1905-2183-001	31-1905-7135	297
COSTSHARING/ 35-1905-3010-001	31-2005-3023	300	COSTSHARING/ 36-1905-2184-001	31-1905-7136	297
COSTSHARING/ 35-1905-3010-001	31-5140-3033	312	COSTSHARING/ 36-1905-2184-001	31-5140-3044	312

COSTSHARING/ 36-1905-2185-001	31-1905-7140	297	COSTSHARING/ 36-5228-1005-001	31-2009-3007	300
COSTSHARING/ 36-19052186-001	31-1905-7137	297	COSTSHARING/ 36-5228-1005-001	31-5210-3005	319
COSTSHARING/ 36-19052187-001	31-1905-7138	297	COSTSHARING/ 36-5228-1005-001	31-5220-3073	319
COSTSHARING/ 36-1905-2188-001	31-1905-7139	297	COSTSHARING/ 36-5228-1005-001	31-5220-3084	319
COSTSHARING/ 36-1905-2194-001	31-1905-7148	297	COSTSHARING/ 36-5228-1005-001	33-4363-3001	310
COSTSHARING/ 36-1905-2195-001	31-1905-7147	297	COSTSHARING/ 36-5234-2281-001	31-5220-3064	319
COSTSHARING/ 36-1905-2198-001	31-1905-7146	297	COSTSHARING/ 36-5234-2305-001	31-5220-3075	319
COSTSHARING/ 36-1905-2199-001	31-5712-7005	339	COSTSHARING/ 36-5234-2305-001	31-5220-3077	319
COSTSHARING/ 36-1905-2200-001	31-1905-7150	297	COSTSHARING/ 36-5234-3005-010	31-5310-3061	325
COSTSHARING/ 36-1905-2201-001	31-1905-7151	297	COSTSHARING/ 36-5234-3005-011	31-5220-3076	319
COSTSHARING/ 36-1905-2203-001	31-1905-7152	297	COSTSHARING/ 36-5234-3006-015	31-5220-3074	319
COSTSHARING/ 36-1905-2204-001	31-5712-7006	339	COSTSHARING/ 36-5234-3006-015	31-5310-3069	325
COSTSHARING/ 36-1905-2205-001	31-5301-3099	325	COSTSHARING/ 36-5234-3009-016	31-5220-3082	319
COSTSHARING/ 36-1905-2205-001	31-5410-7025	332	COSTSHARING/ 36-5237-2158-006	31-5220-3079	319
COSTSHARING/ 36-1905-2206-001	31-1905-7153	297	COSTSHARING/ 36-5237-2194-001	31-5220-3055	319
COSTSHARING/ 36-1905-2206-001	31-5410-7026	332	COSTSHARING/ 36-5237-2203-001	31-5410-7023	332
COSTSHARING/ 36-1905-2207-001	31-1905-7154	297	COSTSHARING/ 36-5237-2203-001	31-5725-3000	340
COSTSHARING/ 36-1905-2209-001	31-1905-7156	297	COSTSHARING/ 36-5237-2214-001	31-5430-7005	332
COSTSHARING/ 36-2005-2089-003	31-2005-3026	300	COSTSHARING/ 36-5260-2012-001	37-5261-2001997	322
COSTSHARING/ 36-2005-2090-003	31-2005-3028	300	COSTSHARING/ 36-5267-3001-047	37-5260-9110996	322
COSTSHARING/ 36-2005-2096-001	31-2005-3032	300	COSTSHARING/ 36-5270-2065-001	31-5150-3010	312
COSTSHARING/ 36-2005-2097-001	31-2005-3033	300	COSTSHARING/ 36-5270-2065-001	31-5270-3003	319
COSTSHARING/ 36-2009-2039-001	31-2009-3008	300	COSTSHARING/ 36-5270-2065-001	31-5301-3050	325
COSTSHARING/ 36-5140-2093-001	31-5140-3036	312	COSTSHARING/ 36-5270-2065-001	33-5150-3003	318
COSTSHARING/ 36-5140-2094-001	31-5140-3037	312	COSTSHARING/ 36-5301-2127-008	31-5301-3092	325
COSTSHARING/ 36-5140-2095-001	31-5140-3038	312	COSTSHARING/ 36-5301-2227-001	31-5301-3085	325
COSTSHARING/ 36-5140-2097-001	31-5140-3043	312	COSTSHARING/ 36-5301-2246-002	31-5220-3072	319
COSTSHARING/ 36-5140-2098-001	31-5140-3042	312	COSTSHARING/ 36-5301-2246-002	31-5301-3088	325
COSTSHARING/ 36-5140-2099-001	31-5140-3041	312	COSTSHARING/ 36-5301-2246-003	31-5220-3081	319
COSTSHARING/ 36-5150-2055-001	31-5150-3014	312	COSTSHARING/ 36-5301-2257-001	31-5301-3091	325
COSTSHARING/ 36-5150-2059-001	33-5150-3007	318	COSTSHARING/ 36-5301-2263-001	31-5301-3095	325
COSTSHARING/ 36-5150-2061-001	31-5150-3016	312	COSTSHARING/ 36-5301-2263-001	31-5301-3096	325
COSTSHARING/ 36-5150-2062-001	31-5150-3017	312	COSTSHARING/ 36-5301-2267-001	31-5301-3098	325
COSTSHARING/ 36-5170-2103-001	31-5170-3033	313	COSTSHARING/ 36-5301-2268-001	31-5301-3097	325
COSTSHARING/ 36-5210-2019-001	31-5210-3003	319	COSTSHARING/ 36-5314-2013-001	31-5310-3068	325
COSTSHARING/ 36-5228-1005-001	31-0411-3004	291	COSTSHARING/ 36-5315-2005-001	31-0401-3000	290

COSTSHARING/ 36-5315-2005-001	31-5310-3078	325
COSTSHARING/ 36-5316-2038-001	31-5310-3039	325
COSTSHARING/ 36-5316-2039-003	31-5310-3070	325
COSTSHARING/ 36-5316-2039-004	31-5220-3083	319
COSTSHARING/ 36-5316-2039-004	31-5310-3077	325
COSTSHARING/ 36-5316-2040-001	31-5310-3047	325
COSTSHARING/ 36-5316-2041-001	31-5310-3055	325
COSTSHARING/ 36-5316-3004-002	31-5310-3064	325
COSTSHARING/ 36-5316-3004-003	31-5310-3075	325
COSTSHARING/ 36-5318-2005-001	31-5310-3067	325
COSTSHARING/ 36-5318-3001-020	31-5310-3074	325
COSTSHARING/ 36-5321-2008-001	31-5310-3076	325
COSTSHARING/ 36-5321-2008-001	31-5507-0616	335
COSTSHARING/ 36-5321-2008-001	33-5150-3008	318
COSTSHARING/ 36-5321-2008-001	33-5552-0503	337
COSTSHARING/ 36-5321-3001-019	31-5310-3065	325
COSTSHARING/ 36-5321-3001-020	31-5310-3073	325
COSTSHARING/ 36-5322-2001-001	31-5310-3045	325
COSTSHARING/ 36-5360-2121-001	33-9696-3000	343
COSTSHARING/ 36-5420-2010-001	31-5420-7005	332
COSTSHARING/ 36-5430-2009-001	31-5430-7006	331
COSTSHARING/ 36-5450-2006-0041	31-5450-7007	331
COSTSHARING/ 36-5450-2010-001	31-5450-7006	331
COSTSHARING/ 36-5450-2010-001	31-5455-7004	331
COSTSHARING/ 36-5455-1003-001	31-5210-3006	319
COSTSHARING/ 36-5507-1093-001	31-5507-8794	335
COSTSHARING/ 36-5507-2085-001	31-5507-8495	335
Course Fees	33-2001-0030	302
Credentialing ESAR-VHP Volunteers	36-5440-3005004	334
Creighton-Family Medicine	31-5131-4000	312
Crete Migrant Even Start	33-5552-0116	337
Critica Interactions of APOBEC3s	36-2005-2095002	301
Cross-Linked Polymer Micelles for Cancer	34-2005-2030001	300
Crystallography Facility	33-1953-0550	299
Custodial Salaries	31-3805-0808	306
Cyst Fib Research	37-5316-2001001	329
Cystic Fibrosis Care Teaching & Rsch	36-5316-2001056	327
Cyto Foundation Pro Fees	33-5552-0500	337

D

Dan Anderson Research	37-5224-2011001	321
DAS Acct Service Charge	31-4338-0014	309
Data Center Personnel	33-2907-0086	304
Data Inst Svcs	33-2907-0046	304
Data Sharing Plan	34-1901-2111048	298
David Purtilo Distinguished Chair Of Pat	37-5120-1002001	317
DBO Biochem	37-5113-2001001	316
Dean College of Dentistry	31-0901-0004	292
Dean College Of Medicine	31-5101-0001	311
Dean College of Medicine	37-5101-1095001	316
Dean College of Medicine	37-5101-9210001	316
Dean College of Medicine	37-5115-2006001	317
Dean COM	37-5127-1006001	317
Dean Graduate Studies	31-1201-0004	293
Dean Soc Development-Internal Med	37-5220-1006001	321
Dean Startup	31-5401-0540	332
Dean-College of Public Health	31-5401-0001	332
Dean-COM	37-5117-1001001	317
Deans BB&EID Reallocation	31-5401-2365	332
Deans EAOH Reallocation	31-5401-2320	332
Deans EPI Reallocation	31-5401-2330	332
Deans Ind Cost-Band/GCBA	31-5101-8059	311
Deans Ind Cst-Joshi/G-CBA	31-5101-8049	311
Deans Indirect Cost-GCBA-Sharp	31-5101-8056	311
Deans Indirect Cost-Kai Fu/Path	31-5101-8061	311
Deans Office	35-5101-2001001	315
Deans Pediatric Development	37-5101-9210999	316
Deans Pro Svc Fees 12%	37-0905-1009001	292
Deans Prof Svs Fees	37-5101-9110001	316
Deans Prof Svs Fees Otolaryngology	37-5101-9110019	316
Deans Prof Svs Fees Physiology	37-5101-9110023	316
Deferred Maintenance	31-3307-0006	306

DEM Section Research	37-5226-2004001	321
Dental - Staff Dentist	31-5605-0376	338
Dental Books And Instruments	33-0963-0100	293
Dental Books And Instruments	33-0963-0105	293
Dental Books And Instruments	33-0963-0106	293
Dental Clinic-General Prac-UNMC Exp	31-5605-0306	338
Dental Clinic-Radiology	31-5605-0136	338
Dental Hygiene	31-5605-0026	338
Dental Stores	33-0963-0010	293
Dental Technology Fee	33-0963-0110	293
Dentotropic Micelle	31-3205-5001	305
Department Costs	37-5210-9110035	321
Dept Funded Personnel	37-5224-1003016	321
Dept of Ed & Child Development	31-5507-4890	335
Dept of Surgical Specialties	31-5605-0096	338
Dept Psych-Adults-Greiner	37-5330-9310009	329
Dept. Grant Return	31-5170-4095	313
Design Services	33-4351-0105	309
Development Fund	37-5201-1001001	321
Development Fund	37-5310-1001001	329
Development of Anitmicrobial Peptides as	36-5301-2256002	330
Developmental Funds	34-1901-2111035	298
Developmental Medicine State Funds	31-5507-9100	335
Developmental Neuroscience Operating	33-5552-0703	337
Diab/Endo/Metab (Internal Medicine)	34-5226-2005004	320
Diab/Endo/Metab (Internal Medicine)	35-5226-2015001	320
Diab/Endo/Metab (Internal Medicine)	35-5226-2016001	320
Diab/Endo/Metab (Internal Medicine)	36-5226-2034001	324
Diab/Endo/Metab (Internal Medicine)	36-5226-2035001	324
Diabetes Research-Degen	37-5115-1003001	317
Director Health Planning & Policy	31-4301-0034	308
Director of Student Services	31-4209-0014	307
Director/Intellectual Properties	31-0105-0064	290
Director-NE Regenerative Medicine Proj	31-1209-0025	293
Div Of C G Prof Svs Fees	37-5220-9610001	321
Div of GIM Prof Svs Fees	37-5220-9510001	321
Div Of Id Pro Svs Fees	37-5220-9710001	321
Div Of Nm Prof Svs Fees/Walker	37-5350-9210001	330
Div of Onc Prof Svs Fees	37-5220-9810001	321
Div Of Pm Prof Svs Fees	37-5220-9910001	321
Div Of Rt Prof Svs Fees	37-5350-9310001	330
Diversity Funds-Ophthalmology	31-5108-3500	311
Diversity Funds-Pettee	31-5450-1101	331
Diversity Funds-Surgery	31-5108-2703	311
Diversity Salary Supp Dr Thorpe	31-5108-1503	311
Dixon Endowed Chair	37-0905-1011001	292
DNA Microarray	33-1953-0300	299
Dorothy H. Olson Chair	37-1801-4001012	296
Douglas County Health Dept	37-5319-3001001	329
Dr Ahmad Special $	37-5101-2009170	316
Dr Turpen/Dr Ryan - Immune	37-5261-2001009	322
DRC Research Resources Office	31-1209-0030	293
Dunaevsky Start-Up	33-5552-0702	337
Durham Research Center Autoclave Fund	33-5140-0096	318

E

E Bruce & Parents Memorial	37-1905-2004001	299
EAOH - Beseler	31-5420-1101	332
EAOH Grant Return	31-5420-2000	332
Early Childhood Services	33-5552-0108	338
Early Diagnosis of Pancreatic Cancer	34-1905-2192007	297
Early Diagnosis of Pancreatic Cancer Pro	34-5140-2040007	313
EarlyChildhood - NDE	36-5507-1081004	336
Editorial Project	31-5713-0005	339
Educare	33-5552-0103	338
Educare Coaching & Mentoring Project	33-5552-0117	337
Education Even Start Program	33-5552-0101	338
Educational Behavior Therapy	33-5210-0010	324
Educational Intranet	31-2905-0111	304
Educational Intranet	33-2907-0906	304
Educational Programs-CHGAD	31-5470-0200	332
Educational Programs-Educational Svcs	31-5405-0200	332

Educational Services	31-5405-0580	332	Eppley	34-1905-2176001	298
EGAD	31-4323-0014	308	Eppley	34-1905-2177002	297
Electrical R & M	31-3331-0126	306	Eppley	34-1905-2178001	297
Electron Microscopy - Todd	31-3205-0840	305	Eppley	34-1905-2186001	297
Elsevier Editor-In-Chief James Talamdge	33-5301-0566	331	Eppley	34-1905-2188001	297
Emer Dept Suicide Screening & Interventi	36-5370-2004003	328	Eppley	34-1905-2189001	297
Emergency Int/Res	31-5131-3700	312	Eppley	34-1905-2190001	297
Emergency Medical Services-General	32-2603-0301	304	Eppley	34-1905-2193024	297
Emergency Medicine	34-5370-2001001	327	Eppley	34-1905-2194001	297
Emergency Medicine	37-5370-9010001	327	Eppley	34-1905-2195001	297
Emergency Medicine	37-5370-9012001	327	Eppley	34-1905-2196001	297
Employee Relations	31-4323-0204	308	Eppley	34-1905-2197001	297
Employee Shuttle	33-4355-0406	309	Eppley	34-1905-2199001	298
ENCOR Training Contract	36-5507-1075004	336	Eppley	34-1905-2200001	298
Endoscopy Center	33-9710-7140	343	Eppley	34-1905-2201006	298
Enrollment Management	31-2599-4000	303	Eppley	34-1905-2202009	298
ENT Peds Clinical Exp - Dr. Jones	31-8305-8866	342	Eppley	34-1905-2203006	298
Ent Prof Svs Fees	37-5290-9110001	323	Eppley	35-1905-1003001	299
Environmental	37-5420-1001001	333	Eppley	35-1905-2032001	299
Environmental Agric & Occup Hlth Science	31-5420-0001	332	Eppley	35-1905-2034001	299
EPI Grant Return	31-5430-2000	332	Eppley	36-1905-2158001	299
Epidemiologic Study of Xolair/Omalizumab	36-5316-2029001	327	Eppley	36-1905-2170001	299
Epidemiology	31-5430-0001	332	Eppley	36-1905-2174001	299
Epidemiology	33-4327-0020	309	Eppley	36-1905-2180001	299
Epidemiology	37-5430-1001001	333	Eppley	36-1905-2181001	299
Epidemiology and Laboratory Capacity for	36-5301-3016002	330	Eppley	36-1905-2183001	299
Epigenomics Core Facility	31-3205-0850	305	Eppley	36-1905-2184001	299
Eppley	34-1905-2157010	298	Eppley	36-1905-2186001	299
Eppley	34-1905-2159001	298	Eppley	36-1905-2187001	299
Eppley	34-1905-2165008	298	Eppley	36-1905-2188001	299
Eppley	34-1905-2166001	298	Eppley	36-1905-2190001	299
Eppley	34-1905-2167001	298	Eppley	36-1905-2192001	299
Eppley	34-1905-2168001	298	Eppley	36-1905-2195001	299
Eppley	34-1905-2169001	298	Eppley	36-1905-2196001	299
Eppley	34-1905-2174001	298	Eppley	36-1905-2197001	299
Eppley	34-1905-2175006	298	Eppley	36-1905-2200001	299

Eppley	36-1905-2201001	299
Eppley	36-1905-2206001	299
Eppley	36-1905-2207001	299
Eppley	36-1905-2210001	299
Eppley	36-1905-2211001	299
Eppley	36-1905-2213001	299
Eppley	36-1905-2214001	299
Eppley	36-1905-2218001	299
Eppley	37-1905-1002001	299
Eppley	37-5455-1005001	333
Eppley	37-7109-2012001	341
Eppley	37-7109-2014001	341
Eppley	37-7109-2015001	341
Eppley Administration	31-1905-0002	296
Eppley Computing Technologies	31-1905-0502	296
Eppley Director	31-1905-0012	296
Eppley Facilities & Maintenance	31-1905-0032	296
Eppley Faculty Research	31-1905-0022	296
Eppley Fdn/Carcinogensis	37-1905-2003001	299
Eppley General Supply	33-1951-0010	299
Eppley Indir Cost - Sherman	31-1905-3315	296
Eppley Indirect Cost-Borgstahl	31-1905-3323	297
Eppley Media and Education	31-1905-0006	296
Eppley Poster Activity	33-1953-1346	300
Eppley Recruitment	31-1905-0102	296
Eppley Seminars	31-1905-0402	296
Eppley-Cancer Ctr Program Development	31-5712-0061	339
Eppley-Jixin Dong Recruitment	31-5712-0057	339
Eppley-Natarajan Recruitment	31-5712-0059	339
Eppley-Opavsky Recruitment	31-5712-0055	339
Eppley-Rizzino Retention	31-5712-0063	339
Evaluation of Douglas County Healthy Sta	36-1807-3002007	296
Evaluation Program	34-5420-2002701	332
Examining Multilevel Assoc in Dental Res	36-0925-2017002	293
Executive Director	31-4324-0104	308
Executive Salary Equity	37-4101-6003001	307
Eye Bank	33-9605-0795	343

F

Faculty Development - Kearney	37-1805-4001001	296
Faculty Diversity Funding	31-2599-0220	303
Faculty Outstanding Performance Stipend	31-2213-0500	302
Faculty Recruit	37-5226-4008002	321
FAHCT	33-4363-1216	310
Family Medicine	36-5210-2019001	323
Family Practice Int/Res	31-5131-1400	312
Family Practice Lincoln	31-5131-3400	312
Family Practice-Instruction	31-5210-0001	319
FEAP	31-4324-0105	308
Federal R&A Recovery	31-4313-0014	308
Feeding&Swallowing Program Expense	31-5507-0200	335
Finance Controls & Compliance	31-4313-0024	308
Financial Aid	31-4215-0004	307
Fish Oil and Cycloxygenases: Interplay i	36-5226-2031002	324
Fitness Center	33-4354-0016	309
FK-506 Residual	37-5360-2015001	327
FM&P Warehouse	33-4357-0300	309
FMP Building Engineers	33-3351-0926	306
Fox Development	37-5305-2000022	329
Freifeld Research	37-5232-1011001	322
Fume Hood Maint & Repair	31-3309-0036	306
Furniture Stores - Furniture	33-4357-0090	309
Furniture Stores - Movers	33-4357-0070	309
Furukawa Research	31-5712-0037	339
FY Temp Budget Reduction	31-2599-1000	303

G

Gait Lab Development Fund	37-5507-1016001	336
Gastro & Hepa (Internal Medicine)	34-5229-2022001	320
Gastro & Hepa (Internal Medicine)	35-5229-2019001	320
GCBA: Runqing Lu Support	31-5715-0027	339
GCBA-Guda Recruitment	31-5715-0019	339

GCBA-John Sharp Retention	31-5721-0075	339
GCBA-Joshi Bridge Grant	31-5715-0017	339
GEM Core	34-5140-2044201	313
General Accounting Office (GAO)	31-4307-0004	308
General Administration	33-5552-0601	337
General Dentistry Departmental Research	31-0905-0191	292
General Dentistry Travel	31-0905-0011	292
General Medicine	31-8305-8979	342
General Operating	32-2601-0001	304
General Operating - Medicine	32-2602-0101	304
General Research	37-5270-2005001	322
General Stores	33-4357-0010	309
General Supervision Enhancement Grant (G	36-5507-1080007	336
General Surgery	31-5360-0030	326
General Surgery Pro Fees	37-5360-9310001	327
Genetic Abonormalties	36-5301-2227001	330
Genetics; Cell Biology & Anatomy	36-5150-2062001	317
Genetics; Cell Biology & Anatomy	36-5150-2063001	317
Genetics; Cell Biology & Anatomy	36-5150-2064001	317
Genetics; Cell Biology & Anatomy	36-5150-2066001	317
Geoffery Thiele Salary Support	31-5725-0011	340
Geriatric Nurse Practicioners-Masters Ac	34-1807-1006003	295
Geriatrics	34-5228-2003001	320
Geriatrics	36-5228-1005001	324
Geriatrics (Internal Medicine)	36-5228-2012001	324
Gi Pro Fees/Sorrell	37-5220-9410001	321
Glassware Washing Service	33-1953-0546	299
GME Funding	37-0901-1002001	292
Gollan - Specifically	37-5101-1041114	315
Gollan Start-up $ Grimm	37-5101-1041116	315
Gollan Start-up-Vose	37-5101-1041117	315
Governmental Relations	31-1209-0100	293
GPCH - Development	37-1807-4001001	296
GPPHLI Application Fees	37-5401-3002003	333
GPPHLI Scholarships	37-5401-3002002	333
Grad Endo Clinic	31-5605-0098	338
Grad Perio Clinic	31-5605-0099	338
Graduate Application Fee($25)	31-1201-0044	293
Graduate Assistantships	31-1201-0104	293
Graduate Assistantships-IDC	31-0105-0002	290
Graduate Division	37-5210-9110085	321
Graduate Education Program	37-5310-1005001	329
Graduate Psychology Education Program	34-5507-1027008	335
Graduate Studies	36-0115-1003001	290
Grissom Professorship	37-5115-1001001	317
Grounds	31-3311-0006	306
GS1 Non Stock	33-4357-0040	309
Gynecologic Oncology Research Account	37-5264-2002001	322

H

H & N Pro Fees	37-5290-9310001	323
H Band Research	31-5712-0047	339
Hammel Research	37-5360-2043001	327
Harris Professorship - Geriatrics	37-5115-1011001	317
Harris-Oncology Professorship	37-5115-1014001	317
Havlik-Wall Professorship	37-5120-1001001	317
HB Munroe Recreation Programs	37-5507-3026004	336
HBM Gait Lab	37-5507-1002004	336
HBM Professorships	37-5507-1002002	336
Health Professions Tracking Service	33-5440-2686	334
Health Promotion	37-5450-1001001	333
Health Services Admin & Research	31-5440-0001	331
Health Svcs Research Special Development	33-5440-0001	334
Heart Transplant/CHF Program	37-5360-3003001	327
Heartland Regional Genetics	36-5507-2064004	337
Help Desk	33-2907-0406	304
Hematologic Malignancy Research Fund	37-5234-2032001	322
Herman Frank Johnson MD Professorship	37-5118-1002001	317
High Capacity Nanocarriers for Cancer Ch	34-2005-2054102	301
High Throughput DNA Seq/Genot Core Fac-E	31-3205-0660	305
Histological Support	34-1901-2111043	298
Hixson Sub-Fund Orthopaedic Research	37-5280-2010001	322

Hlth Promo Social & Behavioral Hlth Scie	31-5450-0001	331
Hospital Datat Center Support	33-2907-0096	304
Hospital Genetic Support	37-5507-3007001	336
Hospital Reimburse - Midwives	37-5262-9610001	322
Hospital Services Support	37-5101-3002001	316
Howard Fox Start-Up	31-5727-0004	340
HPSBH Grant Return	31-5450-2000	331
HSR Nebraska BRFSS	33-5440-0005	334
HSRA	37-5440-1001001	333
HSRA Development - Ge Lin GIS Support	33-5440-0015	334
HSRA Development - K Bowen GIS Support	33-5440-0020	334
HSRA Grant Return	31-5440-2000	331
Hubbard Chair of Cardiology	37-5115-1015001	317
Hubbard Professorship	37-5123-1001001	317
Hulsizer Fellowship & Research Fund	37-5101-2005001	316
Human Resource Development	31-4323-0284	308
Human Resources Administration	31-4323-0304	308
Human Resources Information	31-4323-0224	308
Hunt Professorship Of Radiology	37-5126-1001001	317
Hygiene Books And Instruments	33-0963-0200	293
Hypopituitary Control & Complications St	36-5226-2015001	323
Hypoxia Enhanced Bombesin Analogs-Prostr	34-2005-2045003	301
Hyridoma Core Facility-Johnson	31-3205-0302	305

I

I.M. Research - R.Boissy	37-5220-2001013	321
I.M. Research-Neurology	37-5220-2001009	321
I.P.A. for Zachary Keller	35-5237-2028002	320
IACUC Vice Chair Stipend	31-5705-0075	339
IM Education	37-5220-1006005	321
IM Medical Students	37-5220-1006015	321
IM Oncology - TNMC Supported	37-5220-9810002	321
IM Patient Simulator Account	37-5220-1006014	321
IMPAACT Pharmacology Support Lab	36-2001-2001003	301
IMPAACT Pharmacology Support TOO2	36-2001-2006003	301
Increasing Faculty Capacity in Nebraska	34-1807-1004003	295
Increasing Leadership Capacity of Nurses	34-1807-1013002	295
Ind Cst - City Match Program	31-5101-8067	311
Ind Cst - Dr. Irving Zucker	31-5101-8063	311
Ind Cst - Dr. Padanilam (PPG)	31-5101-8065	311
Ind Cst - Dr. Patel (PPG)	31-5101-8064	311
Ind Cst - Dr. Stephen Rennard	31-5101-8066	311
Indirect Cost Return	33-0963-0438	293
Infant Contract - Ralston	33-5552-0104	338
Infectious Disease	37-5319-2002001	329
Infectious Diseases	35-5232-2007001	320
Infectious Diseases	36-5232-2094001	324
Infectious Diseases	36-5232-2100001	324
Infectious Diseases (Internal Medicine)	34-5232-3004013	320
Infectious Diseases (Internal Medicine)	36-5232-2108001	324
Infectious Diseases (Internal Medicine)	36-5232-2110001	324
Info System Reallocation	31-2599-3000	303
Infrastructure Support	31-4313-0050	308
Infusion Center	31-8305-8995	342
Innovations in Clinical Education	34-1809-1012002	295
Innovative Epilepsy Services Expansion -	34-5507-1028002	336
Inst Animal Care & Use Committee	31-0105-0034	290
Institutional Research Resource Office	31-1209-0040	293
Institutional Review Bd	31-0105-0024	290
Insulin Resist Interv after Stroke IRIS	36-5250-2013007	323
Insur Med Student Travel	31-4435-0034	310
Int & Res College Of Med	31-5131-0001	312
Int Med Cardiology	34-5224-2002001	319
int Med Cardiology	36-5224-2080001	323
Int Med Cardiology	36-5224-2096001	323
Int Med DEM	36-5226-2029001	323
Int Med GI	34-5229-2018001	320
Int Med GI	34-5229-2019001	320
Int Med GI	36-5229-2102001	324
Int Med GI	36-5229-2103001	324
Int Med Oncology	36-5234-2253001	324
Int Med Oncology	36-5234-2264001	324

Int Med Oncology	36-5234-2274001	324
Int Med Oncology	36-5234-2276001	324
Int Med Oncology	36-5234-2279001	324
Int Med Oncology	36-5234-2286001	324
Int Med Oncology	36-5234-2287001	324
Int Med Oncology	36-5234-2291001	324
Int Med Oncology	36-5234-2293001	324
Int Med Oncology	36-5234-2295001	324
Int Med Oncology	36-5234-2303001	324
Int Med Oncology	36-5234-3009016	324
Int Med Oncology	37-5115-2003001	317
Int Med Primary Care Track	31-5131-3900	312
Int Med Pulmonary	34-5237-2010001	320
Int Med Pulmonary	34-5237-2012001	320
Int Med Pulmonary	36-5237-2179001	324
Int Med Pulmonary	36-5237-2190001	324
Int Med Rheumatology	36-5241-2021001	323
Int Med/Rheumatology-Mikuls	37-5101-2013005	316
Int Med/Rheumatology-ODell	37-5101-2013002	316
Int Med-Bonasera Recruitment	31-5725-0031	340
Int Med-Harrison-Findik Retention	31-5725-0029	340
Int&Res COM Reimbursement	31-5131-0002	312
Int. Rad. Prof Svs Fees-Non AAA-Allison	37-5350-9310009	330
Interdisciplinary Care Mgt Pgm	31-5101-0021	311
Interdisciplinary Healthy Heart Center	34-1807-2011003	295
Internal Med-Cardiology Instruction	31-5220-0200	319
Internal Med-DEM Instruction	31-5220-0250	319
Internal Med-GenMed Instruction	31-5220-0300	319
Internal Med-Geriatric Instruction	31-5220-0350	319
Internal Med-GI Instruction	31-5220-0400	319
Internal Medicine	37-5115-2002001	317
Internal Medicine	37-5115-2007001	317
Internal Medicine Grant Return	31-5220-4000	319
Internal Medicine Instruction	31-5220-0001	319
Internal Medicine Int/Res	31-5131-1500	312
Internal Medicine Research	37-5220-2001001	321
Internal Med-Infect Diseases Instruction	31-5220-0500	319
Internal Med-Nephrology Instruction	31-5220-0600	319
Internal Med-Oncology Instruction	31-5220-0700	318
Internal Med-Pulmonary Instruction	31-5220-0800	318
Internal Med-Rheumatology Instruction	31-5220-0900	318
Intl Health & Medical Education	31-2213-0200	302
Intracellular compartmental Kinetics of	36-2001-2004004	301
Intrexon Research Manufacturing Srvs A	36-5301-2238301	330
Intrexon Research Services Agreement	36-5301-2238201	330
IPA Fang Yu	35-5410-2005002	333
IPA for Ann Fetrick - VERC	35-5440-2012003	333
IPA for Bart Hamilton	35-5241-2010003	320
IPA for Cynthia Beaumont	35-5237-2026003	320
IPA for Debbie Bergman	35-5241-2011003	320
IPA for Peggy Karatoprakli - VAMC	35-5226-2010005	320
IPA for Robin Zotti-Pierce	35-5237-2031002	320
IPA for Tricia LeVan	35-5237-2018003	320
IPA for Xiaoying Hou M.D.	35-5261-2004010	320
IPE-ESC Evaluation	33-1801-0050	296
IRB Revolving Account	33-0107-1606	290
IT Departmental Reimbursements	37-5101-1006004	315
Ittner Professorship	37-5121-1001001	317

J

J. ODell Research $	37-5101-2009155	316
James Wahl Pilot Project	34-0915-2014179	292
Jared Garrision Startup Account	31-2005-0035	300
JCRL	37-5224-2005002	321
JNIP (Journal of Neuroimmune Pharmacolog	37-5305-2013001	329
Job Pool- Carpenters	33-3351-0826	306
Job Pool- Design	33-3351-0886	306
Job Pool- Electricians	33-3351-0806	306
Job Pool- Grounds	33-3351-0706	306
Job Pool- Maintenance	33-3351-0746	306
Job Pool- Masons	33-3351-0766	306
Job Pool- Painters	33-3351-0786	306

Job Pool- Plumbers	33-3351-0726	306
Job Pool- Preventive Main	33-3351-0906	306
Job Pool-Control & Refrig	33-3351-0846	306
Johannsson Diversity	31-5450-1104	331
Joy Egan NEBRA	36-5226-2028002	323

K

Kaleb Michaud Development Fund	37-5241-1002008	322
Kanmogne Development	37-5305-2000011	329
Kill the Killer Cells	36-5360-2116004	328
Kim Start-Up	33-5552-0700	337
Klassen Bridge Funds	37-5101-1043010	315
Kuszynski/Cell Sorter Facility	33-5301-0906	331

L

L. Thomas Hood Professorship	37-5118-1001001	317
Laboratory Services Shared Resource	34-1901-2111039	298
Larson Professorship	37-5115-1002001	317
Larson Professorship for Respiratory Dis	37-5115-1013001	317
LB 998 HO Malpractice Ins	31-4435-0054	310
LB595 Administrative Core	36-7107-2018629	341
LB595 Clinical Research Support	36-7107-2018634	341
LB595 Cowan Recruitment (A Black)	36-7107-2018649	341
LB595 Cowan Recruitment (S Ming Wang)	36-7123-2017603	341
LB595 Cowan Recruitment for C Gudas	36-7123-2017602	341
LB595 Russell Smith Recruitment	36-7135-2018602	341
LB595 Tumor Procurement Core	36-7107-2018633	341
LB595 Vimla Band Recruitment	36-7123-2015601	341
Leaders of Scientific Research Programs	34-1901-2111033	298
Learning Center Summer	33-5552-0106	338
Learning Env Enhancements	31-2905-0221	304
Legal Fees	31-4438-0004	310
Legal Salaries	31-4438-0001	310
Lehnhoff Professorship	37-5115-1009001	317
Leland & Dorothy Olson Ctr Womens Hlth	37-5261-2001001	322
LeVan/Pulmonary	37-5101-1043005	315
Library 04/05 Reallocation	33-1652-5001	294
Library Books	31-1605-0006	294
Library General	31-1603-0006	294
Library General	36-1603-4002006	294
Library Periodicals	31-1607-0006	294
Library Salaries	31-1601-0006	294
Lincoln Development	37-1822-4001001	296
Lincoln Fdn: Neb Child Eval Proj	33-5552-0109	338
Lincoln Med Ed Foundation Special	31-5104-0011	311
Lincoln Medical Programs	31-5104-0001	311
Live Cell Imaging Core	34-0915-2014609	292
Liz Karnes Legacy Related Activities	37-7109-9001002	341
Longterm Study of Brain Stimulation for	36-5360-2131003	328
Lymphoma Project	31-5220-0021	319
Lymphoma Support	34-1901-2111049	298
Lyphoma Salaries	37-5234-2021001	322

M

M Naramura Research	31-5712-0049	339
M Tsai Research	31-5712-0051	339
M.L. Smith Professorship	37-5116-1002001	317
Mail Service	31-4317-0004	308
Main Profess Account	37-5250-9110001	322
Mainframe Laser Printer	33-2907-0276	304
Maint Dept-Contractors	33-3351-0206	306
Mandatory Remissions	31-2599-0240	303
Mass Spectometry	31-3205-0780	305
Mass Spectometry Protein Core Facility	33-1209-0400	294
Maternal Care Program	36-5267-3001047	323
Maternal-Fetal Medicine Research Account	37-5262-2001001	322
McGoogan Memorial Fund	37-1603-6016001	294
McGoogan Professorship	37-5262-2003001	322
MD Anderson Cancer Center SPORE in Lymph	36-5301-2246003	330
Mechanism of Glycolytic Inhibition	36-5170-2099002	318
Med Handicapped Chld Prog Ped Cardiology	36-5318-3001020	328
Media Services	33-9710-1380	343

Medical Director-Perioperative Services	37-5280-9110033	322
Medically Handicapped Childrens Program	33-5552-0900	337
Medically Handicapped Childrens Program	33-5552-0906	338
Methamphetamine and HIV: Defective Immun	34-5160-2058101	314
Meyer Rehab Institute	31-5507-9400	335
MHCP Facilities Cost	33-5552-0905	338
MHCP-Diabetes/Endocrine Clinics	33-5552-0901	337
Microarray Core Facility	33-5150-0101	318
Middle School Learning Center Initiative	36-5507-1084003	336
Midtown INT Vaccine & Safe Travel Clinic	31-8105-8815	341
Minimally Invasive Surgery Center	33-9696-0296	343
Minority Fac Rec-Emergency Medicine	31-5108-3200	311
Minority Fac Recr - Int Med	31-5108-1500	311
Minority Fac Recr-Cell Biology & Anatomy	31-5108-1100	311
Minority Faculty Rec - IM - Geriatrics	31-5108-1501	311
Minority Faculty Rec-Ob/Gyn	31-5108-1600	311
Minority Faculty Recruitment - Ortho	31-5108-2900	311
Minority Faculty Recruitment - Peds	31-5108-0112	311
Minority Faculty Recruitment-Surgery	31-5108-2702	311
Minority Faculty Recruitment-Wysoske	31-5108-3001	311
Minority Health Education & Research	31-5703-0009	339
Minority Student Affairs / Dean Flechs	31-4221-0004	307
MM	36-5507-2082001	337
MMI	34-5507-1029021	336
MMI	34-5507-2021001	336
MMI	34-5507-2023001	336
MMI	35-5507-2002001	336
MMI	36-5507-1095001	337
MMI	36-5507-1096001	337
MMI	36-5507-1097001	337
MMI	36-5507-2071001	337
MMI	36-5507-2080001	337
MMI	36-5507-2084001	337
MMI	36-5507-2085001	337
MMI	36-5507-2086001	337
MMI	36-5507-2087013	337
MMI	36-5507-2089001	337
MMI	36-5507-2090001	337
MMI	36-5507-3069001	337
MMI	36-5507-3070001	337
MMI R/H - Summary	31-5507-8100	335
MMI Administration	31-5507-6800	335
MMI Americorps	36-5507-1061008	336
MMI Business Office	31-5507-7900	335
MMI Dunaevesky Recruitment	31-5733-0010	340
MMI Early Intervention	31-5507-0500	335
MMI Feeding/Nutrition	31-5507-8900	335
MMI Genetic Medicine	36-5507-2056001	337
MMI Genetics	31-5507-8800	335
MMI Genetics - J Bridge	31-5507-0602	334
MMI H B Monroe	31-5507-5800	335
MMI HBM Molecular Genetics	36-5507-2058001	337
MMI Human Genetics Center	31-5507-0600	335
MMI Nutrition	31-5507-8990	335
MMI Occupational Therapy	31-5507-8390	335
MMI Patient Revenue	31-5592-0601	335
MMI Pediatric Rehab/Dent	31-5507-8190	335
MMI Pgm Suppt Service	31-5507-7890	335
MMI Physical Therapy	31-5507-8490	335
MMI Psychology Summary	31-5507-8590	335
MMI Social Service	31-5507-8790	335
MMI Speech Pathology	31-5507-8690	335
MMI State Support	31-5505-0126	335
Molecular Biology Core Facility	34-1901-2111040	298
Molecular Biology Core Lab	33-1953-1306	300
Molecular Biology, Biochemistry & Histol	34-5170-2058013	315
Molecular Control of	34-5301-2042012	326
Molecular Diagnostics/Forensics	37-5301-9001002	329
Molecularly Targeted Therapeutics for Os	36-5301-2228003	330
Monroe-Meyer Institute	31-5507-0086	335
Morehead Center for Nursing Practice	37-1801-4002001	296
Morehead Endowed Chair	37-1801-4001030	296

Morphosyntactic Abilities of SLI	36-5507-2069008	337
Mosaic-Beatrice State Care Facility	33-5552-1900	338
MOTAC Tobacco Free Nebraska	36-1807-2009006	296
Motivating Farm Owners to Create Safer P	36-5420-2007003	333
Mouse Genome Engineering Facility	33-5150-0102	318
MRI State Support	31-8205-0106	342
Murphy CF Account	37-5237-2018002	322

N

NanoArt Man: Core A	34-5160-2053402	314
NanoArt Man: Core B Sub	34-5160-2053502	314
NanoArt Man: Core C	34-2005-2050002	301
NanoArt Man: Core C	34-2005-2050003	301
NanoArt Man: Proj 1	34-2005-2049002	301
NanoArt Man: Proj 1	34-2005-2049003	301
NanoArt Man: Proj 2	34-5160-2053102	314
NanoArt Man: Proj 2 sub	34-5160-2053602	314
NanoArt Man: Proj 3	34-5160-2053202	314
NanoArt Man: Proj 3 Sub	34-5160-2053302	314
NanoArt Man:Core B 3451602053000	34-5350-2008002	326
Nanomaterials Core Lab	33-2051-0316	302
Narayanasamy Development	37-5305-2000028	329
NASA OST	33-5552-0121	337
National AIDS Education & Training Ctr	36-5232-1009013	324
National Umbrella Cooperative Agreement	36-5430-2014002	333
Native Navigators Across the Cancer Cont	36-5430-2007005	333
Natural History Study of the Development	36-5226-2020001	323
NCFF Endowment Six Pence	33-5552-0115	337
NCFF Nurturing Healthy Behaviors	33-5552-0119	337
NE Center for Nanomed - Seed Project 2	34-5160-2048004	314
NE Center for Nanomedicine - Proj 2	34-5170-2047004	315
NE Ctr Nanomed Seed Proj 1	34-2009-2028004	301
NE Ctr Nanomed-Core parent 3420052039004	34-5350-2005004	326
NE Regional Hemophilia Treatment Center-	36-5234-3005011	324
NE Research Network - Main Project	34-5150-2037301	313
NE Research Network - Main Project	34-5150-2037401	313
NE Univ Center on Develp[Disabilities	34-5507-1025038	335
Neb Medicaid Ehhancement Revenue	31-5691-0008	338
Neb Retinal Prosthesis Project-Marglit	31-3205-0820	305
Nebraska Bioterrorism Plan HRSA	36-5301-3009008	330
Nebraska Center for Virology	36-5160-2057002	318
Nebraska Comprehensive Cystic Fibrosis	36-5316-3004003	328
Neph Dev-GENERAL	37-5240-9110001	322
NETWORK DATA INFRASTRUCTURE	33-2907-0306	304
Network Group	33-2907-0296	304
Neuro-Circulatory Function in Chronic	34-5170-2051113	315
Neurogenetic Communications Disorders	33-5552-0300	337
Neurological Science Instruction	31-5250-0001	319
Neurological Sciences	36-5250-2019001	323
Neurological Sciences	36-5250-2020001	323
Neurological Sciences	36-5250-2021001	323
Neurological Sciences	36-5250-2022001	323
Neurological Sciences	36-5250-2024001	323
Neurological Sciences	36-5250-2025001	323
Neurological Sciences	36-5250-2026001	323
Neurological Sciences	37-5250-4003001	322
Neurological Sciences (Internal Medicine	36-5250-2028001	323
Neurological Sciences (Internal Medicine	36-5250-2030001	323
Neurological Sciences Int/Res	31-5131-3600	312
Neurosurgery	31-5360-0070	326
Neurosurgery Pro Fees	37-5360-9710001	327
New Employee Orientation	31-4323-0274	308
New Horizon/Mailliard	37-5229-9010001	322
Newborn Medicine	37-5315-9110001	329
Newborn Screening Cystic Fibrosis	36-5316-3003004	328
Newborn Screening Pediatric Hematology	36-5313-3001004	327
News Release	31-4405-0054	310
Next Generation Sequencing Core Facility	33-5150-0110	318
NHS Acad Affil - Anesthesiology	37-5101-3002120	316
NHS Acad Affil - Diabetes	37-5101-3002153	316
NHS Acad Affil - ENT	37-5101-3002190	316
NHS Acad Affil - Gastroenterology	37-5101-3002154	316

NHS Acad Affil - General Medicine	37-5101-3002155	316
NHS Acad Affil - Geriatrics	37-5101-3002156	316
NHS Acad Affil - Infectious Diseases	37-5101-3002157	316
NHS Acad Affil - Internal Med	37-5101-3002150	316
NHS Acad Affil - OB/GYN	37-5101-3002160	316
NHS Acad Affil - Oncology	37-5101-3002158	316
NHS Acad Affil - Opthalmology	37-5101-3002170	316
NHS Acad Affil - Orthopaedics	37-5101-3002180	316
NHS Acad Affil - Path/Micro	37-5101-3002200	316
NHS Acad Affil - Pediatrics	37-5101-3002210	316
NHS Acad Affil - Psychiatry	37-5101-3002250	316
NHS Acad Affil - Pulmonary	37-5101-3002152	316
NHS Acad Affil - Radiation Oncology	37-5101-3002300	316
NHS Acad Affil - Radiology	37-5101-3002260	316
NHS Acad Affil - Sugery Transplant	37-5101-3002272	316
NHS Acad Affil - Surgery	37-5101-3002270	316
NHS Acad Afil-Cardiology Pulmonary Stipe	37-5101-3002151	316
NICU Followup Clinic: Developmental TIPD	36-5507-1021013	336
NICU-Followup	33-5552-0902	338
Niedfelt Nsg Rsch Ctr	31-1813-0011	295
NIH SPORE Administrative Core	34-1905-2171404	298
NIH SPORE Batra Project 3	34-1905-2171904	298
NIH SPORE Biostatistics Core	34-1905-2171604	298
NIH SPORE Career Development	34-1905-2171704	298
NIH SPORE Project 1	34-1905-2171104	298
NIH SPORE Project 2	34-1905-2171204	298
NIH SPORE Tissue Core-Anderson	34-1905-2171514	298
NIH SPORE Tissue Core-Bridge	34-1905-2171504	298
NMR Facility	33-1953-0556	300
No Plain Tribal Cancer Data Improvement	36-5430-3002005	334
Nonstate Salary Support	37-4101-6002001	307
Nora Sarvetnick Start Up	31-5721-0071	339
Norman C Carlson	37-0905-1006001	292
Northern Plains Tribal Cancer Data Initi	36-5430-2005004	333
NPHL FTIR/RAMAN PT Program	33-5301-3526	331
NPHL Research Account	33-5301-2446	331
NTSBRDG NE-Virginia Alliance	31-5703-0029	339
NU Fdn Holding	37-5507-1028001	336
Nuclear Magnetic Resonance Core	31-3205-0162	305
Nurs-Adult Hlth & Illness	31-1809-0001	295
Nurs-Com Hlth;Geron M/H	31-1807-0001	295
Nurse Practitioner Support	33-5552-1800	338
Nursing Instr - Kearney	31-1825-0031	295
Nursing Instruc-General West Nebraska	31-1824-0021	295
Nursing Instruct-General Summer Ses	31-1805-0001	295
Nursing Resources And Develpmt	33-9710-6975	343
Nursing-Adult Health	35-1809-2001001	295
Nursing-Permanent Budget Adj	31-1899-0218	295
Nurturing Healthy Behaviors	36-5507-1089002	337

O

Ob/Gyn Int/Res	31-5131-1600	312
Ob/Gyn Prof Svs Fees	37-5260-9110001	322
Ob/Gyn Prof Svs Fees - HOLLARD	37-5261-2001008	322
OB/GYN Salary Return	31-5260-5000	319
Obstetrics/Gynecology	34-5263-2003005	320
Obstetrics/Gynecology	34-5263-2004001	320
Obstetrics/Gynecology	35-5261-2007001	320
Obstetrics/Gynecology	36-5261-2003001	323
Obstetrics/Gynecology	37-5266-9510001	322
Obstetrics/Gynecology-Instruction	31-5260-0001	319
Occupational Therapy School Services	37-5507-3004001	336
Ocular Hypotensive Agents on Aqueous Hum	36-5270-2056001	323
Office of Public Affairs	31-4405-0004	310
OFP Pro Fees	37-5290-9210001	323
Olson Center/Research Center-Davis	37-5261-2001012	322
Olson Center/Womens Health Res Ctr	37-5261-2001011	322
Olson Professorship	37-5116-1001001	317
Olson Womens Center-IM General	31-8305-8920	342
Omaha Public School Contract	36-5507-1070006	336
Onc/Hem	36-5234-2229001	324
Oncology/Hematology (Internal Medicine)	34-5234-2005001	320

Oncology/Hematology (Internal Medicine)	36-5234-2316001	324
Ophthalmology	34-5270-2010005	320
Ophthalmology	34-5270-2011001	320
Ophthalmology	34-5270-2012001	320
Ophthalmology	34-5270-2015014	320
Ophthalmology	36-5270-2063001	323
Ophthalmology	36-5270-2067001	323
Ophthalmology	36-5270-2076001	323
Ophthalmology	36-5270-2080001	323
Ophthalmology	36-5270-2081001	323
Ophthalmology	36-5270-2083001	323
Ophthalmology	37-5117-1002001	317
Ophthalmology	37-5270-3004001	322
Ophthalmology - Indirect Costs/Rsch	31-5270-8000	319
Ophthalmology Grant Return	31-5270-4000	319
Ophthalmology Instruction	31-5270-0001	319
Ophtho Prof Svs Fees	37-5270-1003001	322
OPS School Psychological Services	33-5552-2001	338
Opthalmology Int/Res	31-5131-1700	312
Opthamology	35-5270-2003001	320
Opthamology	35-5270-2004001	320
Optical Develop Acct	37-5270-1001001	322
Optical Shop	33-9607-0236	343
Oral Biology Biomonitoring	33-0963-0976	293
Oral Surgery Pro Svs Fees	37-5360-9510001	327
Oral/Maxillofacial Surgery	31-5360-0050	326
ORH & BT	36-5440-3004003	334
Orthodontics Clinic	31-5605-0076	338
Orthopaedic Surgery	35-5280-2001001	321
Orthopaedic Surgery	35-5280-2002001	321
Orthopaedic Surgery	36-5280-2053001	323
Orthopaedic Surgery	36-5280-2059001	323
Orthopaedic Surgery	36-5280-2061001	323
Orthopaedic Surgery	36-5280-2062001	323
Orthopaedic Surgery	36-5280-2063001	323
Orthopaedic Surgery	36-5280-2066001	323
Orthopaedic Surgery	37-5280-2014001	322
Orthopedic Prof Svs Fees	37-5280-9110001	322
Orthopedics Instruction	31-5280-0001	319
Orthopedics Int/Res	31-5131-1800	312
Otol & Maxill Facial Surg-Instruction	31-5290-0001	319
Otolaryngology	37-5290-9510001	323
Otolaryngology	37-5290-9610001	323
Otolaryngology Int/Res	31-5131-1900	312
Outcomes Research	37-5280-2011001	322
Outreach Program	34-5420-2002301	332
Oxidative Stress Causes Chronic Orthosta	36-5170-2102002	318

P

P3 Facility	33-5301-0030	331
Pacific Rim Prgs Development Project	31-1209-0200	293
PAES - Development	37-1811-4001001	296
PAES-Parent/Child Adm-Ed&Sci	31-1811-0001	295
Path/Micro	35-5301-2011001	327
Path/Micro-Kai Fu-Clin TransRes Scholar	31-5721-0093	340
Path/Micro-Lymphoma SPORE Grant	31-5721-0089	340
Pathology Int/Res	31-5131-2000	312
Pathology Prof Scs Fees	37-5301-9110001	329
Pathology/Microbiology	31-5301-0001	325
Pathology/Microbiology	34-5301-2051002	326
Pathology/Microbiology	34-5301-2052002	326
Pathology/Microbiology	34-5301-2059011	326
Pathology/Microbiology	34-5301-2060001	326
Pathology/Microbiology	34-5301-2065001	326
Pathology/Microbiology	35-5301-2014001	327
Pathology/Microbiology	36-5301-2248001	330
Pathology/Microbiology	36-5301-2249001	330
Pathology/Microbiology	36-5301-2250001	330
Pathology/Microbiology	36-5301-2255001	330
Pathology/Microbiology	36-5301-2259001	330
Pathology/Microbiology	36-5301-2260001	330
Pathology/Microbiology	36-5301-2264001	330

Pathology/Microbiology	36-5301-2265001	330
Pathology/Microbiology	36-5301-2266001	330
Pathology/Microbiology	36-5301-2267001	330
Pathology/Microbiology	36-5301-2268001	330
Pathology/Microbiology	36-5301-2269001	330
Pathology/Microbiology	36-5301-2270001	330
Pathology/Microbiology	36-5301-2271001	330
Pathology/Microbiology	36-5301-2272001	330
Pathology/Microbiology	36-5301-2273001	330
Pathology/Microbiology	36-5301-2274001	330
Pathology/Microbiology	36-5301-2275001	330
Pathology/Microbiology	36-5301-3017001	330
Pathology/MICRobiology Grant Return	31-5301-4000	325
Paustian Professorship	37-5115-1018001	317
Payroll	31-4307-0014	308
PDGF-BB Buch	34-5160-2062101	315
PDGF-BB Yao	34-5160-2062201	315
Pedersen Memorial Fund	37-0905-1007001	292
Pediatric Diabetes Outcomes	33-5552-0903	338
Pediatric Practice Entity-Orthopaedics	37-5280-9110031	322
Pediatric Research	37-5310-2003001	329
Pediatrics	36-5315-2005001	327
Pediatrics	36-5318-2008001	328
Pediatrics	36-5319-2011001	328
Pediatrics	36-5323-3002001	328
Pediatrics	37-5310-2008001	329
Pediatrics Int/Res	31-5131-2100	312
Pediatrics - MRI	31-5310-0121	325
Pediatrics Admin	37-5310-4003001	329
Pediatrics Administration	34-5311-1013001	326
Pediatrics Administration	37-5310-4001001	329
Pediatrics Adminstration	36-5311-3010001	331
Pediatrics Cardiology	36-5318-2006001	328
Pediatrics Child Health	36-5311-1014001	330
Pediatrics Critical Care	36-5310-2007001	330
Pediatrics Critical Care	36-5325-2006001	328
Pediatrics Critical Care	36-5325-2008001	328
Pediatrics Dean	37-5121-1006001	317
Pediatrics Gastroenterology	36-5312-2009001	327
Pediatrics Hem-Onc	36-5313-2034001	327
Pediatrics Infectious Disease	34-5319-2001001	326
Pediatrics Metabolism	36-5321-2004001	328
Pediatrics Metabolism	36-5321-2005001	328
Pediatrics Prof Svs Fees	37-5310-9110001	329
Pediatrics Pulmonology	36-5316-2040001	328
Pediatrics Pulmonology	36-5316-2044001	328
Pediatrics Rheumatology	36-5328-2001001	328
Pediatrics Rheumatology	36-5328-2002001	328
Pediatrics-Pediatrics Administration	31-5310-0000	325
Pediatrics-Pediatrics Administration	31-5310-0002	325
Pedi-Dent Clinic-UNMC	31-5605-0316	338
Pedodontics Clinic	31-5605-0086	338
Pell Grant Program	34-4215-5014024	308
PEN: Haorah Support	31-5727-0005	340
Permanent Budget Adj	32-2699-0218	304
Personnel Consultants-Unemploy Comp	31-4325-0104	309
Personnel Emp Scholarship-Metro Tk	31-4325-0514	309
Personnel Exps	37-5220-9310100	321
Pharm/Exp Neurosci-Grant Return	31-5160-4000	313
Pharm/Exp Neurosci-Instruction	31-5160-0001	313
Pharmaceutical Sciences	31-2005-0001	300
Pharmacology	34-5160-2060001	314
Pharmacology	34-5160-2061001	315
Pharmacology	34-5160-2063001	315
Pharmacology	36-5160-2060001	318
Pharmacology	36-5160-2061001	318
Pharmacology	36-5160-2062001	318
Pharmacology	36-5160-2063001	318
Pharmacology/Exp Neuroscience	34-5160-2019001	314
Pharmacology/Exp Neuroscience	34-5160-2020013	314
Pharmacology/Exp Neuroscience	34-5160-2021005	314
Pharmacology/Exp Neuroscience	34-5160-2028012	314

Pharmacology/Exp Neuroscience	34-5160-2030001	314
Pharmacology/Exp Neuroscience	34-5160-2031001	314
Pharmacology/Exp Neuroscience	34-5160-2038001	314
Pharmacology/Exp Neuroscience	34-5160-2044001	314
Pharmacology/Exp Neuroscience	34-5160-2045007	314
Pharmacology/Exp Neuroscience	34-5160-2046001	314
Pharmacology/Exp Neuroscience	34-5160-2047001	314
Pharmacology/Exp Neuroscience	34-5160-2049007	314
Pharmacology/Exp Neuroscience	34-5160-2050010	314
Pharmacology/Exp Neuroscience	34-5160-2051001	314
Pharmacology/Exp Neuroscience	34-5160-2052001	314
Pharmacology/Exp Neuroscience	34-5160-2054001	314
Pharmacology/Exp Neuroscience	34-5160-2055010	314
Pharmacology/Exp Neuroscience	36-5160-2047001	317
Pharmacology/Exp Neuroscience	36-5160-2052001	317
Pharmacology/Exp Neuroscience	36-5160-2059003	318
Pharmacy Practice	31-2009-0001	300
Pharmacy Practice Rsch Development	37-2009-2006001	301
Pharmacy/Dentistry/Allied Health-General	32-2604-0201	304
Phone Surveys-Non DHHS	33-5440-0007	334
Phy Asst - Pediatrics	31-5128-2100	312
Phy Asst Training Program	31-0403-0001	290
Phy Asst Training Program	31-5128-0100	312
Phys Asst	35-0403-3003001	291
Phys Asst Students	33-0451-0016	291
Physical Plant	31-3309-0016	306
Physical Plant Admin	31-3305-0004	306
Physical Plant-Sign Shop	33-3353-0046	306
Physical Therapy	36-0411-2020001	291
Physical Therapy	37-0411-4001001	291
Physical Therapy Instruction	31-0411-0001	291
Physical Therapy School	37-5507-3005002	336
Physiology	37-5101-2009230	316
Physiology & Biophysics Instruction	31-5170-0001	313
Pilot Project - Arikkath	34-5507-2020608	336
Pilot Project - Dunaevsky	34-5507-2020508	336
Pilot Project - Kim	34-5507-2020708	336
Pilot/Feasibility Projects & Emerging Is	34-5420-2002201	332
Plastic Surgery	31-5360-0080	326
Plastic Surgery Pro Fees	37-5360-9810001	327
Plattsmouth-Internal Medicine	31-8105-8810	341
PLAY/Camp	37-5507-3026006	336
POE - Biostatistics	31-5410-0100	332
POE - EAOH	31-5420-0100	332
POE - EPI	31-5430-0100	332
POE - HPSBH	31-5450-0100	331
POE - HSRA	31-5440-0100	331
POE Phy Sci-Ophth/Gulati	31-5101-0523	311
POE-Behavioral Genetics Program	31-5507-0090	335
POE-Biomedical Research Training Program	31-5101-0590	311
POE-Cancer Population Science Rsch	31-7101-0010	340
POE-Cancer Prevention and Control Progra	31-7101-0001	340
POE-Center for Austism Spectrum Disorder	31-5507-0400	335
POE-COPH-College of Public Health	31-5401-0100	332
POE-Ctr for Drug Delivery&Nanomedicine	31-2005-0505	300
POE-Curriculum Development Office	31-5101-0143	311
POE-Diagnostic Dental Education	31-0935-0005	292
POE-Expansion of BSN Enrollments	31-1801-0015	295
POE-Graduate Student Stipends	31-1201-0094	293
POE-Human Genetics	31-5101-0500	311
POE-Interdiscipl Bio Prep Train Sim	31-1801-0016	295
POE-Master of Public Health Program	31-5401-0580	332
POE-MD/PhD Scholars Prg	31-5101-0570	311
POE-Patient Focused Applic of Clin & Hlt	31-5440-0560	331
POE-Pharmaceutical Outcomes	31-2009-0051	300
POE-Physician Scientist Recruitment Prg	31-5101-0520	311
POE-RHEN-Health Science Programs	31-5455-1575	331
Point of Service-Nebraska Panhandle AHEC	34-2201-1004002	303
Polymer Based Gene Delivery	34-2005-2026001	300
Polypeptide Modification	34-2005-2046004	301
Post Doctoral - Research Training	37-5261-2001002	322
Post Doctoral Education Office	31-1203-0001	293

Post-Graduate Dentistry	33-5652-0776	339
PRAMS Phone Survey	33-5440-0006	334
Pre Press	33-4351-0101	309
Pregnancy Risk Assessment Monitoring Pro	36-5311-3007006	330
Preparedness	31-4301-0054	308
PressRoom	33-4351-0102	309
Preventive & Societa	37-5401-1001001	333
Prim Care Ctr-Educ/Res/Hlth/Care Design	31-2240-0001	302
Primary Integrated Psychiatric Nursing	34-1807-1005003	295
Print & Dup-Media Resource Facil MRI	33-5551-0156	338
Printing Equipment	33-4351-0166	309
Printing Operations	33-4351-0116	309
Prior Year Utility Balance	31-3399-0089	306
Private Residences-Personnel Maintenance	33-4352-0996	309
Professional Fees	37-5340-1001001	330
Program Development - Chan; John	37-5301-1004002	328
Program Development - Ding;Shi-Jian	37-5301-1004012	328
Program Development - Fey; Paul	37-5301-1004092	328
Program Servie Expansion	31-8105-8920	341
Project 1: Mandatory Tracking	36-2009-3002101	302
Project 1: Mononuclear phagocytes immuni	34-5160-2026111	314
Project 1: Sympathetic Outflow in Heart	34-5170-2052013	315
Project 14	34-0915-2014309	292
Project 15	34-0915-2014809	292
Project 16	34-0915-2014909	292
Project 17	34-0915-2014409	292
Project 2: Function of the PVN in Heart	34-5170-2053013	315
Project 2: Macrophage-based nanoformulat	34-5160-2026112	314
Project 2: Novel Adjunctive Therapies fo	36-5160-2058010	318
Project 3: Chemoreflex in Heart Failure	34-5170-2054013	315
Project 3: Ciborowski	34-5160-2033303	314
Project 3: Modulation of blood-brain bar	34-5160-2026113	314
Project 3a: Modulation of blood-brain ba	34-5160-2026123	314
Project 4: E-Prescibing	36-2009-3002201	302
Project 5: Value of HIE in the ER	36-2009-3002301	302
Project 6: Radiology/Lab Evaluation	36-2009-3002401	302
Project 7: Use of Medication Histories	36-2009-3002501	302
Project Everlast	33-5552-0107	338
Project Support	33-3353-0350	306
Project SYNERGY-Nursing	33-5552-0114	337
Prospective; Randomized; Double-Blind; D	36-1209-2001001	294
Protein Structure Core Facility	33-5140-0076	318
Protocol Review and Monitoring System	34-1901-2111047	298
Psychiatric Outstate Clinics	37-5507-3002001	336
Psychiatry	36-5330-1002002	328
Psychiatry	36-5330-2112001	328
Psychiatry	36-5330-2116001	328
Psychiatry	36-5330-2117001	328
Psychiatry	36-5330-2121001	328
Psychiatry	36-5330-2123001	328
Psychiatry	36-5330-2125001	328
Psychiatry	36-5330-2126001	328
Psychiatry	36-5330-2130001	328
Psychiatry - Admin	31-5330-0002	325
Psychiatry - Child & Adolescent	37-5330-2001002	329
Psychiatry- Brenda McIlnay	37-5330-9210012	329
Psychiatry Consultation - Calvin Russell	37-5330-9510011	330
Psychiatry Consultation - Cynthia Bang	37-5330-9510007	330
Psychiatry Consultation - Matthew Egbert	37-5330-9510008	330
Psychiatry Instruction	31-5330-0001	325
Psychiatry Int & Res	31-5131-2500	312
Psychiatry Research Development	37-5330-2001001	329
Psychiatry-Administration	37-5330-9110001	329
Psychiatry-Batey	37-5330-9310002	329
Psychiatry-Geriatrics-Adlof	37-5330-9410009	330
PT ED-Provisional DPT	33-0451-0736	291
PT Education - K Jones - Research	33-0411-0146	291
Public Health Chemistry Services	33-5301-3477	331
Public Health Lab Services	33-5301-3476	331
Public Relations	37-4405-3001001	310
Public School Evaluation	33-5552-0110	338
Pulm - TNMC Non AAA Support	37-5220-9910004	321

PULMONARY	34-5237-2014001	320
PULMONARY	34-5237-2017001	320
PULMONARY	34-5237-2018001	320
PULMONARY	34-5237-2019001	320
PULMONARY	36-5237-2203001	324
PULMONARY	36-5237-2208001	324
PULMONARY	36-5237-2210001	324
Pulmonary (IM)	34-5237-2007015	320
Pulmonary (Internal Medicine)	35-5237-2030001	320
Pulmonary (Internal Medicine)	35-5237-2032001	320
Pulmonary (Internal Medicine)	36-5237-2214001	324
Pulmonary (Internal Medicine)	36-5237-2215001	324
Pulmonary (Internal Medicine)	36-5237-2217001	324
Pulmonary (Internal Medicine)	36-5237-2218001	324
Pulmonary (Internal Medicine)	36-5237-2221001	323
Pulmonary (Internal Medicine)	36-5237-2223001	323
Pulmonary Delivery of a Hybrid Therapeut	36-0405-2004002	291
Pulmonology	37-5316-9110001	329
Purchased Utilities	31-3331-0001	306
Purchased Utilities	33-9705-0006	343
Purchasing Department	31-4326-0004	309
Purchasing Special	33-4363-1033	310

R

RA Related Autoantibodies in Healthy FDR	36-5241-2012002	323
Radiation Health Center	33-4363-3000	310
Radiation Oncology	37-5340-2003001	330
Radiation Oncology - Instruction	31-5340-0001	326
Radiation Oncology Research	37-5340-2001001	330
Radiation Oncology-Int Res	31-5131-3800	312
Radiation Safety	31-2217-0004	302
Radiation Science Technology	37-0407-4001001	291
Radiation Therapy	33-9710-7060	343
Radiation Waste Disposal	31-2217-0024	302
Radio	31-4405-0024	310
Radiology	34-5350-2007001	326
Radiology	36-5350-2027001	328
Radiology	36-5350-2028001	328
Radiology	37-5126-1002001	317
Radiology	37-5126-1003001	317
Radiology	37-5350-9510001	330
Radiology	37-5350-9610001	330
Radiology	37-5350-9710001	330
Radiology Int/Res	31-5131-2600	312
Radiology Instruction	31-5350-0001	326
Radiology Prof Svs Fees- Walker	37-5350-9110001	330
Radiology-BioImaging Core Fac Tech	31-5721-0099	340
Randomized Trial High Dose Urso in PSC	36-5229-2092011	324
RAP Core	34-5140-2044301	313
Record Keeping Funds	37-4209-4001001	308
Recycling	31-4301-0064	308
Redox Biology Center	36-5170-2086005	318
Reducing Disparities in Type 2 Diabetes	34-1807-3002005	295
Reducing Hlth Disparities - North Omaha	37-5485-3001002	333
Reducing Hlth Disparities - South Omaha	37-5485-3001003	333
Refrigeration Shop	33-3351-0916	306
Regenerative Med Sarvetnick Start-up	37-1209-2003002	294
Regional 6 Kidsquad	33-5552-0112	337
Regional Pathology Services	37-5301-9001001	329
Regulation of EHD Protein Function by Mo	34-5140-2038101	313
Regulation of EHD Protein Function by Mo	34-5140-2038201	313
Rennard Laboratory	37-5237-2013003	322
Renolds Neurooncology Lab	37-5115-1010001	317
Reprod Endocrinol/Infertility PS Fee	37-5263-9210001	322
Research Development Fund	37-5301-2005001	328
Resident Support	37-5360-1011001	327
RHEL Distance Center	31-3015-0051	305
RHEN - Allied Health	31-5455-0501	331
RHEN - College of Medicine	31-5455-0701	331
RHEN - Family Practice	31-5455-1301	331
RHEN - Nursing	31-5455-0901	331
RHEN - Special Programs	31-5455-1501	331

Rheumatology	34-5241-2009010	320
Rheumatology	36-5241-2023001	323
Rheumatology	37-5241-1003001	322
Rheumatology	37-5241-2004001	322
Rheumatology (Internal Medicine)	36-5241-2026001	323
Robotic Devices Space	36-5360-2121001	328
Robotic Telesurgery	35-5360-2008001	327
Role of Apathy in Glycemic Control	35-5410-2004003	333
Romberger Laboratory	37-5237-2016001	322
RPS - Billing	37-5301-9001006	329
RPS - Client Services	37-5301-9001005	329
RPS - Marketing	37-5301-9001004	329
RT to BSRT DCP	33-0451-0086	291
Rural Residency	37-5210-1002001	321

S

Safety & Health Ed for Non-Traditional F	34-5420-2002601	332
SAHP Corrine Hanson Recruit	31-5731-0010	340
SAHP Online Worldwide	31-0401-0500	290
SAHP PA & PT Increase Enrollment 2009	31-0401-0075	290
SAHP-ADO Research Development Account	33-0451-0018	291
SAHP-Jack Thurman Recruitment	31-5721-0079	339
SAHP-NE Coalition for Patient Safety	33-0401-0025	291
School Clinical Perfusion Sci	31-0405-0001	290
Scottish Rite Language Program	37-5507-1002005	336
Second Generation Inhibitors of Botulinu	36-2005-2092003	301
Security	31-3313-0006	306
Security Dispatch	31-3313-0016	306
Senior Leadership	34-1901-2111032	298
Sequencer Facility	33-5150-0103	318
Shackleford-Marischal Professorship	37-5127-1005001	317
Shared HW/SW	33-2907-0526	304
Shireen Rajaram Diversity	31-5450-1103	331
Short Course: Integrative and Organ Syst	34-5160-1003007	314
Short Course: Integrative and Organ Syst	34-5160-1003008	314
SIS Implementation	31-4219-0040	307
Smith-Biomed Research Development	31-5708-0023	339
Smoking Research	37-5237-2013004	322
Social Work	33-9710-7455	343
Social Work Community Service	37-5507-3003001	336
Soft Tissue Sarcoma Committee	36-5301-2262010	330
Sorrell - Consultation	37-5330-1003006	329
Sorrell Operations/Maintenance	31-2905-0311	304
Sorrell Staff Support	31-2905-0300	304
Sorrell/DRC Maint-Cap	33-2907-0011	304
SPA - Stimulus	33-1209-2009	294
Special Education Residential Project	33-5552-0113	337
Special Nutritional Formula	36-5321-3001020	328
Special Projects	31-4399-0218	309
Special Projects	31-8105-8930	341
Special Services	31-4434-0144	310
Special Suppl Nutr Prog Wic	36-5268-3001019	323
Specialty Care Services Clinic	31-8305-8938	342
SPHI - Data Center	36-5440-2023002	334
SPHI - Improved Health Outcomes	36-5401-3003002	333
SPIROMICS - Steering Committee	36-5237-2196004	324
Sponsored Program Administration	31-0105-0014	290
Sponsored Programs Accounting (SPA)	31-4309-0004	309
Staff Diversity Specialist	31-4323-0094	308
Staff Hygienist Clinic	31-5605-0346	338
Staph Biofilm and Disease Core A	34-5301-2054703	326
Staph Biofilm and Disease Project 1	34-5301-2054303	326
Staph Biofilm and Disease Project 2	34-5301-2054403	326
Staph Biofilm and Disease Project 3	34-5301-2054503	326
Staph Biofilm and Disease Project 4	34-5301-2054603	326
Staph Biofilm and Disease-Admin Core C	34-5301-2054203	326
Staph Biofilm and Disease-Bio Core B	34-5301-2054103	326
Start Up	31-1905-0609	296
Start Up	31-1905-0616	296
Start Up	31-1905-0624	296
Start up Keith Olsen Dept Chair	31-2001-0412	300
Start Up-Borgstahl	31-1905-0613	296

Start Up-Dr Tahirov	31-1905-0621	296
Start Up-Dr. Cowan	31-1905-0603	296
Start Up-Dr. Hamid Band	31-1905-0631	296
Start Up-Dr. Sherman	31-1905-0605	296
Start up-Furukawa	31-1905-0622	296
Start Up-Yazen Alnouti	31-2001-0452	300
StartUp - Faculty Support	37-5226-4008004	321
State Lab	37-5301-3001001	329
Statewide Genetic Plan	37-5507-3007003	336
Statewide Network for Child/Families-Spe	33-5552-0904	338
Steam Generation	31-3331-0006	306
Sterol and Isoprenoid Diseases	36-5321-2006003	328
Steven Sansom Support	31-5721-0037	339
Still Faculty Fellow in Medicine	37-5101-1060001	315
Stockless Supplies Owens & Minor	33-4357-0020	309
Stockless Supplies-Office Depot	33-4357-0080	309
Stokes-Shackleford Professor of Microbio	37-5120-1003001	317
Strategic Planning	31-4101-0064	307
Strategic Prevention Framework Data Mana	36-0401-3005002	291
Strategic Staffing & Compensation	31-4323-0244	308
Stroke Comparing PFO Closure to Establis	36-5250-2012001	323
Structural Biology Core Lab	31-3205-0102	305
Structural Biology Facility	34-1901-2111042	298
Student Counseling Center	31-4213-0004	307
Student Fin Services	31-4215-0034	307
Student Health	31-4217-0006	307
Student Health	33-4252-0046	308
Student Loan Accounting	31-4225-0004	307
Student Locker Rental	33-4353-0316	309
Student Services	31-1801-0103	295
Student Services - Community Academy	31-4219-0024	307
Student Services 800 Number	31-4207-0054	307
Student Support	37-5360-1010001	327
Style 410 Silicone-Filled Breast Implant	36-5360-2064001	328
Successful Aging Wellness Program	33-4363-0956	310
Sugergy	37-5360-2056001	327
Summit Plaza-Family Medicine	31-8105-8801	341
Summit Plaza-Internal Medicine	31-8105-8802	341
Superoxide vs Hydrogen Peroxide in Redox	36-5170-2095004	318
Supplemental Video Support	31-2911-0200	304
Surgery	34-5360-2058001	326
Surgery	34-5360-2059001	326
Surgery	34-5360-2060001	326
Surgery	34-5360-2061001	327
Surgery	34-5360-2062001	327
Surgery	34-5360-2063008	327
Surgery	35-5360-2010001	327
Surgery	36-5360-2112001	328
Surgery	36-5360-2140001	328
Surgery	36-5360-2141001	328
Surgery	36-5360-2142001	328
Surgery	36-5360-2146001	328
Surgery	36-5360-2148001	328
Surgery	37-5360-3004001	327
Surgery	37-5360-3005001	327
Surgery	37-5360-3006001	327
Surgery	37-5360-4000001	327
Surgery	37-5360-4001001	327
Surgery Int/Res	31-5131-2700	312
Surgery Instruction	31-5360-0001	326
Surgery Prof Svs Fees	37-5360-9110001	327
Surgical Oncology	31-5360-0020	326
Surgical Oncology	36-5360-3002001	328
Surgical Specialties	31-0925-0001	292
Surg-Liquid Bandage Bridge Grant	31-5721-0091	340
Surveillance of Ag Injuries Central Stat	34-5420-2002501	332

T

Tahirovs X-Ray Crystallography Equipmen	31-5712-0031	339
Tammy Kielian Start Up	31-5721-0069	339
Targeting Airway Inflammation from Conce	34-5237-2015006	320
Targeting miR 17 92 miRNA Cluster for Tr	36-5301-2231003	330

Technology Development	33-9696-0357	343
Telecom Line Rate Rev/Exp	33-2909-0006	305
Telecom Technicians	33-2909-0106	305
Telehealth Network for Children w/ speci	33-5552-0907	338
Telehealth Network for Children with Spe	36-5507-3058008	337
Therapeutics Development Center Award	36-5316-2039004	328
Thorac & Card Sur Pro Fee	37-5360-9210001	327
Tissue Science Facility	33-5301-5006	331
TMEN-Project 1	34-5140-2044401	313
TMEN-Project 2	34-5140-2044501	313
TMEN-Project 3	34-5140-2044601	313
TMEN-Project 4	34-5140-2044701	313
Tobacco Free Nebraska	36-5485-3001008	334
Toxicology	31-5480-0001	332
Transgenic Mouse Facility - Salbaum	31-3205-0332	305
Transplant	37-5360-9910001	327
Transplant Surgery	31-5360-0090	326
Transportation	33-4360-0006	310
Transportation-Cashiering-Bus Tickets	33-4360-0036	310
Transportation-Equipment	33-4360-0026	310
Trascriptional Regulation Function 1	34-5160-2056101	314
Trascriptional Regulation Function 2	34-5160-2056201	314
Treatment Efficacy and Toxiicity TETRAD	36-5241-2020002	323
Tumor Bank Support	34-1901-2111050	298
Tumor Targeted Drugs for PCI and MR	31-3205-5000	305

U

UCLA Foundation-Lincy Roll Over	37-5270-2009001	322
UDA - General Operation	37-0905-1010001	292
UDA - Pathology	37-0905-1010002	292
UMA Administration	31-8305-4005	342
UMA Audiology	31-8305-8974	342
UMA Baker Place	31-8105-8909	341
UMA Brentwood Villag	31-8105-8908	341
UMA Cardiology Thoracic Clinic	31-8305-8977	342
UMA Eagle Run	31-8105-8907	341
UMA ENT Clinic	31-8305-8972	342
UMA Family Medicine Clinic	31-8105-8901	341
UMA General Pediatrics	31-8105-8902	341
UMA Internal Medicine	31-8305-8976	342
UMA Neuro Sciences Clinic	31-8305-8958	342
UMA OB/GYN MFM	31-8305-8961	342
UMA OB/GYN Urogyn	31-8305-8968	342
UMA Oral/Facial Prosthetics	31-8305-8973	342
UMA Oral/Maxillofacial Surgery Clinic	31-8305-8971	342
UMA Orthopedics Clinic	31-8305-8975	342
UMA Pediatrics Specialty Clinic	31-8305-8960	342
UMA Plattsmouth Clinic	31-8105-8911	341
UMA Psychiatry Clinic	31-8305-8980	342
UMA Spec OB/GYN	31-8305-8963	342
UMA Specialty ENT Allergy	31-8305-8982	342
UMA Specialty Eye	31-8305-8970	342
UMA Surgery&Urology Clinic	31-8305-8967	342
UMA Turner Park Clinic	31-8105-8905	341
UMA West ENT	31-8305-8954	342
UMA West Eye Specialty	31-8305-8953	342
UMA West Family Med	31-8105-8903	341
UMA West Internal Medicine	31-8305-8957	342
UMA West OB/GYN	31-8305-8955	342
UMA West Pain Medicine	31-8305-8978	342
Unbudgeted O/H Income	31-2215-0014	302
Undergrad Clinics	31-5605-0106	338
Undergrad Endo Clinic	31-5605-0097	338
Undergraduate Division	37-5210-9110075	321
Undergraduate Nursing	31-1801-0101	295
UneCard Installation	33-4313-1527	309
Unexpended - Cohen; Samuel	37-5301-1004008	328
Unexpended - Greiner; Tim	37-5301-1004069	328
Unexpended - Iwen; Peter	37-5301-1004015	328
University Bookstore	33-4353-0006	309
University of Wyoming Tuition Support	33-0963-1530	293
University Opportunities Grants	31-2313-0003	303

University Tuition Assistance Grants	31-2313-0001	303
UNMC and NMC Parking Operations	33-4355-0806	309
UNMC AV/Classroom Support	33-2911-0046	305
UNMC Connect	31-4405-0074	310
UNMC Eng 4 Med-Pipinos Support	31-5721-0083	340
UNMC Eppley CCSG ARRA Funded Supp 1	34-1901-2201002	298
UNMC Safety	31-4327-0045	309
UNMC Today	31-4405-0014	310
UNMC Wide Computing	31-4332-0014	309
UNMC/UNL Magnet Reson Elastography	31-5717-0023	339
UNMCC Physicians PCC Geriatric Clinic	31-8105-8913	341
UNMCP Operating	37-5101-4002001	316
Upholstery Shop	33-4361-0006	310
Urban MCH Leadership	34-5311-1012002	326
Urban PIPPAH : Improving Adolescent Heal	34-5311-1009005	326
Urologic Surgery	31-5360-0060	326
Urology Pro Scs Fees	37-5360-9610001	327
U-Wide System Support	31-4338-0024	309

V

V Band Bridge-Lu & Joshi Project	31-5715-0025	339
VA Diabetes Research	37-5226-4008003	321
Varner Endowed Professorship	37-5121-1003001	317
Vascular Risk after Kid Trans	34-5226-2002001	320
VCAA-UNMC Institutional Official Support	31-5705-0079	339
VCR-Eudy Bridge Grant	31-1209-0320	293
Vice Chancellor Bus / Fin	31-4301-0014	308
Vice Chancellor for Academic Affairs	31-0105-0046	290
Vice Chancellor for External Affairs	31-4101-0024	307
Vice Chancellor Research	31-1209-0001	293
Vice Chancellor-Acad Affairs-Start up Pk	31-0105-0048	290
Vice Chancellor-Academic Services	31-0105-0044	290
Vice Chancellor-Faculty Governance	31-4103-0024	307
Vickery Chair-Pathology	37-5120-1004001	317
Vickery Professorship	37-5120-1005001	317
Video Production	33-2911-0406	305
Video Services Support Services	33-2911-0316	305
Village Pointe INT General Medicine	31-8305-8838	342
Village Pointe Med Spa - Aesthetics	31-8305-8959	342
Village Pointe Med Spa - Clinic	31-8305-8956	342
Village Pointe Radiation Oncology	33-9710-7615	343
Vimla Band Recruitment	31-5721-0031	339
VISA Processing Fees	33-2405-0010	303
Von Housen Professorship	37-5111-1001001	316
VP INT Vaccine & Safe Travel Clinic	31-8305-8834	342

W

Waldbaum Professorship	37-5114-1001001	317
West Nebraska Division Accelerated BSN P	36-1801-1003002	296
Wheelchair & Seating Eval	37-5507-3005003	336
Wide Area Network	33-2907-0106	304
WorkerS Comp Claims & Insurance	31-4437-0014	310
Workstation Support	33-2907-3416	305
Wyatt Research	37-5237-2001001	322

Z

Zemunski Endowment Earnings	37-5270-3003001	322

A

A&S - Distance Education Fee	42-0502-0500	348
A&S - Technology Fee	42-0502-0100	348
A&S Faculty Development	41-0502-1000	347
Acad Computing-Student Info Sys (ADIS)	41-2902-0100	357
Academic Computing	41-2901-0100	357
Academic Excellence Fund	41-2201-0300	355
Academic Technologies	43-2901-0300	357
Accounting & Statistics Lab Fee	42-0607-0200	349
Accounting Services Admin Fee	42-4306-0200	361
Accounting Services Department	41-4306-0100	361
Administration Technology Support	41-4305-0200	361
Administrative Computing (ADIS)	41-2903-0100	357
Adv Lifesaving/Lifeguard Training Fee	42-1010-1200	353
Adv Simulatn Facility/Aviation Rsrc Cntr	42-0307-0300	346
Advertising & Marketing	41-4410-0400	362
Air Science	41-2212-0100	355
Alcohol and Drug Education	43-4256-0200	360
Allwine Prairie Preserve	41-0505-0400	347
Allwine Radiological Safety	41-0505-0500	347
Alumni	43-9825-0200	364
Alumni Association Support	41-4425-0200	362
Applied Music Fees	42-0706-0100	351
Art - Gallery	41-0705-0300	350
Art and Art History	41-0705-0100	350
Art Education Lab Fees	42-0705-1100	351
Art Program Revolving	42-0705-0300	350
Art Slide Usage Fee	42-0705-0500	350
Articulation Activities ESF	42-4231-0300	359
Arts & Science General	41-0502-0100	347
Arts & Sciences - Animal Care	41-0502-0400	347
Arts & Sciences Distance Education	41-0502-1400	347
Assessment Office	41-0101-0200	345
Assoc V/C for Student Affairs	41-4201-0100	359
Athletic Budget Adjustment	43-7701-5000	363
Athletic Facilities	43-7701-1200	363
Athletic Injuries/Training Lab Fees	42-1010-0900	353
Athletic Insurance	43-7701-1500	363
Athletic Media Relations	43-7701-0200	363
Athletics Administration	43-7701-0100	363
Athletics-Clinics Strength & Cond	43-7701-2000	363
Aviation Fee	42-0308-0300	346
Aviation Institute	41-0307-0100	346

B

Backpacking Trip Fee	42-1010-0400	353
Band	41-0706-0200	350
BBF: Attendance	46-0301-0043100	347
BBF: P-16 Initiative	46-2210-0012100	355
BBF: P-16 Initiative	46-2210-0015100	355
BBF: Student Engagement	46-2210-0013100	355
BBF: Truancy - Admin	46-0306-0022201	347
Bethsaida Project - 2012 Dig	42-2407-0112	356
Biology	41-0505-0100	347
Biology Lab Fee	42-0505-0200	348
Black Studies	41-0506-0100	347
Bonds and Insurance	41-4314-0100	361
Book Lab Fees	42-0705-0600	351
Budget Adjustment	47-9990-0000	365
Budget Adjustment - Plant Operations	41-3399-0100	358
Budget Adjustment - Student Affairs	41-4299-0100	359
Budget Adjustment-Academic Support	44-9990-0400	364
Budget Adjustment-Academic Support	46-9990-0400	365
Budget Adjustment-Agency	44-9990-0000	364
Budget Adjustment-Agency	45-9990-0000	364
Budget Adjustment-Agency	46-9990-0000	364
Budget Adjustment-Arts and Sciences	41-0599-0100	348
Budget Adjustment-Business	41-0699-0100	349
Budget Adjustment-CFAM	41-0799-0100	350
Budget Adjustment-CPACS	41-0399-0100	346
Budget Adjustment-Education	41-1099-0100	353
Budget Adjustment-Institutional Admin	44-9990-0600	364

Budget Adjustment-Institutional Admin	46-9990-0600	365
Budget Adjustment-Instruction	44-9990-0100	364
Budget Adjustment-Instruction	45-9990-0100	364
Budget Adjustment-Instruction	46-9990-0100	364
Budget Adjustment-IS & T	41-0899-0100	352
Budget Adjustment-Physical Plant	44-9990-0700	364
Budget Adjustment-Physical Plant	46-9990-0700	365
Budget Adjustment-Public Service	44-9990-0300	364
Budget Adjustment-Public Service	45-9990-0300	364
Budget Adjustment-Public Service	46-9990-0300	364
Budget Adjustment-Research	44-9990-0200	364
Budget Adjustment-Research	45-9990-0200	364
Budget Adjustment-Research	46-9990-0200	364
Budget Adjustment-Scholarship	44-9990-0800	364
Budget Adjustment-Scholarship	45-9990-0800	364
Budget Adjustment-Scholarship	46-9990-0800	365
Budget Adjustment-Student Service	44-9990-0500	364
Budget Adjustment-Student Service	46-9990-0500	365
Building Repairs & Maintenance	41-3305-0100	357
Business & Finance - Indirect Cost	41-4301-0300	361
Business & Finance - Travel/Equipment	41-4301-0200	361
Business Administration - General	41-0602-0100	349
Business Administration - Travel	41-0602-0200	349
Business Administration Lab Fee	42-0602-0900	349
Business Distance Education	41-0602-1400	349
Business Intelligence ESF	42-4203-0200	359
Business Intelligence Revolving NSF	42-4203-0400	359
Business Office	43-7701-1100	363

C

Campus Tour/Visit Program NSF	42-4208-0500	359
Candidate Expense	41-0102-0100	345
Career Center	41-4236-0100	359
Career Fair	42-4236-0100	360
CAS Education and Outreach	42-2402-0300	356
Cashiering/Student Accounts	41-4307-0100	361
CashieringStudent Accts Enroll Svcs Fee	42-4307-0300	361
Catalog	41-4230-0400	359
CBA - Technology Fee	42-0602-0100	349
CBA GA Internships	42-0606-0700	349
Center for Afghanistan Studies	41-2402-0100	356
Center for Faculty Development	41-2210-0200	355
Center for Public Affairs Rsch	41-0305-0100	346
Ceramic Program Revolving	42-0705-0100	350
CFAM - Technology Fee	42-0702-0100	350
CFAM Distance Education	41-0702-1400	350
CFAM General	41-0702-0100	350
Chairs	41-2201-0600	355
Chancellor	41-4101-0100	358
Chancellor FAR	41-4101-1200	358
Chancellor Program Support	41-2201-2000	355
Chemistry	41-0507-0100	347
Chemistry Lab Fee	42-0507-0100	348
Child Care Center	43-4250-0800	360
Collective Bargaining Expense	41-0101-0300	345
College of IS&T Maintenance	41-0802-0200	351
Commencement	41-4202-0100	359
Communication	41-0720-0100	350
Communication - Speech Center	41-0720-0400	350
Communication/Photo Lab	42-0720-0200	351
Community Practice Coordinator Stipend	47-2210-2001201	355
Composition Computer Fee	42-0508-0400	348
Computer Science	41-0806-0100	351
Computer-Based Testing Program	42-4206-0200	359
Concessions	43-7701-1300	363
Continuing Education - Degree Prgm/BGS	41-2602-0300	356
Continuing Education - Non Credit	42-2607-0100	357
Continuing Studies Distance Education	41-2601-1400	356
Counseling	41-1009-0100	353
Counseling Appraisals Fee	42-1009-0200	353
Counseling Service	41-4207-0100	359
CPACS - Dean	41-0301-0100	346

CPACS - General	41-0302-0100	346
CPACS - Technology Fee	42-0302-0100	346
CPACS - Travel	41-0302-0300	346
CPACS Distance Education	41-0302-1400	346
CPB: General 9/07	46-0731-0031201	351
Criminal Justice	41-0306-0100	346
Criminal Justice London Trip	42-0306-9015	346
Criss Library General	41-1601-0100	354
Cultural Awareness Programming	41-4207-0500	359
Cultural Enrichment Fee	42-0702-0500	350
Custodial	41-3306-0100	357

D

Dawnbreaker: Fixed-Prices per Hour	46-0606-1059201	350
DCS - Distance Education Fee	42-2601-0400	357
Dean Arts & Sciences	41-0501-0100	347
Dean CFAM	41-0701-0100	350
Dean College of Business Administration	41-0601-0100	349
Dean College of Education	41-1001-0100	352
Dean Graduate College	41-1201-0100	354
Distance Education (API)	41-2901-0300	357
Distance Education Fee (API)	42-2901-0200	357
Division of Continuing Studies	41-2601-0100	356
DOD: BattleSpace Action Centers	45-0602-1001100	349
DoD: Cybersecurity	45-0802-1010100	352
DOD: High Assurance Software	45-0802-1007100	352
DOD: PTAC	45-0606-1059100	349
DOD: PTAC	45-0606-1064201	349
DOD: PTAC	45-0606-1064202	349
DOJ-COPS: Meth Recovery	45-0306-1024100	346
Dome Operations	43-4255-8100	360
Dual Enrollment Program	42-2201-0500	355

E

Ed Tech Center Fines	43-1050-0100	353
ED: Project Achieve	44-4201-1001202	360
Education - Technology Fee	42-1002-0100	353
Education Distance Education	41-1002-1400	352
Education General	41-1002-0100	352
Education General - Faculty Travel	41-1002-0200	352
Education General - Supervision Travel	41-1002-0300	352
Educational Admin & Supervision	41-1006-0100	353
EMM New Student Fee	42-4201-0300	359
Employee Assistance Program	41-4415-0100	362
English	41-0508-0100	347
English - Writing Center	41-0508-0300	347
English Dual Enrollment Program	42-0508-0500	348
English Reading Lab Fee	42-0508-0100	348
Enrollment Management and Marketing	41-4203-0100	359
Enrollment Management and Marketing ESF	42-4203-0100	359
Enrollment Services ESF	42-4208-0100	359
Environmental Health & Safety	41-4311-0100	361
Environmental Studies Program	41-0505-0300	347
EPA: P2RIC	45-0606-1063100	349
EPA: Pollution Prevention Center	45-0606-1044100	349
Equipment Room	43-7701-1000	363
Equity, Access & Diversity	41-4322-0100	361
Executive Education	42-0605-0200	349
Executive MBA Program	42-0605-0100	349

F

Facilities & Administrative Cost	41-2201-1200	355
Facilities Fee	43-4201-0400	360
Facilities Planning and Architectual Svc	41-3311-0100	357
Faculty Increase Contingency	41-2201-0200	355
Faculty Senate	41-0104-0100	345
Fieldhouse Utilization	43-4451-0100	362
Film Test Pass Fee	42-0707-0300	351
Finance	41-4305-0100	361
Finance Adm Alloc	43-4350-0310	361
Financial Aid	41-4233-0100	359
Financial Aid Enrollment Svcs Fee	42-4233-0400	360

Fine Arts Press	41-0705-0200	350
First Aid Lab Fee	42-1010-0500	353
Food Service	43-4252-0100	360
Ford Conservation Center	42-0705-2500	351
Ford Fd: Migrant Organizations	46-0502-0003100	348
Foreign Language Lab Fee	42-0510-0100	348
Foreign Languages	41-0510-0100	347
Forensics	41-0720-0300	350
Foundation Course Lab Fees	42-0705-1200	351
Freshman Convocation NSF	42-4202-0200	359
FWS Job Location & Development 6/12	44-4236-1120100	360
FWS Job Location & Development 6/13	44-4236-1130100	360

G

Gateway	43-9810-0200	364
Geography	41-0511-0100	347
Geography Lab/Field Trip	42-0511-0300	348
Geology Field Travel	41-0511-0300	347
Geology Lab/Field Trip	42-0511-0200	348
Gerontology	41-0309-0100	346
Graduate Education Improvement	41-1206-0100	354
Graduate Student Services Revolving	42-1202-0500	354
Grants Accounting	41-4309-0100	361
Grounds - North	41-3307-0100	357
Grounds - South	41-3307-0150	357

H

Health Physical Educ and Recreation	41-1010-0100	353
Health Promotion	41-4255-0100	359
Health Service	43-4256-0100	360
History	41-0512-0100	347
Honors Awards & Recognition	41-4101-0300	358
Honors Convocation	41-4202-0200	359
Honors Program	41-2209-0100	355
Housing - Administration	43-7501-0100	362
Housing Adm Fee - Business & Finance	43-4451-0750	362
Housing Adm Fee - Student Affairs	43-4201-1100	360
Housing Administrative Fee	43-4451-0730	362
Housing Allowance	41-4101-0500	358
HPER - Moving Company	41-1010-0200	353
HPER Fitness Center	42-1010-0600	353
HPER Recreation Program	43-4255-0100	360
Human Resources	41-4320-0100	361

I

Incident Command Emergency Planning ESF	42-4201-1000	359
Independent Study & Thesis Lab Fees	42-0705-1500	351
Indirect Cost	41-4101-0400	358
Indirect Cost	41-4201-0400	360
Information Science & Technology Dean	41-0801-0100	351
Information Science & Technology General	41-0802-0100	351
Institutional Effectiveness	41-0107-0100	345
Instructional Material Center	41-1002-0400	352
Intensive Language Program (ILUNO)	42-2405-0100	356
Intercollegiate Athletics	41-7701-0100	363
International Admissions	41-2402-0300	356
International Advising	41-2402-0200	356
International Professional Development	42-2406-0100	356
International Student Fee	42-2402-0150	356
International Studies and Programs	41-2401-0100	356
IS Technology Fee	42-2201-0100	355
IS&P - Technology Fee	42-2402-0100	356
IS&P Study Abroad	42-2402-0200	356
IS&T - Applied IT Projects	42-0802-0800	352
IS&T - Technology Fee	42-0802-0100	352
IS&T Distance Education	41-0802-1400	351
Isaacson Chair	47-0101-2014100	345
ISQA	41-0807-0100	352

J

Jefferis Chr Of English	47-0101-2002100	345
Juvenile Justice Institute	41-0306-0300	346

K

Kayser Chair	47-0101-2003100	345
Kiewit Center	41-2607-0100	356
Kiewit Chair	47-0101-2004100	345
KVNO Personnel	47-0731-2001220	351
KVNO Programming/Production	47-0731-2001202	351

L

Labor Studies Institute	41-0305-0300	346
Lancaster Co: ARRA-Juvenile Court	46-0306-1077100	347
Library - Technology Fee	42-1601-0600	354
Library Binding	41-1604-0100	354
Library Books & Serials	41-1602-0100	354
Library Community Users	42-1601-0300	354
Library Copy & Print Services	42-1601-0800	354
Library Dual Enrollment	42-1601-0900	354
Library Fee	42-1601-0700	354
Library Fines and Lost Books	42-1601-0200	354
Life Drawing I & II Lab Fees	42-0705-1400	351
Low Income Support-Goodrich	41-0311-0100	346

M

MACCH: Administration	46-0301-0039100	347
MA-Hockey PreSeason	43-7705-0700	363
Mail Service	41-4312-0100	361
Mammel Fdn: OLLAS	46-0502-0006100	348
Management Lab Fee	42-0610-0400	349
Marketing	41-4203-0300	359
Marketing	43-7701-0400	363
Marketing ESF	42-4203-0300	359
Marketing Planned Development	43-7701-0405	363
Masters of Public Health	41-0308-0300	346
Masters Swim Program	43-4255-1500	360
Mathematics	41-0514-0100	347
Mathematics Lab Fee	42-0514-0100	348
MavCard Services	43-4411-0100	362
Maverick Productions	43-9810-0500	364
Maverick Village	43-7510-0100	362
Memberships	41-0105-0100	345
Mens Athletics - Baseball	43-7705-0200	363
Mens Athletics - Basketball	43-7705-0100	363
Mens Athletics - Clinics Basketball	43-7705-2100	363
Mens Athletics - GIA	43-7705-1500	363
Mens Athletics - Golf	43-7705-1000	363
Mens Athletics - Hockey	43-7705-0500	363
Mens Athletics - Hockey Administration	43-7705-0600	363
Mens Athletics - Soccer	43-7705-1100	363
Mens Athletics - Tennis	43-7705-0900	363
Mentoring/Induction Program	42-1008-0400	353
MEP Program Fy 11/12	46-0606-0009206	350
Metro Omaha Ed Consortium	42-1002-0400	353
Military & Veterans University Services	41-4234-0100	359
Milo Bail Chair Of Physics	47-0516-2001100	348
Minority/Gender Equity Recruitment Fund	41-4101-0700	358
Miscellaneous	43-9825-0400	364
Miscellaneous General Expense	41-4330-0100	361
Multi Media Tech Svcs - Technology Fee	42-2904-0100	357
Multicultural Student Support Services	41-4207-0200	359
Multi-Model Education	41-2201-1400	355
Municipal Clerks Training	42-0308-0100	346
Music	41-0706-0100	350
Music Activities	42-0706-0700	351
Music Other Lab Fees	42-0706-0200	351

N

NAS: Climate Changes on Glaciers	46-0511-1010100	348
NASA: Neb Space Grant	44-0307-1012201	346
Native American Studies	41-0502-0800	347
NBDC Contract Consulting	42-0606-0400	349
NBDC Training	42-0606-0200	349
NC: Neighborhood Center Admin	46-0301-0041100	347

NCAA Compliance/Academic Resource	43-7701-0300	363
NCLECJ: Community Planning 6/12	46-0306-1078100	347
Nebraska Business Development Center	41-0606-0100	349
Need Based Aid - College Bound NE	41-2315-0300	356
Need Based Aid - UAG	41-2315-0200	356
Need Based Scholarships UTAG	41-2315-0100	356
New Student Fee - International	42-2402-0175	356
NIH: ARRA - Genotyping System Yr-2	44-0505-1005202	348
NIH: Parenting Sibling & Infant Dev	44-0518-1007202	348
NIH: Parenting Sibling & Infant Dev	44-0518-1007203	348
NU Values Adjustments	41-4399-0200	361
NU Values Adjustments	41-4499-0200	362

O

OASA Center for Collaborative Science	41-2201-8100	355
Office of Research & Creative Activity	41-1205-0200	354
Offutt Programs	41-2606-0100	356
OLLAS-Latino & Latin American Studies	41-0502-0700	347
Ombudsman	41-4105-0100	358
On Campus Student Employment	41-4320-0400	361
OPPD: Energy Efficiency II & III	46-0301-0015208	347
ORCA - Administration	41-1205-0150	354
Orientation NSF	42-4208-0300	359
Other Svc	43-4256-0300	360
Outdoor Adventure Activity Fee	42-1010-1300	353

P

Painting Studio Lab Fee	42-0705-1300	351
Parking and Transit Operations	43-3350-0100	358
Part Time and Temporary Instruction	41-2201-0100	355
Payroll	41-4321-0100	361
Pell Administrative Allocation	42-4233-0200	360
Pell Admistrative Allocation	42-4309-0200	361
Perkins/NDSL Adminstration	42-4307-0100	361
Peter Kiewit Executive Director	41-4601-0100	362
Philosophy	41-0515-0100	347
Physics	41-0516-0100	347
Physics - Special Materials	42-0516-0100	348
PKI - TDC Revolving Activities	42-0805-0100	352
Planetarium	42-0516-0400	348
Plant Operations and Construction	41-3301-0100	357
POE - Early Childhood Development	41-1008-1500	353
POE - SW Graduate Education	41-0310-1500	346
Political Science	41-0517-0100	347
Power Plant	41-3308-0100	357
Printermakers-In-Resident	42-0705-0700	351
Printmaking Lab Fees	42-0705-0400	350
Program Development Curriculum Review	41-0103-0100	345
Project Interfaith: Administration	46-0301-0030100	347
Psychology	41-0518-0100	348
Psychology Lab Fees	42-0518-0100	348
Public Admin - Distance Education Fee	42-0308-0800	346
Public Administration	41-0308-0100	346
Publication Design and Graphics Fee	42-0720-0500	351
Purchasing	41-4310-0100	361

R

Radio	41-0731-0100	350
Radio Lab Fee	42-0720-0300	351
Radio Revolving	42-0731-0100	351
Radiological H & S	41-0502-0600	347
Records & Registration	41-4231-0100	359
Records & Registration ESF	42-4231-0100	359
Recruitment Services	41-4208-0100	359
Recruitment Services ESF	42-4208-0200	359
Religion	41-0515-1000	347
Resource Sharing	42-1601-0400	354

S

SA Technology Support	41-4201-0500	359
SAB: Energy-Option Year	45-0606-1061100	349
SBA: Energy Options	45-0606-1066100	349

SBA: Jobs Act	45-0606-1060100	349
SBA: SBDC Portable Assistance	45-0606-1056100	349
SBA: Veteran Assistance	45-0606-1054100	349
SBDC: Coop Agr - On-Campus	45-0606-1065201	349
School of Interdisciplinary Informatics	41-0811-0100	352
Science Store	42-0516-0500	348
Science/Math Center	41-0502-1100	347
Scuba Equipment Fee	42-1010-0300	353
Sculpture Lab Fees	42-0705-0200	350
Security and Traffic	41-3312-0100	358
Service Learning Academy & Amer Humanics	41-2210-0400	355
SF: Omaha Table Talk	46-0301-0038100	347
Social Work	41-0310-0100	346
Sociology	41-0519-0100	348
Special Education Clinic	42-1013-0200	353
Special Education Communical Disorders	41-1013-0100	353
Special Events	41-4405-0200	362
Special Projects	41-4405-0100	362
Spirit Teams	43-7701-1400	363
Sponsored Projects and Research	41-1205-0100	354
Strategic Planning	41-4101-0800	358
Strategic Planning Initiatives	41-2201-2100	355
Strauss Utilization	43-4451-0200	362
Strength And Conditioning	43-7701-0900	363
Student Affrs - Technology Fee	42-4201-0100	359
Student Center	43-4250-0100	360
Student Center Administration	43-4250-0200	360
Student Government	43-9810-0700	364
Student Organizations and Leadership Pro	42-4250-0100	360
Student Promotional	41-4201-0300	359
Student Research Fund	42-1207-0100	354
Study Abroad	41-2402-0400	356
Summer Camps	42-0516-0600	348
Summer Instruction	41-2101-0100	354
Summer Scholars	41-4207-0400	359
Supervision of Student Teachers	41-1002-0500	352
Svcs to Students with Disabilities	41-4206-0200	359

T

Teacher Education	41-1008-0100	353
Teacher Placement	41-4205-0100	359
Teacher Placement Career Fair	42-4205-0100	359
Technical Communication Lab Fee	42-0720-0850	351
Technology Maintenance	41-2904-0200	357
Technology Support	42-4201-0600	359
Tele/Radio Communications	43-2905-0100	357
Television	41-0730-0100	350
Television Lab Fee	42-0720-0400	351
Television Revolving	42-0730-0200	351
Testing	42-4206-0100	359
Testing Center	41-4206-0300	359
Theatre	41-0707-0100	350
Theatre - Production	41-0707-0200	350
Theatre - Revolving	42-0707-0200	351
Theatre Fee	42-0707-0250	351
Thesis Binding	42-1601-0500	354
Thompson Scholars Learning Community	47-0101-2031100	345
Ticket Office	43-7701-0450	363
Training and Development	41-4320-0200	361
Training Room	43-7701-0800	363
Transcript Charges	42-4231-0200	359
TV Production General	42-0730-0900	351

U

Undergraduate Admissions	41-4232-0100	359
Undergraduate Admissions ESF	42-4232-0100	360
Unemployment Compensation	41-2290-0100	355
Unemployment Compensation	41-2290-0300	355
Unemployment Compensation	41-3390-0100	358
Unemployment Compensation	41-4290-0100	359
Unemployment Compensation	41-4390-0200	361
Unemployment Compensation	41-4490-0100	362

UNF: Cloud Prof of Investment Sciences	47-0602-2011100	350
UNF: Nba Professor Of Banking	47-0101-2017100	345
UNF: Reynolds Professorship	47-0101-2020100	345
UNF: Spire Chair of Music	47-0101-2022100	345
UNF:Aviation Institute Professorship	47-0307-2002100	347
UNF:Baright Professor of Real Estate	47-0101-2025100	345
UNF:CBA Distinguished Professorship	47-0602-2004100	350
UNF:Chancellors Math & Science Awards	47-0502-2003100	348
UNF:Community Practice Teaching Fund	47-2210-2001100	355
UNF:David Scott Professorship-Cpacs	47-0101-2010100	345
UNF:Dist Alumni Prof Of Accounting	47-0602-2005100	350
UNF:Dr. George Haddix Chair in Math	47-0101-2038100	345
UNF:Dr. George&Sally Haddix Chair STEM	47-0101-2036100	345
UNF:Durham Distinguished Professors Fund	47-0101-2021100	345
UNF:Edwin Clark Prof-Fine Arts	47-0101-2009100	345
UNF:Executive Salary Equity Initiative	47-4101-2015100	358
UNF:FirsTier Visiting Professorship IS&T	47-0101-2037100	345
UNF:Hollie Bethel Professor of Education	47-0101-2019100	345
UNF:J Becker Cba Deanship	47-4101-2006100	358
UNF:James Earl Professorship Of Math	47-0101-2013100	345
UNF:James R. Schumacher Trust Fund	47-0101-2033100	345
UNF:Jewish Federation of Omaha Professor	47-0101-2028100	345
UNF:Jim & Shirley Young Mentor Program	47-4101-2020100	358
UNF:John Lucas Professorship-Bus Admin	47-0101-2007100	345
UNF:John Morgan Fund	47-0306-2004100	347
UNF:John Morgan Fund	47-0502-2008100	348
UNF:L&F Blumkin Professorship Holocaust	47-0101-2039100	345
UNF:Lee & Willa Seemann Dist Dean Is&T	47-0802-2004100	352
UNF:Lois G Roskens Prof Education	47-1002-2001100	353
UNF:Margaret Killian Diamond Prof-Educ	47-0101-2023100	345
UNF:Marguerite Scribante Professorship	47-0101-2029100	345
UNF:Martin Prof of History	47-0512-2002204	348
UNF:Martin Prof of West American History	47-0512-2002203	348
UNF:Maury and Nancy Lipton Fund	47-0101-2032100	345
UNF:Mutual Of Omaha Dist Chair Ist&E	47-0802-2005100	352
UNF:N&H Schwalb Center for Israel&Jewish	47-0501-2001100	348
UNF:Noddle Distnd Prof Management	47-0602-2003100	350
UNF:Paul Kennedy Prof-Education	47-0101-2008100	345
UNF:PKI Office Support	47-4602-2004100	362
UNF:Program for Women & Successful Aging	47-0309-2005100	347
UNF:Ralph Wardle Prof-Arts & Sciences	47-0101-2006100	345
UNF:Regents Professorships	47-0101-2001100	345
UNF:Robert Ackerman Fellow of Community	47-0101-2030100	345
UNF:Robert Reilly Prof-Communications	47-0101-2015100	345
UNF:Spencer Accounting Professorship	47-0602-2007100	350
UNF:Terry Haney Chair of Gerontology	47-0101-2026100	345
UNF:Union Pacific Chair of IS&T	47-0101-2035100	345
UNF:Union Pacific Prof Of Acctg	47-0602-2006100	350
UNF:UNO Cell Structure Project	47-0514-2005100	348
UNF:UNO Summer Works 2012	46-2210-2002100	355
UNF:Varner Professorship	47-0101-2016100	345
UNF:William Hockett Professorship-Acctg	47-0101-2012100	345
UNF:Wy & Gt Lindley Fund	47-0602-2002100	350
Univ Comm on Research & Creative Act	41-2211-0100	355
University Bookstore	43-4251-0100	360
University Relations	41-4410-0100	362
University Village	43-7515-0100	362
UNMC: INBRE (Bio)	46-0806-1054100	352
UNMC: INBRE (Bio) (Pending)	46-0806-1062100	352
UNMC: INBRE (CS) (Pending)	46-0806-1061100	352
UNMC: INBRE(Bio) (Pending)	46-0806-1047100	352
UNMC: Mitochondrial Dysfunction	46-1010-1052100	353
UNMC: NPHL STATPACK	46-0811-1002100	352
UNMC: Weight Loss for Older Rural Women	46-0807-1022100	352
UNO/UNMC Biomedical Research Program	41-0505-0600	347
UPFF Fund B Band	42-0706-0400	351
Urban Policy Research	41-0305-0200	346
Utilities	41-3309-0100	357

V

V/C - Academic & Student Affairs	41-0101-0100	345
V/C ASA - Technology Fee	42-2201-0700	355

Vending	43-4252-0400	360
Veterans Affairs	43-4233-0100	360
Vice Chancellor for Business & Finance	41-4301-0100	361

W

W/S & SEOG 25%	42-4233-0100	360
W/S & SEOG 75%	42-4309-0100	361
Women & Gender Studies	41-0502-0900	347
Womens Athletics - Basketball	43-7710-0100	363
Womens Athletics - Clinics Basketball	43-7710-2000	363
Womens Athletics - Clinics Soccer	43-7710-2500	363
Womens Athletics - Clinics Swim	43-7710-2600	363
Womens Athletics - Clinics Volleyball	43-7710-2200	363
Womens Athletics - Cross Country/Track	43-7710-0300	363
Womens Athletics - GIA	43-7710-1500	363
Womens Athletics - Golf	43-7710-0800	363
Womens Athletics - Soccer	43-7710-0600	363
Womens Athletics - Softball	43-7710-0200	363
Womens Athletics - Swimming	43-7710-0500	363
Womens Athletics - Tennis	43-7710-0700	363
Womens Athletics - Volleyball	43-7710-0400	363
Writers Workshop	41-0708-0100	350
Writers Workshop - Student Activities	41-0708-0200	350
Writing Lab (Broadcasting) Fee	42-0720-0700	351
Writing Lab (Journalism) Fee	42-0720-0800	351
Writing Lab Fees	42-0708-0100	351

A

AA/EO	51-4470-0100	379
Academic & Career Services	51-4212-0100	376
Academic Equipment	51-2210-0100	371
Academic Information Technology Support	51-2910-0100	374
Academic Success	51-4219-0100	376
Academic Success Fee-Acad Success Office	52-4219-0100	376
Academic Success Fee-Writing Center	52-0717-0200	369
Accounting/Finance	51-0610-0100	368
Administrative Info Technology Services	51-2911-0100	374
Admissions	51-4210-0100	376
Admissions Diversity Funds	51-4210-7520	376
Admissions Recruiting	53-4214-0100	377
Advanced Driving Techniques	52-2230-0600	372
Agriculture CDL	52-2230-0800	372
Alumni Assn Reimb	53-9813-2800	381
Alumni Association	51-4471-0100	379
American Democracy Project	51-2210-1900	372
Art	51-0710-0100	368
Art/FAH Priority Program Enhancements	51-0710-0300	368
Artists And Lecturers	51-0102-0300	366
Assessment	51-0102-0200	366
Assistant VC Business/Finance	51-4301-0200	378
Athletics Budget - Revenue	53-7799-0500	381
Athletics Budget Offset	53-7701-0200	381
Athletics Diversity Funds	51-7701-7520	380
Athletics State Budget	51-7701-0100	380
Aux Ent Student Life Travel	53-4202-0100	377
Auxiliary Enterprises Admin - Facilities	53-3301-0100	375
Auxiliary Enterprises Admin - Finance	53-4311-0100	378
Auxiliary Enterprises Admin - Mailroom	53-4312-0100	378
Auxiliary Enterprises Admin - VCBF	53-4301-0100	378
Auxiliary-Child Care Center	53-4313-0100	378

B

Baseball	53-7712-0700	381
Basketball - Men	53-7712-0300	381
Basketball - Women	53-7713-0300	381
BCBSNE Building Healthy Families Expan	56-1015-0058001	370
Biology	51-0510-0100	367
Bookstore Retail Sales	53-4420-0100	379
Budget Adj - Academic Support Library	51-1699-0500	371
Budget Adj - Benefits	51-0199-0500	366
Budget Adj-Computer Store	53-2999-0500	374
Budget Adj-Other Auxiliary	53-4299-0500	377
Budget Adj-Student Services	56-9990-0500	382
Budget Adjustment - Academic Support	56-9990-0400	382
Budget Adjustment - Adad Admin YTD	57-9990-0460	382
Budget Adjustment - Fin Mgmt/Oper YTD	57-9990-0620	382
Budget Adjustment - Inst Support VCBF	51-4399-0500	378
Budget Adjustment - Institutional Admin	52-9990-0200	382
Budget Adjustment - Instruction	52-9990-0100	381
Budget Adjustment - Instruction	54-9990-0100	382
Budget Adjustment - Instruction	55-9990-0100	382
Budget Adjustment - Instruction LTD	56-9990-0100	382
Budget Adjustment - Instruction YTD	57-9990-0100	382
Budget Adjustment - Physical Plant	51-3399-0500	375
Budget Adjustment - Public Service LTD	56-9990-0300	382
Budget Adjustment - Research	54-9990-0200	382
Budget Adjustment - Research LTD	56-9990-0200	382
Budget Adjustment - Scholarship	54-9990-0800	382
Budget Adjustment - Scholarship YTD	57-9990-0800	382
Budget Adjustment - Student Services	54-9990-0500	382
Budget Adjustment -Community Service	54-9990-0300	382
Budget Adjustment Revolving - Academic S	52-0199-0600	366
Budget Adjustment Revolving - Instructio	52-0199-0500	366
Budget Adjustment Revolving - Research	52-1299-0500	371
Budget Adjustment Revolving - Student Af	52-4299-0500	376
Budget Adjustment Revolving-Comm Svc	52-2299-0500	372
Budget Adjustment Revolving-Physical Pla	52-3399-0500	375
Budget Adjustment Revolving-Student Aid	52-2399-0500	372
Budget Adjustment-Agency YTD	57-9990-0000	382

Budget Adjustment-Gen Admin Log Svc LTD	54-9990-0600	382
Budget Adjustment-Independent Oper LTD	54-9990-0900	382
Budget Adjustment-Physical Plant YTD	57-9990-0700	382
Budget Adjustment-Public Service YTD	57-9990-0300	382
Budget Adjustments - Independent Operati	53-4299-0100	377
Budget Office	51-4310-0100	378
Building Automation Services	51-3313-0300	375
Business & Finance Enhancement Fund	51-4302-0200	378
Business/Technology General	51-0602-0200	368

C

Cable Television	53-4250-0800	377
Campus Priority Funding	51-0199-0400	366
Campus Safety Pgms	51-3301-0500	375
Catalog	51-4436-0400	379
CDIS Priority Program	51-1010-0200	369
Center for Teaching Excellence	51-2210-1000	371
Chancellors Executive Management/Dev	51-4102-0100	376
Chancellors Office	51-4101-0100	376
CHC-Counseling & Health Care	53-4251-0100	377
CHC-Counseling Center	53-4251-0102	377
CHC-Peer Health Education	53-4251-0103	377
CHC-Student Health Services	53-4251-0101	377
CHC-Womens Center	53-4251-0104	377
Chemistry	51-0511-0100	367
Child Care Center	51-4313-0300	378
COE - KASE office	51-1002-0200	369
COE IT Equipment	51-1012-0100	369
College Bound Nebraska	51-2314-0700	372
College of Business/Technology Unallocat	51-0699-0200	368
College of Education Unallocated	51-1099-0200	370
College of Fine Arts/Hum Unallocated	51-0799-0200	369
College of Nat/Soc Sci Unallocated	51-0599-0200	367
Commencement	51-4217-0100	376
Communication Disorders	51-1010-0100	369
Communications	51-0712-0100	368
Communications/FAH Priority Pgm Enhance	51-0712-0500	369
Computer Sales	53-2950-0100	374
Computer Science	51-0512-0100	367
Contingency Maintenance	53-4202-0200	377
Counseling & School Psychology	51-1011-0100	369
Counseling Services	51-4213-0100	376
Couns-Sch Psych Diversity Funds	51-1011-7520	369
Creating Opport for Respect & Equity Pgm	51-4470-0400	379
Credit Card Fees	51-4311-0200	378
Criminal Justice	51-0513-0100	367
CRRD Priority Program	51-2233-0200	372
Ctr for Rural Research & Development	51-2233-0100	372
Custodial Services	51-3312-0100	375

D

DAS Accting Charges	51-4311-0400	378
Dean College of Business/Techology	51-0601-0100	368
Dean College of Education	51-1001-0100	369
Dean College of Fine Arts/Humanities	51-0701-0100	368
Dean College of Natural & Social Science	51-0501-0100	366
Dean Graduate Studies/Research	51-1201-0100	370
Diversity Training	51-4313-0500	378
Diversity-Academic Success KRNY Bound	51-4219-7520	376
DOJ Victim Services/Prevention/Response	55-4251-0001001	377
Dual Career Program	51-4470-0200	379

e

eCampus - Academic Year	51-2610-0100	373
eCampus Distance Fee	52-2610-0200	373
eCampus Office	51-2601-0100	373
Economics	51-0612-0100	368
Education	51-1012-0300	369
Education - Marketing/Recruitment	51-1012-0200	369
Education General	51-1002-0100	369
Educational Administration	51-1013-0200	370
Electrical Maintenance	51-3311-0200	375

Emergency Operations/Training	51-4302-0300	378
English	51-0711-0100	368
Equipment Room	53-7702-0200	381
Ethnic Studies	51-2210-1700	372

F

FAC Maintenance - Carpentry/Painting	51-3311-0500	375
FAC Maintenance - Plumbing	51-3311-0100	375
Facilities	51-3301-0100	375
Facilities - Central Stores	51-3310-0100	375
Facilities Contract Maintenance	51-3301-0400	375
Facilities Planning/Construction	51-3301-0200	375
Facilities Small Projects	51-3301-0300	375
Faculty Senate	51-2210-0400	371
FAH Priority Program Enhancements	51-0702-0100	368
Family Studies & Interior Design	51-0613-0100	368
FIE Earmark Grant ECU Endorsement 10-11	54-1019-0005002	370
Finance Office	51-4311-0100	378
Financial Management Systems	51-4302-0100	378
Fine Arts/Humanities General	51-0702-0200	368
First Year Experience	51-4212-0300	376
Food Services-Facilities	53-4252-0100	377
Football	53-7712-0100	381
Forensics Trips	51-0712-0300	369
Foun - Athletic Development	57-7702-0001001	380
Foun - Baseball	57-7712-0003001	380
Foun - Chancellor	57-4102-0001001	376
Foun - Frank House	57-2811-0001001	374
Foun - History	57-0516-0002001	367
Foun - Mens BB	57-7712-0001001	380
Foun - Philosophy	57-0715-0001001	369
Foun-Albert Magnus Chair	57-0715-0003001	369
Foun-Becker Reim	57-0602-0002001	368
Foun-Chancellor Salary Supplement	57-4102-0003001	376
Foundation - New West	57-7702-0003001	380
Foun-Inklings Chair in Philosophy & Lit	57-0715-0002001	369
Foun-Tennis	57-7702-0006001	380
Foun-Volleyball	57-7713-0001001	380
Fox Chair-Chemistry	57-0511-0001001	367
Frank House Operations	51-2811-0100	374
FWS Job Location & Development 2011-2012	54-2313-2012054	373

G

General Studies	51-2210-0500	371
Geography	51-0514-0100	367
Golf - Men	53-7712-0800	381
Golf - Women	53-7713-0700	381
Graduate Studies/Research	51-1202-0100	370
Greek Life	53-4252-0600	377
Greek Life Licensing Agreement	53-4250-0900	377
Grounds Services	51-3315-0100	375
GS eCampus Video & Audio Services	51-1202-0300	370

H

Health Science Programs	51-0515-0100	367
Health/Physical Education & Recreation	51-1015-0300	370
History	51-0516-0100	367
Honors Program	51-2210-0600	371
HPER & LS Priority Program	51-1015-0200	370
HPERLS Diversity Funds	51-1015-0600	370
Human Resources	51-4313-0100	378

I

ID Card Office	53-4311-1500	378
Improvement of Instruction	51-2210-0200	371
Individual Project Research	51-1210-9001	370
Industrial Technology	51-0614-0100	368
Industrial Technology Priority Program	51-0614-0300	368
Instit Gen Trust	57-4302-0001001	378
Institutional Development	51-4420-0800	379
Institutional General Revolving	52-4420-0200	379
Institutional Research	51-2210-0700	371

Insurance	51-4420-0300	379
Intercollegiate Athletics	53-7701-0100	381
Interim Cash Fund Budget Adj	51-0199-0300	366
International Admissions	51-2401-0400	373
International Education	51-2401-0100	373
International Education Revolving	52-2401-0100	373
International Student Fee	52-2401-0600	373
International Student Services	51-2401-0200	373
International Studies	51-2210-1800	372
Intramurals	53-4253-0200	377
Intramurals Budget Offset	53-4253-0300	377
Intramurals State/Aux DAS Transfer	51-4253-0100	376

K

Kase-Transition to Teaching	51-1002-0201	369

L

Learning Strategies	51-1016-0100	370
Legal Counsel	51-4420-0700	379
Libraries	51-1601-0100	371
Libraries Diversity-New Hires	51-1602-7520	371
Library Enhancement Fee	52-1602-0100	371
Limnological Assmnt Harlan Cty Res 2012	56-0510-0036009	367
LKD-Global Economic Gardening 2007-2008	54-0602-0001001	368
Loper Designers Challenge	51-4420-1610	379

M

Maintenance - Carillon Tower	51-3315-0200	375
Maintenance - Cope Fountain	51-3315-0300	375
Maintenance - HVAC	51-3313-0100	375
Management	51-0615-0100	368
Marketing Communications	51-4432-0500	379
Marketing/MIS	51-0618-0100	368
Marketing/MIS Priority Program	51-0618-0200	368
Martin Faculty Chair	57-0102-0001001	366
Master of Fine Arts in Writing	51-0711-0300	368
Mathematics	51-0517-0100	367
MBA Priority Program	51-0616-0200	368
MBA Program	51-0616-0100	368
Media Relations	51-4435-0100	379
Medical/Training Room	53-7711-0200	381
Memberships	51-4420-0200	379
Military Science	51-0602-0700	368
Misc Renovation	51-4420-1600	379
Miscellaneous Renovation	53-4420-0200	380
Modern Languages	51-0713-0100	369
Modern Languages Diversity Fds-New Hires	51-0713-0300	369
MONA Maintenance	51-4420-1611	379
MONA Reimbursement	53-9813-3100	381
Mortarboard	51-2210-1300	372
Motor Pool	51-3316-0100	375
Multicultural Affairs	51-4216-0100	376
Museum of Nebraska Art	51-2810-0200	374
Music	51-0714-0100	369
Music Trips	51-0714-0200	369
Music/FAH Priority Program Enhancements	51-0714-0600	369

N

National Student Exchange	51-4210-0300	376
Natural/Social Sciences General	51-0502-0200	367
NBDC 2012	56-2232-0027001	372
NDMV Motorcycle Safety Site Pgm Income	56-2230-0011002	372
Nebraska On the Move Program Income	56-1015-0028002	370
Nebraska Safety Center	51-2230-0200	372
Need-Based Aid-UG	51-2314-0500	372
New Student Enrollment Fee	52-4210-0400	376
Non Res Dist Tuit Diff Art & Art History	51-0710-8001	368
Non Res Dist Tuit Diff-Biology	51-0510-8001	367
Non Res Dist Tuit Diff-Biology	52-0510-0900	367
Non Res Dist Tuit Diff-History	51-0516-8001	367
Non Res Dist Tuit Diff-Industrial Tech	51-0614-8001	368
Non Res Dist Tuit Diff-Teacher Education	51-1019-8001	370

Non Res Dist Tuit Diff-Web	52-0102-0200	366
NSS Diversity-Chem Fac Salary Enhancemnt	51-0502-0501	367
NSS Priority Pgm-Bio Facilities Upgrade	51-0502-0123	367
NSS Priority Pgm-Chem Facilities Upgrade	51-0502-0102	366
NSS Priority Pgm-Chemistry Faculty	51-0502-7125	367
NSS Priority Pgm-CSIS Faculty	51-0502-0118	367
NSS Priority Pgm-Health Programs Travel	51-0502-0114	366
NSS Priority Pgm-Health Science GA	51-0502-0122	367
NSS Priority Pgm-Intern Stipends	51-0502-0117	367
NSS Priority Pgm-PSY Human Subject Coord	51-0502-0113	366
NSS Priority Pgm-Public Health Faculty	51-0502-0121	367
NSS Priority Pgm-SOWK Child Welfare Pos	51-0502-7124	367
NSS Priority Pgm-SOWK Faculty	51-0502-0119	367
NSS Priority Pgm-SOWK Prof Travel	51-0502-0115	366
NSS Priority Program Enhancements	51-0502-0100	366

O

Office of Business Services	51-4312-0100	378
Office of Financial Aid	51-4215-0100	376
Ombudsman	51-4470-0300	379
Opera	51-0714-0300	369
OWW Grant-BS CJUS	51-0513-8801	367

P

Parking Meters	53-4314-0200	379
Philosophy	51-0715-0100	369
Photo/Video Services Revolving	52-4432-0400	379
Physics/Physical Science	51-0518-0100	367
Platte Valley Review	51-1202-0200	370
Police & Parking Services	51-4314-0100	378
Police & Parking Services	53-4314-0100	379
Political Science	51-0519-0100	367
PPST Testing	52-1002-0100	370
Pre-season Athletic Meals	53-4420-1500	380
Priority Program Enhancements	51-2210-1200	372
Program Review	51-2210-1100	372
Promotion/Programming	53-4252-0400	377
Psychology	51-0520-0100	367
Publications & Creative Services	51-4436-0200	379
Publications & Creative Svc Revolving	52-4436-0100	379
Pupil Transportation Revolving	52-2230-0400	372

R

RB Building Automation Services	53-3313-0300	375
RB Facilities Contract Maintenance	53-3301-0500	375
RB Maintenance - Carpentry/Painting	53-3311-0500	375
RB Maintenance - Plumbing	53-3311-0100	375
RB Technology Services	53-2910-0200	374
RB VCBF Misc Renovation	53-4420-0290	380
RB-Auxiliary Enterprises Admin-Asst VCBF	53-4301-0200	378
RB-Budget Office	53-4310-0100	378
RB-Business Services	53-4312-1100	378
RB-Business Services Contract Management	53-4312-1300	378
RB-Custodial Services	53-3312-0200	375
RB-Dr Access/Video Security Surveillance	53-3311-0200	375
RB-Grounds Maintenance	53-3315-0100	375
RB-Human Resources	53-4313-1100	379
RB-ID Card Project	53-4420-0700	380
RB-ITS Cable TV Network Support	53-2911-0300	374
RB-ITS Laundry Service Expenses	53-2911-0200	374
RB-Laundry Services	53-4312-1200	378
RB-Multicultural Affairs	53-4216-0200	377
RB-Utilities	53-3314-0100	375
Research Incentive Allocation-Campus	51-0199-0900	366
Research Incentive Allocation-Department	51-0199-0800	366
Residence Halls Programming	53-4250-0200	377
Rev Bd Campus Safety Programs	53-3301-0600	375
Rev Bd CashNet	53-4311-0300	378
Rev Bd Credit Card Fees	53-4311-0200	378
Rev Bd Telephone	53-4250-0110	377
Rev Bnd Facilities Planning/Construction	53-3301-0300	375
Rev Bond Facilities Small Projects	53-3301-0400	375

Rev Bond Insurance	53-4302-0200	378
Rev Bond Maintenance - HVAC	53-3313-0100	375
Rev Bond Utilities Systems	53-3313-0200	375
Reynolds Chair-Engl	57-0102-0002001	366
Reynolds Reading Series	51-0711-0200	368
RGL METS Program Expenses	53-4250-0710	377
RGL Microfridge Program Expenses	53-4250-1100	377
Room Damage Repair	53-4250-0700	377

S

S.T.O.P. Revolving	52-2230-0100	372
Scholarships: Need Based	51-2314-0300	372
Scholarships: UG Merit Award	51-2314-0400	372
Scottish Rite Foun-Rite Care Clinic	56-1010-0003001	370
SET Fee - State	52-9960-0100	381
SIS Project-Finance Office	51-4280-0600	376
SIS Project-ITS	51-4280-0700	376
SIS Project-Student Records	51-4280-0800	376
Soccer	53-7713-1800	381
Social Work	51-0522-0100	367
Social/Cultural Development	51-4202-0400	376
Sociology	51-0521-0100	367
Softball	53-7713-0600	381
Sponsored Programs	51-1211-0100	370
Sponsored Programs Priority Program	51-1211-0300	370
Sponsorships-New	53-7702-0400	381
Sports Infomation Office	53-7710-0100	381
Staff Senate-State	51-4313-0400	378
State CashNet	51-4311-0500	378
State Treasurer Interest 5502 Revolving	52-9970-0100	381
Strength Training	53-7711-0100	381
Student Affairs Division State Travel	51-4202-0200	376
Student Affairs Office	51-4201-0100	376
Student Center	53-4252-0300	377
Student Conduct Office	51-4202-0500	376
Student Housing Administration	53-4250-0100	377
Student Program Intramurals	53-4253-0100	377
Student Records	51-4217-0300	376
Student Support Services 2011-2012	54-4218-0015001	377
Student Technology Fee	52-2910-0300	374
Student Weight Room Fee	57-7410-0101001	380
Summer Academic Affairs - Odd Year	51-2101-0101	371
SVCAA-Diversity Funds	51-0102-0100	366
SVCAA-Permanent Salary Savings	51-0102-0600	366
Swimming	53-7713-0800	381
Swimming Camp	53-7713-1500	381

T

Teacher Ed Priority Program	51-1019-0100	370
Teacher Education	51-1017-0100	370
Tech Fee-Acad ITS Allocation	52-2910-0311	374
Tech Fee-Salaries Regular	52-2910-0313	374
Tech Fee-Salaries Special	52-2910-0314	374
Tennis - Men	53-7712-0600	381
Tennis - Women	53-7713-0500	381
Theater	51-0714-0400	369
Theatre Productions	51-0714-0500	369
Thompson Scholars 2011-2012	56-0102-0003006	366
Title IV Admin Costs Reimb-Finance	52-4311-0600	378
Track - Men	53-7712-0500	381
Track - Women	53-7713-0400	381
Traffic Safety	52-2230-0200	372
Transcripts Revolving	52-4217-0200	376
Translation/Interpretation Program	51-0713-0200	369

U

Undergrad Research Fellows Program Fee	52-1202-0200	371
Unemployment Compensation	51-4420-0600	379
Union Retail Sales	53-4252-0200	377
University Newspaper	51-0712-0200	368
UNK String Project	51-0714-0800	369
UNMC-Dist Ed Tech Support	52-2613-0100	373

Utilities	51-3314-0200	375
Utilities Systems	51-3313-0200	375

V

VC Academic Affairs	51-0101-0100	366
VC Business/Finance	51-4301-0100	378
VC University Relations	51-4431-0100	379
VCBF Misc Renovation	51-4420-1690	379
VCUR-Commencement	51-4432-0200	379
VCUR-Marketing	51-4432-0400	379
Video Services	51-2613-0100	373
Viewbook	51-4210-0200	376
Volleyball	53-7713-0100	381
Volleyball Camp	53-7713-1100	381

W

W D Ford Federal Direct Loan Pgm 12-13	54-7420-2013001	380
Walker Art Gallery	51-2810-0100	374
Wellness Program	51-4313-0200	378
West Center Computer Lab	51-0602-0400	368
Whooping Crane Trust-Asst Prof Reimb	56-0510-0063002	367
Womens Studies	51-2210-0900	371
Workers Compensation	51-4420-0500	379
World Affairs Conference	51-0102-0400	366
Wrestling	53-7712-0400	381

A

Administrative Systems Clearing	93-9770-0200	385
Administrative Systems Group	91-4620-0500	385
Aircraft Operations	93-9770-0400	386
ARDC Remediation	91-4625-0130	385

B

Board of Regents	91-4101-0200	384
Building Operations	91-4125-0500	384

C

Consultant Services	91-4130-0600	384

D

Das Accounting Services	91-4625-0700	385
Daugherty Water for Food	96-4605-0001001	385
Def Repair & Maint Fund	91-3301-0100	383

E

Epscor	91-3101-0100	383
EPSCoR	95-3101-0040001	383
Epscor Non-Match	91-3101-0200	383
Equipment & Related Exp	91-4105-0200	384
Equity and Diversity Office	91-4120-0110	384
Executive Vice President and Provost	91-4120-0100	384

G

General Counsels Office	96-4115-0001001	384
General Operations	91-4130-1100	384
Group Health Study	96-4125-0003001	384

H

Health Insurance	91-4630-0100	385
HR/Talent/Equity Initiatives	91-4630-0300	385

I

Insur Redistribution	91-4125-0400	384
Intercampus Development Fund	91-4630-0200	385
Internal Audit	91-4105-1400	384
International Affairs Expenses	91-4120-0130	384

L

Law Library	91-4115-0100	384

M

Marketing	91-4610-0400	385
Memberships & Dues	91-4130-0500	384

N

NDE Prek-16 Leadership	96-4110-0013001	384
Nebraska Research Initiative	91-3201-0100	383
NSCS Admin System	91-4620-0590	385

O

Optometry Student Contracts	91-2320-0100	383
Other Organizations Receivable	96-9813-0001001	386
Othmer-Topp Income Board of Regents	96-4101-0002001	384
OWW - Communities Practice	91-4620-2530	385
OWW - Customer Service	91-4620-2540	385
OWW - Marketing	91-4620-2510	385
OWW - Program Development	91-4620-2520	385

P

P-16 Initiative	91-4620-2200	385
POE Peter Kiewit Institute	91-4620-2400	385
PreK-16 Qwest Foundation	96-4110-0004002	384
President Market/Equity Salary Pool	91-4105-1200	384
Presidents Office	91-4105-0100	384
Printing & Related Exp	91-4125-0300	384
Privately Funded Executive Salary Equity	96-4105-0007001	384

Program Awards	96-4120-0006001	384
Programs of Excellence	91-4630-0500	385
Project Management	91-4201-0200	384
Public Health Juvenile Project	91-4630-0240	385

S

Self Insurance	91-4625-0400	385
SIS ASG Team	91-4210-0100	385
SIS Basis Team	91-4210-0110	385
SIS Unallocated	91-4210-0510	385

T

Thompson Scholars Program	96-4620-0004001	385

U

Unca Special Projects	96-4130-0001001	384
UNCA Student Wages	91-4130-1120	384
University Affairs	91-4110-0100	384
University of Nebraska Online/Worldwide	91-4620-2500	385

V

Vice President & General Counsel	91-4115-0200	384
Vice President External Affairs	96-4110-0009001	384
Vice President for Business & Finance	91-4125-0100	384

W

Workers Compensation	91-4125-0600	384
Workmans Compensation	91-4625-0410	385

C

CSN Adjustments	91-4460-1700	387
CSN Administration Team	91-4425-0100	387
CSN Applications Team	91-4450-0200	387
CSN Capital Equipment	91-4420-0200	387
CSN Director Activities	91-4401-0100	387
CSN Director Interfund Activity	92-4460-1400	387
CSN Director Special Projects	91-4415-0600	387
CSN Director-Admin Staff Operations	91-4405-0200	387
CSN Networking Revolving	92-4460-1600	387
CSN Operations - Infrastructure Upgrades	91-4470-0310	387
CSN Operations - Joint Study	91-4470-0210	387
CSN Operations - Network System	91-4470-0110	387
CSN Operations - Tech Plan Projects	91-4470-0410	387
CSN Operations - UNK Tech Plan Funds	91-4470-0910	387
CSN Operations - UNL Tech Plan Funds	91-4470-0610	387
CSN Operations - UNMC Tech Plan Funds	91-4470-0710	387
CSN Operations - UNO Tech Plan Funds	91-4470-0810	387
CSN Operations-Helpdesk Team	91-4435-0100	387
CSN Operations-Operations Team	91-4440-0100	387
CSN Operations-Telcommunications	91-4435-0300	387
CSN Operations-UNK	91-4440-0400	387
CSN Technology-Info Network Comm	91-4415-0200	387
Customer Admin & Fin Mgmt	91-4401-0200	387

N

Nebr Distance Educ LB1208	91-4405-0900	387
Network NE Dist Learn Equip	92-4460-1710	387

21-0101-0001	Vice Chancellor Academic Affairs	231	21-0206-0001	Community & Regional Planning	232
21-0101-0004	Diversity Chancellor Pool	231	21-0501-0001	Dean Arts & Sciences	233
21-0101-0005	SVCAA Commitments	231	21-0501-0012	A&S Business Cooperative	233
21-0101-0007	Diversity Central Admin Pool	231	21-0502-0001	Arts & Science General	233
21-0101-0008	VCAA-Distinguished Prof	231	21-0505-0001	Anthropology	233
21-0101-0010	VCAA-Faculty Pool	231	21-0506-0001	School Of Biological Sci	233
21-0101-0012	VSIP Funding Pool	231	21-0506-0002	School Of Biological Sci	233
21-0101-0016	VCAA Extended Ed Pgms	231	21-0506-0003	Bio Science Special Projects	233
21-0101-5100	POE VCAA-Program Enhancement	231	21-0506-0010	Bio Sci-NE Center Virology	233
21-0101-5800	VCAA Diff Tuit Temp Holding Acct	231	21-0506-5104	POE Bio Sci-Init Ecol/Evol Analysis	233
21-0105-0001	Faculty Senate	231	21-0507-0001	Ethnic Studies	233
21-0106-0001	Early Retirement Settlement - Health	231	21-0508-0001	Center For Biotechnology	233
21-0108-0002	College Distinguished Tchg Awards	231	21-0509-0001	Chemistry-Operations	233
21-0108-0004	Acad Dist Teachers & Peer Review	231	21-0509-0002	Electronic Shop	233
21-0111-0001	Honors Pgm	231	21-0509-0003	Chemistry Deptl Research Support	233
21-0111-0003	Honors Pgm-Instruction	231	21-0509-0007	Chem-Instrument Shop	233
21-0111-0004	Honors Pgm-Book Scholarship	231	21-0510-0001	Classics	233
21-0111-5101	POE - Honors Pgm	231	21-0511-0001	Computer Science	233
21-0111-5103	UCARE Administration	231	21-0511-5101	POE Comp Sci-Comp Simul	233
21-0112-0001	Graduate Studies	231	21-0511-5103	POE Comp Sci-Creating Depd End-User Soft	233
21-0112-0004	Grad Studies Special Reproduction	231	21-0511-5104	POE Comp Sci-Sim Comp IT Telecomm	233
21-0112-0005	Grad Studies Grambling State	231	21-0511-5105	POE Comp Sci-Faculty Lu & Hochstein	233
21-0115-0002	Academic Space Modifications	231	21-0512-0001	English	233
21-0116-0001	Public Policy Cnt	231	21-0512-0002	English Prairie Schooner	233
21-0117-0001	Exploratory & Pre-Prof Advising Cnt	231	21-0512-0003	English Tesol	233
21-0122-0001	Chancellor General Academic Support	231	21-0512-0004	English-Film Studies Support	233
21-0123-0001	Undergraduate Education	231	21-0512-0005	English-Temp Instructors	233
21-0123-5101	UG POE -UG EDUC	231	21-0512-5101	POE English-Cather Studies	233
21-0124-5101	POE Raikes Schl Comp Sci & Mgm	231	21-0512-5102	POE English-Creative Writing	233
21-0125-0001	Partnership Degree Pgm	231	21-0512-5110	POE English-Digital Rsch	233
21-0125-0002	Confucius Institute-SCH	231	21-0512-5111	POE Engl-Fac Leadership Writing Init	233
21-0125-0010	American Culture Cnt-China	231	21-0514-0001	Geosciences	233
21-0201-0001	Dean College Of Architecture	232	21-0514-5102	POE-GeoSci-Water Initiative	233
21-0202-0001	Architecture General	232	21-0515-0001	Cnt Biological Chemistry	233
21-0202-5102	POE Architecture-Visual Literacy	232	21-0516-0001	History	233
21-0202-5801	College Arch Diff Tuition	232	21-0516-5103	POE History-Rsch in the Humanities	233
21-0205-0001	Architecture	232	21-0517-0001	Mathematics & Statistics	233
21-0205-0002	Architecture-Interior Design	232	21-0518-0001	Modern Languages	233
21-0205-0006	Arch-Landscape Arch	232	21-0518-0009	Mod Lang-19th Century French Studies	233

21-0519-0001	Philosophy	233	21-0601-5101	POE Dean CBA-Honors Program	238
21-0520-0001	Center on Children Families Law	233	21-0601-5102	POE Nebraska Center for Entrepreneurship	238
21-0521-0001	Physics And Astronomy	233	21-0601-5701	CBA Dean Office Distance Ed	238
21-0521-0003	Physics-Instru Support	233	21-0601-5702	CBA Offutt Distance Ed	238
21-0521-0005	Physics And Astronomy Physics Shops	233	21-0602-0001	Business Admin General	238
21-0521-0006	Physics And Astronomy Physics Special	233	21-0602-0003	Busine Admin Genera Advanc Progra Devel	238
21-0521-0008	Physics And Astronomy Equipment Fund	234	21-0602-0004	Business Admin General Agribusin Progra	238
21-0521-0010	Physics-Chemistry Machine Shop	234	21-0602-5801	CBA Differential Tuition	239
21-0521-5101	POE Physics-AMO Physics	234	21-0605-0001	Bureau Business Research	239
21-0521-5102	POE Physics-Nanoscale Science	234	21-0606-0001	School Of Accountancy	239
21-0522-0001	Political Science	234	21-0607-0001	Economics	239
21-0522-5103	POE-Pol Sci-Water Initiative	234	21-0608-0001	Finance	239
21-0523-0001	Psychology	234	21-0608-0002	Finance-Actuarial Science	239
21-0523-5102	POE Psychology-Law & Psychology	234	21-0609-0001	Management	239
21-0523-5104	POE Psychology-Belli	234	21-0609-0002	Management Center For Economic Inov	239
21-0523-5701	Psych-Distance Ed	234	21-0609-5101	POE Management-Building Leadership	239
21-0524-0001	Sociology	234	21-0610-0001	Marketing	239
21-0524-0006	Soc-Bureau Sociological Rsch	234	21-0610-0002	Marketing Rural Economy	239
21-0524-5102	POE Soc-Falci	234	21-0611-0001	Economics Education	239
21-0524-5103	POE Soc-Olson	234	21-0611-0002	Econ Educ-Ne Council Econ Educ	239
21-0525-0001	Communication Studies	234	21-0701-0001	Fine & Performing Arts-Deans Office	240
21-0525-0002	Comm Studies-Debate	234	21-0702-0001	Fine & Performing Arts-General	240
21-0526-0001	Center Great Plains Study	234	21-0702-5100	POE FPA-Enhanced Visual Lit	240
21-0528-0001	Nat Res Sci-A/S	234	21-0702-5102	POE FPA-Digital Media	240
21-0528-0002	SNR-Geography	234	21-0705-0001	Art-Dept Oper	240
21-0529-0001	Environmental Studies	234	21-0705-5104	POE Art & Art History Vis Lit Temp Instr	240
21-0533-0001	International Studies	234	21-0706-0001	School Of Music-Dept Oper	240
21-0534-0001	Judaic Studies	234	21-0706-0002	School Of Music-Music Pgms	240
21-0536-0001	Center for Science/Math/Comp Ed	234	21-0706-0004	School Of Music-Music Tours	240
21-0536-5101	POE CSMCE-Teach & Learning Seed Grants	234	21-0706-0006	School Of Music-Piano Pgm	240
21-0536-5102	POE CSMCE-NU Teach	234	21-0706-0007	School Of Music-Opera Pgm	240
21-0537-0001	Womens Studies	234	21-0706-0009	School Of Music-Band Pgms Support	240
21-0544-0001	Gallup Research Center	234	21-0707-0001	Theatre Arts-Dept Oper	240
21-0544-5101	POE SRAM/Gallup	234	21-0707-0002	Theatre Arts-Theatre Lab	240
21-0544-5102	POE SRAM/GRC	234	21-0707-0003	Theatre Arts-Summer Theatre	241
21-0545-0001	Plant Science-A&S	234	21-0708-0001	Mary Riepma Ross Film Theater	241
21-0548-0001	Statistics	234	21-1101-0001	Dean Col Of Engineering	241
21-0549-5101	POE-NE Cnt Virology	234	21-1101-0002	Dean Col Of Engineering Assoc Dean UNO	241
21-0601-0001	Dean Col Business Administration	238	21-1101-4110	Engr Administrative Services F&A	241

21-1102-0001	Engineering General	241	21-1205-4202	OTD-UNO SBA Cost Share F&A	243
21-1102-0009	Engr Gen-Ed Enhance-Scholarships	241	21-1206-0001	Research Council	243
21-1102-5801	Deans Diff Tuition Pool	241	21-1209-0001	Rsch Compliance Srv	243
21-1102-5802	Deans Prof Fee Tuit Pool	241	21-1209-0002	Rsch Compliance Srv-Human Subjects Irb	243
21-1105-0001	Engineering Research Center	241	21-1209-4001	Research Compliance-Animal Care F&A	244
21-1106-0001	Chemical Engineering	242	21-1209-4002	Research Compliance-Human Subjects F&A	244
21-1106-0007	BPDF Clearing	242	21-1219-0001	Brain, Biology & Behavior	243
21-1107-0001	Civil Engineering-Lincoln	242	21-1401-0001	Dean College Of Journalism	245
21-1108-0001	Computer Sci-Comp Engr	242	21-1401-0002	Dean College Of Journalism Travel	245
21-1109-0001	Electrical Engineering	242	21-1402-0001	Journalism General	245
21-1109-5105	POE Elect Engr Schubert	242	21-1402-5102	POE Journalism-Enhanced Visual Lit	245
21-1111-0001	Indust & Mgmt System Engr	242	21-1402-5104	POE Jrnlism-Technical Comm Pgm	245
21-1114-0001	Construction Management	242	21-1405-0001	Advertising	245
21-1116-0001	Construction Systems-Gen Operating	242	21-1406-0001	Broadcasting	245
21-1117-0001	Comp & Electron Engr-Gen Operations	242	21-1407-0001	News And Editorial	245
21-1117-5102	POE CEEN Fac Cluster Support	242	21-1501-0001	College Of Law	246
21-1119-0001	Architectural Engineering	242	21-1502-0003	Law Gen-Inst Fac Rep	246
21-1119-5102	POE-Arch Engr-Duram School	242	21-1502-0004	Space Law	246
21-1120-0001	Civil Engr-Omaha	242	21-1502-0008	Law Gen-Applic Fees Supp	246
21-1121-0001	NE Transp Cnt	242	21-1502-5101	POE-Water Resources-Law	246
21-1122-0002	Durham Schl Sal Savings	242	21-1502-5801	Space Law OnLine LLM-Diff Tuition	246
21-1122-0004	DSAEC-Staff Expenditures	242	21-1505-0001	Law Library	246
21-1123-0001	Mechanical/Material Engr	242	21-1505-0002	Law Library Books	246
21-1123-5102	POE - Mech/Matr Engr Tan	242	21-1505-0003	Law Library Periodicals	246
21-1123-5103	POE MME-EPSCoR Lim	242	21-1506-0001	Law Review	246
21-1124-0001	BPDF Clearing	242	21-1601-0001	Library Salaries	247
21-1201-0001	Vice Chan For Research Support Serv	243	21-1602-0001	Library General-Administration	247
21-1201-0010	VCR-Associate VCR Larkins	243	21-1602-0004	Libr Gen-Computer Maint & Supply	247
21-1201-4001	Vice Chan For Research F&A	244	21-1602-0007	Libr-Depository Bond Debt Srv	247
21-1201-4102	VCR: Research Info Systems F&A	244	21-1602-4007	Libr Gen-Acquisition F&A	247
21-1201-4103	VCR Communications F&A	244	21-1602-5102	POE Library-Digital Research Humanities	247
21-1201-4105	VCR Rsch Finance F&A	244	21-1605-0001	Library Books	247
21-1201-4106	VCR Corporate & Foundation Relations F&A	244	21-1606-0001	Library Periodicals	247
21-1203-0001	Improvement Of Research	243	21-1607-0001	Library Binding	247
21-1203-4000	F&A Program Initiatives	244	21-1701-0001	Dean Col Ed & Human Sci	248
21-1203-4008	GP NSEC F&A	244	21-1702-0001	Col Ed & Human Sci General	248
21-1205-0006	Office of Sponsored Programs-Post Award	243	21-1702-0002	Ed/Human Sci Gen Travel	248
21-1205-4005	Office of Proposal Development F&A	244	21-1702-0003	Ed/Human Sci Gen Faculty Recruiting	248
21-1205-4006	Office of Sponsored Programs-Post F&A	244	21-1706-0001	Educational Admin	248

21-1707-0001	Educational Psychology	248	21-2701-0001	University Television	253
21-1708-0001	Teaching Learning & Teacher Education	248	21-2805-0001	Museum	253
21-1708-5102	POE-TLTE / CSMCE	248	21-2805-0004	Museum-Trailside	253
21-1710-0001	Spec Educ&Communication Disorders	248	21-2805-0006	Museum-Ashfall Park	253
21-1713-0001	Instructional Design Center	248	21-2805-4016	Museum-Nagpra F&A	253
21-1714-4000	NE Children Youth Fam & Schl F&A	248	21-2810-0001	Lentz Cnt For Asian Culture	253
21-1714-5102	Chld Youth Fam Schl POE	248	21-2811-0001	Art Gallery	253
21-1714-5103	POE-CYFS-Welch	248	21-2905-0001	Information Services	254
21-1727-0001	Child Youth & Fam Studies	248	21-2905-1502	IS Data Center Operations	254
21-1727-4002	Molfese Startup F&A	248	21-2907-0001	Info Services Tele/Radio Communications	254
21-1736-0001	Nutrition & Health Sciences	248	21-3001-0001	Online & Distance Ed Tax	255
21-1736-5102	POE Nutr Health Sci Genomics	248	21-3001-5701	EEO Acad Dept Tsfs	255
21-1737-0001	Textiles Merchandising & Fashion Design	248	21-3001-5702	EEO Dist Prog Dev Fund	255
21-1737-5102	POE TMFD-Ehanced Visual Lit	248	21-3001-5703	EEO Online Worldwide Fund	255
21-1767-0001	TCD International Quilt Study Center	248	21-3005-0001	Distance & Blended College Team Tax	255
21-2001-0014	ASEM-SIS Exec	250	21-3005-0002	Advanced Scholars Tax	255
21-2007-0001	Admissions	250	21-3007-0003	ID&D Academic Colleges Tax	255
21-2007-0002	Admissions-New Student Enrollment	250	21-3015-0002	Business Affairs Tax	255
21-2007-0005	Admissions-Information Systems	250	21-3019-0001	Marketing Tax	255
21-2007-0006	Admis-Univ Academy	250	21-3205-0012	Engr Rsch Cnt-Administration	256
21-2008-0001	Registration & Records	250	21-3208-0001	Biotechnology - Rsch Init Funds	256
21-2011-0001	Scholarship/Financial Aid	250	21-3208-0002	Cnt Biotech-Bioinformatics Facility	256
21-2105-0001	Summer Sessions	251	21-3208-0004	Cnt Biotech - Protein Sequencing	256
21-2105-1100	Summer Sessions 2011	251	21-3208-0006	Center For Biotech-Microscopy Fac-Zhou	256
21-2105-1200	Summer Sessions 2012	251	21-3208-0010	Cnt Biotech-Cell Sorter Facility	256
21-2207-0002	Pell Admin Allow Unalloc	251	21-3208-0013	Center For Biotech-Mass Spec-Cerny	256
21-2209-0001	Air Science	251	21-3208-0017	Cen For Biotech-Plant Transform-Clement	256
21-2210-0001	Military Science	251	21-3208-0031	Biotech-MicroArray/BiaCore	256
21-2211-0001	Naval Science	251	21-3213-0009	Elec Engr-Nanohybrid Hire	256
21-2212-0001	Special Events Commencement	251	21-3215-0001	Materials Rsch-Sellmyer-Adm/Pay/Trav	256
21-2212-0002	Special Events Convocations	251	21-3216-0010	Umstadter: NRI Bridge Funds	256
21-2212-0003	Special Events Honors Day	251	21-3218-0002	Water Center Nebr Res Initiative Core	256
21-2215-0001	Workstudy Matching Control	251	21-3241-0001	Holland Computing Center Core Funds	256
21-2313-0001	Univ Tuition Assist Grants	252	21-3301-0001	Facilities Management	256
21-2313-0002	Need Based Aid-UNOG	252	21-3301-0043	Facilities Business Operations	256
21-2313-0003	Need Based Aid-Tuit Assist Pgm	252	21-3305-0001	Facilities Mgmt Plan & Constrc	256
21-2405-0001	Education Abroad	252	21-3305-1001	FPC-Mgmt Salaries	256
21-2599-0001	BDGT ADJ PERM BDG	252	21-3306-0005	Bldg Rpr & Maint-Control Sys Maint Div	256
21-2599-4007	Budget Adjustm Unalloc F&A	253	21-3306-0006	Bldg Rpr & Maint-Def Rpr Renov	257

21-3306-1002	BSM-Mgm Salaries	257	21-4327-0002	Equip Pickup Handling	261
21-3307-0001	Custodial	257	21-4328-0001	Mail Service	261
21-3309-0001	Utility Operations	257	21-4340-0001	Environmental Health	261
21-3312-0001	Landscape Services	257	21-4340-0004	EHS-Stormwater Mgm Pgm	261
21-3312-1001	Landscape Srv-Mgm Sal	257	21-4360-0001	Police Services-Security & Traffic	261
21-3313-0001	Recycling Program	257	21-4360-1002	Police Services-University Cameras	261
21-3314-0001	Rental Physical Plant Property	257	21-4365-0001	Operations Analysis	261
21-4101-0001	Chancellor	257	21-4370-0001	Human Resources	261
21-4101-0003	Chancellor Housing Allowance	257	21-4399-0008	Bdgt Adj Oper and Maint Reserve	261
21-4201-0001	V C For Student Affairs	258	21-4405-0001	Institutional Research & Planning	263
21-4201-0002	V C For Student Affairs Publicat Adviso	258	21-4405-0003	IRP- Exam Services	263
21-4206-0001	UNL Career Services	258	21-4406-0001	Equity Access & Diversity Pgm	263
21-4208-0001	Registration & Records	258	21-4406-0002	Affirmative Action-Accomm Res Cnt	262
21-4210-0001	TRIO Programs	258	21-4406-0004	Affirmative Action/Diversity	262
21-4210-0003	SSS/UNL Cost Share Funds	258	21-4408-0001	Public Relations-News & Info	262
21-4211-0001	Scholarship/Financial Aid	258	21-4408-0002	Public Relations-Speakers Bureau	262
21-4213-0001	Student Judicial Affairs	258	21-4408-0003	Public Relations-Scarlet	262
21-4214-0001	Services For Student With Disabilities	258	21-4408-0004	Special Events	262
21-4214-0003	Other Std Srv-Prospective Student Info L	258	21-4408-0005	PR-Van Brunt Visitors Center	262
21-4215-0001	NU City Union Facility Operating	258	21-4408-1001	Public Relations-Natl News Media	262
21-4215-0002	NU JGMC Gaughan Utilities	258	21-4409-0002	Publications Management-Publications	262
21-4215-0003	NU OASIS	258	21-4409-0003	Publ & Photog-Insti Publications	262
21-4215-1001	NU East Union Facilities Operating	258	21-4420-0001	Memberships And Dues	262
21-4299-0001	Budget Adjustment Permanent Budget Adj	258	21-4421-0001	BONDS AND INSURANCE	262
21-4301-0001	V C For Business & Finance	260	21-4423-0001	Special Retirement Cost	263
21-4307-0001	Operations/Maintenance Equipment	260	21-4424-0001	Unemployment Compensation	263
21-4307-0003	Pgm 711Equipment	260	21-4424-0002	Workers Compensation	263
21-4308-0001	Shared Services	260	21-4425-0001	Legal Counsel	263
21-4310-0001	Financial Services	260	21-4426-0001	Misc General Expense	263
21-4311-0001	Accounting	260	21-4426-0004	Misc General Expense Employee Awards	263
21-4312-0001	Budget	260	21-4426-0015	Grad Asst Health Benefits	263
21-4313-0001	Bursar	260	21-4428-0001	Fire & Ext Coverage Ins	263
21-4314-0001	Payroll	260	21-5705-0102	Cerutti: Research	264
21-4316-0001	Student Accounts	261	21-5705-0163	Molfese: CB3 Researcher	264
21-4318-0001	Financial Systems	261	21-5801-4000	Innovation Campus Dev F&A	264
21-4325-0001	University Services	261	21-7905-0001	Univ Press Operating	267
21-4326-0001	Procurement Srv	261	21-7905-1001	Univ Press-Manuscript Editorial (ME)	267
21-4326-0002	SciQuest E-Shop	261	21-7905-1008	Univ Press Acquisition (AQ)	267
21-4327-0001	Inventory Control	261	21-7905-1009	Univ Press Journals (JR)	267

21-7920-0001	Lied UNL Program Support	267	22-0518-0004	Modern Languages Laboratory Fees	235
22-0116-0002	PPC-Service Center Account	231	22-0521-0001	Physics And Astronomy Physics Services	235
22-0202-0001	Architecture General Community Studies	232	22-0521-0003	Physics-Revlg Activ	235
22-0202-0002	Architecture General Student Tech Fee	232	22-0521-0005	Physics Shops	235
22-0205-0001	Architecture-Lab Fees	232	22-0521-0006	Physics & Astronomy-Joint Instr Shop	235
22-0501-0001	Student Tech Revl-A&S Deans Office	234	22-0521-0007	Physics And Astronomy Laboratory Fees	235
22-0501-0011	A&S Advising-Placement Fees	234	22-0522-0002	Political Science-Lab Fees	235
22-0502-0004	A&S College Testing Facility	234	22-0522-0011	Pol Sci-Distance Ed	235
22-0505-0001	Anthropology Lab Fees	234	22-0523-0001	Psych-Clinical Training Pgm	235
22-0505-0005	Anthropology Field School	234	22-0523-0002	Psychology Psychological Development	235
22-0506-0001	School Of Biological Sci Water Testing	234	22-0523-0003	Psych-Consultation Ctr	235
22-0506-0006	Biological Sciences-Contract Labs	234	22-0523-0004	Psychology - Law/Psychological Dev	235
22-0506-0008	Biological Science-Greenhouse Services	234	22-0523-0006	Psychology Laboratory Fees	235
22-0506-0010	BioSci-Soil/Plant Analysis Lab	234	22-0524-0001	Sociology Burea Soc Research - Rev	235
22-0508-0011	Biotech-Illumina Sequencing Core	234	22-0524-0003	Sociology-Lab Fees	235
22-0509-0001	Chemistry Nmr Facility	234	22-0524-0006	Soc-Distance Ed	235
22-0509-0002	Chemistry Mass Spectrometer	235	22-0525-0001	Comm Studies-Speech Whshp Revlg	235
22-0509-0005	Chemistry Revolving	235	22-0525-0002	Communications - Lab Fees	235
22-0509-0007	Chemistry-Scientific Shops	235	22-0526-0002	Great Plains Quarterly Journal	235
22-0509-0008	Chemistry Laboratory Fees	235	22-0527-1003	Matr Rsch-XRD Facitilty	235
22-0511-0002	Computer Science-Lab Fees	235	22-0527-1005	Matr Rsch-Scanning Probe	235
22-0511-0005	Comp Sci-Comp Tech Srv	235	22-0527-1006	Matr Rsch-Electron Microscopy	235
22-0512-0001	English Reproductions	235	22-0527-1009	Matr Rsch-NCMN-Nanofabrication Facility	235
22-0512-0002	English Prairie Schooner - Rev	235	22-0602-0001	CBA Gen-Student Tech Fee	239
22-0512-0003	English Esl Workshops	235	22-0602-0002	Bus Adm Gen-Lab Fees	239
22-0512-0005	English-Lab Fees	235	22-0602-0003	CBA Gen-ITS Core Op	239
22-0512-0006	English-Lab Fee Comp Classroom	235	22-0602-0005	CBA Gen-Qtr Jrnl Business & Economics	239
22-0512-0008	English NWP In-Service Pgm	235	22-0605-0001	Bureau Business Research Publications	239
22-0512-0009	English-Writing Workshops	235	22-0702-0004	F&Pa Gen-Student Tech Fee	241
22-0512-1003	English Prairie Schooner Book Series	235	22-0706-0005	School Of Music-Music/Opera Theatre	241
22-0512-1004	English Program Assessment	235	22-0706-0006	School Of Music-Kimball Recital Hall	241
22-0512-1005	English Cather Symposium	235	22-0706-0008	School Of Music-Band Wkshop/Clinics	241
22-0512-1006	English Film Quarterly	235	22-0707-0001	Theatre Arts-Prop/Costume Rentals	241
22-0512-1008	English Placement Srv	235	22-0707-0002	Theatre Arts--Theatre Lab-Cash	241
22-0514-0006	Geosciences Lab Fees	235	22-0707-0004	Theatre Arts-NE Repertory Theatre	241
22-0515-0001	Biochemistry-Lab Fees	235	22-1102-0004	Engineering General Mechanical Shop	242
22-0516-0002	History revolving	235	22-1102-0005	Engr General Reproductions Omaha	242
22-0517-0005	Mathematics-Math Day	235	22-1102-0012	Engr Gen-Student Tech Fee-Omaha	242
22-0517-0006	Math-Lab Fees	235	22-1102-0017	Engr Gen-Professorships	242

22-1106-0001	Chemical Engineering Laboratory Fees	242	22-1702-0001	CEHS-Dist Lrn Deliv Fees	248
22-1106-0010	Chemical Eng-Equipment Fund	242	22-1702-0002	CEHS Gen-Student Tech Fee	248
22-1107-0004	Civil Engr - Lab Fees	242	22-1702-0005	CEHS Gen-Talent Golf Tournament	248
22-1107-0010	Civil Engr-Equipment Fund	242	22-1705-0001	CEHS Grad Stud/Rsch/Srv-Revol	248
22-1108-0010	CompSci Eng-Equipment Fund	242	22-1705-0003	CEHS Reading Center	248
22-1109-0003	Electrical Engineering Electrical Shop	242	22-1705-1001	CEHS Grad Std-ALTC	248
22-1109-0006	Electrical Engineering Laboratory Fees	242	22-1706-0001	Educational Admin Bur Ed Rsch & Service	248
22-1109-0010	Elect Eng-Equipment Fund	242	22-1706-0003	Ed Adm-Distance Ed Tuition Differential	248
22-1111-0001	Ind & Mgmt Sys-Corp Rsch & Dev	242	22-1707-0001	Educational Psychology Testing	248
22-1111-0010	IMSE-Equipment Fund	242	22-1707-0002	Educational Psychology Lab Fees	248
22-1113-1001	Midwest Roadside Safety Facil-Salaries	242	22-1707-0010	Ed Psych Prof Ser-Kenneth Kiewra	248
22-1114-0001	Construction Management Laboratory Fees	242	22-1708-0006	TLTE-Prof Services-Moeller	248
22-1117-0001	Comp & Electron Engr-Lab Fees	242	22-1710-0001	Spec Educ&Communication Clinic	248
22-1117-0010	Comp & Electron Engr-Equipment Funds	242	22-1710-0002	Barkley Development Fund	248
22-1120-0001	Civil Engr Omaha-Lab Fees	242	22-1710-0003	Spec Educ&Communic Disord Lab Fees	248
22-1120-0010	Civil Engr Omaha-Equipment Fund	242	22-1713-0001	Instructional Design Center	248
22-1121-0003	NTC Admin Srvc Cntr	242	22-1714-0001	CYFS-Statistics & Research Methodology	248
22-1123-0002	MME Lab Fees	242	22-1714-0002	CYFS-Rsch Coord Srv	249
22-1123-0010	MME-Equipment Fund	243	22-1727-0001	CYAF-Child Dev Lab	249
22-1209-0002	Animal Research Facility Srv Cnt	244	22-1727-0002	CYAF-Family Resource Cnt	249
22-1402-0001	Journalism Depth Reporting Fees	245	22-1727-0004	CYAF Teaching Revolving	249
22-1402-0002	J&Mc Gen-Student Tech Fee	245	22-1736-0002	Nutr & Hlth Sci Teaching Revolving	249
22-1406-0002	Broadcasting-Lab Fees	245	22-1736-0003	NHS Athletic Fund-Rudy	249
22-1407-0001	News Editorial-Lab Fees	245	22-1736-1003	NHS Sci Princ of Food Prep Lab Fee	249
22-1501-0001	Law College-Prof Skills Lab Fee	246	22-1736-1004	NHS F&N for Healthy Living Lab Fee	249
22-1502-0002	Space Law LLM Tech Fee	246	22-1736-1051	NHS Dietetic Internship Application	249
22-1505-0001	Law Library Laboratory Fees	246	22-1736-1053	NHS Exercise Science	249
22-1506-0001	Law Review - Revolving	246	22-1736-1054	NHS Martial Arts	249
22-1602-0003	Library General Interlibrary Loan Servic	247	22-1737-0001	Textiles Merchandis & Fashion Design Fee	249
22-1602-0004	Library-Patents	247	22-1737-1001	TMFD Labs	249
22-1602-0005	Libraries Gen-Student Tech Fee	247	22-2007-0001	Admissions Rvlg-General Operations	251
22-1602-0006	Libraries Gen-Student-Centered Learning	247	22-2007-0002	Admissions -NSE / BRW	251
22-1602-0008	Libr Gen-Special Collections	247	22-2007-0003	Admissions Rvlg-Red Letter Day	251
22-1602-0013	Lib Gen-Fines Revolving	247	22-2007-0004	Admissions Rvlg-Marketing	251
22-1602-0014	Lib Gen-Credit Hour Fee	247	22-2007-0005	Admiss-Technology	251
22-1602-1001	Library-Uniprint	247	22-2007-0007	Admissions Rvlg-International	251
22-1605-0001	Library Books Lost Book Revolving	247	22-2007-0008	Admissions -Partnerships	251
22-1607-0001	Library Binding Revolving Opers	247	22-2007-0009	Admissions Revolving - Transfer	251
22-1701-4000	Dean Col Ed & Human Sci F&A Revlg	248	22-2007-0010	Admissions Revg - Spec Events	251

22-2007-0011	Admissions-Student Outreach	251	22-3306-0001	Bldg Sys Maint-Service Center Operations	257
22-2007-0012	Admissions Revolving - Telecounseling	251	22-3307-0001	Custodial Svcs-Service Cntr Operations	257
22-2007-0014	Admissions-Events Mgm	251	22-3312-0001	Landscape Services	257
22-2008-0002	Registration & Records-Athletic Cert Rev	251	22-3405-0001	Innovation Campus	257
22-2105-0001	Summer Instruction Special Workshops	251	22-4201-0007	VCSA-Peer Financial Education Project	258
22-2299-0010	Budget Adjustmen Revolving Budget Adjus	252	22-4205-0001	Greek Affairs-Revolving	258
22-2405-0002	Interntl Affairs-Foreign Stud Orient	252	22-4206-0001	UNL Career Services Revolving	258
22-2701-0001	University Television Revolving	253	22-4206-0002	Internship Services	258
22-2805-0001	Museum-Mueller Planetarium	253	22-4213-0001	Student Life	258
22-2805-0002	Museum - Nebraska Hall Projects	253	22-4214-0001	VCSA Other Student Services	258
22-2805-0003	Museum-Special Projects	254	22-4214-0002	Student Serv Disab-Community Events	258
22-2805-0004	Museum-Ashfall Ed Program	254	22-4311-4801	Accounting F&A	261
22-2811-0001	Sheldon Art Gallery - Art Exhibit Pgm	254	22-4326-4801	Purchasing F&A	261
22-2811-0002	Sheldon Art Gallery-Facility/Security Fe	254	22-4330-4801	Radiological Health F & A	261
22-2905-0002	LAN Services-ITS	255	22-4340-4801	Environmental Health F&A	261
22-2905-0003	IS Client Services	255	22-4360-0001	UNL Police Srv-Comm Srv Officers Revlg	261
22-2905-0004	IS Appl Dev & Support	255	22-4360-0004	UNL Police Special Events	261
22-2905-0005	Student Technology Services-STS	255	22-4360-0005	UNL CCTV Police Maintenance	261
22-2905-0006	IS Instr Fac Design/Support	255	22-4365-4801	Operations Analysis F&A	261
22-2905-0007	IS Skills Development	255	22-4405-0001	IRP- Exam Services-Rvlg	263
22-2905-1001	IS Uniprint Laser Printing Services	255	22-4408-0001	PR - Integrated Marketing Plan	263
22-2905-1408	Stdnt Tech Srv-Portal	255	22-4408-0002	Public Relations-Video Services	263
22-3001-0002	Online & Dist Ed Revolving	255	22-4408-0004	PR-Scarlet-Revolving	263
22-3005-0001	Distance & Blended College Team Rev	255	22-4408-0005	PR-Univ Comm-Internet/Interactive Media	263
22-3006-0001	CIS Program Revolving	255	22-4408-0006	Univ Comm Fees	263
22-3006-1002	Summer Reading	255	22-4426-0001	Misc General Expense Inv Inc Fund 5511	263
22-3007-0002	Professional Programs	255	23-0124-0001	Raikes CSM-Design Studio	232
22-3007-1002	ID&D High School Curriculum	256	23-0202-0001	Arch Gen-Media Center	232
22-3007-1003	ID&D Academic Colleges	256	23-0506-0001	Cedar Point Biological Station	238
22-3007-2003	Server Training	256	23-0602-0001	CBA Gen-Oxford Study Pgm	240
22-3013-0001	Information Systems	256	23-0708-0001	Mary Riepma Ross Film Theater	241
22-3014-0001	ISHS Admin & Instruction	256	23-1219-0001	Molfese: Scientific Journal	245
22-3015-0001	Student Services	256	23-1502-0001	Law Gen-LCES	246
22-3015-0003	Shipping & Receiving	256	23-1608-0001	Misc Aux Srv-Libr Access Equip	247
22-3015-0005	Business Operations	256	23-1702-0002	CEHS-OLLI Class Fees	250
22-3018-0001	Conferences Administration	256	23-1712-0001	Buros Institute	250
22-3019-0001	Marketing & Promotion Team	256	23-1767-0002	TCD IQSC Admin/Operating	250
22-3019-0002	Customer & Student Services	256	23-2405-0003	Education Abroad Fees	252
22-3305-0001	A & E Services	257	23-2805-0001	Museum Shop	254

23-2805-0002	Museum Shop Trailside	254	23-4215-1211	NU City Building Operations	259
23-2906-0001	Info Services Computer Sales Oper-ITS	255	23-4215-1212	NU City Information Desk	259
23-2906-0003	Info Services Network Maint Services-N	255	23-4215-1213	NU Culture Ctr Fac	259
23-2906-0005	IS RESnet	255	23-4215-1214	NU City Bldg Maintenance	259
23-2906-0008	IS Student Services	255	23-4215-1215	NU City Custodial/Setups	259
23-2907-0001	IS Campus Telephone	255	23-4215-1216	NU City Reservations	259
23-2907-0006	IS Telephone Infrastructure	255	23-4215-1217	NU City Cash Office	260
23-2907-0007	IS External Services	255	23-4215-1218	NU City Bakery	260
23-3313-0001	Recycling Program	257	23-4215-1219	NU City Coffee Operation	260
23-3314-0001	Rental Prop Misc Fees & Rental Inc	257	23-4215-1311	NU SI Student Involvement	260
23-3314-0007	Rental Property-1901 Y Street	257	23-4215-1312	CE Leadership Development	260
23-3397-0003	Power Plant Clearing	257	23-4215-1313	NU SI Gender Programs	260
23-4201-0001	VCSA-Diversion Pgm	259	23-4215-1314	NU JGMC Administration	260
23-4212-0001	University Health Service	259	23-4215-1315	NU SI Information Strategies	260
23-4212-1011	Univ Health Serv-Main Clinic	259	23-4215-1316	CE Service Learning	260
23-4212-1012	Univ Health Serv-Allergy	259	23-4215-1317	Civic Engagement Admin	260
23-4212-1014	Univ Health Serv-Immun/Travel	259	23-4215-1318	NU SI Stdt Organizations	260
23-4212-1015	Univ Health Serv-Health Education	259	23-4215-1322	NU SI LGBTQA Programs	260
23-4212-1021	Univ Health Serv-CAPS	259	23-4215-1325	NU East SI Programs	260
23-4212-1041	Univ Health Serv-Administration	259	23-4215-1400	NEU East Administration	260
23-4212-1042	Univ Health Serv-Business Office	259	23-4215-1411	NEU East Building Operations	260
23-4212-1043	Univ Health Serv-Central Service	259	23-4215-1412	NEU East Information Desk	260
23-4212-1044	Univ Health Serv-Computer Support	259	23-4215-1414	NEU East Bldg Maintenance	260
23-4212-1047	Univ Health Serv-Housekeeping	259	23-4215-1415	NEU East Custodial/Setups	260
23-4212-1049	Univ Health Serv-Marketing	259	23-4215-1416	NEU East Reservations	260
23-4212-1051	Univ Health Serv-Physical Therapy	259	23-4215-1417	NEU East Cash Office	260
23-4212-1054	Univ Health Serv-Radiology	259	23-4215-1500	University Dining Services	260
23-4212-1055	Univ Health Serv-Laboratory	259	23-4215-1511	NU City Food Service Administration	260
23-4212-1061	Univ Health Serv-Dental	259	23-4215-1514	UDS Retail Production Center	260
23-4212-1071	Univ Health Serv-Pharmacy	259	23-4215-1515	NU City Bakery	260
23-4212-1082	Univ Health Serv-Dermatology	259	23-4215-1517	NU Caffina CafÃ©	260
23-4215-0004	NU Nebraska Unions	259	23-4215-1612	NEU East Catering	260
23-4215-0005	NU Equipment Reserve Account	259	23-4215-1613	NEU East Bakery	260
23-4215-0006	NU Readership Program	259	23-4215-1614	NEU East Union Cafe	260
23-4215-0007	UNL Child Care	259	23-4215-1810	NU City Recreation	260
23-4215-1100	NU City Administration	259	23-4215-1820	NEU East Recreation	260
23-4215-1101	NU Student Organizations Financial Serv	259	23-4216-0001	Campus Recreation	260
23-4215-1103	NU Accounting	259	23-4308-0001	Shared Services	261
23-4215-1104	NU Comp Tech Support	259	23-4310-0001	Financial Services Aux Account	261

23-4310-0002	Finl Srv-Card Operations	261	23-7501-0001	University Housing Central Housing Adm	264
23-4325-0002	University Srvc-Mgm Info For Travel	261	23-7501-0401	Cntl Hsg Adm-Facilities	264
23-4325-0004	Univ Srv-Director	261	23-7501-0501	Cntl Hsg Adm-Dining	264
23-4325-0005	Univ Srv-Business Center	261	23-7501-0701	Cntl Hsg Adm-Res Life	264
23-4326-0001	Procurement Services Rebates	261	23-7501-0711	Cntl Hsg Adm-Learning Communities	264
23-4326-0002	Software Procurement & Deployment	261	23-7501-0801	Cntl Hsg Adm-Administration	264
23-4328-0001	Mail Service	261	23-7501-0811	Cntl Hsg Adm-Summer Conf	264
23-4332-0001	Parking Lot Services	262	23-7501-0821	Cntl Hsg Adm-Information Srv	264
23-4332-0002	Parking-Stadium Dr Parking Garage	262	23-7501-0831	Cntl Hsg Adm-Marketing	264
23-4332-0003	Parking-17th & R Parking Garage	262	23-7501-0901	Cntl Hsg Adm-Business Srv	264
23-4332-0004	Parking - Transit Operations	262	23-7501-0911	Cntl Hsg Adm-Contracts/Student Accts	264
23-4332-0005	Parking - 14 & Avery Garage	262	23-7501-0921	Cntl Hsg Adm-Accounting	264
23-4333-0001	Transportation Services	262	23-7501-0931	Cntl Hsg Adm-Payroll	264
23-4333-0002	Transportation Services Equipment	262	23-7505-1000	Cather Pound Neihardt	264
23-4333-0006	Trans Srv-Rental Cars	262	23-7505-1400	Cather Pound Neihardt-Facilities	264
23-4334-0001	Printing Services	262	23-7505-1500	Cather Pound Neihardt-Dining	265
23-4334-0002	Printing Services-Equipment	262	23-7505-1700	Cather Pound Neihardt-Res Life	265
23-4334-0003	Prnt Serv-Cost per Copy Program	262	23-7505-2000	Courtyards	265
23-4334-0004	Prnt Serv-1700 Y Copy Center	262	23-7505-2400	Courtyards-Facilities	265
23-4334-0005	Prnt Serv-City Union Copy Center	262	23-7505-2700	Courtyards-Res Life	265
23-4334-0006	Prnt Serv-East Union Copy Center	262	23-7507-1000	Selleck Quadrangle	265
23-4335-0001	Courier/Delivery Services	262	23-7507-1400	Selleck Quad-Facilities	265
23-4336-0001	Moving Services	262	23-7507-1500	Selleck Quad-Dining	265
23-4337-0001	Stores - Central Operations	262	23-7507-1600	Selleck Quad-Snack Bar/C Store	265
23-4337-0003	Univ Stores-Stockless Office Supplies	262	23-7507-1700	Selleck Quad-Res Life	265
23-4337-0004	Univ Stores-Scientific Supplies	262	23-7509-1000	Burr Fedde Halls	265
23-4337-0005	Univ Stores-Comm Fares	262	23-7509-1400	Burr Fedde Halls-Facilities	265
23-4337-0006	Univ Stores-Freight	262	23-7509-1700	Burr Fedde Halls-Res Life	265
23-4337-0007	Univ Stores-Computers	262	23-7511-1000	Abel Sandoz Halls	265
23-4337-0009	Univ Stores-Heatlth Care/Drug Testing	262	23-7511-1400	Abel Sandoz Facilities	265
23-4339-0001	Vending Operations	262	23-7511-1500	Abel Sandoz Dining-Academic	265
23-4340-0001	Environmental Health Safety	262	23-7511-1600	Abel Sandoz Snack Bar	265
23-4342-0001	Student ID office	262	23-7511-1700	Abel Sandoz Residence Life	265
23-4342-0002	NCard Charge Service Fee	262	23-7513-1000	Harper Shramm Smith Halls	265
23-4342-0003	NCard Equipment	262	23-7513-1400	Harper Shramm Smith-Facilities	265
23-4408-0001	Univ Comm-UNL Marketplace	263	23-7513-1500	Harper Shramm Smith-Dining	265
23-4410-0001	Publications-Photography	263	23-7513-1700	Harper Shramm Smith-Res Life	265
23-4410-0002	Publications/Photography Graphic Dsgn	263	23-7513-2000	Village	265
23-4410-0005	Publ-Student Directory	263	23-7513-2400	Village-Facilities	265

23-7513-2600	Village-Snack Bar/C Store	265	23-7701-1402	Basketball, Womens	266
23-7513-2700	Village-Res Life	265	23-7701-1404	Softball	266
23-7515-1000	Love Coop Hall	265	23-7701-1405	Volleyball	266
23-7517-1000	Husker Hall	265	23-7701-1407	Gymnastics, Womens	266
23-7519-1001	University Park Apartments	265	23-7701-1408	Tennis, Womens	266
23-7519-1002	Univ Apts-U Street Apts	265	23-7701-1409	Golf, Womens	266
23-7519-1003	Univ Apts-Vine Street Apts	265	23-7701-1410	Development	266
23-7521-1000	Colonial Terrace	265	23-7701-1411	Academics	266
23-7525-1000	Kauffman Residential Center	265	23-7701-1412	Compliance	266
23-7525-1400	Kauffman Residential Cnt-Facilities	265	23-7701-1413	Bowling	266
23-7525-1700	Kauffman Residential Cnt-Res Life	265	23-7701-1414	Rifle	266
23-7527-1000	Knoll Res Center	265	23-7701-1415	Life Skills	266
23-7527-1400	Knoll Res Center-Facilities	265	23-7701-1501	Soccer	266
23-7527-1600	Knoll Res Center-Snack Bar/C Store	265	23-7701-1502	Sports Center	266
23-7527-1700	Knoll Res Center-Res Life	265	23-7701-1503	Haymarket Park	266
23-7574-0001	Food Stores-	265	23-7701-1504	Memorial Stadium	266
23-7701-1100	Business Office	266	23-7701-1510	Marketing	266
23-7701-1101	Administration	266	23-7701-1511	Spirit Squad	266
23-7701-1102	Ticket Office	266	23-7701-1512	Hosted Events	266
23-7701-1103	Media Relations	266	23-7701-1513	Huskers Authentic	266
23-7701-1104	Fac Capital Proj and Constr	266	23-7701-1514	Post Season Hosted Events	266
23-7701-1105	Concessions	266	23-7905-0001	Univ Press Op	267
23-7701-1110	Athletic Medicine	266	23-7905-1001	Univ Press-Manuscript Editorial (ME)	267
23-7701-1111	Athl-Hewit Training Table	266	23-7905-1002	Univ Press-Production (PR)	267
23-7701-1114	Events	266	23-7905-1003	Univ Press Sales (SL)	267
23-7701-1115	Administration Reserve	266	23-7905-1006	Univ Press-Directorship (DR)	267
23-7701-1117	Equipment	266	23-7905-1007	Univ Press Business (BS)	267
23-7701-1118	Huskervision	266	23-7905-1008	Univ Press Acquisition (AQ)	267
23-7701-1119	Computing Services	266	23-7905-1009	Univ Press Journals (JR)	267
23-7701-1201	Football	266	23-7905-1014	Univ Press Technology (IT)	267
23-7701-1202	Basketball, Mens	266	23-7920-0001	Lied Center - Administration	267
23-7701-1203	Track	266	23-7920-0004	Lied -Marketing/Audience Dev	267
23-7701-1204	Baseball	266	23-7920-0005	Lied Center Fundraising/Development	267
23-7701-1205	Wrestling	266	23-7920-0007	Lied Center Performances	267
23-7701-1206	Swimming	266	23-7920-0008	Lied Center Technical/Production	267
23-7701-1207	Gymnastics, Mens	266	23-7920-0010	LIED-Educational & Creative Initiatives	267
23-7701-1208	Tennis, Mens	266	23-7920-0014	Lied-Custodial Srv	267
23-7701-1209	Golf, Mens	266	23-7920-1001	Lied Center Ticket Office	267
23-7701-1210	Performance	266	23-7920-1002	Lied Center Adventure	267

23-7920-1025	Lied Center Front of House	267	24-1714-0037001	CYFS Center	249
23-7920-1026	Lied Center Information Services	267	24-1714-0038002	CYFS Center	249
23-7920-1027	Lied Center Rentals	267	24-1714-0038006	CYFS Center	249
23-9813-1010	Accts Rec Daily Nebraskan	268	24-1714-0038008	ADMINISTRATIVE	249
23-9813-1032	Accts Recv-AAUDE	268	24-1714-0038009	PROJECT READERS	249
23-9813-1036	A/R-IAFFE-Economics	268	24-1714-0038010	CSI EVALUATION STUDY 2	249
23-9813-1039	A/R-NU Technology Ventures	268	24-1714-0050001	CYFS Center	249
23-9813-1150	A/R-NICDC -Innov Campus	268	24-1714-0057001	CYFS Center	249
23-9813-3013	SOFS Interfraternity Council	268	24-4206-2012001	Career Services	258
23-9813-3015	SOFS ASUN	268	24-4206-2013001	Career Services	258
23-9839-0020	Budget Adjustment Anticipat Activity Inc	268	24-4210-0019041	US ED 11-12 NE Neb Upward Bound	258
23-9839-1020	Revolving Budget Adjustment	268	24-4210-0020051	US ED 2011-2012 Upward Bound Math Scienc	258
24-0506-0022001	Biological Science	236	24-4210-0021011	US ED 11-12 Student Support Services	259
24-0506-0024001	Biological Science	236	24-4210-0022001	Multicultural Affair	259
24-0520-0108001	CCFL	236	24-4406-0004001	EQUITY ACCESS & DIV PROG	263
24-0520-0140001	CCFL	236	24-9839-0010	Instruction-Anticipated Activity	267
24-0520-0153001	CCFL	236	24-9839-0020	Research-Anticipated Activity	267
24-0524-0033001	Sociology	236	24-9839-0030	Public Service-Anticipated Activity	267
24-0549-0019001	NE Center for Virology	236	24-9839-0040	Academic Support-Anticipated Activity	267
24-0549-0023002	ARRA NIH NE Ctr for Virology 2nd supp	236	24-9839-0050	Student Services-Anticipated Activity	267
24-0549-0024001	NE Center for Virology	236	24-9839-0080	Student Financial Support-Anticipated Ac	267
24-0549-0028001	NE Center for Virology	236	25-0101-0014001	VC Academic Affairs	231
24-0549-0028101	NIH Yr 2 Kaposis Sarcoma & Herpesvirus	236	25-0506-0078001	Biological Science	236
24-0549-0029001	NE Center for Virology	236	25-0509-0070005	EPSCoR	236
24-0549-0030001	NE Center for Virology	236	25-0511-0067010	NSF Software Development	236
24-0549-0030002	NE Center for Virology	236	25-0511-0081001	Computer Science	236
24-0549-0030101	NIH Phase III NCV Admin Core Yr 1	236	25-0521-0129001	Physics & Astronomy	236
24-0549-0030201	NIH Phase III NCV Admin Core Yr 2	236	25-0521-0136001	Physics & Astronomy	236
24-0549-0030206	Reserve Pool of Vouchers Yr 2	236	25-0521-0136010	Physics & Astronomy	236
24-0549-0031002	NE Center for Virology	236	25-0521-0156001	Physics & Astronomy	236
24-0549-0032003	NIH SI supplement China Collaboration	236	25-0521-0156020	DTRA Monoenergetic Gamma-Rays	236
24-0549-0034001	NE Center for Virology	236	25-0536-0011001	Center for Science/Math/Comp Ed	236
24-0549-0034002	NE Center for Virology	236	25-0536-0016001	Center for Science/Math/Comp Ed	236
24-1201-0014001	VC Research	244	25-0550-0001001	NSF - ANDRILL	236
24-1707-0096001	Educational Psychology	249	25-0550-0004001	Andrill	236
24-1708-0083001	Tch Lrn & Tch Ed	249	25-1201-0015015	VC Research	244
24-1710-0035001	Special Ed & Communications	249	25-2805-0080001	Museum	254
24-1710-0052001	Special Ed & Communications	249	25-9839-0010	Instruction-Anticipated Activity	268
24-1710-0069001	Special Ed & Communications	249	25-9839-0020	Research-Anticipated Activity	268

25-9839-0030	Public Service-Anticipated Activity	268	26-0520-0141001	CCFL	237
25-9839-0040	Academic Support-Anticipated Activity	268	26-0520-0145001	CCFL	237
25-9839-0050	Student Services-Anticipated Activity	268	26-0520-0146001	CCFL	237
25-9839-0080	Student Financial Support-Anticipated Ac	268	26-0520-0149001	CCFL	237
25-9839-7410	Instruction-Anticipated Activity	268	26-0520-0154001	CCFL	237
26-0101-0003001	Othmer-NEH Plains Humanities Alliance>	232	26-0520-0156001	CCFL	237
26-0123-0003001	Dean-Undergraduate Studies	232	26-0520-0157001	CCFL	237
26-0201-0006001	Eloise Kruger Collection	232	26-0520-0159001	CCFL	237
26-0201-0008001	Edwin Cramer Memorial Fund	232	26-0521-0054001	Olson / Othmer Prof-Umstadter	237
26-0506-0126001	Biological Science	236	26-0521-0055001	Othmer Match / Olson Prof-Umstadter	237
26-0511-0043001	Jensen/Othmer Chair - Rothermel	236	26-0524-0024001	Bruhn/Othmer Prof-Whitbeck	237
26-0511-0044001	Othmer Match/Jensen Chair-Rothermel	236	26-0524-0025001	Othmer Match for Bruhn Fund-Whitbeck	237
26-0511-0075104	UCLA US CMS 1.2.3.7.2 Tier 2 labor S&C	236	26-0524-0036001	Sociology	237
26-0511-0075105	UCLA US CMS 1.3.6 S&C Tier 3 support	237	26-0524-0057001	Sociology	237
26-0511-0104003	Computer Science	237	26-0544-0013001	Gallup Research Center	237
26-0511-0104005	Computer Science	237	26-0544-0014001	Gallup Research Center	237
26-0512-0014001	Hillegas/Othmer Chair-Price; Kenneth	237	26-0549-0034001	NE Center for Virology	237
26-0512-0014002	Hillegas/Othmer Operating-Price; Kenneth	237	26-0550-0006001	Andrill	237
26-0512-0015001	Othmer Match-Price; Kenneth	237	26-0601-0001001	Business Administration Writing Lab	239
26-0512-0036001	Poetry Fdn American Life in Poetry proje	237	26-0601-0003001	Offutt Program	239
26-0514-0031001	Coffman/Othmer Prof-Fielding; Chris	237	26-0609-0012001	Stewart/Othmer Prof-Olson; David	239
26-0514-0032001	Othmer Match-Fielding; Chris	237	26-0609-0013001	Othmer Match-Olson; David	239
26-0516-0010001	Thompson/Othmer Prof-Borstelmann; Thomas	237	26-0609-0021001	Hawks/Othmer Prof-Gardner; William	239
26-0516-0011001	Othmer Match for Thompson Fund-Borstelma	237	26-0609-0022001	Othmer Match-Gardner; William	239
26-0516-0018001	Angle/Othmer Prof-Thomas	237	26-1106-0062001	D Volte/N Keegan/Othmer Chair-Velander	243
26-0516-0019001	Othmer Match for Angle Fund-Thomas	237	26-1106-0063001	Othmer Match Volte/Keegan-Velander	243
26-0517-0012001	Peers Development	237	26-1107-0086001	Keith Klaasmeyer/Othmer Chair-Rilett	243
26-0517-0030001	Jensen/Othmer Chair-Avramov; Luchezar	237	26-1107-0087001	Othmer Match for Klaasmeyer-Rilett	243
26-0517-0031001	Othmer Match-Avramov; Luchezar	237	26-1201-0018001	VC Research	244
26-0519-0002001	Philosophy	237	26-1215-0030001	Plant Science Initiative	244
26-0519-0003001	Philosophy	237	26-1215-0072001	Plant Science Initiative	244
26-0519-0004001	Philosophy	237	26-1217-0001001	Center Energy Sciences Research	244
26-0519-0005001	Philosophy	237	26-1401-0003001	Dean Col Journal & Mass Comm	245
26-0520-0119001	CCFL	237	26-1401-4599001	Pike College Prof-Starita;Joe	245
26-0520-0121001	CCFL	237	26-1407-0001001	News-Editorial	245
26-0520-0123001	CCFL	237	26-1407-0002001	News-Editorial	245
26-0520-0129001	CCFL	237	26-1407-2032001	News And Editorial	245
26-0520-0132001	CCFL	237	26-1502-0051001	Law College	246
26-0520-0133001	CCFL	237	26-1502-0052001	Law College	246

26-1602-0096001	Libraries	247	26-9839-0030	Public Service-Anticipated Activity	268
26-1707-0092001	Educational Psychology	249	26-9839-0040	Academic Support-Anticipated Activity	268
26-1707-0093001	Educational Psychology	249	26-9839-0050	Student Services-Anticipated Activity	268
26-1707-0102001	Educational Psychology	249	26-9839-0080	Student Financial Support-Anticipated Ac	268
26-1707-0106001	Educational Psychology	249	26-9839-7410	Instruction-Anticipated Activity	268
26-1707-0108001	Educational Psychology	249	27-0502-0009001	Schlesinger Prof/Spinner-Helev	237
26-1707-0109001	Educational Psychology	249	27-0506-0008001	Lehr 3M College Prof- Wood	237
26-1707-0110001	Educational Psychology	249	27-0506-0009001	Lehr 3M Human Genetics Fund	237
26-1707-0111001	Educational Psychology	249	27-0506-0013001	Holmes University Prof-Kamil; A.	237
26-1707-0112001	Educational Psychology	249	27-0506-0020001	Biological Science	237
26-1707-0113001	Educational Psychology	249	27-0509-0009001	Ameritas Distinguished Prof-Zeng	238
26-1708-0082001	Tch Lrn & Tch Ed	249	27-0509-0060001	Chemistry	238
26-1710-0080001	Special Ed & Communications	250	27-0510-0002001	Cotner College Professor-Turner	238
26-1710-0093001	Special Ed & Communications	250	27-0510-0005001	Charles Mach Professor-Turner	238
26-1710-0099001	Special Ed & Communications	250	27-0512-0002001	Adele Hall College Prof-Agee; Jonis	238
26-1710-0101001	Special Ed & Communications	250	27-0512-0009001	Holmes Distinguished Prof-Behrendt	238
26-1714-0052001	CYFS Center	250	27-0512-0012001	J Ryan Prof Film Studies- Dixon; Wheeler	238
26-1714-0054001	CYFS Center	250	27-0512-0015001	Luschei Editorship Prairie Schooner-Raz;	238
26-1714-0063001	CYFS Center	250	27-0512-0018001	Presidential Professorship-Ted Kooser	238
26-1714-0067001	CYFS Center	250	27-0514-0003001	Schultz College Prof-Loope	238
26-1737-0002001	Ardis James/Othmer Prof-James; Michael	250	27-0514-0006001	T Mylan Stout College Prof-Harwood	238
26-1737-0003001	Othmer Match for A James Prof-James;M.	250	27-0514-0107001	Geosciences	238
26-2701-2011001	University Television	253	27-0516-0004001	James L Sellers College Prof-Rader	238
26-2701-2012001	University Television	253	27-0516-0006001	Thomas C Sorensen Prof-Winkle; K.	238
26-2805-0006001	E F Schramm Fund	254	27-0516-0009001	Samuel Clark Waugh Prof-Ambrosius	238
26-2805-0009001	Mueller Planetarium Fund	254	27-0517-0001001	Mohr College Professor-Meakin	238
26-2805-0012001	Dolly Hagan Fund	254	27-0518-0011001	Harold E. Spencer Prof-Turner; H.	238
26-2805-0015015	Neb Roads 11-12 Highway Paleo Salvage	254	27-0521-0001001	Holmes Distinguished Prof-Sellmyer	238
26-2805-0015016	Neb Roads 12-13 Highway Paleo Salvage	254	27-0521-0011001	Holmes University Prof-Starace; A.	238
26-2805-0028001	Encounter Center Operations	254	27-0522-0005001	Foundation Regents Univ Prof-Hibbing; J.	238
26-2805-0029001	Museum Security -0031	254	27-0523-0005001	Happold Dist Prof Psych-Thompson; Ross	238
26-2805-0055001	T MYLAN STOUT FUND	254	27-0523-0085001	Psychology	238
26-4212-0035001	Health Center	259	27-0526-0001001	Great Plains Studies-Operations Fund	238
26-4360-0013001	University Police	261	27-0526-0008001	Great Plains Studies-Christlieb Gallery	238
26-7407-0001001	Native Amer Pub Telecomm	264	27-0544-0001001	Clifton College Prof-McCutcheon	238
26-7407-0005001	Greek Affairs Office	264	27-0601-0001001	Business Admin Development Fund	239
26-7407-0044001	WAPOR Ranae Reis	264	27-0601-0015001	Hollman Fund - Cba Intl Programs	239
26-9839-0010	Instruction-Anticipated Activity	268	27-0601-0017001	Graduate Programs	239
26-9839-0020	Research-Anticipated Activity	268	27-0601-0018001	Stuart CBA Dean-Milligan	239

27-0601-0020001	Gupta Inst Small Business Mgmt	239	27-1107-0020005	Awards	243
27-0601-0023001	Dean Col of Business Admin	239	27-1108-0001001	Henson College Prof - Sincovec; R.	243
27-0606-0004001	Raymond C Dein College Prof-Smith; David	239	27-1109-0001002	Lederer Fund-Ianno Professorship	243
27-0606-0005001	Deloitte & Touche Col Prof-Smith; David	239	27-1109-0001003	Blackman Distinguished Prof - Choobineh	243
27-0606-0006001	Kpmg/Peat Marwick Col Prof-Brown	239	27-1109-0004001	Lott College Professor-Williams	243
27-0606-0007001	Faulkner Honored Service Prof-Goebel	239	27-1109-0006001	Kingery College Prof-Alexander	243
27-0606-0010001	School of Accountancy	239	27-1109-0007001	Henson College Professor-Sayood & Soukup	243
27-0607-0002001	Paul C Burmeister Col Prof-Macphee	239	27-1110-0005001	McBroom Fund College Prof-Dzenis	243
27-0607-0006001	James & Helen Hanson College Prof-Schmid	239	27-1110-0006003	Faculty Fellow Brightfelt - Turner	243
27-0607-0007001	Baird Family Prof-Anderson; John	239	27-1111-0003001	Dist Engr College Professor-Rajurkar	243
27-0608-0005001	Marshall College Prof-Peterson	240	27-1117-0003001	Henson Fund Prof-Sharif	243
27-0608-0006001	Nebr Bankers Assn Col Prof-Karels	240	27-1119-0020005	Awards	243
27-0608-0008001	Faulkner College Prof-Ramsay	240	27-1123-0005001	MECHANICAL/MATERIAL ENGR	243
27-0608-0014001	Hayes Chair Actuarial Science-Luckner	240	27-1123-0006003	MECHANICAL/MATERIAL ENGR	243
27-0608-0017001	Finance	240	27-1123-0012001	MECHANICAL/MATERIAL ENGR	243
27-0608-0022001	Finance	240	27-1201-0006001	Mohr Fund Excellence-Paul; P	244
27-0609-0001001	Holmes Distinguished Prof-Luthans	240	27-1201-0008001	VC Research	244
27-0609-0002001	Management Development Fund	240	27-1218-0002001	Global Water Institute	244
27-0609-0003001	Firstier Bank Distinguished Prof-Lee	240	27-1405-0001001	Kearns College Prof-Shipley	245
27-0609-0005001	E.J. Faulkner College Prof - Keng Siau	240	27-1406-0001001	Seaton College Professor-Sass & Walklin	245
27-0609-0011001	C Wheaton Battey Dist Prof-Schniederjans	240	27-1502-0004001	Cline Williams-F A Wright Col Prof	246
27-0609-0043001	Management	240	27-1502-0006001	Robert J Kutak College Professor	246
27-0610-0001001	Gold Distinguished Prof-Price; Linda	240	27-1502-0007001	Ross Mccullum College Professor	246
27-0610-0007001	Hollman College Prof-Gentry	240	27-1502-0008001	Sherman S Welpton Jr College Prof	246
27-0610-0014001	Marketing	240	27-1502-0009001	Dunlap College Professor	246
27-0611-0001001	Nebr Council On Economic Educ Fund	240	27-1502-0010001	Steinhart Fdn College Professor	246
27-0611-0003001	Economic Education Research	240	27-1502-0011001	Margaret R Larson College Prof I	246
27-0611-0005001	Hay Prof-Walstad	240	27-1502-0012001	Richard H Larson College Professor	246
27-0611-0006001	NE Stock Market Game	240	27-1502-0013001	Harry A Spencer College Professor	246
27-0702-0029001	HL Program Endmt Fund Chiara Quartet	241	27-1502-0015001	Henry M Grether College Professor	246
27-0702-0030001	Fine/Performing Arts General	241	27-1502-0016001	Margaret R Larson College Prof III	246
27-0706-0010001	Larson College Prof-Bailey	241	27-1502-0021001	General Administrative - Law College	246
27-0706-0012001	Steinhart College Prof-Nierman	241	27-1502-0037001	Schmoker College Prof-Willborn; S.	246
27-0706-0022001	Ione Bowlin Endowment Fund	241	27-1502-0038001	Margaret R Larson College Prof-Lyons; W.	246
27-1101-0007002	College of Engineering	243	27-1502-0043001	M S Hevelone College Prof-Duncan;Richard	246
27-1101-0020009	Dept Objective 2	243	27-1502-0053001	Law College	246
27-1106-0006001	Anderson Fund Prof-Saraf; Ravi	243	27-1602-0050001	Libraries	247
27-1107-0003001	Lovell College Professor-Sicking	243	27-1702-0001001	College Ed & Human Sci Dev	250
27-1107-0004001	Brightfelt College Professor-Nowak	243	27-1707-0004001	Meierhenry Distinguished Prof-Plake	250

27-1707-0005001	V W Hodder College Prof-Bruning	250
27-1707-0011001	Prevention Center	250
27-1708-0022001	Greer College Professor-Moeller	250
27-1708-0045001	Tch Lrn & Tch Ed	250
27-1710-0009001	Special Ed & Communications	250
27-1710-0010001	Barkley Trust Fund	250
27-1710-0010003	Sunshine Autism	250
27-1710-0010007	Green/Hogan Projects	250
27-1712-0002001	Buros Center For Testing	250
27-1714-0051001	CYFS Center	249
27-2811-0007001	Schweser Fund	254
27-4101-0014001	Chancellors Office	258
27-4207-0001001	Admissions	259
27-4211-0001001	Un Fdn-Short Term Loan Counseling Fd	259
27-9839-0010	Instruction-Anticipated Activity	268
27-9839-0020	Research-Anticipated Activity	268
27-9839-0030	Public Service-Anticipated Activity	268
27-9839-0040	Academic Support-Anticipated Activity	268
27-9839-0050	Student Services-Anticipated Activity	268
27-9839-0060	Institutional Admin-Anticipated Activity	268
27-9839-0080	Student Financial Support-Anticipated Ac	268

21-6102-0001	CASNR Dean-Operating	269	21-6205-0005	ARD-Innovative Research	271
21-6102-0002	CASNR Dean-Recruitment	269	21-6205-0006	ARD-Honors Program	271
21-6102-0003	CASNR-Dean Retention	269	21-6205-4000	ARD-F&A	271
21-6102-0004	CASNR-Dean Placement	269	21-6205-4001	ARD F&A Expenditures	271
21-6102-0005	CASNR-Engler Agribusiness Entrep Pgm	269	21-6220-0001	ALEC-Research Operating	271
21-6103-0001	CASNR-Special	269	21-6221-0001	Biological Systems Engineering	271
21-6103-0002	CASNR-Instruction Improvement	269	21-6221-5202	POE - BSE-Bio Med Engr Proj	271
21-6103-5700	CASNR Distance Ed	269	21-6222-0001	Agronomy - Horticulture Research	271
21-6120-0001	ALEC-Education Operating	269	21-6224-0001	Agricultural Economics Research	271
21-6120-0002	ALEC-PRTLP-Forsberg	269	21-6224-5200	POE - Ag Econ Rsch	271
21-6121-0001	Biological Systems Engineering	269	21-6225-0001	Biometry	271
21-6122-0001	Agronomy -Horticulture Teaching	269	21-6226-0001	Animal Science	271
21-6124-0001	Agricultural Economics Teaching	269	21-6227-0001	Child Youth & Fam Studies	272
21-6125-0001	Biometry	269	21-6228-0001	Entomology	272
21-6126-0001	Animal Science	269	21-6230-0001	Biochemistry	272
21-6128-0001	Entomology	269	21-6230-5200	POE-Biochem Research	272
21-6130-0001	Biochemistry	269	21-6231-0001	Food Science & Technology Research	272
21-6130-5200	POE-Biochem Teaching	269	21-6231-0002	Food Sci & Tech-Food Processing Cnt	272
21-6131-0001	Food Science & Technology	269	21-6234-0001	Biotechnology	272
21-6135-0001	Plant Pathology	269	21-6235-0001	Plant Pathology	272
21-6136-0001	NHS-Hospitality/Restrt/Tourism Mgm Tch	269	21-6236-0001	Nutrition & Health Sciences	272
21-6138-0001	SNR Teaching	269	21-6236-5200	POE Nutr Health Sci Genomics	272
21-6138-0005	Salaries SVY TCH	269	21-6237-0001	Textiles Merchandising & Fashion Design	272
21-6138-0007	SNRS-Higley Teaching	269	21-6238-0001	Salaries RSH	272
21-6139-0001	Veterinary Biomedical Science	269	21-6238-0005	Salaries SVY RSH	272
21-6139-0002	Veterinary Biomedical Sci-Vet Ed Cnt	269	21-6238-0006	SNRS-Coop F/W Rsch	272
21-6149-0004	EMED-Academic Program	269	21-6238-0007	SNRS-Higley Research	272
21-6154-0001	WC Teaching	269	21-6238-5200	POE - SNR Research	272
21-6160-0001	Veterinary Medicine	269	21-6239-0001	Veterinary Biomedical Science	272
21-6161-0001	Center for Grassland Studies	269	21-6239-0002	Veterinary Biomedical Sci-Diagnostic Lab	272
21-6161-0002	Center for Grassland Studies-PGA Prog	269	21-6239-0003	Veterinary Biomedical Sci-Vet Ed Cnt	272
21-6162-0001	Plant Science-Teaching	269	21-6240-0001	Southeast Center	272
21-6162-5200	POE - PSI Teaching	269	21-6241-0001	Northeast Center	272
21-6163-0001	Cnt Applied Rural Innovation	269	21-6242-0001	West Central Rsch	272
21-6168-0001	Plnt Hlth-Teaching	269	21-6242-0004	West Central Center Gudmunds Rsch Center	272
21-6199-0001	Budget Adjustment Permanent Budget Adj	269	21-6243-0001	Panhandle Center	272
21-6204-0001	ARD Dean-Operating	271	21-6243-0003	Panhandle Center High Plains Lab	272
21-6205-0003	ARD-Special	271	21-6243-0004	Panhandle Cnt-Rhizomania Rsch	272
21-6205-0004	Ard Interdisciplinary Research	271	21-6243-0005	Panhandle-Lionel Harris Building	272

21-6244-0001	Ag Research & Development Center Gen	272	21-6339-0002	Veterinary Biomedical Science-Vet Ed Cnt	279
21-6244-0002	ARDC Rsch & Educ Bldg Funds	272	21-6340-0001	Southeast Center	279
21-6244-0003	ARDC Maintenance Shop	272	21-6340-0002	SERec-Extension Educators	279
21-6246-0001	South Central Ag Lab Gen Op	272	21-6341-0001	Northeast Center	279
21-6248-0001	Industrial Ag Products Center	272	21-6341-0002	NERec-Extension Educators	279
21-6254-0001	Water Center Research	272	21-6342-0001	West Central Center	279
21-6260-0001	Veterinary Medicine	272	21-6342-0002	WCRec-Extension Educators	279
21-6261-0001	Center For Grassland Studies	272	21-6343-0001	Panhandle Center	279
21-6262-0001	Plant Science-Research	272	21-6343-0002	PHRec-Extension Educators	279
21-6262-5200	POE-PSI Research	272	21-6344-0001	ARDC/Ext Joint Appt. Funds	279
21-6262-5210	POE-PSI-Dr Yu	272	21-6348-0001	Industrial Ag Products	279
21-6262-5211	POE-PSI-Dr Mower	272	21-6354-0001	Water Center Extension	279
21-6263-0001	Cnt Applied Rural Innovation	272	21-6361-0001	Center for Grassland Studies	279
21-6266-5201	POE-Virology-Fac Sal-Wiebe	272	21-6363-0001	Cnt Applied Rural Innovation	279
21-6268-0001	Plnt Hlth-Research	272	21-6368-0001	Plnt Hlth-Extension	279
21-6299-0001	Budget Adjustment Permanent Bdgt Adjust	272	21-6399-0001	Budget Adjustment Permanent Bdgt Adjust	279
21-6306-0001	Dean Col Ed & Human Sci	279	21-6553-0001	Nebr Forest Service - Operating	283
21-6308-0001	CED Dean-Operating	279	21-6601-0001	IANR VC-General Operating	284
21-6309-0002	CED-Educator Recruitment	279	21-6601-0002	IANR VC-Institute Wide Activities	284
21-6309-0006	CED-Special	279	21-6601-0003	IANR VC-Postage	284
21-6309-0009	CED-Telecommunications	279	21-6601-0004	IANR VC-External Organizations	284
21-6320-0001	ALEC-Extension Operating	279	21-6601-0005	IANR VC-Farm Foundation	284
21-6320-0002	ALEC-PRTLP-Forsberg	279	21-6601-0006	IANR VC-Special Events	284
21-6321-0001	Biological Systems Engineering	279	21-6601-0007	IANR VC-Professorships	284
21-6322-0001	Agronomy-Horticulture Extension	279	21-6601-0010	IANR VC-Faculty Activites	284
21-6324-0001	Agricultural Economics	279	21-6601-0011	IANR VC-Rural Future	284
21-6326-0001	Animal Science	279	21-6603-0001	IANR-Utilities	284
21-6327-0001	Child Youth & Fam Studies	279	21-6603-0003	IANR Self Insurance	285
21-6328-0001	Entomology	279	21-6603-0008	IANR Prof Developement Fund	285
21-6329-0001	4H Youth Development	279	21-6614-0001	Workers/Unemployment Comp	285
21-6331-0001	Food Science Extension	279	21-6616-0001	IANR Finance And Personnel	285
21-6331-0002	Food Sci FPC Ext	279	21-6617-0001	Filley Hall Business Center	285
21-6335-0001	Plant Pathology	279	21-6617-0002	Natural Resources Business Center	285
21-6336-0001	Nutrition & Health Sciences	279	21-6617-0003	Beadle Business Center	285
21-6336-0002	NHS-Hospitality/Restrt/Tourism Mgm Ext	279	21-6617-0004	ASSIST Business Center	285
21-6337-0001	Textiles Clothing & Design	279	21-6617-0005	AVE Business Center	285
21-6338-0001	Nat Res Sci Extension	279	21-6617-0006	HAPPI Business Center	285
21-6338-0005	Salaries EXT	279	21-6617-0008	Greater NE Business Center	285
21-6339-0001	Veterinary Biomedical Science	279	21-6633-0001	Nebraska LEAD Program	285

21-6649-0001	EMED-Program Resources	285	22-6124-0025	Ag Econ Tch Rev-Lynne	270
21-6649-0002	EMED-Program Services	285	22-6124-0027	AgEcon Teaching Rev-Perrin	270
21-6656-0004	Bldg Repr & Maint-Def Maint	285	22-6124-0030	AgEcon Teaching Rev-Royer	270
21-6658-0001	IANR Rural Initiative	285	22-6124-0032	AgEcon Teaching Rev-Supalla	270
21-6659-0001	Info Services-Networking_East Campus	285	22-6124-0042	AgEcon Teaching Rev-AgriBus/MBA Pgm	270
21-6663-0001	CARI-Vice Chancellor	285	22-6124-0101	AgEcon Teaching Rev-AgriBusiness	270
21-6699-0001	Budget Adjustment Permanent Bud Adjust	285	22-6125-0001	Biometry Lab Fees	270
21-6699-0002	Budget Adjustmen Temporary Budget Adjus	285	22-6126-0001	Animal Science Judging	270
21-6699-0004	Budget Adjustment Sub Prog Alloc Bal Fw	285	22-6126-0002	Animal Science Laboratory Fees	270
21-6699-4007	Budget Adjustment Unalloc F&A	286	22-6128-0001	Entomology-Distance Ed Revolving	270
22-6102-0001	CASNR Dean-Gen Activities	269	22-6128-0002	Ento Teach Rev Lab Fees	270
22-6102-0004	CASNR Dean-Placement	269	22-6128-0003	ENTO DIS Distance Activities	270
22-6103-0001	CASNR-Student Tech Fee	269	22-6131-0001	Food Science & Tech-Workshops	270
22-6103-0002	CASNR-Ag Sci Lab Fees	269	22-6131-0003	Food Sci & Tech-Recruitment	270
22-6103-0003	CASNR Ext Ed Academic Yr	269	22-6131-0005	FST-Great Plains Init Dist Ed Alliance	270
22-6103-0004	CASNR GPIdea Distance Ed	269	22-6131-0006	FST Students Ireland Trip	270
22-6103-0005	CASNR Ext Ed-Summer	269	22-6131-0007	FST Extended Educ-Bullerman	270
22-6120-0001	ALEC-General Activities	270	22-6131-0008	FST Extended Educ-Hutkins	270
22-6121-0001	BSE Tech Fees	270	22-6131-0009	FST Distance Ed-Zeece	270
22-6121-0002	Biological System Engineering-Lab Fees	270	22-6135-0001	Extd Ed Train Support Course Dev	270
22-6121-0003	BSE Eisenhauer Tch Revolving	270	22-6135-0002	P Path Dist Ed-Yuen	270
22-6121-0005	BSE Subbiah Tch Revolving	270	22-6138-0001	Nat Res Sci Teaching Lab Fees	270
22-6121-0007	BSE Meyer Tch Revolving	270	22-6138-0003	SNRS Revolving Recruitment Publications	270
22-6121-0008	BSE Schinstock Tch Revolving	270	22-6138-0004	SNRS Soils Judging	270
22-6121-0009	BSE Kocher Teachg Revolving	270	22-6138-0005	SNR TCH-Gosselin Dist Ed	270
22-6121-0011	BSE Prof Fees	270	22-6138-0006	NRES 428/828 Teaching Supplemntl-Burbach	270
22-6122-0001	Agron - Hort Admin	270	22-6139-0001	Vet Biomed Sci-Vet Hospital Clay Cnt	270
22-6122-0003	Dist Ed-Revolving	270	22-6139-0002	Vet Biomed Sci-Records Mgm Sys	271
22-6122-0007	Agron-Grassland Plant Identification	270	22-6161-0001	CGS-PGM PGA Course	271
22-6122-0008	Agr-Gooding Lrng Cnt	270	22-6161-0002	CGS-PGM PGA Lincoln Course	271
22-6122-0300	Hort-AgIDEA Certif Pgm	270	22-6161-0003	CGS-PGM Lab Fees	271
22-6124-0001	AgEcon Teaching Rev-Administration	270	22-6161-0004	CGS-PGM Revolving	271
22-6124-0002	AgEcon TchRev Great Plains IDEA	270	22-6161-0005	CGS-PGM Scholarships	271
22-6124-0005	AgEcon Teaching Rev-Azzam	270	22-6205-0001	ARD-General Activities	275
22-6124-0006	AgEcon Teaching Rev-Baker	270	22-6205-0002	ARD-Royalty Activities	275
22-6124-0010	AgEcon Teaching Rev-Conley	270	22-6205-0003	ARD Res & Dev Income	275
22-6124-0016	AgEcon Teaching Rev-Hanson	270	22-6205-0004	ARD Development Program	275
22-6124-0018	AgEcon Teaching Rev-IAMA	270	22-6221-0001	Biol Sys Engr-Rogers Farm	275
22-6124-0019	AgEcon Teaching Rev-Johnson	270	22-6221-0002	BSE Boldt Rsch Revolving	275

22-6221-0003	Biol Sys Engr-Shop	275	22-6226-0012	ANSC Index Line Royalty Revolving	273
22-6221-0004	BSE Subiah Rsch Revolving	275	22-6226-0016	ANSC CRC Calkins	273
22-6221-0006	BSE Koelsch Rsh Revolving	275	22-6226-0017	ANSC RUM Ruminant Nutrition	273
22-6221-0007	BSE Martin/Eisenhauer Rsch Revolving	275	22-6226-0021	ANSC PJK Kononoff	273
22-6221-0008	BSE Schulte Rsch Revolving	275	22-6228-0001	Entomology Operations	273
22-6221-0009	BSE Schulte/Koelsch Rsch Revolving	275	22-6228-0002	Entomology Siegfried Operations	273
22-6221-0010	BSE Dept Rsch Revolving	275	22-6228-0003	ENTO RJW Wright	273
22-6221-0011	BSE Veris Maintenance-Rsch Rev	275	22-6228-0004	ENTO JEF Foster	273
22-6221-0012	BSE Vehicle 2A	275	22-6228-0005	ENTO LJM Meinke	273
22-6221-0013	BSE Kocher Rsch Revolving	275	22-6228-0006	ENTO STK Kamble	273
22-6221-0017	BSE Irmak Rsch Revolving	275	22-6230-0001	Biochemistry Chemical Services	273
22-6221-0019	BSE Royalties	275	22-6230-0002	Biochem-Lab Isotape Biodynamics	273
22-6221-0021	BSE TREM Service Center	275	22-6231-0001	Food Science & Technology Food Products	273
22-6221-0022	BSE Rsch Rev Weller	275	22-6231-0003	Food Science-Food Proc Cnt Tech Fee	273
22-6222-0001	Agron-Hort Operations Admin	275	22-6231-0006	Food Sci/FPC/FARRP	273
22-6222-0002	12193 Agron Variety Testing Admin	275	22-6231-0007	FARRP-Funded Faculty	273
22-6222-0004	Agr Lagrimini Rsch	275	22-6231-0008	FPC Egg Board Substitute Proj	273
22-6222-0010	12055 Wheat Germplasm Admin	275	22-6231-0011	FST -Sensory Lab	273
22-6222-0013	Agro KGC Research Revolving	273	22-6231-0014	FoodSci Res Rev Thippareddi	273
22-6222-0034	NIR Analyzer	273	22-6231-0015	FoodSci Res Rev Cuppett	273
22-6222-0035	Agr Graef Combine	273	22-6231-0016	FoodSci Res Rev Peterson	273
22-6222-0036	Agr Graef Planter	273	22-6231-0017	FST Research Hutkins	273
22-6222-0037	AgHort Greenhouse & Growth Chambers	273	22-6231-0018	FST Research Thipareddi	273
22-6222-1001	Ithaca Agronomy Operations	273	22-6231-0036	FoodSci Res Rev Jackson	273
22-6222-1031	12193 Variety Testing	273	22-6231-0040	FoodSci Res Rev Wehling	274
22-6225-0001	Biometry-Statistical Srv	273	22-6231-0043	FST Core for Applies Genomics & Ecology	274
22-6225-0002	BIOM-KME Eskridge	273	22-6235-0001	Plant Pathology Microscope Service	274
22-6225-0004	Biom DBM Marx	273	22-6236-0001	Nutrition & Health Sciences-NSHM Operati	274
22-6225-0007	STAT SDK Kachman	273	22-6238-0001	Nat Res Sci Rsch Rev Miscellaneous	274
22-6226-0001	Animal Science Operations	273	22-6238-0002	Nat Res Sci Revolving Weather	274
22-6226-0002	Animal Science Meat Lab	273	22-6238-0003	Nat Res Sci Rsch Mead	274
22-6226-0003	Animal Science Dairy	273	22-6238-0004	Nat Res Sci Rsch Research Prairie Pines	274
22-6226-0004	Animal Science Beef Feed Lot	273	22-6238-0005	SNRS Revolving-Hu	274
22-6226-0005	Animal Science Poultry Operations	273	22-6238-0007	SNRS-IGERT Recruitment	274
22-6226-0006	Animal Science Beef Physiology & Mgmt	273	22-6238-0011	SNRS RR Nebr Hall	274
22-6226-0008	Animal Science Swine Farms	273	22-6238-0012	Forestry Wildlife Vehicles	274
22-6226-0009	Animal Science Dalby Halleck Farm	273	22-6238-0014	CSD Drilling Revolving	274
22-6226-0010	Animal Science Feedmill	273	22-6238-0016	SNR IT/GIS Revolving	274
22-6226-0011	Animal Sci-Royalty Inc	273	22-6238-0017	CSD Soils Mapping Revolving	274

22-6238-0019	SNR NESEN	274	22-6243-0004	Panhandle Center Hpal	275
22-6238-0020	Hardin Hall Key Deposit	274	22-6243-0006	Small Research Plot Operation	275
22-6238-0021	SNR CALMIT Revolving	274	22-6244-0001	ARDC Facilities Operations	275
22-6238-0022	SNR CALMIT Field Work Revolving	274	22-6244-0002	ARDC Farming Operations	275
22-6238-0023	SNR CALMIT Aerial	274	22-6244-0003	ARDC Program Operations	275
22-6238-0024	SNR CALMIT Airborne Remote Sensing	274	22-6244-0004	ARDC Development Fund	275
22-6238-0025	SNR RR Hydrogeochem Lab-Harvey	274	22-6244-0007	ARDC Insured Events Revolving	275
22-6238-0028	SNR Test Hole Sibray	274	22-6244-0008	ARDC PBX Operations Revlg	275
22-6238-0029	SNR Survey Conference	274	22-6244-0009	ARDC Reimb Revolving-O&M	275
22-6238-0030	SNR GIS Project-UNL Police	274	22-6246-0001	South Central Ag Lab Revlg Op	275
22-6238-0031	SNR-GSI Support Revolving	274	22-6248-0001	Indust Ag Prod Cnt-Operations	275
22-6238-0032	SNR-Groundwater Modeling Lab revolving	274	22-6254-0001	WC Research Rev	273
22-6238-0033	SNR Research project - Larkin Powell	274	22-6254-0002	WC Water Sciences Lab Rev	273
22-6238-0034	SNR Coulter Counter Op/Rpr/Maint	274	22-6262-0002	PSI Revolving	273
22-6238-0035	SNR-RR-Vehicle Acct Fish & Wildlife Unit	274	22-6263-0001	Cnt Applied Rural Innovation Revolving	273
22-6238-0036	SNR-Hines Inventory	274	22-6309-0001	CED-General Activities	279
22-6238-0037	SNR-RR-Tyre	274	22-6309-0004	CED-Communications Activity	279
22-6238-0038	SNR-Workroom	274	22-6321-0001	Biological Systems Engineering-Planning	279
22-6238-0040	SNR-RR-Hardin Hall Printer Srv Cnt	274	22-6321-0003	Biol Sys Engr-Chemigation	279
22-6238-0041	SNR-RR-Survey Vehicle Srv Cnt	274	22-6321-0004	BSE Franti Ext Revolving	280
22-6238-0042	SNR-Holz Vehicle Srv Cnt	274	22-6321-0005	BSE Physical Groundwater Models	280
22-6238-0043	SNR-Verma Vehicle Srv Cnt	274	22-6321-0006	BSE Hygnstrom/Woldt Ext Workshops	280
22-6238-0044	SNR-Hygnstrom Vehicle Acct	274	22-6321-0010	BSE Woldt Ext Revolving	280
22-6238-0045	SNR-Wildlife Plotter	274	22-6321-0011	BSE WWCD Ext Revolving	280
22-6238-0046	SNR-Harvey Vehicle Account	274	22-6321-0012	BSE Henry Ext Rev	280
22-6238-0048	SNR-OSL	274	22-6321-0014	BSE Dvorak Ext Rev	280
22-6239-0002	Vet Biomed Sci-Diagnostic Lab	274	22-6321-0016	BSE Ext Rev Jasa	280
22-6239-0003	SVMBS Rsch & Tchg Facility	274	22-6321-0017	BSE Ext Rev Irrigation Group	280
22-6239-0014	VBMS DRR Kelling	274	22-6321-0018	BSE Ext Rev Adamchuk	280
22-6239-0018	VBMS DRR Admin	274	22-6321-0019	BSE Ext-Ventilation Workshops	280
22-6241-0001	Northeast Center Operations	274	22-6321-0022	BSE Ext Hay	280
22-6242-0001	West Central Station Operations	274	22-6322-0001	Agronomy Soil & Plt Testing Service	280
22-6242-0002	West Central Center Gudmunds Rsch Center	274	22-6322-0010	Agr-Pesticide Education	280
22-6242-0003	WCREC Water Lab	274	22-6324-0002	AgEcon Extension Rev-Administration	280
22-6242-0005	WCREC Wind Tunnel	275	22-6324-0003	Ag Economics-Farm Financial Mgmt	280
22-6242-0006	WCREC GSL Dorms	275	22-6324-0012	AgEcon Extension Rev-Cornhusker	280
22-6243-0001	Panhandle Center Operations	275	22-6324-0013	AgEcon Extension Rev-Lubben	280
22-6243-0002	Panhandle Center Crops	275	22-6324-0020	AgEcon Extension Rev-Jose	280
22-6243-0003	Panhandle Center Livestock	275	22-6324-0046	AgEcon Extension Rev-Mark	280

22-6324-0102	AgEcon Extension Rev-Aiken	280	22-6341-0007	NEREC Ext Professional Burt Cnty	281
22-6324-0112	AgEcon Extension Rev-Beginning Farmer	280	22-6341-0008	NEREC Ext Professional Cuming Cnty	281
22-6326-0001	Animal Science Extension Activities	280	22-6341-0009	NEREC Ext Professional Holt Cnty	281
22-6327-0001	Child Youth & Fam-Exten Operations	280	22-6342-0001	West Central Center Exten Operations	281
22-6328-0001	Entomology-Extension Operations	280	22-6342-0002	West Central Cnt-Crop Testing	281
22-6328-0002	ENTO FPB Baxendale	280	22-6342-0004	WCREC Ranch Practicum	281
22-6329-0001	4H Curriculum	280	22-6342-0006	WCREC Variety Testing	281
22-6329-0002	4H Foundation Clearing	280	22-6342-0007	WCREC Extension Educator Revolving	281
22-6329-0004	State 4H Camp	280	22-6343-0002	Panhandle Center Extension User Fees	281
22-6329-0005	Eastern 4H Camp	280	22-6343-0005	PREC Crop Management Workshop	281
22-6329-0006	South Central 4H Camp	280	22-6343-0006	PREC Citizenship Washington Focus	281
22-6329-0007	4H Citizenship/Civic Ed	280	22-6343-0008	PREC Womens Health Conference	281
22-6329-0008	4H Out-of-School	280	22-6343-0009	PREC Western NE Early Childhood Conf	281
22-6329-0009	4H Environment/Outdoor Ed	280	22-6343-0010	PREC Range Beef Cow Symposium	281
22-6329-0010	4H Leadership/Personal Dev	280	22-6343-0012	PREC SMD Computer Support	281
22-6329-0011	4H Science & Technology	280	22-6343-0013	PHREC Extension Educator Revolving	281
22-6329-0012	4H System Management	280	22-6343-0014	PREC Ext Prof-Sheridan Co	281
22-6329-0013	4H State Fair	280	22-6343-0015	PREC Ext Prof-Kimb/Bann/Chey Co	281
22-6329-0014	4H Horsemanship	280	22-6354-0001	WC Extension Rev	281
22-6329-0015	4H Contests	280	22-6354-0002	WC Copier Liedle	281
22-6331-0001	Food Sci FPC Workshops	280	22-6361-0001	Center for Grassland Studies Ext Opers	281
22-6331-0002	FST Food Certification	280	22-6361-0002	CGS Ext Rev-Baquet	281
22-6331-0004	FPC Serv Safe	280	22-6363-0001	Cnt Applied Rural Innovation Revolving	281
22-6331-0005	Small Food Manufacturers Conference	280	22-6363-0002	CARI AceWare Service	281
22-6335-0001	Plant Pathology-Pest Diag Clinic Revlg	280	22-6553-0001	Nebr Forest Service - Contracts	284
22-6336-0001	Nutr & Health Sciences-Ext Revolving	280	22-6553-0002	NFS-Ed/Outreach	284
22-6337-0001	TMFD Operations Extension	280	22-6553-0003	NFS-Prop/Equip	284
22-6338-0002	Nat Res Sci Extension Conferences	280	22-6553-0004	NFS-Smokey Materials	284
22-6338-0004	Nat Res Sci Extension Handbook	280	22-6553-0006	NFS-Vehicles	284
22-6338-0008	SNR Sales Revolving	281	22-6603-0001	IANR VC-General Activites	285
22-6338-0010	SNRS Hardin Hall Events	281	22-6603-0005	IANR Unit Admin Dev	285
22-6338-0011	SNR-Ext Rev-Hygnstrom Contracts	281	22-6603-0006	IANR General Operating	285
22-6338-0012	SNR-Rev Ext-NOAA HPRCC	281	22-6616-0001	IANR F&P Operations	285
22-6339-0002	VBMS George Young Conf	281	22-6616-0002	IANR F&P Cost Accounting	285
22-6340-0001	Southeast Center Exten Operations	281	22-6617-0002	IANR Bus Off-GNBC	285
22-6340-0005	SREC Extension Educator Revolving	281	22-6633-0002	LEAD Enhancement Fund	285
22-6341-0001	Northeast Cnt-Extension Revolving	281	22-6638-0001	Nebraska Statewide Arboretum General	285
22-6341-0002	Northeast Ctr-Extended Education Revolvi	281	22-6649-0001	EMED Service Center	285
22-6341-0006	NEREC Extension Educator Revolving	281	22-6649-0002	Communications & Info Tech	285

22-6649-0003	CIT Comm/Info Tech DEAL Revolving	285	24-6239-0216001	Veterinary & Biomedi	276
22-6649-0005	CIT Elect Media Service Cnt	285	24-9879-0020	IANR Budget Adjustments	287
22-6649-0006	CIT Distance Ed Srv Cnt	285	25-6222-0293005	USDA Developing Small Grains Xu	276
22-6649-0007	CIT Video Production	285	25-6222-0336001	Agronomy	276
22-6649-0008	CIT Art/DTP/Editing	285	25-6222-0377001	Agronomy	276
22-6649-0009	CIT Distribution Srv Cnt	285	25-6222-0413001	Agronomy	276
22-6649-0010	CIT Visuals	285	25-6222-0439001	Agronomy	276
22-6656-0004	Bldg Repr & Maint-Def Maint	285	25-6222-0456001	Agronomy	277
23-6205-0001	ARD-Husker Genetics Oper	278	25-6228-0173001	Entomology	276
23-6221-0001	BSE Tractor Test Lab	278	25-6230-0130006	EPSCoR	276
23-6221-0002	BSE Non Tractor Test	278	25-6230-0130010	EPSCoR	276
23-6221-0004	BSE TTL Quarter Scale Project	278	25-6235-0142001	Plant Pathology	276
23-6221-0005	BSE Plugfest	278	25-6235-0145001	Plant Pathology	276
23-6221-0006	BSE TTL ROPS Testing	278	25-6235-0168212	MRF FY12 35-112/W-2186	276
23-6221-0007	BSE TTL OECD Translations	278	25-6235-0173002	Plant Pathology	276
23-6221-0008	BSE TTL Publications	278	25-6235-0177212	FY12 MRF 35-114/W2147	276
23-6222-0002	Agr Regassa Variety Misc	278	25-6238-0173021	DOE-OBER: VERMA	276
23-6222-0006	Agr-Deep Well GeoProbe Testing	278	25-6238-0173041	DOE-OBER: Salaries	276
23-6235-0002	Plt Path Mitra Lab Tests	278	25-6238-0318212	McStennis FY12 38-050	276
23-6322-0002	International Symposium Conference	283	25-6238-0379212	McStennis FY12 38-060	276
23-6324-0001	AgEcon Extension Aux-Nebr Farm Bus. Inc	283	25-6238-0387001	SNR	276
23-6343-0001	PREC Aux-Elliott Bldg	283	25-6238-0443212	McStennis FY12 38-074	276
23-6343-0002	PREC Multi-Cultural Pgm	283	25-6238-0470001	SNR	276
23-6343-0003	PREC High Plains Ranch Practicum	283	25-6238-0477212	MRF FY 1238-082 / NC-1179	276
23-6363-0004	CARI Buy Fresh Buy Local	283	25-6238-0494001	SNR	276
23-6553-0001	Nebr Forest Service Conservation Trees	284	25-6238-0503001	SNR	276
23-6553-0002	Nebr Forest Service Fire Shop	284	25-6238-0513001	SNR	276
23-6649-0001	CIT Publication Sales	286	25-6238-0513003	SNR	276
23-6697-0001	Agricultural Clearing Finance Office	286	25-6238-0532212	McStennis FY12 / 38-089	276
24-6226-0252001	Animal Science	275	25-6238-0548001	SNR	276
24-6230-0098002	Biochemistry	275	25-6241-0115002	NEREC	276
24-6230-0098014	NIH Redox Franco	275	25-6241-0115010	NEREC	276
24-6230-0098015	NIH Redox Project 2 TBD	276	25-6241-0115011	NEREC	276
24-6230-0098107	Pilot Alfano Oxidative Stress Responses	276	25-6242-0086001	WCREC	276
24-6230-0122001	Biochemistry	276	25-6242-0111812	FY12 Hatch 42-105 See New Invest VanDonk	276
24-6230-0124001	Biochemistry	276	25-6243-0278002	PHREC	276
24-6236-0051001	Nutritional Science	276	25-6243-0278003	PHREC	276
24-6236-0058001	Nutritional Science	276	25-6261-0008212	MRF FY12 61-006/NC-1182	276
24-6239-0185001	Veterinary & Biomed	276	25-6309-0004112	EFNEP Hall/Adams	281

25-6309-0004212	EFNEP Lancaster	281	26-6138-0345001	SNR	271
25-6309-0004312	EFNEP Nutritional Sciences	281	26-6221-0136001	Biological System Eng	277
25-6309-0004412	EFNEP Douglas	281	26-6221-0166001	Biological System Eng	277
25-6309-0004712	EFNEP Director	281	26-6221-0189001	Biological System Eng	277
25-6309-0004912	EFNEP SEREC Youth Obesity & Physical Fit	281	26-6221-0200001	Biological System Eng	277
25-6309-0045004	Cooperative Extensn	281	26-6221-0220001	Biological System Eng	277
25-6321-0206001	Biological Systems Eng	281	26-6222-0059013	Selecting Wheat Dom-Markets 11-12	277
25-6321-0212001	Biological Systems Eng	281	26-6222-0126001	Raikes/Othmer Prof - Mackenzie; Sally	277
25-6322-0225212	Smith Lever Urban Gardening	282	26-6222-0127001	Othmer Match - Mackenzie; Sally	277
25-6322-0378212	Smith Lever Pesticide Training	282	26-6222-0165010	Enhancing Germplasm-Biotech FY11-12	277
25-6324-0095212	Special Needs - Ag Econ	282	26-6222-0423001	Agronomy	277
25-6324-0097002	Ag Economics	282	26-6222-0434001	Agronomy	277
25-6324-0105001	Ag Economics	282	26-6222-0437001	Agronomy	277
25-6324-0115001	Ag Economics	282	26-6222-0445001	Agronomy	277
25-6329-0044002	CSREES NE CYFAR UNL	282	26-6222-0461001	Agronomy	277
25-6329-0044003	CSREES NE CYFAR Gage County	282	26-6222-0463001	Agronomy	277
25-6329-0044004	CSREES NE CYFAR Scottsbluff County	282	26-6222-0467001	Agronomy	277
25-6329-0047707	SL 4-H State Office	282	26-6228-0189001	Entomology	277
25-6329-0058212	SL 4H Program Management	282	26-6232-0004001	Turfgrass Research	277
25-6329-0059002	NIFA UNL Admin-Salary	282	26-6235-0182002	Assessing the Virulence FY 11-12	277
25-6336-0054001	Nutritional Science & Diet	282	26-6235-0186001	Plant Pathology	278
25-6336-0080001	Nutritional Science & Diet	282	26-6235-0192001	Plant Pathology	278
25-6338-0519001	SNR	282	26-6237-0071001	Textiles Clothing Design	278
25-6338-0519002	NOAA High Plains-Svoboda	282	26-6237-0072002	NE Corn Bd Fabrication of Zein FY11-12	278
25-6340-0091212	SL Family Programming	282	26-6238-0413004	SNR	278
25-6341-0105001	Northeast R&E Center	282	26-6238-0430001	SNR	278
25-6341-0118001	Northeast R&E Center	282	26-6238-0430002	AmericaView Mini-Grant	278
25-6341-0119002	Northeast R&E Center	282	26-6238-0445001	SNR	278
25-6342-0039212	RREA Rangeland	282	26-6238-0493001	SNR	278
25-6553-0001001	FS Cooperative Forestry Programs	284	26-6238-0499001	SNR	278
25-6805-0010002	International Programs	286	26-6238-0506002	NEMA GIS Data Support FY12	278
25-6805-0016022	International Programs	286	26-6238-0528001	SNR	278
25-6805-0016971	USAID INTSORMIL SUB UNL Wortmann	286	26-6238-0531001	SNR	278
25-6805-0043002	International Programs	286	26-6238-6001174	NCFWRU- NGPC Angler Behavior 12	278
25-7408-0001001	ARS RLH MARC	286	26-6238-6001183	NCFWRU - NGPC Invasive Yr 3	278
25-7408-0002001	RLH MARC-Resale & Reuse	286	26-6238-6001331	NCFWRU-NGPC Wind/Wildlife Proj	278
25-7408-0004001	Agency-Operations-IANR	286	26-6241-0141001	NEREC	278
25-9879-0020	IANR Budget Adjustments	287	26-6242-0112001	WCREC	278
25-9879-7410	IANR Budget Adjustments-Agency	287	26-6242-0126001	WCREC	278

26-6243-0308001	PHREC	278	26-6341-0132001	Northeast R&E Center	283
26-6243-0311001	PHREC	278	26-6343-0288002	Panhandle Center	283
26-6243-0322001	PHREC	278	26-6343-0319001	Panhandle Center	283
26-6262-0005001	Plant Science Initiative	278	26-6346-0029001	South Central Center	283
26-6321-0116001	NE Environmental Trust Livestock Produce	282	26-6364-0011002	NDOR LTAP Tech Trans 2012	283
26-6321-0169001	Biological Systems Eng	282	26-6365-0001002	Administration	283
26-6321-0211001	Biological Systems Eng	282	26-6553-0001001	Lower Platte South Nrd	284
26-6322-0474001	Agronomy	282	26-6553-0002001	Lower Loup Nrd	284
26-6324-0100001	Ag Economics	282	26-6553-0037001	NE FOREST SERVICE	284
26-6326-0349001	Animal Science	282	26-6553-0040001	NE FOREST SERVICE	284
26-6329-0061001	4-H & Youth Develop	282	26-6553-0043001	NE FOREST SERVICE	284
26-6335-0181002	NE Soybean SCN Education Plan FY12	282	26-6601-0008001	VC IANR	286
26-6336-0078004	Nutritional Science & Diet	282	26-7407-0010001	A*Dec	287
26-6336-0078007	Nutritional Science & Diet	282	26-7408-0030001	Agency-Operations-IANR	287
26-6336-0078013	Nutritional Science & Diet	282	26-9879-0020	IANR Budget Adjustments	287
26-6336-0078017	Nutritional Science & Diet	282	27-6102-0009001	CASNR Deans Office	271
26-6336-0083002	Nutritional Science & Diet	282	27-6122-0008001	Sunkist Fiesta Bowl Prof Moser	271
26-6336-0083003	Nutritional Science & Diet	282	27-6122-0009001	Eugene W. Price Prof Baenzinger	271
26-6336-0083004	Nutritional Science & Diet	282	27-6122-0010001	Distinguished Prof Award Massengale	271
26-6336-0083005	Nutritional Science & Diet	282	27-6122-0275001	Agronomy	271
26-6336-0083006	Nutritional Science & Diet	282	27-6122-0451001	Agronomy	271
26-6336-0083007	Nutritional Science & Diet	283	27-6124-0001001	Harlan College Professor -Hanson	271
26-6336-0083008	Nutritional Science & Diet	283	27-6124-0005001	Roberts College Prof-Perrin	271
26-6336-0083009	Nutritional Science & Diet	283	27-6126-0003001	Wagner Prof-Klopfenstein	271
26-6336-0083010	Nutritional Science & Diet	283	27-6131-0002001	Maxcy College Prof-Taylor	271
26-6336-0083011	Nutritional Science & Diet	283	27-6131-0107001	Khem Shahani Prof-Hutkins	271
26-6336-0083012	Nutritional Science & Diet	283	27-6135-0001001	Allington Distinguished Prof-Van Etten	271
26-6336-0083013	Nutritional Science & Diet	283	27-6222-0211001	Bernards - Weed Science	277
26-6336-0083014	Nutritional Science & Diet	283	27-6222-0295001	Agronomy	277
26-6336-0083015	Nutritional Science & Diet	283	27-6222-0324001	Agronomy	277
26-6336-0083016	Nutritional Science & Diet	283	27-6228-0001001	Mayo Dept Discretion Industry Donors	277
26-6338-0436001	SNR	283	27-6228-0007001	Siefried Industry Corn Earworm	277
26-6338-0455002	NGPC MASTER NATURALIST YR 2	283	27-6231-0179001	Food Science & Tech	277
26-6338-0504001	SNR	283	27-6235-0002002	Van Etten Seminar Virology Fall 2004	277
26-6338-0504002	NGPC Outdoor U Yr 2	283	27-6241-0001001	Swine - BrummS Nerec #42-023	277
26-6340-0159001	SE RESEARCH & EXTENSION CENTER	283	27-6241-0006001	Agronomy - Shapiro Nerec # 42-024	277
26-6340-0166001	SE RESEARCH & EXTENSION CENTER	283	27-6242-0001001	Weed Control Research - Wicks	277
26-6340-0190001	SE RESEARCH & EXTENSION CENTER	283	27-6242-0105001	WCREC	277
26-6341-0099001	Northeast R&E Center	283	27-6243-0001001	Panh R&E Ctr Gen Rsch Fund - Soils Prog	277

27-6243-0002001	William F Fawcett Fund	277
27-6243-0004001	Dryland Cropping Systems Rsch Fund	277
27-6243-0005001	Grain Breed&Cult Stud Fund - Baltensperg	277
27-6243-0008001	Weed Control Res Fund - Wilson	277
27-6243-0009001	Plan Diseases Research Fund - Harveson	277
27-6243-0010001	Sugarbeet Yield Research Fund	277
27-6243-0012001	Research Grant Account - Smith	277
27-6243-0140001	Potato Research	277
27-6243-0220001	Panhandle	277
27-6243-0245001	PHREC	277
27-6246-0004001	Insect Management Industry WRIGHT	277
27-6320-0025001	AgLec	282
27-6322-0319001	Agronomy	282
27-6324-0049001	Eighmy Farm Mgmt Fund	282
27-6335-0001002	Miscellaneous Donors Extension - Jackson	282
27-6343-0164001	North Platte NRD Limited Irrigation Crop	282
27-6601-0004001	VC IANR	286
27-6601-0005001	VC IANR	286
27-6633-0001001	Nebr Leadership Training	286
27-9879-0020	IANR Budget Adjustments	287

21-6730-0010	Admin-Dean Operations	288
21-6730-0020	Admin-Business Operations	288
21-6730-0030	Admin-General Institution	288
21-6730-0031	Admin-Utilities	288
21-6730-0040	Admin-Information Systems	288
21-6740-0010	Instr-Agribusiness Mgm	288
21-6740-0020	Instr-Ag Production	288
21-6740-0030	Instr-Vet Technology	288
21-6740-0040	Instr-Horticulture	288
21-6740-0050	Instr-General Ed	288
21-6740-0055	NCTA Instr-Spec Proj Equip	288
21-6750-0010	Student Services	288
21-6750-0020	Stdt Srv-Library	288
21-6750-0030	Stdt Srv-Admissions/Recruiting	288
21-6760-0010	Fac Oper-Maint	288
21-6760-0011	Fac Oper-Custodial	288
21-6760-0012	Fac Oper-Grounds	288
21-6799-0001	Budget Adjustment Permanent Bdgt Adj	288
22-6730-0011	Admin-Student Fees	288
22-6730-0020	Admin-Business Operations	288
22-6730-0021	Admin-Farm Operations	288
22-6730-0030	Admin-General Institution	288
22-6730-0031	Admin-Transportation Activities	288
22-6730-0040	Admin-Information Systems	288
22-6740-0010	Instr-Agribusiness Mgm	288
22-6740-0020	Instr-Ag Production	288
22-6740-0030	Instr-Vet Technology	288
22-6740-0040	Instr-Horticulture	288
22-6740-0050	Instr-General Ed	288
22-6750-0010	Student Services	288
22-6750-0020	Stdt Srv-Library	288
22-6760-0010	Fac Operations	288
23-6730-0020	Admin-Bookstore Operations	288
23-6730-0021	Admin-Food Srv Operations	288
23-6730-0022	Admin-Dorm Operations	288
23-6730-0023	Admin-Dorm Improvements	288
23-6730-0025	Admin-Student Union	288
23-6760-0011	Parking Operations	288

31-0105-0002	Graduate Assistantships-IDC	290	31-0935-0011	COD Learning Resources	292
31-0105-0014	Sponsored Program Administration	290	31-1201-0004	Dean Graduate Studies	293
31-0105-0016	Clinical Research Financial Compliance	290	31-1201-0044	Graduate Application Fee($25)	293
31-0105-0024	Institutional Review Bd	290	31-1201-0094	POE-Graduate Student Stipends	293
31-0105-0034	Inst Animal Care & Use Committee	290	31-1201-0104	Graduate Assistantships	293
31-0105-0044	Vice Chancellor-Academic Services	290	31-1201-3008	COSTSHARING/ 36-0115-1002-002	293
31-0105-0046	Vice Chancellor for Academic Affairs	290	31-1201-3009	COSTSHARING/ 36-0115-1003-001	293
31-0105-0048	Vice Chancellor-Acad Affairs-Start up Pk	290	31-1203-0001	Post Doctoral Education Office	293
31-0105-0052	Comparative Medicine	290	31-1209-0001	Vice Chancellor Research	293
31-0105-0064	Director/Intellectual Properties	290	31-1209-0020	Assoc VC-Clinical Research	293
31-0105-0094	Biosafety Officer	290	31-1209-0025	Director-NE Regenerative Medicine Proj	293
31-0105-0114	ADIS Project	290	31-1209-0030	DRC Research Resources Office	293
31-0105-3002	COSTSHARING/ 36-0115-1003-001	290	31-1209-0040	Institutional Research Resource Office	293
31-0117-0002	Compliance Officer	290	31-1209-0100	Governmental Relations	293
31-0401-0001	Allied Health Assoc Dean	291	31-1209-0200	Pacific Rim Prgs Development Project	293
31-0401-0050	Allied Health Special Tuition Increase	290	31-1209-0320	VCR-Eudy Bridge Grant	293
31-0401-0075	SAHP PA & PT Increase Enrollment 2009	290	31-1209-0400	Assoc VC Basic Science Research	293
31-0401-0500	SAHP Online Worldwide	290	31-1601-0006	Library Salaries	294
31-0401-3000	COSTSHARING/ 36-5315-2005-001	290	31-1601-0007	COST SHARING FOR 36-0115-1001-001	294
31-0403-0001	Phy Asst Training Program	290	31-1601-3006	COSTSHARING/ 36-0115-1002-001	294
31-0405-0001	School Clinical Perfusion Sci	290	31-1601-3007	COSTSHARING/ 36-1603-4001-005	294
31-0409-0001	CLS (Clinical Lab Science)	290	31-1601-3008	COSTSHARING/ 36-0115-1002-002	294
31-0411-0001	Physical Therapy Instruction	291	31-1601-3009	COSTSHARING/ 36-1603-4002-006	294
31-0411-3001	COSTSHARING/ 36-1822-2001-001	291	31-1601-3010	COSTSHARING/ 36-0115-1003-001	294
31-0411-3004	COSTSHARING/ 36-5228-1005-001	291	31-1603-0006	Library General	294
31-0901-0004	Dean College of Dentistry	292	31-1605-0006	Library Books	294
31-0901-0050	COD Special Tuition Increase	292	31-1607-0006	Library Periodicals	294
31-0901-3004	COSTSHARING/ 36-0115-1002-002	292	31-1801-0010	CON Office	295
31-0901-3005	COSTSHARING/ 36-0115-1003-001	292	31-1801-0015	POE-Expansion of BSN Enrollments	295
31-0905-0001	COD Graduate Research	292	31-1801-0016	POE-Interdiscipl Bio Prep Train Sim	295
31-0905-0011	General Dentistry Travel	292	31-1801-0034	CON Learning Center	295
31-0905-0024	Computer Support	292	31-1801-0050	CON Special Tuition Increase	295
31-0905-0191	General Dentistry Departmental Research	292	31-1801-0101	Undergraduate Nursing	295
31-0910-0001	COD Dental Hygiene	292	31-1801-0103	Student Services	295
31-0915-0001	COD Oral Biology	292	31-1801-0334	CON Distr Of Indirect Cost	295
31-0920-0001	COD Growth & Development	292	31-1805-0001	Nursing Instruct-General Summer Ses	295
31-0925-0001	Surgical Specialties	292	31-1807-0001	Nurs-Com Hlth;Geron M/H	295
31-0930-0001	COD Adult Restorative Dentistry	292	31-1809-0001	Nurs-Adult Hlth & Illness	295
31-0935-0005	POE-Diagnostic Dental Education	292	31-1809-3014	COSTSHARING/ 34-1807-2011-003	295

31-1811-0001	PAES-Parent/Child Adm-Ed&Sci	295	31-1905-7135	COSTSHARING/ 36-1905-2183-001	297
31-1811-3004	COSTSHARING/ 34-1807-2011-003	295	31-1905-7136	COSTSHARING/ 36-1905-2184-001	297
31-1813-0011	Niedfelt Nsg Rsch Ctr	295	31-1905-7137	COSTSHARING/ 36-19052186-001	297
31-1822-0014	CON Administration - Lincoln	295	31-1905-7138	COSTSHARING/ 36-19052187-001	297
31-1822-3004	COSTSHARING/ 34-1807-2011-002	295	31-1905-7139	COSTSHARING/ 36-1905-2188-001	297
31-1822-3005	COSTSHARING/ 34-1807-2011-003	295	31-1905-7140	COSTSHARING/ 36-1905-2185-001	297
31-1824-0021	Nursing Instruc-General West Nebraska	295	31-1905-7141	COSTSHARING/ 34-1905-1008-022	297
31-1825-0031	Nursing Instr - Kearney	295	31-1905-7142	COSTSHARING/ 34-1905-2192-007	297
31-1826-0001	College of Nursing - Northern Division	295	31-1905-7143	COSTSHARING/ 34-1901-2111-039	297
31-1899-0218	Nursing-Permanent Budget Adj	295	31-1905-7144	COSTSHARING/ 34-1901-2111-039	297
31-1905-0002	Eppley Administration	296	31-1905-7145	COSTSHARING/ 34-1901-2111-047	297
31-1905-0006	Eppley Media and Education	296	31-1905-7146	COSTSHARING/ 36-1905-2198-001	297
31-1905-0012	Eppley Director	296	31-1905-7147	COSTSHARING/ 36-1905-2195-001	297
31-1905-0022	Eppley Faculty Research	296	31-1905-7148	COSTSHARING/ 36-1905-2194-001	297
31-1905-0032	Eppley Facilities & Maintenance	296	31-1905-7150	COSTSHARING/ 36-1905-2200-001	297
31-1905-0102	Eppley Recruitment	296	31-1905-7151	COSTSHARING/ 36-1905-2201-001	297
31-1905-0402	Eppley Seminars	296	31-1905-7152	COSTSHARING/ 36-1905-2203-001	297
31-1905-0502	Eppley Computing Technologies	296	31-1905-7153	COSTSHARING/ 36-1905-2206-001	297
31-1905-0603	Start Up-Dr. Cowan	296	31-1905-7154	COSTSHARING/ 36-1905-2207-001	297
31-1905-0605	Start Up-Dr. Sherman	296	31-1905-7156	COSTSHARING/ 36-1905-2209-001	297
31-1905-0609	Start Up	296	31-2001-0004	College of Pharmacy	300
31-1905-0613	Start Up-Borgstahl	296	31-2001-0050	COP Special Tuition	300
31-1905-0616	Start Up	296	31-2001-0412	Start up Keith Olsen Dept Chair	300
31-1905-0621	Start Up-Dr Tahirov	296	31-2001-0452	Start Up-Yazen Alnouti	300
31-1905-0622	Start up-Furukawa	296	31-2005-0001	Pharmaceutical Sciences	300
31-1905-0624	Start Up	296	31-2005-0035	Jared Garrision Startup Account	300
31-1905-0631	Start Up-Dr. Hamid Band	296	31-2005-0505	POE-Ctr for Drug Delivery&Nanomedicine	300
31-1905-3315	Eppley Indir Cost - Sherman	296	31-2005-3012	COSTSHARING/ 35-1905-3002-001	300
31-1905-3323	Eppley Indirect Cost-Borgstahl	297	31-2005-3023	COSTSHARING/ 35-1905-3010-001	300
31-1905-7061	COSTSHARING/ 35-1905-3002-001	297	31-2005-3026	COSTSHARING/ 36-2005-2089-003	300
31-1905-7112	COSTSHARING/ 35-1905-3010-001	297	31-2005-3028	COSTSHARING/ 36-2005-2090-003	300
31-1905-7125	COSTSHARING/ 36-1905-2170-001	297	31-2005-3030	COSTSHARING/ 34-2005-2039-503	300
31-1905-7126	COSTSHARING/ 36-1905-2174-001	297	31-2005-3031	COSTSHARING/ 34-2005-2045-002	300
31-1905-7127	COSTSHARING/ 36-1905-2176-001	297	31-2005-3032	COSTSHARING/ 36-2005-2096-001	300
31-1905-7129	COSTSHARING/ 35-1905-2033-001	297	31-2005-3033	COSTSHARING/ 36-2005-2097-001	300
31-1905-7130	COSTSHARING/ 34-1901-2110-039	297	31-2005-3034	COSTSHARING/ 34-2005-2039-504	300
31-1905-7131	COSTSHARING/ 34-1901-2110-047	297	31-2005-3035	COSTSHARING/ 34-2005-2045-003	300
31-1905-7133	COSTSHARING/ 36-1905-2180-001	297	31-2007-0004	College of Pharmacy General	300
31-1905-7134	COSTSHARING/ 36-1905-2181-001	297	31-2009-0001	Pharmacy Practice	300

31-2009-0002	COST SHARING FOR 36-2009-2030-001	300	31-3205-0182	Cell Analysis Core Facility	305
31-2009-0051	POE-Pharmaceutical Outcomes	300	31-3205-0302	Hyridoma Core Facility-Johnson	305
31-2009-3007	COSTSHARING/ 36-5228-1005-001	300	31-3205-0332	Transgenic Mouse Facility - Salbaum	305
31-2009-3008	COSTSHARING/ 36-2009-2039-001	300	31-3205-0660	High Throughput DNA Seq/Genot Core Fac-E	305
31-2009-3009	COSTSHARING/ 34-2009-2028-004	300	31-3205-0780	Mass Spectometry	305
31-2211-0004	Chancellor Program Devel	302	31-3205-0820	Neb Retinal Prosthesis Project-Marglit	305
31-2213-0109	Community Partnership Funding	302	31-3205-0840	Electron Microscopy - Todd	305
31-2213-0119	Campus Reallocation	302	31-3205-0850	Epigenomics Core Facility	305
31-2213-0200	Intl Health & Medical Education	302	31-3205-5000	Tumor Targeted Drugs for PCI and MR	305
31-2213-0500	Faculty Outstanding Performance Stipend	302	31-3205-5001	Dentotropic Micelle	305
31-2215-0014	Unbudgeted O/H Income	302	31-3305-0004	Physical Plant Admin	306
31-2217-0004	Radiation Safety	302	31-3305-0014	Architectural / Engineering	306
31-2217-0024	Radiation Waste Disposal	302	31-3307-0006	Deferred Maintenance	306
31-2217-0054	Chemical Safety	302	31-3309-0006	Building Repairs & Maintenance	306
31-2217-0104	Chem/Rad Spill Response Team	302	31-3309-0016	Physical Plant	306
31-2240-0001	Prim Care Ctr-Educ/Res/Hlth/Care Design	302	31-3309-0036	Fume Hood Maint & Repair	306
31-2299-0405	Academic Support Services	302	31-3311-0006	Grounds	306
31-2313-0001	University Tuition Assistance Grants	303	31-3313-0006	Security	306
31-2313-0003	University Opportunities Grants	303	31-3313-0016	Security Dispatch	306
31-2313-0007	Collegebound Nebraska	303	31-3331-0001	Purchased Utilities	306
31-2599-0218	Academic Project Support	303	31-3331-0006	Steam Generation	306
31-2599-0220	Faculty Diversity Funding	303	31-3331-0016	A/C-Supplies/Repair/Steam	306
31-2599-0240	Mandatory Remissions	303	31-3331-0116	Chilled Water	306
31-2599-0506	CA Annual Budget Surplus/Deficit	303	31-3331-0126	Electrical R & M	306
31-2599-1000	FY Temp Budget Reduction	303	31-3333-0006	Communications Center	306
31-2599-3000	Info System Reallocation	303	31-3399-0089	Prior Year Utility Balance	306
31-2599-4000	Enrollment Management	303	31-3805-0808	Custodial Salaries	306
31-2905-0111	Educational Intranet	304	31-4101-0004	Chancellor	307
31-2905-0221	Learning Env Enhancements	304	31-4101-0024	Vice Chancellor for External Affairs	307
31-2905-0300	Sorrell Staff Support	304	31-4101-0064	Strategic Planning	307
31-2905-0311	Sorrell Operations/Maintenance	304	31-4103-0024	Vice Chancellor-Faculty Governance	307
31-2905-0404	ADIS IT Support	304	31-4207-0004	Academic Records	307
31-2911-0200	Supplemental Video Support	304	31-4207-0054	Student Services 800 Number	307
31-3015-0051	RHEL Distance Center	305	31-4209-0014	Director of Student Services	307
31-3205-0002	Biotechnology	305	31-4209-3003	COSTSHARING/ 36-0115-1003-001	307
31-3205-0102	Structural Biology Core Lab	305	31-4213-0004	Student Counseling Center	307
31-3205-0122	Computer Modeling Facility	305	31-4213-3001	COSTSHARING/ 36-0115-1002-002	307
31-3205-0142	Cell Production Unit	305	31-4213-3002	COSTSHARING/ 36-0115-1003-001	307
31-3205-0162	Nuclear Magnetic Resonance Core	305	31-4215-0004	Financial Aid	307

31-4215-0034	Student Fin Services	307	31-4327-0004	Business Services	309
31-4217-0006	Student Health	307	31-4327-0045	UNMC Safety	309
31-4219-0024	Student Services - Community Academy	307	31-4332-0014	UNMC Wide Computing	309
31-4219-0040	SIS Implementation	307	31-4338-0014	DAS Acct Service Charge	309
31-4221-0004	Minority Student Affairs / Dean Flechs	307	31-4338-0024	U-Wide System Support	309
31-4221-3004	COSTSHARING/ 36-0115-1002-002	307	31-4375-0001	AVC Bus Development/Chief Tech Office	309
31-4221-3005	COSTSHARING/ 36-0115-1003-001	307	31-4399-0218	Special Projects	309
31-4223-0004	Commencement	307	31-4399-0304	Budget Adj 2003-04	309
31-4225-0004	Student Loan Accounting	307	31-4405-0004	Office of Public Affairs	310
31-4301-0014	Vice Chancellor Bus / Fin	308	31-4405-0014	UNMC Today	310
31-4301-0034	Director Health Planning & Policy	308	31-4405-0024	Radio	310
31-4301-0044	Asst Vice Chancellor Bus/Fin	308	31-4405-0034	Community Relations	310
31-4301-0054	Preparedness	308	31-4405-0054	News Release	310
31-4301-0064	Recycling	308	31-4405-0074	UNMC Connect	310
31-4305-0004	Accounting and Business Systems Developm	308	31-4434-0124	B&F Operations-Gen Exp	310
31-4307-0004	General Accounting Office (GAO)	308	31-4434-0144	Special Services	310
31-4307-0014	Payroll	308	31-4435-0004	Bonds and Insurance	310
31-4307-0024	Accounts Payable	308	31-4435-0034	Insur Med Student Travel	310
31-4307-0034	Cashiering	308	31-4435-0054	LB 998 HO Malpractice Ins	310
31-4309-0004	Sponsored Programs Accounting (SPA)	309	31-4437-0014	WorkerS Comp Claims & Insurance	310
31-4313-0004	Budget Office	308	31-4438-0001	Legal Salaries	310
31-4313-0014	Federal R&A Recovery	308	31-4438-0004	Legal Fees	310
31-4313-0024	Finance Controls & Compliance	308	31-5101-0001	Dean College Of Medicine	311
31-4313-0050	Infrastructure Support	308	31-5101-0021	Interdisciplinary Care Mgt Pgm	311
31-4317-0004	Mail Service	308	31-5101-0143	POE-Curriculum Development Office	311
31-4323-0014	EGAD	308	31-5101-0500	POE-Human Genetics	311
31-4323-0094	Staff Diversity Specialist	308	31-5101-0520	POE-Physician Scientist Recruitment Prg	311
31-4323-0204	Employee Relations	308	31-5101-0523	POE Phy Sci-Ophth/Gulati	311
31-4323-0224	Human Resources Information	308	31-5101-0570	POE-MD/PhD Scholars Prg	311
31-4323-0244	Strategic Staffing & Compensation	308	31-5101-0590	POE-Biomedical Research Training Program	311
31-4323-0264	Benefits and Records	308	31-5101-1000	AAA - COM	311
31-4323-0274	New Employee Orientation	308	31-5101-2001	College of Medicine-Outstanding Performa	311
31-4323-0284	Human Resource Development	308	31-5101-3006	COSTSHARING/ 36-0115-1002-002	311
31-4323-0304	Human Resources Administration	308	31-5101-3007	COSTSHARING/ 36-0115-1002-002	311
31-4324-0104	Executive Director	308	31-5101-3008	COSTSHARING/ 36-0115-1003-001	311
31-4324-0105	FEAP	308	31-5101-8049	Deans Ind Cst-Joshi/G-CBA	311
31-4325-0104	Personnel Consultants-Unemploy Comp	309	31-5101-8056	Deans Indirect Cost-GCBA-Sharp	311
31-4325-0514	Personnel Emp Scholarship-Metro Tk	309	31-5101-8059	Deans Ind Cost-Band/GCBA	311
31-4326-0004	Purchasing Department	309	31-5101-8061	Deans Indirect Cost-Kai Fu/Path	311

31-5101-8063	Ind Cst - Dr. Irving Zucker	311	31-5131-3400	Family Practice Lincoln	312
31-5101-8064	Ind Cst - Dr. Patel (PPG)	311	31-5131-3600	Neurological Sciences Int/Res	312
31-5101-8065	Ind Cst - Dr. Padanilam (PPG)	311	31-5131-3700	Emergency Int/Res	312
31-5101-8066	Ind Cst - Dr. Stephen Rennard	311	31-5131-3800	Radiation Oncology-Int Res	312
31-5101-8067	Ind Cst - City Match Program	311	31-5131-3900	Int Med Primary Care Track	312
31-5104-0001	Lincoln Medical Programs	311	31-5131-4000	Creighton-Family Medicine	312
31-5104-0011	Lincoln Med Ed Foundation Special	311	31-5140-0001	Biochemistry Instruction	312
31-5108-0112	Minority Faculty Recruitment - Peds	311	31-5140-3022	COSTSHARING/ 35-1905-3002-001	312
31-5108-1100	Minority Fac Recr-Cell Biology & Anatomy	311	31-5140-3029	COSTSHARING/ 34-1901-2109-022	312
31-5108-1500	Minority Fac Recr - Int Med	311	31-5140-3033	COSTSHARING/ 35-1905-3010-001	312
31-5108-1501	Minority Faculty Rec - IM - Geriatrics	311	31-5140-3036	COSTSHARING/ 36-5140-2093-001	312
31-5108-1503	Diversity Salary Supp Dr Thorpe	311	31-5140-3037	COSTSHARING/ 36-5140-2094-001	312
31-5108-1600	Minority Faculty Rec-Ob/Gyn	311	31-5140-3038	COSTSHARING/ 36-5140-2095-001	312
31-5108-2702	Minority Faculty Recruitment-Surgery	311	31-5140-3039	COSTSHARING/ 36-1905-2170-001	312
31-5108-2703	Diversity Funds-Surgery	311	31-5140-3041	COSTSHARING/ 36-5140-2099-001	312
31-5108-2900	Minority Faculty Recruitment - Ortho	311	31-5140-3042	COSTSHARING/ 36-5140-2098-001	312
31-5108-3001	Minority Faculty Recruitment-Wysoske	311	31-5140-3043	COSTSHARING/ 36-5140-2097-001	312
31-5108-3200	Minority Fac Rec-Emergency Medicine	311	31-5140-3044	COSTSHARING/ 36-1905-2184-001	312
31-5108-3500	Diversity Funds-Ophthalmology	311	31-5140-3045	COSTSHARING/ 34-5140-2040-007	312
31-5110-0100	Com Special State - DeanS Office	311	31-5140-3046	COSTSHARING/ 34-5140-2044-101	312
31-5110-1500	Com Special State - Int/Med	311	31-5140-3047	COSTSHARING/ 34-5140-2044-401	312
31-5110-2800	Com Special State - Pa Program	312	31-5140-4000	Biochemistry-Grant Return	312
31-5110-3400	Com Special - Neurological Sciences	312	31-5140-4001	Biochemistry Grant Return Sec. 01	312
31-5128-0100	Phy Asst Training Program	312	31-5140-4004	Biochemistry Grant Return Sec.04	312
31-5128-2100	Phy Asst - Pediatrics	312	31-5140-8000	Biochemistry - Indirect Costs/Research	312
31-5131-0001	Int & Res College Of Med	312	31-5150-0001	Anatomy Instruction	312
31-5131-0002	Int&Res COM Reimbursement	312	31-5150-3010	COSTSHARING/ 36-5270-2065-001	312
31-5131-1200	Anesthesiology	312	31-5150-3012	COSTSHARING/ 34-5241-2010-001	312
31-5131-1400	Family Practice Int/Res	312	31-5150-3014	COSTSHARING/ 36-5150-2055-001	312
31-5131-1500	Internal Medicine Int/Res	312	31-5150-3016	COSTSHARING/ 36-5150-2061-001	312
31-5131-1600	Ob/Gyn Int/Res	312	31-5150-3017	COSTSHARING/ 36-5150-2062-001	312
31-5131-1700	Opthalmology Int/Res	312	31-5150-4000	Anatomy Grant Return	313
31-5131-1800	Orthopedics Int/Res	312	31-5160-0001	Pharm/Exp Neurosci-Instruction	313
31-5131-1900	Otolaryngology Int/Res	312	31-5160-4000	Pharm/Exp Neurosci-Grant Return	313
31-5131-2000	Pathology Int/Res	312	31-5170-0001	Physiology & Biophysics Instruction	313
31-5131-2100	Pediatrics Int/Res	312	31-5170-3027	COSTSHARING/ 34-5170-2052-011	313
31-5131-2500	Psychiatry Int & Res	312	31-5170-3028	COSTSHARING/ 34-5170-2053-011	313
31-5131-2600	Radiology Int/Res	312	31-5170-3030	COSTSHARING/ 34-5170-2052-012	313
31-5131-2700	Surgery Int/Res	312	31-5170-3031	COSTSHARING/ 34-5170-2053-012	313

31-5170-3032	COSTSHARING/ 34-5170-2054-012	313	31-5220-4000	Internal Medicine Grant Return	319
31-5170-3033	COSTSHARING/ 36-5170-2103-001	313	31-5250-0001	Neurological Science Instruction	319
31-5170-4095	Dept. Grant Return	313	31-5260-0001	Obstetrics/Gynecology-Instruction	319
31-5201-1000	AAA - Anesthesiology	319	31-5260-3007	COSTSHARING/ 34-5263-2004-001	319
31-5210-0001	Family Practice-Instruction	319	31-5260-3008	COSTSHARING/ 35-5264-2001-001	319
31-5210-3003	COSTSHARING/ 36-5210-2019-001	319	31-5260-5000	OB/GYN Salary Return	319
31-5210-3005	COSTSHARING/ 36-5228-1005-001	319	31-5270-0001	Ophthalmology Instruction	319
31-5210-3006	COSTSHARING/ 36-5455-1003-001	319	31-5270-3003	COSTSHARING/ 36-5270-2065-001	319
31-5220-0001	Internal Medicine Instruction	319	31-5270-4000	Ophthalmology Grant Return	319
31-5220-0021	Lymphoma Project	319	31-5270-8000	Ophthalmology - Indirect Costs/Rsch	319
31-5220-0200	Internal Med-Cardiology Instruction	319	31-5280-0001	Orthopedics Instruction	319
31-5220-0250	Internal Med-DEM Instruction	319	31-5290-0001	Otol & Maxill Facial Surg-Instruction	319
31-5220-0300	Internal Med-GenMed Instruction	319	31-5301-0001	Pathology/Microbiology	325
31-5220-0350	Internal Med-Geriatric Instruction	319	31-5301-3002	COSTSHARE/ 34-2005-2030-001	325
31-5220-0400	Internal Med-GI Instruction	319	31-5301-3050	COSTSHARING/ 36-5270-2065-001	325
31-5220-0500	Internal Med-Infect Diseases Instruction	319	31-5301-3080	COSTSHARING/ 34-1905-2186-001	325
31-5220-0600	Internal Med-Nephrology Instruction	319	31-5301-3085	COSTSHARING/ 36-5301-2227-001	325
31-5220-0700	Internal Med-Oncology Instruction	318	31-5301-3088	COSTSHARING/ 36-5301-2246-002	325
31-5220-0800	Internal Med-Pulmonary Instruction	318	31-5301-3090	COSTSHARING/ 34-5234-2004-010	325
31-5220-0900	Internal Med-Rheumatology Instruction	318	31-5301-3091	COSTSHARING/ 36-5301-2257-001	325
31-5220-1000	AAA - Internal Medicine	318	31-5301-3092	COSTSHARING/ 36-5301-2127-008	325
31-5220-3006	COSTSHARE/ 36-5234-2055-002	318	31-5301-3095	COSTSHARING/ 36-5301-2263-001	325
31-5220-3023	COSTSHARING/ 34-5241-2009-010	318	31-5301-3096	COSTSHARING/ 36-5301-2263-001	325
31-5220-3055	COSTSHARING/ 36-5237-2194-001	319	31-5301-3097	COSTSHARING/ 36-5301-2268-001	325
31-5220-3064	COSTSHARING/ 36-5234-2281-001	319	31-5301-3098	COSTSHARING/ 36-5301-2267-001	325
31-5220-3068	COSTSHARING/ 36-1905-2160-001	319	31-5301-3099	COSTSHARING/ 36-1905-2205-001	325
31-5220-3070	COSTSHARING/ 34-5234-2004-010	319	31-5301-4000	Pathology/MICRobiology Grant Return	325
31-5220-3072	COSTSHARING/ 36-5301-2246-002	319	31-5310-0000	Pediatrics-Pediatrics Administration	325
31-5220-3073	COSTSHARING/ 36-5228-1005-001	319	31-5310-0002	Pediatrics-Pediatrics Administration	325
31-5220-3074	COSTSHARING/ 36-5234-3006-015	319	31-5310-0121	Pediatrics - MRI	325
31-5220-3075	COSTSHARING/ 36-5234-2305-001	319	31-5310-3039	COSTSHARING/ 36-5316-2038-001	325
31-5220-3076	COSTSHARING/ 36-5234-3005-011	319	31-5310-3045	COSTSHARING/ 36-5322-2001-001	325
31-5220-3077	COSTSHARING/ 36-5234-2305-001	319	31-5310-3047	COSTSHARING/ 36-5316-2040-001	325
31-5220-3079	COSTSHARING/ 36-5237-2158-006	319	31-5310-3055	COSTSHARING/ 36-5316-2041-001	325
31-5220-3080	COSTSHARING/ 34-5234-2005-001	319	31-5310-3061	COSTSHARING/ 36-5234-3005-010	325
31-5220-3081	COSTSHARING/ 36-5301-2246-003	319	31-5310-3063	COSTSHARING/ 34-5234-2004-010	325
31-5220-3082	COSTSHARING/ 36-5234-3009-016	319	31-5310-3064	COSTSHARING/ 36-5316-3004-002	325
31-5220-3083	COSTSHARING/ 36-5316-2039-004	319	31-5310-3065	COSTSHARING/ 36-5321-3001-019	325
31-5220-3084	COSTSHARING/ 36-5228-1005-001	319	31-5310-3067	COSTSHARING/ 36-5318-2005-001	325

31-5310-3068	COSTSHARING/ 36-5314-2013-001	325	31-5401-2330	Deans EPI Reallocation	332
31-5310-3069	COSTSHARING/ 36-5234-3006-015	325	31-5401-2365	Deans BB&EID Reallocation	332
31-5310-3070	COSTSHARING/ 36-5316-2039-003	325	31-5401-7004	COSTSHARING/ 36-0115-1003-001	332
31-5310-3072	COSTSHARING/ 34-5234-2005-001	325	31-5405-0200	Educational Programs-Educational Svcs	332
31-5310-3073	COSTSHARING/ 36-5321-3001-020	325	31-5405-0580	Educational Services	332
31-5310-3074	COSTSHARING/ 36-5318-3001-020	325	31-5410-0001	Biostatistics	332
31-5310-3075	COSTSHARING/ 36-5316-3004-003	325	31-5410-0100	POE - Biostatistics	332
31-5310-3076	COSTSHARING/ 36-5321-2008-001	325	31-5410-2000	BIOS Grant Return	332
31-5310-3077	COSTSHARING/ 36-5316-2039-004	325	31-5410-7023	COSTSHARING/ 36-5237-2203-001	332
31-5310-3078	COSTSHARING/ 36-5315-2005-001	325	31-5410-7024	COSTSHARING/ 36-1905-2181-001	332
31-5330-0001	Psychiatry Instruction	325	31-5410-7025	COSTSHARING/ 36-1905-2205-001	332
31-5330-0002	Psychiatry - Admin	325	31-5410-7026	COSTSHARING/ 36-1905-2206-001	332
31-5330-0003	Clinical/Tech	325	31-5420-0001	Environmental Agric & Occup Hlth Science	332
31-5330-0110	Behavioral Hlth Education Ctr Residency	325	31-5420-0100	POE - EAOH	332
31-5330-0120	BHECN Telehealth	325	31-5420-1101	EAOH - Beseler	332
31-5330-0130	BHECN Interprof Edu	325	31-5420-2000	EAOH Grant Return	332
31-5330-0140	BHECN Residencies	325	31-5420-7005	COSTSHARING/ 36-5420-2010-001	332
31-5330-0150	BHECN Workforce Analysis	326	31-5430-0001	Epidemiology	332
31-5330-0160	BHECN Networks	326	31-5430-0100	POE - EPI	332
31-5330-0170	BHECN Administration	326	31-5430-2000	EPI Grant Return	332
31-5340-0001	Radiation Oncology - Instruction	326	31-5430-7005	COSTSHARING/ 36-5237-2214-001	332
31-5350-0001	Radiology Instruction	326	31-5430-7006	COSTSHARING/ 36-5430-2009-001	331
31-5350-1000	AAA - Radiology	326	31-5440-0001	Health Services Admin & Research	331
31-5360-0001	Surgery Instruction	326	31-5440-0100	POE - HSRA	331
31-5360-0020	Surgical Oncology	326	31-5440-0560	POE-Patient Focused Applic of Clin & Hlt	331
31-5360-0030	General Surgery	326	31-5440-2000	HSRA Grant Return	331
31-5360-0040	Cardiac Surgery	326	31-5450-0001	Hlth Promo Social & Behavioral Hlth Scie	331
31-5360-0050	Oral/Maxillofacial Surgery	326	31-5450-0100	POE - HPSBH	331
31-5360-0060	Urologic Surgery	326	31-5450-1101	Diversity Funds-Pettee	331
31-5360-0070	Neurosurgery	326	31-5450-1103	Shireen Rajaram Diversity	331
31-5360-0080	Plastic Surgery	326	31-5450-1104	Johannsson Diversity	331
31-5360-0090	Transplant Surgery	326	31-5450-1105	Anthony Diversity	331
31-5360-1000	AAA - Surgery	326	31-5450-2000	HPSBH Grant Return	331
31-5401-0001	Dean-College of Public Health	332	31-5450-7006	COSTSHARING/ 36-5450-2010-001	331
31-5401-0100	POE-COPH-College of Public Health	332	31-5450-7007	COSTSHARING/ 36-5450-2006-0041	331
31-5401-0540	Dean Startup	332	31-5455-0501	RHEN - Allied Health	331
31-5401-0580	POE-Master of Public Health Program	332	31-5455-0701	RHEN - College of Medicine	331
31-5401-2000	COPH Deans Office Grant Return	332	31-5455-0901	RHEN - Nursing	331
31-5401-2320	Deans EAOH Reallocation	332	31-5455-1301	RHEN - Family Practice	331

31-5455-1501	RHEN - Special Programs	331	31-5507-8793	COSTSHARING/ 34-5507-1027-007	335
31-5455-1575	POE-RHEN-Health Science Programs	331	31-5507-8794	COSTSHARING/ 36-5507-1093-001	335
31-5455-7003	COSTSHARING/ 36-0115-1003-001	331	31-5507-8795	COSTSHARING/ 34-5507-1027-008	335
31-5455-7004	COSTSHARING/ 36-5450-2010-001	331	31-5507-8800	MMI Genetics	335
31-5470-0200	Educational Programs-CHGAD	332	31-5507-8900	MMI Feeding/Nutrition	335
31-5470-0540	CGHAD Specific Hire	332	31-5507-8990	MMI Nutrition	335
31-5480-0001	Toxicology	332	31-5507-9100	Developmental Medicine State Funds	335
31-5505-0126	MMI State Support	335	31-5507-9400	Meyer Rehab Institute	335
31-5507-0086	Monroe-Meyer Institute	335	31-5592-0601	MMI Patient Revenue	335
31-5507-0090	POE-Behavioral Genetics Program	335	31-5605-0016	Clinic Administration	338
31-5507-0100	Autism/Servere Behavioral Program Expens	335	31-5605-0026	Dental Hygiene	338
31-5507-0200	Feeding&Swallowing Program Expense	335	31-5605-0036	Clinic Computer	338
31-5507-0400	POE-Center for Austism Spectrum Disorder	335	31-5605-0076	Orthodontics Clinic	338
31-5507-0500	MMI Early Intervention	335	31-5605-0086	Pedodontics Clinic	338
31-5507-0600	MMI Human Genetics Center	335	31-5605-0096	Dept of Surgical Specialties	338
31-5507-0602	MMI Genetics - J Bridge	334	31-5605-0097	Undergrad Endo Clinic	338
31-5507-0614	COSTSHARING/ 34-5507-1022-019	335	31-5605-0098	Grad Endo Clinic	338
31-5507-0616	COSTSHARING/ 36-5321-2008-001	335	31-5605-0099	Grad Perio Clinic	338
31-5507-4890	Dept of Ed & Child Development	335	31-5605-0106	Undergrad Clinics	338
31-5507-5800	MMI H B Monroe	335	31-5605-0136	Dental Clinic-Radiology	338
31-5507-6800	MMI Administration	335	31-5605-0306	Dental Clinic-General Prac-UNMC Exp	338
31-5507-7890	MMI Pgm Suppt Service	335	31-5605-0316	Pedi-Dent Clinic-UNMC	338
31-5507-7900	MMI Business Office	335	31-5605-0346	Staff Hygienist Clinic	338
31-5507-7917	COSTSHARING/ 34-5507-1022-019	335	31-5605-0376	Dental - Staff Dentist	338
31-5507-8100	MMI R/H - Summary	335	31-5691-0008	Neb Medicaid Ehhancement Revenue	338
31-5507-8190	MMI Pediatric Rehab/Dent	335	31-5701-0001	Biomedical Research Development Fund	339
31-5507-8192	COSTSHARING/ 34-5507-1022-019	335	31-5703-0009	Minority Health Education & Research	339
31-5507-8194	COSTSHARING/ 34-5507-1027-007	335	31-5703-0029	NTSBRDG NE-Virginia Alliance	339
31-5507-8195	COSTSHARING/ 34-5507-1027-008	335	31-5703-0075	COPH-EAOH-McCaskill Start Up	339
31-5507-8390	MMI Occupational Therapy	335	31-5705-0075	IACUC Vice Chair Stipend	339
31-5507-8490	MMI Physical Therapy	335	31-5705-0079	VCAA-UNMC Institutional Official Support	339
31-5507-8495	COSTSHARING/ 36-5507-2085-001	335	31-5708-0023	Smith-Biomed Research Development	339
31-5507-8590	MMI Psychology Summary	335	31-5712-0031	Tahirovs X-Ray Crystallography Equipmen	339
31-5507-8592	COSTSHARING/ 34-5507-1027-007	335	31-5712-0037	Furukawa Research	339
31-5507-8593	COSTSHARING/ 34-5507-1028-001	335	31-5712-0045	Brattain & Wang Recruitment	339
31-5507-8595	COSTSHARING/ 34-5507-1027-008	335	31-5712-0047	H Band Research	339
31-5507-8596	COSTSHARING/ 34-5507-1028-002	335	31-5712-0049	M Naramura Research	339
31-5507-8690	MMI Speech Pathology	335	31-5712-0051	M Tsai Research	339
31-5507-8790	MMI Social Service	335	31-5712-0055	Eppley-Opavsky Recruitment	339

31-5712-0057	Eppley-Jixin Dong Recruitment	339	31-5725-0015	CCTR	340
31-5712-0059	Eppley-Natarajan Recruitment	339	31-5725-0025	Basma Research Support	340
31-5712-0061	Eppley-Cancer Ctr Program Development	339	31-5725-0029	Int Med-Harrison-Findik Retention	340
31-5712-0063	Eppley-Rizzino Retention	339	31-5725-0031	Int Med-Bonasera Recruitment	340
31-5712-7005	COSTSHARING/ 36-1905-2199-001	339	31-5725-3000	COSTSHARING/ 36-5237-2203-001	340
31-5712-7006	COSTSHARING/ 36-1905-2204-001	339	31-5727-0004	Howard Fox Start-Up	340
31-5713-0002	Bioch/MoleBio-Batra-Pancreatic Tumor	339	31-5727-0005	PEN: Haorah Support	340
31-5713-0005	Editorial Project	339	31-5729-0001	CoPH-Panigrahi Recruitment	340
31-5715-0017	GCBA-Joshi Bridge Grant	339	31-5729-0003	CoPH-Jim Stimpson Recruitment	340
31-5715-0019	GCBA-Guda Recruitment	339	31-5729-0007	COPH-AgSafe/Hlth Pilot Grt-Siu	340
31-5715-0025	V Band Bridge-Lu & Joshi Project	339	31-5729-0008	COPH-AgSafe/Hlth Pilot Grt-Achutan	340
31-5715-0027	GCBA: Runqing Lu Support	339	31-5731-0010	SAHP Corrine Hanson Recruit	340
31-5717-0019	COP-Shlyakhtenko Support	339	31-5733-0010	MMI Dunaevesky Recruitment	340
31-5717-0023	UNMC/UNL Magnet Reson Elastography	339	31-7101-0001	POE-Cancer Prevention and Control Progra	340
31-5719-0013	CON-Sarah Thompson Recruitment	339	31-7101-0010	POE-Cancer Population Science Rsch	340
31-5719-0015	CON - Cohen Recruitment	339	31-7101-7008	COSTSHARING/ 36-1905-2160-001	340
31-5721-0031	Vimla Band Recruitment	339	31-7101-7009	COSTSHARING/ 36-1905-2178-001	340
31-5721-0037	Steven Sansom Support	339	31-8105-8801	Summit Plaza-Family Medicine	341
31-5721-0041	COM-Deans General Support	339	31-8105-8802	Summit Plaza-Internal Medicine	341
31-5721-0069	Tammy Kielian Start Up	339	31-8105-8806	Bakers Place-Family Medicine	341
31-5721-0071	Nora Sarvetnick Start Up	339	31-8105-8807	Bakers Place-Internal Medicine	341
31-5721-0073	Baxters Aneurysm Progression Prevention	339	31-8105-8810	Plattsmouth-Internal Medicine	341
31-5721-0075	GCBA-John Sharp Retention	339	31-8105-8815	Midtown INT Vaccine & Safe Travel Clinic	341
31-5721-0079	SAHP-Jack Thurman Recruitment	339	31-8105-8901	UMA Family Medicine Clinic	341
31-5721-0081	COM-Batra Retention	339	31-8105-8902	UMA General Pediatrics	341
31-5721-0083	UNMC Eng 4 Med-Pipinos Support	340	31-8105-8903	UMA West Family Med	341
31-5721-0089	Path/Micro-Lymphoma SPORE Grant	340	31-8105-8904	BMC Shared-FM1/INT General	341
31-5721-0091	Surg-Liquid Bandage Bridge Grant	340	31-8105-8905	UMA Turner Park Clinic	341
31-5721-0093	Path/Micro-Kai Fu-Clin TransRes Scholar	340	31-8105-8907	UMA Eagle Run	341
31-5721-0095	Cell & Int Phys-Rozanski Support	340	31-8105-8908	UMA Brentwood Villag	341
31-5721-0097	COM-Markin Core Lab Support	340	31-8105-8909	UMA Baker Place	341
31-5721-0099	Radiology-BioImaging Core Fac Tech	340	31-8105-8911	UMA Plattsmouth Clinic	341
31-5721-0101	Cell/Int Phys-Lie Gao Recruitment	340	31-8105-8913	UNMCC Physicians PCC Geriatric Clinic	341
31-5721-0103	Bayles Basic Science Research	340	31-8105-8920	Program Servie Expansion	341
31-5723-0002	COD-Payne Research Program	340	31-8105-8930	Special Projects	341
31-5723-0009	COD-Oakleys Startup Funds	340	31-8205-0106	MRI State Support	342
31-5723-0011	COD-Wheellock&Johnson Salary Support	340	31-8305-4005	UMA Administration	342
31-5723-0017	COD-Peng Recruitment	340	31-8305-4330	Clinic Ent	342
31-5725-0011	Geoffery Thiele Salary Support	340	31-8305-8834	VP INT Vaccine & Safe Travel Clinic	342

31-8305-8838	Village Pointe INT General Medicine	342	32-2602-0701	Cont Ed Rounds	304
31-8305-8866	ENT Peds Clinical Exp - Dr. Jones	342	32-2602-0801	Cont Ed Outreach	304
31-8305-8877	Bellevue OBGYN	342	32-2603-0301	Emergency Medical Services-General	304
31-8305-8920	Olson Womens Center-IM General	342	32-2604-0201	Pharmacy/Dentistry/Allied Health-General	304
31-8305-8938	Specialty Care Services Clinic	342	32-2605-0101	Continuing Education - Personnel	304
31-8305-8953	UMA West Eye Specialty	342	32-2693-1300	College of Nursing	304
31-8305-8954	UMA West ENT	342	32-2699-0218	Permanent Budget Adj	304
31-8305-8955	UMA West OB/GYN	342	33-0107-1606	IRB Revolving Account	290
31-8305-8956	Village Pointe Med Spa - Clinic	342	33-0401-0025	SAHP-NE Coalition for Patient Safety	291
31-8305-8957	UMA West Internal Medicine	342	33-0411-0146	PT Education - K Jones - Research	291
31-8305-8958	UMA Neuro Sciences Clinic	342	33-0451-0016	Phys Asst Students	291
31-8305-8959	Village Pointe Med Spa - Aesthetics	342	33-0451-0018	SAHP-ADO Research Development Account	291
31-8305-8960	UMA Pediatrics Specialty Clinic	342	33-0451-0086	RT to BSRT DCP	291
31-8305-8961	UMA OB/GYN MFM	342	33-0451-0446	Allied Health Cont Ed	291
31-8305-8963	UMA Spec OB/GYN	342	33-0451-0736	PT ED-Provisional DPT	291
31-8305-8967	UMA Surgery&Urology Clinic	342	33-0451-3005	COSTSHARING/ 36-0115-1002-002	291
31-8305-8968	UMA OB/GYN Urogyn	342	33-0963-0010	Dental Stores	293
31-8305-8970	UMA Specialty Eye	342	33-0963-0066	COD Continuing Education	293
31-8305-8971	UMA Oral/Maxillofacial Surgery Clinic	342	33-0963-0100	Dental Books And Instruments	293
31-8305-8972	UMA ENT Clinic	342	33-0963-0105	Dental Books And Instruments	293
31-8305-8973	UMA Oral/Facial Prosthetics	342	33-0963-0106	Dental Books And Instruments	293
31-8305-8974	UMA Audiology	342	33-0963-0110	Dental Technology Fee	293
31-8305-8975	UMA Orthopedics Clinic	342	33-0963-0200	Hygiene Books And Instruments	293
31-8305-8976	UMA Internal Medicine	342	33-0963-0438	Indirect Cost Return	293
31-8305-8977	UMA Cardiology Thoracic Clinic	342	33-0963-0976	Oral Biology Biomonitoring	293
31-8305-8978	UMA West Pain Medicine	342	33-0963-1530	University of Wyoming Tuition Support	293
31-8305-8979	General Medicine	342	33-1209-0400	Mass Spectometry Protein Core Facility	294
31-8305-8980	UMA Psychiatry Clinic	342	33-1209-2009	SPA - Stimulus	294
31-8305-8982	UMA Specialty ENT Allergy	342	33-1652-5001	Library 04/05 Reallocation	294
31-8305-8990	APEU	342	33-1801-0050	IPE-ESC Evaluation	296
31-8305-8995	Infusion Center	342	33-1951-0010	Eppley General Supply	299
31-8305-8997	Brentwood Rheumatology Clinic	342	33-1953-0300	DNA Microarray	299
31-8305-9999	Budget Adjustment-31830589	342	33-1953-0546	Glassware Washing Service	299
32-2601-0001	General Operating	304	33-1953-0550	Crystallography Facility	299
32-2601-0002	COST SHARING FOR 36-0115-1001-001	304	33-1953-0556	NMR Facility	300
32-2602-0101	General Operating - Medicine	304	33-1953-0996	Cavalieri Urine/Blood Experiment Analys	300
32-2602-0301	College of Medicine Support	304	33-1953-1306	Molecular Biology Core Lab	300
32-2602-0401	Cont Ed Mediated Instruction	304	33-1953-1326	Clinical Research Support	300
32-2602-0601	Cont Ed NHS	304	33-1953-1346	Eppley Poster Activity	300

33-2001-0030	Course Fees	302	33-3353-0046	Physical Plant-Sign Shop	306
33-2051-0316	Nanomaterials Core Lab	302	33-3353-0350	Project Support	306
33-2405-0010	VISA Processing Fees	303	33-4252-0046	Student Health	308
33-2907-0011	Sorrell/DRC Maint-Cap	304	33-4301-3050	Advanced Clinical Applications Project	309
33-2907-0026	Administrative Support	304	33-4301-3051	ACAP EPIC Project	309
33-2907-0046	Data Inst Svcs	304	33-4313-1527	UneCard Installation	309
33-2907-0086	Data Center Personnel	304	33-4327-0020	Epidemiology	309
33-2907-0096	Hospital Datat Center Support	304	33-4351-0101	Pre Press	309
33-2907-0106	Wide Area Network	304	33-4351-0102	PressRoom	309
33-2907-0206	Administrative Computer	304	33-4351-0103	Copy Center	309
33-2907-0216	Comp Serv - Technical Services	304	33-4351-0104	Bindery	309
33-2907-0276	Mainframe Laser Printer	304	33-4351-0105	Design Services	309
33-2907-0296	Network Group	304	33-4351-0116	Printing Operations	309
33-2907-0306	NETWORK DATA INFRASTRUCTURE	304	33-4351-0166	Printing Equipment	309
33-2907-0406	Help Desk	304	33-4352-0996	Private Residences-Personnel Maintenance	309
33-2907-0516	Camp HW/SW	304	33-4353-0006	University Bookstore	309
33-2907-0526	Shared HW/SW	304	33-4353-0026	Convenient Store	309
33-2907-0906	Educational Intranet	304	33-4353-0316	Student Locker Rental	309
33-2907-0916	Cluster Support	305	33-4354-0016	Fitness Center	309
33-2907-0946	Classroom Enhancements	305	33-4354-0076	CFHL Salaries	309
33-2907-3416	Workstation Support	305	33-4355-0406	Employee Shuttle	309
33-2909-0006	Telecom Line Rate Rev/Exp	305	33-4355-0806	UNMC and NMC Parking Operations	309
33-2909-0106	Telecom Technicians	305	33-4357-0010	General Stores	309
33-2911-0046	UNMC AV/Classroom Support	305	33-4357-0020	Stockless Supplies Owens & Minor	309
33-2911-0316	Video Services Support Services	305	33-4357-0040	GS1 Non Stock	309
33-2911-0406	Video Production	305	33-4357-0070	Furniture Stores - Movers	309
33-3351-0206	Maint Dept-Contractors	306	33-4357-0080	Stockless Supplies-Office Depot	309
33-3351-0706	Job Pool- Grounds	306	33-4357-0090	Furniture Stores - Furniture	309
33-3351-0726	Job Pool- Plumbers	306	33-4357-0300	FM&P Warehouse	309
33-3351-0746	Job Pool- Maintenance	306	33-4360-0006	Transportation	310
33-3351-0766	Job Pool- Masons	306	33-4360-0026	Transportation-Equipment	310
33-3351-0786	Job Pool- Painters	306	33-4360-0036	Transportation-Cashiering-Bus Tickets	310
33-3351-0806	Job Pool- Electricians	306	33-4361-0006	Upholstery Shop	310
33-3351-0826	Job Pool- Carpenters	306	33-4363-0196	Cellular Phone Clearing	310
33-3351-0846	Job Pool-Control & Refrig	306	33-4363-0456	Cost Per Copy Program	310
33-3351-0886	Job Pool- Design	306	33-4363-0706	Clinical Trials	310
33-3351-0906	Job Pool- Preventive Main	306	33-4363-0956	Successful Aging Wellness Program	310
33-3351-0916	Refrigeration Shop	306	33-4363-1033	Purchasing Special	310
33-3351-0926	FMP Building Engineers	306	33-4363-1216	FAHCT	310

33-4363-1476	Campus ID Program	310	33-5440-2686	Health Professions Tracking Service	334
33-4363-2576	Administrative Systems Project	310	33-5450-0001	Beatrice State Development Center	334
33-4363-3000	Radiation Health Center	310	33-5551-0156	Print & Dup-Media Resource Facil MRI	338
33-4363-3001	COSTSHARING/ 36-5228-1005-001	310	33-5552-0100	After School Programs	338
33-4407-1000	Alumni Affairs	311	33-5552-0101	Education Even Start Program	338
33-4451-0010	COM Deans Office Service Agreement	311	33-5552-0103	Educare	338
33-5140-0016	Cell Growth Facility	318	33-5552-0104	Infant Contract - Ralston	338
33-5140-0076	Protein Structure Core Facility	318	33-5552-0105	CIS Kids Squad Mental Health	338
33-5140-0096	Durham Research Center Autoclave Fund	318	33-5552-0106	Learning Center Summer	338
33-5140-1466	Confocal Microscope Facility	318	33-5552-0107	Project Everlast	338
33-5150-0101	Microarray Core Facility	318	33-5552-0108	Early Childhood Services	338
33-5150-0102	Mouse Genome Engineering Facility	318	33-5552-0109	Lincoln Fdn: Neb Child Eval Proj	338
33-5150-0103	Sequencer Facility	318	33-5552-0110	Public School Evaluation	338
33-5150-0110	Next Generation Sequencing Core Facility	318	33-5552-0111	21st Century NDE	337
33-5150-0600	Anatomy Special	318	33-5552-0112	Regional 6 Kidsquad	337
33-5150-3003	COSTSHARING/ 36-5270-2065-001	318	33-5552-0113	Special Education Residential Project	337
33-5150-3007	COSTSHARING/ 36-5150-2059-001	318	33-5552-0114	Project SYNERGY-Nursing	337
33-5150-3008	COSTSHARING/ 36-5321-2008-001	318	33-5552-0115	NCFF Endowment Six Pence	337
33-5191-0006	Comparative Medicine	318	33-5552-0116	Crete Migrant Even Start	337
33-5191-0009	Comparative Medicine F & A	318	33-5552-0117	Educare Coaching & Mentoring Project	337
33-5210-0010	Educational Behavior Therapy	324	33-5552-0119	NCFF Nurturing Healthy Behaviors	337
33-5301-0030	P3 Facility	331	33-5552-0120	Community ERS Project for Educare	337
33-5301-0566	Elsevier Editor-In-Chief James Talamdge	331	33-5552-0121	NASA OST	337
33-5301-0906	Kuszynski/Cell Sorter Facility	331	33-5552-0300	Neurogenetic Communications Disorders	337
33-5301-2446	NPHL Research Account	331	33-5552-0500	Cyto Foundation Pro Fees	337
33-5301-3476	Public Health Lab Services	331	33-5552-0501	Center fo Program Evaluation	337
33-5301-3477	Public Health Chemistry Services	331	33-5552-0503	COSTSHARING/ 36-5321-2008-001	337
33-5301-3486	Bio Safety Program	331	33-5552-0601	General Administration	337
33-5301-3526	NPHL FTIR/RAMAN PT Program	331	33-5552-0700	Kim Start-Up	337
33-5301-5006	Tissue Science Facility	331	33-5552-0701	Arikkath Start-Up	337
33-5305-0003	CNND Fees	331	33-5552-0702	Dunaevsky Start-Up	337
33-5350-2222	Bioimaging Core Lab	331	33-5552-0703	Developmental Neuroscience Operating	337
33-5440-0001	Health Svcs Research Special Development	334	33-5552-0900	Medically Handicapped Childrens Program	337
33-5440-0005	HSR Nebraska BRFSS	334	33-5552-0901	MHCP-Diabetes/Endocrine Clinics	337
33-5440-0006	PRAMS Phone Survey	334	33-5552-0902	NICU-Followup	338
33-5440-0007	Phone Surveys-Non DHHS	334	33-5552-0903	Pediatric Diabetes Outcomes	338
33-5440-0015	HSRA Development - Ge Lin GIS Support	334	33-5552-0904	Statewide Network for Child/Families-Spe	338
33-5440-0020	HSRA Development - K Bowen GIS Support	334	33-5552-0905	MHCP Facilities Cost	338
33-5440-0025	Behavioral Workforce Development	334	33-5552-0906	Medically Handicapped Childrens Program	338

33-5552-0907	Telehealth Network for Children w/ speci	338	34-1807-1005003	Primary Integrated Psychiatric Nursing	295
33-5552-1800	Nurse Practitioner Support	338	34-1807-1006003	Geriatric Nurse Practicioners-Masters Ac	295
33-5552-1900	Mosaic-Beatrice State Care Facility	338	34-1807-1013002	Increasing Leadership Capacity of Nurses	295
33-5552-2001	OPS School Psychological Services	338	34-1807-1014001	College of Nursing	295
33-5652-0776	Post-Graduate Dentistry	339	34-1807-2011003	Interdisciplinary Healthy Heart Center	295
33-9605-0795	Eye Bank	343	34-1807-2012001	CON-Community-Based	295
33-9607-0236	Optical Shop	343	34-1807-2014001	CON	295
33-9696-0296	Minimally Invasive Surgery Center	343	34-1807-3002005	Reducing Disparities in Type 2 Diabetes	295
33-9696-0357	Technology Development	343	34-1809-1012002	Innovations in Clinical Education	295
33-9696-0365	Advanced Surgical Technology	343	34-1822-2001001	College of Nursing	295
33-9696-0886	Child Care Center	343	34-1901-2111031	Administrative Supplement CTRP	298
33-9696-3000	COSTSHARING/ 36-5360-2121-001	343	34-1901-2111032	Senior Leadership	298
33-9705-0006	Purchased Utilities	343	34-1901-2111033	Leaders of Scientific Research Programs	298
33-9710-1380	Media Services	343	34-1901-2111035	Developmental Funds	298
33-9710-6975	Nursing Resources And Develpmt	343	34-1901-2111036	Administration	298
33-9710-7055	Cancer Service Line	343	34-1901-2111037	Cell Analysis Core Facility	298
33-9710-7060	Radiation Therapy	343	34-1901-2111038	Confocal Laser Scanning Microscope Facil	298
33-9710-7140	Endoscopy Center	343	34-1901-2111039	Laboratory Services Shared Resource	298
33-9710-7321	Acute Dialysis	343	34-1901-2111040	Molecular Biology Core Facility	298
33-9710-7339	Clinical Nutrition	343	34-1901-2111042	Structural Biology Facility	298
33-9710-7455	Social Work	343	34-1901-2111043	Histological Support	298
33-9710-7525	Clinical Research Center	343	34-1901-2111044	Bioinformatics Facility	298
33-9710-7615	Village Pointe Radiation Oncology	343	34-1901-2111045	Biostatistics Facility	298
33-9813-0255	Anatomical-Salaries	344	34-1901-2111046	Centralized Protocol Data Mgmt Unit	298
33-9813-0256	Accts Rec-Anatomical Board	344	34-1901-2111047	Protocol Review and Monitoring System	298
33-9899-0070	Ant Income Stores & Services	344	34-1901-2111048	Data Sharing Plan	298
33-9899-0210	Ant Income-Research	344	34-1901-2111049	Lymphoma Support	298
33-9899-0910	Ant Inc Indep Operations	344	34-1901-2111050	Tumor Bank Support	298
34-0915-2013001	COD Oral Biology	292	34-1901-2201002	UNMC Eppley CCSG ARRA Funded Supp 1	298
34-0915-2014109	Administrative Core	292	34-1905-1008022	Cancer Biology Training Program	298
34-0915-2014179	James Wahl Pilot Project	292	34-1905-2157010	Eppley	298
34-0915-2014309	Project 14	292	34-1905-2159001	Eppley	298
34-0915-2014409	Project 17	292	34-1905-2164005	Autoantibodies Against Glycopeptide Epit	298
34-0915-2014609	Live Cell Imaging Core	292	34-1905-2165008	Eppley	298
34-0915-2014809	Project 15	292	34-1905-2166001	Eppley	298
34-0915-2014909	Project 16	292	34-1905-2167001	Eppley	298
34-0915-3001001	COD Oral Biology	292	34-1905-2168001	Eppley	298
34-0915-3002001	COD Oral Biology	292	34-1905-2169001	Eppley	298
34-1807-1004003	Increasing Faculty Capacity in Nebraska	295	34-1905-2171104	NIH SPORE Project 1	298

34-1905-2171204	NIH SPORE Project 2	298	34-2005-2049002	NanoArt Man: Proj 1	301
34-1905-2171404	NIH SPORE Administrative Core	298	34-2005-2049003	NanoArt Man: Proj 1	301
34-1905-2171504	NIH SPORE Tissue Core-Bridge	298	34-2005-2050002	NanoArt Man: Core C	301
34-1905-2171514	NIH SPORE Tissue Core-Anderson	298	34-2005-2050003	NanoArt Man: Core C	301
34-1905-2171604	NIH SPORE Biostatistics Core	298	34-2005-2054102	High Capacity Nanocarriers for Cancer Ch	301
34-1905-2171704	NIH SPORE Career Development	298	34-2005-2055101	CNS Delivery of Activated Antiviral Drug	301
34-1905-2171904	NIH SPORE Batra Project 3	298	34-2005-2056001	College of Pharmacy	301
34-1905-2174001	Eppley	298	34-2009-2026003	Compare effectiveness of medication use	301
34-1905-2175006	Eppley	298	34-2009-2026004	Compare effectiveness of medication use	301
34-1905-2176001	Eppley	298	34-2009-2028004	NE Ctr Nanomed Seed Proj 1	301
34-1905-2177002	Eppley	297	34-2201-1004002	Point of Service-Nebraska Panhandle AHEC	303
34-1905-2178001	Eppley	297	34-4101-1005001	Chancellor	307
34-1905-2186001	Eppley	297	34-4215-5014024	Pell Grant Program	308
34-1905-2188001	Eppley	297	34-5140-2027006	Biochemistry & Molec	313
34-1905-2189001	Eppley	297	34-5140-2028001	Biochemistry & Molec	313
34-1905-2190001	Eppley	297	34-5140-2029001	Biochemistry & Molec	313
34-1905-2192007	Early Diagnosis of Pancreatic Cancer	297	34-5140-2031010	Biochemistry and Molecular Biology	313
34-1905-2193024	Eppley	297	34-5140-2033001	Biochem and Molecular Biology	313
34-1905-2194001	Eppley	297	34-5140-2034011	Biochem and Molecular Biology	313
34-1905-2195001	Eppley	297	34-5140-2036001	Biochem and Molecular Biology	313
34-1905-2196001	Eppley	297	34-5140-2038101	Regulation of EHD Protein Function by Mo	313
34-1905-2197001	Eppley	297	34-5140-2038201	Regulation of EHD Protein Function by Mo	313
34-1905-2199001	Eppley	298	34-5140-2039001	Biochem and Molecular Biology	313
34-1905-2200001	Eppley	298	34-5140-2040007	Early Diagnosis of Pancreatic Cancer Pro	313
34-1905-2201006	Eppley	298	34-5140-2042002	Biochemistry & Molecular Biology	313
34-1905-2202009	Eppley	298	34-5140-2043001	Biochem and Molecular Biology	313
34-1905-2203006	Eppley	298	34-5140-2044101	Administrative Core	313
34-2005-2026001	Polymer Based Gene Delivery	300	34-5140-2044201	GEM Core	313
34-2005-2030001	Cross-Linked Polymer Micelles for Cancer	300	34-5140-2044301	RAP Core	313
34-2005-2035005	COP Pharm Science	300	34-5140-2044401	TMEN-Project 1	313
34-2005-2039104	COBRE - Admin Core	300	34-5140-2044501	TMEN-Project 2	313
34-2005-2039504	COBRE - Project 4	300	34-5140-2044601	TMEN-Project 3	313
34-2005-2039704	COBRE - Core B	301	34-5140-2044701	TMEN-Project 4	313
34-2005-2039804	COBRE - Seed Project 1	301	34-5140-2045001	Biochemistry & Molecular Biology	313
34-2005-2039904	COBRE - Seed Project Lupus	301	34-5140-2046001	Biochemistry & Molecular Biology	313
34-2005-2041001	COP Pharm Science	301	34-5140-2047006	Biochemistry & Molecular Biology	313
34-2005-2043001	COP Pharm Science	301	34-5150-2029001	Basis of the Requirements of IRF4 & IRF8	313
34-2005-2045003	Hypoxia Enhanced Bombesin Analogs-Prostr	301	34-5150-2032006	Cell Biology & Anatomy	313
34-2005-2046004	Polypeptide Modification	301	34-5150-2033006	Cell Biology & Anatomy	313

34-5150-2037301	NE Research Network - Main Project	313	34-5160-2053502	NanoArt Man: Core B Sub	314
34-5150-2037401	NE Research Network - Main Project	313	34-5160-2053602	NanoArt Man: Proj 2 sub	314
34-5150-2040009	Cell Biology/Anatomy	313	34-5160-2054001	Pharmacology/Exp Neuroscience	314
34-5150-2043004	Cell Biology/Anatomy	313	34-5160-2055010	Pharmacology/Exp Neuroscience	314
34-5150-2048001	Cell Biology/Anatomy	313	34-5160-2056101	Trascriptional Regulation Function 1	314
34-5150-2049003	Cell Biology/Anatomy	313	34-5160-2056201	Trascriptional Regulation Function 2	314
34-5150-2050003	Cell Biology/Anatomy	314	34-5160-2057112	CHAIN-Administrative Core	314
34-5150-2051001	Cell Biology/Anatomy	314	34-5160-2057212	CHAIN-Biophysical Core	314
34-5160-1003007	Short Course: Integrative and Organ Syst	314	34-5160-2057412	CHAIN-Cell/Tissue/Animal Core	314
34-5160-1003008	Short Course: Integrative and Organ Syst	314	34-5160-2057512	CHAIN-Cell/Tissue/Animal Core-Sub	314
34-5160-2019001	Pharmacology/Exp Neuroscience	314	34-5160-2057612	CHAIN-Developmental Core	314
34-5160-2020013	Pharmacology/Exp Neuroscience	314	34-5160-2057712	CHAIN-Phenomics Core	314
34-5160-2021005	Pharmacology/Exp Neuroscience	314	34-5160-2057812	CHAIN-Therapeutics Core	314
34-5160-2026111	Project 1: Mononuclear phagocytes immuni	314	34-5160-2058101	Methamphetamine and HIV: Defective Immun	314
34-5160-2026112	Project 2: Macrophage-based nanoformulat	314	34-5160-2059001	College of Pharmacy	314
34-5160-2026113	Project 3: Modulation of blood-brain bar	314	34-5160-2060001	Pharmacology	314
34-5160-2026114	Core A: Cells and Tissue Core	314	34-5160-2061001	Pharmacology	315
34-5160-2026115	Core C: Proteomics Core	314	34-5160-2062101	PDGF-BB Buch	315
34-5160-2026116	Core D: Administrative Core	314	34-5160-2062201	PDGF-BB Yao	315
34-5160-2026123	Project 3a: Modulation of blood-brain ba	314	34-5160-2063001	Pharmacology	315
34-5160-2028012	Pharmacology/Exp Neuroscience	314	34-5170-2046001	Cellular/Integrative Physiology	315
34-5160-2030001	Pharmacology/Exp Neuroscience	314	34-5170-2047004	NE Center for Nanomedicine - Proj 2	315
34-5160-2031001	Pharmacology/Exp Neuroscience	314	34-5170-2049001	Cellular/Integrative Phys	315
34-5160-2033303	Project 3: Ciborowski	314	34-5170-2050001	Cellular/Integrative Phys	315
34-5160-2033403	Core A: Protemic Strategies for AIDS and	314	34-5170-2051113	Neuro-Circulatory Function in Chronic	315
34-5160-2038001	Pharmacology/Exp Neuroscience	314	34-5170-2052013	Project 1: Sympathetic Outflow in Heart	315
34-5160-2044001	Pharmacology/Exp Neuroscience	314	34-5170-2053013	Project 2: Function of the PVN in Heart	315
34-5160-2045007	Pharmacology/Exp Neuroscience	314	34-5170-2054013	Project 3: Chemoreflex in Heart Failure	315
34-5160-2046001	Pharmacology/Exp Neuroscience	314	34-5170-2056013	Administration Core	315
34-5160-2047001	Pharmacology/Exp Neuroscience	314	34-5170-2057013	Animal Core	315
34-5160-2048004	NE Center for Nanomed - Seed Project 2	314	34-5170-2058013	Molecular Biology, Biochemistry & Histol	315
34-5160-2049007	Pharmacology/Exp Neuroscience	314	34-5170-2059021	Cellular/Integrative Phys	315
34-5160-2050010	Pharmacology/Exp Neuroscience	314	34-5170-2063001	CELLULAR/INTEGRATIVE PHYS	315
34-5160-2051001	Pharmacology/Exp Neuroscience	314	34-5170-2064001	CELLULAR/INTEGRATIVE PHYS	315
34-5160-2052001	Pharmacology/Exp Neuroscience	314	34-5170-2067001	Cellular & Integrative Physiology	315
34-5160-2053102	NanoArt Man: Proj 2	314	34-5224-2002001	Int Med Cardiology	319
34-5160-2053202	NanoArt Man: Proj 3	314	34-5226-2002001	Vascular Risk after Kid Trans	320
34-5160-2053302	NanoArt Man: Proj 3 Sub	314	34-5226-2005004	Diab/Endo/Metab (Internal Medicine)	320
34-5160-2053402	NanoArt Man: Core A	314	34-5228-2003001	Geriatrics	320

34-5229-2018001	Int Med GI	320	34-5319-2001001	Pediatrics Infectious Disease	326
34-5229-2019001	Int Med GI	320	34-5350-2004010	Core B: Bioimaging Parent 3451602026110	326
34-5229-2022001	Gastro & Hepa (Internal Medicine)	320	34-5350-2005004	NE Ctr Nanomed-Core parent 3420052039004	326
34-5232-3004013	Infectious Diseases (Internal Medicine)	320	34-5350-2007001	Radiology	326
34-5234-2005001	Oncology/Hematology (Internal Medicine)	320	34-5350-2008002	NanoArt Man:Core B 3451602053000	326
34-5237-2007015	Pulmonary (IM)	320	34-5350-2009012	CHAIN-Biophysical Core-Sub/3451602057012	326
34-5237-2010001	Int Med Pulmonary	320	34-5360-2058001	Surgery	326
34-5237-2012001	Int Med Pulmonary	320	34-5360-2059001	Surgery	326
34-5237-2012101	Airway Injury Caused by MAA Adducts	320	34-5360-2060001	Surgery	326
34-5237-2014001	PULMONARY	320	34-5360-2061001	Surgery	327
34-5237-2015006	Targeting Airway Inflammation from Conce	320	34-5360-2062001	Surgery	327
34-5237-2017001	PULMONARY	320	34-5360-2063008	Surgery	327
34-5237-2018001	PULMONARY	320	34-5370-2001001	Emergency Medicine	327
34-5237-2019001	PULMONARY	320	34-5401-2001001	COPH DO	332
34-5241-2009010	Rheumatology	320	34-5401-3003001	COPH DO	332
34-5263-2003005	Obstetrics/Gynecology	320	34-5410-2003001	COPH Biostatistics	332
34-5263-2004001	Obstetrics/Gynecology	320	34-5420-2002101	Administration & Planning Core	332
34-5270-2010005	Ophthalmology	320	34-5420-2002201	Pilot/Feasibility Projects & Emerging Is	332
34-5270-2011001	Ophthalmology	320	34-5420-2002301	Outreach Program	332
34-5270-2012001	Ophthalmology	320	34-5420-2002401	ADMA:A Novel Pathway in Organic Dust-Med	332
34-5270-2015014	Ophthalmology	320	34-5420-2002501	Surveillance of Ag Injuries Central Stat	332
34-5301-2042012	Molecular Control of	326	34-5420-2002601	Safety & Health Ed for Non-Traditional F	332
34-5301-2051002	Pathology/Microbiology	326	34-5420-2002701	Evaluation Program	332
34-5301-2052002	Pathology/Microbiology	326	34-5440-2003002	COPH Health Services	332
34-5301-2054103	Staph Biofilm and Disease-Bio Core B	326	34-5470-2001005	COPH Global Health	332
34-5301-2054203	Staph Biofilm and Disease-Admin Core C	326	34-5507-1025038	NE Univ Center on Develp[Disabilities	335
34-5301-2054303	Staph Biofilm and Disease Project 1	326	34-5507-1027008	Graduate Psychology Education Program	335
34-5301-2054403	Staph Biofilm and Disease Project 2	326	34-5507-1028002	Innovative Epilepsy Services Expansion -	336
34-5301-2054503	Staph Biofilm and Disease Project 3	326	34-5507-1029021	MMI	336
34-5301-2054603	Staph Biofilm and Disease Project 4	326	34-5507-2020108	CORE A - Molecular Biology of Neurosenso	336
34-5301-2054703	Staph Biofilm and Disease Core A	326	34-5507-2020208	CORE B - Molecular Biology of Neurosenso	336
34-5301-2059011	Pathology/Microbiology	326	34-5507-2020308	CORE C - Molecular Biology of Neurosenso	336
34-5301-2060001	Pathology/Microbiology	326	34-5507-2020408	CORE D - Molecular Biology of Neurosenso	336
34-5301-2065001	Pathology/Microbiology	326	34-5507-2020508	Pilot Project - Dunaevsky	336
34-5311-1009005	Urban PIPPAH : Improving Adolescent Heal	326	34-5507-2020608	Pilot Project - Arikkath	336
34-5311-1012002	Urban MCH Leadership	326	34-5507-2020708	Pilot Project - Kim	336
34-5311-1013001	Pediatrics Administration	326	34-5507-2021001	MMI	336
34-5311-3007005	Build Capacity Maternal - Child Leader	326	34-5507-2023001	MMI	336
34-5311-3008002	Building Capacity in Major Urban Health	326	34-9899-0011011	Ant Awards-Instruction	343

34-9899-0022022	Ant Awards-Rsch Other	343	35-5261-2004010	IPA for Xiaoying Hou M.D.	320
34-9899-0033033	Ant Awards - Community Service	343	35-5261-2007001	Obstetrics/Gynecology	320
34-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	343	35-5270-2003001	Opthamology	320
35-0403-3003001	Phys Asst	291	35-5270-2004001	Opthamology	320
35-1809-2001001	Nursing-Adult Health	295	35-5280-2001001	Orthopaedic Surgery	321
35-1905-1003001	Eppley	299	35-5280-2002001	Orthopaedic Surgery	321
35-1905-2032001	Eppley	299	35-5301-2011001	Path/Micro	327
35-1905-2034001	Eppley	299	35-5301-2014001	Pathology/Microbiology	327
35-2005-2015001	COP Pharm Science	301	35-5360-2008001	Robotic Telesurgery	327
35-2005-2016001	cop	301	35-5360-2010001	Surgery	327
35-2005-2017001	COP Pharmaceutical Science	301	35-5410-2004003	Role of Apathy in Glycemic Control	333
35-2005-2018008	College of Pharmacy	301	35-5410-2005002	IPA Fang Yu	333
35-5101-2001001	Deans Office	315	35-5420-2002001	COPH EAO Health Sci	333
35-5140-2015001	Biochemistry & Molec	315	35-5440-2012003	IPA for Ann Fetrick - VERC	333
35-5140-2017001	Biochemistry and Molecular Biology	315	35-5440-2022001	COPH Health Services	333
35-5140-2018001	Biochemistry and Molecular Biology	315	35-5455-1003002	COPH RHEN	333
35-5140-2021001	Biochem and Molecular Biology	315	35-5470-1001001	COPH Global Health	333
35-5140-2023001	Biochem and Molecular Biology	315	35-5507-2002001	MMI	336
35-5140-2025001	Biochem and Molecular Biology	315	35-9899-0011011	Ant Awards - Instruction	344
35-5140-2028001	Biochemistry & Molecular Biology	315	35-9899-0021021	Ant Awards-Research Instr	344
35-5140-2029001	Biochemistry & Molecular Biology	315	35-9899-0033033	Ant Awards-Community Serv	344
35-5140-2030001	Biochemistry & Molecular Biology	315	36-0115-1003001	Graduate Studies	290
35-5140-2031001	Biochemistry & Molecular Biology	315	36-0401-2006001	Allied Health	291
35-5150-2008001	Cell Biology/Anatomy	315	36-0401-3005002	Strategic Prevention Framework Data Mana	291
35-5201-2005001	Anesthesiology	320	36-0405-2004002	Pulmonary Delivery of a Hybrid Therapeut	291
35-5201-2006001	Anesthesiology	320	36-0411-2020001	Physical Therapy	291
35-5226-2010005	IPA for Peggy Karatoprakli - VAMC	320	36-0411-2022001	Allied Health	291
35-5226-2015001	Diab/Endo/Metab (Internal Medicine)	320	36-0915-2029001	COD Oral Biology	293
35-5226-2016001	Diab/Endo/Metab (Internal Medicine)	320	36-0915-2032001	College of Dentistry	293
35-5229-2019001	Gastro & Hepa (Internal Medicine)	320	36-0925-2017002	Examining Multilevel Assoc in Dental Res	293
35-5232-2007001	Infectious Diseases	320	36-0930-2007001	College of Dentistry	293
35-5237-2018003	IPA for Tricia LeVan	320	36-1209-2001001	Prospective; Randomized; Double-Blind; D	294
35-5237-2026003	IPA for Cynthia Beaumont	320	36-1603-4002006	Library General	294
35-5237-2028002	I.P.A. for Zachary Keller	320	36-1801-1003002	West Nebraska Division Accelerated BSN P	296
35-5237-2030001	Pulmonary (Internal Medicine)	320	36-1807-2009006	MOTAC Tobacco Free Nebraska	296
35-5237-2031002	IPA for Robin Zotti-Pierce	320	36-1807-2017001	CON-Community Based Health	296
35-5237-2032001	Pulmonary (Internal Medicine)	320	36-1807-2018001	CON	296
35-5241-2010003	IPA for Bart Hamilton	320	36-1807-3002007	Evaluation of Douglas County Healthy Sta	296
35-5241-2011003	IPA for Debbie Bergman	320	36-1905-2121004	Analysis of Interactions of HIV Tat and	299

36-1905-2158001	Eppley	299	36-2005-2100001	College of Pharmacy	302
36-1905-2170001	Eppley	299	36-2005-2101001	College of Pharmacy	302
36-1905-2174001	Eppley	299	36-2009-2040001	COP Pharmacy Practice	302
36-1905-2180001	Eppley	299	36-2009-2041001	College of Pharmacy	302
36-1905-2181001	Eppley	299	36-2009-3002101	Project 1: Mandatory Tracking	302
36-1905-2183001	Eppley	299	36-2009-3002201	Project 4: E-Prescibing	302
36-1905-2184001	Eppley	299	36-2009-3002301	Project 5: Value of HIE in the ER	302
36-1905-2186001	Eppley	299	36-2009-3002401	Project 6: Radiology/Lab Evaluation	302
36-1905-2187001	Eppley	299	36-2009-3002501	Project 7: Use of Medication Histories	302
36-1905-2188001	Eppley	299	36-5140-2074001	Biochemistry & Molec	317
36-1905-2190001	Eppley	299	36-5140-2096001	Biochem and Molecular Biology	317
36-1905-2192001	Eppley	299	36-5140-2097001	Biochemistry & Molecular Biology	317
36-1905-2195001	Eppley	299	36-5140-2098001	Biochemistry & Molecular Biology	317
36-1905-2196001	Eppley	299	36-5150-2055001	Cell Biology/Anatomy	317
36-1905-2197001	Eppley	299	36-5150-2062001	Genetics; Cell Biology & Anatomy	317
36-1905-2200001	Eppley	299	36-5150-2063001	Genetics; Cell Biology & Anatomy	317
36-1905-2201001	Eppley	299	36-5150-2064001	Genetics; Cell Biology & Anatomy	317
36-1905-2206001	Eppley	299	36-5150-2066001	Genetics; Cell Biology & Anatomy	317
36-1905-2207001	Eppley	299	36-5160-2037005	Alcohol Abuse and HIV-1 Mechanisms	317
36-1905-2210001	Eppley	299	36-5160-2047001	Pharmacology/Exp Neuroscience	317
36-1905-2211001	Eppley	299	36-5160-2052001	Pharmacology/Exp Neuroscience	317
36-1905-2213001	Eppley	299	36-5160-2057002	Nebraska Center for Virology	318
36-1905-2214001	Eppley	299	36-5160-2058010	Project 2: Novel Adjunctive Therapies fo	318
36-1905-2218001	Eppley	299	36-5160-2059003	Pharmacology/Exp Neuroscience	318
36-2001-2001003	IMPAACT Pharmacology Support Lab	301	36-5160-2060001	Pharmacology	318
36-2001-2002002	AACTG Pharmaclogy Support Lab	301	36-5160-2061001	Pharmacology	318
36-2001-2004004	Intracellular compartmental Kinetics of	301	36-5160-2062001	Pharmacology	318
36-2001-2006003	IMPAACT Pharmacology Support TOO2	301	36-5160-2063001	Pharmacology	318
36-2001-2008002	Antifibrotic Therapy to Improve Immune R	301	36-5170-2086005	Redox Biology Center	318
36-2001-2009007	College of Pharmacy	301	36-5170-2095004	Superoxide vs Hydrogen Peroxide in Redox	318
36-2001-2010004	College of Pharmacy	301	36-5170-2099002	Mechanism of Glycolytic Inhibition	318
36-2001-2011004	College of Pharmacy	301	36-5170-2102002	Oxidative Stress Causes Chronic Orthosta	318
36-2005-2087001	COP Pharm Science	301	36-5170-2104001	CELLULAR/INTEGRATIVE PHYS	318
36-2005-2092003	Second Generation Inhibitors of Botulinu	301	36-5170-2107001	Cellular & Integrative Physiology	318
36-2005-2094001	COP Pharmaceutical	301	36-5170-2108001	Cellular & Integrative Physiology	318
36-2005-2095002	Critica Interactions of APOBEC3s	301	36-5210-2019001	Family Medicine	323
36-2005-2096001	COP Pharmaceutical Science	301	36-5224-2078001	Cardiology	323
36-2005-2097001	COP Pharmaceutical Science	301	36-5224-2080001	int Med Cardiology	323
36-2005-2099101	An Integrated Immune; Biomaterial and St	302	36-5224-2095002	Bioengineering Research Partnerships for	323

36-5224-2096001	Int Med Cardiology	323	36-5237-2190001	Int Med Pulmonary	324
36-5224-2101001	Cardiology (Internal Medicine)	323	36-5237-2196004	SPIROMICS - Steering Committee	324
36-5226-2015001	Hypopituitary Control & Complications St	323	36-5237-2203001	PULMONARY	324
36-5226-2020001	Natural History Study of the Development	323	36-5237-2208001	PULMONARY	324
36-5226-2028002	Joy Egan NEBRA	323	36-5237-2210001	PULMONARY	324
36-5226-2029001	Int Med DEM	323	36-5237-2214001	Pulmonary (Internal Medicine)	324
36-5226-2031002	Fish Oil and Cycloxygenases: Interplay i	324	36-5237-2215001	Pulmonary (Internal Medicine)	324
36-5226-2034001	Diab/Endo/Metab (Internal Medicine)	324	36-5237-2217001	Pulmonary (Internal Medicine)	324
36-5226-2035001	Diab/Endo/Metab (Internal Medicine)	324	36-5237-2218001	Pulmonary (Internal Medicine)	324
36-5228-1005001	Geriatrics	324	36-5237-2221001	Pulmonary (Internal Medicine)	323
36-5228-2012001	Geriatrics (Internal Medicine)	324	36-5237-2223001	Pulmonary (Internal Medicine)	323
36-5229-2092011	Randomized Trial High Dose Urso in PSC	324	36-5241-2012002	RA Related Autoantibodies in Healthy FDR	323
36-5229-2102001	Int Med GI	324	36-5241-2020002	Treatment Efficacy and Toxiicity TETRAD	323
36-5229-2103001	Int Med GI	324	36-5241-2021001	Int Med Rheumatology	323
36-5232-1009013	National AIDS Education & Training Ctr	324	36-5241-2023001	Rheumatology	323
36-5232-2075003	AIDS Clinical Trials Group Network	324	36-5241-2026001	Rheumatology (Internal Medicine)	323
36-5232-2094001	Infectious Diseases	324	36-5250-2012001	Stroke Comparing PFO Closure to Establis	323
36-5232-2100001	Infectious Diseases	324	36-5250-2013007	Insulin Resist Interv after Stroke IRIS	323
36-5232-2108001	Infectious Diseases (Internal Medicine)	324	36-5250-2019001	Neurological Sciences	323
36-5232-2110001	Infectious Diseases (Internal Medicine)	324	36-5250-2020001	Neurological Sciences	323
36-5232-3003024	AIDS Drug Assistance Program	324	36-5250-2021001	Neurological Sciences	323
36-5234-2055002	CALGB Data Management	324	36-5250-2022001	Neurological Sciences	323
36-5234-2229001	Onc/Hem	324	36-5250-2024001	Neurological Sciences	323
36-5234-2253001	Int Med Oncology	324	36-5250-2025001	Neurological Sciences	323
36-5234-2264001	Int Med Oncology	324	36-5250-2026001	Neurological Sciences	323
36-5234-2274001	Int Med Oncology	324	36-5250-2028001	Neurological Sciences (Internal Medicine	323
36-5234-2276001	Int Med Oncology	324	36-5250-2030001	Neurological Sciences (Internal Medicine	323
36-5234-2279001	Int Med Oncology	324	36-5261-2003001	Obstetrics/Gynecology	323
36-5234-2286001	Int Med Oncology	324	36-5267-3001047	Maternal Care Program	323
36-5234-2287001	Int Med Oncology	324	36-5268-3001019	Special Suppl Nutr Prog Wic	323
36-5234-2291001	Int Med Oncology	324	36-5270-2056001	Ocular Hypotensive Agents on Aqueous Hum	323
36-5234-2293001	Int Med Oncology	324	36-5270-2063001	Ophthalmology	323
36-5234-2295001	Int Med Oncology	324	36-5270-2067001	Ophthalmology	323
36-5234-2303001	Int Med Oncology	324	36-5270-2076001	Ophthalmology	323
36-5234-2316001	Oncology/Hematology (Internal Medicine)	324	36-5270-2080001	Ophthalmology	323
36-5234-3005011	NE Regional Hemophilia Treatment Center-	324	36-5270-2081001	Ophthalmology	323
36-5234-3009016	Int Med Oncology	324	36-5270-2083001	Ophthalmology	323
36-5237-2158006	CFF Center Adult Program	324	36-5280-2053001	Orthopaedic Surgery	323
36-5237-2179001	Int Med Pulmonary	324	36-5280-2059001	Orthopaedic Surgery	323

36-5280-2061001	Orthopaedic Surgery	323	36-5313-2034001	Pediatrics Hem-Onc	327
36-5280-2062001	Orthopaedic Surgery	323	36-5313-3001004	Newborn Screening Pediatric Hematology	327
36-5280-2063001	Orthopaedic Surgery	323	36-5315-2005001	Pediatrics	327
36-5280-2066001	Orthopaedic Surgery	323	36-5316-2001056	Cystic Fibrosis Care Teaching & Rsch	327
36-5301-2127009	Bioterrorism Laboratory Services Agreeme	330	36-5316-2029001	Epidemiologic Study of Xolair/Omalizumab	327
36-5301-2227001	Genetic Abonormalties	330	36-5316-2039004	Therapeutics Development Center Award	328
36-5301-2228003	Molecularly Targeted Therapeutics for Os	330	36-5316-2040001	Pediatrics Pulmonology	328
36-5301-2231003	Targeting miR 17 92 miRNA Cluster for Tr	330	36-5316-2044001	Pediatrics Pulmonology	328
36-5301-2238201	Intrexon Research Services Agreement	330	36-5316-3003004	Newborn Screening Cystic Fibrosis	328
36-5301-2238301	Intrexon Research Manufacturing Srvs A	330	36-5316-3004003	Nebraska Comprehensive Cystic Fibrosis	328
36-5301-2246003	MD Anderson Cancer Center SPORE in Lymph	330	36-5318-2006001	Pediatrics Cardiology	328
36-5301-2248001	Pathology/Microbiology	330	36-5318-2008001	Pediatrics	328
36-5301-2249001	Pathology/Microbiology	330	36-5318-3001020	Med Handicapped Chld Prog Ped Cardiology	328
36-5301-2250001	Pathology/Microbiology	330	36-5319-2011001	Pediatrics	328
36-5301-2255001	Pathology/Microbiology	330	36-5321-2004001	Pediatrics Metabolism	328
36-5301-2256002	Development of Anitmicrobial Peptides as	330	36-5321-2005001	Pediatrics Metabolism	328
36-5301-2259001	Pathology/Microbiology	330	36-5321-2006003	Sterol and Isoprenoid Diseases	328
36-5301-2260001	Pathology/Microbiology	330	36-5321-3001020	Special Nutritional Formula	328
36-5301-2262010	Soft Tissue Sarcoma Committee	330	36-5323-3002001	Pediatrics	328
36-5301-2264001	Pathology/Microbiology	330	36-5325-2006001	Pediatrics Critical Care	328
36-5301-2265001	Pathology/Microbiology	330	36-5325-2008001	Pediatrics Critical Care	328
36-5301-2266001	Pathology/Microbiology	330	36-5328-2001001	Pediatrics Rheumatology	328
36-5301-2267001	Pathology/Microbiology	330	36-5328-2002001	Pediatrics Rheumatology	328
36-5301-2268001	Pathology/Microbiology	330	36-5330-1002002	Psychiatry	328
36-5301-2269001	Pathology/Microbiology	330	36-5330-2112001	Psychiatry	328
36-5301-2270001	Pathology/Microbiology	330	36-5330-2116001	Psychiatry	328
36-5301-2271001	Pathology/Microbiology	330	36-5330-2117001	Psychiatry	328
36-5301-2272001	Pathology/Microbiology	330	36-5330-2121001	Psychiatry	328
36-5301-2273001	Pathology/Microbiology	330	36-5330-2123001	Psychiatry	328
36-5301-2274001	Pathology/Microbiology	330	36-5330-2125001	Psychiatry	328
36-5301-2275001	Pathology/Microbiology	330	36-5330-2126001	Psychiatry	328
36-5301-3009008	Nebraska Bioterrorism Plan HRSA	330	36-5330-2130001	Psychiatry	328
36-5301-3016002	Epidemiology and Laboratory Capacity for	330	36-5350-2027001	Radiology	328
36-5301-3017001	Pathology/Microbiology	330	36-5350-2028001	Radiology	328
36-5310-2007001	Pediatrics Critical Care	330	36-5360-2064001	Style 410 Silicone-Filled Breast Implant	328
36-5311-1014001	Pediatrics Child Health	330	36-5360-2112001	Surgery	328
36-5311-3007006	Pregnancy Risk Assessment Monitoring Pro	330	36-5360-2116004	Kill the Killer Cells	328
36-5311-3010001	Pediatrics Adminstration	331	36-5360-2121001	Robotic Devices Space	328
36-5312-2009001	Pediatrics Gastroenterology	327	36-5360-2131003	Longterm Study of Brain Stimulation for	328

36-5360-2140001	Surgery	328	36-5450-3005001	College of Public Health	334
36-5360-2141001	Surgery	328	36-5465-1006010	COPH Biosecurity	334
36-5360-2142001	Surgery	328	36-5470-2004001	College of Public Health	334
36-5360-2146001	Surgery	328	36-5470-2005001	COPH Global Health	334
36-5360-2148001	Surgery	328	36-5485-3001008	Tobacco Free Nebraska	334
36-5360-3002001	Surgical Oncology	328	36-5485-3007001	COPH Health Disparities	334
36-5370-2004003	Emer Dept Suicide Screening & Interventi	328	36-5485-3009001	COPH Health Disparities	334
36-5401-2004001	COPH DO	333	36-5507-1021013	NICU Followup Clinic: Developmental TIPD	336
36-5401-3003002	SPHI - Improved Health Outcomes	333	36-5507-1061008	MMI Americorps	336
36-5410-2003006	COG Community Clinical Oncology Program	333	36-5507-1070006	Omaha Public School Contract	336
36-5410-2039001	College of Public Health	333	36-5507-1075004	ENCOR Training Contract	336
36-5410-2040001	COPH Biostatistics	333	36-5507-1080007	General Supervision Enhancement Grant (G	336
36-5420-2007003	Motivating Farm Owners to Create Safer P	333	36-5507-1081004	EarlyChildhood - NDE	336
36-5420-2012001	COPH EAOH	333	36-5507-1084003	Middle School Learning Center Initiative	336
36-5420-2013001	COPH EAO Health Sciences	333	36-5507-1089002	Nurturing Healthy Behaviors	337
36-5420-2014001	COPH EAO HLTH SCIENCES	333	36-5507-1092002	Comprehensive Plan for Culturally Compet	337
36-5430-2005004	Northern Plains Tribal Cancer Data Initi	333	36-5507-1095001	MMI	337
36-5430-2007005	Native Navigators Across the Cancer Cont	333	36-5507-1096001	MMI	337
36-5430-2010007	Child Death Review Team (CDRT)	333	36-5507-1097001	MMI	337
36-5430-2012001	COPH Epidemiology	333	36-5507-2040010	Childrens Oncology Group Chairs Grant	337
36-5430-2013001	COPH Epidemiology	333	36-5507-2056001	MMI Genetic Medicine	337
36-5430-2014002	National Umbrella Cooperative Agreement	333	36-5507-2058001	MMI HBM Molecular Genetics	337
36-5430-2015001	COPH Epidemiology	334	36-5507-2064004	Heartland Regional Genetics	337
36-5430-2017001	COPH Epidemiology	334	36-5507-2069008	Morphosyntactic Abilities of SLI	337
36-5430-3002005	No Plain Tribal Cancer Data Improvement	334	36-5507-2071001	MMI	337
36-5430-3003001	COPH Epidemiology	334	36-5507-2080001	MMI	337
36-5430-3004001	COPH Epidemiology	334	36-5507-2082001	MM	337
36-5440-2018001	COPH Health Services	334	36-5507-2084001	MMI	337
36-5440-2023002	SPHI - Data Center	334	36-5507-2085001	MMI	337
36-5440-2025001	COPH Health Services	334	36-5507-2086001	MMI	337
36-5440-2026001	COPH Health Services	334	36-5507-2087013	MMI	337
36-5440-2027001	COPH Health Services	334	36-5507-2089001	MMI	337
36-5440-3004003	ORH & BT	334	36-5507-2090001	MMI	337
36-5440-3005004	Credentialing ESAR-VHP Volunteers	334	36-5507-3058008	Telehealth Network for Children with Spe	337
36-5440-3006011	COPH Health Services	334	36-5507-3069001	MMI	337
36-5440-3007001	College of Public Health	334	36-5507-3070001	MMI	337
36-5450-2004001	COPH HPSBH	334	36-7107-2018629	LB595 Administrative Core	341
36-5450-2009001	COPH HPSB Health Sci	334	36-7107-2018633	LB595 Tumor Procurement Core	341
36-5450-2011001	COPH HPSB Science	334	36-7107-2018634	LB595 Clinical Research Support	341

36-7107-2018649	LB595 Cowan Recruitment (A Black)	341	37-1811-4001001	PAES - Development	296
36-7111-2013606	Batra Pancreatic Animal Research	341	37-1822-4001001	Lincoln Development	296
36-7123-2015601	LB595 Vimla Band Recruitment	341	37-1901-2004001	Antidote Development	299
36-7123-2017602	LB595 Cowan Recruitment for C Gudas	341	37-1901-2010001	College of Dentistry Admin Service	299
36-7123-2017603	LB595 Cowan Recruitment (S Ming Wang)	341	37-1905-1002001	Eppley	299
36-7135-2018602	LB595 Russell Smith Recruitment	341	37-1905-1002999	COSTSHARE/ 34-1905-2201-006	299
36-9899-0011011	Ant Awards - Instruction	344	37-1905-2003001	Eppley Fdn/Carcinogensis	299
36-9899-0022022	Ant Awards - Rsch Other	344	37-1905-2004001	E Bruce & Parents Memorial	299
36-9899-0033033	Ant Awards - Community Svc	344	37-2001-4001001	COP Pharm Science	301
36-9899-0046046	Ant Awards-Academic Admin	344	37-2005-2027001	COP Pharm Science	301
36-9899-0054054	ANT Awards Student Services	344	37-2009-2006001	Pharmacy Practice Rsch Development	301
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	344	37-4101-6002001	Nonstate Salary Support	307
36-9899-0081081	Ant Awards - Scholarships	344	37-4101-6003001	Executive Salary Equity	307
37-0407-4001001	Radiation Science Technology	291	37-4209-4001001	Record Keeping Funds	308
37-0411-4001001	Physical Therapy	291	37-4405-3001001	Public Relations	310
37-0901-1002001	GME Funding	292	37-5101-1006004	IT Departmental Reimbursements	315
37-0901-3001001	College of Dentistry	292	37-5101-1041114	Gollan - Specifically	315
37-0905-1005001	Bernard & Ann Moran Professorship	292	37-5101-1041116	Gollan Start-up $ Grimm	315
37-0905-1006001	Norman C Carlson	292	37-5101-1041117	Gollan Start-up-Vose	315
37-0905-1007001	Pedersen Memorial Fund	292	37-5101-1043005	LeVan/Pulmonary	315
37-0905-1009001	Deans Pro Svc Fees 12%	292	37-5101-1043010	Klassen Bridge Funds	315
37-0905-1010001	UDA - General Operation	292	37-5101-1060001	Still Faculty Fellow in Medicine	315
37-0905-1010002	UDA - Pathology	292	37-5101-1095001	Dean College of Medicine	316
37-0905-1011001	Dixon Endowed Chair	292	37-5101-2005001	Hulsizer Fellowship & Research Fund	316
37-0905-1012001	COD General Research	292	37-5101-2009130	Christmen - GR/IDC Carryforward	316
37-0905-3004001	COD General Research	292	37-5101-2009155	J. ODell Research $	316
37-0905-3005001	COD General Research	292	37-5101-2009170	Dr Ahmad Special $	316
37-0930-1005001	COD Restorative Dentistry	292	37-5101-2009230	Physiology	316
37-1209-2003002	Regenerative Med Sarvetnick Start-up	294	37-5101-2013002	Int Med/Rheumatology-ODell	316
37-1209-2003004	Administrator Salary	294	37-5101-2013005	Int Med/Rheumatology-Mikuls	316
37-1603-6016001	McGoogan Memorial Fund	294	37-5101-3002001	Hospital Services Support	316
37-1801-3002001	CON	296	37-5101-3002120	NHS Acad Affil - Anesthesiology	316
37-1801-4001001	CON Development Fund	296	37-5101-3002150	NHS Acad Affil - Internal Med	316
37-1801-4001012	Dorothy H. Olson Chair	296	37-5101-3002151	NHS Acad Afil-Cardiology Pulmonary Stipe	316
37-1801-4001030	Morehead Endowed Chair	296	37-5101-3002152	NHS Acad Affil - Pulmonary	316
37-1801-4002001	Morehead Center for Nursing Practice	296	37-5101-3002153	NHS Acad Affil - Diabetes	316
37-1805-4001001	Faculty Development - Kearney	296	37-5101-3002154	NHS Acad Affil - Gastroenterology	316
37-1807-4001001	GPCH - Development	296	37-5101-3002155	NHS Acad Affil - General Medicine	316
37-1809-4001001	AHI - Development	296	37-5101-3002156	NHS Acad Affil - Geriatrics	316

37-5101-3002157	NHS Acad Affil - Infectious Diseases	316	37-5115-1013001	Larson Professorship for Respiratory Dis	317
37-5101-3002158	NHS Acad Affil - Oncology	316	37-5115-1014001	Harris-Oncology Professorship	317
37-5101-3002159	AAA-Rheumatology	316	37-5115-1015001	Hubbard Chair of Cardiology	317
37-5101-3002160	NHS Acad Affil - OB/GYN	316	37-5115-1018001	Paustian Professorship	317
37-5101-3002170	NHS Acad Affil - Opthalmology	316	37-5115-2002001	Internal Medicine	317
37-5101-3002180	NHS Acad Affil - Orthopaedics	316	37-5115-2003001	Int Med Oncology	317
37-5101-3002190	NHS Acad Affil - ENT	316	37-5115-2006001	Dean College of Medicine	317
37-5101-3002200	NHS Acad Affil - Path/Micro	316	37-5115-2007001	Internal Medicine	317
37-5101-3002210	NHS Acad Affil - Pediatrics	316	37-5116-1001001	Olson Professorship	317
37-5101-3002250	NHS Acad Affil - Psychiatry	316	37-5116-1002001	M.L. Smith Professorship	317
37-5101-3002260	NHS Acad Affil - Radiology	316	37-5117-1001001	Dean-COM	317
37-5101-3002270	NHS Acad Affil - Surgery	316	37-5117-1002001	Ophthalmology	317
37-5101-3002272	NHS Acad Affil - Sugery Transplant	316	37-5118-1001001	L. Thomas Hood Professorship	317
37-5101-3002273	AAA-General Surgery	316	37-5118-1002001	Herman Frank Johnson MD Professorship	317
37-5101-3002274	AAA-Cardiothoracic Surgery	316	37-5120-1001001	Havlik-Wall Professorship	317
37-5101-3002275	AAA-Surgical Oncology	316	37-5120-1002001	David Purtilo Distinguished Chair Of Pat	317
37-5101-3002276	AAA-Urologic Surgery	316	37-5120-1003001	Stokes-Shackleford Professor of Microbio	317
37-5101-3002277	AAA-Plastic Surgery	316	37-5120-1004001	Vickery Chair-Pathology	317
37-5101-3002300	NHS Acad Affil - Radiation Oncology	316	37-5120-1005001	Vickery Professorship	317
37-5101-3002400	AAA - Emergency Medicine	316	37-5121-1001001	Ittner Professorship	317
37-5101-3002990	COSTSHARE/ 36-5228-1005-001	316	37-5121-1003001	Varner Endowed Professorship	317
37-5101-3002991	COST SHARE/ 35-5264-2001-001	316	37-5121-1006001	Pediatrics Dean	317
37-5101-3003004	COM/Hospital Margin Allocation	316	37-5123-1001001	Hubbard Professorship	317
37-5101-4002001	UNMCP Operating	316	37-5126-1001001	Hunt Professorship Of Radiology	317
37-5101-9110001	Deans Prof Svs Fees	316	37-5126-1002001	Radiology	317
37-5101-9110019	Deans Prof Svs Fees Otolaryngology	316	37-5126-1003001	Radiology	317
37-5101-9110023	Deans Prof Svs Fees Physiology	316	37-5127-1005001	Shackleford-Marischal Professorship	317
37-5101-9110953	COSTSHARE/ 36-5267-3001-047	316	37-5127-1006001	Dean COM	317
37-5101-9210001	Dean College of Medicine	316	37-5150-2016999	COST SHARE/ 36-5301-2267-001	317
37-5101-9210999	Deans Pediatric Development	316	37-5170-2003001	Cellular/Integrative Physiology	317
37-5111-1001001	Von Housen Professorship	316	37-5201-1001001	Development Fund	321
37-5113-2001001	DBO Biochem	316	37-5201-1006001	Anesthesiology Pro Fees	321
37-5114-1001001	Waldbaum Professorship	317	37-5201-4001001	Anesthesiology	321
37-5115-1001001	Grissom Professorship	317	37-5201-4002001	Anesthesiology	321
37-5115-1002001	Larson Professorship	317	37-5210-1002001	Rural Residency	321
37-5115-1003001	Diabetes Research-Degen	317	37-5210-9110035	Department Costs	321
37-5115-1009001	Lehnhoff Professorship	317	37-5210-9110075	Undergraduate Division	321
37-5115-1010001	Renolds Neurooncology Lab	317	37-5210-9110085	Graduate Division	321
37-5115-1011001	Harris Professorship - Geriatrics	317	37-5220-1001001	ACG Journal/Quigley	321

37-5220-1006001	Dean Soc Development-Internal Med	321	37-5237-2001001	Wyatt Research	322
37-5220-1006005	IM Education	321	37-5237-2003001	Advanced Stage Lung Disease Rsch Fund	322
37-5220-1006014	IM Patient Simulator Account	321	37-5237-2013003	Rennard Laboratory	322
37-5220-1006015	IM Medical Students	321	37-5237-2013004	Smoking Research	322
37-5220-2001001	Internal Medicine Research	321	37-5237-2016001	Romberger Laboratory	322
37-5220-2001009	I.M. Research-Neurology	321	37-5237-2018002	Murphy CF Account	322
37-5220-2001013	I.M. Research - R.Boissy	321	37-5240-9110001	Neph Dev-GENERAL	322
37-5220-2001998	COSTSHARE/ 36-5237-2214-001	321	37-5241-1002008	Kaleb Michaud Development Fund	322
37-5220-9310100	Personnel Exps	321	37-5241-1003001	Rheumatology	322
37-5220-9410001	Gi Pro Fees/Sorrell	321	37-5241-2004001	Rheumatology	322
37-5220-9410999	COSTSHARE/ 36-5229-2092-011	321	37-5250-4003001	Neurological Sciences	322
37-5220-9510001	Div of GIM Prof Svs Fees	321	37-5250-9110001	Main Profess Account	322
37-5220-9610001	Div Of C G Prof Svs Fees	321	37-5260-9110001	Ob/Gyn Prof Svs Fees	322
37-5220-9610998	COSTSHARE/ 36-5228-1005-001	321	37-5260-9110996	COSTSHARING/ 36-5267-3001-047	322
37-5220-9710001	Div Of Id Pro Svs Fees	321	37-5260-9110997	COSTSHARE/36-5261-2002-001	322
37-5220-9810001	Div of Onc Prof Svs Fees	321	37-5261-2001001	Leland & Dorothy Olson Ctr Womens Hlth	322
37-5220-9810002	IM Oncology - TNMC Supported	321	37-5261-2001002	Post Doctoral - Research Training	322
37-5220-9810989	COSTSHARE/ 34-5234-2005-001	321	37-5261-2001008	Ob/Gyn Prof Svs Fees - HOLLARD	322
37-5220-9810990	COSTSHARE/ 36-5234-2313-001	321	37-5261-2001009	Dr Turpen/Dr Ryan - Immune	322
37-5220-9810991	COSTSHARE/ 36-5234-2305-001	321	37-5261-2001011	Olson Center/Womens Health Res Ctr	322
37-5220-9910001	Div Of Pm Prof Svs Fees	321	37-5261-2001012	Olson Center/Research Center-Davis	322
37-5220-9910004	Pulm - TNMC Non AAA Support	321	37-5261-2001997	COSTSHARING/ 36-5260-2012-001	322
37-5224-1003016	Dept Funded Personnel	321	37-5262-2001001	Maternal-Fetal Medicine Research Account	322
37-5224-2005002	JCRL	321	37-5262-2003001	McGoogan Professorship	322
37-5224-2005003	Cardiology Research Personnel	321	37-5262-9610001	Hospital Reimburse - Midwives	322
37-5224-2011001	Dan Anderson Research	321	37-5263-9210001	Reprod Endocrinol/Infertility PS Fee	322
37-5224-2012001	Clarkson FND Research	321	37-5264-2002001	Gynecologic Oncology Research Account	322
37-5226-2003001	Bly Memorial Research Fund	321	37-5266-9510001	Obstetrics/Gynecology	322
37-5226-2004001	DEM Section Research	321	37-5269-2001001	Autoimmunity In Cancer	322
37-5226-4008002	Faculty Recruit	321	37-5270-1001001	Optical Develop Acct	322
37-5226-4008003	VA Diabetes Research	321	37-5270-1003001	Ophtho Prof Svs Fees	322
37-5226-4008004	StartUp - Faculty Support	321	37-5270-2005001	General Research	322
37-5226-4008999	COST SHARE/ 34-5226-2005-004	322	37-5270-2009001	UCLA Foundation-Lincy Roll Over	322
37-5229-2005001	Clinical Research Development Fund	322	37-5270-3003001	Zemunski Endowment Earnings	322
37-5229-9010001	New Horizon/Mailliard	322	37-5270-3004001	Ophthalmology	322
37-5232-1011001	Freifeld Research	322	37-5280-2009003	Bio-Nenotechnology	322
37-5234-2021001	Lyphoma Salaries	322	37-5280-2010001	Hixson Sub-Fund Orthopaedic Research	322
37-5234-2032001	Hematologic Malignancy Research Fund	322	37-5280-2011001	Outcomes Research	322
37-5237-1002001	Clinical Study Development Acct	322	37-5280-2014001	Orthopaedic Surgery	322

37-5280-9110001	Orthopedic Prof Svs Fees	322	37-5310-4001986	COSTSHARE/ 34-5234-2005-001	329
37-5280-9110031	Pediatric Practice Entity-Orthopaedics	322	37-5310-4001987	COSTSHARE/ 34-5234-2004-011	329
37-5280-9110033	Medical Director-Perioperative Services	322	37-5310-4001991	COSTSHARE/ 36-5313-2012-001	329
37-5290-9110001	Ent Prof Svs Fees	323	37-5310-4003001	Pediatrics Admin	329
37-5290-9210001	OFP Pro Fees	323	37-5310-4003997	COSTSHARE/ 34-5234-2005-001	329
37-5290-9310001	H & N Pro Fees	323	37-5310-4003998	COSTSHARE/ 36-5325-2005-001	329
37-5290-9510001	Otolaryngology	323	37-5310-9110001	Pediatrics Prof Svs Fees	329
37-5290-9610001	Otolaryngology	323	37-5315-9110001	Newborn Medicine	329
37-5301-1004002	Program Development - Chan; John	328	37-5316-2001001	Cyst Fib Research	329
37-5301-1004008	Unexpended - Cohen; Samuel	328	37-5316-9110001	Pulmonology	329
37-5301-1004012	Program Development - Ding;Shi-Jian	328	37-5318-2003001	Arrhythmia Genetics Program	329
37-5301-1004015	Unexpended - Iwen; Peter	328	37-5318-9110001	Cardiology	329
37-5301-1004069	Unexpended - Greiner; Tim	328	37-5319-2002001	Infectious Disease	329
37-5301-1004092	Program Development - Fey; Paul	328	37-5319-3001001	Douglas County Health Dept	329
37-5301-2005001	Research Development Fund	328	37-5330-1001001	Anna Stake Psy Fellowship	329
37-5301-2006001	Academic Affiliation Agreement	328	37-5330-1002001	Alzheimers Disease Education Fund	329
37-5301-3001001	State Lab	329	37-5330-1003004	Closeral Account	329
37-5301-9001001	Regional Pathology Services	329	37-5330-1003006	Sorrell - Consultation	329
37-5301-9001002	Molecular Diagnostics/Forensics	329	37-5330-1003007	Consultation Fund	329
37-5301-9001004	RPS - Marketing	329	37-5330-2001001	Psychiatry Research Development	329
37-5301-9001005	RPS - Client Services	329	37-5330-2001002	Psychiatry - Child & Adolescent	329
37-5301-9001006	RPS - Billing	329	37-5330-9110001	Psychiatry-Administration	329
37-5301-9110001	Pathology Prof Scs Fees	329	37-5330-9110005	Adult Psychiatry	329
37-5305-2000011	Kanmogne Development	329	37-5330-9210012	Psychiatry- Brenda McIlnay	329
37-5305-2000022	Fox Development	329	37-5330-9310002	Psychiatry-Batey	329
37-5305-2000024	Buch Development	329	37-5330-9310009	Dept Psych-Adults-Greiner	329
37-5305-2000028	Narayanasamy Development	329	37-5330-9410009	Psychiatry-Geriatrics-Adlof	330
37-5305-2013001	JNIP (Journal of Neuroimmune Pharmacolog	329	37-5330-9510001	Consultation Liaison	330
37-5310-1001001	Development Fund	329	37-5330-9510007	Psychiatry Consultation - Cynthia Bang	330
37-5310-1001990	COSTSHARE/ 34-5234-2005-001	329	37-5330-9510008	Psychiatry Consultation - Matthew Egbert	330
37-5310-1001991	COSTSHARE/ 347-5319-2001-001	329	37-5330-9510011	Psychiatry Consultation - Calvin Russell	330
37-5310-1001996	COSTSHARE/ 36-5323-2005-001	329	37-5340-1001001	Professional Fees	330
37-5310-1005001	Graduate Education Program	329	37-5340-2001001	Radiation Oncology Research	330
37-5310-2003001	Pediatric Research	329	37-5340-2003001	Radiation Oncology	330
37-5310-2003999	COSTSHARE/ 36-5315-2005-001	329	37-5350-9110001	Radiology Prof Svs Fees- Walker	330
37-5310-2008001	Pediatrics	329	37-5350-9210001	Div Of Nm Prof Svs Fees/Walker	330
37-5310-2009003	Cheryl Lozier Research - Simonsen	329	37-5350-9310001	Div Of Rt Prof Svs Fees	330
37-5310-4001001	Pediatrics Administration	329	37-5350-9310009	Int. Rad. Prof Svs Fees-Non AAA-Allison	330
37-5310-4001985	COSTSHARE/ 36-5234-3009-016	329	37-5350-9510001	Radiology	330

37-5350-9610001	Radiology	330	37-5440-2001001	COPH HRSA	333
37-5350-9710001	Radiology	330	37-5450-1001001	Health Promotion	333
37-5360-1002001	Core Research Lab	330	37-5450-2001001	COPH HPSBH	333
37-5360-1010001	Student Support	327	37-5455-1005001	Eppley	333
37-5360-1011001	Resident Support	327	37-5470-1001001	COPH Global Health	333
37-5360-2015001	FK-506 Residual	327	37-5485-3001001	COPH Hlth Disparities	333
37-5360-2043001	Hammel Research	327	37-5485-3001002	Reducing Hlth Disparities - North Omaha	333
37-5360-2056001	Sugergy	327	37-5485-3001003	Reducing Hlth Disparities - South Omaha	333
37-5360-3003001	Heart Transplant/CHF Program	327	37-5495-2001001	COPH CCORDA	333
37-5360-3004001	Surgery	327	37-5507-1002002	HBM Professorships	336
37-5360-3005001	Surgery	327	37-5507-1002004	HBM Gait Lab	336
37-5360-3006001	Surgery	327	37-5507-1002005	Scottish Rite Language Program	336
37-5360-4000001	Surgery	327	37-5507-1016001	Gait Lab Development Fund	336
37-5360-4001001	Surgery	327	37-5507-1028001	NU Fdn Holding	336
37-5360-9110001	Surgery Prof Svs Fees	327	37-5507-3002001	Psychiatric Outstate Clinics	336
37-5360-9210001	Thorac & Card Sur Pro Fee	327	37-5507-3002991	COSTSHARE/ 36-5507-1061-008	336
37-5360-9310001	General Surgery Pro Fees	327	37-5507-3002992	COSTSHARE/ 36-5507-1027-005	336
37-5360-9310999	COSTSHARE/ 36-5360-2121-001	327	37-5507-3003001	Social Work Community Service	336
37-5360-9410001	Cardiothoracic Surgery Pro Fees	327	37-5507-3004001	Occupational Therapy School Services	336
37-5360-9510001	Oral Surgery Pro Svs Fees	327	37-5507-3005002	Physical Therapy School	336
37-5360-9610001	Urology Pro Scs Fees	327	37-5507-3005003	Wheelchair & Seating Eval	336
37-5360-9710001	Neurosurgery Pro Fees	327	37-5507-3007001	Hospital Genetic Support	336
37-5360-9810001	Plastic Surgery Pro Fees	327	37-5507-3007003	Statewide Genetic Plan	336
37-5360-9910001	Transplant	327	37-5507-3008001	Augmentative School Contracts	336
37-5370-9010001	Emergency Medicine	327	37-5507-3026004	HB Munroe Recreation Programs	336
37-5370-9010017	Audi	327	37-5507-3026005	Adult Evening Recreation Program	336
37-5370-9012001	Emergency Medicine	327	37-5507-3026006	PLAY/Camp	336
37-5401-1001001	Preventive & Societa	333	37-5507-3026008	Assistance to Individuals	336
37-5401-1001003	COPH Deans Office Consulting	333	37-7109-2004984	COSTSHARE/ 34-1905-2171-404	340
37-5401-3002002	GPPHLI Scholarships	333	37-7109-2004985	COSTSHARE/ 34-1905-2171-304	340
37-5401-3002003	GPPHLI Application Fees	333	37-7109-2004986	COSTSHARE/ 34-1905-2171-204	340
37-5410-1001001	Biostatistics	333	37-7109-2004987	COSTSHARE/ 34-1905-2171-104	341
37-5410-2001001	COPH Biostatistics	333	37-7109-2007001	CattlemenS Ball Fund	341
37-5420-1001001	Environmental	333	37-7109-2012001	Eppley	341
37-5420-2001001	COPH EAOH	333	37-7109-2014001	Eppley	341
37-5420-3001001	COPH EAO Health Sci	333	37-7109-2015001	Eppley	341
37-5430-1001001	Epidemiology	333	37-7109-9001002	Liz Karnes Legacy Related Activities	341
37-5430-2001001	COPH Epidemiology	333			
37-5440-1001001	HSRA	333			

41-0101-0100	V/C - Academic & Student Affairs	345	41-0505-0600	UNO/UNMC Biomedical Research Program	347
41-0101-0200	Assessment Office	345	41-0506-0100	Black Studies	347
41-0101-0300	Collective Bargaining Expense	345	41-0507-0100	Chemistry	347
41-0102-0100	Candidate Expense	345	41-0508-0100	English	347
41-0103-0100	Program Development Curriculum Review	345	41-0508-0300	English - Writing Center	347
41-0104-0100	Faculty Senate	345	41-0510-0100	Foreign Languages	347
41-0105-0100	Memberships	345	41-0511-0100	Geography	347
41-0107-0100	Institutional Effectiveness	345	41-0511-0300	Geology Field Travel	347
41-0301-0100	CPACS - Dean	346	41-0512-0100	History	347
41-0302-0100	CPACS - General	346	41-0514-0100	Mathematics	347
41-0302-0300	CPACS - Travel	346	41-0515-0100	Philosophy	347
41-0302-1400	CPACS Distance Education	346	41-0515-1000	Religion	347
41-0305-0100	Center for Public Affairs Rsch	346	41-0516-0100	Physics	347
41-0305-0200	Urban Policy Research	346	41-0517-0100	Political Science	347
41-0305-0300	Labor Studies Institute	346	41-0518-0100	Psychology	348
41-0306-0100	Criminal Justice	346	41-0519-0100	Sociology	348
41-0306-0300	Juvenile Justice Institute	346	41-0599-0100	Budget Adjustment-Arts and Sciences	348
41-0307-0100	Aviation Institute	346	41-0601-0100	Dean College of Business Administration	349
41-0308-0100	Public Administration	346	41-0602-0100	Business Administration - General	349
41-0308-0300	Masters of Public Health	346	41-0602-0200	Business Administration - Travel	349
41-0309-0100	Gerontology	346	41-0602-1400	Business Distance Education	349
41-0310-0100	Social Work	346	41-0606-0100	Nebraska Business Development Center	349
41-0310-1500	POE - SW Graduate Education	346	41-0699-0100	Budget Adjustment-Business	349
41-0311-0100	Low Income Support-Goodrich	346	41-0701-0100	Dean CFAM	350
41-0399-0100	Budget Adjustment-CPACS	346	41-0702-0100	CFAM General	350
41-0501-0100	Dean Arts & Sciences	347	41-0702-1400	CFAM Distance Education	350
41-0502-0100	Arts & Science General	347	41-0705-0100	Art and Art History	350
41-0502-0400	Arts & Sciences - Animal Care	347	41-0705-0200	Fine Arts Press	350
41-0502-0600	Radiological H & S	347	41-0705-0300	Art - Gallery	350
41-0502-0700	OLLAS-Latino & Latin American Studies	347	41-0706-0100	Music	350
41-0502-0800	Native American Studies	347	41-0706-0200	Band	350
41-0502-0900	Women & Gender Studies	347	41-0707-0100	Theatre	350
41-0502-1000	A&S Faculty Development	347	41-0707-0200	Theatre - Production	350
41-0502-1100	Science/Math Center	347	41-0708-0100	Writers Workshop	350
41-0502-1400	Arts & Sciences Distance Education	347	41-0708-0200	Writers Workshop - Student Activities	350
41-0505-0100	Biology	347	41-0720-0100	Communication	350
41-0505-0300	Environmental Studies Program	347	41-0720-0300	Forensics	350
41-0505-0400	Allwine Prairie Preserve	347	41-0720-0400	Communication - Speech Center	350
41-0505-0500	Allwine Radiological Safety	347	41-0730-0100	Television	350

41-0731-0100	Radio	350	41-2201-1400	Multi-Model Education	355
41-0799-0100	Budget Adjustment-CFAM	350	41-2201-2000	Chancellor Program Support	355
41-0801-0100	Information Science & Technology Dean	351	41-2201-2100	Strategic Planning Initiatives	355
41-0802-0100	Information Science & Technology General	351	41-2201-8100	OASA Center for Collaborative Science	355
41-0802-0200	College of IS&T Maintenance	351	41-2209-0100	Honors Program	355
41-0802-1400	IS&T Distance Education	351	41-2210-0200	Center for Faculty Development	355
41-0806-0100	Computer Science	351	41-2210-0400	Service Learning Academy & Amer Humanics	355
41-0807-0100	ISQA	352	41-2211-0100	Univ Comm on Research & Creative Act	355
41-0811-0100	School of Interdisciplinary Informatics	352	41-2212-0100	Air Science	355
41-0899-0100	Budget Adjustment-IS & T	352	41-2290-0100	Unemployment Compensation	355
41-1001-0100	Dean College of Education	352	41-2290-0300	Unemployment Compensation	355
41-1002-0100	Education General	352	41-2315-0100	Need Based Scholarships UTAG	356
41-1002-0200	Education General - Faculty Travel	352	41-2315-0200	Need Based Aid - UAG	356
41-1002-0300	Education General - Supervision Travel	352	41-2315-0300	Need Based Aid - College Bound NE	356
41-1002-0400	Instructional Material Center	352	41-2401-0100	International Studies and Programs	356
41-1002-0500	Supervision of Student Teachers	352	41-2402-0100	Center for Afghanistan Studies	356
41-1002-1400	Education Distance Education	352	41-2402-0200	International Advising	356
41-1006-0100	Educational Admin & Supervision	353	41-2402-0300	International Admissions	356
41-1008-0100	Teacher Education	353	41-2402-0400	Study Abroad	356
41-1008-1500	POE - Early Childhood Development	353	41-2601-0100	Division of Continuing Studies	356
41-1009-0100	Counseling	353	41-2601-1400	Continuing Studies Distance Education	356
41-1010-0100	Health Physical Educ and Recreation	353	41-2602-0300	Continuing Education - Degree Prgm/BGS	356
41-1010-0200	HPER - Moving Company	353	41-2606-0100	Offutt Programs	356
41-1013-0100	Special Education Communical Disorders	353	41-2607-0100	Kiewit Center	356
41-1099-0100	Budget Adjustment-Education	353	41-2901-0100	Academic Computing	357
41-1201-0100	Dean Graduate College	354	41-2901-0300	Distance Education (API)	357
41-1205-0100	Sponsored Projects and Research	354	41-2902-0100	Acad Computing-Student Info Sys (ADIS)	357
41-1205-0150	ORCA - Administration	354	41-2903-0100	Administrative Computing (ADIS)	357
41-1205-0200	Office of Research & Creative Activity	354	41-2904-0200	Technology Maintenance	357
41-1206-0100	Graduate Education Improvement	354	41-3301-0100	Plant Operations and Construction	357
41-1601-0100	Criss Library General	354	41-3305-0100	Building Repairs & Maintenance	357
41-1602-0100	Library Books & Serials	354	41-3306-0100	Custodial	357
41-1604-0100	Library Binding	354	41-3307-0100	Grounds - North	357
41-2101-0100	Summer Instruction	354	41-3307-0150	Grounds - South	357
41-2201-0100	Part Time and Temporary Instruction	355	41-3308-0100	Power Plant	357
41-2201-0200	Faculty Increase Contingency	355	41-3309-0100	Utilities	357
41-2201-0300	Academic Excellence Fund	355	41-3311-0100	Facilities Planning and Architectual Svc	357
41-2201-0600	Chairs	355	41-3312-0100	Security and Traffic	358
41-2201-1200	Facilities & Administrative Cost	355	41-3390-0100	Unemployment Compensation	358

41-3399-0100	Budget Adjustment - Plant Operations	358	41-4306-0100	Accounting Services Department	361
41-4101-0100	Chancellor	358	41-4307-0100	Cashiering/Student Accounts	361
41-4101-0300	Honors Awards & Recognition	358	41-4309-0100	Grants Accounting	361
41-4101-0400	Indirect Cost	358	41-4310-0100	Purchasing	361
41-4101-0500	Housing Allowance	358	41-4311-0100	Environmental Health & Safety	361
41-4101-0700	Minority/Gender Equity Recruitment Fund	358	41-4312-0100	Mail Service	361
41-4101-0800	Strategic Planning	358	41-4314-0100	Bonds and Insurance	361
41-4101-1200	Chancellor FAR	358	41-4320-0100	Human Resources	361
41-4105-0100	Ombudsman	358	41-4320-0200	Training and Development	361
41-4201-0100	Assoc V/C for Student Affairs	359	41-4320-0400	On Campus Student Employment	361
41-4201-0300	Student Promotional	359	41-4321-0100	Payroll	361
41-4201-0400	Indirect Cost	360	41-4322-0100	Equity, Access & Diversity	361
41-4201-0500	SA Technology Support	359	41-4330-0100	Miscellaneous General Expense	361
41-4202-0100	Commencement	359	41-4390-0200	Unemployment Compensation	361
41-4202-0200	Honors Convocation	359	41-4399-0200	NU Values Adjustments	361
41-4203-0100	Enrollment Management and Marketing	359	41-4405-0100	Special Projects	362
41-4203-0300	Marketing	359	41-4405-0200	Special Events	362
41-4205-0100	Teacher Placement	359	41-4410-0100	University Relations	362
41-4206-0200	Svcs to Students with Disabilities	359	41-4410-0400	Advertising & Marketing	362
41-4206-0300	Testing Center	359	41-4415-0100	Employee Assistance Program	362
41-4207-0100	Counseling Service	359	41-4425-0200	Alumni Association Support	362
41-4207-0200	Multicultural Student Support Services	359	41-4490-0100	Unemployment Compensation	362
41-4207-0400	Summer Scholars	359	41-4499-0200	NU Values Adjustments	362
41-4207-0500	Cultural Awareness Programming	359	41-4601-0100	Peter Kiewit Executive Director	362
41-4208-0100	Recruitment Services	359	41-7701-0100	Intercollegiate Athletics	363
41-4230-0400	Catalog	359	42-0302-0100	CPACS - Technology Fee	346
41-4231-0100	Records & Registration	359	42-0306-9015	Criminal Justice London Trip	346
41-4232-0100	Undergraduate Admissions	359	42-0307-0300	Adv Simulatn Facility/Aviation Rsrc Cntr	346
41-4233-0100	Financial Aid	359	42-0308-0100	Municipal Clerks Training	346
41-4234-0100	Military & Veterans University Services	359	42-0308-0300	Aviation Fee	346
41-4236-0100	Career Center	359	42-0308-0800	Public Admin - Distance Education Fee	346
41-4255-0100	Health Promotion	359	42-0502-0100	A&S - Technology Fee	348
41-4290-0100	Unemployment Compensation	359	42-0502-0500	A&S - Distance Education Fee	348
41-4299-0100	Budget Adjustment - Student Affairs	359	42-0505-0200	Biology Lab Fee	348
41-4301-0100	Vice Chancellor for Business & Finance	361	42-0507-0100	Chemistry Lab Fee	348
41-4301-0200	Business & Finance - Travel/Equipment	361	42-0508-0100	English Reading Lab Fee	348
41-4301-0300	Business & Finance - Indirect Cost	361	42-0508-0400	Composition Computer Fee	348
41-4305-0100	Finance	361	42-0508-0500	English Dual Enrollment Program	348
41-4305-0200	Administration Technology Support	361	42-0510-0100	Foreign Language Lab Fee	348

42-0511-0200	Geology Lab/Field Trip	348	42-0708-0100	Writing Lab Fees	351
42-0511-0300	Geography Lab/Field Trip	348	42-0720-0200	Communication/Photo Lab	351
42-0514-0100	Mathematics Lab Fee	348	42-0720-0300	Radio Lab Fee	351
42-0516-0100	Physics - Special Materials	348	42-0720-0400	Television Lab Fee	351
42-0516-0400	Planetarium	348	42-0720-0500	Publication Design and Graphics Fee	351
42-0516-0500	Science Store	348	42-0720-0700	Writing Lab (Broadcasting) Fee	351
42-0516-0600	Summer Camps	348	42-0720-0800	Writing Lab (Journalism) Fee	351
42-0518-0100	Psychology Lab Fees	348	42-0720-0850	Technical Communication Lab Fee	351
42-0602-0100	CBA - Technology Fee	349	42-0730-0200	Television Revolving	351
42-0602-0900	Business Administration Lab Fee	349	42-0730-0900	TV Production General	351
42-0605-0100	Executive MBA Program	349	42-0731-0100	Radio Revolving	351
42-0605-0200	Executive Education	349	42-0802-0100	IS&T - Technology Fee	352
42-0606-0200	NBDC Training	349	42-0802-0800	IS&T - Applied IT Projects	352
42-0606-0400	NBDC Contract Consulting	349	42-0805-0100	PKI - TDC Revolving Activities	352
42-0606-0700	CBA GA Internships	349	42-1002-0100	Education - Technology Fee	353
42-0607-0200	Accounting & Statistics Lab Fee	349	42-1002-0400	Metro Omaha Ed Consortium	353
42-0610-0400	Management Lab Fee	349	42-1008-0400	Mentoring/Induction Program	353
42-0702-0100	CFAM - Technology Fee	350	42-1009-0200	Counseling Appraisals Fee	353
42-0702-0500	Cultural Enrichment Fee	350	42-1010-0300	Scuba Equipment Fee	353
42-0705-0100	Ceramic Program Revolving	350	42-1010-0400	Backpacking Trip Fee	353
42-0705-0200	Sculpture Lab Fees	350	42-1010-0500	First Aid Lab Fee	353
42-0705-0300	Art Program Revolving	350	42-1010-0600	HPER Fitness Center	353
42-0705-0400	Printmaking Lab Fees	350	42-1010-0900	Athletic Injuries/Training Lab Fees	353
42-0705-0500	Art Slide Usage Fee	350	42-1010-1200	Adv Lifesaving/Lifeguard Training Fee	353
42-0705-0600	Book Lab Fees	351	42-1010-1300	Outdoor Adventure Activity Fee	353
42-0705-0700	Printermakers-In-Resident	351	42-1013-0200	Special Education Clinic	353
42-0705-1100	Art Education Lab Fees	351	42-1202-0500	Graduate Student Services Revolving	354
42-0705-1200	Foundation Course Lab Fees	351	42-1207-0100	Student Research Fund	354
42-0705-1300	Painting Studio Lab Fee	351	42-1601-0200	Library Fines and Lost Books	354
42-0705-1400	Life Drawing I & II Lab Fees	351	42-1601-0300	Library Community Users	354
42-0705-1500	Independent Study & Thesis Lab Fees	351	42-1601-0400	Resource Sharing	354
42-0705-2500	Ford Conservation Center	351	42-1601-0500	Thesis Binding	354
42-0706-0100	Applied Music Fees	351	42-1601-0600	Library - Technology Fee	354
42-0706-0200	Music Other Lab Fees	351	42-1601-0700	Library Fee	354
42-0706-0400	UPFF Fund B Band	351	42-1601-0800	Library Copy & Print Services	354
42-0706-0700	Music Activities	351	42-1601-0900	Library Dual Enrollment	354
42-0707-0200	Theatre - Revolving	351	42-2201-0100	IS Technology Fee	355
42-0707-0250	Theatre Fee	351	42-2201-0500	Dual Enrollment Program	355
42-0707-0300	Film Test Pass Fee	351	42-2201-0700	V/C ASA - Technology Fee	355

42-2402-0100	IS&P - Technology Fee	356	42-4307-0300	CashieringStudent Accts Enroll Svcs Fee	361
42-2402-0150	International Student Fee	356	42-4309-0100	W/S & SEOG 75%	361
42-2402-0175	New Student Fee - International	356	42-4309-0200	Pell Admistrative Allocation	361
42-2402-0200	IS&P Study Abroad	356	43-1050-0100	Ed Tech Center Fines	353
42-2402-0300	CAS Education and Outreach	356	43-2901-0300	Academic Technologies	357
42-2405-0100	Intensive Language Program (ILUNO)	356	43-2905-0100	Tele/Radio Communications	357
42-2406-0100	International Professional Development	356	43-3350-0100	Parking and Transit Operations	358
42-2407-0112	Bethsaida Project - 2012 Dig	356	43-4201-0400	Facilities Fee	360
42-2601-0400	DCS - Distance Education Fee	357	43-4201-1100	Housing Adm Fee - Student Affairs	360
42-2607-0100	Continuing Education - Non Credit	357	43-4233-0100	Veterans Affairs	360
42-2901-0200	Distance Education Fee (API)	357	43-4250-0100	Student Center	360
42-2904-0100	Multi Media Tech Svcs - Technology Fee	357	43-4250-0200	Student Center Administration	360
42-4201-0100	Student Affrs - Technology Fee	359	43-4250-0800	Child Care Center	360
42-4201-0300	EMM New Student Fee	359	43-4251-0100	University Bookstore	360
42-4201-0600	Technology Support	359	43-4252-0100	Food Service	360
42-4201-1000	Incident Command Emergency Planning ESF	359	43-4252-0400	Vending	360
42-4202-0200	Freshman Convocation NSF	359	43-4255-0100	HPER Recreation Program	360
42-4203-0100	Enrollment Management and Marketing ESF	359	43-4255-1500	Masters Swim Program	360
42-4203-0200	Business Intelligence ESF	359	43-4255-8100	Dome Operations	360
42-4203-0300	Marketing ESF	359	43-4256-0100	Health Service	360
42-4203-0400	Business Intelligence Revolving NSF	359	43-4256-0200	Alcohol and Drug Education	360
42-4205-0100	Teacher Placement Career Fair	359	43-4256-0300	Other Svc	360
42-4206-0100	Testing	359	43-4350-0310	Finance Adm Alloc	361
42-4206-0200	Computer-Based Testing Program	359	43-4411-0100	MavCard Services	362
42-4208-0100	Enrollment Services ESF	359	43-4451-0100	Fieldhouse Utilization	362
42-4208-0200	Recruitment Services ESF	359	43-4451-0200	Strauss Utilization	362
42-4208-0300	Orientation NSF	359	43-4451-0730	Housing Administrative Fee	362
42-4208-0500	Campus Tour/Visit Program NSF	359	43-4451-0750	Housing Adm Fee - Business & Finance	362
42-4231-0100	Records & Registration ESF	359	43-7501-0100	Housing - Administration	362
42-4231-0200	Transcript Charges	359	43-7510-0100	Maverick Village	362
42-4231-0300	Articulation Activities ESF	359	43-7515-0100	University Village	362
42-4232-0100	Undergraduate Admissions ESF	360	43-7701-0100	Athletics Administration	363
42-4233-0100	W/S & SEOG 25%	360	43-7701-0200	Athletic Media Relations	363
42-4233-0200	Pell Administrative Allocation	360	43-7701-0300	NCAA Compliance/Academic Resource	363
42-4233-0400	Financial Aid Enrollment Svcs Fee	360	43-7701-0400	Marketing	363
42-4236-0100	Career Fair	360	43-7701-0405	Marketing Planned Development	363
42-4250-0100	Student Organizations and Leadership Pro	360	43-7701-0450	Ticket Office	363
42-4306-0200	Accounting Services Admin Fee	361	43-7701-0800	Training Room	363
42-4307-0100	Perkins/NDSL Adminstration	361	43-7701-0900	Strength And Conditioning	363

43-7701-1000	Equipment Room	363	44-0518-1007203	NIH: Parenting Sibling & Infant Dev	348
43-7701-1100	Business Office	363	44-4201-1001202	ED: Project Achieve	360
43-7701-1200	Athletic Facilities	363	44-4236-1120100	FWS Job Location & Development 6/12	360
43-7701-1300	Concessions	363	44-4236-1130100	FWS Job Location & Development 6/13	360
43-7701-1400	Spirit Teams	363	44-9990-0000	Budget Adjustment-Agency	364
43-7701-1500	Athletic Insurance	363	44-9990-0100	Budget Adjustment-Instruction	364
43-7701-2000	Athletics-Clinics Strength & Cond	363	44-9990-0200	Budget Adjustment-Research	364
43-7701-5000	Athletic Budget Adjustment	363	44-9990-0300	Budget Adjustment-Public Service	364
43-7705-0100	Mens Athletics - Basketball	363	44-9990-0400	Budget Adjustment-Academic Support	364
43-7705-0200	Mens Athletics - Baseball	363	44-9990-0500	Budget Adjustment-Student Service	364
43-7705-0500	Mens Athletics - Hockey	363	44-9990-0600	Budget Adjustment-Institutional Admin	364
43-7705-0600	Mens Athletics - Hockey Administration	363	44-9990-0700	Budget Adjustment-Physical Plant	364
43-7705-0700	MA-Hockey PreSeason	363	44-9990-0800	Budget Adjustment-Scholarship	364
43-7705-0900	Mens Athletics - Tennis	363	45-0306-1024100	DOJ-COPS: Meth Recovery	346
43-7705-1000	Mens Athletics - Golf	363	45-0602-1001100	DOD: BattleSpace Action Centers	349
43-7705-1100	Mens Athletics - Soccer	363	45-0606-1044100	EPA: Pollution Prevention Center	349
43-7705-1500	Mens Athletics - GIA	363	45-0606-1054100	SBA: Veteran Assistance	349
43-7705-2100	Mens Athletics - Clinics Basketball	363	45-0606-1056100	SBA: SBDC Portable Assistance	349
43-7710-0100	Womens Athletics - Basketball	363	45-0606-1059100	DOD: PTAC	349
43-7710-0200	Womens Athletics - Softball	363	45-0606-1060100	SBA: Jobs Act	349
43-7710-0300	Womens Athletics - Cross Country/Track	363	45-0606-1061100	SAB: Energy-Option Year	349
43-7710-0400	Womens Athletics - Volleyball	363	45-0606-1063100	EPA: P2RIC	349
43-7710-0500	Womens Athletics - Swimming	363	45-0606-1064201	DOD: PTAC	349
43-7710-0600	Womens Athletics - Soccer	363	45-0606-1064202	DOD: PTAC	349
43-7710-0700	Womens Athletics - Tennis	363	45-0606-1065201	SBDC: Coop Agr - On-Campus	349
43-7710-0800	Womens Athletics - Golf	363	45-0606-1066100	SBA: Energy Options	349
43-7710-1500	Womens Athletics - GIA	363	45-0802-1007100	DOD: High Assurance Software	352
43-7710-2000	Womens Athletics - Clinics Basketball	363	45-0802-1010100	DoD: Cybersecurity	352
43-7710-2200	Womens Athletics - Clinics Volleyball	363	45-9990-0000	Budget Adjustment-Agency	364
43-7710-2500	Womens Athletics - Clinics Soccer	363	45-9990-0100	Budget Adjustment-Instruction	364
43-7710-2600	Womens Athletics - Clinics Swim	363	45-9990-0200	Budget Adjustment-Research	364
43-9810-0200	Gateway	364	45-9990-0300	Budget Adjustment-Public Service	364
43-9810-0500	Maverick Productions	364	45-9990-0800	Budget Adjustment-Scholarship	364
43-9810-0700	Student Government	364	46-0301-0015208	OPPD: Energy Efficiency II & III	347
43-9825-0200	Alumni	364	46-0301-0030100	Project Interfaith: Administration	347
43-9825-0400	Miscellaneous	364	46-0301-0038100	SF: Omaha Table Talk	347
44-0307-1012201	NASA: Neb Space Grant	346	46-0301-0039100	MACCH: Administration	347
44-0505-1005202	NIH: ARRA - Genotyping System Yr-2	348	46-0301-0041100	NC: Neighborhood Center Admin	347
44-0518-1007202	NIH: Parenting Sibling & Infant Dev	348	46-0301-0043100	BBF: Attendance	347

46-0306-0022201	BBF: Truancy - Admin	347	47-0101-2013100	UNF:James Earl Professorship Of Math	345
46-0306-1077100	Lancaster Co: ARRA-Juvenile Court	347	47-0101-2014100	Isaacson Chair	345
46-0306-1078100	NCLECJ: Community Planning 6/12	347	47-0101-2015100	UNF:Robert Reilly Prof-Communications	345
46-0502-0003100	Ford Fd: Migrant Organizations	348	47-0101-2016100	UNF:Varner Professorship	345
46-0502-0006100	Mammel Fdn: OLLAS	348	47-0101-2017100	UNF: Nba Professor Of Banking	345
46-0511-1010100	NAS: Climate Changes on Glaciers	348	47-0101-2019100	UNF:Hollie Bethel Professor of Education	345
46-0606-0009206	MEP Program Fy 11/12	350	47-0101-2020100	UNF: Reynolds Professorship	345
46-0606-1059201	Dawnbreaker: Fixed-Prices per Hour	350	47-0101-2021100	UNF:Durham Distinguished Professors Fund	345
46-0731-0031201	CPB: General 9/07	351	47-0101-2022100	UNF: Spire Chair of Music	345
46-0806-1047100	UNMC: INBRE(Bio) (Pending)	352	47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ	345
46-0806-1054100	UNMC: INBRE (Bio)	352	47-0101-2025100	UNF:Baright Professor of Real Estate	345
46-0806-1061100	UNMC: INBRE (CS) (Pending)	352	47-0101-2026100	UNF:Terry Haney Chair of Gerontology	345
46-0806-1062100	UNMC: INBRE (Bio) (Pending)	352	47-0101-2028100	UNF:Jewish Federation of Omaha Professor	345
46-0807-1022100	UNMC: Weight Loss for Older Rural Women	352	47-0101-2029100	UNF:Marguerite Scribante Professorship	345
46-0811-1002100	UNMC: NPHL STATPACK	352	47-0101-2030100	UNF:Robert Ackerman Fellow of Community	345
46-1010-1052100	UNMC: Mitochondrial Dysfunction	353	47-0101-2031100	Thompson Scholars Learning Community	345
46-2210-0012100	BBF: P-16 Initiative	355	47-0101-2032100	UNF:Maury and Nancy Lipton Fund	345
46-2210-0013100	BBF: Student Engagement	355	47-0101-2033100	UNF:James R. Schumacher Trust Fund	345
46-2210-0015100	BBF: P-16 Initiative	355	47-0101-2035100	UNF:Union Pacific Chair of IS&T	345
46-2210-2002100	UNF:UNO Summer Works 2012	355	47-0101-2036100	UNF:Dr. George&Sally Haddix Chair STEM	345
46-9990-0000	Budget Adjustment-Agency	364	47-0101-2037100	UNF:FirsTier Visiting Professorship IS&T	345
46-9990-0100	Budget Adjustment-Instruction	364	47-0101-2038100	UNF:Dr. George Haddix Chair in Math	345
46-9990-0200	Budget Adjustment-Research	364	47-0101-2039100	UNF:L&F Blumkin Professorship Holocaust	345
46-9990-0300	Budget Adjustment-Public Service	364	47-0306-2004100	UNF:John Morgan Fund	347
46-9990-0400	Budget Adjustment-Academic Support	365	47-0307-2002100	UNF:Aviation Institute Professorship	347
46-9990-0500	Budget Adjustment-Student Service	365	47-0309-2005100	UNF:Program for Women & Successful Aging	347
46-9990-0600	Budget Adjustment-Institutional Admin	365	47-0501-2001100	UNF:N&H Schwalb Center for Israel&Jewish	348
46-9990-0700	Budget Adjustment-Physical Plant	365	47-0502-2003100	UNF:Chancellors Math & Science Awards	348
46-9990-0800	Budget Adjustment-Scholarship	365	47-0502-2008100	UNF:John Morgan Fund	348
47-0101-2001100	UNF:Regents Professorships	345	47-0512-2002203	UNF:Martin Prof of West American History	348
47-0101-2002100	Jefferis Chr Of English	345	47-0512-2002204	UNF:Martin Prof of History	348
47-0101-2003100	Kayser Chair	345	47-0514-2005100	UNF:UNO Cell Structure Project	348
47-0101-2004100	Kiewit Chair	345	47-0516-2001100	Milo Bail Chair Of Physics	348
47-0101-2006100	UNF:Ralph Wardle Prof-Arts & Sciences	345	47-0602-2002100	UNF:Wy & Gt Lindley Fund	350
47-0101-2007100	UNF:John Lucas Professorship-Bus Admin	345	47-0602-2003100	UNF:Noddle Distnd Prof Management	350
47-0101-2008100	UNF:Paul Kennedy Prof-Education	345	47-0602-2004100	UNF:CBA Distinguished Professorship	350
47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts	345	47-0602-2005100	UNF:Dist Alumni Prof Of Accounting	350
47-0101-2010100	UNF:David Scott Professorship-Cpacs	345	47-0602-2006100	UNF:Union Pacific Prof Of Acctg	350
47-0101-2012100	UNF:William Hockett Professorship-Acctg	345	47-0602-2007100	UNF:Spencer Accounting Professorship	350

47-0602-2011100	UNF: Cloud Prof of Investment Sciences	350
47-0731-2001202	KVNO Programming/Production	351
47-0731-2001220	KVNO Personnel	351
47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&T	352
47-0802-2005100	UNF:Mutual Of Omaha Dist Chair Ist&E	352
47-1002-2001100	UNF:Lois G Roskens Prof Education	353
47-2210-2001100	UNF:Community Practice Teaching Fund	355
47-2210-2001201	Community Practice Coordinator Stipend	355
47-4101-2006100	UNF:J Becker Cba Deanship	358
47-4101-2015100	UNF:Executive Salary Equity Initiative	358
47-4101-2020100	UNF:Jim & Shirley Young Mentor Program	358
47-4602-2004100	UNF:PKI Office Support	362
47-9990-0000	Budget Adjustment	365

51-0101-0100	VC Academic Affairs	366	51-0519-0100	Political Science	367
51-0102-0100	SVCAA-Diversity Funds	366	51-0520-0100	Psychology	367
51-0102-0200	Assessment	366	51-0521-0100	Sociology	367
51-0102-0300	Artists And Lecturers	366	51-0522-0100	Social Work	367
51-0102-0400	World Affairs Conference	366	51-0599-0200	College of Nat/Soc Sci Unallocated	367
51-0102-0600	SVCAA-Permanent Salary Savings	366	51-0601-0100	Dean College of Business/Techology	368
51-0199-0300	Interim Cash Fund Budget Adj	366	51-0602-0200	Business/Technology General	368
51-0199-0400	Campus Priority Funding	366	51-0602-0400	West Center Computer Lab	368
51-0199-0500	Budget Adj - Benefits	366	51-0602-0700	Military Science	368
51-0199-0800	Research Incentive Allocation-Department	366	51-0610-0100	Accounting/Finance	368
51-0199-0900	Research Incentive Allocation-Campus	366	51-0612-0100	Economics	368
51-0501-0100	Dean College of Natural & Social Science	366	51-0613-0100	Family Studies & Interior Design	368
51-0502-0100	NSS Priority Program Enhancements	366	51-0614-0100	Industrial Technology	368
51-0502-0102	NSS Priority Pgm-Chem Facilities Upgrade	366	51-0614-0300	Industrial Technology Priority Program	368
51-0502-0113	NSS Priority Pgm-PSY Human Subject Coord	366	51-0614-8001	Non Res Dist Tuit Diff-Industrial Tech	368
51-0502-0114	NSS Priority Pgm-Health Programs Travel	366	51-0615-0100	Management	368
51-0502-0115	NSS Priority Pgm-SOWK Prof Travel	366	51-0616-0100	MBA Program	368
51-0502-0117	NSS Priority Pgm-Intern Stipends	367	51-0616-0200	MBA Priority Program	368
51-0502-0118	NSS Priority Pgm-CSIS Faculty	367	51-0618-0100	Marketing/MIS	368
51-0502-0119	NSS Priority Pgm-SOWK Faculty	367	51-0618-0200	Marketing/MIS Priority Program	368
51-0502-0121	NSS Priority Pgm-Public Health Faculty	367	51-0699-0200	College of Business/Technology Unallocat	368
51-0502-0122	NSS Priority Pgm-Health Science GA	367	51-0701-0100	Dean College of Fine Arts/Humanities	368
51-0502-0123	NSS Priority Pgm-Bio Facilities Upgrade	367	51-0702-0100	FAH Priority Program Enhancements	368
51-0502-0200	Natural/Social Sciences General	367	51-0702-0200	Fine Arts/Humanities General	368
51-0502-0501	NSS Diversity-Chem Fac Salary Enhancemnt	367	51-0710-0100	Art	368
51-0502-7124	NSS Priority Pgm-SOWK Child Welfare Pos	367	51-0710-0300	Art/FAH Priority Program Enhancements	368
51-0502-7125	NSS Priority Pgm-Chemistry Faculty	367	51-0710-8001	Non Res Dist Tuit Diff Art & Art History	368
51-0510-0100	Biology	367	51-0711-0100	English	368
51-0510-8001	Non Res Dist Tuit Diff-Biology	367	51-0711-0200	Reynolds Reading Series	368
51-0511-0100	Chemistry	367	51-0711-0300	Master of Fine Arts in Writing	368
51-0512-0100	Computer Science	367	51-0712-0100	Communications	368
51-0513-0100	Criminal Justice	367	51-0712-0200	University Newspaper	368
51-0513-8801	OWW Grant-BS CJUS	367	51-0712-0300	Forensics Trips	369
51-0514-0100	Geography	367	51-0712-0500	Communications/FAH Priority Pgm Enhance	369
51-0515-0100	Health Science Programs	367	51-0713-0100	Modern Languages	369
51-0516-0100	History	367	51-0713-0200	Translation/Interpretation Program	369
51-0516-8001	Non Res Dist Tuit Diff-History	367	51-0713-0300	Modern Languages Diversity Fds-New Hires	369
51-0517-0100	Mathematics	367	51-0714-0100	Music	369
51-0518-0100	Physics/Physical Science	367	51-0714-0200	Music Trips	369

51-0714-0300	Opera	369	51-2210-0200	Improvement of Instruction	371
51-0714-0400	Theater	369	51-2210-0400	Faculty Senate	371
51-0714-0500	Theatre Productions	369	51-2210-0500	General Studies	371
51-0714-0600	Music/FAH Priority Program Enhancements	369	51-2210-0600	Honors Program	371
51-0714-0800	UNK String Project	369	51-2210-0700	Institutional Research	371
51-0715-0100	Philosophy	369	51-2210-0900	Womens Studies	371
51-0799-0200	College of Fine Arts/Hum Unallocated	369	51-2210-1000	Center for Teaching Excellence	371
51-1001-0100	Dean College of Education	369	51-2210-1100	Program Review	372
51-1002-0100	Education General	369	51-2210-1200	Priority Program Enhancements	372
51-1002-0200	COE - KASE office	369	51-2210-1300	Mortarboard	372
51-1002-0201	Kase-Transition to Teaching	369	51-2210-1700	Ethnic Studies	372
51-1010-0100	Communication Disorders	369	51-2210-1800	International Studies	372
51-1010-0200	CDIS Priority Program	369	51-2210-1900	American Democracy Project	372
51-1011-0100	Counseling & School Psychology	369	51-2230-0200	Nebraska Safety Center	372
51-1011-7520	Couns-Sch Psych Diversity Funds	369	51-2233-0100	Ctr for Rural Research & Development	372
51-1012-0100	COE IT Equipment	369	51-2233-0200	CRRD Priority Program	372
51-1012-0200	Education - Marketing/Recruitment	369	51-2314-0300	Scholarships: Need Based	372
51-1012-0300	Education	369	51-2314-0400	Scholarships: UG Merit Award	372
51-1013-0200	Educational Administration	370	51-2314-0500	Need-Based Aid-UG	372
51-1015-0200	HPER & LS Priority Program	370	51-2314-0700	College Bound Nebraska	372
51-1015-0300	Health/Physical Education & Recreation	370	51-2401-0100	International Education	373
51-1015-0600	HPERLS Diversity Funds	370	51-2401-0200	International Student Services	373
51-1016-0100	Learning Strategies	370	51-2401-0400	International Admissions	373
51-1017-0100	Teacher Education	370	51-2601-0100	eCampus Office	373
51-1019-0100	Teacher Ed Priority Program	370	51-2610-0100	eCampus - Academic Year	373
51-1019-8001	Non Res Dist Tuit Diff-Teacher Education	370	51-2613-0100	Video Services	373
51-1099-0200	College of Education Unallocated	370	51-2810-0100	Walker Art Gallery	374
51-1201-0100	Dean Graduate Studies/Research	370	51-2810-0200	Museum of Nebraska Art	374
51-1202-0100	Graduate Studies/Research	370	51-2811-0100	Frank House Operations	374
51-1202-0200	Platte Valley Review	370	51-2910-0100	Academic Information Technology Support	374
51-1202-0300	GS eCampus Video & Audio Services	370	51-2911-0100	Administrative Info Technology Services	374
51-1210-9001	Individual Project Research	370	51-3301-0100	Facilities	375
51-1211-0100	Sponsored Programs	370	51-3301-0200	Facilities Planning/Construction	375
51-1211-0300	Sponsored Programs Priority Program	370	51-3301-0300	Facilities Small Projects	375
51-1601-0100	Libraries	371	51-3301-0400	Facilities Contract Maintenance	375
51-1602-7520	Libraries Diversity-New Hires	371	51-3301-0500	Campus Safety Pgms	375
51-1699-0500	Budget Adj - Academic Support Library	371	51-3310-0100	Facilities - Central Stores	375
51-2101-0101	Summer Academic Affairs - Odd Year	371	51-3311-0100	FAC Maintenance - Plumbing	375
51-2210-0100	Academic Equipment	371	51-3311-0200	Electrical Maintenance	375

51-3311-0500	FAC Maintenance - Carpentry/Painting	375	51-4310-0100	Budget Office	378
51-3312-0100	Custodial Services	375	51-4311-0100	Finance Office	378
51-3313-0100	Maintenance - HVAC	375	51-4311-0200	Credit Card Fees	378
51-3313-0200	Utilities Systems	375	51-4311-0400	DAS Accting Charges	378
51-3313-0300	Building Automation Services	375	51-4311-0500	State CashNet	378
51-3314-0200	Utilities	375	51-4312-0100	Office of Business Services	378
51-3315-0100	Grounds Services	375	51-4313-0100	Human Resources	378
51-3315-0200	Maintenance - Carillon Tower	375	51-4313-0200	Wellness Program	378
51-3315-0300	Maintenance - Cope Fountain	375	51-4313-0300	Child Care Center	378
51-3316-0100	Motor Pool	375	51-4313-0400	Staff Senate-State	378
51-3399-0500	Budget Adjustment - Physical Plant	375	51-4313-0500	Diversity Training	378
51-4101-0100	Chancellors Office	376	51-4314-0100	Police & Parking Services	378
51-4102-0100	Chancellors Executive Management/Dev	376	51-4399-0500	Budget Adjustment - Inst Support VCBF	378
51-4201-0100	Student Affairs Office	376	51-4420-0200	Memberships	379
51-4202-0200	Student Affairs Division State Travel	376	51-4420-0300	Insurance	379
51-4202-0400	Social/Cultural Development	376	51-4420-0500	Workers Compensation	379
51-4202-0500	Student Conduct Office	376	51-4420-0600	Unemployment Compensation	379
51-4210-0100	Admissions	376	51-4420-0700	Legal Counsel	379
51-4210-0200	Viewbook	376	51-4420-0800	Institutional Development	379
51-4210-0300	National Student Exchange	376	51-4420-1600	Misc Renovation	379
51-4210-7520	Admissions Diversity Funds	376	51-4420-1610	Loper Designers Challenge	379
51-4212-0100	Academic & Career Services	376	51-4420-1611	MONA Maintenance	379
51-4212-0300	First Year Experience	376	51-4420-1690	VCBF Misc Renovation	379
51-4213-0100	Counseling Services	376	51-4431-0100	VC University Relations	379
51-4215-0100	Office of Financial Aid	376	51-4432-0200	VCUR-Commencement	379
51-4216-0100	Multicultural Affairs	376	51-4432-0400	VCUR-Marketing	379
51-4217-0100	Commencement	376	51-4432-0500	Marketing Communications	379
51-4217-0300	Student Records	376	51-4435-0100	Media Relations	379
51-4219-0100	Academic Success	376	51-4436-0200	Publications & Creative Services	379
51-4219-7520	Diversity-Academic Success KRNY Bound	376	51-4436-0400	Catalog	379
51-4253-0100	Intramurals State/Aux DAS Transfer	376	51-4470-0100	AA/EO	379
51-4280-0600	SIS Project-Finance Office	376	51-4470-0200	Dual Career Program	379
51-4280-0700	SIS Project-ITS	376	51-4470-0300	Ombudsman	379
51-4280-0800	SIS Project-Student Records	376	51-4470-0400	Creating Opport for Respect & Equity Pgm	379
51-4301-0100	VC Business/Finance	378	51-4471-0100	Alumni Association	379
51-4301-0200	Assistant VC Business/Finance	378	51-7701-0100	Athletics State Budget	380
51-4302-0100	Financial Management Systems	378	51-7701-7520	Athletics Diversity Funds	380
51-4302-0200	Business & Finance Enhancement Fund	378	52-0102-0200	Non Res Dist Tuit Diff-Web	366
51-4302-0300	Emergency Operations/Training	378	52-0199-0500	Budget Adjustment Revolving - Instructio	366

52-0199-0600	Budget Adjustment Revolving - Academic S	366	53-2999-0500	Budget Adj-Computer Store	374
52-0510-0900	Non Res Dist Tuit Diff-Biology	367	53-3301-0100	Auxiliary Enterprises Admin - Facilities	375
52-0717-0200	Academic Success Fee-Writing Center	369	53-3301-0300	Rev Bnd Facilities Planning/Construction	375
52-1002-0100	PPST Testing	370	53-3301-0400	Rev Bond Facilities Small Projects	375
52-1202-0200	Undergrad Research Fellows Program Fee	371	53-3301-0500	RB Facilities Contract Maintenance	375
52-1299-0500	Budget Adjustment Revolving - Research	371	53-3301-0600	Rev Bd Campus Safety Programs	375
52-1602-0100	Library Enhancement Fee	371	53-3311-0100	RB Maintenance - Plumbing	375
52-2230-0100	S.T.O.P. Revolving	372	53-3311-0200	RB-Dr Access/Video Security Surveillance	375
52-2230-0200	Traffic Safety	372	53-3311-0500	RB Maintenance - Carpentry/Painting	375
52-2230-0400	Pupil Transportation Revolving	372	53-3312-0200	RB-Custodial Services	375
52-2230-0600	Advanced Driving Techniques	372	53-3313-0100	Rev Bond Maintenance - HVAC	375
52-2230-0800	Agriculture CDL	372	53-3313-0200	Rev Bond Utilities Systems	375
52-2299-0500	Budget Adjustment Revolving-Comm Svc	372	53-3313-0300	RB Building Automation Services	375
52-2399-0500	Budget Adjustment Revolving-Student Aid	372	53-3314-0100	RB-Utilities	375
52-2401-0100	International Education Revolving	373	53-3315-0100	RB-Grounds Maintenance	375
52-2401-0600	International Student Fee	373	53-4202-0100	Aux Ent Student Life Travel	377
52-2610-0200	eCampus Distance Fee	373	53-4202-0200	Contingency Maintenance	377
52-2613-0100	UNMC-Dist Ed Tech Support	373	53-4214-0100	Admissions Recruiting	377
52-2910-0300	Student Technology Fee	374	53-4216-0200	RB-Multicultural Affairs	377
52-2910-0311	Tech Fee-Acad ITS Allocation	374	53-4250-0100	Student Housing Administration	377
52-2910-0313	Tech Fee-Salaries Regular	374	53-4250-0110	Rev Bd Telephone	377
52-2910-0314	Tech Fee-Salaries Special	374	53-4250-0200	Residence Halls Programming	377
52-3399-0500	Budget Adjustment Revolving-Physical Pla	375	53-4250-0700	Room Damage Repair	377
52-4210-0400	New Student Enrollment Fee	376	53-4250-0710	RGL METS Program Expenses	377
52-4217-0200	Transcripts Revolving	376	53-4250-0800	Cable Television	377
52-4219-0100	Academic Success Fee-Acad Success Office	376	53-4250-0900	Greek Life Licensing Agreement	377
52-4299-0500	Budget Adjustment Revolving - Student Af	376	53-4250-1100	RGL Microfridge Program Expenses	377
52-4311-0600	Title IV Admin Costs Reimb-Finance	378	53-4251-0100	CHC-Counseling & Health Care	377
52-4420-0200	Institutional General Revolving	379	53-4251-0101	CHC-Student Health Services	377
52-4432-0400	Photo/Video Services Revolving	379	53-4251-0102	CHC-Counseling Center	377
52-4436-0100	Publications & Creative Svc Revolving	379	53-4251-0103	CHC-Peer Health Education	377
52-9960-0100	SET Fee - State	381	53-4251-0104	CHC-Womens Center	377
52-9970-0100	State Treasurer Interest 5502 Revolving	381	53-4252-0100	Food Services-Facilities	377
52-9990-0100	Budget Adjustment - Instruction	381	53-4252-0200	Union Retail Sales	377
52-9990-0200	Budget Adjustment - Institutional Admin	382	53-4252-0300	Student Center	377
53-2910-0200	RB Technology Services	374	53-4252-0400	Promotion/Programming	377
53-2911-0200	RB-ITS Laundry Service Expenses	374	53-4252-0600	Greek Life	377
53-2911-0300	RB-ITS Cable TV Network Support	374	53-4253-0100	Student Program Intramurals	377
53-2950-0100	Computer Sales	374	53-4253-0200	Intramurals	377

53-4253-0300	Intramurals Budget Offset	377	53-7713-0300	Basketball - Women	381
53-4299-0100	Budget Adjustments - Independent Operati	377	53-7713-0400	Track - Women	381
53-4299-0500	Budget Adj-Other Auxiliary	377	53-7713-0500	Tennis - Women	381
53-4301-0100	Auxiliary Enterprises Admin - VCBF	378	53-7713-0600	Softball	381
53-4301-0200	RB-Auxiliary Enterprises Admin-Asst VCBF	378	53-7713-0700	Golf - Women	381
53-4302-0200	Rev Bond Insurance	378	53-7713-0800	Swimming	381
53-4310-0100	RB-Budget Office	378	53-7713-1100	Volleyball Camp	381
53-4311-0100	Auxiliary Enterprises Admin - Finance	378	53-7713-1500	Swimming Camp	381
53-4311-0200	Rev Bd Credit Card Fees	378	53-7713-1800	Soccer	381
53-4311-0300	Rev Bd CashNet	378	53-7799-0500	Athletics Budget - Revenue	381
53-4311-1500	ID Card Office	378	53-9813-2800	Alumni Assn Reimb	381
53-4312-0100	Auxiliary Enterprises Admin - Mailroom	378	53-9813-3100	MONA Reimbursement	381
53-4312-1100	RB-Business Services	378	54-0602-0001001	LKD-Global Economic Gardening 2007-2008	368
53-4312-1200	RB-Laundry Services	378	54-1019-0005002	FIE Earmark Grant ECU Endorsement 10-11	370
53-4312-1300	RB-Business Services Contract Management	378	54-2313-2012054	FWS Job Location & Development 2011-2012	373
53-4313-0100	Auxiliary-Child Care Center	378	54-4218-0015001	Student Support Services 2011-2012	377
53-4313-1100	RB-Human Resources	379	54-7420-2013001	W D Ford Federal Direct Loan Pgm 12-13	380
53-4314-0100	Police & Parking Services	379	54-9990-0100	Budget Adjustment - Instruction	382
53-4314-0200	Parking Meters	379	54-9990-0200	Budget Adjustment - Research	382
53-4420-0100	Bookstore Retail Sales	379	54-9990-0300	Budget Adjustment -Community Service	382
53-4420-0200	Miscellaneous Renovation	380	54-9990-0500	Budget Adjustment - Student Services	382
53-4420-0290	RB VCBF Misc Renovation	380	54-9990-0600	Budget Adjustment-Gen Admin Log Svc LTD	382
53-4420-0700	RB-ID Card Project	380	54-9990-0800	Budget Adjustment - Scholarship	382
53-4420-1500	Pre-season Athletic Meals	380	54-9990-0900	Budget Adjustment-Independent Oper LTD	382
53-7701-0100	Intercollegiate Athletics	381	55-4251-0001001	DOJ Victim Services/Prevention/Response	377
53-7701-0200	Athletics Budget Offset	381	55-9990-0100	Budget Adjustment - Instruction	382
53-7702-0200	Equipment Room	381	56-0102-0003006	Thompson Scholars 2011-2012	366
53-7702-0400	Sponsorships-New	381	56-0510-0036009	Limnological Assmnt Harlan Cty Res 2012	367
53-7710-0100	Sports Infomation Office	381	56-0510-0063002	Whooping Crane Trust-Asst Prof Reimb	367
53-7711-0100	Strength Training	381	56-1010-0003001	Scottish Rite Foun-Rite Care Clinic	370
53-7711-0200	Medical/Training Room	381	56-1015-0028002	Nebraska On the Move Program Income	370
53-7712-0100	Football	381	56-1015-0058001	BCBSNE Building Healthy Families Expan	370
53-7712-0300	Basketball - Men	381	56-2230-0011002	NDMV Motorcycle Safety Site Pgm Income	372
53-7712-0400	Wrestling	381	56-2232-0027001	NBDC 2012	372
53-7712-0500	Track - Men	381	56-9990-0100	Budget Adjustment - Instruction LTD	382
53-7712-0600	Tennis - Men	381	56-9990-0200	Budget Adjustment - Research LTD	382
53-7712-0700	Baseball	381	56-9990-0300	Budget Adjustment - Public Service LTD	382
53-7712-0800	Golf - Men	381	56-9990-0400	Budget Adjustment - Academic Support	382
53-7713-0100	Volleyball	381	56-9990-0500	Budget Adj-Student Services	382

57-0102-0001001	Martin Faculty Chair	366
57-0102-0002001	Reynolds Chair-Engl	366
57-0511-0001001	Fox Chair-Chemistry	367
57-0516-0002001	Foun - History	367
57-0602-0002001	Foun-Becker Reim	368
57-0715-0001001	Foun - Philosophy	369
57-0715-0002001	Foun-Inklings Chair in Philosophy & Lit	369
57-0715-0003001	Foun-Albert Magnus Chair	369
57-2811-0001001	Foun - Frank House	374
57-4102-0001001	Foun - Chancellor	376
57-4102-0003001	Foun-Chancellor Salary Supplement	376
57-4302-0001001	Instit Gen Trust	378
57-7410-0101001	Student Weight Room Fee	380
57-7702-0001001	Foun - Athletic Development	380
57-7702-0003001	Foundation - New West	380
57-7702-0006001	Foun-Tennis	380
57-7712-0001001	Foun - Mens BB	380
57-7712-0003001	Foun - Baseball	380
57-7713-0001001	Foun-Volleyball	380
57-9990-0000	Budget Adjustment-Agency YTD	382
57-9990-0100	Budget Adjustment - Instruction YTD	382
57-9990-0300	Budget Adjustment-Public Service YTD	382
57-9990-0460	Budget Adjustment - Adad Admin YTD	382
57-9990-0620	Budget Adjustment - Fin Mgmt/Oper YTD	382
57-9990-0700	Budget Adjustment-Physical Plant YTD	382
57-9990-0800	Budget Adjustment - Scholarship YTD	382

91-2320-0100	Optometry Student Contracts	383	91-4625-0130	ARDC Remediation	385
91-3101-0100	Epscor	383	91-4625-0400	Self Insurance	385
91-3101-0200	Epscor Non-Match	383	91-4625-0410	Workmans Compensation	385
91-3201-0100	Nebraska Research Initiative	383	91-4625-0700	Das Accounting Services	385
91-3301-0100	Def Repair & Maint Fund	383	91-4630-0100	Health Insurance	385
91-4101-0200	Board of Regents	384	91-4630-0200	Intercampus Development Fund	385
91-4105-0100	Presidents Office	384	91-4630-0240	Public Health Juvenile Project	385
91-4105-0200	Equipment & Related Exp	384	91-4630-0300	HR/Talent/Equity Initiatives	385
91-4105-1200	President Market/Equity Salary Pool	384	91-4630-0500	Programs of Excellence	385
91-4105-1400	Internal Audit	384	93-9770-0200	Administrative Systems Clearing	385
91-4110-0100	University Affairs	384	93-9770-0400	Aircraft Operations	386
91-4115-0100	Law Library	384	95-3101-0040001	EPSCoR	383
91-4115-0200	Vice President & General Counsel	384	96-4101-0002001	Othmer-Topp Income Board of Regents	384
91-4120-0100	Executive Vice President and Provost	384	96-4105-0007001	Privately Funded Executive Salary Equity	384
91-4120-0110	Equity and Diversity Office	384	96-4110-0004002	PreK-16 Qwest Foundation	384
91-4120-0130	International Affairs Expenses	384	96-4110-0009001	Vice President External Affairs	384
91-4125-0100	Vice President for Business & Finance	384	96-4110-0013001	NDE Prek-16 Leadership	384
91-4125-0300	Printing & Related Exp	384	96-4115-0001001	General Counsels Office	384
91-4125-0400	Insur Redistribution	384	96-4120-0006001	Program Awards	384
91-4125-0500	Building Operations	384	96-4125-0003001	Group Health Study	384
91-4125-0600	Workers Compensation	384	96-4130-0001001	Unca Special Projects	384
91-4130-0500	Memberships & Dues	384	96-4605-0001001	Daugherty Water for Food	385
91-4130-0600	Consultant Services	384	96-4620-0004001	Thompson Scholars Program	385
91-4130-1100	General Operations	384	96-9813-0001001	Other Organizations Receivable	386
91-4130-1120	UNCA Student Wages	384			
91-4201-0200	Project Management	384			
91-4210-0100	SIS ASG Team	385			
91-4210-0110	SIS Basis Team	385			
91-4210-0510	SIS Unallocated	385			
91-4610-0400	Marketing	385			
91-4620-0500	Administrative Systems Group	385			
91-4620-0590	NSCS Admin System	385			
91-4620-2200	P-16 Initiative	385			
91-4620-2400	POE Peter Kiewit Institute	385			
91-4620-2500	University of Nebraska Online/Worldwide	385			
91-4620-2510	OWW - Marketing	385			
91-4620-2520	OWW - Program Development	385			
91-4620-2530	OWW - Communities Practice	385			
91-4620-2540	OWW - Customer Service	385			

91-4401-0100	CSN Director Activities	387
91-4401-0200	Customer Admin & Fin Mgmt	387
91-4405-0200	CSN Director-Admin Staff Operations	387
91-4405-0900	Nebr Distance Educ LB1208	387
91-4415-0200	CSN Technology-Info Network Comm	387
91-4415-0600	CSN Director Special Projects	387
91-4420-0200	CSN Capital Equipment	387
91-4425-0100	CSN Administration Team	387
91-4435-0100	CSN Operations-Helpdesk Team	387
91-4435-0300	CSN Operations-Telcommunications	387
91-4440-0100	CSN Operations-Operations Team	387
91-4440-0400	CSN Operations-UNK	387
91-4450-0200	CSN Applications Team	387
91-4460-1700	CSN Adjustments	387
91-4470-0110	CSN Operations - Network System	387
91-4470-0210	CSN Operations - Joint Study	387
91-4470-0310	CSN Operations - Infrastructure Upgrades	387
91-4470-0410	CSN Operations - Tech Plan Projects	387
91-4470-0610	CSN Operations - UNL Tech Plan Funds	387
91-4470-0710	CSN Operations - UNMC Tech Plan Funds	387
91-4470-0810	CSN Operations - UNO Tech Plan Funds	387
91-4470-0910	CSN Operations - UNK Tech Plan Funds	387
92-4460-1400	CSN Director Interfund Activity	387
92-4460-1600	CSN Networking Revolving	387
92-4460-1710	Network NE Dist Learn Equip	387