

**Fiscal Year 2011-2012**

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**Departmental Budget Listing**

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UNIVERSITY OF  
**Nebraska**  
Lincoln

Institute of Agriculture and Natural Resources

Volume 3

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# 2011-2012 Departmental Budget Listing

## University of Nebraska-Lincoln Volume 3

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours .....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

## Major Personal Services Categories

Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

### Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

### Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

### Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

### Clerical/Technical/

Service .....All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student .....All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Dean Col of Agriculture (02)

**COST OBJECT:** CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Waller, Steven S	Dean	00034153	095125	12			1.000	192,495
Waller, Steven S	Dean	00034153	095125	12			0.000	21,398
<b>TOTAL Waller, Steven S</b>							<b>1.00</b>	<b>213,893</b>
Hardin, David K	Assoc Dean	00034160	095130	12			0.400	71,735
Hardin, David K	Assoc Dean	00034160	095130	12			0.000	7,972
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	21,522
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,391
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	44,834
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	4,981
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	25,108
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,790
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	16,140
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,793
<b>TOTAL Hardin, David K</b>							<b>1.00</b>	<b>199,266</b>
Husmann, Dann E	Associate Dean	00034176	095130	12			0.500	52,533
Husmann, Dann E	Associate Dean	00034176	095130	12			0.000	5,252
	ALEC-Education Operating (21-6120-0001)		511000				0.380	39,404
	ALEC-Extension Operating (21-6320-0001)		511000				0.120	13,134
<b>TOTAL Husmann, Dann E</b>							<b>1.00</b>	<b>110,323</b>
Markwell, John P	Assoc Dean	00034164	095130	12			0.500	61,626
Markwell, John P	Assoc Dean	00034164	095130	12			0.000	6,162
	Cnt Biological Chemistry (21-0515-0001)		511000				0.500	62,226
<b>TOTAL Markwell, John P</b>							<b>1.00</b>	<b>130,014</b>
Schinstock, Jack L	Associate Dean	00034176	095130	12			0.100	12,345
Schinstock, Jack L	Associate Dean	00034176	095130	12			0.000	1,235
	Biological Systems Engineering (21-6121-0001)		511000				0.410	50,614
<b>TOTAL Schinstock, Jack L</b>							<b>0.51</b>	<b>64,194</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.500</b>	<b>432,753</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Horton, Paul C	Coordinator College Alumni Development	00034184	343300	12			0.500	36,196
<b>514000 CLER/TECH/SERV WAGES</b>								
Lefholtz, Billie K	Admin Support Assoc	00034154	242400	12	2080	24.391	1.000	50,733
Jackson, Karen L	Office Assoc	00034161	242409	12		13.573	0.750	21,174
Sailors, Melissa J	Office Assoc	00034156	242409	12	2080	13.028	1.000	27,098



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Dean Col of Agriculture (02)

**COST OBJECT:** CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wusk, Carol J	Office Assoc	00034157	242409	12	2080	18.655	1.000	38,802
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.750</b>	<b>137,807</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD ASST	Grad Pool	00034167	090015	00			1.000	31,781
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00034168	095500	00		9.332	0.370	7,182
<b>SUBTOTAL NONFACULTY</b>							<b>8.120</b>	<b>645,719</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.120</b>	<b>645,719</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,846
519200 FICA CONTRIBUTION								41,326
519300 HEALTH INSURANCE CONTRIBUTION								78,132
519400 LIFE INSURANCE CONTRIBUTION								1,292
<b>SUBTOTAL BENEFITS</b>								<b>166,596</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>812,315</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,945
540000 TRAVEL EXPENSE								3,295
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,240</b>
<b>COST OBJECT TOTAL</b>								<b>818,555</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Dean Col of Agriculture (02)  
**COST OBJECT:** CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frey, Laura A	Coordinator	00034900	253300	12			1.000	59,398
Tooker, Lila L	Extension Recruitment Coordinator	00031550	253300	12			0.200	9,326
	Admissions (21-4207-0001)		513000				0.600	28,174
	PR - Integrated Marketing Plan (22-4408-0001)		513000				0.200	9,463
	<b>TOTAL Tooker, Lila L</b>						<b>1.00</b>	<b>46,963</b>
UNF TOOKER	Extension Recruitment Coordinator	00031550	253300	00			-0.200	-9,099
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			0.750	41,906
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-0.750	-41,906
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>59,625</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>59,625</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>59,625</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,234
519200 FICA CONTRIBUTION								3,816
519300 HEALTH INSURANCE CONTRIBUTION								7,215
519400 LIFE INSURANCE CONTRIBUTION								119
	<b>SUBTOTAL BENEFITS</b>							<b>15,384</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,009</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>100,009</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Dean Col of Agriculture (02)  
**COST OBJECT:** CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Voss, Susan Kay	Coordinator/Student Development & Events	00034159	253300	12			1.000	49,965
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>49,965</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>49,965</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,548
519200 FICA CONTRIBUTION								3,198
519300 HEALTH INSURANCE CONTRIBUTION								6,046
519400 LIFE INSURANCE CONTRIBUTION								100
<b>SUBTOTAL BENEFITS</b>								<b>12,892</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>62,857</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>82,857</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Dean Col of Agriculture (02)  
**COST OBJECT:** CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD ASST	Grad Pool	00034167	090015	00			0.250	10,250
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,250</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>10,250</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								656
519300 HEALTH INSURANCE CONTRIBUTION								1,240
519400 LIFE INSURANCE CONTRIBUTION								21
	<b>SUBTOTAL BENEFITS</b>							<b>2,645</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,895</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>22,895</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Dean Col of Agriculture (02)  
**COST OBJECT:** CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gustafson, Mark R	Director	00034178	095081	12			1.000	122,400
	CASNR Deans Office (27-6102-0009001)		512100				0.000	15,000
	<b>TOTAL Gustafson, Mark R</b>						<b>1.00</b>	<b>137,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>122,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>122,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,690
519200 FICA CONTRIBUTION								7,834
519300 HEALTH INSURANCE CONTRIBUTION								14,810
519400 LIFE INSURANCE CONTRIBUTION								245
	<b>SUBTOTAL BENEFITS</b>							<b>31,579</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>153,979</b>
	<b>COST OBJECT TOTAL</b>							<b>153,979</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agricultural General (03)  
**COST OBJECT:** CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	25,385
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00034168	095500	00		6.016	1.400	17,519
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
CASNR Planned Negative	CASNR Planned Negative	00034179	090013	00			0.000	-11,999
<b>SUBTOTAL NONFACULTY</b>							<b>1.900</b>	<b>30,905</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.900</b>	<b>30,905</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,194
519200 FICA CONTRIBUTION								1,978
519300 HEALTH INSURANCE CONTRIBUTION								3,740
519400 LIFE INSURANCE CONTRIBUTION								62
<b>SUBTOTAL BENEFITS</b>								<b>7,974</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>38,879</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								514
<b>TOTAL NET OPERATING EXPENSES</b>								<b>514</b>
<b>COST OBJECT TOTAL</b>								<b>39,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agricultural General (03)  
**COST OBJECT:** CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	122,600
<b>SUBTOTAL NONFACULTY</b>							<b>1.720</b>	<b>122,600</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.720</b>	<b>122,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,705
519200 FICA CONTRIBUTION								7,846
519300 HEALTH INSURANCE CONTRIBUTION								14,835
519400 LIFE INSURANCE CONTRIBUTION								245
<b>SUBTOTAL BENEFITS</b>								<b>31,631</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>154,231</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,638</b>
<b>COST OBJECT TOTAL</b>								<b>161,869</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agricultural General (03)  
**COST OBJECT:** CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								557,771
<b>TOTAL NET OPERATING EXPENSES</b>								<b>557,771</b>
<b>COST OBJECT TOTAL</b>								<b>557,771</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Leadership Educ & Comm (20)  
**COST OBJECT:** ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Balschweid, Mark A	Professor	00034315	095150	12			0.150	21,327
	ALEC-Research Operating (21-6220-0001)		511000				0.250	35,539
	ALEC-Education Operating (21-6120-0001)		512000				0.390	55,427
	ALEC-Education Operating (21-6120-0001)		512000				0.000	9,240
	ALEC-Research Operating (21-6220-0001)		512000				0.120	17,058
	ALEC-Research Operating (21-6220-0001)		512000				0.000	2,846
	ALEC-Extension Operating (21-6320-0001)		512000				0.090	12,790
	ALEC-Extension Operating (21-6320-0001)		512000				0.000	2,126
	<b>TOTAL Balschweid, Mark A</b>						<b>1.00</b>	<b>156,353</b>
Bell, Lloyd C	Professor	00036267	095150	12			1.000	105,779
Husmann, Dann E	Professor	00036270	095150	12			0.380	39,404
	ALEC-Extension Operating (21-6320-0001)		511000				0.120	13,134
	CASNR Dean-Operating (21-6102-0001)		512100				0.500	52,533
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	5,252
	<b>TOTAL Husmann, Dann E</b>						<b>1.00</b>	<b>110,323</b>
Barbuto Jr, John E	Assoc Professor	00036269	095152	12			0.500	49,258
	ALEC-Research Operating (21-6220-0001)		511000				0.500	49,258
	<b>TOTAL Barbuto Jr, John E</b>						<b>1.00</b>	<b>98,516</b>
Kang, Myunghwa	Asst Professor	00036289	095154	02			0.750	53,813
	ALEC-Research Operating (21-6220-0001)		511000				0.250	17,938
	<b>TOTAL Kang, Myunghwa</b>						<b>1.00</b>	<b>71,751</b>
Matkin, Gina Sue	Asst Professor	00036271	095154	12			0.750	59,255
	ALEC-Research Operating (21-6220-0001)		511000				0.250	19,753
	<b>TOTAL Matkin, Gina Sue</b>						<b>1.00</b>	<b>79,008</b>
Pennisi, Lisa A	Asst Professor	00036301	095154	12			0.750	56,481
	ALEC-Extension Operating (21-6320-0001)		511000				0.250	18,827
	<b>TOTAL Pennisi, Lisa A</b>						<b>1.00</b>	<b>75,308</b>
Kreifels, Matthew S	Asst Prof Practice	00036279	095167	12			1.000	66,625
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.280</b>	<b>451,942</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.280</b>	<b>451,942</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Balschweid, Mark A	Department Head	00036266	095149	12			0.390	55,427
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	9,240

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Leadership Educ & Comm (20)  
**COST OBJECT:** ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	ALEC-Education Operating (21-6120-0001)		511000				0.150	21,327
	ALEC-Research Operating (21-6220-0001)		511000				0.250	35,539
	ALEC-Research Operating (21-6220-0001)		512000				0.120	17,058
	ALEC-Research Operating (21-6220-0001)		512000				0.000	2,846
	ALEC-Extension Operating (21-6320-0001)		512000				0.090	12,790
	ALEC-Extension Operating (21-6320-0001)		512000				0.000	2,126
	<b>TOTAL Balschweid, Mark A</b>						<b>1.00</b>	<b>156,353</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.390</b>	<b>64,667</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hamer, Janice A	Office Asst	00035351	241409	12	1560	11.282	0.750	17,600
Bennetch, Kathleen A	Office Assoc	00036274	242409	12	1518	15.331	0.730	23,273
	ALEC-Extension Operating (21-6320-0001)		514000				0.270	8,616
	<b>TOTAL Bennetch, Kathleen A</b>						<b>1.00</b>	<b>31,889</b>
TBA	Office Assoc	00036275	242409	00		12.500	1.000	26,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.480</b>	<b>66,873</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	53,535
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00035353	095500	00		7.740	0.010	161
	<b>SUBTOTAL NONFACULTY</b>						<b>3.980</b>	<b>185,236</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.260</b>	<b>637,178</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45,239
519200 FICA CONTRIBUTION								40,780
519300 HEALTH INSURANCE CONTRIBUTION								77,098
519400 LIFE INSURANCE CONTRIBUTION								1,274
	<b>SUBTOTAL BENEFITS</b>							<b>164,391</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>801,569</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,796
540000 TRAVEL EXPENSE								4,325
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,121</b>
	<b>COST OBJECT TOTAL</b>							<b>827,690</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biological System Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	65,256
	Biological Systems Engineering (21-6221-0001)		511000				0.500	65,256
	<b>TOTAL Eisenhauer, Dean E</b>						<b>1.00</b>	<b>130,512</b>
Hoy, Roger M	Professor	00036374	095150	12			0.150	17,598
	Biological Systems Engineering (21-6221-0001)		511000				0.350	41,058
	BSE Tractor Test Lab (23-6221-0001)		511000				0.500	57,106
	<b>TOTAL Hoy, Roger M</b>						<b>1.00</b>	<b>115,762</b>
Jones, David D	Professor	00036400	095150	12			0.650	76,908
	Biological Systems Engineering (21-6221-0001)		511000				0.350	41,416
	<b>TOTAL Jones, David D</b>						<b>1.00</b>	<b>118,324</b>
Martin, Derrel L	Professor	00036369	095150	12			0.150	21,096
	Biological Systems Engineering (21-6221-0001)		511000				0.500	70,326
	Biological Systems Engineering (21-6321-0001)		511000				0.350	49,229
	<b>TOTAL Martin, Derrel L</b>						<b>1.00</b>	<b>140,651</b>
Meyer, George E	Professor	00036381	095150	12			0.400	46,880
	Biological Systems Engineering (21-6221-0001)		511000				0.600	70,321
	<b>TOTAL Meyer, George E</b>						<b>1.00</b>	<b>117,201</b>
Schinstock, Jack L	Professor	00036372	095150	12			0.410	50,614
	CASNR Dean-Operating (21-6102-0001)		512100				0.100	12,345
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	1,235
	<b>TOTAL Schinstock, Jack L</b>						<b>0.51</b>	<b>64,194</b>
Schulte, Dennis D	Professor	00036368	095150	12			0.750	131,289
	Biological Systems Engineering (21-6221-0001)		511000				0.250	43,762
	<b>TOTAL Schulte, Dennis D</b>						<b>1.00</b>	<b>175,051</b>
Weller, Curtis L	Professor	00036516	095150	12			0.150	18,362
	Food Science & Technology (21-6131-0001)		511000				0.150	18,042
	Biological Systems Engineering (21-6221-0001)		511000				0.450	55,088
	Biological Systems Engineering (21-6121-0001)		512100				0.100	12,241
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,631
	Biological Systems Engineering (21-6221-0001)		512100				0.150	18,364
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,448
	<b>TOTAL Weller, Curtis L</b>						<b>1.00</b>	<b>126,176</b>
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	53,969

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6221-0001)		511000				0.500	53,969
	<b>TOTAL Bashford, Gregory R</b>						<b>1.00</b>	<b>107,938</b>
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.600	53,912
	Biological Systems Engineering (21-6221-0001)		511000				0.400	35,945
	<b>TOTAL Kocher, Michael F</b>						<b>1.00</b>	<b>89,857</b>
Stowell, Richard R	Assoc Professor	00036536	095152	12			0.250	22,239
	Biological Systems Engineering (21-6321-0001)		511000				0.450	40,030
	Animal Science (21-6326-0001)		511000				0.300	26,686
	<b>TOTAL Stowell, Richard R</b>						<b>1.00</b>	<b>88,955</b>
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.200	18,741
	Biological Systems Engineering (21-6221-0001)		511000				0.350	32,798
	Food Science & Technology Research (21-6231-0001)		511000				0.450	42,167
	<b>TOTAL Subbiah, Jeyamkondan</b>						<b>1.00</b>	<b>93,706</b>
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.040	-2,518
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.150	13,982
	Biological Systems Engineering (21-6221-0001)		511000				0.350	32,623
	Biological Systems Engineering (21-6321-0001)		511000				0.250	23,303
	Nat Res Sci Extension (21-6338-0001)		511000				0.250	23,303
	<b>TOTAL Woldt, Wayne</b>						<b>1.00</b>	<b>93,211</b>
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.400	32,028
	Biological Systems Engineering (21-6221-0001)		511000				0.400	32,028
	Biological Systems Engineering (21-6321-0001)		511000				0.200	16,014
	<b>TOTAL Keshwani, Deepak R</b>						<b>1.00</b>	<b>80,070</b>
Liska, Adam J	Asst Professor	00036373	095154	02			0.400	31,824
	Biological Systems Engineering (21-6221-0001)		511000				0.200	15,912
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	31,824
	<b>TOTAL Liska, Adam J</b>						<b>1.00</b>	<b>79,560</b>
Othman, Shadi F	Asst Professor	00036395	095154	02			0.400	32,481
	Biological Systems Engineering (21-6221-0001)		511000				0.600	48,721
	<b>TOTAL Othman, Shadi F</b>						<b>1.00</b>	<b>81,202</b>
Pannier, Angela K	Asst Professor	00036359	095154	12			0.400	33,289
	Biological Systems Engineering (21-6221-0001)		511000				0.600	49,934
	<b>TOTAL Pannier, Angela K</b>						<b>1.00</b>	<b>83,223</b>
UNF PANNIER - COE	Asst Professor	00036359	095154	00			-0.250	-19,000
UNF PANNIER DIVERSITY	Asst Professor	00036359	095154	00			-0.150	-12,000
Flaugh, Adam B	Lecturer	00036389	095380	12			1.000	29,000

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biological System Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>7.020</b>	<b>715,950</b>
<b>SUBTOTAL FACULTY</b>							<b>7.020</b>	<b>715,950</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Yoder, Ronald E	Assoc Director	00036428	095021	12			0.080	14,660
	Biological Systems Engineering (21-6121-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6121-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6221-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6221-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6321-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6321-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6221-0001)		512000				0.090	16,492
	Biological Systems Engineering (21-6321-0001)		512000				0.080	14,660
	<b>TOTAL Yoder, Ronald E</b>						<b>1.00</b>	<b>203,603</b>
Yoder, Ronald E	Department Head	00036360	095149	12			0.250	45,808
Yoder, Ronald E	Department Head	00036360	095149	12			0.000	6,789
	Biological Systems Engineering (21-6221-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6221-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6321-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6321-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6121-0001)		512000				0.080	14,660
	Biological Systems Engineering (21-6221-0001)		512000				0.090	16,492
	Biological Systems Engineering (21-6321-0001)		512000				0.080	14,660
	<b>TOTAL Yoder, Ronald E</b>						<b>1.00</b>	<b>203,603</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.330</b>	<b>67,257</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.100	12,241
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.000	1,631
	Biological Systems Engineering (21-6121-0001)		511000				0.150	18,362
	Food Science & Technology (21-6131-0001)		511000				0.150	18,042
	Biological Systems Engineering (21-6221-0001)		511000				0.450	55,088
	Biological Systems Engineering (21-6221-0001)		512100				0.150	18,364
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,448
	<b>TOTAL Weller, Curtis L</b>						<b>1.00</b>	<b>126,176</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.100</b>	<b>13,872</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biological System Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ogden, Gail	Communications Assoc	00036375	263300	12	1040	18.277	0.500	19,008
	Biological Systems Engineering (21-6321-0001)		513000				0.300	11,405
	EMED-Program Resources (21-6649-0001)		513000				0.200	7,603
	<b>TOTAL Ogden, Gail</b>						<b>1.00</b>	<b>38,016</b>
Coffman, Garret F	Computer Specialist	00036491	302310	12	2080	18.701	1.000	38,899
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>57,907</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ryans, Teresa R	Office Assoc	00036384	242409	12	478	14.616	0.230	6,986
	Biological Systems Engineering (21-6221-0001)		514000				0.770	23,415
	<b>TOTAL Ryans, Teresa R</b>						<b>1.00</b>	<b>30,401</b>
Shomaker, Monte A	Office Assoc	00036494	242409	12	520	11.407	0.250	5,932
	Biological Systems Engineering (21-6221-0001)		514000				0.500	11,863
	Biological Systems Engineering (21-6321-0001)		514000				0.250	5,932
	<b>TOTAL Shomaker, Monte A</b>						<b>1.00</b>	<b>23,727</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.480</b>	<b>12,918</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			0.330	11,191
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036407	095500	00		7.825	0.980	15,951
	<b>SUBTOTAL NONFACULTY</b>						<b>3.720</b>	<b>179,096</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.740</b>	<b>895,046</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								63,549
519200 FICA CONTRIBUTION								57,283
519300 HEALTH INSURANCE CONTRIBUTION								108,301
519400 LIFE INSURANCE CONTRIBUTION								1,790
	<b>SUBTOTAL BENEFITS</b>							<b>230,923</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,125,969</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,029
540000 TRAVEL EXPENSE								679
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,708</b>
	<b>COST OBJECT TOTAL</b>							<b>1,146,677</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	14,227	
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	80,600	
	<b>TOTAL Arkebauer, Timothy J</b>							<b>1.00</b>	<b>94,827</b>
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.250	42,688	
	Eugene W. Price Prof Baenziger (27-6122-0009001)		511000				0.000	15,000	
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	128,064	
	<b>TOTAL Baenziger, Peter Stephen</b>							<b>1.00</b>	<b>185,752</b>
Cassman, Kenneth G	Professor	00033046	095150	02			0.100	15,470	
	Agronomy (27-6122-0275001)		511000				0.000	15,000	
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	61,882	
	Agronomy - Horticulture Research (21-6222-0001)		512100				0.200	30,939	
	Agronomy-Horticulture Extension (21-6322-0001)		512100				0.300	46,411	
	<b>TOTAL Cassman, Kenneth G</b>							<b>1.00</b>	<b>169,702</b>
Drijber, Rhae A	Professor	00036797	095150	12			0.250	25,345	
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	76,031	
	<b>TOTAL Drijber, Rhae A</b>							<b>1.00</b>	<b>101,376</b>
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	18,773	
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	75,089	
	<b>TOTAL Dweikat, Ismail M</b>							<b>1.00</b>	<b>93,862</b>
Francis, Charles A	Professor	00036802	095150	12			0.370	49,734	
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.430	57,796	
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.200	26,884	
	<b>TOTAL Francis, Charles A</b>							<b>1.00</b>	<b>134,414</b>
Graef, George L	Professor	00036691	095150	12			0.150	16,304	
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	92,395	
	<b>TOTAL Graef, George L</b>							<b>1.00</b>	<b>108,699</b>
Gustafson, William A	Professor	00041598	095150	02			0.500	48,361	
Lagrimini, Mark	Professor	00043988	095150	12			0.080	12,174	

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.220	33,478
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.100	15,217
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.120	18,260
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.000	3,382
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.330	50,212
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.000	9,299
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.150	22,825
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.000	4,227
	<b>TOTAL Lagrimini, Mark</b>						<b>1.00</b>	<b>169,074</b>
Lee, Donald J	Professor	00036806	095150	12			0.750	86,195
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	28,730
	<b>TOTAL Lee, Donald J</b>						<b>1.00</b>	<b>114,925</b>
Lindquist, John L	Professor	00036811	095150	12			0.200	19,475
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	77,900
	<b>TOTAL Lindquist, John L</b>						<b>1.00</b>	<b>97,375</b>
Mamo, Martha	Professor	00037092	095150	12			0.750	73,503
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	24,500
	<b>TOTAL Mamo, Martha</b>						<b>1.00</b>	<b>98,003</b>
Mason, Stephen C	Professor	00036799	095150	12			0.500	62,267
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	62,268
	<b>TOTAL Mason, Stephen C</b>						<b>1.00</b>	<b>124,535</b>
Massengale, Martin A	Professor	00036842	095150	12			0.080	14,686
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,977
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,126
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,948
	Center For Grassland Studies (21-6261-0001)		512100				0.260	45,896
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,949
	<b>TOTAL Massengale, Martin A</b>						<b>1.00</b>	<b>193,582</b>
McCallister, Dennis L	Professor	00036821	095150	12			0.750	73,373
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.250	24,459
	<b>TOTAL McCallister, Dennis L</b>						<b>1.00</b>	<b>97,832</b>
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	53,241
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	53,241
	<b>TOTAL Paparozzi, Ellen T</b>						<b>1.00</b>	<b>106,482</b>
Read, Paul E	Professor	00040500	095150	12			0.250	38,281



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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.500	76,563
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	38,280
	<b>TOTAL Read, Paul E</b>						<b>1.00</b>	<b>153,124</b>
Reicher, Zac J	Professor	00036824	095150	12			0.250	31,427
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.450	56,568
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.300	37,712
	<b>TOTAL Reicher, Zac J</b>						<b>1.00</b>	<b>125,707</b>
Schacht, Walter H	Professor	00037077	095150	12			0.400	47,472
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.600	71,209
	<b>TOTAL Schacht, Walter H</b>						<b>1.00</b>	<b>118,681</b>
Spalding, Roy F	Professor	00033053	095150	12			0.100	12,939
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.900	116,440
	<b>TOTAL Spalding, Roy F</b>						<b>1.00</b>	<b>129,379</b>
Specht, James E	Professor	00036817	095150	12			0.150	20,780
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	117,741
	<b>TOTAL Specht, James E</b>						<b>1.00</b>	<b>138,521</b>
Staswick, Paul E	Professor	00036816	095150	12			0.150	17,654
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.850	100,036
	<b>TOTAL Staswick, Paul E</b>						<b>1.00</b>	<b>117,690</b>
Sutton, Richard K	Professor	00040504	095150	02			1.000	87,857
Rodie, Steven N	Assoc Professor	00040580	095152	12			0.500	44,166
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.500	44,163
	<b>TOTAL Rodie, Steven N</b>						<b>1.00</b>	<b>88,329</b>
Todd, Kim A	Assoc Professor	00036804	095152	12			0.750	70,289
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	23,433
	<b>TOTAL Todd, Kim A</b>						<b>1.00</b>	<b>93,722</b>
UNF TODD OPPORTUNITY	Assoc Professor	00036804	095152	00			-0.050	-12,352
Guretzky, John A	Asst Professor	00036837	095154	12			0.400	33,104
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.600	49,656
	<b>TOTAL Guretzky, John A</b>						<b>1.00</b>	<b>82,760</b>
Holding, David R	Asst Professor	00036840	095154	02			0.200	15,570
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	62,282
	<b>TOTAL Holding, David R</b>						<b>1.00</b>	<b>77,852</b>
Lorenz, Aaron J	Asst Professor	00036839	095154	02			0.200	15,255
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	61,020
	<b>TOTAL Lorenz, Aaron J</b>						<b>1.00</b>	<b>76,275</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walia, Harkamal	Asst Professor	00040510	095154	02			0.200	15,255
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	61,020
	<b>TOTAL Walia, Harkamal</b>						<b>1.00</b>	<b>76,275</b>
Waters, Brian M	Asst Professor	00036814	095154	02			0.200	15,137
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.800	60,550
	<b>TOTAL Waters, Brian M</b>						<b>1.00</b>	<b>75,687</b>
Hoegemeyer, Thomas	Professor Practice	00036808	095165	12			0.500	62,714
Kettler, Timothy A	Assoc Prof Practice	00036826	095166	02			1.000	46,750
Lambe, David P	Asst Prof Practice	00040503	095167	02			1.000	49,233
Namuth Covert, Deana M	Exten Assoc Professor	00040519	098221	02			0.250	16,006
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.740	47,377
	Agronomy Soil & Plt Testing Service (22-6322-0001)		511000				0.010	642
	<b>TOTAL Namuth Covert, Deana M</b>						<b>1.00</b>	<b>64,025</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.030</b>	<b>1,253,353</b>
<b>SUBTOTAL FACULTY</b>							<b>13.030</b>	<b>1,253,353</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Lagrimini, Mark	Department Head	00036795	095149	12			0.120	18,260
Lagrimini, Mark	Department Head	00036795	095149	12			0.000	3,382
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	12,174
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.220	33,478
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.100	15,217
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.330	50,212
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.000	9,299
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.150	22,825
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.000	4,227
	<b>TOTAL Lagrimini, Mark</b>						<b>1.00</b>	<b>169,074</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.120</b>	<b>21,642</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Adams, Stacy A	Asst Prof Practice	00040508	095167	12			0.250	15,282
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.500	30,558
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.250	15,282
	<b>TOTAL Adams, Stacy A</b>						<b>1.00</b>	<b>61,122</b>
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.450	19,582

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.350	15,231
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	8,703
	<b>TOTAL Dillingham, John R</b>						<b>1.00</b>	<b>43,516</b>
Walker, Susan J	Business Manager	00036827	243312	12			0.200	13,950
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.600	41,849
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	13,950
	<b>TOTAL Walker, Susan J</b>						<b>1.00</b>	<b>69,749</b>
TBA	Specialist Horticulture	00041601	262300	00	832	14.327	0.500	11,920
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.200	7,784
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.580	22,574
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.220	8,563
	<b>TOTAL Franco, Aaron J</b>						<b>1.00</b>	<b>38,921</b>
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.110	4,319
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.890	34,953
	<b>TOTAL Galusha, Tomie D</b>						<b>1.00</b>	<b>39,272</b>
TBA	Rsch Technologist I	00036862	362302	00			0.250	9,192
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.100	4,990
	Agron - Hort Admin (22-6122-0001)		513000				0.150	7,486
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	37,427
	<b>TOTAL Caha, Carol A</b>						<b>1.00</b>	<b>49,903</b>
Dunn, Cheryl D	Rsch Technologist II	00036828	363307	12			0.100	4,037
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.900	36,329
	<b>TOTAL Dunn, Cheryl D</b>						<b>1.00</b>	<b>40,366</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.160</b>	<b>91,056</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Asst	00040515	241409	00		11.151	0.330	7,654
Thomas, Susan K	Accounting Assoc	00040533	242401	12	354	16.309	0.170	5,773
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.450	15,265
	Plant Pathology (21-6235-0001)		514000				0.250	8,481
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.130	4,404
	<b>TOTAL Thomas, Susan K</b>						<b>1.00</b>	<b>33,923</b>
Busse, Marlene R	Office Assoc	00036832	242409	12	1040	15.191	0.500	15,799
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.500	15,799
	<b>TOTAL Busse, Marlene R</b>						<b>1.00</b>	<b>31,598</b>
Schroeder, Vicki K	Office Assoc	00047155	242409	12	416	13.007	0.200	5,411

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.300	8,117
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.400	10,822
	Agr-Pesticide Education (22-6322-0010)		514000				0.100	2,705
	<b>TOTAL Schroeder, Vicki K</b>						<b>1.00</b>	<b>27,055</b>
TBA	Office Assoc	00040530	242409	00		14.555	0.080	2,422
Wendt, Charlene L	Office Supv	00036831	242410	12	666	21.124	0.320	14,068
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.400	17,575
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.280	12,294
	<b>TOTAL Wendt, Charlene L</b>						<b>1.00</b>	<b>43,937</b>
Nolan, Diane E	Computer Information Asst	00037020	301500	01	790	13.208	0.380	10,434
	CASNR-Student Tech Fee (22-6103-0001)		514000				0.370	10,171
	<b>TOTAL Nolan, Diane E</b>						<b>0.75</b>	<b>20,605</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.980</b>	<b>61,561</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			0.700	24,525
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	2,860
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.790</b>	<b>27,385</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00		6.944	0.600	8,666
STUDENT WORKER	Student Worker	00040527	095500	00		6.996	0.650	9,458
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>1.250</b>	<b>18,124</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.300</b>	<b>219,768</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.330</b>	<b>1,473,121</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								104,591
519200 FICA CONTRIBUTION								94,281
519300 HEALTH INSURANCE CONTRIBUTION								178,248
519400 LIFE INSURANCE CONTRIBUTION								2,947
	<b>SUBTOTAL BENEFITS</b>							<b>380,067</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,853,188</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,626
540000 TRAVEL EXPENSE								765
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,391</b>
	<b>COST OBJECT TOTAL</b>							<b>1,884,579</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Aiken, J David	Professor	00035891	095150	12			0.300	31,844
	Agricultural Economics Research (21-6224-0001)		511000				0.450	47,767
	Agricultural Economics (21-6324-0001)		511000				0.250	26,538
	<b>TOTAL Aiken, J David</b>						<b>1.00</b>	<b>106,149</b>
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	38,466
	Agricultural Economics Research (21-6224-0001)		511000				0.750	115,402
	<b>TOTAL Azzam, Azzeddine M</b>						<b>1.00</b>	<b>153,868</b>
Conley, Dennis M	Professor	00035914	095150	12			0.550	61,901
	Agricultural Economics Research (21-6224-0001)		511000				0.450	50,645
	<b>TOTAL Conley, Dennis M</b>						<b>1.00</b>	<b>112,546</b>
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	30,157
	Agricultural Economics Research (21-6224-0001)		511000				0.750	90,470
	<b>TOTAL Fulginiti, Lilyan E</b>						<b>1.00</b>	<b>120,627</b>
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	28,502
	Agricultural Economics Research (21-6224-0001)		511000				0.750	85,509
	<b>TOTAL Giannakas, Konstantinos</b>						<b>1.00</b>	<b>114,011</b>
Hanson, Ronald J	Professor	00033048	095150	12			1.000	139,361
	Impr Instr-Acadly Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Harlan College Professor -Hanson (27-6124-0001001)		511000				0.000	5,000
	IANR VC-Professorships (21-6601-0007)		511000				0.000	5,000
	<b>TOTAL Hanson, Ronald J</b>						<b>1.00</b>	<b>151,861</b>
Johnson, Bruce B	Professor	00035876	095150	02			0.550	49,165
	Agricultural Economics Research (21-6224-0001)		511000				0.450	40,226
	<b>TOTAL Johnson, Bruce B</b>						<b>1.00</b>	<b>89,391</b>
Lynne, Gary D	Professor	00035865	095150	12			0.250	35,677
	Agricultural Economics Research (21-6224-0001)		511000				0.750	107,024
	<b>TOTAL Lynne, Gary D</b>						<b>1.00</b>	<b>142,701</b>
Perrin, Richard K	Professor	00035991	095150	02			0.250	33,625
	Agricultural Economics Research (21-6224-0001)		511000				0.750	100,884
	Roberts College Prof-Perrin (27-6124-0005001)		511000				0.000	5,000
	Agricultural Economics Research (21-6224-0001)		511000				0.000	5,000
	<b>TOTAL Perrin, Richard K</b>						<b>1.00</b>	<b>144,509</b>
Peterson, E Wesley	Professor	00035967	095150	12			0.350	37,243

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agricultural Economics Research (21-6224-0001)		511000				0.650	69,168
	<b>TOTAL Peterson, E Wesley</b>						<b>1.00</b>	<b>106,411</b>
Royer, Jeffrey S	Professor	00035877	095150	12			0.250	33,663
	Agricultural Economics Research (21-6224-0001)		511000				0.750	100,992
	<b>TOTAL Royer, Jeffrey S</b>						<b>1.00</b>	<b>134,655</b>
Mark, Darrell R	Assoc Professor	00035969	095152	12			0.500	56,089
	Agricultural Economics (21-6324-0001)		511000				0.500	56,091
	<b>TOTAL Mark, Darrell R</b>						<b>1.00</b>	<b>112,180</b>
UNF YIANNAKA OPPORTUNITY	Assoc Professor	00035867	095152	00			-0.130	-8,100
Yiannaka, Amalia	Assoc Professor	00035867	095152	02			0.500	45,467
	Agricultural Economics Research (21-6224-0001)		511000				0.500	45,467
	<b>TOTAL Yiannaka, Amalia</b>						<b>1.00</b>	<b>90,934</b>
Lubben, Bradley D	Exten Asst Professor	00035873	098220	12			0.250	21,912
	Agricultural Economics (21-6324-0001)		511000				0.740	64,858
	AgEcon Extension Rev-Lubben (22-6324-0013)		511000				0.010	877
	<b>TOTAL Lubben, Bradley D</b>						<b>1.00</b>	<b>87,647</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.370</b>	<b>634,972</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.370</b>	<b>634,972</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	32,534
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	3,254
	Agricultural Economics Research (21-6224-0001)		512000				0.100	16,267
	Agricultural Economics Research (21-6224-0001)		512000				0.000	1,627
	Agricultural Economics (21-6324-0001)		512000				0.700	113,870
	Agricultural Economics (21-6324-0001)		512000				0.000	11,387
	<b>TOTAL Van Tassell, Larry W</b>						<b>1.00</b>	<b>178,939</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.200</b>	<b>35,788</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heideman, Kara D	Coordinator Undergrad Recruitment	00035919	252303	12			0.750	25,072
	Agricultural Economics (21-6324-0001)		513000				0.250	8,356
	<b>TOTAL Heideman, Kara D</b>						<b>1.00</b>	<b>33,428</b>
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	63,360
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.220	8,171

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agricultural Economics Research (21-6224-0001)		513000				0.340	12,631
	Agricultural Economics (21-6324-0001)		513000				0.340	12,631
	EMED-Program Services (21-6649-0002)		513000				0.100	3,715
	<b>TOTAL Dolberg, Darin A</b>						<b>1.00</b>	<b>37,148</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.970</b>	<b>96,603</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00035883	241409	00	2080	1.408	0.250	2,928
Wasser, Diane M	Admin Support Assoc	00035895	242400	12	208	17.642	0.100	3,670
	Agricultural Economics (21-6324-0001)		514000				0.900	33,026
	<b>TOTAL Wasser, Diane M</b>						<b>1.00</b>	<b>36,696</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.350</b>	<b>6,598</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	19,361
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00035908	095500	00		12.037	0.250	6,259
	<b>SUBTOTAL NONFACULTY</b>						<b>3.070</b>	<b>164,609</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.440</b>	<b>799,581</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								56,770
519200 FICA CONTRIBUTION								51,174
519300 HEALTH INSURANCE CONTRIBUTION								96,750
519400 LIFE INSURANCE CONTRIBUTION								1,599
	<b>SUBTOTAL BENEFITS</b>							<b>206,293</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,005,874</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,925
540000 TRAVEL EXPENSE								3,204
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,129</b>
	<b>COST OBJECT TOTAL</b>							<b>1,025,003</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Statistics (25)  
**COST OBJECT:** Biometry (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Eskridge, Kent M	Professor	00039458	095150	12			0.350	40,310	
	Biometry (21-6225-0001)		511000				0.650	74,858	
	<b>TOTAL Eskridge, Kent M</b>						<b>1.00</b>	<b>115,168</b>	
Kachman, Stephen D	Professor	00039531	095150	12			0.500	52,040	
	Biometry (21-6225-0001)		511000				0.500	52,040	
	<b>TOTAL Kachman, Stephen D</b>						<b>1.00</b>	<b>104,080</b>	
Marx, David B	Professor	00039457	095150	12			0.450	64,858	
	Biometry (21-6225-0001)		511000				0.550	79,256	
	<b>TOTAL Marx, David B</b>						<b>1.00</b>	<b>144,114</b>	
Parkhurst, Anne M	Professor	00039459	095150	12			0.450	48,047	
	Biometry (21-6225-0001)		511000				0.550	58,718	
	<b>TOTAL Parkhurst, Anne M</b>						<b>1.00</b>	<b>106,765</b>	
Stroup, Walter W	Professor	00039460	095150	12			0.500	70,847	
	Biometry (21-6225-0001)		511000				0.500	70,847	
	<b>TOTAL Stroup, Walter W</b>						<b>1.00</b>	<b>141,694</b>	
Bilder, Christopher R	Associate Professor	00031561	095152	02			0.200	16,823	
	Statistics (21-0548-0001)		511000				0.550	46,045	
	Biometry (21-6225-0001)		511000				0.250	21,032	
	<b>TOTAL Bilder, Christopher R</b>						<b>1.00</b>	<b>83,900</b>	
Blankenship, Erin E	Assoc Professor	00039456	095152	12			0.450	42,449	
	Biometry (21-6225-0001)		511000				0.550	51,880	
	<b>TOTAL Blankenship, Erin E</b>						<b>1.00</b>	<b>94,329</b>	
Wang, Dong	Assoc Professor	00033047	095152	12			0.150	12,542	
	Statistics (21-0548-0001)		511000				0.450	37,625	
	Biometry (21-6225-0001)		511000				0.400	33,443	
	<b>TOTAL Wang, Dong</b>						<b>1.00</b>	<b>83,610</b>	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.050</b>	<b>347,916</b>
	<b>SUBTOTAL FACULTY</b>							<b>3.050</b>	<b>347,916</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
TBA	Department Head	00039455	095149	00			0.250	31,569	
TBA	Department Head	00039455	095149	00			0.000	6,322	
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.250</b>	<b>37,891</b>
<b>514000 CLER/TECH/SERV WAGES</b>									



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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Statistics (25)

**COST OBJECT:** Biometry (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Herceg, Stacey A	Office Assoc	00039501	242409	12		12.966	0.500	13,485
	Biometry (21-6225-0001)		514000				0.500	13,485
	<b>TOTAL Herceg, Stacey A</b>						<b>1.00</b>	<b>26,970</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	39,109
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>90,485</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.800</b>	<b>438,401</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,126
519200 FICA CONTRIBUTION								28,058
519300 HEALTH INSURANCE CONTRIBUTION								53,047
519400 LIFE INSURANCE CONTRIBUTION								877
	<b>SUBTOTAL BENEFITS</b>							<b>113,108</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>551,509</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,540
540000 TRAVEL EXPENSE								1,977
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,517</b>
	<b>COST OBJECT TOTAL</b>							<b>562,026</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Berger, Larry L	Professor	00038107	095150	12			0.120	19,829
	Animal Science (21-6226-0001)		511000				0.140	23,134
	Animal Science (21-6326-0001)		511000				0.140	23,134
	Animal Science (21-6126-0001)		512000				0.190	31,396
	Animal Science (21-6126-0001)		512000				0.000	5,814
	Animal Science (21-6226-0001)		512000				0.210	34,700
	Animal Science (21-6226-0001)		512000				0.000	6,426
	Animal Science (21-6326-0001)		512000				0.200	33,048
	Animal Science (21-6326-0001)		512000				0.000	6,120
	<b>TOTAL Berger, Larry L</b>						<b>1.00</b>	<b>183,601</b>
Brink, Dennis R	Professor	00038132	095150	12			0.700	94,636
	Animal Science (21-6226-0001)		511000				0.300	40,563
	<b>TOTAL Brink, Dennis R</b>						<b>1.00</b>	<b>135,199</b>
Burson, Dennis E	Professor	00038135	095150	12			0.150	16,449
	Animal Science (21-6326-0001)		511000				0.850	93,198
	<b>TOTAL Burson, Dennis E</b>						<b>1.00</b>	<b>109,647</b>
Calkins, Chris R	Professor	00038130	095150	02			0.300	35,425
	Animal Science (21-6226-0001)		511000				0.700	82,657
	NE Cattlemen's Prof-Calkins; C. (27-6126-0011001)		511000				0.000	10,000
	<b>TOTAL Calkins, Chris R</b>						<b>1.00</b>	<b>128,082</b>
Cupp, Andrea S	Professor	00040988	095150	12			0.300	31,292
	Animal Science (21-6226-0001)		511000				0.700	73,022
	<b>TOTAL Cupp, Andrea S</b>						<b>1.00</b>	<b>104,314</b>
Erickson, Galen E	Professor	00038239	095150	12			0.100	10,024
	Animal Science (21-6226-0001)		511000				0.500	50,126
	Animal Science (21-6326-0001)		511000				0.400	40,097
	<b>TOTAL Erickson, Galen E</b>						<b>1.00</b>	<b>100,247</b>
Hamernik, Debora L	Professor	00038125	095150	12			0.200	28,091
	ARD Dean-Operating (21-6204-0001)		512100				0.300	42,136
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,266
	ARD-F&A (21-6205-4000)		512100				0.500	70,226
	ARD-F&A (21-6205-4000)		512100				0.000	8,779
	<b>TOTAL Hamernik, Debora L</b>						<b>1.00</b>	<b>154,498</b>
Jones, Steven J	Professor	00038106	095150	12			0.650	69,719

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Animal Science (26)

**COST OBJECT:** Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6226-0001)		511000				0.350	37,541
	<b>TOTAL Jones, Steven J</b>						<b>1.00</b>	<b>107,260</b>
Klopfenstein, Terry J	Professor	00038114	095150	12			0.210	39,617
	Animal Science (21-6226-0001)		511000				0.490	92,447
	<b>TOTAL Klopfenstein, Terry J</b>						<b>0.70</b>	<b>132,064</b>
Miller, Phillip S	Professor	00038118	095150	12			0.400	39,912
	Animal Science (21-6226-0001)		511000				0.600	59,856
	<b>TOTAL Miller, Phillip S</b>						<b>1.00</b>	<b>99,768</b>
Nielsen, Merlyn K	Professor	00038129	095150	12			0.400	48,921
	Animal Science (21-6226-0001)		511000				0.600	73,380
	Wagner Prof-Klopfenstein (27-6126-0003001)		511000				0.000	10,000
	<b>TOTAL Nielsen, Merlyn K</b>						<b>1.00</b>	<b>132,301</b>
Purdum, Sheila E	Professor	00038315	095150	12			0.050	5,959
	Animal Science (21-6226-0001)		511000				0.450	53,628
	Animal Science (21-6326-0001)		511000				0.500	59,592
	<b>TOTAL Purdum, Sheila E</b>						<b>1.00</b>	<b>119,179</b>
Anderson, Kathleen P	Assoc Professor	00038121	095152	12			0.500	45,391
	Animal Science (21-6326-0001)		511000				0.500	45,391
	<b>TOTAL Anderson, Kathleen P</b>						<b>1.00</b>	<b>90,782</b>
Reese, Duane E	Assoc Professor	00038111	095152	12			0.200	18,412
	Animal Science (21-6326-0001)		511000				0.800	73,646
	<b>TOTAL Reese, Duane E</b>						<b>1.00</b>	<b>92,058</b>
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	70,220
	Animal Science (21-6326-0001)		511000				0.300	30,094
	<b>TOTAL Reiling, Bryan A</b>						<b>1.00</b>	<b>100,314</b>
White, Brett R	Assoc Professor	00038122	095152	12			0.500	42,688
	Animal Science (21-6226-0001)		511000				0.500	42,688
	<b>TOTAL White, Brett R</b>						<b>1.00</b>	<b>85,376</b>
Ciobanu, Daniel C	Asst Professor	00038299	095154	02			0.250	20,230
	Animal Science (21-6226-0001)		511000				0.750	60,691
	<b>TOTAL Ciobanu, Daniel C</b>						<b>1.00</b>	<b>80,921</b>
Karr-Lilienthal, Lisa K	Asst Professor	00038322	095154	12			0.500	40,520
	Animal Science (21-6326-0001)		511000				0.500	40,520
	<b>TOTAL Karr-Lilienthal, Lisa K</b>						<b>1.00</b>	<b>81,040</b>
Spangler, Matthew L	Asst Professor	00038126	095154	12			0.300	24,564

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6326-0001)		511000				0.700	57,318
	<b>TOTAL Spangler, Matthew L</b>						<b>1.00</b>	<b>81,882</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.530</b>	<b>701,899</b>
<b>SUBTOTAL FACULTY</b>							<b>6.530</b>	<b>701,899</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Berger, Larry L	Department Head	00038105	095149	12			0.190	31,396
Berger, Larry L	Department Head	00038105	095149	12			0.000	5,814
	Animal Science (21-6126-0001)		511000				0.120	19,829
	Animal Science (21-6226-0001)		511000				0.140	23,134
	Animal Science (21-6326-0001)		511000				0.140	23,134
	Animal Science (21-6226-0001)		512000				0.210	34,700
	Animal Science (21-6226-0001)		512000				0.000	6,426
	Animal Science (21-6326-0001)		512000				0.200	33,048
	Animal Science (21-6326-0001)		512000				0.000	6,120
	<b>TOTAL Berger, Larry L</b>						<b>1.00</b>	<b>183,601</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.190</b>	<b>37,210</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator Admissions	00038259	253300	00			1.000	42,000
White, Linda D	Computer Specialist	00038308	302310	12		20.614	0.480	20,581
	Animal Science (21-6226-0001)		513000				0.320	13,721
	Animal Science (21-6326-0001)		513000				0.200	8,575
	<b>TOTAL White, Linda D</b>						<b>1.00</b>	<b>42,877</b>
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	11,998
	Animal Science (21-6226-0001)		513000				0.750	35,991
	<b>TOTAL Marotz, Erin L</b>						<b>1.00</b>	<b>47,989</b>
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.250	11,192
	Animal Science (21-6226-0001)		513000				0.750	33,572
	<b>TOTAL Moline, Karl V</b>						<b>1.00</b>	<b>44,764</b>
Naber, Clyde H	Rsch Mgr Husbandry	00038275	363303	12			0.600	33,058
	Animal Science (21-6226-0001)		513000				0.400	22,040
	<b>TOTAL Naber, Clyde H</b>						<b>1.00</b>	<b>55,098</b>
TBA	Rsch Mgr Husbandry	00038139	363303	00			0.200	11,160
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	32,000
	Animal Science (21-6226-0001)		513000				0.300	13,713
	<b>TOTAL Schrock, Calvin C</b>						<b>1.00</b>	<b>45,713</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.480</b>	<b>161,989</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00038172	028020	00	520	10.373	0.250	5,394
Behl, Terri L	Office Assoc	00038171	242409	12	416	13.501	0.200	5,617
	Animal Science (21-6226-0001)		514000				0.300	8,424
	Animal Science (21-6326-0001)		514000				0.500	14,041
	<b>TOTAL Behl, Terri L</b>						<b>1.00</b>	<b>28,082</b>
Hallberg, Andria S	Office Assoc	00038146	242409	12		13.319	0.450	12,466
	Animal Science (21-6226-0001)		514000				0.550	15,237
	<b>TOTAL Hallberg, Andria S</b>						<b>1.00</b>	<b>27,703</b>
Huff, Judith A	Office Assoc	00038149	242409	12	312	17.049	0.150	5,320
	Animal Science (21-6226-0001)		514000				0.600	21,277
	Animal Science (21-6326-0001)		514000				0.250	8,865
	<b>TOTAL Huff, Judith A</b>						<b>1.00</b>	<b>35,462</b>
Pitchie, Sherri A	Office Assoc	00038148	242409	12	416	15.842	0.200	6,590
	Animal Science (21-6226-0001)		514000				0.500	16,475
	Animal Science (21-6326-0001)		514000				0.300	9,886
	<b>TOTAL Pitchie, Sherri A</b>						<b>1.00</b>	<b>32,951</b>
Kobes, Vicky L	Office Supv	00038144	242410	12	1040	27.640	0.500	28,746
	Animal Science (21-6226-0001)		514000				0.500	28,746
	<b>TOTAL Kobes, Vicky L</b>						<b>1.00</b>	<b>57,492</b>
Johnson, Brent M	Ag Rsch Technician II	00038285	362501	12	1248	13.955	0.600	17,416
	Animal Science (21-6226-0001)		514000				0.400	11,611
	<b>TOTAL Johnson, Brent M</b>						<b>1.00</b>	<b>29,027</b>
TBA	Ag Rsch Technician II	00038293	362501	00		15.084	0.100	3,138
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.450</b>	<b>84,687</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			0.980	39,742
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00038214	095500	00		8.406	2.400	60,935
<b>SUBTOTAL NONFACULTY</b>							<b>9.500</b>	<b>384,563</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.030</b>	<b>1,086,462</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								77,139
519200 FICA CONTRIBUTION								69,533
519300 HEALTH INSURANCE CONTRIBUTION								131,462

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,172
	<b>SUBTOTAL BENEFITS</b>							<b>280,306</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,366,768</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								38,965
540000 TRAVEL EXPENSE								9,062
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,027</b>
	<b>COST OBJECT TOTAL</b>							<b>1,414,795</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ellis, Marion D	Professor	00039579	095150	02			0.200	16,847
	Entomology (21-6328-0001)		511000				0.800	67,387
	<b>TOTAL Ellis, Marion D</b>						<b>1.00</b>	<b>84,234</b>
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.700	80,045
	Entomology (21-6228-0001)		511000				0.300	34,307
	<b>TOTAL Heng-Moss, Tiffany M</b>						<b>1.00</b>	<b>114,352</b>
Meinke, Lance J	Professor	00039576	095150	12			0.200	21,844
	Entomology (21-6228-0001)		511000				0.800	87,377
	<b>TOTAL Meinke, Lance J</b>						<b>1.00</b>	<b>109,221</b>
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	12,173
	Entomology (21-6228-0001)		511000				0.900	109,564
	<b>TOTAL Ratcliffe, Brett C</b>						<b>1.00</b>	<b>121,737</b>
Siegfried, Blair D	Professor	00032050	095150	12			0.200	29,697
	Entomology (21-6228-0001)		511000				0.800	118,786
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	<b>TOTAL Siegfried, Blair D</b>						<b>1.00</b>	<b>150,983</b>
Carter, David O	Assoc Professor	00039580	095152	12			0.700	57,167
	Entomology (21-6228-0001)		511000				0.300	24,500
	<b>TOTAL Carter, David O</b>						<b>1.00</b>	<b>81,667</b>
Danielson, Stephen D	Assoc Professor	00039594	095152	12			1.000	79,211
Hall, Ashley M	Asst Professor	00039584	095154	02			0.600	42,462
	Biochemistry (21-6230-0001)		511000				0.400	28,308
	<b>TOTAL Hall, Ashley M</b>						<b>1.00</b>	<b>70,770</b>
TBA	Asst Professor	00039584	095154	00			0.130	10,088
Weissling, Thomas J	Assoc Prof Practice	00039632	095166	12			0.500	32,036
	Entomology (21-6328-0001)		511000				0.500	32,036
	<b>TOTAL Weissling, Thomas J</b>						<b>1.00</b>	<b>64,072</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.330</b>	<b>381,570</b>
<b>SUBTOTAL FACULTY</b>							<b>4.330</b>	<b>381,570</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Brewer, Gary J	Department Head	00039575	095149	12			0.090	13,455
Brewer, Gary J	Department Head	00039575	095149	12			0.000	2,491

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Entomology (21-6228-0001)		511000				0.290	43,353
	Entomology (21-6328-0001)		511000				0.110	16,445
	Entomology (21-6228-0001)		512000				0.330	49,334
	Entomology (21-6228-0001)		512000				0.000	9,136
	Entomology (21-6328-0001)		512000				0.180	26,910
	Entomology (21-6328-0001)		512000				0.000	4,984
	<b>TOTAL Brewer, Gary J</b>						<b>1.00</b>	<b>166,108</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.090</b>	<b>15,946</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGill, Craig M	Academic Advisor	00039633	252306	12			0.250	8,286
	Entomology-Distance Ed Revolving (22-6128-0001)		513000				0.500	16,573
	Biochemistry (21-6130-0001)		513000				0.250	8,286
	<b>TOTAL McGill, Craig M</b>						<b>1.00</b>	<b>33,145</b>
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.250	12,318
	Entomology (21-6228-0001)		513000				0.340	16,754
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	7,883
	Entomology (21-6328-0001)		513000				0.250	12,318
	<b>TOTAL Silberman, Lisa L</b>						<b>1.00</b>	<b>49,273</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>20,604</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	624	13.668	0.300	8,529
	Entomology (21-6228-0001)		514000				0.400	11,371
	Entomology (21-6328-0001)		514000				0.300	8,529
	<b>TOTAL Cunningham, Jeri A</b>						<b>1.00</b>	<b>28,429</b>
Weidner, Marilyn A	Office Assoc	00039583	242409	12		21.944	0.200	9,129
	Entomology (21-6228-0001)		514000				0.590	26,929
	Entomology (21-6328-0001)		514000				0.210	9,585
	<b>TOTAL Weidner, Marilyn A</b>						<b>1.00</b>	<b>45,643</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>17,658</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	13,719
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039600	095500	00		6.759	0.190	2,738
	<b>SUBTOTAL NONFACULTY</b>						<b>1.700</b>	<b>70,665</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.030</b>	<b>452,235</b>
<b>BENEFITS</b>								



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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								32,108
519200 FICA CONTRIBUTION								28,943
519300 HEALTH INSURANCE CONTRIBUTION								54,720
519400 LIFE INSURANCE CONTRIBUTION								904
	<b>SUBTOTAL BENEFITS</b>							<b>116,675</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>568,910</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,197
540000 TRAVEL EXPENSE								93
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,290</b>
	<b>COST OBJECT TOTAL</b>							<b>576,200</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biochemistry (30)  
**COST OBJECT:** Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Becker, Donald F	Professor	00039235	095150	12			0.200	23,639
	Biochemistry (21-6230-0001)		511000				0.700	82,737
	Biochemistry (21-6230-0001)		512000				0.100	11,819
	Biochemistry (24-6230-0098002)		512000				0.000	11,697
	<b>TOTAL Becker, Donald F</b>						<b>1.00</b>	<b>129,892</b>
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	13,953
	Plant Science-Research (21-6262-0001)		511000				0.200	27,908
	Plant Science-Research (21-6262-0001)		511000				0.000	13,853
	Biochemistry (21-6230-0001)		511000				0.700	97,675
	<b>TOTAL Cahoon, Edgar B</b>						<b>1.00</b>	<b>153,389</b>
Spreitzer, Robert J	Professor	00039237	095150	12			0.150	25,864
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Biochemistry (21-6230-0001)		511000				0.850	146,561
	<b>TOTAL Spreitzer, Robert J</b>						<b>1.00</b>	<b>174,925</b>
TBA	Professor	00037084	095150	00			0.250	27,362
Weeks, Donald P	Professor	00046710	095150	12			0.200	34,479
	VC IANR (27-6601-0004001)		511000				0.000	10,000
	Biochemistry (21-6230-0001)		511000				0.800	137,917
	<b>TOTAL Weeks, Donald P</b>						<b>1.00</b>	<b>182,396</b>
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.200	16,560
	Biochemistry (21-6230-0001)		511000				0.800	66,241
	<b>TOTAL Barycki, Joseph J</b>						<b>1.00</b>	<b>82,801</b>
Lee, Jaekwon	Assoc Professor	00039262	095152	12			0.200	17,341
	Biochemistry (21-6230-0001)		511000				0.800	69,365
	<b>TOTAL Lee, Jaekwon</b>						<b>1.00</b>	<b>86,706</b>
Simpson, Melanie A	Assoc Professor	00039240	095152	12			0.200	17,551
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	3,000
	Biochemistry (21-6230-0001)		511000				0.800	70,198
	<b>TOTAL Simpson, Melanie A</b>						<b>1.00</b>	<b>90,749</b>
UNF SIMPSON OPPORTUNITY	Assoc Professor	00039240	095152	00			-0.050	-3,375
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.200	17,238
	Biochemistry (21-6230-0001)		511000				0.800	68,952
	<b>TOTAL Wilson, Mark A</b>						<b>1.00</b>	<b>86,190</b>
Bailey, Cheryl P	Asst Professor	00039233	095154	12			0.800	63,512

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biochemistry (30)  
**COST OBJECT:** Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry (21-6230-0001)		511000				0.200	15,878
	<b>TOTAL Bailey, Cheryl P</b>						<b>1.00</b>	<b>79,390</b>
Buan Murphy, Nicole R	Asst Professor	00039231	095154	02			0.200	15,300
	Biochemistry (21-6230-0001)		511000				0.800	61,200
	<b>TOTAL Buan Murphy, Nicole R</b>						<b>1.00</b>	<b>76,500</b>
Harris, Edward N	Asst Professor	00039297	095154	02			0.200	15,300
	Biochemistry (21-6230-0001)		511000				0.800	61,200
	<b>TOTAL Harris, Edward N</b>						<b>1.00</b>	<b>76,500</b>
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.700	66,735
	Biochemistry (21-6230-0001)		511000				0.300	28,600
	<b>TOTAL Soundararajan, Madhavan</b>						<b>1.00</b>	<b>95,335</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.550</b>	<b>351,459</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.550</b>	<b>351,459</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Galusha, Leann L	Admin Assoc	00039269	242402	12	416	16.205	0.200	6,741
	Biochemistry (21-6230-0001)		513000				0.800	26,965
	<b>TOTAL Galusha, Leann L</b>						<b>1.00</b>	<b>33,706</b>
McGill, Craig M	Academic Advisor	00039633	252306	12			0.250	8,286
	Entomology (21-6128-0001)		513000				0.250	8,286
	Entomology-Distance Ed Revolving (22-6128-0001)		513000				0.500	16,573
	<b>TOTAL McGill, Craig M</b>						<b>1.00</b>	<b>33,145</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.450</b>	<b>15,027</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hegel, Carol L	Office Asst	00039247	241409	12	1040	15.272	0.500	15,882
	Biochemistry (21-6230-0001)		514000				0.500	15,882
	<b>TOTAL Hegel, Carol L</b>						<b>1.00</b>	<b>31,764</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	39,527
	<b>SUBTOTAL NONFACULTY</b>						<b>2.110</b>	<b>70,436</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.660</b>	<b>421,895</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							29,954
	519200 FICA CONTRIBUTION							27,001
	519300 HEALTH INSURANCE CONTRIBUTION							51,049
	519400 LIFE INSURANCE CONTRIBUTION							844

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biochemistry (30)  
**COST OBJECT:** Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								108,848
	<b>SUBTOTAL BENEFITS</b>							108,848
	<b>TOTAL PERSONAL SERVICES</b>							530,743
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,260
	<b>TOTAL NET OPERATING EXPENSES</b>							8,260
	<b>COST OBJECT TOTAL</b>							539,003

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biochemistry (30)  
**COST OBJECT:** POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Black, Paul N	Professor	00039238	095150	12			0.060	10,402
	POE-Biochem Research (21-6230-5200)		511000				0.340	58,945
	POE-Biochem Teaching (21-6130-5200)		512000				0.100	17,337
	POE-Biochem Teaching (21-6130-5200)		512000				0.000	2,894
	POE-Biochem Research (21-6230-5200)		512000				0.500	86,683
	POE-Biochem Research (21-6230-5200)		512000				0.000	14,442
	<b>TOTAL Black, Paul N</b>						<b>1.00</b>	<b>190,703</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.060</b>	<b>10,402</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Black, Paul N	Chairperson	00039230	095140	12			0.100	17,337
Black, Paul N	Chairperson	00039230	095140	12			0.000	2,894
	POE-Biochem Teaching (21-6130-5200)		511000				0.060	10,402
	POE-Biochem Research (21-6230-5200)		511000				0.340	58,945
	POE-Biochem Research (21-6230-5200)		512000				0.500	86,683
	POE-Biochem Research (21-6230-5200)		512000				0.000	14,442
	<b>TOTAL Black, Paul N</b>						<b>1.00</b>	<b>190,703</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>20,231</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>20,231</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>30,633</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,175
	519200 FICA CONTRIBUTION							1,961
	519300 HEALTH INSURANCE CONTRIBUTION							3,707
	519400 LIFE INSURANCE CONTRIBUTION							61
	<b>SUBTOTAL BENEFITS</b>							<b>7,904</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,537</b>
	<b>COST OBJECT TOTAL</b>							<b>38,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Food Science & Technology (31)

**COST OBJECT:** Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.210	15,408
	Food Science & Technology Food Products (22-6231-0001)		511000				0.790	57,962
	<b>TOTAL Stratton, Jayne E</b>						<b>1.00</b>	<b>73,370</b>
Benson, Andrew K	Professor	00040034	095150	02			0.200	26,360
	Maxcy College Prof-Taylor (27-6131-0002001)		511000				0.000	15,000
	Food Science & Technology Research (21-6231-0001)		511000				0.800	105,440
	<b>TOTAL Benson, Andrew K</b>						<b>1.00</b>	<b>146,800</b>
Flores, Rolando A	Professor	00040030	095150	12			0.100	15,917
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,142
	Food Science Extension (21-6331-0001)		511000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,550
	Food Science & Technology (21-6131-0001)		512000				0.160	25,463
	Food Science & Technology (21-6131-0001)		512000				0.000	4,716
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,875
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,422
	Food Science Extension (21-6331-0001)		512000				0.120	19,098
	Food Science Extension (21-6331-0001)		512000				0.000	3,537
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,652
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,358
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>176,848</b>
Hutkins, Robert W	Professor	00040094	095150	12			0.350	41,618
	Food Science & Technology Research (21-6231-0001)		511000				0.650	77,292
	Khem Shahani Prof-Hutkins (27-6131-0107001)		511000				0.000	10,000
	<b>TOTAL Hutkins, Robert W</b>						<b>1.00</b>	<b>128,910</b>
Jackson, David S	Professor	00040028	095150	12			0.200	28,566
	ARD Dean-Operating (21-6204-0001)		512100				0.300	42,848
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,355
	ARD-F&A (21-6205-4000)		512100				0.500	71,413
	ARD-F&A (21-6205-4000)		512100				0.000	8,927
	<b>TOTAL Jackson, David S</b>						<b>1.00</b>	<b>157,109</b>
Rupnow, John H	Professor	00040031	095150	02			0.750	85,831

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Food Science & Technology (31)

**COST OBJECT:** Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science Extension (21-6331-0001)		511000				0.250	28,611
	<b>TOTAL Rupnow, John H</b>						<b>1.00</b>	<b>114,442</b>
Taylor, Stephen L	Professor	00040021	095150	12			0.100	18,876
	Food Science & Technology Research (21-6231-0001)		511000				0.300	56,631
	Food Science Extension (21-6331-0001)		511000				0.600	113,261
	<b>TOTAL Taylor, Stephen L</b>						<b>1.00</b>	<b>188,768</b>
Wehling, Randy L	Professor	00040032	095150	12			0.740	80,093
	Food Science & Technology Research (21-6231-0001)		511000				0.260	28,142
	<b>TOTAL Wehling, Randy L</b>						<b>1.00</b>	<b>108,235</b>
Weller, Curtis L	Professor	00036516	095150	12			0.150	18,042
	Biological Systems Engineering (21-6121-0001)		511000				0.150	18,362
	Biological Systems Engineering (21-6221-0001)		511000				0.450	55,088
	Biological Systems Engineering (21-6121-0001)		512100				0.100	12,241
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,631
	Biological Systems Engineering (21-6221-0001)		512100				0.150	18,364
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,448
	<b>TOTAL Weller, Curtis L</b>						<b>1.00</b>	<b>126,176</b>
Zeece, Michael G	Professor	00040025	095150	12			0.250	26,514
	Food Science & Technology Research (21-6231-0001)		511000				0.750	79,539
	<b>TOTAL Zeece, Michael G</b>						<b>1.00</b>	<b>106,053</b>
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.100	9,749
	Food Science & Technology Research (21-6231-0001)		511000				0.900	87,745
	<b>TOTAL Schlegel, Vicki L</b>						<b>1.00</b>	<b>97,494</b>
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.200	15,150
	Food Science & Technology Research (21-6231-0001)		511000				0.700	53,025
	Food Science Extension (21-6331-0001)		511000				0.100	7,575
	<b>TOTAL Hallen-Adams, Heather E</b>						<b>1.00</b>	<b>75,750</b>
Peterson, Daniel A	Assistant Professor	00040093	095154	02			0.200	22,960
	Food Science & Technology Research (21-6231-0001)		511000				0.800	91,840
	<b>TOTAL Peterson, Daniel A</b>						<b>1.00</b>	<b>114,800</b>
Rose, Devin J	Asst Professor	00040015	095154	02			0.400	28,280
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.300	21,210
	Food Science & Technology Research (21-6231-0001)		511000				0.300	21,210
	<b>TOTAL Rose, Devin J</b>						<b>1.00</b>	<b>70,700</b>
Walter, Jens	Asst Professor	00040169	095154	12			0.200	17,055

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)  
DEPARTMENT: Food Science & Technology (31)  
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science & Technology Research (21-6231-0001)		511000				0.800	68,222
	<b>TOTAL Walter, Jens</b>						<b>1.00</b>	<b>85,277</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.120</b>	<b>447,589</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.120</b>	<b>447,589</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Flores, Rolando A	Department Head	00040020	095149	12			0.160	25,463
Flores, Rolando A	Department Head	00040020	095149	12			0.000	4,716
	Food Science & Technology (21-6131-0001)		511000				0.100	15,917
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,142
	Food Science Extension (21-6331-0001)		511000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,550
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,875
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,422
	Food Science Extension (21-6331-0001)		512000				0.120	19,098
	Food Science Extension (21-6331-0001)		512000				0.000	3,537
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,652
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,358
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>176,848</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.160</b>	<b>30,179</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bowder, Wanda K	Admin Assoc	00040050	242402	12	312	22.113	0.150	6,899
	Food Science & Technology Research (21-6231-0001)		513000				0.450	20,697
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.200	9,199
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.200	9,199
	<b>TOTAL Bowder, Wanda K</b>						<b>1.00</b>	<b>45,994</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Asst	00040033	241409	00		11.500	0.100	2,392
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	21,844
	<b>SUBTOTAL NONFACULTY</b>						<b>0.720</b>	<b>61,314</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.840</b>	<b>508,903</b>
<b>BENEFITS</b>								



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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Food Science & Technology (31)

**COST OBJECT:** Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								36,131
519200 FICA CONTRIBUTION								32,568
519300 HEALTH INSURANCE CONTRIBUTION								61,574
519400 LIFE INSURANCE CONTRIBUTION								1,019
	<b>SUBTOTAL BENEFITS</b>							<b>131,292</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>640,195</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,533
540000 TRAVEL EXPENSE								304
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,837</b>
	<b>COST OBJECT TOTAL</b>							<b>650,032</b>

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Powers, Thomas O	Professor	00040513	095150	12			0.100	10,628	
	Plant Pathology (21-6235-0001)		511000				0.900	95,649	
	<b>TOTAL Powers, Thomas O</b>							<b>1.00</b>	<b>106,277</b>
Steadman, James R	Professor	00040750	095150	12			0.040	6,139	
	Plant Pathology (21-6235-0001)		511000				0.360	55,239	
	Plant Pathology (21-6135-0001)		512000				0.060	9,208	
	Plant Pathology (21-6135-0001)		512000				0.000	1,534	
	Plant Pathology (21-6235-0001)		512000				0.450	69,051	
	Plant Pathology (21-6235-0001)		512000				0.000	11,508	
	Plant Pathology (21-6335-0001)		512000				0.090	13,811	
	Plant Pathology (21-6335-0001)		512000				0.000	2,301	
	<b>TOTAL Steadman, James R</b>							<b>1.00</b>	<b>168,791</b>
Yuen, Gary Y	Professor	00040748	095150	12			0.150	15,347	
	Plant Pathology (21-6235-0001)		511000				0.850	86,797	
	<b>TOTAL Yuen, Gary Y</b>							<b>1.00</b>	<b>102,144</b>
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	7,454	
	Plant Pathology (21-6235-0001)		511000				0.900	67,090	
	<b>TOTAL Mitra, Amitava</b>							<b>1.00</b>	<b>74,544</b>
Wilson, Richard A	Asst Professor	00040770	095154	02			0.200	16,321	
	Plant Pathology (21-6235-0001)		511000				0.800	65,285	
	<b>TOTAL Wilson, Richard A</b>							<b>1.00</b>	<b>81,606</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.590</b>	<b>55,889</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.590</b>	<b>55,889</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Steadman, James R	Department Head	00040745	095149	12			0.060	9,208	
Steadman, James R	Department Head	00040745	095149	12			0.000	1,534	
	Plant Pathology (21-6135-0001)		511000				0.040	6,139	
	Plant Pathology (21-6235-0001)		511000				0.360	55,239	
	Plant Pathology (21-6235-0001)		512000				0.450	69,051	
	Plant Pathology (21-6235-0001)		512000				0.000	11,508	
	Plant Pathology (21-6335-0001)		512000				0.090	13,811	
	Plant Pathology (21-6335-0001)		512000				0.000	2,301	
	<b>TOTAL Steadman, James R</b>							<b>1.00</b>	<b>168,791</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.060</b>	<b>10,742</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Haverkamp, Mary Jo	Payroll Assoc	00040753	242409	12		15.106	0.270	8,484
	Plant Pathology (21-6235-0001)		514000				0.480	15,081
	<b>TOTAL Haverkamp, Mary Jo</b>						<b>0.75</b>	<b>23,565</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040782	095500	00		6.522	0.060	814
	<b>SUBTOTAL NONFACULTY</b>						<b>0.390</b>	<b>20,040</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.980</b>	<b>75,929</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,391
519200 FICA CONTRIBUTION								4,859
519300 HEALTH INSURANCE CONTRIBUTION								9,187
519400 LIFE INSURANCE CONTRIBUTION								152
	<b>SUBTOTAL BENEFITS</b>							<b>19,589</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>95,518</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,397
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,397</b>
	<b>COST OBJECT TOTAL</b>							<b>96,915</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** NHS-Hospitality/Restrtr/Tourism Mgm Tch (21-6136-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12	1040	14.607	0.500	15,191
	NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)		514000				0.500	15,191
	<b>TOTAL Kunzman, Joan</b>						<b>1.00</b>	<b>30,382</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,191</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,191</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,079
519200 FICA CONTRIBUTION								972
519300 HEALTH INSURANCE CONTRIBUTION								1,838
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>3,919</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,110</b>
	<b>COST OBJECT TOTAL</b>							<b>19,110</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brandle, James R	Professor	00047043	095150	12			0.300	35,906
	Nat Res Sci Research (21-6238-0001)		511000				0.410	49,070
	McStennis FY11 38-050 (25-6238-0318211)		511000				0.290	34,710
	<b>TOTAL Brandle, James R</b>						<b>1.00</b>	<b>119,686</b>
Comfort, Steven	Professor	00032048	095150	12			0.100	11,389
	Nat Res Sci Research (21-6238-0001)		511000				0.750	85,420
	Nat Res Sci Extension (21-6338-0001)		511000				0.150	17,085
	<b>TOTAL Comfort, Steven</b>						<b>1.00</b>	<b>113,894</b>
Freeman, Patricia W	Professor	00047005	095150	12			0.250	25,189
	Nat Res Sci Research (21-6238-0001)		511000				0.500	50,382
	SNRS-Survey Research (21-6238-0005)		511000				0.250	25,189
	<b>TOTAL Freeman, Patricia W</b>						<b>1.00</b>	<b>100,760</b>
Gosselin, David C	Professor	00047173	095150	12			0.700	84,053
	SNRS-Survey Research (21-6238-0005)		511000				0.100	12,008
	Environmental Studies (21-0529-0001)		512100				0.000	2,400
	SNR Teaching (21-6138-0001)		512100				0.100	12,008
	SNRS-Survey Teaching (21-6138-0005)		512100				0.100	12,008
	<b>TOTAL Gosselin, David C</b>						<b>1.00</b>	<b>122,477</b>
Harvey, F Edwin	Professor	00047171	095150	12			0.250	27,652
	Nat Res Sci Research (21-6238-0001)		511000				0.500	55,306
	SNRS-Survey Research (21-6238-0005)		511000				0.250	27,652
	<b>TOTAL Harvey, F Edwin</b>						<b>1.00</b>	<b>110,610</b>
Hayes, Michael J	Professor	00047020	095150	12			0.070	7,427
	Nat Res Sci Research (21-6238-0001)		511000				0.630	66,838
	SNR Teaching (21-6138-0001)		512000				0.030	3,182
	SNR Teaching (21-6138-0001)		512000				0.000	305
	Nat Res Sci Research (21-6238-0001)		512000				0.270	28,644
	Nat Res Sci Research (21-6238-0001)		512000				0.000	2,727
	<b>TOTAL Hayes, Michael J</b>						<b>1.00</b>	<b>109,123</b>
Hubbard, Kenneth G	Professor	00047009	095150	12			0.150	18,343
	Nat Res Sci Research (21-6238-0001)		511000				0.100	12,228
	SNRS-Survey Extension (21-6338-0005)		511000				0.260	31,733
	SNR (25-6338-0519001)		511000				0.490	60,652
	<b>TOTAL Hubbard, Kenneth G</b>						<b>1.00</b>	<b>122,956</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Natural Resources Science (38)

**COST OBJECT:** SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hygnstrom, Scott E	Professor	00047055	095150	12			0.250	28,956
	Nat Res Sci Research (21-6238-0001)		511000				0.250	28,956
	Nat Res Sci Extension (21-6338-0001)		511000				0.500	57,913
<b>TOTAL Hygnstrom, Scott E</b>							<b>1.00</b>	<b>115,825</b>
Kuzila, Mark S	Professor	00046866	095150	12			0.150	19,552
	Nat Res Sci Research (21-6238-0001)		511000				0.550	71,692
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	39,104
<b>TOTAL Kuzila, Mark S</b>							<b>1.00</b>	<b>130,348</b>
Merchant, James W	Professor	00034381	095150	12			0.400	51,368
	Nat Res Sci Research (21-6238-0001)		511000				0.300	38,527
	SNRS-Survey Research (21-6238-0005)		511000				0.150	19,263
	SNRS-Survey Research (21-6238-0005)		512100				0.150	19,265
	SNRS-Survey Research (21-6238-0005)		512100				0.000	1,927
<b>TOTAL Merchant, James W</b>							<b>1.00</b>	<b>130,350</b>
Powell, Larkin A	Professor	00047041	095150	12			0.600	60,326
	Nat Res Sci Research (21-6238-0001)		511000				0.400	40,216
<b>TOTAL Powell, Larkin A</b>							<b>1.00</b>	<b>100,542</b>
Rundquist, Donald C	Professor	00047172	095150	02			0.350	36,851
	Nat Res Sci Research (21-6238-0001)		511000				0.250	26,323
	SNRS-Survey Research (21-6238-0005)		511000				0.400	42,117
<b>TOTAL Rundquist, Donald C</b>							<b>1.00</b>	<b>105,291</b>
Shea, Patrick J	Professor	00047080	095150	12			0.100	13,041
	Nat Res Sci Research (21-6238-0001)		511000				0.800	104,341
	Nat Res Sci Extension (21-6338-0001)		511000				0.100	13,040
<b>TOTAL Shea, Patrick J</b>							<b>1.00</b>	<b>130,422</b>
Verma, Shashi B	Professor	00047007	095150	12			0.150	23,745
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Nat Res Sci Research (21-6238-0001)		511000				0.850	134,545
<b>TOTAL Verma, Shashi B</b>							<b>1.00</b>	<b>160,790</b>
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.350	36,069
	Nat Res Sci Research (21-6238-0001)		511000				0.650	66,983
<b>TOTAL Walter-Shea, Elizabeth A</b>							<b>1.00</b>	<b>103,052</b>
Wedin, David A	Professor	00047073	095150	12			0.400	42,006
	Nat Res Sci Research (21-6238-0001)		511000				0.600	63,007
<b>TOTAL Wedin, David A</b>							<b>1.00</b>	<b>105,013</b>
Awada, Tala N	Assoc Professor	00048549	095152	02			0.200	14,643

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DEPARTMENTAL BUDGET LISTING  
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Natural Resources Science (38)

**COST OBJECT:** SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nat Res Sci Research (21-6238-0001)		511000				0.300	21,967
	SNR Teaching (21-6138-0001)		512100				0.050	3,662
	SNR Teaching (21-6138-0001)		512100				0.000	366
	Nat Res Sci Research (21-6238-0001)		512100				0.450	32,953
	Nat Res Sci Research (21-6238-0001)		512100				0.000	3,295
	<b>TOTAL Awada, Tala N</b>						<b>1.00</b>	<b>76,886</b>
Pegg, Mark A	Assoc Professor	00047044	095152	12			0.500	43,702
	Nat Res Sci Research (21-6238-0001)		511000				0.500	43,705
	<b>TOTAL Pegg, Mark A</b>						<b>1.00</b>	<b>87,407</b>
Skopp, Joseph M	Assoc Professor	00047184	095152	12			0.500	35,245
	Nat Res Sci Research (21-6238-0001)		511000				0.500	35,245
	<b>TOTAL Skopp, Joseph M</b>						<b>1.00</b>	<b>70,490</b>
Tyre, Richard AJ	Assoc Professor	00047038	095152	12			0.400	34,579
	Nat Res Sci Research (21-6238-0001)		511000				0.600	51,868
	<b>TOTAL Tyre, Richard AJ</b>						<b>1.00</b>	<b>86,447</b>
Irmak, Ayse	Asst Professor	00033526	095154	12			0.150	12,137
	Civil Engineering-Lincoln (21-1107-0001)		511000				0.400	32,137
	Nat Res Sci Research (21-6238-0001)		511000				0.140	11,712
	POE - SNR Research (21-6238-5200)		511000				0.310	24,702
	<b>TOTAL Irmak, Ayse</b>						<b>1.00</b>	<b>80,688</b>
Shulski, Martha D	Asst Professor	00047148	095154	12			0.200	18,204
	Nat Res Sci Research (21-6238-0001)		511000				0.150	13,653
	Nat Res Sci Research (21-6238-0001)		511000				0.000	1,365
	Nat Res Sci Research (21-6238-0001)		511000				0.350	31,857
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	27,306
	<b>TOTAL Shulski, Martha D</b>						<b>1.00</b>	<b>92,385</b>
Thomas, Steven A	Assistant Professor	00048546	095154	12			0.200	14,962
	Nat Res Sci Research (21-6238-0001)		511000				0.800	59,852
	<b>TOTAL Thomas, Steven A</b>						<b>1.00</b>	<b>74,814</b>
TBA	Asst Prof Practice	00033635	095167	00			0.240	13,244
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.960</b>	<b>708,589</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.960</b>	<b>708,589</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hayes, Michael J	Director	00047139	095081	12			0.030	3,182
Hayes, Michael J	Director	00047139	095081	12			0.000	305

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		511000				0.070	7,427
	Nat Res Sci Research (21-6238-0001)		511000				0.630	66,838
	Nat Res Sci Research (21-6238-0001)		512000				0.270	28,644
	Nat Res Sci Research (21-6238-0001)		512000				0.000	2,727
	<b>TOTAL Hayes, Michael J</b>						<b>1.00</b>	<b>109,123</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.030</b>	<b>3,487</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Awada, Tala N	Associate Director	00046863	095021	02			0.050	3,662
Awada, Tala N	Associate Director	00046863	095021	02			0.000	366
	SNR Teaching (21-6138-0001)		511000				0.200	14,643
	Nat Res Sci Research (21-6238-0001)		511000				0.300	21,967
	Nat Res Sci Research (21-6238-0001)		512100				0.450	32,953
	Nat Res Sci Research (21-6238-0001)		512100				0.000	3,295
	<b>TOTAL Awada, Tala N</b>						<b>1.00</b>	<b>76,886</b>
Gosselin, David C	Director	00033637	095081	12			0.100	12,008
	SNR Teaching (21-6138-0001)		511000				0.700	84,053
	SNRS-Survey Research (21-6238-0005)		511000				0.100	12,008
	Environmental Studies (21-0529-0001)		512100				0.000	2,400
	SNRS-Survey Teaching (21-6138-0005)		512100				0.100	12,008
	<b>TOTAL Gosselin, David C</b>						<b>1.00</b>	<b>122,477</b>
Wilhite, Donald A	Director	00047004	095081	12			0.140	24,569
Wilhite, Donald A	Director	00047004	095081	12			0.000	2,457
	SNRS-Survey Teaching (21-6138-0005)		512100				0.040	7,019
	SNRS-Survey Teaching (21-6138-0005)		512100				0.000	701
	Nat Res Sci Research (21-6238-0001)		512100				0.450	78,970
	Nat Res Sci Research (21-6238-0001)		512100				0.000	7,896
	SNRS-Survey Research (21-6238-0005)		512100				0.120	21,058
	SNRS-Survey Research (21-6238-0005)		512100				0.000	2,105
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	36,851
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,685
	SNRS-Survey Extension (21-6338-0005)		512100				0.040	7,019
	SNRS-Survey Extension (21-6338-0005)		512100				0.000	701
	<b>TOTAL Wilhite, Donald A</b>						<b>1.00</b>	<b>193,031</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.290</b>	<b>43,062</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	166	22.052	0.080	3,661



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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNRS-Survey Research (21-6238-0005)		513000				0.240	11,004
	SNRS-Survey Extension (21-6338-0005)		513000				0.680	31,203
	<b>TOTAL Loomis, Jacqueline S</b>						<b>1.00</b>	<b>45,868</b>
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.280	11,127
	SNRS-Survey Teaching (21-6138-0005)		513000				0.180	7,116
	Nat Res Sci Research (21-6238-0001)		513000				0.020	663
	SNRS-Survey Research (21-6238-0005)		513000				0.090	3,616
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,404
	<b>TOTAL Winn, Sara R</b>						<b>1.00</b>	<b>39,926</b>
Pegg, Sue Ellen K	Manager Recruitment Student Services	00047101	253300	12			0.700	28,169
	Nat Res Sci Research (21-6238-0001)		513000				0.300	12,073
	<b>TOTAL Pegg, Sue Ellen K</b>						<b>1.00</b>	<b>40,242</b>
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		19.884	0.060	2,482
	Nat Res Sci Research (21-6238-0001)		513000				0.340	14,062
	SNRS-Survey Extension (21-6338-0005)		513000				0.300	12,407
	Nebr Forest Service - Operating (21-6553-0001)		513000				0.300	12,407
	<b>TOTAL Hutchison, Gregg R</b>						<b>1.00</b>	<b>41,358</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.120</b>	<b>45,439</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kelly, Sharon K	Office Assoc	00047008	242409	12	520	21.890	0.250	11,383
	Nat Res Sci Research (21-6238-0001)		514000				0.260	11,843
	SNRS-Survey Research (21-6238-0005)		514000				0.160	7,289
	Nat Res Sci Extension (21-6338-0001)		514000				0.330	15,017
	<b>TOTAL Kelly, Sharon K</b>						<b>1.00</b>	<b>45,532</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	53,345
	<b>SUBTOTAL NONFACULTY</b>						<b>2.980</b>	<b>156,716</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.940</b>	<b>865,305</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							61,436
	519200 FICA CONTRIBUTION							55,380
	519300 HEALTH INSURANCE CONTRIBUTION							104,703
	519400 LIFE INSURANCE CONTRIBUTION							1,730
	<b>SUBTOTAL BENEFITS</b>							<b>223,249</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,088,554</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Natural Resources Science (38)

**COST OBJECT:** SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							21,265
540000	TRAVEL EXPENSE							530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,795</b>
	<b>COST OBJECT TOTAL</b>							<b>1,110,349</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS-Survey Teaching (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gosselin, David C	Director	00033637	095081	12			0.100	12,008
	SNR Teaching (21-6138-0001)		511000				0.700	84,053
	SNRS-Survey Research (21-6238-0005)		511000				0.100	12,008
	Environmental Studies (21-0529-0001)		512100				0.000	2,400
	SNR Teaching (21-6138-0001)		512100				0.100	12,008
	<b>TOTAL Gosselin, David C</b>						<b>1.00</b>	<b>122,477</b>
Wilhite, Donald A	Director	00047004	095081	12			0.040	7,019
Wilhite, Donald A	Director	00047004	095081	12			0.000	701
	SNR Teaching (21-6138-0001)		512100				0.140	24,569
	SNR Teaching (21-6138-0001)		512100				0.000	2,457
	Nat Res Sci Research (21-6238-0001)		512100				0.450	78,970
	Nat Res Sci Research (21-6238-0001)		512100				0.000	7,896
	SNRS-Survey Research (21-6238-0005)		512100				0.120	21,058
	SNRS-Survey Research (21-6238-0005)		512100				0.000	2,105
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	36,851
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,685
	SNRS-Survey Extension (21-6338-0005)		512100				0.040	7,019
	SNRS-Survey Extension (21-6338-0005)		512100				0.000	701
	<b>TOTAL Wilhite, Donald A</b>						<b>1.00</b>	<b>193,031</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.140</b>	<b>19,728</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.180	7,116
	SNR Teaching (21-6138-0001)		513000				0.280	11,127
	Nat Res Sci Research (21-6238-0001)		513000				0.020	663
	SNRS-Survey Research (21-6238-0005)		513000				0.090	3,616
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,404
	<b>TOTAL Winn, Sara R</b>						<b>1.00</b>	<b>39,926</b>
Kruml, Ronald F	Computer Specialist	00034389	302310	12		18.251	0.250	9,491
	SNRS-Survey Research (21-6238-0005)		513000				0.500	18,981
	SNRS-Survey Extension (21-6338-0005)		513000				0.250	9,491
	<b>TOTAL Kruml, Ronald F</b>						<b>1.00</b>	<b>37,963</b>
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.050	2,654

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS-Survey Teaching (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nat Res Sci Research (21-6238-0001)		513000				0.870	45,805
	SNRS-Survey Research (21-6238-0005)		513000				0.080	4,320
	<b>TOTAL Mesarch, Mark A</b>						<b>1.00</b>	<b>52,779</b>
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.020	1,092
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		513000				0.500	23,926
	SNRS-Survey Extension (21-6338-0005)		513000				0.230	10,871
	<b>TOTAL Smith, Kelly C</b>						<b>0.75</b>	<b>35,889</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>20,353</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		13.613	0.250	7,079
	SNRS-Survey Research (21-6238-0005)		514000				0.500	14,158
	SNRS-Survey Extension (21-6338-0005)		514000				0.250	7,079
	<b>TOTAL Jensen, Karen E</b>						<b>1.00</b>	<b>28,316</b>
Goemann, Bernice K	Office Assoc	00034397	242409	12	749	15.885	0.360	11,898
	SNRS-Survey Research (21-6238-0005)		514000				0.250	8,260
	SNRS-Survey Extension (21-6338-0005)		514000				0.390	12,883
	<b>TOTAL Goemann, Bernice K</b>						<b>1.00</b>	<b>33,041</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.610</b>	<b>18,977</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>59,058</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>59,058</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,193
	519200 FICA CONTRIBUTION							3,780
	519300 HEALTH INSURANCE CONTRIBUTION							7,146
	519400 LIFE INSURANCE CONTRIBUTION							118
	<b>SUBTOTAL BENEFITS</b>							<b>15,237</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,295</b>
	<b>COST OBJECT TOTAL</b>							<b>74,295</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Higley, Leon G	Professor	00039581	095150	12			0.200	26,077
	SNRS-Higley Research (21-6238-0007)		511000				0.800	104,297
	<b>TOTAL Higley, Leon G</b>						<b>1.00</b>	<b>130,374</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>26,077</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>26,077</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,851
519200 FICA CONTRIBUTION								1,669
519300 HEALTH INSURANCE CONTRIBUTION								3,155
519400 LIFE INSURANCE CONTRIBUTION								52
	<b>SUBTOTAL BENEFITS</b>							<b>6,727</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,804</b>
	<b>COST OBJECT TOTAL</b>							<b>32,804</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barletta, Raul G	Professor	00032030	095150	12			0.100	10,732
	Veterinary Biomedical Science (21-6239-0001)		511000				0.900	96,620
	<b>TOTAL Barletta, Raul G</b>						<b>1.00</b>	<b>107,352</b>
Jones, Clinton J	Professor	00032039	095150	02			0.100	15,000
	Veterinary Biomedical Science (21-6239-0001)		511000				0.900	134,999
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	<b>TOTAL Jones, Clinton J</b>						<b>1.00</b>	<b>152,499</b>
Kelling, Clayton L	Professor	00040991	095150	12			0.250	32,228
	Veterinary Biomedical Science (21-6239-0001)		511000				0.250	32,228
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		511000				0.500	64,459
	<b>TOTAL Kelling, Clayton L</b>						<b>1.00</b>	<b>128,915</b>
Moxley, Rodney A	Professor	00040975	095150	12			0.250	38,100
	Veterinary Medicine (21-6160-0001)		511000				0.250	38,100
	Veterinary Biomedical Science (21-6239-0001)		511000				0.500	76,198
	<b>TOTAL Moxley, Rodney A</b>						<b>1.00</b>	<b>152,398</b>
Osorio, Fernando A	Professor	00041054	095150	12			0.150	21,131
	Veterinary Biomedical Science (21-6239-0001)		511000				0.850	119,740
	<b>TOTAL Osorio, Fernando A</b>						<b>1.00</b>	<b>140,871</b>
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	22,363
	Veterinary Biomedical Science (21-6239-0001)		511000				0.800	89,452
	<b>TOTAL Pattnaik, Asit K</b>						<b>1.00</b>	<b>111,815</b>
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.100	9,400
	Veterinary Biomedical Science (21-6239-0001)		511000				0.900	84,597
	<b>TOTAL Somerville, Greg A</b>						<b>1.00</b>	<b>93,997</b>
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.510	34,349
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		511000				0.490	33,009
	<b>TOTAL Carlson, Michael P</b>						<b>1.00</b>	<b>67,358</b>
Hardin, Laura E	Asst Prof Practice	00041078	095167	12			0.250	19,111
	Veterinary Medicine (21-6160-0001)		511000				0.750	72,330
	<b>TOTAL Hardin, Laura E</b>						<b>1.00</b>	<b>91,441</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.910</b>	<b>202,414</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.910</b>	<b>202,414</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hardin, David K	Department Head	00040970	095149	12			0.120	21,522
Hardin, David K	Department Head	00040970	095149	12			0.000	2,391
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	44,834
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	4,981
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	25,108
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,790
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	16,140
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,793
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	71,735
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	7,972
	<b>TOTAL Hardin, David K</b>						<b>1.00</b>	<b>199,266</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.120</b>	<b>23,913</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	12,043
	Veterinary Medicine (21-6160-0001)		512100				0.150	12,043
	Veterinary Biomedical Science (21-6239-0001)		512100				0.700	56,208
	<b>TOTAL Delhon, Gustavo A</b>						<b>1.00</b>	<b>80,294</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Lilo B	Office Assoc	00040996	242409	12		17.484	0.500	18,183
	Veterinary Biomedical Science (21-6239-0001)		514000				0.500	18,183
	<b>TOTAL Johnson, Lilo B</b>						<b>1.00</b>	<b>36,366</b>
TBA	Office Assoc	00041001	242409	00		18.835	0.150	5,877
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.650</b>	<b>24,060</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00041041	095500	00		10.709	0.800	18,264
	<b>SUBTOTAL NONFACULTY</b>						<b>1.720</b>	<b>78,280</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.630</b>	<b>280,694</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,929
519200 FICA CONTRIBUTION								17,964
519300 HEALTH INSURANCE CONTRIBUTION								33,964
519400 LIFE INSURANCE CONTRIBUTION								562
	<b>SUBTOTAL BENEFITS</b>							<b>72,419</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>353,113</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,783

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								9,783
COST OBJECT TOTAL								362,896



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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.500	66,520
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.200	26,607
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		511000				0.300	39,912
	<b>TOTAL Griffin, Dicky Dee</b>						<b>1.00</b>	<b>133,039</b>
Keen, James E	Assoc Professor	00041004	095152	12			0.400	47,633
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.600	71,449
	<b>TOTAL Keen, James E</b>						<b>1.00</b>	<b>119,082</b>
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	45,720
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		511000				0.500	45,720
	<b>TOTAL Ondrak, Jeff D</b>						<b>1.00</b>	<b>91,440</b>
Jones, Bradley T	Asst Prof Practice	00041566	095167	12			0.500	39,624
	Veterinary Medicine (21-6160-0001)		511000				0.500	39,624
	<b>TOTAL Jones, Bradley T</b>						<b>1.00</b>	<b>79,248</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.900</b>	<b>199,497</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.900</b>	<b>199,497</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	28,534
	Vet Biomed Sci-Records Mgm Sys (22-6139-0002)		513000				0.080	4,965
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		513000				0.460	28,533
	<b>TOTAL Johnson, Steven E</b>						<b>1.00</b>	<b>62,032</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
George, Deborah A	Admin Support Assoc	00041070	242400	12	1040	18.979	0.500	19,738
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.250	9,869
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		514000				0.250	9,869
	<b>TOTAL George, Deborah A</b>						<b>1.00</b>	<b>39,476</b>
Shay, Gary A	Custodian II	00041122	271701	12		11.745	0.500	12,215
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.500	12,215
	<b>TOTAL Shay, Gary A</b>						<b>1.00</b>	<b>24,430</b>
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	16.699	0.500	17,367
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		514000				0.500	17,367
	<b>TOTAL Shuck, Karen K</b>						<b>1.00</b>	<b>34,734</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>49,320</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	81,861
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00041041	095500	00		11.398	0.250	6,075
<b>SUBTOTAL NONFACULTY</b>							<b>3.710</b>	<b>165,790</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.610</b>	<b>365,287</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,935
519200 FICA CONTRIBUTION								23,378
519300 HEALTH INSURANCE CONTRIBUTION								44,199
519400 LIFE INSURANCE CONTRIBUTION								731
<b>SUBTOTAL BENEFITS</b>								<b>94,243</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>459,530</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								81,994
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
<b>TOTAL NET OPERATING EXPENSES</b>								<b>97,085</b>
<b>COST OBJECT TOTAL</b>								<b>556,615</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Terry, Roger	Director	00035355	095081	12			1.000	137,526
<b>513000 MGR/PROFESSIONAL SAL</b>								
Singh, Vishal M	Specialist Multimedia Design	00035442	302300	12			0.150	6,909
	EMED Service Center (22-6649-0001)		513000				0.850	39,151
	<b>TOTAL Singh, Vishal M</b>						<b>1.00</b>	<b>46,060</b>
Johnson, Lana	Manager IT Project	00035352	303300	12			0.150	6,650
	EMED Service Center (22-6649-0001)		513000				0.850	37,678
	<b>TOTAL Johnson, Lana</b>						<b>1.00</b>	<b>44,328</b>
Peters, Pamela K	Project Manager	00035357	303300	12			0.120	7,378
	EMED Service Center (22-6649-0001)		513000				0.680	41,805
	<b>TOTAL Peters, Pamela K</b>						<b>0.80</b>	<b>49,183</b>
Losee, Robert D	Coordinator Information Technology	00034329	304300	12			0.150	11,584
	EMED Service Center (22-6649-0001)		513000				0.850	65,645
	<b>TOTAL Losee, Robert D</b>						<b>1.00</b>	<b>77,229</b>
Alberts Irwin, Cheryl A	Communications Specialist	00035385	343309	12			0.150	7,159
	EMED Service Center (22-6649-0001)		513000				0.850	40,569
	<b>TOTAL Alberts Irwin, Cheryl A</b>						<b>1.00</b>	<b>47,728</b>
Jasa, Lisa Brown	Specialist Communications	00035426	343309	12			0.150	8,701
	EMED Service Center (22-6649-0001)		513000				0.850	49,308
	<b>TOTAL Jasa, Lisa Brown</b>						<b>1.00</b>	<b>58,009</b>
Karstens, Sandra S	Communications Specialist	00035345	343309	12			0.150	5,857
	EMED Service Center (22-6649-0001)		513000				0.850	33,192
	<b>TOTAL Karstens, Sandra S</b>						<b>1.00</b>	<b>39,049</b>
Moser, Daniel R	Manager	00035409	344301	12			0.150	10,351
	EMED Service Center (22-6649-0001)		513000				0.850	58,656
	<b>TOTAL Moser, Daniel R</b>						<b>1.00</b>	<b>69,007</b>
Nelson, Judith A	Coordinator/Publishing	00035343	344301	12			0.150	12,884
	EMED Service Center (22-6649-0001)		513000				0.850	73,009
	<b>TOTAL Nelson, Judith A</b>						<b>1.00</b>	<b>85,893</b>
Mills, Bradley A	Electronic Media Producer	00035371	383300	12			0.150	7,232
	EMED Service Center (22-6649-0001)		513000				0.850	40,978
	<b>TOTAL Mills, Bradley A</b>						<b>1.00</b>	<b>48,210</b>
Harms, Kurtis R	Television Radio Video Producer	00035410	383302	12			0.150	6,489

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Communications & Info Tech (49)  
**COST OBJECT:** EMED-Academic Program (21-6149-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	EMED Service Center (22-6649-0001)		513000				0.850	36,771
	TOTAL Harms, Kurtis R						1.00	43,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.620	91,194
	<b>SUBTOTAL NONFACULTY</b>						2.620	228,720
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						2.620	228,720
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,239
519200 FICA CONTRIBUTION								14,638
519300 HEALTH INSURANCE CONTRIBUTION								27,675
519400 LIFE INSURANCE CONTRIBUTION								457
	<b>SUBTOTAL BENEFITS</b>							59,009
	<b>TOTAL PERSONAL SERVICES</b>							287,729
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								144,541
	<b>TOTAL NET OPERATING EXPENSES</b>							144,541
	<b>COST OBJECT TOTAL</b>							432,270

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Water Center (54)  
**COST OBJECT:** WC Teaching (21-6154-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								363
<b>TOTAL NET OPERATING EXPENSES</b>								<b>363</b>
<b>COST OBJECT TOTAL</b>								<b>363</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Veterinary Medicine (60)  
**COST OBJECT:** Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FACULTY - POOL LINE	Faculty Pool	00041550	090011	00			1.000	128,785
Hardin, Laura E	Coordinator	00041577	091121	12			0.750	72,330
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	19,111
	<b>TOTAL Hardin, Laura E</b>						<b>1.00</b>	<b>91,441</b>
Moxley, Rodney A	Professor	00040975	095150	12			0.250	38,100
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	38,100
	Veterinary Biomedical Science (21-6239-0001)		511000				0.500	76,198
	<b>TOTAL Moxley, Rodney A</b>						<b>1.00</b>	<b>152,398</b>
Pickard, Gary E	Professor	00041551	095150	02			0.250	35,131
	Veterinary Medicine (21-6260-0001)		511000				0.750	105,397
	<b>TOTAL Pickard, Gary E</b>						<b>1.00</b>	<b>140,528</b>
TBA	Professor	00041556	095150	00			0.250	30,462
Hostetler, Douglas E	Assoc Professor	00041560	095152	12			1.000	121,768
Reddy, N R Jayagopala	Assoc Professor	00041558	095152	12			0.250	22,746
	Veterinary Medicine (21-6260-0001)		511000				0.750	68,242
	<b>TOTAL Reddy, N R Jayagopala</b>						<b>1.00</b>	<b>90,988</b>
Sollars, Patricia J	Assoc Professor	00041562	095152	02			0.250	19,959
	Veterinary Biomedical Science (21-6239-0001)		511000				0.750	59,877
	<b>TOTAL Sollars, Patricia J</b>						<b>1.00</b>	<b>79,836</b>
Burkey, Thomas E	Asst Professor	00041557	095154	12			0.400	30,066
	Veterinary Medicine (21-6260-0001)		511000				0.600	45,097
	<b>TOTAL Burkey, Thomas E</b>						<b>1.00</b>	<b>75,163</b>
Cortinas, Manuel R	Asst Professor	00041553	095154	12			0.300	27,559
	Veterinary Medicine (21-6260-0001)		511000				0.700	64,303
	<b>TOTAL Cortinas, Manuel R</b>						<b>1.00</b>	<b>91,862</b>
Kammermann, John R	Asst Professor	00041555	095154	12			1.000	97,839
TBA	Asst Professor	00041554	095154	00			0.500	30,000
Wood, Jennifer R	Asst Professor	00041559	095154	12			0.400	34,773
	Veterinary Medicine (21-6260-0001)		511000				0.600	52,161
	<b>TOTAL Wood, Jennifer R</b>						<b>1.00</b>	<b>86,934</b>
Jones, Bradley T	Asst Prof Practice	00041566	095167	12			0.500	39,624
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.500	39,624
	<b>TOTAL Jones, Bradley T</b>						<b>1.00</b>	<b>79,248</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.100</b>	<b>729,142</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Veterinary Medicine (60)  
**COST OBJECT:** Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>7.100</b>	<b>729,142</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	12,043
	Veterinary Biomedical Science (21-6139-0001)		512100				0.150	12,043
	Veterinary Biomedical Science (21-6239-0001)		512100				0.700	56,208
	<b>TOTAL Delhon, Gustavo A</b>						<b>1.00</b>	<b>80,294</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hiskey, Heather J	Laboratory Technologist	00041568	262300	12	2080	14.858	1.000	30,904
McFee, Renee M	Teaching Lab Manager	00041569	263300	12			1.000	38,288
TBA	Rsch Technologist III	00041011	363308	00			0.300	13,392
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.300</b>	<b>82,584</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,000
Jarecke, Patricia M	Admin Support Assoc	00041575	242400	12		14.473	1.000	30,103
Baird, Virginia L	Office Assoc	00041574	242409	12		16.862	1.000	35,073
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>66,176</b>
<b>516000 STUDENT WAGES</b>								
STUDNET WORKER	Student Worker	00041563	095500	00			1.000	5,125
<b>SUBTOTAL NONFACULTY</b>							<b>5.450</b>	<b>165,928</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.550</b>	<b>895,070</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								63,551
519200 FICA CONTRIBUTION								57,285
519300 HEALTH INSURANCE CONTRIBUTION								108,303
519400 LIFE INSURANCE CONTRIBUTION								1,791
<b>SUBTOTAL BENEFITS</b>							<b>230,930</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,126,000</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,049
<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,049</b>	
<b>COST OBJECT TOTAL</b>							<b>1,130,049</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Massengale, Martin A	Director	00046825	095081	12			0.120	22,948
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,686
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,977
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,126
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center For Grassland Studies (21-6261-0001)		512100				0.260	45,896
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,949
	<b>TOTAL Massengale, Martin A</b>						<b>1.00</b>	<b>193,582</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.100	6,625
	Center For Grassland Studies (21-6261-0001)		513000				0.450	29,808
	Center for Grassland Studies (21-6361-0001)		513000				0.450	29,809
	<b>TOTAL Murray, Pamela J</b>						<b>1.00</b>	<b>66,242</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hansen, Connie J	Office Assoc	00046826	242409	12		15.456	0.200	6,430
	Center For Grassland Studies (21-6261-0001)		514000				0.400	12,859
	Center for Grassland Studies (21-6361-0001)		514000				0.400	12,859
	<b>TOTAL Hansen, Connie J</b>						<b>1.00</b>	<b>32,148</b>
UNF HANSEN	Office Assoc	00046826	242409	00		15.456	-0.200	-6,430
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.220</b>	<b>29,573</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>29,573</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,100
	519200 FICA CONTRIBUTION							1,893
	519300 HEALTH INSURANCE CONTRIBUTION							3,578
	519400 LIFE INSURANCE CONTRIBUTION							60
	<b>SUBTOTAL BENEFITS</b>							<b>7,631</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,204</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							11,967
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,967</b>
	<b>COST OBJECT TOTAL</b>							<b>49,171</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baquet, Alan E	Professor	00043982	095150	12			0.500	80,060
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.500	80,060
	Center for Grassland Studies-PGA Prog (21-6161-0002)		512100				0.000	17,792
	<b>TOTAL Baquet, Alan E</b>						<b>1.00</b>	<b>177,912</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>80,060</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Baquet, Alan E	Director	00046750	095081	12			0.500	80,060
Baquet, Alan E	Director	00046750	095081	12			0.000	17,792
	Center for Grassland Studies-PGA Prog (21-6161-0002)		511000				0.500	80,060
	<b>TOTAL Baquet, Alan E</b>						<b>1.00</b>	<b>177,912</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>97,852</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	59,950
TBA	PGM Instruction Coordinator	00046759	262300	00			1.000	38,475
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>98,425</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>196,277</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>276,337</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,620
519200 FICA CONTRIBUTION								17,685
519300 HEALTH INSURANCE CONTRIBUTION								33,436
519400 LIFE INSURANCE CONTRIBUTION								553
	<b>SUBTOTAL BENEFITS</b>							<b>71,294</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>347,631</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>43,000</b>
	<b>COST OBJECT TOTAL</b>							<b>390,631</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Plant Science (62)  
**COST OBJECT:** Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alfano, James R	Professor	00040775	095150	12			0.120	15,876
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Plant Science-Research (21-6262-0001)		511000				0.880	116,426
	<b>TOTAL Alfano, James R</b>						<b>1.00</b>	<b>137,302</b>
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.080	5,860
	School Of Biological Sci (21-0506-0001)		511000				0.300	22,082
	Cnt Biotech - Protein Sequencing (21-3208-0004)		511000				0.620	45,857
	<b>TOTAL Elthon, Thomas E</b>						<b>1.00</b>	<b>73,799</b>
Basset, Gilles JC	Asst Professor	00036885	095154	12			0.200	15,161
	Plant Science-Research (21-6262-0001)		511000				0.800	60,648
	<b>TOTAL Basset, Gilles JC</b>						<b>1.00</b>	<b>75,809</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>36,897</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>36,897</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>36,897</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,620
519200 FICA CONTRIBUTION								2,361
519300 HEALTH INSURANCE CONTRIBUTION								4,465
519400 LIFE INSURANCE CONTRIBUTION								74
	<b>SUBTOTAL BENEFITS</b>							<b>9,520</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,417</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,000</b>
	<b>COST OBJECT TOTAL</b>							<b>55,417</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Plant Science (62)  
**COST OBJECT:** POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mower, Jeffrey P	Asst Professor	00036805	095154	02			0.200	16,504
	POE-PSI-Dr Mower (21-6262-5211)		511000				0.800	66,014
	<b>TOTAL Mower, Jeffrey P</b>						<b>1.00</b>	<b>82,518</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>16,504</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>16,504</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,172
519200 FICA CONTRIBUTION								1,056
519300 HEALTH INSURANCE CONTRIBUTION								1,997
519400 LIFE INSURANCE CONTRIBUTION								33
	<b>SUBTOTAL BENEFITS</b>							<b>4,258</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,762</b>
	<b>COST OBJECT TOTAL</b>							<b>20,762</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Cnt Applied Rural Innovation (63)  
**COST OBJECT:** Cnt Applied Rural Innovation (21-6163-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	2,183	
							<b>SUBTOTAL NONFACULTY</b>	<b>0</b>	<b>2,183</b>
							<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>0.000</b>	<b>2,183</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								155	
519200 FICA CONTRIBUTION								140	
519300 HEALTH INSURANCE CONTRIBUTION								264	
519400 LIFE INSURANCE CONTRIBUTION								4	
							<b>SUBTOTAL BENEFITS</b>	<b>563</b>	
							<b>TOTAL PERSONAL SERVICES</b>	<b>2,746</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								2,460	
							<b>TOTAL NET OPERATING EXPENSES</b>	<b>2,460</b>	
							<b>COST OBJECT TOTAL</b>	<b>5,206</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Plant Health (68)  
**COST OBJECT:** Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hein, Gary L	Director	00036574	095081	12			0.100	13,184
Hein, Gary L	Director	00036574	095081	12			0.000	1,318
	Entomology (21-6228-0001)		511000				0.300	39,550
	Plnt Hlth-Research (21-6268-0001)		512000				0.500	65,916
	Plnt Hlth-Research (21-6268-0001)		512000				0.000	6,592
	Plnt Hlth-Extension (21-6368-0001)		512000				0.100	13,184
	Plnt Hlth-Extension (21-6368-0001)		512000				0.000	1,318
	<b>TOTAL Hein, Gary L</b>						<b>1.00</b>	<b>141,062</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>14,502</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>14,502</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>14,502</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,030
519200 FICA CONTRIBUTION								928
519300 HEALTH INSURANCE CONTRIBUTION								1,755
519400 LIFE INSURANCE CONTRIBUTION								29
	<b>SUBTOTAL BENEFITS</b>							<b>3,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,244</b>
	<b>COST OBJECT TOTAL</b>							<b>18,244</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Budget Adjustment Permanent Budget Adj (21-6199-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Student Worker	Student Worker	00034168	095500	00			0.000	-164,062
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
CASNR Planned Negative	CASNR Planned Negative	00034169	090013	00			0.000	-14,540
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
CASNR Planned Negative	CASNR Planned Negative	00034170	090014	00			0.000	-16,189
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-194,791</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-194,791</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-13,830
519200 FICA CONTRIBUTION								-12,466
519300 HEALTH INSURANCE CONTRIBUTION								-23,569
519400 LIFE INSURANCE CONTRIBUTION								-389
<b>SUBTOTAL BENEFITS</b>								<b>-50,254</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-245,045</b>
<b>COST OBJECT TOTAL</b>								<b>-245,045</b>

**GENERAL OPERATING BUDGET**  
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 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Dean Col of Agriculture (02)  
**COST OBJECT:** CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Dean Col of Agriculture (02)  
**COST OBJECT:** CASNR Dean-Placement (22-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agricultural General (03)  
**COST OBJECT:** CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nolan, Diane E	Computer Information Asst	00037020	301500	01	770	13.208	0.370	10,171
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.380	10,434
	<b>TOTAL Nolan, Diane E</b>						<b>0.75</b>	<b>20,605</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.370</b>	<b>10,171</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.370</b>	<b>10,171</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								539
519200 FICA CONTRIBUTION								661
519300 HEALTH INSURANCE CONTRIBUTION								1,505
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,715</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,886</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,000</b>
	<b>COST OBJECT TOTAL</b>							<b>87,886</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agricultural General (03)  
**COST OBJECT:** CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agricultural General (03)  
**COST OBJECT:** CASNR Ext Ed Academic Yr (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>100,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Agricultural General (03)

**COST OBJECT:** CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)

**DEPARTMENT:** Agricultural General (03)

**COST OBJECT:** CASNR Ext Ed-Summer (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							120,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>120,000</b>
	<b>COST OBJECT TOTAL</b>							<b>120,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Leadership Educ & Comm (20)  
**COST OBJECT:** ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516000 STUDENT WAGES</b>									
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,100	
							<b>SUBTOTAL NONFACULTY</b>	<b>0</b>	<b>6,100</b>
							<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>0.000</b>	<b>6,100</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								323	
519200 FICA CONTRIBUTION								397	
519300 HEALTH INSURANCE CONTRIBUTION								903	
519400 LIFE INSURANCE CONTRIBUTION								6	
							<b>SUBTOTAL BENEFITS</b>	<b>1,629</b>	
							<b>TOTAL PERSONAL SERVICES</b>	<b>7,729</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								15,000	
							<b>TOTAL NET OPERATING EXPENSES</b>	<b>15,000</b>	
							<b>COST OBJECT TOTAL</b>	<b>22,729</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biological System Eng (21)  
**COST OBJECT:** BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							36,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,000</b>
	<b>COST OBJECT TOTAL</b>							<b>36,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biological System Eng (21)  
**COST OBJECT:** Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biological System Eng (21)  
**COST OBJECT:** BSE Eisenhower Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							725
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>725</b>
	<b>COST OBJECT TOTAL</b>							<b>725</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biological System Eng (21)  
**COST OBJECT:** BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100</b>
	<b>COST OBJECT TOTAL</b>							<b>100</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biological System Eng (21)  
**COST OBJECT:** BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biological System Eng (21)  
**COST OBJECT:** BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>300</b>
	<b>COST OBJECT TOTAL</b>							<b>300</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biological System Eng (21)  
**COST OBJECT:** BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>600</b>
<b>COST OBJECT TOTAL</b>								<b>600</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Biological System Eng (21)  
**COST OBJECT:** BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Plautz, Sarah A	Rsch Technologist III	00036388	363308	12			1.000	39,157
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>39,157</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>39,157</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,075
519200 FICA CONTRIBUTION								2,545
519300 HEALTH INSURANCE CONTRIBUTION								5,795
519400 LIFE INSURANCE CONTRIBUTION								39
<b>SUBTOTAL BENEFITS</b>								<b>10,454</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>49,611</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								95,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>95,000</b>
<b>COST OBJECT TOTAL</b>								<b>144,611</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.150	7,486
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.100	4,990
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	37,427
	<b>TOTAL Caha, Carol A</b>						<b>1.00</b>	<b>49,903</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	6,625
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>14,111</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>14,111</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								748
519200 FICA CONTRIBUTION								918
519300 HEALTH INSURANCE CONTRIBUTION								2,089
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>3,769</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,880</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,500</b>
	<b>COST OBJECT TOTAL</b>							<b>60,380</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Dickinson, Cathy L	Admin Support Assoc	00040581	242400	12	2080	14.485	1.000	30,128
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,538
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>31,666</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>31,666</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,679
519200 FICA CONTRIBUTION								2,058
519300 HEALTH INSURANCE CONTRIBUTION								4,687
519400 LIFE INSURANCE CONTRIBUTION								32
<b>SUBTOTAL BENEFITS</b>								<b>8,456</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>40,122</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,500
540000 TRAVEL EXPENSE								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,500</b>
<b>COST OBJECT TOTAL</b>								<b>45,622</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agron-Grassland Plant Identification (22-6122-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,500
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,500</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								80
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								222
519400 LIFE INSURANCE CONTRIBUTION								2
<b>SUBTOTAL BENEFITS</b>								<b>402</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,902</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,902</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agr-Gooding Lrng Cnt (22-6122-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	3,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>3,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>3,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								159
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								444
519400 LIFE INSURANCE CONTRIBUTION								3
<b>SUBTOTAL BENEFITS</b>								<b>801</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,801</b>
<b>COST OBJECT TOTAL</b>								<b>3,801</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Hort-AgIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,500</b>
	<b>COST OBJECT TOTAL</b>							<b>3,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>4,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100</b>
<b>COST OBJECT TOTAL</b>								<b>100</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Teaching Rev-Conley (22-6124-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Teaching Rev-Hanson (22-6124-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>8,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Teaching Rev-Johnson (22-6124-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,000</b>
	<b>COST OBJECT TOTAL</b>							<b>16,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Ag Econ Tch Rev-Lynne (22-6124-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,500</b>
<b>COST OBJECT TOTAL</b>								<b>1,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Teaching Rev-Supalla (22-6124-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100</b>
<b>COST OBJECT TOTAL</b>								<b>100</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Statistics (25)  
**COST OBJECT:** Biometry Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science Judging (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								127,431
<b>TOTAL NET OPERATING EXPENSES</b>								<b>127,431</b>
<b>COST OBJECT TOTAL</b>								<b>127,431</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,500
540000	TRAVEL EXPENSE							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,000</b>
	<b>COST OBJECT TOTAL</b>							<b>18,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGill, Craig M	Academic Advisor	00039633	252306	12			0.500	16,573
	Entomology (21-6128-0001)		513000				0.250	8,286
	Biochemistry (21-6130-0001)		513000				0.250	8,286
	<b>TOTAL McGill, Craig M</b>						<b>1.00</b>	<b>33,145</b>
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.320	15,728
	Entomology (21-6228-0001)		513000				0.680	34,329
	<b>TOTAL Spomer, Stephen M</b>						<b>1.00</b>	<b>50,057</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.820</b>	<b>32,301</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.820</b>	<b>32,301</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.820</b>	<b>32,301</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,712
	519200 FICA CONTRIBUTION							2,100
	519300 HEALTH INSURANCE CONTRIBUTION							4,781
	519400 LIFE INSURANCE CONTRIBUTION							32
	<b>SUBTOTAL BENEFITS</b>							<b>8,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,926</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,792
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,792</b>
	<b>COST OBJECT TOTAL</b>							<b>48,718</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** ENTO DIS Distance Activities (22-6128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,800</b>
	<b>COST OBJECT TOTAL</b>							<b>4,800</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

**GENERAL OPERATING BUDGET**  
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 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FST Students Ireland Trip (22-6131-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
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 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FST Extended Educ-Bullerman (22-6131-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200</b>
	<b>COST OBJECT TOTAL</b>							<b>200</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FST Extended Educ-Hutkins (22-6131-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	513
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>513</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>513</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								76
519400 LIFE INSURANCE CONTRIBUTION								1
<b>SUBTOTAL BENEFITS</b>								<b>137</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>650</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,250</b>
<b>COST OBJECT TOTAL</b>								<b>1,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	3,500
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>3,500</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>3,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								228
519300 HEALTH INSURANCE CONTRIBUTION								518
519400 LIFE INSURANCE CONTRIBUTION								4
<b>SUBTOTAL BENEFITS</b>								<b>936</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,436</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,500</b>
<b>COST OBJECT TOTAL</b>								<b>5,936</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS Revolving Recruitment Publications (22-6138-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS Soils Judging (22-6138-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,600
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,600</b>
	<b>COST OBJECT TOTAL</b>							<b>4,600</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR TCH-Gosselin Dist Ed (22-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** NRES 428/828 Teaching Supplemntl-Burbach (22-6138-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.080	4,965	
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		513000				0.460	28,534	
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)		513000				0.460	28,533	
	<b>TOTAL Johnson, Steven E</b>						<b>1.00</b>	<b>62,032</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.080</b>	<b>4,965</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.080</b>	<b>4,965</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								263
519200	FICA CONTRIBUTION								323
519300	HEALTH INSURANCE CONTRIBUTION								735
519400	LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>								<b>1,326</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>6,291</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								500
540000	TRAVEL EXPENSE								100
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>600</b>
	<b>COST OBJECT TOTAL</b>								<b>6,891</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							150,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>150,000</b>
	<b>COST OBJECT TOTAL</b>							<b>150,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							70,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>70,000</b>
	<b>COST OBJECT TOTAL</b>							<b>70,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** CGS-PGM Lab Fees (22-6161-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,500</b>
<b>COST OBJECT TOTAL</b>								<b>3,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (26-6138-0345001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Low, Russanne	Asst Prof Practice	00047095	095167	12			1.000	56,458
Larson-Miller, Cindy S	Lecturer	00036103	095380	12			1.000	46,320
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>102,778</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>102,778</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>102,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,597
519200 FICA CONTRIBUTION								5,447
519300 HEALTH INSURANCE CONTRIBUTION								11,306
519400 LIFE INSURANCE CONTRIBUTION								103
	<b>SUBTOTAL BENEFITS</b>							<b>20,453</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>123,231</b>
	<b>COST OBJECT TOTAL</b>							<b>123,231</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Dean Col of Agriculture (02)  
**COST OBJECT:** CASNR Deans Office (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gustafson, Mark R	Coll Prfsp/Engler	00034187	095132	12			0.000	15,000
	CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)		512100				1.000	122,400
	<b>TOTAL Gustafson, Mark R</b>						<b>1.00</b>	<b>137,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,650
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,985</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,985</b>
	<b>COST OBJECT TOTAL</b>							<b>17,985</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Sunkist Fiesta Bowl Prof Moser (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	00			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							350
519200	FICA CONTRIBUTION							530
519300	HEALTH INSURANCE CONTRIBUTION							1,100
519400	LIFE INSURANCE CONTRIBUTION							10
	<b>SUBTOTAL BENEFITS</b>							<b>1,990</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,990</b>
	<b>COST OBJECT TOTAL</b>							<b>11,990</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Eugene W. Price Prof Baenziger (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baenziger, Peter Stephen	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	42,688
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.750	128,064
	<b>TOTAL Baenziger, Peter Stephen</b>						<b>1.00</b>	<b>185,752</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,650
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,985</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,985</b>
	<b>COST OBJECT TOTAL</b>							<b>17,985</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Distinguished Prof Award Massengale (27-6122-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Massengale, Martin A	Foundation Distinguished Prof	00036843	095143	12			0.000	10,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,686
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,977
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,126
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,948
	Center For Grassland Studies (21-6261-0001)		512100				0.260	45,896
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,949
	<b>TOTAL Massengale, Martin A</b>						<b>1.00</b>	<b>193,582</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							350
519200	FICA CONTRIBUTION							530
519300	HEALTH INSURANCE CONTRIBUTION							1,100
519400	LIFE INSURANCE CONTRIBUTION							10
	<b>SUBTOTAL BENEFITS</b>							<b>1,990</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,990</b>
	<b>COST OBJECT TOTAL</b>							<b>11,990</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy (27-6122-0275001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cassman, Kenneth G	Col Professor-B Keith & N Heuermann	00031581	095132	02			0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.100	15,470
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	61,882
	Agronomy - Horticulture Research (21-6222-0001)		512100				0.200	30,939
	Agronomy-Horticulture Extension (21-6322-0001)		512100				0.300	46,411
	<b>TOTAL Cassman, Kenneth G</b>						<b>1.00</b>	<b>169,702</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							525
519200	FICA CONTRIBUTION							795
519300	HEALTH INSURANCE CONTRIBUTION							1,650
519400	LIFE INSURANCE CONTRIBUTION							15
	<b>SUBTOTAL BENEFITS</b>							<b>2,985</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,985</b>
	<b>COST OBJECT TOTAL</b>							<b>17,985</b>



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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Harlan College Professor -Hanson (27-6124-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hanson, Ronald J	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Agricultural Economics Teaching (21-6124-0001)		511000				1.000	139,361
	IANR VC-Professorships (21-6601-0007)		511000				0.000	5,000
	<b>TOTAL Hanson, Ronald J</b>						<b>1.00</b>	<b>151,861</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							175
519200	FICA CONTRIBUTION							265
519300	HEALTH INSURANCE CONTRIBUTION							550
519400	LIFE INSURANCE CONTRIBUTION							5
	<b>SUBTOTAL BENEFITS</b>							<b>995</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,995</b>
	<b>COST OBJECT TOTAL</b>							<b>5,995</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	33,625
	Agricultural Economics Research (21-6224-0001)		511000				0.750	100,884
	Agricultural Economics Research (21-6224-0001)		511000				0.000	5,000
	<b>TOTAL Perrin, Richard K</b>						<b>1.00</b>	<b>144,509</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							175
519200	FICA CONTRIBUTION							265
519300	HEALTH INSURANCE CONTRIBUTION							550
519400	LIFE INSURANCE CONTRIBUTION							5
	<b>SUBTOTAL BENEFITS</b>							<b>995</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,995</b>
	<b>COST OBJECT TOTAL</b>							<b>5,995</b>

**GENERAL OPERATING BUDGET**  
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**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Ag Economics (27-6124-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								663
519300 HEALTH INSURANCE CONTRIBUTION								1,375
519400 LIFE INSURANCE CONTRIBUTION								13
								<b>SUBTOTAL BENEFITS</b>
								<b>2,489</b>
								<b>TOTAL PERSONAL SERVICES</b>
								<b>2,489</b>
								<b>COST OBJECT TOTAL</b>
								<b>2,489</b>

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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Wagner Prof-Klopfenstein (27-6126-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nielsen, Merlyn K	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	Animal Science (21-6126-0001)		511000				0.400	48,921
	Animal Science (21-6226-0001)		511000				0.600	73,380
	<b>TOTAL Nielsen, Merlyn K</b>						<b>1.00</b>	<b>132,301</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,100
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>1,990</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,990</b>
	<b>COST OBJECT TOTAL</b>							<b>11,990</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** NE Cattlemen's Prof-Calkins; C. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Calkins, Chris R	Coll Prfsp/Nebraska Beef Industry	00038328	095132	02			0.000	10,000
	Animal Science (21-6126-0001)		511000				0.300	35,425
	Animal Science (21-6226-0001)		511000				0.700	82,657
	<b>TOTAL Calkins, Chris R</b>						<b>1.00</b>	<b>128,082</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,100
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>1,990</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,990</b>
	<b>COST OBJECT TOTAL</b>							<b>11,990</b>

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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Omtvedt Prof-Rodger Johnson (27-6126-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Coll Prfsp/Omtvedt	00038289	095132	00			0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							350
519200	FICA CONTRIBUTION							530
519300	HEALTH INSURANCE CONTRIBUTION							1,100
519400	LIFE INSURANCE CONTRIBUTION							10
	<b>SUBTOTAL BENEFITS</b>							<b>1,990</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,990</b>
	<b>COST OBJECT TOTAL</b>							<b>11,990</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Maxcy College Prof-Taylor (27-6131-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Benson, Andrew K	Univ Pfrsp/WW Marshall Family	00033614	095156	02			0.000	15,000
	Food Science & Technology (21-6131-0001)		511000				0.200	26,360
	Food Science & Technology Research (21-6231-0001)		511000				0.800	105,440
	<b>TOTAL Benson, Andrew K</b>						<b>1.00</b>	<b>146,800</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,650
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>2,985</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,985</b>
	<b>COST OBJECT TOTAL</b>							<b>17,985</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	Food Science & Technology (21-6131-0001)		511000				0.350	41,618
	Food Science & Technology Research (21-6231-0001)		511000				0.650	77,292
	<b>TOTAL Hutkins, Robert W</b>						<b>1.00</b>	<b>128,910</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							350
519200	FICA CONTRIBUTION							530
519300	HEALTH INSURANCE CONTRIBUTION							1,100
519400	LIFE INSURANCE CONTRIBUTION							10
	<b>SUBTOTAL BENEFITS</b>							<b>1,990</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,990</b>
	<b>COST OBJECT TOTAL</b>							<b>11,990</b>



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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** College of Ag Sciences and Natural Resources (61)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	7,500
	Plant Pathology (21-6235-0001)		511000				0.900	179,437
	Van Etten Seminar Virology Fall 2004 (27-6235-0002002)		511000				0.100	19,921
	IANR VC-Professorships (21-6601-0007)		511000				0.000	7,500
	<b>TOTAL Van Etten, James L</b>						<b>1.00</b>	<b>214,358</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>7,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>7,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								263
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								825
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,494</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,994</b>
	<b>COST OBJECT TOTAL</b>							<b>8,994</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Dean Ag Research (04)  
**COST OBJECT:** ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.130	18,690
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Psychology (21-0523-0001)		511000				0.380	54,576
	Child Youth & Fam Studies (21-1727-0001)		511000				0.370	54,255
	Child Youth & Fam Studies (21-6227-0001)		511000				0.120	18,104
	<b>TOTAL Edwards, Carolyn Pope</b>						<b>1.00</b>	<b>148,125</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.130</b>	<b>18,690</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.120	24,832
Kostelnik, Marjorie J	Assoc Director	00033400	095021	12			0.000	2,483
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.750	155,221
	Dean Col Ed & Human Sci (21-1701-0001)		512100				0.000	15,522
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.130	26,901
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.000	2,690
	<b>TOTAL Kostelnik, Marjorie J</b>						<b>1.00</b>	<b>227,649</b>
TBA	Dean	00034226	095125	00			1.000	201,898
TBA	Dean	00034226	095125	00			0.000	22,433
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.300	42,136
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.000	5,266
	Animal Science (21-6126-0001)		511000				0.200	28,091
	ARD-F&A (21-6205-4000)		512100				0.500	70,226
	ARD-F&A (21-6205-4000)		512100				0.000	8,779
	<b>TOTAL Hamernik, Debora L</b>						<b>1.00</b>	<b>154,498</b>
Jackson, David S	Associate Dean	00034229	095130	12			0.300	42,848
Jackson, David S	Associate Dean	00034229	095130	12			0.000	5,355
	Food Science & Technology (21-6131-0001)		511000				0.200	28,566
	ARD-F&A (21-6205-4000)		512100				0.500	71,413
	ARD-F&A (21-6205-4000)		512100				0.000	8,927
	<b>TOTAL Jackson, David S</b>						<b>1.00</b>	<b>157,109</b>
Duncan, Daniel J	Asst Dean	00034240	095135	12			1.000	131,391
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.720</b>	<b>478,642</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	416	25.192	0.200	10,480

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Dean Ag Research (04)  
**COST OBJECT:** ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean Col Ed & Human Sci (21-1701-0001)		513000				0.800	41,919
	<b>TOTAL Kellogg, Melanie Rene</b>						<b>1.00</b>	<b>52,399</b>
Ore, Joyce E	Admin Operations Spec	00034232	243300	12		23.048	1.000	47,940
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>58,420</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lienemann, Nelvadine A	Admin Support Assoc	00034231	242400	12	2080	21.321	1.000	44,348
Lawrence, Debra J	Office Assoc	00034230	242409	12	2080	13.438	1.000	27,951
Fendrick, Sara J	Research Technician III	00031563	362503	12		13.907	0.880	25,456
	Dean A/S-Office Commitments (21-0501-0003)		514000				0.120	3,471
	<b>TOTAL Fendrick, Sara J</b>						<b>1.00</b>	<b>28,927</b>
Mracek, Jared M	Ag Rsch Technician III	00031551	362503	12		13.907	0.880	25,456
	Dean A/S-Office Commitments (21-0501-0003)		514000				0.120	3,471
	<b>TOTAL Mracek, Jared M</b>						<b>1.00</b>	<b>28,927</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.760</b>	<b>123,211</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.680</b>	<b>660,273</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.810</b>	<b>678,963</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							48,207
	519200 FICA CONTRIBUTION							43,453
	519300 HEALTH INSURANCE CONTRIBUTION							82,154
	519400 LIFE INSURANCE CONTRIBUTION							1,358
	<b>SUBTOTAL BENEFITS</b>							<b>175,172</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>854,135</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							51,140
	540000 TRAVEL EXPENSE							11,320
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,460</b>
	<b>COST OBJECT TOTAL</b>							<b>916,595</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Rsch Div General (05)  
**COST OBJECT:** ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	157,022
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	188,095
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.500</b>	<b>345,117</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.500</b>	<b>345,117</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	27,706
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00034233	095500	00		13.504	0.560	15,729
	<b>SUBTOTAL NONFACULTY</b>						<b>0.610</b>	<b>43,435</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.110</b>	<b>388,552</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,587
519200 FICA CONTRIBUTION								24,867
519300 HEALTH INSURANCE CONTRIBUTION								47,015
519400 LIFE INSURANCE CONTRIBUTION								777
	<b>SUBTOTAL BENEFITS</b>							<b>100,246</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>488,798</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,545
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,545</b>
	<b>COST OBJECT TOTAL</b>							<b>496,343</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Rsch Div General (05)  
**COST OBJECT:** Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>100,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Rsch Div General (05)  
**COST OBJECT:** ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,548
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,548</b>
	<b>COST OBJECT TOTAL</b>							<b>3,548</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Rsch Div General (05)  
**COST OBJECT:** ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Pool	00034237	090016	00			1.000	43,075
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,075</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,075</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,058
519200 FICA CONTRIBUTION								2,757
519300 HEALTH INSURANCE CONTRIBUTION								5,212
519400 LIFE INSURANCE CONTRIBUTION								86
<b>SUBTOTAL BENEFITS</b>								<b>11,113</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>54,188</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>74,188</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Rsch Div General (05)  
**COST OBJECT:** ARD-F&A (21-6205-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.500	70,226
Hamernik, Debora L	Assoc Dean	00034245	095130	12			0.000	8,779
	Animal Science (21-6126-0001)		511000				0.200	28,091
	ARD Dean-Operating (21-6204-0001)		512100				0.300	42,136
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,266
	<b>TOTAL Hamernik, Debora L</b>						<b>1.00</b>	<b>154,498</b>
Jackson, David S	Associate Dean	00034229	095130	12			0.500	71,413
Jackson, David S	Associate Dean	00034229	095130	12			0.000	8,927
	Food Science & Technology (21-6131-0001)		511000				0.200	28,566
	ARD Dean-Operating (21-6204-0001)		512100				0.300	42,848
	ARD Dean-Operating (21-6204-0001)		512100				0.000	5,355
	<b>TOTAL Jackson, David S</b>						<b>1.00</b>	<b>157,109</b>
UNF HAMERNIK F&A	Assoc Dean	00034245	095130	00			-0.500	-76,704
UNF JACKSON F&A	Associate Dean	00034229	095130	00			-0.500	-76,704
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>5,937</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,937</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,937</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							423
	519200 FICA CONTRIBUTION							380
	519300 HEALTH INSURANCE CONTRIBUTION							719
	519400 LIFE INSURANCE CONTRIBUTION							13
	<b>SUBTOTAL BENEFITS</b>							<b>1,535</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,472</b>
	<b>COST OBJECT TOTAL</b>							<b>7,472</b>



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SUB PROGRAM: Agriculture Research Division (62)  
DEPARTMENT: Ag Leadership Educ & Comm (20)  
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Balschweid, Mark A	Professor	00034315	095150	12			0.250	35,539	
	ALEC-Education Operating (21-6120-0001)		511000				0.150	21,327	
	ALEC-Education Operating (21-6120-0001)		512000				0.390	55,427	
	ALEC-Education Operating (21-6120-0001)		512000				0.000	9,240	
	ALEC-Research Operating (21-6220-0001)		512000				0.120	17,058	
	ALEC-Research Operating (21-6220-0001)		512000				0.000	2,846	
	ALEC-Extension Operating (21-6320-0001)		512000				0.090	12,790	
	ALEC-Extension Operating (21-6320-0001)		512000				0.000	2,126	
	<b>TOTAL Balschweid, Mark A</b>						<b>1.00</b>	<b>156,353</b>	
Barbuto Jr, John E	Assoc Professor	00036269	095152	12			0.500	49,258	
	ALEC-Education Operating (21-6120-0001)		511000				0.500	49,258	
	<b>TOTAL Barbuto Jr, John E</b>						<b>1.00</b>	<b>98,516</b>	
Kang, Myunghwa	Asst Professor	00036289	095154	02			0.250	17,938	
	ALEC-Education Operating (21-6120-0001)		511000				0.750	53,813	
	<b>TOTAL Kang, Myunghwa</b>						<b>1.00</b>	<b>71,751</b>	
Matkin, Gina Sue	Asst Professor	00036271	095154	12			0.250	19,753	
	ALEC-Education Operating (21-6120-0001)		511000				0.750	59,255	
	<b>TOTAL Matkin, Gina Sue</b>						<b>1.00</b>	<b>79,008</b>	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.250</b>	<b>122,488</b>	
<b>SUBTOTAL FACULTY</b>								<b>1.250</b>	<b>122,488</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Balschweid, Mark A	Department Head	00036266	095149	12			0.120	17,058	
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,846	
	ALEC-Education Operating (21-6120-0001)		511000				0.150	21,327	
	ALEC-Research Operating (21-6220-0001)		511000				0.250	35,539	
	ALEC-Education Operating (21-6120-0001)		512000				0.390	55,427	
	ALEC-Education Operating (21-6120-0001)		512000				0.000	9,240	
	ALEC-Extension Operating (21-6320-0001)		512000				0.090	12,790	
	ALEC-Extension Operating (21-6320-0001)		512000				0.000	2,126	
	<b>TOTAL Balschweid, Mark A</b>						<b>1.00</b>	<b>156,353</b>	
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.120</b>	<b>19,904</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Greenlee, Jennifer M	Office Assoc	00036292	242409	12	520	12.268	0.250	6,380	

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Leadership Educ & Comm (20)  
**COST OBJECT:** ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	ALEC-Extension Operating (21-6320-0001)		514000				0.750	19,137
	<b>TOTAL Greenlee, Jennifer M</b>						<b>1.00</b>	<b>25,517</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	15,037
	<b>SUBTOTAL NONFACULTY</b>						<b>0.770</b>	<b>41,321</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.020</b>	<b>163,809</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,631
519200 FICA CONTRIBUTION								10,483
519300 HEALTH INSURANCE CONTRIBUTION								19,820
519400 LIFE INSURANCE CONTRIBUTION								328
	<b>SUBTOTAL BENEFITS</b>							<b>42,262</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>206,071</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,610
540000 TRAVEL EXPENSE								1,374
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,984</b>
	<b>COST OBJECT TOTAL</b>							<b>217,055</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eisenhauer, Dean E	Professor	00036366	095150	12			0.500	65,256
	Biological Systems Engineering (21-6121-0001)		511000				0.500	65,256
	<b>TOTAL Eisenhauer, Dean E</b>						<b>1.00</b>	<b>130,512</b>
Hoy, Roger M	Professor	00036374	095150	12			0.350	41,058
	Biological Systems Engineering (21-6121-0001)		511000				0.150	17,598
	BSE Tractor Test Lab (23-6221-0001)		511000				0.500	57,106
	<b>TOTAL Hoy, Roger M</b>						<b>1.00</b>	<b>115,762</b>
Jones, David D	Professor	00036400	095150	12			0.350	41,416
	Biological Systems Engineering (21-6121-0001)		511000				0.650	76,908
	<b>TOTAL Jones, David D</b>						<b>1.00</b>	<b>118,324</b>
Martin, Derrel L	Professor	00036369	095150	12			0.500	70,326
	Biological Systems Engineering (21-6121-0001)		511000				0.150	21,096
	Biological Systems Engineering (21-6321-0001)		511000				0.350	49,229
	<b>TOTAL Martin, Derrel L</b>						<b>1.00</b>	<b>140,651</b>
Meyer, George E	Professor	00036381	095150	12			0.600	70,321
	Biological Systems Engineering (21-6121-0001)		511000				0.400	46,880
	<b>TOTAL Meyer, George E</b>						<b>1.00</b>	<b>117,201</b>
Schulte, Dennis D	Professor	00036368	095150	12			0.250	43,762
	Biological Systems Engineering (21-6121-0001)		511000				0.750	131,289
	<b>TOTAL Schulte, Dennis D</b>						<b>1.00</b>	<b>175,051</b>
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Weller, Curtis L	Professor	00036516	095150	12			0.450	55,088
	Biological Systems Engineering (21-6121-0001)		511000				0.150	18,362
	Food Science & Technology (21-6131-0001)		511000				0.150	18,042
	Biological Systems Engineering (21-6121-0001)		512100				0.100	12,241
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,631
	Biological Systems Engineering (21-6221-0001)		512100				0.150	18,364
	Biological Systems Engineering (21-6221-0001)		512100				0.000	2,448
	<b>TOTAL Weller, Curtis L</b>						<b>1.00</b>	<b>126,176</b>
Yang, Yiqi	Professor	00031555	095150	02			0.150	17,142
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Clothing & Design (21-1737-0001)		511000				0.500	56,909
	Textiles Cloth & Design (21-6237-0001)		511000				0.350	40,127
	<b>TOTAL Yang, Yiqi</b>						<b>1.00</b>	<b>116,678</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bashford, Gregory R	Assoc Professor	00036365	095152	02			0.500	53,969
	Biological Systems Engineering (21-6121-0001)		511000				0.500	53,969
	<b>TOTAL Bashford, Gregory R</b>							<b>1.00</b>
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	22,651
	Biological Systems Engineering (21-6321-0001)		511000				0.750	67,957
	<b>TOTAL Franti, Thomas G</b>							<b>1.00</b>
Irmak, Suat	Assoc Professor	00036501	095152	12			0.400	42,453
	Biological Systems Engineering (21-6321-0001)		511000				0.600	63,679
	<b>TOTAL Irmak, Suat</b>							<b>1.00</b>
Kocher, Michael F	Assoc Professor	00036371	095152	12			0.400	35,945
	Biological Systems Engineering (21-6121-0001)		511000				0.600	53,912
	<b>TOTAL Kocher, Michael F</b>							<b>1.00</b>
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.350	32,798
	Biological Systems Engineering (21-6121-0001)		511000				0.200	18,741
	Food Science & Technology Research (21-6231-0001)		511000				0.450	42,167
<b>TOTAL Subbiah, Jeyamkondan</b>							<b>1.00</b>	<b>93,706</b>
UNF SUBBIAH DIVERSITY	Assoc Professor	00036380	095152	00			-0.140	-10,075
Woldt, Wayne	Assoc Professor	00032000	095152	12			0.350	32,623
	Biological Systems Engineering (21-6121-0001)		511000				0.150	13,982
	Biological Systems Engineering (21-6321-0001)		511000				0.250	23,303
	Nat Res Sci Extension (21-6338-0001)		511000				0.250	23,303
	<b>TOTAL Woldt, Wayne</b>							<b>1.00</b>
Keshwani, Deepak R	Asst Professor	00036363	095154	12			0.400	32,028
	Biological Systems Engineering (21-6121-0001)		511000				0.400	32,028
	Biological Systems Engineering (21-6321-0001)		511000				0.200	16,014
	<b>TOTAL Keshwani, Deepak R</b>							<b>1.00</b>
Liska, Adam J	Asst Professor	00036373	095154	02			0.200	15,912
	Biological Systems Engineering (21-6121-0001)		511000				0.400	31,824
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	31,824
	<b>TOTAL Liska, Adam J</b>							<b>1.00</b>
Othman, Shadi F	Asst Professor	00036395	095154	02			0.600	48,721
	Biological Systems Engineering (21-6121-0001)		511000				0.400	32,481
	<b>TOTAL Othman, Shadi F</b>							<b>1.00</b>
Pannier, Angela K	Asst Professor	00036359	095154	12			0.600	49,934
	Biological Systems Engineering (21-6121-0001)		511000				0.400	33,289
	<b>TOTAL Pannier, Angela K</b>							<b>1.00</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
UNF PANNIER - COE	Asst Professor	00036359	095154	00			-0.370	-28,500
UNF PANNIER DIVERSITY	Asst Professor	00036359	095154	00			-0.230	-18,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.420</b>	<b>711,644</b>
<b>SUBTOTAL FACULTY</b>							<b>6.420</b>	<b>711,644</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Yoder, Ronald E	Assoc Director	00036428	095021	12			0.090	16,492
	Biological Systems Engineering (21-6121-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6121-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6221-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6221-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6321-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6321-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6121-0001)		512000				0.080	14,660
	Biological Systems Engineering (21-6321-0001)		512000				0.080	14,660
<b>TOTAL Yoder, Ronald E</b>							<b>1.00</b>	<b>203,603</b>
Yoder, Ronald E	Department Head	00036360	095149	12			0.250	45,808
Yoder, Ronald E	Department Head	00036360	095149	12			0.000	6,789
	Biological Systems Engineering (21-6121-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6121-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6321-0001)		512000				0.250	45,808
	Biological Systems Engineering (21-6321-0001)		512000				0.000	6,789
	Biological Systems Engineering (21-6121-0001)		512000				0.080	14,660
	Biological Systems Engineering (21-6221-0001)		512000				0.090	16,492
	Biological Systems Engineering (21-6321-0001)		512000				0.080	14,660
<b>TOTAL Yoder, Ronald E</b>							<b>1.00</b>	<b>203,603</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.340</b>	<b>69,089</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.150	18,364
Weller, Curtis L	Coordinator Program	00036510	091121	12			0.000	2,448
	Biological Systems Engineering (21-6121-0001)		511000				0.150	18,362
	Food Science & Technology (21-6131-0001)		511000				0.150	18,042
	Biological Systems Engineering (21-6221-0001)		511000				0.450	55,088
	Biological Systems Engineering (21-6121-0001)		512100				0.100	12,241
	Biological Systems Engineering (21-6121-0001)		512100				0.000	1,631
<b>TOTAL Weller, Curtis L</b>							<b>1.00</b>	<b>126,176</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.150</b>	<b>20,812</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boldt, Alan	Rsch Engineer II	00036394	363300	12			1.000	54,227
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	23,569
	Biol Sys Engr-Rogers Farm (22-6221-0001)		513000				0.600	35,353
<b>TOTAL Hoff, Stuart D</b>							<b>1.00</b>	<b>58,922</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.400</b>	<b>77,796</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Delhay, Bonita K	Office Assoc	00036539	242409	12		13.047	0.340	9,227
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,784
	Biological Systems Eng (25-6321-0206001)		514000				0.160	4,342
<b>TOTAL Delhay, Bonita K</b>							<b>0.75</b>	<b>20,353</b>
Hayes, Laura J	Office Assoc	00036386	242409	12	520	12.558	0.250	6,530
	Industrial Ag Products Center (21-6248-0001)		514000				0.250	6,530
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,530
	Industrial Ag Products (21-6348-0001)		514000				0.250	6,530
<b>TOTAL Hayes, Laura J</b>							<b>1.00</b>	<b>26,120</b>
Ryans, Teresa R	Office Assoc	00036384	242409	12	1602	14.616	0.770	23,415
	Biological Systems Engineering (21-6121-0001)		514000				0.230	6,986
<b>TOTAL Ryans, Teresa R</b>							<b>1.00</b>	<b>30,401</b>
Shomaker, Monte A	Office Assoc	00036494	242409	12	1040	11.407	0.500	11,863
	Biological Systems Engineering (21-6121-0001)		514000				0.250	5,932
	Biological Systems Engineering (21-6321-0001)		514000				0.250	5,932
<b>TOTAL Shomaker, Monte A</b>							<b>1.00</b>	<b>23,727</b>
Young, Diann M	Office Assoc	00036425	242409	12	1560	13.296	0.750	20,742
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,913
<b>TOTAL Young, Diann M</b>							<b>1.00</b>	<b>27,655</b>
Smith, Sheila A	Illustrator	00045855	332504	12	624	18.724	0.300	11,684
	Biological Systems Engineering (21-6321-0001)		514000				0.300	11,684
<b>TOTAL Smith, Sheila A</b>							<b>0.60</b>	<b>23,368</b>
Rathje, William R	Ag Rsch Technician III	00036541	362503	12		16.794	0.240	8,384
	BSE Irmak Rsch Revolving (22-6221-0017)		514000				0.330	11,526
	Biological Systems Engineering (21-6321-0001)		514000				0.080	2,795
<b>TOTAL Rathje, William R</b>							<b>0.65</b>	<b>22,705</b>
DeBerg, Gary J	Eltrn Tech III	00036387	362600	12	2080	20.623	1.000	42,896
Minchow, Scott M	Inst Mkr III	00036391	362601	12	1040	20.994	0.500	21,834

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biological Systems Engineering (21-6321-0001)		514000				0.500	21,834
	<b>TOTAL Minchow, Scott M</b>						<b>1.00</b>	<b>43,668</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.650</b>	<b>156,575</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	130,606
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036407	095500	00		7.480	1.750	48,389
	<b>SUBTOTAL NONFACULTY</b>						<b>10.590</b>	<b>503,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.010</b>	<b>1,214,911</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								86,260
519200 FICA CONTRIBUTION								77,755
519300 HEALTH INSURANCE CONTRIBUTION								147,005
519400 LIFE INSURANCE CONTRIBUTION								2,430
	<b>SUBTOTAL BENEFITS</b>							<b>313,450</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,528,361</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								89,425
540000 TRAVEL EXPENSE								9,752
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>99,177</b>
	<b>COST OBJECT TOTAL</b>							<b>1,627,538</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Anderson, Bruce E	Professor	00036846	095150	12			0.250	27,137	
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.750	81,411	
	<b>TOTAL Anderson, Bruce E</b>							<b>1.00</b>	<b>108,548</b>
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	80,600	
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	14,227	
	<b>TOTAL Arkebauer, Timothy J</b>							<b>1.00</b>	<b>94,827</b>
Baenziger, Peter Stephen	Professor	00036813	095150	12			0.750	128,064	
	Eugene W. Price Prof Baenziger (27-6122-0009001)		511000				0.000	15,000	
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	42,688	
	<b>TOTAL Baenziger, Peter Stephen</b>							<b>1.00</b>	<b>185,752</b>
Cassman, Kenneth G	Professor	00033046	095150	02			0.400	61,882	
	Agronomy (27-6122-0275001)		511000				0.000	15,000	
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.100	15,470	
	Agronomy - Horticulture Research (21-6222-0001)		512100				0.200	30,939	
	Agronomy-Horticulture Extension (21-6322-0001)		512100				0.300	46,411	
	<b>TOTAL Cassman, Kenneth G</b>							<b>1.00</b>	<b>169,702</b>
Clemente, Thomas E	Professor	00032090	095150	12			0.440	59,362	
	Plant Science-Research (21-6262-0001)		511000				0.560	74,639	
	<b>TOTAL Clemente, Thomas E</b>							<b>1.00</b>	<b>134,001</b>
Drijber, Rhae A	Professor	00036797	095150	12			0.750	76,031	
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	25,345	
	<b>TOTAL Drijber, Rhae A</b>							<b>1.00</b>	<b>101,376</b>
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	75,089	
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	18,773	
	<b>TOTAL Dweikat, Ismail M</b>							<b>1.00</b>	<b>93,862</b>
Ferguson, Richard B	Professor	00043983	095150	12			0.750	76,229	
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	25,411	
	<b>TOTAL Ferguson, Richard B</b>							<b>1.00</b>	<b>101,640</b>
Francis, Charles A	Professor	00036802	095150	12			0.430	57,796	
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.370	49,734	
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.200	26,884	
	<b>TOTAL Francis, Charles A</b>							<b>1.00</b>	<b>134,414</b>
Gaussoin, Roch E	Professor	00040497	095150	12			0.250	30,728	



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.750	92,174
	<b>TOTAL Gaussoin, Roch E</b>						<b>1.00</b>	<b>122,902</b>
Graef, George L	Professor	00036691	095150	12			0.850	92,395
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	16,304
	<b>TOTAL Graef, George L</b>						<b>1.00</b>	<b>108,699</b>
Lagrimini, Mark	Professor	00043988	095150	12			0.220	33,478
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	12,174
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.100	15,217
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.120	18,260
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.000	3,382
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.330	50,212
	Agronomy - Horticulture Research (21-6222-0001)		512000				0.000	9,299
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.150	22,825
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.000	4,227
	<b>TOTAL Lagrimini, Mark</b>						<b>1.00</b>	<b>169,074</b>
Lee, Donald J	Professor	00036806	095150	12			0.250	28,730
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.750	86,195
	<b>TOTAL Lee, Donald J</b>						<b>1.00</b>	<b>114,925</b>
Lindquist, John L	Professor	00036811	095150	12			0.800	77,900
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	19,475
	<b>TOTAL Lindquist, John L</b>						<b>1.00</b>	<b>97,375</b>
Mamo, Martha	Professor	00037092	095150	12			0.250	24,500
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.750	73,503
	<b>TOTAL Mamo, Martha</b>						<b>1.00</b>	<b>98,003</b>
Mason, Stephen C	Professor	00036799	095150	12			0.500	62,268
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.500	62,267
	<b>TOTAL Mason, Stephen C</b>						<b>1.00</b>	<b>124,535</b>
Massengale, Martin A	Professor	00036842	095150	12			0.240	44,977
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,686
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,126
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,948
	Center For Grassland Studies (21-6261-0001)		512100				0.260	45,896
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,949
	<b>TOTAL Massengale, Martin A</b>						<b>1.00</b>	<b>193,582</b>
McCallister, Dennis L	Professor	00036821	095150	12			0.250	24,459

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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Agronomy (22)

**COST OBJECT:** Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.750	73,373
	<b>TOTAL McCallister, Dennis L</b>						<b>1.00</b>	<b>97,832</b>
Paparozzi, Ellen T	Professor	00040505	095150	12			0.500	53,241
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.500	53,241
	<b>TOTAL Paparozzi, Ellen T</b>						<b>1.00</b>	<b>106,482</b>
Read, Paul E	Professor	00040500	095150	12			0.500	76,563
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	38,281
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.250	38,280
	<b>TOTAL Read, Paul E</b>						<b>1.00</b>	<b>153,124</b>
Reicher, Zac J	Professor	00036824	095150	12			0.450	56,568
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.250	31,427
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.300	37,712
	<b>TOTAL Reicher, Zac J</b>						<b>1.00</b>	<b>125,707</b>
Schacht, Walter H	Professor	00037077	095150	12			0.600	71,209
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.400	47,472
	<b>TOTAL Schacht, Walter H</b>						<b>1.00</b>	<b>118,681</b>
Spalding, Roy F	Professor	00033053	095150	12			0.900	116,440
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.100	12,939
	<b>TOTAL Spalding, Roy F</b>						<b>1.00</b>	<b>129,379</b>
Specht, James E	Professor	00036817	095150	12			0.850	117,741
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	20,780
	<b>TOTAL Specht, James E</b>						<b>1.00</b>	<b>138,521</b>
Staswick, Paul E	Professor	00036816	095150	12			0.850	100,036
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.150	17,654
	<b>TOTAL Staswick, Paul E</b>						<b>1.00</b>	<b>117,690</b>
TBA	Professor	00037084	095150	00			0.250	27,363
Wortmann, Charles S	Professor	00036689	095150	12			0.300	32,808
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.700	76,553
	<b>TOTAL Wortmann, Charles S</b>						<b>1.00</b>	<b>109,361</b>
Hodges, Laurie	Assoc Professor	00040498	095152	12			0.350	28,861
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.650	53,596
	<b>TOTAL Hodges, Laurie</b>						<b>1.00</b>	<b>82,457</b>
Guretzky, John A	Asst Professor	00036837	095154	12			0.600	49,656
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.400	33,104
	<b>TOTAL Guretzky, John A</b>						<b>1.00</b>	<b>82,760</b>
Holding, David R	Asst Professor	00036840	095154	02			0.800	62,282

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	15,570
	<b>TOTAL Holding, David R</b>						<b>1.00</b>	<b>77,852</b>
Liska, Adam J	Asst Professor	00036373	095154	02			0.400	31,824
	Biological Systems Engineering (21-6121-0001)		511000				0.400	31,824
	Biological Systems Engineering (21-6221-0001)		511000				0.200	15,912
	<b>TOTAL Liska, Adam J</b>						<b>1.00</b>	<b>79,560</b>
Lorenz, Aaron J	Asst Professor	00036839	095154	02			0.800	61,020
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	15,255
	<b>TOTAL Lorenz, Aaron J</b>						<b>1.00</b>	<b>76,275</b>
Rose, Devin J	Asst Professor	00040015	095154	02			0.300	21,210
	Food Science & Technology (21-6131-0001)		511000				0.400	28,280
	Food Science & Technology Research (21-6231-0001)		511000				0.300	21,210
	<b>TOTAL Rose, Devin J</b>						<b>1.00</b>	<b>70,700</b>
Walia, Harkamal	Asst Professor	00040510	095154	02			0.800	61,020
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	15,255
	<b>TOTAL Walia, Harkamal</b>						<b>1.00</b>	<b>76,275</b>
Waters, Brian M	Asst Professor	00036814	095154	02			0.800	60,550
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.200	15,137
	<b>TOTAL Waters, Brian M</b>						<b>1.00</b>	<b>75,687</b>
Bernards, Mark L	Exten Asst Professor	00037069	098220	12			0.500	35,362
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.500	35,363
	<b>TOTAL Bernards, Mark L</b>						<b>1.00</b>	<b>70,725</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>19.580</b>	<b>2,125,379</b>
<b>SUBTOTAL FACULTY</b>							<b>19.580</b>	<b>2,125,379</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Lagrimini, Mark	Department Head	00036795	095149	12			0.330	50,212
Lagrimini, Mark	Department Head	00036795	095149	12			0.000	9,299
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	12,174
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.220	33,478
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.100	15,217
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.120	18,260
	Agronomy -Horticulture Teaching (21-6122-0001)		512000				0.000	3,382
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.150	22,825
	Agronomy-Horticulture Extension (21-6322-0001)		512000				0.000	4,227
	<b>TOTAL Lagrimini, Mark</b>						<b>1.00</b>	<b>169,074</b>

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Agronomy (22)

**COST OBJECT:** Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.330</b>	<b>59,511</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cassman, Kenneth G	Director	00031580	095081	02			0.200	30,939
	Agronomy (27-6122-0275001)		511000				0.000	15,000
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.100	15,470
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.400	61,882
	Agronomy-Horticulture Extension (21-6322-0001)		512100				0.300	46,411
	<b>TOTAL Cassman, Kenneth G</b>						<b>1.00</b>	<b>169,702</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
M/P POOL LINE	Mgr Professional Pool	00036896	090013	00			1.000	45,669
Adams, Stacy A	Asst Prof Practice	00040508	095167	12			0.500	30,558
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.250	15,282
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.250	15,282
	<b>TOTAL Adams, Stacy A</b>						<b>1.00</b>	<b>61,122</b>
Dillingham, John R	Personnel Generalist	00036874	242300	12			0.350	15,231
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.450	19,582
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	8,703
	<b>TOTAL Dillingham, John R</b>						<b>1.00</b>	<b>43,516</b>
Walker, Susan J	Business Manager	00036827	243312	12			0.600	41,849
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	13,950
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	13,950
	<b>TOTAL Walker, Susan J</b>						<b>1.00</b>	<b>69,749</b>
Lennander, Benjamin D	Financial Specialist I	00036907	243321	12		18.264	1.000	37,989
UNF LENNANDER	Financial Specialist I	00036907	243321	00		18.264	-1.000	-37,989
Franco, Aaron J	Information Technology Assoc	00036884	302300	12			0.580	22,574
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.200	7,784
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.220	8,563
	<b>TOTAL Franco, Aaron J</b>						<b>1.00</b>	<b>38,921</b>
Barber, Christopher L	Rsch Technologist I	00036830	362302	12			1.000	32,563
Brink, Kelly R	Rsch Technologist I	00037087	362302	12			0.650	20,335
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.350	10,950
	<b>TOTAL Brink, Kelly R</b>						<b>1.00</b>	<b>31,285</b>
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			1.000	39,975
Galusha, Tomie D	Rsch Technologist I	00036863	362302	12			0.890	34,953
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.110	4,319
	<b>TOTAL Galusha, Tomie D</b>						<b>1.00</b>	<b>39,272</b>

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	18,428
	Agron-Hort Operations Admin (22-6222-0001)		513000				0.500	18,428
	<b>TOTAL Gamet, Stephen J</b>						<b>1.00</b>	<b>36,856</b>
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12	1040	18.410	0.500	19,146
Korte, Leslie L	Rsch Technologist I	00036858	362302	12			1.000	54,403
Miller, Virginia I	Rsch Technologist I	00040582	362302	08	1040	16.632	0.500	17,297
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.650	26,995
	12055 Wheat Germplasm Admin (22-6222-0010)		513000				0.350	14,536
	<b>TOTAL Montgomery, Mitchell L</b>						<b>1.00</b>	<b>41,531</b>
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			1.000	36,998
Schrader, Douglas E	Rsch Technologist I	00036855	362302	12			0.750	24,124
	USAID INTSORMIL SUB UNL Wortmann (25-6805-0016971)		513000				0.250	8,042
	<b>TOTAL Schrader, Douglas E</b>						<b>1.00</b>	<b>32,166</b>
Scoby, David L	Rsch Technologist I	00036906	362302	12			1.000	42,854
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	15,472
	MRF FY11 61-006/NC-1182 (25-6261-0008211)		513000				0.500	15,472
	<b>TOTAL Soper, Jonathan M</b>						<b>1.00</b>	<b>30,944</b>
TBA	Rsch Technologist I	00036852	362302	00			1.000	27,566
TBA	Research Technologist	00036856	362302	00			1.000	30,213
TBA	Rsch Technologist I	00036862	362302	00			0.750	27,582
UNF BARBER	Rsch Technologist I	00036830	362302	00			-1.000	-32,563
McAndrew, Thomas J	Asst Facility Coordinator	00036847	363300	12			1.000	64,326
Miller, Ruth L	Rsch Mgr Plant Sci	00037074	363300	12			0.790	37,971
	AgHort Greenhouse & Growth Chambers (22-6222-0037)		513000				0.210	10,093
	<b>TOTAL Miller, Ruth L</b>						<b>1.00</b>	<b>48,064</b>
Milner, Maribeth	GIS Spec	00037078	363300	12			1.000	45,640
TBA	Rsch Mgr Lab I	00036848	363300	00			1.000	35,925
Teichmeier, Gregory J	Rsch Mgr Plant Sci	00036871	363300	12			1.000	47,430
Wit Jr, Leonard A	Rsch Mgr Plant Sci	00040524	363300	12			0.730	52,225
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.270	19,330
	<b>TOTAL Wit Jr, Leonard A</b>						<b>1.00</b>	<b>71,555</b>
Livingston, Michael J	Rsch Mgr Lab I	00036870	363304	12			1.000	54,767
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	37,155
	Agronomy-Horticulture Extension (21-6322-0001)		513000				0.200	9,289
	<b>TOTAL Xu, Lan</b>						<b>1.00</b>	<b>46,444</b>
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.750	30,166

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy (25-6222-0413001)		513000				0.250	10,055
	<b>TOTAL Binder, Darren L</b>						<b>1.00</b>	<b>40,221</b>
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.750	37,427
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.100	4,990
	Agron - Hort Admin (22-6122-0001)		513000				0.150	7,486
	<b>TOTAL Caha, Carol A</b>						<b>1.00</b>	<b>49,903</b>
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	35,741
Dunn, Cheryl D	Rsch Technologist II	00036828	363307	12			0.900	36,329
	Agronomy -Horticulture Teaching (21-6122-0001)		513000				0.100	4,037
	<b>TOTAL Dunn, Cheryl D</b>						<b>1.00</b>	<b>40,366</b>
Rajewski, John F	Rsch Technologist II	00036902	363307	12			1.000	49,516
TBA	Research Specialist	00036850	363307	00			1.000	26,737
TBA	Rsch Technologist III	00040576	363308	00			1.000	29,681
Speth, Carol A	Educ Assessment Spec	00036868	363309	12		21.621	0.500	22,486
Shafer, Samuel L	Coordinator	00036866	364300	12			1.000	64,735
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>29.940</b>	<b>1,300,479</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
AG WORKER ADJ LINE	Office Service Pool	00036692	090014	00			0.000	8,000
TBA	Office Asst	00036833	241409	00		10.912	1.000	22,696
TBA	Office Asst	00040515	241409	00	686	11.157	0.330	7,654
Bogenrief, Cheryl M	Accounting Assoc	00036873	242401	12	2080	16.048	1.000	33,380
Thomas, Susan K	Accounting Assoc	00040533	242401	12	936	16.309	0.450	15,265
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.170	5,773
	Plant Pathology (21-6235-0001)		514000				0.250	8,481
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.130	4,404
	<b>TOTAL Thomas, Susan K</b>						<b>1.00</b>	<b>33,923</b>
Busse, Marlene R	Office Assoc	00036832	242409	12	1040	15.191	0.500	15,799
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.500	15,799
	<b>TOTAL Busse, Marlene R</b>						<b>1.00</b>	<b>31,598</b>
Cockrill, Kathi J	Office Assoc	00036883	242409	12	894	15.839	0.430	14,160
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.570	18,785
	<b>TOTAL Cockrill, Kathi J</b>						<b>1.00</b>	<b>32,945</b>
Gibson, Brenda J	Office Assoc	00036877	242409	12	1040	14.061	0.500	14,623
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.500	14,623
	<b>TOTAL Gibson, Brenda J</b>						<b>1.00</b>	<b>29,246</b>
Kreider, Karen J	Office Assoc	00036881	242409	12	1040	14.755	0.500	15,345

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.500	15,345
	<b>TOTAL Kreider, Karen J</b>						<b>1.00</b>	<b>30,690</b>
Schindler, Kathryn L	Office Assoc	00036875	242409	12		15.026	1.000	31,255
Schroeder, Vicki K	Office Assoc	00047155	242409	12	624	13.007	0.300	8,117
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.200	5,411
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.400	10,822
	Agr-Pesticide Education (22-6322-0010)		514000				0.100	2,705
	<b>TOTAL Schroeder, Vicki K</b>						<b>1.00</b>	<b>27,055</b>
Strauss, Carola A	Office Assoc	00036882	242409	12	2080	13.675	1.000	28,445
TBA	Office Associate	00036922	242409	00	1747	12.695	0.840	22,178
TBA	Office Assoc	00040517	242409	00	1186	13.077	0.570	15,509
TBA	Staff Assist	00040518	242409	00	1581	21.345	0.760	33,746
TBA	Office Assoc	00040530	242409	00	1581	14.589	0.760	23,064
Wendt, Charlene L	Office Supv	00036831	242410	12	832	21.124	0.400	17,575
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.320	14,068
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.280	12,294
	<b>TOTAL Wendt, Charlene L</b>						<b>1.00</b>	<b>43,937</b>
TBA	Rsch Technician I	00036887	361502	00		10.850	0.500	11,284
TBA	Ag Rsch Technician I	00036893	361700	00	770	19.248	0.600	14,821
Goodding II, Richard D	Ag Rsch Technician II	00037080	362501	12		21.107	0.250	10,975
	Ithaca Agronomy Operations (22-6222-1001)		514000				0.750	32,928
	<b>TOTAL Goodding II, Richard D</b>						<b>1.00</b>	<b>43,903</b>
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12	2080	14.045	1.000	29,213
Witkowski, Jeffrey W	Ag Rsch Technician II	00040516	362501	12	2080	16.134	1.000	33,559
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12	2080	19.879	1.000	41,349
TBA	Rsch Technician III	00036886	362503	00	1664	17.045	0.800	28,363
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>15.490</b>	<b>496,375</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	299,215
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	99,795
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>11.000</b>	<b>399,010</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00		6.919	3.000	70,667
STUDENT WORKER	Student Worker	00040527	095500	00		9.544	1.030	20,448
	<b>TOTAL 516000 STUDENT WAGES</b>						<b>4.030</b>	<b>91,115</b>
<b>SUBTOTAL NONFACULTY</b>							<b>60.990</b>	<b>2,377,429</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							80.570	4,502,808
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							319,699
519200	FICA CONTRIBUTION							288,180
519300	HEALTH INSURANCE CONTRIBUTION							544,839
519400	LIFE INSURANCE CONTRIBUTION							9,006
<b>SUBTOTAL BENEFITS</b>								1,161,724
<b>TOTAL PERSONAL SERVICES</b>								5,664,532
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							244,807
540000	TRAVEL EXPENSE							38,429
<b>TOTAL NET OPERATING EXPENSES</b>								283,236
<b>COST OBJECT TOTAL</b>								5,947,768



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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	33,625
	Agricultural Economics Research (21-6224-0001)		511000				0.750	100,884
	Roberts College Prof-Perrin (27-6124-0005001)		511000				0.000	5,000
	<b>TOTAL Perrin, Richard K</b>						<b>1.00</b>	<b>144,509</b>
Aiken, J David	Professor	00035891	095150	12			0.450	47,767
	Agricultural Economics Teaching (21-6124-0001)		511000				0.300	31,844
	Agricultural Economics (21-6324-0001)		511000				0.250	26,538
	<b>TOTAL Aiken, J David</b>						<b>1.00</b>	<b>106,149</b>
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	115,402
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	38,466
	<b>TOTAL Azzam, Azzeddine M</b>						<b>1.00</b>	<b>153,868</b>
Conley, Dennis M	Professor	00035914	095150	12			0.450	50,645
	Agricultural Economics Teaching (21-6124-0001)		511000				0.550	61,901
	<b>TOTAL Conley, Dennis M</b>						<b>1.00</b>	<b>112,546</b>
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	90,470
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	30,157
	<b>TOTAL Fulginiti, Lilyan E</b>						<b>1.00</b>	<b>120,627</b>
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	85,509
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	28,502
	<b>TOTAL Giannakas, Konstantinos</b>						<b>1.00</b>	<b>114,011</b>
Johnson, Bruce B	Professor	00035876	095150	02			0.450	40,226
	Agricultural Economics Teaching (21-6124-0001)		511000				0.550	49,165
	<b>TOTAL Johnson, Bruce B</b>						<b>1.00</b>	<b>89,391</b>
Lynne, Gary D	Professor	00035865	095150	12			0.750	107,024
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	35,677
	<b>TOTAL Lynne, Gary D</b>						<b>1.00</b>	<b>142,701</b>
Perrin, Richard K	Professor	00035991	095150	02			0.750	100,884
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	33,625
	Roberts College Prof-Perrin (27-6124-0005001)		511000				0.000	5,000
	Agricultural Economics Research (21-6224-0001)		511000				0.000	5,000
	<b>TOTAL Perrin, Richard K</b>						<b>1.00</b>	<b>144,509</b>
Peterson, E Wesley	Professor	00035967	095150	12			0.650	69,168

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Agricultural Economics Teaching (21-6124-0001)		511000				0.350	37,243
	<b>TOTAL Peterson, E Wesley</b>						<b>1.00</b>	<b>106,411</b>
Royer, Jeffrey S	Professor	00035877	095150	12			0.750	100,992
	Agricultural Economics Teaching (21-6124-0001)		511000				0.250	33,663
	<b>TOTAL Royer, Jeffrey S</b>						<b>1.00</b>	<b>134,655</b>
UNF YIANNAKA OPPORTUNITY	Assoc Professor	00035867	095152	00			-0.130	-8,100
Yiannaka, Amalia	Assoc Professor	00035867	095152	02			0.500	45,467
	Agricultural Economics Teaching (21-6124-0001)		511000				0.500	45,467
	<b>TOTAL Yiannaka, Amalia</b>						<b>1.00</b>	<b>90,934</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.870</b>	<b>850,454</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.870</b>	<b>850,454</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	16,267
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	1,627
	Agricultural Economics Teaching (21-6124-0001)		512000				0.200	32,534
	Agricultural Economics Teaching (21-6124-0001)		512000				0.000	3,254
	Agricultural Economics (21-6324-0001)		512000				0.700	113,870
	Agricultural Economics (21-6324-0001)		512000				0.000	11,387
	<b>TOTAL Van Tassell, Larry W</b>						<b>1.00</b>	<b>178,939</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>17,894</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sorensen, Kaylene S	Admin Assoc	00035884	242402	12	1830	20.204	0.880	36,973
	Agricultural Economics (21-6324-0001)		513000				0.120	5,051
	<b>TOTAL Sorensen, Kaylene S</b>						<b>1.00</b>	<b>42,024</b>
Dolberg, Darin A	Specialist Technology Support	00035982	303312	12			0.340	12,631
	Agricultural Economics Teaching (21-6124-0001)		513000				0.220	8,171
	Agricultural Economics (21-6324-0001)		513000				0.340	12,631
	EMED-Program Services (21-6649-0002)		513000				0.100	3,715
	<b>TOTAL Dolberg, Darin A</b>						<b>1.00</b>	<b>37,148</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.220</b>	<b>49,604</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pritchett, Nancy K	Office Asst	00035896	241409	12	2080	12.335	1.000	25,656
Tesch, Linda S	Admin Support Assoc	00035998	242400	12		15.727	0.380	12,430
	Cnt Applied Rural Innovation Revolving (22-6363-0001)		514000				0.120	3,926
	<b>TOTAL Tesch, Linda S</b>						<b>0.50</b>	<b>16,356</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.380</b>	<b>38,086</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	148,023
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00035908	095500	00		10.177	0.310	6,562
<b>SUBTOTAL NONFACULTY</b>							<b>5.660</b>	<b>260,169</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.530</b>	<b>1,110,623</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								78,855
519200 FICA CONTRIBUTION								71,080
519300 HEALTH INSURANCE CONTRIBUTION								134,386
519400 LIFE INSURANCE CONTRIBUTION								2,221
<b>SUBTOTAL BENEFITS</b>								<b>286,542</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,397,165</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,414
540000 TRAVEL EXPENSE								5,371
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,785</b>
<b>COST OBJECT TOTAL</b>								<b>1,434,950</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Economics (24)  
**COST OBJECT:** POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Schoengold, Karina	Asst Professor	00035887	095154	12			0.700	58,097	
	POE - SNR Research (21-6238-5200)		511000				0.300	24,899	
	<b>TOTAL Schoengold, Karina</b>							<b>1.00</b>	<b>82,996</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.700</b>	<b>58,097</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.700</b>	<b>58,097</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,125	
519200 FICA CONTRIBUTION								3,718	
519300 HEALTH INSURANCE CONTRIBUTION								7,030	
519400 LIFE INSURANCE CONTRIBUTION								116	
	<b>SUBTOTAL BENEFITS</b>							<b>14,989</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,086</b>	
	<b>COST OBJECT TOTAL</b>							<b>73,086</b>	

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Statistics (25)  
**COST OBJECT:** Biometry (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eskridge, Kent M	Professor	00039458	095150	12			0.650	74,858
	Biometry (21-6125-0001)		511000				0.350	40,310
	<b>TOTAL Eskridge, Kent M</b>						<b>1.00</b>	<b>115,168</b>
Kachman, Stephen D	Professor	00039531	095150	12			0.500	52,040
	Biometry (21-6125-0001)		511000				0.500	52,040
	<b>TOTAL Kachman, Stephen D</b>						<b>1.00</b>	<b>104,080</b>
Ladunga, Istvan	Professor	00033044	095150	02			0.310	55,811
	Center For Biotechnology (21-0508-0001)		511000				0.310	55,813
	Statistics (21-0548-0001)		511000				0.310	55,811
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,163
	<b>TOTAL Ladunga, Istvan</b>						<b>1.00</b>	<b>178,598</b>
Marx, David B	Professor	00039457	095150	12			0.550	79,256
	Biometry (21-6125-0001)		511000				0.450	64,858
	<b>TOTAL Marx, David B</b>						<b>1.00</b>	<b>144,114</b>
Parkhurst, Anne M	Professor	00039459	095150	12			0.550	58,718
	Biometry (21-6125-0001)		511000				0.450	48,047
	<b>TOTAL Parkhurst, Anne M</b>						<b>1.00</b>	<b>106,765</b>
Stroup, Walter W	Professor	00039460	095150	12			0.500	70,847
	Biometry (21-6125-0001)		511000				0.500	70,847
	<b>TOTAL Stroup, Walter W</b>						<b>1.00</b>	<b>141,694</b>
Bilder, Christopher R	Associate Professor	00031561	095152	02			0.250	21,032
	Statistics (21-0548-0001)		511000				0.550	46,045
	Biometry (21-6125-0001)		511000				0.200	16,823
	<b>TOTAL Bilder, Christopher R</b>						<b>1.00</b>	<b>83,900</b>
Blankenship, Erin E	Assoc Professor	00039456	095152	12			0.550	51,880
	Biometry (21-6125-0001)		511000				0.450	42,449
	<b>TOTAL Blankenship, Erin E</b>						<b>1.00</b>	<b>94,329</b>
UNF WANG DIVERSITY	Assoc Professor	00033047	095152	00			-0.100	-10,094
Wang, Dong	Assoc Professor	00033047	095152	12			0.400	33,443
	Statistics (21-0548-0001)		511000				0.450	37,625
	Biometry (21-6125-0001)		511000				0.150	12,542
	<b>TOTAL Wang, Dong</b>						<b>1.00</b>	<b>83,610</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.160</b>	<b>487,791</b>
<b>SUBTOTAL FACULTY</b>							<b>4.160</b>	<b>487,791</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Statistics (25)  
**COST OBJECT:** Biometry (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Department Head	00039455	095149	00			0.250	31,570
TBA	Department Head	00039455	095149	00			0.000	6,322
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.250</b>	<b>37,892</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Computer Specialist	00039465	303300	00			1.000	51,504
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	48,910
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>100,414</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Herceg, Stacey A	Office Assoc	00039501	242409	12		12.966	0.500	13,485
	Biometry (21-6125-0001)		514000				0.500	13,485
<b>TOTAL Herceg, Stacey A</b>							<b>1.00</b>	<b>26,970</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	54,384
<b>SUBTOTAL NONFACULTY</b>							<b>4.350</b>	<b>206,175</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.510</b>	<b>693,966</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								49,271
519200 FICA CONTRIBUTION								44,414
519300 HEALTH INSURANCE CONTRIBUTION								83,970
519400 LIFE INSURANCE CONTRIBUTION								1,389
<b>SUBTOTAL BENEFITS</b>								<b>179,044</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>873,010</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,086
540000 TRAVEL EXPENSE								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,086</b>
<b>COST OBJECT TOTAL</b>								<b>903,096</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Berger, Larry L	Professor	00038107	095150	12			0.140	23,134
	Animal Science (21-6126-0001)		511000				0.120	19,829
	Animal Science (21-6326-0001)		511000				0.140	23,134
	Animal Science (21-6126-0001)		512000				0.190	31,396
	Animal Science (21-6126-0001)		512000				0.000	5,814
	Animal Science (21-6226-0001)		512000				0.210	34,700
	Animal Science (21-6226-0001)		512000				0.000	6,426
	Animal Science (21-6326-0001)		512000				0.200	33,048
	Animal Science (21-6326-0001)		512000				0.000	6,120
	<b>TOTAL Berger, Larry L</b>						<b>1.00</b>	<b>183,601</b>
Brink, Dennis R	Professor	00038132	095150	12			0.300	40,563
	Animal Science (21-6126-0001)		511000				0.700	94,636
	<b>TOTAL Brink, Dennis R</b>						<b>1.00</b>	<b>135,199</b>
Calkins, Chris R	Professor	00038130	095150	02			0.700	82,657
	Animal Science (21-6126-0001)		511000				0.300	35,425
	NE Cattlemen's Prof-Calkins; C. (27-6126-0011001)		511000				0.000	10,000
	<b>TOTAL Calkins, Chris R</b>						<b>1.00</b>	<b>128,082</b>
Cupp, Andrea S	Professor	00040988	095150	12			0.700	73,022
	Animal Science (21-6126-0001)		511000				0.300	31,292
	<b>TOTAL Cupp, Andrea S</b>						<b>1.00</b>	<b>104,314</b>
Erickson, Galen E	Professor	00038239	095150	12			0.500	50,126
	Animal Science (21-6126-0001)		511000				0.100	10,024
	Animal Science (21-6326-0001)		511000				0.400	40,097
	<b>TOTAL Erickson, Galen E</b>						<b>1.00</b>	<b>100,247</b>
Jones, Steven J	Professor	00038106	095150	12			0.350	37,541
	Animal Science (21-6126-0001)		511000				0.650	69,719
	<b>TOTAL Jones, Steven J</b>						<b>1.00</b>	<b>107,260</b>
Klopfenstein, Terry J	Professor	00038114	095150	12			0.490	92,447
	Animal Science (21-6126-0001)		511000				0.210	39,617
	<b>TOTAL Klopfenstein, Terry J</b>						<b>0.70</b>	<b>132,064</b>
Miller, Phillip S	Professor	00038118	095150	12			0.600	59,856
	Animal Science (21-6126-0001)		511000				0.400	39,912
	<b>TOTAL Miller, Phillip S</b>						<b>1.00</b>	<b>99,768</b>
Nielsen, Merlyn K	Professor	00038129	095150	12			0.600	73,380

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Animal Science (21-6126-0001)		511000				0.400	48,921
	Wagner Prof-Klopfenstein (27-6126-0003001)		511000				0.000	10,000
	<b>TOTAL Nielsen, Merlyn K</b>						<b>1.00</b>	<b>132,301</b>
Purdum, Sheila E	Professor	00038315	095150	12			0.450	53,628
	Animal Science (21-6126-0001)		511000				0.050	5,959
	Animal Science (21-6326-0001)		511000				0.500	59,592
	<b>TOTAL Purdum, Sheila E</b>						<b>1.00</b>	<b>119,179</b>
Rasby, Richard J	Professor	00041606	095150	12			0.250	28,194
	Animal Science (21-6326-0001)		511000				0.750	84,580
	<b>TOTAL Rasby, Richard J</b>						<b>1.00</b>	<b>112,774</b>
Kononoff, Paul J	Assoc Professor	00038117	095152	12			0.700	60,213
	Animal Science (21-6326-0001)		511000				0.300	25,806
	<b>TOTAL Kononoff, Paul J</b>						<b>1.00</b>	<b>86,019</b>
White, Brett R	Assoc Professor	00038122	095152	12			0.500	42,688
	Animal Science (21-6126-0001)		511000				0.500	42,688
	<b>TOTAL White, Brett R</b>						<b>1.00</b>	<b>85,376</b>
Ciobanu, Daniel C	Asst Professor	00038299	095154	02			0.750	60,691
	Animal Science (21-6126-0001)		511000				0.250	20,230
	<b>TOTAL Ciobanu, Daniel C</b>						<b>1.00</b>	<b>80,921</b>
Ellicott, Matthew J	Asst Exten Educator	00038190	095338	12			0.500	27,159
	Animal Science (21-6326-0001)		511000				0.500	27,159
	<b>TOTAL Ellicott, Matthew J</b>						<b>1.00</b>	<b>54,318</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.530</b>	<b>805,299</b>
<b>SUBTOTAL FACULTY</b>							<b>7.530</b>	<b>805,299</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Berger, Larry L	Department Head	00038105	095149	12			0.210	34,700
Berger, Larry L	Department Head	00038105	095149	12			0.000	6,426
	Animal Science (21-6126-0001)		511000				0.120	19,829
	Animal Science (21-6226-0001)		511000				0.140	23,134
	Animal Science (21-6326-0001)		511000				0.140	23,134
	Animal Science (21-6126-0001)		512000				0.190	31,396
	Animal Science (21-6126-0001)		512000				0.000	5,814
	Animal Science (21-6326-0001)		512000				0.200	33,048
	Animal Science (21-6326-0001)		512000				0.000	6,120
	<b>TOTAL Berger, Larry L</b>						<b>1.00</b>	<b>183,601</b>



GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.210</b>	<b>41,126</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeWald, Debra K	Personnel Generalist	00038142	242300	12			0.500	19,917
	Animal Science (21-6326-0001)		513000				0.500	19,917
	<b>TOTAL DeWald, Debra K</b>						<b>1.00</b>	<b>39,834</b>
Specht, John A	Business Manager	00038169	243312	12			0.750	52,418
	Animal Science (21-6326-0001)		513000				0.250	17,471
	<b>TOTAL Specht, John A</b>						<b>1.00</b>	<b>69,889</b>
White, Linda D	Computer Specialist	00038308	302310	12		20.614	0.320	13,721
	Animal Science (21-6126-0001)		513000				0.480	20,581
	Animal Science (21-6326-0001)		513000				0.200	8,575
	<b>TOTAL White, Linda D</b>						<b>1.00</b>	<b>42,877</b>
Harding, Jana L	Rsch Project Coord	00038166	362300	12			1.000	32,448
Nuttelman, Brandon L	Rsch Project Coord	00038161	362300	12			0.670	21,061
	ANSC RUM Ruminant Nutrition (22-6226-0017)		513000				0.330	10,363
	<b>TOTAL Nuttelman, Brandon L</b>						<b>1.00</b>	<b>31,424</b>
Kerl, Jill G	Lab Manager Physiology	00038163	363300	12			1.000	40,380
Dragastin, Mark	Rsch Mgr Husbandry	00038164	363303	12			1.000	51,785
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	35,991
	Animal Science (21-6126-0001)		513000				0.250	11,998
	<b>TOTAL Marotz, Erin L</b>						<b>1.00</b>	<b>47,989</b>
Moline, Karl V	Rsch Mgr Husbandry	00038138	363303	12			0.750	33,572
	Animal Science (21-6126-0001)		513000				0.250	11,192
	<b>TOTAL Moline, Karl V</b>						<b>1.00</b>	<b>44,764</b>
Naber, Clyde H	Rsch Mgr Husbandry	00038275	363303	12			0.400	22,040
	Animal Science (21-6126-0001)		513000				0.600	33,058
	<b>TOTAL Naber, Clyde H</b>						<b>1.00</b>	<b>55,098</b>
Griess, Rhonda S	Rsch Mgr Lab I	00038270	363304	12			1.000	36,663
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	40,668
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	13,713
	Animal Science (21-6126-0001)		513000				0.700	32,000
	<b>TOTAL Schrock, Calvin C</b>						<b>1.00</b>	<b>45,713</b>
TBA	Rsch Mgr Lab I	00038156	363304	00			1.000	47,046
Bundy, Justin W	Rsch Technologist II	00038120	363307	12			0.650	22,523
	ANSC Index Line Royalty Revolving (22-6226-0012)		513000				0.350	12,128
	<b>TOTAL Bundy, Justin W</b>						<b>1.00</b>	<b>34,651</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>11.090</b>	<b>483,946</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	20,528
Ulmer, Ruth M	Accounting Assoc	00038170	242401	12	1040	19.489	0.500	20,269
	Animal Science (21-6326-0001)		514000				0.500	20,269
	<b>TOTAL Ulmer, Ruth M</b>						<b>1.00</b>	<b>40,538</b>
Young, Marissa G	Accounting Assoc	00038276	242401	12	1373	14.280	0.660	19,607
	Animal Science (21-6326-0001)		514000				0.340	10,096
	<b>TOTAL Young, Marissa G</b>						<b>1.00</b>	<b>29,703</b>
Behl, Terri L	Office Assoc	00038171	242409	12	624	13.501	0.300	8,424
	Animal Science (21-6126-0001)		514000				0.200	5,617
	Animal Science (21-6326-0001)		514000				0.500	14,041
	<b>TOTAL Behl, Terri L</b>						<b>1.00</b>	<b>28,082</b>
Hallberg, Andria S	Office Assoc	00038146	242409	12		13.319	0.550	15,237
	Animal Science (21-6126-0001)		514000				0.450	12,466
	<b>TOTAL Hallberg, Andria S</b>						<b>1.00</b>	<b>27,703</b>
Huff, Judith A	Office Assoc	00038149	242409	12	1248	17.049	0.600	21,277
	Animal Science (21-6126-0001)		514000				0.150	5,320
	Animal Science (21-6326-0001)		514000				0.250	8,865
	<b>TOTAL Huff, Judith A</b>						<b>1.00</b>	<b>35,462</b>
Meeks, Mirhuanda L	Payroll Assoc	00038174	242409	12	1040	13.963	0.500	14,521
	Animal Science (21-6326-0001)		514000				0.500	14,521
	<b>TOTAL Meeks, Mirhuanda L</b>						<b>1.00</b>	<b>29,042</b>
Pitchie, Sherri A	Office Assoc	00038148	242409	12	1040	15.842	0.500	16,475
	Animal Science (21-6126-0001)		514000				0.200	6,590
	Animal Science (21-6326-0001)		514000				0.300	9,886
	<b>TOTAL Pitchie, Sherri A</b>						<b>1.00</b>	<b>32,951</b>
Kobes, Vicky L	Office Supv	00038144	242410	12	1040	27.640	0.500	28,746
	Animal Science (21-6126-0001)		514000				0.500	28,746
	<b>TOTAL Kobes, Vicky L</b>						<b>1.00</b>	<b>57,492</b>
Bergman, Jeffrey W	Ag Rsch Technician I	00038207	361502	12		18.286	0.380	14,462
	Animal Science Beef Physiology & Mgmt (22-6226-0006)		514000				0.620	23,572
	<b>TOTAL Bergman, Jeffrey W</b>						<b>1.00</b>	<b>38,034</b>
Cejka, Kenneth D	Ag Rsch Technician I	00038185	361502	12		12.783	0.320	8,514
	Animal Science Dairy (22-6226-0003)		514000				0.680	18,074
	<b>TOTAL Cejka, Kenneth D</b>						<b>1.00</b>	<b>26,588</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fisher, Donald J	Ag Rsch Technician I	00038183	361502	12	2080	10.969	1.000	22,816
Johnson, Brent M	Ag Rsch Technician II	00038285	362501	12	832	13.955	0.400	11,611
	Animal Science (21-6126-0001)		514000				0.600	17,416
	<b>TOTAL Johnson, Brent M</b>						<b>1.00</b>	<b>29,027</b>
Kettelhake, Arlan A	Ag Rsch Technician II	00038189	362501	12	2080	13.570	1.000	28,226
McClure, Donald R	Ag Rsch Technician II	00038186	362501	12	2080	18.242	1.000	37,943
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		19.028	0.130	5,146
	Animal Science Beef Feed Lot (22-6226-0004)		514000				0.020	792
	ANSC RUM Ruminant Nutrition (22-6226-0017)		514000				0.850	33,641
	<b>TOTAL Miller, Allison R</b>						<b>1.00</b>	<b>39,579</b>
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		25.331	0.750	39,517
Rezac, Kenneth L	Ag Rsch Technician II	00038204	362501	12	2080	18.339	1.000	38,145
Shreck, Adam L	Ag Rsch Technician II	00041016	362501	12		12.488	1.000	25,975
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12	1040	16.588	0.500	17,252
	Animal Science Dairy (22-6226-0003)		514000				0.500	17,252
	<b>TOTAL Strizek, Darren R</b>						<b>1.00</b>	<b>34,504</b>
TBA	Ag Rsch Technician II	00038293	362501	00		15.084	0.650	20,394
McKnite, Autumn M	Rsch Technician III	00038220	362503	12		14.069	1.000	29,263
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>14.240</b>	<b>464,348</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Assistant	00038213	095134	00			7.550	440,821
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00038214	095500	00		7.052	3.000	90,210
	<b>SUBTOTAL NONFACULTY</b>						<b>36.090</b>	<b>1,520,451</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>43.620</b>	<b>2,325,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								165,128
519200 FICA CONTRIBUTION								148,848
519300 HEALTH INSURANCE CONTRIBUTION								281,416
519400 LIFE INSURANCE CONTRIBUTION								4,652
	<b>SUBTOTAL BENEFITS</b>							<b>600,044</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,925,794</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								232,329
540000 TRAVEL EXPENSE								9,726
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>242,055</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>3,167,849</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bischoff, Richard J	Professor	00031042	095150	12			0.250	24,461
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	73,536
	<b>TOTAL Bischoff, Richard J</b>						<b>1.00</b>	<b>97,997</b>
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.120	18,104
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Psychology (21-0523-0001)		511000				0.380	54,576
	Child Youth & Fam Studies (21-1727-0001)		511000				0.370	54,255
	ARD Dean-Operating (21-6204-0001)		511000				0.130	18,690
	<b>TOTAL Edwards, Carolyn Pope</b>						<b>1.00</b>	<b>148,125</b>
Raikes, Helen	Professor	00031006	095150	02			0.200	21,586
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Child Youth & Fam Studies (21-1727-0001)		511000				0.800	86,333
	<b>TOTAL Raikes, Helen</b>						<b>1.00</b>	<b>112,919</b>
Churchill, Susan Lynn	Associate Professor	00031016	095152	02			0.240	14,611
	Child Youth & Fam Studies (21-1727-0001)		511000				0.760	46,272
	<b>TOTAL Churchill, Susan Lynn</b>						<b>1.00</b>	<b>60,883</b>
Dalla, Rochelle L	Associate Professor	00031055	095152	12			0.380	37,489
	Child Youth & Fam Studies (21-1727-0001)		511000				0.620	60,245
	<b>TOTAL Dalla, Rochelle L</b>						<b>1.00</b>	<b>97,734</b>
De Guzman, Maria R	Assoc Professor	00044708	095152	12			0.250	20,503
	Child Youth & Fam Studies (21-6327-0001)		511000				0.750	61,510
	<b>TOTAL De Guzman, Maria R</b>						<b>1.00</b>	<b>82,013</b>
Huddleston-Casas, Catherine A	Associate Professor	00031032	095152	02			0.250	14,993
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	44,978
	<b>TOTAL Huddleston-Casas, Catherine A</b>						<b>1.00</b>	<b>59,971</b>
Torquati, Julia	Associate Professor	00031041	095152	02			0.190	13,042
	Child Youth & Fam Studies (21-1727-0001)		511000				0.810	55,604
	<b>TOTAL Torquati, Julia</b>						<b>1.00</b>	<b>68,646</b>
Xia, Yan	Associate Professor	00031001	095152	02			0.250	16,136
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	48,405
	<b>TOTAL Xia, Yan</b>						<b>1.00</b>	<b>64,541</b>
Durden, Tonia R	Asst Professor	00044833	095154	12			0.250	16,750
	Child Youth & Fam Studies (21-6327-0001)		511000				0.750	50,250
	<b>TOTAL Durden, Tonia R</b>						<b>1.00</b>	<b>67,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hollist, Cody S	Assistant Professor	00031033	095154	02			0.250	15,204
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	45,613
	<b>TOTAL Hollist, Cody S</b>						<b>1.00</b>	<b>60,817</b>
Reisbig, Allison MJ	Assistant Professor	00031031	095154	02			0.250	14,865
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	44,592
	<b>TOTAL Reisbig, Allison MJ</b>						<b>1.00</b>	<b>59,457</b>
Springer, Paul R	Assistant Professor	00031039	095154	02			0.250	14,856
	Child Youth & Fam Studies (21-1727-0001)		511000				0.750	44,568
	<b>TOTAL Springer, Paul R</b>						<b>1.00</b>	<b>59,424</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.130</b>	<b>242,600</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.130</b>	<b>242,600</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Harris, Janice L	Staff Secy II	00031010	241409	12		11.519	0.250	5,990
	Child Youth & Fam Studies (21-1727-0001)		514000				0.250	5,990
	Child Youth & Fam Studies (21-6327-0001)		514000				0.250	5,990
	<b>TOTAL Harris, Janice L</b>						<b>0.75</b>	<b>17,970</b>
Inselman, Nell	Personnel/Finance Assistant	00031027	242400	12	832	18.597	0.400	15,472
	Child Youth & Fam Studies (21-1727-0001)		514000				0.230	8,890
	Child Youth & Fam Studies (21-6327-0001)		514000				0.120	4,649
	<b>TOTAL Inselman, Nell</b>						<b>0.75</b>	<b>29,011</b>
Bomberger, Lainey M	Staff Secy III	00031037	242409	12		11.828	0.290	7,127
	Child Youth & Fam Studies (21-1727-0001)		514000				0.285	7,030
	CYAF-Child Dev Lab (22-1727-0001)		514000				0.347	8,530
	<b>TOTAL Bomberger, Lainey M</b>						<b>0.92</b>	<b>22,687</b>
Carson, Diane K	Office Assoc	00033513	242409	12	374	11.961	0.180	4,474
	Child Youth & Fam Studies (21-1727-0001)		514000				0.270	6,734
	CYAF Teaching Revolving (22-1727-0004)		514000				0.100	2,476
	Child Youth & Fam Studies (21-6327-0001)		514000				0.450	11,195
	<b>TOTAL Carson, Diane K</b>						<b>1.00</b>	<b>24,879</b>
King, Lisa P	Staff Assistant	00031013	242409	12	416	13.011	0.200	5,412
	Child Youth & Fam Studies (21-1727-0001)		514000				0.490	13,258
	Child Youth & Fam Studies (21-6327-0001)		514000				0.310	8,392
	<b>TOTAL King, Lisa P</b>						<b>1.00</b>	<b>27,062</b>
Lanxon, Julie K	Office Supervisor	00031026	242410	12	250	17.565	0.120	4,391

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Dept Child, Youth & Fam Studies (27)  
**COST OBJECT:** Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Child Youth & Fam Studies (21-1727-0001)		514000				0.720	26,296
	Child Youth & Fam Studies (21-6327-0001)		514000				0.160	5,849
	<b>TOTAL Lanxon, Julie K</b>						<b>1.00</b>	<b>36,536</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.440</b>	<b>42,866</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00044734	095134	00			1.300	53,551
<b>516000 STUDENT WAGES</b>								
GRAD STUDENT INTERN	Graduate Student Intern	00044735	095507	00		19.555	0.040	1,668
	<b>SUBTOTAL NONFACULTY</b>						<b>2.780</b>	<b>98,085</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.910</b>	<b>340,685</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,189
519200 FICA CONTRIBUTION								21,804
519300 HEALTH INSURANCE CONTRIBUTION								41,223
519400 LIFE INSURANCE CONTRIBUTION								681
	<b>SUBTOTAL BENEFITS</b>							<b>87,897</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>428,582</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,532
540000 TRAVEL EXPENSE								1,923
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,455</b>
	<b>COST OBJECT TOTAL</b>							<b>443,037</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baxendale, Frederick P	Professor	00039595	095150	12			0.250	31,276
	Entomology (21-6328-0001)		511000				0.750	93,826
	<b>TOTAL Baxendale, Frederick P</b>						<b>1.00</b>	<b>125,102</b>
Brewer, Gary J	Professor	00039607	095150	12			0.290	43,353
	Entomology (21-6328-0001)		511000				0.110	16,445
	Entomology (21-6128-0001)		512000				0.090	13,455
	Entomology (21-6128-0001)		512000				0.000	2,491
	Entomology (21-6228-0001)		512000				0.330	49,334
	Entomology (21-6228-0001)		512000				0.000	9,136
	Entomology (21-6328-0001)		512000				0.180	26,910
	Entomology (21-6328-0001)		512000				0.000	4,984
	<b>TOTAL Brewer, Gary J</b>						<b>1.00</b>	<b>166,108</b>
Hein, Gary L	Professor	00039596	095150	12			0.300	39,550
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.100	13,184
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.000	1,318
	Plnt Hlth-Research (21-6268-0001)		512000				0.500	65,916
	Plnt Hlth-Research (21-6268-0001)		512000				0.000	6,592
	Plnt Hlth-Extension (21-6368-0001)		512000				0.100	13,184
	Plnt Hlth-Extension (21-6368-0001)		512000				0.000	1,318
	<b>TOTAL Hein, Gary L</b>						<b>1.00</b>	<b>141,062</b>
Heng-Moss, Tiffany M	Professor	00039542	095150	12			0.300	34,307
	Entomology (21-6128-0001)		511000				0.700	80,045
	<b>TOTAL Heng-Moss, Tiffany M</b>						<b>1.00</b>	<b>114,352</b>
Meinke, Lance J	Professor	00039576	095150	12			0.800	87,377
	Entomology (21-6128-0001)		511000				0.200	21,844
	<b>TOTAL Meinke, Lance J</b>						<b>1.00</b>	<b>109,221</b>
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	109,564
	Entomology (21-6128-0001)		511000				0.100	12,173
	<b>TOTAL Ratcliffe, Brett C</b>						<b>1.00</b>	<b>121,737</b>
Siegfried, Blair D	Professor	00032050	095150	12			0.800	118,786
	Entomology (21-6128-0001)		511000				0.200	29,697
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	<b>TOTAL Siegfried, Blair D</b>						<b>1.00</b>	<b>150,983</b>
Wright, Robert J	Professor	00043985	095150	12			0.500	55,011



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SUB PROGRAM: Agriculture Research Division (62)  
DEPARTMENT: Entomology (28)  
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Entomology (21-6328-0001)		511000				0.500	55,012
	<b>TOTAL Wright, Robert J</b>						<b>1.00</b>	<b>110,023</b>
Carter, David O	Assoc Professor	00039580	095152	12			0.300	24,500
	Entomology (21-6128-0001)		511000				0.700	57,167
	<b>TOTAL Carter, David O</b>						<b>1.00</b>	<b>81,667</b>
Kamble, Shripat T	Extension Professor	00039593	098222	02			0.360	31,490
	Entomology (21-6328-0001)		511000				0.540	47,233
	Entomology-Extension Operations (22-6328-0001)		511000				0.100	8,544
	<b>TOTAL Kamble, Shripat T</b>						<b>1.00</b>	<b>87,267</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.800</b>	<b>575,214</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.800</b>	<b>575,214</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Brewer, Gary J	Department Head	00039575	095149	12			0.330	49,334
Brewer, Gary J	Department Head	00039575	095149	12			0.000	9,136
	Entomology (21-6228-0001)		511000				0.290	43,353
	Entomology (21-6328-0001)		511000				0.110	16,445
	Entomology (21-6128-0001)		512000				0.090	13,455
	Entomology (21-6128-0001)		512000				0.000	2,491
	Entomology (21-6328-0001)		512000				0.180	26,910
	Entomology (21-6328-0001)		512000				0.000	4,984
	<b>TOTAL Brewer, Gary J</b>						<b>1.00</b>	<b>166,108</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.330</b>	<b>58,470</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.340	16,754
	Entomology (21-6128-0001)		513000				0.250	12,318
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	7,883
	Entomology (21-6328-0001)		513000				0.250	12,318
	<b>TOTAL Silberman, Lisa L</b>						<b>1.00</b>	<b>49,273</b>
McCormick, William A	Rsch Project Coord	00039591	362300	12			0.840	33,291
	Mayo Dept Discretion Industry Donors (27-6228-0001001)		513000				0.160	6,341
	<b>TOTAL McCormick, William A</b>						<b>1.00</b>	<b>39,632</b>
Spomer, Stephen M	Rsch Technologist II	00039592	363307	12			0.680	34,329
	Entomology-Distance Ed Revolving (22-6128-0001)		513000				0.320	15,728
	<b>TOTAL Spomer, Stephen M</b>						<b>1.00</b>	<b>50,057</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.860</b>	<b>84,374</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Cunningham, Jeri A	Office Assoc	00039587	242409	12	832	13.668	0.400	11,371
	Entomology (21-6128-0001)		514000				0.300	8,529
	Entomology (21-6328-0001)		514000				0.300	8,529
	<b>TOTAL Cunningham, Jeri A</b>						<b>1.00</b>	<b>28,429</b>
Weidner, Marilyn A	Office Assoc	00039583	242409	12		21.944	0.590	26,929
	Entomology (21-6128-0001)		514000				0.200	9,129
	Entomology (21-6328-0001)		514000				0.210	9,585
	<b>TOTAL Weidner, Marilyn A</b>						<b>1.00</b>	<b>45,643</b>
Brown, James F	Ag Rsch Technician I	00039590	361502	12	1747	17.675	0.840	30,878
	ENTO LJM Meinke (22-6228-0005)		514000				0.160	5,886
	<b>TOTAL Brown, James F</b>						<b>1.00</b>	<b>36,764</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.830</b>	<b>69,178</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	106,829
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039600	095500	00		8.512	1.000	18,148
	<b>SUBTOTAL NONFACULTY</b>						<b>7.480</b>	<b>336,999</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.280</b>	<b>912,213</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								64,767
519200 FICA CONTRIBUTION								58,382
519300 HEALTH INSURANCE CONTRIBUTION								110,378
519400 LIFE INSURANCE CONTRIBUTION								1,824
	<b>SUBTOTAL BENEFITS</b>							<b>235,351</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,147,564</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								56,653
540000 TRAVEL EXPENSE								12,393
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,046</b>
	<b>COST OBJECT TOTAL</b>							<b>1,216,610</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemistry (30)  
**COST OBJECT:** Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Becker, Donald F	Professor	00039235	095150	12			0.700	82,737
	Biochemistry (21-6130-0001)		511000				0.200	23,639
	Biochemistry (21-6230-0001)		512000				0.100	11,819
	Biochemistry (24-6230-0098002)		512000				0.000	11,697
	<b>TOTAL Becker, Donald F</b>						<b>1.00</b>	<b>129,892</b>
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	97,675
	Plant Science-Research (21-6262-0001)		511000				0.200	27,908
	Plant Science-Research (21-6262-0001)		511000				0.000	13,853
	Biochemistry (21-6130-0001)		511000				0.100	13,953
	<b>TOTAL Cahoon, Edgar B</b>						<b>1.00</b>	<b>153,389</b>
Spreitzer, Robert J	Professor	00039237	095150	12			0.850	146,561
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Biochemistry (21-6130-0001)		511000				0.150	25,864
	<b>TOTAL Spreitzer, Robert J</b>						<b>1.00</b>	<b>174,925</b>
Weeks, Donald P	Professor	00046710	095150	12			0.800	137,917
	VC IANR (27-6601-0004001)		511000				0.000	10,000
	Biochemistry (21-6130-0001)		511000				0.200	34,479
	<b>TOTAL Weeks, Donald P</b>						<b>1.00</b>	<b>182,396</b>
Wood, Charles	Professor	00032074	095150	02			0.250	39,933
	School Of Biological Sci (21-0506-0001)		511000				0.750	120,966
	Lehr 3M College Prof- Wood (27-0506-0008001)		511000				0.000	15,000
	<b>TOTAL Wood, Charles</b>						<b>1.00</b>	<b>175,899</b>
Barycki, Joseph J	Assoc Professor	00039229	095152	12			0.800	66,241
	Biochemistry (21-6130-0001)		511000				0.200	16,560
	<b>TOTAL Barycki, Joseph J</b>						<b>1.00</b>	<b>82,801</b>
Lee, Jaekwon	Assoc Professor	00039262	095152	12			0.800	69,365
	Biochemistry (21-6130-0001)		511000				0.200	17,341
	<b>TOTAL Lee, Jaekwon</b>						<b>1.00</b>	<b>86,706</b>
Simpson, Melanie A	Assoc Professor	00039240	095152	12			0.800	70,198
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	3,000
	Biochemistry (21-6130-0001)		511000				0.200	17,551
	<b>TOTAL Simpson, Melanie A</b>						<b>1.00</b>	<b>90,749</b>
Stone, Julie M	Assoc Professor	00039246	095152	12			0.370	31,821

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemistry (30)  
**COST OBJECT:** Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Plant Science-Research (21-6262-0001)		511000				0.630	54,723
	<b>TOTAL Stone, Julie M</b>						<b>1.00</b>	<b>86,544</b>
UNF SIMPSON OPPORTUNITY	Assoc Professor	00039240	095152	00			-0.220	-13,500
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
Wilson, Mark A	Assoc Professor	00039232	095152	12			0.800	68,952
	Biochemistry (21-6130-0001)		511000				0.200	17,238
	<b>TOTAL Wilson, Mark A</b>						<b>1.00</b>	<b>86,190</b>
Bailey, Cheryl P	Asst Professor	00039233	095154	12			0.200	15,878
	Biochemistry (21-6130-0001)		511000				0.800	63,512
	<b>TOTAL Bailey, Cheryl P</b>						<b>1.00</b>	<b>79,390</b>
Buan Murphy, Nicole R	Asst Professor	00039231	095154	02			0.800	61,200
	Biochemistry (21-6130-0001)		511000				0.200	15,300
	<b>TOTAL Buan Murphy, Nicole R</b>						<b>1.00</b>	<b>76,500</b>
Hall, Ashley M	Asst Professor	00039584	095154	02			0.400	28,308
	Entomology (21-6128-0001)		511000				0.600	42,462
	<b>TOTAL Hall, Ashley M</b>						<b>1.00</b>	<b>70,770</b>
Harris, Edward N	Asst Professor	00039297	095154	02			0.800	61,200
	Biochemistry (21-6130-0001)		511000				0.200	15,300
	<b>TOTAL Harris, Edward N</b>						<b>1.00</b>	<b>76,500</b>
Soundararajan, Madhavan	Prof Practice	00039259	095165	12			0.300	28,600
	Biochemistry (21-6130-0001)		511000				0.700	66,735
	<b>TOTAL Soundararajan, Madhavan</b>						<b>1.00</b>	<b>95,335</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.780</b>	<b>968,086</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.780</b>	<b>968,086</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Becker, Donald F	Director	00039282	095081	12			0.100	11,819
	Biochemistry (21-6130-0001)		511000				0.200	23,639
	Biochemistry (21-6230-0001)		511000				0.700	82,737
	Biochemistry (24-6230-0098002)		512000				0.000	11,697
	<b>TOTAL Becker, Donald F</b>						<b>1.00</b>	<b>129,892</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Galusha, Leann L	Admin Assoc	00039269	242402	12	1664	16.205	0.800	26,965
	Biochemistry (21-6130-0001)		513000				0.200	6,741
	<b>TOTAL Galusha, Leann L</b>						<b>1.00</b>	<b>33,706</b>
<b>514000 CLER/TECH/SERV WAGES</b>								

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemistry (30)  
**COST OBJECT:** Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cunnings, Marilyn L	Office Asst	00033606	241409	12	520	12.058	0.250	6,269
	Cnt Biological Chemistry (21-0515-0001)		514000				0.500	12,541
	Beadle Business Center (21-6617-0003)		514000				0.250	6,270
	<b>TOTAL Cunnings, Marilyn L</b>						<b>1.00</b>	<b>25,080</b>
Hegel, Carol L	Office Asst	00039247	241409	12	1040	15.272	0.500	15,882
	Biochemistry (21-6130-0001)		514000				0.500	15,882
	<b>TOTAL Hegel, Carol L</b>						<b>1.00</b>	<b>31,764</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>22,151</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	77,866
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039255	095500	00		8.217	1.050	17,945
	<b>SUBTOTAL NONFACULTY</b>						<b>4.700</b>	<b>156,746</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.480</b>	<b>1,124,832</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								79,864
519200 FICA CONTRIBUTION								71,989
519300 HEALTH INSURANCE CONTRIBUTION								136,105
519400 LIFE INSURANCE CONTRIBUTION								2,250
	<b>SUBTOTAL BENEFITS</b>							<b>290,208</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,415,040</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								51,732
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>90,961</b>
	<b>COST OBJECT TOTAL</b>							<b>1,506,001</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemisty (30)  
**COST OBJECT:** POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Black, Paul N	Professor	00039238	095150	12			0.340	58,945
	POE-Biochem Teaching (21-6130-5200)		511000				0.060	10,402
	POE-Biochem Teaching (21-6130-5200)		512000				0.100	17,337
	POE-Biochem Teaching (21-6130-5200)		512000				0.000	2,894
	POE-Biochem Research (21-6230-5200)		512000				0.500	86,683
	POE-Biochem Research (21-6230-5200)		512000				0.000	14,442
	<b>TOTAL Black, Paul N</b>						<b>1.00</b>	<b>190,703</b>
DiRusso, Concetta C	Professor	00033071	095150	12			0.280	46,984
	Nutrition & Health Sciences (21-1736-0001)		511000				0.200	33,560
	Nutrition & Health Sciences (21-6236-0001)		511000				0.520	87,256
	<b>TOTAL DiRusso, Concetta C</b>						<b>1.00</b>	<b>167,800</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.620</b>	<b>105,929</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.620</b>	<b>105,929</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Black, Paul N	Chairperson	00039230	095140	12			0.500	86,683
Black, Paul N	Chairperson	00039230	095140	12			0.000	14,442
	POE-Biochem Teaching (21-6130-5200)		511000				0.060	10,402
	POE-Biochem Research (21-6230-5200)		511000				0.340	58,945
	POE-Biochem Teaching (21-6130-5200)		512000				0.100	17,337
	POE-Biochem Teaching (21-6130-5200)		512000				0.000	2,894
	<b>TOTAL Black, Paul N</b>						<b>1.00</b>	<b>190,703</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.500</b>	<b>101,125</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>101,125</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.120</b>	<b>207,054</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,701
519200 FICA CONTRIBUTION								13,251
519300 HEALTH INSURANCE CONTRIBUTION								25,054
519400 LIFE INSURANCE CONTRIBUTION								414
	<b>SUBTOTAL BENEFITS</b>							<b>53,420</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>260,474</b>
	<b>COST OBJECT TOTAL</b>							<b>260,474</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Benson, Andrew K	Professor	00040034	095150	02			0.800	105,440
	Maxcy College Prof-Taylor (27-6131-0002001)		511000				0.000	15,000
	Food Science & Technology (21-6131-0001)		511000				0.200	26,360
	<b>TOTAL Benson, Andrew K</b>						<b>1.00</b>	<b>146,800</b>
Flores, Rolando A	Professor	00040030	095150	12			0.090	14,325
	Food Science & Technology (21-6131-0001)		511000				0.100	15,917
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,142
	Food Science Extension (21-6331-0001)		511000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,550
	Food Science & Technology (21-6131-0001)		512000				0.160	25,463
	Food Science & Technology (21-6131-0001)		512000				0.000	4,716
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,875
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,422
	Food Science Extension (21-6331-0001)		512000				0.120	19,098
	Food Science Extension (21-6331-0001)		512000				0.000	3,537
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,652
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,358
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>176,848</b>
Hutkins, Robert W	Professor	00040094	095150	12			0.650	77,292
	Food Science & Technology (21-6131-0001)		511000				0.350	41,618
	Khem Shahani Prof-Hutkins (27-6131-0107001)		511000				0.000	10,000
	<b>TOTAL Hutkins, Robert W</b>						<b>1.00</b>	<b>128,910</b>
Taylor, Stephen L	Professor	00040021	095150	12			0.300	56,631
	Food Science & Technology (21-6131-0001)		511000				0.100	18,876
	Food Science Extension (21-6331-0001)		511000				0.600	113,261
	<b>TOTAL Taylor, Stephen L</b>						<b>1.00</b>	<b>188,768</b>
Wehling, Randy L	Professor	00040032	095150	12			0.260	28,142
	Food Science & Technology (21-6131-0001)		511000				0.740	80,093
	<b>TOTAL Wehling, Randy L</b>						<b>1.00</b>	<b>108,235</b>
Zeece, Michael G	Professor	00040025	095150	12			0.750	79,539
	Food Science & Technology (21-6131-0001)		511000				0.250	26,514
	<b>TOTAL Zeece, Michael G</b>						<b>1.00</b>	<b>106,053</b>

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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Food Science & Technology (31)

**COST OBJECT:** Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schlegel, Vicki L	Assoc Professor	00033024	095152	12			0.900	87,745
	Food Science & Technology (21-6131-0001)		511000				0.100	9,749
	<b>TOTAL Schlegel, Vicki L</b>						<b>1.00</b>	<b>97,494</b>
Subbiah, Jeyamkondan	Assoc Professor	00036380	095152	12			0.450	42,167
	Biological Systems Engineering (21-6121-0001)		511000				0.200	18,741
	Biological Systems Engineering (21-6221-0001)		511000				0.350	32,798
	<b>TOTAL Subbiah, Jeyamkondan</b>						<b>1.00</b>	<b>93,706</b>
Thippareddi, Harshavardhan	Assoc Professor	00040055	095152	12			0.300	30,118
	Food Science Extension (21-6331-0001)		511000				0.700	70,274
	<b>TOTAL Thippareddi, Harshavardhan</b>						<b>1.00</b>	<b>100,392</b>
Hallen-Adams, Heather E	Asst Professor	00040019	095154	02			0.700	53,025
	Food Science & Technology (21-6131-0001)		511000				0.200	15,150
	Food Science Extension (21-6331-0001)		511000				0.100	7,575
	<b>TOTAL Hallen-Adams, Heather E</b>						<b>1.00</b>	<b>75,750</b>
Peterson, Daniel A	Assistant Professor	00040093	095154	02			0.800	91,840
	Food Science & Technology (21-6131-0001)		511000				0.200	22,960
	<b>TOTAL Peterson, Daniel A</b>						<b>1.00</b>	<b>114,800</b>
Rose, Devin J	Asst Professor	00040015	095154	02			0.300	21,210
	Food Science & Technology (21-6131-0001)		511000				0.400	28,280
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.300	21,210
	<b>TOTAL Rose, Devin J</b>						<b>1.00</b>	<b>70,700</b>
Walter, Jens	Asst Professor	00040169	095154	12			0.800	68,222
	Food Science & Technology (21-6131-0001)		511000				0.200	17,055
	<b>TOTAL Walter, Jens</b>						<b>1.00</b>	<b>85,277</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.100</b>	<b>755,696</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.100</b>	<b>755,696</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Flores, Rolando A	Department Head	00040020	095149	12			0.150	23,875
Flores, Rolando A	Department Head	00040020	095149	12			0.000	4,422



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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Food Science & Technology (31)

**COST OBJECT:** Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science & Technology (21-6131-0001)		511000				0.100	15,917
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,142
	Food Science Extension (21-6331-0001)		511000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,550
	Food Science & Technology (21-6131-0001)		512000				0.160	25,463
	Food Science & Technology (21-6131-0001)		512000				0.000	4,716
	Food Science Extension (21-6331-0001)		512000				0.120	19,098
	Food Science Extension (21-6331-0001)		512000				0.000	3,537
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,652
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,358
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>176,848</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.150</b>	<b>28,297</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Events Coordinator	00040125	242307	00	416	15.200	0.200	6,323
Bowder, Wanda K	Admin Assoc	00040050	242402	12	936	22.113	0.450	20,697
	Food Science & Technology (21-6131-0001)		513000				0.150	6,899
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.200	9,199
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.200	9,199
	<b>TOTAL Bowder, Wanda K</b>						<b>1.00</b>	<b>45,994</b>
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			0.500	24,197
	Food Sci/FPC/FARRP (22-6231-0006)		513000				0.500	24,197
	<b>TOTAL Nordlee, Julie A</b>						<b>1.00</b>	<b>48,394</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.150</b>	<b>51,217</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Asst	00040033	241409	00		11.500	0.280	6,698
Gebhardt, Connie J	Office Assoc	00044049	242409	12	1040	16.703	0.500	17,371
	Food Science Extension (21-6331-0001)		514000				0.500	17,371
	<b>TOTAL Gebhardt, Connie J</b>						<b>1.00</b>	<b>34,742</b>
TBA	Research Tech III	00040039	362503	00		10.122	0.500	10,527
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.280</b>	<b>34,596</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	290,295
<b>516000 STUDENT WAGES</b>								

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**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00040104	095500	00		6.630	0.770	10,618
<b>SUBTOTAL NONFACULTY</b>							<b>7.850</b>	<b>415,023</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.950</b>	<b>1,170,719</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83,123
519200 FICA CONTRIBUTION								74,927
519300 HEALTH INSURANCE CONTRIBUTION								141,660
519400 LIFE INSURANCE CONTRIBUTION								2,342
<b>SUBTOTAL BENEFITS</b>								<b>302,052</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,472,771</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								103,826
540000 TRAVEL EXPENSE								5,021
<b>TOTAL NET OPERATING EXPENSES</b>								<b>108,847</b>
<b>COST OBJECT TOTAL</b>								<b>1,581,618</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Flores, Rolando A	Professor	00040030	095150	12			0.070	11,142
	Food Science & Technology (21-6131-0001)		511000				0.100	15,917
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,325
	Food Science Extension (21-6331-0001)		511000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,550
	Food Science & Technology (21-6131-0001)		512000				0.160	25,463
	Food Science & Technology (21-6131-0001)		512000				0.000	4,716
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,875
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,422
	Food Science Extension (21-6331-0001)		512000				0.120	19,098
	Food Science Extension (21-6331-0001)		512000				0.000	3,537
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		512000				0.000	2,652
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,358
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>176,848</b>
							<b>0.070</b>	<b>11,142</b>
<b>SUBTOTAL FACULTY</b>								
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Flores, Rolando A	Director	00040141	095081	12			0.090	14,325
Flores, Rolando A	Director	00040141	095081	12			0.000	2,652

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Food Science & Technology (21-6131-0001)		511000				0.100	15,917
	Food Science & Technology Research (21-6231-0001)		511000				0.090	14,325
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		511000				0.070	11,142
	Food Science Extension (21-6331-0001)		511000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		511000				0.060	9,550
	Food Science & Technology (21-6131-0001)		512000				0.160	25,463
	Food Science & Technology (21-6131-0001)		512000				0.000	4,716
	Food Science & Technology Research (21-6231-0001)		512000				0.150	23,875
	Food Science & Technology Research (21-6231-0001)		512000				0.000	4,422
	Food Science Extension (21-6331-0001)		512000				0.120	19,098
	Food Science Extension (21-6331-0001)		512000				0.000	3,537
	Food Sci FPC Ext (21-6331-0002)		512000				0.080	12,734
	Food Sci FPC Ext (21-6331-0002)		512000				0.000	2,358
	<b>TOTAL Flores, Rolando A</b>						<b>1.00</b>	<b>176,848</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.090</b>	<b>16,977</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bowder, Wanda K	Admin Assoc	00040050	242402	12	416	22.113	0.200	9,199
	Food Science & Technology (21-6131-0001)		513000				0.150	6,899
	Food Science & Technology Research (21-6231-0001)		513000				0.450	20,697
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.200	9,199
	<b>TOTAL Bowder, Wanda K</b>						<b>1.00</b>	<b>45,994</b>
Byrne, Lori J	Asst Director	00040066	244300	12			0.690	52,987
	Food Sci FPC Ext (21-6331-0002)		513000				0.310	23,806
	<b>TOTAL Byrne, Lori J</b>						<b>1.00</b>	<b>76,793</b>
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.050	2,521
	Food Science-Food Proc Cnt Tech Fee (22-6231-0003)		513000				0.900	45,367
	Food Sci FPC Ext (21-6331-0002)		513000				0.050	2,521
	<b>TOTAL Jackson, Bethany</b>						<b>1.00</b>	<b>50,409</b>
Keeler, Laurie J	Manager Senior Food Technology Transfer	00040046	364300	12			0.700	53,948
	Food Sci FPC Ext (21-6331-0002)		513000				0.300	23,120
	<b>TOTAL Keeler, Laurie J</b>						<b>1.00</b>	<b>77,068</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.640</b>	<b>118,655</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040104	095500	00		9.341	0.100	1,943
	<b>SUBTOTAL NONFACULTY</b>						<b>1.830</b>	<b>137,575</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.900</b>	<b>148,717</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							10,559
519200	FICA CONTRIBUTION							9,518
519300	HEALTH INSURANCE CONTRIBUTION							17,995
519400	LIFE INSURANCE CONTRIBUTION							298
	<b>SUBTOTAL BENEFITS</b>							<b>38,370</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>187,087</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							18,827
540000	TRAVEL EXPENSE							834
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,661</b>
	<b>COST OBJECT TOTAL</b>							<b>206,748</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biotechnology (34)  
**COST OBJECT:** Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fromm, Michael E	Professor	00033011	095150	02			0.100	21,396
	Center For Biotechnology (21-0508-0001)		511000				0.230	49,851
	Biotechnology - Rsch Init Funds (21-3208-0001)		511000				0.150	32,220
	Plant Science-Research (21-6262-0001)		511000				0.520	115,974
	<b>TOTAL Fromm, Michael E</b>						<b>1.00</b>	<b>219,441</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>21,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>21,396</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,519
519200 FICA CONTRIBUTION								1,369
519300 HEALTH INSURANCE CONTRIBUTION								2,589
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>5,520</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,916</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,657
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,657</b>
	<b>COST OBJECT TOTAL</b>							<b>36,573</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Giesler, Loren J	Professor	00040816	095150	12			0.100	9,903
	Plant Pathology (21-6335-0001)		511000				0.900	89,126
	<b>TOTAL Giesler, Loren J</b>						<b>1.00</b>	<b>99,029</b>
Powers, Thomas O	Professor	00040513	095150	12			0.900	95,649
	Plant Pathology (21-6135-0001)		511000				0.100	10,628
	<b>TOTAL Powers, Thomas O</b>						<b>1.00</b>	<b>106,277</b>
Steadman, James R	Professor	00040750	095150	12			0.360	55,239
	Plant Pathology (21-6135-0001)		511000				0.040	6,139
	Plant Pathology (21-6135-0001)		512000				0.060	9,208
	Plant Pathology (21-6135-0001)		512000				0.000	1,534
	Plant Pathology (21-6235-0001)		512000				0.450	69,051
	Plant Pathology (21-6235-0001)		512000				0.000	11,508
	Plant Pathology (21-6335-0001)		512000				0.090	13,811
	Plant Pathology (21-6335-0001)		512000				0.000	2,301
	<b>TOTAL Steadman, James R</b>						<b>1.00</b>	<b>168,791</b>
Van Etten, James L	Professor	00040747	095150	12			0.900	179,437
	Van Etten Seminar Virology Fall 2004 (27-6235-0002002)		511000				0.100	19,921
	Allington Distinguished Prof-Van Etten (27-6135-0001001)		511000				0.000	7,500
	IANR VC-Professorships (21-6601-0007)		511000				0.000	7,500
	<b>TOTAL Van Etten, James L</b>						<b>1.00</b>	<b>214,358</b>
Yuen, Gary Y	Professor	00040748	095150	12			0.850	86,797
	Plant Pathology (21-6135-0001)		511000				0.150	15,347
	<b>TOTAL Yuen, Gary Y</b>						<b>1.00</b>	<b>102,144</b>
Jackson, Tamra A	Assoc Professor	00040749	095152	12			0.250	21,348
	Plant Pathology (21-6335-0001)		511000				0.750	64,048
	<b>TOTAL Jackson, Tamra A</b>						<b>1.00</b>	<b>85,396</b>
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	67,090
	Plant Pathology (21-6135-0001)		511000				0.100	7,454
	<b>TOTAL Mitra, Amitava</b>						<b>1.00</b>	<b>74,544</b>
Wegulo, Stephen N	Assoc Professor	00040804	095152	12			0.250	21,907
	Plant Pathology (21-6335-0001)		511000				0.750	65,724
	<b>TOTAL Wegulo, Stephen N</b>						<b>1.00</b>	<b>87,631</b>
Wilson, Richard A	Asst Professor	00040770	095154	02			0.800	65,285

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Plant Pathology (21-6135-0001)		511000				0.200	16,321
	<b>TOTAL Wilson, Richard A</b>						<b>1.00</b>	<b>81,606</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.310</b>	<b>602,655</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.310</b>	<b>602,655</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Steadman, James R	Department Head	00040745	095149	12			0.450	69,051
Steadman, James R	Department Head	00040745	095149	12			0.000	11,508
	Plant Pathology (21-6135-0001)		511000				0.040	6,139
	Plant Pathology (21-6235-0001)		511000				0.360	55,239
	Plant Pathology (21-6135-0001)		512000				0.060	9,208
	Plant Pathology (21-6135-0001)		512000				0.000	1,534
	Plant Pathology (21-6335-0001)		512000				0.090	13,811
	Plant Pathology (21-6335-0001)		512000				0.000	2,301
	<b>TOTAL Steadman, James R</b>						<b>1.00</b>	<b>168,791</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.450</b>	<b>80,559</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Behn, Jae	Rsch Technologist I	00040768	362302	12			0.250	8,182
	Plant Pathology (21-6335-0001)		513000				0.250	8,182
	Plant Pathology (26-6335-0181001)		513000				0.500	16,363
	<b>TOTAL Behn, Jae</b>						<b>1.00</b>	<b>32,727</b>
Gurnon, James R	Rsch Technologist I	00040756	362302	12		19.655	0.510	20,850
	Van Etten Seminar Virology Fall 2004 (27-6235-0002002)		513000				0.490	20,032
	<b>TOTAL Gurnon, James R</b>						<b>1.00</b>	<b>40,882</b>
Harris, Timothy S	Rsch Technologist I	00040788	362302	12	1456	17.772	0.700	25,875
	Plant Pathology Microscope Service (22-6235-0001)		513000				0.300	11,090
	<b>TOTAL Harris, Timothy S</b>						<b>1.00</b>	<b>36,965</b>
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12	1456	16.488	0.700	24,007
	FY11 MRF 35-114/W2147 (25-6235-0177211)		513000				0.300	10,289
	<b>TOTAL Jochum, Charlene C</b>						<b>1.00</b>	<b>34,296</b>
Lambrecht, Patricia A	Rsch Technologist I	00040763	362302	12		21.820	0.510	23,147
McCoy, Serena B	Rsch Technologist I	00040789	362302	12			0.510	16,227
	MRF FY11 35-112/W-2186 (25-6235-0168211)		513000				0.490	15,591
	<b>TOTAL McCoy, Serena B</b>						<b>1.00</b>	<b>31,818</b>
UNF WRIGHT	Rsch Technologist I	00040830	362302	00			-0.310	-10,379
Wright, Janet D	Rsch Technologist I	00040830	362302	12			1.000	33,481



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ladd, Donn	Rsch Mgr Plant Sci	00040779	363300	12			1.000	64,435
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.250	8,906
	USDA ARS Scab Resistant Wegulo (25-6222-0364002)		513000				0.500	17,813
	Plant Pathology (21-6335-0001)		513000				0.250	8,906
	<b>TOTAL Millhouse, Janelle G</b>						<b>1.00</b>	<b>35,625</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.120</b>	<b>214,731</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ortiz, Joann	Office Asst	00040760	241409	12	1040	10.531	0.500	10,952
Pederson, Debra K	Office Asst	00040772	241409	12	520	13.860	0.250	7,207
	Plant Pathology (21-6335-0001)		514000				0.750	21,622
	<b>TOTAL Pederson, Debra K</b>						<b>1.00</b>	<b>28,829</b>
Thomas, Susan K	Accounting Assoc	00040533	242401	12		16.309	0.250	8,481
	Agronomy -Horticulture Teaching (21-6122-0001)		514000				0.170	5,773
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.450	15,265
	Agronomy-Horticulture Extension (21-6322-0001)		514000				0.130	4,404
	<b>TOTAL Thomas, Susan K</b>						<b>1.00</b>	<b>33,923</b>
UNF THOMAS	Accounting Assoc	00040533	242401	00		16.309	-0.250	-8,481
Denning, Margaret Rose	Office Assoc	00040761	242409	12	2080	17.942	1.000	37,319
Haverkamp, Mary Jo	Payroll Assoc	00040753	242409	12		15.106	0.480	15,081
	Plant Pathology (21-6135-0001)		514000				0.270	8,484
	<b>TOTAL Haverkamp, Mary Jo</b>						<b>0.75</b>	<b>23,565</b>
UNF HAVERKAMP	Payroll Assoc	00040753	242409	00		15.106	-0.250	-7,855
Richardson-Carlson, Rebecca G	Rsch Technician I	00040764	361502	12	1040	9.116	0.500	9,481
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.480</b>	<b>72,185</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	109,899
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040782	095500	00		10.996	0.430	9,835
	<b>SUBTOTAL NONFACULTY</b>						<b>10.570</b>	<b>487,209</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.880</b>	<b>1,089,864</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								77,381
519200 FICA CONTRIBUTION								69,752
519300 HEALTH INSURANCE CONTRIBUTION								131,874
519400 LIFE INSURANCE CONTRIBUTION								2,180
	<b>SUBTOTAL BENEFITS</b>							<b>281,187</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>1,371,051</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							64,682
540000	TRAVEL EXPENSE							6,894
<b>TOTAL NET OPERATING EXPENSES</b>								<b>71,576</b>
<b>COST OBJECT TOTAL</b>								<b>1,442,627</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Albrecht, Julie A	Professor	00044867	095150	12			0.250	24,996	
	Nutrition & Health Sciences (21-6336-0001)		511000				0.750	74,986	
	<b>TOTAL Albrecht, Julie A</b>						<b>1.00</b>	<b>99,982</b>	
Carr, Timothy P	Professor	00031036	095150	12			0.500	51,303	
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	51,120	
	<b>TOTAL Carr, Timothy P</b>						<b>1.00</b>	<b>102,423</b>	
DiRusso, Concetta C	Professor	00033071	095150	12			0.520	87,256	
	Nutrition & Health Sciences (21-1736-0001)		511000				0.200	33,560	
	POE-Biochem Research (21-6230-5200)		511000				0.280	46,984	
	<b>TOTAL DiRusso, Concetta C</b>						<b>1.00</b>	<b>167,800</b>	
Schnepf, Marilyn	Professor	00031007	095150	12			0.250	30,921	
	Nutrition & Health Sciences (21-1736-0001)		511000				0.150	18,688	
	Nutrition & Health Sciences (21-1736-0001)		512000				0.350	44,357	
	Nutrition & Health Sciences (21-1736-0001)		512000				0.000	6,300	
	Nutrition & Health Sciences (21-6236-0001)		512000				0.150	18,550	
	Nutrition & Health Sciences (21-6236-0001)		512000				0.000	3,131	
	Nutrition & Health Sciences (21-6336-0001)		512000				0.100	12,368	
	Nutrition & Health Sciences (21-6336-0001)		512000				0.000	2,092	
	<b>TOTAL Schnepf, Marilyn</b>						<b>1.00</b>	<b>136,407</b>	
Zempleni, Janos	Professor	00033075	095150	02			0.500	51,947	
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	51,948	
	<b>TOTAL Zempleni, Janos</b>						<b>1.00</b>	<b>103,895</b>	
Causin, Gina Fe G	Assistant Professor	00031585	095154	02			0.500	36,540	
	Nutrition & Health Sciences (21-1736-0001)		511000				0.500	36,540	
	<b>TOTAL Causin, Gina Fe G</b>						<b>1.00</b>	<b>73,080</b>	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.520</b>	<b>282,963</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.520</b>	<b>282,963</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Schnepf, Marilyn	Chairperson	00031014	095140	12			0.150	18,550	
Schnepf, Marilyn	Chairperson	00031014	095140	12			0.000	3,131	

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nutrition & Health Sciences (21-1736-0001)		511000				0.150	18,688
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	30,921
	Nutrition & Health Sciences (21-1736-0001)		512000				0.350	44,357
	Nutrition & Health Sciences (21-1736-0001)		512000				0.000	6,300
	Nutrition & Health Sciences (21-6336-0001)		512000				0.100	12,368
	Nutrition & Health Sciences (21-6336-0001)		512000				0.000	2,092
	<b>TOTAL Schnepf, Marilyn</b>						<b>1.00</b>	<b>136,407</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.150</b>	<b>21,681</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hahn, Donna F	Budget Business Coord	00033080	243300	12			0.670	35,476
	Nutrition & Health Sciences (21-1736-0001)		513000				0.330	17,312
	<b>TOTAL Hahn, Donna F</b>						<b>1.00</b>	<b>52,788</b>
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.800	33,024
	Nutrition & Health Sciences-NSHM Operati (22-6236-0001)		513000				0.200	8,255
	<b>TOTAL Giraud, David W</b>						<b>1.00</b>	<b>41,279</b>
Zacarias de Casas, Ericka	Rsch Technologist II	00044861	363307	12			0.850	29,453
	Nutrition & Health Sciences-NSHM Operati (22-6236-0001)		513000				0.150	10,395
	<b>TOTAL Zacarias de Casas, Ericka</b>						<b>1.00</b>	<b>39,848</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.320</b>	<b>97,953</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rausch, Lori A	Student Services Associate	00031018	242400	12		18.835	0.050	1,959
	Nutrition & Health Sciences (21-1736-0001)		514000				0.500	19,588
	Nutrition & Health Sciences (21-6336-0001)		514000				0.450	17,629
	<b>TOTAL Rausch, Lori A</b>						<b>1.00</b>	<b>39,176</b>
Wieser, Connie L	Office Associate	00031002	242409	12		12.722	0.500	13,231
	Nutrition & Health Sciences (21-1736-0001)		514000				0.500	13,230
	<b>TOTAL Wieser, Connie L</b>						<b>1.00</b>	<b>26,461</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.550</b>	<b>15,190</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	84,772
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040052	095500	00		3.510	0.020	150
	<b>SUBTOTAL NONFACULTY</b>						<b>5.330</b>	<b>219,746</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.850</b>	<b>502,709</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,692

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								32,173
519300 HEALTH INSURANCE CONTRIBUTION								60,828
519400 LIFE INSURANCE CONTRIBUTION								1,006
	<b>SUBTOTAL BENEFITS</b>							<b>129,699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>632,408</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,826
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,826</b>
	<b>COST OBJECT TOTAL</b>							<b>660,234</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Asst Professor	00033045	095154	00			0.750	45,752
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>45,752</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>45,752</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,248
519200	FICA CONTRIBUTION							2,928
519300	HEALTH INSURANCE CONTRIBUTION							5,536
519400	LIFE INSURANCE CONTRIBUTION							92
	<b>SUBTOTAL BENEFITS</b>							<b>11,804</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,556</b>
	<b>COST OBJECT TOTAL</b>							<b>57,556</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Cloth & Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crews, Patricia C	Professor	00031004	095150	12			0.250	41,628
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Clothing & Design (21-1737-0001)		511000				0.250	41,876
	TCD International Quilt Study Center (21-1767-0001)		512100				0.500	83,505
	<b>TOTAL Crews, Patricia C</b>						<b>1.00</b>	<b>169,509</b>
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	40,127
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Clothing & Design (21-1737-0001)		511000				0.500	56,909
	Biological Systems Engineering (21-6221-0001)		511000				0.150	17,142
	<b>TOTAL Yang, Yiqi</b>						<b>1.00</b>	<b>116,678</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>74,326</b>
							<b>0.500</b>	<b>74,326</b>
<b>SUBTOTAL FACULTY</b>								
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
James, Michael F	Chairperson	00031011	095140	12			0.100	13,170
James, Michael F	Chairperson	00031011	095140	12			0.000	2,195
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	55,231
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000				0.400	55,337
	Textiles Clothing & Design (21-1737-0001)		512000				0.000	9,224
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,332
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,388
	<b>TOTAL James, Michael F</b>						<b>1.00</b>	<b>161,877</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>15,365</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Samuelson, Rosanne M	Admin Support Assoc	00044910	242400	12	1206	24.321	0.580	29,331
	Textiles Clothing & Design (21-6337-0001)		514000				0.420	21,256
	<b>TOTAL Samuelson, Rosanne M</b>						<b>1.00</b>	<b>50,587</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	23,064
	<b>SUBTOTAL NONFACULTY</b>						<b>1.330</b>	<b>67,760</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.830</b>	<b>142,086</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Cloth & Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							10,089
519200	FICA CONTRIBUTION							9,094
519300	HEALTH INSURANCE CONTRIBUTION							17,194
519400	LIFE INSURANCE CONTRIBUTION							285
	<b>SUBTOTAL BENEFITS</b>							<b>36,662</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>178,748</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,402
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,402</b>
	<b>COST OBJECT TOTAL</b>							<b>186,150</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shulski, Martha D	Director	00047127	095081	12			0.150	13,653
Shulski, Martha D	Director	00047127	095081	12			0.000	1,365
	SNR Teaching (21-6138-0001)		511000				0.200	18,204
	Nat Res Sci Research (21-6238-0001)		511000				0.350	31,857
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	27,306
	<b>TOTAL Shulski, Martha D</b>						<b>1.00</b>	<b>92,385</b>
Feng, Song	Research Asst Professor	00047086	095146	02			0.380	17,924
	MRF FY 11 38-082 / NC-1179 (25-6238-0477211)		511000				0.620	29,245
	<b>TOTAL Feng, Song</b>						<b>1.00</b>	<b>47,169</b>
Brandle, James R	Professor	00047043	095150	12			0.410	49,070
	SNR Teaching (21-6138-0001)		511000				0.300	35,906
	McStennis FY11 38-050 (25-6238-0318211)		511000				0.290	34,710
	<b>TOTAL Brandle, James R</b>						<b>1.00</b>	<b>119,686</b>
Chen, Xun-Hong	Professor	00047178	095150	12			1.000	109,723
Comfort, Steven	Professor	00032048	095150	12			0.750	85,420
	SNR Teaching (21-6138-0001)		511000				0.100	11,389
	Nat Res Sci Extension (21-6338-0001)		511000				0.150	17,085
	<b>TOTAL Comfort, Steven</b>						<b>1.00</b>	<b>113,894</b>
Freeman, Patricia W	Professor	00047005	095150	12			0.500	50,382
	SNR Teaching (21-6138-0001)		511000				0.250	25,189
	SNRS-Survey Research (21-6238-0005)		511000				0.250	25,189
	<b>TOTAL Freeman, Patricia W</b>						<b>1.00</b>	<b>100,760</b>
Gitelson, Anatoly A	Professor	00032017	095150	12			1.000	127,104
Harvey, F Edwin	Professor	00047171	095150	12			0.500	55,306
	SNR Teaching (21-6138-0001)		511000				0.250	27,652
	SNRS-Survey Research (21-6238-0005)		511000				0.250	27,652
	<b>TOTAL Harvey, F Edwin</b>						<b>1.00</b>	<b>110,610</b>
Hayes, Michael J	Professor	00047020	095150	12			0.630	66,838
	SNR Teaching (21-6138-0001)		511000				0.070	7,427
	SNR Teaching (21-6138-0001)		512000				0.030	3,182
	SNR Teaching (21-6138-0001)		512000				0.000	305
	Nat Res Sci Research (21-6238-0001)		512000				0.270	28,644
	Nat Res Sci Research (21-6238-0001)		512000				0.000	2,727
	<b>TOTAL Hayes, Michael J</b>						<b>1.00</b>	<b>109,123</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hoagland, Kyle D	Professor	00032049	095150	12			1.000	143,406
Hu, Qi S	Professor	00033621	095150	12			0.500	50,134
	Geosciences (21-0514-0001)		511000				0.300	30,080
	Nat Res Sci Extension (21-6338-0001)		511000				0.200	20,057
	<b>TOTAL Hu, Qi S</b>						<b>1.00</b>	<b>100,271</b>
Hubbard, Kenneth G	Professor	00047009	095150	12			0.100	12,228
	SNR Teaching (21-6138-0001)		511000				0.150	18,343
	SNRS-Survey Extension (21-6338-0005)		511000				0.260	31,733
	SNR (25-6338-0519001)		511000				0.490	60,652
<b>TOTAL Hubbard, Kenneth G</b>						<b>1.00</b>	<b>122,956</b>	
Hygnstrom, Scott E	Professor	00047055	095150	12			0.250	28,956
	SNR Teaching (21-6138-0001)		511000				0.250	28,956
	Nat Res Sci Extension (21-6338-0001)		511000				0.500	57,913
<b>TOTAL Hygnstrom, Scott E</b>						<b>1.00</b>	<b>115,825</b>	
Kuzila, Mark S	Professor	00046866	095150	12			0.550	71,692
	SNR Teaching (21-6138-0001)		511000				0.150	19,552
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	39,104
<b>TOTAL Kuzila, Mark S</b>						<b>1.00</b>	<b>130,348</b>	
Merchant, James W	Professor	00034381	095150	12			0.300	38,527
	SNR Teaching (21-6138-0001)		511000				0.400	51,368
	SNRS-Survey Research (21-6238-0005)		511000				0.150	19,263
	SNRS-Survey Research (21-6238-0005)		512100				0.150	19,265
	SNRS-Survey Research (21-6238-0005)		512100				0.000	1,927
<b>TOTAL Merchant, James W</b>						<b>1.00</b>	<b>130,350</b>	
Powell, Larkin A	Professor	00047041	095150	12			0.400	40,216
	SNR Teaching (21-6138-0001)		511000				0.600	60,326
<b>TOTAL Powell, Larkin A</b>						<b>1.00</b>	<b>100,542</b>	
Rundquist, Donald C	Professor	00047172	095150	02			0.250	26,323
	SNR Teaching (21-6138-0001)		511000				0.350	36,851
	SNRS-Survey Research (21-6238-0005)		511000				0.400	42,117
<b>TOTAL Rundquist, Donald C</b>						<b>1.00</b>	<b>105,291</b>	
Shea, Patrick J	Professor	00047080	095150	12			0.800	104,341
	SNR Teaching (21-6138-0001)		511000				0.100	13,041
	Nat Res Sci Extension (21-6338-0001)		511000				0.100	13,040
<b>TOTAL Shea, Patrick J</b>						<b>1.00</b>	<b>130,422</b>	
Spalding, Mary E	Professor	00047175	095150	12			0.400	34,997

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**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNRS-Survey Research (21-6238-0005)		511000				0.600	52,495
	<b>TOTAL Spalding, Mary E</b>						<b>1.00</b>	<b>87,492</b>
Verma, Shashi B	Professor	00047007	095150	12			0.850	134,545
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	SNR Teaching (21-6138-0001)		511000				0.150	23,745
	<b>TOTAL Verma, Shashi B</b>						<b>1.00</b>	<b>160,790</b>
Walter-Shea, Elizabeth A	Professor	00047006	095150	12			0.650	66,983
	SNR Teaching (21-6138-0001)		511000				0.350	36,069
	<b>TOTAL Walter-Shea, Elizabeth A</b>						<b>1.00</b>	<b>103,052</b>
Wedin, David A	Professor	00047073	095150	12			0.600	63,007
	SNR Teaching (21-6138-0001)		511000				0.400	42,006
	<b>TOTAL Wedin, David A</b>						<b>1.00</b>	<b>105,013</b>
Awada, Tala N	Assoc Professor	00048549	095152	02			0.300	21,967
	SNR Teaching (21-6138-0001)		511000				0.200	14,643
	SNR Teaching (21-6138-0001)		512100				0.050	3,662
	SNR Teaching (21-6138-0001)		512100				0.000	366
	Nat Res Sci Research (21-6238-0001)		512100				0.450	32,953
	Nat Res Sci Research (21-6238-0001)		512100				0.000	3,295
	<b>TOTAL Awada, Tala N</b>						<b>1.00</b>	<b>76,886</b>
Pegg, Mark A	Assoc Professor	00047044	095152	12			0.500	43,705
	SNR Teaching (21-6138-0001)		511000				0.500	43,702
	<b>TOTAL Pegg, Mark A</b>						<b>1.00</b>	<b>87,407</b>
Skopp, Joseph M	Assoc Professor	00047184	095152	12			0.500	35,245
	SNR Teaching (21-6138-0001)		511000				0.500	35,245
	<b>TOTAL Skopp, Joseph M</b>						<b>1.00</b>	<b>70,490</b>
Tyre, Richard AJ	Assoc Professor	00047038	095152	12			0.600	51,868
	SNR Teaching (21-6138-0001)		511000				0.400	34,579
	<b>TOTAL Tyre, Richard AJ</b>						<b>1.00</b>	<b>86,447</b>
Guan, Qingfeng	Asst Professor	00033663	095154	02			0.500	35,480
	SNR-Geography (21-0528-0002)		511000				0.500	35,480
	<b>TOTAL Guan, Qingfeng</b>						<b>1.00</b>	<b>70,960</b>
Irmak, Ayse	Asst Professor	00033526	095154	12			0.140	11,712
	Civil Engineering-Lincoln (21-1107-0001)		511000				0.400	32,137
	SNR Teaching (21-6138-0001)		511000				0.150	12,137
	POE - SNR Research (21-6238-5200)		511000				0.310	24,702
	<b>TOTAL Irmak, Ayse</b>						<b>1.00</b>	<b>80,688</b>

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**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Riveros Iregui, Diego A	Asst Professor	00047114	095154	02			0.030	2,129
	POE - SNR Research (21-6238-5200)		511000				0.970	68,830
	<b>TOTAL Riveros Iregui, Diego A</b>						<b>1.00</b>	<b>70,959</b>
Shulski, Martha D	Asst Professor	00047148	095154	12			0.350	31,857
	Nat Res Sci Research (21-6238-0001)		511000				0.150	13,653
	Nat Res Sci Research (21-6238-0001)		511000				0.000	1,365
	SNR Teaching (21-6138-0001)		511000				0.200	18,204
	Nat Res Sci Extension (21-6338-0001)		511000				0.300	27,306
	<b>TOTAL Shulski, Martha D</b>						<b>1.00</b>	<b>92,385</b>
Thomas, Steven A	Assistant Professor	00048546	095154	12			0.800	59,852
	SNR Teaching (21-6138-0001)		511000				0.200	14,962
	<b>TOTAL Thomas, Steven A</b>						<b>1.00</b>	<b>74,814</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.690</b>	<b>1,685,955</b>
<b>SUBTOTAL FACULTY</b>							<b>15.690</b>	<b>1,685,955</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hayes, Michael J	Director	00047139	095081	12			0.270	28,644
Hayes, Michael J	Director	00047139	095081	12			0.000	2,727
	SNR Teaching (21-6138-0001)		511000				0.070	7,427
	Nat Res Sci Research (21-6238-0001)		511000				0.630	66,838
	SNR Teaching (21-6138-0001)		512000				0.030	3,182
	SNR Teaching (21-6138-0001)		512000				0.000	305
	<b>TOTAL Hayes, Michael J</b>						<b>1.00</b>	<b>109,123</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.270</b>	<b>31,371</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Awada, Tala N	Associate Director	00046863	095021	02			0.450	32,953
Awada, Tala N	Associate Director	00046863	095021	02			0.000	3,295
	SNR Teaching (21-6138-0001)		511000				0.200	14,643
	Nat Res Sci Research (21-6238-0001)		511000				0.300	21,967
	SNR Teaching (21-6138-0001)		512100				0.050	3,662
	SNR Teaching (21-6138-0001)		512100				0.000	366
	<b>TOTAL Awada, Tala N</b>						<b>1.00</b>	<b>76,886</b>
Wilhite, Donald A	Director	00047004	095081	12			0.450	78,970
Wilhite, Donald A	Director	00047004	095081	12			0.000	7,896

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**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		512100				0.140	24,569
	SNR Teaching (21-6138-0001)		512100				0.000	2,457
	SNRS-Survey Teaching (21-6138-0005)		512100				0.040	7,019
	SNRS-Survey Teaching (21-6138-0005)		512100				0.000	701
	SNRS-Survey Research (21-6238-0005)		512100				0.120	21,058
	SNRS-Survey Research (21-6238-0005)		512100				0.000	2,105
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	36,851
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,685
	SNRS-Survey Extension (21-6338-0005)		512100				0.040	7,019
	SNRS-Survey Extension (21-6338-0005)		512100				0.000	701
	<b>TOTAL Wilhite, Donald A</b>						<b>1.00</b>	<b>193,031</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.900</b>	<b>123,114</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.020	663
	SNR Teaching (21-6138-0001)		513000				0.280	11,127
	SNRS-Survey Teaching (21-6138-0005)		513000				0.180	7,116
	SNRS-Survey Research (21-6238-0005)		513000				0.090	3,616
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,404
	<b>TOTAL Winn, Sara R</b>						<b>1.00</b>	<b>39,926</b>
Pegg, Sue Ellen K	Manager Recruitment Student Services	00047101	253300	12			0.300	12,073
	SNR Teaching (21-6138-0001)		513000				0.700	28,169
	<b>TOTAL Pegg, Sue Ellen K</b>						<b>1.00</b>	<b>40,242</b>
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		19.884	0.340	14,062
	SNR Teaching (21-6138-0001)		513000				0.060	2,482
	SNRS-Survey Extension (21-6338-0005)		513000				0.300	12,407
	Nebr Forest Service - Operating (21-6553-0001)		513000				0.300	12,407
	<b>TOTAL Hutchison, Gregg R</b>						<b>1.00</b>	<b>41,358</b>
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.870	45,805
	SNRS-Survey Teaching (21-6138-0005)		513000				0.050	2,654
	SNRS-Survey Research (21-6238-0005)		513000				0.080	4,320
	<b>TOTAL Mesarch, Mark A</b>						<b>1.00</b>	<b>52,779</b>
Hines, James R	Senior Prog/Analyst	00047124	303317	12			0.700	60,290
	SNRS-Survey Research (21-6238-0005)		513000				0.270	23,253
	SNRS-Survey Extension (21-6338-0005)		513000				0.030	2,583
	<b>TOTAL Hines, James R</b>						<b>1.00</b>	<b>86,126</b>
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	9,728

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**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR (25-6338-0519001)		513000				0.850	55,123
	<b>TOTAL Sorensen, William D</b>						<b>1.00</b>	<b>64,851</b>
Wood, Deborah A	Specialist	00047015	343303	12			0.650	27,870
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		513000				0.350	15,009
	<b>TOTAL Wood, Deborah A</b>						<b>1.00</b>	<b>42,879</b>
Lowman, Tommy A	Manager Lab	00047023	363300	12	2080	23.674	1.000	49,242
Rhoades, Martha	Rsch Mgr Lab I	00040711	363304	12	520	20.017	0.250	10,409
	Nat Res Sci Extension (21-6338-0001)		513000				0.250	10,409
	<b>TOTAL Rhoades, Martha</b>						<b>0.50</b>	<b>20,818</b>
TBA	Rsch Technologist II	00046861	363307	00	1040	15.069	0.500	15,672
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.780</b>	<b>245,814</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Connelly, Elsie Elaine	Office Assoc	00047024	242409	12	1664	13.971	0.800	23,248
	Nat Res Sci Extension (21-6338-0001)		514000				0.200	5,812
	<b>TOTAL Connelly, Elsie Elaine</b>						<b>1.00</b>	<b>29,060</b>
Kelly, Sharon K	Office Assoc	00047008	242409	12	541	21.890	0.260	11,843
	SNR Teaching (21-6138-0001)		514000				0.250	11,383
	SNRS-Survey Research (21-6238-0005)		514000				0.160	7,289
	Nat Res Sci Extension (21-6338-0001)		514000				0.330	15,017
	<b>TOTAL Kelly, Sharon K</b>						<b>1.00</b>	<b>45,532</b>
Swanson, Patricia A	Office Assoc	00047100	242409	12		16.424	0.480	16,398
	Nat Res Sci Extension (21-6338-0001)		514000				0.520	17,763
	<b>TOTAL Swanson, Patricia A</b>						<b>1.00</b>	<b>34,161</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.540</b>	<b>51,489</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	196,385
	<b>SUBTOTAL NONFACULTY</b>						<b>9.990</b>	<b>648,173</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>25.680</b>	<b>2,334,128</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							165,723
	519200 FICA CONTRIBUTION							149,385
	519300 HEALTH INSURANCE CONTRIBUTION							282,430
	519400 LIFE INSURANCE CONTRIBUTION							4,668
	<b>SUBTOTAL BENEFITS</b>							<b>602,206</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,936,334</b>
<b>OPERATING EXPENSE</b>								

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**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Research (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							157,256
540000	TRAVEL EXPENSE							6,557
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>163,813</b>
	<b>COST OBJECT TOTAL</b>							<b>3,100,147</b>

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**COST OBJECT:** SNRS-Survey Research (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Szilagyi, Jozsef	Rsch Assoc Professor	00034394	095147	12			0.330	26,357
Freeman, Patricia W	Professor	00047005	095150	12			0.250	25,189
	SNR Teaching (21-6138-0001)		511000				0.250	25,189
	Nat Res Sci Research (21-6238-0001)		511000				0.500	50,382
	<b>TOTAL Freeman, Patricia W</b>						<b>1.00</b>	<b>100,760</b>
Gosselin, David C	Professor	00047173	095150	12			0.100	12,008
	SNR Teaching (21-6138-0001)		511000				0.700	84,053
	Environmental Studies (21-0529-0001)		512100				0.000	2,400
	SNR Teaching (21-6138-0001)		512100				0.100	12,008
	SNRS-Survey Teaching (21-6138-0005)		512100				0.100	12,008
<b>TOTAL Gosselin, David C</b>						<b>1.00</b>	<b>122,477</b>	
Harvey, F Edwin	Professor	00047171	095150	12			0.250	27,652
	SNR Teaching (21-6138-0001)		511000				0.250	27,652
	Nat Res Sci Research (21-6238-0001)		511000				0.500	55,306
	<b>TOTAL Harvey, F Edwin</b>						<b>1.00</b>	<b>110,610</b>
Joeckel, Robert M	Professor	00033623	095150	12			0.450	44,227
	Geosciences (21-0514-0001)		511000				0.300	29,484
	SNRS-Survey Extension (21-6338-0005)		511000				0.250	24,570
	<b>TOTAL Joeckel, Robert M</b>						<b>1.00</b>	<b>98,281</b>
Merchant, James W	Professor	00034381	095150	12			0.150	19,263
	SNR Teaching (21-6138-0001)		511000				0.400	51,368
	Nat Res Sci Research (21-6238-0001)		511000				0.300	38,527
	SNRS-Survey Research (21-6238-0005)		512100				0.150	19,265
	SNRS-Survey Research (21-6238-0005)		512100				0.000	1,927
<b>TOTAL Merchant, James W</b>						<b>1.00</b>	<b>130,350</b>	
Narumalani, Sunil G	Professor	00033624	095150	12			0.250	24,746
	Dean Arts & Sciences (21-0501-0001)		512100				0.750	75,618
	Dean Arts & Sciences (21-0501-0001)		512100				0.000	5,000
	<b>TOTAL Narumalani, Sunil G</b>						<b>1.00</b>	<b>105,364</b>
Rundquist, Donald C	Professor	00047172	095150	02			0.400	42,117
	SNR Teaching (21-6138-0001)		511000				0.350	36,851
	Nat Res Sci Research (21-6238-0001)		511000				0.250	26,323
	<b>TOTAL Rundquist, Donald C</b>						<b>1.00</b>	<b>105,291</b>
Spalding, Mary E	Professor	00047175	095150	12			0.600	52,495



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS-Survey Research (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Nat Res Sci Research (21-6238-0001)		511000				0.400	34,997
	<b>TOTAL Spalding, Mary E</b>						<b>1.00</b>	<b>87,492</b>
Hanson, Paul	Assoc Professor	00034382	095152	12			1.000	82,520
Burbach, Mark E	Assoc Geoscientist	00034396	095452	12			0.750	51,588
	SNRS-Survey Extension (21-6338-0005)		511000				0.250	17,193
	<b>TOTAL Burbach, Mark E</b>						<b>1.00</b>	<b>68,781</b>
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.250	14,627
	SNRS-Survey Extension (21-6338-0005)		511000				0.750	43,879
	<b>TOTAL Dutcher, Allen L</b>						<b>1.00</b>	<b>58,506</b>
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	55,535
	SNRS-Survey Extension (21-6338-0005)		511000				0.250	18,511
	<b>TOTAL Lackey, Susan O</b>						<b>1.00</b>	<b>74,046</b>
Sibray, Steven S	Geoscientist	00034408	095453	12			0.750	63,918
	SNRS-Survey Extension (21-6338-0005)		511000				0.250	21,307
	<b>TOTAL Sibray, Steven S</b>						<b>1.00</b>	<b>85,225</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.280</b>	<b>542,242</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.280</b>	<b>542,242</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Merchant, James W	Director	00034498	095081	12			0.150	19,265
Merchant, James W	Director	00034498	095081	12			0.000	1,927
	SNR Teaching (21-6138-0001)		511000				0.400	51,368
	Nat Res Sci Research (21-6238-0001)		511000				0.300	38,527
	SNRS-Survey Research (21-6238-0005)		511000				0.150	19,263
	<b>TOTAL Merchant, James W</b>						<b>1.00</b>	<b>130,350</b>
Wilhite, Donald A	Director	00047004	095081	12			0.120	21,058
Wilhite, Donald A	Director	00047004	095081	12			0.000	2,105

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS-Survey Research (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNR Teaching (21-6138-0001)		512100				0.140	24,569
	SNR Teaching (21-6138-0001)		512100				0.000	2,457
	SNRS-Survey Teaching (21-6138-0005)		512100				0.040	7,019
	SNRS-Survey Teaching (21-6138-0005)		512100				0.000	701
	Nat Res Sci Research (21-6238-0001)		512100				0.450	78,970
	Nat Res Sci Research (21-6238-0001)		512100				0.000	7,896
	Nat Res Sci Extension (21-6338-0001)		512100				0.210	36,851
	Nat Res Sci Extension (21-6338-0001)		512100				0.000	3,685
	SNRS-Survey Extension (21-6338-0005)		512100				0.040	7,019
	SNRS-Survey Extension (21-6338-0005)		512100				0.000	701
	<b>TOTAL Wilhite, Donald A</b>						<b>1.00</b>	<b>193,031</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.270</b>	<b>44,355</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.330	21,753
	Nat Res Sci Extension (21-6338-0001)		513000				0.070	4,962
	SNRS-Survey Extension (21-6338-0005)		513000				0.600	38,704
	<b>TOTAL Steggs, Christine J</b>						<b>1.00</b>	<b>65,419</b>
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12	499	22.052	0.240	11,004
	SNR Teaching (21-6138-0001)		513000				0.080	3,661
	SNRS-Survey Extension (21-6338-0005)		513000				0.680	31,203
	<b>TOTAL Loomis, Jacqueline S</b>						<b>1.00</b>	<b>45,868</b>
Winn, Sara R	Coordinator Advising	00047072	252306	12			0.090	3,616
	SNR Teaching (21-6138-0001)		513000				0.280	11,127
	SNRS-Survey Teaching (21-6138-0005)		513000				0.180	7,116
	Nat Res Sci Research (21-6238-0001)		513000				0.020	663
	Nat Res Sci Extension (21-6338-0001)		513000				0.430	17,404
	<b>TOTAL Winn, Sara R</b>						<b>1.00</b>	<b>39,926</b>
Kruml, Ronald F	Computer Specialist	00034389	302310	12		18.251	0.500	18,981
	SNRS-Survey Teaching (21-6138-0005)		513000				0.250	9,491
	SNRS-Survey Extension (21-6338-0005)		513000				0.250	9,491
	<b>TOTAL Kruml, Ronald F</b>						<b>1.00</b>	<b>37,963</b>
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			0.370	16,803
	SNR CALMIT Revolving (22-6238-0021)		513000				0.260	11,808
	SNRS-Survey Extension (21-6338-0005)		513000				0.370	16,803
	<b>TOTAL Leavitt, Bryan C</b>						<b>1.00</b>	<b>45,414</b>
Mesarch, Mark A	Specialist Web Database	00047027	303300	12			0.080	4,320

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS-Survey Research (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNRS-Survey Teaching (21-6138-0005)		513000				0.050	2,654
	Nat Res Sci Research (21-6238-0001)		513000				0.870	45,805
	<b>TOTAL Mesarch, Mark A</b>						<b>1.00</b>	<b>52,779</b>
Hines, James R	Senior Prog/Analyst	00047124	303317	12			0.270	23,253
	Nat Res Sci Research (21-6238-0001)		513000				0.700	60,290
	SNRS-Survey Extension (21-6338-0005)		513000				0.030	2,583
	<b>TOTAL Hines, James R</b>						<b>1.00</b>	<b>86,126</b>
Marxsen, Matthew J	Technician	00034406	362300	12	1560	20.691	0.750	32,277
	SNRS-Survey Extension (21-6338-0005)		513000				0.250	10,761
	<b>TOTAL Marxsen, Matthew J</b>						<b>1.00</b>	<b>43,038</b>
Howard, Leslie M	Coordinator	00034481	363300	12			0.600	39,680
	SNRS-Survey Extension (21-6338-0005)		513000				0.400	26,453
	<b>TOTAL Howard, Leslie M</b>						<b>1.00</b>	<b>66,133</b>
Korus, Jesse T	Coordinator	00034404	363300	12			0.250	14,005
	SNRS-Survey Extension (21-6338-0005)		513000				0.750	42,016
	<b>TOTAL Korus, Jesse T</b>						<b>1.00</b>	<b>56,021</b>
Nothwehr, Jeffrey R	GIS/WEB Spec I	00034420	363300	12			0.500	20,091
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		513000				0.500	20,091
	<b>TOTAL Nothwehr, Jeffrey R</b>						<b>1.00</b>	<b>40,182</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.980</b>	<b>205,783</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jensen, Karen E	Admin Support Assoc	00034401	242400	12		13.613	0.500	14,158
	SNRS-Survey Teaching (21-6138-0005)		514000				0.250	7,079
	SNRS-Survey Extension (21-6338-0005)		514000				0.250	7,079
	<b>TOTAL Jensen, Karen E</b>						<b>1.00</b>	<b>28,316</b>
Goemann, Bernice K	Office Assoc	00034397	242409	12	520	15.885	0.250	8,260
	SNRS-Survey Teaching (21-6138-0005)		514000				0.360	11,898
	SNRS-Survey Extension (21-6338-0005)		514000				0.390	12,883
	<b>TOTAL Goemann, Bernice K</b>						<b>1.00</b>	<b>33,041</b>
Kelly, Sharon K	Office Assoc	00047008	242409	12	333	21.890	0.160	7,289
	SNR Teaching (21-6138-0001)		514000				0.250	11,383
	Nat Res Sci Research (21-6238-0001)		514000				0.260	11,843
	Nat Res Sci Extension (21-6338-0001)		514000				0.330	15,017
	<b>TOTAL Kelly, Sharon K</b>						<b>1.00</b>	<b>45,532</b>
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12	936	24.904	0.450	23,311

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS-Survey Research (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SNRS-Survey Extension (21-6338-0005)		514000				0.550	28,490
	<b>TOTAL Ebbeka, Deanna K</b>						<b>1.00</b>	<b>51,801</b>
Porter, Travis A	Ag Rsch Technician III	00034390	362503	12	1560	12.719	0.750	19,842
	SNRS-Survey Extension (21-6338-0005)		514000				0.250	6,614
	<b>TOTAL Porter, Travis A</b>						<b>1.00</b>	<b>26,456</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.110</b>	<b>72,860</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.360</b>	<b>322,998</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.640</b>	<b>865,240</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								61,432
519200 FICA CONTRIBUTION								55,375
519300 HEALTH INSURANCE CONTRIBUTION								104,694
519400 LIFE INSURANCE CONTRIBUTION								1,730
	<b>SUBTOTAL BENEFITS</b>							<b>223,231</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,088,471</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,575
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,575</b>
	<b>COST OBJECT TOTAL</b>							<b>1,162,046</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Egger, Valerie Ann	Admin Assoc	00046480	242402	12		21.043	1.000	43,770
<b>514000 CLER/TECH/SERV WAGES</b>								
Cashmere, Caryl A	Office Assoc	00046840	242409	12		12.356	0.500	12,850
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>56,620</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>56,620</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,020
519200 FICA CONTRIBUTION								3,624
519300 HEALTH INSURANCE CONTRIBUTION								6,851
519400 LIFE INSURANCE CONTRIBUTION								113
<b>SUBTOTAL BENEFITS</b>								<b>14,608</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>71,228</b>
<b>COST OBJECT TOTAL</b>								<b>71,228</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Higley, Leon G	Professor	00039581	095150	12			0.800	104,297
	SNRS-Higley Teaching (21-6138-0007)		511000				0.200	26,077
	<b>TOTAL Higley, Leon G</b>						<b>1.00</b>	<b>130,374</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.800</b>	<b>104,297</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>104,297</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,405
519200 FICA CONTRIBUTION								6,675
519300 HEALTH INSURANCE CONTRIBUTION								12,620
519400 LIFE INSURANCE CONTRIBUTION								209
	<b>SUBTOTAL BENEFITS</b>							<b>26,909</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,206</b>
	<b>COST OBJECT TOTAL</b>							<b>131,206</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Oglesby, Robert J	Professor	00033633	095150	02			0.270	30,095
	Geosciences (21-0514-0001)		511000				0.010	1,081
	POE-GeoSci-Water Initiative (21-0514-5102)		511000				0.690	76,717
	Nat Res Sci-A/S (21-0528-0001)		511000				0.030	3,251
	<b>TOTAL Oglesby, Robert J</b>						<b>1.00</b>	<b>111,144</b>
Lenters, John D	Assoc Professor	00033636	095152	12			1.000	83,565
Irmak, Ayse	Asst Professor	00033526	095154	12			0.310	24,702
	Civil Engineering-Lincoln (21-1107-0001)		511000				0.400	32,137
	SNR Teaching (21-6138-0001)		511000				0.150	12,137
	Nat Res Sci Research (21-6238-0001)		511000				0.140	11,712
	<b>TOTAL Irmak, Ayse</b>						<b>1.00</b>	<b>80,688</b>
Riveros Iregui, Diego A	Asst Professor	00047114	095154	02			0.970	68,830
	Nat Res Sci Research (21-6238-0001)		511000				0.030	2,129
	<b>TOTAL Riveros Iregui, Diego A</b>						<b>1.00</b>	<b>70,959</b>
Schoengold, Karina	Asst Professor	00047146	095154	12			0.300	24,899
	POE - Ag Econ Rsch (21-6224-5200)		511000				0.700	58,097
	<b>TOTAL Schoengold, Karina</b>						<b>1.00</b>	<b>82,996</b>
TBA	Asst Professor	00047106	095154	00			0.600	43,749
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.450</b>	<b>275,840</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.450</b>	<b>275,840</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Benson, Lorrie B	Asst Director	00033063	243300	12			1.000	65,638
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>65,638</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.450</b>	<b>341,478</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,245
519200 FICA CONTRIBUTION								21,855
519300 HEALTH INSURANCE CONTRIBUTION								41,319
519400 LIFE INSURANCE CONTRIBUTION								683
	<b>SUBTOTAL BENEFITS</b>							<b>88,102</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>429,580</b>
	<b>COST OBJECT TOTAL</b>							<b>429,580</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barletta, Raul G	Professor	00032030	095150	12			0.900	96,620
	Veterinary Biomedical Science (21-6139-0001)		511000				0.100	10,732
	<b>TOTAL Barletta, Raul G</b>						<b>1.00</b>	<b>107,352</b>
Jones, Clinton J	Professor	00032039	095150	02			0.900	134,999
	Veterinary Biomedical Science (21-6139-0001)		511000				0.100	15,000
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	<b>TOTAL Jones, Clinton J</b>						<b>1.00</b>	<b>152,499</b>
Kelling, Clayton L	Professor	00040991	095150	12			0.250	32,228
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	32,228
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		511000				0.500	64,459
	<b>TOTAL Kelling, Clayton L</b>						<b>1.00</b>	<b>128,915</b>
Moxley, Rodney A	Professor	00040975	095150	12			0.500	76,198
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	38,100
	Veterinary Medicine (21-6160-0001)		511000				0.250	38,100
	<b>TOTAL Moxley, Rodney A</b>						<b>1.00</b>	<b>152,398</b>
Osorio, Fernando A	Professor	00041054	095150	12			0.850	119,740
	Veterinary Biomedical Science (21-6139-0001)		511000				0.150	21,131
	<b>TOTAL Osorio, Fernando A</b>						<b>1.00</b>	<b>140,871</b>
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	89,452
	Veterinary Biomedical Science (21-6139-0001)		511000				0.200	22,363
	<b>TOTAL Pattnaik, Asit K</b>						<b>1.00</b>	<b>111,815</b>
Smith, David R	Professor	00041036	095150	12			0.250	34,577
	Veterinary Biomedical Science (21-6339-0001)		511000				0.750	103,718
	<b>TOTAL Smith, David R</b>						<b>1.00</b>	<b>138,295</b>
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
Sollars, Patricia J	Assoc Professor	00041153	095152	02			0.750	59,877
	Veterinary Medicine (21-6160-0001)		511000				0.250	19,959
	<b>TOTAL Sollars, Patricia J</b>						<b>1.00</b>	<b>79,836</b>
Somerville, Greg A	Assoc Professor	00040987	095152	12			0.900	84,597
	Veterinary Biomedical Science (21-6139-0001)		511000				0.100	9,400
	<b>TOTAL Somerville, Greg A</b>						<b>1.00</b>	<b>93,997</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.930</b>	<b>711,600</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.930</b>	<b>711,600</b>
<b>NONFACULTY</b>								



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hardin, David K	Department Head	00040970	095149	12			0.250	44,834
Hardin, David K	Department Head	00040970	095149	12			0.000	4,981
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	21,522
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,391
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.140	25,108
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		512000				0.000	2,790
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	16,140
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,793
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	71,735
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	7,972
	<b>TOTAL Hardin, David K</b>						<b>1.00</b>	<b>199,266</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.250</b>	<b>49,815</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	56,208
	Veterinary Biomedical Science (21-6139-0001)		512100				0.150	12,043
	Veterinary Medicine (21-6160-0001)		512100				0.150	12,043
	<b>TOTAL Delhon, Gustavo A</b>						<b>1.00</b>	<b>80,294</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Roxane L	Specialist	00040977	302300	12	1040	25.737	0.500	26,766
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		513000				0.500	26,766
	<b>TOTAL Ellis, Roxane L</b>						<b>1.00</b>	<b>53,532</b>
Slattery, Racheal G	Project Coord	00040989	362300	12			0.250	8,894
	Veterinary Biomedical Science (21-6339-0001)		513000				0.750	26,681
	<b>TOTAL Slattery, Racheal G</b>						<b>1.00</b>	<b>35,575</b>
Clowser, Blaine A	Animal Operations Mgr	00040995	363300	12			1.000	48,183
TBA	Rsch Mgr Lab I	00033021	363304	00			1.000	37,734
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.750</b>	<b>121,577</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Haahr, Patricia K	Accounting Asst	00041152	241401	12	1560	11.905	0.750	18,572
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		514000				0.250	6,190
	<b>TOTAL Haahr, Patricia K</b>						<b>1.00</b>	<b>24,762</b>
Johnson, Lilo B	Office Assoc	00040996	242409	12		17.484	0.500	18,183
	Veterinary Biomedical Science (21-6139-0001)		514000				0.500	18,183
	<b>TOTAL Johnson, Lilo B</b>						<b>1.00</b>	<b>36,366</b>
Rajagopal, Janaki	Rsch Technician I	00041013	361502	12	2080	11.403	1.000	23,719

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Science (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.250</b>	<b>60,474</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	175,902
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00041041	095500	00		13.588	1.750	50,699
<b>SUBTOTAL NONFACULTY</b>							<b>10.200</b>	<b>514,675</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.130</b>	<b>1,226,275</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								87,066
519200 FICA CONTRIBUTION								78,481
519300 HEALTH INSURANCE CONTRIBUTION								148,380
519400 LIFE INSURANCE CONTRIBUTION								2,452
<b>SUBTOTAL BENEFITS</b>								<b>316,379</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,542,654</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,119
540000 TRAVEL EXPENSE								6,557
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,676</b>
<b>COST OBJECT TOTAL</b>								<b>1,583,330</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Doster, Alan R	Professor	00040982	095150	12			1.000	155,194
Kelling, Clayton L	Professor	00040991	095150	12			0.500	64,459
	Veterinary Biomedical Science (21-6139-0001)		511000				0.250	32,228
	Veterinary Biomedical Science (21-6239-0001)		511000				0.250	32,228
	<b>TOTAL Kelling, Clayton L</b>						<b>1.00</b>	<b>128,915</b>
Rogers, Douglas G	Professor	00041120	095150	12			1.000	123,957
Steffen, David J	Professor	00041103	095150	12			1.000	122,904
Harris, Seth P	Asst Professor	00041007	095154	12			1.000	93,980
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.500</b>	<b>560,494</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.500</b>	<b>560,494</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hardin, David K	Department Head	00040970	095149	12			0.140	25,108
Hardin, David K	Department Head	00040970	095149	12			0.000	2,790
	Veterinary Biomedical Science (21-6139-0001)		512000				0.120	21,522
	Veterinary Biomedical Science (21-6139-0001)		512000				0.000	2,391
	Veterinary Biomedical Science (21-6239-0001)		512000				0.250	44,834
	Veterinary Biomedical Science (21-6239-0001)		512000				0.000	4,981
	Veterinary Biomedical Science (21-6339-0001)		512000				0.090	16,140
	Veterinary Biomedical Science (21-6339-0001)		512000				0.000	1,793
	CASNR Dean-Operating (21-6102-0001)		512100				0.400	71,735
	CASNR Dean-Operating (21-6102-0001)		512100				0.000	7,972
	<b>TOTAL Hardin, David K</b>						<b>1.00</b>	<b>199,266</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.140</b>	<b>27,898</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Roxane L	Specialist	00040977	302300	12	1040	25.737	0.500	26,766
	Veterinary Biomedical Science (21-6239-0001)		513000				0.500	26,766
	<b>TOTAL Ellis, Roxane L</b>						<b>1.00</b>	<b>53,532</b>
TBA	Analytical Chemist	00040994	363301	00			1.000	46,890
Janicek, Brandy N	Rsch Mgr Lab II	00041005	363305	12			1.000	54,218
Royal, Debra	Rsch Mgr Lab II	00041076	363305	12			1.000	59,367
Wheeler, Judith G	Rsch Mgr Lab II	00040993	363305	12			1.000	61,637
Bauman, Jamie R	Rsch Technologist II	00041053	363307	12			1.000	34,152
TBA	Rsch Technologist II	00041106	363307	00			1.000	40,000

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Xie, Liping	Rsch Technologist III	00041107	363308	12			1.000	50,609
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.500</b>	<b>373,639</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Seelmeyer, Mavis C	Admin Support Assoc	00041021	242400	12	2080	17.526	1.000	36,455
Heller, Cassandra E	Medical Transcriptionist	00040998	242408	12		11.577	1.000	24,081
Piccolo, Mary L	Medical Transcriptionist	00041108	242408	12	1810	11.545	0.870	20,897
	Veterinary Biomedical Science (21-6339-0001)		514000				0.130	3,117
<b>TOTAL Piccolo, Mary L</b>							<b>1.00</b>	<b>24,014</b>
Heyer, Mary E	Rsch Technician I	00041012	361502	12	2080	13.351	1.000	27,770
Claussen, Patricia A	Histological Technician III	00041502	362500	12		14.477	0.660	19,888
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		514000				0.340	10,225
<b>TOTAL Claussen, Patricia A</b>							<b>1.00</b>	<b>30,113</b>
Riskowski, Daniel J	Histological Technician III	00041022	362500	12	2080	13.516	1.000	28,113
Bradaric, Marijana	Rsch Technician III	00041105	362503	12	2080	14.294	1.000	29,731
Braswell, Steven E	Rsch Technician III	00040969	362503	12	2080	13.588	1.000	28,262
Lin, Qin	Rsch Technician III	00041025	362503	12	2080	14.327	1.000	29,801
Pike, Laura G	Rsch Technician III	00041008	362503	12	2080	13.145	1.000	27,341
Russ, Julia A	Rsch Technician III	00041023	362503	12	2080	12.980	1.000	26,999
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>10.530</b>	<b>299,338</b>
<b>SUBTOTAL NONFACULTY</b>							<b>18.170</b>	<b>700,875</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.670</b>	<b>1,261,369</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								89,557
519200 FICA CONTRIBUTION								80,728
519300 HEALTH INSURANCE CONTRIBUTION								152,626
519400 LIFE INSURANCE CONTRIBUTION								2,523
<b>SUBTOTAL BENEFITS</b>								<b>325,434</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,586,803</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,966
540000 TRAVEL EXPENSE								3,750
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,716</b>
<b>COST OBJECT TOTAL</b>								<b>1,597,519</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Griffin, Dicky Dee	Professor	00041109	095150	12			0.200	26,607
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.500	66,520
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		511000				0.300	39,912
	<b>TOTAL Griffin, Dicky Dee</b>						<b>1.00</b>	<b>133,039</b>
Keen, James E	Assoc Professor	00041004	095152	12			0.600	71,449
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.400	47,633
	<b>TOTAL Keen, James E</b>						<b>1.00</b>	<b>119,082</b>
Ondrak, Jeff D	Asst Professor	00040980	095154	12			0.500	45,720
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		511000				0.500	45,720
	<b>TOTAL Ondrak, Jeff D</b>						<b>1.00</b>	<b>91,440</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.300</b>	<b>143,776</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.300</b>	<b>143,776</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Steven E	Systems Analyst	00041091	303300	12			0.460	28,533
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		513000				0.460	28,534
	Vet Biomed Sci-Records Mgm Sys (22-6139-0002)		513000				0.080	4,965
	<b>TOTAL Johnson, Steven E</b>						<b>1.00</b>	<b>62,032</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
George, Deborah A	Admin Support Assoc	00041070	242400	12	520	18.979	0.250	9,869
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	19,738
	Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)		514000				0.250	9,869
	<b>TOTAL George, Deborah A</b>						<b>1.00</b>	<b>39,476</b>
TBA	Admin Assoc	00041074	242402	00	520	9.529	0.250	4,955
Shay, Gary A	Custodian II	00041122	271701	12		11.745	0.500	12,215
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	12,215
	<b>TOTAL Shay, Gary A</b>						<b>1.00</b>	<b>24,430</b>
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12	1040	16.699	0.500	17,367
	Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)		514000				0.500	17,367
	<b>TOTAL Shuck, Karen K</b>						<b>1.00</b>	<b>34,734</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>44,406</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	72,266
<b>516000 STUDENT WAGES</b>								

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00041041	095500	00		12.722	0.180	4,882
<b>SUBTOTAL NONFACULTY</b>							<b>3.640</b>	<b>150,087</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.940</b>	<b>293,863</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,865
519200 FICA CONTRIBUTION								18,807
519300 HEALTH INSURANCE CONTRIBUTION								35,558
519400 LIFE INSURANCE CONTRIBUTION								588
<b>SUBTOTAL BENEFITS</b>								<b>75,818</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>369,681</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								107,085
540000 TRAVEL EXPENSE								1,141
<b>TOTAL NET OPERATING EXPENSES</b>								<b>108,226</b>
<b>COST OBJECT TOTAL</b>								<b>477,907</b>

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SUB PROGRAM: Agriculture Research Division (62)  
DEPARTMENT: Southeast Center (40)  
COST OBJECT: Southeast Center (21-6240-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Williams, Susan N	Extension Professor	00041596	098222	12			0.020	2,738
	EFNEP Director (25-6309-0004711)		511000				0.010	1,367
	Southeast Center (21-6340-0001)		511000				0.330	45,159
	Southeast Center (21-6240-0001)		512000				0.050	6,842
	Southeast Center (21-6240-0001)		512000				0.000	1,188
	Southeast Center (21-6340-0001)		512000				0.590	80,741
	Southeast Center (21-6340-0001)		512000				0.000	14,018
	<b>TOTAL Williams, Susan N</b>						<b>1.00</b>	<b>152,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.020</b>	<b>2,738</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Williams, Susan N	Director/Chair	00041595	095191	12			0.050	6,842
Williams, Susan N	Director/Chair	00041595	095191	12			0.000	1,188
	Southeast Center (21-6240-0001)		511000				0.020	2,738
	EFNEP Director (25-6309-0004711)		511000				0.010	1,367
	Southeast Center (21-6340-0001)		511000				0.330	45,159
	Southeast Center (21-6340-0001)		512000				0.590	80,741
	Southeast Center (21-6340-0001)		512000				0.000	14,018
	<b>TOTAL Williams, Susan N</b>						<b>1.00</b>	<b>152,053</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.050</b>	<b>8,030</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>8,030</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.070</b>	<b>10,768</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								765
519200 FICA CONTRIBUTION								689
519300 HEALTH INSURANCE CONTRIBUTION								1,303
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>2,779</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,547</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								276
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>276</b>
	<b>COST OBJECT TOTAL</b>							<b>13,823</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Hunt, Thomas E	Professor	00042143	095150	12			0.500	46,651	
	Northeast Center (21-6341-0001)		511000				0.500	46,651	
	<b>TOTAL Hunt, Thomas E</b>							<b>1.00</b>	<b>93,302</b>
Knezevic, Stevan	Professor	00042154	095150	12			0.500	43,589	
	Northeast Center (21-6341-0001)		511000				0.500	43,589	
	<b>TOTAL Knezevic, Stevan</b>							<b>1.00</b>	<b>87,178</b>
Mader, Terry L	Professor	00042150	095150	12			0.500	60,323	
	Northeast Center (21-6341-0001)		511000				0.500	60,323	
	<b>TOTAL Mader, Terry L</b>							<b>1.00</b>	<b>120,646</b>
Marston, Twig	Professor	00042149	095150	12			0.100	14,174	
	Northeast Center (21-6341-0001)		511000				0.300	42,521	
	Northeast Center (21-6241-0001)		512000				0.150	21,261	
	Northeast Center (21-6241-0001)		512000				0.000	3,937	
	Northeast Center (21-6341-0001)		512000				0.450	63,782	
	Northeast Center (21-6341-0001)		512000				0.000	11,811	
	<b>TOTAL Marston, Twig</b>							<b>1.00</b>	<b>157,486</b>
Shapiro, Charles A	Professor	00042147	095150	12			0.500	53,091	
	Northeast Center (21-6341-0001)		511000				0.500	53,091	
	<b>TOTAL Shapiro, Charles A</b>							<b>1.00</b>	<b>106,182</b>
Shelton, David P	Professor	00042152	095150	12			0.500	57,948	
	Northeast Center (21-6341-0001)		511000				0.500	57,948	
	<b>TOTAL Shelton, David P</b>							<b>1.00</b>	<b>115,896</b>
Kranz, William L	Assoc Professor	00042153	095152	12			0.250	18,558	
	Northeast Center (21-6341-0001)		511000				0.750	55,672	
	<b>TOTAL Kranz, William L</b>							<b>1.00</b>	<b>74,230</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.850</b>	<b>294,334</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.850</b>	<b>294,334</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Marston, Twig	Director/Chair	00042145	095191	12			0.150	21,261	
Marston, Twig	Director/Chair	00042145	095191	12			0.000	3,937	



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Northeast Center (21-6241-0001)		511000				0.100	14,174
	Northeast Center (21-6341-0001)		511000				0.300	42,521
	Northeast Center (21-6341-0001)		512000				0.450	63,782
	Northeast Center (21-6341-0001)		512000				0.000	11,811
	<b>TOTAL Marston, Twig</b>						<b>1.00</b>	<b>157,486</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.150</b>	<b>25,198</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mamo, Mitiku	Rsch Engineer I	00042209	362300	12			1.000	46,101
Dana, Logan A	Rsch Technologist I	00042163	362302	12			0.850	27,170
	Northeast Center Operations (22-6241-0001)		513000				0.080	2,556
	NEREC (26-6241-0127001)		513000				0.070	2,237
	<b>TOTAL Dana, Logan A</b>						<b>1.00</b>	<b>31,963</b>
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.350	10,754
	Northeast Center Operations (22-6241-0001)		513000				0.150	4,609
	Swine - Brumm'S Nerec #42-023 (27-6241-0001001)		513000				0.500	15,363
	<b>TOTAL Johnson, Leslie J</b>						<b>1.00</b>	<b>30,726</b>
Frerichs, Robert D	Rsch Mgr Plant Sci	00042167	363300	12			1.000	51,437
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.850	41,453
	USDA Developing Small Grains Shapiro (25-6222-0293002)		513000				0.070	3,414
	Northeast Center Operations (22-6241-0001)		513000				0.080	3,902
	<b>TOTAL Mainz, Michael J</b>						<b>1.00</b>	<b>48,769</b>
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.850	44,928
	Northeast Center Operations (22-6241-0001)		513000				0.150	7,928
	<b>TOTAL Scott, Jon E</b>						<b>1.00</b>	<b>52,856</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.900</b>	<b>221,843</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bathke, Patricia J	Office Asst	00042156	241409	12	2080	17.497	1.000	36,393
Jarvi, Mary K	Office Assoc	00033615	242409	12		17.055	0.610	21,639
	Northeast Center (21-6341-0001)		514000				0.160	5,676
	Northeast Ctr-Extended Education Revolvi (22-6341-0002)		514000				0.230	8,158
	<b>TOTAL Jarvi, Mary K</b>						<b>1.00</b>	<b>35,473</b>
Heithold, Kevin D	Ag Rsch Technician I	00042164	361502	12		21.568	0.850	38,132
	Northeast Center Operations (22-6241-0001)		514000				0.080	3,589
	Cattle - Mader Nerec #42-007 (27-6241-0004001)		514000				0.070	3,140
	<b>TOTAL Heithold, Kevin D</b>						<b>1.00</b>	<b>44,861</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.460</b>	<b>96,164</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Center (21-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00042204	095500	00		7.438	0.740	11,448
	<b>SUBTOTAL NONFACULTY</b>						<b>8.250</b>	<b>354,653</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.100</b>	<b>648,987</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								46,078
519200 FICA CONTRIBUTION								41,536
519300 HEALTH INSURANCE CONTRIBUTION								78,527
519400 LIFE INSURANCE CONTRIBUTION								1,298
	<b>SUBTOTAL BENEFITS</b>							<b>167,439</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>816,426</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								42,846
540000 TRAVEL EXPENSE								9,845
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>52,691</b>
	<b>COST OBJECT TOTAL</b>							<b>869,117</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Volesky, Jerry D	Professor	00042576	095150	12			0.500	52,034
	West Central Center (21-6342-0001)		511000				0.500	52,035
	<b>TOTAL Volesky, Jerry D</b>						<b>1.00</b>	<b>104,069</b>
Funston, Richard N	Assoc Professor	00042579	095152	12			0.400	39,410
	West Central Center (21-6342-0001)		511000				0.600	59,198
	<b>TOTAL Funston, Richard N</b>						<b>1.00</b>	<b>98,608</b>
Stockton, Matthew C	Assoc Professor	00042626	095152	12			0.500	45,654
	West Central Center (21-6342-0001)		511000				0.500	45,655
	<b>TOTAL Stockton, Matthew C</b>						<b>1.00</b>	<b>91,309</b>
Kruger, Greg R	Asst Professor	00042580	095154	12			0.500	40,536
	West Central Center (21-6342-0001)		511000				0.500	40,535
	<b>TOTAL Kruger, Greg R</b>						<b>1.00</b>	<b>81,071</b>
Shaver, Timothy M	Asst Professor	00042574	095154	12			0.500	40,945
	West Central Center (21-6342-0001)		511000				0.500	40,944
	<b>TOTAL Shaver, Timothy M</b>						<b>1.00</b>	<b>81,889</b>
Stalker, Leslie A	Asst Professor	00042573	095154	12			0.500	41,320
	West Central Center (21-6342-0001)		511000				0.500	41,318
	<b>TOTAL Stalker, Leslie A</b>						<b>1.00</b>	<b>82,638</b>
van Donk, Simon J	Assistant Professor	00042583	095154	12			0.500	42,107
	West Central Center (21-6342-0001)		511000				0.500	42,107
	<b>TOTAL van Donk, Simon J</b>						<b>1.00</b>	<b>84,214</b>
Young, Steve L	Asst Professor	00042578	095154	12			0.500	40,435
	West Central Center (21-6342-0001)		511000				0.500	40,436
	<b>TOTAL Young, Steve L</b>						<b>1.00</b>	<b>80,871</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.900</b>	<b>342,441</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.900</b>	<b>342,441</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Sleight, Weldon S	Associate Director	00042716	095021	12			0.120	18,629
Sleight, Weldon S	Associate Director	00042716	095021	12			0.000	2,070

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Center (21-6342-0001)		512000				0.130	18,629
	West Central Center (21-6342-0001)		512000				0.000	2,070
	Admin-Dean Operations (21-6730-0010)		512100				0.750	111,777
	Admin-Dean Operations (21-6730-0010)		512100				0.000	12,421
	<b>TOTAL Sleight, Weldon S</b>						<b>1.00</b>	<b>165,596</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.120</b>	<b>20,699</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Adams, Don C	Director	00042570	095081	12			0.370	55,718
Adams, Don C	Director	00042570	095081	12			0.000	6,190
	Admin-Dean Operations (21-6730-0010)		512100				0.000	4,128
	Admin-Dean Operations (21-6730-0010)		512100				0.250	37,147
	West Central Center (21-6342-0001)		512100				0.380	55,718
	West Central Center (21-6342-0001)		512100				0.000	6,190
	<b>TOTAL Adams, Don C</b>						<b>1.00</b>	<b>165,091</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.370</b>	<b>61,908</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skates, Bobby A	Manager	00042621	273308	12			0.730	43,684
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.040	2,394
	WCREC Water Lab (22-6242-0003)		513000				0.040	2,394
	West Central Center (21-6342-0001)		513000				0.190	11,370
	<b>TOTAL Skates, Bobby A</b>						<b>1.00</b>	<b>59,842</b>
Fox, Catherine A	Computer Specialist Systems Support	00035448	303303	12			0.500	28,253
	West Central Center (21-6342-0001)		513000				0.500	28,253
	<b>TOTAL Fox, Catherine A</b>						<b>1.00</b>	<b>56,506</b>
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.770	36,523
	West Central Station Operations (22-6242-0001)		513000				0.230	10,989
	<b>TOTAL Mahnken, Garold W</b>						<b>1.00</b>	<b>47,512</b>
Meyer, Tonya L	Rsch Technologist I	00042589	362302	12			0.820	28,304
	West Central Center (21-6342-0001)		513000				0.180	6,402
	<b>TOTAL Meyer, Tonya L</b>						<b>1.00</b>	<b>34,706</b>
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.350	14,980
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.460	19,679
	West Central Center (21-6342-0001)		513000				0.190	8,119
	<b>TOTAL Musgrave, Jacqueline A</b>						<b>1.00</b>	<b>42,778</b>
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.440	14,609

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	West Central Center Gudmunds Rsch Center (21-6242-0004)		513000				0.500	16,601
	West Central Center (21-6342-0001)		513000				0.060	1,992
	<b>TOTAL Petersen, Angela M</b>						<b>1.00</b>	<b>33,202</b>
Petersen, James L	Rsch Technologist I	00042599	362302	12			0.820	45,653
	West Central Center (21-6342-0001)		513000				0.180	10,191
	<b>TOTAL Petersen, James L</b>						<b>1.00</b>	<b>55,844</b>
TBA	Rsch Technologist I	00042592	362302	00			0.250	16,870
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.020	1,247
	West Central Center (21-6342-0001)		513000				0.430	22,554
	West Central Cnt-Crop Testing (22-6342-0002)		513000				0.550	28,565
	<b>TOTAL Golus, Jeffrey A</b>						<b>1.00</b>	<b>52,366</b>
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.810	33,039
	WCREC Water Lab (22-6242-0003)		513000				0.190	7,935
	<b>TOTAL Spiehs, Toby G</b>						<b>1.00</b>	<b>40,974</b>
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.470	17,498
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.060	2,234
	West Central Center (21-6342-0001)		513000				0.470	17,498
	<b>TOTAL Dhoubhadel, Sunil P</b>						<b>1.00</b>	<b>37,230</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.980</b>	<b>280,660</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secy II	00042631	028020	00	582	2.192	0.280	1,276
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.300	4,726
Heil, Ellen K	Office Asst	00042607	241409	12	1040	20.336	0.500	21,149
	West Central Center (21-6342-0001)		514000				0.500	21,149
	<b>TOTAL Heil, Ellen K</b>						<b>1.00</b>	<b>42,298</b>
Lehmann, Linda J	Office Asst	00042629	241409	12	832	18.012	0.400	14,986
	West Central Center (21-6342-0001)		514000				0.600	22,478
	<b>TOTAL Lehmann, Linda J</b>						<b>1.00</b>	<b>37,464</b>
TBA	Office Asst	00042632	241409	00		9.531	0.080	1,586
TBA	Custodian II	00042713	271701	00		9.310	0.500	9,682
Frazier, Robert D	Mechanic III	00042594	272601	12	2080	20.263	1.000	42,148
Still, Merle C	Ag Rsch Technician II	00042620	362501	12	1560	21.643	0.750	33,764
	West Central Station Operations (22-6242-0001)		514000				0.040	1,796
	West Central Center (21-6342-0001)		514000				0.210	9,458
	<b>TOTAL Still, Merle C</b>						<b>1.00</b>	<b>45,018</b>
TBA	Ag Rsch Technician II	00042595	362501	00		23.529	0.100	4,894

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Davison, Don R	Ag Rsch Technician III	00042593	362503	12		19.715	0.810	33,216
	West Central Center (21-6342-0001)		514000				0.190	7,792
	<b>TOTAL Davison, Don R</b>						<b>1.00</b>	<b>41,008</b>
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12	1144	19.944	0.550	22,816
	Weed Control Research - Wicks (27-6242-0001001)		514000				0.180	7,459
	West Central Center (21-6342-0001)		514000				0.270	11,209
	<b>TOTAL Hanson, Gordon E</b>						<b>1.00</b>	<b>41,484</b>
Schaaf, Daniel M	Ag Rsch Technician III	00042598	362503	12		23.502	0.810	39,596
	West Central Center (21-6342-0001)		514000				0.190	9,288
	<b>TOTAL Schaaf, Daniel M</b>						<b>1.00</b>	<b>48,884</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.080</b>	<b>229,839</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	33,104
<b>516000 STUDENT WAGES</b>								
OTHER HOURLY WORKER	Other Hourly Wkr	00042603	095560	00		7.807	0.920	15,314
	<b>SUBTOTAL NONFACULTY</b>						<b>14.280</b>	<b>641,524</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.180</b>	<b>983,965</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								69,861
519200 FICA CONTRIBUTION								62,974
519300 HEALTH INSURANCE CONTRIBUTION								119,059
519400 LIFE INSURANCE CONTRIBUTION								1,968
	<b>SUBTOTAL BENEFITS</b>							<b>253,862</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,237,827</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								94,156
540000 TRAVEL EXPENSE								16,950
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>111,106</b>
	<b>COST OBJECT TOTAL</b>							<b>1,348,933</b>

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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** West Central Center (42)

**COST OBJECT:** West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Teichert, James R	Rsch Project Coord	00042605	362300	12			1.000	31,217
Musgrave, Jacqueline A	Rsch Technologist I	00042585	362302	12			0.460	19,679
	West Central Rsch (21-6242-0001)		513000				0.350	14,980
	West Central Center (21-6342-0001)		513000				0.190	8,119
	<b>TOTAL Musgrave, Jacqueline A</b>						<b>1.00</b>	<b>42,778</b>
Petersen, Angela M	Rsch Technologist I	00042674	362302	12			0.500	16,601
	West Central Rsch (21-6242-0001)		513000				0.440	14,609
	West Central Center (21-6342-0001)		513000				0.060	1,992
	<b>TOTAL Petersen, Angela M</b>						<b>1.00</b>	<b>33,202</b>
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	49,330
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.960</b>	<b>116,827</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	22,087
	<b>SUBTOTAL NONFACULTY</b>						<b>3.610</b>	<b>138,914</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.610</b>	<b>138,914</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,863
519200 FICA CONTRIBUTION								8,891
519300 HEALTH INSURANCE CONTRIBUTION								16,809
519400 LIFE INSURANCE CONTRIBUTION								278
	<b>SUBTOTAL BENEFITS</b>							<b>35,841</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>174,755</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,344
540000 TRAVEL EXPENSE								3,350
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,694</b>
	<b>COST OBJECT TOTAL</b>							<b>215,449</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boeckner, Linda S	Professor	00042627	095150	12			0.300	42,216
	Panhandle Center (21-6343-0001)		511000				0.100	14,072
	Panhandle Center (21-6243-0001)		512000				0.150	21,108
	Panhandle Center (21-6243-0001)		512000				0.000	3,909
	Panhandle Center (21-6343-0001)		512000				0.450	63,323
	Panhandle Center (21-6343-0001)		512000				0.000	11,727
	<b>TOTAL Boeckner, Linda S</b>						<b>1.00</b>	<b>156,355</b>
Harveson, Robert M	Professor	00043374	095150	12			0.500	47,438
	Panhandle Center (21-6343-0001)		511000				0.500	47,439
	<b>TOTAL Harveson, Robert M</b>						<b>1.00</b>	<b>94,877</b>
Hergert, Gary W	Professor	00043380	095150	12			0.500	65,173
	Panhandle Center (21-6343-0001)		511000				0.500	65,173
	<b>TOTAL Hergert, Gary W</b>						<b>1.00</b>	<b>130,346</b>
Lyon, Drew J	Professor	00043372	095150	12			0.500	54,578
	Agronomy (27-6222-0324001)		511000				0.000	5,000
	Panhandle Center (21-6343-0001)		511000				0.500	54,578
	<b>TOTAL Lyon, Drew J</b>						<b>1.00</b>	<b>114,156</b>
Pavlista, Alexander D	Professor	00043470	095150	12			0.250	22,389
	Panhandle Center (21-6343-0001)		511000				0.750	67,161
	<b>TOTAL Pavlista, Alexander D</b>						<b>1.00</b>	<b>89,550</b>
Wilson Jr, Robert G	Professor	00043383	095150	12			0.500	79,182
	Panhandle Center (21-6343-0001)		511000				0.500	79,182
	<b>TOTAL Wilson Jr, Robert G</b>						<b>1.00</b>	<b>158,364</b>
UNF URREA DIVERSITY	Assoc Professor	00043387	095152	00			-0.120	-10,094
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.750	68,043
	Panhandle Center (21-6343-0001)		511000				0.250	22,678
	<b>TOTAL Urrea Florez, Carlos A</b>						<b>1.00</b>	<b>90,721</b>
Yonts, C Dean	Assoc Professor	00043388	095152	12			0.250	20,446
	Panhandle Center (21-6343-0001)		511000				0.750	61,332
	<b>TOTAL Yonts, C Dean</b>						<b>1.00</b>	<b>81,778</b>
Bradshaw, Jeffrey D	Asst Professor	00043379	095154	12			0.500	39,722
	Panhandle Center (21-6343-0001)		511000				0.500	39,722
	<b>TOTAL Bradshaw, Jeffrey D</b>						<b>1.00</b>	<b>79,444</b>
Franzen-Castle, Lisa D	Asst Professor	00043371	095154	12			0.250	18,843



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SUB PROGRAM: Agriculture Research Division (62)  
DEPARTMENT: Panhandle Center (43)  
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Panhandle Center (21-6343-0001)		511000				0.750	56,527
	<b>TOTAL Franzen-Castle, Lisa D</b>						<b>1.00</b>	<b>75,370</b>
Jenkins, Karla H	Asst Professor	00043420	095154	12			0.400	30,645
	Panhandle Center (21-6343-0001)		511000				0.600	45,968
	<b>TOTAL Jenkins, Karla H</b>						<b>1.00</b>	<b>76,613</b>
Luebbe, Matthew K	Asst Professor	00043384	095154	12			0.500	38,572
	Panhandle Center (21-6343-0001)		511000				0.500	38,572
	<b>TOTAL Luebbe, Matthew K</b>						<b>1.00</b>	<b>77,144</b>
Santra, Dipak K	Asst Professor	00043381	095154	12			0.500	39,085
	Panhandle Center (21-6343-0001)		511000				0.500	39,085
	<b>TOTAL Santra, Dipak K</b>						<b>1.00</b>	<b>78,170</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.580</b>	<b>556,238</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.580</b>	<b>556,238</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.150	21,108
Boeckner, Linda S	Director/Chair	00043370	095191	12			0.000	3,909
	Panhandle Center (21-6243-0001)		511000				0.300	42,216
	Panhandle Center (21-6343-0001)		511000				0.100	14,072
	Panhandle Center (21-6343-0001)		512000				0.450	63,323
	Panhandle Center (21-6343-0001)		512000				0.000	11,727
	<b>TOTAL Boeckner, Linda S</b>						<b>1.00</b>	<b>156,355</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.150</b>	<b>25,017</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Neill, Robert K	Manager	00043357	273308	12			0.400	19,711
	Panhandle Center (21-6343-0001)		513000				0.600	29,567
	<b>TOTAL O'Neill, Robert K</b>						<b>1.00</b>	<b>49,278</b>
Boateng, Harrison N	Computer Spec System Sup	00043512	303303	12			0.500	21,462
	Panhandle Center (21-6343-0001)		513000				0.500	21,462
	<b>TOTAL Boateng, Harrison N</b>						<b>1.00</b>	<b>42,924</b>
Ostdiek, David R	Communication/Technology Specialist	00043400	343309	12			0.500	25,970
	Panhandle Center (21-6343-0001)		513000				0.500	25,970
	<b>TOTAL Ostdiek, David R</b>						<b>1.00</b>	<b>51,940</b>
Gatch, Richard E	Rsch Engineer I	00043412	362300	12			0.950	45,176
	Research Grant Account - Smith (27-6243-0012001)		513000				0.050	2,378
	<b>TOTAL Gatch, Richard E</b>						<b>1.00</b>	<b>47,554</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		15.372	0.900	28,777
	Plan Diseases Research Fund - Harveson (27-6243-0009001)		513000				0.100	3,197
	<b>TOTAL Carlson, Carl C</b>						<b>1.00</b>	<b>31,974</b>
Morimoto, Dennis H	Rsch Technologist I	00043392	362302	12		23.193	0.800	38,594
	Weed Control Res Fund - Wilson (27-6243-0008001)		513000				0.200	9,648
	<b>TOTAL Morimoto, Dennis H</b>						<b>1.00</b>	<b>48,242</b>
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		18.367	0.750	28,652
	Panh R&E Ctr Gen Rsch Fund - Soils Prog (27-6243-0001001)		513000				0.250	9,551
	<b>TOTAL Nielsen, Rex A</b>						<b>1.00</b>	<b>38,203</b>
TBA	Coordinator Rsch & Extension	00043410	363300	00			0.500	25,606
TBA	Rsch Analyst	00043378	363302	00			1.000	45,925
Furman, Stephanie A	Rsch Mgr Husbandry	00043414	363303	12			0.800	39,224
	PHREC (27-6243-0245001)		513000				0.200	10,016
	<b>TOTAL Furman, Stephanie A</b>						<b>1.00</b>	<b>49,240</b>
Thomas, John A	Rsch Technologist Molecular	00042610	363308	12			0.950	41,456
	PHREC (26-6243-0308001)		513000				0.050	2,367
	<b>TOTAL Thomas, John A</b>						<b>1.00</b>	<b>43,823</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.050</b>	<b>360,553</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Martin, Patricia D	Office Asst	00043397	241409	12	2080	11.279	1.000	23,461
Holman, Sharon A	Office Supv	00043399	242410	12	1040	17.453	0.500	18,151
	Panhandle Center (21-6343-0001)		514000				0.500	18,151
	<b>TOTAL Holman, Sharon A</b>						<b>1.00</b>	<b>36,302</b>
Scoggan, Sandra A	Custodian II	00043363	271701	12	832	9.895	0.400	8,233
	Panhandle Center (21-6343-0001)		514000				0.600	12,349
	<b>TOTAL Scoggan, Sandra A</b>						<b>1.00</b>	<b>20,582</b>
TBA	Custodian II	00043356	271701	00		9.709	0.400	8,078
Moeller, Gordon D	Building Service Tech II	00043360	272605	12	832	13.181	0.400	10,966
	Panhandle Center (21-6343-0001)		514000				0.600	16,450
	<b>TOTAL Moeller, Gordon D</b>						<b>1.00</b>	<b>27,416</b>
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		13.826	0.650	18,693
	Potato Research (27-6243-0140001)		514000				0.350	10,066
	<b>TOTAL Kampbell, Leslie A</b>						<b>1.00</b>	<b>28,759</b>
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12	2080	18.081	1.000	37,608
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		22.083	0.750	34,449

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Panhandle Center Crops (22-6243-0002)		514000				0.100	4,593
	Sugarbeet Yield Research Fund (27-6243-0010001)		514000				0.150	6,890
	<b>TOTAL Reichert, David L</b>						<b>1.00</b>	<b>45,932</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.100</b>	<b>159,639</b>
<b>516000 STUDENT WAGES</b>								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		7.705	0.770	12,649
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
				00			0.000	-16,690
	<b>SUBTOTAL NONFACULTY</b>						<b>14.070</b>	<b>541,168</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.650</b>	<b>1,097,406</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								77,916
519200 FICA CONTRIBUTION								70,235
519300 HEALTH INSURANCE CONTRIBUTION								132,787
519400 LIFE INSURANCE CONTRIBUTION								2,195
	<b>SUBTOTAL BENEFITS</b>							<b>283,133</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,380,539</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								118,419
540000 TRAVEL EXPENSE								18,986
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>137,405</b>
	<b>COST OBJECT TOTAL</b>							<b>1,517,944</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nightingale, Thomas A	Rsch Manager	00043406	363300	12			1.000	56,210
<b>514000 CLER/TECH/SERV WAGES</b>								
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		15.723	1.000	32,704
Higgins, Robert K	Ag Rsch Technician III	00043390	362503	12		19.081	0.750	29,766
	Dryland Cropping Systems Rsch Fund (27-6243-0004001)		514000				0.250	9,922
	<b>TOTAL Higgins, Robert K</b>						<b>1.00</b>	<b>39,688</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>62,470</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>118,680</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.750</b>	<b>118,680</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,426
519200 FICA CONTRIBUTION								7,596
519300 HEALTH INSURANCE CONTRIBUTION								14,360
519400 LIFE INSURANCE CONTRIBUTION								237
	<b>SUBTOTAL BENEFITS</b>							<b>30,619</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>149,299</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,008
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,008</b>
	<b>COST OBJECT TOTAL</b>							<b>156,307</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,742
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,742</b>
<b>COST OBJECT TOTAL</b>								<b>6,742</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Research Dev Center (44)  
**COST OBJECT:** Ag Research & Development Center Gen (21-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	76,051
Christensen, Mark E	Specialist Technology Support	00042131	303303	12			1.000	54,700
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	25,522
	ARDC/Ext Joint Appt. Funds (21-6344-0001)		513000				0.500	25,522
	<b>TOTAL Pittman, Deloris A</b>						<b>1.00</b>	<b>51,044</b>
Stewart, Keith D	Asst Manager Farm Operations	00044455	363300	12			1.000	56,237
Schroeder, Mark A	Director	00044456	364300	12			1.000	104,264
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.500</b>	<b>316,774</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Campus Sec Ofcr	00044485	068700	00	2080	14.960	1.000	31,117
AG WORKER ADJ LINE	Office Service Pool	00044446	090014	00			0.250	2,382
Anderson Jr, Richard J	Trade Supv	00044478	272600	12	2080	23.233	1.000	48,325
Swanson, Jon A	Carpenter II	00044461	272607	12	2080	20.472	1.000	42,582
Bartek, Kirk P	Electrician III	00044466	272610	12	2080	21.669	1.000	45,071
Booth, Edward F	Electrician III	00044467	272610	12	2080	20.404	1.000	42,440
Kern, Jon M	Plumber/Pipefitter II	00044471	272618	12	2080	19.371	1.000	40,291
Masek, Jerome	Hvy Equip Oper	00044474	272703	12	2080	18.063	1.000	37,572
Woita, Nathan J	Ag Rsch Technician II	00044449	362501	12		13.296	0.320	8,869
	ARDC Farming Operations (22-6244-0002)		514000				0.680	18,787
	<b>TOTAL Woita, Nathan J</b>						<b>1.00</b>	<b>27,656</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.570</b>	<b>298,649</b>
<b>SUBTOTAL NONFACULTY</b>							<b>12.070</b>	<b>615,423</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.070</b>	<b>615,423</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,695
519200 FICA CONTRIBUTION								39,386
519300 HEALTH INSURANCE CONTRIBUTION								74,466
519400 LIFE INSURANCE CONTRIBUTION								1,231
<b>SUBTOTAL BENEFITS</b>								<b>158,778</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>774,201</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								65,631
<b>TOTAL NET OPERATING EXPENSES</b>								<b>65,631</b>
<b>COST OBJECT TOTAL</b>								<b>839,832</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Research Dev Center (44)  
**COST OBJECT:** ARDC Rsch & Educ Bldg Funds (21-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lessmann, Brian G	Landscaping Asst	00044475	271703	12	2080	13.264	1.000	27,590
Rudeen, Douglas F	Carpenter II	00044460	272607	12	2080	19.712	1.000	41,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>68,590</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>68,590</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>68,590</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,870
519200 FICA CONTRIBUTION								4,390
519300 HEALTH INSURANCE CONTRIBUTION								8,299
519400 LIFE INSURANCE CONTRIBUTION								137
<b>SUBTOTAL BENEFITS</b>								<b>17,696</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>86,286</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,552
<b>TOTAL NET OPERATING EXPENSES</b>								<b>34,552</b>
<b>COST OBJECT TOTAL</b>								<b>120,838</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Research Dev Center (44)  
**COST OBJECT:** ARDC Maintenance Shop (21-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,557
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,557</b>
<b>COST OBJECT TOTAL</b>								<b>25,557</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** South Central Center (46)  
**COST OBJECT:** South Central Ag Lab Gen Op (21-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Althouse, David G	Rsch Mgr Plant Sci	00043989	363300	12			1.000	62,775
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	20,456
	Insect Management Industry WRIGHT (27-6246-0004001)		513000				0.500	20,462
	<b>TOTAL Devries, Terry A</b>						<b>1.00</b>	<b>40,918</b>
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.710	32,109
	Agronomy (26-6222-0328001)		513000				0.290	13,320
	<b>TOTAL Slater, Glen P</b>						<b>1.00</b>	<b>45,429</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.210</b>	<b>115,340</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hachtel, Sharon K	Office Assoc	00043990	242409	12	2080	20.169	1.000	41,952
TBA	Ag Rsch Technician III	00039626	362503	00		12.195	0.500	12,683
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>54,635</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.710</b>	<b>169,975</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.710</b>	<b>169,975</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,068
519200 FICA CONTRIBUTION								10,879
519300 HEALTH INSURANCE CONTRIBUTION								20,567
519400 LIFE INSURANCE CONTRIBUTION								340
	<b>SUBTOTAL BENEFITS</b>							<b>43,854</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>213,829</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								48,529
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,529</b>
	<b>COST OBJECT TOTAL</b>							<b>262,358</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Industrial Ag Products (48)  
**COST OBJECT:** Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.790	52,300
	Indust Ag Prod Cnt-Operations (22-6248-0001)		513000				0.210	13,774
	<b>TOTAL Isom, Loren D</b>						<b>1.00</b>	<b>66,074</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hayes, Laura J	Office Assoc	00036386	242409	12	520	12.558	0.250	6,530
	Biological Systems Engineering (21-6221-0001)		514000				0.250	6,530
	Biological Systems Engineering (21-6321-0001)		514000				0.250	6,530
	Industrial Ag Products (21-6348-0001)		514000				0.250	6,530
	<b>TOTAL Hayes, Laura J</b>						<b>1.00</b>	<b>26,120</b>
TBA	Staff Secy III	00046622	242409	00	520		0.130	151
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.380</b>	<b>6,681</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00046612	095500	00			0.000	1,917
	<b>SUBTOTAL NONFACULTY</b>						<b>1.170</b>	<b>60,898</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.170</b>	<b>60,898</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,324
519200 FICA CONTRIBUTION								3,898
519300 HEALTH INSURANCE CONTRIBUTION								7,368
519400 LIFE INSURANCE CONTRIBUTION								122
	<b>SUBTOTAL BENEFITS</b>							<b>15,712</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,610</b>
	<b>COST OBJECT TOTAL</b>							<b>76,610</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Water Center (54)  
**COST OBJECT:** Water Center Research (21-6254-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ress, Steven W	Specialist	00047147	343309	12			0.800	48,300
	EMED-Program Resources (21-6649-0001)		513000				0.200	12,075
	<b>TOTAL Ress, Steven W</b>						<b>1.00</b>	<b>60,375</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Liedle, Patricia Ann	Office Supv	00047145	242410	12	2080	16.994	1.000	35,347
<b>SUBTOTAL NONFACULTY</b>							<b>1.800</b>	<b>83,647</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.800</b>	<b>83,647</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,939
519200 FICA CONTRIBUTION								5,353
519300 HEALTH INSURANCE CONTRIBUTION								10,121
519400 LIFE INSURANCE CONTRIBUTION								167
<b>SUBTOTAL BENEFITS</b>							<b>21,580</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>105,227</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								55,413
540000 TRAVEL EXPENSE								4,360
<b>TOTAL NET OPERATING EXPENSES</b>							<b>59,773</b>	
<b>COST OBJECT TOTAL</b>							<b>165,000</b>	

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary Medicine (60)  
**COST OBJECT:** Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pickard, Gary E	Professor	00041551	095150	02			0.750	105,397
	Veterinary Medicine (21-6160-0001)		511000				0.250	35,131
	<b>TOTAL Pickard, Gary E</b>						<b>1.00</b>	<b>140,528</b>
TBA	Professor	00041556	095150	00			0.750	91,385
Reddy, N R Jayagopala	Assoc Professor	00041558	095152	12			0.750	68,242
	Veterinary Medicine (21-6160-0001)		511000				0.250	22,746
	<b>TOTAL Reddy, N R Jayagopala</b>						<b>1.00</b>	<b>90,988</b>
Burkey, Thomas E	Asst Professor	00041557	095154	12			0.600	45,097
	Veterinary Medicine (21-6160-0001)		511000				0.400	30,066
	<b>TOTAL Burkey, Thomas E</b>						<b>1.00</b>	<b>75,163</b>
Cortinas, Manuel R	Asst Professor	00041553	095154	12			0.700	64,303
	Veterinary Medicine (21-6160-0001)		511000				0.300	27,559
	<b>TOTAL Cortinas, Manuel R</b>						<b>1.00</b>	<b>91,862</b>
TBA	Asst Professor	00041554	095154	00			0.250	23,000
Wood, Jennifer R	Asst Professor	00041559	095154	12			0.600	52,161
	Veterinary Medicine (21-6160-0001)		511000				0.400	34,773
	<b>TOTAL Wood, Jennifer R</b>						<b>1.00</b>	<b>86,934</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.400</b>	<b>449,585</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.400</b>	<b>449,585</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.400</b>	<b>449,585</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,920
519200 FICA CONTRIBUTION								28,774
519300 HEALTH INSURANCE CONTRIBUTION								54,400
519400 LIFE INSURANCE CONTRIBUTION								899
	<b>SUBTOTAL BENEFITS</b>							<b>115,993</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>565,578</b>
	<b>COST OBJECT TOTAL</b>							<b>565,578</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Massengale, Martin A	Director	00046825	095081	12			0.260	45,896
	Agronomy -Horticulture Teaching (21-6122-0001)		511000				0.080	14,686
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.240	44,977
	Agronomy-Horticulture Extension (21-6322-0001)		511000				0.180	32,126
	Distinguished Prof Award Massengale (27-6122-0010001)		511000				0.000	10,000
	Center for Grassland Studies (21-6161-0001)		512100				0.120	22,948
	Center for Grassland Studies (21-6361-0001)		512100				0.120	22,949
	<b>TOTAL Massengale, Martin A</b>						<b>1.00</b>	<b>193,582</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Pamela J	Admin Coordinator	00046753	243300	12			0.450	29,808
	Center for Grassland Studies (21-6161-0001)		513000				0.100	6,625
	Center for Grassland Studies (21-6361-0001)		513000				0.450	29,809
	<b>TOTAL Murray, Pamela J</b>						<b>1.00</b>	<b>66,242</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hansen, Connie J	Office Assoc	00046826	242409	12		15.456	0.400	12,859
	Center for Grassland Studies (21-6161-0001)		514000				0.200	6,430
	Center for Grassland Studies (21-6361-0001)		514000				0.400	12,859
	<b>TOTAL Hansen, Connie J</b>						<b>1.00</b>	<b>32,148</b>
UNF HANSEN	Office Assoc	00046826	242409	00		15.456	-0.400	-12,859
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.710</b>	<b>75,704</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.710</b>	<b>75,704</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,376
	519200 FICA CONTRIBUTION							4,846
	519300 HEALTH INSURANCE CONTRIBUTION							9,161
	519400 LIFE INSURANCE CONTRIBUTION							152
	<b>SUBTOTAL BENEFITS</b>							<b>19,535</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>95,239</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							6,167
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,167</b>
	<b>COST OBJECT TOTAL</b>							<b>101,406</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Science (62)  
**COST OBJECT:** Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	27,908
Cahoon, Edgar B	Director	00031557	095081	02			0.000	13,853
	Biochemistry (21-6130-0001)		511000				0.100	13,953
	Biochemistry (21-6230-0001)		511000				0.700	97,675
	<b>TOTAL Cahoon, Edgar B</b>						<b>1.00</b>	<b>153,389</b>
Alfano, James R	Professor	00040775	095150	12			0.880	116,426
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Plant Science-Teaching (21-6162-0001)		511000				0.120	15,876
	<b>TOTAL Alfano, James R</b>						<b>1.00</b>	<b>137,302</b>
Clemente, Thomas E	Professor	00032090	095150	12			0.560	74,639
	Agronomy - Horticulture Research (21-6222-0001)		511000				0.440	59,362
	<b>TOTAL Clemente, Thomas E</b>						<b>1.00</b>	<b>134,001</b>
Fromm, Michael E	Professor	00033011	095150	02			0.520	115,974
	Center For Biotechnology (21-0508-0001)		511000				0.230	49,851
	Biotechnology - Rsch Init Funds (21-3208-0001)		511000				0.150	32,220
	Biotechnology (21-6234-0001)		511000				0.100	21,396
	<b>TOTAL Fromm, Michael E</b>						<b>1.00</b>	<b>219,441</b>
Mackenzie, Sally	Professor	00031549	095150	02			0.600	84,177
	School Of Biological Sci (21-0506-0001)		511000				0.400	56,092
	Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)		511000				0.000	5,000
	Othmer Match - Mackenzie; Sally (26-6222-0127001)		511000				0.000	5,000
	<b>TOTAL Mackenzie, Sally</b>						<b>1.00</b>	<b>150,269</b>
Harris, Steven D	Assoc Professor	00040776	095152	12			1.000	104,304
Stone, Julie M	Assoc Professor	00039246	095152	12			0.630	54,723
	Biochemistry (21-6230-0001)		511000				0.370	31,821
	<b>TOTAL Stone, Julie M</b>						<b>1.00</b>	<b>86,544</b>
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.630	-44,475
Basset, Gilles JC	Asst Professor	00036885	095154	12			0.800	60,648
	Plant Science-Teaching (21-6162-0001)		511000				0.200	15,161
	<b>TOTAL Basset, Gilles JC</b>						<b>1.00</b>	<b>75,809</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.560</b>	<b>608,177</b>
<b>SUBTOTAL FACULTY</b>							<b>4.560</b>	<b>608,177</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Science (62)  
**COST OBJECT:** Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wamboldt, Yashitola J	Rsch Manager	00031558	363305	12			1.000	52,018
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	86,129
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>138,147</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.560</b>	<b>746,324</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								52,990
519200 FICA CONTRIBUTION								47,765
519300 HEALTH INSURANCE CONTRIBUTION								90,306
519400 LIFE INSURANCE CONTRIBUTION								1,493
<b>SUBTOTAL BENEFITS</b>								<b>192,554</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>938,878</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,583
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,583</b>
<b>COST OBJECT TOTAL</b>								<b>945,461</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Science (62)  
**COST OBJECT:** POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							200,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200,000</b>
	<b>COST OBJECT TOTAL</b>							<b>200,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Science (62)  
**COST OBJECT:** POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yu, Bin	Assistant Professor	00031577	095154	02			0.400	28,942
	School Of Biological Sci (21-0506-0001)		511000				0.600	43,413
	<b>TOTAL Yu, Bin</b>						<b>1.00</b>	<b>72,355</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>28,942</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>28,942</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,055
519200	FICA CONTRIBUTION							1,852
519300	HEALTH INSURANCE CONTRIBUTION							3,502
519400	LIFE INSURANCE CONTRIBUTION							58
	<b>SUBTOTAL BENEFITS</b>							<b>7,467</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,409</b>
	<b>COST OBJECT TOTAL</b>							<b>36,409</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Science (62)  
**COST OBJECT:** POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mower, Jeffrey P	Asst Professor	00036805	095154	02			0.800	66,014
	POE - PSI Teaching (21-6162-5200)		511000				0.200	16,504
	<b>TOTAL Mower, Jeffrey P</b>						<b>1.00</b>	<b>82,518</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.800</b>	<b>66,014</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>66,014</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,687
519200	FICA CONTRIBUTION							4,225
519300	HEALTH INSURANCE CONTRIBUTION							7,988
519400	LIFE INSURANCE CONTRIBUTION							132
	<b>SUBTOTAL BENEFITS</b>							<b>17,032</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,046</b>
	<b>COST OBJECT TOTAL</b>							<b>83,046</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** Cnt Applied Rural Innovation (21-6263-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Narjes, Charlotte M	Coordinator Special Projects	00046798	263300	12			0.240	11,086
	Cnt Applied Rural Innovation (21-6363-0001)		513000				0.260	11,983
	CARI-Vice Chancellor (21-6663-0001)		513000				0.500	23,070
	<b>TOTAL Narjes, Charlotte M</b>						<b>1.00</b>	<b>46,139</b>
TBA	Coordinator	00046799	263300	00			0.190	9,770
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.430</b>	<b>20,856</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Staff Secretary III	00046803	028030	00	520	9.029	0.250	4,695
	<b>SUBTOTAL NONFACULTY</b>						<b>0.680</b>	<b>25,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.680</b>	<b>25,551</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,814
	519200 FICA CONTRIBUTION							1,636
	519300 HEALTH INSURANCE CONTRIBUTION							3,091
	519400 LIFE INSURANCE CONTRIBUTION							51
	<b>SUBTOTAL BENEFITS</b>							<b>6,592</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,143</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,760
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,760</b>
	<b>COST OBJECT TOTAL</b>							<b>39,903</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Health (68)  
**COST OBJECT:** Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hein, Gary L	Director	00036574	095081	12			0.500	65,916
Hein, Gary L	Director	00036574	095081	12			0.000	6,592
	Entomology (21-6228-0001)		511000				0.300	39,550
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.100	13,184
	Plnt Hlth-Teaching (21-6168-0001)		512000				0.000	1,318
	Plnt Hlth-Extension (21-6368-0001)		512000				0.100	13,184
	Plnt Hlth-Extension (21-6368-0001)		512000				0.000	1,318
	<b>TOTAL Hein, Gary L</b>						<b>1.00</b>	<b>141,062</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.500</b>	<b>72,508</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>72,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>72,508</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							5,148
519200	FICA CONTRIBUTION							4,641
519300	HEALTH INSURANCE CONTRIBUTION							8,773
519400	LIFE INSURANCE CONTRIBUTION							145
	<b>SUBTOTAL BENEFITS</b>							<b>18,707</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,215</b>
	<b>COST OBJECT TOTAL</b>							<b>91,215</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Budget Adjustment Permanent Bdgt Adjust (21-6299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
ARD Planned Negative	ARD Planned Negative	00034234	090011	00			0.000	-294,434
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
ARD Planned Negative	ARD Planned Negative	00034235	090013	00			0.000	-51,245
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
ARD Planned Negative	ARD Planned Negative	00034236	090014	00			0.000	-85,883
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-431,562</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-431,562</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-30,640
519200 FICA CONTRIBUTION								-27,619
519300 HEALTH INSURANCE CONTRIBUTION								-52,219
519400 LIFE INSURANCE CONTRIBUTION								-863
<b>SUBTOTAL BENEFITS</b>								<b>-111,341</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-542,903</b>
<b>COST OBJECT TOTAL</b>								<b>-542,903</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Rsch Div General (05)  
**COST OBJECT:** ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,500</b>
<b>COST OBJECT TOTAL</b>								<b>37,500</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Rsch Div General (05)  
**COST OBJECT:** ARD-Royalty Activities (22-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,000</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Rsch Div General (05)  
**COST OBJECT:** ARD Res & Dev Income (22-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,000</b>

**GENERAL OPERATING BUDGET**  
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**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Rsch Div General (05)  
**COST OBJECT:** ARD Development Program (22-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							200,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200,000</b>
	<b>COST OBJECT TOTAL</b>							<b>200,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	35,353
	Biological Systems Engineering (21-6221-0001)		513000				0.400	23,569
	<b>TOTAL Hoff, Stuart D</b>						<b>1.00</b>	<b>58,922</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036407	095500	00		6.486	0.500	6,745
<b>SUBTOTAL NONFACULTY</b>							<b>1.100</b>	<b>42,098</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.100</b>	<b>42,098</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,231
519200 FICA CONTRIBUTION								2,736
519300 HEALTH INSURANCE CONTRIBUTION								6,230
519400 LIFE INSURANCE CONTRIBUTION								42
<b>SUBTOTAL BENEFITS</b>								<b>11,239</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>53,337</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								80,000
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								4,500
550000 CAPITAL OUTLAY								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>108,100</b>
<b>COST OBJECT TOTAL</b>								<b>161,437</b>

**GENERAL OPERATING BUDGET**  
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**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Boldt Rsch Revolving (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>6,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036407	095500	00		2.631	1.310	7,170
<b>SUBTOTAL NONFACULTY</b>							<b>1.310</b>	<b>7,170</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.310</b>	<b>7,170</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								466
519300 HEALTH INSURANCE CONTRIBUTION								1,061
519400 LIFE INSURANCE CONTRIBUTION								7
<b>SUBTOTAL BENEFITS</b>								<b>1,914</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>9,084</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
550000 CAPITAL OUTLAY								18,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,000</b>
<b>COST OBJECT TOTAL</b>								<b>45,084</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Koelsch Rsh Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Martin/Eisenhauer Rsch Revolving (22-6221-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							50
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50</b>
	<b>COST OBJECT TOTAL</b>							<b>50</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Veris Maintenance-Rsch Rev (22-6221-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100</b>
<b>COST OBJECT TOTAL</b>								<b>100</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Vehicle 2A (22-6221-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Kocher Rsch Revolving (22-6221-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Slava Adamchuk Rsch Revolving (22-6221-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100</b>
	<b>COST OBJECT TOTAL</b>							<b>100</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rathje, William R	Ag Rsch Technician III	00036541	362503	12		16.794	0.330	11,526
	Biological Systems Engineering (21-6221-0001)		514000				0.240	8,384
	Biological Systems Engineering (21-6321-0001)		514000				0.080	2,795
	<b>TOTAL Rathje, William R</b>						<b>0.65</b>	<b>22,705</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>11,526</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>11,526</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								611
519200 FICA CONTRIBUTION								749
519300 HEALTH INSURANCE CONTRIBUTION								1,706
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>3,078</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,604</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>17,604</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE TREM Service Center (22-6221-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>100,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	18,428
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.500	18,428
	<b>TOTAL Gamet, Stephen J</b>						<b>1.00</b>	<b>36,856</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	4,563
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,991</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>22,991</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,219
519200 FICA CONTRIBUTION								1,495
519300 HEALTH INSURANCE CONTRIBUTION								3,402
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>6,139</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,130</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
540000 TRAVEL EXPENSE								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,000</b>
	<b>COST OBJECT TOTAL</b>							<b>114,130</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** 12193 Agron Variety Testing Admin (22-6222-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mattox, Neal A	Research Technologist	00036909	362302	12			1.000	30,425
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>30,425</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>30,425</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,613
519200 FICA CONTRIBUTION								1,978
519300 HEALTH INSURANCE CONTRIBUTION								4,503
519400 LIFE INSURANCE CONTRIBUTION								30
<b>SUBTOTAL BENEFITS</b>								<b>8,124</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>38,549</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>39,549</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agr Lagrimini Rsch (22-6222-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,500
540000	TRAVEL EXPENSE							3,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** 12055 Wheat Germplasm Admin (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Montgomery, Mitchell L	Rsch Technologist I	00037076	362302	12			0.350	14,536
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.650	26,995
	<b>TOTAL Montgomery, Mitchell L</b>						<b>1.00</b>	<b>41,531</b>
TBA	Rsch Technologist I	00036829	362302	00			1.000	38,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.350</b>	<b>52,536</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,750
	<b>SUBTOTAL NONFACULTY</b>						<b>1.350</b>	<b>68,286</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.350</b>	<b>68,286</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,619
519200 FICA CONTRIBUTION								4,439
519300 HEALTH INSURANCE CONTRIBUTION								10,106
519400 LIFE INSURANCE CONTRIBUTION								69
	<b>SUBTOTAL BENEFITS</b>							<b>18,233</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,519</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,000
540000 TRAVEL EXPENSE								7,500
550000 CAPITAL OUTLAY								30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>82,500</b>
	<b>COST OBJECT TOTAL</b>							<b>169,019</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agro KGC Research Revolving (22-6222-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** NIR Analyzer (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agr Graef Combine (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agr Graef Planter (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: AgHort Greenhouse & Growth Chambers (22-6222-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Ruth L	Rsch Mgr Plant Sci	00037074	363300	12			0.210	10,093
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.790	37,971
	<b>TOTAL Miller, Ruth L</b>						<b>1.00</b>	<b>48,064</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Rsch Technician I	00036930	361502	00		11.250	1.000	23,400
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	20,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.210</b>	<b>53,493</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.210</b>	<b>53,493</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,835
519200 FICA CONTRIBUTION								3,477
519300 HEALTH INSURANCE CONTRIBUTION								7,917
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>14,282</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,775</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>72,775</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Ithaca Agronomy Operations (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cihal, Marnita A	Office Assoc	00044496	242409	12	416	13.699	0.200	5,699
	SREC-Crop Mgmt Diagnostic Clinic (23-6340-0011)		514000				0.400	11,397
	Greater Nebraska Business Center (21-6617-0008)		514000				0.400	11,397
	<b>TOTAL Cihal, Marnita A</b>						<b>1.00</b>	<b>28,493</b>
Goodding II, Richard D	Ag Rsch Technician II	00037080	362501	12		21.107	0.750	32,928
	Agronomy - Horticulture Research (21-6222-0001)		514000				0.250	10,975
	<b>TOTAL Goodding II, Richard D</b>						<b>1.00</b>	<b>43,903</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.950</b>	<b>38,627</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	20,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.950</b>	<b>58,627</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.950</b>	<b>58,627</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,107
519200 FICA CONTRIBUTION								3,811
519300 HEALTH INSURANCE CONTRIBUTION								8,677
519400 LIFE INSURANCE CONTRIBUTION								59
	<b>SUBTOTAL BENEFITS</b>							<b>15,654</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,281</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								375,000
540000 TRAVEL EXPENSE								15,000
550000 CAPITAL OUTLAY								75,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>465,000</b>
	<b>COST OBJECT TOTAL</b>							<b>539,281</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** 12193 Variety Testing (22-6222-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Regassa, Teshome	Asst Exten Educator	00036796	095338	12			1.000	46,782
							<b>1.000</b>	<b>46,782</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Rsch Technician III	00036932	362503	00		13.429	1.000	27,932
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	12,225
							<b>1.000</b>	<b>40,157</b>
							<b>2.000</b>	<b>86,939</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								
519200 FICA CONTRIBUTION								
519300 HEALTH INSURANCE CONTRIBUTION								
519400 LIFE INSURANCE CONTRIBUTION								
								4,607
								5,652
								12,867
								87
								23,213
								110,152
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
540000 TRAVEL EXPENSE								
550000 CAPITAL OUTLAY								
								7,500
								2,000
								10,000
								19,500
								129,652

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Statistics (25)  
**COST OBJECT:** Biometry-Statistical Srv (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Statistics (25)  
**COST OBJECT:** BIOM-KME Eskridge (22-6225-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Statistics (25)  
**COST OBJECT:** Biom DBM Marx (22-6225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Statistics (25)  
**COST OBJECT:** STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,500</b>
<b>COST OBJECT TOTAL</b>								<b>3,500</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science Operations (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cederberg, Rebecca A	Rsch Analyst	00038153	363302	12	1248	18.474	0.600	23,055
Meyer, Richard A	Rsch Mgr Husbandry	00038162	363303	12			0.370	16,986
	Animal Science Feedmill (22-6226-0010)		513000				0.380	17,445
	<b>TOTAL Meyer, Richard A</b>						<b>0.75</b>	<b>34,431</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.970</b>	<b>40,041</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.970</b>	<b>40,041</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.970</b>	<b>40,041</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,122
519200 FICA CONTRIBUTION								2,603
519300 HEALTH INSURANCE CONTRIBUTION								5,926
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>10,691</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,732</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>53,732</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,325
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								3,700
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>6,675</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,675</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>56,675</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cejka, Kenneth D	Ag Rsch Technician I	00038185	361502	12		12.783	0.680	18,074
	Animal Science (21-6226-0001)		514000				0.320	8,514
	<b>TOTAL Cejka, Kenneth D</b>						<b>1.00</b>	<b>26,588</b>
Kuhr, John D	Ag Rsch Technician I	00038201	361502	12		10.000	1.000	20,800
Langfeldt, Kevin T	Ag Rsch Technician I	00038209	361502	12		10.240	1.000	21,299
Street, Keith L	Ag Rsch Technician I	00038199	361502	12		10.000	1.000	20,800
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12	1040	16.588	0.500	17,252
	Animal Science (21-6226-0001)		514000				0.500	17,252
	<b>TOTAL Strizek, Darren R</b>						<b>1.00</b>	<b>34,504</b>
Sweet, Leo K	Ag Rsch Technician II	00038197	362501	12	2080	14.661	1.000	30,495
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.180</b>	<b>128,720</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.180</b>	<b>128,720</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.180</b>	<b>128,720</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,822
519200 FICA CONTRIBUTION								8,367
519300 HEALTH INSURANCE CONTRIBUTION								19,051
519400 LIFE INSURANCE CONTRIBUTION								129
	<b>SUBTOTAL BENEFITS</b>							<b>34,369</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>163,089</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								310,996
540000 TRAVEL EXPENSE								100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>311,096</b>
	<b>COST OBJECT TOTAL</b>							<b>474,185</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Rsch Project Coord	00038203	362701	00		13.294	1.000	27,652
<b>514000 CLER/TECH/SERV WAGES</b>								
Maser, Stephen L	Ag Rsch Technician I	00038187	361502	12	2080	10.719	1.000	22,296
Moore, Justin P	Ag Rsch Technician I	00038158	361502	12		11.374	1.000	23,658
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		19.028	0.020	792
	Animal Science (21-6226-0001)		514000				0.130	5,146
	ANSC RUM Ruminant Nutrition (22-6226-0017)		514000				0.850	33,641
	<b>TOTAL Miller, Allison R</b>						<b>1.00</b>	<b>39,579</b>
Blase, Lyle W	Ag Rsch Technician III	00038147	362503	12		13.312	1.000	27,689
Sullivan, Matthew J	Ag Rsch Technician III	00038167	362503	12	2080	14.671	1.000	30,516
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.020</b>	<b>104,951</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.020</b>	<b>132,603</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.020</b>	<b>132,603</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,028
519200 FICA CONTRIBUTION								8,619
519300 HEALTH INSURANCE CONTRIBUTION								19,626
519400 LIFE INSURANCE CONTRIBUTION								133
	<b>SUBTOTAL BENEFITS</b>							<b>35,406</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>168,009</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,310,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,310,500</b>
	<b>COST OBJECT TOTAL</b>							<b>3,478,509</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,000</b>
	<b>COST OBJECT TOTAL</b>							<b>9,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Animal Science (26)

**COST OBJECT:** Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bergman, Jeffrey W	Ag Rsch Technician I	00038207	361502	12		18.286	0.620	23,572
	Animal Science (21-6226-0001)		514000				0.380	14,462
	<b>TOTAL Bergman, Jeffrey W</b>						<b>1.00</b>	<b>38,034</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.620</b>	<b>55,572</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.620</b>	<b>55,572</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,945
519200 FICA CONTRIBUTION								3,612
519300 HEALTH INSURANCE CONTRIBUTION								8,225
519400 LIFE INSURANCE CONTRIBUTION								56
	<b>SUBTOTAL BENEFITS</b>							<b>14,838</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,410</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								276,240
540000 TRAVEL EXPENSE								6,550
550000 CAPITAL OUTLAY								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>292,790</b>
	<b>COST OBJECT TOTAL</b>							<b>363,200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Ag Rsch Technician I	00038281	361502	00		10.000	1.000	20,800
McGargill, Thomas E	Ag Rsch Technician II	00038265	362501	12	2080	16.753	1.000	34,847
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>55,647</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>55,647</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>55,647</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,949
519200	FICA CONTRIBUTION							3,617
519300	HEALTH INSURANCE CONTRIBUTION							8,235
519400	LIFE INSURANCE CONTRIBUTION							56
	<b>SUBTOTAL BENEFITS</b>							<b>14,857</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,504</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							750,000
540000	TRAVEL EXPENSE							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>753,000</b>
	<b>COST OBJECT TOTAL</b>							<b>823,504</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Ag Rsch Technician I	00038286	361502	00		10.000	0.250	10,400
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	6,000
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>16,400</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>16,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								869
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								2,427
519400 LIFE INSURANCE CONTRIBUTION								16
<b>SUBTOTAL BENEFITS</b>								<b>4,378</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>20,778</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								85,850
550000 CAPITAL OUTLAY								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>88,850</b>
<b>COST OBJECT TOTAL</b>								<b>109,628</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meyer, Richard A	Rsch Mgr Husbandry	00038162	363303	12			0.380	17,445
	Animal Science Operations (22-6226-0001)		513000				0.370	16,986
	<b>TOTAL Meyer, Richard A</b>						<b>0.75</b>	<b>34,431</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rezac, Charles J	Ag Rsch Technician I	00038194	361502	12	2080	15.657	1.000	32,566
	<b>SUBTOTAL NONFACULTY</b>						<b>1.380</b>	<b>50,011</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.380</b>	<b>50,011</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,651
519200 FICA CONTRIBUTION								3,251
519300 HEALTH INSURANCE CONTRIBUTION								7,402
519400 LIFE INSURANCE CONTRIBUTION								50
	<b>SUBTOTAL BENEFITS</b>							<b>13,354</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,365</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								750,000
550000 CAPITAL OUTLAY								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>755,000</b>
	<b>COST OBJECT TOTAL</b>							<b>818,365</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Andersen, Eugene M	Ag Rsch Technician II	00038143	362501	12		12.925	1.000	26,884	
							<b>SUBTOTAL NONFACULTY</b>	<b>1.000</b>	<b>26,884</b>
							<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>1.000</b>	<b>26,884</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,425	
519200 FICA CONTRIBUTION								1,747	
519300 HEALTH INSURANCE CONTRIBUTION								3,979	
519400 LIFE INSURANCE CONTRIBUTION								27	
							<b>SUBTOTAL BENEFITS</b>	<b>7,178</b>	
							<b>TOTAL PERSONAL SERVICES</b>	<b>34,062</b>	
							<b>COST OBJECT TOTAL</b>	<b>34,062</b>	

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bundy, Justin W	Rsch Technologist II	00038120	363307	12			0.350	12,128
	Animal Science (21-6226-0001)		513000				0.650	22,523
	<b>TOTAL Bundy, Justin W</b>						<b>1.00</b>	<b>34,651</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.350</b>	<b>12,128</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.350</b>	<b>12,128</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								643
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								1,795
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>3,238</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,366</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>21,366</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** ANSC CRC Calkins (22-6226-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Nuttelman, Brandon L	Rsch Project Coord	00038161	362300	12			0.330	10,363	
	Animal Science (21-6226-0001)		513000				0.670	21,061	
	<b>TOTAL Nuttelman, Brandon L</b>							<b>1.00</b>	<b>31,424</b>
Watson, Andrea K	Rsch Project Coord Ethanol	00038177	362300	12			1.000	30,720	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.330</b>	<b>41,083</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Ahern, Nerissa A	Rsch Technician II	00038168	362501	12	2080	11.466	1.000	23,849	
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12	1768	19.028	0.850	33,641	
	Animal Science (21-6226-0001)		514000				0.130	5,146	
	Animal Science Beef Feed Lot (22-6226-0004)		514000				0.020	792	
	<b>TOTAL Miller, Allison R</b>							<b>1.00</b>	<b>39,579</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.850</b>	<b>57,490</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>3.180</b>	<b>98,573</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.180</b>	<b>98,573</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								5,224	
519200 FICA CONTRIBUTION								6,407	
519300 HEALTH INSURANCE CONTRIBUTION								14,589	
519400 LIFE INSURANCE CONTRIBUTION								99	
	<b>SUBTOTAL BENEFITS</b>								<b>26,319</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>124,892</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								50,000	
540000 TRAVEL EXPENSE								20,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>70,000</b>
	<b>COST OBJECT TOTAL</b>								<b>194,892</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Rsch Project Coord	00038154	362300	00			1.000	32,889	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>32,889</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>32,889</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								1,743
519200	FICA CONTRIBUTION								2,138
519300	HEALTH INSURANCE CONTRIBUTION								4,868
519400	LIFE INSURANCE CONTRIBUTION								33
	<b>SUBTOTAL BENEFITS</b>								<b>8,782</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>41,671</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								15,000
540000	TRAVEL EXPENSE								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,500</b>
	<b>COST OBJECT TOTAL</b>								<b>61,171</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Entomology (28)

**COST OBJECT:** Entomology Siegfried Operations (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Spencer, Terence A	Rsch Technologist II	00039627	363307	12			1.000	41,967
<b>514000 CLER/TECH/SERV WAGES</b>								
Koehler, Bruce J	Rsch Technician II	00039622	362501	12	1560	12.864	0.750	20,068
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>62,035</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>62,035</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,288
519200 FICA CONTRIBUTION								4,032
519300 HEALTH INSURANCE CONTRIBUTION								9,181
519400 LIFE INSURANCE CONTRIBUTION								62
	<b>SUBTOTAL BENEFITS</b>							<b>16,563</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,598</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,156
540000 TRAVEL EXPENSE								12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,156</b>
	<b>COST OBJECT TOTAL</b>							<b>93,754</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
540000	TRAVEL EXPENSE							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,500</b>
	<b>COST OBJECT TOTAL</b>							<b>8,500</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** ENTO JEF Foster (22-6228-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
540000	TRAVEL EXPENSE							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, James F	Ag Rsch Technician I	00039590	361502	12	333	17.675	0.160	5,886
	Entomology (21-6228-0001)		514000				0.840	30,878
	<b>TOTAL Brown, James F</b>						<b>1.00</b>	<b>36,764</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.160</b>	<b>5,886</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>5,886</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								383
519300 HEALTH INSURANCE CONTRIBUTION								871
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>1,572</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,458</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100
540000 TRAVEL EXPENSE								100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200</b>
	<b>COST OBJECT TOTAL</b>							<b>7,658</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** ENTO STK Kamble (22-6228-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,250</b>
	<b>COST OBJECT TOTAL</b>							<b>20,250</b>

GENERAL OPERATING BUDGET  
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SUB PROGRAM: Agriculture Research Division (62)  
DEPARTMENT: Biochemistry (30)  
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jiang, Wen Zhi	Sr Rsch Assoc	00039294	090511	12			1.000	43,428
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	37,806
Zhu, Weidong	Sr Rsch Assoc	00039294	090511	12			1.000	43,430
Chen, Ming	Rsch Asst Professor	00039280	095146	12			1.000	53,550
Kim, Heejeong	Rsch Asst Professor	00039267	095146	12			1.000	49,652
Madayiputhiya, Nandakumar	Research Asst Prof	00039251	095146	12			1.000	70,875
Nandakumar, Renu	Rsch Asst Professor	00033003	095146	12			1.000	46,588
Seravalli, Javier	Rsch Asst Professor	00039276	095146	12			1.000	47,624
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>8.000</b>	<b>392,953</b>
<b>SUBTOTAL FACULTY</b>							<b>8.000</b>	<b>392,953</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Osborne, Britta M	Academic Advisor/Recruiter	00045554	252306	12			1.000	43,050
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Allen, James	Post-Doc Rsch Assoc	00039311	095075	12			1.000	40,551
Collins Silva, Jillian E	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,740
Ducluzeau, Anne-Lise	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,763
Iskandarov, Umidjon	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,720
Jutur, Pannaga P	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,000
Li, Xiangjun	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,763
Liu, Yilin	Post-Doc Rsch Assoc	00039311	095075	12			1.000	44,596
Nakano, Toshihiro	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,000
Natarajan, Sathish K	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,429
Nguyen, Tam H	Post-Doc Rsch Assoc	00039311	095075	12			1.000	40,872
Wang, Peng	Post-Doc Rsch Assoc	00039311	095075	12			1.000	36,720
Wei, Wenzhong	Post-Doc Rsch Assoc	00039311	095075	12			1.000	37,388
Wu, Xiaobin	Post-Doc Rsch Assoc	00039311	095075	12			1.000	35,046
Xu, Fuqiao	Post-Doc Rsch Assoc	00039311	095075	12			1.000	34,000
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>14.000</b>	<b>521,588</b>
<b>SUBTOTAL NONFACULTY</b>							<b>15.000</b>	<b>564,638</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>23.000</b>	<b>957,591</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,752
519200 FICA CONTRIBUTION								62,243

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemisty (30)  
**COST OBJECT:** Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								141,723
519400 LIFE INSURANCE CONTRIBUTION								958
	<b>SUBTOTAL BENEFITS</b>							<b>255,676</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,213,267</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,910
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,910</b>
	<b>COST OBJECT TOTAL</b>							<b>1,218,177</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemisty (30)  
**COST OBJECT:** Biochem-Lab Isotope Biodynamics (22-6230-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00039255	095500	00			0.000	2,050
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>2,050</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,050</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								109
519200 FICA CONTRIBUTION								133
519300 HEALTH INSURANCE CONTRIBUTION								303
519400 LIFE INSURANCE CONTRIBUTION								2
<b>SUBTOTAL BENEFITS</b>								<b>547</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,597</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,600
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,600</b>
<b>COST OBJECT TOTAL</b>								<b>6,197</b>



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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Food Science & Technology (31)

**COST OBJECT:** Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stratton, Jayne E	Rsch Asst Professor	00040150	095146	12			0.790	57,962
	Food Science & Technology (21-6131-0001)		511000				0.210	15,408
	<b>TOTAL Stratton, Jayne E</b>						<b>1.00</b>	<b>73,370</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.790</b>	<b>57,962</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Scherbarth, Bryan G	Manager Retail	00040155	242300	12			1.000	44,709
TBA	Specialist Technology Support	00040056	303312	00			1.000	41,492
Hnosko, Jonathan M	Rsch Mgr Lab I	00040178	363304	12			1.000	52,591
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>138,792</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Vokoun, Lola K	Dairy Operations Assoc	00040139	282700	12		15.244	1.000	31,707
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040104	095500	00		4.743	5.610	55,350
	<b>SUBTOTAL NONFACULTY</b>						<b>9.610</b>	<b>225,849</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.400</b>	<b>283,811</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,042
519200 FICA CONTRIBUTION								18,448
519300 HEALTH INSURANCE CONTRIBUTION								42,004
519400 LIFE INSURANCE CONTRIBUTION								283
	<b>SUBTOTAL BENEFITS</b>							<b>75,777</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>359,588</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								400,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>400,000</b>
	<b>COST OBJECT TOTAL</b>							<b>759,588</b>

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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Food Science & Technology (31)

**COST OBJECT:** Food Science-Food Proc Cnt Tech Fee (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Events Coordinator	00040125	242307	00	1664	15.200	0.800	25,293
Bowder, Wanda K	Admin Assoc	00040050	242402	12	416	22.113	0.200	9,199
	Food Science & Technology (21-6131-0001)		513000				0.150	6,899
	Food Science & Technology Research (21-6231-0001)		513000				0.450	20,697
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.200	9,199
	<b>TOTAL Bowder, Wanda K</b>						<b>1.00</b>	<b>45,994</b>
Pharr, Steven W	Market Rsch Analyst	00040145	243300	12			1.000	73,253
TBA	Business Analyst	00040159	243300	00			0.880	46,932
Weeder Einspahr, Suzanne M	Food Industry Consultant	00040097	243300	12			1.000	51,480
Hutchison, Mark A	Senior Manager	00040124	244300	12			0.170	11,329
	Food Sci FPC Ext (21-6331-0002)		513000				0.830	56,471
	<b>TOTAL Hutchison, Mark A</b>						<b>1.00</b>	<b>67,800</b>
Gifford, Jill D	Manager Food Entrepreneur Assistance Pgm	00040163	263300	12			0.070	3,623
	Food Sci FPC Ext (21-6331-0002)		513000				0.930	48,117
	<b>TOTAL Gifford, Jill D</b>						<b>1.00</b>	<b>51,740</b>
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	31,916
Jackson, Bethany	Manager Technical Services	00040158	363300	12			0.900	45,367
	Food Sci & Tech-Food Processing Cnt (21-6231-0002)		513000				0.050	2,521
	Food Sci FPC Ext (21-6331-0002)		513000				0.050	2,521
	<b>TOTAL Jackson, Bethany</b>						<b>1.00</b>	<b>50,409</b>
Reiling, Julie A	Food Product Development Consultant	00040059	363300	12			1.000	41,280
TBA	Rsch Engineer II Food Proc	00040144	363300	00			1.000	57,359
Weier, Steven A	Manager Pilot Plant	00040119	363300	12			1.000	63,414
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.020</b>	<b>460,445</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Standley, Matthew J	Admin Support Assoc	00040069	242400	12	2080	13.850	1.000	28,807
Krokstrom, Robin A	Rsch Technician II	00040142	362501	12	2080	11.500	1.000	23,919
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12	2080	15.182	1.000	31,579
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>84,305</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040104	095500	00		23.782	0.540	26,712
	<b>SUBTOTAL NONFACULTY</b>						<b>12.560</b>	<b>571,462</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.560</b>	<b>571,462</b>
<b>BENEFITS</b>								

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Science-Food Proc Cnt Tech Fee (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							30,288
519200	FICA CONTRIBUTION							37,145
519300	HEALTH INSURANCE CONTRIBUTION							84,576
519400	LIFE INSURANCE CONTRIBUTION							572
	<b>SUBTOTAL BENEFITS</b>							<b>152,581</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>724,043</b>
	<b>OPERATING EXPENSE</b>							
521000	PLANNED OPERATING EXPENSES							260,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>298,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,022,043</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	109,440
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>109,440</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pfister, Thomas B	Events Coordinator	00040107	242307	12		17.733	1.000	36,884
Gergen, Patricia A	Admin Coordinator	00040045	243300	12			1.000	57,695
TBA	Coordinator Web Site Dev	00040043	302300	00		20.348	0.500	21,162
Wise, John C	Software Development Specialist	00040023	303317	12			1.000	57,763
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12	2080	19.054	1.000	39,633
Nordlee, Julie A	Rsch Mgr Lab I	00040103	363304	12			0.500	24,197
	Food Science & Technology Research (21-6231-0001)		513000				0.500	24,197
<b>TOTAL Nordlee, Julie A</b>							<b>1.00</b>	<b>48,394</b>
Baker, Jill S	Rsch Technologist II	00040040	363307	12			1.000	35,875
Gaskin, Ferdelie E	Rsch Technologist II	00040035	363307	12			1.000	39,042
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	34,854
Kraft, Sean H	Rsch Technologist II	00040065	363307	12			1.000	35,802
Lambrech, Debra M	Rsch Technologist II	00040048	363307	12			1.000	44,836
Lim, Pei Wen	Rsch Technologist II	00040054	363307	12			1.000	36,540
Niemann, Lynn M	Rsch Technologist II	00040036	363307	12			1.000	50,562
Sundberg, Kaisha L	Rsch Technologist II	00040068	363307	12			1.000	36,565
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	38,164
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>14.000</b>	<b>589,574</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Nayak, Balunkeswar	Post-Doc Rsch Assoc	00040168	095075	12			1.000	40,000
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040104	095500	00		7.096	0.250	3,690
<b>SUBTOTAL NONFACULTY</b>							<b>15.250</b>	<b>633,264</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.250</b>	<b>742,704</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39,364
519200 FICA CONTRIBUTION								48,276
519300 HEALTH INSURANCE CONTRIBUTION								109,920
519400 LIFE INSURANCE CONTRIBUTION								743
<b>SUBTOTAL BENEFITS</b>								<b>198,303</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>941,007</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000,000
540000	TRAVEL EXPENSE							95,000
550000	CAPITAL OUTLAY							15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,110,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,051,007</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baumert, Joseph L	Asst Professor	00040179	095154	12			1.000	70,700
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>70,700</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>70,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,747
519200 FICA CONTRIBUTION								4,596
519300 HEALTH INSURANCE CONTRIBUTION								10,464
519400 LIFE INSURANCE CONTRIBUTION								71
<b>SUBTOTAL BENEFITS</b>								<b>18,878</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>89,578</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>99,578</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FPC Egg Board Substitute Proj (22-6231-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FoodSci Res Rev Thippareddi (22-6231-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							170,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>170,000</b>
	<b>COST OBJECT TOTAL</b>							<b>170,000</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FoodSci Res Rev Peterson (22-6231-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schmaltz, Robert J	Rsch Mgr Lab I	00040016	363304	12			1.000	38,274
<b>514000 CLER/TECH/SERV WAGES</b>								
Kliintworth, Mary C	Rsch Technician II	00040014	362501	12		11.972	1.000	24,902
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>63,176</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>63,176</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,348
519200 FICA CONTRIBUTION								4,106
519300 HEALTH INSURANCE CONTRIBUTION								9,350
519400 LIFE INSURANCE CONTRIBUTION								63
<b>SUBTOTAL BENEFITS</b>								<b>16,867</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>80,043</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>83,043</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FST Research Hutkins (22-6231-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FST Research Thipareddi (22-6231-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								950
<b>TOTAL NET OPERATING EXPENSES</b>								<b>950</b>
<b>COST OBJECT TOTAL</b>								<b>950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Food Science & Technology (31)

**COST OBJECT:** FST Core for Applies Genomics & Ecology (22-6231-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Murray, Nina	Admin Operations Assoc	00040176	242300	12		17.833	1.000	37,092
Kim, Jaehyoung	Rsch Mgr Lab I	00032045	363304	12			1.000	48,659
Nietfeldt, Joseph	Rsch Mgr Lab I	00040049	363304	12			1.000	54,027
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>139,778</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>139,778</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>139,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,408
519200 FICA CONTRIBUTION								9,086
519300 HEALTH INSURANCE CONTRIBUTION								20,687
519400 LIFE INSURANCE CONTRIBUTION								140
	<b>SUBTOTAL BENEFITS</b>							<b>37,321</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>177,099</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								375,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>375,000</b>
	<b>COST OBJECT TOTAL</b>							<b>552,099</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology Microscope Service (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12	624	17.772	0.300	11,090
	Plant Pathology (21-6235-0001)		513000				0.700	25,875
	<b>TOTAL Harris, Timothy S</b>						<b>1.00</b>	<b>36,965</b>
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	18,629
	FY11 MRF 35-114/W2147 (25-6235-0177211)		513000				0.500	18,629
	<b>TOTAL Higgins, Rebecca S</b>						<b>1.00</b>	<b>37,258</b>
Sutton, Lisa A	Rsch Technologist I	00040512	362302	12			0.500	21,886
	Miscellaneous Donors (27-6335-0051001)		513000				0.250	7,003
	<b>TOTAL Sutton, Lisa A</b>						<b>0.75</b>	<b>28,889</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.300</b>	<b>51,605</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,688
	<b>SUBTOTAL NONFACULTY</b>						<b>1.300</b>	<b>69,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.300</b>	<b>69,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,706
519200 FICA CONTRIBUTION								4,544
519300 HEALTH INSURANCE CONTRIBUTION								10,348
519400 LIFE INSURANCE CONTRIBUTION								70
	<b>SUBTOTAL BENEFITS</b>							<b>18,668</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,586</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>108,586</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Nutrition & Health Sciences (36)

**COST OBJECT:** Nutrition & Health Sciences-NSHM Operati (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Giraud, David W	Rsch Technologist I	00044874	362302	12			0.200	8,255
	Nutrition & Health Sciences (21-6236-0001)		513000				0.800	33,024
	<b>TOTAL Giraud, David W</b>						<b>1.00</b>	<b>41,279</b>
Zacarias de Casas, Ericka	Rsch Technologist II	00044861	363307	12			0.150	10,395
	Nutrition & Health Sciences (21-6236-0001)		513000				0.850	29,453
	<b>TOTAL Zacarias de Casas, Ericka</b>						<b>1.00</b>	<b>39,848</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.350</b>	<b>18,650</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.350</b>	<b>18,650</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.350</b>	<b>18,650</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								988
519200 FICA CONTRIBUTION								1,212
519300 HEALTH INSURANCE CONTRIBUTION								2,760
519400 LIFE INSURANCE CONTRIBUTION								19
	<b>SUBTOTAL BENEFITS</b>							<b>4,979</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,629</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,900</b>
	<b>COST OBJECT TOTAL</b>							<b>25,529</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knutson, Cody L	Rsch Asst Professor	00047121	095146	12			0.500	36,888
	SNR (25-6238-0503001)		511000				0.500	36,888
	<b>TOTAL Knutson, Cody L</b>						<b>1.00</b>	<b>73,776</b>
Fuchs, Brian A	Asst Geoscientist	00047033	095451	12			1.000	53,797
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.500</b>	<b>90,685</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.500</b>	<b>90,685</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Kelly C	Specialist Drought Resources	00047188	343300	12			0.500	23,926
	SNRS-Survey Teaching (21-6138-0005)		513000				0.020	1,092
	SNRS-Survey Extension (21-6338-0005)		513000				0.230	10,871
	<b>TOTAL Smith, Kelly C</b>						<b>0.75</b>	<b>35,889</b>
Wood, Deborah A	Specialist	00047015	343303	12			0.350	15,009
	Nat Res Sci Research (21-6238-0001)		513000				0.650	27,870
	<b>TOTAL Wood, Deborah A</b>						<b>1.00</b>	<b>42,879</b>
Hays, Cynthia J	Rsch Technologist I	00047016	362302	12			0.800	44,109
Nothwehr, Jeffrey R	GIS/WEB Spec I	00034420	363300	12			0.500	20,091
	SNRS-Survey Research (21-6238-0005)		513000				0.500	20,091
	<b>TOTAL Nothwehr, Jeffrey R</b>						<b>1.00</b>	<b>40,182</b>
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	39,861
Poulsen, Calvin Christian	Rsch Analyst Geospatial	00047018	363302	12			1.000	46,205
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.150</b>	<b>189,201</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stowers, Roxanne K	Office Assoc	00047081	242409	12		12.755	0.630	16,714
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Woudenberg, Donna L	Post-Doc Rsch Assoc	00047129	095075	12			1.000	51,128
	<b>SUBTOTAL NONFACULTY</b>						<b>5.780</b>	<b>257,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.280</b>	<b>347,728</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,430
519200 FICA CONTRIBUTION								22,602
519300 HEALTH INSURANCE CONTRIBUTION								51,464
519400 LIFE INSURANCE CONTRIBUTION								348
	<b>SUBTOTAL BENEFITS</b>							<b>92,844</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>440,572</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,000
540000	TRAVEL EXPENSE							5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>470,572</b>

**GENERAL OPERATING BUDGET**  
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**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Revolving Weather (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							61,000
540000	TRAVEL EXPENSE							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>76,000</b>
	<b>COST OBJECT TOTAL</b>							<b>76,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Rsch Mead (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bolander, Bruce E	Manager	00040350	263300	12			0.200	13,225
	McStennis FY11 38-050 (25-6238-0318211)		513000				0.550	36,369
	McStennis FY11 38-074 (25-6238-0443211)		513000				0.250	16,531
	<b>TOTAL Bolander, Bruce E</b>						<b>1.00</b>	<b>66,125</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cieslik, Michael J	Ag Rsch Technician II	00047049	362501	12	2080	19.292	1.000	40,127
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Quinn, John E	Post-Doc Rsch Assoc	00047129	095075	12			1.000	45,747
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00047117	095500	00		86.538	0.100	18,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.300</b>	<b>117,099</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.300</b>	<b>117,099</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,206
519200 FICA CONTRIBUTION								7,611
519300 HEALTH INSURANCE CONTRIBUTION								17,331
519400 LIFE INSURANCE CONTRIBUTION								117
	<b>SUBTOTAL BENEFITS</b>							<b>31,265</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>148,364</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>173,364</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Nat Res Sci Rsch Research Prairie Pines (22-6238-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNRS Revolving-Hu (22-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,000</b>
<b>COST OBJECT TOTAL</b>								<b>16,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>15,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								795
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								2,220
519400 LIFE INSURANCE CONTRIBUTION								15
<b>SUBTOTAL BENEFITS</b>								<b>4,005</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>19,005</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>70,000</b>
<b>COST OBJECT TOTAL</b>								<b>89,005</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	20,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>20,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,060
519200 FICA CONTRIBUTION								1,300
519300 HEALTH INSURANCE CONTRIBUTION								2,960
519400 LIFE INSURANCE CONTRIBUTION								20
<b>SUBTOTAL BENEFITS</b>								<b>5,340</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>25,340</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>26,340</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR NESEN (22-6238-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR CALMIT Revolving (22-6238-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			0.260	11,808
	SNRS-Survey Research (21-6238-0005)		513000				0.370	16,803
	SNRS-Survey Extension (21-6338-0005)		513000				0.370	16,803
	<b>TOTAL Leavitt, Bryan C</b>						<b>1.00</b>	<b>45,414</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.260</b>	<b>11,808</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.260</b>	<b>11,808</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								626
519200 FICA CONTRIBUTION								768
519300 HEALTH INSURANCE CONTRIBUTION								1,748
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>3,154</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,962</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>29,962</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR CALMIT Aerial (22-6238-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	30,119
	SNR CALMIT Airborne Remote Sensing (22-6238-0024)		511000				0.500	30,119
	<b>TOTAL Perk, Richard L</b>						<b>1.00</b>	<b>60,238</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>30,119</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>30,119</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,596
519200 FICA CONTRIBUTION								1,958
519300 HEALTH INSURANCE CONTRIBUTION								4,458
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>8,042</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,161</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,000</b>
	<b>COST OBJECT TOTAL</b>							<b>44,161</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Perk, Richard L	Asst Geoscientist	00034419	095451	12			0.500	30,119
	SNR CALMIT Aerial (22-6238-0023)		511000				0.500	30,119
	<b>TOTAL Perk, Richard L</b>						<b>1.00</b>	<b>60,238</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>30,119</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>30,119</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,596
519200 FICA CONTRIBUTION								1,958
519300 HEALTH INSURANCE CONTRIBUTION								4,458
519400 LIFE INSURANCE CONTRIBUTION								30
	<b>SUBTOTAL BENEFITS</b>							<b>8,042</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,161</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								29,000
540000 TRAVEL EXPENSE								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>68,161</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR RR Hydrogeochem Lab-Harvey (22-6238-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR Test Hole Sibray (22-6238-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR Survey Conference (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-Groundwater Modeling Lab revolving (22-6238-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR Research project - Larkin Powell (22-6238-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

**GENERAL OPERATING BUDGET**  
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**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR Coulter Counter Op/Rpr/Maint (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,000</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-RR-Vehicle Acct Fish & Wildlife Unit (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							17,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,000</b>
	<b>COST OBJECT TOTAL</b>							<b>17,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-RR-Tyre (22-6238-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-Workroom (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>500</b>
	<b>COST OBJECT TOTAL</b>							<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-RR-Hardin Hall Printer Srv Cnt (22-6238-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,000</b>
<b>COST OBJECT TOTAL</b>								<b>24,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-Holz Vehicle Srv Cnt (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
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**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-Verma Vehicle Srv Cnt (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

**GENERAL OPERATING BUDGET**  
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**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-Hygnstrom Vehicle Acct (22-6238-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-Wildlife Plotter (22-6238-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500</b>
<b>COST OBJECT TOTAL</b>								<b>500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-Harvey Vehicle Account (22-6238-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Aaron R	Rsch Technologist III	00034438	363308	12			1.000	41,693
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>41,693</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>41,693</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,210
519200 FICA CONTRIBUTION								2,710
519300 HEALTH INSURANCE CONTRIBUTION								6,171
519400 LIFE INSURANCE CONTRIBUTION								42
<b>SUBTOTAL BENEFITS</b>								<b>11,133</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>52,826</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,000</b>
<b>COST OBJECT TOTAL</b>								<b>59,826</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ayers, Jon R	Rsch Asst Professor	00040983	095146	12			1.000	89,008
Randle, Richard F	Assoc Professor	00041100	095152	12			0.500	59,708
	Veterinary Biomedical Science (21-6339-0001)		511000				0.500	59,708
	<b>TOTAL Randle, Richard F</b>						<b>1.00</b>	<b>119,416</b>
Brodersen, Bruce W	Asst Professor	00041554	095154	12			1.000	99,456
Carlson, Michael P	Asst Prof Practice	00041026	095167	12			0.490	33,009
	Veterinary Biomedical Science (21-6139-0001)		511000				0.510	34,349
	<b>TOTAL Carlson, Michael P</b>						<b>1.00</b>	<b>67,358</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.990</b>	<b>281,181</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.990</b>	<b>281,181</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			0.500	18,349
	WC Water Sciences Lab Rev (22-6254-0002)		513000				0.500	18,349
	<b>TOTAL Onanong, Sathaporn</b>						<b>1.00</b>	<b>36,698</b>
Clowser, Sharon L	Lab Quality Assurance Specialist	00041077	363300	12			1.000	42,054
Lewis, Gentry L	Rsch Mgr - Lab I	00041002	363304	12			1.000	35,283
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>95,686</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Haahr, Patricia K	Accounting Asst	00041152	241401	12	520	11.905	0.250	6,190
	Veterinary Biomedical Science (21-6239-0001)		514000				0.750	18,572
	<b>TOTAL Haahr, Patricia K</b>						<b>1.00</b>	<b>24,762</b>
Dabydeen, Fredrick N	Rsch Technician I	00041027	361502	12	1310	8.595	0.630	11,263
Claussen, Patricia A	Histological Technician III	00041502	362500	12		14.477	0.340	10,225
	Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)		514000				0.660	19,888
	<b>TOTAL Claussen, Patricia A</b>						<b>1.00</b>	<b>30,113</b>
Grossman, Sharon L	Histological Technician III	00041161	362500	12	2080	12.817	1.000	26,659
Slawinska, Iwona I	Histological Technician III	00041101	362500	12	2080	13.713	1.000	28,524
TBA	Histological Technician III	00041030	362500	00		15.347	1.000	31,922
Tran, Hue M	Histological Technician III	00041162	362500	12	2080	14.216	1.000	29,569
TBA	Rsch Technician III	00041129	362503	00		12.334	1.000	25,654
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.220</b>	<b>170,006</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00041041	095500	00		18.429	1.200	46,000

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						9.920	311,692
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						12.910	592,873
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							31,423
519200	FICA CONTRIBUTION							38,536
519300	HEALTH INSURANCE CONTRIBUTION							87,745
519400	LIFE INSURANCE CONTRIBUTION							593
	<b>SUBTOTAL BENEFITS</b>							158,297
	<b>TOTAL PERSONAL SERVICES</b>							751,170
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							274,983
540000	TRAVEL EXPENSE							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							304,983
	<b>COST OBJECT TOTAL</b>							1,056,153

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Ag Rsch Technician I	00041014	361502	00		13.927	0.200	17,381
							<b>0.200</b>	<b>17,381</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.200</b>	<b>17,381</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								921
519200 FICA CONTRIBUTION								1,130
519300 HEALTH INSURANCE CONTRIBUTION								2,572
519400 LIFE INSURANCE CONTRIBUTION								17
<b>SUBTOTAL BENEFITS</b>								<b>4,640</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>22,021</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,300</b>
<b>COST OBJECT TOTAL</b>								<b>62,321</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,000</b>
	<b>COST OBJECT TOTAL</b>							<b>11,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** VBMS DRR Admin (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Topliff, Christina L	Sr Rsch Assoc	00041034	090511	12			1.000	41,722
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>41,722</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wicklund, April L	Rsch Technologist I	00041102	362302	12		14.759	0.750	23,024
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			1.000	38,312
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.750</b>	<b>61,336</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fenton, Robert J	Rsch Technician III	00041003	362503	12		12.791	1.000	26,606
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kwon, Byung Joon	Post-Doc Rsch Assoc	00041110	095075	12			1.000	48,838
Salas, Elisa N	Post-Doc Rsch Assoc	00041110	095075	12			1.000	33,730
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>2.000</b>	<b>82,568</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.750</b>	<b>170,510</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.750</b>	<b>212,232</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,248
519200 FICA CONTRIBUTION								13,795
519300 HEALTH INSURANCE CONTRIBUTION								31,410
519400 LIFE INSURANCE CONTRIBUTION								212
<b>SUBTOTAL BENEFITS</b>								<b>56,665</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>268,897</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,500</b>
<b>COST OBJECT TOTAL</b>								<b>275,397</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dana, Logan A	Rsch Technologist I	00042163	362302	12			0.080	2,556
	Northeast Center (21-6241-0001)		513000				0.850	27,170
	NEREC (26-6241-0127001)		513000				0.070	2,237
	<b>TOTAL Dana, Logan A</b>						<b>1.00</b>	<b>31,963</b>
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.150	4,609
	Northeast Center (21-6241-0001)		513000				0.350	10,754
	Swine - Brumm'S Nerec #42-023 (27-6241-0001001)		513000				0.500	15,363
	<b>TOTAL Johnson, Leslie J</b>						<b>1.00</b>	<b>30,726</b>
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.080	3,902
	USDA Developing Small Grains Shapiro (25-6222-0293002)		513000				0.070	3,414
	Northeast Center (21-6241-0001)		513000				0.850	41,453
	<b>TOTAL Mainz, Michael J</b>						<b>1.00</b>	<b>48,769</b>
Scott, Jon E	Rsch Technologist III	00042162	363308	12			0.150	7,928
	Northeast Center (21-6241-0001)		513000				0.850	44,928
	<b>TOTAL Scott, Jon E</b>						<b>1.00</b>	<b>52,856</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.460</b>	<b>18,995</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Beckner, Candice K	Office Asst	00042171	241409	12	354	12.080	0.170	4,276
	Northeast Center (21-6341-0001)		514000				0.830	20,851
	<b>TOTAL Beckner, Candice K</b>						<b>1.00</b>	<b>25,127</b>
Heithold, Kevin D	Ag Rsch Technician I	00042164	361502	12		21.568	0.080	3,589
	Northeast Center (21-6241-0001)		514000				0.850	38,132
	Cattle - Mader Nerec #42-007 (27-6241-0004001)		514000				0.070	3,140
	<b>TOTAL Heithold, Kevin D</b>						<b>1.00</b>	<b>44,861</b>
Heithold, Daniel L	Ag Rsch Technician II	00042168	362501	12		12.491	1.000	25,981
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.250</b>	<b>33,846</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00042204	095500	00		22.586	0.240	11,275
	<b>SUBTOTAL NONFACULTY</b>						<b>1.950</b>	<b>64,116</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.950</b>	<b>64,116</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,399
519200 FICA CONTRIBUTION								4,168
519300 HEALTH INSURANCE CONTRIBUTION								9,489

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Northeast Center Operations (22-6241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								64
	<b>SUBTOTAL BENEFITS</b>							17,120
	<b>TOTAL PERSONAL SERVICES</b>							81,236
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								652,000
	<b>TOTAL NET OPERATING EXPENSES</b>							652,000
	<b>COST OBJECT TOTAL</b>							733,236

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.230	10,989
	West Central Rsch (21-6242-0001)		513000				0.770	36,523
	<b>TOTAL Mahnken, Garold W</b>						<b>1.00</b>	<b>47,512</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12	830	21.643	0.040	1,796
	West Central Rsch (21-6242-0001)		514000				0.750	33,764
	West Central Center (21-6342-0001)		514000				0.210	9,458
	<b>TOTAL Still, Merle C</b>						<b>1.00</b>	<b>45,018</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.270</b>	<b>12,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.270</b>	<b>12,785</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								678
519200 FICA CONTRIBUTION								831
519300 HEALTH INSURANCE CONTRIBUTION								1,892
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>3,414</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,199</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								301,425
540000 TRAVEL EXPENSE								18,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>320,225</b>
	<b>COST OBJECT TOTAL</b>							<b>336,424</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,394
	West Central Rsch (21-6242-0001)		513000				0.730	43,684
	WCREC Water Lab (22-6242-0003)		513000				0.040	2,394
	West Central Center (21-6342-0001)		513000				0.190	11,370
	<b>TOTAL Skates, Bobby A</b>						<b>1.00</b>	<b>59,842</b>
Holthus, Jay F	Ranch Technician	00042676	362300	12			1.000	26,280
Jewell, Charles R	Ranch Technician	00042710	362300	12			1.000	27,979
Nollette, John L	Ranch Technician	00042588	362300	12			1.000	34,522
Dhoubhadel, Sunil P	Rsch Analyst	00042648	363302	12			0.060	2,234
	West Central Rsch (21-6242-0001)		513000				0.470	17,498
	West Central Center (21-6342-0001)		513000				0.470	17,498
	<b>TOTAL Dhoubhadel, Sunil P</b>						<b>1.00</b>	<b>37,230</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.100</b>	<b>93,409</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.100</b>	<b>93,409</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.100</b>	<b>93,409</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,951
519200 FICA CONTRIBUTION								6,072
519300 HEALTH INSURANCE CONTRIBUTION								13,825
519400 LIFE INSURANCE CONTRIBUTION								93
	<b>SUBTOTAL BENEFITS</b>							<b>24,941</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,350</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								308,250
540000 TRAVEL EXPENSE								4,000
550000 CAPITAL OUTLAY								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>327,250</b>
	<b>COST OBJECT TOTAL</b>							<b>445,600</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skates, Bobby A	Manager	00042621	273308	12			0.040	2,394
	West Central Rsch (21-6242-0001)		513000				0.730	43,684
	West Central Center Gudmunds Rsch Center (22-6242-0002)		513000				0.040	2,394
	West Central Center (21-6342-0001)		513000				0.190	11,370
	<b>TOTAL Skates, Bobby A</b>						<b>1.00</b>	<b>59,842</b>
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.190	7,935
	West Central Rsch (21-6242-0001)		513000				0.810	33,039
	<b>TOTAL Spiehs, Toby G</b>						<b>1.00</b>	<b>40,974</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.230</b>	<b>10,329</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.230</b>	<b>10,329</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.230</b>	<b>10,329</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								547
519200 FICA CONTRIBUTION								671
519300 HEALTH INSURANCE CONTRIBUTION								1,529
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,757</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,086</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								289,700
540000 TRAVEL EXPENSE								5,600
550000 CAPITAL OUTLAY								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>345,300</b>
	<b>COST OBJECT TOTAL</b>							<b>358,386</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kizzire, Eugene T	Ag Rsch Technician III	00043509	362503	12	2080	17.383	1.000	36,156
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		22.083	0.100	4,593
	Panhandle Center (21-6243-0001)		514000				0.750	34,449
	Sugarbeet Yield Research Fund (27-6243-0010001)		514000				0.150	6,890
	<b>TOTAL Reichert, David L</b>						<b>1.00</b>	<b>45,932</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.100</b>	<b>40,749</b>
<b>516000 STUDENT WAGES</b>								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00		0.601	0.400	13,728
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>54,477</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>54,477</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,888
519200 FICA CONTRIBUTION								3,541
519300 HEALTH INSURANCE CONTRIBUTION								8,063
519400 LIFE INSURANCE CONTRIBUTION								55
	<b>SUBTOTAL BENEFITS</b>							<b>14,547</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,024</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
550000 CAPITAL OUTLAY								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>170,000</b>
	<b>COST OBJECT TOTAL</b>							<b>239,024</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center Livestock (22-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
O/S ON CALL WORKER	Office/Service Temporary Worker	00043504	084999	00			0.010	11,440
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12		19.102	1.000	39,733
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.010</b>	<b>51,173</b>
<b>516000 STUDENT WAGES</b>								
OTHER HOURLY WORKER	Other Hourly Wkr	00043445	095560	00			0.000	4,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.010</b>	<b>55,673</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.010</b>	<b>55,673</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,951
519200 FICA CONTRIBUTION								3,619
519300 HEALTH INSURANCE CONTRIBUTION								8,239
519400 LIFE INSURANCE CONTRIBUTION								56
	<b>SUBTOTAL BENEFITS</b>							<b>14,865</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,538</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,137,930
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,139,430</b>
	<b>COST OBJECT TOTAL</b>							<b>2,209,968</b>



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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		14.511	0.140	4,226
	William F Fawcett Fund (27-6243-0002001)		514000				0.860	25,957
	<b>TOTAL McMillen, Paul H</b>						<b>1.00</b>	<b>30,183</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.140</b>	<b>4,226</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>4,226</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								224
519200 FICA CONTRIBUTION								275
519300 HEALTH INSURANCE CONTRIBUTION								625
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>1,128</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,354</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								63,000
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								12,126
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,126</b>
	<b>COST OBJECT TOTAL</b>							<b>85,480</b>

**GENERAL OPERATING BUDGET**  
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**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Small Research Plot Operation (22-6243-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Research Dev Center (44)  
**COST OBJECT:** ARDC Facilities Operations (22-6244-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00044473	095500	00		9.985	0.500	16,000
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>16,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>16,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								848
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								2,368
519400 LIFE INSURANCE CONTRIBUTION								16
<b>SUBTOTAL BENEFITS</b>								<b>4,272</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>20,272</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								131,700
540000 TRAVEL EXPENSE								2,500
550000 CAPITAL OUTLAY								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>139,200</b>
<b>COST OBJECT TOTAL</b>								<b>159,472</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Research Dev Center (44)  
**COST OBJECT:** ARDC Farming Operations (22-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	23,063
	ARD-Husker Genetics Oper (23-6205-0001)		513000				0.500	23,063
	<b>TOTAL Lanik, Chad J</b>						<b>1.00</b>	<b>46,126</b>
Steele, Mark R	Rsch Data Specialist GIS	00044447	363307	12			1.000	45,185
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>68,248</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bahm, Allen E	Ag Rsch Technician I	00044476	361502	12	2080	15.799	1.000	32,861
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		16.688	0.500	17,356
	ARD-Husker Genetics Oper (23-6205-0001)		514000				0.500	17,356
	<b>TOTAL Barelman, William M</b>						<b>1.00</b>	<b>34,712</b>
Kirchmann, John W	Ag Rsch Technician II	00044482	362501	12	2080	22.024	1.000	45,810
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12	2080	22.124	1.000	46,018
Werner, Dave L	Ag Rsch Technician II	00044480	362501	12	2080	22.633	1.000	47,076
Woita, Nathan J	Ag Rsch Technician II	00044449	362501	12		13.296	0.680	18,787
	Ag Research & Development Center Gen (21-6244-0001)		514000				0.320	8,869
	<b>TOTAL Woita, Nathan J</b>						<b>1.00</b>	<b>27,656</b>
TBA	Ag Rsch Technician III	00036948	362503	00		15.000	1.000	31,200
Weatherly Jr, Robert K	Ag Rsch Technician III	00044468	362503	12	2080	14.879	1.000	30,949
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.180</b>	<b>270,057</b>
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00044473	095500	00		2.302	0.940	4,800
	<b>SUBTOTAL NONFACULTY</b>						<b>9.620</b>	<b>343,105</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.620</b>	<b>343,105</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,185
519200 FICA CONTRIBUTION								22,302
519300 HEALTH INSURANCE CONTRIBUTION								50,780
519400 LIFE INSURANCE CONTRIBUTION								343
	<b>SUBTOTAL BENEFITS</b>							<b>91,610</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>434,715</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								630,000
540000 TRAVEL EXPENSE								1,800
550000 CAPITAL OUTLAY								1,467,000

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Research Dev Center (44)  
**COST OBJECT:** ARDC Farming Operations (22-6244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-1,195,581
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>903,219</b>
	<b>COST OBJECT TOTAL</b>							<b>1,337,934</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Research Dev Center (44)  
**COST OBJECT:** ARDC Program Operations (22-6244-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Research Dev Center (44)  
**COST OBJECT:** ARDC Development Fund (22-6244-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** South Central Center (46)  
**COST OBJECT:** South Central Ag Lab Revlg Op (22-6246-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ridgway, Perry A	Ag Rsch Technician II	00043996	362501	12	2080	19.388	1.000	40,327
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>40,327</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>40,327</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,137
519200 FICA CONTRIBUTION								2,621
519300 HEALTH INSURANCE CONTRIBUTION								5,968
519400 LIFE INSURANCE CONTRIBUTION								40
<b>SUBTOTAL BENEFITS</b>								<b>10,766</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>51,093</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								200,000
540000 TRAVEL EXPENSE								6,000
550000 CAPITAL OUTLAY								50,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>256,000</b>
<b>COST OBJECT TOTAL</b>								<b>307,093</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Industrial Ag Products (48)  
**COST OBJECT:** Indust Ag Prod Cnt-Operations (22-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Isom, Loren D	Rsch Mgr Lab I	00033009	363304	12			0.210	13,774
	Industrial Ag Products Center (21-6248-0001)		513000				0.790	52,300
	<b>TOTAL Isom, Loren D</b>						<b>1.00</b>	<b>66,074</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bartels, Terry L	Rsch Technician III	00046618	362503	12	2080	13.155	1.000	27,362
	<b>SUBTOTAL NONFACULTY</b>						<b>1.210</b>	<b>41,136</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.210</b>	<b>41,136</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,180
519200 FICA CONTRIBUTION								2,674
519300 HEALTH INSURANCE CONTRIBUTION								6,088
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>10,983</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,119</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>62,119</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Water Center (54)  
**COST OBJECT:** WC Research Rev (22-6254-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Coordinator Data Systems	00034399	302300	00		20.348	0.500	21,162
							<b>0.500</b>	<b>21,162</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>21,162</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,122
519200 FICA CONTRIBUTION								1,376
519300 HEALTH INSURANCE CONTRIBUTION								3,132
519400 LIFE INSURANCE CONTRIBUTION								21
<b>SUBTOTAL BENEFITS</b>								<b>5,651</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>26,813</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>27,813</b>

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SUB PROGRAM: Agriculture Research Division (62)  
DEPARTMENT: Water Center (54)  
COST OBJECT: WC Water Sciences Lab Rev (22-6254-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.100	8,427	
	Water Center Nebr Res Initiative Core (21-3218-0002)		511000				0.900	75,895	
	<b>TOTAL Snow, Daniel Davidson</b>						<b>1.00</b>	<b>84,322</b>	
	<b>SUBTOTAL FACULTY</b>							<b>0.100</b>	<b>8,427</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			0.500	18,349	
	Vet Biomed Sci-Diagnostic Lab (22-6239-0002)		513000				0.500	18,349	
	<b>TOTAL Onanong, Sathaporn</b>						<b>1.00</b>	<b>36,698</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>18,349</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.600</b>	<b>26,776</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,419	
519200 FICA CONTRIBUTION								1,740	
519300 HEALTH INSURANCE CONTRIBUTION								3,963	
519400 LIFE INSURANCE CONTRIBUTION								27	
	<b>SUBTOTAL BENEFITS</b>								<b>7,149</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>33,925</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								82,000	
540000 TRAVEL EXPENSE								250	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>82,250</b>
	<b>COST OBJECT TOTAL</b>								<b>116,175</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Cnt for Applied Rural Innovation (63)  
**COST OBJECT:** Cnt Applied Rural Innovation Revolving (22-6263-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00046820	095500	00			0.000	2,127
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>2,127</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								138
519300 HEALTH INSURANCE CONTRIBUTION								315
519400 LIFE INSURANCE CONTRIBUTION								2
<b>SUBTOTAL BENEFITS</b>								<b>568</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,695</b>
<b>COST OBJECT TOTAL</b>								<b>2,695</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Rsch Div General (05)  
**COST OBJECT:** ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Lanik, Chad J	Production Rsch Mgr	00044487	363300	12			0.500	23,063	
	ARDC Farming Operations (22-6244-0002)		513000				0.500	23,063	
	<b>TOTAL Lanik, Chad J</b>						<b>1.00</b>	<b>46,126</b>	
Noel, Jeffrey L	Director	00036935	364300	12			1.000	75,000	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>98,063</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Moravec, Lisa L	Office Assoc	00036942	242409	12	2080	15.125	1.000	31,460	
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		16.688	0.500	17,356	
	ARDC Farming Operations (22-6244-0002)		514000				0.500	17,356	
	<b>TOTAL Barelman, William M</b>						<b>1.00</b>	<b>34,712</b>	
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12	2080	22.841	1.000	47,510	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.500</b>	<b>96,326</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>194,389</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>194,389</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								10,886	
519200 FICA CONTRIBUTION								12,635	
519300 HEALTH INSURANCE CONTRIBUTION								31,102	
519400 LIFE INSURANCE CONTRIBUTION								389	
	<b>SUBTOTAL BENEFITS</b>								<b>55,012</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>249,401</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								304,434	
540000 TRAVEL EXPENSE								13,000	
550000 CAPITAL OUTLAY								35,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>352,434</b>
	<b>COST OBJECT TOTAL</b>								<b>601,835</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Tractor Test Lab (23-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoy, Roger M	Professor	00036374	095150	12			0.500	57,106
	Biological Systems Engineering (21-6121-0001)		511000				0.150	17,598
	Biological Systems Engineering (21-6221-0001)		511000				0.350	41,058
	<b>TOTAL Hoy, Roger M</b>						<b>1.00</b>	<b>115,762</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>57,106</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morgan, David L	Assistant Director	00036427	263300	12			1.000	64,722
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363300	12			1.000	58,000
Lammers, Austin H	Rsch Engineer III Tractor Test	00036419	363300	12			1.000	60,885
Sampson, Brent T	Rsch Engineer II Tractor Test	00036418	363312	12			1.000	67,826
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>251,433</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kubert, Raymond L	Rsch Technician II Tractor Test	00036531	362501	12	2080	18.947	1.000	39,410
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036407	095500	00		9.880	1.500	30,827
	<b>SUBTOTAL NONFACULTY</b>						<b>6.500</b>	<b>321,670</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>378,776</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,211
519200 FICA CONTRIBUTION								24,621
519300 HEALTH INSURANCE CONTRIBUTION								60,604
519400 LIFE INSURANCE CONTRIBUTION								758
	<b>SUBTOTAL BENEFITS</b>							<b>107,194</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>485,970</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								215,000
540000 TRAVEL EXPENSE								25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>240,000</b>
	<b>COST OBJECT TOTAL</b>							<b>725,970</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Non Tractor Test (23-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							35,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,000</b>
	<b>COST OBJECT TOTAL</b>							<b>35,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE TTL Quarter Scale Project (23-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,500</b>
<b>COST OBJECT TOTAL</b>								<b>8,500</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** BSE Plugfest (23-6221-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>7,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agr Regassa Variety Misc (23-6222-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,500</b>
	<b>COST OBJECT TOTAL</b>							<b>7,500</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agr-Deep Well GeoProbe Testing (23-6222-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	25,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>25,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								4,000
519400 LIFE INSURANCE CONTRIBUTION								50
<b>SUBTOTAL BENEFITS</b>								<b>7,075</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>32,075</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>52,075</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** West Central Center (42)

**COST OBJECT:** WCREC Keith County Water Laboratories (23-6242-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							191,544
540000	TRAVEL EXPENSE							18,600
550000	CAPITAL OUTLAY							75,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>285,144</b>
	<b>COST OBJECT TOTAL</b>							<b>285,144</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Animal Science (24-6226-0252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pohlmeier, William E	Rsch Manager Lab I	00038330	363304	12			1.000	37,376
<b>514000 CLER/TECH/SERV WAGES</b>								
Brauer, Vanessa M	Rsch Technician III	00038103	362503	12		14.124	1.000	29,377
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>66,753</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>66,753</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,005
519200 FICA CONTRIBUTION								3,671
519300 HEALTH INSURANCE CONTRIBUTION								9,078
519400 LIFE INSURANCE CONTRIBUTION								67
	<b>SUBTOTAL BENEFITS</b>							<b>16,821</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,574</b>
	<b>COST OBJECT TOTAL</b>							<b>83,574</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Biochemisty (30)

**COST OBJECT:** NIH Role of Hyaluronan Matrix in Prostat (24-6230-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Loughman, Eileen G	Rsch Technician III	00039266	362503	12	2080	15.065	1.000	31,335
							<b>1.000</b>	<b>31,335</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>31,335</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,880
519200 FICA CONTRIBUTION								1,723
519300 HEALTH INSURANCE CONTRIBUTION								4,262
519400 LIFE INSURANCE CONTRIBUTION								31
<b>SUBTOTAL BENEFITS</b>								<b>7,896</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>39,231</b>
<b>COST OBJECT TOTAL</b>								<b>39,231</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemistry (30)  
**COST OBJECT:** Biochemistry (24-6230-0098002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Adamec, Jiri	Assoc Professor	00039236	095152	02			1.000	87,344
Fomenko, Dmitri	Asst Professor	00039239	095154	12			1.000	74,095
Franco Cruz, Rodrigo	Asst Professor	00040971	095154	02			1.000	71,120
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>232,559</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>232,559</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Becker, Donald F	Director	00039282	095081	12			0.000	11,697
	Biochemistry (21-6130-0001)		511000				0.200	23,639
	Biochemistry (21-6230-0001)		511000				0.700	82,737
	Biochemistry (21-6230-0001)		512000				0.100	11,819
	<b>TOTAL Becker, Donald F</b>						<b>1.00</b>	<b>129,892</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>11,697</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>244,256</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,655
519200 FICA CONTRIBUTION								13,434
519300 HEALTH INSURANCE CONTRIBUTION								33,219
519400 LIFE INSURANCE CONTRIBUTION								244
	<b>SUBTOTAL BENEFITS</b>							<b>61,552</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>305,808</b>
	<b>COST OBJECT TOTAL</b>							<b>305,808</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemistry (30)  
**COST OBJECT:** Biochemistry (24-6230-0098003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Liang, Xinwen	Rsch Technologist II	00039244	363307	12			1.000	35,875
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,875</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,875</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,153
519200 FICA CONTRIBUTION								1,973
519300 HEALTH INSURANCE CONTRIBUTION								4,879
519400 LIFE INSURANCE CONTRIBUTION								36
<b>SUBTOTAL BENEFITS</b>								<b>9,041</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,916</b>
<b>COST OBJECT TOTAL</b>								<b>44,916</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemistry (30)  
**COST OBJECT:** Biochemistry (24-6230-0098007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,081
519200	FICA CONTRIBUTION							1,908
519300	HEALTH INSURANCE CONTRIBUTION							4,717
519400	LIFE INSURANCE CONTRIBUTION							35
	<b>SUBTOTAL BENEFITS</b>							<b>8,741</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,741</b>
	<b>COST OBJECT TOTAL</b>							<b>8,741</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemistry (30)  
**COST OBJECT:** NIH Redox Franco (24-6230-0098014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
Rodriguez Rocha, Humberto	Post-Doc Rsch Assoc	00041110	095075	12			1.000	29,653	
							<b>SUBTOTAL NONFACULTY</b>	<b>1.000</b>	<b>29,653</b>
							<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>1.000</b>	<b>29,653</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,779	
519200 FICA CONTRIBUTION								1,631	
519300 HEALTH INSURANCE CONTRIBUTION								4,033	
519400 LIFE INSURANCE CONTRIBUTION								30	
							<b>SUBTOTAL BENEFITS</b>	<b>7,473</b>	
							<b>TOTAL PERSONAL SERVICES</b>	<b>37,126</b>	
							<b>COST OBJECT TOTAL</b>	<b>37,126</b>	

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemisty (30)  
**COST OBJECT:** NIH Redox Project 2 TBD (24-6230-0098015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	35,700
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,700</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								1,964
519300 HEALTH INSURANCE CONTRIBUTION								4,855
519400 LIFE INSURANCE CONTRIBUTION								36
<b>SUBTOTAL BENEFITS</b>								<b>8,997</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,697</b>
<b>COST OBJECT TOTAL</b>								<b>44,697</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biochemisty (30)  
**COST OBJECT:** Biochemistry (24-6230-0124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Madzellan, Peter Y	Rsch Technologist II	00039225	363307	12			1.000	34,685
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>34,685</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>34,685</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,685</b>
	<b>COST OBJECT TOTAL</b>							<b>34,685</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Nutrition & Health Sciences (36)  
**COST OBJECT:** Nutritional Science (24-6236-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Malkaram, Sridhar Achary	Post-Doc Rsch Assoc	00044719	095075	12			1.000	45,900
Pratap Singh, Mahendra	Post-Doc Rsch Assoc	00044719	095075	12			1.000	30,660
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.000</b>	<b>76,560</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>76,560</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>76,560</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,594
519200 FICA CONTRIBUTION								4,211
519300 HEALTH INSURANCE CONTRIBUTION								10,412
519400 LIFE INSURANCE CONTRIBUTION								77
	<b>SUBTOTAL BENEFITS</b>							<b>19,294</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>95,854</b>
	<b>COST OBJECT TOTAL</b>							<b>95,854</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary & Biomed (24-6239-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Xing, Kuiyi	Rsch Asst Professor	00040967	095146	12			1.000	45,720
TBA	Professor	00032062	095150	00			0.000	82,411
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>128,131</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>128,131</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Wang, Feng	Post-Doc Rsch Assoc	00041110	095075	12			1.000	32,720
Wu, Hong Li	Post-Doc Rsch Assoc	00041110	095075	12			1.000	31,698
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.000</b>	<b>64,418</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>64,418</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>192,549</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,386
519200 FICA CONTRIBUTION								12,270
519300 HEALTH INSURANCE CONTRIBUTION								30,340
519400 LIFE INSURANCE CONTRIBUTION								223
	<b>SUBTOTAL BENEFITS</b>							<b>56,219</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>248,768</b>
	<b>COST OBJECT TOTAL</b>							<b>248,768</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary & Biomed (24-6239-0193001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Ogilvie, Malcolm D	Rsch Asst Professor	00041111	095146	12			0.750	40,767	
							<b>SUBTOTAL FACULTY</b>	<b>0.750</b>	<b>40,767</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Evans, Allison K	Rsch Technologist II	00041570	363307	12			1.000	39,075	
							<b>SUBTOTAL NONFACULTY</b>	<b>1.000</b>	<b>39,075</b>
							<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>1.750</b>	<b>79,842</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,791	
519200 FICA CONTRIBUTION								4,391	
519300 HEALTH INSURANCE CONTRIBUTION								10,859	
519400 LIFE INSURANCE CONTRIBUTION								80	
							<b>SUBTOTAL BENEFITS</b>	<b>20,121</b>	
							<b>TOTAL PERSONAL SERVICES</b>	<b>99,963</b>	
							<b>COST OBJECT TOTAL</b>	<b>99,963</b>	

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary & Biomed (24-6239-0216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Gaupp, Rosmarie	Post-Doc Rsch Assoc	00041110	095075	12			1.000	37,666
Ledala, Nagender	Post-Doc Rsch Assoc	00041110	095075	12			1.000	39,193
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.000</b>	<b>76,859</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>76,859</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>76,859</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,612
519200 FICA CONTRIBUTION								4,227
519300 HEALTH INSURANCE CONTRIBUTION								10,453
519400 LIFE INSURANCE CONTRIBUTION								77
	<b>SUBTOTAL BENEFITS</b>							<b>19,369</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,228</b>
	<b>COST OBJECT TOTAL</b>							<b>96,228</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy (25-6222-0293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Little, Richard S	Rsch Technologist II	00036860	363307	12			1.000	39,729
							<b>1.000</b>	<b>39,729</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>39,729</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,384
519200 FICA CONTRIBUTION								2,185
519300 HEALTH INSURANCE CONTRIBUTION								5,403
519400 LIFE INSURANCE CONTRIBUTION								40
<b>SUBTOTAL BENEFITS</b>								<b>10,012</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>49,741</b>
<b>COST OBJECT TOTAL</b>								<b>49,741</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Agronomy (22)

**COST OBJECT:** USDA Developing Small Grains Shapiro (25-6222-0293002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mainz, Michael J	Rsch Technologist III	00042161	363308	12			0.070	3,414
	Northeast Center (21-6241-0001)		513000				0.850	41,453
	Northeast Center Operations (22-6241-0001)		513000				0.080	3,902
	<b>TOTAL Mainz, Michael J</b>						<b>1.00</b>	<b>48,769</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.070</b>	<b>3,414</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.070</b>	<b>3,414</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								188
519300 HEALTH INSURANCE CONTRIBUTION								464
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>860</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,274</b>
	<b>COST OBJECT TOTAL</b>							<b>4,274</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** USDA Developing Small Grains Nelson (25-6222-0293006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			1.000	39,426
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>39,426</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>39,426</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,366
519200 FICA CONTRIBUTION								2,168
519300 HEALTH INSURANCE CONTRIBUTION								5,362
519400 LIFE INSURANCE CONTRIBUTION								39
<b>SUBTOTAL BENEFITS</b>								<b>9,935</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>49,361</b>
<b>COST OBJECT TOTAL</b>								<b>49,361</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** USDA ARS Scab Resistant Wegulo (25-6222-0364002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Millhouse, Janelle G	Rsch Technologist II	00040821	363307	12			0.500	17,813
	Plant Pathology (21-6235-0001)		513000				0.250	8,906
	Plant Pathology (21-6335-0001)		513000				0.250	8,906
	<b>TOTAL Millhouse, Janelle G</b>						<b>1.00</b>	<b>35,625</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>17,813</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>17,813</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,069
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								2,423
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>4,490</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,303</b>
	<b>COST OBJECT TOTAL</b>							<b>22,303</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy (25-6222-0413001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Binder, Darren L	Rsch Technologist II	00036889	363307	12			0.250	10,055
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.750	30,166
	<b>TOTAL Binder, Darren L</b>						<b>1.00</b>	<b>40,221</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,055</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>10,055</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								603
519200 FICA CONTRIBUTION								553
519300 HEALTH INSURANCE CONTRIBUTION								1,367
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,533</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,588</b>
	<b>COST OBJECT TOTAL</b>							<b>12,588</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy (25-6222-0439001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoagland, Aaron C	Rsch Technologist II	00037088	363307	12			1.000	33,343
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,343</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,343</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,001
519200 FICA CONTRIBUTION								1,834
519300 HEALTH INSURANCE CONTRIBUTION								4,535
519400 LIFE INSURANCE CONTRIBUTION								33
<b>SUBTOTAL BENEFITS</b>							<b>8,403</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>41,746</b>	
<b>COST OBJECT TOTAL</b>							<b>41,746</b>	

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Food Science & Technology (31)

**COST OBJECT:** USDA Subbiah Improving Safety Shell Eggs (25-6231-0126002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Birla, Sohan L	Post-Doc Rsch Assoc	00036413	095075	12			1.000	40,400
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>40,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,424
519200 FICA CONTRIBUTION								2,222
519300 HEALTH INSURANCE CONTRIBUTION								5,494
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>10,180</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,580</b>
	<b>COST OBJECT TOTAL</b>							<b>50,580</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Science & Tech (25-6231-0175001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Tetteh, Afua O	Post-Doc Rsch Assoc	00040168	095075	12			1.000	34,000
							<b>1.000</b>	<b>34,000</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>34,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,040
519200 FICA CONTRIBUTION								1,870
519300 HEALTH INSURANCE CONTRIBUTION								4,624
519400 LIFE INSURANCE CONTRIBUTION								34
<b>SUBTOTAL BENEFITS</b>								<b>8,568</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>42,568</b>
<b>COST OBJECT TOTAL</b>								<b>42,568</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (25-6235-0142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Guo, Ming	Rsch Asst Professor	00040755	095146	12			1.000	38,526
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>38,526</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,526</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,312
519200 FICA CONTRIBUTION								2,119
519300 HEALTH INSURANCE CONTRIBUTION								5,240
519400 LIFE INSURANCE CONTRIBUTION								39
<b>SUBTOTAL BENEFITS</b>								<b>9,710</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>48,236</b>
<b>COST OBJECT TOTAL</b>								<b>48,236</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** MRF FY11 35-112/W-2186 (25-6235-0168211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McCoy, Serena B	Rsch Technologist I	00040789	362302	12			0.490	15,591
	Plant Pathology (21-6235-0001)		513000				0.510	16,227
	<b>TOTAL McCoy, Serena B</b>						<b>1.00</b>	<b>31,818</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.490</b>	<b>15,591</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.490</b>	<b>15,591</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								935
519200 FICA CONTRIBUTION								858
519300 HEALTH INSURANCE CONTRIBUTION								2,120
519400 LIFE INSURANCE CONTRIBUTION								16
	<b>SUBTOTAL BENEFITS</b>							<b>3,929</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,520</b>
	<b>COST OBJECT TOTAL</b>							<b>19,520</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (25-6235-0173001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,291
519200 FICA CONTRIBUTION								2,100
519300 HEALTH INSURANCE CONTRIBUTION								5,194
519400 LIFE INSURANCE CONTRIBUTION								38
								<b>9,623</b>
								<b>9,623</b>
								<b>9,623</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (25-6235-0173002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Byamukama, Emmanuel Z	Post-Doc Rsch Assoc	00040766	095075	12			1.000	38,190
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>38,190</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>38,190</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,190</b>
	<b>COST OBJECT TOTAL</b>							<b>38,190</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** FY11 MRF 35-114/W2147 (25-6235-0177211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			0.500	18,629	
	Plant Pathology Microscope Service (22-6235-0001)		513000				0.500	18,629	
	<b>TOTAL Higgins, Rebecca S</b>						<b>1.00</b>	<b>37,258</b>	
Jochum, Charlene C	Rsch Technologist I	00040807	362302	12	624	16.488	0.300	10,289	
	Plant Pathology (21-6235-0001)		513000				0.700	24,007	
	<b>TOTAL Jochum, Charlene C</b>						<b>1.00</b>	<b>34,296</b>	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.800</b>	<b>28,918</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.800</b>	<b>28,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.800</b>	<b>28,918</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									1,735
519200 FICA CONTRIBUTION									1,590
519300 HEALTH INSURANCE CONTRIBUTION									3,933
519400 LIFE INSURANCE CONTRIBUTION									29
	<b>SUBTOTAL BENEFITS</b>								<b>7,287</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>36,205</b>
	<b>COST OBJECT TOTAL</b>								<b>36,205</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** DOE-OBBER: VERMA (25-6238-0173021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Suyker, Andrew E	Rsch Assoc Professor	00047097	095147	12			1.000	75,204
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>75,204</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hatch, Daniel F	Rsch Technician Data Processing	00047157	362500	12	2080	14.359	1.000	29,866
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>29,866</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>105,070</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,304
519200 FICA CONTRIBUTION								5,779
519300 HEALTH INSURANCE CONTRIBUTION								14,290
519400 LIFE INSURANCE CONTRIBUTION								105
<b>SUBTOTAL BENEFITS</b>								<b>26,478</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>131,548</b>
<b>COST OBJECT TOTAL</b>								<b>131,548</b>

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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Natural Resources Science (38)

**COST OBJECT:** DOE-OBBER: Misc-8 Tech/Schimelfenig (25-6238-0173040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schimelfenig, Todd T	Rsch Technologist I	00032025	362302	12			1.000	40,866
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>40,866</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>40,866</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,452
519200 FICA CONTRIBUTION								2,248
519300 HEALTH INSURANCE CONTRIBUTION								5,558
519400 LIFE INSURANCE CONTRIBUTION								41
<b>SUBTOTAL BENEFITS</b>								<b>10,299</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>51,165</b>
<b>COST OBJECT TOTAL</b>								<b>51,165</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** McStennis FY11 40-044 (25-6238-0272211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hiller, Jeremy T	Rsch Technician III	00046865	362503	12		14.826	0.800	24,671
	McStennis FY11 38-050 (25-6238-0318211)		514000				0.200	6,168
	<b>TOTAL Hiller, Jeremy T</b>						<b>1.00</b>	<b>30,839</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>24,671</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>24,671</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,480
519200 FICA CONTRIBUTION								1,357
519300 HEALTH INSURANCE CONTRIBUTION								3,355
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>6,217</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,888</b>
	<b>COST OBJECT TOTAL</b>							<b>30,888</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** McStennis FY11 38-050 (25-6238-0318211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Brandle, James R	Professor	00047043	095150	12			0.290	34,710
	SNR Teaching (21-6138-0001)		511000				0.300	35,906
	Nat Res Sci Research (21-6238-0001)		511000				0.410	49,070
	<b>TOTAL Brandle, James R</b>						<b>1.00</b>	<b>119,686</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.290</b>	<b>34,710</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bolander, Bruce E	Manager	00040350	263300	12			0.550	36,369
	Nat Res Sci Rsch Mead (22-6238-0003)		513000				0.200	13,225
	McStennis FY11 38-074 (25-6238-0443211)		513000				0.250	16,531
	<b>TOTAL Bolander, Bruce E</b>						<b>1.00</b>	<b>66,125</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hiller, Jeremy T	Rsch Technician III	00046865	362503	12		14.826	0.200	6,168
	McStennis FY11 40-044 (25-6238-0272211)		514000				0.800	24,671
	<b>TOTAL Hiller, Jeremy T</b>						<b>1.00</b>	<b>30,839</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>42,537</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.040</b>	<b>77,247</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,635
	519200 FICA CONTRIBUTION							4,249
	519300 HEALTH INSURANCE CONTRIBUTION							10,506
	519400 LIFE INSURANCE CONTRIBUTION							77
	<b>SUBTOTAL BENEFITS</b>							<b>19,467</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,714</b>
	<b>COST OBJECT TOTAL</b>							<b>96,714</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
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 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (25-6238-0372001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	40,294	
							<b>SUBTOTAL NONFACULTY</b>	<b>1.000</b>	<b>40,294</b>
							<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>1.000</b>	<b>40,294</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,418	
519200 FICA CONTRIBUTION								2,216	
519300 HEALTH INSURANCE CONTRIBUTION								5,480	
519400 LIFE INSURANCE CONTRIBUTION								40	
							<b>SUBTOTAL BENEFITS</b>	<b>10,154</b>	
							<b>TOTAL PERSONAL SERVICES</b>	<b>50,448</b>	
							<b>COST OBJECT TOTAL</b>	<b>50,448</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** McStennis FY11 38-060 (25-6238-0379211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Huddle, Julie A	Rsch Asst Professor	00032029	095146	12			1.000	55,013
Zhou, Xinhua	Research Asst Prof	00047017	095146	12			1.000	68,161
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>123,174</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>123,174</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>123,174</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,390
519200 FICA CONTRIBUTION								6,775
519300 HEALTH INSURANCE CONTRIBUTION								16,752
519400 LIFE INSURANCE CONTRIBUTION								123
	<b>SUBTOTAL BENEFITS</b>							<b>31,040</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>154,214</b>
	<b>COST OBJECT TOTAL</b>							<b>154,214</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (25-6238-0387001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Keydan, Galina	GIS Spec	00034421	363300	12			1.000	47,236
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>47,236</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>47,236</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,834
519200 FICA CONTRIBUTION								2,598
519300 HEALTH INSURANCE CONTRIBUTION								6,424
519400 LIFE INSURANCE CONTRIBUTION								47
<b>SUBTOTAL BENEFITS</b>								<b>11,903</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>59,139</b>
<b>COST OBJECT TOTAL</b>								<b>59,139</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2011 through June 30, 2012  
**UNIVERSITY OF NEBRASKA - LINCOLN**  
**INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (25-6238-0412001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,201
519200	FICA CONTRIBUTION							1,101
519300	HEALTH INSURANCE CONTRIBUTION							2,723
519400	LIFE INSURANCE CONTRIBUTION							20
	<b>SUBTOTAL BENEFITS</b>							<b>5,045</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,045</b>
	<b>COST OBJECT TOTAL</b>							<b>5,045</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** McStennis FY11 38-074 (25-6238-0443211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Bolander, Bruce E	Manager	00040350	263300	12			0.250	16,531	
	Nat Res Sci Rsch Mead (22-6238-0003)		513000				0.200	13,225	
	McStennis FY11 38-050 (25-6238-0318211)		513000				0.550	36,369	
	<b>TOTAL Bolander, Bruce E</b>						<b>1.00</b>	<b>66,125</b>	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>16,531</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>16,531</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								992	
519200 FICA CONTRIBUTION								909	
519300 HEALTH INSURANCE CONTRIBUTION								2,248	
519400 LIFE INSURANCE CONTRIBUTION								17	
	<b>SUBTOTAL BENEFITS</b>								<b>4,166</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>20,697</b>
	<b>COST OBJECT TOTAL</b>								<b>20,697</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (25-6238-0457001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	40,044
Haigh, Tonya R	Rural Sociologist	00047011	363300	12			0.600	24,536
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.600</b>	<b>64,580</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>64,580</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>64,580</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,673
519200 FICA CONTRIBUTION								2,450
519300 HEALTH INSURANCE CONTRIBUTION								6,060
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>11,228</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,808</b>
	<b>COST OBJECT TOTAL</b>							<b>75,808</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** MRF FY 11 38-082 / NC-1179 (25-6238-0477211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Feng, Song	Research Asst Professor	00047086	095146	02			0.620	29,245
	Nat Res Sci Research (21-6238-0001)		511000				0.380	17,924
	<b>TOTAL Feng, Song</b>						<b>1.00</b>	<b>47,169</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.620</b>	<b>29,245</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.620</b>	<b>29,245</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,755
519200 FICA CONTRIBUTION								1,608
519300 HEALTH INSURANCE CONTRIBUTION								3,977
519400 LIFE INSURANCE CONTRIBUTION								29
	<b>SUBTOTAL BENEFITS</b>							<b>7,369</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,614</b>
	<b>COST OBJECT TOTAL</b>							<b>36,614</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (25-6238-0494001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Sequeira, Cleiton H	Post-Doc Rsch Assoc	00047129	095075	12			1.000	55,754
							<b>1.000</b>	<b>55,754</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,754</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,345
519200 FICA CONTRIBUTION								3,066
519300 HEALTH INSURANCE CONTRIBUTION								7,583
519400 LIFE INSURANCE CONTRIBUTION								56
<b>SUBTOTAL BENEFITS</b>								<b>14,050</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>69,804</b>
<b>COST OBJECT TOTAL</b>								<b>69,804</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (25-6238-0503001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Knutson, Cody L	Rsch Asst Professor	00047121	095146	12			0.500	36,888	
	Nat Res Sci Rsch Rev Miscellaneous (22-6238-0001)		511000				0.500	36,888	
	<b>TOTAL Knutson, Cody L</b>						<b>1.00</b>	<b>73,776</b>	
Tadesse, Tsegaye	Rsch Asst Professor	00045517	095146	12			1.000	62,145	
Wardlow, Brian D	Rsch Asst Professor	00048545	095146	12			1.000	74,127	
Svoboda, Mark D	Geoscientist	00047109	095453	12			1.000	79,759	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.500</b>	<b>252,919</b>	
	<b>SUBTOTAL FACULTY</b>						<b>3.500</b>	<b>252,919</b>	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Wall, Nicole A	Specialist Outreach & Rsch	00047170	362300	12			1.000	40,043	
<b>514000 CLER/TECH/SERV WAGES</b>									
Fiedler, Ann E	Office Assoc	00047029	242409	12		21.285	1.000	44,273	
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>84,316</b>	
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>337,235</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									20,234
519200 FICA CONTRIBUTION									18,548
519300 HEALTH INSURANCE CONTRIBUTION									45,864
519400 LIFE INSURANCE CONTRIBUTION									337
	<b>SUBTOTAL BENEFITS</b>							<b>84,983</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>422,218</b>	
	<b>COST OBJECT TOTAL</b>							<b>422,218</b>	

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Veterinary & Biomedical Sciences (39)  
**COST OBJECT:** Veterinary & Biomed (25-6239-0186002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gill, Zhi Hong	Lab Asst II	00033629	361502	12		9.190	0.400	7,646
	Cnt Biotech-Cell Sorter Facility (21-3208-0010)		514000				0.500	12,016
	<b>TOTAL Gill, Zhi Hong</b>						<b>0.90</b>	<b>19,662</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>7,646</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>7,646</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								459
519200 FICA CONTRIBUTION								421
519300 HEALTH INSURANCE CONTRIBUTION								1,040
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>1,928</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,574</b>
	<b>COST OBJECT TOTAL</b>							<b>9,574</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** NEREC (25-6241-0115002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Sarno, Elizabeth A	Asst Exten Educator	00042200	095338	12			1.000	38,507	
							<b>SUBTOTAL FACULTY</b>	<b>1.000</b>	<b>38,507</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Junck, Lynn P	Rsch Technologist I	00042203	362302	12			1.000	31,227	
							<b>SUBTOTAL NONFACULTY</b>	<b>1.000</b>	<b>31,227</b>
							<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>2.000</b>	<b>69,734</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,184	
519200 FICA CONTRIBUTION								3,835	
519300 HEALTH INSURANCE CONTRIBUTION								9,484	
519400 LIFE INSURANCE CONTRIBUTION								70	
							<b>SUBTOTAL BENEFITS</b>	<b>17,573</b>	
							<b>TOTAL PERSONAL SERVICES</b>	<b>87,307</b>	
							<b>COST OBJECT TOTAL</b>	<b>87,307</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** NEREC (25-6241-0115007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hazen, Allison J	Ag Rsch Technician II	00043499	362501	12		12.336	0.500	12,829
	PHREC (26-6243-0237001)		514000				0.500	12,829
	<b>TOTAL Hazen, Allison J</b>						<b>1.00</b>	<b>25,658</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>12,829</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>12,829</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								770
519200 FICA CONTRIBUTION								706
519300 HEALTH INSURANCE CONTRIBUTION								1,745
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>3,234</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,063</b>
	<b>COST OBJECT TOTAL</b>							<b>16,063</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2011 through June 30, 2012  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** NEREC (25-6241-0115011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Datta, Avishek	Post Doc Rsch Assoc	00042179	095075	12			1.000	36,959
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>36,959</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>36,959</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,218
519200 FICA CONTRIBUTION								2,033
519300 HEALTH INSURANCE CONTRIBUTION								5,026
519400 LIFE INSURANCE CONTRIBUTION								37
<b>SUBTOTAL BENEFITS</b>								<b>9,314</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,273</b>
<b>COST OBJECT TOTAL</b>								<b>46,273</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PHREC (25-6243-0278002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Margheim, James F	Rsch Mgr Plant Sci	00042615	363300	12			1.000	47,917
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>47,917</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>47,917</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,875
519200 FICA CONTRIBUTION								2,635
519300 HEALTH INSURANCE CONTRIBUTION								6,517
519400 LIFE INSURANCE CONTRIBUTION								48
<b>SUBTOTAL BENEFITS</b>								<b>12,075</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>59,992</b>
<b>COST OBJECT TOTAL</b>								<b>59,992</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PHREC (25-6243-0278003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thompson, Christopher L	Rsch Technologist III Water	00035918	363308	12			1.000	42,956
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>42,956</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,956</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,577
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								5,842
519400 LIFE INSURANCE CONTRIBUTION								43
<b>SUBTOTAL BENEFITS</b>								<b>10,825</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>53,781</b>
<b>COST OBJECT TOTAL</b>								<b>53,781</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ctr for Grassland Studies (61)  
**COST OBJECT:** MRF FY11 61-006/NC-1182 (25-6261-0008211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Soper, Jonathan M	Rsch Technologist I	00036864	362302	12			0.500	15,472
	Agronomy - Horticulture Research (21-6222-0001)		513000				0.500	15,472
	<b>TOTAL Soper, Jonathan M</b>						<b>1.00</b>	<b>30,944</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,472</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,472</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								928
519200 FICA CONTRIBUTION								851
519300 HEALTH INSURANCE CONTRIBUTION								2,104
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>3,898</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,370</b>
	<b>COST OBJECT TOTAL</b>							<b>19,370</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Ag Rsch Div General (05)  
**COST OBJECT:** Ag Rsch Dean's Office (26-6205-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kepler, Ann M	Rsch Project Coord	00044459	362300	12			0.750	27,878
							<b>0.750</b>	<b>27,878</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>27,878</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								976
519200 FICA CONTRIBUTION								1,478
519300 HEALTH INSURANCE CONTRIBUTION								3,067
519400 LIFE INSURANCE CONTRIBUTION								28
<b>SUBTOTAL BENEFITS</b>								<b>5,549</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>33,427</b>
<b>COST OBJECT TOTAL</b>								<b>33,427</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological System Eng (26-6221-0166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Chatterjee, Sumantra	Post-Doc Rsch Assoc	00036413	095075	12			1.000	41,365
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>41,365</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>41,365</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,448
519200 FICA CONTRIBUTION								2,192
519300 HEALTH INSURANCE CONTRIBUTION								4,550
519400 LIFE INSURANCE CONTRIBUTION								41
<b>SUBTOTAL BENEFITS</b>								<b>8,231</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>49,596</b>
<b>COST OBJECT TOTAL</b>								<b>49,596</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological System Eng (26-6221-0189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Billesbach, David	Research Assistant Professor	00032002	095146	12			1.000	61,165
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>61,165</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>61,165</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,141
519200 FICA CONTRIBUTION								3,242
519300 HEALTH INSURANCE CONTRIBUTION								6,728
519400 LIFE INSURANCE CONTRIBUTION								61
<b>SUBTOTAL BENEFITS</b>								<b>12,172</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>73,337</b>
<b>COST OBJECT TOTAL</b>								<b>73,337</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Selecting Wheat Dom-Markets 10-11 (26-6222-0059012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							885
519200	FICA CONTRIBUTION							1,339
519300	HEALTH INSURANCE CONTRIBUTION							2,780
519400	LIFE INSURANCE CONTRIBUTION							25
	<b>SUBTOTAL BENEFITS</b>							<b>5,029</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,029</b>
	<b>COST OBJECT TOTAL</b>							<b>5,029</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Selecting Wheat Dom-Markets 11-12 (26-6222-0059013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Walter, Marc A	Rsch Technician I	00040531	361502	12		12.150	1.000	25,273
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>25,273</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>25,273</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,273</b>
	<b>COST OBJECT TOTAL</b>							<b>25,273</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	Plant Science-Research (21-6262-0001)		511000				0.600	84,177
	School Of Biological Sci (21-0506-0001)		511000				0.400	56,092
	Othmer Match - Mackenzie; Sally (26-6222-0127001)		511000				0.000	5,000
	<b>TOTAL Mackenzie, Sally</b>						<b>1.00</b>	<b>150,269</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								550
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>995</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,995</b>
	<b>COST OBJECT TOTAL</b>							<b>5,995</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Othmer Match - Mackenzie; Sally (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mackenzie, Sally	Dist Prfsp/Othmer/Raikes	00032035	095144	02			0.000	5,000
	Plant Science-Research (21-6262-0001)		511000				0.600	84,177
	School Of Biological Sci (21-0506-0001)		511000				0.400	56,092
	Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)		511000				0.000	5,000
	<b>TOTAL Mackenzie, Sally</b>						<b>1.00</b>	<b>150,269</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								175
519200 FICA CONTRIBUTION								265
519300 HEALTH INSURANCE CONTRIBUTION								550
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>995</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,995</b>
	<b>COST OBJECT TOTAL</b>							<b>5,995</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Othmer Match Operating - Mackenzie; Sall (26-6222-0127002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Arrieta Montiel, Maria	Rsch Asst Professor	00031579	095146	12			0.500	31,885
	Biological Science (25-0506-0085001)		511000				0.500	32,276
	<b>TOTAL Arrieta Montiel, Maria</b>						<b>1.00</b>	<b>64,161</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>31,885</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>31,885</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,116
519200 FICA CONTRIBUTION								1,690
519300 HEALTH INSURANCE CONTRIBUTION								3,507
519400 LIFE INSURANCE CONTRIBUTION								32
	<b>SUBTOTAL BENEFITS</b>							<b>6,345</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,230</b>
	<b>COST OBJECT TOTAL</b>							<b>38,230</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy (26-6222-0328001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.290	13,320
	South Central Ag Lab Gen Op (21-6246-0001)		513000				0.710	32,109
	<b>TOTAL Slater, Glen P</b>						<b>1.00</b>	<b>45,429</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.290</b>	<b>13,320</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.290</b>	<b>13,320</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								466
519200 FICA CONTRIBUTION								706
519300 HEALTH INSURANCE CONTRIBUTION								1,465
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>2,650</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,970</b>
	<b>COST OBJECT TOTAL</b>							<b>15,970</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Entomology (26-6228-0160001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Hong	Sr Rsch Associate	00039616	090511	12			1.000	38,306
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>38,306</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,306</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,341
519200 FICA CONTRIBUTION								2,030
519300 HEALTH INSURANCE CONTRIBUTION								4,214
519400 LIFE INSURANCE CONTRIBUTION								38
<b>SUBTOTAL BENEFITS</b>								<b>7,623</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>45,929</b>
<b>COST OBJECT TOTAL</b>								<b>45,929</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Horticulture (32)  
**COST OBJECT:** Turfgrass Research (26-6232-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Sousek, Matthew D	Rsch Technician III	00036687	362503	12		13.756	1.000	28,612
							<b>1.000</b>	<b>28,612</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>28,612</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,001
519200 FICA CONTRIBUTION								1,516
519300 HEALTH INSURANCE CONTRIBUTION								3,147
519400 LIFE INSURANCE CONTRIBUTION								29
<b>SUBTOTAL BENEFITS</b>								<b>5,693</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>34,305</b>
<b>COST OBJECT TOTAL</b>								<b>34,305</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Plant Pathology (26-6235-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gustafson, Travis C	Exten Technologist	00040826	262300	12			1.000	33,058
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>33,058</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>33,058</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,157
519200 FICA CONTRIBUTION								1,752
519300 HEALTH INSURANCE CONTRIBUTION								3,636
519400 LIFE INSURANCE CONTRIBUTION								33
<b>SUBTOTAL BENEFITS</b>								<b>6,578</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>39,636</b>
<b>COST OBJECT TOTAL</b>								<b>39,636</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Textiles Clothing & Design (37)  
**COST OBJECT:** Textiles Clothing Design (26-6237-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reddy, Narendra Rama	Rsch Asst Professor	00033074	095146	02			0.730	40,922
	Textiles Clothing & Design (21-1737-0001)		511000				0.270	15,448
	<b>TOTAL Reddy, Narendra Rama</b>						<b>1.00</b>	<b>56,370</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.730</b>	<b>40,922</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.730</b>	<b>40,922</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,432
519200 FICA CONTRIBUTION								2,169
519300 HEALTH INSURANCE CONTRIBUTION								4,501
519400 LIFE INSURANCE CONTRIBUTION								41
	<b>SUBTOTAL BENEFITS</b>							<b>8,143</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,065</b>
	<b>COST OBJECT TOTAL</b>							<b>49,065</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (26-6238-0389001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thody, Christine M	Coordinator	00036177	262300	12			1.000	32,778
Brown, Mary B	Coordinator	00034302	263300	12			1.000	37,120
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>69,898</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>69,898</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>69,898</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,446
519200 FICA CONTRIBUTION								3,705
519300 HEALTH INSURANCE CONTRIBUTION								7,689
519400 LIFE INSURANCE CONTRIBUTION								70
	<b>SUBTOTAL BENEFITS</b>							<b>13,910</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,808</b>
	<b>COST OBJECT TOTAL</b>							<b>83,808</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (26-6238-0413003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hamel, Martin J	Rsch Technologist II	00048555	363307	12			1.000	41,809
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>41,809</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>41,809</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								2,216
519300 HEALTH INSURANCE CONTRIBUTION								4,599
519400 LIFE INSURANCE CONTRIBUTION								42
<b>SUBTOTAL BENEFITS</b>								<b>8,320</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>50,129</b>
<b>COST OBJECT TOTAL</b>								<b>50,129</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (26-6238-0430001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vaitkus, Milda R	GIS Manager	00034437	363300	12			0.800	46,114
<b>SUBTOTAL NONFACULTY</b>							<b>0.800</b>	<b>46,114</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.800</b>	<b>46,114</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,614
519200 FICA CONTRIBUTION								2,444
519300 HEALTH INSURANCE CONTRIBUTION								5,073
519400 LIFE INSURANCE CONTRIBUTION								46
<b>SUBTOTAL BENEFITS</b>								<b>9,177</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,291</b>
<b>COST OBJECT TOTAL</b>								<b>55,291</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (26-6238-0506001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boshart, Chad M	GIS Manager	00034700	363300	12			1.000	51,351
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>51,351</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>51,351</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,797
519200 FICA CONTRIBUTION								2,722
519300 HEALTH INSURANCE CONTRIBUTION								5,649
519400 LIFE INSURANCE CONTRIBUTION								51
<b>SUBTOTAL BENEFITS</b>								<b>10,219</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>61,570</b>
<b>COST OBJECT TOTAL</b>								<b>61,570</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (26-6238-0522001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Akasheh, Osama Z	Post-Doc Rsch Assoc	00047129	095075	12			1.000	45,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								2,385
519300 HEALTH INSURANCE CONTRIBUTION								4,950
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>8,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,955</b>
	<b>COST OBJECT TOTAL</b>							<b>53,955</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** NMD GIS Support (26-6238-0525003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robbins, Cullen R	GIS Spec	00034495	363300	12			1.000	41,822
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>41,822</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>41,822</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,464
519200 FICA CONTRIBUTION								2,217
519300 HEALTH INSURANCE CONTRIBUTION								4,600
519400 LIFE INSURANCE CONTRIBUTION								42
<b>SUBTOTAL BENEFITS</b>								<b>8,323</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>50,145</b>
<b>COST OBJECT TOTAL</b>								<b>50,145</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (26-6238-0528001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	42,230
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>42,230</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,230</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,478
519200 FICA CONTRIBUTION								2,238
519300 HEALTH INSURANCE CONTRIBUTION								4,645
519400 LIFE INSURANCE CONTRIBUTION								42
<b>SUBTOTAL BENEFITS</b>								<b>8,403</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>50,633</b>
<b>COST OBJECT TOTAL</b>								<b>50,633</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** SNR (26-6238-0531001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Callahan, Karin E	GIS Spec II	00047187	363300	12			1.000	45,990
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,990</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,990</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,610
519200 FICA CONTRIBUTION								2,437
519300 HEALTH INSURANCE CONTRIBUTION								5,059
519400 LIFE INSURANCE CONTRIBUTION								46
<b>SUBTOTAL BENEFITS</b>								<b>9,152</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,142</b>
<b>COST OBJECT TOTAL</b>								<b>55,142</b>

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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Natural Resources Science (38)

**COST OBJECT:** NCFWRU- NGPC Angler Behavior 11 (26-6238-6001173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kowalewski, Lucas K	Rsch Technician II	00046850	362501	12		11.274	1.000	23,449
Luben, Natalie E	Rsch Technician II	00046838	362501	12		11.274	1.000	23,449
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>46,898</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Chizinski, Christopher J	Post-Doc Rsch Assoc	00047129	095075	12			1.000	53,219
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>100,117</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>100,117</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,504
519200 FICA CONTRIBUTION								5,306
519300 HEALTH INSURANCE CONTRIBUTION								11,013
519400 LIFE INSURANCE CONTRIBUTION								100
	<b>SUBTOTAL BENEFITS</b>							<b>19,923</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,040</b>
	<b>COST OBJECT TOTAL</b>							<b>120,040</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Natural Resources Science (38)  
**COST OBJECT:** NCFWRU - NGPC Invasive Yr 2 (26-6238-6001182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Decker, Karie L	Invasive Species Pgm Specialist	00047214	363300	12			1.000	39,043
							<b>1.000</b>	<b>39,043</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>39,043</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,367
519200 FICA CONTRIBUTION								2,069
519300 HEALTH INSURANCE CONTRIBUTION								4,295
519400 LIFE INSURANCE CONTRIBUTION								39
<b>SUBTOTAL BENEFITS</b>								<b>7,770</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,813</b>
<b>COST OBJECT TOTAL</b>								<b>46,813</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** NEREC (26-6241-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dana, Logan A	Rsch Technologist I	00042163	362302	12			0.070	2,237
	Northeast Center (21-6241-0001)		513000				0.850	27,170
	Northeast Center Operations (22-6241-0001)		513000				0.080	2,556
	<b>TOTAL Dana, Logan A</b>						<b>1.00</b>	<b>31,963</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.070</b>	<b>2,237</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.070</b>	<b>2,237</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								119
519300 HEALTH INSURANCE CONTRIBUTION								246
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>445</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,682</b>
	<b>COST OBJECT TOTAL</b>							<b>2,682</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PHREC (26-6243-0237001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hazen, Allison J	Ag Rsch Technician II	00043499	362501	12		12.336	0.500	12,829
	NEREC (25-6241-0115007)		514000				0.500	12,829
	TOTAL Hazen, Allison J						1.00	25,658
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>12,829</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>12,829</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								449
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								1,411
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>2,553</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,382</b>
	<b>COST OBJECT TOTAL</b>							<b>15,382</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PHREC (26-6243-0304001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Koehler, Ann E	Rsch Technician III	00043450	362503	08		16.863	1.000	35,075
							<b>1.000</b>	<b>35,075</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,075</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,228
519200 FICA CONTRIBUTION								1,859
519300 HEALTH INSURANCE CONTRIBUTION								3,858
519400 LIFE INSURANCE CONTRIBUTION								35
<b>SUBTOTAL BENEFITS</b>								<b>6,980</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>42,055</b>
<b>COST OBJECT TOTAL</b>								<b>42,055</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PHREC (26-6243-0308001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Thomas, John A	Rsch Technologist Molecular	00042610	363308	12			0.050	2,367
	Panhandle Center (21-6243-0001)		513000				0.950	41,456
	<b>TOTAL Thomas, John A</b>						<b>1.00</b>	<b>43,823</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,367</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,367</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								260
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>470</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,837</b>
	<b>COST OBJECT TOTAL</b>							<b>2,837</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Eng (27-6221-0139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Steele, Jeremy J	Manager Exhibitions/Collections	00033061	333307	12			0.100	3,519
	Biological Systems Eng (27-6221-0140001)		513000				0.900	31,671
	<b>TOTAL Steele, Jeremy J</b>						<b>1.00</b>	<b>35,190</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>3,519</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>3,519</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							123
519200	FICA CONTRIBUTION							187
519300	HEALTH INSURANCE CONTRIBUTION							387
519400	LIFE INSURANCE CONTRIBUTION							4
	<b>SUBTOTAL BENEFITS</b>							<b>701</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,220</b>
	<b>COST OBJECT TOTAL</b>							<b>4,220</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Biological Systems Eng (21)  
**COST OBJECT:** Biological Systems Eng (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Steele, Jeremy J	Manager Exhibitions/Collections	00033061	333307	12			0.900	31,671
	Biological Systems Eng (27-6221-0139001)		513000				0.100	3,519
	<b>TOTAL Steele, Jeremy J</b>						<b>1.00</b>	<b>35,190</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>31,671</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>31,671</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,108
519200 FICA CONTRIBUTION								1,679
519300 HEALTH INSURANCE CONTRIBUTION								3,484
519400 LIFE INSURANCE CONTRIBUTION								32
	<b>SUBTOTAL BENEFITS</b>							<b>6,303</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,974</b>
	<b>COST OBJECT TOTAL</b>							<b>37,974</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Bernards - Weed Science (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		23.479	1.000	48,837
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>48,837</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>48,837</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,709
519200 FICA CONTRIBUTION								2,588
519300 HEALTH INSURANCE CONTRIBUTION								5,372
519400 LIFE INSURANCE CONTRIBUTION								49
<b>SUBTOTAL BENEFITS</b>								<b>9,718</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>58,555</b>
<b>COST OBJECT TOTAL</b>								<b>58,555</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Agronomy (22)  
**COST OBJECT:** Agronomy (27-6222-0324001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lyon, Drew J	Dist Prfsp/Fenster	00036685	095144	12			0.000	5,000
	Panhandle Center (21-6243-0001)		511000				0.500	54,578
	Panhandle Center (21-6343-0001)		511000				0.500	54,578
	<b>TOTAL Lyon, Drew J</b>						<b>1.00</b>	<b>114,156</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							175
519200	FICA CONTRIBUTION							265
519300	HEALTH INSURANCE CONTRIBUTION							550
519400	LIFE INSURANCE CONTRIBUTION							5
	<b>SUBTOTAL BENEFITS</b>							<b>995</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,995</b>
	<b>COST OBJECT TOTAL</b>							<b>5,995</b>



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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Animal Science (26)  
**COST OBJECT:** Scheideler Poultry Prod Lww/056 (27-6226-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Toney, John W	Ag Rsch Technician II	00038221	362501	12		14.182	0.500	14,749
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>14,749</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>14,749</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								782
519300 HEALTH INSURANCE CONTRIBUTION								1,622
519400 LIFE INSURANCE CONTRIBUTION								15
<b>SUBTOTAL BENEFITS</b>								<b>2,935</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>17,684</b>
<b>COST OBJECT TOTAL</b>								<b>17,684</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Entomology (28)

**COST OBJECT:** Mayo Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Silberman, Lisa L	Coordinator Recruitment	00039588	253300	12			0.160	7,883
	Entomology (21-6128-0001)		513000				0.250	12,318
	Entomology (21-6228-0001)		513000				0.340	16,754
	Entomology (21-6328-0001)		513000				0.250	12,318
	<b>TOTAL Silberman, Lisa L</b>						<b>1.00</b>	<b>49,273</b>
McCormick, William A	Rsch Project Coord	00039591	362300	12			0.160	6,341
	Entomology (21-6228-0001)		513000				0.840	33,291
	<b>TOTAL McCormick, William A</b>						<b>1.00</b>	<b>39,632</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.320</b>	<b>14,224</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>14,224</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>14,224</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								498
519200 FICA CONTRIBUTION								754
519300 HEALTH INSURANCE CONTRIBUTION								1,565
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>2,831</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,055</b>
	<b>COST OBJECT TOTAL</b>							<b>17,055</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Entomology (28)  
**COST OBJECT:** Siefried Industry Corn Earworm (27-6228-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Haichuan	Rsch Technologist II	00039602	363307	12			1.000	43,050
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,050</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,050</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,507
519200 FICA CONTRIBUTION								2,282
519300 HEALTH INSURANCE CONTRIBUTION								4,736
519400 LIFE INSURANCE CONTRIBUTION								43
<b>SUBTOTAL BENEFITS</b>								<b>8,568</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>51,618</b>
<b>COST OBJECT TOTAL</b>								<b>51,618</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Food Science & Technology (31)  
**COST OBJECT:** Food Science & Tech (27-6231-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bianchini Huebner, Andreia	Rsch Asst Professor	00040160	095146	12			1.000	70,700
							<b>1.000</b>	<b>70,700</b>
							<b>1.000</b>	<b>70,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								3,747
519300 HEALTH INSURANCE CONTRIBUTION								7,777
519400 LIFE INSURANCE CONTRIBUTION								71
							<b>14,070</b>	<b>14,070</b>
							<b>84,770</b>	<b>84,770</b>
							<b>84,770</b>	<b>84,770</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Plant Pathology (35)  
**COST OBJECT:** Van Etten Seminar Virology Fall 2004 (27-6235-0002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dunigan, David D	Rsch Assoc Professor	00040769	095147	12			1.000	63,701
Van Etten, James L	Professor	00040747	095150	12			0.100	19,921
	Plant Pathology (21-6235-0001)		511000				0.900	179,437
	Allington Distinguished Prof-Van Etten (27-6135-0001001)		511000				0.000	7,500
	IANR VC-Professorships (21-6601-0007)		511000				0.000	7,500
	<b>TOTAL Van Etten, James L</b>						<b>1.00</b>	<b>214,358</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.100</b>	<b>83,622</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.100</b>	<b>83,622</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gurnon, James R	Rsch Technologist I	00040756	362302	12		19.655	0.490	20,032
	Plant Pathology (21-6235-0001)		513000				0.510	20,850
	<b>TOTAL Gurnon, James R</b>						<b>1.00</b>	<b>40,882</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.490</b>	<b>20,032</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.590</b>	<b>103,654</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,628
519200 FICA CONTRIBUTION								5,494
519300 HEALTH INSURANCE CONTRIBUTION								11,402
519400 LIFE INSURANCE CONTRIBUTION								104
	<b>SUBTOTAL BENEFITS</b>							<b>20,628</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,282</b>
	<b>COST OBJECT TOTAL</b>							<b>124,282</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Swine - Brumm'S Nerec #42-023 (27-6241-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Leslie J	Rsch Technologist I	00042165	362302	12			0.500	15,363
	Northeast Center (21-6241-0001)		513000				0.350	10,754
	Northeast Center Operations (22-6241-0001)		513000				0.150	4,609
	<b>TOTAL Johnson, Leslie J</b>						<b>1.00</b>	<b>30,726</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>15,363</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>15,363</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								538
519200 FICA CONTRIBUTION								814
519300 HEALTH INSURANCE CONTRIBUTION								1,690
519400 LIFE INSURANCE CONTRIBUTION								15
	<b>SUBTOTAL BENEFITS</b>							<b>3,057</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,420</b>
	<b>COST OBJECT TOTAL</b>							<b>18,420</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Northeast Center (41)  
**COST OBJECT:** Cattle - Mader Nerec #42-007 (27-6241-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Heithold, Kevin D	Ag Rsch Technician I	00042164	361502	12		21.568	0.070	3,140
	Northeast Center (21-6241-0001)		514000				0.850	38,132
	Northeast Center Operations (22-6241-0001)		514000				0.080	3,589
	<b>TOTAL Heithold, Kevin D</b>						<b>1.00</b>	<b>44,861</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.070</b>	<b>3,140</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.070</b>	<b>3,140</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								110
519200 FICA CONTRIBUTION								166
519300 HEALTH INSURANCE CONTRIBUTION								345
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>624</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,764</b>
	<b>COST OBJECT TOTAL</b>							<b>3,764</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** Weed Control Research - Wicks (27-6242-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hanson, Gordon E	Ag Rsch Technician III	00042601	362503	12	374	19.944	0.180	7,459
	West Central Rsch (21-6242-0001)		514000				0.550	22,816
	West Central Center (21-6342-0001)		514000				0.270	11,209
	<b>TOTAL Hanson, Gordon E</b>						<b>1.00</b>	<b>41,484</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.180</b>	<b>7,459</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.180</b>	<b>7,459</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								261
519200 FICA CONTRIBUTION								395
519300 HEALTH INSURANCE CONTRIBUTION								820
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,483</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,942</b>
	<b>COST OBJECT TOTAL</b>							<b>8,942</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** West Central Center (42)  
**COST OBJECT:** WCREC (27-6242-0105001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Dorr, Turner J	Ag Rsch Technician II	00042608	362501	12		12.421	1.000	25,835	
							<b>SUBTOTAL NONFACULTY</b>	<b>1.000</b>	<b>25,835</b>
							<b>SUBTOTAL SALARIES &amp; WAGES</b>	<b>1.000</b>	<b>25,835</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								904	
519200 FICA CONTRIBUTION								1,369	
519300 HEALTH INSURANCE CONTRIBUTION								2,842	
519400 LIFE INSURANCE CONTRIBUTION								26	
							<b>SUBTOTAL BENEFITS</b>	<b>5,141</b>	
							<b>TOTAL PERSONAL SERVICES</b>	<b>30,976</b>	
							<b>COST OBJECT TOTAL</b>	<b>30,976</b>	

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Panhandle Center (43)

**COST OBJECT:** Panh R&E Ctr Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stone, Gary L	Asst Exten Educator	00043428	095338	12			1.000	40,370
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>40,370</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		18.367	0.250	9,551
	Panhandle Center (21-6243-0001)		513000				0.750	28,652
<b>TOTAL Nielsen, Rex A</b>							<b>1.00</b>	<b>38,203</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>9,551</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.250</b>	<b>49,921</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,747
519200 FICA CONTRIBUTION								2,646
519300 HEALTH INSURANCE CONTRIBUTION								5,491
519400 LIFE INSURANCE CONTRIBUTION								50
<b>SUBTOTAL BENEFITS</b>								<b>9,934</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>59,855</b>
<b>COST OBJECT TOTAL</b>								<b>59,855</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
McMillen, Paul H	Ag Rsch Technician I	00043409	361502	12		14.511	0.860	25,957
	Panhandle Center Hpal (22-6243-0004)		514000				0.140	4,226
	<b>TOTAL McMillen, Paul H</b>						<b>1.00</b>	<b>30,183</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.860</b>	<b>25,957</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.860</b>	<b>25,957</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								1,376
519300 HEALTH INSURANCE CONTRIBUTION								2,855
519400 LIFE INSURANCE CONTRIBUTION								26
	<b>SUBTOTAL BENEFITS</b>							<b>5,166</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,123</b>
	<b>COST OBJECT TOTAL</b>							<b>31,123</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Dryland Cropping Systems Rsch Fund (27-6243-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Higgins, Robert K	Ag Rsch Technician III	00043390	362503	12		19.081	0.250	9,922
	Panhandle Center High Plains Lab (21-6243-0003)		514000				0.750	29,766
	<b>TOTAL Higgins, Robert K</b>						<b>1.00</b>	<b>39,688</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>9,922</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>9,922</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								347
519200 FICA CONTRIBUTION								526
519300 HEALTH INSURANCE CONTRIBUTION								1,091
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>1,974</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,896</b>
	<b>COST OBJECT TOTAL</b>							<b>11,896</b>

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**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** Panhandle Center (43)

**COST OBJECT:** Sugarbeet Pest Mgmt Res Fund - Hein (27-6243-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Harvey, Susan L	Ag Rsch Technician III	00043419	362503	12		17.298	1.000	35,980
							<b>1.000</b>	<b>35,980</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,980</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,259
519200 FICA CONTRIBUTION								1,907
519300 HEALTH INSURANCE CONTRIBUTION								3,958
519400 LIFE INSURANCE CONTRIBUTION								36
<b>SUBTOTAL BENEFITS</b>								<b>7,160</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,140</b>
<b>COST OBJECT TOTAL</b>								<b>43,140</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Weed Control Res Fund - Wilson (27-6243-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Morimoto, Dennis H	Rsch Technologist I	00043392	362302	12		23.193	0.200	9,648	
	Panhandle Center (21-6243-0001)		513000				0.800	38,594	
	<b>TOTAL Morimoto, Dennis H</b>							<b>1.00</b>	<b>48,242</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Nielsen, Patricia M	Ag Rsch Technician I	00043391	361502	12	2080	12.205	1.000	25,386	
Howlett, Delores A	Ag Rsch Technician II	00043373	362501	12	2080	18.608	1.000	38,704	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>64,090</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
Sbatella, Gustavo M	Post Doc Rsch Assoc	00043489	095075	12			1.000	35,407	
	<b>SUBTOTAL NONFACULTY</b>							<b>3.200</b>	<b>109,145</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.200</b>	<b>109,145</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									3,820
519200 FICA CONTRIBUTION									5,785
519300 HEALTH INSURANCE CONTRIBUTION									12,006
519400 LIFE INSURANCE CONTRIBUTION									109
	<b>SUBTOTAL BENEFITS</b>								<b>21,720</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>130,865</b>
	<b>COST OBJECT TOTAL</b>								<b>130,865</b>

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**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		15.372	0.100	3,197
	Panhandle Center (21-6243-0001)		513000				0.900	28,777
	<b>TOTAL Carlson, Carl C</b>						<b>1.00</b>	<b>31,974</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		11.523	0.550	13,183
	Panhandle (27-6243-0220001)		514000				0.450	10,785
	<b>TOTAL Hawley, Robert L</b>						<b>1.00</b>	<b>23,968</b>
Nielsen, Kathleen A	Ag Rsch Technician III	00043413	362503	12	2080	17.521	1.000	36,443
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.550</b>	<b>49,626</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.650</b>	<b>52,823</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.650</b>	<b>52,823</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								2,800
519300 HEALTH INSURANCE CONTRIBUTION								5,811
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>10,513</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,336</b>
	<b>COST OBJECT TOTAL</b>							<b>63,336</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Sugarbeet Yield Research Fund (27-6243-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Reichert, David L	Ag Rsch Technician III	00043404	362503	12		22.083	0.150	6,890
	Panhandle Center (21-6243-0001)		514000				0.750	34,449
	Panhandle Center Crops (22-6243-0002)		514000				0.100	4,593
	<b>TOTAL Reichert, David L</b>						<b>1.00</b>	<b>45,932</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>6,890</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>6,890</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								241
519200 FICA CONTRIBUTION								365
519300 HEALTH INSURANCE CONTRIBUTION								758
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,371</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,261</b>
	<b>COST OBJECT TOTAL</b>							<b>8,261</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Research Grant Account - Smith (27-6243-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gatch, Richard E	Rsch Engineer I	00043412	362300	12			0.050	2,378
	Panhandle Center (21-6243-0001)		513000				0.950	45,176
	<b>TOTAL Gatch, Richard E</b>						<b>1.00</b>	<b>47,554</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,378</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,378</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83
519200 FICA CONTRIBUTION								126
519300 HEALTH INSURANCE CONTRIBUTION								262
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>473</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,851</b>
	<b>COST OBJECT TOTAL</b>							<b>2,851</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Potato Research (27-6243-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kampbell, Leslie A	Ag Rsch Technician II	00043402	362501	12		13.826	0.350	10,066
	Panhandle Center (21-6243-0001)		514000				0.650	18,693
	<b>TOTAL Kampbell, Leslie A</b>						<b>1.00</b>	<b>28,759</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.350</b>	<b>10,066</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.350</b>	<b>10,066</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								352
519200 FICA CONTRIBUTION								534
519300 HEALTH INSURANCE CONTRIBUTION								1,107
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>2,003</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,069</b>
	<b>COST OBJECT TOTAL</b>							<b>12,069</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** Panhandle (27-6243-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hawley, Robert L	Ag Rsch Technician I	00043511	361502	12		11.523	0.450	10,785
	Plan Diseases Research Fund - Harveson (27-6243-0009001)		514000				0.550	13,183
	<b>TOTAL Hawley, Robert L</b>						<b>1.00</b>	<b>23,968</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.450</b>	<b>10,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.450</b>	<b>10,785</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								572
519300 HEALTH INSURANCE CONTRIBUTION								1,186
519400 LIFE INSURANCE CONTRIBUTION								11
	<b>SUBTOTAL BENEFITS</b>							<b>2,146</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,931</b>
	<b>COST OBJECT TOTAL</b>							<b>12,931</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)  
**DEPARTMENT:** Panhandle Center (43)  
**COST OBJECT:** PHREC (27-6243-0245001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Furman, Stephanie A	Rsch Mgr Husbandry	00043414	363303	12			0.200	10,016
	Panhandle Center (21-6243-0001)		513000				0.800	39,224
	<b>TOTAL Furman, Stephanie A</b>						<b>1.00</b>	<b>49,240</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>10,016</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>10,016</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								531
519300 HEALTH INSURANCE CONTRIBUTION								1,102
519400 LIFE INSURANCE CONTRIBUTION								10
	<b>SUBTOTAL BENEFITS</b>							<b>1,994</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,010</b>
	<b>COST OBJECT TOTAL</b>							<b>12,010</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2011 through June 30, 2012  
UNIVERSITY OF NEBRASKA - LINCOLN  
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUB PROGRAM:** Agriculture Research Division (62)

**DEPARTMENT:** South Central Center (46)

**COST OBJECT:** Insect Management Industry WRIGHT (27-6246-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	20,462
	South Central Ag Lab Gen Op (21-6246-0001)		513000				0.500	20,456
	<b>TOTAL Devries, Terry A</b>						<b>1.00</b>	<b>40,918</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,462</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>20,462</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								716
519200 FICA CONTRIBUTION								1,084
519300 HEALTH INSURANCE CONTRIBUTION								2,251
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>4,071</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,533</b>
	<b>COST OBJECT TOTAL</b>							<b>24,533</b>

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

**1**

12055 Wheat Germplasm Admin	22-6222-0010	1667
12193 Agron Variety Testing Admin	22-6222-0002	1665
12193 Variety Testing	22-6222-1031	1674

**4**

4-H & Youth Develop	25-6329-0058211	2068
4-H & Youth Develop	26-6329-0061001	2080
4H Citizenship/Civic Ed	22-6329-0007	2000
4H Contests	22-6329-0015	2008
4H Curriculum	22-6329-0001	1995
4H Environment/Outdoor Ed	22-6329-0009	2002
4H Foundation Clearing	22-6329-0002	1996
4H Horsemanship	22-6329-0014	2007
4H Leadership/Personal Dev	22-6329-0010	2003
4H Out-of-School	22-6329-0008	2001
4H Science & Technology	22-6329-0011	2004
4H State Fair	22-6329-0013	2006
4H System Management	22-6329-0012	2005
4H Youth Development	21-6329-0001	1911

**A**

A*Dec	26-7407-0010001	2209
ABE Business Center	21-6617-0005	2162
Administration	26-6365-0001002	2108
Ag Econ Tch Rev-Lynne	22-6124-0025	1480
Ag Economics	25-6324-0081002	2061
Ag Economics	26-6324-0100001	2079
Ag Economics	27-6124-0070001	1520
Ag Economics-Farm Financial Mgmt	22-6324-0003	1984
Ag Research & Development Center Gen	21-6244-0001	1628
Ag Rsch Deans Office	26-6205-0045001	1831
AgEcon Extension Aux-Nebr Farm Bus. Inc	23-6324-0001	2045
AgEcon Extension Rev-Administration	22-6324-0002	1983
AgEcon Extension Rev-Aiken	22-6324-0102	1989

AgEcon Extension Rev-Beginning Farmer	22-6324-0112	1990
AgEcon Extension Rev-Cornhusker	22-6324-0012	1985
AgEcon Extension Rev-Jose	22-6324-0020	1987
AgEcon Extension Rev-Lubben	22-6324-0013	1986
AgEcon Extension Rev-Mark	22-6324-0046	1988
AgEcon TchRev Great Plains IDEA	22-6124-0002	1474
AgEcon Teaching Rev-Administration	22-6124-0001	1473
AgEcon Teaching Rev-AgriBus/MBA Pgm	22-6124-0042	1484
AgEcon Teaching Rev-AgriBusiness	22-6124-0101	1485
AgEcon Teaching Rev-Azzam	22-6124-0005	1475
AgEcon Teaching Rev-Baker	22-6124-0006	1476
AgEcon Teaching Rev-Conley	22-6124-0010	1477
AgEcon Teaching Rev-Hanson	22-6124-0016	1478
AgEcon Teaching Rev-Johnson	22-6124-0019	1479
AgEcon Teaching Rev-Perrin	22-6124-0027	1481
AgEcon Teaching Rev-Royer	22-6124-0030	1482
AgEcon Teaching Rev-Supalla	22-6124-0032	1483
Agency-Operations-IANR	25-7408-0004001	2208
Agency-Operations-IANR	26-7408-0030001	2210
AgHort Greenhouse & Growth Chambers	22-6222-0037	1672
AgLec	27-6320-0025001	2109
Agr Graef Combine	22-6222-0035	1670
Agr Graef Planter	22-6222-0036	1671
Agr Lagrimini Rsch	22-6222-0004	1666
Agr Regassa Variety Misc	23-6222-0002	1783
Agr-Deep Well GeoProbe Testing	23-6222-0006	1784
Agr-Gooding Lrng Cnt	22-6122-0008	1471
Agricultural Clearing Finance Office	23-6697-0001	2196
Agricultural Economics	21-6324-0001	1900
Agricultural Economics Research	21-6224-0001	1550
Agricultural Economics Teaching	21-6124-0001	1402
Agro KGC Research Revolving	22-6222-0013	1668
Agron - Hort Admin	22-6122-0001	1468
Agron-Grassland Plant Identification	22-6122-0007	1470
Agron-Hort Operations Admin	22-6222-0001	1664

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Agronomy	25-6222-0293001	1798	ANSC CRC Calkins	22-6226-0016	1690
Agronomy	25-6222-0413001	1802	ANSC Index Line Royalty Revolving	22-6226-0012	1689
Agronomy	25-6222-0439001	1803	ANSC PJK Kononoff	22-6226-0021	1692
Agronomy	26-6222-0328001	1839	ANSC RUM Ruminant Nutrition	22-6226-0017	1691
Agronomy	26-6322-0429001	2078	ARD Dean-Operating	21-6204-0001	1527
Agronomy	27-6122-0275001	1517	ARD Development Program	22-6205-0004	1647
Agronomy	27-6222-0324001	1861	Ard Interdisciplinary Research	21-6205-0004	1530
Agronomy	27-6322-0319001	2110	ARD Res & Dev Income	22-6205-0003	1646
Agronomy - Horticulture Research	21-6222-0001	1541	ARDC Development Fund	22-6244-0004	1772
Agronomy -Horticulture Teaching	21-6122-0001	1396	ARDC Facilities Operations	22-6244-0001	1768
Agronomy Soil & Plt Testing Service	22-6322-0001	1981	ARDC Farming Operations	22-6244-0002	1769
Agronomy-Horticulture Extension	21-6322-0001	1895	ARDC Maintenance Shop	21-6244-0003	1630
Agr-Pesticide Education	22-6322-0010	1982	ARDC Program Operations	22-6244-0003	1771
ALEC-Education Operating	21-6120-0001	1390	ARDC Rsch & Educ Bldg Funds	21-6244-0002	1629
ALEC-Extension Operating	21-6320-0001	1889	ARDC/Ext Joint Appt. Funds	21-6344-0001	1957
ALEC-General Activities	22-6120-0001	1459	ARD-F&A	21-6205-4000	1533
ALEC-Research Operating	21-6220-0001	1534	ARD-General Activities	22-6205-0001	1644
Allington Distinguished Prof-Van Etten	27-6135-0001001	1526	ARD-Honors Program	21-6205-0006	1532
Animal Science	21-6126-0001	1407	ARD-Husker Genetics Oper	23-6205-0001	1778
Animal Science	21-6226-0001	1556	ARD-Innovative Research	21-6205-0005	1531
Animal Science	21-6326-0001	1902	ARD-Royalty Activities	22-6205-0002	1645
Animal Science	24-6226-0252001	1786	ARD-Special	21-6205-0003	1529
Animal Science Beef Feed Lot	22-6226-0004	1682	ARS RLH MARC	25-7408-0001001	2206
Animal Science Beef Physiology & Mgmt	22-6226-0006	1684	ASSIST Business Center	21-6617-0004	2161
Animal Science Dairy	22-6226-0003	1681			
Animal Science Dalby Halleck Farm	22-6226-0009	1686	<b>B</b>		
Animal Science Extension Activities	22-6326-0001	1991	Beadle Business Center	21-6617-0003	2160
Animal Science Feedmill	22-6226-0010	1687	Bernards - Weed Science	27-6222-0211001	1860
Animal Science Judging	22-6126-0001	1487	Biochemistry	21-6130-0001	1415
Animal Science Laboratory Fees	22-6126-0002	1488	Biochemistry	21-6230-0001	1568
Animal Science Meat Lab	22-6226-0002	1680	Biochemistry	24-6230-0098002	1788
Animal Science Operations	22-6226-0001	1679	Biochemistry	24-6230-0098003	1789
Animal Science Poultry Operations	22-6226-0005	1683	Biochemistry	24-6230-0098007	1790
Animal Science Swine Farms	22-6226-0008	1685	Biochemistry	24-6230-0124001	1793
Animal Sci-Royalty Inc	22-6226-0011	1688	Biochemistry Chemical Services	22-6230-0001	1699

**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

Biochem-Lab Isotope Biodynamics	22-6230-0002	1701	BSE Hygnstrom/Woldt Ext Workshops	22-6321-0006	1971
Biol Sys Engr-Chemigation	22-6321-0003	1968	BSE Irmak Rsch Revolving	22-6221-0017	1661
Biol Sys Engr-Rogers Farm	22-6221-0001	1648	BSE Kocher Rsch Revolving	22-6221-0013	1659
Biol Sys Engr-Shop	22-6221-0003	1650	BSE Kocher Teachg Revolving	22-6121-0009	1466
Biological System Eng	26-6221-0166001	1832	BSE Koelsch Rsh Revolving	22-6221-0006	1652
Biological System Eng	26-6221-0189001	1833	BSE Martin/Eisenhauer Rsch Revolving	22-6221-0007	1653
Biological System Engineering-Lab Fees	22-6121-0002	1461	BSE Meyer Tch Revolving	22-6121-0007	1464
Biological Systems Eng	25-6321-0134001	2057	BSE Non Tractor Test	23-6221-0002	1780
Biological Systems Eng	25-6321-0206001	2058	BSE Physical Groundwater Models	22-6321-0005	1970
Biological Systems Eng	26-6321-0169001	2077	BSE Plugfest	23-6221-0005	1782
Biological Systems Eng	27-6221-0139001	1858	BSE Prof Fees	22-6121-0011	1467
Biological Systems Eng	27-6221-0140001	1859	BSE Royalties	22-6221-0019	1662
Biological Systems Engineering	21-6121-0001	1392	BSE Schinstock Tch Revolving	22-6121-0008	1465
Biological Systems Engineering	21-6221-0001	1536	BSE Schulte Rsch Revolving	22-6221-0008	1654
Biological Systems Engineering	21-6321-0001	1891	BSE Schulte/Koelsch Rsch Revolving	22-6221-0009	1655
Biological Systems Engineering-Planning	22-6321-0001	1967	BSE Slava Adamchuk Rsch Revolving	22-6221-0014	1660
Biom DBM Marx	22-6225-0004	1677	BSE Subbiah Tch Revolving	22-6121-0005	1463
Biometry	21-6125-0001	1405	BSE Subiah Rsch Revolving	22-6221-0004	1651
Biometry	21-6225-0001	1554	BSE Tech Fees	22-6121-0001	1460
Biometry Lab Fees	22-6125-0001	1486	BSE Tractor Test Lab	23-6221-0001	1779
Biometry-Statistical Srv	22-6225-0001	1675	BSE TREM Service Center	22-6221-0021	1663
BIOM-KME Eskridge	22-6225-0002	1676	BSE TTL Quarter Scale Project	23-6221-0004	1781
Biotechnology	21-6234-0001	1579	BSE Vehicle 2A	22-6221-0012	1658
Bldg Repr & Maint-Def Maint	21-6656-0004	2167	BSE Veris Maintenance-Rsch Rev	22-6221-0011	1657
BSE Boldt Rsch Revolving	22-6221-0002	1649	BSE Woldt Ext Revolving	22-6321-0010	1972
BSE Dept Rsch Revolving	22-6221-0010	1656	BSE WWCD Ext Revolving	22-6321-0011	1973
BSE Dvorak Ext Rev	22-6321-0014	1975	Budget Adjustmen Temporary Budget Adjus	21-6699-0002	2173
BSE Eisenhauer Tch Revolving	22-6121-0003	1462	Budget Adjustment Permanent Bdgt Adjust	21-6299-0001	1643
BSE Ext Hay	22-6321-0022	1980	Budget Adjustment Permanent Bdgt Adjust	21-6399-0001	1964
BSE Ext Rev Adamchuk	22-6321-0018	1978	Budget Adjustment Permanent Bud Adjust	21-6699-0001	2172
BSE Ext Rev Irrigation Group	22-6321-0017	1977	Budget Adjustment Permanent Budget Adj	21-6199-0001	1451
BSE Ext Rev Jasa	22-6321-0016	1976	Budget Adjustment Sub Prog Alloc Bal Fw	21-6699-0004	2174
BSE Ext-Ventilation Workshops	22-6321-0019	1979	Budget Adjustment Unalloc F&A	21-6699-4007	2175
BSE Franti Ext Revolving	22-6321-0004	1969			
BSE Henry Ext Rev	22-6321-0012	1974			

**C**



**ALPHABETICAL LISTING OF COST OBJECTS**  
**University of Nebraska - Lincoln**  
**Institute of Ag & Natural Resources**

CARI AceWare Service	22-6363-0002	2044	CGS-PGM Revolving	22-6161-0004	1510
CARI Buy Fresh Buy Local	23-6363-0004	2050	CGS-PGM Scholarships	22-6161-0005	1511
CARI-Vice Chancellor	21-6663-0001	2171	Child Youth & Fam Studies	21-6227-0001	1562
CASNR Dean-Gen Activities	22-6102-0001	1452	Child Youth & Fam Studies	21-6327-0001	1906
CASNR Dean-Operating	21-6102-0001	1381	Child Youth & Fam-Exten Operations	22-6327-0001	1992
CASNR Dean-Placement	22-6102-0004	1453	CIT Art/DTP/Editing	22-6649-0008	2192
CASNR Dean-Recruitment	21-6102-0002	1383	CIT Comm/Info Tech DEAL Revolving	22-6649-0003	2188
CASNR Deans Office	27-6102-0009001	1513	CIT Distance Ed Srv Cnt	22-6649-0006	2190
CASNR Distance Ed	21-6103-5700	1389	CIT Distribution Srv Cnt	22-6649-0009	2193
CASNR Ext Ed Academic Yr	22-6103-0003	1456	CIT Elect Media Service Cnt	22-6649-0005	2189
CASNR Ext Ed-Summer	22-6103-0005	1458	CIT Publication Sales	23-6649-0001	2195
CASNR GPIdea Distance Ed	22-6103-0004	1457	CIT Video Production	22-6649-0007	2191
CASNR-Ag Sci Lab Fees	22-6103-0002	1455	CIT Visuals	22-6649-0010	2194
CASNR-Dean Placement	21-6102-0004	1385	Cnt Applied Rural Innovation	21-6163-0001	1449
CASNR-Dean Retention	21-6102-0003	1384	Cnt Applied Rural Innovation	21-6263-0001	1641
CASNR-Engler Agribusiness Entrep Pgm	21-6102-0005	1386	Cnt Applied Rural Innovation	21-6363-0001	1962
CASNR-Instruction Improvement	21-6103-0002	1388	Cnt Applied Rural Innovation Revolving	22-6263-0001	1777
CASNR-Special	21-6103-0001	1387	Cnt Applied Rural Innovation Revolving	22-6363-0001	2043
CASNR-Student Tech Fee	22-6103-0001	1454	Communications & Info Tech	22-6649-0002	2187
Cattle - Mader Nerec #42-007	27-6241-0004001	1868	CSD Drilling Revolving	22-6238-0014	1725
CED Dean-Operating	21-6308-0001	1884	CSD Soils Mapping Revolving	22-6238-0017	1727
CED-Communications Activity	22-6309-0004	1966	CSREES NE CYFAR Gage County	25-6329-0044003	2064
CED-Educator Recruitment	21-6309-0002	1886	CSREES NE CYFAR Scottsbluff County	25-6329-0044004	2065
CED-General Activities	22-6309-0001	1965	CSREES NE CYFAR UNL	25-6329-0044002	2063
CED-Special	21-6309-0006	1887			
CED-Telecommunications	21-6309-0009	1888	<b>D</b>		
Center for Grassland Studies	21-6161-0001	1445	Dean Col Ed & Human Sci	21-6306-0001	1883
Center For Grassland Studies	21-6261-0001	1635	Dist Ed-Revolving	22-6122-0003	1469
Center for Grassland Studies	21-6361-0001	1961	Distinguished Prof Award Massengale	27-6122-0010001	1516
Center for Grassland Studies Ext Opers	22-6361-0001	2041	Dodge Co 4-H Ag Society	27-6340-0056001	2115
Center for Grassland Studies-PGA Prog	21-6161-0002	1446	DOE-OBBER: Misc-8 Tech/Schimelfenig	25-6238-0173040	1812
CGS Ext Rev-Baquet	22-6361-0002	2042	DOE-OBBER: VERMA	25-6238-0173021	1811
CGS-PGM Lab Fees	22-6161-0003	1509	Dryland Cropping Systems Rsch Fund	27-6243-0004001	1873
CGS-PGM PGA Course	22-6161-0001	1507			
CGS-PGM PGA Lincoln Course	22-6161-0002	1508	<b>E</b>		

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Eastern 4H Camp	22-6329-0005	1998	Extension Educators-Lancaster Cnty	27-6340-0002001	2114
EFNEP Director	25-6309-0004711	2055			
EFNEP Douglas	25-6309-0004411	2054			
EFNEP Hall/Adams	25-6309-0004111	2051			
EFNEP Lancaster	25-6309-0004211	2052			
EFNEP Nutritional Sciences	25-6309-0004311	2053			
EFNEP SEREC Youth Obesity & Physical Fit	25-6309-0004911	2056			
Eighmy Farm Mgmt Fund	27-6324-0049001	2111			
EMED Service Center	22-6649-0001	2184			
EMED-Academic Program	21-6149-0004	1440			
EMED-Program Resources	21-6649-0001	2165			
EMED-Program Services	21-6649-0002	2166			
ENTO DIS Distance Activities	22-6128-0003	1491			
ENTO FPB Baxendale	22-6328-0002	1994			
ENTO JEF Foster	22-6228-0004	1696			
ENTO LJM Meinke	22-6228-0005	1697			
ENTO RJW Wright	22-6228-0003	1695			
ENTO STK Kamble	22-6228-0006	1698			
Ento Teach Rev Lab Fees	22-6128-0002	1490			
Entomology	21-6128-0001	1412			
Entomology	21-6228-0001	1565			
Entomology	21-6328-0001	1908			
Entomology	26-6228-0160001	1840			
Entomology Operations	22-6228-0001	1693			
Entomology Siegfried Operations	22-6228-0002	1694			
Entomology-Distance Ed Revolving	22-6128-0001	1489			
Entomology-Extension Operations	22-6328-0001	1993			
Equipment Institute Of Agriculture	21-6657-0001	2168			
Eugene W. Price Prof Baenzinger	27-6122-0009001	1515			
Extd Ed Train Support Course Dev	22-6135-0001	1498			
Extension Assistant - Nemaha County	27-6340-0066001	2116			
Extension Educators - Sheridan County	27-6343-0048001	2125			
Extension Educators Cheyenne County	27-6343-0096001	2127			
Extension Educators Kimball Banner Count	27-6343-0095001	2126			
Extension Educators-Buffalo County	27-6342-0046001	2122			
			<b>F</b>		
			FARRP-Funded Faculty	22-6231-0007	1707
			Food Sci & Tech-Food Processing Cnt	21-6231-0002	1576
			Food Sci & Tech-Recruitment	22-6131-0003	1493
			Food Sci FPC Ext	21-6331-0002	1915
			Food Sci FPC Workshops	22-6331-0001	2009
			Food Sci/FPC/FARRP	22-6231-0006	1705
			Food Science & Tech	25-6231-0175001	1805
			Food Science & Tech	27-6231-0179001	1865
			Food Science & Technology	21-6131-0001	1419
			Food Science & Technology Food Products	22-6231-0001	1702
			Food Science & Technology Research	21-6231-0001	1572
			Food Science & Tech-Workshops	22-6131-0001	1492
			Food Science Extension	21-6331-0001	1913
			Food Science-Food Proc Cnt Tech Fee	22-6231-0003	1703
			FoodSci Res Rev Jackson	22-6231-0036	1713
			FoodSci Res Rev Peterson	22-6231-0016	1710
			FoodSci Res Rev Thippareddi	22-6231-0014	1709
			FoodSci Res Rev Wehling	22-6231-0040	1714
			Forestry Wildlife Vehicles	22-6238-0012	1724
			FPC Egg Board Substitute Proj	22-6231-0008	1708
			FPC Serv Safe	22-6331-0004	2011
			FS Cooperative Forestry Programs	25-6553-0001001	2137
			FST Core for Applies Genomics & Ecology	22-6231-0043	1715
			FST Extended Educ-Bullerman	22-6131-0007	1496
			FST Extended Educ-Hutkins	22-6131-0008	1497
			FST Food Certification	22-6331-0002	2010
			FST Research Hutkins	22-6231-0017	1711
			FST Research Thipareddi	22-6231-0018	1712
			FST Students Ireland Trip	22-6131-0006	1495
			FST-Great Plains Init Dist Ed Alliance	22-6131-0005	1494
			FY11 MRF 35-114/W2147	25-6235-0177211	1810

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<b>G</b>		
Greater Nebraska Business Center	21-6617-0008	2163
<b>H</b>		
Hardin Hall Key Deposit	22-6238-0020	1729
Harlan College Professor -Hanson	27-6124-0001001	1518
Hort-AgIDEA Certif Pgm	22-6122-0300	1472
<b>I</b>		
IANR Budget Adjustments	24-9879-0020	2213
IANR Budget Adjustments	25-9879-0020	2214
IANR Budget Adjustments	26-9879-0020	2216
IANR Budget Adjustments	27-9879-0020	2217
IANR Budget Adjustments-Agency	25-9879-7410	2215
IANR Bus Off-Filley Hall/Food Ind	21-6617-0001	2158
IANR Bus Off-GNBC	22-6617-0002	2181
IANR F&P Cost Accounting	22-6616-0002	2180
IANR F&P Operations	22-6616-0001	2179
IANR Finance And Personnel	21-6616-0001	2157
IANR General Operating	22-6603-0006	2178
IANR International Activities	21-6805-0001	2201
IANR Prof Developement Fund	21-6603-0008	2155
IANR Rural Initiative	21-6658-0001	2169
IANR Self Insurance	21-6603-0003	2154
IANR Unit Admin Dev	22-6603-0005	2177
IANR VC-Action Plan	21-6601-0009	2150
IANR VC-External Organizations	21-6601-0004	2146
IANR VC-Faculty Activites	21-6601-0010	2151
IANR VC-Farm Foundation	21-6601-0005	2147
IANR VC-General Activites	22-6603-0001	2176
IANR VC-General Operating	21-6601-0001	2143
IANR VC-Institute Wide Activities	21-6601-0002	2144
IANR VC-Postage	21-6601-0003	2145
IANR VC-Professorships	21-6601-0007	2149
IANR VC-Rural Future	21-6601-0011	2152

IANR VC-Special Events	21-6601-0006	2148
IANR-Utilities	21-6603-0001	2153
Indust Ag Prod Cnt-Operations	22-6248-0001	1774
Industrial Ag Products	21-6348-0001	1958
Industrial Ag Products Center	21-6248-0001	1632
Info Services-Networking_East Campus	21-6659-0001	2170
Insect Management Industry WRIGHT	27-6246-0004001	1882
International Programs	25-6805-0016022	2202
International Programs	25-6805-0043002	2204
Ithaca Agronomy Operations	22-6222-1001	1673

<b>K</b>		
Khem Shahani Prof-Hutkins	27-6131-0107001	1525

<b>L</b>		
LEAD Enhancement Fund	22-6633-0002	2182
Lower Loup Nrd	26-6553-0002001	2141
Lower Platte South Nrd	26-6553-0001001	2140

<b>M</b>		
Maxcy College Prof-Taylor	27-6131-0002001	1524
Mayo Dept Discretion Industry Donors	27-6228-0001001	1863
McStennis FY11 38-050	25-6238-0318211	1814
McStennis FY11 38-060	25-6238-0379211	1816
McStennis FY11 38-074	25-6238-0443211	1819
McStennis FY11 40-044	25-6238-0272211	1813
Miscellaneous Donors	27-6335-0051001	2113
Miscellaneous Donors Extension - Jackson	27-6335-0001002	2112
MRF FY 11 38-082 / NC-1179	25-6238-0477211	1821
MRF FY11 35-112/W-2186	25-6235-0168211	1807
MRF FY11 61-006/NC-1182	25-6261-0008211	1830

<b>N</b>		
Nat Res Sci Extension	21-6338-0001	1926
Nat Res Sci Extension Conferences	22-6338-0002	2016

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Nat Res Sci Extension Handbook	22-6338-0004	2017	NIH Redox Franco	24-6230-0098014	1791
Nat Res Sci Research	21-6238-0001	1590	NIH Redox Project 2 TBD	24-6230-0098015	1792
Nat Res Sci Revolving Weather	22-6238-0002	1720	NIH Role of Hyaluronan Matrix in Prostat	24-6230-0079001	1787
Nat Res Sci Rsch Mead	22-6238-0003	1721	NIR Analyzer	22-6222-0034	1669
Nat Res Sci Rsch Research Prairie Pines	22-6238-0004	1722	NMD GIS Support	26-6238-0525003	1849
Nat Res Sci Rsch Rev Miscellaneous	22-6238-0001	1718	Northeast Center	21-6241-0001	1613
Nat Res Sci Teaching Lab Fees	22-6138-0001	1500	Northeast Center	21-6341-0001	1941
Natural Resources Business Center	21-6617-0002	2159	Northeast Center Operations	22-6241-0001	1758
NCFWRU - NGPC Invasive Yr 2	26-6238-6001182	1853	Northeast Cnt-Extension Revolving	22-6341-0001	2024
NCFWRU- NGPC Angler Behavior 11	26-6238-6001173	1852	Northeast Ctr-Extended Education Revolvi	22-6341-0002	2025
NE Cattlemens Prof-Calkins; C.	27-6126-0011001	1522	Northeast R&E Center	25-6341-0105001	2072
NE Environmental Trust Livestock Produce	26-6321-0116001	2076	Northeast R&E Center	25-6341-0118001	2073
NE FOREST SERVICE	25-6553-0026001	2139	Northeast R&E Center	25-6341-0119002	2074
NE FOREST SERVICE	26-6553-0040001	2142	Northeast R&E Center	26-6341-0099001	2104
Nebr Forest Service - Contracts	22-6553-0001	2130	Northeast R&E Center	26-6341-0132001	2105
Nebr Forest Service - Operating	21-6553-0001	2128	Northeast R&E Center	27-6341-0081001	2119
Nebr Forest Service Conservation Trees	23-6553-0001	2135	Northeast R&E Center	27-6341-0086001	2120
Nebr Forest Service Fire Shop	23-6553-0002	2136	Northeast R&E Center	27-6341-0114001	2121
Nebr Leadership Training	27-6633-0001001	2199	NRES 428/828 Teaching Supplemntl-Burbach	22-6138-0006	1504
Nebraska LEAD Program	21-6633-0001	2164	Nutr & Health Sciences-Ext Revolving	22-6336-0001	2014
Nebraska Statewide Arboretum FdN	27-6638-0001001	2200	Nutrition & Health Sciences	21-6236-0001	1584
Nebraska Statewide Arboretum General	22-6638-0001	2183	Nutrition & Health Sciences	21-6336-0001	1921
NEREC	25-6241-0115002	1825	Nutrition & Health Sciences-NSHM Operati	22-6236-0001	1717
NEREC	25-6241-0115007	1826	Nutritional Science	24-6236-0058001	1794
NEREC	25-6241-0115011	1827	Nutritional Science & Diet	26-6336-0078002	2082
NEREC	26-6241-0127001	1854	Nutritional Science & Diet	26-6336-0078003	2083
NEREC Extension Educator Revolving	22-6341-0006	2026	Nutritional Science & Diet	26-6336-0078004	2084
NERec-Extension Educators	21-6341-0002	1943	Nutritional Science & Diet	26-6336-0078006	2085
NFS-Ed/Outreach	22-6553-0002	2131	Nutritional Science & Diet	26-6336-0078007	2086
NFS-Prop/Equip	22-6553-0003	2132	Nutritional Science & Diet	26-6336-0078008	2087
NFS-Smokey Materials	22-6553-0004	2133	Nutritional Science & Diet	26-6336-0078009	2088
NFS-Vehicles	22-6553-0006	2134	Nutritional Science & Diet	26-6336-0078010	2089
NGPC MASTER NATURALIST YR 2	26-6338-0455002	2099	Nutritional Science & Diet	26-6336-0078012	2090
NHS-Hospitality/Restrtr/Tourism Mgm Ext	21-6336-0002	1923	Nutritional Science & Diet	26-6336-0078013	2091
NHS-Hospitality/Restrtr/Tourism Mgm Tch	21-6136-0001	1425	Nutritional Science & Diet	26-6336-0078014	2092

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Nutritional Science & Diet	26-6336-0078016	2093	Plant Pathology	21-6335-0001	1918
Nutritional Science & Diet	26-6336-0078017	2094	Plant Pathology	25-6235-0142001	1806
Nutritional Science & Diet	26-6336-0078018	2095	Plant Pathology	25-6235-0173001	1808
Nutritional Science & Diet	26-6336-0078019	2096	Plant Pathology	25-6235-0173002	1809
			Plant Pathology	26-6235-0182001	1842
			Plant Pathology	26-6335-0181001	2081
			Plant Pathology Microscope Service	22-6235-0001	1716
Omtvedt Prof-Rodger Johnson	27-6126-0013001	1523	Plant Pathology-Pest Diag Clinic Revlg	22-6335-0001	2013
Othmer Match - Mackenzie; Sally	26-6222-0127001	1837	Plant Pathology-Pest Diagnostic Clinic	21-6335-0002	1920
Othmer Match Operating - Mackenzie; Sall	26-6222-0127002	1838	Plant Science-Research	21-6262-0001	1636
			Plant Science-Teaching	21-6162-0001	1447
			Plnt Hlth-Extension	21-6368-0001	1963
			Plnt Hlth-Research	21-6268-0001	1642
			Plnt Hlth-Teaching	21-6168-0001	1450
P Path Dist Ed-Yuen	22-6135-0002	1499	POE - Ag Econ Rsch	21-6224-5200	1553
Panh R&E Ctr Gen Rsch Fund - Soils Prog	27-6243-0001001	1871	POE - PSI Teaching	21-6162-5200	1448
Panhandle	27-6243-0220001	1880	POE - SNR Research	21-6238-5200	1604
Panhandle Center	21-6243-0001	1621	POE Nutr Health Sci Genomics	21-6236-5200	1587
Panhandle Center	21-6343-0001	1951	POE-Biochem Research	21-6230-5200	1571
Panhandle Center Crops	22-6243-0002	1764	POE-Biochem Teaching	21-6130-5200	1418
Panhandle Center Extension User Fees	22-6343-0002	2032	POE-PSI Research	21-6262-5200	1638
Panhandle Center High Plains Lab	21-6243-0003	1625	POE-PSI-Dr Mower	21-6262-5211	1640
Panhandle Center Hpal	22-6243-0004	1766	POE-PSI-Dr Yu	21-6262-5210	1639
Panhandle Center Livestock	22-6243-0003	1765	Potato Research	27-6243-0140001	1879
Panhandle Center Operations	22-6243-0001	1763	PREC Aux-Elliott Bldg	23-6343-0001	2047
Panhandle Cnt-Rhizomania Rsch	21-6243-0004	1626	PREC Citizenship Washington Focus	22-6343-0006	2034
Panhandle-Lionel Harris Building	21-6243-0005	1627	PREC Crop Management Workshop	22-6343-0005	2033
PHREC	25-6243-0278002	1828	PREC High Plains Ranch Practicum	23-6343-0003	2049
PHREC	25-6243-0278003	1829	PREC Multi-Cultural Pgm	23-6343-0002	2048
PHREC	26-6243-0237001	1855	PREC Range Beef Cow Symposium	22-6343-0010	2037
PHREC	26-6243-0304001	1856	PREC SMD Computer Support	22-6343-0012	2038
PHREC	26-6243-0308001	1857	PREC Western NE Early Childhood Conf	22-6343-0009	2036
PHREC	27-6243-0245001	1881	PREC Womens Health Conference	22-6343-0008	2035
PHREC Extension Educator Revolving	22-6343-0013	2039	Project Management - Admin	25-6805-0043070	2205
PHRec-Extension Educators	21-6343-0002	1955			
Plan Diseases Research Fund - Harveson	27-6243-0009001	1876			
Plant Pathology	21-6135-0001	1423			
Plant Pathology	21-6235-0001	1580			

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<b>R</b>		
Raikes/Othmer Prof - Mackenzie; Sally	26-6222-0126001	1836
Research Grant Account - Smith	27-6243-0012001	1878
RLH MARC-Resale & Reuse	25-7408-0002001	2207
Roberts College Prof-Perrin	27-6124-0005001	1519
RREA Forestry	25-6338-0004211	2069

<b>S</b>		
Scheideler Poultry Prod Lww/056	27-6226-0012001	1862
SE RESEARCH & EXTENSION CENTER	26-6340-0111001	2101
SE RESEARCH & EXTENSION CENTER	26-6340-0159001	2102
SE RESEARCH & EXTENSION CENTER	26-6340-0169001	2103
SE RESEARCH & EXTENSION CENTER	27-6340-0138001	2117
SE RESEARCH & EXTENSION CENTER	27-6340-0143001	2118
Selecting Wheat Dom-Markets 10-11	26-6222-0059012	1834
Selecting Wheat Dom-Markets 11-12	26-6222-0059013	1835
SERec-Extension Educators	21-6340-0002	1938
Siefried Industry Corn Earworm	27-6228-0007001	1864
SL 4-H Douglas Co Office	25-6329-0047706	2067
SL 4-H State Office	25-6329-0047704	2066
SL Family Programming	25-6340-0091211	2071
Small Food Manufacturers Conference	22-6331-0005	2012
Small Research Plot Operation	22-6243-0006	1767
Smith Lever Pesticide Training	25-6322-0378211	2060
Smith Lever Urban Gardening	25-6322-0225211	2059
SNR	25-6238-0372001	1815
SNR	25-6238-0387001	1817
SNR	25-6238-0412001	1818
SNR	25-6238-0457001	1820
SNR	25-6238-0494001	1822
SNR	25-6238-0503001	1823
SNR	25-6338-0519001	2070
SNR	26-6138-0345001	1512
SNR	26-6238-0389001	1844
SNR	26-6238-0413003	1845

SNR	26-6238-0430001	1846
SNR	26-6238-0506001	1847
SNR	26-6238-0522001	1848
SNR	26-6238-0528001	1850
SNR	26-6238-0531001	1851
SNR	26-6338-0436001	2097
SNR	26-6338-0455001	2098
SNR	26-6338-0504001	2100
SNR CALMIT Aerial	22-6238-0023	1732
SNR CALMIT Airborne Remote Sensing	22-6238-0024	1733
SNR CALMIT Field Work Revolving	22-6238-0022	1731
SNR CALMIT Revolving	22-6238-0021	1730
SNR Coulter Counter Op/Rpr/Maint	22-6238-0034	1741
SNR GIS Project-UNL Police	22-6238-0030	1737
SNR IT/GIS Revolving	22-6238-0016	1726
SNR NESEN	22-6238-0019	1728
SNR Research project - Larkin Powell	22-6238-0033	1740
SNR RR Hydrogeochem Lab-Harvey	22-6238-0025	1734
SNR Sales Revolving	22-6338-0008	2018
SNR Survey Conference	22-6238-0029	1736
SNR TCH-Gosselin Dist Ed	22-6138-0005	1503
SNR Teaching	21-6138-0001	1426
SNR Test Hole Sibray	22-6238-0028	1735
SNR-Groundwater Modeling Lab revolving	22-6238-0032	1739
SNR-GSI Support Revolving	22-6238-0031	1738
SNR-Harvey Vehicle Account	22-6238-0046	1751
SNR-Holz Vehicle Srv Cnt	22-6238-0042	1747
SNR-Hygnstrom Vehicle Acct	22-6238-0044	1749
SNR-OSL	22-6238-0048	1752
SNR-Rev Ext-NOAA HPRCC	22-6338-0012	2020
SNR-RR-Hardin Hall Printer Srv Cnt	22-6238-0040	1745
SNR-RR-Survey Vehicle Srv Cnt	22-6238-0041	1746
SNR-RR-Tyre	22-6238-0037	1743
SNR-RR-Vehicle Acct Fish & Wildlife Unit	22-6238-0035	1742
SNRS Hardin Hall Events	22-6338-0010	2019

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SNRS Revolving Recruitment Publications	22-6138-0003	1501	Textiles Clothing & Design	21-6337-0001	1924
SNRS Revolving-Hu	22-6238-0005	1723	Textiles Clothing Design	26-6237-0071001	1843
SNRS Soils Judging	22-6138-0004	1502	Turfgrass Research	26-6232-0004001	1841
SNRS-Coop F/W Rsch	21-6238-0006	1602			
SNRS-Higley Research	21-6238-0007	1603	<b>U</b>		
SNRS-Higley Teaching	21-6138-0007	1434	USAID INTSORMIL SUB UNL Wortmann	25-6805-0016971	2203
SNRS-Survey Extension	21-6338-0005	1929	USDA ARS Scab Resistant Wegulo	25-6222-0364002	1801
SNRS-Survey Research	21-6238-0005	1597	USDA Developing Small Grains Nelson	25-6222-0293006	1800
SNRS-Survey Teaching	21-6138-0005	1432	USDA Developing Small Grains Shapiro	25-6222-0293002	1799
SNR-Verma Vehicle Srv Cnt	22-6238-0043	1748	USDA Subbiah Improving Safety Shell Eggs	25-6231-0126002	1804
SNR-Wildlife Plotter	22-6238-0045	1750			
SNR-Workroom	22-6238-0038	1744	<b>V</b>		
South Central 4H Camp	22-6329-0006	1999	Van Etten Seminar Virology Fall 2004	27-6235-0002002	1866
South Central Ag Lab Gen Op	21-6246-0001	1631	VBMS DRR Admin	22-6239-0018	1757
South Central Ag Lab Revlg Op	22-6246-0001	1773	VBMS DRR Kelling	22-6239-0014	1756
South Central Center	26-6346-0029001	2106	VBMS George Young Conf	22-6339-0002	2021
Southeast Center	21-6240-0001	1612	VC IANR	27-6601-0004001	2197
Southeast Center	21-6340-0001	1936	VC IANR	27-6601-0005001	2198
Southeast Center Exten Operations	22-6340-0001	2022	Vet Biomed Sci-Diagnostic Lab	22-6239-0002	1753
Special Needs - Ag Econ	25-6324-0095211	2062	Vet Biomed Sci-Records Mgm Sys	22-6139-0002	1506
SREC Extension Educator Revolving	22-6340-0005	2023	Vet Biomed Sci-Vet Hospital Clay Cnt	22-6139-0001	1505
SREC-Crop Mgmt Diagnostic Clinic	23-6340-0011	2046	Veterinary & Biomed	24-6239-0185001	1795
STAT SDK Kachman	22-6225-0007	1678	Veterinary & Biomed	25-6239-0186002	1824
State 4H Camp	22-6329-0004	1997	Veterinary & Biomed	24-6239-0193001	1796
Statewide Learning Center	21-6352-0002	1959	Veterinary & Biomed	24-6239-0216001	1797
Sugarbeet Pest Mgmt Res Fund - Hein	27-6243-0006001	1874	Veterinary Biomedical Sci-Diagnostic Lab	21-6239-0002	1608
Sugarbeet Yield Research Fund	27-6243-0010001	1877	Veterinary Biomedical Science	21-6139-0001	1435
Sunkist Fiesta Bowl Prof Moser	27-6122-0008001	1514	Veterinary Biomedical Science	21-6239-0001	1605
SVMBBS Rsch & Tchg Facility	22-6239-0003	1755	Veterinary Biomedical Science	21-6339-0001	1933
Swine - BrummS Nrec #42-023	27-6241-0001001	1867	Veterinary Biomedical Science-Vet Ed Cnt	21-6339-0002	1935
			Veterinary Biomedical Sci-Vet Ed Cnt	21-6139-0002	1438
			Veterinary Biomedical Sci-Vet Ed Cnt	21-6239-0003	1610
<b>T</b>			Veterinary Medicine	21-6160-0001	1443
TCD Operations Extension	22-6337-0001	2015	Veterinary Medicine	21-6260-0001	1634
Tech Transfer Center	26-6364-0011001	2107			
Textiles Cloth & Design	21-6237-0001	1588			

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**W**

Wagner Prof-Klopfenstein	27-6126-0003001	1521
Water Center Extension	21-6354-0001	1960
Water Center Research	21-6254-0001	1633
WC Extension Rev	22-6354-0001	2040
WC Research Rev	22-6254-0001	1775
WC Teaching	21-6154-0001	1442
WC Water Sciences Lab Rev	22-6254-0002	1776
WCREC	27-6242-0105001	1870
WCREC Extension Educator Revolving	22-6342-0007	2031
WCREC Keith County Water Laboratories	23-6242-0010	1785
WCREC Ranch Practicum	22-6342-0004	2029
WCREC Variety Testing	22-6342-0006	2030
WCREC Water Lab	22-6242-0003	1762
WCREC-Extension Educators	21-6342-0002	1949
Weed Control Res Fund - Wilson	27-6243-0008001	1875
Weed Control Research - Wicks	27-6242-0001001	1869
West Central Center	21-6342-0001	1945
West Central Center Exten Operations	22-6342-0001	2027
West Central Center Gudmunds Rsch Center	21-6242-0004	1620
West Central Center Gudmunds Rsch Center	22-6242-0002	1761
West Central Cnt-Crop Testing	22-6342-0002	2028
West Central Research & Extension Center	25-6342-0088001	2075
West Central Research & Extension Center	27-6342-0095001	2123
West Central Research & Extension Center	27-6342-0099001	2124
West Central Rsch	21-6242-0001	1616
West Central Station Operations	22-6242-0001	1760
William F Fawcett Fund	27-6243-0002001	1872
Workers/Unemployment Comp	21-6614-0001	2156



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Admin-Business Operations	21-6730-0020	2219
Admin-Business Operations	22-6730-0020	2236
Admin-Dean Operations	21-6730-0010	2218
Admin-Dorm Improvements	23-6730-0023	2253
Admin-Dorm Operations	23-6730-0022	2252
Admin-Farm Operations	22-6730-0021	2237
Admin-Food Srv Operations	23-6730-0021	2251
Admin-General Institution	21-6730-0030	2220
Admin-General Institution	22-6730-0030	2238
Admin-Information Systems	21-6730-0040	2222
Admin-Information Systems	22-6730-0040	2240
Admin-Student Fees	22-6730-0011	2235
Admin-Student Union	23-6730-0025	2254
Admin-Transportation Activities	22-6730-0031	2239
Admin-Utilities	21-6730-0031	2221

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Fac Operations	22-6760-0010	2249
Fac Oper-Custodial	21-6760-0011	2232
Fac Oper-Grounds	21-6760-0012	2233
Fac Oper-Maint	21-6760-0010	2231

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Instr-Ag Production	22-6740-0020	2242
Instr-Agribusiness Mgm	21-6740-0010	2223
Instr-Agribusiness Mgm	22-6740-0010	2241
Instr-General Ed	21-6740-0050	2227
Instr-General Ed	22-6740-0050	2245
Instr-Horticulture	21-6740-0040	2226

Instr-Horticulture	22-6740-0040	2244
Instr-Vet Technology	21-6740-0030	2225
Instr-Vet Technology	22-6740-0030	2243

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Stdt Srv-Admissions/Recruiting	21-6750-0030	2230
Stdt Srv-Admissions/Recruiting	22-6750-0030	2248
Stdt Srv-Library	21-6750-0020	2229
Stdt Srv-Library	22-6750-0020	2247
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Student Services	22-6750-0010	2246

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21-6102-0002	CASNR Dean-Recruitment	1383	21-6205-0006	ARD-Honors Program	1532
21-6102-0003	CASNR-Dean Retention	1384	21-6205-4000	ARD-F&A	1533
21-6102-0004	CASNR-Dean Placement	1385	21-6220-0001	ALEC-Research Operating	1534
21-6102-0005	CASNR-Engler Agribusiness Entrep Pgm	1386	21-6221-0001	Biological Systems Engineering	1536
21-6103-0001	CASNR-Special	1387	21-6222-0001	Agronomy - Horticulture Research	1541
21-6103-0002	CASNR-Instruction Improvement	1388	21-6224-0001	Agricultural Economics Research	1550
21-6103-5700	CASNR Distance Ed	1389	21-6224-5200	POE - Ag Econ Rsch	1553
21-6120-0001	ALEC-Education Operating	1390	21-6225-0001	Biometry	1554
21-6121-0001	Biological Systems Engineering	1392	21-6226-0001	Animal Science	1556
21-6122-0001	Agronomy -Horticulture Teaching	1396	21-6227-0001	Child Youth & Fam Studies	1562
21-6124-0001	Agricultural Economics Teaching	1402	21-6228-0001	Entomology	1565
21-6125-0001	Biometry	1405	21-6230-0001	Biochemistry	1568
21-6126-0001	Animal Science	1407	21-6230-5200	POE-Biochem Research	1571
21-6128-0001	Entomology	1412	21-6231-0001	Food Science & Technology Research	1572
21-6130-0001	Biochemistry	1415	21-6231-0002	Food Sci & Tech-Food Processing Cnt	1576
21-6130-5200	POE-Biochem Teaching	1418	21-6234-0001	Biotechnology	1579
21-6131-0001	Food Science & Technology	1419	21-6235-0001	Plant Pathology	1580
21-6135-0001	Plant Pathology	1423	21-6236-0001	Nutrition & Health Sciences	1584
21-6136-0001	NHS-Hospitality/Restrtr/Tourism Mgm Tch	1425	21-6236-5200	POE Nutr Health Sci Genomics	1587
21-6138-0001	SNR Teaching	1426	21-6237-0001	Textiles Cloth & Design	1588
21-6138-0005	SNRS-Survey Teaching	1432	21-6238-0001	Nat Res Sci Research	1590
21-6138-0007	SNRS-Higley Teaching	1434	21-6238-0005	SNRS-Survey Research	1597
21-6139-0001	Veterinary Biomedical Science	1435	21-6238-0006	SNRS-Coop F/W Rsch	1602
21-6139-0002	Veterinary Biomedical Sci-Vet Ed Cnt	1438	21-6238-0007	SNRS-Higley Research	1603
21-6149-0004	EMED-Academic Program	1440	21-6238-5200	POE - SNR Research	1604
21-6154-0001	WC Teaching	1442	21-6239-0001	Veterinary Biomedical Science	1605
21-6160-0001	Veterinary Medicine	1443	21-6239-0002	Veterinary Biomedical Sci-Diagnostic Lab	1608
21-6161-0001	Center for Grassland Studies	1445	21-6239-0003	Veterinary Biomedical Sci-Vet Ed Cnt	1610
21-6161-0002	Center for Grassland Studies-PGA Prog	1446	21-6240-0001	Southeast Center	1612
21-6162-0001	Plant Science-Teaching	1447	21-6241-0001	Northeast Center	1613
21-6162-5200	POE - PSI Teaching	1448	21-6242-0001	West Central Rsch	1616
21-6163-0001	Cnt Applied Rural Innovation	1449	21-6242-0004	West Central Center Gudmunds Rsch Center	1620
21-6168-0001	Plnt Hlth-Teaching	1450	21-6243-0001	Panhandle Center	1621
21-6199-0001	Budget Adjustment Permanent Budget Adj	1451	21-6243-0003	Panhandle Center High Plains Lab	1625
21-6204-0001	ARD Dean-Operating	1527	21-6243-0004	Panhandle Cnt-Rhizomania Rsch	1626
21-6205-0003	ARD-Special	1529	21-6243-0005	Panhandle-Lionel Harris Building	1627
21-6205-0004	Ard Interdisciplinary Research	1530	21-6244-0001	Ag Research & Development Center Gen	1628

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21-6244-0003	ARDC Maintenance Shop	1630	21-6340-0002	SERec-Extension Educators	1938
21-6246-0001	South Central Ag Lab Gen Op	1631	21-6341-0001	Northeast Center	1941
21-6248-0001	Industrial Ag Products Center	1632	21-6341-0002	NERec-Extension Educators	1943
21-6254-0001	Water Center Research	1633	21-6342-0001	West Central Center	1945
21-6260-0001	Veterinary Medicine	1634	21-6342-0002	WCRec-Extension Educators	1949
21-6261-0001	Center For Grassland Studies	1635	21-6343-0001	Panhandle Center	1951
21-6262-0001	Plant Science-Research	1636	21-6343-0002	PHRec-Extension Educators	1955
21-6262-5200	POE-PSI Research	1638	21-6344-0001	ARDC/Ext Joint Appt. Funds	1957
21-6262-5210	POE-PSI-Dr Yu	1639	21-6348-0001	Industrial Ag Products	1958
21-6262-5211	POE-PSI-Dr Mower	1640	21-6352-0002	Statewide Learning Center	1959
21-6263-0001	Cnt Applied Rural Innovation	1641	21-6354-0001	Water Center Extension	1960
21-6268-0001	Plnt Hlth-Research	1642	21-6361-0001	Center for Grassland Studies	1961
21-6299-0001	Budget Adjustment Permanent Bdgt Adjust	1643	21-6363-0001	Cnt Applied Rural Innovation	1962
21-6306-0001	Dean Col Ed & Human Sci	1883	21-6368-0001	Plnt Hlth-Extension	1963
21-6308-0001	CED Dean-Operating	1884	21-6399-0001	Budget Adjustment Permanent Bdgt Adjust	1964
21-6309-0002	CED-Educator Recruitment	1886	21-6553-0001	Nebr Forest Service - Operating	2128
21-6309-0006	CED-Special	1887	21-6601-0001	IANR VC-General Operating	2143
21-6309-0009	CED-Telecommunications	1888	21-6601-0002	IANR VC-Institute Wide Activities	2144
21-6320-0001	ALEC-Extension Operating	1889	21-6601-0003	IANR VC-Postage	2145
21-6321-0001	Biological Systems Engineering	1891	21-6601-0004	IANR VC-External Organizations	2146
21-6322-0001	Agronomy-Horticulture Extension	1895	21-6601-0005	IANR VC-Farm Foundation	2147
21-6324-0001	Agricultural Economics	1900	21-6601-0006	IANR VC-Special Events	2148
21-6326-0001	Animal Science	1902	21-6601-0007	IANR VC-Professorships	2149
21-6327-0001	Child Youth & Fam Studies	1906	21-6601-0009	IANR VC-Action Plan	2150
21-6328-0001	Entomology	1908	21-6601-0010	IANR VC-Faculty Activites	2151
21-6329-0001	4H Youth Development	1911	21-6601-0011	IANR VC-Rural Future	2152
21-6331-0001	Food Science Extension	1913	21-6603-0001	IANR-Utilities	2153
21-6331-0002	Food Sci FPC Ext	1915	21-6603-0003	IANR Self Insurance	2154
21-6335-0001	Plant Pathology	1918	21-6603-0008	IANR Prof Developement Fund	2155
21-6335-0002	Plant Pathology-Pest Diagnostic Clinic	1920	21-6614-0001	Workers/Unemployment Comp	2156
21-6336-0001	Nutrition & Health Sciences	1921	21-6616-0001	IANR Finance And Personnel	2157
21-6336-0002	NHS-Hospitality/Restrtr/Tourism Mgm Ext	1923	21-6617-0001	IANR Bus Off-Filley Hall/Food Ind	2158
21-6337-0001	Textiles Clothing & Design	1924	21-6617-0002	Natural Resources Business Center	2159
21-6338-0001	Nat Res Sci Extension	1926	21-6617-0003	Beadle Business Center	2160
21-6338-0005	SNRS-Survey Extension	1929	21-6617-0004	ASSIST Business Center	2161
21-6339-0001	Veterinary Biomedical Science	1933	21-6617-0005	ABE Business Center	2162
21-6339-0002	Veterinary Biomedical Science-Vet Ed Cnt	1935	21-6617-0008	Greater Nebraska Business Center	2163

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21-6649-0001	EMED-Program Resources	2165	22-6124-0016	AgEcon Teaching Rev-Hanson	1478
21-6649-0002	EMED-Program Services	2166	22-6124-0019	AgEcon Teaching Rev-Johnson	1479
21-6656-0004	Bldg Repr & Maint-Def Maint	2167	22-6124-0025	Ag Econ Tch Rev-Lynne	1480
21-6657-0001	Equipment Institute Of Agriculture	2168	22-6124-0027	AgEcon Teaching Rev-Perrin	1481
21-6658-0001	IANR Rural Initiative	2169	22-6124-0030	AgEcon Teaching Rev-Royer	1482
21-6659-0001	Info Services-Networking_East Campus	2170	22-6124-0032	AgEcon Teaching Rev-Supalla	1483
21-6663-0001	CARI-Vice Chancellor	2171	22-6124-0042	AgEcon Teaching Rev-AgriBus/MBA Pgm	1484
21-6699-0001	Budget Adjustment Permanent Bud Adjust	2172	22-6124-0101	AgEcon Teaching Rev-AgriBusiness	1485
21-6699-0002	Budget Adjustmen Temporary Budget Adjus	2173	22-6125-0001	Biometry Lab Fees	1486
21-6699-0004	Budget Adjustment Sub Prog Alloc Bal Fw	2174	22-6126-0001	Animal Science Judging	1487
21-6699-4007	Budget Adjustment Unalloc F&A	2175	22-6126-0002	Animal Science Laboratory Fees	1488
21-6805-0001	IANR International Activities	2201	22-6128-0001	Entomology-Distance Ed Revolving	1489
22-6102-0001	CASNR Dean-Gen Activities	1452	22-6128-0002	Ento Teach Rev Lab Fees	1490
22-6102-0004	CASNR Dean-Placement	1453	22-6128-0003	ENTO DIS Distance Activities	1491
22-6103-0001	CASNR-Student Tech Fee	1454	22-6131-0001	Food Science & Tech-Workshops	1492
22-6103-0002	CASNR-Ag Sci Lab Fees	1455	22-6131-0003	Food Sci & Tech-Recruitment	1493
22-6103-0003	CASNR Ext Ed Academic Yr	1456	22-6131-0005	FST-Great Plains Init Dist Ed Alliance	1494
22-6103-0004	CASNR GPIdea Distance Ed	1457	22-6131-0006	FST Students Ireland Trip	1495
22-6103-0005	CASNR Ext Ed-Summer	1458	22-6131-0007	FST Extended Educ-Bullerman	1496
22-6120-0001	ALEC-General Activities	1459	22-6131-0008	FST Extended Educ-Hutkins	1497
22-6121-0001	BSE Tech Fees	1460	22-6135-0001	Extd Ed Train Support Course Dev	1498
22-6121-0002	Biological System Engineering-Lab Fees	1461	22-6135-0002	P Path Dist Ed-Yuen	1499
22-6121-0003	BSE Eisenhauer Tch Revolving	1462	22-6138-0001	Nat Res Sci Teaching Lab Fees	1500
22-6121-0005	BSE Subbiah Tch Revolving	1463	22-6138-0003	SNRS Revolving Recruitment Publications	1501
22-6121-0007	BSE Meyer Tch Revolving	1464	22-6138-0004	SNRS Soils Judging	1502
22-6121-0008	BSE Schinstock Tch Revolving	1465	22-6138-0005	SNR TCH-Gosselin Dist Ed	1503
22-6121-0009	BSE Kocher Teachg Revolving	1466	22-6138-0006	NRES 428/828 Teaching Supplemntl-Burbach	1504
22-6121-0011	BSE Prof Fees	1467	22-6139-0001	Vet Biomed Sci-Vet Hospital Clay Cnt	1505
22-6122-0001	Agron - Hort Admin	1468	22-6139-0002	Vet Biomed Sci-Records Mgm Sys	1506
22-6122-0003	Dist Ed-Revolving	1469	22-6161-0001	CGS-PGM PGA Course	1507
22-6122-0007	Agron-Grassland Plant Identification	1470	22-6161-0002	CGS-PGM PGA Lincoln Course	1508
22-6122-0008	Agr-Gooding Lrng Cnt	1471	22-6161-0003	CGS-PGM Lab Fees	1509
22-6122-0300	Hort-AgIDEA Certif Pgm	1472	22-6161-0004	CGS-PGM Revolving	1510
22-6124-0001	AgEcon Teaching Rev-Administration	1473	22-6161-0005	CGS-PGM Scholarships	1511
22-6124-0002	AgEcon TchRev Great Plains IDEA	1474	22-6205-0001	ARD-General Activities	1644
22-6124-0005	AgEcon Teaching Rev-Azzam	1475	22-6205-0002	ARD-Royalty Activities	1645
22-6124-0006	AgEcon Teaching Rev-Baker	1476	22-6205-0003	ARD Res & Dev Income	1646

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22-6221-0001	Biol Sys Engr-Rogers Farm	1648	22-6226-0009	Animal Science Dalby Halleck Farm	1686
22-6221-0002	BSE Boldt Rsch Revolving	1649	22-6226-0010	Animal Science Feedmill	1687
22-6221-0003	Biol Sys Engr-Shop	1650	22-6226-0011	Animal Sci-Royalty Inc	1688
22-6221-0004	BSE Subiah Rsch Revolving	1651	22-6226-0012	ANSC Index Line Royalty Revolving	1689
22-6221-0006	BSE Koelsch Rsh Revolving	1652	22-6226-0016	ANSC CRC Calkins	1690
22-6221-0007	BSE Martin/Eisenhauer Rsch Revolving	1653	22-6226-0017	ANSC RUM Ruminant Nutrition	1691
22-6221-0008	BSE Schulte Rsch Revolving	1654	22-6226-0021	ANSC PJK Kononoff	1692
22-6221-0009	BSE Schulte/Koelsch Rsch Revolving	1655	22-6228-0001	Entomology Operations	1693
22-6221-0010	BSE Dept Rsch Revolving	1656	22-6228-0002	Entomology Siegfried Operations	1694
22-6221-0011	BSE Veris Maintenance-Rsch Rev	1657	22-6228-0003	ENTO RJW Wright	1695
22-6221-0012	BSE Vehicle 2A	1658	22-6228-0004	ENTO JEF Foster	1696
22-6221-0013	BSE Kocher Rsch Revolving	1659	22-6228-0005	ENTO LJM Meinke	1697
22-6221-0014	BSE Slava Adamchuk Rsch Revolving	1660	22-6228-0006	ENTO STK Kamble	1698
22-6221-0017	BSE Irmak Rsch Revolving	1661	22-6230-0001	Biochemistry Chemical Services	1699
22-6221-0019	BSE Royalties	1662	22-6230-0002	Biochem-Lab Isotope Biodynamics	1701
22-6221-0021	BSE TREM Service Center	1663	22-6231-0001	Food Science & Technology Food Products	1702
22-6222-0001	Agron-Hort Operations Admin	1664	22-6231-0003	Food Science-Food Proc Cnt Tech Fee	1703
22-6222-0002	12193 Agron Variety Testing Admin	1665	22-6231-0006	Food Sci/FPC/FARRP	1705
22-6222-0004	Agr Lagrimini Rsch	1666	22-6231-0007	FARRP-Funded Faculty	1707
22-6222-0010	12055 Wheat Germplasm Admin	1667	22-6231-0008	FPC Egg Board Substitute Proj	1708
22-6222-0013	Agro KGC Research Revolving	1668	22-6231-0014	FoodSci Res Rev Thippareddi	1709
22-6222-0034	NIR Analyzer	1669	22-6231-0016	FoodSci Res Rev Peterson	1710
22-6222-0035	Agr Graef Combine	1670	22-6231-0017	FST Research Hutkins	1711
22-6222-0036	Agr Graef Planter	1671	22-6231-0018	FST Research Thipareddi	1712
22-6222-0037	AgHort Greenhouse & Growth Chambers	1672	22-6231-0036	FoodSci Res Rev Jackson	1713
22-6222-1001	Ithaca Agronomy Operations	1673	22-6231-0040	FoodSci Res Rev Wehling	1714
22-6222-1031	12193 Variety Testing	1674	22-6231-0043	FST Core for Applies Genomics & Ecology	1715
22-6225-0001	Biometry-Statistical Srv	1675	22-6235-0001	Plant Pathology Microscope Service	1716
22-6225-0002	BIOM-KME Eskridge	1676	22-6236-0001	Nutrition & Health Sciences-NSHM Operati	1717
22-6225-0004	Biom DBM Marx	1677	22-6238-0001	Nat Res Sci Rsch Rev Miscellaneous	1718
22-6225-0007	STAT SDK Kachman	1678	22-6238-0002	Nat Res Sci Revolving Weather	1720
22-6226-0001	Animal Science Operations	1679	22-6238-0003	Nat Res Sci Rsch Mead	1721
22-6226-0002	Animal Science Meat Lab	1680	22-6238-0004	Nat Res Sci Rsch Research Prairie Pines	1722
22-6226-0003	Animal Science Dairy	1681	22-6238-0005	SNRS Revolving-Hu	1723
22-6226-0004	Animal Science Beef Feed Lot	1682	22-6238-0012	Forestry Wildlife Vehicles	1724
22-6226-0005	Animal Science Poultry Operations	1683	22-6238-0014	CSD Drilling Revolving	1725
22-6226-0006	Animal Science Beef Physiology & Mgmt	1684	22-6238-0016	SNR IT/GIS Revolving	1726

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22-6238-0019	SNR NESEN	1728	22-6244-0001	ARDC Facilities Operations	1768
22-6238-0020	Hardin Hall Key Deposit	1729	22-6244-0002	ARDC Farming Operations	1769
22-6238-0021	SNR CALMIT Revolving	1730	22-6244-0003	ARDC Program Operations	1771
22-6238-0022	SNR CALMIT Field Work Revolving	1731	22-6244-0004	ARDC Development Fund	1772
22-6238-0023	SNR CALMIT Aerial	1732	22-6246-0001	South Central Ag Lab Revlg Op	1773
22-6238-0024	SNR CALMIT Airborne Remote Sensing	1733	22-6248-0001	Indust Ag Prod Cnt-Operations	1774
22-6238-0025	SNR RR Hydrogeochem Lab-Harvey	1734	22-6254-0001	WC Research Rev	1775
22-6238-0028	SNR Test Hole Sibray	1735	22-6254-0002	WC Water Sciences Lab Rev	1776
22-6238-0029	SNR Survey Conference	1736	22-6263-0001	Cnt Applied Rural Innovation Revolving	1777
22-6238-0030	SNR GIS Project-UNL Police	1737	22-6309-0001	CED-General Activities	1965
22-6238-0031	SNR-GSI Support Revolving	1738	22-6309-0004	CED-Communications Activity	1966
22-6238-0032	SNR-Groundwater Modeling Lab revolving	1739	22-6321-0001	Biological Systems Engineering-Planning	1967
22-6238-0033	SNR Research project - Larkin Powell	1740	22-6321-0003	Biol Sys Engr-Chemigation	1968
22-6238-0034	SNR Coulter Counter Op/Rpr/Maint	1741	22-6321-0004	BSE Franti Ext Revolving	1969
22-6238-0035	SNR-RR-Vehicle Acct Fish & Wildlife Unit	1742	22-6321-0005	BSE Physical Groundwater Models	1970
22-6238-0037	SNR-RR-Tyre	1743	22-6321-0006	BSE Hygnstrom/Woldt Ext Workshops	1971
22-6238-0038	SNR-Workroom	1744	22-6321-0010	BSE Woldt Ext Revolving	1972
22-6238-0040	SNR-RR-Hardin Hall Printer Srv Cnt	1745	22-6321-0011	BSE WWCD Ext Revolving	1973
22-6238-0041	SNR-RR-Survey Vehicle Srv Cnt	1746	22-6321-0012	BSE Henry Ext Rev	1974
22-6238-0042	SNR-Holz Vehicle Srv Cnt	1747	22-6321-0014	BSE Dvorak Ext Rev	1975
22-6238-0043	SNR-Verma Vehicle Srv Cnt	1748	22-6321-0016	BSE Ext Rev Jasa	1976
22-6238-0044	SNR-Hygnstrom Vehicle Acct	1749	22-6321-0017	BSE Ext Rev Irrigation Group	1977
22-6238-0045	SNR-Wildlife Plotter	1750	22-6321-0018	BSE Ext Rev Adamchuk	1978
22-6238-0046	SNR-Harvey Vehicle Account	1751	22-6321-0019	BSE Ext-Ventilation Workshops	1979
22-6238-0048	SNR-OSL	1752	22-6321-0022	BSE Ext Hay	1980
22-6239-0002	Vet Biomed Sci-Diagnostic Lab	1753	22-6322-0001	Agronomy Soil & Plt Testing Service	1981
22-6239-0003	SVMBRS Rsch & Tchg Facility	1755	22-6322-0010	Agr-Pesticide Education	1982
22-6239-0014	VBMS DRR Kelling	1756	22-6324-0002	AgEcon Extension Rev-Administration	1983
22-6239-0018	VBMS DRR Admin	1757	22-6324-0003	Ag Economics-Farm Financial Mgmt	1984
22-6241-0001	Northeast Center Operations	1758	22-6324-0012	AgEcon Extension Rev-Cornhusker	1985
22-6242-0001	West Central Station Operations	1760	22-6324-0013	AgEcon Extension Rev-Lubben	1986
22-6242-0002	West Central Center Gudmunds Rsch Center	1761	22-6324-0020	AgEcon Extension Rev-Jose	1987
22-6242-0003	WCREC Water Lab	1762	22-6324-0046	AgEcon Extension Rev-Mark	1988
22-6243-0001	Panhandle Center Operations	1763	22-6324-0102	AgEcon Extension Rev-Aiken	1989
22-6243-0002	Panhandle Center Crops	1764	22-6324-0112	AgEcon Extension Rev-Beginning Farmer	1990
22-6243-0003	Panhandle Center Livestock	1765	22-6326-0001	Animal Science Extension Activities	1991
22-6243-0004	Panhandle Center Hpal	1766	22-6327-0001	Child Youth & Fam-Exten Operations	1992

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22-6328-0001	Entomology-Extension Operations	1993	22-6342-0007	WCREC Extension Educator Revolving	2031
22-6328-0002	ENTO FPB Baxendale	1994	22-6343-0002	Panhandle Center Extension User Fees	2032
22-6329-0001	4H Curriculum	1995	22-6343-0005	PREC Crop Management Workshop	2033
22-6329-0002	4H Foundation Clearing	1996	22-6343-0006	PREC Citizenship Washington Focus	2034
22-6329-0004	State 4H Camp	1997	22-6343-0008	PREC Womens Health Conference	2035
22-6329-0005	Eastern 4H Camp	1998	22-6343-0009	PREC Western NE Early Childhood Conf	2036
22-6329-0006	South Central 4H Camp	1999	22-6343-0010	PREC Range Beef Cow Symposium	2037
22-6329-0007	4H Citizenship/Civic Ed	2000	22-6343-0012	PREC SMD Computer Support	2038
22-6329-0008	4H Out-of-School	2001	22-6343-0013	PHREC Extension Educator Revolving	2039
22-6329-0009	4H Environment/Outdoor Ed	2002	22-6354-0001	WC Extension Rev	2040
22-6329-0010	4H Leadership/Personal Dev	2003	22-6361-0001	Center for Grassland Studies Ext Opers	2041
22-6329-0011	4H Science & Technology	2004	22-6361-0002	CGS Ext Rev-Baquet	2042
22-6329-0012	4H System Management	2005	22-6363-0001	Cnt Applied Rural Innovation Revolving	2043
22-6329-0013	4H State Fair	2006	22-6363-0002	CARI AceWare Service	2044
22-6329-0014	4H Horsemanship	2007	22-6553-0001	Nebr Forest Service - Contracts	2130
22-6329-0015	4H Contests	2008	22-6553-0002	NFS-Ed/Outreach	2131
22-6331-0001	Food Sci FPC Workshops	2009	22-6553-0003	NFS-Prop/Equip	2132
22-6331-0002	FST Food Certification	2010	22-6553-0004	NFS-Smokey Materials	2133
22-6331-0004	FPC Serv Safe	2011	22-6553-0006	NFS-Vehicles	2134
22-6331-0005	Small Food Manufacturers Conference	2012	22-6603-0001	IANR VC-General Activites	2176
22-6335-0001	Plant Pathology-Pest Diag Clinic Revlg	2013	22-6603-0005	IANR Unit Admin Dev	2177
22-6336-0001	Nutr & Health Sciences-Ext Revolving	2014	22-6603-0006	IANR General Operating	2178
22-6337-0001	TCD Operations Extension	2015	22-6616-0001	IANR F&P Operations	2179
22-6338-0002	Nat Res Sci Extension Conferences	2016	22-6616-0002	IANR F&P Cost Accounting	2180
22-6338-0004	Nat Res Sci Extension Handbook	2017	22-6617-0002	IANR Bus Off-GNBC	2181
22-6338-0008	SNR Sales Revolving	2018	22-6633-0002	LEAD Enhancement Fund	2182
22-6338-0010	SNRS Hardin Hall Events	2019	22-6638-0001	Nebraska Statewide Arboretum General	2183
22-6338-0012	SNR-Rev Ext-NOAA HPRCC	2020	22-6649-0001	EMED Service Center	2184
22-6339-0002	VBMS George Young Conf	2021	22-6649-0002	Communications & Info Tech	2187
22-6340-0001	Southeast Center Exten Operations	2022	22-6649-0003	CIT Comm/Info Tech DEAL Revolving	2188
22-6340-0005	SREC Extension Educator Revolving	2023	22-6649-0005	CIT Elect Media Service Cnt	2189
22-6341-0001	Northeast Cnt-Extension Revolving	2024	22-6649-0006	CIT Distance Ed Srv Cnt	2190
22-6341-0002	Northeast Ctr-Extended Education Revolvi	2025	22-6649-0007	CIT Video Production	2191
22-6341-0006	NEREC Extension Educator Revolving	2026	22-6649-0008	CIT Art/DTP/Editing	2192
22-6342-0001	West Central Center Exten Operations	2027	22-6649-0009	CIT Distribution Srv Cnt	2193
22-6342-0002	West Central Cnt-Crop Testing	2028	22-6649-0010	CIT Visuals	2194
22-6342-0004	WCREC Ranch Practicum	2029	23-6205-0001	ARD-Husker Genetics Oper	1778
22-6342-0006	WCREC Variety Testing	2030	23-6221-0001	BSE Tractor Test Lab	1779

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23-6221-0002	BSE Non Tractor Test	1780	25-6235-0168211	MRF FY11 35-112/W-2186	1807
23-6221-0004	BSE TTL Quarter Scale Project	1781	25-6235-0173001	Plant Pathology	1808
23-6221-0005	BSE Plugfest	1782	25-6235-0173002	Plant Pathology	1809
23-6222-0002	Agr Regassa Variety Misc	1783	25-6235-0177211	FY11 MRF 35-114/W2147	1810
23-6222-0006	Agr-Deep Well GeoProbe Testing	1784	25-6238-0173021	DOE-OBBER: VERMA	1811
23-6242-0010	WCREC Keith County Water Laboratories	1785	25-6238-0173040	DOE-OBBER: Misc-8 Tech/Schimelfenig	1812
23-6324-0001	AgEcon Extension Aux-Nebr Farm Bus. Inc	2045	25-6238-0272211	McStennis FY11 40-044	1813
23-6340-0011	SREC-Crop Mgmt Diagnostic Clinic	2046	25-6238-0318211	McStennis FY11 38-050	1814
23-6343-0001	PREC Aux-Elliott Bldg	2047	25-6238-0372001	SNR	1815
23-6343-0002	PREC Multi-Cultural Pgm	2048	25-6238-0379211	McStennis FY11 38-060	1816
23-6343-0003	PREC High Plains Ranch Practicum	2049	25-6238-0387001	SNR	1817
23-6363-0004	CARI Buy Fresh Buy Local	2050	25-6238-0412001	SNR	1818
23-6553-0001	Nebr Forest Service Conservation Trees	2135	25-6238-0443211	McStennis FY11 38-074	1819
23-6553-0002	Nebr Forest Service Fire Shop	2136	25-6238-0457001	SNR	1820
23-6649-0001	CIT Publication Sales	2195	25-6238-0477211	MRF FY 11 38-082 / NC-1179	1821
23-6697-0001	Agricultural Clearing Finance Office	2196	25-6238-0494001	SNR	1822
24-6226-0252001	Animal Science	1786	25-6238-0503001	SNR	1823
24-6230-0079001	NIH Role of Hyaluronan Matrix in Prostat	1787	25-6239-0186002	Veterinary & Biomed	1824
24-6230-0098002	Biochemistry	1788	25-6241-0115002	NEREC	1825
24-6230-0098003	Biochemistry	1789	25-6241-0115007	NEREC	1826
24-6230-0098007	Biochemistry	1790	25-6241-0115011	NEREC	1827
24-6230-0098014	NIH Redox Franco	1791	25-6243-0278002	PHREC	1828
24-6230-0098015	NIH Redox Project 2 TBD	1792	25-6243-0278003	PHREC	1829
24-6230-0124001	Biochemistry	1793	25-6261-0008211	MRF FY11 61-006/NC-1182	1830
24-6236-0058001	Nutritional Science	1794	25-6309-0004111	EFNEP Hall/Adams	2051
24-6239-0185001	Veterinary & Biomed	1795	25-6309-0004211	EFNEP Lancaster	2052
24-6239-0193001	Veterinary & Biomed	1796	25-6309-0004311	EFNEP Nutritional Sciences	2053
24-6239-0216001	Veterinary & Biomed	1797	25-6309-0004411	EFNEP Douglas	2054
24-9879-0020	IANR Budget Adjustments	2213	25-6309-0004711	EFNEP Director	2055
25-6222-0293001	Agronomy	1798	25-6309-0004911	EFNEP SEREC Youth Obesity & Physical Fit	2056
25-6222-0293002	USDA Developing Small Grains Shapiro	1799	25-6321-0134001	Biological Systems Eng	2057
25-6222-0293006	USDA Developing Small Grains Nelson	1800	25-6321-0206001	Biological Systems Eng	2058
25-6222-0364002	USDA ARS Scab Resistant Wegulo	1801	25-6322-0225211	Smith Lever Urban Gardening	2059
25-6222-0413001	Agronomy	1802	25-6322-0378211	Smith Lever Pesticide Training	2060
25-6222-0439001	Agronomy	1803	25-6324-0081002	Ag Economics	2061
25-6231-0126002	USDA Subbiah Improving Safety Shell Eggs	1804	25-6324-0095211	Special Needs - Ag Econ	2062
25-6231-0175001	Food Science & Tech	1805	25-6329-0044002	CSREES NE CYFAR UNL	2063
25-6235-0142001	Plant Pathology	1806	25-6329-0044003	CSREES NE CYFAR Gage County	2064



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25-6329-0044004	CSREES NE CYFAR Scottsbluff County	2065	26-6238-0430001	SNR	1846
25-6329-0047704	SL 4-H State Office	2066	26-6238-0506001	SNR	1847
25-6329-0047706	SL 4-H Douglas Co Office	2067	26-6238-0522001	SNR	1848
25-6329-0058211	4-H & Youth Develop	2068	26-6238-0525003	NMD GIS Support	1849
25-6338-0004211	RREA Forestry	2069	26-6238-0528001	SNR	1850
25-6338-0519001	SNR	2070	26-6238-0531001	SNR	1851
25-6340-0091211	SL Family Programming	2071	26-6238-6001173	NCFWRU- NGPC Angler Behavior 11	1852
25-6341-0105001	Northeast R&E Center	2072	26-6238-6001182	NCFWRU - NGPC Invasive Yr 2	1853
25-6341-0118001	Northeast R&E Center	2073	26-6241-0127001	NEREC	1854
25-6341-0119002	Northeast R&E Center	2074	26-6243-0237001	PHREC	1855
25-6342-0088001	West Central Research & Extension Center	2075	26-6243-0304001	PHREC	1856
25-6553-0001001	FS Cooperative Forestry Programs	2137	26-6243-0308001	PHREC	1857
25-6553-0026001	NE FOREST SERVICE	2139	26-6321-0116001	NE Environmental Trust Livestock Produce	2076
25-6805-0016022	International Programs	2202	26-6321-0169001	Biological Systems Eng	2077
25-6805-0016971	USAID INTSORMIL SUB UNL Wortmann	2203	26-6322-0429001	Agronomy	2078
25-6805-0043002	International Programs	2204	26-6324-0100001	Ag Economics	2079
25-6805-0043070	Project Management - Admin	2205	26-6329-0061001	4-H & Youth Develop	2080
25-7408-0001001	ARS RLH MARC	2206	26-6335-0181001	Plant Pathology	2081
25-7408-0002001	RLH MARC-Resale & Reuse	2207	26-6336-0078002	Nutritional Science & Diet	2082
25-7408-0004001	Agency-Operations-IANR	2208	26-6336-0078003	Nutritional Science & Diet	2083
25-9879-0020	IANR Budget Adjustments	2214	26-6336-0078004	Nutritional Science & Diet	2084
25-9879-7410	IANR Budget Adjustments-Agency	2215	26-6336-0078006	Nutritional Science & Diet	2085
26-6138-0345001	SNR	1512	26-6336-0078007	Nutritional Science & Diet	2086
26-6205-0045001	Ag Rsch Deans Office	1831	26-6336-0078008	Nutritional Science & Diet	2087
26-6221-0166001	Biological System Eng	1832	26-6336-0078009	Nutritional Science & Diet	2088
26-6221-0189001	Biological System Eng	1833	26-6336-0078010	Nutritional Science & Diet	2089
26-6222-0059012	Selecting Wheat Dom-Markets 10-11	1834	26-6336-0078012	Nutritional Science & Diet	2090
26-6222-0059013	Selecting Wheat Dom-Markets 11-12	1835	26-6336-0078013	Nutritional Science & Diet	2091
26-6222-0126001	Raikes/Othmer Prof - Mackenzie; Sally	1836	26-6336-0078014	Nutritional Science & Diet	2092
26-6222-0127001	Othmer Match - Mackenzie; Sally	1837	26-6336-0078016	Nutritional Science & Diet	2093
26-6222-0127002	Othmer Match Operating - Mackenzie; Sall	1838	26-6336-0078017	Nutritional Science & Diet	2094
26-6222-0328001	Agronomy	1839	26-6336-0078018	Nutritional Science & Diet	2095
26-6228-0160001	Entomology	1840	26-6336-0078019	Nutritional Science & Diet	2096
26-6232-0004001	Turfgrass Research	1841	26-6338-0436001	SNR	2097
26-6235-0182001	Plant Pathology	1842	26-6338-0455001	SNR	2098
26-6237-0071001	Textiles Clothing Design	1843	26-6338-0455002	NGPC MASTER NATURALIST YR 2	2099
26-6238-0389001	SNR	1844	26-6338-0504001	SNR	2100
26-6238-0413003	SNR	1845	26-6340-0111001	SE RESEARCH & EXTENSION CENTER	2101

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26-6340-0159001	SE RESEARCH & EXTENSION CENTER	2102	27-6242-0001001	Weed Control Research - Wicks	1869
26-6340-0169001	SE RESEARCH & EXTENSION CENTER	2103	27-6242-0105001	WCREC	1870
26-6341-0099001	Northeast R&E Center	2104	27-6243-0001001	Panh R&E Ctr Gen Rsch Fund - Soils Prog	1871
26-6341-0132001	Northeast R&E Center	2105	27-6243-0002001	William F Fawcett Fund	1872
26-6346-0029001	South Central Center	2106	27-6243-0004001	Dryland Cropping Systems Rsch Fund	1873
26-6364-0011001	Tech Transfer Center	2107	27-6243-0006001	Sugarbeet Pest Mgmt Res Fund - Hein	1874
26-6365-0001002	Administration	2108	27-6243-0008001	Weed Control Res Fund - Wilson	1875
26-6553-0001001	Lower Platte South Nrd	2140	27-6243-0009001	Plan Diseases Research Fund - Harveson	1876
26-6553-0002001	Lower Loup Nrd	2141	27-6243-0010001	Sugarbeet Yield Research Fund	1877
26-6553-0040001	NE FOREST SERVICE	2142	27-6243-0012001	Research Grant Account - Smith	1878
26-7407-0010001	A*Dec	2209	27-6243-0140001	Potato Research	1879
26-7408-0030001	Agency-Operations-IANR	2210	27-6243-0220001	Panhandle	1880
26-9879-0020	IANR Budget Adjustments	2216	27-6243-0245001	PHREC	1881
27-6102-0009001	CASNR Deans Office	1513	27-6246-0004001	Insect Management Industry WRIGHT	1882
27-6122-0008001	Sunkist Fiesta Bowl Prof Moser	1514	27-6320-0025001	AgLec	2109
27-6122-0009001	Eugene W. Price Prof Baenzinger	1515	27-6322-0319001	Agronomy	2110
27-6122-0010001	Distinguished Prof Award Massengale	1516	27-6324-0049001	Eighmy Farm Mgmt Fund	2111
27-6122-0275001	Agronomy	1517	27-6335-0001002	Miscellaneous Donors Extension - Jackson	2112
27-6124-0001001	Harlan College Professor -Hanson	1518	27-6335-0051001	Miscellaneous Donors	2113
27-6124-0005001	Roberts College Prof-Perrin	1519	27-6340-0002001	Extension Educators-Lancaster Cnty	2114
27-6124-0070001	Ag Economics	1520	27-6340-0056001	Dodge Co 4-H Ag Society	2115
27-6126-0003001	Wagner Prof-Klopfenstein	1521	27-6340-0066001	Extension Assistant - Nemaha County	2116
27-6126-0011001	NE Cattlemens Prof-Calkins; C.	1522	27-6340-0138001	SE RESEARCH & EXTENSION CENTER	2117
27-6126-0013001	Omtvedt Prof-Rodger Johnson	1523	27-6340-0143001	SE RESEARCH & EXTENSION CENTER	2118
27-6131-0002001	Maxcy College Prof-Taylor	1524	27-6341-0081001	Northeast R&E Center	2119
27-6131-0107001	Khem Shahani Prof-Hutkins	1525	27-6341-0086001	Northeast R&E Center	2120
27-6135-0001001	Allington Distinguished Prof-Van Etten	1526	27-6341-0114001	Northeast R&E Center	2121
27-6221-0139001	Biological Systems Eng	1858	27-6342-0046001	Extension Educators-Buffalo County	2122
27-6221-0140001	Biological Systems Eng	1859	27-6342-0095001	West Central Research & Extension Center	2123
27-6222-0211001	Bernards - Weed Science	1860	27-6342-0099001	West Central Research & Extension Center	2124
27-6222-0324001	Agronomy	1861	27-6343-0048001	Extension Educators - Sheridan County	2125
27-6226-0012001	Scheideler Poultry Prod Lww/056	1862	27-6343-0095001	Extension Educators Kimball Banner Count	2126
27-6228-0001001	Mayo Dept Discretion Industry Donors	1863	27-6343-0096001	Extension Educators Cheyenne County	2127
27-6228-0007001	Siefried Industry Corn Earworm	1864	27-6601-0004001	VC IANR	2197
27-6231-0179001	Food Science & Tech	1865	27-6601-0005001	VC IANR	2198
27-6235-0002002	Van Etten Seminar Virology Fall 2004	1866	27-6633-0001001	Nebr Leadership Training	2199
27-6241-0001001	Swine - BrummS Nerec #42-023	1867	27-6638-0001001	Nebraska Statewide Arboretum FdN	2200
27-6241-0004001	Cattle - Mader Nerec #42-007	1868	27-9879-0020	IANR Budget Adjustments	2217

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21-6730-0010	Admin-Dean Operations	2218
21-6730-0020	Admin-Business Operations	2219
21-6730-0030	Admin-General Institution	2220
21-6730-0031	Admin-Utilities	2221
21-6730-0040	Admin-Information Systems	2222
21-6740-0010	Instr-Agribusiness Mgm	2223
21-6740-0020	Instr-Ag Production	2224
21-6740-0030	Instr-Vet Technology	2225
21-6740-0040	Instr-Horticulture	2226
21-6740-0050	Instr-General Ed	2227
21-6750-0010	Student Services	2228
21-6750-0020	Stdtd Srv-Library	2229
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21-6760-0011	Fac Oper-Custodial	2232
21-6760-0012	Fac Oper-Grounds	2233
21-6799-0001	Budget Adjustment Permanent Bdgt Adj	2234
22-6730-0011	Admin-Student Fees	2235
22-6730-0020	Admin-Business Operations	2236
22-6730-0021	Admin-Farm Operations	2237
22-6730-0030	Admin-General Institution	2238
22-6730-0031	Admin-Transportation Activities	2239
22-6730-0040	Admin-Information Systems	2240
22-6740-0010	Instr-Agribusiness Mgm	2241
22-6740-0020	Instr-Ag Production	2242
22-6740-0030	Instr-Vet Technology	2243
22-6740-0040	Instr-Horticulture	2244
22-6740-0050	Instr-General Ed	2245
22-6750-0010	Student Services	2246
22-6750-0020	Stdtd Srv-Library	2247
22-6750-0030	Stdtd Srv-Admissions/Recruiting	2248
22-6760-0010	Fac Operations	2249
23-6730-0020	Admin-Bookstore Operations	2250
23-6730-0021	Admin-Food Srv Operations	2251
23-6730-0022	Admin-Dorm Operations	2252
23-6730-0023	Admin-Dorm Improvements	2253
23-6730-0025	Admin-Student Union	2254

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Abbott, Mary E	2090	Azzam, Azzeddine M	1402,1550	Behrends, Donnia E	2053,2082
Abts, Angela L	1943	Bacon, Sherrie D	2159	Bell, Lloyd C	1390
Acree, Leslie C	2160	Baenziger, Peter Stephen	1396,1515,1541	Benes, Ashley M	1940
Adamcova, Dana	1792	Bahm, Allen E	1769	Bennetch, Kathleen A	1391,1889
Adamec, Jiri	1788	Bailey, Cheryl P	1415,1569	Benson, Andrew K	1419,1524,1572
Adams, Dennis M	1927,2128	Baird, Virginia L	1444	Benson, Lorrie B	1604
Adams, Don C	1617,1946	Baker, Jill S	1705	Berg, Eric J	2128
Adams, Stacy A	1399,1545,1897	Balschweid, Mark A	1390,1534,1889	Berger, Aaron L	1955
Ahern, Nerissa A	1691	Baquet, Alan E	1446	Berger, Larry L	1407,1409,1556,1557 ,1902,1903
Ahrens, Tina R	2158	Barber, Christopher L	1545	Bergman, Gary C	1938
Aiken, J David	1402,1550,1900	Barbuto Jr, John E	1390,1534	Bergman, Jeffrey W	1559,1684
Akashah, Osama Z	1848	Barcenas, Omega	2051	Bernadt, Tonya K	1820
Alberts Irwin, Cheryl A	1440,2184	Bareلمان, William M	1769,1778	Bernards, Mark L	1544,1896
Albrecht, Julie A	1584,1921	Bargen, Katrina B	2211	Bianchini Huebner, Andrea	1865
Albrecht, Roxann R	2162	Barker, Bradley Scott	1911	Bilder, Christopher R	1405,1554
Alfano, James R	1447,1636	Barletta, Raul G	1435,1605	Billesbach, David	1833
Allen, James	1699	Barnason, Larus L	2210	Binder, Darren L	1546,1802
Allison, Rachel F	2137	Barrera Fuentes, Sandra L	2089	Birla, Sohan L	1804
Almond, Gregory L	2210	Barrera, Ricardo S	2160	Birnstihl, Elizabeth A	1884
Althouse, David G	1631	Barrett, Tina N	1900,2045,2111	Bischoff, Richard J	1562
Andelt, Jeanne L	2128	Barritt, Douglas E	2211	Bivin, William David	2107
Andersen, Eugene M	1688	Bartek, Kirk P	1628	Bjorklund, Natalia	1939
Anderson Jr, Richard J	1628	Bartels, Terry L	1774	Black, Paul N	1418,1571
Anderson, Bruce E	1541,1895	Bartos, Lorene	1939	Blankenship, Erin E	1405,1554
Anderson, Douglas L	1949	Barycki, Joseph J	1415,1568	Blase, Lyle W	1682
Anderson, Kathleen P	1408,1902	Bashford, Gregory R	1392,1537	Boateng, Harrison N	1622,1952
Anderson, Lynette M	2210	Basset, Gilles JC	1447,1636	Bockstadter, Terry L	2184
Anderson, Michelle J	2210	Bassford, Jeffrey T	2157	Boeckner, Linda S	1621,1622,1951,1952
Anderson, Tracy L	2114	Bathke, Patricia J	1614	Bogenrief, Cheryl M	1547
Anderson, Verne A	1949	Bauer, Dennis E	1943	Bolander, Bruce E	1721,1814,1819
Applegarth, Andrew F	1620	Bauer, Erin C	1982	Boldt, Alan	1539
Arbogast, Galen D	2210	Bauer, Pamela D	1944	Bomberger, Lainey M	1563
Areman, Bryan E	2157	Bauman, Jamie R	1608	Booker, William L	1955
Arkebauer, Timothy J	1396,1541	Baumert, Joseph L	1707	Booth, Edward F	1628
Arnold, Linda M	2143	Baxendale, Frederick P	1565,1908	Borck, Heather A	1955
Arrieta Montiel, Maria	1838	Bearnes, Kim J	1943	Boren, Amy E	2201
Aspen, Ranae L	2084	Becker, Donald F	1415,1568,1569,1788	Boshart, Chad M	1847
Aufdenkamp, Brenda K	1949	Beckner, Candice K	1758,1942	Bosshamer, Brian K	1949
Austin, Debra A	1955,2125	Beethe, Lance C	2161	Bowder, Wanda K	1421,1574,1577,1703
Awada, Tala N	1427,1429,1592,1593	Behl, Terri L	1410,1559,1904	Boxler, David J	1949
Ayers, Jon R	1753	Behn, Jae	1581,1918,2081	Bradaric, Marijana	1609
		Behnken, Tracy J	1939	Bradshaw, Jeffrey D	1621,1951

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Brand, Gail L	1938	Carson, Ella M	2158	Corwin, Keith D	2210
Brandle, James R	1426,1590,1814	Carter, David O	1412,1566	Cotton, Dan C	2108
Braswell, Steven E	1609	Cartwright, Carol A	2159	Cotton, Scott E	1955
Brauer, Vanessa M	1786	Cash, Randall P	2163	Cox, Connie M	1997
Brayton, Daisymae	2157	Cashmere, Caryl A	1602	Crandall, James B	2043
Brewer, Gary J	1412,1565,1566,1908 ,1909	Cassman, Kenneth G	1396,1517,1541,1545 ,1897	Crandall, Leslie	1949
Brink, Dennis R	1407,1556	Castan, Betty L	2185	Cranford, Elaine E	2043
Brink, Kelly R	1545,1897	Causin, Gina Fe G	1584	Crews, Patricia C	1588
Brison, Cindy M	1938	Cederberg, Rebecca A	1679	Cruickshank, Martha J	2114
Broderick, Kyle C	2113	Cejka, Janice L	2184	Cunningham, Jeri A	1413,1567,1909
Brodersen, Bruce W	1753	Cejka, Kenneth D	1559,1681	Cunnings, Marilyn L	1570,2160
Brown, James F	1567,1697	Chatterjee, Sumantra	1832	Cupp, Andrea S	1407,1556
Brown, Jill M	2143	Chen, Hong	1840	Curtis, Eileen H	1892
Brown, Mary B	1844	Chen, Ming	1699	Dabydeen, Fredrick N	1753
Browning, Sarah J	1939	Chen, Xun-Hong	1590	Dalla, Rochelle L	1562
Bryan, Barbara J	1885	Chichester, Lindsay M	1939	Dam, Karna J	1939
Buan Murphy, Nicole R	1416,1569	Chizinski, Christopher J	1852	Dana, Logan A	1614,1758,1854
Bumgardner, William M	2208	Christensen, Mark E	1628	Danielson, Stephen D	1412
Bundy, Justin W	1558,1689	Christiansen, Karen K	2163	Dannehl, Linda	1949,2123
Burbach, Mark E	1598,1929	Christiansen, Kimberly C	2202	Datta, Avishek	1827
Burbach, Sheryl K	1884,2080	Churchill, Susan Lynn	1562	Davison, Don R	1619,1947
Burda, Megan L	2122	Cieslik, Michael J	1721	De Guzman, Maria R	1562,1906
Burkey, Thomas E	1443,1634	Cihal, Marnita A	1673,2046,2163	DeBerg, Gary J	1539
Burkhart-Kriesel, Cheryl A	1952,2032	Ciobanu, Daniel C	1408,1557	DeBoer, Karen L	1955
Burr, Charles A	1949	Claussen, Patricia A	1609,1753	Decker, Karie L	1853
Burson, Dennis E	1407,1902	Clemente, Thomas E	1541,1636	Delfeld, Neal R	2184
Burson, Maureen H	2071	Clowser, Blaine A	1606	Delhay, Bonita K	1539,1892,2058
Busse, Marlene R	1400,1547	Clowser, Sharon L	1753	Delhon, Gustavo A	1436,1444,1606
Butler, Terri M	2158	Cochran, Soni L	1940	DeMasters, Chanda M	2126,2127
Byamukama, Emmanuel Z	1809	Cockrill, Kathi J	1547,1898	Denning, Margaret Rose	1582
Byrne, Lori J	1577,1916	Coffman, Garret F	1395	DeStefano, Patricia A	2159
Cady, Daniel R	2107	Collins Silva, Jillian E	1699	Devries, Terry A	1631,1882
Caha, Carol A	1400,1468,1547	Comfort, Steven	1426,1590,1926	DeWald, Debra K	1558,1903
Cahoon, Edgar B	1415,1568,1636	Conley, Dennis M	1402,1550	Dewald, Scott J	2128
Calkins, Chris R	1407,1522,1556	Conley, M Elizabeth	1545	Dewey, Kenneth F	1926
Callahan, Karin E	1851	Connelly, Elsie Elaine	1595,1928	Dexter, Jody B	1955
Carlson, Carl C	1623,1876	Connot, Lisa A	2090	Dezort-Lenters, Trisha L	2157
Carlson, Jonathan C	2163	Cook, Kimberly K	1949	Dhoubhadel, Sunil P	1618,1761,1947
Carlson, Michael P	1435,1753	Cooper, Stonie R	2070	Dickey, Elbert C	1884
Carr, Timothy P	1584	Corman, Scott W	2208	Dickinson, Cathy L	1469
Carroll, Marci A	2022,2067	Corr, Alan J	1949	Dillingham, John R	1399,1545,1897
Carson, Diane K	1563,1906	Cortinas, Manuel R	1443,1634	DiRusso, Concetta C	1571,1584

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Dobesh, Thomas M	1703	Fangmeier, Crystal	1940	Frogge, Mary Jane	2114
Dolberg, Darin A	1403,1551,1901,2166	Fargo, Nicholas R	2184	Fromm, Michael E	1579,1636
Dorn, Gregory G	1547	Fech, John C	1938	Fuchs, Brian A	1718
Dorn, Thomas W	1938	Feehan, Kelly A	1943	Fulginiti, Liliyan E	1402,1550
Dorr, Turner J	1870	Felber, Donald R	2211	Funston, Richard N	1616,1945
Doster, Alan R	1608	Felber, Douglas P	2212	Furman, Stephanie A	1623,1881
Dragastin, Mark	1558	Fendrick, Sara J	1528	Galusha, Leann L	1416,1569
Drijber, Rhae A	1396,1541	Feng, Song	1590,1821	Galusha, Tomie D	1400,1545
Ducluzeau, Anne-Lise	1699	Fenton, Ann M	1943	Gamet, Stephen J	1546,1664
Duly, William N	2163	Fenton, Robert J	1757	Garvin, Thomas E	2211
Duncan, Daniel J	1527	Ferguson, Richard B	1541,1895	Gaskin, Ferdelie E	1705
Dunigan, David D	1866	Ferraro, Dennis M	1938	Gatch, Richard E	1622,1878
Dunn, Cheryl D	1400,1547	Fiedler, Ann E	1823	Gathje, Casey Marie	2075
Durden, Tonia R	1562,1906	Fielder, Larry W	2210	Gaup, Rosmarie	1797
Dutcher, Allen L	1598,1929	Fike, M Dennis	2210	Gaussoin, Roch E	1541,1895
Dweikat, Ismail M	1396,1541	Filbert, Judith A	2183	Gebhardt, Connie J	1574,1914
Ebbeka, Deanna K	1600,1931	Fischer, Jean A	2053,2082	George, Audrey L	2171
Eckhardt, Lori A	2211	Fisher, Donald J	1560	George, Deborah A	1438,1610,1935
Edwards, Carolyn Pope	1527,1562	Fitzgerald, James E	2208	Gerdes, Shana L	2199
Egger, Valerie Ann	1602	Flaugh, Adam B	1393	Gergen, Patricia A	1705
Ehrman, Fred R	2211	Flores, Rolando A	1419,1421,1572,1573 ,1576,1913,1914,1915	Germer, Sondra S	2064
Eichner, Sharon A	1998			Geyer, Justin W	1779
Eisenhauer, Dean E	1392,1536	Florke Junior, Vernon H	1625	Giannakas, Konstantinos	1402,1550
Ellicott, Matthew J	1557,1903	Fomenko, Dmitri	1788	Gibson, Brenda J	1547,1898
Ellicott, Sara M	1939	Foster, Mari Lynn	2159	Giesecking, Kimberly D	2157
Ellis, Katherine S	2180	Fox, Catherine A	1617,1946	Giesler, Loren J	1580,1918
Ellis, Marion D	1412,1908	Fox, Marilyn S	1938	Gifford, Jill D	1703,1916
Ellis, Roxane L	1606,1608	Francis, Charles A	1396,1541,1895	Gill, Zhi Hong	1824
Elsen, Kerry J	1950,2122	Francis, Connie M	2169	Giraud, David W	1585,1717
Elson, Lorinda A	2094	Francis, Karen L	1383	Gitelson, Anatoly A	1590
Elthon, Thomas E	1447	Franco Cruz, Rodrigo	1788	Glewen, Keith L	1938
Engle, Chad A	2210	Franco, Aaron J	1400,1545,1897	Glup, Sonya L	1944
Erdkamp, Rebecca J	2069,2128	Franti, Thomas G	1537,1891	Goeller, David J	2061
Erickson, Galen E	1407,1556,1902	Franzen-Castle, Lisa D	1621,1951	Goemann, Bernice K	1433,1600,1931
Erickson, Lois J	2159	Frazier, Robert D	1618	Goertz, Jessye A	1949
Eskridge, Kent M	1405,1554	Frecks, Nancy G	1949	Goffena, Jamie M	1955
Evans, Allison K	1796	Frederick, Joan	2202,2204	Golus, Jeffrey A	1618,1947,2028
Evans, Christopher F	2184	Freeman, Patricia W	1426,1590,1597	Goodding II, Richard D	1548,1673
Evert, Jared R	2180	Frerichs, Robert D	1614	Goodding, Gary L	2184
Evertson, Justin R	2183	Frey, Laura A	1383	Goodman, Richard E	1705
Faimon, Joshua P	2211	Friesen, Jeanette L	1938	Gosselin, David C	1426,1429,1432,1597
Fairchild, Patricia J	1911	Fritz, Susan M	2143	Graef, George L	1396,1542

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Grant, Lia B	2104	Hanson, Gordon E	1619,1869,1947	Hein, Gary L	1450,1565,1642,1963
Green, Ronald D	2143	Hanson, Paul	1598	Heinrichs, Elvis A	2202,2205
Greenlee, Jennifer M	1534,1889	Hanson, Ronald J	1402,1518,2149	Heithold, Daniel L	1758
Greve, Vickie L	1941,2066	Hanway, Anna M	1705	Heithold, Kevin D	1614,1758,1868
Griess, Rhonda S	1558	Hardin, David K	1381,1436,1606,1608	Hejny, Terence A	2164
Griffin, Dicky Dee	1438,1610,1935		,1933	Heller, Cassandra E	1609
Griffith, Cheryl L	2061	Hardin, Laura E	1435,1443	Hendricks, Mark D	2184
Gross, Jason	2076	Harding, Jana L	1558	Heng-Moss, Tiffany M	1412,1565
Grossman, Sharon L	1753	Harms, Kurtis R	1440,2185	Henneman, Alice C	1938
Guan, Qingfeng	1592	Harrell, Mark O	2128	Henrichs, Holly K	2160
Guo, Ming	1806	Harris, Belva J	2158	Henrickson, Robert L	2200
Guretzky, John A	1398,1543	Harris, Edward N	1416,1569	Henry, Christopher G	1892
Gurnon, James R	1581,1866	Harris, Janice L	1563,1906	Herbek, Ronald	2210
Gustafson, Mark R	1386,1513	Harris, Ronald E	2208	Herceg, Stacey A	1406,1555
Gustafson, Travis C	1842	Harris, Seth P	1608	Hergert, Gary W	1621,1951
Gustafson, William A	1396	Harris, Steven D	1636	Herrick, Rhonda K	1949
Gutzmer, Denise D	1815	Harris, Timothy S	1581,1716	Heyer, Mary E	1609
Guzman, Jacqueline M	1955	Hart, Jeffrey G	1938	Higgins, Rebecca S	1716,1810
Guzman, Nabor R	1765	Harveson, Robert M	1621,1951	Higgins, Robert K	1625,1873
Haahr, Patricia K	1606,1753	Harvey, F Edwin	1426,1590,1597	Higley, Leon G	1434,1603
Hachtel, Janet L	2210	Harvey, Susan L	1874	Hill, Linda Marie	2011
Hachtel, Sharon K	1631	Hassler, Leroy A	2211	Hiller, Jeremy T	1813,1814
Hahn, Donna F	1585	Hastings, Lindsay J	2109	Hilske, Amy L	2160
Haigh, Tonya R	1820	Hastings, Lisa L	2163	Himmelberg, Kurt D	2211
Hall, Anita M	1943	Hatch, Daniel F	1811	Hines, James R	1594,1600,1930
Hall, Ashley M	1412,1569	Hauschild, Peggy L	2169	Hinrichs, Kayla M	1943
Hallberg, Andria S	1410,1559	Haverkamp, Mary Jo	1424,1582	Hinze, Mark R	1939
Hallen-Adams, Heather E	1420,1573,1913	Hawkey, Stacey A	1975	Hiskey, Heather J	1444
Hamel, Martin J	1845	Hawley, Robert L	1876,1880	Hnosko, Jonathan M	1702
Hamer, Janice A	1391	Haxton, Nicole D	1939	Hoagland, Aaron C	1803
Hamernik, Debora L	1407,1527,1533	Hay, Francis J	1891	Hoagland, Kyle D	1591
Hammond, Vaughn E	1939	Hay, Paul C	1938	Hodges, Laurie	1543,1896
Hamouz, Fayrene L	1921	Hayes, Laura J	1539,1632,1892,1958	Hoegemeyer, Thomas	1399
Hancock, Connie K	1955	Hayes, Michael J	1426,1428,1590,1593	Hoff, Stuart D	1539,1648
Hanefeldt, Megan M	2121	Hays, Cynthia J	1718	Holding, David R	1398,1543
Hanna, Janet S	1943	Hays, W Gordon	2210	Holland, Mary Ann	1939
Hanneman, Shellie J	2070	Hazen, Allison J	1826,1855	Holland, Mildred L	2143
Hansen, Benjamin L	2211	Heemstra, Jill M	2074	Hollist, Cody S	1563
Hansen, Connie J	1445,1635,1961	Hegel, Carol L	1416,1570	Holly, Scott S	1446
Hansen, Jennifer E	1943	Heideman, Kara D	1403,1900	Holm, Bobbi A	2102
Hansen, Pierce J	1982	Heiden, Erwin R	2208	Holman, Sharon A	1623,1953
Hansen, Susan A	1943	Heidzig, Debora E	2022	Holman, Thomas L	1955
		Heil, Ellen K	1618,1947		



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Holmes, Pamela A	1901	Jeffries, Peggy D	1911,2066	Kammermann, John R	1443
Holthus, Jay F	1761	Jenkins, Jay D	1955	Kampbell, Leslie A	1623,1879
Horton, Paul C	1381	Jenkins, Karla H	1622,1952	Kang, Myunghwa	1390,1534
Hostetler, Douglas E	1443	Jennings, Euwanda M	2054	Karloff, Steve L	2128
Hostetler, Judith	2161	Jensen, Karen E	1433,1600,1931	Karr-Lilienthal, Lisa K	1408,1903
Howard, Larry F	1943	Jeske, Elizabeth S	1546	Karstens, Sandra S	1440,2184
Howard, Leslie M	1600,1931	Jewell, Charles R	1761	Kaslon, Lisa C	1943
Howlett, Delores A	1875	Jiang, Wen Zhi	1699	Keasling, Lanny F	2210
Hoy, Roger M	1392,1536,1779	Jochum, Charlene C	1581,1810	Keeler, Laurie J	1577,1916
Hoyt, Christina E	2183	Joeckel, Robert M	1597,1929	Keen, James E	1438,1610
Hu, Qi S	1591,1926	Johnson, Brent M	1410,1560	Kelling, Clayton L	1435,1605,1608
Hubbard, Kenneth G	1426,1591,1929,2070	Johnson, Bruce B	1402,1550	Kelling, Jessica L	2137
Huddle, Julie A	1816	Johnson, Gale B	2211	Kellogg, Melanie Rene	1527
Huddleston-Casas, Catherine A	1562	Johnson, Kimberly Sue	2157	Kelly, Sharon K	1430,1595,1600,1928
Huff, Judith A	1410,1559,1904	Johnson, Lana	1440,2184	Kempf, Jayson D	2211
Hunt, Thomas E	1613,1941	Johnson, Leslie J	1614,1758,1867	Kepler, Ann M	1831
Husmann, Dann E	1381,1390,1889	Johnson, Lilo B	1436,1606	Kerl, Jill G	1558
Hutchison, Gregg R	1430,1594,1930,2128	Johnson, Nels W	2208	Kern, Jon M	1628
Hutchison, Mark A	1703,1916	Johnson, Reed M	1993	Keshwani, Deepak R	1393,1537,1891
Hutkins, Robert W	1419,1525,1572	Johnson, Sarah A	2088	Kettelhake, Arlan A	1560
Hyberger, Robert F	2107	Johnson, Steven E	1438,1506,1610	Kettler, Timothy A	1399
Hygnstrom, Janet R	1971	Johnston, Bethany M	1955	Keydan, Galina	1817
Hygnstrom, Scott E	1427,1591,1926	Johnston, Catherine E	1952,1955	Killinger, Elizabeth M	1939
Imler, Connie M	2210	Jones, Bradley T	1438,1443	Kim, Heejeong	1699
Inselman, Nell	1563,1906	Jones, Clinton J	1435,1605	Kim, Jaehyoung	1715
Irmak, Ayse	1428,1592,1604	Jones, David D	1392,1536	King, Lisa P	1563,1906
Irmak, Suat	1537,1891	Jones, Georgia	1921	Kirchmann, John W	1769
Iskandarov, Umidjon	1699	Jones, Jessica G	1939	Kirkendoll, Diana M	2185
Isom, Loren D	1632,1774	Jones, Patricia K	1943	Kizzire, Eugene T	1764
Jackson, Bethany	1577,1703,1916	Jones, Steven J	1407,1556	Kliintworth, Mary C	1710
Jackson, David S	1419,1527,1533	Jones, Tommi F	1558	Klopfenstein, Terry J	1408,1556
Jackson, Karen L	1381	Jordening, Georgette A	2137,2139	Klundt, Kathryn M	1936
Jackson, Tamra A	1580,1918	Josiah, Scott J	2128	Kneifl, Katherine L	2087
James, Michael F	1588,1924	Junck, Lynn P	1825	Knezevic, Stevan	1613,1941
James, Theresa L	2059	Jutur, Pannaga P	1699	Knutson, Cody L	1718,1823
Janicek, Brandy N	1608	Kabourek, Jamie Lee	1705	Kobes, Vicky L	1410,1559
Janssen, Ronnie R	1548	Kachman, Stephen D	1405,1554	Kocher, Michael F	1393,1537
Jarecke, Patricia M	1444	Kahl, Dennis L	1938	Koehler, Ann E	1856
Jarvi, Keith J	1943	Kaiser, Beth K	2101	Koehler, Bruce J	1694
Jarvi, Mary K	1614,1942,2025	Kalisch, James A	1909	Koelsch, Richard K	1884
Jasa, Lisa Brown	1440,2184	Kamble, Shripat T	1566,1908,1993	Kohmetscher, David A	2208
Jasa, Paul J	1892	Kamm, Michael J	2185	Kohmetscher, Roger J	2210

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Kohmetscher, Russell J	2211	Lamphiear, Rebecca L	2051	Little, Richard S	1798
Kononoff, Paul J	1557,1902	Langfeldt, Kevin T	1681	Liu, Yilin	1699
Korb, Alfred G	2211	Lanik, Chad J	1769,1778	Lively, Brandy A	2099
Korte, Leslie L	1546	Lanik, Renee J	2184	Livingston, Michael J	1546
Korus, Jesse T	1600,1931	Lanxon, Julie K	1563,1906	Lockert, Christine A	2061
Kostelnik, Marjorie J	1527,1883	Larkin, Lisa A	2088	Lodes, Richard J	2137,2140
Koszewski, Wanda M	1921,2053,2082	Larsen, Bruce E	2208	Lodl, Kathleen A	1884
Kotinek, Kristopher R	2211	Larsen, Karma J	2142,2183	Loftis, Mary E	2119
Kowalewski, Lucas K	1852	Larsen, Lillian A	2208	Long, Tracia D	2160
Kraft, Sean H	1705	Larson, Katelyn A	1939,1995,2066	Loomis, Jacqueline S	1429,1599,1930
Kranz, William L	1613,1941	Larson-Miller, Cindy S	1512	Lorenz, Aaron J	1398,1544
Krehbiel, Michelle J	1911	Larvick, Carol J	1943	Losee, Robert D	1440,2184
Kreider, Karen J	1547,1898	Lawrence, Debra J	1528	Loseke, Teresa J	2160
Kreifels, Matthew S	1390	League, Paul A	2210	Losey, Audra J	2056,2088
Krokstrom, Robin A	1703	Leavitt, Bryan C	1599,1730,1930	Lott, David E	1949
Kroupa, Michelle R	2092	Ledala, Nagender	1797	Loudon, Debra L	2211
Kruger, Greg R	1616,1945	Lee, Donald J	1397,1542	Loughman, Eileen G	1787
Krull, Dean H	2106	Lee, Jaekwon	1415,1568	Low, Russanne	1512
Krumbach, Eileen M	1938	Lefholtz, Billie K	1381	Lowman, Tommy A	1595
Kruml, Ronald F	1432,1599,1930	Lehmann, Linda J	1618,1947	Lubben, Bradley D	1403,1900,1986
Kubert, Raymond L	1779	Lemke, Gregg S	2210	Luben, Natalie E	1852
Kucera, Irvin B	2210	Lemmons, Joseph P	1939	Luck, Patricia M	2086
Kucera, Larry M	2211	Lemmons, Timothy M	1943	Luebbe, Matthew K	1622,1952
Kucera, Randall A	2211	Lennander, Benjamin D	1545	Lynne, Gary D	1402,1550
Kudlacek, Todd J	1548	Lenters, John D	1604	Lyon, Drew J	1621,1861,1951
Kuenning, Deborah L	1949	Lesoing, Gary W	1939	Mach, Bryan D	2211
Kuhn, Karen A	2079	Lessmann, Brian G	1629	Mackenzie, Sally	1636,1836,1837
Kuhr, John D	1681	Levine, Emily	2110	Mackin, Jodi R	2063
Kunze, Linda S	2051	Lewis, Gentry L	1753	Madayiputhiya, Nandakumar	1699
Kunzman, Joan	1425,1923	Li, Xiangjun	1699	Mader, Terry L	1613,1941
Kurtenbach, Marla K	2104	Liang, Xinwen	1789	Madsen, Lauren L	2158
Kuzila, Mark S	1427,1591,1926	Liberator, Joseph F	2136,2137	Madson, Terry L	2210
Kwon, Byung Joon	1757	Liedle, Patricia Ann	1633	Madzelan, Peter Y	1793
Kyureghian, Gayaneh	1915	Lienemann, Duane A	1938	Mahar, Carla J	1955
Lackey, Susan O	1598,1929	Lienemann, Nelvadine A	1528	Mahnken, Garold W	1617,1760
Ladd, Donn	1582	Lim, Pei Wen	1705	Mainz, Michael J	1614,1758,1799
Ladunga, Istvan	1554	Lin, Jiusheng	1699	Major, Annabel L	2097,2099
Lagrimini, Mark	1396,1399,1542,1544 ,1895,1896,1897	Lin, Qin	1609	Malkaram, Sridhar Achary	1794
Lambe, David P	1399	Lindquist, John L	1397,1542	Mamo, Martha	1397,1542
Lambrecht, Debra M	1705	Lineberry, Abraham L	2137	Mamo, Mitiku	1614
Lambrecht, Patricia A	1581	Lineberry, Sandra E	2129	Manning, Leanne M	1938
Lammers, Austin H	1779	Liska, Adam J	1393,1537,1544	Margheim, James F	1828

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Maricle, Elizabeth A	1939	Merchant, James W	1427,1591,1597,1598	Naber, Clyde H	1409,1558
Mark, Darrell R	1403,1900	Mesarch, Mark A	1432,1594,1599	Nakano, Toshihiro	1699
Markwell, John P	1381	Meyer, George E	1392,1536	Namuth Covert, Deana M	1399,1896,1981
Marotz, Erin L	1409,1558	Meyer, Richard A	1679,1687	Nandakumar, Renu	1699
Marsh, Penny	1953	Meyer, Tonya L	1617,1946	Narjes, Charlotte M	1641,1962,2171
Marston, Twig	1613,1941	Miller, Allison R	1560,1682,1691	Narumalani, Sunil G	1597
Martin, Derrel L	1392,1536,1891	Miller, Gary D	2210	Natarajan, Sathish K	1699
Martin, Patricia D	1623	Miller, Kim Y	2112	Nayak, Balunkeswar	1705
Marx, David B	1405,1554	Miller, Leah M	2120	Nelsen, Valdeen	1967
Marxsen, Matthew J	1600,1931	Miller, Marilyn	2163	Nelson, Judith A	1440,2185
Masek, Jerome	1628	Miller, Phillip S	1408,1556	Nelson, Mary E	1939
Masek, Leonita L	2159	Miller, Ruth L	1546,1672	Nemec, Billene J	2050
Maser, Stephen L	1682	Miller, Virginia I	1546	Nersesian, Natalya M	1800
Mason, Stephen C	1397,1542	Millhouse, Janelle G	1582,1801,1918	Neth, Kristen L	2114
Massengale, Martin A	1397,1445,1516,1542 ,1635,1895,1961	Mills, Bradley A	1440,2185	Nguyen, Tam H	1699
Matkin, Gina Sue	1390,1534	Mills, Ginger A	1560	Nickels, Gary L	2185
Mattox, Neal A	1665	Milner, Maribeth	1546	Nickerson, H Doak	2128
Mayfield, Diane E	1940	Minchow, Scott M	1539,1893	Nielsen, Kathleen A	1876
McAndrew, Angela M	2199	Mitchell, Lawrence L	2160	Nielsen, Merlyn K	1408,1521,1556
McAndrew, Thomas J	1546	Mitra, Amitava	1423,1580	Nielsen, Patricia M	1875
McCallister, Dennis L	1397,1542	Moeller, Alan R	2143	Nielsen, Rex A	1623,1871
McClure, Donald R	1560	Moeller, Gordon D	1623,1953	Nielsen, Sharon R	1949
McCormick, William A	1566,1863	Moline, Karl V	1409,1558	Niemann, Lynn M	1705
McCoy, Casey L	2137	Monahan, Thomas P	1998	Niemeyer, Steven W	1943
McCoy, Deanna	2163	Montgomery, Mitchell L	1546,1667	Nietfeldt, Joseph	1715
McCoy, Serena B	1581,1807	Moore, Anne M	2185	Nightingale, Thomas A	1625
McCutchan, Betty S	2211	Moore, Justin P	1682	Nisley, Andrea S	1949
McFee, Renee M	1444	Moravec, Lisa L	1778	Nixon, Jennifer S	1955
McGargill, Thomas E	1685	Morgan, David L	1779	Noel, Jeffrey L	1778
McGee, Darci A	1939	Morgan, Kathleen P	2004	Nolan, Diane E	1401,1454
McGill, Craig M	1413,1416,1489	Morimoto, Dennis H	1623,1875	Nollette, John L	1761
McGuire, Josiah L	2211	Moser, Daniel R	1440,2185	Nordlee, Julie A	1574,1705
McKnite, Autumn M	1560	Mower, Jeffrey P	1448,1640	Northrop, Danny M	2210
McMillen, Paul H	1766,1872	Moxley, Rodney A	1435,1443,1605	Nothwehr, Jeffrey R	1600,1718
McNulty, Carol J	1939	Mracek, Jared M	1528	Nutsch-Fulton, Kristie L	2116
Means, Janet M	2143	Mues, Noel L	1949	Nuttelman, Brandon L	1558,1691
Meduna, Robert J	1938	Muir, Lukas M	2211	Nygren, Aaron J	1943
Meeks, Mirhuanda L	1559,1904	Murray, Jeanne C	1955	Oetjen, Marcia M	2185
Meinke, Lance J	1412,1565	Murray, Nina	1715	Ogden, Gail	1395,1892,2165
Meinke, Mardel K	2090	Murray, Pamela J	1445,1635,1961	Ogg, Barbara P	2114
Melvin, Steven R	1949	Musgrave, Jacqueline A	1617,1620,1946	Ogg, Clyde L	1896,2060
Menke, Michael G	2210	Myer, Michele A	2101,2103	Ogilvie, Malcolm D	1796

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Oglesby, Robert J	1604	Petersen, Angela M	1617,1620,1946	Quinn, John E	1721
Ohnesorg, Wayne J	1943	Petersen, James L	1618,1947	Raber, Maria C	2054
OKeefe, Susan K	2163	Petersen, Lonny L	1998	Rademacher, Wayne D	2212
Onanong, Sathaporn	1753,1776	Peterson, Amy L	1938	Raikes, Helen	1562
Ondrak, Jeff D	1438,1610	Peterson, Daniel A	1420,1573	Rajagopal, Janaki	1606
ONeill, Robert K	1622,1952	Peterson, Deanna L	1938	Rajewski, John F	1547
Ore, Joyce E	1528	Peterson, E Wesley	1402,1550	Randall, Karen M	2161
Ortiz, Joann	1582	Peterson, Kim R	2169	Randle, Richard F	1753,1933
Osborne, Britta M	1699	Petska, Paul W	2210	Randolph, Patricia A	2065
Osorio, Fernando A	1435,1605	Pfister, Thomas B	1705	Rankin, Nannette	2091
Ostdiek, Chad G	2211	Pharr, Steven W	1703	Rasby, Richard J	1557,1902
Ostdiek, David R	1622,1953	Piccolo, Mary L	1609,1933	Rasmussen, Julene I	2052
Ostdiek, Kenneth J	2208	Pickard, Gary E	1443,1634	Rasmussen, Steven D	2128
Othman, Shadi F	1393,1537	Pike, Laura G	1609	Rastede, Judith L	2163
Overstreet, John C	2137	Pitchie, Sherri A	1410,1559,1904	Ratcliffe, Brett C	1412,1565
Overturf, Michael W	2212	Pittam, Jeannie	1921,2053	Ratcliffe, Ian C	1718
Owens, Janet M	2184	Pittman, Deloris A	1628,1957	Rathje, William R	1539,1661,1893
Owens, John C	1908,2198	Plautz, Sarah A	1467	Rausch, Lori A	1585,1921
Pabst, Troy A	2128	Plugge, Brent L	1949	Read, Paul E	1397,1543,1895
Paff, Jean J	2129	Pohlmeier, Lyndsey A	1940,2117	Reddy, N R Jayagopala	1443,1634
Pallas, Colleen J	1940	Pohlmeier, William E	1786	Reddy, Narendra Rama	1843
Pannier, Angela K	1393,1537	Polak, Galen J	1936	Reeder, Sharon M	1924
Paparozzi, Ellen T	1397,1543	Poley, Janet K	2209	Rees, Jennifer M	1939
Parker, Jared R	1998	Pooschke, Ronald J	2211	Reese, Duane E	1408,1902
Parkhurst, Anne M	1405,1554	Poppe, Lisa M	1939,2115	Regassa, Teshome	1674
Patent-Nygren, Megan C	2004	Porter, Cindy L	2210	Reich, Joyce E	2096
Pathak, Tapan B	1927	Porter, R Doug	2211	Reicher, Zac J	1398,1543,1896
Patrick, Rick W	1623	Porter, Travis A	1601,1931	Reichert, David L	1623,1764,1877
Pattnaik, Asit K	1435,1605	Potter, Shane A	1949	Reiling, Bryan A	1408,1902
Pavlista, Alexander D	1621,1951	Potthoff, Katherine L	1911	Reiling, Julie A	1703
Paxton, Connie J	2159,2183	Poulsen, Calvin Christian	1718	Reiman, Patrick J	2212
Pearman, Susan K	1955	Powell, Larkin A	1427,1591	Reimers-Hild, Connie I	1939
Pederson, Debra K	1582,1919	Powers, Crystal A	2057	Reining, Jalayne C	1885
Pegg, Mark A	1428,1592	Powers, Thomas O	1423,1580	Reisbig, Allison MJ	1563
Pegg, Sue Ellen K	1430,1594	Pracheil, Tracy L	1911,2066	Rempel, Brent D	2211
Pekarek, Kathryn A	2073	Pratap Singh, Mahendra	1794	Ress, Steven W	1633,2165
Pennisi, Lisa A	1390,1889	Preston, Sandra D	1943	Rethwisch, Michael D	1938
Perk, Richard L	1732,1733	Pritchard, Steven M	1943	Rezac, Charles J	1687
Perrin, Richard K	1402,1519,1550	Pritchett, Nancy K	1551	Rezac, Kenneth L	1560
Peshek, Lee C	2208	Pryor, Randy W	1938	Rhoades, Martha	1595,1927
Peshek, Wayne T	2208	Purcell, Sarah E	1938	Richardson-Carlson, Rebecca G	1582
Peters, Pamela K	1440,2184	Purdum, Sheila E	1408,1557,1902	Ridgway, Perry A	1773

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Rieckman, John M	2210	Schinstock, Jack L	1381,1392	Shannon Jr, Dennis P	2157
Riskowski, Daniel J	1609	Schlake, Marilyn R	1900	Shapiro, Charles A	1613,1941
Ritz, Clifford D	2170	Schlegel, Vicki L	1420,1573	Sharp, Jesse R	2210
Rivera, Samantha L	2095	Schleicher, Casey M	2112	Shaver, Timothy M	1616,1945
Riveros Iregui, Diego A	1593,1604	Schleufer, Irvin L	1860	Shaw, Richard E	2211
Robbins, Cullen R	1849	Schluckebier, Jeralyn R	2128	Shay, Gary A	1438,1610
Rodie, Steven N	1398,1896	Schmaltz, Robert J	1710	Shea, Patrick J	1427,1591,1926
Rodriguez Rocha, Humberto	1791	Schmeidler, Benjamin J	2211	Shearer, Lindsay D	1995
Roebke, Glen T	2070	Schmidt, Barbara A	1938	Sheary, Cheryl L	2163
Roemmich, Leonard P	2212	Schmoldt, Paul G	2208	Sheets, Shawn M	2185
Rogers, Douglas G	1608	Schneider, James W	1939	Shelton, David P	1613,1941
Rose, Devin J	1420,1544,1573	Schneider-Miller, Carrie L	2054,2088	Shepherd, Stuart R	1884,1996
Roselle, Robert M	1993	Schnepf, Marilynn	1584,1921	Sherry, Hallie P	1943
Roubinek, Gail J	2211	Schnuelle, Kayla A	2169	Shomaker, Monte A	1395,1539,1893
Rowe, Martha L	1546	Schoengold, Karina	1553,1604	Shreck, Adam L	1560
Royal, Debra	1608	Schoenholz, Phyllis I	1938	Shuck, Karen K	1438,1610
Royer, Jeffrey S	1403,1551	Scholtz, DEtte S	1939	Shull, Barry	2143
Rudeen, Douglas F	1629	Schrader, Douglas E	1546,2203	Shulski, Martha D	1428,1590,1593,1926
Ruhrdanz, Michael	2170	Schrock, Calvin C	1409,1558	Sibray, Steven S	1598,1929
Rundquist, Donald C	1427,1591,1597	Schroeder, Debra E	1943	Sieber, Lewis R	2137
Rupnow, John H	1419,1913	Schroeder, Diane R	1942	Siegfried, Blair D	1412,1565
Russ, Julia A	1609	Schroeder, Mark A	1628	Siekman, Darrel D	1938
Rutt, Jami R	2118	Schroeder, Vicki K	1400,1548,1898,1982	Silberman, Lisa L	1413,1566,1863,1909
Ryans, Teresa R	1395,1539	Schulte, Dennis D	1392,1536	Sillivan, Matthew J	1682
Sailors, Melissa J	1381	Schultz, Catherine S	2054	Simmons, Mark E	1939
Salas, Elisa N	1757	Schultz, Karen R	2163	Simpson, Melanie A	1415,1568
Sale, Brenda N	2085	Schuster, Bonita L	2045	Singh, Vishal M	1440,2184
Sampson, Brent T	1779	Schwarz, Carol J	1949	Skates, Bobby A	1617,1761,1762,1946
Samuelson, Rosanne M	1588,1924	Scoby, David L	1546	Skipton, Sharon O	1938
Sandell, Lowell D	1896	Scofield, Sandra K	2169	Skopp, Joseph M	1428,1592
Saner, Randy D	1949	Scoggan, Sandra A	1623,1953	Slater, Glen P	1631,1839
Santra, Dipak K	1622,1952	Scott, Jon E	1614,1758	Slattery, Racheal G	1606,1933
Sarno, Elizabeth A	1825	Scott, Randy T	2211	Slawinska, Iwona I	1753
Sbatella, Gustavo M	1875	Seaton, Jay K	2137,2139	Sleight, Weldon S	1616,1945
Schaaf, Daniel M	1619,1947	Seelmeyer, Mavis C	1609	Smejdir, Lynne C	2157
Schacht, Walter H	1398,1543	Sehi, Natalie N	2053,2082	Smiley, Angela S	2211
Schaepe, Anita M	2184	Seidel, Andrea M	1955	Smith, David R	1605,1933
Scharf, Barbara J	1949	Sell, Catherine L	2088	Smith, David T	2114
Scherbarth, Bryan G	1702	Sequeira, Cleiton H	1822	Smith, Dean M	2138
Schild, James A	1955	Seravalli, Javier	1699	Smith, Dennis R	2107
Schimelfenig, Todd T	1812	Seymour, Ronald C	1938	Smith, James R	2185
Schindler, Kathryn L	1548	Shafer, Samuel L	1547	Smith, Kelly C	1433,1718,1931

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Smith, Kenneth J	2184	Steggs, Christine J	1599,1927,1930	Teichert, James R	1620
Smith, Patricia L	2157	Steiner, Francis G	2136,2137	Teichmeier, Gregory J	1546
Smith, Sheila A	1539,1893	Stepanek, Laurie J	2137	Teixeira II, George J	2137
Snow, Daniel Davidson	1776	Sterkel, Sandra L	1901	Tempel, Linda M	1884
Snyder, Carrie R	2162	Stevens, Mary E	2107	Terry, Roger	1440
Sollars, Patricia J	1443,1605	Stewart, Keith D	1628	Tesch, Linda S	1551,2043
Somerhalder Jr, Robert W	2211	Still, Merle C	1618,1760,1947	Tetteh, Afua O	1805
Somerville, Greg A	1435,1605	Stockton, Matthew C	1616,1945	Theer, Adam J	2211
Soper, Jonathan M	1546,1830	Stone, Gary L	1871	Thippareddi, Harshavardhan	1573,1913
Sorensen, Harlan R	2210	Stone, Julie M	1568,1636	Thody, Christine M	1844
Sorensen, Kathy A	2208	Stowell, Richard R	1393,1891,1903	Thomas, John A	1623,1857
Sorensen, Kaylene S	1551,1900	Stowers, Roxanne K	1718	Thomas, Steven A	1428,1593
Sorensen, William D	1594,2070	Strasheim, Cynthia R	1938	Thomas, Susan K	1400,1547,1582,1898
Soundararajan, Madhavan	1416,1569	Stratton, Jayne E	1419,1702	Thompson, Christopher L	1829
Sousek, Matthew D	1841	Strauch, Brian A	1949	Thomson, Paul D	2170
Spalding, Mary E	1591,1597	Strauss, Carola A	1548	Thorson, Rodney R	1769
Spalding, Roy F	1398,1543	Street, Keith L	1681	Tickner, Cheryl A	1943
Spangler, Matthew L	1408,1903	Streich, Anne M	1981	Tigner, Robert	1949
Spath, Kristine M	2068	Strizek, Darren R	1560,1681	Timmerman, Amy D	1918,1920
Specht, James E	1398,1543	Stroup, Walter W	1405,1554	Todd, Kim A	1398,1896
Specht, John A	1558,1903	Struss, Richard A	2212	Toney, John W	1862
Spencer, Terence A	1694	Stuckenschmidt, Julie A	2159	Tonn, Steven R	1938
Speth, Carol A	1547	Studley, Terri C	2083	Tooker, Lila L	1383
Spicka, Steven J	2046	Stuehmer, Jeffrey E	1628	Topliff, Christina L	1757
Spiehs, Toby G	1618,1762	Stuhr, Scott M	2100	Topp, Amy J	1943
Spiiker, Lisa M	1911	Subbiah, Jeyamkondan	1393,1537,1573	Torquati, Julia	1562
Spomer, Stephen M	1489,1566	Sullivan, Diane	2202,2204	Torrion, Jessica A	2078
Spreitzer, Robert J	1415,1568	Sundberg, Kaisha L	1705	Tran, Hue M	1753
Springer, Paul R	1563	Sutton, Lisa A	1716,2113	Trausch, Daniel W	2211
Stalker, Leslie A	1616,1945	Sutton, Richard K	1398	Treffer, Bruce A	1949
Stamm, Mitchell D	1994	Suyker, Andrew E	1811	Tusler, Cynthia A	1955
Standley, Matthew J	1703	Svoboda, Arnold E	2208	Tyre, Richard AJ	1428,1592
Stansberry, Joseph C	2137	Svoboda, Mark D	1823	Uhrmacher, Aaron D	2211
Staswick, Paul E	1398,1543	Swanson, Jon A	1628	Ulmer, Ruth M	1559,1904
Stauffer, Gary D	1943	Swanson, Patricia A	1595,1928	Ulrich, Linda A	2185
Stauffer, Monte A	1938	Swartz, Rosalee A	1403	Umphlett, Natalie A	2070
Steadman, James R	1423,1580,1581,1918	Sweet, Leo K	1681	Unterseher, Deborah A	2051
Steele, Colleen E	1850	Swisher, Jodi L	1997	Urban, Ruby A	2163
Steele, Jeremy J	1858,1859	Szilagyi, Jozsef	1597	Urbanec, Nancy E	1940
Steele, Mark R	1769	Tadesse, Tsegaye	1823	Urdiales, Fred	2185
Steffen, David J	1608	Taylor, Stephen L	1420,1572,1913	Urrea Florez, Carlos A	1621,1951
Steffen, Jackie L	1943	Teel, Dewey W	1943	Vaitkus, Milda R	1846

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Valentine, Rodney R	2210	Warner, Mary K	1949	Wilke, Rodney A	2072,2105
van Donk, Simon J	1616,1945	Wasser, Diane M	1404,1901	Willeford, Dana R	2052
Van Etten, James L	1526,1580,1866,2149	Waters, Brian M	1399,1544	Williams, Susan N	1612,1936,2055
Van Liew, Michael W	2077	Watson, Andrea K	1691	Williams, Tyler J	2123,2124
Van Tassell, Larry W	1403,1551,1900	Weatherly Jr, Robert K	1769	Wilson Jr, Robert G	1621,1951
Vance, Robyn M	2158	Wedin, David A	1427,1592	Wilson, John A	1943
VanDeWalle, Brandy S	1939	Weeder Einspahr, Suzanne M	1703	Wilson, Kim L	1884
Vantassel, Stephen M	2017	Weeks, Donald P	1415,1568,2197	Wilson, Mark A	1415,1569
Vap, Cheryl R	2208	Wegulo, Stephen N	1580,1918	Wilson, Richard A	1423,1580
Varner, David L	1938	Wehling, Randy L	1420,1572	Wilson, Roger K	2062,2169
Verma, Shashi B	1427,1592	Wei, Wenzhong	1699	Winn, Sara R	1430,1432,1594,1599 ,1927
Versch, Rebecca L	1938	Weidner, Marilyn A	1413,1567,1909	Wise, John C	1705
Vigna, Diane C	1924	Weier, Steven A	1703	Wit Jr, Leonard A	1546,1898
Vogltance, Robert E	2137	Weir, Blythe B	2211	Witkowski, Jeffrey W	1548
Vogt, Rebecca J.	2043	Weissling, Thomas J	1412,1908	Wobig, Karen B	2052,2090
Vokoun, Lola K	1702	Weitzel, Christine A	1982	Woita, Nathan J	1628,1769
Volesky, Jerry D	1616,1945	Weitzenkamp, Deborah J	1939	Woldt, Wayne	1393,1537,1891,1926
Vonderohe, Ruth E	1943	Weixelman, Sara E	2158	Wood, Charles	1568
Voss, Susan Kay	1384	Weller, Curtis L	1392,1394,1420,1536 ,1538	Wood, Deborah A	1595,1718
Vyhnalek, Allan R	1943	Wells, Cami	1939,2051	Wood, Jenell A	2212
Vyhnalek, Melinda R	2093	Welte, Carroll S	1943	Wood, Jennifer R	1443,1634
Wagner, Nancy M	2157	Wendt, Charlene L	1401,1548,1898	Woodward, RoNelle	1942
Walajoski, Jill S	1911	Wenske, Amy J	2210	Woollen, Richard L	2137,2141
Waldren, Cheri A	2054	Werner, Carla L	1884	Wortmann, Charles S	1543,1896
Waldren, Vernon L	1938	Werner, Dave L	1769	Woudenberg, Donna L	1718
Walia, Harkamal	1399,1544	Werth, LaDonna A	1943	Wright, Janet D	1581
Walker, Linda K	2210	West, Daina I	1705	Wright, Robert J	1565,1908
Walker, Susan J	1400,1545,1897	Westerholt, Steve R	1555	Wu, Hong Li	1795
Wall, Nicole A	1823	Westover, Donald E	2128	Wu, Xiaobin	1699
Wallace, Michael H	2210	Wheeler, Judith G	1608	Wusk, Carol J	1382
Waller, Steven S	1381	Whitcomb, Scott A	2208	Xia, Yan	1562
Walter, Jens	1420,1573	White Jr, Robert A	2184	Xie, Liping	1609
Walter, Marc A	1835	White, Brett R	1408,1557	Xing, Kuiyi	1795
Walter, William D	2017	White, Linda D	1409,1558,1904	Xu, Fuqiao	1699
Walter-Shea, Elizabeth A	1427,1592	Wicklund, April L	1757	Xu, Lan	1546,1898
Walz, Troy M	1949	Wiens, David L	2184	Yang, Yiqi	1536,1588
Wamboldt, Yashitola J	1637	Wies, James T	2114	Yates, Patrick G	2210
Wang, Dong	1405,1554	Wieser, Connie L	1585	Yeggy, Rita C	2160
Wang, Feng	1795	Wiest, Nathan J	2160	Yiannaka, Amalia	1403,1551
Wang, Haichuan	1864	Wilford, Michael	2208	Yoder, Ronald E	1394,1538,1891,1892
Wang, Peng	1699	Wilhite, Donald A	1429,1432,1593,1598 ,1927,1929	Yohe, John M	2202
Wardlow, Brian D	1823			Yonts, C Dean	1621,1951

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You, Jinsheng	2070
Young, Aaron R	1752
Young, Diann M	1539,1893
Young, Marissa G	1559,1904
Young, Steve L	1616,1945
Yu, Bin	1639
Yuen, Gary Y	1423,1580
Zacarias de Casas, Ericka	1585,1717
Zbasnik, Richard G	1703
Zeece, Michael G	1420,1572
Zempleni, Janos	1584
Zhou, Xinhua	1816
Zhu, Weidong	1699
Zimmers, Stephen G	1939
Zinniel, Denise K	1757
Zoubek, Gary L	1938
Zoubek, Michael E	1778



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Adams, Don C	2218
Anderson, Drew L	2226
Applegarth, Trentee L	2226
Bek, Terri Jo	2224
Berg, Barbara A	2225
Bowmaster-Cole, Judy M	2225
Burton, Janice R	2223,2227,2250
Clark, Paul M	2223
Cole, Linda K	2219
Cole, Roy L	2231
Currie, Rebecca A	2232
Dailey, Laura L	2219
Earhart, Gladys E	2232
Ehlers, Mark E	2233
Fisher, Linda L	2251
Friesen, Krystle A	2223
Fritsche, Cindy L	2251
Gardner, Mark A	2232
Gilbert, Janice C	2219
Henry, Marylin J	2225,2226
Jepsen, Eileen K	2251
Khamouna, Mohamed	2229
Luke, Victoria M	2228
Martens, Rodney W	2231
Martin, Kevin R	2230
Nichols, Stephanie L	2230
Pinney, Ashley E	2224
Price, Janice C	2224
Ramsdale, Bradford K	2224
Reed, Eric M	2227
Reng, Cory S	2225
Russell, Kenneth A	2231
Sievers, Jeremy R	2223
Sleight, Weldon S	2218
Smith, David P	2224
Wach, Ricky Sue Barnes	2225
Wills, Sandra L	2232