Fiscal Year 2011-2012

Departmental Budget Listing

UNIVERSITY OF Nebraska Lincoln

Volume 2

2011-2012 Departmental Budget Listing

University of Nebraska-Lincoln
Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00006990	090011	00			0.000	32,000
VISTING FACULTY	Visiting Faculty	00011281	095031	00			0.000	52,730
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	2,500
	College Of Law (21-1501-0001)		511000				1.000	151,570
	Dunlap College Professor (27-1502-0009001)		511000				0.000	12,500
	TOTAL Bradford, Charles Steven						**1.00**	**166,570**
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	216,264
	Margaret R Larson College Prof I (27-1502-0011001)		511000				0.000	10,000
	TOTAL Denicola, Robert C						**1.00**	**231,264**
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	4,370
	College Of Law (21-1501-0001)		511000				1.000	204,241
	Steinhart Fdn College Professor (27-1502-0010001)		511000				0.000	10,630
	TOTAL Gardner, Martin R						**1.00**	**219,241**
Kirst, Roger W	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	178,330
	Henry M Grether College Professor (27-1502-0015001)		511000				0.000	10,000
	TOTAL Kirst, Roger W						**1.00**	**193,330**
Lepard, Brian D	Coll Prof-Law Alumni Professor of Law	00007886	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	144,972
	TOTAL Lepard, Brian D						**1.00**	**149,972**
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	178,806
	Richard H Larson College Professor (27-1502-0012001)		511000				0.000	10,000
	TOTAL Potuto, Josephine R						**1.00**	**193,806**
Schaefer, Matthew Paul	Coll Prof-Law Alumni Professor of Law	00007098	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	145,194
	Space Law (21-1502-0004)		512000				0.000	22,101
	TOTAL Schaefer, Matthew Paul						**1.00**	**172,295**
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	147,035
	Robert J Kutak College Professor (27-1502-0006001)		511000				0.000	10,000
	TOTAL Schopp, Robert F						**1.00**	**162,035**
TBA	Coll Prfsp/Margaret R Larson	00006986	095132	00			0.000	5,000

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Coll Prof-Law Alumni Professor of Law	00011999	095132	00			0.000	5,000
TBA	Coll Prof-Law Alumni Professor of Law	00012138	095132	00			0.000	5,000
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law	00011788	095132	02			0.000	5,000
	Space Law (21-1502-0004)		511000				0.500	90,904
	Law College (26-1502-0051001)		511000				0.000	15,000
	Law College (26-1502-0052001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**125,904**
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	Harry A Spencer College Professor (27-1502-0013001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	216,264
	TOTAL Willborn, Steven L						**1.00**	**231,264**
Works, Robert G	Coll Prfsp/Margaret R Larson	00008441	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	165,173
	Margaret R Larson College Prof III (27-1502-0016001)		511000				0.000	10,000
	TOTAL Works, Robert G						**1.00**	**180,173**
Zellmer, Sandra B	Coll Prof-Law Alumni Professor of Law	00009914	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				0.530	78,474
	POE-Water Resources-Law (21-1502-5101)		511000				0.470	68,271
	TOTAL Zellmer, Sandra B						**1.00**	**151,745**
Bradford, Charles Steven	Professor	00006932	095150	02			1.000	151,570
	College Of Law (21-1501-0001)		511000				0.000	2,500
	Dunlap College Professor (27-1502-0009001)		511000				0.000	12,500
	TOTAL Bradford, Charles Steven						**1.00**	**166,570**
Denicola, Robert C	Professor	00003822	095150	02			1.000	216,264
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Margaret R Larson College Prof I (27-1502-0011001)		511000				0.000	10,000
	TOTAL Denicola, Robert C						**1.00**	**231,264**
Duncan, Richard F	Professor	00003827	095150	02			1.000	175,714
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	Sherman S Welpton Jr College Prof (27-1502-0008001)		511000				0.000	10,000
	TOTAL Duncan, Richard F						**1.00**	**190,714**
Frank, Alan H	Professor	00008098	095150	02			0.500	63,207
Gardner, Martin R	Professor	00003811	095150	02			1.000	204,241

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	College Of Law (21-1501-0001)		511000				0.000	4,370
	Steinhart Fdn College Professor (27-1502-0010001)		511000				0.000	10,630
	TOTAL Gardner, Martin R						**1.00**	**219,241**
Kirst, Roger W	Professor	00003816	095150	02			1.000	178,330
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Henry M Grether College Professor (27-1502-0015001)		511000				0.000	10,000
	TOTAL Kirst, Roger W						**1.00**	**193,330**
Lawson, Craig M	Professor	00003830	095150	02			1.000	126,448
	General Administrative - Law College (27-1502-0021001)		512100				0.000	10,000
	TOTAL Lawson, Craig M						**1.00**	**136,448**
Lenich, John P	Professor	00006570	095150	02			1.000	139,228
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	15,000
	TOTAL Lenich, John P						**1.00**	**154,228**
Lepard, Brian D	Professor	00003820	095150	02			1.000	144,972
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Lepard, Brian D						**1.00**	**149,972**
Lyons, William H	Professor	00003826	095150	02			1.000	163,476
	Margaret R Larson College Prof-Lyons; W. (27-1502-0038001)		511000				0.000	15,000
	TOTAL Lyons, William H						**1.00**	**178,476**
Medill, Colleen E	Professor	00003823	095150	02			1.000	151,212
	Law College (27-1502-0053001)		511000				0.000	5,000
	TOTAL Medill, Colleen E						**1.00**	**156,212**
Potuto, Josephine R	Professor	00003819	095150	02			1.000	178,806
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Richard H Larson College Professor (27-1502-0012001)		511000				0.000	10,000
	TOTAL Potuto, Josephine R						**1.00**	**193,806**
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	145,194
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Space Law (21-1502-0004)		512000				0.000	22,101
	TOTAL Schaefer, Matthew Paul						**1.00**	**172,295**
Schopp, Robert F	Professor	00003828	095150	02			1.000	147,035
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Robert J Kutak College Professor (27-1502-0006001)		511000				0.000	10,000
	TOTAL Schopp, Robert F						**1.00**	**162,035**
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	137,176

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Cline Williams-F A Wright Col Prof (27-1502-0004001)		511000				0.000	5,000
	TOTAL Shavers, Anna Williams						**1.00**	**142,176**
TBA	Professor	00010306	095150	00			1.000	128,005
Willborn, Steven L	Professor	00011007	095150	02			1.000	216,264
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	Harry A Spencer College Professor (27-1502-0013001)		511000				0.000	5,000
	TOTAL Willborn, Steven L						**1.00**	**231,264**
Works, Robert G	Professor	00003821	095150	02			1.000	165,173
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Margaret R Larson College Prof III (27-1502-0016001)		511000				0.000	10,000
	TOTAL Works, Robert G						**1.00**	**180,173**
Zellmer, Sandra B	Professor	00003825	095150	02			0.530	78,474
	POE-Water Resources-Law (21-1502-5101)		511000				0.470	68,271
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Zellmer, Sandra B						**1.00**	**151,745**
Moberly, Richard E	Associate Professor	00003818	095152	02			1.000	134,001
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	112,353
Berger, Eric	Assistant Professor	00003815	095154	02			1.000	116,520
Blankley, Kristen	Assistant Professor	00003824	095154	02			1.000	108,180
Burkstrand-Reid, Beth A	Assistant Professor	00008017	095154	02			1.000	108,180
Schutz, Anthony B	Assistant Professor	00003831	095154	02			0.780	90,047
	POE-Water Resources-Law (21-1502-5101)		511000				0.220	25,919
	TOTAL Schutz, Anthony B						**1.00**	**115,966**
TBA	Assistant Professor	00003812	095154	00			0.670	127,145
Schmidt, Steven J	Clinical Assistant Professor	00009669	095725	12			1.000	106,994
Ruser, Kevin L	Clinical Professor	00007174	095728	12			1.000	129,738
	M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)		511000				0.000	5,000
	Law College-Prof Skills Lab Fee (22-1501-0001)		512000				0.000	12,974
	TOTAL Ruser, Kevin L						**1.00**	**147,712**
	TOTAL 511000 TENURED FACULTY SALARIES						**26.480**	**4,100,547**
SUBTOTAL FACULTY							**26.480**	**4,100,547**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brummond, Molly ME	Dir of Communications & Alumni Relations	00003997	095081	12			1.000	58,025
Poser, Susan	Dean	00008099	095125	12			1.000	250,773

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Poser, Susan	Dean	00008099	095125	12			0.000	25,077
	Schmoker College Prof-Willborn; S. (27-1502-0037001)		511000				0.000	15,000
	TOTAL Poser, Susan						**1.00**	**290,850**
Pierce, Glenda Jean	Associate Dean	00006348	095130	12			1.000	103,433
TBA	Associate Dean	00009427	095130	00			0.000	10,000
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	69,471
Kluver, Kirk R	Assistant Dean of Admissions	00010955	095135	12			1.000	63,300
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**5.000**	**580,079**
513000 MGR/PROFESSIONAL SAL								
Reed, Shelley A	Financial and Operations Coordinator	00003849	242300	12	2080	24.626	1.000	51,222
Cruise, Jamie L	Assistant to the Dean	00008272	242402	12	2080	19.266	1.000	40,073
Warren, Tracy L	Associate Director of Career Services	00009806	253301	12			1.000	43,050
McDowell, Ryan S	Senior Tech Support Specialist	00006501	302300	12			0.730	25,650
	Law College-Prof Skills Lab Fee (22-1501-0001)		513000				0.150	5,130
	Law College (25-1502-0001001)		513000				0.120	4,104
	TOTAL McDowell, Ryan S						**1.00**	**34,884**
Bennett, Robert S	Director, Information Technology	00012185	303303	12			1.000	43,802
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.730**	**203,797**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00003839	090014	00			0.000	4,573
Sprague, Patricia A	Staff Secy II	00003845	241409	12	2080	11.090	1.000	23,068
Lill, Vicki L	Administrative Technician	00003841	242400	12	2080	15.914	1.000	33,102
Petersen, Lori A	Administrative Technician	00003663	242400	12	2080	13.325	1.000	27,716
Boehmer, Eileen C	Staff Assistant	00003842	242409	12	2080	12.984	1.000	27,006
Colberg, Rebecca O	Staff Assistant	00003840	242409	12	2080	17.624	1.000	36,657
Eden, Vida M	Staff Secy III	00003846	242409	12	2080	13.984	1.000	29,086
Lubken, Deanna M	Staff Assistant	00003848	242409	12	2080	15.476	1.000	32,191
Stalker, Anne M	Staff Secy III	00006486	242409	12	1040	13.189	0.500	13,716
	Law College-Prof Skills Lab Fee (22-1501-0001)		514000				0.500	13,717
	TOTAL Stalker, Anne M						**1.00**	**27,433**
Tintera, Martha L	Staff Assistant	00003844	242409	12	1560	15.825	0.750	24,687
	Law Review - Revolving (22-1506-0001)		514000				0.250	8,228
	TOTAL Tintera, Martha L						**1.00**	**32,915**
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.250**	**251,802**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Potuto, Josephine R	Professor	00003819	095150	02			-0.500	-89,403

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	College Of Law (21-1501-0001)		511000				1.000	178,806
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Richard H Larson College Professor (27-1502-0012001)		511000				0.000	10,000
	TOTAL Potuto, Josephine R						**1.00**	**193,806**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Warren, Tracy L	Associate Director of Career Services	00009806	253301	12			-1.000	-43,050
	College Of Law (21-1501-0001)		513000				1.000	43,050
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Petersen, Lori A	Administrative Technician	00003663	242400	12	-2080	13.325	-1.000	-27,716
	College Of Law (21-1501-0001)		514000				1.000	27,716
SUBTOTAL NONFACULTY							**15.480**	**875,509**
SUBTOTAL SALARIES & WAGES							**41.960**	**4,976,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								322,609
519200 FICA CONTRIBUTION								297,915
519300 HEALTH INSURANCE CONTRIBUTION								545,291
519400 LIFE INSURANCE CONTRIBUTION								6,569
SUBTOTAL BENEFITS								**1,172,384**
TOTAL PERSONAL SERVICES								**6,148,440**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,230
540000 TRAVEL EXPENSE								5,630
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-103,696
TOTAL NET OPERATING EXPENSES								**-61,836**
COST OBJECT TOTAL								**6,086,604**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law Gen-Inst Fac Rep (21-1502-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schiessler, Diann L	Staff Secy III	00010525	242409	12	2080	13.213	1.000	27,484
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schiessler, Diann L	Staff Secy III	00010525	242409	12	-2080	13.213	-1.000	-27,484
	Law Gen-Inst Fac Rep (21-1502-0003)		514000				1.000	27,484
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Professor	00003810	090350	02			0.500	90,904
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0051001)		511000				0.000	15,000
	Law College (26-1502-0052001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**125,904**
VISITING FACULTY	Visiting Faculty	00011281	095031	00			0.000	45,220
Ammori, Marvin	Asst Professor	00003512	095154	02			1.000	102,900
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**239,024**
SUBTOTAL FACULTY							**1.500**	**239,024**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schaefer, Matthew Paul	Director-Space & Telecommunications Pgm	00011845	095191	02			0.000	22,101
	College Of Law (21-1501-0001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	145,194
	TOTAL Schaefer, Matthew Paul						**1.00**	**172,295**
512100 ADMINISTRATIVE - PERMANENT								
Oltman, Gretchen A	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	26,449
514000 CLER/TECH/SERV WAGES								
King, Bambi T	Staff Assistant	00003843	242409	12	2080	12.940	1.000	26,915
518950 NEGATIVE BUDGET-FACULTY WAGES								
von der Dunk, Frans G	Professor	00003810	090350	02			-0.002	-35,700
	Space Law (21-1502-0004)		511000				0.500	90,904
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0051001)		511000				0.000	15,000
	Law College (26-1502-0052001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**125,904**
SUBTOTAL NONFACULTY							**1.498**	**39,765**
SUBTOTAL SALARIES & WAGES							**2.998**	**278,789**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,829
519200 FICA CONTRIBUTION								17,351
519300 HEALTH INSURANCE CONTRIBUTION								31,392
519400 LIFE INSURANCE CONTRIBUTION								393
SUBTOTAL BENEFITS								**67,965**

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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**346,754**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,764
	TOTAL NET OPERATING EXPENSES							**93,764**
	COST OBJECT TOTAL							**440,518**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zellmer, Sandra B	Professor	00003825	095150	02			0.470	68,271
	College Of Law (21-1501-0001)		511000				0.530	78,474
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Zellmer, Sandra B						**1.00**	**151,745**
Schutz, Anthony B	Assistant Professor	00003831	095154	02			0.220	25,919
	College Of Law (21-1501-0001)		511000				0.780	90,047
	TOTAL Schutz, Anthony B						**1.00**	**115,966**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.690**	**94,190**
SUBTOTAL FACULTY							**0.690**	**94,190**
SUBTOTAL SALARIES & WAGES							**0.690**	**94,190**
TOTAL PERSONAL SERVICES								**94,190**
COST OBJECT TOTAL								**94,190**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leiter, Richard A	Professor	00003851	095150	12			1.000	158,249
Placzek, Sandra B	Professor	00007793	095150	12			1.000	83,249
Striman, Brian D	Professor	00003893	095150	12			1.000	79,381
Novak, Matthew S	Associate Professor	00008448	095152	12			1.000	57,238
Pearlman, Stefanie S	Associate Professor	00003887	095152	12			1.000	60,393
Dority Baker, Marcia Lynn	Assistant Professor	00010300	095154	12			1.000	45,639
	TOTAL 511000 TENURED FACULTY SALARIES						**6.000**	**484,149**
SUBTOTAL FACULTY							**6.000**	**484,149**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002392	090014	00			0.000	924
Graham, Cheryl A	Law Library Acquisitions Assistant	00005989	242409	12	2080	13.742	1.000	28,583
Jensen, Joyce A	Library Assistant II	00003923	311401	12	2080	11.718	1.000	24,373
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	12.102	1.000	25,172
Rockwell, Keri L	Library Asst II	00007797	311401	12	2080	10.763	1.000	22,388
Lommasson, Paul A	Library Assistant III	00003948	312401	12	2080	13.164	1.000	27,381
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**128,821**
SUBTOTAL NONFACULTY							**5.000**	**128,821**
SUBTOTAL SALARIES & WAGES							**11.000**	**612,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,361
519200 FICA CONTRIBUTION								38,117
519300 HEALTH INSURANCE CONTRIBUTION								68,976
519400 LIFE INSURANCE CONTRIBUTION								863
SUBTOTAL BENEFITS								**149,317**
TOTAL PERSONAL SERVICES								**762,287**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,869
550000 CAPITAL OUTLAY								4,372
TOTAL NET OPERATING EXPENSES								**6,241**
COST OBJECT TOTAL								**768,528**

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UNIVERSITY OF NEBRASKA - LINCOLN

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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library Books (21-1505-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								26,034
	TOTAL NET OPERATING EXPENSES							**26,034**
	COST OBJECT TOTAL							**26,034**

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UNIVERSITY OF NEBRASKA - LINCOLN

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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Law Library Periodicals (21-1505-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								202,733
	TOTAL NET OPERATING EXPENSES							**202,733**
	COST OBJECT TOTAL							**202,733**

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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review (21-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,518
	TOTAL NET OPERATING EXPENSES							**5,518**
	COST OBJECT TOTAL							**5,518**

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,500
SUBTOTAL FACULTY							**2.000**	**40,500**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruser, Kevin L	Director of Clinical Programs	00013997	095191	12			0.000	12,974
	College Of Law (21-1501-0001)		511000				1.000	129,738
	M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)		511000				0.000	5,000
	TOTAL Ruser, Kevin L						**1.00**	**147,712**
513000 MGR/PROFESSIONAL SAL								
McDowell, Ryan S	Senior Tech Support Specialist	00006501	302300	12			0.150	5,130
	College Of Law (21-1501-0001)		513000				0.730	25,650
	Law College (25-1502-0001001)		513000				0.120	4,104
	TOTAL McDowell, Ryan S						**1.00**	**34,884**
514000 CLER/TECH/SERV WAGES								
Stalker, Anne M	Staff Secy III	00006486	242409	12	1040	13.189	0.500	13,717
	College Of Law (21-1501-0001)		514000				0.500	13,716
	TOTAL Stalker, Anne M						**1.00**	**27,433**
SUBTOTAL NONFACULTY							**0.650**	**31,821**
SUBTOTAL SALARIES & WAGES							**2.650**	**72,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,050
519200 FICA CONTRIBUTION								4,773
519300 HEALTH INSURANCE CONTRIBUTION								9,475
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								564
SUBTOTAL BENEFITS								**18,935**
TOTAL PERSONAL SERVICES								**91,256**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,321
540000 TRAVEL EXPENSE								6,230
TOTAL NET OPERATING EXPENSES								**58,551**
COST OBJECT TOTAL								**149,807**

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SUB PROGRAM: College of Law (15)
DEPARTMENT: Law Library (05)
COST OBJECT: Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hall, Mona L	Library Assistant I	00013695	311401	12	1040	10.182	0.500	10,589
SUBTOTAL NONFACULTY							**0.500**	**10,589**
SUBTOTAL SALARIES & WAGES							**0.500**	**10,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								593
519200 FICA CONTRIBUTION								699
519300 HEALTH INSURANCE CONTRIBUTION								1,387
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**2,773**
TOTAL PERSONAL SERVICES								**13,362**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
550000 CAPITAL OUTLAY								560,000
TOTAL NET OPERATING EXPENSES								**600,000**
COST OBJECT TOTAL								**613,362**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tintera, Martha L	Staff Assistant	00003844	242409	12	520	15.825	0.250	8,228
	College Of Law (21-1501-0001)		514000				0.750	24,687
	TOTAL Tintera, Martha L						**1.00**	**32,915**
SUBTOTAL NONFACULTY							**0.250**	**8,228**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								461
519200 FICA CONTRIBUTION								543
519300 HEALTH INSURANCE CONTRIBUTION								1,078
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,154**
TOTAL PERSONAL SERVICES								**10,382**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
TOTAL NET OPERATING EXPENSES								**37,588**
COST OBJECT TOTAL								**47,970**

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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law College (25-1502-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaefer, Jessica T	Event Planner	00013819	242307	12	1040	21.960	0.500	22,838
McDowell, Ryan S	Senior Tech Support Specialist	00006501	302300	12			0.120	4,104
	College Of Law (21-1501-0001)		513000				0.730	25,650
	Law College-Prof Skills Lab Fee (22-1501-0001)		513000				0.150	5,130
	TOTAL McDowell, Ryan S						**1.00**	**34,884**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.620**	**26,942**
SUBTOTAL NONFACULTY							**0.620**	**26,942**
SUBTOTAL SALARIES & WAGES							**0.620**	**26,942**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								889
519200 FICA CONTRIBUTION								1,239
519300 HEALTH INSURANCE CONTRIBUTION								2,640
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**5,005**
TOTAL PERSONAL SERVICES								**31,947**
COST OBJECT TOTAL								**31,947**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	Space Law (21-1502-0004)		511000				0.500	90,904
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0052001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**125,904**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**2,682**
TOTAL PERSONAL SERVICES								**17,682**
COST OBJECT TOTAL								**17,682**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	Space Law (21-1502-0004)		511000				0.500	90,904
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Law College (26-1502-0051001)		511000				0.000	15,000
	TOTAL von der Dunk, Frans G						**0.50**	**125,904**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**2,682**
TOTAL PERSONAL SERVICES								**17,682**
COST OBJECT TOTAL								**17,682**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Cline Williams-F A Wright Col Prof (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	137,176
	TOTAL Shavers, Anna Williams						**1.00**	**142,176**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**894**
TOTAL PERSONAL SERVICES								**5,894**
COST OBJECT TOTAL								**5,894**

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SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Robert J Kutak College Professor (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	147,035
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Schopp, Robert F						**1.00**	**162,035**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**1,788**
TOTAL PERSONAL SERVICES								**11,788**
COST OBJECT TOTAL								**11,788**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Ross Mccullum College Professor (27-1502-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	175,714
	Sherman S Welpton Jr College Prof (27-1502-0008001)		511000				0.000	10,000
	TOTAL Duncan, Richard F						**1.00**	**190,714**
Lenich, John P	Coll Prfsp/Ross McCollum	00006619	095132	02			0.000	15,000
	College Of Law (21-1501-0001)		511000				1.000	139,228
	TOTAL Lenich, John P						**1.00**	**154,228**
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Harry A Spencer College Professor (27-1502-0013001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	216,264
	TOTAL Willborn, Steven L						**1.00**	**231,264**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**25,000**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,150
519300 HEALTH INSURANCE CONTRIBUTION								2,150
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**4,470**
TOTAL PERSONAL SERVICES								**29,470**
COST OBJECT TOTAL								**29,470**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Sherman S Welpton Jr College Prof (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	175,714
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	TOTAL Duncan, Richard F						**1.00**	**190,714**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**1,788**
TOTAL PERSONAL SERVICES								**11,788**
COST OBJECT TOTAL								**11,788**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Dunlap College Professor (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradford, Charles Steven	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	12,500
	College Of Law (21-1501-0001)		511000				1.000	151,570
	College Of Law (21-1501-0001)		511000				0.000	2,500
	TOTAL Bradford, Charles Steven						**1.00**	**166,570**
SUBTOTAL FACULTY							**0**	**12,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								475
519200 FICA CONTRIBUTION								575
519300 HEALTH INSURANCE CONTRIBUTION								1,075
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**2,235**
TOTAL PERSONAL SERVICES								**14,735**
COST OBJECT TOTAL								**14,735**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Steinhart Fdn College Professor (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	10,630
	College Of Law (21-1501-0001)		511000				1.000	204,241
	College Of Law (21-1501-0001)		511000				0.000	4,370
	TOTAL Gardner, Martin R						**1.00**	**219,241**
SUBTOTAL FACULTY							**0**	**10,630**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								404
519200 FICA CONTRIBUTION								489
519300 HEALTH INSURANCE CONTRIBUTION								914
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**1,901**
TOTAL PERSONAL SERVICES								**12,531**
COST OBJECT TOTAL								**12,531**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Margaret R Larson College Prof I (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	216,264
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Denicola, Robert C						**1.00**	**231,264**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**1,788**
TOTAL PERSONAL SERVICES								**11,788**
COST OBJECT TOTAL								**11,788**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Richard H Larson College Professor (27-1502-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	178,806
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Potuto, Josephine R						**1.00**	**193,806**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**1,788**
TOTAL PERSONAL SERVICES								**11,788**
COST OBJECT TOTAL								**11,788**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Harry A Spencer College Professor (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				0.000	5,000
	Ross Mccullum College Professor (27-1502-0007001)		511000				0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	216,264
	TOTAL Willborn, Steven L						**1.00**	**231,264**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**894**
TOTAL PERSONAL SERVICES								**5,894**
COST OBJECT TOTAL								**5,894**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Henry M Grether College Professor (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kirst, Roger W	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	178,330
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Kirst, Roger W						**1.00**	**193,330**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**1,788**
TOTAL PERSONAL SERVICES								**11,788**
COST OBJECT TOTAL								**11,788**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Margaret R Larson College Prof III (27-1502-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Works, Robert G	Coll Prfsp/Margaret R Larson	00008441	095132	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	165,173
	College Of Law (21-1501-0001)		511000				0.000	5,000
	TOTAL Works, Robert G						**1.00**	**180,173**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**1,788**
TOTAL PERSONAL SERVICES								**11,788**
COST OBJECT TOTAL								**11,788**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: General Administrative - Law College (27-1502-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lawson, Craig M	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	10,000
	College Of Law (21-1501-0001)		511000				1.000	126,448
	TOTAL Lawson, Craig M						**1.00**	**136,448**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**1,788**
TOTAL PERSONAL SERVICES								**11,788**
COST OBJECT TOTAL								**11,788**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Schmoker College Prof-Willborn; S. (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poser, Susan	Coll Prfsp/Schmoker	00011383	095132	12			0.000	15,000
	College Of Law (21-1501-0001)		512100				1.000	250,773
	College Of Law (21-1501-0001)		512100				0.000	25,077
	TOTAL Poser, Susan						**1.00**	**290,850**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**2,682**
TOTAL PERSONAL SERVICES								**17,682**
COST OBJECT TOTAL								**17,682**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Margaret R Larson College Prof-Lyons; W. (27-1502-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William H	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	15,000
	College Of Law (21-1501-0001)		511000				1.000	163,476
	TOTAL Lyons, William H						**1.00**	**178,476**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**2,682**
TOTAL PERSONAL SERVICES								**17,682**
COST OBJECT TOTAL								**17,682**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: M S Hevelone College Prof-Duncan;Richard (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	12			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	129,738
	Law College-Prof Skills Lab Fee (22-1501-0001)		512000				0.000	12,974
	TOTAL Ruser, Kevin L						**1.00**	**147,712**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**894**
TOTAL PERSONAL SERVICES								**5,894**
COST OBJECT TOTAL								**5,894**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Law College (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medill, Colleen E	Coll Prof-Warren R Wise	00010502	095132	02			0.000	5,000
	College Of Law (21-1501-0001)		511000				1.000	151,212
	TOTAL Medill, Colleen E						**1.00**	**156,212**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**894**
TOTAL PERSONAL SERVICES								**5,894**
COST OBJECT TOTAL								**5,894**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY,INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	500
Adams, Kate E	Professor	00003872	095150	12			1.000	78,594
	Library Salaries (21-1601-0001)		512100				0.000	1,200
	TOTAL Adams, Kate E						**1.00**	**79,794**
Allison, Deeann K	Professor	00003862	095150	12			1.000	96,464
	Library Salaries (21-1601-0001)		512100				0.000	1,200
	TOTAL Allison, Deeann K						**1.00**	**97,664**
Bernholz, Charles D	Professor	00006724	095150	12			1.000	64,674
Bicknell-Holmes, Tracy	Professor	00003885	095150	12			0.400	34,348
	Library Salaries (21-1601-0001)		512000				0.600	51,523
	Library Salaries (21-1601-0001)		512000				0.000	1,200
	TOTAL Bicknell-Holmes, Tracy						**1.00**	**87,071**
Bolin, Mary K	Professor	00003873	095150	12			0.400	32,214
	Library Salaries (21-1601-0001)		512000				0.600	48,323
	Library Salaries (21-1601-0001)		512000				0.000	7,100
	TOTAL Bolin, Mary K						**1.00**	**87,637**
Breckbill, Anita S	Professor	00003877	095150	12			1.000	72,896
Drueke, Mary Jeanetta	Professor	00007453	095150	12			1.000	78,042
Johnson, Kathleen A	Professor	00003884	095150	12			1.000	88,647
Logan-Peters, Kay	Professor	00003871	095150	12			1.000	85,235
	Library Salaries (21-1601-0001)		512100				0.000	2,000
	TOTAL Logan-Peters, Kay						**1.00**	**87,235**
Lu, Suping	Professor	00006931	095150	12			1.000	66,609
Mering, Margaret V	Professor	00003882	095150	12			1.000	73,123
TBA	Professor	00003865	095150	00			1.000	51,626
TBA	Professor	00003868	095150	00			1.000	69,600
Walter, Katherine L	Professor	00008856	095150	12			0.400	37,240
	Library Salaries (21-1601-0001)		512000				0.600	55,860
	Library Salaries (21-1601-0001)		512000				0.000	1,200
	POE Library-Digital Research Humanities (21-1602-5102)		512100				0.000	4,000
	TOTAL Walter, Katherine L						**1.00**	**98,300**
Bernthal, Rebecca A	Associate Professor	00003883	095152	12			1.000	68,504
Boden, Dana W	Associate Professor	00003891	095152	12			1.000	59,010
Bolin, Robert L	Associate Professor	00006576	095152	12			1.000	51,333

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	57,025
Cassner, Mary E	Associate Professor	00003863	095152	12			1.000	55,694
Childers, Scott M	Associate Professor	00003880	095152	12			1.000	55,696
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	58,889
Fleming, Donna C	Associate Professor	00003867	095152	12			1.000	57,923
Gardner, Sue Ann	Associate Professor	00003892	095152	12			0.750	44,108
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	41,624
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	57,507
Jewell, Andrew W	Associate Professor	00003888	095152	12			1.000	58,911
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	60,599
Pearson, Debra Jean	Associate Professor	00006916	095152	12			1.000	72,615
Pytlik Zillig, Brian L	Associate Professor	00003890	095152	12			1.000	59,231
TBA	Associate Professor	00007572	095152	00			1.000	54,812
Tyler, David C	Associate Professor	00003878	095152	12			1.000	56,632
Voeltz, Richard E	Associate Professor	00007790	095152	12			1.000	68,476
Wolfe, Judith A	Associate Professor	00003886	095152	12			1.000	56,739
Anaya, Toni	Assistant Professor	00009281	095154	12			1.000	56,210
Deards, Kiyomi D	Assistant Professor	00003881	095154	12			1.000	52,910
Delserone, Leslie M	Assistant Professor	00007792	095154	12			1.000	55,699
Graybill, Jolie O	Assistant Professor	00013682	095154	12			1.000	54,092
Maxey-Harris, Charlene	Assistant Professor	00007794	095154	12			1.000	54,914
Panigabutra-Roberts, Anchalee	Assistant Professor	00003876	095154	12			1.000	51,308
TBA	Assistant Professor	00003889	095154	00			1.000	57,122
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	58,038
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	50,875
LECTURER POOL	Lecturer	00013352	095380	00			0.000	38,111
	TOTAL 511000 TENURED FACULTY SALARIES						**39.950**	**2,554,419**
SUBTOTAL FACULTY							**39.950**	**2,554,419**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bicknell-Holmes, Tracy	Chairperson	00011025	095140	12			0.600	51,523
Bicknell-Holmes, Tracy	Chairperson	00011025	095140	12			0.000	1,200
	Library Salaries (21-1601-0001)		511000				0.400	34,348
	TOTAL Bicknell-Holmes, Tracy						**1.00**	**87,071**
Bolin, Mary K	Chairperson	00003860	095140	12			0.600	48,323
Bolin, Mary K	Chairperson	00003860	095140	12			0.000	7,100

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Library Salaries (21-1601-0001)		511000				0.400	32,214
	TOTAL Bolin, Mary K						**1.00**	**87,637**
Walter, Katherine L	Chairperson	00003861	095140	12			0.600	55,860
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	Library Salaries (21-1601-0001)		511000				0.400	37,240
	POE Library-Digital Research Humanities (21-1602-5102)		512100				0.000	4,000
	TOTAL Walter, Katherine L						**1.00**	**98,300**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.800**	**165,206**
512100 ADMINISTRATIVE - PERMANENT								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	89,505
Giesecke, Joan Ruth	Dean	00006557	095125	12			1.000	178,032
Giesecke, Joan Ruth	Dean	00006557	095125	12			0.000	3,600
	TOTAL Giesecke, Joan Ruth						**1.00**	**181,632**
Busch, Nancy J	Associate Dean	00003852	095130	12			1.000	107,250
Busch, Nancy J	Associate Dean	00003852	095130	12			0.000	8,750
	TOTAL Busch, Nancy J						**1.00**	**116,000**
Westbrooks, Elaine L	Associate Dean	00011792	095130	12			1.000	90,500
Westbrooks, Elaine L	Associate Dean	00011792	095130	12			0.000	9,500
	TOTAL Westbrooks, Elaine L						**1.00**	**100,000**
Allison, Deeann K	Director	00011791	095180	12			0.000	1,200
	Library Salaries (21-1601-0001)		511000				1.000	96,464
	TOTAL Allison, Deeann K						**1.00**	**97,664**
Adams, Kate E	Coordinator	00007410	095786	12			0.000	1,200
	Library Salaries (21-1601-0001)		511000				1.000	78,594
	TOTAL Adams, Kate E						**1.00**	**79,794**
Logan-Peters, Kay	Digital Arts Coordinator	00010722	095786	12			0.000	2,000
	Library Salaries (21-1601-0001)		511000				1.000	85,235
	TOTAL Logan-Peters, Kay						**1.00**	**87,235**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**491,537**
513000 MGR/PROFESSIONAL SAL								
Tanner, Gina M	Acquisitions Accountant II	00003920	243301	12			1.000	41,380
TBA	Microcomputer Repair Assistant	00008703	301500	00			0.750	29,844
Dalziel, Karin M	Digital Resources Designer	00010441	302300	12			0.600	22,833
	POE Library-Digital Research Humanities (21-1602-5102)		513000				0.400	15,222
	TOTAL Dalziel, Karin M						**1.00**	**38,055**
Sall, Steve P	Programmer/Analyst I	00008731	302306	12			1.000	37,776

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Nickum, Keith M	Programmer/Analyst II	00013578	302307	12			1.000	51,818
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	18.719	1.000	38,936
Collins, John T	Workstation Support Associate II	00013641	302311	12	2080	17.421	1.000	36,235
Graybill, Patrick W	Digital Resources Associate Editor	00003896	302314	12	2080	18.120	1.000	37,690
Sinner, Melissa L	Digital Resources Editor	00013566	302314	12	2080	18.825	1.000	39,156
Nagata, Tomonori	Info Technology Support Specialist	00009150	303303	12			1.000	41,663
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	59,146
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	61,940
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	45,793
Brink, Peterson E	Assistant Archivist	00003980	313300	12			1.000	44,154
Dolan, Gary L	LDRF Manager	00003906	313300	12			1.000	36,510
Eastman, Vicki J	CYT Library Operations Manager	00003894	313300	12			1.000	49,725
Epp, Mary Lou	Serial Records Specialist	00003904	313300	12	2080	17.510	1.000	36,420
Koch, Donna L	Engineering Library Operations Manager	00003901	313300	12			1.000	38,504
Kreps, Anita M	Database Projects Specialist	00003993	313300	12	2080	19.139	1.000	39,810
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313300	12			1.000	47,500
Melvin, Joyce C	ILL Manager	00003908	313300	12			1.000	37,710
Novotny, Linda G	Documents Specialist	00003979	313300	12	2080	18.269	1.000	38,000
Putens, Erik P	Receiving/Cataloging Manager	00003898	313300	12			1.000	37,474
Straatmann, Michael C	Stacks Maintenance Manager	00003990	313300	12			1.000	38,090
TBA	Order Section Manager	00003905	313300	00			1.000	46,285
TBA	Acquisitions Supervisor	00003973	313300	00			1.000	35,000
Tilley, Mary F	Authority Control Specialist	00003914	313300	12			1.000	47,355
Wiese, John F	Acquisitions & Database Maintenance Mgr	00003930	313300	12			1.000	40,007
Winkler, Judith A	Arch Library Visual Resources Manager	00003900	313300	12	2080	18.064	1.000	37,574
	TOTAL 513000 MGR/PROFESSIONAL SAL						**28.350**	**1,194,328**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003915	090014	00			0.000	1,563
Peglow, Barbara L	Accounting Associate	00009270	242401	12	2080	14.242	1.000	29,623
Van Diest, Margaret A	Senior Accounting Associate	00003922	242401	12	2080	21.224	1.000	44,145
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	16.911	1.000	35,174
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	15.570	1.000	32,386
Williss, Jean	Staff Secretary	00003932	242409	12	2080	16.099	1.000	33,485
Medcalf, Janet M	Office Supervisor	00003931	242410	12	2080	18.978	1.000	39,475
Aden, Deborah D	Reference Desk Assistant	00003921	311401	12	2080	11.130	1.000	23,150
Baum, Brent C	DISC Library Asst	00003940	311401	12	2080	11.000	1.000	22,880

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Beckmann, Holli K	Returns Assistant	00003960	311401	12	2080	11.118	1.000	23,125
Bellman, James F	Serial Records Technician	00003945	311401	12	2080	11.428	1.000	23,770
Christensen, Mark A	Database Maintenance Technician	00003966	311401	12	2080	11.736	1.000	24,410
Edwards, Meredith E	Database Maintenance Technician	00003949	311401	12	2080	13.476	1.000	28,030
Gomez, Ana L	Documents Asst	00003965	311401	12	2080	11.661	1.000	24,255
Heberling, Amy F	ILL Borrowing Asst	00003917	311401	12	2080	11.409	1.000	23,730
Hruska, Miranda S	ILL Lending Asst	00003926	311401	12	2080	11.106	1.000	23,100
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	12.630	1.000	26,270
Mager, Linda J	Serial Records Technician	00003999	311401	12	2080	11.132	1.000	23,155
Mardenborough, Eartha M	Name & Series Authority Technician	00003967	311401	12	2080	13.024	1.000	27,090
McClanahan, Robin G	Preservation Technician	00003938	311401	12	2080	11.873	1.000	24,695
Mosier, Melissa M	Circulation Assistant	00003947	311401	12	2080	11.142	1.000	23,175
Myers, Paul A	ILL Lending/Media Asst	00003936	311401	12	2080	11.353	1.000	23,615
Otoupal, Dorothy A	Subject Authority Technician	00003972	311401	12	2080	12.870	1.000	26,770
Puls, Neil W	LDRF Assistant	00003912	311401	12	2080	11.010	1.000	22,900
Rademaker, Mary L	Name & Series Authority Technician	00003941	311401	12	2080	12.104	1.000	25,177
Salvati, Janet D	Database Maintenance Technician	00003976	311401	12	2080	12.024	1.000	25,010
Stovall, Chanteha	Circulation Reserves Asst	00003978	311401	12	2080	11.899	1.000	24,750
TBA	Music Library Asst	00003942	311401	00	1040	11.464	0.500	11,923
TBA	ILL Lending Assistant	00003983	311401	00	2080	10.721	1.000	22,300
TBA	CYT Technical Services/Circulation Asst	00003986	311401	00	2080	14.253	1.000	29,647
Tomasek, Jeanne M	Materials Receipt Assistant	00003970	311401	12	2080	11.868	1.000	24,685
Vogt, Cory P	Circulation Asst	00005212	311401	12	2080	11.267	1.000	23,435
Ballas, Sandra K	Monographic Materials Associate	00003958	312401	12	2080	14.858	1.000	30,905
Blank, Shirley A	Materials Processing Associate	00003954	312401	12	2080	14.565	1.000	30,295
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	12.815	1.000	26,655
Bundy, Donna J	Materials Ordering Associate	00003907	312401	12	2080	13.401	1.000	27,875
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	12.568	1.000	26,141
Caster, Joshua D	Archives Associate	00003985	312401	12	2080	12.383	1.000	25,757
Groves, Jacquelyn J	Arch Library Operations Supervisor	00003969	312401	12	2080	15.238	1.000	31,695
Hare, Michael L	Project Associate	00003988	312401	12	2080	15.163	1.000	31,540
Helfman, Linda B	Music Library Operations Supervisor	00003991	312401	12	2080	13.300	1.000	27,663
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	16.093	1.000	33,473
Humeniak, Roddy A	Lead Preservation Technician	00003933	312401	12	2080	12.672	1.000	26,357
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	14.120	1.000	29,370
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	12.672	1.000	26,357

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kane, Kathleen M	Media Operations Supervisor	00003989	312401	12	2080	16.563	1.000	34,450
Keiser, Brian A	Engineering Library Associate	00008668	312401	12	2080	12.682	1.000	26,379
Kirk, Julie L	CYT Document Delivery Associate	00003929	312401	12	2080	12.688	1.000	26,390
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	16.000	1.000	33,280
Lavy, Tara L	ILL Borrowing Associate	00003974	312401	12	2080	12.672	1.000	26,357
Leach, Susan M	Project Associate	00009590	312401	12	2080	14.698	1.000	30,572
McClanahan, Darla J	Serials Cataloging Associate	00003971	312401	12	2080	12.657	1.000	26,327
McCown, Robert L	Circulation Associate	00003996	312401	12	2080	12.696	1.000	26,407
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	12.769	1.000	26,560
Orosco, Carmella L	Visual Resources Project Associate	00003697	312401	12	2080	13.608	1.000	28,304
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	12.672	1.000	26,357
Robison, Traci J	Archives Associate	00007170	312401	12	1040	12.775	0.500	13,286
Sellhorn, Barbara A	Cataloging Collection Associate	00003956	312401	12	2080	18.096	1.000	37,640
TBA	Math Library Operations Supervisor	00003943	312401	00	2080	14.892	1.000	30,975
Tondreau, Sandra J	Circulation Supervisor	00003899	312401	12	2080	13.303	1.000	27,670
Imus, Jody L	Storage Retrieval/Delivery Asst	00012401	321702	12	2080	11.385	1.000	23,680
Medcalf, Robert B	Delivery Supervisor	00003919	321702	12	2080	13.885	1.000	28,880
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	14.126	0.250	7,345
	Publ & Photog-Insti Publications (21-4409-0003)		514000				0.250	7,346
	TOTAL Brinton, Lois B						**0.50**	**14,691**
	TOTAL 514000 CLER/TECH/SERV WAGES						**60.250**	**1,671,840**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	438,145
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Nickum, Keith M	Programmer/Analyst II	00013578	302307	12			-0.830	-43,182
	Library Salaries (21-1601-0001)		513000				1.000	51,818
	SUBTOTAL NONFACULTY						**93.570**	**3,917,874**
	SUBTOTAL SALARIES & WAGES						**133.520**	**6,472,293**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								418,370
519200 FICA CONTRIBUTION								386,405
519300 HEALTH INSURANCE CONTRIBUTION								707,867
519400 LIFE INSURANCE CONTRIBUTION								8,504
	SUBTOTAL BENEFITS							**1,521,146**
	TOTAL PERSONAL SERVICES							**7,993,439**
	COST OBJECT TOTAL							**7,993,439**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General-Administration (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,291
540000 TRAVEL EXPENSE								3,852
	TOTAL NET OPERATING EXPENSES							**190,143**
	COST OBJECT TOTAL							**190,143**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Computer Maint & Supply (21-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,557
	TOTAL NET OPERATING EXPENSES							**180,557**
	COST OBJECT TOTAL							**180,557**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,432
	TOTAL NET OPERATING EXPENSES							**94,432**
	COST OBJECT TOTAL							**94,432**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
TOTAL NET OPERATING EXPENSES								**2,000,000**
COST OBJECT TOTAL								**2,000,000**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: POE Library-Digital Research Humanities (21-1602-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Price, Kenneth M	Director-Digital Research in Humanities	00011815	095081	02			0.000	4,000
	English (21-0512-0001)		511000				1.000	150,466
	Hillegas/Othmer Chair-Price; Kenneth (26-0512-0014001)		511000				0.000	7,500
	Othmer Match-Price; Kenneth (26-0512-0015001)		511000				0.000	7,500
	TOTAL Price, Kenneth M						**1.00**	**169,466**
Walter, Katherine L	Director-Digital Research in Humanities	00003728	095081	12			0.000	4,000
	Library Salaries (21-1601-0001)		511000				0.400	37,240
	Library Salaries (21-1601-0001)		512000				0.600	55,860
	Library Salaries (21-1601-0001)		512000				0.000	1,200
	TOTAL Walter, Katherine L						**1.00**	**98,300**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**8,000**
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003527	090013	00			0.000	64,063
Dalziel, Karin M	Digital Resources Designer	00010441	302300	12			0.400	15,222
	Library Salaries (21-1601-0001)		513000				0.600	22,833
	TOTAL Dalziel, Karin M						**1.00**	**38,055**
Weakly, Laura K	Metadata Encoder	00013837	302300	12			1.000	38,739
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**118,024**
SUBTOTAL NONFACULTY							**1.400**	**126,024**
SUBTOTAL SALARIES & WAGES							**1.400**	**126,024**
TOTAL PERSONAL SERVICES								**126,024**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								127,942
TOTAL NET OPERATING EXPENSES								**127,942**
COST OBJECT TOTAL								**253,966**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books (21-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								301,420
	TOTAL NET OPERATING EXPENSES							**301,420**
	COST OBJECT TOTAL							**301,420**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Periodicals (06)

COST OBJECT: Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,932,896
	TOTAL NET OPERATING EXPENSES							**1,932,896**
	COST OBJECT TOTAL							**1,932,896**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								140,000
	TOTAL NET OPERATING EXPENSES							**140,000**
	COST OBJECT TOTAL							**140,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006838	095500	00			0.000	17,598
SUBTOTAL NONFACULTY							**0**	**17,598**
SUBTOTAL SALARIES & WAGES							**0.000**	**17,598**
BENEFITS								
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**137**
TOTAL PERSONAL SERVICES								**17,735**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**33,000**
COST OBJECT TOTAL								**50,735**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library-Patents (22-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libraries Gen-Student Tech Fee (22-1602-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
550000 CAPITAL OUTLAY								17,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libraries Gen-Student-Centered Learning (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohling, Angela M	Workstation Support Associate II	00010152	302311	12	2080	17.312	1.000	36,008
SUBTOTAL NONFACULTY							**1.000**	**36,008**
SUBTOTAL SALARIES & WAGES							**1.000**	**36,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,016
519200 FICA CONTRIBUTION								2,377
519300 HEALTH INSURANCE CONTRIBUTION								4,717
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**9,427**
TOTAL PERSONAL SERVICES								**45,435**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,500
550000 CAPITAL OUTLAY								44,500
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**110,435**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Special Collections (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								1,600
	TOTAL NET OPERATING EXPENSES							**6,600**
	COST OBJECT TOTAL							**6,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Fines Revolving (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilson, Marvin L	Clerical Assistant	00003925	241409	12	2080	13.739	1.000	28,577
SUBTOTAL NONFACULTY							**1.000**	**28,577**
SUBTOTAL SALARIES & WAGES							**1.000**	**28,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								1,886
519300 HEALTH INSURANCE CONTRIBUTION								3,744
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**7,482**
TOTAL PERSONAL SERVICES								**36,059**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**106,059**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
550000 CAPITAL OUTLAY								1,680,000
	TOTAL NET OPERATING EXPENSES							**1,700,000**
	COST OBJECT TOTAL							**1,700,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library-Uniprint (22-1602-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
POST DOC RESEARCH ASSOCIATE	Post-Doc Rsch Assoc	00007082	095075	00			0.000	3,980
SUBTOTAL NONFACULTY							**0**	**3,980**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,980**
BENEFITS								
519200 FICA CONTRIBUTION								263
519300 HEALTH INSURANCE CONTRIBUTION								521
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**819**
TOTAL PERSONAL SERVICES								**4,799**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								7,307
TOTAL NET OPERATING EXPENSES								**7,307**
COST OBJECT TOTAL								**12,106**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Misc Aux Srv-Libr Access Eqp (08)

COST OBJECT: Misc Aux Srv-Libr Access Equip (23-1608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libraries (26-1602-0096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones Jr, Charles E	Archival Assistant	00003953	311401	12	1040	10.577	0.500	11,000
Reiss, Breanne L	Copy Cataloger Library Associate	00003975	312401	12	2080	12.675	1.000	26,363
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**37,363**
SUBTOTAL NONFACULTY							**1.500**	**37,363**
SUBTOTAL SALARIES & WAGES							**1.500**	**37,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,420
519200 FICA CONTRIBUTION								1,719
519300 HEALTH INSURANCE CONTRIBUTION								3,213
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**6,680**
TOTAL PERSONAL SERVICES								**44,043**
COST OBJECT TOTAL								**44,043**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libraries (27-1602-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			0.330	18,020
	Hillegas/Othmer Operating-Price; Kenneth (26-0512-0014002)		511000				0.670	37,277
	TOTAL Barney, Brett						**1.00**	**55,297**
SUBTOTAL FACULTY							**0.330**	**18,020**
SUBTOTAL SALARIES & WAGES							**0.330**	**18,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								685
519200 FICA CONTRIBUTION								829
519300 HEALTH INSURANCE CONTRIBUTION								1,550
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**3,222**
TOTAL PERSONAL SERVICES								**21,242**
COST OBJECT TOTAL								**21,242**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Hanlon, James P	Professor	00003302	095150	12			1.000	155,404
SUBTOTAL FACULTY							**1.000**	**155,404**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.750	155,221
Kostelnik, Marjorie J	Dean	00031028	095125	12			0.000	15,522
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.130	26,901
	Dean Col Ed & Human Sci (21-6306-0001)		512100				0.000	2,690
	ARD Dean-Operating (21-6204-0001)		512100				0.120	24,832
	ARD Dean-Operating (21-6204-0001)		512100				0.000	2,483
	TOTAL Kostelnik, Marjorie J						**1.00**	**227,649**
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.000	671
Birnstihl, Elizabeth A	Assoc Dean	00033042	095130	12			0.050	7,188
	CED Dean-Operating (21-6308-0001)		512100				0.000	8,034
	CED Dean-Operating (21-6308-0001)		512100				0.950	146,446
	TOTAL Birnstihl, Elizabeth A						**1.00**	**162,339**
Mullen, Debra L	Associate Dean	00003516	095130	12			1.000	81,878
Mullen, Debra L	Associate Dean	00003516	095130	12			0.000	8,188
	TOTAL Mullen, Debra L						**1.00**	**90,066**
TBA	Associate Dean	00003453	095130	00			1.000	136,435
TBA	Associate Dean	00003453	095130	00			0.000	2,943
TBA	Associate Dean	00015107	095130	00			0.500	41,968
TBA	Associate Dean	00015107	095130	00			0.000	4,197
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.300**	**454,211**
513000 MGR/PROFESSIONAL SAL								
Fogerty, Phyllis E	Assistant to the Dean	00003306	242402	12	2080	27.369	1.000	56,928
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	25.192	0.800	41,919
	ARD Dean-Operating (21-6204-0001)		513000				0.200	10,480
	TOTAL Kellogg, Melanie Rene						**1.00**	**52,399**
Bittner, Todd A	Business Officer	00006305	244302	12			1.000	92,880
Richter, Joyce L	Post Baccalaureate Teacher Cert Coord	00009630	252300	12	2080	17.978	1.000	37,394
Fisher, Victoria D	Academic Adviser	00003521	252306	12			1.000	46,474
Goodrich, Susan	Academic Advisor	00011712	252306	04			0.875	49,521
Hofeldt, Judith A	Academic Adviser	00006946	252306	12			1.000	46,597

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Howell, Denise L	Adviser	00009368	252306	12			1.000	42,472
Jensen, Beverly Ann	Adviser	00009540	252306	12			1.000	64,440
Kargol, Amber L	Academic Advisor	00013811	252306	12			1.000	39,215
Kassebaum, Karen D	Director of Recruiting	00009380	253300	12			1.000	52,758
Cotter, James J	Director of Advising	00003304	254300	12			1.000	62,607
Van Horn, David C	Director of Field Experiences	00012132	254300	02			1.000	50,795
Kreiter, Mary S	Coordinator Field Experiences	00003309	262300	12	2080	25.663	1.000	53,378
Leifert, Tracy J	IT Support Associate	00011260	302311	12	2080	18.169	1.000	37,791
Dempsey, Michael S	Assistant Team Leader	00010101	303300	12			1.000	50,834
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	59,793
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	53,864
	TOTAL 513000 MGR/PROFESSIONAL SAL						**17.675**	**939,660**
514000 CLER/TECH/SERV WAGES								
Harmon, Aldine R	Office Assistant	00008112	241408	12	1482	15.512	0.713	23,005
Amack, Janet L	Project Asst	00003489	242409	12	2080	13.907	1.000	28,926
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	832	14.694	0.400	12,226
	CEHS-OLLI Class Fees (23-1702-0002)		514000				0.600	18,338
	TOTAL Ault, Nadine I						**1.00**	**30,564**
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	14.700	0.684	20,922
	College Ed & Human Sci Dev (27-1702-0001001)		514000				0.316	9,655
	TOTAL Hager, Sandra J						**1.00**	**30,577**
Hartig, Jennifer A	Staff Secy III	00013816	242409	12	2080	13.450	1.000	27,975
Patrick, Jenny C	Staff Secy III	00003478	242409	12	2080	14.670	1.000	30,514
Sealock, Diane D	Staff Assistant	00003481	242409	12	2080	17.604	1.000	36,616
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.797**	**180,184**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003310	095133	00			0.250	9,929
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003314	095500	00			0.000	23,728
SUBTOTAL NONFACULTY							**27.022**	**1,607,712**
SUBTOTAL SALARIES & WAGES							**28.022**	**1,763,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,188
519200 FICA CONTRIBUTION								102,827
519300 HEALTH INSURANCE CONTRIBUTION								189,732
519400 LIFE INSURANCE CONTRIBUTION								2,224

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**405,971**
	TOTAL PERSONAL SERVICES							**2,169,087**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,726
540000 TRAVEL EXPENSE								2,416
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-217,492
	TOTAL NET OPERATING EXPENSES							**-164,350**
	COST OBJECT TOTAL							**2,004,737**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY,INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			0.000	141,804
LECTURER	Lecturer	00003312	095380	00			0.000	683,335
LECTURER/T	Lecturer/T	00006069	095380	00			1.000	36,926
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**862,065**
SUBTOTAL FACULTY							**1.000**	**862,065**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wandzilak, Thomas	Certification Officer	00003522	095081	12			1.000	127,175
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013050	090013	00			0.000	4,518
Becker, Thomas Allen	Financial Specialist	00013470	242301	12	2080	23.192	1.000	48,239
Mattingly, Rhonda M	Budget/Business Coordinator-City Campus	00011506	243300	12			1.000	51,510
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	18.167	1.000	37,788
Wichman, Larry D	Technical Support Supervisor	00009865	303303	12			1.000	46,242
Merriman, David A	Web Developer	00011812	303329	12			1.000	50,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**238,866**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00010760	090014	00			0.000	133
Schwartman, Kathrine R	Staff Secretary	00012120	241409	12	2080	12.370	1.000	25,729
Herrington, Tammie R	Lead Personnel & Finance Assist	00003554	242400	12	2080	20.117	1.000	41,844
Hettenbaugh, Mavis	Personnel/Finance Assistant	00003531	242400	12	1040	15.502	0.500	16,122
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**83,828**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	20,741
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003314	095500	00			0.000	17,458
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	17.735	-1.000	-37,788
	Col Ed & Human Sci General (21-1702-0001)		513000				1.000	37,788
Merriman, David A	Web Developer	00011812	303329	12			-0.450	-22,429
	Col Ed & Human Sci General (21-1702-0001)		513000				1.000	50,569
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-1.450**	**-60,217**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Schwartman, Kathrine R	Staff Secretary	00012120	241409	12	2080	12.081	-1.000	-25,729

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Col Ed & Human Sci General (21-1702-0001)		514000				1.000	25,729
	SUBTOTAL NONFACULTY						**6.050**	**402,122**
	SUBTOTAL SALARIES & WAGES						**7.050**	**1,264,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,185
519200 FICA CONTRIBUTION								78,509
519300 HEALTH INSURANCE CONTRIBUTION								142,127
519400 LIFE INSURANCE CONTRIBUTION								1,776
	SUBTOTAL BENEFITS							**307,597**
	TOTAL PERSONAL SERVICES							**1,571,784**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								186,381
540000 TRAVEL EXPENSE								2,117
550000 CAPITAL OUTLAY								92,393
	TOTAL NET OPERATING EXPENSES							**280,891**
	COST OBJECT TOTAL							**1,852,675**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed/Human Sci Gen Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
	TOTAL NET OPERATING EXPENSES							**53,277**
	COST OBJECT TOTAL							**53,277**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
	TOTAL NET OPERATING EXPENSES							**4,014**
	COST OBJECT TOTAL							**4,014**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bryant, Miles Taft	Professor	00003436	095150	02			1.000	95,125
Grady, Marilyn L	Professor	00003498	095150	02			1.000	109,915
Griesen, James V	Professor	00003382	095150	02			1.000	129,029
TBA	Professor	00006441	095150	00			0.400	54,709
Cejda, Brent D	Associate Professor	00003543	095152	12			1.000	87,654
Isernhagen, Jody C	Associate Professor	00003315	095152	02			1.000	100,521
LaCost, Barbara A	Associate Professor	00008428	095152	02			1.000	72,400
TBA	Associate Professor	00003389	095152	00			1.000	88,570
Torraco, Richard	Associate Professor	00003342	095152	02			1.000	82,653
Winkle Wagner, Rachelle L	Assistant Professor	00008968	095154	02			1.000	66,809
Benning, Don R	Associate Professor of Practice	00010092	095166	12			0.500	60,917
Lecturer/T	Lecturer/T	00006870	095380	00			0.000	87,485
	TOTAL 511000 TENURED FACULTY SALARIES						**9.900**	**1,035,787**
SUBTOTAL FACULTY							**9.900**	**1,035,787**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00007576	095140	00			0.600	82,063
TBA	Chairperson	00007576	095140	00			0.000	2,918
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**84,981**
514000 CLER/TECH/SERV WAGES								
DeRyke, Cindy L	Secretarial Spec	00003396	242409	12	2080	17.629	1.000	36,669
Gronewold, Diane K	Staff Secretary III	00003480	242409	12	2080	14.539	1.000	30,241
Hayes, Sheila L	Staff Secretary III	00003395	242409	12	2080	15.314	1.000	31,854
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**98,764**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	26,634
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003399	095500	00		0.605	0.470	606
SUBTOTAL NONFACULTY							**4.070**	**210,985**
SUBTOTAL SALARIES & WAGES							**13.970**	**1,246,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,498
519200 FICA CONTRIBUTION								69,099
519300 HEALTH INSURANCE CONTRIBUTION								129,567

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,436
	SUBTOTAL BENEFITS							**274,600**
	TOTAL PERSONAL SERVICES							**1,521,372**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,387
540000 TRAVEL EXPENSE								9,007
	TOTAL NET OPERATING EXPENSES							**62,394**
	COST OBJECT TOTAL							**1,583,766**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Professor	00003405	095150	02			1.000	117,233
	V W Hodder College Prof-Bruning (27-1707-0005001)		511000				0.000	10,000
	TOTAL Bruning, Roger H						**1.00**	**127,233**
Creswell, John W	Professor	00003385	095150	02			1.000	99,501
Daly III, Edward J	Professor	00003409	095150	02			1.000	99,690
De Ayala, Rafael J	Professor	00007708	095150	12			0.400	58,372
	Educational Psychology (21-1707-0001)		512000				0.600	87,557
	Educational Psychology (21-1707-0001)		512000				0.000	3,224
	TOTAL De Ayala, Rafael J						**1.00**	**149,153**
Doll, Beth J	Professor	00002669	095150	12			1.000	113,753
Geisinger, Kurt F	Professor	00003416	095150	02			0.500	57,156
	Meierhenry Distinguished Prof-Plake (27-1707-0004001)		511000				0.000	15,000
	Educational Psychology (21-1707-0001)		512100				0.500	57,156
	TOTAL Geisinger, Kurt F						**1.00**	**129,312**
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	88,100
Moshman, David	Professor	00003421	095150	02			1.000	94,068
Newman, Ian M	Professor	00003490	095150	12			1.000	143,411
Sheridan, Susan M	Professor	00010443	095150	02			1.000	131,381
	CYFS Center (27-1714-0051001)		511000				0.000	15,300
	TOTAL Sheridan, Susan M						**1.00**	**146,681**
Swearer Napolitano, Susan M	Professor	00010412	095150	02			1.000	90,405
TBA	Professor	00003491	095150	00			1.000	97,966
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	68,338
Buhs, Eric S	Associate Professor	00009211	095152	02			1.000	70,636
McCurdy, Merilee	Associate Professor	00013194	095152	02			1.000	73,213
Scheel, Michael J	Associate Professor	00007795	095152	02			1.000	84,196
Davidson, Mary Meghan	Assistant Professor	00003414	095154	02			1.000	63,219
Kantamneni, Neeta	Assistant Professor	00003546	095154	02			1.000	60,090
Kauffman, Douglas F	Assistant Professor	00008909	095154	02			1.000	62,229
LECTURER	Lecturer	00005888	095380	00			1.000	59,940
	TOTAL 511000 TENURED FACULTY SALARIES						**18.900**	**1,732,897**
SUBTOTAL FACULTY							**18.900**	**1,732,897**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.600	87,557
De Ayala, Rafael J	Chairperson	00003403	095140	12			0.000	3,224
	Educational Psychology (21-1707-0001)		511000				0.400	58,372
	TOTAL De Ayala, Rafael J						**1.00**	**149,153**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**90,781**
512100 ADMINISTRATIVE - PERMANENT								
Geisinger, Kurt F	Director	00005314	095081	02			0.500	57,156
	Educational Psychology (21-1707-0001)		511000				0.500	57,156
	Meierhenry Distinguished Prof-Plake (27-1707-0004001)		511000				0.000	15,000
	TOTAL Geisinger, Kurt F						**1.00**	**129,312**
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	17,962
Jones, Allison N	Personnel/Finance Assistant	00005823	242400	12	2080	15.481	1.000	32,200
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	12.543	1.000	26,089
Nespor, Allison L	Staff Secy III	00003427	242409	12	2080	12.125	1.000	25,220
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**101,471**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	219,187
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	101,653
	TOTAL 515000 OTH ACAD SAL & WAGES						**11.000**	**320,840**
	SUBTOTAL NONFACULTY						**15.100**	**570,248**
	SUBTOTAL SALARIES & WAGES						**34.000**	**2,303,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								151,387
519200 FICA CONTRIBUTION								139,700
519300 HEALTH INSURANCE CONTRIBUTION								254,690
519400 LIFE INSURANCE CONTRIBUTION								3,109
	SUBTOTAL BENEFITS							**548,886**
	TOTAL PERSONAL SERVICES							**2,852,031**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,943
540000 TRAVEL EXPENSE								734
	TOTAL NET OPERATING EXPENSES							**60,677**
	COST OBJECT TOTAL							**2,912,708**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	98,743
	Greer College Professor-Moeller (27-1708-0022001)		511000				0.000	5,000
	TOTAL Moeller, Aleidine						**1.00**	**111,243**
Brooks, David W	Professor	00006435	095150	02			1.000	115,825
Harnisch, Delwyn L	Professor	00003446	095150	02			1.000	99,972
Heaton, Ruth M	Professor	00003410	095150	02			1.000	100,338
Hostetler, Karl David	Professor	00003407	095150	02			1.000	82,494
McGowan, Thomas M	Professor	00003381	095150	12			0.400	54,009
	Teaching Learning & Teacher Education (21-1708-0001)		512000				0.600	81,012
	Teaching Learning & Teacher Education (21-1708-0001)		512000				0.000	2,995
	TOTAL McGowan, Thomas M						**1.00**	**138,016**
Moeller, Aleidine	Professor	00003442	095150	02			1.000	98,743
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.000	5,000
	Greer College Professor-Moeller (27-1708-0022001)		511000				0.000	5,000
	TOTAL Moeller, Aleidine						**1.00**	**111,243**
Pedersen, Jon E	Professor	00003462	095150	12			0.600	59,345
	POE-TLTE / CSMCE (21-1708-5102)		511000				0.400	39,561
	TOTAL Pedersen, Jon E						**1.00**	**98,906**
TBA	Professor	00003440	095150	00			1.000	84,537
TBA	Professor	00007800	095150	00			1.000	75,486
TBA	Professor	00010510	095150	00			0.750	79,514
Hamann, Edmund T	Associate Professor	00010118	095152	02			1.000	77,765
Latta, Margaret A	Associate Professor	00007885	095152	02			1.000	81,766
	Tch Lrn & Tch Ed (27-1708-0045001)		511000				0.000	10,000
	TOTAL Latta, Margaret A						**1.00**	**91,766**
Reeves, Jenelle R	Associate Professor	00003542	095152	02			1.000	72,155
Sarroub, Loukia K	Associate Professor	00010373	095152	02			1.000	80,223
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	76,039
Swidler, Stephen A	Associate Professor	00003438	095152	02			1.000	64,004
Trainin, Guy	Associate Professor	00003422	095152	02			1.000	77,830
Wilson, Kathleen M	Associate Professor	00012482	095152	02			1.000	80,669

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wunder, Susan K	Associate Professor	00003441	095152	02			1.000	73,929
Chan, Elaine	Assistant Professor	00003434	095154	02			1.000	68,399
Ding, Meixia	Assistant Professor	00003319	095154	02			0.550	35,170
	POE-TLTE / CSMCE (21-1708-5102)		511000				0.450	28,774
	TOTAL Ding, Meixia						**1.00**	**63,944**
Lewis, Elizabeth B	Assistant Professor	00007317	095154	02			1.000	64,459
Raible, John W	Assistant Professor	00002107	095154	02			1.000	67,484
Wessels, Stephanie L	Assistant Professor	00003452	095154	02			1.000	59,766
Lopez, William E	Associate Professor of Practice	00007366	095166	02			1.000	71,156
Phillips, Kathryn B	Associate Professor of Practice	00003455	095166	02			1.000	65,848
Latta, William	Assistant Professor of Practice	00003467	095167	02			1.000	62,838
Brown, Joann S	Lecturer	00007083	095380	02			0.500	21,358
Detlefsen, Jean D	Lecturer	00003471	095380	02			1.000	39,332
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	24,751
	LIED-Educational & Creative Initiatives (23-7920-0010)		513000				0.500	33,033
	TOTAL Engen-Wedin, Nancy G						**0.85**	**57,784**
LECTURER	Lecturer	00005883	095380	00			0.000	31,790
LECTURER/T	Lecturer/T	00005886	095380	00			1.000	57,108
	TOTAL 511000 TENURED FACULTY SALARIES						**28.150**	**2,209,102**
SUBTOTAL FACULTY							**28.150**	**2,209,102**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McGowan, Thomas M	Chairperson	00010643	095140	12			0.600	81,012
McGowan, Thomas M	Chairperson	00010643	095140	12			0.000	2,995
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.400	54,009
	TOTAL McGowan, Thomas M						**1.00**	**138,016**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**84,007**
513000 MGR/PROFESSIONAL SAL								
Hustad, Jessica A	Administrative Associate	00010994	242402	12		21.154	1.000	44,000
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	15,400
TBA	Instructional Support Associate	00003308	242400	00	2080	14.807	1.000	30,799
Daehling, Shari J	Staff Secretary III	00003450	242409	12	2080	14.808	1.000	30,800
Ohlson, Diane L	Staff Secy III	00003482	242409	12	2080	16.893	1.000	35,137
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**112,136**
515000 OTH ACAD SAL & WAGES								

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003484	095133	00			8.500	248,067
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003485	095500	00		14.771	0.420	13,227
SUBTOTAL NONFACULTY							**13.520**	**501,437**
SUBTOTAL SALARIES & WAGES							**41.670**	**2,710,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								171,569
519200 FICA CONTRIBUTION								158,636
519300 HEALTH INSURANCE CONTRIBUTION								292,393
519400 LIFE INSURANCE CONTRIBUTION								3,440
SUBTOTAL BENEFITS								**626,038**
TOTAL PERSONAL SERVICES								**3,336,577**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								132,614
540000 TRAVEL EXPENSE								1,188
TOTAL NET OPERATING EXPENSES								**133,802**
COST OBJECT TOTAL								**3,470,379**

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pedersen, Jon E	Professor	00003462	095150	12			0.400	39,561
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.600	59,345
	TOTAL Pedersen, Jon E						**1.00**	**98,906**
Ding, Meixia	Assistant Professor	00003319	095154	02			0.450	28,774
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.550	35,170
	TOTAL Ding, Meixia						**1.00**	**63,944**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.850**	**68,335**
SUBTOTAL FACULTY							**0.850**	**68,335**
SUBTOTAL SALARIES & WAGES							**0.850**	**68,335**
TOTAL PERSONAL SERVICES								**68,335**
COST OBJECT TOTAL								**68,335**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Healey, E Charles	Professor	00003355	095150	02			1.000	93,759
Hux, Karen A	Professor	00003351	095150	02			1.000	86,403
Maag, John W	Professor	00007875	095150	02			1.000	93,598
Meers, Gary D	Professor	00002824	095150	12			1.000	102,641
Nelson, James R	Professor	00005973	095150	02			1.000	86,424
Peterson, Reece L	Professor	00002802	095150	02			1.000	94,493
Reid, Robert C	Professor	00008506	095150	02			1.000	92,376
Sanger, Dixie D	Professor	00003353	095150	02			1.000	95,103
TBA	Professor	00003352	095150	00			1.000	92,822
TBA	Professor	00003354	095150	00			0.400	60,035
Carrell, Thomas D	Associate Professor	00003356	095152	02			1.000	72,209
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	67,532
Marvin, Christine Ann	Associate Professor	00007373	095152	02			1.000	80,726
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	TOTAL Marvin, Christine Ann						**1.00**	**83,226**
Siegel, Ellin B	Associate Professor	00009142	095152	02			1.000	74,033
Kemp, Suzanne E	Associate Professor of Practice	00006233	095166	02			1.000	63,641
	TOTAL 511000 TENURED FACULTY SALARIES						**14.400**	**1,255,795**
SUBTOTAL FACULTY							**14.400**	**1,255,795**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00002618	095191	00			0.090	12,879
513000 MGR/PROFESSIONAL SAL								
Agena, Andrew J	Sr Computer Support Analyst	00006289	303303	12			1.000	50,387
Bentz, Matthew	Computer Support Analyst	00011092	303303	12	707	20.915	0.340	14,795
	Barkley Trust Fund (27-1710-0010001)		513000				0.660	28,708
	TOTAL Bentz, Matthew						**1.00**	**43,503**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.340**	**65,182**
514000 CLER/TECH/SERV WAGES								
England, Jill C	Staff Secretary III	00011690	242409	12	1040	15.323	0.500	15,936
Menard, Heidi J	Staff Secy III	00002814	242409	12	2080	14.789	1.000	30,762
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**46,698**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			2.000	57,886

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003362	095500	00			0.000	18,344
SUBTOTAL NONFACULTY							**4.930**	**200,989**
SUBTOTAL SALARIES & WAGES							**19.330**	**1,456,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91,341
519200 FICA CONTRIBUTION								84,498
519300 HEALTH INSURANCE CONTRIBUTION								156,179
519400 LIFE INSURANCE CONTRIBUTION								1,820
SUBTOTAL BENEFITS								**333,838**
TOTAL PERSONAL SERVICES								**1,790,622**
COST OBJECT TOTAL								**1,790,622**

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UNIVERSITY OF NEBRASKA - LINCOLN

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Instructional Design Center (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Kenneth D	Manager	00003474	263300	12			1.000	66,094
Tonniges, Britney M	Graphic Designer	00009642	322302	12	2080	16.400	1.000	34,112
Hartig, Daniel L	Specialist	00003483	382300	12	2080	15.383	1.000	31,997
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**132,203**
514000 CLER/TECH/SERV WAGES								
Holland, Jefferson C	Project Assistant	00003529	262400	12	1941	15.054	0.933	29,212
	Instructional Design Center (22-1713-0001)		514000				0.067	2,100
	TOTAL Holland, Jefferson C						**1.00**	**31,312**
Friesen, Orville	Aud-Visual Supv Oper Asst	00003567	382500	12	2080	22.868	1.000	47,565
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.933**	**76,777**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007048	095500	00		24.703	0.270	14,220
SUBTOTAL NONFACULTY							**5.203**	**223,200**
SUBTOTAL SALARIES & WAGES							**5.203**	**223,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,075
519200 FICA CONTRIBUTION								13,892
519300 HEALTH INSURANCE CONTRIBUTION								25,132
519400 LIFE INSURANCE CONTRIBUTION								315
SUBTOTAL BENEFITS								**54,414**
TOTAL PERSONAL SERVICES								**277,614**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
TOTAL NET OPERATING EXPENSES								**8,258**
COST OBJECT TOTAL								**285,872**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	2080	20.492	1.000	42,624
514000 CLER/TECH/SERV WAGES								
Sexton, Holly L	Office Supervisor	00013836	242410	12	2080	19.928	1.000	41,451
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Schuerman, Cynthia J	Grants Specialist	00015142	242300	12	2080	20.492	-1.000	-42,624
	NE Children Youth Fam & Schl F&A (21-1714-4000)		513000				1.000	42,624
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Sexton, Holly L	Office Supervisor	00013836	242410	12	2080	19.928	-1.000	-41,451
	NE Children Youth Fam & Schl F&A (21-1714-4000)		514000				1.000	41,451
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	13,635
Kunz, Gina M	Rsch Asst Professor	00010190	095146	12			0.500	35,764
	CYFS Center (24-1714-0038002)		511000				0.500	35,763
	TOTAL Kunz, Gina M						**1.00**	**71,527**
Glover, Todd A	Research Associate Professor	00013922	095147	12			0.500	35,764
	CYFS Center (24-1714-0038002)		511000				0.500	35,763
	TOTAL Glover, Todd A						**1.00**	**71,527**
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.200	12,852
	CYFS Center (24-1714-0037001)		511000				0.800	51,408
	TOTAL Knoche, Lisa L						**1.00**	**64,260**
Nugent, Gwen C	Rsch Assoc Professor	00013923	095147	12			0.500	36,996
	CYFS Center (24-1714-0038002)		511000				0.500	36,996
	TOTAL Nugent, Gwen C						**1.00**	**73,992**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.700**	**135,011**
SUBTOTAL FACULTY							**1.700**	**135,011**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ali, Istiaque A	Database Developer & Analyst	00015322	302300	12			0.250	12,405
	CYFS Center (24-1714-0038002)		513000				0.750	37,216
	TOTAL Ali, Istiaque A						**1.00**	**49,621**
Sjuts, Jakob R	Computer, Technology & Web Support Assoc	00010027	302300	12	1040	18.481	0.500	19,220
	CYFS Center (24-1714-0038002)		513000				0.500	19,220
	TOTAL Sjuts, Jakob R						**1.00**	**38,440**
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	520	21.929	0.250	11,403
	CYFS Center (24-1714-0038002)		513000				0.750	34,209
	TOTAL Teager, Seth A						**1.00**	**45,612**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**43,028**
SUBTOTAL NONFACULTY							**1.000**	**43,028**
SUBTOTAL SALARIES & WAGES							**2.700**	**178,039**
TOTAL PERSONAL SERVICES								**178,039**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,613
TOTAL NET OPERATING EXPENSES								**23,613**
COST OBJECT TOTAL								**201,652**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: POE-CYFS-Welch (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	50,500
SUBTOTAL FACULTY							**0**	**50,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,500**
TOTAL PERSONAL SERVICES								**50,500**
COST OBJECT TOTAL								**50,500**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbott, Douglas A	Professor	00008128	095150	12			1.000	102,843
Bischoff, Richard J	Professor	00031042	095150	12			0.750	73,536
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	24,461
	TOTAL Bischoff, Richard J						**1.00**	**97,997**
Edwards, Carolyn Pope	Professor	00031003	095150	12			0.370	54,255
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Psychology (21-0523-0001)		511000				0.380	54,576
	ARD Dean-Operating (21-6204-0001)		511000				0.130	18,690
	Child Youth & Fam Studies (21-6227-0001)		511000				0.120	18,104
	TOTAL Edwards, Carolyn Pope						**1.00**	**148,125**
Molfese, Victoria J	Professor	00015136	095150	02			1.000	137,030
	Child Youth & Fam Studies (21-1727-0001)		511000				0.000	15,000
	TOTAL Molfese, Victoria J						**1.00**	**152,030**
Raikes, Helen	Professor	00031006	095150	02			0.800	86,333
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	5,000
	Child Youth & Fam Studies (21-6227-0001)		511000				0.200	21,586
	TOTAL Raikes, Helen						**1.00**	**112,919**
TBA	Professor	00012985	095150	00			1.000	87,527
TBA	Professor	00031025	095150	00			0.400	49,683
TBA	Professor	00033066	095150	00			0.160	14,455
Churchill, Susan Lynn	Associate Professor	00031016	095152	02			0.760	46,272
	Child Youth & Fam Studies (21-6227-0001)		511000				0.240	14,611
	TOTAL Churchill, Susan Lynn						**1.00**	**60,883**
Dalla, Rochelle L	Associate Professor	00031055	095152	12			0.620	60,245
	Child Youth & Fam Studies (21-6227-0001)		511000				0.380	37,489
	TOTAL Dalla, Rochelle L						**1.00**	**97,734**
Huddleston-Casas, Catherine A	Associate Professor	00031032	095152	02			0.750	44,978
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	14,993
	TOTAL Huddleston-Casas, Catherine A						**1.00**	**59,971**
TBA	Assoc Professor	00033040	095152	00			0.250	23,479
Torquati, Julia	Associate Professor	00031041	095152	02			0.810	55,604
	Child Youth & Fam Studies (21-6227-0001)		511000				0.190	13,042
	TOTAL Torquati, Julia						**1.00**	**68,646**
Xia, Yan	Associate Professor	00031001	095152	02			0.750	48,405

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	16,136
	TOTAL Xia, Yan						**1.00**	**64,541**
Hollist, Cody S	Assistant Professor	00031033	095154	02			0.750	45,613
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	15,204
	TOTAL Hollist, Cody S						**1.00**	**60,817**
Hong, Soo-Young	Assistant Professor	00008181	095154	02			1.000	57,520
Reisbig, Allison MJ	Assistant Professor	00031031	095154	02			0.750	44,592
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	14,865
	TOTAL Reisbig, Allison MJ						**1.00**	**59,457**
Springer, Paul R	Assistant Professor	00031039	095154	02			0.750	44,568
	Child Youth & Fam Studies (21-6227-0001)		511000				0.250	14,856
	TOTAL Springer, Paul R						**1.00**	**59,424**
Molfese, Victoria J	Chancellor's Professorship	00011253	095156	02			0.000	15,000
	Child Youth & Fam Studies (21-1727-0001)		511000				1.000	137,030
	TOTAL Molfese, Victoria J						**1.00**	**152,030**
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.500	29,465
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	29,464
	TOTAL Rupiper, Michelle						**1.00**	**58,929**
LECTURER/T	Lecturer/T	00008476	095380	00			0.000	19,750
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	18,661
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	18,661
	Child Youth & Fam Studies (21-1727-0001)		512100				0.000	256
	CYAF-Child Dev Lab (22-1727-0001)		512100				0.000	256
	TOTAL Leeper Miller, Jennifer L						**1.00**	**37,834**
TBA	Lecturer	00008360	095380	00			0.500	17,860
TBA	Lecturer	00013241	095380	00			0.500	15,472
	TOTAL 511000 TENURED FACULTY SALARIES						**14.670**	**1,193,146**
SUBTOTAL FACULTY							**14.670**	**1,193,146**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031024	095140	00			0.370	46,289
TBA	Chairperson	00031024	095140	00			0.000	6,792
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.370**	**53,081**
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Asst Dir-Ruth Staples Child Dev Lab	00006971	090222	02			0.000	256

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,661
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	18,661
	CYAF-Child Dev Lab (22-1727-0001)		512100				0.000	256
	TOTAL Leeper Miller, Jennifer L						**1.00**	**37,834**
514000 CLER/TECH/SERV WAGES								
Harris, Janice L	Staff Secy II	00031010	241409	12	520	11.519	0.250	5,990
	Child Youth & Fam Studies (21-6227-0001)		514000				0.250	5,990
	Child Youth & Fam Studies (21-6327-0001)		514000				0.250	5,990
	TOTAL Harris, Janice L						**0.75**	**17,970**
Doyle, Judy A	Advising Support Associate	00008168	242400	12	2080	15.505	1.000	32,251
Inselman, Nell	Personnel/Finance Assistant	00031027	242400	12	478	18.597	0.230	8,890
	Child Youth & Fam Studies (21-6227-0001)		514000				0.400	15,472
	Child Youth & Fam Studies (21-6327-0001)		514000				0.120	4,649
	TOTAL Inselman, Nell						**0.75**	**29,011**
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	594	11.828	0.285	7,030
	CYAF-Child Dev Lab (22-1727-0001)		514000				0.347	8,530
	Child Youth & Fam Studies (21-6227-0001)		514000				0.290	7,127
	TOTAL Bomberger, Lainey M						**0.92**	**22,687**
Carson, Diane K	Office Assoc	00033513	242409	12	563	11.961	0.270	6,734
	CYAF Teaching Revolving (22-1727-0004)		514000				0.100	2,476
	Child Youth & Fam Studies (21-6227-0001)		514000				0.180	4,474
	Child Youth & Fam Studies (21-6327-0001)		514000				0.450	11,195
	TOTAL Carson, Diane K						**1.00**	**24,879**
King, Lisa P	Staff Assistant	00031013	242409	12	1019	13.011	0.490	13,258
	Child Youth & Fam Studies (21-6227-0001)		514000				0.200	5,412
	Child Youth & Fam Studies (21-6327-0001)		514000				0.310	8,392
	TOTAL King, Lisa P						**1.00**	**27,062**
Lanxon, Julie K	Office Supervisor	00031026	242410	12	1497	17.565	0.720	26,296
	Child Youth & Fam Studies (21-6227-0001)		514000				0.120	4,391
	Child Youth & Fam Studies (21-6327-0001)		514000				0.160	5,849
	TOTAL Lanxon, Julie K						**1.00**	**36,536**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.245**	**100,449**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	86,294
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008136	095500	00		8.817	0.050	940

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**6.665**	**241,020**
	SUBTOTAL SALARIES & WAGES						**21.335**	**1,434,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,737
519200 FICA CONTRIBUTION								79,523
519300 HEALTH INSURANCE CONTRIBUTION								149,089
519400 LIFE INSURANCE CONTRIBUTION								1,654
	SUBTOTAL BENEFITS							**316,003**
	TOTAL PERSONAL SERVICES							**1,750,169**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,085
540000 TRAVEL EXPENSE								3,848
	TOTAL NET OPERATING EXPENSES							**86,933**
	COST OBJECT TOTAL							**1,837,102**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carr, Timothy P	Professor	00031036	095150	12			0.500	51,120
	Nutrition & Health Sciences (21-6236-0001)		511000				0.500	51,303
	TOTAL Carr, Timothy P						**1.00**	**102,423**
DiRusso, Concetta C	Professor	00033071	095150	12			0.200	33,560
	POE-Biochem Research (21-6230-5200)		511000				0.280	46,984
	Nutrition & Health Sciences (21-6236-0001)		511000				0.520	87,256
	TOTAL DiRusso, Concetta C						**1.00**	**167,800**
Housh, Terry J	Professor	00003509	095150	02			1.000	103,689
Schnepf, Marilynn	Professor	00031007	095150	12			0.150	18,688
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	30,921
	Nutrition & Health Sciences (21-1736-0001)		512000				0.350	44,357
	Nutrition & Health Sciences (21-1736-0001)		512000				0.000	6,300
	Nutrition & Health Sciences (21-6236-0001)		512000				0.150	18,550
	Nutrition & Health Sciences (21-6236-0001)		512000				0.000	3,131
	Nutrition & Health Sciences (21-6336-0001)		512000				0.100	12,368
	Nutrition & Health Sciences (21-6336-0001)		512000				0.000	2,092
	TOTAL Schnepf, Marilynn						**1.00**	**136,407**
TBA	Professor	00031015	095150	00			0.560	50,878
Zempleni, Janos	Professor	00033075	095150	02			0.500	51,948
	Nutrition & Health Sciences (21-6236-0001)		511000				0.500	51,947
	TOTAL Zempleni, Janos						**1.00**	**103,895**
Hamouz, Fayrene L	Associate Professor	00031035	095152	12			0.750	77,369
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	25,602
	TOTAL Hamouz, Fayrene L						**1.00**	**102,971**
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	40,005
	Nutrition & Health Sciences (21-6336-0001)		511000				0.500	39,913
	TOTAL Jones, Georgia						**1.00**	**79,918**
Schmidt, Richard J	Associate Professor	00003519	095152	02			1.000	74,403
TBA	Associate Professor	00003518	095152	00			1.000	77,443
TBA	Associate Professor	00031005	095152	00			0.750	64,257
Causin, Gina Fe G	Assistant Professor	00031585	095154	02			0.500	36,540
	Nutrition & Health Sciences (21-6236-0001)		511000				0.500	36,540
	TOTAL Causin, Gina Fe G						**1.00**	**73,080**
Young, Linda O	Associate Professor of Practice	00008148	095166	12			1.000	65,916

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kohnke, Candace S	Assistant Professor of Practice	00003504	095167	02			1.000	58,140
Takahashi, Shinya	Assistant Professor of Practice	00013207	095167	02			1.000	56,308
McMeen, Joyce E	Lecturer	00013560	095380	02			1.000	40,800
Koszewski, Wanda M	Exten Assoc Professor	00031548	098221	04			0.250	23,263
	EFNEP Nutritional Sciences (25-6309-0004311)		511000				0.170	16,519
	Nutrition & Health Sciences (21-6336-0001)		511000				0.250	24,741
	Nutritional Science & Diet (26-6336-0078002)		511000				0.170	16,519
	TOTAL Koszewski, Wanda M						**0.84**	**81,042**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.660**	**924,327**
SUBTOTAL FACULTY							**11.660**	**924,327**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schnepf, Marilynn	Chairperson	00031014	095140	12			0.350	44,357
Schnepf, Marilynn	Chairperson	00031014	095140	12			0.000	6,300
	Nutrition & Health Sciences (21-1736-0001)		511000				0.150	18,688
	Nutrition & Health Sciences (21-6236-0001)		511000				0.250	30,921
	Nutrition & Health Sciences (21-6236-0001)		512000				0.150	18,550
	Nutrition & Health Sciences (21-6236-0001)		512000				0.000	3,131
	Nutrition & Health Sciences (21-6336-0001)		512000				0.100	12,368
	Nutrition & Health Sciences (21-6336-0001)		512000				0.000	2,092
	TOTAL Schnepf, Marilynn						**1.00**	**136,407**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.350**	**50,657**
513000 MGR/PROFESSIONAL SAL								
Hahn, Donna F	Budget Business Coord	00033080	243300	12			0.330	17,312
	Nutrition & Health Sciences (21-6236-0001)		513000				0.670	35,476
	TOTAL Hahn, Donna F						**1.00**	**52,788**
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	12	1040	18.835	0.500	19,588
	Nutrition & Health Sciences (21-6236-0001)		514000				0.050	1,959
	Nutrition & Health Sciences (21-6336-0001)		514000				0.450	17,629
	TOTAL Rausch, Lori A						**1.00**	**39,176**
Wieser, Connie L	Office Associate	00031002	242409	12	1040	12.722	0.500	13,230
	Nutrition & Health Sciences (21-6236-0001)		514000				0.500	13,231
	TOTAL Wieser, Connie L						**1.00**	**26,461**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**32,818**
515000 OTH ACAD SAL & WAGES								

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	37,182
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008156	095500	00		3.769	0.100	804
518950 NEGATIVE BUDGET-FACULTY WAGES								
DiRusso, Concetta C	Professor	00033071	095150	12			-0.200	-33,560
	Nutrition & Health Sciences (21-1736-0001)		511000				0.200	33,560
	POE-Biochem Research (21-6230-5200)		511000				0.280	46,984
	Nutrition & Health Sciences (21-6236-0001)		511000				0.520	87,256
	TOTAL DiRusso, Concetta C						**1.00**	**167,800**
Kohnke, Candace S	Assistant Professor of Practice	00003504	095167	02			-1.000	-58,140
	Nutrition & Health Sciences (21-1736-0001)		511000				1.000	58,140
McMeen, Joyce E	Lecturer	00013560	095380	02			-1.000	-40,800
	Nutrition & Health Sciences (21-1736-0001)		511000				1.000	40,800
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**-2.200**	**-132,500**
SUBTOTAL NONFACULTY							**0.830**	**6,273**
SUBTOTAL SALARIES & WAGES							**12.490**	**930,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,660
519200 FICA CONTRIBUTION								50,748
519300 HEALTH INSURANCE CONTRIBUTION								95,657
519400 LIFE INSURANCE CONTRIBUTION								1,041
SUBTOTAL BENEFITS								**202,106**
TOTAL PERSONAL SERVICES								**1,132,706**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,029
540000 TRAVEL EXPENSE								258
TOTAL NET OPERATING EXPENSES								**17,287**
COST OBJECT TOTAL								**1,149,993**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003137	090011	00			0.000	101,550
SUBTOTAL FACULTY							**0**	**101,550**
SUBTOTAL SALARIES & WAGES							**0.000**	**101,550**
TOTAL PERSONAL SERVICES								**101,550**
COST OBJECT TOTAL								**101,550**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Clothing & Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reddy, Narendra Rama	Rsch Asst Professor	00033074	095146	02			0.270	15,448
	Textiles Clothing Design (26-6237-0071001)		511000				0.730	40,922
	TOTAL Reddy, Narendra Rama						**1.00**	**56,370**
Crews, Patricia C	Professor	00031004	095150	12			0.250	41,876
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Cloth & Design (21-6237-0001)		511000				0.250	41,628
	TCD International Quilt Study Center (21-1767-0001)		512100				0.500	83,505
	TOTAL Crews, Patricia C						**1.00**	**169,509**
James, Michael F	Professor	00008165	095150	12			0.400	55,231
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000				0.400	55,337
	Textiles Clothing & Design (21-1737-0001)		512000				0.000	9,224
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	13,170
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	2,195
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,332
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,388
	TOTAL James, Michael F						**1.00**	**161,877**
Trout, Barbara L	Professor	00006488	095150	02			1.000	74,800
Weiss, Wendy Ruth	Professor	00008207	095150	02			1.000	76,767
Yang, Yiqi	Professor	00031555	095150	02			0.500	56,909
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Biological Systems Engineering (21-6221-0001)		511000				0.150	17,142
	Textiles Cloth & Design (21-6237-0001)		511000				0.350	40,127
	TOTAL Yang, Yiqi						**1.00**	**116,678**
Bennur, Shubhapriya J	Assistant Professor	00003611	095154	02			1.000	60,850
Ha, Young	Assistant Professor	00013861	095154	02			1.000	60,072
Easley, Carol R	Sr. Lecturer	00008198	098379	02			1.000	49,271
	TOTAL 511000 TENURED FACULTY SALARIES						**6.420**	**491,224**
SUBTOTAL FACULTY							**6.420**	**491,224**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140	12			0.400	55,337
James, Michael F	Chairperson	00031011	095140	12			0.000	9,224

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Clothing & Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	55,231
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	13,170
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	2,195
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,332
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,388
	TOTAL James, Michael F						**1.00**	**161,877**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**64,561**
513000 MGR/PROFESSIONAL SAL								
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	16.445	0.500	17,103
514000 CLER/TECH/SERV WAGES								
Reeder, Sharon M	Clerical Associate	00031040	242409	12	1643	14.806	0.790	24,326
	Textiles Clothing & Design (21-6337-0001)		514000				0.210	6,471
	TOTAL Reeder, Sharon M						**1.00**	**30,797**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	42,942
SUBTOTAL NONFACULTY							**1.690**	**148,932**
SUBTOTAL SALARIES & WAGES							**8.110**	**640,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,236
519200 FICA CONTRIBUTION								39,844
519300 HEALTH INSURANCE CONTRIBUTION								72,081
519400 LIFE INSURANCE CONTRIBUTION								903
SUBTOTAL BENEFITS								**156,064**
TOTAL PERSONAL SERVICES								**796,220**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,178
540000 TRAVEL EXPENSE								1,695
TOTAL NET OPERATING EXPENSES								**34,873**
COST OBJECT TOTAL								**831,093**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: POE TCD-Ehanced Visual Lit (21-1737-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002598	090011	00			0.000	10,052
Horvay, Martha J	Sr. Lecturer	00011179	098379	02			0.750	37,773
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**47,825**
SUBTOTAL FACULTY							**0.750**	**47,825**
SUBTOTAL SALARIES & WAGES							**0.750**	**47,825**
TOTAL PERSONAL SERVICES								**47,825**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,942
TOTAL NET OPERATING EXPENSES								**20,942**
COST OBJECT TOTAL								**68,767**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TCD International Quilt Study Center (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crews, Patricia C	Director	00009602	095082	12			0.500	83,505
	VCAA-Distinguished Prof (21-0101-0008)		511000				0.000	2,500
	Textiles Clothing & Design (21-1737-0001)		511000				0.250	41,876
	Textiles Cloth & Design (21-6237-0001)		511000				0.250	41,628
	TOTAL Crews, Patricia C						**1.00**	**169,509**
513000 MGR/PROFESSIONAL SAL								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	40,833
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011118	095134	00			0.000	8,568
SUBTOTAL NONFACULTY							**1.500**	**132,906**
SUBTOTAL SALARIES & WAGES							**1.500**	**132,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,977
519200 FICA CONTRIBUTION								8,272
519300 HEALTH INSURANCE CONTRIBUTION								14,965
519400 LIFE INSURANCE CONTRIBUTION								187
SUBTOTAL BENEFITS								**32,401**
TOTAL PERSONAL SERVICES								**165,307**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**170,307**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci F&A Revlg (22-1701-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	2080	23.032	1.000	47,907
SUBTOTAL NONFACULTY							**1.000**	**47,907**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,907**
TOTAL PERSONAL SERVICES								**47,907**
COST OBJECT TOTAL								**47,907**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-Dist Lrn Deliv Fees (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,527
	TOTAL NET OPERATING EXPENSES							**125,527**
	COST OBJECT TOTAL							**125,527**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
	TOTAL NET OPERATING EXPENSES							**11,500**
	COST OBJECT TOTAL							**11,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Stud/Rsch/Srv-Revol (22-1705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003325	095500	00		7.115	0.040	607
SUBTOTAL NONFACULTY							**0.040**	**607**
SUBTOTAL SALARIES & WAGES							**0.040**	**607**
BENEFITS								
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**5**
TOTAL PERSONAL SERVICES								**612**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,328
TOTAL NET OPERATING EXPENSES								**2,328**
COST OBJECT TOTAL								**2,940**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Reading Center (22-1705-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Reading Center Program Associate	00012048	242409	12	1040	12.423	0.500	12,920
SUBTOTAL NONFACULTY							**0.500**	**12,920**
SUBTOTAL SALARIES & WAGES							**0.500**	**12,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								724
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								1,693
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**3,384**
TOTAL PERSONAL SERVICES								**16,304**
COST OBJECT TOTAL								**16,304**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)

COST OBJECT: CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
540000 TRAVEL EXPENSE								24,326
	TOTAL NET OPERATING EXPENSES							**58,326**
	COST OBJECT TOTAL							**58,326**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Ed Adm-Distance Ed Tuition Differential (22-1706-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoover, Richard E	Sr. Lecturer	00011979	098379	02			1.000	93,640
SUBTOTAL FACULTY							**1.000**	**93,640**
SUBTOTAL SALARIES & WAGES							**1.000**	**93,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,244
519200 FICA CONTRIBUTION								6,180
519300 HEALTH INSURANCE CONTRIBUTION								12,267
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								730
SUBTOTAL BENEFITS								**24,515**
TOTAL PERSONAL SERVICES								**118,155**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**123,155**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	12,896
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006493	095500	00		4.450	0.250	2,372
SUBTOTAL NONFACULTY							**0.250**	**15,268**
SUBTOTAL SALARIES & WAGES							**0.250**	**15,268**
BENEFITS								
519200 FICA CONTRIBUTION								1,008
519300 HEALTH INSURANCE CONTRIBUTION								2,000
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**3,127**
TOTAL PERSONAL SERVICES								**18,395**
COST OBJECT TOTAL								**18,395**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psych Nebr Career Info Sys (22-1707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Roth, LeeAnn C	Director Ne Career Info System	00002833	095082	12			0.800	47,372
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00011398	084998	00			0.000	7,608
SUBTOTAL NONFACULTY							**0.800**	**54,980**
SUBTOTAL SALARIES & WAGES							**0.800**	**54,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,079
519200 FICA CONTRIBUTION								3,629
519300 HEALTH INSURANCE CONTRIBUTION								7,203
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								**14,394**
TOTAL PERSONAL SERVICES								**69,374**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**14,000**
COST OBJECT TOTAL								**83,374**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Ed Psych Prof Ser-Kenneth Kiewra (22-1707-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scheffler, Marilyn Olds	Coordinator	00008355	093011	12			0.850	67,862
	Barkley Trust Fund (27-1710-0010001)		511000				0.150	11,974
	TOTAL Scheffler, Marilyn Olds						**1.00**	**79,836**
Ray, Stacie L	Assistant Professor of Practice	00006224	095167	12			1.000	62,536
Wacker, Kelly L	Assistant Professor of Practice	00011565	095167	12			1.000	62,765
Weissling, Kristy S.E.	Assistant Professor of Practice	00003367	095167	12			1.000	62,623
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	66,255
Farrand, Diane M	Lecturer	00007670	095380	12			1.000	66,674
Morehouse, Toni B	Lecturer	00003369	095380	12			1.000	66,618
Prentice, Carrie A	Lecturer	00006217	095380	12			0.800	48,800
Menefee, Kevin L	Sr. Lecturer	00003370	098379	12			0.500	34,352
	TOTAL 511000 TENURED FACULTY SALARIES						**8.150**	**538,485**
SUBTOTAL FACULTY							**8.150**	**538,485**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bryant, Kelli J	Medical Billing and Coding Specialist	00003374	242400	12	1300	16.710	0.625	21,723
Yearsley, Kathleen Lea	Staff Assistant	00003372	242409	12	2080	16.313	1.000	33,932
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.625**	**55,655**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003375	095500	00		3.856	1.300	10,688
SUBTOTAL NONFACULTY							**2.925**	**66,343**
SUBTOTAL SALARIES & WAGES							**11.075**	**604,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,544
519200 FICA CONTRIBUTION								40,712
519300 HEALTH INSURANCE CONTRIBUTION								80,808
519400 LIFE INSURANCE CONTRIBUTION								617
519800 WORKERS COMPENSATION								4,807
SUBTOTAL BENEFITS								**161,488**
TOTAL PERSONAL SERVICES								**766,316**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,130
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**151,630**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								917,946

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Development Fund (22-1710-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Instructional Design Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kaluza, Teri S	Cler Asst II	00011626	241409	12	2080	12.614	1.000	26,238
Holland, Jefferson C	Project Assistant	00003529	262400	12	139	15.054	0.067	2,100
	Instructional Design Center (21-1713-0001)		514000				0.933	29,212
	TOTAL Holland, Jefferson C						**1.00**	**31,312**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.067**	**28,338**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,548
SUBTOTAL NONFACULTY							**1.067**	**33,886**
SUBTOTAL SALARIES & WAGES							**1.067**	**33,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,898
519200 FICA CONTRIBUTION								2,236
519300 HEALTH INSURANCE CONTRIBUTION								4,439
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**8,871**
TOTAL PERSONAL SERVICES								**42,757**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,000
TOTAL NET OPERATING EXPENSES								**112,000**
COST OBJECT TOTAL								**154,757**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS-Statistics & Research Methodology (22-1714-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welch, Greg W	Research Assistant Professor	00013440	095146	12			1.000	65,418
SUBTOTAL FACULTY							**1.000**	**65,418**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kupzyk, Kevin A	Statistics and Research Methodologist	00008396	363309	12			1.000	44,990
SUBTOTAL NONFACULTY							**1.000**	**44,990**
SUBTOTAL SALARIES & WAGES							**2.000**	**110,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,183
519200 FICA CONTRIBUTION								7,287
519300 HEALTH INSURANCE CONTRIBUTION								14,463
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								860
SUBTOTAL BENEFITS								**28,903**
TOTAL PERSONAL SERVICES								**139,311**
COST OBJECT TOTAL								**139,311**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-Rsch Coord Srv (22-1714-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Money-Beecher, Melissa M	Research Coordinator	00013657	242300	12	1664	17.005	0.800	28,297
SUBTOTAL NONFACULTY							**0.800**	**28,297**
SUBTOTAL SALARIES & WAGES							**0.800**	**28,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,585
519200 FICA CONTRIBUTION								1,868
519300 HEALTH INSURANCE CONTRIBUTION								3,707
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**7,409**
TOTAL PERSONAL SERVICES								**35,706**
COST OBJECT TOTAL								**35,706**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF-Child Dev Lab (22-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Faculty Pool	00007630	090011	00			0.100	1,930
Rupiper, Michelle	Associate Professor of Practice	00008919	095166	02			0.500	29,464
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	29,465
	TOTAL Rupiper, Michelle						**1.00**	**58,929**
Leeper Miller, Jennifer L	Lecturer	00008916	095380	02			0.500	18,661
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,661
	Child Youth & Fam Studies (21-1727-0001)		512100				0.000	256
	CYAF-Child Dev Lab (22-1727-0001)		512100				0.000	256
	TOTAL Leeper Miller, Jennifer L						**1.00**	**37,834**
TBA	Lecturer	00008360	095380	00			0.500	17,859
TBA	Lecturer	00013241	095380	00			0.500	15,472
	TOTAL 511000 TENURED FACULTY SALARIES						**2.100**	**83,386**
SUBTOTAL FACULTY							**2.100**	**83,386**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Asst Dir-Ruth Staples Child Dev Lab	00006971	090222	02			0.000	256
	Child Youth & Fam Studies (21-1727-0001)		511000				0.500	18,661
	CYAF-Child Dev Lab (22-1727-0001)		511000				0.500	18,661
	Child Youth & Fam Studies (21-1727-0001)		512100				0.000	256
	TOTAL Leeper Miller, Jennifer L						**1.00**	**37,834**
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	721	11.828	0.347	8,530
	Child Youth & Fam Studies (21-1727-0001)		514000				0.285	7,030
	Child Youth & Fam Studies (21-6227-0001)		514000				0.290	7,127
	TOTAL Bomberger, Lainey M						**0.92**	**22,687**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008195	095133	00			0.620	20,677
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008196	090016	00			0.220	1,501
SUBTOTAL NONFACULTY							**1.187**	**30,964**
SUBTOTAL SALARIES & WAGES							**3.287**	**114,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,404
519200 FICA CONTRIBUTION								7,547

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF-Child Dev Lab (22-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								14,979
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								891
SUBTOTAL BENEFITS								**29,935**
TOTAL PERSONAL SERVICES								**144,285**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,309
TOTAL NET OPERATING EXPENSES								**56,309**
COST OBJECT TOTAL								**200,594**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF-Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Teaching Revolving (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carson, Diane K	Office Assoc	00033513	242409	12	207	11.961	0.100	2,476
	Child Youth & Fam Studies (21-1727-0001)		514000				0.270	6,734
	Child Youth & Fam Studies (21-6227-0001)		514000				0.180	4,474
	Child Youth & Fam Studies (21-6327-0001)		514000				0.450	11,195
	TOTAL Carson, Diane K						**1.00**	**24,879**
SUBTOTAL NONFACULTY							**0.100**	**2,476**
SUBTOTAL SALARIES & WAGES							**0.100**	**2,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139
519200 FICA CONTRIBUTION								163
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**647**
TOTAL PERSONAL SERVICES								**3,123**
COST OBJECT TOTAL								**3,123**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rudy, Jeffrey P	Associate Professor of Practice	00010399	095166	02			1.000	73,930
SUBTOTAL FACULTY							**1.000**	**73,930**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,140
519200 FICA CONTRIBUTION								4,879
519300 HEALTH INSURANCE CONTRIBUTION								9,685
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								576
SUBTOTAL BENEFITS								**19,354**
TOTAL PERSONAL SERVICES								**93,284**
COST OBJECT TOTAL								**93,284**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Sci Princ of Food Prep Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS F&N for Healthy Living Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
	TOTAL NET OPERATING EXPENSES							**4,000**
	COST OBJECT TOTAL							**4,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400
540000 TRAVEL EXPENSE								400
	TOTAL NET OPERATING EXPENSES							**1,800**
	COST OBJECT TOTAL							**1,800**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Cloth & Design Laboratory Fees (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,921
	TOTAL NET OPERATING EXPENSES							**2,921**
	COST OBJECT TOTAL							**2,921**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: TCD Labs (22-1737-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300	12			1.000	42,201
514000 CLER/TECH/SERV WAGES								
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	1248	14.694	0.600	18,338
	Dean Col Ed & Human Sci (21-1701-0001)		514000				0.400	12,226
	TOTAL Ault, Nadine I						**1.00**	**30,564**
SUBTOTAL NONFACULTY							**1.600**	**60,539**
SUBTOTAL SALARIES & WAGES							**1.600**	**60,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,269
519200 FICA CONTRIBUTION								3,693
519300 HEALTH INSURANCE CONTRIBUTION								5,509
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								472
SUBTOTAL BENEFITS								**13,004**
TOTAL PERSONAL SERVICES								**73,543**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
TOTAL NET OPERATING EXPENSES								**37,000**
COST OBJECT TOTAL								**110,543**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Buros Institute (12)
COST OBJECT: Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Janet F	Research Professor	00008897	095148	12			0.650	80,336
SUBTOTAL FACULTY							**0.650**	**80,336**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Director BIMM	00012086	095022	00			1.000	76,200
513000 MGR/PROFESSIONAL SAL								
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	20.445	1.000	42,525
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	42,000
Murphy, Linda L	Managing Editor	00007594	343313	12			1.000	60,008
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**144,533**
514000 CLER/TECH/SERV WAGES								
Strautkalns, Rasma	Staff Secy II	00008289	241409	12	2080	14.084	1.000	29,295
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	61,073
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006256	095500	00			0.000	2,739
SUBTOTAL NONFACULTY							**7.000**	**313,840**
SUBTOTAL SALARIES & WAGES							**7.650**	**394,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,286
519200 FICA CONTRIBUTION								24,045
519300 HEALTH INSURANCE CONTRIBUTION								35,870
519400 LIFE INSURANCE CONTRIBUTION								394
519800 WORKERS COMPENSATION								3,072
SUBTOTAL BENEFITS								**84,667**
TOTAL PERSONAL SERVICES								**478,843**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190,000
540000 TRAVEL EXPENSE								11,631
TOTAL NET OPERATING EXPENSES								**201,631**
COST OBJECT TOTAL								**680,474**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TCD IQSC Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caron, Barbara A	Assistant Director	00015402	242303	12			1.000	40,960
Gregory, Jonathan E	Asst Curator of Exhibitons	00002750	332300	12	1560	16.657	0.750	25,985
Hanson, Marin F	Curator of Exhibitions	00012302	333301	12			1.000	41,195
Price, Janet K	Collections Manager	00013814	333307	12			1.000	32,168
Ose, Maureen A	Communications Coordinator	00010418	343309	12			1.000	40,217
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.750**	**180,525**
514000 CLER/TECH/SERV WAGES								
Shalla Glenn, Joy L	Staff Assistant	00015453	242409	12	1248	11.275	0.600	14,071
Ourecky, Mary C	Visitor Services Coordinator	00008068	352700	12	2080	11.809	1.000	24,562
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**38,633**
SUBTOTAL NONFACULTY							**6.350**	**219,158**
SUBTOTAL SALARIES & WAGES							**6.350**	**219,158**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,835
519200 FICA CONTRIBUTION								13,369
519300 HEALTH INSURANCE CONTRIBUTION								19,943
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								1,708
SUBTOTAL BENEFITS								**47,074**
TOTAL PERSONAL SERVICES								**266,232**
COST OBJECT TOTAL								**266,232**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (24-1710-0035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simanek, Gina M	Project Coordinator	00010538	253300	12			0.800	31,182
SUBTOTAL NONFACULTY							**0.800**	**31,182**
SUBTOTAL SALARIES & WAGES							**0.800**	**31,182**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,029
519200 FICA CONTRIBUTION								1,434
519300 HEALTH INSURANCE CONTRIBUTION								3,056
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**5,793**
TOTAL PERSONAL SERVICES								**36,975**
COST OBJECT TOTAL								**36,975**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Year 4 US EDUC Family Centered Academic (24-1710-0040004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dinger, Mary E	Data Coordinator	00012233	242400	08	2080	15.225	1.000	31,668
SUBTOTAL NONFACULTY							**1.000**	**31,668**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,045
519200 FICA CONTRIBUTION								1,457
519300 HEALTH INSURANCE CONTRIBUTION								3,103
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								247
SUBTOTAL BENEFITS								**5,884**
TOTAL PERSONAL SERVICES								**37,552**
COST OBJECT TOTAL								**37,552**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (24-1710-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sullivan, Justin J	Data Coordinator	00012135	242400	12	2080	15.000	1.000	31,200
SUBTOTAL NONFACULTY							**1.000**	**31,200**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,030
519200 FICA CONTRIBUTION								1,435
519300 HEALTH INSURANCE CONTRIBUTION								3,058
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**5,797**
TOTAL PERSONAL SERVICES								**36,997**
COST OBJECT TOTAL								**36,997**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (24-1710-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00013645	363300	12			1.000	58,008
514000 CLER/TECH/SERV WAGES								
Didion, Cynthia L	Administrative Tech I	00013964	242400	12	2080	15.700	1.000	32,655
SUBTOTAL NONFACULTY							**2.000**	**90,663**
SUBTOTAL SALARIES & WAGES							**2.000**	**90,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,992
519200 FICA CONTRIBUTION								4,171
519300 HEALTH INSURANCE CONTRIBUTION								8,885
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								706
SUBTOTAL BENEFITS								**16,845**
TOTAL PERSONAL SERVICES								**107,508**
COST OBJECT TOTAL								**107,508**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.800	51,408
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.200	12,852
	TOTAL Knoche, Lisa L						**1.00**	**64,260**
SUBTOTAL FACULTY							**0.800**	**51,408**
SUBTOTAL SALARIES & WAGES							**0.800**	**51,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,696
519200 FICA CONTRIBUTION								2,365
519300 HEALTH INSURANCE CONTRIBUTION								5,038
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**9,551**
TOTAL PERSONAL SERVICES								**60,959**
COST OBJECT TOTAL								**60,959**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS Center (24-1714-0038002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kunz, Gina M	Rsch Asst Professor	00010190	095146	12			0.500	35,763
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	35,764
	TOTAL Kunz, Gina M						**1.00**	**71,527**
Glover, Todd A	Research Associate Professor	00013922	095147	12			0.500	35,763
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	35,764
	TOTAL Glover, Todd A						**1.00**	**71,527**
Nugent, Gwen C	Rsch Assoc Professor	00013923	095147	12			0.500	36,996
	Chld Youth Fam Schl POE (21-1714-5102)		511000				0.500	36,996
	TOTAL Nugent, Gwen C						**1.00**	**73,992**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**108,522**
SUBTOTAL FACULTY							**1.500**	**108,522**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Denise Y	RTI Reading Coach	00013730	263300	04			0.830	56,375
Hammack, Patricia M	Project Manager	00007636	263300	12			1.000	55,000
House, Lyn W	RTI Reading Coach	00015361	263300	04			0.830	56,375
Smith, Patricia J	RTI Reading Coach	00010863	263300	04			0.830	56,375
Ali, Istiaque A	Database Developer & Analyst	00015322	302300	12			0.750	37,216
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.250	12,405
	TOTAL Ali, Istiaque A						**1.00**	**49,621**
Miller, Todd A	Database Developer and Analyst	00010344	302300	12			1.000	51,250
Sjuts, Jakob R	Computer, Technology & Web Support Assoc	00010027	302300	12	1040	18.481	0.500	19,220
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.500	19,220
	TOTAL Sjuts, Jakob R						**1.00**	**38,440**
Teager, Seth A	Web and Graphics Designer	00003961	302314	12	1560	21.929	0.750	34,209
	Chld Youth Fam Schl POE (21-1714-5102)		513000				0.250	11,403
	TOTAL Teager, Seth A						**1.00**	**45,612**
Schrage, Scott D	Media/Communications Specialist	00008759	343302	12			1.000	39,442
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.490**	**405,462**
SUBTOTAL NONFACULTY							**7.490**	**405,462**
SUBTOTAL SALARIES & WAGES							**8.990**	**513,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,961
519200 FICA CONTRIBUTION								23,643

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0038002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								50,370
519400 LIFE INSURANCE CONTRIBUTION								514
519800 WORKERS COMPENSATION								4,005
SUBTOTAL BENEFITS								**95,493**
TOTAL PERSONAL SERVICES								**609,477**
COST OBJECT TOTAL								**609,477**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witte, Amanda Lynn	Project Manager	00015367	263300	12			1.000	50,097
SUBTOTAL NONFACULTY							**1.000**	**50,097**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,653
519200 FICA CONTRIBUTION								2,304
519300 HEALTH INSURANCE CONTRIBUTION								4,910
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								390
SUBTOTAL BENEFITS								**9,307**
TOTAL PERSONAL SERVICES								**59,404**
COST OBJECT TOTAL								**59,404**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (24-1714-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Misegadis, Megan M	Project Coordinator	00015167	242300	12	1040	20.192	0.500	21,000
	Special Ed & Communications (26-1710-0080001)		514000				0.500	14,560
	TOTAL Misegadis, Megan M						**1.00**	**35,560**
SUBTOTAL NONFACULTY							**0.500**	**21,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								693
519200 FICA CONTRIBUTION								966
519300 HEALTH INSURANCE CONTRIBUTION								2,058
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**3,902**
TOTAL PERSONAL SERVICES								**24,902**
COST OBJECT TOTAL								**24,902**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (26-1707-0092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Robin M	Health Surveillance Specialist	00012250	263300	12			1.000	46,732
SUBTOTAL NONFACULTY							**1.000**	**46,732**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,776
519200 FICA CONTRIBUTION								2,150
519300 HEALTH INSURANCE CONTRIBUTION								4,019
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**8,356**
TOTAL PERSONAL SERVICES								**55,088**
COST OBJECT TOTAL								**55,088**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Eryn	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	52,500
SUBTOTAL NONFACULTY							**1.000**	**52,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,995
519200 FICA CONTRIBUTION								2,415
519300 HEALTH INSURANCE CONTRIBUTION								4,515
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**9,387**
TOTAL PERSONAL SERVICES								**61,887**
COST OBJECT TOTAL								**61,887**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology (26-1707-0094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joshi, Manjiri V	Epidemiology Foodborne Surveil Coord	00010567	263300	12			1.000	52,500
SUBTOTAL NONFACULTY							**1.000**	**52,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,995
519200 FICA CONTRIBUTION								2,415
519300 HEALTH INSURANCE CONTRIBUTION								4,515
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**9,387**
TOTAL PERSONAL SERVICES								**61,887**
COST OBJECT TOTAL								**61,887**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Tch Lrn & Tch Ed (26-1708-0073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	2080	18.929	1.000	39,372
SUBTOTAL NONFACULTY							**1.000**	**39,372**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,496
519200 FICA CONTRIBUTION								1,811
519300 HEALTH INSURANCE CONTRIBUTION								3,386
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS								**7,039**
TOTAL PERSONAL SERVICES								**46,411**
COST OBJECT TOTAL								**46,411**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Special Ed & Communications (26-1710-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	73,142
514000 CLER/TECH/SERV WAGES								
Misegadis, Megan M	Autism Family Resource Liaison	00011920	262400	12	1040	14.000	0.500	14,560
	CYFS Center (24-1714-0057001)		513000				0.500	21,000
	TOTAL Misegadis, Megan M						**1.00**	**35,560**
SUBTOTAL NONFACULTY							**1.500**	**87,702**
SUBTOTAL SALARIES & WAGES							**1.500**	**87,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,333
519200 FICA CONTRIBUTION								4,034
519300 HEALTH INSURANCE CONTRIBUTION								7,542
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								683
SUBTOTAL BENEFITS								**15,680**
TOTAL PERSONAL SERVICES								**103,382**
COST OBJECT TOTAL								**103,382**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (26-1714-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chleborad, Lori A	Participant Recrutiment & Retention Spec	00011526	262300	12	2080	21.632	1.000	44,995
Davis, Dawn L	Project Manager	00013351	263300	12			1.000	56,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**101,370**
SUBTOTAL NONFACULTY							**2.000**	**101,370**
SUBTOTAL SALARIES & WAGES							**2.000**	**101,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,852
519200 FICA CONTRIBUTION								4,663
519300 HEALTH INSURANCE CONTRIBUTION								8,718
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								790
SUBTOTAL BENEFITS								**18,124**
TOTAL PERSONAL SERVICES								**119,494**
COST OBJECT TOTAL								**119,494**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (26-1714-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ihlo, Tanya B	Research Assistant Professor	00015293	095146	12			1.000	71,400
SUBTOTAL FACULTY							**1.000**	**71,400**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Block, Lynette A	Project Manager	00008219	263300	12			1.000	69,700
Boden, Andrea M	Project Manager	00012147	263300	12			1.000	69,700
Tabor, Loretta A	Project Manager	00010362	263306	12			1.000	62,013
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**201,413**
SUBTOTAL NONFACULTY							**3.000**	**201,413**
SUBTOTAL SALARIES & WAGES							**4.000**	**272,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,367
519200 FICA CONTRIBUTION								12,549
519300 HEALTH INSURANCE CONTRIBUTION								23,462
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								2,126
SUBTOTAL BENEFITS								**48,777**
TOTAL PERSONAL SERVICES								**321,590**
COST OBJECT TOTAL								**321,590**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Ardis James/Othmer Prof-James; Michael (26-1737-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	55,231
	Othmer Match for A James Prof-James;M. (26-1737-0003001)		511000				0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000				0.400	55,337
	Textiles Clothing & Design (21-1737-0001)		512000				0.000	9,224
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	13,170
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	2,195
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,332
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,388
	TOTAL James, Michael F						**1.00**	**161,877**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**894**
TOTAL PERSONAL SERVICES								**5,894**
COST OBJECT TOTAL								**5,894**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Othmer Match for A James Prof-James;M. (26-1737-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		511000				0.400	55,231
	Ardis James/Othmer Prof-James; Michael (26-1737-0002001)		511000				0.000	5,000
	Textiles Clothing & Design (21-1737-0001)		512000				0.400	55,337
	Textiles Clothing & Design (21-1737-0001)		512000				0.000	9,224
	Textiles Cloth & Design (21-6237-0001)		512000				0.100	13,170
	Textiles Cloth & Design (21-6237-0001)		512000				0.000	2,195
	Textiles Clothing & Design (21-6337-0001)		512000				0.100	14,332
	Textiles Clothing & Design (21-6337-0001)		512000				0.000	2,388
	TOTAL James, Michael F						**1.00**	**161,877**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**894**
TOTAL PERSONAL SERVICES								**5,894**
COST OBJECT TOTAL								**5,894**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: College Ed & Human Sci Dev (27-1702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	14.700	0.316	9,655
	Dean Col Ed & Human Sci (21-1701-0001)		514000				0.684	20,922
	TOTAL Hager, Sandra J						**1.00**	**30,577**
SUBTOTAL NONFACULTY							**0.316**	**9,655**
SUBTOTAL SALARIES & WAGES							**0.316**	**9,655**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								830
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**1,726**
TOTAL PERSONAL SERVICES								**11,381**
COST OBJECT TOTAL								**11,381**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Meierhenry Distinguished Prof-Plake (27-1707-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132	02			0.000	15,000
	Educational Psychology (21-1707-0001)		511000				0.500	57,156
	Educational Psychology (21-1707-0001)		512100				0.500	57,156
	TOTAL Geisinger, Kurt F						**1.00**	**129,312**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								690
519300 HEALTH INSURANCE CONTRIBUTION								1,290
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**2,682**
TOTAL PERSONAL SERVICES								**17,682**
COST OBJECT TOTAL								**17,682**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: V W Hodder College Prof-Bruning (27-1707-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bruning, Roger H	Coll Prfsp/Velma M Hodder	00009730	095132	02			0.000	10,000
	Educational Psychology (21-1707-0001)		511000				1.000	117,233
	TOTAL Bruning, Roger H						**1.00**	**127,233**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**1,788**
TOTAL PERSONAL SERVICES								**11,788**
COST OBJECT TOTAL								**11,788**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Prevention Center (27-1707-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maas, Michelle R	Staff Secy III	00002688	242409	12	1040	17.094	0.500	17,778
SUBTOTAL NONFACULTY							**0.500**	**17,778**
SUBTOTAL SALARIES & WAGES							**0.500**	**17,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								676
519200 FICA CONTRIBUTION								818
519300 HEALTH INSURANCE CONTRIBUTION								1,529
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**3,180**
TOTAL PERSONAL SERVICES								**20,958**
COST OBJECT TOTAL								**20,958**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Greer College Professor-Moeller (27-1708-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	Impr Instr-Acady Distingsh Teachers (21-0108-0004)		511000				0.000	2,500
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	98,743
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.000	5,000
	TOTAL Moeller, Aleidine						**1.00**	**111,243**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								230
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**894**
TOTAL PERSONAL SERVICES								**5,894**
COST OBJECT TOTAL								**5,894**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Tch Lrn & Tch Ed (27-1708-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Latta, Margaret A	Coll Prfsp/Clifton Inst in Mentoring Rsc	00003412	095132	02			0.000	10,000
	Teaching Learning & Teacher Education (21-1708-0001)		511000				1.000	81,766
	TOTAL Latta, Margaret A						**1.00**	**91,766**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								460
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**1,788**
TOTAL PERSONAL SERVICES								**11,788**
COST OBJECT TOTAL								**11,788**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Special Ed & Communications (27-1710-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Julia M	Administrative Tech	00013817	242400	12	610	13.838	0.293	8,441
	Sunshine Autism (27-1710-0010003)		514000				0.707	20,341
	TOTAL Peterson, Julia M						**1.00**	**28,782**
SUBTOTAL NONFACULTY							**0.293**	**8,441**
SUBTOTAL SALARIES & WAGES							**0.293**	**8,441**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								321
519200 FICA CONTRIBUTION								388
519300 HEALTH INSURANCE CONTRIBUTION								726
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**1,509**
TOTAL PERSONAL SERVICES								**9,950**
COST OBJECT TOTAL								**9,950**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Barkley Trust Fund (27-1710-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Epstein, Michael H	Coll Prfsp/William Barkley	00002619	095132	02			1.000	137,765
Scheffler, Marilyn Olds	Rsch Asst Professor	00003376	095146	12			0.150	11,974
	Spec Educ&Communication Clinic (22-1710-0001)		511000				0.850	67,862
	TOTAL Scheffler, Marilyn Olds						**1.00**	**79,836**
Green, Jordan R	Professor	00013431	095150	02			1.000	100,130
Hogan, Tiffany P	Assistant Professor	00013983	095154	02			1.000	74,045
Honaker, Julie A	Assistant Professor	00007780	095154	02			1.000	64,260
Beukelman, David R	Univ Prfsp/Edna Barkley Memorial	00006192	095156	12			1.000	160,280
Boney, Stephen J	Associate Professor of Practice	00002801	095166	12			1.000	98,880
Eccarius, Malinda A	Assistant Professor of Practice	00002800	095167	02			1.000	62,155
Splattstoesser, Deanne J	Lecturer	00002803	095380	12			1.000	65,237
Willman, Amy R	Lecturer	00007798	095380	12			1.000	59,631
	TOTAL 511000 TENURED FACULTY SALARIES						**9.150**	**834,357**
SUBTOTAL FACULTY							**9.150**	**834,357**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00002618	095191	00			0.510	77,742
TBA	Director/Chair	00002618	095191	00			0.000	2,843
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.510**	**80,585**
513000 MGR/PROFESSIONAL SAL								
Catalina, Julie A	Grants Specialist	00002627	242300	12	2080	19.471	1.000	40,500
Reiners, Evelyn D	Assistant To The Director	00002808	242402	12	2080	26.892	1.000	55,936
McIlraith, Autumn L	Project Coordinator	00013587	243300	08			1.000	35,875
Green, Kimber RF	Speech-Language Pathologist	00010532	293311	12			0.500	32,486
Mann, Mimi F	Assistant	00002626	302300	12	2080	17.558	1.000	36,520
Bentz, Matthew	Computer Support Analyst	00011092	303303	12	1373	20.915	0.660	28,708
	Spec Educ&Communication Disorders (21-1710-0001)		513000				0.340	14,795
	TOTAL Bentz, Matthew						**1.00**	**43,503**
Ullman, Cara	Research Technology Specialist	00011818	362302	12	2080	15.428	1.000	32,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.160**	**262,115**
514000 CLER/TECH/SERV WAGES								
Windhorst, Lynette	Personnel/Finance Assistant	00010162	242400	12	2080	15.713	1.000	32,684
Kubicek, Janice A	Staff Secy III	00003555	242409	12	2080	13.164	1.000	27,381
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**60,065**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Trust Fund (27-1710-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**8.670**	**402,765**
	SUBTOTAL SALARIES & WAGES						**17.820**	**1,237,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,010
519200 FICA CONTRIBUTION								56,908
519300 HEALTH INSURANCE CONTRIBUTION								106,392
519400 LIFE INSURANCE CONTRIBUTION								1,238
519800 WORKERS COMPENSATION								9,640
	SUBTOTAL BENEFITS							**221,188**
	TOTAL PERSONAL SERVICES							**1,458,310**
	COST OBJECT TOTAL							**1,458,310**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Sunshine Autism (27-1710-0010003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Julia M	Administrative Tech	00013817	242400	12	1470	13.838	0.707	20,341
	Special Ed & Communications (27-1710-0009001)		514000				0.293	8,441
	TOTAL Peterson, Julia M						**1.00**	**28,782**
SUBTOTAL NONFACULTY							**0.707**	**20,341**
SUBTOTAL SALARIES & WAGES							**0.707**	**20,341**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								773
519200 FICA CONTRIBUTION								936
519300 HEALTH INSURANCE CONTRIBUTION								1,749
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS								**3,637**
TOTAL PERSONAL SERVICES								**23,978**
COST OBJECT TOTAL								**23,978**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Center For Testing (27-1712-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chin, Tzu Yun	Coordinator	00013846	091122	12			1.000	59,325
Rodeck, Elaine M	Associate Director, BIACO	00013023	095022	12			1.000	94,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**153,825**
514000 CLER/TECH/SERV WAGES								
Glanz, Theresa A	Contract and Finance Associate	00006099	242400	12	2080	17.820	1.000	37,065
SUBTOTAL NONFACULTY							**3.000**	**190,890**
SUBTOTAL SALARIES & WAGES							**3.000**	**190,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,254
519200 FICA CONTRIBUTION								8,781
519300 HEALTH INSURANCE CONTRIBUTION								16,417
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								1,487
SUBTOTAL BENEFITS								**34,130**
TOTAL PERSONAL SERVICES								**225,020**
COST OBJECT TOTAL								**225,020**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS Center (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,300
	Educational Psychology (21-1707-0001)		511000				1.000	131,381
	TOTAL Sheridan, Susan M						**1.00**	**146,681**
SUBTOTAL FACULTY							**0**	**15,300**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								581
519200 FICA CONTRIBUTION								704
519300 HEALTH INSURANCE CONTRIBUTION								1,316
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**2,735**
TOTAL PERSONAL SERVICES								**18,035**
COST OBJECT TOTAL								**18,035**

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Sessions 2010 (21-2105-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SS FACULTY	Summer Session Faculty	00008231	092000	00			37.000	1,317,136
SUBTOTAL FACULTY							**37.000**	**1,317,136**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASSTS	Graduate Teaching Asst	00008232	095133	00			5.500	156,106
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008233	095500	00			1.250	29,633
SUBTOTAL NONFACULTY							**6.750**	**185,739**
SUBTOTAL SALARIES & WAGES							**43.750**	**1,502,875**
BENEFITS								
519200 FICA CONTRIBUTION								93,539
SUBTOTAL BENEFITS								**93,539**
TOTAL PERSONAL SERVICES								**1,596,414**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,628
540000 TRAVEL EXPENSE								3,232
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-26,048
TOTAL NET OPERATING EXPENSES								**28,812**
COST OBJECT TOTAL								**1,625,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Sessions 2011 (21-2105-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	2,289,225
SUBTOTAL FACULTY							**0**	**2,289,225**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	176,058
516000 STUDENT WAGES								
Student Worker	Student Worker	00008233	095500	00			0.000	52,953
SUBTOTAL NONFACULTY							**0**	**229,011**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,518,236**
BENEFITS								
519200 FICA CONTRIBUTION								156,735
SUBTOTAL BENEFITS								**156,735**
TOTAL PERSONAL SERVICES								**2,674,971**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,604
540000 TRAVEL EXPENSE								16,134
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-43,081
TOTAL NET OPERATING EXPENSES								**-17,343**
COST OBJECT TOTAL								**2,657,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (05)
COST OBJECT: Summer Instruction Special Workshops (22-2105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008224	090016	00			0.100	1,454
SUBTOTAL NONFACULTY							**0.100**	**1,454**
SUBTOTAL SALARIES & WAGES							**0.100**	**1,454**
BENEFITS								
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**11**
TOTAL PERSONAL SERVICES								**1,465**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,839
TOTAL NET OPERATING EXPENSES								**4,839**
COST OBJECT TOTAL								**6,304**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Undergraduate Special Aid (07)

COST OBJECT: Pell Admin Allow Unalloc (21-2207-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**25,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Aerospace Studies (09)

COST OBJECT: Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shriner-Melvin, Karen K	Air Force ROTC Office Associate	00008242	242409	12	2080	12.481	1.000	25,961
SUBTOTAL NONFACULTY							**1.000**	**25,961**
SUBTOTAL SALARIES & WAGES							**1.000**	**25,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,753
519200 FICA CONTRIBUTION								1,616
519300 HEALTH INSURANCE CONTRIBUTION								2,923
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**6,329**
TOTAL PERSONAL SERVICES								**32,290**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,373
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-694
TOTAL NET OPERATING EXPENSES								**7,679**
COST OBJECT TOTAL								**39,969**

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Military Science (10)
COST OBJECT: Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wolfe, Marjorie A	Army ROTC Office Associate	00008244	242409	12	1560	12.481	0.750	19,471
SUBTOTAL NONFACULTY							**0.750**	**19,471**
SUBTOTAL SALARIES & WAGES							**0.750**	**19,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,315
519200 FICA CONTRIBUTION								1,212
519300 HEALTH INSURANCE CONTRIBUTION								2,192
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**4,746**
TOTAL PERSONAL SERVICES								**24,217**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-551
TOTAL NET OPERATING EXPENSES								**11,207**
COST OBJECT TOTAL								**35,424**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Naval Science (11)

COST OBJECT: Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	12.481	0.750	19,471
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**19,592**
SUBTOTAL NONFACULTY							**0.750**	**19,592**
SUBTOTAL SALARIES & WAGES							**0.750**	**19,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,318
519200 FICA CONTRIBUTION								1,215
519300 HEALTH INSURANCE CONTRIBUTION								2,200
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**4,760**
TOTAL PERSONAL SERVICES								**24,352**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-639
TOTAL NET OPERATING EXPENSES								**6,433**
COST OBJECT TOTAL								**30,785**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.200	2,372
SUBTOTAL NONFACULTY							**0.200**	**2,372**
SUBTOTAL SALARIES & WAGES							**0.200**	**2,372**
TOTAL PERSONAL SERVICES								**2,372**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,789
540000 TRAVEL EXPENSE								194
TOTAL NET OPERATING EXPENSES								**39,983**
COST OBJECT TOTAL								**42,355**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,006
	TOTAL NET OPERATING EXPENSES							**4,006**
	COST OBJECT TOTAL							**4,006**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,410
	TOTAL NET OPERATING EXPENSES							**14,410**
	COST OBJECT TOTAL							**14,410**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	426,360
SUBTOTAL NONFACULTY							**0**	**426,360**
SUBTOTAL SALARIES & WAGES							**0.000**	**426,360**
TOTAL PERSONAL SERVICES								**426,360**
COST OBJECT TOTAL								**426,360**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,143,884
521000 PLANNED OPERATING EXPENSES								12,855,855
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**14,999,739**
	TOTAL NET OPERATING EXPENSES							**14,999,739**
	COST OBJECT TOTAL							**14,999,739**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								825,708
	TOTAL NET OPERATING EXPENSES							**825,708**
	COST OBJECT TOTAL							**825,708**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,832,158
	TOTAL NET OPERATING EXPENSES							**2,832,158**
	COST OBJECT TOTAL							**2,832,158**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Need Based Scholarship (13)

COST OBJECT: Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,249,366
	TOTAL NET OPERATING EXPENSES							**2,249,366**
	COST OBJECT TOTAL							**2,249,366**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: International Affairs (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY/ADMIN POOL	Faculty/Admin Pool	00006492	090011	00			0.000	3,268
SUBTOTAL FACULTY							**0**	**3,268**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levitov, Peter S	Associate Dean	00004519	095130	12			0.910	94,608
Levitov, Peter S	Associate Dean	00004519	095130	12			0.000	3,035
	Vice President & General Counsel (91-4115-0200)		512100				0.090	8,158
	TOTAL Levitov, Peter S						**1.00**	**105,801**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.910**	**97,643**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008646	090013	00			0.000	18,203
Esser, Darlene L	Admin Asst	00002427	242402	12	2080	22.888	1.000	47,607
Mattos, Stephen A	International Student/Scholar Advisor	00013555	252306	12			1.000	33,000
Anderson, Megan E	Study Abroad and Exchange Advisor	00009880	252311	12	1040	15.181	0.500	15,788
Novacek, Chad A	Adviser, Study Abroad & Exchange Prg	00010169	252311	12			0.430	13,672
	Intntl Aff-Study Abroad (23-2405-0003)		513000				0.570	17,808
	TOTAL Novacek, Chad A						**1.00**	**31,480**
Singh, Kathy A	Adviser	00004520	252311	12			1.000	37,725
TBA	Advisor, Study Abroad Programs	00010165	252311	00			0.400	13,845
Cagley, Karen Ann	Director, Internatl Student/Scholar Svcs	00004525	253300	12			1.000	47,732
Joy, Christa M	Director of Study Abroad Programs	00004518	253313	12			0.800	42,196
	NU City Administration (23-4215-1100)		513000				0.200	10,550
	TOTAL Joy, Christa M						**1.00**	**52,746**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.130**	**269,768**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00006430	090014	00			0.000	3
Snook, Mary E	Cler Asst III	00007292	242409	12	2080	13.248	1.000	27,555
TBA	Staff Assistant	00008729	242409	00	2080	12.959	1.000	26,955
Wilson, Susan M	Staff Assistant	00004523	242409	12	2080	14.838	1.000	30,864
Wright, Stephanie A	Staff Assistant	00004522	242409	12	2080	13.802	1.000	28,709
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**114,086**
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.500	12,543
SUBTOTAL NONFACULTY							**11.540**	**494,040**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: International Affairs (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**11.540**	**497,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,939
519200 FICA CONTRIBUTION								28,634
519300 HEALTH INSURANCE CONTRIBUTION								53,044
519400 LIFE INSURANCE CONTRIBUTION								614
	SUBTOTAL BENEFITS							**113,231**
	TOTAL PERSONAL SERVICES							**610,539**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,025
521000 PLANNED OPERATING EXPENSES								60,083
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**157,108**
	TOTAL NET OPERATING EXPENSES							**157,108**
	COST OBJECT TOTAL							**767,647**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Interntl Affairs-Foreign Stud Orient (22-2405-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,012
	TOTAL NET OPERATING EXPENSES							**11,012**
	COST OBJECT TOTAL							**11,012**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Intntl Aff-Study Abroad (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Novacek, Chad A	Adviser, Study Abroad & Exchange Prg	00010169	252311	12			0.570	17,808
	International Affairs (21-2405-0001)		513000				0.430	13,672
	TOTAL Novacek, Chad A						**1.00**	**31,480**
TBA	Advisor, Study Abroad Programs	00010165	252311	00			0.600	20,844
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.170**	**38,652**
SUBTOTAL NONFACULTY							**1.170**	**38,652**
SUBTOTAL SALARIES & WAGES							**1.170**	**38,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,088
519200 FICA CONTRIBUTION								2,357
519300 HEALTH INSURANCE CONTRIBUTION								3,518
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS								**8,303**
TOTAL PERSONAL SERVICES								**46,955**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,325,000
540000 TRAVEL EXPENSE								255,000
550000 CAPITAL OUTLAY								25,000
TOTAL NET OPERATING EXPENSES								**1,605,000**
COST OBJECT TOTAL								**1,651,955**

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CHANCELLOR FUNDING	Faculty Pool	00010002	090011	00			0.000	300,000
SUBTOTAL FACULTY							**0**	**300,000**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010007	090015	00			0.000	671,785
517000 OTH SAL/WAG/PERS SRV								
ENROLLMENT SURPLUS	Other Salary	00002523	999999	00			0.000	10,394,402
NEW O&M	Other Salary	00002523	999999	00			0.000	809,916
OTHER SALARIES AND WAGES	Other Salary	00002523	999999	00			0.000	533,674
SUPPLEMENTAL SALARIES	Other Salary	00002523	999999	00			0.000	924,953
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**12,662,945**
SUBTOTAL NONFACULTY							**0**	**13,334,730**
SUBTOTAL SALARIES & WAGES							**0.000**	**13,634,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747,783
519200 FICA CONTRIBUTION								453,572
519300 HEALTH INSURANCE CONTRIBUTION								1,200,804
519400 LIFE INSURANCE CONTRIBUTION								9,745
SUBTOTAL BENEFITS								**2,411,904**
TOTAL PERSONAL SERVICES								**16,046,634**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,223
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-926,795
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-849,749
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-1,751,183
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-563,344
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-3,340,329
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						**0.000**	**-7,431,400**
TOTAL NET OPERATING EXPENSES								**-7,413,177**
COST OBJECT TOTAL								**8,633,457**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,954,161
	TOTAL NET OPERATING EXPENSES							**20,954,161**
	COST OBJECT TOTAL							**20,954,161**

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bates, Rodney L	Director	00003774	095082	12			1.000	178,958
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012678	090013	00			0.000	2,711
Matulis, Delores E	Adm Sec	00003800	242402	12	2080	23.514	1.000	48,910
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			1.000	66,454
Zha, Yan Yu	Business Systems Analyst	00006796	243300	12			1.000	53,040
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	113,078
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	49,925
Melang-Thoren, Kevin C	Network Engineer	00009424	303312	12			1.000	49,277
Eirich, Melanie L	Executive Web Producer	00002724	303329	12			1.000	64,480
Schneider, Hermene R	Marketing Specialist	00011973	343309	12			1.000	42,924
Petersen, Shandi P	Marketing Director, Corp Gvg & Proj Dev	00010224	343315	12			1.000	54,492
Smith, Daniel J	Camera Operator	00002761	381502	12	2080	14.290	1.000	29,724
Collins Jr, Foster E	Lighting/Scenic Director	00002770	382300	12	2080	24.713	1.000	51,402
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	41,928
Reinert, John G	Studio/Remote Production Supervisor	00002738	382300	12	2080	22.284	1.000	46,351
Warner Jr, James B	Supervisor	00003574	382505	12	2080	19.549	1.000	40,662
Finke, Verle D	Manager	00007587	383300	12			1.000	50,655
Hammar, Philip K	Production Services Manager	00012387	383300	12			1.000	61,629
Turco, Joseph P	Television Content Production Manager	00006297	383300	12			1.000	75,260
Stoner, Perry	Producer/Reporter II	00008433	383302	12			1.000	45,248
Tobias, Michael E	Producer/Reporter III	00009217	383302	12			1.000	49,314
Dugas, William T	Manager, Content Distribution	00012336	384300	12			1.000	84,499
Feingold, David C	Assistant General Manager	00010676	384302	12			1.000	110,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						**21.000**	**1,232,593**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003798	090014	00			0.000	50
Richmond, Patricia	Department Assistant	00002792	241409	12	2080	13.481	1.000	28,040
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	13.509	1.000	28,098
Fells, Glenda L	Customer Service Assistant	00003799	242405	12	2080	13.019	1.000	27,079
Howard, Jann E	Department Associate	00007409	242409	12	2080	14.699	1.000	30,574
Nielsen, Rebecca D	Project Asst	00009503	381500	12	2080	12.726	1.000	26,471
Ryba, Beverly	Administrative Tech I	00003802	382500	12	2080	16.240	1.000	33,779
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**174,091**

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Bates, Rodney L	Director	00003774	095082	12			-0.490	-87,689
	University Television (21-2701-0001)		512100				1.000	178,958
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
McIntyre, Roxanne	Fiscal Officer/Network Co	00003781	243300	12			-0.490	-32,562
	University Television (21-2701-0001)		513000				1.000	66,454
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-55,407
	University Television (21-2701-0001)		513000				1.000	113,078
Dugas, William T	Manager, Content Distribution	00012336	384300	12			-0.750	-63,374
	University Television (21-2701-0001)		513000				1.000	84,499
Feingold, David C	Assistant General Manager	00010676	384302	12			-0.750	-82,973
	University Television (21-2701-0001)		513000				1.000	110,630
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.480**	**-234,316**
SUBTOTAL NONFACULTY							**25.030**	**1,263,637**
SUBTOTAL SALARIES & WAGES							**25.030**	**1,263,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,229
519200 FICA CONTRIBUTION								78,546
519300 HEALTH INSURANCE CONTRIBUTION								142,155
519400 LIFE INSURANCE CONTRIBUTION								1,778
SUBTOTAL BENEFITS								**307,708**
TOTAL PERSONAL SERVICES								**1,571,345**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-30,368
TOTAL NET OPERATING EXPENSES								**-30,353**
COST OBJECT TOTAL								**1,540,992**

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	14,543
513000 MGR/PROFESSIONAL SAL								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	51,304
Thomsen, Julie A	NET Human Resources Manager	00002782	243300	12			1.000	64,272
Ohnmacht, Danelle L	Projects & Contract Accountant	00003780	243301	12			1.000	42,537
Nance, Kathryn L	Senior Business Systems Analyst	00010523	243311	12			1.000	58,092
Kincaid, Deborah Anne	Contract Prod Sr Producer	00003571	263308	12			1.000	63,026
Leigh, Douglas Scott	IM Senior Producer	00010021	263308	12			1.000	54,829
Lane, James F	Building Maintenance Specialist	00003782	273300	12	2080	26.250	1.000	54,601
Nolen, Hunter R	IS Help Desk Coordinator	00002774	302300	12	2080	15.495	1.000	32,230
Reinhardt, Bruce A	Microcomputer Support Associate	00010231	302310	12	2080	14.863	1.000	30,914
TBA	Microcomputer Support Associate	00010583	302310	00			1.000	39,379
Hasemann, Shannon D	Network Engineer	00009425	303312	12			1.000	47,011
Martin, Matthew L	Network Engineer	00007703	303312	12			1.000	39,449
Wessels, Jeremiah Ray	Security Network Engineer	00013648	303312	12			1.000	52,789
Amory, Dawn R	Donor Relations Data Specialist	00012090	342300	12	2080	17.901	1.000	37,235
DeRusha, Michelle M	Communications Specialist	00009439	342302	12	1040	18.929	0.500	19,686
Kubert, Larry L	Communications Specialist	00002757	342302	12	2080	20.731	1.000	43,120
Rogers, Kimberly J	Communications Specialist	00013017	342302	12	1040	18.044	0.500	18,766
Draper-Gagner, Amy R	Development Coordinator	00002718	342500	12	2080	14.790	1.000	30,763
Vondracek, John J	Marketing Coordinator	00006778	343302	12			1.000	36,214
Robbins, Bridget J	Devlopment Specialist/Major Donor Coord	00006258	343308	12			1.000	51,261
Evnen Dinsmore, Susan	Marketing Specialist	00008704	343309	12			1.000	44,111
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	38,077
Kallhoff, Ronald F	Marketing Specialist	00008323	343309	12			1.000	44,134
Herstein, Jennifer J	Director, Annual Giving & Membership Dev	00002755	343312	12			1.000	58,131
Peon-Casanova, Michele A	Dir Of Marketing	00002756	343312	12			1.000	60,026
Ducey, Anita Rose	Marketing Director, Devel Supp Srvcs	00011343	343315	12			1.000	49,234
Winquest, Mary J	Communications Manager	00003787	343317	12			1.000	55,000
Beckman, Jeff W	Executive Director, NET Foundations	00010694	344300	12			1.000	109,784
Winkle, Michael D	Assistant General Manager	00010050	344303	12			1.000	109,785
Dobesh, Ryan L	Technical Director	00002711	381500	12	2080	15.381	1.000	31,993
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	17.617	1.000	36,643
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	19.799	1.000	41,182

SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Carlson, Douglas P	Video Production Supervisor	00002769	382300	12	2080	28.435	1.000	59,144
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	43,162
Floyd, Thomas L	Multimedia Graphics Designer II	00009858	382300	12			1.000	42,324
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	28.243	1.000	58,746
Millard, Jody AF	Producer I / Intern Coordnator	00006044	382300	12			1.000	32,000
Aylward, Charles Pat	Sr Videographer/Editor	00002751	382303	12	2080	21.838	1.000	45,424
Meints, Raymond E	Sr Videographer/Editor	00002753	382303	12	2080	21.039	1.000	43,761
Seifferlein, Brian D	Senior Videographer/Editor	00002737	382303	12	2080	17.525	1.000	36,451
Underwood, James H	Sr Videographer/Editor	00002719	382303	12	2080	25.957	1.000	53,991
McMullen, Joseph C	Lead Production Graphics Specialist	00002783	382502	12	2080	16.497	1.000	34,313
Bigham, Jia	Audio Engineer-Maintenance	00002752	382504	12	2080	15.257	1.000	31,735
Green, Erin L T	Audio Engineer	00002759	382504	12	2080	15.257	1.000	31,735
Lenertz, James M	Senior Audio Engineer	00002787	382505	12	2080	21.359	1.000	44,427
Rieur, Renan J	Engrng Supv-Studio	00003790	382505	12	2080	20.993	1.000	43,665
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	27.079	1.000	56,325
Costello, Penny L	Pledge Producer	00002785	383300	12			1.000	42,642
Fujan, Diana	Multimedia Graphics Department Manager	00002749	383300	12			1.000	50,838
Hochman, Gary S	Senior Producer	00002773	383300	12			1.000	62,682
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	64,063
Kelly, William E	Senior Producer	00002731	383300	12			1.000	55,438
Carmichael, James A	Producer III	00003793	383302	12			1.000	56,553
Hall, Kay M	Producer III	00009859	383302	12			1.000	41,611
Maryott, Susan M	Producer III	00002716	383302	12			1.000	45,130
Wolford, Michele M	Producer III	00002777	383302	12			1.000	43,646
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	65,791
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	2080	25.879	1.000	53,829
Farrell, John M	Senior Project Manager	00010048	384300	12			1.000	91,834
Targoff, Gary L	Assistant General Manager - Education	00009365	384300	12			1.000	107,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						**58.800**	**2,984,218**
514000 CLER/TECH/SERV WAGES								
Rempe, Vicki Lynn	Clerical Assistant II	00010098	241409	12	1664	12.271	0.800	20,419
Cass, Kevin P	Data Specialist	00006455	242400	12	2080	14.545	1.000	30,253
Norton Lloyd, Stefanie A	Customer Service Center Supervisor	00002767	242400	12	2080	16.572	1.000	34,470
Johns-Skomer, Deborah K	Staff Secy III	00002791	242409	12	2080	17.076	1.000	35,519
Botts, Michael P	Bldg Serv Tech I	00013290	271603	12	1560	12.688	0.750	19,793
Wilson, Benjamin E	Shipping Technician	00010129	321703	12	2080	11.288	1.000	23,478

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Svoboda, Timothy J	Production Associate	00002740	382500	12	2080	12.390	1.000	25,771
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.550**	**189,703**
SUBTOTAL NONFACULTY							**65.850**	**3,188,464**
SUBTOTAL SALARIES & WAGES							**65.850**	**3,188,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192,923
519200 FICA CONTRIBUTION								227,374
519300 HEALTH INSURANCE CONTRIBUTION								451,302
519400 LIFE INSURANCE CONTRIBUTION								3,445
519800 WORKERS COMPENSATION								26,845
SUBTOTAL BENEFITS								**901,889**
TOTAL PERSONAL SERVICES								**4,090,353**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,463,045
540000 TRAVEL EXPENSE								200,000
550000 CAPITAL OUTLAY								50,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-318,664
TOTAL NET OPERATING EXPENSES								**1,394,381**
COST OBJECT TOTAL								**5,484,734**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (26-2701-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lund, Catherine Dawn	NET Human Resources Specialist	00002772	243300	12			1.000	45,619
Brecka, Pamela K	Manager	00006772	243303	12			1.000	62,739
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	71,006
Brienzo, Gary W	Dir Of Marketing	00010372	343315	12			0.900	51,136
Beachler, Scott	Multimedia Graphics Designer II	00007445	382300	12			1.000	50,724
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	40,761
Siegl, Hermann K	Chief Engineer	00003784	383300	12			1.000	70,151
Florence, Martha Ellen	Producer II	00002745	383302	12			1.000	42,693
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.900**	**434,829**
SUBTOTAL NONFACULTY							**7.900**	**434,829**
SUBTOTAL SALARIES & WAGES							**7.900**	**434,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,524
519200 FICA CONTRIBUTION								20,002
519300 HEALTH INSURANCE CONTRIBUTION								37,395
519400 LIFE INSURANCE CONTRIBUTION								435
519800 WORKERS COMPENSATION								3,388
SUBTOTAL BENEFITS								**77,744**
TOTAL PERSONAL SERVICES								**512,573**
COST OBJECT TOTAL								**512,573**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Judy	Professor	00006657	095150	12			1.000	117,992
SUBTOTAL FACULTY							**1.000**	**117,992**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grew, Priscilla C	Director	00003602	095081	12			1.000	156,811
Grew, Priscilla C	Director	00003602	095081	12			0.000	3,780
	TOTAL Grew, Priscilla C						**1.00**	**160,591**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**160,591**
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243312	12			0.800	64,880
	Museum-Trailside (21-2805-0004)		513000				0.070	5,542
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,544
	Museum Shop (23-2805-0001)		513000				0.060	4,581
	TOTAL Harris, Mark W						**1.00**	**80,547**
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	12,209
	Encounter Center Operations (26-2805-0028001)		513000				0.100	3,884
	Museum Security -0031 (26-2805-0029001)		513000				0.570	21,203
	TOTAL Nielsen, Joel R						**1.00**	**37,296**
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	20,502
	E F Schramm Fund (26-2805-0006001)		513000				0.500	20,501
	TOTAL Skolnick, Robert I						**1.00**	**41,003**
Fox, Angie S	Scientific Illustrator	00003616	332504	12	1461	20.104	0.702	29,374
	Museum (25-2805-0080001)		513000				0.298	12,443
	TOTAL Fox, Angie S						**1.00**	**41,817**
Pike, Ronald L	Specialist Exhibit Design	00008657	333300	12			0.910	29,348
	Museum Security -0031 (26-2805-0029001)		513000				0.090	2,899
	TOTAL Pike, Ronald L						**1.00**	**32,247**
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.830	39,247
	Museum Security -0031 (26-2805-0029001)		513000				0.170	8,218
	TOTAL French, Kathleen Ann						**1.00**	**47,465**
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	51,314
Labedz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	46,870
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	38,621
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	40,221

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ludvik, Dana D W	Public Relations Coordinator	00009245	342300	12	1809	16.963	0.870	30,682
	Museum-Special Projects (22-2805-0003)		513000				0.130	4,602
	TOTAL Ludvik, Dana D W						**1.00**	**35,284**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.942**	**403,268**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	53
Littrell, Gail A	Staff Secy II	00003632	241409	12	2080	14.945	1.000	31,086
Ray, Judy L	Acctg Clk III	00012258	242401	12	2080	15.483	1.000	32,205
Beran, Linda D	Public Service Associate	00003624	352700	12	2080	14.790	1.000	30,763
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**94,107**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003628	095500	00		4.638	0.250	2,472
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Harris, Mark W	Associate Director	00003623	243312	12			-0.340	-27,772
	Museum (21-2805-0001)		513000				0.800	64,880
	Museum-Trailside (21-2805-0004)		513000				0.070	5,542
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,544
	Museum Shop (23-2805-0001)		513000				0.060	4,581
	TOTAL Harris, Mark W						**1.00**	**80,547**
French, Kathleen Ann	Education Coordinator	00009376	333305	12			-0.070	-3,287
	Museum (21-2805-0001)		513000				0.830	39,247
	Museum Security -0031 (26-2805-0029001)		513000				0.170	8,218
	TOTAL French, Kathleen Ann						**1.00**	**47,465**
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-0.410**	**-31,059**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Ray, Judy L	Acctg Clk III	00012258	242401	12	229	15.608	-0.110	-3,571
	Museum (21-2805-0001)		514000				1.000	32,205
Beran, Linda D	Public Service Associate	00003624	352700	12	1103	14.789	-0.530	-16,303
	Museum (21-2805-0001)		514000				1.000	30,763
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**-0.640**	**-19,874**
SUBTOTAL NONFACULTY							**12.142**	**609,505**
SUBTOTAL SALARIES & WAGES							**13.142**	**727,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,133
519200 FICA CONTRIBUTION								45,277
519300 HEALTH INSURANCE CONTRIBUTION								81,913

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,025
SUBTOTAL BENEFITS								**177,348**
TOTAL PERSONAL SERVICES								**904,845**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,790
540000 TRAVEL EXPENSE								2,909
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-18,172
TOTAL NET OPERATING EXPENSES								**27,527**
COST OBJECT TOTAL								**932,372**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243312	12			0.070	5,542
	Museum (21-2805-0001)		513000				0.800	64,880
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,544
	Museum Shop (23-2805-0001)		513000				0.060	4,581
	TOTAL Harris, Mark W						**1.00**	**80,547**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT POOL	Office/Service Adjustment	00008172	090014	00			0.000	932
Veskerna, Susan K	Staff Assistant	00008622	242409	12	697	13.878	0.335	9,670
	Museum Shop Trailside (23-2805-0002)		514000				0.335	9,671
	TOTAL Veskerna, Susan K						**0.67**	**19,341**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.335**	**10,602**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003630	095500	00		5.790	0.350	4,320
SUBTOTAL NONFACULTY							**0.755**	**20,464**
SUBTOTAL SALARIES & WAGES							**0.755**	**20,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,342
519200 FICA CONTRIBUTION								1,239
519300 HEALTH INSURANCE CONTRIBUTION								2,260
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**4,868**
TOTAL PERSONAL SERVICES								**25,332**
COST OBJECT TOTAL								**25,332**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243312	12			0.070	5,544
	Museum (21-2805-0001)		513000				0.800	64,880
	Museum-Trailside (21-2805-0004)		513000				0.070	5,542
	Museum Shop (23-2805-0001)		513000				0.060	4,581
	TOTAL Harris, Mark W						**1.00**	**80,547**
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.700	31,039
	Museum-Ashfall Ed Program (22-2805-0004)		513000				0.300	13,302
	TOTAL Otto, Rick E						**1.00**	**44,341**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.770**	**36,583**
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00011311	084999	00			0.000	15,267
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008590	090016	00			0.000	1,873
SUBTOTAL NONFACULTY							**0.770**	**53,723**
SUBTOTAL SALARIES & WAGES							**0.770**	**53,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,629
519200 FICA CONTRIBUTION								3,344
519300 HEALTH INSURANCE CONTRIBUTION								6,049
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**13,098**
TOTAL PERSONAL SERVICES								**66,821**
OPERATING EXPENSE								
529000 UTILITIES								34,207
TOTAL NET OPERATING EXPENSES								**34,207**
COST OBJECT TOTAL								**101,028**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Nagpra F&A (21-2805-4016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curtis, Susan K	Collections/NAGPRA Assistant	00011148	332300	12	936	18.534	0.450	17,348
	Great Plains Studies-Christlieb Gallery (27-0526-0008001)		513000				0.500	18,946
	TOTAL Curtis, Susan K						**0.95**	**36,294**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Curtis, Susan K	Collections/NAGPRA Assistant	00011148	332300	12	936	18.534	-0.450	-17,348
	Great Plains Studies-Christlieb Gallery (27-0526-0008001)		513000				0.500	18,946
	Museum-Nagpra F&A (21-2805-4016)		513000				0.450	17,348
	TOTAL Curtis, Susan K						**0.95**	**36,294**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Lentz Center (10)
COST OBJECT: Lentz Cnt For Asian Culture (21-2810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008312	090014	00			0.000	635
SUBTOTAL NONFACULTY							**0**	**635**
SUBTOTAL SALARIES & WAGES							**0.000**	**635**
TOTAL PERSONAL SERVICES								**635**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,683
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-1,314
TOTAL NET OPERATING EXPENSES								**3,369**
COST OBJECT TOTAL								**4,004**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
SUBTOTAL FACULTY							**0**	**577**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Veneciano, Jorge Daniel	Director	00003634	095082	12			1.000	141,444
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Curator of Education	00002796	332300	00			1.000	45,271
Feit, Sarah E	Curatorial Assistant	00015012	332501	12	2080	13.305	1.000	27,500
Kennedy, Sharon L	Curator of Cultural and Civic Engagement	00007629	333301	12			1.000	51,000
Nosan, Gregory G	Curator of Education and Publications	00009400	333301	12			1.000	61,000
Ruud, Brandon K	Curator of Transnational American Art	00009761	333301	12			1.000	59,000
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	40,915
Baker-Hansen, Sarah E	Marketing Manager	00012396	343309	12			1.000	41,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**325,686**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010490	084999	00			0.000	10,000
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	3,529
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	21.193	1.000	43,882
Cantrell, Jennifer E	Membership Specialist	00003635	242400	12	2080	15.005	1.000	31,211
Sipple, Laurie J	Public Program Associate	00002799	242409	12	2080	14.534	1.000	30,230
Harvey, David A	Exhibitions Technician	00011139	331700	12	1040	10.250	0.500	10,660
Rumbaugh, Edson D	Senior Exhibit Technician	00006424	332502	12	2080	15.380	1.000	31,977
Sullivan, Lindsey L	Security and Facility Assistant	00003638	351701	12	2080	10.500	1.000	21,840
Doser, Lynn M	Security and Facilities Supervisor	00003639	352700	12	2080	17.493	1.000	36,314
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.500**	**219,643**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003640	095500	00		29.774	0.300	19,043
STUDENT WORKER-SECURITY	Student Worker	00002642	095500	00		22.133	0.190	8,966
	TOTAL 516000 STUDENT WAGES						**0.490**	**28,009**
SUBTOTAL NONFACULTY							**14.990**	**714,782**
SUBTOTAL SALARIES & WAGES							**14.990**	**715,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,214
519200 FICA CONTRIBUTION								42,685

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								78,209
519400 LIFE INSURANCE CONTRIBUTION								939
SUBTOTAL BENEFITS								**168,047**
TOTAL PERSONAL SERVICES								**883,406**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,836
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-11,516
TOTAL NET OPERATING EXPENSES								**55,320**
COST OBJECT TOTAL								**938,726**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Mueller Planetarium (22-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunn, Jack A	Supervisor	00003620	333300	12			0.420	26,288
	Mueller Planetarium Fund (26-2805-0009001)		513000				0.280	17,525
	TOTAL Dunn, Jack A						**0.70**	**43,813**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003633	095501	00		2.751	0.220	1,290
SUBTOTAL NONFACULTY							**0.640**	**27,578**
SUBTOTAL SALARIES & WAGES							**0.640**	**27,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,544
519200 FICA CONTRIBUTION								1,820
519300 HEALTH INSURANCE CONTRIBUTION								3,613
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**7,219**
TOTAL PERSONAL SERVICES								**34,797**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**35,797**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum - Nebraska Hall Projects (22-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stepleton, Ellen	Preparator	00008353	332302	12			0.800	32,163
Brown, Gregory W	Chief Preparator	00003615	333308	12			1.000	47,546
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**79,709**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stepleton, Ellen	Preparator	00008353	332302	12			-0.800	-32,163
	Museum - Nebraska Hall Projects (22-2805-0002)		513000				0.800	32,163
Brown, Gregory W	Chief Preparator	00003615	333308	12			-1.000	-47,546
	Museum - Nebraska Hall Projects (22-2805-0002)		513000				1.000	47,546
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-1.800**	**-79,709**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Special Projects (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ludvik, Dana D W	Public Relations Coordinator	00009245	342300	12	271	16.963	0.130	4,602
	Museum (21-2805-0001)		513000				0.870	30,682
	TOTAL Ludvik, Dana D W						**1.00**	**35,284**
SUBTOTAL NONFACULTY							**0.130**	**4,602**
SUBTOTAL SALARIES & WAGES							**0.130**	**4,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								304
519300 HEALTH INSURANCE CONTRIBUTION								603
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,206**
TOTAL PERSONAL SERVICES								**5,808**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**13,808**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.300	13,302
	Museum-Ashfall Park (21-2805-0006)		513000				0.700	31,039
	TOTAL Otto, Rick E						**1.00**	**44,341**
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store & Educ Programs Associate	00008615	242409	12	2080	14.589	1.000	30,346
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,129
SUBTOTAL NONFACULTY							**1.300**	**46,777**
SUBTOTAL SALARIES & WAGES							**1.300**	**46,777**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,619
519200 FICA CONTRIBUTION								3,088
519300 HEALTH INSURANCE CONTRIBUTION								6,128
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								365
SUBTOTAL BENEFITS								**12,247**
TOTAL PERSONAL SERVICES								**59,024**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								9,273
TOTAL NET OPERATING EXPENSES								**21,773**
COST OBJECT TOTAL								**80,797**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reznicek, Laura A	Dir of Development	00013029	343315	12			1.000	53,714
514000 CLER/TECH/SERV WAGES								
Cox, Sally J	Museum Office Assistant	00013586	241412	12	780	8.200	0.375	6,396
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	16.772	1.000	34,886
Sparks, Vonni	Museum Store Supervisor	00013477	242409	12	1040	12.711	0.500	13,219
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.875**	**54,501**
SUBTOTAL NONFACULTY							**2.875**	**108,215**
SUBTOTAL SALARIES & WAGES							**2.875**	**108,215**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,060
519200 FICA CONTRIBUTION								7,142
519300 HEALTH INSURANCE CONTRIBUTION								14,176
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								843
SUBTOTAL BENEFITS								**28,329**
TOTAL PERSONAL SERVICES								**136,544**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
TOTAL NET OPERATING EXPENSES								**27,300**
COST OBJECT TOTAL								**163,844**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
550000 CAPITAL OUTLAY								1,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243312	12			0.060	4,581
	Museum (21-2805-0001)		513000				0.800	64,880
	Museum-Trailside (21-2805-0004)		513000				0.070	5,542
	Museum-Ashfall Park (21-2805-0006)		513000				0.070	5,544
	TOTAL Harris, Mark W						**1.00**	**80,547**
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999	00			0.000	2,657
SUBTOTAL NONFACULTY							**0.060**	**7,238**
SUBTOTAL SALARIES & WAGES							**0.060**	**7,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								441
519300 HEALTH INSURANCE CONTRIBUTION								659
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**1,554**
TOTAL PERSONAL SERVICES								**8,792**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,476
570000 COST OF GOODS SOLD								54,000
TOTAL NET OPERATING EXPENSES								**64,476**
COST OBJECT TOTAL								**73,268**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Veskerna, Susan K	Staff Assistant	00008622	242409	12	697	13.878	0.335	9,671
	Museum-Trailside (21-2805-0004)		514000				0.335	9,670
	TOTAL Veskerna, Susan K						**0.67**	**19,341**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	7,801
SUBTOTAL NONFACULTY							**0.535**	**17,472**
SUBTOTAL SALARIES & WAGES							**0.535**	**17,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								943
519200 FICA CONTRIBUTION								1,066
519300 HEALTH INSURANCE CONTRIBUTION								1,590
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**3,753**
TOTAL PERSONAL SERVICES								**21,225**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
TOTAL NET OPERATING EXPENSES								**16,303**
COST OBJECT TOTAL								**37,528**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (25-2805-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fox, Angie S	Scientific Illustrator	00003616	332504	12	619	20.104	0.298	12,443
	Museum (21-2805-0001)		513000				0.702	29,374
	TOTAL Fox, Angie S						**1.00**	**41,817**
SUBTOTAL NONFACULTY							**0.298**	**12,443**
SUBTOTAL SALARIES & WAGES							**0.298**	**12,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								411
519200 FICA CONTRIBUTION								572
519300 HEALTH INSURANCE CONTRIBUTION								1,219
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**2,311**
TOTAL PERSONAL SERVICES								**14,754**
COST OBJECT TOTAL								**14,754**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum (25-2805-0080002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spiegel, Amy N	Rsch Asst Professor	00009448	095146	12			0.500	36,852
SUBTOTAL FACULTY							**0.500**	**36,852**
SUBTOTAL SALARIES & WAGES							**0.500**	**36,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,216
519200 FICA CONTRIBUTION								1,695
519300 HEALTH INSURANCE CONTRIBUTION								3,612
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**6,847**
TOTAL PERSONAL SERVICES								**43,699**
COST OBJECT TOTAL								**43,699**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.500	20,501
	Museum (21-2805-0001)		513000				0.500	20,502
	TOTAL Skolnick, Robert I						**1.00**	**41,003**
SUBTOTAL NONFACULTY							**0.500**	**20,501**
SUBTOTAL SALARIES & WAGES							**0.500**	**20,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								779
519200 FICA CONTRIBUTION								943
519300 HEALTH INSURANCE CONTRIBUTION								1,763
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**3,666**
TOTAL PERSONAL SERVICES								**24,167**
COST OBJECT TOTAL								**24,167**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Mueller Planetarium Fund (26-2805-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dunn, Jack A	Supervisor	00003620	333300	12			0.280	17,525
	Museum-Mueller Planetarium (22-2805-0001)		513000				0.420	26,288
	TOTAL Dunn, Jack A						**0.70**	**43,813**
SUBTOTAL NONFACULTY							**0.280**	**17,525**
SUBTOTAL SALARIES & WAGES							**0.280**	**17,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								666
519200 FICA CONTRIBUTION								806
519300 HEALTH INSURANCE CONTRIBUTION								1,507
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**3,134**
TOTAL PERSONAL SERVICES								**20,659**
COST OBJECT TOTAL								**20,659**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	416	22.024	0.200	9,162
SUBTOTAL NONFACULTY							**0.200**	**9,162**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								348
519200 FICA CONTRIBUTION								421
519300 HEALTH INSURANCE CONTRIBUTION								788
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**1,637**
TOTAL PERSONAL SERVICES								**10,799**
COST OBJECT TOTAL								**10,799**

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Neb Roads 11-12 Highway Paleo Salvage (26-2805-0015015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	47,924
SUBTOTAL NONFACULTY							**1.000**	**47,924**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,924**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,821
519200 FICA CONTRIBUTION								2,205
519300 HEALTH INSURANCE CONTRIBUTION								4,121
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								373
SUBTOTAL BENEFITS								**8,568**
TOTAL PERSONAL SERVICES								**56,492**
COST OBJECT TOTAL								**56,492**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.100	3,884
	Museum (21-2805-0001)		513000				0.330	12,209
	Museum Security -0031 (26-2805-0029001)		513000				0.570	21,203
	TOTAL Nielsen, Joel R						**1.00**	**37,296**
SUBTOTAL NONFACULTY							**0.100**	**3,884**
SUBTOTAL SALARIES & WAGES							**0.100**	**3,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148
519200 FICA CONTRIBUTION								179
519300 HEALTH INSURANCE CONTRIBUTION								334
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**695**
TOTAL PERSONAL SERVICES								**4,579**
COST OBJECT TOTAL								**4,579**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Security -0031 (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.570	21,203
	Museum (21-2805-0001)		513000				0.330	12,209
	Encounter Center Operations (26-2805-0028001)		513000				0.100	3,884
	TOTAL Nielsen, Joel R						**1.00**	**37,296**
Pike, Ronald L	Specialist Exhibit Design	00008657	333300	12			0.090	2,899
	Museum (21-2805-0001)		513000				0.910	29,348
	TOTAL Pike, Ronald L						**1.00**	**32,247**
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.170	8,218
	Museum (21-2805-0001)		513000				0.830	39,247
	TOTAL French, Kathleen Ann						**1.00**	**47,465**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.830**	**32,320**
SUBTOTAL NONFACULTY							**0.830**	**32,320**
SUBTOTAL SALARIES & WAGES							**0.830**	**32,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,228
519200 FICA CONTRIBUTION								1,487
519300 HEALTH INSURANCE CONTRIBUTION								2,780
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**5,779**
TOTAL PERSONAL SERVICES								**38,099**
COST OBJECT TOTAL								**38,099**

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300	12			1.000	31,504
SUBTOTAL NONFACULTY							**1.000**	**31,504**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,197
519200 FICA CONTRIBUTION								1,449
519300 HEALTH INSURANCE CONTRIBUTION								2,709
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS								**5,632**
TOTAL PERSONAL SERVICES								**37,136**
COST OBJECT TOTAL								**37,136**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Associate Professor	00013176	095147	12			0.390	46,200
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				0.610	70,456
	Holland Computing Center Core Funds (21-3241-0001)		512100				0.000	17,498
	TOTAL Swanson, David Robert						**1.00**	**134,154**
SUBTOTAL FACULTY							**0.390**	**46,200**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Askren, Mark S	Chief Information Officer	00009603	095061	12			1.000	220,375
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006835	090013	00			0.000	149,471
Ball, Rhonda L	Financial Operations Specialist	00006197	242301	12	2080	24.826	1.000	51,638
Vogt, Lisa M	Personnel Coordinator	00009784	243300	12			1.000	50,882
Brannen, Paul Gayle	Associate Director	00006413	243312	12			1.000	82,074
Erb, Jeffrey R	Classroom Support Manager	00015030	302300	12			0.770	36,798
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.230	10,966
	TOTAL Erb, Jeffrey R						**1.00**	**47,764**
Gilliam, John David	Collaboration Technologies Manager	00013151	302300	12			0.900	36,705
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.100	4,080
	TOTAL Gilliam, John David						**1.00**	**40,785**
Reed, Jeremy J	Classroom Technology Associate	00009014	302300	12	1628	16.581	0.783	26,991
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.217	7,498
	TOTAL Reed, Jeremy J						**1.00**	**34,489**
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	1456	20.184	0.700	29,388
	Student Technology Services-STS (22-2905-0005)		513000				0.300	12,595
	TOTAL Rogers, Stephen A						**1.00**	**41,983**
Saathoff, Nathan E	Systems Support Associate	00012320	302303	12	2080	16.320	1.000	33,945
TBA	Help Desk Associate	00008838	302303	00	1447	15.963	0.696	23,109
TBA	Help Desk Associate	00009353	302303	00	1456	18.786	0.700	27,353
Chesley, Ray A	Network Support Associate	00006162	302305	12	909	19.484	0.437	17,714
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.563	22,813
	TOTAL Chesley, Ray A						**1.00**	**40,527**
Foreman, Matthew D	Network Support Specialist	00009671	302305	12	2080	21.253	1.000	44,207
Gomez, Charles M	Network Support Associate	00011904	302305	12	2080	18.277	1.000	38,016
Derickson, Keith M	GP Classrooms Project Specialist	00015021	302315	12	1872	20.192	0.900	37,800

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.100	4,200
	TOTAL Derickson, Keith M						**1.00**	**42,000**
Frye, Andrew J	New Media Center Associate	00007384	302316	12	2080	22.186	1.000	46,147
Severa, Bradley S	New Media Associate	00009659	302316	12	1040	19.103	0.500	19,868
	Student Technology Services-STS (22-2905-0005)		513000				0.500	19,867
	TOTAL Severa, Bradley S						**1.00**	**39,735**
Barratt, Leona R	Technology Training Services Associate	00009774	302317	12	2080	21.619	1.000	44,968
Hiatt, Mark D	Technology Training Services Associate	00009718	302317	12	1789	19.114	0.860	34,195
	IS Skills Development (22-2905-0007)		513000				0.140	5,563
	TOTAL Hiatt, Mark D						**1.00**	**39,758**
Maltas, Ranelle A	Technology Training Services Manager	00011739	302317	12	2080	22.190	1.000	46,156
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	2080	20.013	1.000	41,626
Burkey, Seth J	KACE Project Specialist	00006416	303300	12			1.000	47,027
Erickson, Paul Hans	Academic Technology & Middleware Coord	00009354	303300	12			0.690	43,781
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	19,670
	TOTAL Erickson, Paul Hans						**1.00**	**63,451**
Frerichs, Loren H	Quality Assurance & Change Mgmt Spec	00009866	303300	12			1.000	64,028
Reimer, Zachary P	Sr Information Security Analyst	00013406	303300	12			1.000	56,013
Rutt, Michael L	Sr Information Security Analyst	00004347	303300	12			1.000	62,278
TBA	Assistant Director, EIS	00006157	303302	00			0.690	47,710
Lohse, Mary E	Information Technology Support Spec	00010177	303303	12			0.690	33,303
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	14,961
	TOTAL Lohse, Mary E						**1.00**	**48,264**
Menard, Patrick D	Information Technology Support Spec	00006845	303303	12			1.000	57,897
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.200	15,160
	Custom Support-ITS (22-2905-0003)		513000				0.800	60,636
	TOTAL Paff, Gregory C						**1.00**	**75,796**
Larson, Rory Michael	Computer Systems Analyst	00009213	303312	12			0.690	36,811
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	16,538
	TOTAL Larson, Rory Michael						**1.00**	**53,349**
Fankhauser, Helen I	Information Security Analyst	00011352	303314	12			1.000	51,640
Keim, Ricky D	Information Security Analyst	00010377	303314	12			1.000	43,599
Davison, Michael G	Network Analyst	00008511	303315	12			1.000	64,192
Eitzmann, Kent A	Network Coordinator	00008799	303316	12			1.000	87,740
Bright, Lambert	IT Programmer/Analyst	00006414	303317	12			1.000	86,711
Chen, Xiao Feng	IT Programmer/Analyst	00006419	303317	12			0.690	47,370

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	21,281
	TOTAL Chen, Xiao Feng						**1.00**	**68,651**
Krienert, Eugene N	IT Programmer/Analyst	00006154	303317	12			1.000	79,637
TBA	Systems Coord	00009567	303318	00			0.690	41,383
Jensen, Todd A	New Media Center Manager	00009749	303319	12			1.000	63,029
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.690	56,555
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	25,408
	TOTAL Hosier, Aaron Troy						**1.00**	**81,963**
Porla, Ugandhar R	Information Systems Specialist	00008687	303325	12			0.690	39,405
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	17,704
	TOTAL Porla, Ugandhar R						**1.00**	**57,109**
Wang, Guoqing	Information Systems Spec	00007179	303325	12			0.690	42,615
	IS Appl Dev & Support (22-2905-0004)		513000				0.310	19,145
	TOTAL Wang, Guoqing						**1.00**	**61,760**
Schaeffer, Norman W	Instructional Facilities Manager	00011823	303331	12			0.700	46,640
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.300	19,989
	TOTAL Schaeffer, Norman W						**1.00**	**66,629**
Colonna, Steven M	Instructional Facilities Project Lead	00012457	303334	12	1227	25.224	0.590	30,949
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.410	21,516
	TOTAL Colonna, Steven M						**1.00**	**52,465**
McHenry, Martin M	Instructional Technology Project Spec	00006359	303334	12	520	22.147	0.250	11,516
	IS Instr Fac Design/Support (22-2905-0006)		513000				0.750	34,550
	TOTAL McHenry, Martin M						**1.00**	**46,066**
Hlava, Joseph J	Network Manager	00006713	303335	12			1.000	85,515
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.530	28,062
	IS Student Services (23-2906-0008)		513000				0.470	24,886
	TOTAL Liebgott, Jim						**1.00**	**52,948**
Murphy, Kevin T	Windows System Administrator	00006159	303336	12			1.000	61,686
Myers, Timothy Earle	Unix Systems Administrator	00006158	303336	12			1.000	55,949
Sundermeier, Charles M	Lotus Notes/Domino System Administrator	00006150	303336	12			1.000	80,486
Thiltges, John F	UNIX Systems Administrator	00005628	303336	12			1.000	59,871
Hansen, Thomas M	Coordinator-Computer Sales & LAN Support	00006417	304300	12			0.500	41,706
	Info Services Computer Sales Oper-ITS (23-2906-0001)		513000				0.500	41,706
	TOTAL Hansen, Thomas M						**1.00**	**83,412**
Holley-Wilcox, Pamela	Director, Information Technology Support	00009214	304300	12			1.000	113,646
Sandhorst, Bruce C	Coordinator, Instructional Tech Program	00009356	304300	12			1.000	85,371

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Director, Research Computing & Data Mgmt	00012535	304300	00			1.000	106,101
TBA	Director, Information Systems	00006418	304302	00			1.000	107,863
Spanel, Dave R	Coordinator, Systems	00006156	304306	12			1.000	88,562
Wilson, Jon R	Communications Specialist	00015278	343309	12			1.000	51,889
	TOTAL 513000 MGR/PROFESSIONAL SAL						**49.226**	**3,142,747**
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00006164	090014	00			0.000	10,503
Lucas, Timothy A	Combined Call Center Assistant	00009478	241400	12	2080	14.176	1.000	29,486
Sizemore, Taryn A	Combined Call Center Assistant	00012501	241400	12	2080	11.780	1.000	24,500
Biskup, Claudette J	Administrative Technician	00006161	242400	12	830	21.151	0.040	1,757
	Info Services Computer Sales Oper-ITS (23-2906-0001)		514000				0.960	42,237
	TOTAL Biskup, Claudette J						**1.00**	**43,994**
Borer, Helen	Accounting Technician	00015027	242401	12	2080	14.647	1.000	30,465
Crombie, Marlene J	Accounting Technician	00006697	242401	12	666	16.177	0.320	10,774
	Info Services Computer Sales Oper-ITS (23-2906-0001)		514000				0.680	22,873
	TOTAL Crombie, Marlene J						**1.00**	**33,647**
Krumland, Kristi K	Accounting Technician	00009885	242401	12	2080	14.536	1.000	30,235
Shannon, Sharon M	Staff Assistant	00006422	242409	12	2080	18.062	1.000	37,569
TBA	Clerical Assistant III	00009956	242409	00	2080	11.105	1.000	23,098
Haase, Patricia R	Help Desk Assistant	00009355	301500	12	1456	16.928	0.700	24,647
	Student Technology Services-STS (22-2905-0005)		514000				0.300	10,563
	TOTAL Haase, Patricia R						**1.00**	**35,210**
Schnell, Jason J	Help Desk Assistant	00013148	301500	12	1456	15.202	0.700	22,133
	Student Technology Services-STS (22-2905-0005)		514000				0.300	9,485
	TOTAL Schnell, Jason J						**1.00**	**31,618**
Weixelman, Larry R	Classroom Support Technician	00010241	301500	12	1868	14.626	0.898	27,321
	IS Instr Fac Design/Support (22-2905-0006)		514000				0.102	3,116
	TOTAL Weixelman, Larry R						**1.00**	**30,437**
Wesely, Michael E	Computer Network Operator II	00008435	301502	12	2080	16.623	1.000	34,576
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.658**	**307,064**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006163	095500	00		17.467	2.590	96,451
SUBTOTAL NONFACULTY							**62.474**	**3,766,637**
SUBTOTAL SALARIES & WAGES							**62.864**	**3,812,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								234,692

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Information Services (21-2905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								217,328
519300 HEALTH INSURANCE CONTRIBUTION								403,891
519400 LIFE INSURANCE CONTRIBUTION								4,620
SUBTOTAL BENEFITS								**860,531**
TOTAL PERSONAL SERVICES								**4,673,368**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,492,738
540000 TRAVEL EXPENSE								2,529
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-109,713
TOTAL NET OPERATING EXPENSES								**1,385,554**
COST OBJECT TOTAL								**6,058,922**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (07)

COST OBJECT: Info Services Tele/Radio Communications (21-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Tracy M	Combined Call Center Supervisor	00005694	242305	12	1624	16.015	0.781	26,005
	IS Campus Telephone (23-2907-0001)		513000				0.219	7,307
	TOTAL Nelson, Tracy M						**1.00**	**33,312**
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.180	23,826
	Info Services Network Maint Services-N (23-2906-0003)		513000				0.050	6,276
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.770	101,657
	TOTAL Ruhrdanz, Michael						**1.00**	**131,759**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.961**	**49,831**
514000 CLER/TECH/SERV WAGES								
Francis, Kristina L	Combined Call Center Assistant	00004349	241400	12	1760	12.050	0.846	21,204
	IS Campus Telephone (23-2907-0001)		514000				0.154	3,860
	TOTAL Francis, Kristina L						**1.00**	**25,064**
SUBTOTAL NONFACULTY							**1.807**	**71,035**
SUBTOTAL SALARIES & WAGES							**1.807**	**71,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,798
519200 FICA CONTRIBUTION								4,421
519300 HEALTH INSURANCE CONTRIBUTION								7,999
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**17,318**
TOTAL PERSONAL SERVICES								**88,353**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,180
TOTAL NET OPERATING EXPENSES								**4,180**
COST OBJECT TOTAL								**92,533**

GENERAL OPERATING BUDGET

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: LAN Services-ITS (22-2905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-21,000
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Custom Support-ITS (22-2905-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hermes, Brian S	Microcomputer Support Associate	00010259	302310	12	2080	17.911	1.000	37,255
Judd, Noel A	Microcomputer Support Associate	00009967	302310	12	2080	16.341	1.000	33,989
Schmaltz, Tyler J	Microcomputer Support Associate	00009734	302310	12	2080	14.976	1.000	31,150
Jackson, Jeffrey D	Microcomputer Support Associate	00009634	302311	12			1.000	40,671
Kinnan, Bryan	Microcomputer Support Associate	00013822	302311	12			1.000	40,655
Marshall, Steve W	Microcomputer Support Associate	00006155	302311	12			1.000	46,975
McCluskey, Aaron P	Microcomputer Support Associate	00009144	302311	12			1.000	47,212
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.800	60,636
	Information Services (21-2905-0001)		513000				0.200	15,160
	TOTAL Paff, Gregory C						**1.00**	**75,796**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.800**	**338,543**
SUBTOTAL NONFACULTY							**7.800**	**338,543**
SUBTOTAL SALARIES & WAGES							**7.800**	**338,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,958
519200 FICA CONTRIBUTION								22,344
519300 HEALTH INSURANCE CONTRIBUTION								44,349
519400 LIFE INSURANCE CONTRIBUTION								339
519800 WORKERS COMPENSATION								2,638
SUBTOTAL BENEFITS								**88,628**
TOTAL PERSONAL SERVICES								**427,171**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-433,171
TOTAL NET OPERATING EXPENSES								**-427,171**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: IS Appl Dev & Support (22-2905-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steiner, Timothy A	Programmer	00013704	302306	12			1.000	43,116
Erickson, Paul Hans	Academic Technology & Middleware Coord	00009354	303300	12			0.310	19,670
	Information Services (21-2905-0001)		513000				0.690	43,781
	TOTAL Erickson, Paul Hans						**1.00**	**63,451**
TBA	Assistant Director, EIS	00006157	303302	00			0.310	21,435
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			0.250	13,740
	Student Technology Services-STS (22-2905-0005)		513000				0.750	41,219
	TOTAL Goodwin, James B						**1.00**	**54,959**
Lohse, Mary E	Information Technology Support Spec	00010177	303303	12			0.310	14,961
	Information Services (21-2905-0001)		513000				0.690	33,303
	TOTAL Lohse, Mary E						**1.00**	**48,264**
Larson, Rory Michael	Computer Systems Analyst	00009213	303312	12			0.310	16,538
	Information Services (21-2905-0001)		513000				0.690	36,811
	TOTAL Larson, Rory Michael						**1.00**	**53,349**
Chen, Xiao Feng	IT Programmer/Analyst	00006419	303317	12			0.310	21,281
	Information Services (21-2905-0001)		513000				0.690	47,370
	TOTAL Chen, Xiao Feng						**1.00**	**68,651**
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.310	25,408
	Information Services (21-2905-0001)		513000				0.690	56,555
	TOTAL Hosier, Aaron Troy						**1.00**	**81,963**
Porla, Ugandhar R	Information Systems Specialist	00008687	303325	12			0.310	17,704
	Information Services (21-2905-0001)		513000				0.690	39,405
	TOTAL Porla, Ugandhar R						**1.00**	**57,109**
Wang, Guoqing	Information Systems Spec	00007179	303325	12			0.310	19,145
	Information Services (21-2905-0001)		513000				0.690	42,615
	TOTAL Wang, Guoqing						**1.00**	**61,760**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.730**	**212,998**
SUBTOTAL NONFACULTY							**3.730**	**212,998**
SUBTOTAL SALARIES & WAGES							**3.730**	**212,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,970
519200 FICA CONTRIBUTION								15,285
519300 HEALTH INSURANCE CONTRIBUTION								30,339
519400 LIFE INSURANCE CONTRIBUTION								232

SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Appl Dev & Support (22-2905-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,805
SUBTOTAL BENEFITS								**60,631**
TOTAL PERSONAL SERVICES								**273,629**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-276,129
TOTAL NET OPERATING EXPENSES								**-273,629**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: Student Technology Services-STS (22-2905-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leichner, Jason W	Computer Lab Manager	00010018	302300	12			0.900	37,008
	IS Uniprint Laser Printing Services (22-2905-1001)		513000				0.100	4,111
	TOTAL Leichner, Jason W						**1.00**	**41,119**
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	2080	16.476	1.000	34,271
Rogers, Stephen A	Help Desk Associate	00010355	302303	12	624	20.184	0.300	12,595
	Information Services (21-2905-0001)		513000				0.700	29,388
	TOTAL Rogers, Stephen A						**1.00**	**41,983**
TBA	Help Desk Associate	00008838	302303	00	632	15.990	0.304	10,111
TBA	Help Desk Associate	00009353	302303	00	624	18.787	0.300	11,723
Sutton, Micah P	Programmer	00009467	302306	12			1.000	41,534
Severa, Bradley S	New Media Associate	00009659	302316	12	1040	19.103	0.500	19,867
	Information Services (21-2905-0001)		513000				0.500	19,868
	TOTAL Severa, Bradley S						**1.00**	**39,735**
Tuttle, Heath V	On-Line Learning Project Lead	00012204	302316	12	2080	25.929	1.000	53,932
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			0.750	41,219
	IS Appl Dev & Support (22-2905-0004)		513000				0.250	13,740
	TOTAL Goodwin, James B						**1.00**	**54,959**
Schwarz, Walter H	UNIX/Windows System Administrator	00015026	303336	12			0.600	30,781
	Stdnt Tech Srv-Portal (22-2905-1408)		513000				0.400	20,521
	TOTAL Schwarz, Walter H						**1.00**	**51,302**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.654**	**293,041**
514000 CLER/TECH/SERV WAGES								
Haase, Patricia R	Help Desk Assistant	00009355	301500	12	624	16.928	0.300	10,563
	Information Services (21-2905-0001)		514000				0.700	24,647
	TOTAL Haase, Patricia R						**1.00**	**35,210**
Schnell, Jason J	Help Desk Assistant	00013148	301500	12	624	15.202	0.300	9,485
	Information Services (21-2905-0001)		514000				0.700	22,133
	TOTAL Schnell, Jason J						**1.00**	**31,618**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**20,048**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	386,425
SUBTOTAL NONFACULTY							**7.254**	**699,514**
SUBTOTAL SALARIES & WAGES							**7.254**	**699,514**
BENEFITS								

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Student Technology Services-STS (22-2905-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								39,173
519200 FICA CONTRIBUTION								46,168
519300 HEALTH INSURANCE CONTRIBUTION								91,636
519400 LIFE INSURANCE CONTRIBUTION								699
519800 WORKERS COMPENSATION								5,451
SUBTOTAL BENEFITS								**183,127**
TOTAL PERSONAL SERVICES								**882,641**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,165,193
540000 TRAVEL EXPENSE								9,000
550000 CAPITAL OUTLAY								40,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-91,720
TOTAL NET OPERATING EXPENSES								**1,122,473**
COST OBJECT TOTAL								**2,005,114**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Information Services (05)
COST OBJECT: IS Instr Fac Design/Support (22-2905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erb, Jeffrey R	Classroom Support Manager	00015030	302300	12			0.230	10,966
	Information Services (21-2905-0001)		513000				0.770	36,798
	TOTAL Erb, Jeffrey R						**1.00**	**47,764**
Gilliam, John David	Collaboration Technologies Manager	00013151	302300	12			0.100	4,080
	Information Services (21-2905-0001)		513000				0.900	36,705
	TOTAL Gilliam, John David						**1.00**	**40,785**
Reed, Jeremy J	Classroom Technology Associate	00009014	302300	12	452	16.581	0.217	7,498
	Information Services (21-2905-0001)		513000				0.783	26,991
	TOTAL Reed, Jeremy J						**1.00**	**34,489**
Derickson, Keith M	GP Classrooms Project Specialist	00015021	302315	12	208	20.192	0.100	4,200
	Information Services (21-2905-0001)		513000				0.900	37,800
	TOTAL Derickson, Keith M						**1.00**	**42,000**
Schaeffer, Norman W	Instructional Facilities Manager	00011823	303331	12			0.300	19,989
	Information Services (21-2905-0001)		513000				0.700	46,640
	TOTAL Schaeffer, Norman W						**1.00**	**66,629**
Colonna, Steven M	Instructional Facilities Project Lead	00012457	303334	12	853	25.224	0.410	21,516
	Information Services (21-2905-0001)		513000				0.590	30,949
	TOTAL Colonna, Steven M						**1.00**	**52,465**
McHenry, Martin M	Instructional Technology Project Spec	00006359	303334	12	1560	22.147	0.750	34,550
	Information Services (21-2905-0001)		513000				0.250	11,516
	TOTAL McHenry, Martin M						**1.00**	**46,066**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.107**	**102,799**
514000 CLER/TECH/SERV WAGES								
Weixelman, Larry R	Classroom Support Technician	00010241	301500	12	212	14.626	0.102	3,116
	Information Services (21-2905-0001)		514000				0.898	27,321
	TOTAL Weixelman, Larry R						**1.00**	**30,437**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	4,100
SUBTOTAL NONFACULTY							**2.209**	**110,015**
SUBTOTAL SALARIES & WAGES							**2.209**	**110,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,161
519200 FICA CONTRIBUTION								7,261
519300 HEALTH INSURANCE CONTRIBUTION								14,412

SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Instr Fac Design/Support (22-2905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								857
SUBTOTAL BENEFITS								**28,801**
TOTAL PERSONAL SERVICES								**138,816**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								291,000
540000 TRAVEL EXPENSE								5,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-434,816
TOTAL NET OPERATING EXPENSES								**-138,816**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Skills Development (22-2905-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiatt, Mark D	Technology Training Services Associate	00009718	302317	12	291	19.114	0.140	5,563
	Information Services (21-2905-0001)		513000				0.860	34,195
	TOTAL Hiatt, Mark D						**1.00**	**39,758**
SUBTOTAL NONFACULTY							**0.140**	**5,563**
SUBTOTAL SALARIES & WAGES							**0.140**	**5,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								367
519300 HEALTH INSURANCE CONTRIBUTION								729
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,457**
TOTAL PERSONAL SERVICES								**7,020**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
540000 TRAVEL EXPENSE								4,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-30,020
TOTAL NET OPERATING EXPENSES								**-7,020**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: IS Uniprint Laser Printing Services (22-2905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leichner, Jason W	Computer Lab Manager	00010018	302300	12			0.100	4,111
	Student Technology Services-STS (22-2905-0005)		513000				0.900	37,008
	TOTAL Leichner, Jason W						**1.00**	**41,119**
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			0.650	44,877
	Stdnt Tech Srv-Portal (22-2905-1408)		513000				0.350	24,164
	TOTAL Bogus, Lisa A						**1.00**	**69,041**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**48,988**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009911	090016	00			0.000	1,377
SUBTOTAL NONFACULTY							**0.750**	**50,365**
SUBTOTAL SALARIES & WAGES							**0.750**	**50,365**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,820
519200 FICA CONTRIBUTION								3,324
519300 HEALTH INSURANCE CONTRIBUTION								6,597
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**13,183**
TOTAL PERSONAL SERVICES								**63,548**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
540000 TRAVEL EXPENSE								1,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-5,000
TOTAL NET OPERATING EXPENSES								**61,000**
COST OBJECT TOTAL								**124,548**

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Information Services (05)

COST OBJECT: Stdnt Tech Srv-Portal (22-2905-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huggenberger, Robert M	Classroom Support Associate	00009352	302315	12	2080	15.539	1.000	32,321
Feese, Roger W	Open Source Programmer	00011006	303317	12			1.000	61,421
Bogus, Lisa A	Windows Systems Administrator	00009104	303336	12			0.350	24,164
	IS Uniprint Laser Printing Services (22-2905-1001)		513000				0.650	44,877
	TOTAL Bogus, Lisa A						**1.00**	**69,041**
Schwarz, Walter H	UNIX/Windows System Administrator	00015026	303336	12			0.400	20,521
	Student Technology Services-STS (22-2905-0005)		513000				0.600	30,781
	TOTAL Schwarz, Walter H						**1.00**	**51,302**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**138,427**
SUBTOTAL NONFACULTY							**2.750**	**138,427**
SUBTOTAL SALARIES & WAGES							**2.750**	**138,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,988
519200 FICA CONTRIBUTION								10,593
519300 HEALTH INSURANCE CONTRIBUTION								21,026
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								1,251
SUBTOTAL BENEFITS								**42,018**
TOTAL PERSONAL SERVICES								**180,445**
COST OBJECT TOTAL								**180,445**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: Info Services Computer Sales Oper-ITS (23-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boucher, Alain M	Site License Associate	00009720	302300	12			1.000	39,487
Kimminau, Gary Edward	Computer Shop Manager	00008754	302300	12	2080	22.550	1.000	46,905
Schluckebier, Jay M	Computer Shop Manager	00006696	302300	12	2080	20.014	1.000	41,629
Spradlin, Kiffany D	Computer Shop Manager	00009631	302300	12	2080	17.919	1.000	37,271
Hansen, Thomas M	Coordinator-Computer Sales & LAN Support	00006417	304300	12			0.500	41,706
	Information Services (21-2905-0001)		513000				0.500	41,706
	TOTAL Hansen, Thomas M						**1.00**	**83,412**
Storant, Nancy L	Computer Acquisitions Buyer	00006528	323301	12			1.000	50,612
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.500**	**257,610**
514000 CLER/TECH/SERV WAGES								
Biskup, Claudette J	Administrative Technician	00006161	242400	12	1997	21.151	0.960	42,237
	Information Services (21-2905-0001)		514000				0.040	1,757
	TOTAL Biskup, Claudette J						**1.00**	**43,994**
Crombie, Marlene J	Accounting Technician	00006697	242401	12	1414	16.177	0.680	22,873
	Information Services (21-2905-0001)		514000				0.320	10,774
	TOTAL Crombie, Marlene J						**1.00**	**33,647**
Haas, Debbie S	Accounting Technician	00009884	242401	12	1560	15.799	0.750	24,646
Clements, Nathan L	Microcomputer Repair Assistant	00006153	301500	12	2080	15.811	1.000	32,887
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	2080	14.828	1.000	30,843
Otto, Nancy K	Customer Service Assistant	00009632	301500	12	1248	15.240	0.600	19,019
Schoneweis, Fred M	Customer Service Assistant	00011016	301500	12	2080	14.238	1.000	29,614
TBA	Microcomputer Repair Assistant	00006246	301500	00	2080	15.401	1.000	32,035
Ziemba, Paul L	Supply Control Assistant	00005689	321703	12	2080	12.413	1.000	25,819
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.990**	**259,973**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008555	090016	00			0.000	97,167
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	16,000
SUBTOTAL NONFACULTY							**13.490**	**630,750**
SUBTOTAL SALARIES & WAGES							**13.490**	**630,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,061
519200 FICA CONTRIBUTION								38,475
519300 HEALTH INSURANCE CONTRIBUTION								57,398

SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: Info Services Computer Sales Oper-ITS (23-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								631
519800 WORKERS COMPENSATION								4,915
SUBTOTAL BENEFITS								**135,480**
TOTAL PERSONAL SERVICES								**766,230**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,000
540000 TRAVEL EXPENSE								12,000
570000 COST OF GOODS SOLD								3,600,000
TOTAL NET OPERATING EXPENSES								**3,733,000**
COST OBJECT TOTAL								**4,499,230**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: Info Services Network Maint Services-N (23-2906-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Matthew D	Network Security Associate	00015429	302300	12			1.000	38,325
Chesley, Ray A	Network Support Associate	00006162	302305	12	1171	19.484	0.563	22,813
	Information Services (21-2905-0001)		513000				0.437	17,714
	TOTAL Chesley, Ray A						**1.00**	**40,527**
Thomson, Paul D	Network Support Assoc	00033522	302305	12	229	19.506	0.110	4,465
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.890	36,110
	TOTAL Thomson, Paul D						**1.00**	**40,575**
Wilmes, Jay M	Network Support Associate	00013275	302305	12	2080	22.756	1.000	47,332
Christensen, Kent G	Research Networking Specialist	00015242	303315	12			1.000	74,638
Ritz, Clifford D	Network Coordinator	00033004	303315	12			0.060	4,207
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.940	66,199
	TOTAL Ritz, Clifford D						**1.00**	**70,406**
Hector, Leonard S	Voice/Data Infrastructure Supervisor	00005479	303322	12	2080	29.546	1.000	61,456
Metzger, Amy S	Data Center & Operations Manager	00010728	303331	12			1.000	77,205
Ruhrdanz, Michael	Director Communications & Operations	00033005	304308	12			0.050	6,276
	Info Services Tele/Radio Communications (21-2907-0001)		513000				0.180	23,826
	Info Services-Networking_East Campus (21-6659-0001)		513000				0.770	101,657
	TOTAL Ruhrdanz, Michael						**1.00**	**131,759**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.783**	**336,717**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00		12.019	2.000	50,000
TBA	Combined Call Center Assistant	00009711	241400	00	2080	14.451	1.000	30,058
TBA	Combined Call Center Assistant	00012111	241400	00	2080	13.605	1.000	28,299
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**108,357**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	5,211
SUBTOTAL NONFACULTY							**9.783**	**450,285**
SUBTOTAL SALARIES & WAGES							**9.783**	**450,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,315
519200 FICA CONTRIBUTION								27,468
519300 HEALTH INSURANCE CONTRIBUTION								40,975
519400 LIFE INSURANCE CONTRIBUTION								450
519800 WORKERS COMPENSATION								3,509

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: Info Services Network Maint Services-N (23-2906-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**96,717**
	TOTAL PERSONAL SERVICES							**547,002**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,050,000
540000 TRAVEL EXPENSE								29,400
550000 CAPITAL OUTLAY								600,000
	TOTAL NET OPERATING EXPENSES							**1,679,400**
	COST OBJECT TOTAL							**2,226,402**

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: IS-N Save (23-2906-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312	12			1.000	50,572
SUBTOTAL NONFACULTY							**1.000**	**50,572**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,731
519200 FICA CONTRIBUTION								3,085
519300 HEALTH INSURANCE CONTRIBUTION								4,602
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								394
SUBTOTAL BENEFITS								**10,863**
TOTAL PERSONAL SERVICES								**61,435**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,193
TOTAL NET OPERATING EXPENSES								**54,193**
COST OBJECT TOTAL								**115,628**

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Info Systems Support Area (06)

COST OBJECT: IS RESnet (23-2906-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Larry S	ResNet Manager	00013915	302300	12	2080	17.972	1.000	37,382
Wendel, Ryan T	Wireless Network Support Technician	00005691	302305	12	2080	16.699	1.000	34,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**72,116**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	7,175
SUBTOTAL NONFACULTY							**2.000**	**79,291**
SUBTOTAL SALARIES & WAGES							**2.000**	**79,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,281
519200 FICA CONTRIBUTION								4,837
519300 HEALTH INSURANCE CONTRIBUTION								7,216
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								618
SUBTOTAL BENEFITS								**17,031**
TOTAL PERSONAL SERVICES								**96,322**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								261,802
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**263,802**
COST OBJECT TOTAL								**360,124**

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SUB PROGRAM: Information Services (29)
DEPARTMENT: Info Systems Support Area (06)
COST OBJECT: IS Student Services (23-2906-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liebgott, Jim	UNIX System Administrator	00006712	303336	12			0.470	24,886
	Information Services (21-2905-0001)		513000				0.530	28,062
	TOTAL Liebgott, Jim						**1.00**	**52,948**
SUBTOTAL NONFACULTY							**0.470**	**24,886**
SUBTOTAL SALARIES & WAGES							**0.470**	**24,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,344
519200 FICA CONTRIBUTION								1,518
519300 HEALTH INSURANCE CONTRIBUTION								2,265
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**5,346**
TOTAL PERSONAL SERVICES								**30,232**
COST OBJECT TOTAL								**30,232**

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SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (07)

COST OBJECT: IS Campus Telephone (23-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huls, Colleen R	Asst Telecommunications Manager	00013404	242300	12			1.000	45,123
Johnson, Casadi L	UNL Telephone Store Manager	00004342	242300	12			0.200	8,439
	IS External Services (23-2907-0007)		513000				0.800	33,754
	TOTAL Johnson, Casadi L						**1.00**	**42,193**
Nelson, Tracy M	Combined Call Center Supervisor	00005694	242305	12	456	16.015	0.219	7,307
	Info Services Tele/Radio Communications (21-2907-0001)		513000				0.781	26,005
	TOTAL Nelson, Tracy M						**1.00**	**33,312**
Wolfe, Tracie L	Combined Call Center Supervisor	00015416	242305	12	2080	15.953	1.000	33,183
Carlson, Eric P	Help Desk Associate	00010695	302303	12	2080	16.309	1.000	33,923
Huls, Marvin G	Voice/Data Infrastructure Associate	00009358	302308	12	2080	15.519	1.000	32,280
Moore, Charles J	Telecommunications Systems Support Assoc	00008463	302308	12	2080	19.988	1.000	41,574
Hansen, Michael D	Computer systems Support Associate	00010263	302311	12	2080	22.033	1.000	45,828
Wineman, Neil A	Client Services Manager	00013326	303300	12			1.000	62,399
Buser, Daniel A	Information Security Analyst	00005690	303314	12			1.000	36,864
Edie, Steven M	Technical Services Analyst	00009909	303327	12			1.000	56,168
Horner, Richard P	Telecommunications System Specialist	00006829	303327	12			1.000	49,270
Haugerud, Richard A	Information Security Admin & Asst Dir	00010111	304300	12			1.000	92,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.419**	**545,278**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00006569	084999	00			0.000	6,884
Diep, Hieu V	Combined Call Center Assistant	00004344	241400	12	2080	12.050	1.000	25,064
Francis, Kristina L	Combined Call Center Assistant	00004349	241400	12	320	12.050	0.154	3,860
	Info Services Tele/Radio Communications (21-2907-0001)		514000				0.846	21,204
	TOTAL Francis, Kristina L						**1.00**	**25,064**
Furstenau, David W	Combined Call Center Assistant	00008465	241400	12	2080	13.835	1.000	28,777
Smith, Molly R	Combined Call Center Assistant	00005686	241400	12	2080	12.250	1.000	25,480
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	208	15.106	0.100	3,142
	IS External Services (23-2907-0007)		514000				0.900	28,278
	TOTAL McKillip, Paula L						**1.00**	**31,420**
Pearson, Judy C	Accounting Technician	00005974	242401	12	2080	16.399	1.000	34,110
Price, Cynthia S	Accounting Clerk III	00010183	242401	12	1040	11.422	0.500	11,879
	IS External Services (23-2907-0007)		514000				0.500	11,879
	TOTAL Price, Cynthia S						**1.00**	**23,758**
Schwinck, Sally K	Acctg Clk III	00009588	242401	12	520	14.643	0.250	7,614

SUB PROGRAM: Information Services (29)
DEPARTMENT: Telecommunications (07)
COST OBJECT: IS Campus Telephone (23-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	IS External Services (23-2907-0007)		514000				0.750	22,844
	TOTAL Schwinck, Sally K						**1.00**	**30,458**
Dorn, Karleen M	Centrex Assistant	00009740	242409	12	2080	13.370	1.000	27,810
Geisler, Linda S	Cler Asst III	00004343	242409	12	2080	19.521	1.000	40,604
Gustafson, Lisa D	Centrex Associate	00008398	242409	12	2080	14.784	1.000	30,750
Burchell, Marsh W	Combined Call Center Associate I	00005688	242500	12	2080	14.329	1.000	29,804
Lampe, Paula J	Telephone Services Supervisor	00007474	302500	12	2080	17.832	1.000	37,091
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.004**	**312,869**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005695	095500	00			0.000	105,978
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002526	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**21.423**	**984,125**
SUBTOTAL SALARIES & WAGES							**21.423**	**984,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,466
519200 FICA CONTRIBUTION								61,527
519300 HEALTH INSURANCE CONTRIBUTION								91,785
519400 LIFE INSURANCE CONTRIBUTION								1,009
519700 UNEMPLOYMENT COMPENSATION								5,400
519800 WORKERS COMPENSATION								7,859
SUBTOTAL BENEFITS								**222,046**
TOTAL PERSONAL SERVICES								**1,206,171**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								593,000
540000 TRAVEL EXPENSE								19,300
570000 COST OF GOODS SOLD								3,738,000
TOTAL NET OPERATING EXPENSES								**4,350,300**
COST OBJECT TOTAL								**5,556,471**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Telecommunications (07)

COST OBJECT: IS Telephone Infrastructure (23-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brannen, Shaun P	Voice/Data Infrastructure Associate	00010719	302308	08	2080	17.718	1.000	36,854
Brown, Neil W	Voice/Data Infrastructure Associate	00010391	302308	12	2080	15.771	1.000	32,804
France, Blake Anthony	Voice/Data Infrastructure Project Mgr	00009538	303315	12	2080	22.554	1.000	46,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**116,571**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010718	084999	00			0.000	20,256
Cox, Randy L	Supply Control Assistant	00009732	321703	12	2080	12.763	1.000	26,546
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**46,802**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006163	095500	00			0.000	51,250
SUBTOTAL NONFACULTY							**4.000**	**214,623**
SUBTOTAL SALARIES & WAGES							**4.000**	**214,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,589
519200 FICA CONTRIBUTION								13,092
519300 HEALTH INSURANCE CONTRIBUTION								19,531
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								1,672
SUBTOTAL BENEFITS								**46,099**
TOTAL PERSONAL SERVICES								**260,722**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,698
540000 TRAVEL EXPENSE								16,000
570000 COST OF GOODS SOLD								175,000
TOTAL NET OPERATING EXPENSES								**299,698**
COST OBJECT TOTAL								**560,420**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Telecommunications (07)
COST OBJECT: IS External Services (23-2907-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Casadi L	UNL Telephone Store Manager	00004342	242300	12			0.800	33,754
	IS Campus Telephone (23-2907-0001)		513000				0.200	8,439
	TOTAL Johnson, Casadi L						**1.00**	**42,193**
514000 CLER/TECH/SERV WAGES								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	1872	15.106	0.900	28,278
	IS Campus Telephone (23-2907-0001)		514000				0.100	3,142
	TOTAL McKillip, Paula L						**1.00**	**31,420**
Price, Cynthia S	Accounting Clerk III	00010183	242401	12	1040	11.422	0.500	11,879
	IS Campus Telephone (23-2907-0001)		514000				0.500	11,879
	TOTAL Price, Cynthia S						**1.00**	**23,758**
Schwinck, Sally K	Acctg Clk III	00009588	242401	12	1560	14.643	0.750	22,844
	IS Campus Telephone (23-2907-0001)		514000				0.250	7,614
	TOTAL Schwinck, Sally K						**1.00**	**30,458**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.150**	**63,001**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005695	095500	00			0.000	38,950
SUBTOTAL NONFACULTY							**2.950**	**135,705**
SUBTOTAL SALARIES & WAGES							**2.950**	**135,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,328
519200 FICA CONTRIBUTION								8,278
519300 HEALTH INSURANCE CONTRIBUTION								12,349
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								1,057
SUBTOTAL BENEFITS								**29,148**
TOTAL PERSONAL SERVICES								**164,853**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,000
540000 TRAVEL EXPENSE								3,000
570000 COST OF GOODS SOLD								1,200,000
TOTAL NET OPERATING EXPENSES								**1,348,000**
COST OBJECT TOTAL								**1,512,853**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: VC Extended Ed (01)
COST OBJECT: EEO Office of Extended Ed-Tax (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY ADJUSTMENT POOL	Faculty Pool	00003720	090011	00			0.000	12,847
SUBTOTAL FACULTY							**0**	**12,847**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cerveny, Alan L	Associate Vice Chancellor	00013142	095101	12			0.500	85,200
Cerveny, Alan L	Associate Vice Chancellor	00013142	095101	12			0.000	4,484
	Admissions (21-4207-0001)		512100				0.500	85,201
	Admissions (21-4207-0001)		512100				0.000	4,484
	TOTAL Cerveny, Alan L						**1.00**	**179,369**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**89,684**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00015129	090014	00			0.000	20,471
Sandhorst, Roberta L	Administrative Technician I	00013037	242400	12	1248	18.304	0.600	22,844
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**43,315**
SUBTOTAL NONFACULTY							**1.100**	**132,999**
SUBTOTAL SALARIES & WAGES							**1.100**	**145,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,433
519200 FICA CONTRIBUTION								7,837
519300 HEALTH INSURANCE CONTRIBUTION								14,843
519400 LIFE INSURANCE CONTRIBUTION								159
SUBTOTAL BENEFITS								**31,272**
TOTAL PERSONAL SERVICES								**177,118**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,028
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-15,927
TOTAL NET OPERATING EXPENSES								**15,101**
COST OBJECT TOTAL								**192,219**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: EEO Acad Dept Tsfs (21-3001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,061,972
	TOTAL NET OPERATING EXPENSES							**4,061,972**
	COST OBJECT TOTAL							**4,061,972**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: EEO Dist Prog Dev Fund (21-3001-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,158,625
	TOTAL NET OPERATING EXPENSES							**1,158,625**
	COST OBJECT TOTAL							**1,158,625**

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: EEO Online Worldwide Fund (21-3001-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								530,431
	TOTAL NET OPERATING EXPENSES							**530,431**
	COST OBJECT TOTAL							**530,431**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: EEO Dist Ed Pgm Tax (21-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00013971	090013	00			0.000	43,534
TBA	Program Coordinator	00003280	242300	00	2080	17.195	1.000	35,766
Zager, Bethanie M	Student Recruitment Data Analyst	00009157	242300	12	2080	18.269	1.000	37,999
Mathiasen, Robert E	Adviser/Assistant Dir Undergrad Programs	00003286	252300	12			1.000	50,199
Menke, Donna J	Student Service Coordinator	00012278	253300	12			1.000	36,782
Osterthun, Stephanie M	Program Specialist/Assistant Director	00002852	263300	12			1.000	48,365
Strand, Billie V	Program Specialist	00013698	263303	12			0.930	45,621
Bell-Dancy, Karen Y	Dir Undergrad/Graduate Distance Ed Prgm	00012284	264300	12			1.000	78,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.930**	**377,179**
514000 CLER/TECH/SERV WAGES								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	14.133	1.000	29,396
Sterns, Karen D	Cler Asst III	00010272	242409	12	2080	15.175	1.000	31,563
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**60,959**
	SUBTOTAL NONFACULTY						**8.930**	**438,138**
	SUBTOTAL SALARIES & WAGES						**8.930**	**438,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,219
519200 FICA CONTRIBUTION								24,317
519300 HEALTH INSURANCE CONTRIBUTION								45,575
519400 LIFE INSURANCE CONTRIBUTION								506
	SUBTOTAL BENEFITS							**96,617**
	TOTAL PERSONAL SERVICES							**534,755**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,037
540000 TRAVEL EXPENSE								6,030
	TOTAL NET OPERATING EXPENSES							**64,067**
	COST OBJECT TOTAL							**598,822**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Distance Education (05)
COST OBJECT: EEO-Advanced Scholars Tax (21-3005-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Recruiter	00013911	243300	00			1.000	37,400
SUBTOTAL NONFACULTY							**1.000**	**37,400**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,400**
BENEFITS								
519200 FICA CONTRIBUTION								935
SUBTOTAL BENEFITS								**935**
TOTAL PERSONAL SERVICES								**38,335**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,965
TOTAL NET OPERATING EXPENSES								**6,965**
COST OBJECT TOTAL								**45,300**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Instructional Design/Development (07)
COST OBJECT: EEO ID&D Admin-Tax (21-3007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Director	00003706	095081	12			0.700	54,992
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		512100				0.100	7,857
	EEO ID&D Special Projects (22-3007-0002)		512100				0.100	7,857
	EEO ID&D High School Curriculum (22-3007-1002)		512100				0.100	7,856
	TOTAL Barber, Marie A						**1.00**	**78,562**
514000 CLER/TECH/SERV WAGES								
Cox, Israel R	Project Assistant	00003700	242409	12	1768	14.056	0.850	24,851
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		514000				0.050	1,462
	EEO ID&D Special Projects (22-3007-0002)		514000				0.050	1,462
	EEO ID&D High School Curriculum (22-3007-1002)		514000				0.050	1,462
	TOTAL Cox, Israel R						**1.00**	**29,237**
SUBTOTAL NONFACULTY							**1.550**	**79,843**
SUBTOTAL SALARIES & WAGES							**1.550**	**79,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,393
519200 FICA CONTRIBUTION								4,969
519300 HEALTH INSURANCE CONTRIBUTION								8,990
519400 LIFE INSURANCE CONTRIBUTION								113
SUBTOTAL BENEFITS								**19,465**
TOTAL PERSONAL SERVICES								**99,308**
COST OBJECT TOTAL								**99,308**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Instructional Design/Development (07)
COST OBJECT: EEO ID&D Academic Colleges-Tax (21-3007-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Director	00003706	095081	12			0.100	7,857
	EEO ID&D Admin-Tax (21-3007-0001)		512100				0.700	54,992
	EEO ID&D Special Projects (22-3007-0002)		512100				0.100	7,857
	EEO ID&D High School Curriculum (22-3007-1002)		512100				0.100	7,856
	TOTAL Barber, Marie A						**1.00**	**78,562**
513000 MGR/PROFESSIONAL SAL								
MANAGER/PROF ADJ POOL	Mgr/Prof Adjustment	00007225	090013	00			0.000	16,219
Becking, Suzanne K	Instructional Design Tech Specialist	00013499	263300	12			1.000	44,852
Brown, Sydney E	Instructional Design Tech Specialist	00012075	263300	12			1.000	44,970
Gaskill, Martonia C	Instructional Design Tech Specialist	00003749	263300	12			1.000	43,295
Jolly, Sushma	Instructional Design Tech Specialist	00003766	263300	12			1.000	36,856
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	44,877
Russell, Beverly G	Assistant Director	00011976	263300	12			1.000	60,658
Sato, Koichi	Instructional Design Tech Specialist	00015121	263300	03			1.000	41,542
TBA	Instructional Design Tech Specialist	00012398	263300	00			1.000	40,044
TBA	Instructional Design Tech Specialist	00012421	263300	00			1.000	37,500
TBA	Instructional Design Tech Specialist	00013280	263300	00			1.000	37,817
Workman, Terry L	Instructional Design Tech Specialist	00013554	263300	12			1.000	46,128
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.000**	**494,758**
514000 CLER/TECH/SERV WAGES								
Cox, Israel R	Project Assistant	00003700	242409	12	104	14.056	0.050	1,462
	EEO ID&D Admin-Tax (21-3007-0001)		514000				0.850	24,851
	EEO ID&D Special Projects (22-3007-0002)		514000				0.050	1,462
	EEO ID&D High School Curriculum (22-3007-1002)		514000				0.050	1,462
	TOTAL Cox, Israel R						**1.00**	**29,237**
TBA	Project Assistant	00003709	242409	00	624	13.987	0.300	8,728
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.350**	**10,190**
SUBTOTAL NONFACULTY							**11.450**	**512,805**
SUBTOTAL SALARIES & WAGES							**11.450**	**512,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,666
519200 FICA CONTRIBUTION								26,692
519300 HEALTH INSURANCE CONTRIBUTION								51,091
519400 LIFE INSURANCE CONTRIBUTION								525

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D Academic Colleges-Tax (21-3007-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**106,974**
	TOTAL PERSONAL SERVICES							**619,779**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,890
	TOTAL NET OPERATING EXPENSES							**29,890**
	COST OBJECT TOTAL							**649,669**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Information Systems (13)

COST OBJECT: EEO Information Systems Tax (21-3013-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartels, Keith B	Director of Info Systems & Project Mgmt	00010546	304303	12			1.000	94,300
SUBTOTAL NONFACULTY							**1.000**	**94,300**
SUBTOTAL SALARIES & WAGES							**1.000**	**94,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,369
519200 FICA CONTRIBUTION								5,869
519300 HEALTH INSURANCE CONTRIBUTION								10,618
519400 LIFE INSURANCE CONTRIBUTION								133
SUBTOTAL BENEFITS								**22,989**
TOTAL PERSONAL SERVICES								**117,289**
COST OBJECT TOTAL								**117,289**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Marketing (19)

COST OBJECT: EEO Marketing Tax (21-3019-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar	00003294	243300	12			1.000	55,541
TBA	Director of Marketing & Customer Service	00003756	344302	00			1.000	78,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**133,541**
SUBTOTAL NONFACULTY							**2.000**	**133,541**
SUBTOTAL SALARIES & WAGES							**2.000**	**133,541**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,701
519200 FICA CONTRIBUTION								5,407
519300 HEALTH INSURANCE CONTRIBUTION								11,340
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**22,526**
TOTAL PERSONAL SERVICES								**156,067**
COST OBJECT TOTAL								**156,067**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Distance Education (05)

COST OBJECT: EEO Grad Dist Ed Pgm Adm (22-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,700
540000 TRAVEL EXPENSE								300
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-40,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: College Independent Study (06)

COST OBJECT: EEO UG Dist Ed Pgms (22-3006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
EEO FACULTY	EE&O Faculty	00010608	092001	00			0.500	33,810
SUBTOTAL FACULTY							**0.500**	**33,810**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANTS	Graduate Teaching Asst	00011382	095133	00			2.000	56,942
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00013147	999999	00			0.000	5,000
SUBTOTAL NONFACULTY							**2.000**	**61,942**
SUBTOTAL SALARIES & WAGES							**2.500**	**95,752**
BENEFITS								
519200 FICA CONTRIBUTION								6,320
519300 HEALTH INSURANCE CONTRIBUTION								12,544
519800 WORKERS COMPENSATION								746
SUBTOTAL BENEFITS								**19,610**
TOTAL PERSONAL SERVICES								**115,362**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,011,500
540000 TRAVEL EXPENSE								8,500
TOTAL NET OPERATING EXPENSES								**1,020,000**
COST OBJECT TOTAL								**1,135,362**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: College Independent Study (06)

COST OBJECT: EEO Summer Independent Study (22-3006-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00010602	095380	00			4.000	158,000
SUBTOTAL FACULTY							**4.000**	**158,000**
SUBTOTAL SALARIES & WAGES							**4.000**	**158,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,848
519200 FICA CONTRIBUTION								10,428
519300 HEALTH INSURANCE CONTRIBUTION								20,698
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								1,231
SUBTOTAL BENEFITS								**41,363**
TOTAL PERSONAL SERVICES								**199,363**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								**90,000**
COST OBJECT TOTAL								**289,363**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Instructional Design/Development (07)
COST OBJECT: EEO ID&D Special Projects (22-3007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Director	00003706	095081	12			0.100	7,857
	EEO ID&D Admin-Tax (21-3007-0001)		512100				0.700	54,992
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		512100				0.100	7,857
	EEO ID&D High School Curriculum (22-3007-1002)		512100				0.100	7,856
	TOTAL Barber, Marie A						**1.00**	**78,562**
513000 MGR/PROFESSIONAL SAL								
Meier, Debra K	Coordinator/Team Leader	00015035	263303	12			1.000	48,000
Harrison, Robert P	Instructional Technology Specialist	00012756	302300	12			1.000	44,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**92,675**
514000 CLER/TECH/SERV WAGES								
Cox, Israel R	Project Assistant	00003700	242409	12	104	14.056	0.050	1,462
	EEO ID&D Admin-Tax (21-3007-0001)		514000				0.850	24,851
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		514000				0.050	1,462
	EEO ID&D High School Curriculum (22-3007-1002)		514000				0.050	1,462
	TOTAL Cox, Israel R						**1.00**	**29,237**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			0.750	9,171
SUBTOTAL NONFACULTY							**2.900**	**111,165**
SUBTOTAL SALARIES & WAGES							**2.900**	**111,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,226
519200 FICA CONTRIBUTION								7,337
519300 HEALTH INSURANCE CONTRIBUTION								14,562
519400 LIFE INSURANCE CONTRIBUTION								111
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								866
SUBTOTAL BENEFITS								**29,170**
TOTAL PERSONAL SERVICES								**140,335**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,430
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								1,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-160,065
TOTAL NET OPERATING EXPENSES								**-140,335**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D Special Projects (22-3007-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								0

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DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D College Curriculum (22-3007-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
540000 TRAVEL EXPENSE								4,800
550000 CAPITAL OUTLAY								2,300
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-20,600
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Instructional Design/Development (07)
COST OBJECT: EEO ID&D High School Curriculum (22-3007-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00010602	095380	00			1.000	16,900
SUBTOTAL FACULTY							**1.000**	**16,900**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barber, Marie A	Director	00003706	095081	12			0.100	7,856
	EEO ID&D Admin-Tax (21-3007-0001)		512100				0.700	54,992
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		512100				0.100	7,857
	EEO ID&D Special Projects (22-3007-0002)		512100				0.100	7,857
	TOTAL Barber, Marie A						**1.00**	**78,562**
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Instructional Design Specialist	00011851	263300	12			1.000	43,957
Montgomery, Judith H	Instructional Design Specialist	00005832	263300	12			1.000	47,228
Roine, Lucinda Ann	High School Curriculum Coordinator	00011916	263303	12			1.000	48,652
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**139,837**
514000 CLER/TECH/SERV WAGES								
Cox, Israel R	Project Assistant	00003700	242409	12	104	14.056	0.050	1,462
	EEO ID&D Admin-Tax (21-3007-0001)		514000				0.850	24,851
	EEO ID&D Academic Colleges-Tax (21-3007-0003)		514000				0.050	1,462
	EEO ID&D Special Projects (22-3007-0002)		514000				0.050	1,462
	TOTAL Cox, Israel R						**1.00**	**29,237**
Kunce, Amy J	Project Assistant	00012397	242409	12	2080	14.641	1.000	30,453
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.050**	**31,915**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			1.250	15,375
SUBTOTAL NONFACULTY							**5.400**	**194,983**
SUBTOTAL SALARIES & WAGES							**6.400**	**211,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,680
519200 FICA CONTRIBUTION								14,944
519300 HEALTH INSURANCE CONTRIBUTION								29,663
519400 LIFE INSURANCE CONTRIBUTION								227
519800 WORKERS COMPENSATION								1,764
SUBTOTAL BENEFITS								**59,278**
TOTAL PERSONAL SERVICES								**271,161**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D High School Curriculum (22-3007-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,975
540000 TRAVEL EXPENSE								4,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-326,136
	TOTAL NET OPERATING EXPENSES							**-271,161**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Instructional Design/Development (07)

COST OBJECT: EEO ID&D Server Training (22-3007-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			0.000	284
SUBTOTAL NONFACULTY							**0**	**284**
SUBTOTAL SALARIES & WAGES							**0.000**	**284**
BENEFITS								
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**2**
TOTAL PERSONAL SERVICES								**286**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,099
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-21,385
TOTAL NET OPERATING EXPENSES								**-286**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Information Systems (13)

COST OBJECT: EEO Information Systems (22-3013-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Programmer/Analyst II	00013812	302307	00			1.000	57,300
Zhang, Wei	Programmer/Analyst II	00010563	302307	12			1.000	52,685
Wenant, Vicki L	Manager	00007339	302311	12			1.000	57,656
Spradlin, Brian E	Content Management Systems Specialist	00015469	303300	12			1.000	50,225
Juranek, Wesley G	Programmer/Analyst III (Lead)	00010549	303317	12			1.000	63,243
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**281,109**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			0.800	6,613
SUBTOTAL NONFACULTY							**5.800**	**287,722**
SUBTOTAL SALARIES & WAGES							**5.800**	**287,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,112
519200 FICA CONTRIBUTION								18,989
519300 HEALTH INSURANCE CONTRIBUTION								37,691
519400 LIFE INSURANCE CONTRIBUTION								288
519800 WORKERS COMPENSATION								2,242
SUBTOTAL BENEFITS								**75,322**
TOTAL PERSONAL SERVICES								**363,044**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								10,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-411,044
TOTAL NET OPERATING EXPENSES								**-363,044**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Independent Study High School (14)

COST OBJECT: EEO Independent Study High School (22-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stark, Barry M	High School Administrator	00008298	091121	12			1.000	59,450
Shousha, Barbara W	Director, ISHS	00003284	095081	12			1.000	76,876
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**136,326**
513000 MGR/PROFESSIONAL SAL								
Bartz, Deborah L	Academic Advisor	00003694	252306	12			1.000	38,000
Hovermale, Carolyn K	Instructional Service/Editor	00011894	263300	12			1.000	38,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**76,315**
515000 OTH ACAD SAL & WAGES								
HIGH SCHOOL TEACHER	High School Teacher	00003693	095877	00			4.000	107,830
SUBTOTAL NONFACULTY							**8.000**	**320,471**
SUBTOTAL SALARIES & WAGES							**8.000**	**320,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,946
519200 FICA CONTRIBUTION								21,151
519300 HEALTH INSURANCE CONTRIBUTION								41,982
519400 LIFE INSURANCE CONTRIBUTION								321
519800 WORKERS COMPENSATION								2,497
SUBTOTAL BENEFITS								**83,897**
TOTAL PERSONAL SERVICES								**404,368**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,055,139
540000 TRAVEL EXPENSE								34,650
TOTAL NET OPERATING EXPENSES								**2,089,789**
COST OBJECT TOTAL								**2,494,157**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Business Affairs (15)

COST OBJECT: EEO Bus Affair-Clerical Support (22-3015-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Cler Asst II	00012286	241409	12	1560	12.306	0.750	19,197
Petersen, Cynthia A	Receptionist	00013336	241409	12	2080	11.465	1.000	23,847
TBA	Cler Asst II	00003710	241409	00	2080	12.631	1.000	26,273
Timmerman, Karen E	Cler Asst II	00013021	241409	12	2080	13.768	1.000	28,637
Rumbaugh, Vicki A	Office Supv	00003650	242410	12	2080	15.737	1.000	32,732
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.750**	**130,686**
SUBTOTAL NONFACULTY							**4.750**	**130,686**
SUBTOTAL SALARIES & WAGES							**4.750**	**130,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,318
519200 FICA CONTRIBUTION								8,625
519300 HEALTH INSURANCE CONTRIBUTION								17,120
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								1,018
SUBTOTAL BENEFITS								**34,211**
TOTAL PERSONAL SERVICES								**164,897**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,950
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-171,847
TOTAL NET OPERATING EXPENSES								**-164,897**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Extended Education (30)
DEPARTMENT: Business Affairs (15)
COST OBJECT: EEO Business Affair-Ship & Receive (22-3015-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Paez, Daniel	Coordinator, Business Operations	00011912	243312	12			0.500	21,529
	EEO Business Affair-Business Office (22-3015-0005)		513000				0.500	21,529
	TOTAL Paez, Daniel						**1.00**	**43,058**
514000 CLER/TECH/SERV WAGES								
Bridegam, Dallas D	Supply Control Clerk I	00003657	321700	12	2080	13.955	1.000	29,027
Peterson, Lynn D	Supply Control Clerk II	00003659	321703	12	2080	12.835	1.000	26,696
Korth, LeAnn M	Supply Control Supervisor	00003656	322702	12	2080	16.987	1.000	35,333
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**91,056**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00012357	999999	00			0.000	2,000
SUBTOTAL NONFACULTY							**3.500**	**114,585**
SUBTOTAL SALARIES & WAGES							**3.500**	**114,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,417
519200 FICA CONTRIBUTION								7,563
519300 HEALTH INSURANCE CONTRIBUTION								15,011
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								893
SUBTOTAL BENEFITS								**29,999**
TOTAL PERSONAL SERVICES								**144,584**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,875
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-162,459
TOTAL NET OPERATING EXPENSES								**-144,584**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Business Affairs (15)

COST OBJECT: EEO Business Affair-Business Office (22-3015-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Paez, Daniel	Coordinator, Business Operations	00011912	243312	12			0.500	21,529
	EEO Business Affair-Ship & Receive (22-3015-0003)		513000				0.500	21,529
	TOTAL Paez, Daniel						**1.00**	**43,058**
514000 CLER/TECH/SERV WAGES								
Drake, Lori L	Acctg Clk III	00003684	242401	12	2080	15.780	1.000	32,823
Kehler, Darlene M	Acctg Clk III	00007592	242401	12	2080	14.783	1.000	30,749
Manns, Lee	Office Supv	00003645	242410	12	2080	17.974	1.000	37,385
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**100,957**
SUBTOTAL NONFACULTY							**3.500**	**122,486**
SUBTOTAL SALARIES & WAGES							**3.500**	**122,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,859
519200 FICA CONTRIBUTION								8,084
519300 HEALTH INSURANCE CONTRIBUTION								16,046
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								954
SUBTOTAL BENEFITS								**32,065**
TOTAL PERSONAL SERVICES								**154,551**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,652
540000 TRAVEL EXPENSE								1,500
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-186,703
TOTAL NET OPERATING EXPENSES								**-154,551**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Conference Services (18)

COST OBJECT: Academic Conference Administration (22-3018-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uzendoski, Virginia	Conference Planner	00003735	263302	12			1.000	38,325
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005941	095500	00			0.550	9,018
SUBTOTAL NONFACULTY							**1.550**	**47,343**
SUBTOTAL SALARIES & WAGES							**1.550**	**47,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,651
519200 FICA CONTRIBUTION								3,124
519300 HEALTH INSURANCE CONTRIBUTION								6,202
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								369
SUBTOTAL BENEFITS								**12,393**
TOTAL PERSONAL SERVICES								**59,736**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,730
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**76,730**
COST OBJECT TOTAL								**136,466**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Marketing (19)

COST OBJECT: EEO Marketing (22-3019-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seewald, Charlotte Lucile	Recruiter	00013520	243300	12			1.000	41,514
Mittan, Angela D	Marketing Communications Specialist	00010574	343302	12			1.000	39,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**81,489**
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00003744	242409	12	1560	15.511	0.750	24,197
	EEO Marketing/Customer Service (22-3019-0002)		514000				0.250	8,066
	TOTAL Hanks, Pamela M						**1.00**	**32,263**
	SUBTOTAL NONFACULTY						**2.750**	**105,686**
	SUBTOTAL SALARIES & WAGES						**2.750**	**105,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,045
519200 FICA CONTRIBUTION								14,196
519300 HEALTH INSURANCE CONTRIBUTION								28,178
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								1,676
	SUBTOTAL BENEFITS							**56,310**
	TOTAL PERSONAL SERVICES							**161,996**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,700
540000 TRAVEL EXPENSE								1,400
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-178,096
	TOTAL NET OPERATING EXPENSES							**-161,996**
	COST OBJECT TOTAL							**0**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Extended Education (30)

DEPARTMENT: Marketing (19)

COST OBJECT: EEO Marketing/Customer Service (22-3019-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00003744	242409	12	520	15.511	0.250	8,066
	EEO Marketing (22-3019-0001)		514000				0.750	24,197
	TOTAL Hanks, Pamela M						**1.00**	**32,263**
Terrell, Holly A	Cler Asst III	00010331	242409	12	2080	14.770	1.000	30,722
VanAndel, Christin M	Sales/Customer Service Representative	00003649	242409	12	2080	13.635	1.000	28,360
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**67,148**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00012356	999999	00			0.000	2,000
SUBTOTAL NONFACULTY							**2.250**	**69,148**
SUBTOTAL SALARIES & WAGES							**2.250**	**69,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,697
519200 FICA CONTRIBUTION								6,715
519300 HEALTH INSURANCE CONTRIBUTION								13,328
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								793
SUBTOTAL BENEFITS								**26,635**
TOTAL PERSONAL SERVICES								**95,783**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,413
540000 TRAVEL EXPENSE								1,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-109,196
TOTAL NET OPERATING EXPENSES								**-95,783**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Engineering Research Cnt (05)
COST OBJECT: Engr Rsch Cnt-Administration (21-3205-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12	1560	22.671	0.750	35,366
	Engr Administrative Services F&A (21-1101-4110)		513000				0.250	11,789
	TOTAL Buntgen, Dick L						**1.00**	**47,155**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buntgen, Dick L	Research Analysis Specialist	00011332	243300	12	1560	22.671	-0.750	-35,366
	Engr Administrative Services F&A (21-1101-4110)		513000				0.250	11,789
	Engr Rsch Cnt-Administration (21-3205-0012)		513000				0.750	35,366
	TOTAL Buntgen, Dick L						**1.00**	**47,155**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Biotechnology - Rsch Init Funds (21-3208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fromm, Michael E	Professor	00033011	095150	02			0.150	32,220
	Center For Biotechnology (21-0508-0001)		511000				0.230	49,851
	Biotechnology (21-6234-0001)		511000				0.100	21,396
	Plant Science-Research (21-6262-0001)		511000				0.520	115,974
	TOTAL Fromm, Michael E						**1.00**	**219,441**
SUBTOTAL FACULTY							**0.150**	**32,220**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gnirk, Barbara J	Administrative Coordinator	00007118	242402	12	2080	21.435	1.000	44,585
518950 NEGATIVE BUDGET-FACULTY WAGES								
Fromm, Michael E	Professor	00033011	095150	02			-0.150	-32,220
	Center For Biotechnology (21-0508-0001)		511000				0.230	49,851
	Biotechnology - Rsch Init Funds (21-3208-0001)		511000				0.150	32,220
	Biotechnology (21-6234-0001)		511000				0.100	21,396
	Plant Science-Research (21-6262-0001)		511000				0.520	115,974
	TOTAL Fromm, Michael E						**1.00**	**219,441**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Gnirk, Barbara J	Administrative Coordinator	00007118	242402	12	2080	21.435	-1.000	-44,585
	Biotechnology - Rsch Init Funds (21-3208-0001)		513000				1.000	44,585
SUBTOTAL NONFACULTY							**-0.150**	**-32,220**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Cnt Biotech-Bioinformatics Facility (21-3208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	85,375
Ladunga, Istvan	Professor	00033044	095150	02			0.070	11,163
	Center For Biotechnology (21-0508-0001)		511000				0.310	55,813
	Statistics (21-0548-0001)		511000				0.310	55,811
	Biometry (21-6225-0001)		511000				0.310	55,811
	TOTAL Ladunga, Istvan						**1.00**	**178,598**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.070**	**96,538**
SUBTOTAL FACULTY							**1.070**	**96,538**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-85,375
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				1.000	85,375
Ladunga, Istvan	Professor	00033044	095150	02			-0.070	-11,163
	Center For Biotechnology (21-0508-0001)		511000				0.310	55,813
	Statistics (21-0548-0001)		511000				0.310	55,811
	Cnt Biotech-Bioinformatics Facility (21-3208-0002)		511000				0.070	11,163
	Biometry (21-6225-0001)		511000				0.310	55,811
	TOTAL Ladunga, Istvan						**1.00**	**178,598**
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**-1.070**	**-96,538**
SUBTOTAL NONFACULTY							**-1.070**	**-96,538**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Cnt Biotech - Protein Sequencing (21-3208-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elthon, Thomas E	Assoc Professor	00033050	095152	02			0.620	45,857
	School Of Biological Sci (21-0506-0001)		511000				0.300	22,082
	Plant Science-Teaching (21-6162-0001)		511000				0.080	5,860
	TOTAL Elthon, Thomas E						**1.00**	**73,799**
SUBTOTAL FACULTY							**0.620**	**45,857**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Elthon, Thomas E	Assoc Professor	00033050	095152	02			-0.620	-45,857
	School Of Biological Sci (21-0506-0001)		511000				0.300	22,082
	Cnt Biotech - Protein Sequencing (21-3208-0004)		511000				0.620	45,857
	Plant Science-Teaching (21-6162-0001)		511000				0.080	5,860
	TOTAL Elthon, Thomas E						**1.00**	**73,799**
SUBTOTAL NONFACULTY							**-0.620**	**-45,857**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	91,494
SUBTOTAL FACULTY							**1.000**	**91,494**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			1.000	40,566
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			1.000	46,698
Chen, Han	Research Scientist	00013488	363308	12			1.000	43,144
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**130,408**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zhou, You	Rsch Professor	00032095	095148	12			-1.000	-91,494
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		511000				1.000	91,494
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			-1.000	-40,566
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		513000				1.000	40,566
Elowsky, Christian G	Rsch Technologist II	00032098	363307	12			-1.000	-46,698
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		513000				1.000	46,698
Chen, Han	Research Scientist	00013488	363308	12			-1.000	-43,144
	Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)		513000				1.000	43,144
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-3.000**	**-130,408**
SUBTOTAL NONFACULTY							**-1.000**	**-91,494**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Cnt Biotech-Cell Sorter Facility (21-3208-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gill, Zhi Hong	Research Technican I	00032071	361502	12	1040	11.554	0.500	12,016
	Veterinary & Biomed (25-6239-0186002)		514000				0.400	7,646
	TOTAL Gill, Zhi Hong						**0.90**	**19,662**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gill, Zhi Hong	Research Technican I	00032071	361502	12	1040	11.554	-0.500	-12,016
	Cnt Biotech-Cell Sorter Facility (21-3208-0010)		514000				0.500	12,016
	Veterinary & Biomed (25-6239-0186002)		514000				0.400	7,646
	TOTAL Gill, Zhi Hong						**0.90**	**19,662**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Center For Biotech-Mass Spec-Cerny (21-3208-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			0.220	20,539
	Chemistry-Operations (21-0509-0001)		511000				0.740	66,917
	Chemistry Mass Spectrometer (22-0509-0002)		511000				0.040	3,388
	TOTAL Cerny, Ronald						**1.00**	**90,844**
SUBTOTAL FACULTY							**0.220**	**20,539**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Cerny, Ronald	Rsch Assoc Professor	00002578	095147	02			-0.220	-20,539
	Chemistry-Operations (21-0509-0001)		511000				0.740	66,917
	Chemistry Mass Spectrometer (22-0509-0002)		511000				0.040	3,388
	Center For Biotech-Mass Spec-Cerny (21-3208-0013)		511000				0.220	20,539
	TOTAL Cerny, Ronald						**1.00**	**90,844**
SUBTOTAL NONFACULTY							**-0.220**	**-20,539**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Cen For Biotech-Plant Transform-Clement (21-3208-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tenopir, Patrick T	Research Coordinator	00013345	363300	12			1.000	51,763
Sato, Shirley J	Lab Manager	00013868	363307	12			1.000	48,843
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**100,606**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Tenopir, Patrick T	Research Coordinator	00013345	363300	12			-1.000	-51,763
	Cen For Biotech-Plant Transform-Clement (21-3208-0017)		513000				1.000	51,763
Sato, Shirley J	Lab Manager	00013868	363307	12			-1.000	-48,843
	Cen For Biotech-Plant Transform-Clement (21-3208-0017)		513000				1.000	48,843
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-2.000**	**-100,606**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Biotechnology (08)
COST OBJECT: Biotech-MicroArray/BiaCore (21-3208-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xia, Yuannan	Rsch Asst Professor	00010609	095146	12			1.000	86,612
SUBTOTAL FACULTY							**1.000**	**86,612**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Xia, Yuannan	Rsch Asst Professor	00010609	095146	12			-1.000	-86,612
	Biotech-MicroArray/BiaCore (21-3208-0031)		511000				1.000	86,612
SUBTOTAL NONFACULTY							**-1.000**	**-86,612**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Materials Research (15)
COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sellmyer, David J	Director	00008773	095081	02			0.000	1,820
	Physics And Astronomy (21-0521-0001)		511000				1.000	183,524
	Holmes Distinguished Prof-Sellmyer (27-0521-0001001)		511000				0.000	15,000
	TOTAL Sellmyer, David J						**1.00**	**200,344**
513000 MGR/PROFESSIONAL SAL								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	21.718	1.000	45,173
Fleek, Patricia J	Business Manager	00003121	243312	12			0.210	10,515
	Physics And Astronomy (21-0521-0001)		513000				0.790	40,157
	TOTAL Fleek, Patricia J						**1.00**	**50,672**
Carlson-Tsuda, Cindia S	Program Associate	00015085	262300	12	1560	15.338	0.750	23,927
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			1.000	47,265
Li, Xingzhong	Materials Research Specialist	00032099	363300	12			1.000	54,427
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.960**	**181,307**
514000 CLER/TECH/SERV WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	16.646	0.500	17,312
	Physics And Astronomy (21-0521-0001)		514000				0.500	17,312
	TOTAL Gildea, Karen E						**1.00**	**34,624**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Sellmyer, David J	Director	00008773	095081	02			0.000	-1,820
	Physics And Astronomy (21-0521-0001)		511000				1.000	183,524
	Holmes Distinguished Prof-Sellmyer (27-0521-0001001)		511000				0.000	15,000
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		512100				0.000	1,820
	TOTAL Sellmyer, David J						**1.00**	**200,344**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	21.718	-1.000	-45,173
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				1.000	45,173
Fleek, Patricia J	Business Manager	00003121	243312	12			-0.210	-10,515
	Physics And Astronomy (21-0521-0001)		513000				0.790	40,157
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				0.210	10,515
	TOTAL Fleek, Patricia J						**1.00**	**50,672**
Carlson-Tsuda, Cindia S	Program Associate	00015085	262300	12	1560	15.338	-0.750	-23,927
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				0.750	23,927
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-1.000	-47,265
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				1.000	47,265

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Li, Xingzhong	Materials Research Specialist	00032099	363300	12			-1.000	-54,427
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		513000				1.000	54,427
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-3.960**	**-181,307**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242400	12	1040	16.646	-0.500	-17,312
	Physics And Astronomy (21-0521-0001)		514000				0.500	17,312
	Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)		514000				0.500	17,312
	TOTAL Gildea, Karen E						**1.00**	**34,624**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Physics & Astronomy (16)
COST OBJECT: Umstadter: NRI Bridge Funds (21-3216-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Enders, Susan	Diocles Lab Operations & Comm Coord	00008640	243300	12			0.750	41,869
	POE Physics-AMO Physics (21-0521-5101)		513000				0.250	13,956
	TOTAL Enders, Susan						**1.00**	**55,825**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Enders, Susan	Diocles Lab Operations & Comm Coord	00008640	243300	12			-0.750	-41,869
	POE Physics-AMO Physics (21-0521-5101)		513000				0.250	13,956
	Umstadter: NRI Bridge Funds (21-3216-0010)		513000				0.750	41,869
	TOTAL Enders, Susan						**1.00**	**55,825**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Natural Resource Sciences (18)
COST OBJECT: Water Center Nebr Res Initiative Core (21-3218-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			0.900	75,895
	WC Water Sciences Lab Rev (22-6254-0002)		511000				0.100	8,427
	TOTAL Snow, Daniel Davidson						**1.00**	**84,322**
SUBTOTAL FACULTY							**0.900**	**75,895**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luo, Xianghua	Rsch Technologist I	00033038	362302	12			1.000	36,571
Cassada, David A	Rsch Technologist III Chemist	00032055	363300	12			1.000	54,171
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363311	12			1.000	46,861
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**137,603**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Snow, Daniel Davidson	Rsch Assoc Professor	00032056	095147	12			-0.900	-75,895
	Water Center Nebr Res Initiative Core (21-3218-0002)		511000				0.900	75,895
	WC Water Sciences Lab Rev (22-6254-0002)		511000				0.100	8,427
	TOTAL Snow, Daniel Davidson						**1.00**	**84,322**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Luo, Xianghua	Rsch Technologist I	00033038	362302	12			-1.000	-36,571
	Water Center Nebr Res Initiative Core (21-3218-0002)		513000				1.000	36,571
Cassada, David A	Rsch Technologist III Chemist	00032055	363300	12			-1.000	-54,171
	Water Center Nebr Res Initiative Core (21-3218-0002)		513000				1.000	54,171
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363311	12			-1.000	-46,861
	Water Center Nebr Res Initiative Core (21-3218-0002)		513000				1.000	46,861
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-3.000**	**-137,603**
SUBTOTAL NONFACULTY							**-0.900**	**-75,895**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Holland Computing Center (41)
COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Swanson, David Robert	Director	00013144	095082	12			0.000	17,498
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				0.610	70,456
	Information Services (21-2905-0001)		511000				0.390	46,200
	TOTAL Swanson, David Robert						**1.00**	**134,154**
513000 MGR/PROFESSIONAL SAL								
Lim, Ryan	Systems Administrator	00009950	303336	12			1.000	57,500
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			1.000	66,068
Guru, Ashu	HPC Applications Specialist	00010938	304300	12			1.000	66,068
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**189,636**
514000 CLER/TECH/SERV WAGES								
Augustyn, Marilyn J	Administrative Tech I	00013274	242400	12	1040	18.837	0.500	19,590
	CSE-CMST2 VCR Match (21-0511-4012)		514000				0.500	19,591
	TOTAL Augustyn, Marilyn J						**1.00**	**39,181**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Swanson, David Robert	Director	00013144	095082	12			0.000	-17,498
	POE Comp Sci-Comp Simul (21-0511-5101)		511000				0.610	70,456
	Information Services (21-2905-0001)		511000				0.390	46,200
	Holland Computing Center Core Funds (21-3241-0001)		512100				0.000	17,498
	TOTAL Swanson, David Robert						**1.00**	**134,154**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Lim, Ryan	Systems Administrator	00009950	303336	12			-1.000	-57,500
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	57,500
Caprez, Adam P	HPC Applications Specialist	00015226	304300	12			-1.000	-66,068
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	66,068
Guru, Ashu	HPC Applications Specialist	00010938	304300	12			-1.000	-66,068
	Holland Computing Center Core Funds (21-3241-0001)		513000				1.000	66,068
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**-3.000**	**-189,636**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Augustyn, Marilyn J	Administrative Tech I	00013274	242400	12	1040	18.837	-0.500	-19,590
	CSE-CMST2 VCR Match (21-0511-4012)		514000				0.500	19,591
	Holland Computing Center Core Funds (21-3241-0001)		514000				0.500	19,590
	TOTAL Augustyn, Marilyn J						**1.00**	**39,181**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Management (21-3301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weidner, Theodore J	Assistant Vice Chancellor	00004001	095111	12			1.000	152,500
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	316,095
Fajardo, Daniel R	Programmer Analyst Specialist	00008347	303317	12			1.000	68,166
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**384,261**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	533,637
TBA	Accounting Clerk III	00004007	242401	00	2080	14.139	1.000	29,409
Wegner, Sally J	Secretarial Specialist	00010368	242409	12	2080	16.000	1.000	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**596,326**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	4,722
SUBTOTAL NONFACULTY							**4.000**	**1,137,809**
SUBTOTAL SALARIES & WAGES							**4.000**	**1,137,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,450
519200 FICA CONTRIBUTION								38,079
519300 HEALTH INSURANCE CONTRIBUTION								86,446
519400 LIFE INSURANCE CONTRIBUTION								365
SUBTOTAL BENEFITS								**164,340**
TOTAL PERSONAL SERVICES								**1,302,149**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,082
540000 TRAVEL EXPENSE								6,438
TOTAL NET OPERATING EXPENSES								**142,520**
COST OBJECT TOTAL								**1,444,669**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walsh, Christopher M	Business Systems Analyst	00004006	243300	12			1.000	66,963
Gleason, Matthew B	Project Accountant	00013659	243302	12			1.000	50,000
Smidt, Dori D	Cost Accountant & Business Center Mgr	00004565	243315	12			1.000	63,000
Callahan, Mary L	Senior Business Systems Analyst	00005395	303302	12			1.000	75,776
Brannigan, Amber R L	Inventory Manager	00015276	323300	12			1.000	50,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**306,539**
514000 CLER/TECH/SERV WAGES								
Thomas, Lori A	Time and Attendance Assistant	00005710	241409	12	2080	13.328	1.000	27,723
Leazer, Catherine M	Administrative Tech I	00004355	242400	12	2080	20.462	1.000	42,560
Douthit, Judy A	Staff Secy III	00004234	242409	12	2080	14.235	1.000	29,609
TBA	Staff Assistant	00004375	242409	00	2080	15.308	1.000	31,840
TBA	Elecronics Materials Specialist	00005545	272502	00	2080	16.209	1.000	33,715
Booher, Shane A	Materials Assistant	00004009	321703	12	2080	12.625	1.000	26,260
Klein, Timothy A	Materials Assistant	00010317	321703	12	2080	16.480	1.000	34,278
Palu, Bridget P	Materials Assistant	00005380	321703	12	2080	12.663	1.000	26,338
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**252,323**
SUBTOTAL NONFACULTY							**13.000**	**558,862**
SUBTOTAL SALARIES & WAGES							**13.000**	**558,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,957
519200 FICA CONTRIBUTION								32,342
519300 HEALTH INSURANCE CONTRIBUTION								59,820
519400 LIFE INSURANCE CONTRIBUTION								696
SUBTOTAL BENEFITS								**127,815**
TOTAL PERSONAL SERVICES								**686,677**
COST OBJECT TOTAL								**686,677**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Planning & Design (05)
COST OBJECT: Facilities Mgmt Plan & Constrc (21-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Margaret K	Manager	00007023	273300	12			1.000	93,803
Byfield, Richard E	Director, Facilities Planning & Const	00004358	274300	12			1.000	111,650
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**205,453**
SUBTOTAL NONFACULTY							**2.000**	**205,453**
SUBTOTAL SALARIES & WAGES							**2.000**	**205,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,876
519200 FICA CONTRIBUTION								12,787
519300 HEALTH INSURANCE CONTRIBUTION								23,134
519400 LIFE INSURANCE CONTRIBUTION								290
SUBTOTAL BENEFITS								**50,087**
TOTAL PERSONAL SERVICES								**255,540**
COST OBJECT TOTAL								**255,540**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: FPC-Mgmt Salaries (21-3305-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cowdin, Linda Kay	Manager of Real Estate Properties	00006698	243300	12			1.000	56,169
514000 CLER/TECH/SERV WAGES								
Abbott, Frances Mary	Staff Secy III	00005445	242409	12	2080	14.911	1.000	31,014
SUBTOTAL NONFACULTY							**2.000**	**87,183**
SUBTOTAL SALARIES & WAGES							**2.000**	**87,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,888
519200 FICA CONTRIBUTION								5,426
519300 HEALTH INSURANCE CONTRIBUTION								9,817
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								**21,254**
TOTAL PERSONAL SERVICES								**108,437**
COST OBJECT TOTAL								**108,437**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009042	090013	00			0.000	6,810
Ruff, Duane D	Facilities Services Coordinator	00009321	272300	12			1.000	56,668
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	22.090	1.000	45,947
Adkins, Dennis D	Control Systems Tech	00004008	272600	12	2080	23.237	1.000	48,333
Burgess, Larry F	Control Systems Tech/Lab Vent Systems	00004021	272600	12	2080	23.456	1.000	48,789
Kurtzer, Frederick E	Control Syst Tech	00004361	272600	12	2080	24.224	1.000	50,386
Nisely, Patrick L	Control Syst Tech	00005522	272600	12	2080	28.069	1.000	58,383
Peters, Larry G	Control Systems Tech	00005530	272600	12	2080	25.068	1.000	52,141
Peters, William J	Control Syst Tech	00005540	272600	12	1664	28.464	0.800	47,364
Reinhardt, David L	CST-Special Equip/Complex Machine-Lead	00005523	272600	12	2080	27.112	1.000	56,393
Showen, Albert D	Control Systems Tech	00005593	272600	12	2080	27.900	1.000	58,031
Stepanek, Stephen C	Control Syst Tech	00009110	272600	12	2080	23.136	1.000	48,123
TBA	Contr Sys Tech/Electrical Splst(Lead)	00005486	272600	00	2080	24.147	1.000	50,226
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	24.090	1.000	50,107
Winkler, Douglas E	Contr Sys Tech/Electrical Splst(Lead)	00010519	272600	12	2080	29.231	1.000	60,800
Haverkamp, William J	Zone Preventive Maintenance Assistant	00007597	272605	12	2080	21.584	1.000	44,895
Anderson, Matthew S	Energy Engineer	00005537	273300	12			1.000	45,500
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	54,023
Eberspacher, Alan Dean	Access Controls Engineer	00004013	273303	12			1.000	68,108
Harper, John D	Manager Electrical Services	00005438	273305	12			1.000	63,442
Christensen, Barry D	Trades Manager	00015331	273311	12			1.000	69,800
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	60,030
Lauritzen, Warren D	Engineer	00005521	273314	12			1.000	79,716
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	90,418
Agarwal, Lalit Kumar	EMCS Computer Analyst	00012736	303300	12			1.000	71,293
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	51,682
	TOTAL 513000 MGR/PROFESSIONAL SAL						**24.800**	**1,437,408**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004024	090014	00			0.000	9,624
Hawthorne, Nelma J	Customer Service Representative	00011771	242405	12	2080	14.751	1.000	30,682
Jelinek, Julie R	Customer Service Representative	00005543	242405	12	2080	14.513	1.000	30,187
Widhalm, Robert J	Customer Service Representative	00010293	242405	12	2080	16.769	1.000	34,880
Scott, Olivia J	Admin Tech/Project Coordinator	00009861	242500	12	2080	19.281	1.000	40,104
Ament, Tom	Lead Building Systems Technician	00005507	272600	12	2080	25.409	1.000	52,851

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bolejack, Edward J	Zone Preventive Maintenance Lead	00005292	272600	12	2080	20.363	1.000	42,355
Claycomb, Chris W	Technologist/Pipefitter/Controls	00005518	272600	12	2080	19.837	1.000	41,260
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	22.375	1.000	46,540
Hudson, Casey D	Control Systems Tech / Lab Vent Systems	00004015	272600	12	2080	21.220	1.000	44,137
Jackson, Jase B	Senior Technician, Electrical	00013942	272600	12	2080	19.712	1.000	41,000
Kammerer, Cory A	Senior Technician, Electrical	00005538	272600	12	2080	22.495	1.000	46,790
Kramer, Kim A	Access Control Tech/Inventory (Lead)	00005712	272600	12	2080	19.621	1.000	40,811
Martin, Donald R	Senior Tech-Pipefitter-Controls	00009552	272600	12	2080	18.579	1.000	38,645
Morgan, Brent A	Zone Preventive Maintenance - Lead	00009108	272600	12	2080	15.439	1.000	32,114
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	20.240	1.000	42,100
Bernt, Ryan J	Building Systems Technician	00005450	272605	12	2080	15.981	1.000	33,240
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	14.519	1.000	30,199
Craig, Cameron P	Zone Preventive Maintenance Associate	00009311	272605	12	2080	16.580	1.000	34,486
Haecker, Wesley D	Zone Preventive Maintenance Associate	00005460	272605	12	2080	21.436	1.000	44,586
Humm, William R	Building Systems Technician	00005536	272605	12	2080	16.576	1.000	34,478
Johnson, Andres A	Building Systems Technician/Electronics	00015380	272605	12	2080	15.339	1.000	31,906
Kepler, Michael Lee	Zone Preventive Maintenance Associate	00009623	272605	12	2080	18.810	1.000	39,125
Lucas, John M	Zone Preventive Maintenance Senior	00009319	272605	12	2080	23.079	1.000	48,005
Ludemann, Bryan J	Building Systems Technician	00015379	272605	12	2080	17.008	1.000	35,377
Maul, Cory A	Building Systems Technician/HVAC	00005492	272605	12	2080	16.579	1.000	34,485
Pooschke, Dustin L	Zone Preventive Maintenance Associate	00005525	272605	12	2080	16.385	1.000	34,080
Rivers-Jellum, Matthew Q	Builiding Systems Technician	00003957	272605	12	2080	14.509	1.000	30,178
Robison, Rex A	Building Systems Technician/HVAC	00015378	272605	12	2080	15.867	1.000	33,003
Weber, Travis L	Building Systems Technician - PM Zone	00005102	272605	12	2080	13.307	1.000	27,679
Wolfe, Jeffery R	Building Systems Technician/Access	00010576	272605	12	2080	11.280	1.000	23,462
Clapper, Jeffery J	Carpenter II	00005502	272607	12	2080	19.127	1.000	39,785
Dolton, James T	Trades Spec - Carpenter	00015362	272607	12	2080	18.686	1.000	38,867
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	16.971	1.000	35,300
Hunt, McLain E	Trades Specialist - Carpenter Lead	00013941	272607	12	2080	18.000	1.000	37,440
Kotas, Kolin C	Trades Spec-Carpenter	00004286	272607	12	2080	15.721	1.000	32,700
Osorio, Hernan A	Carpenter II	00005447	272607	12	2080	19.303	1.000	40,151
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	18.584	1.000	38,655
Hillmann, Gerald E	Electrician III	00005591	272610	12	2080	26.721	1.000	55,580
Lang, Gary M	Electrician III	00004695	272610	12	2080	22.063	1.000	45,891
Ohnoutka, Mitchell D	Electrician III	00009310	272610	12	2080	27.760	1.000	57,741
Alm, Michael R	HVAC Technician II	00012726	272612	12	2080	21.843	1.000	45,434

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Oxford, Orville K	HVAC Technician II	00005378	272612	12	2080	21.757	1.000	45,254
Stock, Jeffrey J	Trades Technician/HVAC	00004278	272612	12	2080	18.721	1.000	38,940
Dowling, Jeffrey A	Refrigeration & Controls Technician	00009312	272613	12	2080	23.461	1.000	48,799
Magstadt, Reed R	Refrigeration & Controls Technician	00005546	272613	12	2080	26.118	1.000	54,326
Scott, Berry G	Refrigeration & Controls Tech (Lead)	00005434	272613	12	2080	26.895	1.000	55,941
Micek, Bradley J	Trades - Plumber	00004019	272617	12	2080	17.585	1.000	36,577
	TOTAL 514000 CLER/TECH/SERV WAGES						**47.000**	**1,875,750**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	8,926
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	29,590
SUBTOTAL NONFACULTY							**71.800**	**3,351,674**
SUBTOTAL SALARIES & WAGES							**71.800**	**3,351,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								223,536
519200 FICA CONTRIBUTION								206,126
519300 HEALTH INSURANCE CONTRIBUTION								374,239
519400 LIFE INSURANCE CONTRIBUTION								4,632
SUBTOTAL BENEFITS								**808,533**
TOTAL PERSONAL SERVICES								**4,160,207**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,579,982
540000 TRAVEL EXPENSE								10,789
TOTAL NET OPERATING EXPENSES								**1,590,771**
COST OBJECT TOTAL								**5,750,978**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Def Rpr Renov (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,316
	TOTAL NET OPERATING EXPENSES							**208,316**
	COST OBJECT TOTAL							**208,316**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Work Control/Operations Manager	00012729	273300	00			1.000	64,500
TBA	Assistant Director - BSM	00012735	273300	00			1.000	93,638
Beckstrom, Robert D	Manager Admin Services	00004023	273308	12			1.000	58,235
Lamp, Jeffry L	Assistant Manager	00005480	273308	12			1.000	73,195
TBA	Manager	00009313	273308	00			1.000	55,644
Nelson, Ricky C	Manager	00009306	273311	12			1.000	80,687
Turner, Gregory P	Manager	00005709	273311	12			1.000	76,405
Newbold, Stefan H	Assistant Director Control Systems	00010547	273315	12			1.000	96,659
Jackson, Jimmy J	Director - BSM	00004012	274303	12			1.000	105,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**703,963**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	7,920
SUBTOTAL NONFACULTY							**9.000**	**711,883**
SUBTOTAL SALARIES & WAGES							**9.000**	**711,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,987
519200 FICA CONTRIBUTION								36,347
519300 HEALTH INSURANCE CONTRIBUTION								70,025
519400 LIFE INSURANCE CONTRIBUTION								702
SUBTOTAL BENEFITS								**146,061**
TOTAL PERSONAL SERVICES								**857,944**
COST OBJECT TOTAL								**857,944**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	16,705
Bailey, Ron L	Associate Director	00004040	273300	12			1.000	82,923
Schmid, Larry R	Assistant Director	00004036	273300	12			1.000	70,512
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	50,392
Lehn, James A	Custodial Area Manager	00004034	273310	12			1.000	51,059
Martin, Donna Lee	Custodial Area Manager	00004035	273310	12			1.000	46,393
TBA	Custodial Area Manager	00004032	273310	00			1.000	44,014
TBA	Custodial Area Manager	00004033	273310	00			0.500	22,384
TBA	Area Manager / QA & Training	00004041	273310	00			1.000	56,027
Vrtiska, Joseph F	Custodial Area Manager	00004039	273310	12			1.000	57,687
Walla, Nathan W	Area Manager / Proj Coord & Relief Mgr	00004218	273310	12			0.500	26,500
	Custodial Svcs-Service Cntr Operations (22-3307-0001)		513000				0.500	26,500
	TOTAL Walla, Nathan W						**1.00**	**53,000**
Popoola, Zainudeen I	Director	00004031	274300	12			1.000	96,720
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.000**	**621,316**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	228,171
Jinright, Laurel L	Customer Service Reprsentative	00004044	242405	12	2080	14.500	1.000	30,160
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	17.387	1.000	36,164
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	14.483	1.000	30,125
Adams, Doyle D	Custodian II	00004120	271701	12	1040	10.252	0.500	10,662
Ambroz, Josh A	Custodian II	00008499	271701	12	2080	10.253	1.000	21,327
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	11.910	1.000	24,773
Arneson, Tobias C	Custodian II	00012553	271701	12	2080	10.001	1.000	20,802
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	15.412	1.000	32,056
Baker, Donn A	Custodian II	00012551	271701	12	2080	10.204	1.000	21,225
Barron, William M	Custodian II	00004068	271701	12	2080	10.252	1.000	21,325
Bauers, Harlan J	Custodian II	00004114	271701	12	2080	12.512	1.000	26,025
Beatty, Mack H	Custodial Specialist	00004176	271701	12	2080	18.706	1.000	38,908
Beltran, Esther E	Custodian II	00004109	271701	12	2080	10.253	1.000	21,327
Bettinger Jr, Acie L	Custodian II	00004151	271701	12	2080	10.253	1.000	21,327
Birch Jr, Cammie	Custodian II	00004219	271701	12	1040	10.296	0.500	10,708
Blair, Dan L	Custodian II	00006361	271701	12	2080	10.297	1.000	21,417
Boese, Delbert F	Custodian II	00004182	271701	12	2080	10.297	1.000	21,417

GENERAL OPERATING BUDGET

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	10.296	1.000	21,415
Book, Tracey L	Custodian II	00012555	271701	12	2080	10.985	1.000	22,848
Bremer, Mark J	Custodian II	00004104	271701	12	2080	10.252	1.000	21,325
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	10.204	1.000	21,225
Broeder, Daniel J	Custodial Specialist	00004088	271701	12	2080	10.885	1.000	22,640
Buchholz, Kriss R	Custodian II	00010163	271701	12	2080	10.253	1.000	21,327
Budt, Alan W	Custodian II	00004098	271701	12	1040	10.296	0.500	10,708
Cakic, Desa	Custodian II	00007687	271701	12	2080	11.376	1.000	23,663
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	11.376	1.000	23,663
Campbell, James R	Custodian II	00004133	271701	12	2080	10.732	1.000	22,323
Casper, Toby D	Custodian II	00004207	271701	12	2080	11.270	1.000	23,441
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	10.700	1.000	22,255
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	11.494	1.000	23,907
Chalk Jr, James D	Custodian II	00004196	271701	12	2080	13.377	1.000	27,825
Cherry, James	Custodian II	00006601	271701	12	2080	10.337	1.000	21,500
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	10.204	1.000	21,225
Clegg, Janet Joann	Custodian II	00004142	271701	12	2080	13.904	1.000	28,921
Dalton, Barbara K	Custodian II	00004091	271701	12	2080	11.996	1.000	24,951
Dao, Nguyet t	Custodian II	00004048	271701	12	2080	10.370	1.000	21,569
Daugherty, Rebecca L	Custodian II	00005463	271701	12	2080	10.001	1.000	20,802
Deal, Barry L	Custodian II	00004156	271701	12	2080	12.262	1.000	25,504
Deng, Nyok B	Custodial Specialist	00013138	271701	12	2080	10.882	1.000	22,635
Dettmann, Karen K	Custodian II	00004062	271701	12	2080	11.567	1.000	24,060
Dorse, Charles E	Custodian II	00004083	271701	12	2080	10.998	1.000	22,875
Eby, Fayette L	Custodial Specialist	00004127	271701	12	2080	10.501	1.000	21,842
Engelbart, Rodney M	Custodian II	00004160	271701	12	2080	10.385	1.000	21,600
Erickson, Brian P	Custodian II	00004180	271701	12	2080	10.001	1.000	20,802
Erickson, Tammy K	Custodian II	00012721	271701	12	2080	10.001	1.000	20,802
Fajardo Linares, Luis A	Custodian II	00009326	271701	12	2080	10.385	1.000	21,600
Fisher, Bernard A	Custodian II	00004162	271701	12	2080	10.001	1.000	20,802
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	10.337	1.000	21,500
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	14.191	1.000	29,517
Goering, Lanny R	Custodial Specialist	00004136	271701	12	2080	12.674	1.000	26,362
Gregg, Duane S	Custodian II	00004076	271701	12	2080	10.810	1.000	22,485
Griggs, Edward G	Custodian II	00006597	271701	12	2080	11.766	1.000	24,474
Grunberg, Carol A	Custodian II	00004061	271701	12	2080	10.852	1.000	22,573

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	10.385	1.000	21,600
Ha, Ho V	Custodian II	00005464	271701	12	2080	10.204	1.000	21,225
Ha, Hong C	Custodian II	00004184	271701	12	2080	10.414	1.000	21,661
Ha, Su Van	Custodian II	00004095	271701	12	2080	10.298	1.000	21,420
Harring, Galen L	Custodial Specialist	00004172	271701	12	2080	12.688	1.000	26,390
Harris, Donald L	Custodian II	00008420	271701	12	2080	11.701	1.000	24,339
Hayes, David A	Custodian II	00012550	271701	12	2080	10.001	1.000	20,802
Healy, Paul F	Custodian II	00004141	271701	12	2080	10.796	1.000	22,455
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	10.386	1.000	21,603
Ilic, Spomenko	Custodian II	00011946	271701	12	2080	10.338	1.000	21,502
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	10.297	1.000	21,417
Jacoby, Carol S	Custodian II	00004201	271701	12	2080	10.296	1.000	21,415
Jantzen Jr, William J	Custodian II	00005459	271701	12	2080	10.205	1.000	21,227
Jock, Nyariek J	Custodian II	00004128	271701	12	2080	10.451	1.000	21,739
Johnston, Jack R	Custodian II	00004174	271701	12	2080	12.209	1.000	25,394
Karac, Brano	Custodian II	00009325	271701	12	2080	10.204	1.000	21,225
Karre, Steven D	Custodian II	00004053	271701	12	2080	11.298	1.000	23,499
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	12.581	1.000	26,168
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	10.296	1.000	21,415
King, Tommy L	Custodian II	00004099	271701	12	2080	10.296	1.000	21,415
Kinnett, Stephen D	Custodian II	00007686	271701	12	2080	10.740	1.000	22,340
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	12.165	1.000	25,303
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	12.896	1.000	26,823
Koang, Bibiana N	Custodian II	00004155	271701	12	2080	10.338	1.000	21,502
Kuljanin, Dejana	Custodian II	00010296	271701	12	2080	10.205	1.000	21,227
Kutcher, Debbie F	Custodian II	00004211	271701	12	2080	14.449	1.000	30,053
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	10.753	1.000	22,366
Laudermith, Michael J	Custodial Specialist	00007000	271701	12	2080	11.010	1.000	22,901
Laursen, Richard L	Custodial Specialist	00004187	271701	12	2080	11.960	1.000	24,876
Le, Anh T	Custodian II	00012548	271701	12	2080	10.337	1.000	21,500
Le, Phat T	Custodian II	00004067	271701	12	2080	10.205	1.000	21,227
Leach, Ron D	Custodian II	00004193	271701	12	2080	10.001	1.000	20,802
Leeds, Andrew M	Custodian II	00004132	271701	12	2080	10.253	1.000	21,327
Lewicki, Andrzej	Custodian II	00009330	271701	12	2080	10.001	1.000	20,802
Lewis, David D	Custodian II	00006596	271701	12	2080	10.846	1.000	22,559
Lual, Nyakong K	Custodian II	00004154	271701	12	1040	10.347	0.500	10,761

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Luther, John R	Custodian II	00004153	271701	12	2080	12.064	1.000	25,093
Lyons, Larry F	Custodian II	00004177	271701	12	2080	10.676	1.000	22,207
Mabok, Ayen P	Custodian II	00005461	271701	12	2080	10.385	1.000	21,600
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	11.638	1.000	24,208
Martin, Jerry C	Custodian II	00004111	271701	12	2080	10.253	1.000	21,327
Maslonka, Douglas J	Custodian II	00004126	271701	12	2080	12.411	1.000	25,815
McDonald, Scott P	Custodian II	00004158	271701	12	2080	10.385	1.000	21,600
McKillip, Kenneth D	Custodian II	00007002	271701	12	2080	11.638	1.000	24,206
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	11.003	1.000	22,887
Messman, William N	Custodian II	00004103	271701	12	2080	14.906	1.000	31,005
Moser, Bradley E	Custodian II	00010303	271701	12	2080	10.253	1.000	21,327
Mueller, Russell D	Custodian II	00004094	271701	12	2080	10.385	1.000	21,600
Nedic, Zlata	Custodial Specialist	00012557	271701	12	2080	11.780	1.000	24,502
Neemann, Rosemary	Custodian II	00004115	271701	12	2080	11.572	1.000	24,069
Nepper, Terry L	Custodian II	00004206	271701	12	2080	10.293	1.000	21,410
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	10.788	1.000	22,440
Nguyen, La CU	Custodian II	00013626	271701	12	2080	10.511	1.000	21,862
Noel, William M	Custodial Specialist	00004204	271701	12	2080	11.111	1.000	23,111
Noonan, Michael B	Custodian II	00004058	271701	12	2080	11.466	1.000	23,850
Norris, David D	Custodian II	00004075	271701	12	2080	10.001	1.000	20,802
Orellana, Hugo A	Custodian II	00004066	271701	12	2080	10.001	1.000	20,802
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	10.001	1.000	20,802
Peters, Brenda L	Custodian II	00010910	271701	12	2080	10.253	1.000	21,327
Pfeiffer, Jim D	Custodian II	00008697	271701	12	2080	10.001	1.000	20,802
Pham, Dinh V	Custodian II	00005458	271701	12	2080	10.515	1.000	21,871
Pierce, Larry D	Custodian II	00004212	271701	12	2080	11.346	1.000	23,600
Pierce, Paul A	Custodian II	00012552	271701	12	2080	10.296	1.000	21,415
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	11.846	1.000	24,639
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	15.476	1.000	32,191
Rashsho, Omar I	Custodian II	00004124	271701	12	2080	10.296	1.000	21,415
Ray, Terry M	Custodian II	00004101	271701	12	2080	10.204	1.000	21,225
Rector, Wendy L	Custodian II	00005454	271701	12	2080	10.338	1.000	21,502
Riang, James C	Custodian II	00007007	271701	12	2080	10.001	1.000	20,802
Rodaway, Lee A	Custodian II	00006598	271701	12	2080	10.205	1.000	21,227
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	11.801	1.000	24,547
Rush, Michael J	Custodian II	00004140	271701	12	2080	11.161	1.000	23,215

GENERAL OPERATING BUDGET

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ryan, Jenifer L	Custodial Specialist	00004100	271701	12	2080	12.546	1.000	26,095
Schabloski, Myong Y	Custodian II	00004164	271701	12	2080	10.337	1.000	21,500
Schafer, Barbara	Custodian II	00004077	271701	12	2080	10.423	1.000	21,680
Schilke, Gina M	Custodian II	00007005	271701	12	2080	16.439	1.000	34,193
Schoen, Lester W	Custodian II	00004139	271701	12	2080	15.637	1.000	32,524
Schwab, Jeffrey L	Custodian II	00004165	271701	12	2080	10.001	1.000	20,802
Schwarzenbach, Nancy K	Custodian II	00004147	271701	12	2080	10.205	1.000	21,227
Scott, Constance J	Custodian II	00012554	271701	12	2080	10.337	1.000	21,500
Scott, Larry L	Custodian II	00004093	271701	12	2080	10.385	1.000	21,600
Skeahan, Brent A	Custodial Specialist	00004078	271701	12	2080	10.704	1.000	22,265
Slater, John T	Custodian II	00004203	271701	12	2080	10.603	1.000	22,055
Smith, Allen R	Custodian II	00004146	271701	12	2080	10.912	1.000	22,697
Stebbins, Robert N	Custodian II	00013136	271701	12	2080	10.515	1.000	21,871
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	10.338	1.000	21,502
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	12.475	1.000	25,949
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	10.780	1.000	22,423
Stoodley, Gillian G	Custodian II	00004159	271701	12	2080	10.001	1.000	20,802
TBA	Custodian II	00004102	271701	00	1040	10.001	0.500	10,401
TBA	Custodian II	00004113	271701	00	2080	10.929	1.000	22,733
TBA	Custodian II	00004116	271701	00	2080	10.000	1.000	20,799
TBA	Custodial Specialist	00004118	271701	00	2080	10.975	1.000	22,829
TBA	Custodial Specialist	00004122	271701	00	2080	10.709	1.000	22,274
TBA	Custodian II	00004125	271701	00	1040	10.001	0.500	10,401
TBA	Custodian II	00004149	271701	00	2080	9.502	1.000	19,764
TBA	Custodian II	00004163	271701	00	2080	10.029	1.000	20,860
TBA	Custodian II	00005477	271701	00	2080	10.234	1.000	21,286
TBA	Custodian II	00006660	271701	00	2080	11.000	1.000	22,880
TBA	Custodian II	00010229	271701	00	2080	9.502	1.000	19,764
Thai, Tuan A	Custodian II	00004049	271701	12	2080	10.337	1.000	21,500
Topp, Gregory K	Custodian II	00004085	271701	12	2080	10.296	1.000	21,415
Tran, Liem T	Custodian II	00004096	271701	12	2080	11.505	1.000	23,930
Trujillo, Ana M	Custodian II	00004079	271701	12	2080	10.337	1.000	21,500
Truong, Thanh H	Custodian II	00004081	271701	12	2080	10.252	1.000	21,325
Ulmer, Tasha R	Custodian II	00004112	271701	12	1040	10.253	0.500	10,663
Van, Chung T	Custodian II	00004171	271701	12	2080	10.632	1.000	22,115
Vasquez, Jodi M	Custodian II	00004117	271701	12	2080	10.204	1.000	21,225

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vo, Anh-Loan Thi	Custodian II	00011950	271701	12	2080	10.549	1.000	21,941
Vogel, Marshall L	Custodian II	00004195	271701	12	2080	10.253	1.000	21,327
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	10.652	1.000	22,157
Voznyuk, Lyubov Viktorovna	Custodian II	00004106	271701	12	2080	10.744	1.000	22,348
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	12.414	1.000	25,821
Watson, Wesley E	Custodian II	00004208	271701	12	2080	11.184	1.000	23,262
Waynick, Sherry J	Custodian II	00004194	271701	12	2080	10.296	1.000	21,415
Wenzl, Vicki D	Custodian II	00004057	271701	12	2080	15.812	1.000	32,889
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	10.385	1.000	21,600
White, Sean W	Custodian II	00004167	271701	12	2080	10.204	1.000	21,225
Whiteside, Roger E	Custodian II	00004168	271701	12	2080	12.131	1.000	25,233
Whitney, Eric L	Custodian II	00010298	271701	12	2080	10.438	1.000	21,712
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	11.317	1.000	23,540
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	10.659	1.000	22,170
Wilson, Don L	Custodian II	00004087	271701	12	2080	10.337	1.000	21,500
Wittstruck, Lee A	Custodial Specialist	00004189	271701	12	2080	18.838	1.000	39,184
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	11.135	1.000	23,161
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	12.216	1.000	25,409
Ziems, Elaine F	Custodian II	00004190	271701	12	2080	18.072	1.000	37,590
Dolson, Joyce E	Custodial Ldr	00004216	271702	12	2080	13.131	1.000	27,312
Foster, Calvin E	Custodial Ldr	00004217	271702	12	2080	12.264	1.000	25,509
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	16.711	1.000	34,759
Nelson, Gabriel M	Custodial Ldr	00009114	271702	12	2080	12.264	1.000	25,509
Weiand, Jason B	Custodial Ldr	00004215	271702	12	2080	12.264	1.000	25,509
Kennedy, Kennan M	Equipment Repair Supervisor	00005442	272600	12	2080	18.343	1.000	38,154
Duchek, Dwight L	Custodial Supv	00010305	272701	12	2080	17.669	1.000	36,752
Foltz, Scott B	Custodial Supv	00005453	272701	12	2080	15.446	1.000	32,127
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	15.687	1.000	32,628
LaPointe, Troy L	Custodial Supv	00009323	272701	12	2080	16.363	1.000	34,036
Lubker, Brian L	Custodial Supv	00004213	272701	12	2080	16.299	1.000	33,902
Ryals, James K	Custodial Supv	00004214	272701	12	2080	15.052	1.000	31,308
Ue-Bari, Ue-Bari G	Custodial Supervisor	00005455	272701	12	2080	15.388	1.000	32,008
Worrall, Jeffrey W	Custodial Supv	00011948	272701	12	2080	17.708	1.000	36,832
	TOTAL 514000 CLER/TECH/SERV WAGES						**190.500**	**4,783,646**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,038

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	169,386
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**184,834**
SUBTOTAL NONFACULTY							**200.500**	**5,594,834**
SUBTOTAL SALARIES & WAGES							**200.500**	**5,594,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353,147
519200 FICA CONTRIBUTION								326,575
519300 HEALTH INSURANCE CONTRIBUTION								602,425
519400 LIFE INSURANCE CONTRIBUTION								7,069
SUBTOTAL BENEFITS								**1,289,216**
TOTAL PERSONAL SERVICES								**6,884,050**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								427,663
540000 TRAVEL EXPENSE								21,427
TOTAL NET OPERATING EXPENSES								**449,090**
COST OBJECT TOTAL								**7,333,140**

GENERAL OPERATING BUDGET

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								27,395
529000 UTILITIES								33,503,590
	TOTAL 529000 UTILITIES						**0.000**	**33,530,985**
592900 EXP CREDIT-UTILITIES								-9,031,645
	TOTAL NET OPERATING EXPENSES							**24,499,340**
	COST OBJECT TOTAL							**24,499,340**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Kirby K	Manager	00004226	273300	12			1.000	56,564
Budler, Susan	Operations Manager	00004230	273300	12			1.000	51,154
Casper, Emily C	Landscape Architect	00010294	273300	12			1.000	62,166
Culbertson, Jeffrey B	Manager	00004229	273300	12			1.000	55,539
Wahl, Richard L	Construction Manager	00004261	273300	12			1.000	55,039
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**280,462**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00004272	084999	00			0.000	61,986
Mueller, Patricia A	Office Associate	00007689	242409	12	1300	13.787	0.625	17,923
Holloway, Edward L	Refuse/Recycling Material Collector	00004243	271700	12	2080	10.918	1.000	22,710
Binder II, Frederick E	Landscape Assistant	00004258	271703	12	2080	10.250	1.000	21,319
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	10.692	1.000	22,240
Dock, Jaron C	Landscape Assistant	00012780	271703	12	2080	10.000	1.000	20,799
Gades, James W	Landscape Assistant	00004257	271703	12	2080	10.000	1.000	20,800
Harbaugh, Steven R	Landscape Assistant	00004239	271703	12	2080	10.250	1.000	21,321
Hollmann, Amber D	Landscape Assistant	00004238	271703	12	2080	10.250	1.000	21,321
Koch, William M	Construction Technician	00007008	271703	12	2080	10.176	1.000	21,167
Nye, Scott J	Landscape Assistant	00004247	271703	12	2080	10.250	1.000	21,320
Schwab, Stephen E	Landscape Assistant	00004242	271703	12	2080	10.000	1.000	20,800
Toombs Jr, Alfred L	Construction Technician	00004227	271703	12	2080	10.295	1.000	21,414
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	17.249	1.000	35,878
Arndt, Randall D	Irrigation Technician	00004266	272605	12	2080	13.515	1.000	28,111
Broderick, Joseph C	Irrigation Technician	00004265	272605	12	2080	13.566	1.000	28,218
Chesnut, Kevin M	Area Supervisor	00004259	272702	12	2080	12.679	1.000	26,372
Dresselhaus, Dan B	Area Supervisor	00004255	272702	12	2080	16.432	1.000	34,178
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	14.759	1.000	30,699
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	12.182	1.000	25,338
Paczkowski, Stan M	Area Supervisor	00004260	272702	12	2080	13.584	1.000	28,255
Reimer, Jerome H	Area Supervisor	00004248	272702	12	2080	12.988	1.000	27,014
Schmidt Jr, Dale E	Area Supervisor	00004262	272702	12	2080	11.615	1.000	24,159
Steele, Nathaniel P	Area Supervisor	00009335	272702	12	2080	11.900	1.000	24,751
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	18.815	1.000	39,135
Tabor, Amy S	Area Supervisor	00004251	272702	12	2080	13.065	1.000	27,175
Yeager, Richard A	Area Supervisor	00004253	272702	12	2080	14.136	1.000	29,403

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**25.625**	**723,806**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	149,782
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
SUBTOTAL NONFACULTY							**30.625**	**1,169,953**
SUBTOTAL SALARIES & WAGES							**30.625**	**1,169,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,019
519200 FICA CONTRIBUTION								72,818
519300 HEALTH INSURANCE CONTRIBUTION								131,737
519400 LIFE INSURANCE CONTRIBUTION								1,650
SUBTOTAL BENEFITS								**285,224**
TOTAL PERSONAL SERVICES								**1,455,177**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								315,859
540000 TRAVEL EXPENSE								90,983
550000 CAPITAL OUTLAY								30,045
TOTAL NET OPERATING EXPENSES								**436,887**
COST OBJECT TOTAL								**1,892,064**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergt, Eileen E	Director	00008336	274300	12			1.000	86,133
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
SUBTOTAL NONFACULTY							**1.000**	**87,453**
SUBTOTAL SALARIES & WAGES							**1.000**	**87,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,906
519200 FICA CONTRIBUTION								5,443
519300 HEALTH INSURANCE CONTRIBUTION								9,848
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								**21,320**
TOTAL PERSONAL SERVICES								**108,773**
COST OBJECT TOTAL								**108,773**

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Recycling Program (13)

COST OBJECT: Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
	TOTAL NET OPERATING EXPENSES							**148,939**
	COST OBJECT TOTAL							**148,939**

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Firebaugh, Richard C	Building Code Official	00015209	273300	12			1.000	74,560
Lephiew Jr, Leslie C	Lead Construction Inspector	00015195	273300	12	2080	29.511	1.000	61,382
DeVries, Anne M	Project Manager/Designer	00015193	273302	12			1.000	62,639
Goodwater, Joseph M	Project Manager/Designer	00004354	273302	12			1.000	71,121
Hay, Brooke A	Project Manager/Designer	00010322	273302	12			1.000	66,427
Herr, Kevin L	Project Manager/Designer	00004235	273302	12			1.000	56,157
Hottovy, Bernard L	Project Manager II	00004360	273302	12			1.000	65,000
Johnson, Ross C	Project Manager II	00004018	273302	12			1.000	64,000
Pinkerton, James A	Project Manager/Designer	00010315	273302	12			1.000	58,006
Wedige, Alan D	Project Manager/Designer	00005433	273302	12			1.000	63,317
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	77,591
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	76,899
Hunt, Scott Eugene	Facilities Planner	00007356	273307	12			1.000	63,332
Ballue, Johnnie E	Construction Inspector	00004290	273316	12	2080	25.157	1.000	52,327
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	24.960	1.000	51,916
Neemann, Bruce W	Construction Inspector	00004352	273316	12	2080	24.405	1.000	50,762
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.000**	**1,015,436**
514000 CLER/TECH/SERV WAGES								
Barmore, Kristi K	Project Team Coordinator	00004353	242400	12	2080	17.267	1.000	35,916
Kotik, Dustin R	Project Team Coordinator	00004356	242400	12	2080	19.434	1.000	40,423
Rife, Laura K	Project Team Coordinator	00004357	242400	12	2080	18.739	1.000	38,977
Urso, Erin D	Project Team Coordinator	00007024	242400	12	2080	16.908	1.000	35,168
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	21.312	1.000	44,329
Heap, Jennifer R	Architectural Design Drafter	00015200	272503	12	2080	20.612	1.000	42,873
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**237,686**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004362	095500	00			0.000	19,475
SUBTOTAL NONFACULTY							**22.000**	**1,272,597**
SUBTOTAL SALARIES & WAGES							**22.000**	**1,272,597**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,302
519200 FICA CONTRIBUTION								102,890
519300 HEALTH INSURANCE CONTRIBUTION								204,222
519400 LIFE INSURANCE CONTRIBUTION								1,558

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: A & E Services (22-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								12,148
SUBTOTAL BENEFITS								**408,120**
TOTAL PERSONAL SERVICES								**1,680,717**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,000
540000 TRAVEL EXPENSE								45,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-1,880,717
TOTAL NET OPERATING EXPENSES								**-1,680,717**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bach, Travis P	Technologist/Electrical Specialist	00005489	272600	12	2080	22.091	1.000	45,949
Dittrich, Robert A	Control Systems Tech	00012730	272600	12	2080	22.156	1.000	46,084
Dixon, Cain K	Control Systems Tech-Access Controls	00005517	272600	12	2080	21.552	1.000	44,828
Hampton, Gabriel A	Contr Sys Tech/Electrical Splst(Proj Ld)	00005483	272600	12	2080	24.855	1.000	51,699
Henrichs, Jerry D	Contr Sys Tech/Electrical Splst(Lead)	00009322	272600	12	2080	31.177	1.000	64,849
Love, Kenneth L	Control Systems Tech	00005501	272600	12	2080	21.017	1.000	43,715
Martin, Albert D	Control Systems Tech	00011982	272600	12	2080	27.754	1.000	57,729
Sanks, Randall E	Contr Sys Tech/Electrical Splst(Proj Ld)	00012727	272600	12	2080	25.063	1.000	52,132
Stone, Kevin L	Control Systems Tech/Elec Spec	00013945	272600	12	2080	24.897	1.000	51,786
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	24.105	1.000	50,139
Wemhoff, David A	Contr Sys Tech/Electrical Splst(Proj Ld)	00005485	272600	12	2080	25.705	1.000	53,466
Palu, Draper John	Process Controls Computer Engineer	00004014	273300	12			1.000	60,077
DeCamp, James M	Manager, Special Projects	00005436	273308	12			1.000	62,594
Olson, Jacob C	Control Systems Engineer	00004003	273314	12			1.000	55,535
Peters, Ronald K	Control Syst Engineer/Proj Manager	00009318	273314	12			1.000	77,711
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.000**	**818,293**
514000 CLER/TECH/SERV WAGES								
Wilhelm, David L	Building Systems Tech, Lighting	00005509	271603	12	2080	12.000	1.000	24,960
Stapert, Russell R	Metering Technician	00013990	272502	12	2080	21.504	1.000	44,729
Benes, Nathaniel J	Energy Controls Technologist	00005506	272600	12	2080	20.000	1.000	41,600
Green, Jeffrey S	Senior Technician, Electrical	00009309	272600	12	2080	20.992	1.000	43,664
Krugman, Dean R	Senior Technician, Electrical	00009638	272600	12	2080	21.537	1.000	44,797
Timblin, Brian D	Senior Technician, Electrical	00005547	272600	12	2080	18.560	1.000	38,605
Turek, Matthew S	Senior Technician, Electrical	00005631	272600	12	2080	18.370	1.000	38,210
Watkins, Daniel D	Senior Technician, Electrical	00013943	272600	12	2080	21.560	1.000	44,845
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	16.104	1.000	33,496
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	14.188	1.000	29,512
Triplett, Douglas R	Zone Preventive Maintenance Senior	00011921	272605	12	2080	20.560	1.000	42,765
Childers, Stephen D	Trades Spec-Carpenter	00009307	272607	12	2080	22.240	1.000	46,259
Lingle, Trent A	Tradesperson/Electrician II	00012725	272609	12	2080	16.288	1.000	33,880
Minster, John M	Tradesperson/Electrician II	00009315	272609	12	2080	16.293	1.000	33,890
Turner, Brandon J	Tradesperson/Electrician II	00005529	272609	12	2080	16.659	1.000	34,651
Eiting, Mark A	Electrician III	00005484	272610	12	2080	25.312	1.000	52,648
Torquati, David J	Locksmith	00005498	272704	12	2080	15.065	1.000	31,336

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**17.000**	**659,847**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	46,125
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002533	999999	00			0.000	75,000
SUBTOTAL NONFACULTY							**32.000**	**1,599,265**
SUBTOTAL SALARIES & WAGES							**32.000**	**1,599,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,559
519200 FICA CONTRIBUTION								105,551
519300 HEALTH INSURANCE CONTRIBUTION								209,503
519400 LIFE INSURANCE CONTRIBUTION								1,599
519800 WORKERS COMPENSATION								12,462
SUBTOTAL BENEFITS								**418,674**
TOTAL PERSONAL SERVICES								**2,017,939**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-2,417,939
TOTAL NET OPERATING EXPENSES								**-2,017,939**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Custodial (07)
COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Custodial Area Manager	00004033	273310	00			0.500	22,384
Walla, Nathan W	Area Manager / Proj Coord & Relief Mgr	00004218	273310	12			0.500	26,500
	Custodial (21-3307-0001)		513000				0.500	26,500
	TOTAL Walla, Nathan W						**1.00**	**53,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**48,884**
514000 CLER/TECH/SERV WAGES								
Chagiy, Nyazar C	Custodian II	00004161	271701	12	2080	10.001	1.000	20,802
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	10.240	1.000	21,300
Clark, Richard L	Custodian II	00004073	271701	12	2080	10.241	1.000	21,301
Corey, Gordon E	Custodian II	00006604	271701	12	2080	10.001	1.000	20,802
Hoang, De Trong	Custodian II	00004173	271701	12	2080	10.752	1.000	22,365
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	10.288	1.000	21,400
Linder, Paul T	Custodian II	00004185	271701	12	2080	10.288	1.000	21,400
Majok, Marsa S	Custodian II	00004097	271701	12	2080	10.001	1.000	20,802
McLean, Kenneth A	Custodian II	00004145	271701	12	2080	10.384	1.000	21,599
Newton, Robert J	Custodian II	00010301	271701	12	2080	10.838	1.000	22,542
Pruneda, Lee A	Custodian II	00007003	271701	12	2080	10.619	1.000	22,088
Rekart, Virginia R	Custodian II	00009328	271701	12	2080	11.005	1.000	22,890
Smith, Mary L	Custodian II	00004202	271701	12	2080	10.337	1.000	21,501
TBA	Custodian II	00009111	271701	00	2080	9.730	1.000	20,239
Wilmot Jr, James R	Custodial Specialist	00007001	271701	12	2080	10.837	1.000	22,541
Varrati, John P	Custodial Ldr	00007685	271702	12	2080	12.264	1.000	25,509
Boyes, Michael J	Custodial Supv	00012044	272701	12	2080	15.662	1.000	32,577
	TOTAL 514000 CLER/TECH/SERV WAGES						**17.000**	**381,658**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**53,829**
SUBTOTAL NONFACULTY							**18.000**	**484,371**
SUBTOTAL SALARIES & WAGES							**18.000**	**484,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,124
519200 FICA CONTRIBUTION								31,969
519300 HEALTH INSURANCE CONTRIBUTION								63,453

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								485
519800 WORKERS COMPENSATION								3,774
SUBTOTAL BENEFITS								**126,805**
TOTAL PERSONAL SERVICES								**611,176**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-616,176
TOTAL NET OPERATING EXPENSES								**-611,176**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thorne, Charles F	Irrigation Manager	00004232	273300	12			1.000	49,200
514000 CLER/TECH/SERV WAGES								
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	13.307	1.000	27,679
Guenther, David J	Landscape Assistant	00004241	271703	12	2080	10.670	1.000	22,194
Hilzer, Taylor D	Landscape Assistant	00004250	271703	12	2080	10.250	1.000	21,320
Johnson, Ken D	Landscape Assistant	00004246	271703	12	2080	10.250	1.000	21,320
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	12.246	1.000	25,472
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	20.188	1.000	41,991
Schneider, David J	Assistant to City Campus Manager	00004252	272700	12	2080	18.246	1.000	37,951
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	18.737	1.000	38,972
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	14.655	1.000	30,483
Dieterman, Brian L	Area Supervisor	00008307	272702	12	2080	13.712	1.000	28,521
Tabor, Joel S	Area Supervisor	00004244	272702	12	2080	14.641	1.000	30,453
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.000**	**326,356**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	83,627
SUBTOTAL NONFACULTY							**12.000**	**459,183**
SUBTOTAL SALARIES & WAGES							**12.000**	**459,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,714
519200 FICA CONTRIBUTION								30,306
519300 HEALTH INSURANCE CONTRIBUTION								60,153
519400 LIFE INSURANCE CONTRIBUTION								460
519800 WORKERS COMPENSATION								3,578
SUBTOTAL BENEFITS								**120,211**
TOTAL PERSONAL SERVICES								**579,394**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
540000 TRAVEL EXPENSE								3,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-757,394
TOTAL NET OPERATING EXPENSES								**-579,394**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (23-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Troy W	Refuse/Recycling Material Collector	00012409	271700	12	2080	10.967	1.000	22,812
SUBTOTAL NONFACULTY							**1.000**	**22,812**
SUBTOTAL SALARIES & WAGES							**1.000**	**22,812**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,232
519200 FICA CONTRIBUTION								1,392
519300 HEALTH INSURANCE CONTRIBUTION								2,076
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**4,901**
TOTAL PERSONAL SERVICES								**27,713**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**32,713**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Effle, Bruce F	Utility Business Coordinator	00004298	242300	12	2080	28.227	1.000	58,713
Moore, Tammie R	Financial Specialist	00012714	242301	12	2080	23.760	1.000	49,420
Parham, Robert A	Chemical Specialist	00013569	272300	12	2080	26.646	1.000	55,424
TBA	Mapping/GIS Analyst	00004314	272300	00	2080	18.000	1.000	37,440
Gadeken, Michael R	High Voltage Electrician	00005491	272611	12	2080	29.254	1.000	60,849
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	27.442	1.000	57,079
Walters, James H	High Voltage Electrician	00004323	272611	12	2080	28.909	1.000	60,130
Kelly, Robert C	Utility Plant Technician	00004327	272624	12	2080	26.923	1.000	56,000
Petsche, Travis L	Utility Plant Technician	00004325	272624	12	2080	21.538	1.000	44,798
TBA	Utility Plant Technician	00005539	272624	00	2080	22.967	1.000	47,771
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	75,293
Barker, Timothy J	Supt Physical Plant	00004292	273313	12			1.000	70,084
Haave, Rick A	Utility Plant Manager	00010264	273313	12			1.000	72,945
Martin, Glenn D	Supt Physical Plant	00004291	273313	12			1.000	70,898
deVries, Clark E	Director	00004293	274303	12			1.000	99,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.000**	**915,844**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	45,000
Prochaska, Judy A	Cler Asst II	00009115	241409	12	2080	13.789	1.000	28,682
Collins, Ben L	Util Oper II	00004301	272600	12	2080	12.813	1.000	26,650
Cropp, Blane A	Util Oper II	00004303	272600	12	2080	13.325	1.000	27,716
Jones, Gabriel I	Utility Operator II	00004304	272600	12	2080	13.325	1.000	27,716
Lewis, Erick T	Util Oper II	00004299	272600	12	2080	12.792	1.000	26,607
Ludeke, Chad D	Util Oper II	00004310	272600	12	2080	13.817	1.000	28,739
TBA	Util Oper II	00004305	272600	00	2080	14.367	1.000	29,884
Zwiener, Raymond S	Sewage Sterilization Plant Operator	00013721	272600	12	2080	18.450	1.000	38,376
Bear, Glenn A	Plumber/Pipefitter II	00004337	272618	12	2080	27.437	1.000	57,069
Mischnick, Duane R	Plumber/Pipefitter II	00004336	272618	12	2080	27.245	1.000	56,670
Bowersmith, Everett H	Maint Mech III	00004330	272620	12	2080	18.843	1.000	39,193
Flynn, Colin G	Maint Mech III	00004334	272620	12	2080	18.562	1.000	38,608
Hoffman, Edward J	Maint Mech III	00004328	272620	12	2080	24.544	1.000	51,051
Kroese, Billy R	Maint Mech III	00004331	272620	12	2080	20.423	1.000	42,479
North, Kenneth W	Maint Mech III	00004335	272620	12	2080	19.375	1.000	40,301
Sipes, Ricky L	Maint Mech III	00004329	272620	12	2080	17.586	1.000	36,578

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sweeney, Danial H	Utility Maintenance Mechanic III	00004313	272620	12	2080	19.102	1.000	39,733
Bashore, Joseph E	Util Oper III	00004307	272621	12	2080	15.750	1.000	32,760
Cope, Jeffrey W	Util Oper III	00004316	272621	12	2080	17.040	1.000	35,443
Glaze, Brian R	Utility Operator III	00004322	272621	12	2080	17.456	1.000	36,309
Kimbrough, Walter L	Util Oper III	00004306	272621	12	2080	19.090	1.000	39,707
Kovaliv, Yevgeniy	Util Oper III	00009333	272621	12	2080	18.817	1.000	39,140
Otto, David A	Util Oper III	00004311	272621	12	2080	18.686	1.000	38,867
Schnell, Robert K	Util Oper III	00004315	272621	12	2080	19.161	1.000	39,855
Cramer, David L	Chief Util Oper	00004312	272622	12	2080	23.905	1.000	49,723
Garcia, Jesse M	Chief Util Oper	00009116	272622	12	2080	23.229	1.000	48,317
Gartee, Randy J	Chief Util Oper	00004317	272622	12	2080	21.942	1.000	45,640
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	23.905	1.000	49,723
Horton, Samuel E	Chief Util Oper	00004300	272622	12	2080	21.900	1.000	45,552
Mangers, William J	Chief Utility Operator MOS City	00004318	272622	12	2080	23.413	1.000	48,699
Metcalf, Mark A	Chief Util Oper	00004320	272622	12	2080	23.905	1.000	49,723
Northup Jr, Frederick J	Chief Util Oper	00004309	272622	12	2080	22.345	1.000	46,478
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	22.040	1.000	45,843
Webb, Troy E	Chief Util Oper	00004321	272622	12	2080	22.735	1.000	47,288
McKissick, Todd A	Data Acquisitions Software Tech	00004297	301500	12	2080	20.288	1.000	42,198
	TOTAL 514000 CLER/TECH/SERV WAGES						**35.000**	**1,462,317**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	15,971
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**53,132**
SUBTOTAL NONFACULTY							**50.000**	**2,447,264**
SUBTOTAL SALARIES & WAGES							**50.000**	**2,447,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134,279
519200 FICA CONTRIBUTION								151,684
519300 HEALTH INSURANCE CONTRIBUTION								226,283
519400 LIFE INSURANCE CONTRIBUTION								2,486
519800 WORKERS COMPENSATION								19,376
SUBTOTAL BENEFITS								**534,108**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**2,981,372**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,951,517
540000 TRAVEL EXPENSE								40,000
550000 CAPITAL OUTLAY								90,000
	TOTAL NET OPERATING EXPENSES							**2,081,517**
	COST OBJECT TOTAL							**5,062,889**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Innovation Campus (34)

DEPARTMENT: Innovation Campus (05)

COST OBJECT: Innovation Campus (22-3405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000,000
	TOTAL NET OPERATING EXPENSES							**15,000,000**
	COST OBJECT TOTAL							**15,000,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waite, Michelle R	Asst to Chancellor-Comm Relations	00007677	095017	12			1.000	116,965
Perlman, Harvey S	Chancellor	00004417	095100	12			0.835	278,378
	Chancellors Office (27-4101-0014001)		512100				0.165	54,893
	TOTAL Perlman, Harvey S						**1.00**	**333,271**
Nunez, William J	Associate to the Chancellor	00004418	095106	12			1.000	158,875
Stephan, William K	Executive Director	00010709	095222	12			1.000	93,634
TBA	Executive Director	00004419	095222	00			1.000	70,188
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.835**	**718,040**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	3,839
Rauscher, Kimberly R	Executive Assistant to the Chancellor	00004421	242308	12			1.000	64,575
Hagerman, Renee L	Adm Sec	00006664	242402	12	2080	26.400	1.000	54,913
Kimbrough, Marilyn K	Admin Asst	00009456	242402	12	2080	20.673	1.000	43,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**166,327**
SUBTOTAL NONFACULTY							**7.835**	**884,367**
SUBTOTAL SALARIES & WAGES							**7.835**	**884,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,581
519200 FICA CONTRIBUTION								52,287
519300 HEALTH INSURANCE CONTRIBUTION								96,071
519400 LIFE INSURANCE CONTRIBUTION								1,143
SUBTOTAL BENEFITS								**206,082**
TOTAL PERSONAL SERVICES								**1,090,449**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,031
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-21,350
TOTAL NET OPERATING EXPENSES								**86,681**
COST OBJECT TOTAL								**1,177,130**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor Housing Allowance (21-4101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,607
	TOTAL NET OPERATING EXPENSES							**12,607**
	COST OBJECT TOTAL							**12,607**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellors Office (27-4101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perlman, Harvey S	Chancellor	00004417	095100	12			0.165	54,893
	Chancellor (21-4101-0001)		512100				0.835	278,378
	TOTAL Perlman, Harvey S						**1.00**	**333,271**
SUBTOTAL NONFACULTY							**0.165**	**54,893**
SUBTOTAL SALARIES & WAGES							**0.165**	**54,893**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,086
519200 FICA CONTRIBUTION								2,525
519300 HEALTH INSURANCE CONTRIBUTION								4,721
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**9,601**
TOTAL PERSONAL SERVICES								**64,494**
COST OBJECT TOTAL								**64,494**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: V C For Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Franco, Juan N	Vice Chancellor	00004426	095110	12			1.000	224,900
Alvarez, Timothy A	Assistant Vice Chancellor	00010046	095111	12			1.000	110,135
Major, Linda J	Assistant To Vice Chancellor	00007302	095910	12			0.750	63,116
	NU Civic Engagement Admin (23-4215-1317)		512100				0.250	21,039
	TOTAL Major, Linda J						**1.00**	**84,155**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.750**	**398,151**
513000 MGR/PROFESSIONAL SAL								
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	26.816	1.000	55,778
514000 CLER/TECH/SERV WAGES								
Guest, Mary M	Administrative Technician	00008716	242400	12	2080	18.518	1.000	38,518
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010435	090015	00			2.500	88,706
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005969	095500	00			0.000	12,988
SUBTOTAL NONFACULTY							**7.250**	**594,141**
SUBTOTAL SALARIES & WAGES							**7.250**	**594,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,128
519200 FICA CONTRIBUTION								36,979
519300 HEALTH INSURANCE CONTRIBUTION								66,901
519400 LIFE INSURANCE CONTRIBUTION								837
SUBTOTAL BENEFITS								**144,845**
TOTAL PERSONAL SERVICES								**738,986**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,255
540000 TRAVEL EXPENSE								1,148
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-162,900
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-7,248
TOTAL NET OPERATING EXPENSES								**-161,745**
COST OBJECT TOTAL								**577,241**

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walton, Don B	Adviser	00004430	263300	12			0.120	7,437
SUBTOTAL NONFACULTY							**0.120**	**7,437**
SUBTOTAL SALARIES & WAGES							**0.120**	**7,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								502
519200 FICA CONTRIBUTION								463
519300 HEALTH INSURANCE CONTRIBUTION								837
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,812**
TOTAL PERSONAL SERVICES								**9,249**
COST OBJECT TOTAL								**9,249**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: UNL Career Services (21-4206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Routh, Larry R	Director	00004498	095082	12			0.250	32,082
	UNL Career Services Revolving (22-4206-0001)		512100				0.750	96,244
	TOTAL Routh, Larry R						**1.00**	**128,326**
513000 MGR/PROFESSIONAL SAL								
Timm, Christine K	Associate Director	00002067	253300	12			1.000	61,363
Allison, Thomas G	Assistant Director/Coordinator	00010237	253301	12			1.000	45,239
Faber, Rebecca J	Assistant Director	00011989	253301	12			1.000	49,279
Fielder, Christina Lynn	Assistant Director	00007293	253301	12			1.000	48,965
Kirkland Jr, Jake	Assistant Director	00004512	253301	11			0.910	52,146
Smith, Kelli K	Assistant Director	00004497	253301	12			1.000	48,988
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.910**	**305,980**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004499	090014	00			0.000	1,697
TBA	Cler Asst II	00003331	241409	00	1040	11.207	0.500	11,655
Hansen, Maria E	Administrative Tech I	00004502	242400	11	1920	15.282	0.923	29,339
Schafers, Kimberly A	Administrative Tech I	00007045	242400	12	2080	15.280	1.000	31,783
Ulrich, Ruth A	Administrative Tech I	00003330	242400	12	2080	17.681	1.000	36,776
Greene, Tania R	Project Asst	00004551	242409	01	1560	12.623	0.750	19,692
Keaschall, Natalie K	Project Asst	00007128	242409	12	1560	12.949	0.750	20,200
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.923**	**151,142**
515000 OTH ACAD SAL & WAGES								
GRADUATE RSCH-CAREER	Graduate Research Asst	00009455	095134	00			0.800	11,993
SUBTOTAL NONFACULTY							**11.883**	**501,197**
SUBTOTAL SALARIES & WAGES							**11.883**	**501,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,283
519200 FICA CONTRIBUTION								30,697
519300 HEALTH INSURANCE CONTRIBUTION								55,802
519400 LIFE INSURANCE CONTRIBUTION								688
SUBTOTAL BENEFITS								**120,470**
TOTAL PERSONAL SERVICES								**621,667**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-12,042

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: UNL Career Services (21-4206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**-11,241**
	COST OBJECT TOTAL							**610,426**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (21-4207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SALARY ADJUSTMENT	Salary Adjustment	00010126	090018	00			0.000	23,485
512100 ADMINISTRATIVE - PERMANENT								
Cerveny, Alan L	Dean	00006251	095125	12			0.500	85,201
Cerveny, Alan L	Dean	00006251	095125	12			0.000	4,484
	EEO Office of Extended Ed-Tax (21-3001-0001)		512100				0.500	85,200
	EEO Office of Extended Ed-Tax (21-3001-0001)		512100				0.000	4,484
	TOTAL Cerveny, Alan L						**1.00**	**179,369**
Hunter, Amber S	Associate Dean of Enrollment Management	00008335	095130	12			1.000	71,785
McBride, Patrick J	Associate Dean	00004493	095130	12			1.000	106,021
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.500**	**267,491**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009554	090013	00			0.000	2,153
Airan, Sandra G	Administrative Coordinator	00006267	242300	12			1.000	50,516
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	19.030	1.000	39,583
Schleiger, Edie M	Budget Coordinator	00006667	242402	12	2080	19.962	1.000	41,521
Gronewold, Jenna G	Special Events Assistant Coordinator	00006573	252303	12			1.000	29,213
Rolofson, Megan C	Special Events Assistant Coordinator	00009463	252303	12			1.000	29,213
TBA	Special Events Assistant Coordinator	00011880	252303	00			1.000	28,500
Aguirre, Nicolas C	Multicultural Recruitment Coordinator	00004439	253300	12			0.500	18,148
	UnderGrad Dean's Office SIPS (21-0123-0004)		513000				0.500	18,148
	TOTAL Aguirre, Nicolas C						**1.00**	**36,296**
Bartels, Amy L	Assistant Director for Admissions	00011037	253300	12			1.000	35,000
Beavers, Jeffrey D	Assistant Director	00010112	253300	12			0.500	19,935
	SOFS Interfraternity Council (23-9813-3013)		513000				0.500	19,934
	TOTAL Beavers, Jeffrey D						**1.00**	**39,869**
Farrell, Laura L	Assistant Director	00004444	253300	12			1.000	35,875
Hoy-Elswick, Jacob	International Recruitment Coordinator	00009343	253300	12			1.000	32,800
Kaiser, Tabitha J	Assistant Director	00010747	253300	12			1.000	37,969
Shada, Nichole L	Senior Asst Dir-Spcl Events/Honor Rcrtmt	00009460	253300	08			1.000	50,024
Tooker, Lila L	Extension Recruitment Coordinator	00031550	253300	12			0.600	28,174
	PR - Integrated Marketing Plan (22-4408-0001)		513000				0.200	9,463
	CASNR Dean-Recruitment (21-6102-0002)		513000				0.200	9,326
	TOTAL Tooker, Lila L						**1.00**	**46,963**
Cammack, Cindy J	Associate Director	00013423	253308	12			1.000	75,534

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-4207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fuerst, Nathan D	Associate Director of Operations	00013034	253308	12			1.000	65,467
Beddes, Isaac A	Web Service Coordinator	00006974	302300	12			1.000	32,000
Kohler, Daniel B	Electronic Communications Coordinator	00004440	342300	12			1.000	32,800
Grantzinger, Amy L	Director of Marketing	00012187	343309	12			1.000	35,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**17.600**	**719,925**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00002655	090014	00			0.000	1,640
Berens-Hoy, Debra M	Recruitment Assistant	00005838	242400	12	2080	12.813	1.000	26,650
Bollish, Megan L	Recruitment Assistant	00009525	242400	12	2080	12.500	1.000	26,000
Deal, Amy J	Assistant Campus Visits Coordinator	00009527	242400	12	2080	13.856	1.000	28,820
Leming, Wendy J	New Student Enrollment Program Assistant	00007403	242400	12	2080	13.065	1.000	27,175
Taylor, Rhonda K	Recruitment Assistant	00004468	242400	12	2080	14.274	1.000	29,689
Dolezal, Theresa L	Clerical Assistant III	00007618	242409	12	2080	14.192	1.000	29,519
Fulst, Chantelli M	Cler Asst III	00004455	242409	12	2080	11.275	1.000	23,452
Grealish, Heidi A	Clerical Asst III	00004458	242409	12	2080	11.275	1.000	23,452
Krauel, Cynthia M	Cler Asst III	00004465	242409	12	2080	12.966	1.000	26,969
Miller, Diane M	Cler Asst III	00004451	242409	12	2080	13.377	1.000	27,824
Nollett, Christopher A	Cler Asst III	00007016	242409	12	2080	13.526	1.000	28,135
Stevens, Barbara A	Clerical Assistant III	00009524	242409	12	2080	14.165	1.000	29,464
Voge, Jyl M	Staff Assist	00013127	242409	12	2080	15.106	1.000	31,420
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.000**	**360,209**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006572	095500	00		12.097	4.000	103,159
SUBTOTAL NONFACULTY							**37.100**	**1,474,269**
SUBTOTAL SALARIES & WAGES							**37.100**	**1,474,269**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								97,199
519200 FICA CONTRIBUTION								89,681
519300 HEALTH INSURANCE CONTRIBUTION								163,359
519400 LIFE INSURANCE CONTRIBUTION								2,000
SUBTOTAL BENEFITS								**352,239**
TOTAL PERSONAL SERVICES								**1,826,508**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								169,550
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-37,934
TOTAL NET OPERATING EXPENSES								**131,616**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-4207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**1,958,124**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-New Student Enrollment (21-4207-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006112	090016	00			0.120	18,219
SUBTOTAL NONFACULTY							**0.120**	**18,219**
SUBTOTAL SALARIES & WAGES							**0.120**	**18,219**
TOTAL PERSONAL SERVICES								**18,219**
COST OBJECT TOTAL								**18,219**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Information Systems (21-4207-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Erik W	Asst Director of Information Management	00009522	302300	12			1.000	42,886
Lindsay, Kelly A	Asst Director of Information Management	00013286	302300	12			1.000	44,047
TBA	Assistant Director for Web Services	00010986	303300	00			1.000	38,500
Reynolds, Deanna	Director of Information Management	00004482	303323	12			1.000	59,233
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**184,666**
514000 CLER/TECH/SERV WAGES								
Charvat, Shirley A	Project Assistant	00010185	242409	12	2080	12.965	1.000	26,968
Keller, Beverly A	Programming Asst	00010813	301504	12	2080	15.788	1.000	32,838
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**59,806**
SUBTOTAL NONFACULTY							**6.000**	**244,472**
SUBTOTAL SALARIES & WAGES							**6.000**	**244,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,874
519200 FICA CONTRIBUTION								13,783
519300 HEALTH INSURANCE CONTRIBUTION								25,702
519400 LIFE INSURANCE CONTRIBUTION								290
SUBTOTAL BENEFITS								**54,649**
TOTAL PERSONAL SERVICES								**299,121**
COST OBJECT TOTAL								**299,121**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admis-Univ Academy (21-4207-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	00			0.000	28,500
Ramirez, Raymond T	Asst Director, NE College Prep Academy	00010971	253300	12			1.000	40,000
Sheppard, William J	Assic Director, NE College Prep Acacemy	00008437	253308	12			1.000	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**121,500**
514000 CLER/TECH/SERV WAGES								
Becker, Kelli R	Nebraska College Prep Academy Assistant	00013453	242400	12	832	12.813	0.400	10,660
	Admissions (26-4207-0002001)		514000				0.365	9,726
	Admissions (27-4207-0001001)		514000				0.235	6,264
	TOTAL Becker, Kelli R						**1.00**	**26,650**
SUBTOTAL NONFACULTY							**2.400**	**132,160**
SUBTOTAL SALARIES & WAGES							**2.400**	**132,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,714
519200 FICA CONTRIBUTION								7,165
519300 HEALTH INSURANCE CONTRIBUTION								13,530
519400 LIFE INSURANCE CONTRIBUTION								146
SUBTOTAL BENEFITS								**28,555**
TOTAL PERSONAL SERVICES								**160,715**
COST OBJECT TOTAL								**160,715**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (08)
COST OBJECT: Registration & Records (21-4208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hawkey, Earl W	Director	00004438	095082	12			1.000	125,332
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012683	090013	00			0.000	8,515
Clanton, Melissa K	Assistant Director, SIS Project	00004463	243311	12			1.000	48,523
Gutierrez, Juan Carlos	Assistant Director	00010396	253300	12			1.000	45,758
Meyer, Gail Ann	Degree Audit Reporting Systems Coord	00008328	253300	12			1.000	49,445
Dawson, Keith H	Assistant Director	00004443	253306	12			1.000	47,560
Verhein, Jennifer A	Assistant Director	00004445	253306	12			1.000	51,925
Booton, Steven R	Associate Director	00004436	254300	12			1.000	66,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**317,786**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007753	090014	00			0.000	28,837
Buss, Gladys F	Cler Asst II	00007014	241409	12	1040	11.165	0.500	11,612
	Registration & Records-Athletic Cert Rev (22-4208-0002)		514000				0.500	11,612
	TOTAL Buss, Gladys F						**1.00**	**23,224**
Dougherty, Claudia J	Cler Asst II	00004462	241409	12	2080	11.666	1.000	24,266
Harris, Darlene M	Cler Asst II	00004448	241409	12	2080	11.975	1.000	24,907
Johnson Ramsey, Judith A	Cler Asst II	00004467	241409	12	2080	12.554	1.000	26,113
Muhleisen, Cynthia L	Cler Asst II	00007013	241409	12	1040	12.412	0.500	12,908
Rippe-Cermak, Noel G	Clerical Assistant II	00004479	241409	12	2080	11.144	1.000	23,180
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	12.571	1.000	26,147
Weishahn, Cheryl L	Cler Asst II	00004449	241409	12	2080	12.129	1.000	25,229
Byleen, Karen B	Project Asst	00004471	242409	12	2080	12.528	1.000	26,058
Fintel, Kara K	Cler Asst III	00004470	242409	12	2080	13.770	1.000	28,642
Fuenning, James A	Project Asst	00004473	242409	12	2080	13.391	1.000	27,854
Gerena, Wilma	Staff Assistant	00004483	242409	12	2080	14.734	1.000	30,647
Heinisch, Benjamin P	Staff Assistant	00004478	242409	12	2080	13.651	1.000	28,394
Kraska, Kimberly A	Project Asst	00004474	242409	12	2080	12.515	1.000	26,032
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	13.085	1.000	27,216
Rathe, Patricia C	Project Asst	00004472	242409	12	2080	14.593	1.000	30,353
Torske, Melody K	Project Asst	00004476	242409	12	2080	15.709	1.000	32,675
Urban, Catherine H	Cler Asst III	00004466	242409	12	2080	15.875	1.000	33,020
Warner, Peggy A	Cler Asst III	00004464	242409	12	2080	17.230	1.000	35,839
Yelden, Marsha A	Cler Asst III	00004469	242409	12	2080	13.838	1.000	28,782

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registration & Records (21-4208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Miles, Kareon K	Office Supervisor	00004475	242410	12	2080	18.629	1.000	38,749
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.000**	**597,460**
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00004485	095133	00			0.570	10,242
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004486	095500	00		6.127	4.550	59,436
SUBTOTAL NONFACULTY							**32.120**	**1,110,256**
SUBTOTAL SALARIES & WAGES							**32.120**	**1,110,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,398
519200 FICA CONTRIBUTION								67,712
519300 HEALTH INSURANCE CONTRIBUTION								123,244
519400 LIFE INSURANCE CONTRIBUTION								1,513
SUBTOTAL BENEFITS								**265,867**
TOTAL PERSONAL SERVICES								**1,376,123**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,423
540000 TRAVEL EXPENSE								1,551
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-26,523
TOTAL NET OPERATING EXPENSES								**105,451**
COST OBJECT TOTAL								**1,481,574**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.250	19,154
	Multicultural Affair (24-4210-0021001)		512100				0.750	57,465
	TOTAL Yamamoto, Catherine A						**1.00**	**76,619**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013	00			0.000	12,328
SUBTOTAL NONFACULTY							**0.250**	**31,482**
SUBTOTAL SALARIES & WAGES							**0.250**	**31,482**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,602
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								2,961
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**6,090**
TOTAL PERSONAL SERVICES								**37,572**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-2,059
TOTAL NET OPERATING EXPENSES								**6,199**
COST OBJECT TOTAL								**43,771**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	6,487
	Multicultural Affair (24-4210-0021001)		513000				0.820	29,930
	TOTAL Mitchell, Stephanie L						**1.00**	**36,417**
Polite, Colette	Counselor	00006479	253300	12			0.230	8,896
	Multicultural Affair (24-4210-0021001)		513000				0.770	30,201
	TOTAL Polite, Colette						**1.00**	**39,097**
Seebohm, Gina T	Mathematics Learning Specialist	00006480	253300	12			0.400	15,334
	Multicultural Affair (24-4210-0021001)		513000				0.600	22,999
	TOTAL Seebohm, Gina T						**1.00**	**38,333**
Zafft, Michael A	Science/Learning Specialist	00012406	253300	12			0.150	5,933
	Multicultural Affair (24-4210-0021001)		513000				0.850	33,621
	TOTAL Zafft, Michael A						**1.00**	**39,554**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.960**	**36,650**
SUBTOTAL NONFACULTY							**0.960**	**36,650**
SUBTOTAL SALARIES & WAGES							**0.960**	**36,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								2,281
519300 HEALTH INSURANCE CONTRIBUTION								4,127
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**8,935**
TOTAL PERSONAL SERVICES								**45,585**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,881
TOTAL NET OPERATING EXPENSES								**29,881**
COST OBJECT TOTAL								**75,466**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (11)
COST OBJECT: Scholarship/Financial Aid (21-4211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Munier, Craig D	Director	00004538	095082	12			1.000	122,220
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00007531	090013	00			0.000	13,174
Ferguson, Scott A	Customer Service Specialist	00007424	252305	12	2080	15.865	1.000	33,000
Haarberg, Theresa Lynn	Specialist	00007423	252305	12	2080	18.326	1.000	38,119
Petr, Matthew R	Specialist	00007425	252305	12	2080	16.903	1.000	35,159
Plank, Anna L	Specialist - Customer Service	00009280	252305	12	2080	17.827	1.000	37,081
Quimby, Andrea L	Processing Specialist	00007638	252305	12	2080	15.865	1.000	33,000
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	51,457
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	45,934
Habrock, Marty L	Assistant Director	00004540	253300	12			1.000	44,898
Routh, Caroline C	Assistant Director	00004543	253300	12			1.000	48,556
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	46,228
Dinkelman, Kay S	Associate Director	00004539	253311	12			1.000	75,537
Unger, Deana M	Associate Director	00009871	253311	12			1.000	65,259
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.000**	**567,402**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004547	090014	00			0.000	10,010
Olmer, Marilyn E	Acctg Clk II	00004544	241401	12	2080	12.515	1.000	26,031
Guern, Paul B	Cler Asst II	00004546	241409	12	2080	11.457	1.000	23,830
Kahle-Johnson, Connie E	Cler Asst II	00004545	241409	12	2080	12.820	1.000	26,666
Kaohn, Linda M	Cler Asst II	00007499	241409	12	2080	13.207	1.000	27,471
Krasser, Margaret J	Cler Asst II	00007506	241409	12	2080	13.573	1.000	28,231
Puchalla, Joanne M	Cler Asst II	00004549	241409	12	2080	10.570	1.000	21,986
Ryba, Jodi R	Cler Asst II	00009457	241409	12	2080	10.625	1.000	22,100
Simmons, Sharen L	Clerical Assistant II	00004548	241409	12	2080	11.078	1.000	23,043
TBA	Staff Secy II	00004550	241409	00	2080	10.952	1.000	17,648
TBA	Cler Asst II	00006122	241409	00	2080	9.610	1.000	19,989
TBA	Cler Asst II- Customer Service	00007498	241409	00	2080	10.150	1.000	21,112
Sanders, Roberta	Staff Assistant	00004552	242409	12	2080	16.727	1.000	34,792
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**302,909**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004553	095500	00		9.956	1.500	31,840
SUBTOTAL NONFACULTY							**26.500**	**1,024,371**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-4211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**26.500**	**1,024,371**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,700
519200 FICA CONTRIBUTION								60,706
519300 HEALTH INSURANCE CONTRIBUTION								111,460
519400 LIFE INSURANCE CONTRIBUTION								1,329
	SUBTOTAL BENEFITS							**239,195**
	TOTAL PERSONAL SERVICES							**1,263,566**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,601
540000 TRAVEL EXPENSE								7,743
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-21,485
	TOTAL NET OPERATING EXPENSES							**61,859**
	COST OBJECT TOTAL							**1,325,425**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Judicial Affairs (13)

COST OBJECT: Student Judicial Affairs (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hecker, Matthew J	Dean of Students	00004488	095125	12			1.000	89,539
514000 CLER/TECH/SERV WAGES								
Kerrigan, Sharon S	Dean's Assistant	00013828	242400	12	2080	16.262	1.000	33,825
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	2,602
SUBTOTAL NONFACULTY							**2.000**	**125,966**
SUBTOTAL SALARIES & WAGES							**2.000**	**125,966**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,508
519200 FICA CONTRIBUTION								7,840
519300 HEALTH INSURANCE CONTRIBUTION								14,184
519400 LIFE INSURANCE CONTRIBUTION								178
SUBTOTAL BENEFITS								**30,710**
TOTAL PERSONAL SERVICES								**156,676**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,097
540000 TRAVEL EXPENSE								1,168
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-2,792
TOTAL NET OPERATING EXPENSES								**11,473**
COST OBJECT TOTAL								**168,149**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (14)
COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cheney, Veva L	Director	00006669	095081	12			0.090	6,699
	Student Serv Disab-Community Events (22-4214-0002)		512100				0.910	66,239
	TOTAL Cheney, Veva L						**1.00**	**72,938**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009342	090013	00			0.000	40,258
Wulf, Melissa L	Specialist	00010397	252300	01	780	20.923	0.375	16,320
	Services For Student With Disabilities (21-4214-0001)		514000				0.375	9,594
	TOTAL Wulf, Melissa L						**0.75**	**25,914**
Beyer, Thomas W	Interpreter	00009242	252304	01	1365	31.421	0.656	42,873
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	61,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.031**	**160,951**
514000 CLER/TECH/SERV WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	344	17.847	0.165	6,125
	Services For Student With Disabilities (21-4214-0001)		514000				0.662	18,486
	TOTAL Wagner, Jennifer K						**0.83**	**24,611**
Wagner, Jennifer K	Project Asst	00011728	242409	03	1376	13.425	0.662	18,486
	Services For Student With Disabilities (21-4214-0001)		514000				0.165	6,125
	TOTAL Wagner, Jennifer K						**0.83**	**24,611**
Wulf, Melissa L	Project Assistant	00013605	242409	01	780	12.300	0.375	9,594
	Services For Student With Disabilities (21-4214-0001)		513000				0.375	16,320
	TOTAL Wulf, Melissa L						**0.75**	**25,914**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.202**	**34,205**
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	508
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	161
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			-1.000	-61,500
	Services For Student With Disabilities (21-4214-0001)		513000				1.000	61,500
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Wagner, Jennifer K	C-Print Captioning Specialist	00011731	242400	03	344	17.847	-0.165	-6,125
	Services For Student With Disabilities (21-4214-0001)		514000				0.662	18,486
	Services For Student With Disabilities (21-4214-0001)		514000				0.165	6,125
	TOTAL Wagner, Jennifer K						**0.83**	**24,611**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services For Student With Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wagner, Jennifer K	Project Asst	00011728	242409	03	1376	13.425	-0.662	-18,486
	Services For Student With Disabilities (21-4214-0001)		514000				0.662	18,486
	Services For Student With Disabilities (21-4214-0001)		514000				0.165	6,125
	TOTAL Wagner, Jennifer K						**0.83**	**24,611**
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**-0.827**	**-24,611**
SUBTOTAL NONFACULTY							**1.496**	**116,413**
SUBTOTAL SALARIES & WAGES							**1.496**	**116,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,149
519200 FICA CONTRIBUTION								5,746
519300 HEALTH INSURANCE CONTRIBUTION								11,200
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**23,202**
TOTAL PERSONAL SERVICES								**139,615**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
540000 TRAVEL EXPENSE								1,036
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-2,909
TOTAL NET OPERATING EXPENSES								**-1,787**
COST OBJECT TOTAL								**137,828**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (14)
COST OBJECT: Stdt Srvs-Student Info System (21-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009063	090013	00			0.000	6,864
TBA	Computer Specialist	00009686	302311	00			1.000	41,503
Kadavy, Cari S	Information Systems Spec	00008875	303325	12			1.000	62,846
Manthey, Suzan Lynn	Information Systems Spec	00008876	303325	12			1.000	64,152
Pramberg, Terry R	Information Systems Spec	00008874	303325	12			1.000	67,678
TBA	Information Systems Specialist	00008871	303325	00			1.000	55,825
TBA	Information Systems Spec	00011652	303325	00			1.000	58,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**357,742**
SUBTOTAL NONFACULTY							**6.000**	**357,742**
SUBTOTAL SALARIES & WAGES							**6.000**	**357,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,225
519200 FICA CONTRIBUTION								16,194
519300 HEALTH INSURANCE CONTRIBUTION								32,553
519400 LIFE INSURANCE CONTRIBUTION								274
SUBTOTAL BENEFITS								**66,246**
TOTAL PERSONAL SERVICES								**423,988**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,645
521000 PLANNED OPERATING EXPENSES								70,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**230,645**
540000 TRAVEL EXPENSE								8,751
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-12,445
TOTAL NET OPERATING EXPENSES								**226,951**
COST OBJECT TOTAL								**650,939**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Other Std Srv-Prospective Student Info L (21-4214-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,500
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-436
TOTAL NET OPERATING EXPENSES								**23,064**
COST OBJECT TOTAL								**23,064**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012021	090014	00			0.000	7,814
Beaty, Brenda J	Custodian II	00004086	271701	12	2080	10.078	1.000	20,963
Focher, Brandon S	Custodian II	00004210	271701	12	2080	10.788	1.000	22,439
Fortune, David Earl	Custodian II	00004179	271701	12	2080	10.776	1.000	22,415
Hotovy, Kyle R	Custodian II	00004055	271701	12	2080	10.012	1.000	20,824
Kramer, Charles E	Custodian II	00004119	271701	12	2080	10.000	1.000	20,799
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	10.517	1.000	21,875
Portsche, Brenda K	Custodian II	00004131	271701	12	2080	12.817	1.000	26,660
Stetson, Robert D	Custodian II	00010536	271701	12	2080	10.033	1.000	20,869
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**184,658**
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00012239	999999	00			0.000	10,060
SUBTOTAL NONFACULTY							**8.000**	**194,718**
SUBTOTAL SALARIES & WAGES							**8.000**	**194,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,818
519200 FICA CONTRIBUTION								11,828
519300 HEALTH INSURANCE CONTRIBUTION								21,555
519400 LIFE INSURANCE CONTRIBUTION								263
SUBTOTAL BENEFITS								**46,464**
TOTAL PERSONAL SERVICES								**241,182**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,386
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-6,320
TOTAL NET OPERATING EXPENSES								**-934**
COST OBJECT TOTAL								**240,248**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Gaughan Utilities (21-4215-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Events Coordinator	00010733	242307	00	2080	14.423	1.000	30,000
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	44,614
SUBTOTAL NONFACULTY							**1.000**	**74,614**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,614**
BENEFITS								
519200 FICA CONTRIBUTION								1,865
SUBTOTAL BENEFITS								**1,865**
TOTAL PERSONAL SERVICES								**76,479**
OPERATING EXPENSE								
529000 UTILITIES								31,292
TOTAL NET OPERATING EXPENSES								**31,292**
COST OBJECT TOTAL								**107,771**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012225	090014	00			0.000	330
Philippi, Thomas D	Custodian II	00004205	271701	12	2080	10.611	1.000	22,070
Williams, Rick	Material Service Worker	00004150	321702	12	2080	13.454	1.000	27,984
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**50,384**
SUBTOTAL NONFACULTY							**2.000**	**50,384**
SUBTOTAL SALARIES & WAGES							**2.000**	**50,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,389
519200 FICA CONTRIBUTION								3,123
519300 HEALTH INSURANCE CONTRIBUTION								5,658
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**12,241**
TOTAL PERSONAL SERVICES								**62,625**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,942
TOTAL NET OPERATING EXPENSES								**7,942**
COST OBJECT TOTAL								**70,567**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Budget Adj (21-4299-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-188
TOTAL NET OPERATING EXPENSES								**9,812**
COST OBJECT TOTAL								**9,812**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: VCSA-Peer Financial Education Project (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wirth, Erin R	Program Coordinator	00013038	252300	12			1.000	33,312
SUBTOTAL NONFACULTY							**1.000**	**33,312**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,865
519200 FICA CONTRIBUTION								2,199
519300 HEALTH INSURANCE CONTRIBUTION								4,364
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**8,721**
TOTAL PERSONAL SERVICES								**42,033**
COST OBJECT TOTAL								**42,033**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Greek Affairs (05)

COST OBJECT: Greek Affairs-Revolving (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schwartzkopf, Linda	Director	00004516	095082	12			1.000	79,253
SUBTOTAL NONFACULTY							**1.000**	**79,253**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,253**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,438
519200 FICA CONTRIBUTION								5,231
519300 HEALTH INSURANCE CONTRIBUTION								10,382
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								618
SUBTOTAL BENEFITS								**20,748**
TOTAL PERSONAL SERVICES								**100,001**
COST OBJECT TOTAL								**100,001**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: UNL Career Services Revolving (22-4206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Routh, Larry R	Director	00004498	095082	12			0.750	96,244
	UNL Career Services (21-4206-0001)		512100				0.250	32,082
	TOTAL Routh, Larry R						**1.00**	**128,326**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003334	095500	00			0.850	20,500
SUBTOTAL NONFACULTY							**1.600**	**116,744**
SUBTOTAL SALARIES & WAGES							**1.600**	**116,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,538
519200 FICA CONTRIBUTION								7,705
519300 HEALTH INSURANCE CONTRIBUTION								15,294
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								910
SUBTOTAL BENEFITS								**30,564**
TOTAL PERSONAL SERVICES								**147,308**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,424
TOTAL NET OPERATING EXPENSES								**35,424**
COST OBJECT TOTAL								**182,732**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: Internship Services (22-4206-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010028	090016	00			0.000	12,743
SUBTOTAL NONFACULTY							**0**	**12,743**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,743**
BENEFITS								
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**99**
TOTAL PERSONAL SERVICES								**12,842**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,453
TOTAL NET OPERATING EXPENSES								**7,453**
COST OBJECT TOTAL								**20,295**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-General Operations (22-4207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doty, Michael D	Admissions Counselor	00015235	252303	12			1.000	29,553
Heidbrink, Chelsea E	Admissions Counselor	00010276	252303	08			1.000	28,500
Mangram, Clearthur S	Admissions Counselor	00010983	252303	12			1.000	29,553
Owens, Zachary M	Admissions Counselor	00011980	252303	12			1.000	29,553
TBA	Admissions Counselor	00008363	252303	00			1.000	30,090
TBA	Admissions Counselor	00009462	252303	00			0.650	21,417
TBA	Admissions Counselor	00010975	252303	00			1.000	28,880
TBA	Admissions Counselor	00011890	252303	00			0.500	17,928
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.150**	**215,474**
514000 CLER/TECH/SERV WAGES								
Baxendale, Joan R	Staff Assistant to the Dean	00009523	242409	12	1248	15.385	0.600	19,200
SUBTOTAL NONFACULTY							**7.750**	**234,674**
SUBTOTAL SALARIES & WAGES							**7.750**	**234,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,052
519200 FICA CONTRIBUTION								18,919
519300 HEALTH INSURANCE CONTRIBUTION								37,552
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								2,234
SUBTOTAL BENEFITS								**75,043**
TOTAL PERSONAL SERVICES								**309,717**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								545,950
TOTAL NET OPERATING EXPENSES								**545,950**
COST OBJECT TOTAL								**855,667**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -NSE / BRW (22-4207-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00004494	095133	00			0.330	10,326
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004496	095500	00		7.212	7.000	107,625
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WORKER	Other Hourly Worker	00008280	095560	00			0.000	6,616
SUBTOTAL NONFACULTY							**7.330**	**124,567**
SUBTOTAL SALARIES & WAGES							**7.330**	**124,567**
BENEFITS								
519800 WORKERS COMPENSATION								971
SUBTOTAL BENEFITS								**971**
TOTAL PERSONAL SERVICES								**125,538**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,900
TOTAL NET OPERATING EXPENSES								**216,900**
COST OBJECT TOTAL								**342,438**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Red Letter Day (22-4207-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,900
	TOTAL NET OPERATING EXPENSES							**131,900**
	COST OBJECT TOTAL							**131,900**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-Marketing (22-4207-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								248,900
	TOTAL NET OPERATING EXPENSES							**248,900**
	COST OBJECT TOTAL							**248,900**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admiss-Technology (22-4207-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,650
	TOTAL NET OPERATING EXPENSES							**107,650**
	COST OBJECT TOTAL							**107,650**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-International (22-4207-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
	TOTAL NET OPERATING EXPENSES							**37,700**
	COST OBJECT TOTAL							**37,700**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions -Partnerships (22-4207-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revolving - Transfer (22-4207-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
	TOTAL NET OPERATING EXPENSES							**1,850**
	COST OBJECT TOTAL							**1,850**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revg - Spec Events (22-4207-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
	TOTAL NET OPERATING EXPENSES							**49,600**
	COST OBJECT TOTAL							**49,600**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Student Outreach (22-4207-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
	TOTAL NET OPERATING EXPENSES							**2,150**
	COST OBJECT TOTAL							**2,150**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Revolving - Telecounseling (22-4207-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00009560	095500	00			0.000	25,625
SUBTOTAL NONFACULTY							**0**	**25,625**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,625**
BENEFITS								
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**200**
TOTAL PERSONAL SERVICES								**25,825**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,550
TOTAL NET OPERATING EXPENSES								**8,550**
COST OBJECT TOTAL								**34,375**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions-Events Mgm (22-4207-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,700
	TOTAL NET OPERATING EXPENSES							**141,700**
	COST OBJECT TOTAL							**141,700**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (08)
COST OBJECT: Registration & Records-Athletic Cert Rev (22-4208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Linda D	Coordinator	00007315	252300	12	2080	24.494	1.000	50,948
514000 CLER/TECH/SERV WAGES								
Buss, Gladys F	Cler Asst II	00007014	241409	12	1040	11.165	0.500	11,612
	Registration & Records (21-4208-0001)		514000				0.500	11,612
	TOTAL Buss, Gladys F						**1.00**	**23,224**
Kapke, Jayne Kay	Administrative Tech I	00007462	242400	12	2080	16.069	1.000	33,423
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**45,035**
SUBTOTAL NONFACULTY							**2.500**	**95,983**
SUBTOTAL SALARIES & WAGES							**2.500**	**95,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,375
519200 FICA CONTRIBUTION								6,335
519300 HEALTH INSURANCE CONTRIBUTION								12,574
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								748
SUBTOTAL BENEFITS								**25,128**
TOTAL PERSONAL SERVICES								**121,111**
COST OBJECT TOTAL								**121,111**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Judicial Affairs (13)

COST OBJECT: Student Life (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,107
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,548
SUBTOTAL NONFACULTY							**0**	**11,655**
SUBTOTAL SALARIES & WAGES							**0.000**	**11,655**
BENEFITS								
519200 FICA CONTRIBUTION								769
519300 HEALTH INSURANCE CONTRIBUTION								1,527
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**2,387**
TOTAL PERSONAL SERVICES								**14,042**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								**7,500**
COST OBJECT TOTAL								**21,542**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: VCSA Other Student Services (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	20.629	1.000	42,909
SUBTOTAL NONFACULTY							**1.000**	**42,909**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,403
519200 FICA CONTRIBUTION								2,832
519300 HEALTH INSURANCE CONTRIBUTION								5,621
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								334
SUBTOTAL BENEFITS								**11,233**
TOTAL PERSONAL SERVICES								**54,142**
COST OBJECT TOTAL								**54,142**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Student Serv Disab-Community Events (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cheney, Veva L	Director	00006669	095081	12			0.910	66,239
	Services For Student With Disabilities (21-4214-0001)		512100				0.090	6,699
	TOTAL Cheney, Veva L						**1.00**	**72,938**
514000 CLER/TECH/SERV WAGES								
Phelps, Judith K	Project Asst	00009160	242409	12	2080	14.011	1.000	29,143
SUBTOTAL NONFACULTY							**1.910**	**95,382**
SUBTOTAL SALARIES & WAGES							**1.910**	**95,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,341
519200 FICA CONTRIBUTION								6,295
519300 HEALTH INSURANCE CONTRIBUTION								12,495
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								743
SUBTOTAL BENEFITS								**24,969**
TOTAL PERSONAL SERVICES								**120,351**
COST OBJECT TOTAL								**120,351**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: University Health Service (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN HOURLY	Physician Hourly	00011776	090411	00			1.100	180,875
DENTIST	Dentist	00011740	093311	00			0.300	38,150
	TOTAL 511000 TENURED FACULTY SALARIES						**1.400**	**219,025**
SUBTOTAL FACULTY							**1.400**	**219,025**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY WORKER	M/P Temporary Worker Monthly	00012423	095999	00			0.000	77,120
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010598	084998	00			0.000	19,882
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011534	095134	00			1.230	44,834
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005074	095500	00			10.000	147,673
SUBTOTAL NONFACULTY							**11.230**	**289,509**
SUBTOTAL SALARIES & WAGES							**12.630**	**508,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,461
519200 FICA CONTRIBUTION								31,021
519300 HEALTH INSURANCE CONTRIBUTION								46,277
519400 LIFE INSURANCE CONTRIBUTION								509
519800 WORKERS COMPENSATION								3,963
SUBTOTAL BENEFITS								**109,231**
TOTAL PERSONAL SERVICES								**617,765**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,036,120
540000 TRAVEL EXPENSE								53,717
TOTAL NET OPERATING EXPENSES								**4,089,837**
COST OBJECT TOTAL								**4,707,602**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garrett, Daniel K	Physician	00005034	090411	12			1.000	131,100
Haecker, Nathan	Physician	00004997	090411	12			1.000	133,420
Lutz, Mary C	Physician	00005038	090411	04			0.730	104,051
Quiring, Roger S	Physician	00009430	090411	12			1.000	136,530
	TOTAL 511000 TENURED FACULTY SALARIES						**3.730**	**505,101**
SUBTOTAL FACULTY							**3.730**	**505,101**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guest, James R	Director	00004986	095082	12			0.200	35,566
	Univ Health Serv-Administration (23-4212-1041)		512100				0.800	142,276
	TOTAL Guest, James R						**1.00**	**177,842**
513000 MGR/PROFESSIONAL SAL								
Kohles, Krista G	Staff Nurse	00005030	293309	02	1560	23.789	0.750	37,111
Kuta, Allison L	Staff Nurse	00005005	293309	12			0.320	15,501
	Univ Health Serv-Allergy (23-4212-1012)		513000				0.500	24,220
	Univ Health Serv-Dermatology (23-4212-1082)		513000				0.180	8,719
	TOTAL Kuta, Allison L						**1.00**	**48,440**
Neid, Thoma M	Staff Nurse	00007553	293309	12	1040	23.254	0.500	24,184
Ruff, Sheryl A	Staff Nurse	00005008	293309	12	1040	24.338	0.500	25,311
TBA	Staff Nurse	00005001	293309	00	396	21.674	0.190	8,583
Thompson, Kimberly S	Staff Nurse	00005020	293309	12			1.000	52,142
Pilus, Sharon K	Nurse Supervisor	00005029	293325	12			1.000	65,101
Rizijs, Linda R	Director of Nursing	00005027	294300	12			1.000	82,752
Graesser, Debra K	Physician Assistant	00004994	294304	04			0.830	65,184
Thomas, Terry S	Advanced Nurse Practitioner	00005013	294304	12			1.000	76,150
Holmes, LeAnn R	Advanced Nurse Practitioner	00005039	294306	12			1.000	79,469
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.090**	**531,488**
514000 CLER/TECH/SERV WAGES								
Hraban, Annette M	Staff Secy III	00005050	242409	12	1976	17.760	0.950	35,093
Fogerty, Linda J	Medical Assistant	00007274	291501	12	1664	15.267	0.800	25,405
Vanek, Kendra Joy	Medical Assistant	00009664	291501	01	1560	15.403	0.750	24,028
Vocasek, Debora M	Medical Assistant	00005056	291501	01	1248	17.050	0.600	21,278
Branson, Katie M	Licensed Practical Nurse	00005019	292502	12	2080	17.234	1.000	35,846
Steinkamp, Janice E	Licensed Practical Nurse	00009136	292502	12	2080	17.668	1.000	36,749

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Main Clinic (23-4212-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walla, Kristin M	Licensed Practical Nurse	00009163	292502	01	1560	17.342	0.750	27,053
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.850**	**205,452**
SUBTOTAL NONFACULTY							**14.140**	**772,506**
SUBTOTAL SALARIES & WAGES							**17.870**	**1,277,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,990
519200 FICA CONTRIBUTION								77,934
519300 HEALTH INSURANCE CONTRIBUTION								116,262
519400 LIFE INSURANCE CONTRIBUTION								1,278
519800 WORKERS COMPENSATION								9,955
SUBTOTAL BENEFITS								**274,419**
TOTAL PERSONAL SERVICES								**1,552,026**
COST OBJECT TOTAL								**1,552,026**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Allergy (23-4212-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuta, Allison L	Staff Nurse	00005005	293309	12			0.500	24,220
	Univ Health Serv-Main Clinic (23-4212-1011)		513000				0.320	15,501
	Univ Health Serv-Dermatology (23-4212-1082)		513000				0.180	8,719
	TOTAL Kuta, Allison L						**1.00**	**48,440**
	SUBTOTAL NONFACULTY						**0.500**	**24,220**
	SUBTOTAL SALARIES & WAGES						**0.500**	**24,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,308
519200 FICA CONTRIBUTION								1,477
519300 HEALTH INSURANCE CONTRIBUTION								2,204
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								189
	SUBTOTAL BENEFITS							**5,202**
	TOTAL PERSONAL SERVICES							**29,422**
	COST OBJECT TOTAL							**29,422**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Immun/Travel (23-4212-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Floth, Stephanie L	Staff Nurse	00005036	293309	12			1.000	48,429
Lambdin, Szuhua	Staff Nurse	00007426	293309	12			1.000	52,074
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**100,503**
SUBTOTAL NONFACULTY							**2.000**	**100,503**
SUBTOTAL SALARIES & WAGES							**2.000**	**100,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,427
519200 FICA CONTRIBUTION								6,131
519300 HEALTH INSURANCE CONTRIBUTION								9,146
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								783
SUBTOTAL BENEFITS								**21,588**
TOTAL PERSONAL SERVICES								**122,091**
COST OBJECT TOTAL								**122,091**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Health Education (23-4212-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forkner, Suzanne K	Lead Wellness Educator	00005033	293300	12			1.000	50,000
Henderson, Debra D	Wellness Educator - Campaigns	00012385	293300	12			1.000	49,797
Licht, Kirsten E	Wellness Educator - Peer Education	00013422	293300	12			1.000	42,846
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**142,643**
SUBTOTAL NONFACULTY							**3.000**	**142,643**
SUBTOTAL SALARIES & WAGES							**3.000**	**142,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,703
519200 FICA CONTRIBUTION								8,701
519300 HEALTH INSURANCE CONTRIBUTION								12,981
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								1,112
SUBTOTAL BENEFITS								**30,640**
TOTAL PERSONAL SERVICES								**173,283**
COST OBJECT TOTAL								**173,283**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Karen S	Dietitian	00005018	293317	04			0.460	23,693
	Campus Recreation (23-4216-0001)		513000				0.370	19,326
	TOTAL Miller, Karen S						**0.83**	**43,019**
Foster, Charlesette E	Mental Health Practitioner	00009797	293319	12			1.000	57,116
Goldrich, John V	Mental Health Practitioner	00005012	293319	12			1.000	59,764
Ramirez, Mauricio M	Mental Health Practitioner	00004506	293319	12			1.000	67,036
Swoboda, Mary D	Mental Health Practitioner	00006010	293319	12			1.000	59,129
Portnoy, Robert N	Director of CAPS	00005000	294300	12			1.000	103,341
Allen-Portsche, Summer M	Psychologist	00011328	294303	12			1.000	52,464
Besett-Alesch, Tricia M	Psychologist	00011902	294303	12			1.000	69,517
Chatelain, Amy L	Psychologist	00004507	294303	12			1.000	51,000
Lockard, Gail A	Psychologist	00007027	294303	12			0.800	55,602
Winrow, Scott A	Psychologist	00004508	294303	12			1.000	57,663
Gerrard, Nancy J	Psychiatric Nurse Practitioner	00005025	294312	12			1.000	87,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.260**	**743,325**
514000 CLER/TECH/SERV WAGES								
Gilliland, Robin R	Staff Secretary III	00005051	242409	12	2080	11.730	1.000	24,398
Kohel, Kathleen M	Staff Secy III	00004514	242409	12	1560	12.251	0.750	19,111
Wesely, Kathleen M	Staff Secy III	00009018	242409	12	1040	13.271	0.500	13,802
Clonch, Sandra A	Office Supervisor	00009872	242410	01	1560	11.930	0.750	18,611
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**75,922**
SUBTOTAL NONFACULTY							**14.260**	**819,247**
SUBTOTAL SALARIES & WAGES							**14.260**	**819,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,239
519200 FICA CONTRIBUTION								49,974
519300 HEALTH INSURANCE CONTRIBUTION								74,551
519400 LIFE INSURANCE CONTRIBUTION								819
519800 WORKERS COMPENSATION								6,384
SUBTOTAL BENEFITS								**175,967**
TOTAL PERSONAL SERVICES								**995,214**
COST OBJECT TOTAL								**995,214**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Administration (23-4212-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guest, James R	Director	00004986	095082	12			0.800	142,276
	Univ Health Serv-Main Clinic (23-4212-1011)		512100				0.200	35,566
	TOTAL Guest, James R						**1.00**	**177,842**
513000 MGR/PROFESSIONAL SAL								
Amedeo, Patricia A	Assistant Director/Business Oper	00004991	243312	12			1.000	55,051
Yankech, James A	Sr. Associate Director	00010039	244302	12			1.000	84,344
Heerten, Lee R	Clinic Outreach Coord/Sexual Health Res	00004509	262300	12			1.000	35,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**174,995**
514000 CLER/TECH/SERV WAGES								
Brown, Amy Lyn	Administrative Tech I	00005053	242400	12	2080	17.267	1.000	35,916
Nielsen, Virginia A	Administrative Tech I	00005042	242400	12	2080	17.580	1.000	36,566
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,482**
SUBTOTAL NONFACULTY							**5.800**	**389,753**
SUBTOTAL SALARIES & WAGES							**5.800**	**389,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,047
519200 FICA CONTRIBUTION								23,775
519300 HEALTH INSURANCE CONTRIBUTION								35,468
519400 LIFE INSURANCE CONTRIBUTION								390
519800 WORKERS COMPENSATION								3,037
SUBTOTAL BENEFITS								**83,717**
TOTAL PERSONAL SERVICES								**473,470**
COST OBJECT TOTAL								**473,470**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Business Office (23-4212-1042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mankhey, Kaye I	Manager	00004990	243300	12			1.000	47,986
TBA	Clinic Patient Services Manager	00005009	243300	00			1.000	61,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**109,036**
514000 CLER/TECH/SERV WAGES								
Munson, Phillis Diann	Clinic Clerk	00010325	241400	12	2080	12.960	1.000	26,957
Pickinpaugh, Cynthia Marie	Clinic Clerk	00008539	241400	12	2080	14.394	1.000	29,940
TBA	Clinic Clerk	00005049	241400	00	2080	14.407	1.000	29,966
Bitenieks, Christine T	Clinic Clerk	00005059	241405	01	1560	12.506	0.750	19,510
Hammer, Stephanie E	Clinic Clerk	00006610	241405	12	2080	14.719	1.000	30,615
Tolliver, Betsy L	Clerical Assistant II	00009834	241409	12	2080	11.929	1.000	24,813
White, Kelly A	Cler Asst II	00005044	241409	12	2080	11.337	1.000	23,580
Anderson Jr, Joseph D	Greeter	00007124	241411	01	702	8.894	0.340	6,290
TBA	Greeter	00013414	241411	00	702	8.739	0.340	6,135
Gorka, Cathy J	HIM & Coding Associate	00005054	242400	12	1248	15.401	0.600	19,220
Miller, Rosalea G	HIM & Coding Associate	00005058	242400	12	2080	15.125	1.000	31,460
Torres, Scott R	HIM Associate	00005063	242400	12	2080	15.538	1.000	32,320
Daniels, Diann M	Med Transcript II	00005048	242408	12	2080	16.122	1.000	33,534
Heiserman, Beverly A	Cler Asst III	00005043	242409	12	2080	15.822	1.000	32,909
Osten, Linda Sue	Cler Asst III	00005046	242409	12	2080	15.789	1.000	32,842
Reigert, Brigitte	Cler Asst III	00006924	242409	12	2080	13.489	1.000	28,058
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.030**	**408,149**
SUBTOTAL NONFACULTY							**16.030**	**517,185**
SUBTOTAL SALARIES & WAGES							**16.030**	**517,185**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,928
519200 FICA CONTRIBUTION								31,548
519300 HEALTH INSURANCE CONTRIBUTION								47,064
519400 LIFE INSURANCE CONTRIBUTION								517
519800 WORKERS COMPENSATION								4,030
SUBTOTAL BENEFITS								**111,087**
TOTAL PERSONAL SERVICES								**628,272**
COST OBJECT TOTAL								**628,272**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Central Service (23-4212-1043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bindrum, Sara J	Medical Materiels Supervisor	00005064	322700	12	2080	18.893	1.000	39,297
SUBTOTAL NONFACULTY							**1.000**	**39,297**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,297**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,122
519200 FICA CONTRIBUTION								2,397
519300 HEALTH INSURANCE CONTRIBUTION								3,576
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								**8,440**
TOTAL PERSONAL SERVICES								**47,737**
COST OBJECT TOTAL								**47,737**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Computer Support (23-4212-1044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.700	33,569
	Univ Health Serv-Radiology (23-4212-1054)		513000				0.300	14,386
	TOTAL Rindone, Christine K						**1.00**	**47,955**
Eastman, Edward L	Information Technology Coordinator	00008922	303303	12			1.000	48,027
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**81,596**
SUBTOTAL NONFACULTY							**1.700**	**81,596**
SUBTOTAL SALARIES & WAGES							**1.700**	**81,596**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,406
519200 FICA CONTRIBUTION								4,977
519300 HEALTH INSURANCE CONTRIBUTION								7,425
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								636
SUBTOTAL BENEFITS								**17,526**
TOTAL PERSONAL SERVICES								**99,122**
COST OBJECT TOTAL								**99,122**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Housekeeping (23-4212-1047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Donna J	Custodian II	00005065	271701	12	2080	10.296	1.000	21,415
Raikes, Patricia P	Hosp Custodian	00005066	271701	12	1560	11.975	0.750	18,681
Taylor, Judith Ann	Hosp Custodian	00005067	271701	12	2080	13.167	1.000	27,387
Henry, Kevin L	Custodial Leader	00009258	271702	12	2080	12.650	1.000	26,311
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**93,794**
SUBTOTAL NONFACULTY							**3.750**	**93,794**
SUBTOTAL SALARIES & WAGES							**3.750**	**93,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,065
519200 FICA CONTRIBUTION								5,721
519300 HEALTH INSURANCE CONTRIBUTION								8,535
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								731
SUBTOTAL BENEFITS								**20,146**
TOTAL PERSONAL SERVICES								**113,940**
COST OBJECT TOTAL								**113,940**

GENERAL OPERATING BUDGET

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Marketing (23-4212-1049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Jennifer J	Marketing Coordinator	00007350	343302	12			1.000	40,440
SUBTOTAL NONFACULTY							**1.000**	**40,440**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,184
519200 FICA CONTRIBUTION								2,467
519300 HEALTH INSURANCE CONTRIBUTION								3,680
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**8,686**
TOTAL PERSONAL SERVICES								**49,126**
COST OBJECT TOTAL								**49,126**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Physical Therapy (23-4212-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mason, Andrew T	Physical Therapist	00005017	293303	12			1.000	67,103
Austin, Jane A	Supervisor, Physical Therapy	00004995	294300	04			0.833	63,022
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.833**	**130,125**
514000 CLER/TECH/SERV WAGES								
TBA	Physical Therapy Aide	00005061	291500	00	2080	11.500	1.000	23,920
SUBTOTAL NONFACULTY							**2.833**	**154,045**
SUBTOTAL SALARIES & WAGES							**2.833**	**154,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,319
519200 FICA CONTRIBUTION								9,397
519300 HEALTH INSURANCE CONTRIBUTION								14,018
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								1,200
SUBTOTAL BENEFITS								**33,088**
TOTAL PERSONAL SERVICES								**187,133**
COST OBJECT TOTAL								**187,133**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Radiology (23-4212-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rindone, Christine K	EHR Manager	00005026	293300	12			0.300	14,386
	Univ Health Serv-Computer Support (23-4212-1044)		513000				0.700	33,569
	TOTAL Rindone, Christine K						**1.00**	**47,955**
Otto, Valerie J	Radiologic Technologist	00005006	293318	12	1040	18.710	0.500	19,458
Zalewski, Anne M	Staff Radiologic Technologist	00005076	293318	12	1248	18.180	0.600	22,689
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**56,533**
SUBTOTAL NONFACULTY							**1.400**	**56,533**
SUBTOTAL SALARIES & WAGES							**1.400**	**56,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,053
519200 FICA CONTRIBUTION								3,449
519300 HEALTH INSURANCE CONTRIBUTION								5,145
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								441
SUBTOTAL BENEFITS								**12,145**
TOTAL PERSONAL SERVICES								**68,678**
COST OBJECT TOTAL								**68,678**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Laboratory (23-4212-1055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Homer, Gaye C	Health Clinic Lab Manager	00005015	293300	12			1.000	58,105
Carpenter, Chanell Dawn	Medical Technologist	00004996	293305	12			1.000	40,965
Green, Eunice M	Medical Technologist	00004992	293305	12	1040	20.559	0.500	21,381
Griffin Sieber, Karen R	Medical Technologist	00005037	293305	12			1.000	42,981
Holmes, Sarah A	Medical Technologist	00009883	293305	01	1014	18.588	0.490	18,945
Moore, Julie Ann	Medical Technologist	00005004	293305	12			1.000	38,768
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.990**	**221,145**
514000 CLER/TECH/SERV WAGES								
TBA	Technical Assistant	00009090	292500	00	520	14.798	0.250	7,695
SUBTOTAL NONFACULTY							**5.240**	**228,840**
SUBTOTAL SALARIES & WAGES							**5.240**	**228,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,358
519200 FICA CONTRIBUTION								13,959
519300 HEALTH INSURANCE CONTRIBUTION								20,824
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								1,783
SUBTOTAL BENEFITS								**49,153**
TOTAL PERSONAL SERVICES								**277,993**
COST OBJECT TOTAL								**277,993**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Dental (23-4212-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Dentist	00015071	093311	00	1352	65.000	0.650	87,880
SUBTOTAL FACULTY							**0.650**	**87,880**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heng, Una S	Dental Office Manager	00005057	293300	12			1.000	50,707
Ebke, Susan K	Dental Hygienist	00009105	293304	12	1274	33.997	0.613	43,347
Nathan, Kelly Ann	Dental Hygienist	00005028	293304	12	2080	31.788	1.000	66,119
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.613**	**160,173**
514000 CLER/TECH/SERV WAGES								
Henry, Nancy S	Dental Assistant	00005060	291502	12	2080	18.361	1.000	38,190
Pagels, Renee M	Dental Assistant	00006830	291502	12	2080	18.000	1.000	37,440
Wimberly, Pauline M	Dental Assistant	00007080	291502	12	2080	16.325	1.000	33,955
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**109,585**
SUBTOTAL NONFACULTY							**5.613**	**269,758**
SUBTOTAL SALARIES & WAGES							**6.263**	**357,638**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,313
519200 FICA CONTRIBUTION								21,816
519300 HEALTH INSURANCE CONTRIBUTION								32,545
519400 LIFE INSURANCE CONTRIBUTION								358
519800 WORKERS COMPENSATION								2,787
SUBTOTAL BENEFITS								**76,819**
TOTAL PERSONAL SERVICES								**434,457**
COST OBJECT TOTAL								**434,457**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Univ Health Serv-Pharmacy (23-4212-1071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldridge, Kimberly S	Chief Pharmacist	00005024	294302	12			1.000	107,879
Knight, Jacklyn J	Pharmacist	00007884	294302	08	936	43.473	0.450	40,691
Schwarz, Janet L	Pharmacist	00005021	294302	12	1716	45.864	0.825	78,703
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.275**	**227,273**
514000 CLER/TECH/SERV WAGES								
Kohel, Michael L	Pharmacy Technician	00004850	291500	12	2080	13.264	1.000	27,590
SUBTOTAL NONFACULTY							**3.275**	**254,863**
SUBTOTAL SALARIES & WAGES							**3.275**	**254,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,763
519200 FICA CONTRIBUTION								15,547
519300 HEALTH INSURANCE CONTRIBUTION								23,193
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								1,986
SUBTOTAL BENEFITS								**54,744**
TOTAL PERSONAL SERVICES								**309,607**
COST OBJECT TOTAL								**309,607**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: Univ Health Serv-Dermatology (23-4212-1082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuta, Allison L	Staff Nurse	00005005	293309	12			0.180	8,719
	Univ Health Serv-Main Clinic (23-4212-1011)		513000				0.320	15,501
	Univ Health Serv-Allergy (23-4212-1012)		513000				0.500	24,220
	TOTAL Kuta, Allison L						**1.00**	**48,440**
SUBTOTAL NONFACULTY							**0.180**	**8,719**
SUBTOTAL SALARIES & WAGES							**0.180**	**8,719**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								532
519300 HEALTH INSURANCE CONTRIBUTION								793
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**1,873**
TOTAL PERSONAL SERVICES								**10,592**
COST OBJECT TOTAL								**10,592**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
	TOTAL NET OPERATING EXPENSES							**36,000**
	COST OBJECT TOTAL							**36,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,000
	TOTAL NET OPERATING EXPENSES							**83,000**
	COST OBJECT TOTAL							**83,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								246,000
	TOTAL NET OPERATING EXPENSES							**246,000**
	COST OBJECT TOTAL							**246,000**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fleming, Jennifer A	Assistant Director	00006473	263300	12			1.000	36,905
Foged, Jaclynn J	Director	00005697	263304	12			1.000	49,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**86,105**
514000 CLER/TECH/SERV WAGES								
Assad, Samia J	Assistant Teacher	00011676	262500	12	2080	10.817	1.000	22,500
Benjamin, Brittnee A	Assistant Teacher	00012002	262500	12	2080	11.088	1.000	23,063
Bowleg, Myrtle E	Head Teacher	00005700	262500	12	2080	14.291	1.000	29,725
Brunke, Tiffaney L	Assistant Teacher	00012007	262500	12	2080	11.088	1.000	23,063
Kastrup, Candace L	Assistant Teacher	00009970	262500	12	2080	11.142	1.000	23,175
Kellner Ratzlaff, Rebecca J	Assistant Teacher	00012010	262500	12	2080	11.088	1.000	23,063
Long, Jenika K	Assistant Teacher	00012012	262500	12	2080	11.088	1.000	23,063
Masters, Melissa S	Assistant Teacher	00008477	262500	12	2080	11.142	1.000	23,175
Miller, Jessica K	Head Teacher	00005702	262500	12	2080	14.291	1.000	29,725
Minert, Kirsten S	Head Teacher	00005701	262500	12	2080	14.361	1.000	29,870
TBA	Assistant Teacher	00008930	262500	00	2080	10.817	1.000	22,500
TBA	Assistant Teacher	00010268	262500	00	2080	11.034	1.000	22,950
Workentine, Amy L	Assistant Teacher	00010988	262500	12	2080	11.088	1.000	23,063
Baker, Kayla J	Lead Teacher	00008301	262701	12	2080	12.813	1.000	26,650
Becker, Melanie E	Lead Teacher	00008292	262701	12	2080	12.813	1.000	26,650
Brannen, Tara M	Lead Teacher	00008293	262701	12	2080	12.813	1.000	26,650
Foote, Tiffany A	Lead Teacher	00007771	262701	12	2080	12.875	1.000	26,780
Hein, Debra L	Lead Teacher	00006193	262701	12	2080	12.813	1.000	26,650
Scully, Kaye L	Lead Teacher	00009633	262701	12	2080	12.625	1.000	26,260
Sprague, Nicole M	Lead Teacher	00008300	262701	12	2080	12.750	1.000	26,520
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	12.653	1.000	26,318
	TOTAL 514000 CLER/TECH/SERV WAGES						**21.000**	**531,413**
SUBTOTAL NONFACULTY							**23.000**	**617,518**
SUBTOTAL SALARIES & WAGES							**23.000**	**617,518**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,346
519200 FICA CONTRIBUTION								37,668
519300 HEALTH INSURANCE CONTRIBUTION								56,194
519400 LIFE INSURANCE CONTRIBUTION								617
519800 WORKERS COMPENSATION								4,812

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: UNL Child Care (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**132,637**
	TOTAL PERSONAL SERVICES							**750,155**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**760,155**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Francis, Charles W	Director	00005078	095082	12			1.000	115,958
513000 MGR/PROFESSIONAL SAL								
Joy, Christa M	Director of Study Abroad Programs	00004518	253313	12			0.200	10,550
	International Affairs (21-2405-0001)		513000				0.800	42,196
	TOTAL Joy, Christa M						**1.00**	**52,746**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.154	0.250	3,200
Stewart, Amy E	Staff Secy III	00005128	242409	12	2080	13.723	1.000	28,543
Wesely, Susan R	Secretary/Receptionist	00005126	242409	12	2080	12.573	1.000	26,152
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**57,895**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.500	24,030
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		3.764	0.400	3,210
SUBTOTAL NONFACULTY							**5.350**	**211,643**
SUBTOTAL SALARIES & WAGES							**5.350**	**211,643**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,429
519200 FICA CONTRIBUTION								12,910
519300 HEALTH INSURANCE CONTRIBUTION								19,259
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								1,649
SUBTOTAL BENEFITS								**45,458**
TOTAL PERSONAL SERVICES								**257,101**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,951
TOTAL NET OPERATING EXPENSES								**91,951**
COST OBJECT TOTAL								**349,052**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	520	17.301	0.250	8,997
	NU Accounting (23-4215-1103)		513000				0.750	26,990
	TOTAL Brox, James L						**1.00**	**35,987**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	5,853
Fangmeier, Terrie L	Acctg Clk III	00005103	242401	12	1430	12.995	0.690	18,650
Meints, Aaron L	Acctg Clk III	00005104	242401	12	208	13.341	0.100	2,775
	NU Accounting (23-4215-1103)		514000				0.900	24,975
	TOTAL Meints, Aaron L						**1.00**	**27,750**
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	15.072	0.500	15,675
	NU Accounting (23-4215-1103)		514000				0.500	15,675
	TOTAL Rech, Jeffrey E						**1.00**	**31,350**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.290**	**42,953**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		13.187	0.250	7,028
SUBTOTAL NONFACULTY							**1.790**	**58,978**
SUBTOTAL SALARIES & WAGES							**1.790**	**58,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,185
519200 FICA CONTRIBUTION								3,598
519300 HEALTH INSURANCE CONTRIBUTION								5,368
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								460
SUBTOTAL BENEFITS								**12,670**
TOTAL PERSONAL SERVICES								**71,648**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								**7,000**
COST OBJECT TOTAL								**78,648**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brox, James L	Financial Operations Specialist	00009908	242301	12	1560	17.301	0.750	26,990
	NU Student Organizations Financial Serv (23-4215-1101)		513000				0.250	8,997
	TOTAL Brox, James L						**1.00**	**35,987**
Jablonski, Gregg C	Assistant Director	00009810	243312	12			1.000	75,670
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**102,660**
514000 CLER/TECH/SERV WAGES								
Meints, Aaron L	Acctg Clk III	00005104	242401	12	1872	13.341	0.900	24,975
	NU Student Organizations Financial Serv (23-4215-1101)		514000				0.100	2,775
	TOTAL Meints, Aaron L						**1.00**	**27,750**
Rech, Jeffrey E	Acctg Clk III	00005132	242401	12	1040	15.072	0.500	15,675
	NU Student Organizations Financial Serv (23-4215-1101)		514000				0.500	15,675
	TOTAL Rech, Jeffrey E						**1.00**	**31,350**
Cowan, Cherie M	Clerical Assistant III	00005139	242409	12	1040	15.207	0.500	15,815
Focher, Marlene A	Cler Asst III	00005121	242409	12	2080	17.426	1.000	36,247
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.900**	**92,712**
SUBTOTAL NONFACULTY							**4.650**	**195,372**
SUBTOTAL SALARIES & WAGES							**4.650**	**195,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,550
519200 FICA CONTRIBUTION								11,918
519300 HEALTH INSURANCE CONTRIBUTION								17,779
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								1,522
SUBTOTAL BENEFITS								**41,964**
TOTAL PERSONAL SERVICES								**237,336**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,815
TOTAL NET OPERATING EXPENSES								**8,815**
COST OBJECT TOTAL								**246,151**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,500
	TOTAL NET OPERATING EXPENSES							**23,500**
	COST OBJECT TOTAL							**23,500**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buysman, Marvin J	Manager	00005090	272300	12	1872	18.888	0.900	35,367
	NU City Recreation (23-4215-1810)		513000				0.100	3,921
	TOTAL Buysman, Marvin J						**1.00**	**39,288**
Leupold, Mike	Assistant Director	00005093	273311	12			1.000	70,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.900**	**106,269**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	1,372
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.597	5.500	53,904
SUBTOTAL NONFACULTY							**7.400**	**161,545**
SUBTOTAL SALARIES & WAGES							**7.400**	**161,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,724
519200 FICA CONTRIBUTION								9,854
519300 HEALTH INSURANCE CONTRIBUTION								14,700
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								1,259
SUBTOTAL BENEFITS								**34,698**
TOTAL PERSONAL SERVICES								**196,243**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								528,000
TOTAL NET OPERATING EXPENSES								**528,000**
COST OBJECT TOTAL								**724,243**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vodehnal, Betty	Cash and Ticket Manager	00005097	242300	12			0.200	9,694
	NU City Cash Office (23-4215-1217)		513000				0.800	38,777
	TOTAL Vodehnal, Betty						**1.00**	**48,471**
514000 CLER/TECH/SERV WAGES								
Nelson, Cindy K	Cashier/Teller	00005118	241404	08	624	10.925	0.300	6,817
	NU City Cash Office (23-4215-1217)		514000				0.700	15,907
	TOTAL Nelson, Cindy K						**1.00**	**22,724**
Rabbe, Linda	Sales Clk	00005107	241412	12	1820	12.107	0.875	22,034
Willmes, Terri R	Sales Clk	00005111	241412	12	2080	10.458	1.000	21,752
Culver, Kim A	Administrative Tech I	00011926	242400	12	624	15.686	0.300	9,788
	NU City Cash Office (23-4215-1217)		514000				0.700	22,838
	TOTAL Culver, Kim A						**1.00**	**32,626**
Cordle, James R	Custodian II	00013016	271701	12	208	10.037	0.100	2,088
	NU Culture Ctr Fac (23-4215-1213)		514000				0.500	10,438
	NU City Custodial/Setups (23-4215-1215)		514000				0.400	8,351
	TOTAL Cordle, James R						**1.00**	**20,877**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.575**	**62,479**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		7.212	1.500	23,063
SUBTOTAL NONFACULTY							**4.275**	**95,236**
SUBTOTAL SALARIES & WAGES							**4.275**	**95,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,142
519200 FICA CONTRIBUTION								5,810
519300 HEALTH INSURANCE CONTRIBUTION								8,667
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								742
SUBTOTAL BENEFITS								**20,456**
TOTAL PERSONAL SERVICES								**115,692**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,096
570000 COST OF GOODS SOLD								189,000
TOTAL NET OPERATING EXPENSES								**195,096**
COST OBJECT TOTAL								**310,788**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Culture Ctr Fac (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cordle, James R	Custodian II	00013016	271701	12	1040	10.037	0.500	10,438
	NU City Information Desk (23-4215-1212)		514000				0.100	2,088
	NU City Custodial/Setups (23-4215-1215)		514000				0.400	8,351
	TOTAL Cordle, James R						**1.00**	**20,877**
	SUBTOTAL NONFACULTY						**0.500**	**10,438**
	SUBTOTAL SALARIES & WAGES						**0.500**	**10,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								564
519200 FICA CONTRIBUTION								637
519300 HEALTH INSURANCE CONTRIBUTION								950
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							**2,242**
	TOTAL PERSONAL SERVICES							**12,680**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,080
	TOTAL NET OPERATING EXPENSES							**69,080**
	COST OBJECT TOTAL							**81,760**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schroedl, Joseph H	Bldg Serv Tech II	00009877	272605	12	2080	13.938	1.000	28,991
Waltman, Stephen R	Bldg Serv Tech III	00005131	272605	12	2080	21.233	1.000	44,165
Gross, John B	Painter II	00010201	272616	12	2080	15.478	1.000	32,194
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**105,350**
SUBTOTAL NONFACULTY							**3.000**	**105,350**
SUBTOTAL SALARIES & WAGES							**3.000**	**105,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,689
519200 FICA CONTRIBUTION								6,426
519300 HEALTH INSURANCE CONTRIBUTION								9,587
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								821
SUBTOTAL BENEFITS								**22,628**
TOTAL PERSONAL SERVICES								**127,978**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
TOTAL NET OPERATING EXPENSES								**56,500**
COST OBJECT TOTAL								**184,478**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Behmer, William C	Manager	00005086	273310	12			1.000	48,466
514000 CLER/TECH/SERV WAGES								
Cordle, James R	Custodian II	00013016	271701	12	832	10.037	0.400	8,351
	NU City Information Desk (23-4215-1212)		514000				0.100	2,088
	NU Culture Ctr Fac (23-4215-1213)		514000				0.500	10,438
	TOTAL Cordle, James R						**1.00**	**20,877**
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	10.568	1.000	21,982
Rezaei, Mohammad	Custodian II	00005134	271701	12	2080	10.775	1.000	22,413
Yashirin, Gennady	Custodian II	00008454	271701	12	2080	10.096	1.000	21,000
Schulte, Clark W	Custodial Ldr	00005100	271702	12	2080	12.054	1.000	25,072
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	13.926	1.000	28,967
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.400**	**127,785**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	20,500
SUBTOTAL NONFACULTY							**6.400**	**196,751**
SUBTOTAL SALARIES & WAGES							**6.400**	**196,751**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,247
519200 FICA CONTRIBUTION								13,834
519300 HEALTH INSURANCE CONTRIBUTION								20,639
519400 LIFE INSURANCE CONTRIBUTION								227
519800 WORKERS COMPENSATION								1,767
SUBTOTAL BENEFITS								**48,714**
TOTAL PERSONAL SERVICES								**245,465**
COST OBJECT TOTAL								**245,465**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Carrie M	Manager	00005087	242307	12	2080	19.286	1.000	40,114
514000 CLER/TECH/SERV WAGES								
Hilsabeck, Cynthia C	Staff Secy III	00007745	242409	12	2080	12.337	1.000	25,660
SUBTOTAL NONFACULTY							**2.000**	**65,774**
SUBTOTAL SALARIES & WAGES							**2.000**	**65,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,552
519200 FICA CONTRIBUTION								4,012
519300 HEALTH INSURANCE CONTRIBUTION								5,985
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								513
SUBTOTAL BENEFITS								**14,128**
TOTAL PERSONAL SERVICES								**79,902**
COST OBJECT TOTAL								**79,902**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Cash Office (23-4215-1217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vodehnal, Betty	Cash and Ticket Manager	00005097	242300	12			0.800	38,777
	NU City Information Desk (23-4215-1212)		513000				0.200	9,694
	TOTAL Vodehnal, Betty						**1.00**	**48,471**
514000 CLER/TECH/SERV WAGES								
Nelson, Cindy K	Cashier/Teller	00005118	241404	08	1456	10.925	0.700	15,907
	NU City Information Desk (23-4215-1212)		514000				0.300	6,817
	TOTAL Nelson, Cindy K						**1.00**	**22,724**
Culver, Kim A	Administrative Tech I	00011926	242400	12	1456	15.686	0.700	22,838
	NU City Information Desk (23-4215-1212)		514000				0.300	9,788
	TOTAL Culver, Kim A						**1.00**	**32,626**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**38,745**
SUBTOTAL NONFACULTY							**2.200**	**77,522**
SUBTOTAL SALARIES & WAGES							**2.200**	**77,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,186
519200 FICA CONTRIBUTION								4,729
519300 HEALTH INSURANCE CONTRIBUTION								7,055
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								604
SUBTOTAL BENEFITS								**16,652**
TOTAL PERSONAL SERVICES								**94,174**
COST OBJECT TOTAL								**94,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Coffee Operation (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Warner, Gregory L	Retail Team Leader	00009174	282703	12	2080	11.458	1.000	23,833
SUBTOTAL NONFACULTY							**1.000**	**23,833**
SUBTOTAL SALARIES & WAGES							**1.000**	**23,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,287
519200 FICA CONTRIBUTION								1,454
519300 HEALTH INSURANCE CONTRIBUTION								2,169
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**5,120**
TOTAL PERSONAL SERVICES								**28,953**
COST OBJECT TOTAL								**28,953**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	33,232
Riepe, Veronica A	Director	00005080	253310	12			1.000	71,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.830**	**105,032**
514000 CLER/TECH/SERV WAGES								
Krohn, Mary Elizabeth	Office Supervisor	00005122	242410	12	2080	16.392	1.000	34,095
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,016
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,687
SUBTOTAL NONFACULTY							**3.330**	**153,830**
SUBTOTAL SALARIES & WAGES							**3.330**	**153,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,307
519200 FICA CONTRIBUTION								9,384
519300 HEALTH INSURANCE CONTRIBUTION								13,999
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								1,199
SUBTOTAL BENEFITS								**33,043**
TOTAL PERSONAL SERVICES								**186,873**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,392
TOTAL NET OPERATING EXPENSES								**86,392**
COST OBJECT TOTAL								**273,265**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baack, Kristie L	Assistant Director	00005084	090221	12			1.000	65,004
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,015
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.376	0.500	4,665
SUBTOTAL NONFACULTY							**2.000**	**81,684**
SUBTOTAL SALARIES & WAGES							**2.000**	**81,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,411
519200 FICA CONTRIBUTION								4,982
519300 HEALTH INSURANCE CONTRIBUTION								7,433
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								637
SUBTOTAL BENEFITS								**17,545**
TOTAL PERSONAL SERVICES								**99,229**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,050
TOTAL NET OPERATING EXPENSES								**2,050**
COST OBJECT TOTAL								**101,279**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deeds, Janice M	Assoc Dir-Gender Pgms/Women's Center Dir	00007054	253300	12			1.000	51,779
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,015
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		9.868	0.500	10,520
SUBTOTAL NONFACULTY							**2.000**	**74,314**
SUBTOTAL SALARIES & WAGES							**2.000**	**74,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,013
519200 FICA CONTRIBUTION								4,534
519300 HEALTH INSURANCE CONTRIBUTION								6,763
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								579
SUBTOTAL BENEFITS								**15,964**
TOTAL PERSONAL SERVICES								**90,278**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,639
TOTAL NET OPERATING EXPENSES								**28,639**
COST OBJECT TOTAL								**118,917**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU JGMC Administration (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fortune, Andre L	Director of Gaughan Multicultural Center	00005081	095081	12			0.700	51,660
	UnderGrad Dean's Office SIPS (21-0123-0004)		512100				0.300	22,140
	TOTAL Fortune, Andre L						**1.00**	**73,800**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	24,030
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	25,625
SUBTOTAL NONFACULTY							**0.700**	**101,315**
SUBTOTAL SALARIES & WAGES							**0.700**	**101,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,471
519200 FICA CONTRIBUTION								6,180
519300 HEALTH INSURANCE CONTRIBUTION								9,220
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								789
SUBTOTAL BENEFITS								**21,762**
TOTAL PERSONAL SERVICES								**123,077**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,718
TOTAL NET OPERATING EXPENSES								**49,718**
COST OBJECT TOTAL								**172,795**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Information Strategies (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Michael C	Asst Dir for Info Strategies	00010970	343300	12			1.000	44,290
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.000	28,035
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		11.878	0.750	18,992
SUBTOTAL NONFACULTY							**2.750**	**91,317**
SUBTOTAL SALARIES & WAGES							**2.750**	**91,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,931
519200 FICA CONTRIBUTION								5,571
519300 HEALTH INSURANCE CONTRIBUTION								8,309
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								712
SUBTOTAL BENEFITS								**19,614**
TOTAL PERSONAL SERVICES								**110,931**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,900
TOTAL NET OPERATING EXPENSES								**11,900**
COST OBJECT TOTAL								**122,831**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Serv-Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	58,517
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		10.049	0.750	16,068
SUBTOTAL NONFACULTY							**1.750**	**74,585**
SUBTOTAL SALARIES & WAGES							**1.750**	**74,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,028
519200 FICA CONTRIBUTION								4,550
519300 HEALTH INSURANCE CONTRIBUTION								6,787
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								581
SUBTOTAL BENEFITS								**16,021**
TOTAL PERSONAL SERVICES								**90,606**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,700
TOTAL NET OPERATING EXPENSES								**4,700**
COST OBJECT TOTAL								**95,306**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Major, Linda J	Assistant To Vice Chancellor	00007302	095910	12			0.250	21,039
	V C For Student Affairs (21-4201-0001)		512100				0.750	63,116
	TOTAL Major, Linda J						**1.00**	**84,155**
SUBTOTAL NONFACULTY							**0.250**	**21,039**
SUBTOTAL SALARIES & WAGES							**0.250**	**21,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,136
519200 FICA CONTRIBUTION								1,283
519300 HEALTH INSURANCE CONTRIBUTION								1,915
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**4,519**
TOTAL PERSONAL SERVICES								**25,558**
COST OBJECT TOTAL								**25,558**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Stdt Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Valerie L	Asst Dir - Student Organization Activity	00007473	263300	12			1.000	40,730
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.750	16,021
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		12.216	1.000	26,045
SUBTOTAL NONFACULTY							**2.750**	**82,796**
SUBTOTAL SALARIES & WAGES							**2.750**	**82,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,471
519200 FICA CONTRIBUTION								5,051
519300 HEALTH INSURANCE CONTRIBUTION								7,534
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								645
SUBTOTAL BENEFITS								**17,784**
TOTAL PERSONAL SERVICES								**100,580**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								**6,400**
COST OBJECT TOTAL								**106,980**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI LGBTQA Programs (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tetreault, Patricia A	Asst Dir-LGBTA Programs/Services	00013178	263300	12			1.000	53,741
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		6.274	0.200	2,675
SUBTOTAL NONFACULTY							**1.200**	**56,416**
SUBTOTAL SALARIES & WAGES							**1.200**	**56,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,046
519200 FICA CONTRIBUTION								3,441
519300 HEALTH INSURANCE CONTRIBUTION								5,133
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								440
SUBTOTAL BENEFITS								**12,117**
TOTAL PERSONAL SERVICES								**68,533**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,100
TOTAL NET OPERATING EXPENSES								**3,100**
COST OBJECT TOTAL								**71,633**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Reshell D	Associate Director, EC Pgms/NEU Asst Mgr	00010308	253300	12			1.000	58,658
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.500	12,015
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		9.517	0.750	15,217
SUBTOTAL NONFACULTY							**2.250**	**85,890**
SUBTOTAL SALARIES & WAGES							**2.250**	**85,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,639
519200 FICA CONTRIBUTION								5,239
519300 HEALTH INSURANCE CONTRIBUTION								7,816
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								669
SUBTOTAL BENEFITS								**18,449**
TOTAL PERSONAL SERVICES								**104,339**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,130
TOTAL NET OPERATING EXPENSES								**7,130**
COST OBJECT TOTAL								**111,469**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Ackeren, Gerald A	Assistant Director Nebraska Unions	00005092	273311	12			1.000	59,475
514000 CLER/TECH/SERV WAGES								
Keys, Julie J	Administrative Tech I	00005119	242400	12	2080	15.278	1.000	31,779
SUBTOTAL NONFACULTY							**2.000**	**91,254**
SUBTOTAL SALARIES & WAGES							**2.000**	**91,254**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,928
519200 FICA CONTRIBUTION								5,566
519300 HEALTH INSURANCE CONTRIBUTION								8,304
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								711
SUBTOTAL BENEFITS								**19,600**
TOTAL PERSONAL SERVICES								**110,854**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,808
TOTAL NET OPERATING EXPENSES								**15,808**
COST OBJECT TOTAL								**126,662**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	1040	12.815	0.500	13,328
	NEU East Custodial/Setups (23-4215-1415)		514000				0.500	13,328
	TOTAL Austin Mafilika, William J						**1.00**	**26,656**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		6.521	2.250	31,281
SUBTOTAL NONFACULTY							**2.750**	**44,609**
SUBTOTAL SALARIES & WAGES							**2.750**	**44,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,409
519200 FICA CONTRIBUTION								2,721
519300 HEALTH INSURANCE CONTRIBUTION								4,060
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								**9,582**
TOTAL PERSONAL SERVICES								**54,191**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								284,830
TOTAL NET OPERATING EXPENSES								**284,830**
COST OBJECT TOTAL								**339,021**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Information Desk (23-4215-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maness, Phil S	Sales Clk	00005110	241412	12	1560	9.500	0.750	14,820
TBA	Senior Sales Clerk	00005115	241412	00	2080	11.298	1.000	23,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**38,320**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		6.288	1.000	13,406
SUBTOTAL NONFACULTY							**2.750**	**51,726**
SUBTOTAL SALARIES & WAGES							**2.750**	**51,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,793
519200 FICA CONTRIBUTION								3,156
519300 HEALTH INSURANCE CONTRIBUTION								4,708
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**11,112**
TOTAL PERSONAL SERVICES								**62,838**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,798
570000 COST OF GOODS SOLD								27,500
TOTAL NET OPERATING EXPENSES								**31,298**
COST OBJECT TOTAL								**94,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Bldg Serv Tech III	00005130	272605	12	1560	19.650	0.750	30,654
	NEU East Recreation (23-4215-1820)		514000				0.250	10,218
	TOTAL Goracke, Patrick Jay						**1.00**	**40,872**
SUBTOTAL NONFACULTY							**0.750**	**30,654**
SUBTOTAL SALARIES & WAGES							**0.750**	**30,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,655
519200 FICA CONTRIBUTION								1,870
519300 HEALTH INSURANCE CONTRIBUTION								2,790
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**6,585**
TOTAL PERSONAL SERVICES								**37,239**
COST OBJECT TOTAL								**37,239**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Anderson, Phillip T	Custodian II	00009998	271701	12	2080	10.000	1.000	20,799
Hartwig, Justin T	Custodian II	00005127	271701	12	2080	10.000	1.000	20,799
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	1040	12.815	0.500	13,328
	NEU East Building Operations (23-4215-1411)		514000				0.500	13,328
	TOTAL Austin Mafilika, William J						**1.00**	**26,656**
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	14.308	1.000	29,760
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**84,686**
SUBTOTAL NONFACULTY							**3.500**	**84,686**
SUBTOTAL SALARIES & WAGES							**3.500**	**84,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,573
519200 FICA CONTRIBUTION								5,166
519300 HEALTH INSURANCE CONTRIBUTION								7,706
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								660
SUBTOTAL BENEFITS								**18,190**
TOTAL PERSONAL SERVICES								**102,876**
COST OBJECT TOTAL								**102,876**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bulin, Nancy L	Administrative Technician I	00005129	242400	12	2080	14.210	1.000	29,557
SUBTOTAL NONFACULTY							**1.000**	**29,557**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,596
519200 FICA CONTRIBUTION								1,803
519300 HEALTH INSURANCE CONTRIBUTION								2,690
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**6,349**
TOTAL PERSONAL SERVICES								**35,906**
COST OBJECT TOTAL								**35,906**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Cash Office (23-4215-1417)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Vrtiska, Kerry A	Administrative Tech II	00005120	242400	12	2080	16.937	1.000	35,228
SUBTOTAL NONFACULTY							**1.000**	**35,228**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,902
519200 FICA CONTRIBUTION								2,149
519300 HEALTH INSURANCE CONTRIBUTION								3,206
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								**7,567**
TOTAL PERSONAL SERVICES								**42,795**
COST OBJECT TOTAL								**42,795**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: University Dining Services (23-4215-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Food Service Administration (23-4215-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: UDS Retail Production Center (23-4215-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	10,250
SUBTOTAL NONFACULTY							**0**	**10,250**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,250**
BENEFITS								
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**80**
TOTAL PERSONAL SERVICES								**10,330**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
TOTAL NET OPERATING EXPENSES								**4,400**
COST OBJECT TOTAL								**14,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Bakery (23-4215-1515)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		48.077	0.250	25,625
SUBTOTAL NONFACULTY							**0.250**	**25,625**
SUBTOTAL SALARIES & WAGES							**0.250**	**25,625**
BENEFITS								
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**200**
TOTAL PERSONAL SERVICES								**25,825**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
570000 COST OF GOODS SOLD								105,000
TOTAL NET OPERATING EXPENSES								**115,000**
COST OBJECT TOTAL								**140,825**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Caffina CafÃ© (23-4215-1517)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		17.308	0.750	27,675
SUBTOTAL NONFACULTY							**0.750**	**27,675**
SUBTOTAL SALARIES & WAGES							**0.750**	**27,675**
BENEFITS								
519800 WORKERS COMPENSATION								451
SUBTOTAL BENEFITS								**451**
TOTAL PERSONAL SERVICES								**28,126**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								67,000
TOTAL NET OPERATING EXPENSES								**87,000**
COST OBJECT TOTAL								**115,126**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Catering (23-4215-1612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sildmets, Kathryn S	Catering Manager	00007464	283304	12			1.000	51,565
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011363	084998	00			0.000	30,000
Bryant, Carla L	Catering Sales Associate	00011793	242400	12	2080	14.991	1.000	31,182
Burns, Jona K	Food Tech V-Team Leader	00007787	282703	01	1560	15.971	0.750	24,914
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	2080	12.264	1.000	25,509
Wheeler, Claudia A	Catering Team Leader	00012240	282703	12	2080	12.377	1.000	25,744
Bell, Daniel J	Dining Service Supply Assistant	00015472	321700	12	2080	9.500	1.000	19,760
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.750**	**157,109**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		14.423	1.000	30,750
SUBTOTAL NONFACULTY							**6.750**	**239,424**
SUBTOTAL SALARIES & WAGES							**6.750**	**239,424**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,550
519200 FICA CONTRIBUTION								16,436
519300 HEALTH INSURANCE CONTRIBUTION								24,518
519400 LIFE INSURANCE CONTRIBUTION								270
519800 WORKERS COMPENSATION								2,100
SUBTOTAL BENEFITS								**57,874**
TOTAL PERSONAL SERVICES								**297,298**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
TOTAL NET OPERATING EXPENSES								**55,000**
COST OBJECT TOTAL								**352,298**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bakery (23-4215-1613)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	3,500
Hernandez-Zwiener, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	13.961	1.000	29,039
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**32,539**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	1,025
SUBTOTAL NONFACULTY							**1.000**	**33,564**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,812
519200 FICA CONTRIBUTION								2,047
519300 HEALTH INSURANCE CONTRIBUTION								3,055
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**7,210**
TOTAL PERSONAL SERVICES								**40,774**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**55,774**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dahlgren, Jessica	Food Service Manager/Executive chef	00006973	283301	12			1.000	61,767
Burke, Ronald Lee	Director	00005351	284301	12			0.200	27,296
	Cntl Hsg Adm-Dining (23-7501-0501)		513000				0.800	109,185
	TOTAL Burke, Ronald Lee						**1.00**	**136,481**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**89,063**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00			0.000	11,000
Kirwan, Phillip S	Checker/Cashier	00010548	242400	01	1560	10.000	0.750	15,600
Neujahr, Keith K	Dining Service Custodian	00015077	271701	12	2080	10.391	1.000	21,613
Berniklau, Ann M	Dining Service Assistant	00005144	281702	12	2080	11.720	1.000	24,377
Bekker, Nicole A	Senior Dining Service Associate	00005154	282701	12	2080	11.175	1.000	23,245
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	11.727	1.000	24,393
Connor, Kelly C	Dining Service Associate	00011638	282701	12	2080	10.000	1.000	20,800
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	12.045	1.000	25,053
Knaub, Alexander T	Sr Dining Service Associate	00009487	282701	12	2080	11.364	1.000	23,637
Potter, Judy A	Sr Dining Service Associate	00005162	282701	12	2080	12.178	1.000	25,331
Sarroub, Abdelkader	Dining Service Associate	00005150	282701	01	1560	11.138	0.750	17,375
Sazama, Chancey L	Sr Dining Service Associate	00005170	282701	12	2080	11.355	1.000	23,618
Stanley, Benjamin R	Dining Service Associate	00010392	282701	12	2080	10.000	1.000	20,800
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	14.833	1.000	30,853
Walker, Joe H	Dining Service Associate	00005164	282701	12	2080	10.000	1.000	20,800
Spangler, Melissa R	Dining Service Team Leader	00015192	282703	12	2080	14.442	1.000	30,040
White, Ronald R	Dining Service Team Leader	00004898	282703	12	2080	12.264	1.000	25,509
Draper, Dave W	Dining Service Supply Associate	00008947	322700	12	2080	11.416	1.000	23,746
Schmeichel, Rolland D	Dining Service Supply Team Leader	00005153	322702	12	2080	14.141	1.000	29,414
	TOTAL 514000 CLER/TECH/SERV WAGES						**17.500**	**437,204**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		12.821	0.750	20,500
SUBTOTAL NONFACULTY							**19.450**	**546,767**
SUBTOTAL SALARIES & WAGES							**19.450**	**546,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,525
519200 FICA CONTRIBUTION								33,353
519300 HEALTH INSURANCE CONTRIBUTION								49,756

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Union Cafe (23-4215-1614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								547
519800 WORKERS COMPENSATION								4,261
SUBTOTAL BENEFITS								**117,442**
TOTAL PERSONAL SERVICES								**664,209**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
570000 COST OF GOODS SOLD								650,000
TOTAL NET OPERATING EXPENSES								**715,000**
COST OBJECT TOTAL								**1,379,209**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Recreation (23-4215-1810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buysman, Marvin J	Manager	00005090	272300	12	208	18.888	0.100	3,921
	NU City Building Operations (23-4215-1211)		513000				0.900	35,367
	TOTAL Buysman, Marvin J						**1.00**	**39,288**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.517	1.000	9,631
SUBTOTAL NONFACULTY							**1.100**	**13,552**
SUBTOTAL SALARIES & WAGES							**1.100**	**13,552**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								826
519300 HEALTH INSURANCE CONTRIBUTION								1,233
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**2,911**
TOTAL PERSONAL SERVICES								**16,463**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,554
TOTAL NET OPERATING EXPENSES								**2,554**
COST OBJECT TOTAL								**19,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Bldg Serv Tech III	00005130	272605	12	520	19.650	0.250	10,218
	NEU East Bldg Maintenance (23-4215-1414)		514000				0.750	30,654
	TOTAL Goracke, Patrick Jay						**1.00**	**40,872**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		5.647	1.000	12,039
SUBTOTAL NONFACULTY							**1.250**	**22,257**
SUBTOTAL SALARIES & WAGES							**1.250**	**22,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,202
519200 FICA CONTRIBUTION								1,357
519300 HEALTH INSURANCE CONTRIBUTION								2,026
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**4,780**
TOTAL PERSONAL SERVICES								**27,037**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,250
570000 COST OF GOODS SOLD								1,000
TOTAL NET OPERATING EXPENSES								**12,250**
COST OBJECT TOTAL								**39,287**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Stan R	Director	00005202	095082	12			1.000	133,475
513000 MGR/PROFESSIONAL SAL								
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	73,545
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	51,183
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	46,125
Ritnour, Lendall James	Indoor Facilities Operation Manager	00008790	273310	12			1.000	42,199
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	57,768
TBA	Injury Prevention and Care Coordinator	00013740	292300	00			1.000	40,285
Whisman, Robin R	Assistant Director	00009297	293300	12			1.000	49,200
Miller, Karen S	Dietitian	00005018	293317	04			0.370	19,326
	Univ Health Serv-CAPS (23-4212-1021)		513000				0.460	23,693
	TOTAL Miller, Karen S						**0.83**	**43,019**
Stewart, Michelle L	Information Technology Specialist	00009636	303300	12			1.000	49,764
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	50,169
Dulak, Christopher S	Asst Director Marketing and Development	00011810	343302	12			1.000	48,880
Johnson, Deborah	Associate Director for External Relation	00005203	343315	12			1.000	74,825
TBA	Coord/-Strength & Conditioning	00011842	372300	00			1.000	40,910
Hernbloom, Anthony C	Asst Director for Informal Recreation	00005207	373302	12			1.000	50,400
Jewell, Catherine M	Assistant Director for Fitness	00009513	373302	12			1.000	49,713
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	52,275
Miller Jr, Ronald E	Assistant Director	00005205	373302	12			1.000	50,738
Pfeiffer, Sally A	Assistant Director	00007621	373302	12			1.000	52,941
Barrett, Kimberly S	Assistant Director for Wellness Services	00008816	373303	12			1.000	49,200
Bakewell, Jason W	Outdoor Adventures Coordinator	00011120	373304	12			1.000	39,565
Brost, Zachary C	Intramural Sports Coordinator	00009025	373304	12			1.000	40,040
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	41,292
TBA	Coordinator	00010000	373304	00			1.000	41,225
Tompkins, Sherri L	Coordinator for Informal Recreation	00008806	373304	12			1.000	41,292
Vaccaro, Shannon M	Youth Activities & Aquatics Coordinator	00015420	373304	12			1.000	39,520
Highstreet, Vicki D	Senior Assistant Director	00006577	374300	12			1.000	62,393
Lanham, Amy L	Senior Assistant Director	00008663	374300	12			1.000	57,992
Goa Jr, William C	Sr Associate Director	00006970	374301	12			1.000	83,907
	TOTAL 513000 MGR/PROFESSIONAL SAL						**27.370**	**1,396,672**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778
Watermeier, Sharles D	Administrative Tech I	00005208	242400	12	2080	15.646	1.000	32,543
Rivett, Connie L	Intramural Program Assistant	00012328	242409	03	1720	13.786	0.830	23,801
TBA	Member Services Associate	00008472	242409	00	2080	13.000	1.000	27,040
Brooks, Jason P	Custodian II	00009377	271701	12	2080	10.000	1.000	20,800
Brown, Nisha F	Custodian II	00008975	271701	12	2080	10.581	1.000	22,008
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	10.125	1.000	21,060
Lethcoe, Daniel S	Custodian II	00009158	271701	12	2080	10.000	1.000	20,800
Rogers, Kevin A	Custodian II	00008846	271701	12	2080	10.107	1.000	21,023
Smith, James R	Custodian II	00008845	271701	12	2080	10.107	1.000	21,023
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	12.427	1.000	25,849
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	13.528	1.000	28,138
Scholl, Marty D	Custodial Leader	00011447	271702	12	2080	12.424	1.000	25,841
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	12.427	1.000	25,849
Vandersnick, Jeffrey R	Groundskeeper II	00005656	271703	12	2080	11.457	1.000	23,830
Ketelhut, Steven D	Building Mechanic III	00009707	272603	12	2080	20.950	1.000	43,574
Brtek, John Carl	Bldg Serv Tech III	00008695	272605	12	2080	18.300	1.000	38,064
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	16.257	1.000	33,815
Schroeder, Scott A	Bldg Serv Tech III	00013876	272605	12	2080	15.861	1.000	32,990
Young, Timothy G	Custodial Supv	00008849	272701	12	2080	15.719	1.000	32,695
Puchalla, John D	Grounds Supv	00008525	272702	12	2080	14.689	1.000	30,553
Steinkuhler, Ray E	Grounds Supv	00013350	272702	12	2080	16.566	1.000	34,457
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.830**	**709,531**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	114,206
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005210	095500	00		5.845	84.000	1,046,756
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002528	999999	00			0.000	45,910
SUBTOTAL NONFACULTY							**133.200**	**3,446,550**
SUBTOTAL SALARIES & WAGES							**133.200**	**3,446,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186,114
519200 FICA CONTRIBUTION								210,240
519300 HEALTH INSURANCE CONTRIBUTION								313,636
519400 LIFE INSURANCE CONTRIBUTION								3,446

SUB PROGRAM: Student Services (42)

DEPARTMENT: Campus Recreation (16)

COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519600 STAFF REMISSIONS								19,000
519800 WORKERS COMPENSATION								26,856
SUBTOTAL BENEFITS								**759,292**
TOTAL PERSONAL SERVICES								**4,205,842**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,050,980
540000 TRAVEL EXPENSE								146,775
550000 CAPITAL OUTLAY								9,345
570000 COST OF GOODS SOLD								41,000
TOTAL NET OPERATING EXPENSES								**2,248,100**
COST OBJECT TOTAL								**6,453,942**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Career Services (06)

COST OBJECT: Career Services (24-4206-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilber, Emily	Assistant Director	00002540	253301	12			1.000	45,990
SUBTOTAL NONFACULTY							**1.000**	**45,990**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,518
519200 FICA CONTRIBUTION								2,116
519300 HEALTH INSURANCE CONTRIBUTION								4,507
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								358
SUBTOTAL BENEFITS								**8,545**
TOTAL PERSONAL SERVICES								**54,535**
COST OBJECT TOTAL								**54,535**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 10-11 Admin Talent Search program (24-4210-0017041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	2080	12.677	1.000	26,369
Frederick, Natalie S	Curriculum Specialist	00013437	263300	12			1.000	37,683
Robertson Jr, Vaughn N	Assistant Director	00008753	263300	12			1.000	58,984
Wallace, Khari K	Educational Specialist	00008751	263300	12			1.000	36,931
Washington, Jerry L	Curriculum Specialist	00008752	263300	12			1.000	35,734
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**195,701**
SUBTOTAL NONFACULTY							**5.000**	**195,701**
SUBTOTAL SALARIES & WAGES							**5.000**	**195,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,458
519200 FICA CONTRIBUTION								9,002
519300 HEALTH INSURANCE CONTRIBUTION								19,179
519400 LIFE INSURANCE CONTRIBUTION								196
519800 WORKERS COMPENSATION								1,525
SUBTOTAL BENEFITS								**36,360**
TOTAL PERSONAL SERVICES								**232,061**
COST OBJECT TOTAL								**232,061**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 10-11 Classic Upward Bound ADMIN (24-4210-0018031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaston, Dion T	Educational Specialist	00012140	263300	12			0.500	18,733
	US ED 2010-2011 Upward Bound Math Scienc (24-4210-0020041)		513000				0.500	18,734
	TOTAL Gaston, Dion T						**1.00**	**37,467**
Hunt, Wendy M	Senior Educational Specialist	00011036	263300	12			0.500	18,906
	US ED 2010-2011 Upward Bound Math Scienc (24-4210-0020041)		513000				0.500	18,904
	TOTAL Hunt, Wendy M						**1.00**	**37,810**
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	27,549
	US ED 2010-2011 Upward Bound Math Scienc (24-4210-0020041)		513000				0.500	27,550
	TOTAL Mendoza-Gorham, Joan Marie						**1.00**	**55,099**
Young, Jennifer D	Educational Specialist	00011621	263300	12			0.500	16,290
	US ED 2010-2011 Upward Bound Math Scienc (24-4210-0020041)		513000				0.500	16,290
	TOTAL Young, Jennifer D						**1.00**	**32,580**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**81,478**
SUBTOTAL NONFACULTY							**2.000**	**81,478**
SUBTOTAL SALARIES & WAGES							**2.000**	**81,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,689
519200 FICA CONTRIBUTION								3,748
519300 HEALTH INSURANCE CONTRIBUTION								7,985
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								635
SUBTOTAL BENEFITS								**15,138**
TOTAL PERSONAL SERVICES								**96,616**
COST OBJECT TOTAL								**96,616**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 10-11 NE Neb Upward Bound (24-4210-0019031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez, Leonardo	Senior Education Specialist	00012137	263300	12			1.000	44,673
Rutenbeck, Kathy	Assistant Director	00011117	263300	12			1.000	45,072
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**89,745**
514000 CLER/TECH/SERV WAGES								
Hoile, Kathleen C	Staff Secy II	00011031	241409	12	2080	11.050	1.000	22,984
Miller, Rachel E	Project Activities Coordinator	00011116	262300	12	2080	10.517	1.000	21,875
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**44,859**
SUBTOTAL NONFACULTY							**4.000**	**134,604**
SUBTOTAL SALARIES & WAGES							**4.000**	**134,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,442
519200 FICA CONTRIBUTION								6,192
519300 HEALTH INSURANCE CONTRIBUTION								13,191
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								1,049
SUBTOTAL BENEFITS								**25,009**
TOTAL PERSONAL SERVICES								**159,613**
COST OBJECT TOTAL								**159,613**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 2010-2011 Upward Bound Math Scienc (24-4210-0020041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaston, Dion T	Educational Specialist	00012140	263300	12			0.500	18,734
	US ED 10-11 Classic Upward Bound ADMIN (24-4210-0018031)		513000				0.500	18,733
	TOTAL Gaston, Dion T						**1.00**	**37,467**
Hunt, Wendy M	Senior Educational Specialist	00011036	263300	12			0.500	18,904
	US ED 10-11 Classic Upward Bound ADMIN (24-4210-0018031)		513000				0.500	18,906
	TOTAL Hunt, Wendy M						**1.00**	**37,810**
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	27,550
	US ED 10-11 Classic Upward Bound ADMIN (24-4210-0018031)		513000				0.500	27,549
	TOTAL Mendoza-Gorham, Joan Marie						**1.00**	**55,099**
Young, Jennifer D	Educational Specialist	00011621	263300	12			0.500	16,290
	US ED 10-11 Classic Upward Bound ADMIN (24-4210-0018031)		513000				0.500	16,290
	TOTAL Young, Jennifer D						**1.00**	**32,580**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**81,478**
SUBTOTAL NONFACULTY							**2.000**	**81,478**
SUBTOTAL SALARIES & WAGES							**2.000**	**81,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,689
519200 FICA CONTRIBUTION								3,748
519300 HEALTH INSURANCE CONTRIBUTION								7,985
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								635
SUBTOTAL BENEFITS								**15,138**
TOTAL PERSONAL SERVICES								**96,616**
COST OBJECT TOTAL								**96,616**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: Multicultural Affair (24-4210-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.750	57,465
	TRIO Programs (21-4210-0001)		512100				0.250	19,154
	TOTAL Yamamoto, Catherine A						**1.00**	**76,619**
513000 MGR/PROFESSIONAL SAL								
Tumbleson, Thomas W	Data Resource Specialist	00013975	242300	12	2080	16.638	1.000	34,606
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.820	29,930
	SSS/UNL Cost Share Funds (21-4210-0003)		513000				0.180	6,487
	TOTAL Mitchell, Stephanie L						**1.00**	**36,417**
Polite, Colette	Counselor	00006479	253300	12			0.770	30,201
	SSS/UNL Cost Share Funds (21-4210-0003)		513000				0.230	8,896
	TOTAL Polite, Colette						**1.00**	**39,097**
Seebohm, Gina T	Mathematics Learning Specialist	00006480	253300	12			0.600	22,999
	SSS/UNL Cost Share Funds (21-4210-0003)		513000				0.400	15,334
	TOTAL Seebohm, Gina T						**1.00**	**38,333**
Zafft, Michael A	Science/Learning Specialist	00012406	253300	12			0.850	33,621
	SSS/UNL Cost Share Funds (21-4210-0003)		513000				0.150	5,933
	TOTAL Zafft, Michael A						**1.00**	**39,554**
Raju, Saravanan	Information Technology Specialist	00004531	303303	12			1.000	48,988
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.040**	**200,345**
514000 CLER/TECH/SERV WAGES								
Schwartz, Dixie J	Accounting Technician	00013000	242401	12	2080	14.859	1.000	30,907
Walker, Denise	Staff Secretary III	00006561	242409	12	2080	11.121	1.000	23,131
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**54,038**
SUBTOTAL NONFACULTY							**7.790**	**311,848**
SUBTOTAL SALARIES & WAGES							**7.790**	**311,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,291
519200 FICA CONTRIBUTION								14,345
519300 HEALTH INSURANCE CONTRIBUTION								30,561
519400 LIFE INSURANCE CONTRIBUTION								312
519800 WORKERS COMPENSATION								2,430
SUBTOTAL BENEFITS								**57,939**
TOTAL PERSONAL SERVICES								**369,787**
COST OBJECT TOTAL								**369,787**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (26-4207-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hall, Jeffrey A	Retention Coordinator	00007680	252306	12			0.430	13,325
	Admissions (27-4207-0001001)		513000				0.570	17,425
	TOTAL Hall, Jeffrey A						**1.00**	**30,750**
514000 CLER/TECH/SERV WAGES								
Becker, Kelli R	Nebraska College Prep Academy Assistant	00013453	242400	12	759	12.813	0.365	9,726
	Admis-Univ Academy (21-4207-0006)		514000				0.400	10,660
	Admissions (27-4207-0001001)		514000				0.235	6,264
	TOTAL Becker, Kelli R						**1.00**	**26,650**
SUBTOTAL NONFACULTY							**0.795**	**23,051**
SUBTOTAL SALARIES & WAGES							**0.795**	**23,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								876
519200 FICA CONTRIBUTION								1,060
519300 HEALTH INSURANCE CONTRIBUTION								1,982
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**4,121**
TOTAL PERSONAL SERVICES								**27,172**
COST OBJECT TOTAL								**27,172**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (07)
COST OBJECT: Admissions (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iromuanya, Charity C	Counselor	00011803	252303	12			1.000	30,000
Hall, Jeffrey A	Retention Coordinator	00007680	252306	12			0.570	17,425
	Admissions (26-4207-0002001)		513000				0.430	13,325
	TOTAL Hall, Jeffrey A						**1.00**	**30,750**
Brown, Christa A	Senior Assistant Director-NCPA	00010968	253300	12			1.000	51,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.570**	**98,675**
514000 CLER/TECH/SERV WAGES								
Becker, Kelli R	Nebraska College Prep Academy Assistant	00013453	242400	12	489	12.813	0.235	6,264
	Admis-Univ Academy (21-4207-0006)		514000				0.400	10,660
	Admissions (26-4207-0002001)		514000				0.365	9,726
	TOTAL Becker, Kelli R						**1.00**	**26,650**
SUBTOTAL NONFACULTY							**2.805**	**104,939**
SUBTOTAL SALARIES & WAGES							**2.805**	**104,939**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,988
519200 FICA CONTRIBUTION								4,827
519300 HEALTH INSURANCE CONTRIBUTION								9,025
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								818
SUBTOTAL BENEFITS								**18,763**
TOTAL PERSONAL SERVICES								**123,702**
COST OBJECT TOTAL								**123,702**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vail, Brigid A	Specialist	00004541	252305	12	2080	17.034	1.000	35,430
514000 CLER/TECH/SERV WAGES								
Bachmann, Phyllis J	Cler Asst II	00006758	241409	12	1560	13.169	0.750	20,543
SUBTOTAL NONFACULTY							**1.750**	**55,973**
SUBTOTAL SALARIES & WAGES							**1.750**	**55,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,127
519200 FICA CONTRIBUTION								2,575
519300 HEALTH INSURANCE CONTRIBUTION								4,814
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								436
SUBTOTAL BENEFITS								**10,008**
TOTAL PERSONAL SERVICES								**65,981**
COST OBJECT TOTAL								**65,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance (01)
COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, Christine A	Vice Chancellor	00004431	095110	12			1.000	235,862
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12			0.480	50,022
	Vice President & General Counsel (91-4115-0200)		512100				0.350	36,474
	Technology Development (33-9696-0357)		512100				0.170	17,716
	TOTAL Odabasi, Turan Paul						**1.00**	**104,212**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.480**	**285,884**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	369
Scheideler, Margaret R	Exec Secretary	00004432	242402	12	2080	26.864	1.000	55,877
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**56,246**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	1,654
SUBTOTAL NONFACULTY							**2.480**	**343,784**
SUBTOTAL SALARIES & WAGES							**2.480**	**343,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,204
519200 FICA CONTRIBUTION								21,383
519300 HEALTH INSURANCE CONTRIBUTION								38,692
519400 LIFE INSURANCE CONTRIBUTION								484
SUBTOTAL BENEFITS								**83,763**
TOTAL PERSONAL SERVICES								**427,547**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,273
540000 TRAVEL EXPENSE								5,976
TOTAL NET OPERATING EXPENSES								**12,249**
COST OBJECT TOTAL								**439,796**

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,969
550000 CAPITAL OUTLAY								33,642
	TOTAL NET OPERATING EXPENSES							**42,611**
	COST OBJECT TOTAL							**42,611**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,227
	TOTAL NET OPERATING EXPENSES							**15,227**
	COST OBJECT TOTAL							**15,227**

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Shared Services (08)

COST OBJECT: Shared Services (21-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012684	090013	00			0.000	14,124
Ostrander, Sue E	Project Coordinator	00010453	242300	12	2080	23.276	1.000	48,414
Amen, Andrew R	Workstation Support Associate	00005384	302310	12	2080	17.929	1.000	37,292
Henrichs, Allan K	Workstation Support Associate	00005616	302310	12	2080	22.067	1.000	45,900
Cuddeback, Susan A	Systems Administrator Specialist	00009650	303312	12			1.000	59,054
Ehrisman, Shanon L	Systems Administrator	00009599	303312	12			1.000	54,861
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	35,264
	NCard Charge Service Fee (23-4342-0002)		513000				0.500	35,264
	TOTAL Engel, Conrad D						**1.00**	**70,528**
Rasmussen, Eric C	Senior Web Programmer/Developer	00012748	303329	12			1.000	41,820
Svatora, David J	Database Analyst Specialist	00006636	303332	12			1.000	67,702
Notter, Kathryn A	Director of Computing Services	00006711	304303	12			1.000	87,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.500**	**491,481**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00010727	095500	00			0.000	930
SUBTOTAL NONFACULTY							**8.500**	**492,411**
SUBTOTAL SALARIES & WAGES							**8.500**	**492,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,657
519200 FICA CONTRIBUTION								30,122
519300 HEALTH INSURANCE CONTRIBUTION								54,776
519400 LIFE INSURANCE CONTRIBUTION								674
SUBTOTAL BENEFITS								**118,229**
TOTAL PERSONAL SERVICES								**610,640**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,977
TOTAL NET OPERATING EXPENSES								**73,977**
COST OBJECT TOTAL								**684,617**

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UNIVERSITY OF NEBRASKA - LINCOLN

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Financial Services Office (10)

COST OBJECT: Financial Services (21-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chauche, Marc L	Assistant Vice Chancellor	00004556	095111	12			1.000	165,000
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010827	090013	00			0.000	24,403
TBA	Director	00004558	244300	00			1.000	54,113
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**78,516**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004569	090014	00			0.000	11,519
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00004560	090016	00			0.000	1,229
SUBTOTAL NONFACULTY							**2.000**	**256,264**
SUBTOTAL SALARIES & WAGES							**2.000**	**256,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,478
519200 FICA CONTRIBUTION								12,597
519300 HEALTH INSURANCE CONTRIBUTION								24,587
519400 LIFE INSURANCE CONTRIBUTION								235
SUBTOTAL BENEFITS								**50,897**
TOTAL PERSONAL SERVICES								**307,161**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,968
540000 TRAVEL EXPENSE								1,491
TOTAL NET OPERATING EXPENSES								**8,459**
COST OBJECT TOTAL								**315,620**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (11)

COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Susan M	Accountant	00004568	242301	12			1.000	36,052
Robley, Gina M	Financial Specialist	00007184	242301	12	2080	18.822	1.000	39,149
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	1914	22.193	0.920	42,477
	Financial Services Aux Account (23-4310-0001)		513000				0.080	3,685
	TOTAL Hassler, Cheryl R						**1.00**	**46,162**
Schnase, Jenny A	Manager, Financial Acctg & Card Programs	00004648	243300	12			0.430	27,209
	Finl Srv-Card Operations (23-4310-0002)		513000				0.570	35,791
	TOTAL Schnase, Jenny A						**1.00**	**63,000**
Gilmore, Jennifer Rae	Financial Accountant	00013733	243301	12			1.000	52,077
Ciecior, Diane D	Sr Accountant	00004567	243302	12			1.000	66,000
Treat, James W	Manager	00004564	243304	12			1.000	54,705
Rohe, Lacey J	Cost Accountant	00004575	243315	12			1.000	48,096
LaGrange, Mary W	Controller	00004563	244304	12			1.000	120,025
Ladd, Brenda A	Director	00004566	244312	12			1.000	81,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.350**	**567,390**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00			0.500	13,930
Brown, Jennifer	Acctg Clk I	00008253	241400	12	2080	9.583	1.000	19,933
Pyatt, Marlene S	Purchasing Card Associate	00007112	242400	12	2080	15.300	1.000	31,825
Guerra, Connie M	Acctg Clk III	00004571	242401	12	1560	13.966	0.750	21,787
Hoffman, Nancy S	Acctg Clk III	00007183	242401	12	2080	12.974	1.000	26,985
Opp, Barbara J	Acctg Clk III	00004573	242401	12	2080	16.978	1.000	35,314
Prusa, Lynn M	Acctg Clk III	00007182	242401	12	2080	14.329	1.000	29,805
Rejda, Kristy S	Accounting Clerk III-Travel	00004572	242401	12	2080	14.732	1.000	30,643
TBA	Cler Asst III	00004646	242409	00	1040	12.211	0.500	12,699
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.750**	**222,921**
SUBTOTAL NONFACULTY							**17.100**	**790,311**
SUBTOTAL SALARIES & WAGES							**17.100**	**790,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,837
519200 FICA CONTRIBUTION								48,716
519300 HEALTH INSURANCE CONTRIBUTION								88,388
519400 LIFE INSURANCE CONTRIBUTION								1,097
SUBTOTAL BENEFITS								**191,038**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Accounting (11)

COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**981,349**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,333
540000 TRAVEL EXPENSE								152
	TOTAL NET OPERATING EXPENSES							**57,485**
	COST OBJECT TOTAL							**1,038,834**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget (12)

COST OBJECT: Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shipley, Annette	Financial Specialist	00004574	242302	12	2080	19.472	1.000	40,501
Berlie, Phillip A	Budget Analyst	00011757	243309	12			1.000	60,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**101,101**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	5,351
TBA	Administrative Tech I	00011817	242400	00	2080	18.697	1.000	38,889
TBA	Accounting Technician	00015153	242401	00	2080	14.395	1.000	29,941
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**74,181**
SUBTOTAL NONFACULTY							**4.000**	**175,282**
SUBTOTAL SALARIES & WAGES							**4.000**	**175,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,910
519200 FICA CONTRIBUTION								8,347
519300 HEALTH INSURANCE CONTRIBUTION								16,475
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**33,883**
TOTAL PERSONAL SERVICES								**209,165**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
TOTAL NET OPERATING EXPENSES								**5,415**
COST OBJECT TOTAL								**214,580**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bursar (13)

COST OBJECT: Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	2080	22.840	1.000	47,507
Snodgrass, Lyda C	Bursar	00004584	244301	12			1.000	77,318
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**124,825**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	12.344	1.000	25,675
Sifford, Sandra S	Cash/Teller	00004591	241404	12	2080	12.346	1.000	25,680
Wilhelm, Christine N	Acctg Clk III	00004587	242401	12	2080	14.470	1.000	30,098
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**86,199**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hellwege, Jennifer S	Assistant Bursar	00004700	242300	12	520	22.840	-0.250	-11,877
	Bursar (21-4313-0001)		513000				1.000	47,507
	SUBTOTAL NONFACULTY						**4.750**	**199,147**
	SUBTOTAL SALARIES & WAGES						**4.750**	**199,147**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,451
519200 FICA CONTRIBUTION								12,395
519300 HEALTH INSURANCE CONTRIBUTION								22,424
519400 LIFE INSURANCE CONTRIBUTION								281
	SUBTOTAL BENEFITS							**48,551**
	TOTAL PERSONAL SERVICES							**247,698**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-17,389
	TOTAL NET OPERATING EXPENSES							**53,004**
	COST OBJECT TOTAL							**300,702**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (14)

COST OBJECT: Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	92,320
514000 CLER/TECH/SERV WAGES								
Krums, Glenda M	Administrative Tech II	00004604	242400	12	2080	19.823	1.000	41,231
Hruska, Adelaide J	Payroll Technician	00015239	242411	12	1248	13.309	0.600	16,610
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	22.350	1.000	46,488
Noureddini, Soheila	Payroll Technician	00012290	242411	12	2080	15.470	1.000	32,177
Pavlish, Marilyn J	Staff Assistant	00004603	242411	12	2080	14.778	1.000	30,738
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	15.017	1.000	31,235
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.600**	**198,479**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	2,081
SUBTOTAL NONFACULTY							**6.600**	**292,880**
SUBTOTAL SALARIES & WAGES							**6.600**	**292,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,782
519200 FICA CONTRIBUTION								18,229
519300 HEALTH INSURANCE CONTRIBUTION								32,978
519400 LIFE INSURANCE CONTRIBUTION								413
SUBTOTAL BENEFITS								**71,402**
TOTAL PERSONAL SERVICES								**364,282**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,217
540000 TRAVEL EXPENSE								301
TOTAL NET OPERATING EXPENSES								**28,518**
COST OBJECT TOTAL								**392,800**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student Accounts (16)

COST OBJECT: Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garver, Rachel M	Associate Director	00008877	243300	12			1.000	60,659
Hartman, Beth J	Assistant Director	00010180	243301	12			1.000	47,000
TBA	Assistant Director	00004657	243301	00			1.000	43,989
Clark, Robert L	Director	00004656	244300	12			1.000	90,151
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**241,799**
514000 CLER/TECH/SERV WAGES								
Bender, Valerie A	Staff Secy II	00004667	241409	12	2080	13.019	1.000	27,080
Gonzales, Marcus V	Cler Asst II	00004664	241409	12	2080	12.967	1.000	26,971
House, Jennifer L	Cler Asst II	00004665	241409	12	2080	13.935	1.000	28,984
Luft, Lila J	Acctg Clk III	00004659	242401	12	2080	12.325	1.000	25,637
Rhoads, Trudy J	Acctg Clk III	00004660	242401	12	2080	15.838	1.000	32,943
Schwartz, Andrea J	Acctg Clk III	00004661	242401	12	2080	14.627	1.000	30,425
Wood, Linda L	Cler Asst III	00004666	242409	12	2080	17.920	1.000	37,274
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**209,314**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004668	095500	00			0.000	710
SUBTOTAL NONFACULTY							**11.000**	**451,823**
SUBTOTAL SALARIES & WAGES							**11.000**	**451,823**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,645
519200 FICA CONTRIBUTION								26,483
519300 HEALTH INSURANCE CONTRIBUTION								48,790
519400 LIFE INSURANCE CONTRIBUTION								575
SUBTOTAL BENEFITS								**104,493**
TOTAL PERSONAL SERVICES								**556,316**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-141,344
TOTAL NET OPERATING EXPENSES								**11,359**
COST OBJECT TOTAL								**567,675**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Systems (18)
COST OBJECT: Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Elizabeth M	Information Coordinator	00012732	242300	12	2080	27.533	1.000	57,269
Evans, Nicki K	Financial Systems Training Specialist	00004600	242300	12	2080	19.956	1.000	41,509
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	55,138
Huscher, Nora Lee	Director of Business Systems	00004576	243300	12			0.900	74,160
Wolfgram, Dale W	Business Systems Analyst	00015002	243300	12			1.000	56,557
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.900**	**284,633**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Benson, Elizabeth M	Information Coordinator	00012732	242300	12	416	27.533	-0.200	-11,454
	Financial Systems (21-4318-0001)		513000				1.000	57,269
SUBTOTAL NONFACULTY							**4.700**	**273,179**
SUBTOTAL SALARIES & WAGES							**4.700**	**273,179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,451
519200 FICA CONTRIBUTION								17,003
519300 HEALTH INSURANCE CONTRIBUTION								30,760
519400 LIFE INSURANCE CONTRIBUTION								385
SUBTOTAL BENEFITS								**66,599**
TOTAL PERSONAL SERVICES								**339,778**
COST OBJECT TOTAL								**339,778**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	79,527
	Univ Srv-Director (23-4325-0004)		512100				0.500	79,528
	TOTAL Phelps, Kim A						**1.00**	**159,055**
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	23.341	0.500	24,275
	Univ Srv-Director (23-4325-0004)		513000				0.500	24,275
	TOTAL Zugmier, Rhonda L						**1.00**	**48,550**
Vogel, James W	Business Manager	00005352	243312	12			0.500	28,200
	Univ Srv-Director (23-4325-0004)		513000				0.500	28,200
	TOTAL Vogel, James W						**1.00**	**56,400**
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	35,000
	Univ Srv-Director (23-4325-0004)		513000				0.500	35,000
	TOTAL Taege, Steven R						**1.00**	**70,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**87,475**
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	936	19.945	0.450	18,668
	Univ Srv-Director (23-4325-0004)		514000				0.550	22,817
	TOTAL Cheney, Kimberly K						**1.00**	**41,485**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	29,250
SUBTOTAL NONFACULTY							**2.450**	**214,920**
SUBTOTAL SALARIES & WAGES							**2.450**	**214,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,516
519200 FICA CONTRIBUTION								13,377
519300 HEALTH INSURANCE CONTRIBUTION								24,200
519400 LIFE INSURANCE CONTRIBUTION								303
SUBTOTAL BENEFITS								**52,396**
TOTAL PERSONAL SERVICES								**267,316**
COST OBJECT TOTAL								**267,316**

GENERAL OPERATING BUDGET

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012687	090013	00			0.000	35,322
Luther, Sara K	Sourcing Specialist	00004636	323301	12			1.000	40,000
Honeycutt, Lonnie E	Senior Sourcing Specialist	00005350	323303	12			1.000	64,898
Welch, Jerry F	Senior Sourcing Specialist	00005373	323303	12			1.000	55,000
Spiehs, Roger L	Asst Dir - Procurement Svcs/Inventory	00005717	324300	12			1.000	74,000
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			0.875	79,100
	Purchasing F&A (22-4326-4801)		513000				0.125	11,300
	TOTAL Kraft, Gary L						**1.00**	**90,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.875**	**348,320**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004639	090014	00			0.000	19,706
Rosenau, Deborah A	Cler Asst II	00007287	241409	12	2080	12.717	1.000	26,452
Carley, Barbara A	Staff Secy III	00004647	242409	12	2080	16.367	1.000	34,043
Young, Martha J	Project Asst	00004650	242409	12	2080	13.969	1.000	29,055
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**109,256**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00004655	090016	00			0.000	8,902
SUBTOTAL NONFACULTY							**7.875**	**466,478**
SUBTOTAL SALARIES & WAGES							**7.875**	**466,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,165
519200 FICA CONTRIBUTION								26,985
519300 HEALTH INSURANCE CONTRIBUTION								49,917
519400 LIFE INSURANCE CONTRIBUTION								581
SUBTOTAL BENEFITS								**106,648**
TOTAL PERSONAL SERVICES								**573,126**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,490
540000 TRAVEL EXPENSE								2,191
TOTAL NET OPERATING EXPENSES								**19,681**
COST OBJECT TOTAL								**592,807**

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Inventory Control (27)
COST OBJECT: Inventory Control (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Cler Asst III	00004597	242409	00	2080	13.905	1.000	28,922
Lohmeier, John H	Property Control Supervisor	00004595	322700	12	2080	20.361	1.000	42,350
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**71,272**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	2,040
SUBTOTAL NONFACULTY							**2.000**	**73,312**
SUBTOTAL SALARIES & WAGES							**2.000**	**73,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,721
519200 FICA CONTRIBUTION								3,486
519300 HEALTH INSURANCE CONTRIBUTION								6,885
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**14,155**
TOTAL PERSONAL SERVICES								**87,467**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442
TOTAL NET OPERATING EXPENSES								**442**
COST OBJECT TOTAL								**87,909**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Equip Pickup Handling (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,581
	TOTAL NET OPERATING EXPENSES							**31,581**
	COST OBJECT TOTAL							**31,581**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	8,283
Reining, Kenneth F	Manager, Mail & Distribution Services	00004273	323305	12			1.000	61,221
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**69,504**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	31,981
Blackburn, James H	Accounting Associate	00004275	242401	12	832	15.781	0.400	13,130
	Univ Srv-Business Center (23-4325-0005)		514000				0.600	19,695
	TOTAL Blackburn, James H						**1.00**	**32,825**
Ouellette, Karen Sue	Mail Route Supervisor	00004276	321700	12	2080	14.521	1.000	30,203
Bodfield, Robert W	Mail Regulations Clerk I	00004280	321701	12	2080	16.816	1.000	34,977
Hunter, James	Mail Regulations Clerk I	00004285	321701	12	2080	14.192	1.000	29,520
Kozisek, James Lee	Mail Regulations Clerk I	00004282	321701	12	2080	12.937	1.000	26,908
Salzman, Ronald C	Mail Regulations Clerk I	00004281	321701	12	2080	13.238	1.000	27,534
TBA	Mail Regulations Clerk I	00004279	321701	00	2080	11.008	1.000	22,897
Rohloff, Connie L	Mail Room Supervisor	00004283	322701	12	2080	19.866	1.000	41,321
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.400**	**258,471**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,690
SUBTOTAL NONFACULTY							**8.400**	**330,665**
SUBTOTAL SALARIES & WAGES							**8.400**	**330,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,647
519200 FICA CONTRIBUTION								18,228
519300 HEALTH INSURANCE CONTRIBUTION								34,239
519400 LIFE INSURANCE CONTRIBUTION								377
SUBTOTAL BENEFITS								**72,491**
TOTAL PERSONAL SERVICES								**403,156**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,682
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-1,123
TOTAL NET OPERATING EXPENSES								**45,335**
COST OBJECT TOTAL								**448,491**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009963	090013	00			0.000	16,130
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	23.792	1.000	49,487
Lange, James R	Enviromental Specialist	00010199	243319	12	2080	22.026	1.000	45,815
Osthus, Brenda K	Director	00009388	244314	12			0.950	104,500
	ARDC Remediation (91-4625-0130)		513000				0.050	5,500
	TOTAL Osthus, Brenda K						**1.00**	**110,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.950**	**215,932**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004693	090014	00			0.000	56,789
Alexander, Sherri J	Cler Asst III	00011966	242409	12	2080	16.854	1.000	35,057
DeShon, S Lynn	Staff Secy III	00008964	242409	12	2080	16.538	1.000	34,400
O'Neill, Adam J	EHS Technician	00009683	242501	12	2080	16.500	1.000	34,320
Clark, Mark K	EHS Technical Services Assoc	00013128	322700	12	2080	15.758	1.000	32,777
Miller, Terry B	EHS Technical Support Associate	00008906	322700	12	2080	15.453	1.000	32,142
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**225,485**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	9,370
SUBTOTAL NONFACULTY							**7.950**	**450,787**
SUBTOTAL SALARIES & WAGES							**7.950**	**450,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,344
519200 FICA CONTRIBUTION								25,341
519300 HEALTH INSURANCE CONTRIBUTION								47,302
519400 LIFE INSURANCE CONTRIBUTION								533
SUBTOTAL BENEFITS								**100,520**
TOTAL PERSONAL SERVICES								**551,307**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,916
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-132,032
TOTAL NET OPERATING EXPENSES								**196,638**
COST OBJECT TOTAL								**747,945**

GENERAL OPERATING BUDGET

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			1.000	68,176
SUBTOTAL NONFACULTY							**1.000**	**68,176**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,605
519200 FICA CONTRIBUTION								4,243
519300 HEALTH INSURANCE CONTRIBUTION								7,677
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								**16,621**
TOTAL PERSONAL SERVICES								**84,797**
COST OBJECT TOTAL								**84,797**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yardley, Owen K	Chief Police Srvcs	00004368	098542	12			1.000	113,196
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012688	090013	00			0.000	41,109
Nelson, Arlan C	Systems Administrator	00008983	303312	12			0.500	29,789
	UNL CCTV Police Maintenance (22-4360-0005)		513000				0.500	29,788
	TOTAL Nelson, Arlan C						**1.00**	**59,577**
Backer, John A	Police Sergeant	00008599	353302	12	2080	31.315	1.000	65,136
Dibelka, David E	Police Sergeant	00004369	353302	12	2080	31.450	1.000	65,416
Hohlen, Jeffery M	Police Sergeant	00012752	353302	12	2080	32.318	1.000	67,222
Johnson, Casey A	Police Sergeant	00004399	353302	12	2080	29.918	1.000	62,229
Petersen, Douglas R	Police Sergeant	00004393	353302	12	2080	32.754	1.000	68,129
Plessel, Jerry	Police Sergeant	00012257	353302	12	2080	32.007	1.000	66,574
Puckett, Kristine D	Police Sergeant	00004364	353302	12	2080	31.181	1.000	64,856
Evans, Charlotte R	Director of Support Services	00004391	354301	12			1.000	94,165
Gardy, Frederick L	Director of Planning & Development	00004371	354301	12			1.000	93,482
Oestmann, Carl D	Director of Patrol Operations	00004388	354301	12			1.000	93,482
Burkholder, Jared L	GIS Project Manager	00010354	363308	12			1.000	59,566
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.500**	**871,155**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004373	090014	00			0.000	96,963
Barnes, Jodie G	Staff Assistant	00004378	242409	12	2080	15.026	1.000	31,254
Barent, Sara J	Dispatcher	00008982	352701	12	2080	17.008	1.000	35,377
Conradt, Spencer J	Dispatcher	00010365	352701	12	1435	16.837	0.690	24,161
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,711
	UNL Police Special Events (22-4360-0004)		514000				0.090	3,149
	TOTAL Conradt, Spencer J						**1.00**	**35,021**
Dodge, Tami MM	Dispatcher	00004376	352701	12	1435	16.807	0.690	24,118
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,698
	UNL Police Special Events (22-4360-0004)		514000				0.090	3,143
	TOTAL Dodge, Tami MM						**1.00**	**34,959**
Draftz, Robert J	Dispatcher	00009130	352701	12	1435	14.338	0.690	20,574
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,567
	UNL Police Special Events (22-4360-0004)		514000				0.090	2,681
	TOTAL Draftz, Robert J						**1.00**	**29,822**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ferguson, Mark A	Dispatcher	00008598	352701	12	1435	17.058	0.690	24,477
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,813
	UNL Police Special Events (22-4360-0004)		514000				0.090	3,190
	TOTAL Ferguson, Mark A						**1.00**	**35,480**
Graham, Amanda K	Dispatcher	00008984	352701	12	1435	13.995	0.690	20,090
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,412
	UNL Police Special Events (22-4360-0004)		514000				0.090	2,608
	TOTAL Graham, Amanda K						**1.00**	**29,110**
Malcom, Guadalupe	Dispatcher	00008980	352701	12	1435	14.338	0.690	20,574
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,567
	UNL Police Special Events (22-4360-0004)		514000				0.090	2,681
	TOTAL Malcom, Guadalupe						**1.00**	**29,822**
Meyers, Lora E	Dispatcher	00008978	352701	12	2080	17.921	1.000	37,275
Nelson, Adryona M	Dispatcher	00010349	352701	12	1435	13.658	0.690	19,599
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,255
	UNL Police Special Events (22-4360-0004)		514000				0.090	2,554
	TOTAL Nelson, Adryona M						**1.00**	**28,408**
Yardley, Holly L	Dispatcher	00004377	352701	12	1435	17.381	0.690	24,941
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,961
	UNL Police Special Events (22-4360-0004)		514000				0.090	3,250
	TOTAL Yardley, Holly L						**1.00**	**36,152**
Dosch, Julie J	Communications Supervisor	00009128	353500	12	1435	23.659	0.690	33,950
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	10,836
	UNL Police Special Events (22-4360-0004)		514000				0.090	4,424
	TOTAL Dosch, Julie J						**1.00**	**49,210**
Beitler, Kristy J	Police Officer	00009304	353501	12	2080	25.238	1.000	52,494
Butters, Richard W	Police Officer	00013810	353501	12	2080	24.442	1.000	50,839
Butters, Vanessa C	Police Officer	00004386	353501	12	2080	25.067	1.000	52,140
Byelick, Gregory C	Police Officer	00004382	353501	12	2080	22.666	1.000	47,146
Byers, Zachary P	Police Officer	00004385	353501	12	2080	24.934	1.000	51,863
Conradt, Nolan P	Police Officer	00012660	353501	12	2080	24.350	1.000	50,648
Davis, James F	Police Officer	00004381	353501	12	2080	25.032	1.000	52,066
Diers, Joel D	Police Officer	00004390	353501	12	2080	24.470	1.000	50,897
Eckel, Michael D	Police Officer	00004383	353501	12	2080	24.591	1.000	51,149
Edson, Luke E	Police Officer	00004397	353501	12	2080	20.984	1.000	43,646
Etherton, Gary A	Police Officer	00004380	353501	12	2080	26.724	1.000	55,587

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Evans, Robert M	Police Officer	00004379	353501	12	2080	22.666	1.000	47,146
Kelly, Alex P	Police Officer	00013958	353501	12	2080	22.666	1.000	47,146
Nissen, Koan L	Police Officer	00004392	353501	12	2080	26.861	1.000	55,871
O'Grady, John P	Police Officer	00007126	353501	12	2080	26.811	1.000	55,766
Osmon, Steven J	Police Officer	00006210	353501	12	2080	22.666	1.000	47,146
Pembleton, Aaron T	Police Officer	00013809	353501	12	2080	25.077	1.000	52,161
Poskochil, Tyson J	Police Officer	00004387	353501	12	2080	27.396	1.000	56,984
Ricketts, Charles Allen	Police Officer	00004398	353501	12	2080	27.970	1.000	58,179
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	26.523	1.000	55,167
TBA	Police Officer	00012751	353501	00	2080	23.694	1.000	49,284
Wilmes, Jordan J	Police Officer	00004389	353501	12	82	25.841	0.040	2,126
	University Police (26-4360-0013001)		514000				0.960	51,623
	TOTAL Wilmes, Jordan J						**1.00**	**53,749**
	TOTAL 514000 CLER/TECH/SERV WAGES						**30.250**	**1,498,804**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004402	095500	00			0.000	34,006
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004401	999999	00			0.000	65,180
SHIFT DIFFERENTIAL	Shift Differential	00004372	999999	00			0.000	2,995
SHIFT DIFFERENTIAL	Shift Differential	00004374	999999	00			0.000	44,980
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**113,155**
SUBTOTAL NONFACULTY							**42.750**	**2,630,316**
SUBTOTAL SALARIES & WAGES							**42.750**	**2,630,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169,681
519200 FICA CONTRIBUTION								156,734
519300 HEALTH INSURANCE CONTRIBUTION								287,293
519400 LIFE INSURANCE CONTRIBUTION								3,445
SUBTOTAL BENEFITS								**617,153**
TOTAL PERSONAL SERVICES								**3,247,469**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								156,899
540000 TRAVEL EXPENSE								1,368
550000 CAPITAL OUTLAY								53,000
TOTAL NET OPERATING EXPENSES								**211,267**
COST OBJECT TOTAL								**3,458,736**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Operations Analysis (65)

COST OBJECT: Operations Analysis (21-4365-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00009149	095082	00			1.000	105,550
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012689	090013	00			0.000	7,890
Dahlke, Deborah K	Senior Auditor	00004698	243308	12			1.000	60,484
Farber, Jason L	Senior Auditor	00005993	243308	12			1.000	59,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**127,974**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006013	095500	00			0.000	456
SUBTOTAL NONFACULTY							**3.000**	**233,980**
SUBTOTAL SALARIES & WAGES							**3.000**	**233,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,977
519200 FICA CONTRIBUTION								10,338
519300 HEALTH INSURANCE CONTRIBUTION								20,968
519400 LIFE INSURANCE CONTRIBUTION								170
SUBTOTAL BENEFITS								**42,453**
TOTAL PERSONAL SERVICES								**276,433**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,694
540000 TRAVEL EXPENSE								8,092
TOTAL NET OPERATING EXPENSES								**17,786**
COST OBJECT TOTAL								**294,219**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			1.000	145,522
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009409	090013	00			0.000	11,127
Brooks, Layton W	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	50,901
Fischer, James M	Asst Director, Compensation & Employment	00004618	243300	12			1.000	64,017
Frank, Charlotte D	Senior HR Facilitator	00004615	243313	12			1.000	42,653
Rooney, Marilyn J	Sr HR Facilitator	00004616	243313	12			1.000	45,400
Gengenbach, Christine L	Senior HR Facilitator	00004627	243322	12			1.000	40,954
Clayton, Gregory P	Director, Benefits & Risk Management	00004613	244300	12			1.000	78,019
Pajnigar, Roshan	Director, Compensation & Employment	00004610	244300	12			1.000	81,289
Ramanathan, Rukumani	Employee Relations Director	00009165	244308	12			1.000	72,259
Myers, Nancy F	Director, Organization Development	00004611	244309	12			1.000	81,726
Gorji, Kyla J	EAP Counselor	00007691	293319	12			0.750	42,399
Sylvester, Floyd E	Director, Employee Assistance Program	00007690	294300	12			1.000	75,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.750**	**686,265**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004630	090014	00			0.000	7,616
Curran, Carol J	Administrative Technician I	00008593	242400	12	2080	16.313	1.000	33,931
Beetley, V Ethel	Benefits Assistant	00004623	242407	12	2080	16.025	1.000	33,332
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	15.300	1.000	31,823
Gorski, Barbara	Benefits Assistant	00007129	242407	12	2080	16.706	1.000	34,748
Ramirez, Rosalinda Barajas	Staff Assistant	00004631	242407	12	2080	15.969	1.000	33,215
TBA	Human Resources Assistant	00004617	242407	00	2080	13.410	1.000	27,893
Turco, Susan D	Benefits Assistant	00004628	242407	12	2080	14.746	1.000	30,671
Whitney, Danielle E	Benefits Assistant	00004626	242407	12	2080	12.719	1.000	26,456
Nau, Carol A	EAP Associate	00007692	242409	12	2080	15.344	1.000	31,916
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.000**	**291,601**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,254
SUBTOTAL NONFACULTY							**20.750**	**1,124,642**
SUBTOTAL SALARIES & WAGES							**20.750**	**1,124,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,975
519200 FICA CONTRIBUTION								68,261

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (70)

COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								124,424
519400 LIFE INSURANCE CONTRIBUTION								1,520
SUBTOTAL BENEFITS								**268,180**
TOTAL PERSONAL SERVICES								**1,392,822**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,359
540000 TRAVEL EXPENSE								3,789
TOTAL NET OPERATING EXPENSES								**116,148**
COST OBJECT TOTAL								**1,508,970**

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MANAGERIAL/PROF POOL LINE	Mgr/Prof Adjustment	00008376	090013	00			0.000	1,884
MANAGERIAL/PROF POOL -O&M	Mgr/Prof Adjustment	00008376	090013	00			0.000	2,381
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**4,265**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	11,159
SUBTOTAL NONFACULTY							**0**	**15,424**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,424**
TOTAL PERSONAL SERVICES								**15,424**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,899
TOTAL NET OPERATING EXPENSES								**10,899**
COST OBJECT TOTAL								**26,323**

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Purchasing F&A (22-4326-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Hollis W	Senior Sourcing Specialist	00005392	323303	12			1.000	60,960
Kraft, Gary L	Dir - Purchasing, Inventory & Mtrls Mgmt	00005837	324304	12			0.125	11,300
	Procurement Srv (21-4326-0001)		513000				0.875	79,100
	TOTAL Kraft, Gary L						**1.00**	**90,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.125**	**72,260**
SUBTOTAL NONFACULTY							**1.125**	**72,260**
SUBTOTAL SALARIES & WAGES							**1.125**	**72,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,047
519200 FICA CONTRIBUTION								4,769
519300 HEALTH INSURANCE CONTRIBUTION								9,466
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								563
SUBTOTAL BENEFITS								**18,917**
TOTAL PERSONAL SERVICES								**91,177**
COST OBJECT TOTAL								**91,177**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Radiological Health (30)

COST OBJECT: Radiological Health F & A (22-4330-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	67,630
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	101,168
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**168,798**
514000 CLER/TECH/SERV WAGES								
Hipple, Suzette M	EHS Technician	00009060	242501	12	2080	19.829	1.000	41,244
Whisinnand, Morgan C	EHS Technician	00004694	242501	12	2080	17.000	1.000	35,360
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**76,604**
SUBTOTAL NONFACULTY							**4.000**	**245,402**
SUBTOTAL SALARIES & WAGES							**4.000**	**245,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,743
519200 FICA CONTRIBUTION								16,197
519300 HEALTH INSURANCE CONTRIBUTION								32,148
519400 LIFE INSURANCE CONTRIBUTION								245
519800 WORKERS COMPENSATION								1,912
SUBTOTAL BENEFITS								**64,245**
TOTAL PERSONAL SERVICES								**309,647**
COST OBJECT TOTAL								**309,647**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health F&A (22-4340-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	64,800
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	60,178
Bond, Taylor J	Environmental Specialist	00008818	243319	12	2080	22.571	1.000	46,947
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**171,925**
514000 CLER/TECH/SERV WAGES								
Barker, Andrea K	EHS Technician	00010232	242501	12	2080	16.830	1.000	35,006
Jensen, Shane D	EHS Technician	00009061	242501	12	2080	17.825	1.000	37,076
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**72,082**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006115	095500	00			0.000	11,185
SUBTOTAL NONFACULTY							**5.000**	**255,192**
SUBTOTAL SALARIES & WAGES							**5.000**	**255,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,290
519200 FICA CONTRIBUTION								16,842
519300 HEALTH INSURANCE CONTRIBUTION								33,430
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								1,989
SUBTOTAL BENEFITS								**66,806**
TOTAL PERSONAL SERVICES								**321,998**
COST OBJECT TOTAL								**321,998**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatcher	00010365	352701	12	458	16.837	0.220	7,711
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	24,161
	UNL Police Special Events (22-4360-0004)		514000				0.090	3,149
	TOTAL Conradt, Spencer J						**1.00**	**35,021**
Dodge, Tami MM	Dispatcher	00004376	352701	12	458	16.807	0.220	7,698
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	24,118
	UNL Police Special Events (22-4360-0004)		514000				0.090	3,143
	TOTAL Dodge, Tami MM						**1.00**	**34,959**
Draftz, Robert J	Dispatcher	00009130	352701	12	458	14.338	0.220	6,567
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	20,574
	UNL Police Special Events (22-4360-0004)		514000				0.090	2,681
	TOTAL Draftz, Robert J						**1.00**	**29,822**
Ferguson, Mark A	Dispatcher	00008598	352701	12	458	17.058	0.220	7,813
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	24,477
	UNL Police Special Events (22-4360-0004)		514000				0.090	3,190
	TOTAL Ferguson, Mark A						**1.00**	**35,480**
Graham, Amanda K	Dispatcher	00008984	352701	12	458	13.995	0.220	6,412
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	20,090
	UNL Police Special Events (22-4360-0004)		514000				0.090	2,608
	TOTAL Graham, Amanda K						**1.00**	**29,110**
Malcom, Guadalupe	Dispatcher	00008980	352701	12	458	14.338	0.220	6,567
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	20,574
	UNL Police Special Events (22-4360-0004)		514000				0.090	2,681
	TOTAL Malcom, Guadalupe						**1.00**	**29,822**
Nelson, Adryona M	Dispatcher	00010349	352701	12	458	13.658	0.220	6,255
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	19,599
	UNL Police Special Events (22-4360-0004)		514000				0.090	2,554
	TOTAL Nelson, Adryona M						**1.00**	**28,408**
Yardley, Holly L	Dispatcher	00004377	352701	12	458	17.381	0.220	7,961
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	24,941
	UNL Police Special Events (22-4360-0004)		514000				0.090	3,250
	TOTAL Yardley, Holly L						**1.00**	**36,152**
Choat, Adina M	Community Service Officer	00010360	352702	12	2080	11.244	1.000	23,388
Croteau, Darren W	Community Service Officer	00008981	352702	12	2080	11.244	1.000	23,388

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	15.344	1.000	31,915
Elliott, Amanda M	Community Service Officer	00010363	352702	12	2080	11.361	1.000	23,631
Fischer, Aaron M	Community Service Officer	00010343	352702	12	2080	11.375	1.000	23,660
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	11.550	1.000	24,023
Hilgenkamp, Cory L	Community Service Officer	00010369	352702	12	2080	11.244	1.000	23,388
Larson, Leighton W	Community Service Officer	00009126	352702	12	2080	11.000	1.000	22,880
Lesiak, Matthew H	Community Service Officer	00008979	352702	12	2080	11.000	1.000	22,880
Neal, Kristina R	Community Service Officer	00009392	352702	12	2080	12.611	1.000	26,230
TBA	Community Service Officer	00010346	352702	00	2080	11.000	1.000	22,880
Dosch, Julie J	Communications Supervisor	00009128	353500	12	458	23.659	0.220	10,836
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	33,950
	UNL Police Special Events (22-4360-0004)		514000				0.090	4,424
	TOTAL Dosch, Julie J						**1.00**	**49,210**
Hoagland, Ronald S	Security Operations Supervisor	00008977	353500	12	2080	17.778	1.000	36,978
Little, Darrin A	Security Operations Supervisor	00009129	353500	12	2080	17.778	1.000	36,979
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.980**	**410,040**
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
SUBTOTAL NONFACULTY							**14.980**	**463,663**
SUBTOTAL SALARIES & WAGES							**14.980**	**463,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,965
519200 FICA CONTRIBUTION								30,602
519300 HEALTH INSURANCE CONTRIBUTION								60,740
519400 LIFE INSURANCE CONTRIBUTION								464
519800 WORKERS COMPENSATION								3,613
SUBTOTAL BENEFITS								**121,384**
TOTAL PERSONAL SERVICES								**585,047**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
TOTAL NET OPERATING EXPENSES								**71,000**
COST OBJECT TOTAL								**656,047**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatcher	00010365	352701	12	187	16.837	0.090	3,149
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	24,161
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,711
	TOTAL Conradt, Spencer J						**1.00**	**35,021**
Dodge, Tami MM	Dispatcher	00004376	352701	12	187	16.807	0.090	3,143
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	24,118
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,698
	TOTAL Dodge, Tami MM						**1.00**	**34,959**
Draftz, Robert J	Dispatcher	00009130	352701	12	63	14.338	0.090	2,681
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	20,574
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,567
	TOTAL Draftz, Robert J						**1.00**	**29,822**
Ferguson, Mark A	Dispatcher	00008598	352701	12	187	17.058	0.090	3,190
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	24,477
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,813
	TOTAL Ferguson, Mark A						**1.00**	**35,480**
Graham, Amanda K	Dispatcher	00008984	352701	12	187	13.995	0.090	2,608
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	20,090
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,412
	TOTAL Graham, Amanda K						**1.00**	**29,110**
Malcom, Guadalupe	Dispatcher	00008980	352701	12	187	14.338	0.090	2,681
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	20,574
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,567
	TOTAL Malcom, Guadalupe						**1.00**	**29,822**
Nelson, Adryona M	Dispatcher	00010349	352701	12	187	13.658	0.090	2,554
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	19,599
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	6,255
	TOTAL Nelson, Adryona M						**1.00**	**28,408**
Yardley, Holly L	Dispatcher	00004377	352701	12	187	17.381	0.090	3,250
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	24,941
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	7,961
	TOTAL Yardley, Holly L						**1.00**	**36,152**
Dosch, Julie J	Communications Supervisor	00009128	353500	12	187	23.659	0.090	4,424

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Police Services-Security & Traffic (21-4360-0001)		514000				0.690	33,950
	UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)		514000				0.220	10,836
	TOTAL Dosch, Julie J						**1.00**	**49,210**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.810**	**27,680**
SUBTOTAL NONFACULTY							**0.810**	**27,680**
SUBTOTAL SALARIES & WAGES							**0.810**	**27,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,550
519200 FICA CONTRIBUTION								1,827
519300 HEALTH INSURANCE CONTRIBUTION								3,626
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**7,247**
TOTAL PERSONAL SERVICES								**34,927**
COST OBJECT TOTAL								**34,927**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Arlan C	Systems Administrator	00008983	303312	12			0.500	29,788
	Police Services-Security & Traffic (21-4360-0001)		513000				0.500	29,789
	TOTAL Nelson, Arlan C						**1.00**	**59,577**
SUBTOTAL NONFACULTY							**0.500**	**29,788**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,668
519200 FICA CONTRIBUTION								1,966
519300 HEALTH INSURANCE CONTRIBUTION								3,902
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**7,798**
TOTAL PERSONAL SERVICES								**37,586**
COST OBJECT TOTAL								**37,586**

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Operations Analysis (65)

COST OBJECT: Operations Analysis F&A (22-4365-4801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	IT Auditor	00013047	303300	00			1.000	67,725
SUBTOTAL NONFACULTY							**1.000**	**67,725**
SUBTOTAL SALARIES & WAGES							**1.000**	**67,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,724
519200 FICA CONTRIBUTION								4,470
519300 HEALTH INSURANCE CONTRIBUTION								8,872
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								528
SUBTOTAL BENEFITS								**17,662**
TOTAL PERSONAL SERVICES								**85,387**
COST OBJECT TOTAL								**85,387**

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Shared Services (08)

COST OBJECT: Shared Services (23-4308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012699	090013	00			0.000	10,266
Miller, Karen A	Programmer Analyst Associate	00012749	302300	12			1.000	52,759
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	18.270	1.000	38,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**101,026**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00009251	095500	00			0.000	7,954
SUBTOTAL NONFACULTY							**2.000**	**108,980**
SUBTOTAL SALARIES & WAGES							**2.000**	**108,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,885
519200 FICA CONTRIBUTION								6,647
519300 HEALTH INSURANCE CONTRIBUTION								9,917
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								849
SUBTOTAL BENEFITS								**23,407**
TOTAL PERSONAL SERVICES								**132,387**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,475
540000 TRAVEL EXPENSE								5,746
TOTAL NET OPERATING EXPENSES								**18,221**
COST OBJECT TOTAL								**150,608**

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Financial Services Aux Account (23-4310-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassler, Cheryl R	Financial Specialist	00004580	242302	12	166	22.193	0.080	3,685
	Accounting (21-4311-0001)		513000				0.920	42,477
	TOTAL Hassler, Cheryl R						**1.00**	**46,162**
SUBTOTAL NONFACULTY							**0.080**	**3,685**
SUBTOTAL SALARIES & WAGES							**0.080**	**3,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								335
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**792**
TOTAL PERSONAL SERVICES								**4,477**
COST OBJECT TOTAL								**4,477**

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Services Office (10)
COST OBJECT: Finl Srv-Card Operations (23-4310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huff, Darla Rae	Program Card Coordinator	00013690	242300	12	2080	20.115	1.000	41,840
Schnase, Jenny A	Manager, Financial Acctg & Card Programs	00004648	243300	12			0.570	35,791
	Accounting (21-4311-0001)		513000				0.430	27,209
	TOTAL Schnase, Jenny A						**1.00**	**63,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.570**	**77,631**
SUBTOTAL NONFACULTY							**1.570**	**77,631**
SUBTOTAL SALARIES & WAGES							**1.570**	**77,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,192
519200 FICA CONTRIBUTION								4,735
519300 HEALTH INSURANCE CONTRIBUTION								7,064
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								605
SUBTOTAL BENEFITS								**16,674**
TOTAL PERSONAL SERVICES								**94,305**
COST OBJECT TOTAL								**94,305**

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								455,000
	TOTAL NET OPERATING EXPENSES							**455,000**
	COST OBJECT TOTAL							**455,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			0.500	79,528
	University Services (21-4325-0001)		512100				0.500	79,527
	TOTAL Phelps, Kim A						**1.00**	**159,055**
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	23.341	0.500	24,275
	University Services (21-4325-0001)		513000				0.500	24,275
	TOTAL Zugmier, Rhonda L						**1.00**	**48,550**
Vogel, James W	Business Manager	00005352	243312	12			0.500	28,200
	University Services (21-4325-0001)		513000				0.500	28,200
	TOTAL Vogel, James W						**1.00**	**56,400**
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	35,000
	University Services (21-4325-0001)		513000				0.500	35,000
	TOTAL Taege, Steven R						**1.00**	**70,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**87,475**
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	1144	19.945	0.550	22,817
	University Services (21-4325-0001)		514000				0.450	18,668
	TOTAL Cheney, Kimberly K						**1.00**	**41,485**
SUBTOTAL NONFACULTY							**2.550**	**189,820**
SUBTOTAL SALARIES & WAGES							**2.550**	**189,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,250
519200 FICA CONTRIBUTION								11,579
519300 HEALTH INSURANCE CONTRIBUTION								17,274
519400 LIFE INSURANCE CONTRIBUTION								190
519800 WORKERS COMPENSATION								1,479
SUBTOTAL BENEFITS								**40,772**
TOTAL PERSONAL SERVICES								**230,592**
COST OBJECT TOTAL								**230,592**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arnold, Jennifer L	Accounting Associate	00005609	242401	08	2080	14.428	1.000	30,011
Barr, Deirdre Margaret	Accounting Associate	00008935	242401	12	2080	14.853	1.000	30,895
Blackburn, James H	Accounting Associate	00004275	242401	12	1248	15.781	0.600	19,695
	Mail Service (21-4328-0001)		514000				0.400	13,130
	TOTAL Blackburn, James H						**1.00**	**32,825**
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	17.385	1.000	36,161
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	14.930	1.000	31,055
McCown, Candace G	Accounting Associate	00005385	242401	12	2080	14.427	1.000	30,008
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.600**	**177,825**
SUBTOTAL NONFACULTY							**5.600**	**177,825**
SUBTOTAL SALARIES & WAGES							**5.600**	**177,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,603
519200 FICA CONTRIBUTION								10,847
519300 HEALTH INSURANCE CONTRIBUTION								16,182
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								1,386
SUBTOTAL BENEFITS								**38,196**
TOTAL PERSONAL SERVICES								**216,021**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								37,000
TOTAL NET OPERATING EXPENSES								**57,000**
COST OBJECT TOTAL								**273,021**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.100	4,514
	Printing Services (23-4334-0001)		513000				0.850	38,364
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.050	2,258
	TOTAL Green, Debbie K						**1.00**	**45,136**
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,164
	Printing Services (23-4334-0001)		513000				0.900	56,955
	Moving Services (23-4336-0001)		513000				0.020	1,266
	Stores - Central Operations (23-4337-0001)		513000				0.030	1,898
	TOTAL Holmes, H Duane						**1.00**	**63,283**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**7,678**
514000 CLER/TECH/SERV WAGES								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	13.935	1.000	28,985
Beenblossom, Cindy S	Mail Machine Operator	00005594	321700	12	2080	12.335	1.000	25,656
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	208	22.387	0.100	4,657
	Printing Services (23-4334-0001)		514000				0.850	39,580
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.050	2,328
	TOTAL Hawco, Scott A						**1.00**	**46,565**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**59,298**
SUBTOTAL NONFACULTY							**2.250**	**66,976**
SUBTOTAL SALARIES & WAGES							**2.250**	**66,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,877
519200 FICA CONTRIBUTION								4,380
519300 HEALTH INSURANCE CONTRIBUTION								6,533
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**15,421**
TOTAL PERSONAL SERVICES								**82,397**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,185,470
540000 TRAVEL EXPENSE								2,600
570000 COST OF GOODS SOLD								63,400
TOTAL NET OPERATING EXPENSES								**2,251,470**
COST OBJECT TOTAL								**2,333,867**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chamberlain, Sherryl M	Assistant Director	00004404	243300	12			1.000	57,102
Carpenter, Daniel	Director	00007584	244300	12			1.000	67,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**125,052**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004415	084998	00			0.000	3,359
Hinrichs, Randall D	Cler Asst II	00004407	241409	12	2080	12.899	1.000	26,830
McLaughlin, Joni L	Cler Asst II	00008636	241409	12	2080	11.302	1.000	23,509
Tharnish, Diane M	Cler Asst II	00004408	241409	12	2080	12.899	1.000	26,830
Watton, Sandra K	Clerical Assistant II	00004405	241409	12	2080	13.497	1.000	28,073
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	21.328	0.500	22,181
	Parking-Stadium Dr Parking Garage (23-4332-0002)		514000				0.500	22,181
	TOTAL Beggs, Toni A						**1.00**	**44,362**
Manning, William P	Staff Assistant/Night Staff Supervisor	00015013	242400	12	2080	23.036	1.000	47,915
Wagner, Douglas Wayne	Staff Assistant	00008785	242409	12	2080	17.390	1.000	36,171
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	22.943	0.500	23,861
	Parking - Transit Operations (23-4332-0004)		514000				0.500	23,861
	TOTAL Fuller, Ronald G						**1.00**	**47,722**
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**238,729**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00		5.735	15.000	183,394
SUBTOTAL NONFACULTY							**24.000**	**547,175**
SUBTOTAL SALARIES & WAGES							**24.000**	**547,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,548
519200 FICA CONTRIBUTION								33,378
519300 HEALTH INSURANCE CONTRIBUTION								49,793
519400 LIFE INSURANCE CONTRIBUTION								547
519800 WORKERS COMPENSATION								4,264
SUBTOTAL BENEFITS								**117,530**
TOTAL PERSONAL SERVICES								**664,705**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,180,291
540000 TRAVEL EXPENSE								47,000
TOTAL NET OPERATING EXPENSES								**1,227,291**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking Lot Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,891,996

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	21.328	0.500	22,181
	Parking Lot Services (23-4332-0001)		514000				0.500	22,181
	TOTAL Beggs, Toni A						**1.00**	**44,362**
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	45,930
SUBTOTAL NONFACULTY							**0.500**	**68,111**
SUBTOTAL SALARIES & WAGES							**0.500**	**68,111**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,678
519200 FICA CONTRIBUTION								4,155
519300 HEALTH INSURANCE CONTRIBUTION								6,198
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								531
SUBTOTAL BENEFITS								**14,630**
TOTAL PERSONAL SERVICES								**82,741**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,800
TOTAL NET OPERATING EXPENSES								**98,800**
COST OBJECT TOTAL								**181,541**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rocke, Roger J	Bldg-Grnd Atnd	00012529	271700	12	2080	10.550	1.000	21,945
SUBTOTAL NONFACULTY							**1.000**	**21,945**
SUBTOTAL SALARIES & WAGES							**1.000**	**21,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,185
519200 FICA CONTRIBUTION								1,339
519300 HEALTH INSURANCE CONTRIBUTION								1,997
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**4,714**
TOTAL PERSONAL SERVICES								**26,659**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,600
TOTAL NET OPERATING EXPENSES								**155,600**
COST OBJECT TOTAL								**182,259**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ault, Anthony A	Bus Driver	00008608	321704	12	2080	10.789	1.000	22,441
Bales, Linda J	Bus Driver	00009675	321704	12	2080	12.909	1.000	26,851
Giles, Eugene L	Bus Driver	00012429	321704	12	2080	13.074	1.000	27,194
Heinzman, Christopher L	Bus Driver	00009408	321704	12	2080	10.789	1.000	22,441
Hike, Steven P	Bus Driver	00011136	321704	12	2080	20.009	1.000	41,618
Homer, Terry L	Bus Driver	00009962	321704	01	1560	17.354	0.750	27,073
Hovermale, Keith I	Bus Driver	00011134	321704	12	2080	13.588	1.000	28,264
Johnson, Richard D	Transit Dispatcher CDL Trainer	00012427	321704	12	2080	15.237	1.000	31,692
Lindahl, Charles F	Bus Driver	00011138	321704	12	2080	13.558	1.000	28,201
Love, Robert K	Bus Driver	00008610	321704	12	2080	13.656	1.000	28,405
Fuller, Ronald G	Transit and Special Events Coordinator	00004410	322700	12	1040	22.943	0.500	23,861
	Parking Lot Services (23-4332-0001)		514000				0.500	23,861
	TOTAL Fuller, Ronald G						**1.00**	**47,722**
Mota, Laurence T	Special Event & Para-Transit Assistant	00004406	322700	12	2080	11.004	1.000	22,889
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.250**	**330,930**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	117,875
SUBTOTAL NONFACULTY							**11.250**	**448,805**
SUBTOTAL SALARIES & WAGES							**11.250**	**448,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,235
519200 FICA CONTRIBUTION								27,377
519300 HEALTH INSURANCE CONTRIBUTION								40,842
519400 LIFE INSURANCE CONTRIBUTION								449
519800 WORKERS COMPENSATION								3,497
SUBTOTAL BENEFITS								**96,400**
TOTAL PERSONAL SERVICES								**545,205**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								612,400
540000 TRAVEL EXPENSE								26,500
TOTAL NET OPERATING EXPENSES								**638,900**
COST OBJECT TOTAL								**1,184,105**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,000
	TOTAL NET OPERATING EXPENSES							**101,000**
	COST OBJECT TOTAL							**101,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Patrick T	Director	00005411	274300	12			1.000	70,450
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00		10.415	0.250	5,416
Keller, Justin J	Administrative Tech II	00014002	242400	12	2080	15.527	1.000	32,296
Deliyannis, Timoleon N	Mech II	00012216	271601	12	2080	10.466	1.000	21,770
Nettleton, Warren D	Mech II	00010295	271601	12	2080	15.928	1.000	33,131
Baars, Neil E	Service Attendant	00005418	271700	12	2080	9.359	1.000	19,467
Hawkins, Jon M	Service Attendant	00005416	271700	12	1040	10.480	0.500	10,899
TBA	Service Attendent	00005419	271700	00	2080	8.633	1.000	17,956
Weir, Clinton W	Service Attendant	00005417	271700	12	2080	10.100	1.000	21,008
Branson, John L	Mech III	00005423	272601	12	2080	24.036	1.000	49,995
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	18.110	0.500	18,834
Schneckloth, Larren D	Mech III	00011698	272601	12	2080	19.531	1.000	40,625
Sinkler, Earl W	Mech III	00005421	272601	12	2080	21.345	1.000	44,398
Svehla, William P	Mech III	00005422	272601	12	2080	20.432	1.000	42,498
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	18.300	1.000	38,065
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	1456	14.163	0.700	20,622
	Courier/Delivery Services (23-4335-0001)		514000				0.300	8,838
	TOTAL Hunt, Shawn L						**1.00**	**29,460**
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.950**	**416,980**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005429	095500	00		3.585	0.330	2,523
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**2,417**
SUBTOTAL NONFACULTY							**14.280**	**492,370**
SUBTOTAL SALARIES & WAGES							**14.280**	**492,370**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,707
519200 FICA CONTRIBUTION								30,171
519300 HEALTH INSURANCE CONTRIBUTION								45,007
519400 LIFE INSURANCE CONTRIBUTION								494
519800 WORKERS COMPENSATION								3,854

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Transportation Services (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**106,233**
	TOTAL PERSONAL SERVICES							**598,603**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	TOTAL NET OPERATING EXPENSES							**2,022,922**
	COST OBJECT TOTAL							**2,621,525**

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DEPARTMENTAL BUDGET LISTING

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Transportation Services Equipment (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								806,692
	TOTAL NET OPERATING EXPENSES							**806,692**
	COST OBJECT TOTAL							**806,692**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Transportation Services (33)

COST OBJECT: Trans Srv-Rental Cars (23-4333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								60,000
	TOTAL NET OPERATING EXPENSES							**60,000**
	COST OBJECT TOTAL							**60,000**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.850	38,364
	Mail Service (23-4328-0001)		513000				0.100	4,514
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.050	2,258
	TOTAL Green, Debbie K						**1.00**	**45,136**
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.900	56,955
	Mail Service (23-4328-0001)		513000				0.050	3,164
	Moving Services (23-4336-0001)		513000				0.020	1,266
	Stores - Central Operations (23-4337-0001)		513000				0.030	1,898
	TOTAL Holmes, H Duane						**1.00**	**63,283**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.300	24,120
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	40,201
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	8,040
	Moving Services (23-4336-0001)		513000				0.020	1,608
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,431
	TOTAL Hadenfeldt, David M						**1.00**	**80,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.050**	**119,439**
514000 CLER/TECH/SERV WAGES								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	12.302	1.000	25,588
Evans, Erin L	Bindery Worker II	00005598	321707	12	2080	12.208	1.000	25,392
Thompson, Penny S	Bindery Worker II	00005605	321707	12	2080	13.071	1.000	27,187
Boe, Charlotte M	Estimator/Scheduler	00007540	322500	12	2080	17.952	1.000	37,341
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	1768	22.387	0.850	39,580
	Mail Service (23-4328-0001)		514000				0.100	4,657
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.050	2,328
	TOTAL Hawco, Scott A						**1.00**	**46,565**
Hegel, Richard L	Assistant Supervisor, Printing	00007542	322600	12	2080	23.173	1.000	48,199
Berg, Bruce E	Bindery Worker III	00005599	322601	12	1976	21.790	0.950	43,057
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.050	2,266
	TOTAL Berg, Bruce E						**1.00**	**45,323**
Bundfuss, Richard L	Bindery Worker III	00005595	322601	12	1976	24.602	0.950	48,614
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.050	2,559
	TOTAL Bundfuss, Richard L						**1.00**	**51,173**
Scdoris Jr, Daniel L	Bindery Worker III	00005589	322601	12	2080	16.113	1.000	33,515
TBA	Bindery Worker III	00005597	322601	00	2080	14.881	1.000	30,952

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fisher, Jeffrey S	Press Operator	00005610	322602	12	1456	14.639	0.700	21,313
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.300	9,136
	TOTAL Fisher, Jeffrey S						**1.00**	**30,449**
Niebrugge, David A	Press Operator	00005584	322602	12	2080	22.915	1.000	47,663
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	1248	15.262	0.600	19,047
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		514000				0.400	12,697
	TOTAL Allen, Emily A						**1.00**	**31,744**
Florea, Gregory A	Digital Prepress Specialist	00005615	322603	12	2080	18.456	1.000	38,389
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	2080	18.189	1.000	37,833
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	15.755	1.000	32,771
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	2080	16.068	1.000	33,421
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	2080	18.029	1.000	37,501
	TOTAL 514000 CLER/TECH/SERV WAGES						**17.050**	**627,363**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	42,896
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**19.100**	**809,698**
SUBTOTAL SALARIES & WAGES							**19.100**	**809,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,970
519200 FICA CONTRIBUTION								53,059
519300 HEALTH INSURANCE CONTRIBUTION								79,153
519400 LIFE INSURANCE CONTRIBUTION								870
519800 WORKERS COMPENSATION								6,778
SUBTOTAL BENEFITS								**186,830**
TOTAL PERSONAL SERVICES								**996,528**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,427
540000 TRAVEL EXPENSE								13,204
570000 COST OF GOODS SOLD								1,531,520
TOTAL NET OPERATING EXPENSES								**1,807,151**
COST OBJECT TOTAL								**2,803,679**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								18,699
	TOTAL NET OPERATING EXPENSES							**18,699**
	COST OBJECT TOTAL							**18,699**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323300	12			0.750	30,318
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.250	10,106
	TOTAL Jochum, Thomas J						**1.00**	**40,424**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.500	40,201
	Printing Services (23-4334-0001)		513000				0.300	24,120
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	8,040
	Moving Services (23-4336-0001)		513000				0.020	1,608
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,431
	TOTAL Hadenfeldt, David M						**1.00**	**80,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**70,519**
514000 CLER/TECH/SERV WAGES								
Allder, Jojen	Press Operator	00005583	322602	12	624	16.688	0.300	10,412
	Prnt Serv-East Union Copy Center (23-4334-0006)		514000				0.700	24,298
	TOTAL Allder, Jojen						**1.00**	**34,710**
SUBTOTAL NONFACULTY							**1.550**	**80,931**
SUBTOTAL SALARIES & WAGES							**1.550**	**80,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,370
519200 FICA CONTRIBUTION								4,937
519300 HEALTH INSURANCE CONTRIBUTION								7,365
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								631
SUBTOTAL BENEFITS								**17,384**
TOTAL PERSONAL SERVICES								**98,315**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,067,000
TOTAL NET OPERATING EXPENSES								**1,067,000**
COST OBJECT TOTAL								**1,165,315**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Debbie K	Customer Service Manager	00005574	323300	12			0.050	2,258
	Mail Service (23-4328-0001)		513000				0.100	4,514
	Printing Services (23-4334-0001)		513000				0.850	38,364
	TOTAL Green, Debbie K						**1.00**	**45,136**
Jochum, Thomas J	Copy Center & Quality/CI Manager	00013715	323300	12			0.250	10,106
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.750	30,318
	TOTAL Jochum, Thomas J						**1.00**	**40,424**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.100	8,040
	Printing Services (23-4334-0001)		513000				0.300	24,120
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	40,201
	Moving Services (23-4336-0001)		513000				0.020	1,608
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,431
	TOTAL Hadenfeldt, David M						**1.00**	**80,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**20,404**
514000 CLER/TECH/SERV WAGES								
Hurst, Scott H	Copy Service Technician	00005581	321708	12	2080	13.253	1.000	27,567
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	104	22.387	0.050	2,328
	Mail Service (23-4328-0001)		514000				0.100	4,657
	Printing Services (23-4334-0001)		514000				0.850	39,580
	TOTAL Hawco, Scott A						**1.00**	**46,565**
Berg, Bruce E	Bindery Worker III	00005599	322601	12	104	21.790	0.050	2,266
	Printing Services (23-4334-0001)		514000				0.950	43,057
	TOTAL Berg, Bruce E						**1.00**	**45,323**
Bundfuss, Richard L	Bindery Worker III	00005595	322601	12	104	24.602	0.050	2,559
	Printing Services (23-4334-0001)		514000				0.950	48,614
	TOTAL Bundfuss, Richard L						**1.00**	**51,173**
Fisher, Jeffrey S	Press Operator	00005610	322602	12	624	14.639	0.300	9,136
	Printing Services (23-4334-0001)		514000				0.700	21,313
	TOTAL Fisher, Jeffrey S						**1.00**	**30,449**
Walker, Marion D	Press Operator	00005588	322602	12	2080	14.638	1.000	30,447
Allen, Emily A	Digital Prepress Specialist	00005582	322603	12	832	15.262	0.400	12,697
	Printing Services (23-4334-0001)		514000				0.600	19,047
	TOTAL Allen, Emily A						**1.00**	**31,744**
Losh, Lacey RD	Digital Prepress Specialist	00005573	322603	12	2080	13.629	1.000	28,348

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.850**	**115,348**
	SUBTOTAL NONFACULTY						**4.250**	**135,752**
	SUBTOTAL SALARIES & WAGES						**4.250**	**135,752**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,331
519200 FICA CONTRIBUTION								8,281
519300 HEALTH INSURANCE CONTRIBUTION								12,353
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								1,058
	SUBTOTAL BENEFITS							**29,159**
	TOTAL PERSONAL SERVICES							**164,911**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,600
570000 COST OF GOODS SOLD								72,000
	TOTAL NET OPERATING EXPENSES							**358,600**
	COST OBJECT TOTAL							**523,511**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,400
	TOTAL NET OPERATING EXPENSES							**12,400**
	COST OBJECT TOTAL							**12,400**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allder, Jojen	Press Operator	00005583	322602	12	1456	16.688	0.700	24,298
	Prnt Serv-Cost per Copy Program (23-4334-0003)		514000				0.300	10,412
	TOTAL Allder, Jojen						**1.00**	**34,710**
SUBTOTAL NONFACULTY							**0.700**	**24,298**
SUBTOTAL SALARIES & WAGES							**0.700**	**24,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,312
519200 FICA CONTRIBUTION								1,482
519300 HEALTH INSURANCE CONTRIBUTION								2,211
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**5,218**
TOTAL PERSONAL SERVICES								**29,516**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,000
TOTAL NET OPERATING EXPENSES								**104,000**
COST OBJECT TOTAL								**133,516**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Courier/Delivery Services (35)

COST OBJECT: Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	624	14.163	0.300	8,838
	Transportation Services (23-4333-0001)		514000				0.700	20,622
	TOTAL Hunt, Shawn L						**1.00**	**29,460**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009159	095500	00		3.843	4.500	36,872
SUBTOTAL NONFACULTY							**4.800**	**45,710**
SUBTOTAL SALARIES & WAGES							**4.800**	**45,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,468
519200 FICA CONTRIBUTION								2,788
519300 HEALTH INSURANCE CONTRIBUTION								4,159
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								356
SUBTOTAL BENEFITS								**9,817**
TOTAL PERSONAL SERVICES								**55,527**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,686
540000 TRAVEL EXPENSE								12,480
TOTAL NET OPERATING EXPENSES								**20,166**
COST OBJECT TOTAL								**75,693**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Sales & Salvage (36)
COST OBJECT: Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.020	1,266
	Mail Service (23-4328-0001)		513000				0.050	3,164
	Printing Services (23-4334-0001)		513000				0.900	56,955
	Stores - Central Operations (23-4337-0001)		513000				0.030	1,898
	TOTAL Holmes, H Duane						**1.00**	**63,283**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.020	1,608
	Printing Services (23-4334-0001)		513000				0.300	24,120
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	40,201
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	8,040
	Stores - Central Operations (23-4337-0001)		513000				0.080	6,431
	TOTAL Hadenfeldt, David M						**1.00**	**80,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.040**	**2,874**
514000 CLER/TECH/SERV WAGES								
Alexander, Justin T	Material Service Worker	00005634	321702	12	4160	10.895	1.000	22,661
Ebke, Chad D	Material Service Worker	00005633	321702	12	4160	11.880	1.000	24,710
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	3952	20.132	0.950	39,780
	Stores - Central Operations (23-4337-0001)		514000				0.050	2,094
	TOTAL Gier, Robert Ervin						**1.00**	**41,874**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.950**	**87,151**
SUBTOTAL NONFACULTY							**2.990**	**90,025**
SUBTOTAL SALARIES & WAGES							**2.990**	**90,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,861
519200 FICA CONTRIBUTION								5,492
519300 HEALTH INSURANCE CONTRIBUTION								8,192
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								702
SUBTOTAL BENEFITS								**19,337**
TOTAL PERSONAL SERVICES								**109,362**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,255
540000 TRAVEL EXPENSE								14,733
TOTAL NET OPERATING EXPENSES								**40,988**
COST OBJECT TOTAL								**150,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holmes, H Duane	Pressroom & Plant Safety Manager	00005620	323300	12			0.030	1,898
	Mail Service (23-4328-0001)		513000				0.050	3,164
	Printing Services (23-4334-0001)		513000				0.900	56,955
	Moving Services (23-4336-0001)		513000				0.020	1,266
	TOTAL Holmes, H Duane						**1.00**	**63,283**
Hadenfeldt, David M	Director, Copy/Printing/Mail/Distr Svcs	00005570	324300	12			0.080	6,431
	Printing Services (23-4334-0001)		513000				0.300	24,120
	Prnt Serv-Cost per Copy Program (23-4334-0003)		513000				0.500	40,201
	Prnt Serv-1700 Y Copy Center (23-4334-0004)		513000				0.100	8,040
	Moving Services (23-4336-0001)		513000				0.020	1,608
	TOTAL Hadenfeldt, David M						**1.00**	**80,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.110**	**8,329**
514000 CLER/TECH/SERV WAGES								
Hillyer, Lawrence R	Material Service Worker	00005383	321702	12	2080	13.126	1.000	27,303
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	12.008	1.000	24,977
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	104	20.132	0.050	2,094
	Moving Services (23-4336-0001)		514000				0.950	39,780
	TOTAL Gier, Robert Ervin						**1.00**	**41,874**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.050**	**54,374**
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002556	999999	00			0.000	4,884
	SUBTOTAL NONFACULTY						**2.160**	**67,587**
	SUBTOTAL SALARIES & WAGES						**2.160**	**67,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,650
519200 FICA CONTRIBUTION								4,123
519300 HEALTH INSURANCE CONTRIBUTION								6,150
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								527
	SUBTOTAL BENEFITS							**14,518**
	TOTAL PERSONAL SERVICES							**82,105**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,291
570000 COST OF GOODS SOLD								8,907

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**22,198**
	COST OBJECT TOTAL							**104,303**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Stockless Office Supplies (23-4337-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,320
540000 TRAVEL EXPENSE								1,040
570000 COST OF GOODS SOLD								3,052,000
	TOTAL NET OPERATING EXPENSES							**3,201,360**
	COST OBJECT TOTAL							**3,201,360**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Scientific Supplies (23-4337-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,800
570000 COST OF GOODS SOLD								8,255,000
TOTAL NET OPERATING EXPENSES								**8,301,800**
COST OBJECT TOTAL								**8,301,800**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								7,600,000
	TOTAL NET OPERATING EXPENSES							**7,600,000**
	COST OBJECT TOTAL							**7,600,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								69,000
	TOTAL NET OPERATING EXPENSES							**69,000**
	COST OBJECT TOTAL							**69,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Computers (23-4337-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								3,020,000
	TOTAL NET OPERATING EXPENSES							**3,020,000**
	COST OBJECT TOTAL							**3,020,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Heatlth Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Vending Operations (39)

COST OBJECT: Vending Operations (23-4339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,520
	TOTAL NET OPERATING EXPENSES							**5,520**
	COST OBJECT TOTAL							**5,520**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	20.008	1.000	41,617
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	19.111	1.000	39,750
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	20.172	1.000	41,957
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	23.895	1.000	49,701
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**173,025**
SUBTOTAL NONFACULTY							**4.000**	**173,025**
SUBTOTAL SALARIES & WAGES							**4.000**	**173,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,343
519200 FICA CONTRIBUTION								10,555
519300 HEALTH INSURANCE CONTRIBUTION								15,745
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								1,348
SUBTOTAL BENEFITS								**37,164**
TOTAL PERSONAL SERVICES								**210,189**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								**35,000**
COST OBJECT TOTAL								**245,189**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: Student ID office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	43,160
514000 CLER/TECH/SERV WAGES								
Sullivan, Richard D	NCard Production Technician	00010527	241409	12	2080	13.615	1.000	28,319
SUBTOTAL NONFACULTY							**2.000**	**71,479**
SUBTOTAL SALARIES & WAGES							**2.000**	**71,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,860
519200 FICA CONTRIBUTION								4,360
519300 HEALTH INSURANCE CONTRIBUTION								6,505
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								557
SUBTOTAL BENEFITS								**15,353**
TOTAL PERSONAL SERVICES								**86,832**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
TOTAL NET OPERATING EXPENSES								**126,620**
COST OBJECT TOTAL								**213,452**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306	12			1.000	51,749
TBA	Project Manager Specialist	00009317	303300	00			1.000	66,334
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	35,264
	Shared Services (21-4308-0001)		513000				0.500	35,264
	TOTAL Engel, Conrad D						**1.00**	**70,528**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**153,347**
SUBTOTAL NONFACULTY							**2.500**	**153,347**
SUBTOTAL SALARIES & WAGES							**2.500**	**153,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,281
519200 FICA CONTRIBUTION								9,354
519300 HEALTH INSURANCE CONTRIBUTION								13,954
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								1,195
SUBTOTAL BENEFITS								**32,937**
TOTAL PERSONAL SERVICES								**186,284**
COST OBJECT TOTAL								**186,284**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Long, Jaime R	Accounting Clerk III	00013717	242401	12	2080	14.428	1.000	30,011
SUBTOTAL NONFACULTY							**1.000**	**30,011**
SUBTOTAL SALARIES & WAGES							**1.000**	**30,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,621
519200 FICA CONTRIBUTION								1,831
519300 HEALTH INSURANCE CONTRIBUTION								2,731
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								234
SUBTOTAL BENEFITS								**6,447**
TOTAL PERSONAL SERVICES								**36,458**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
TOTAL NET OPERATING EXPENSES								**114,000**
COST OBJECT TOTAL								**150,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: University Police (26-4360-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilmes, Jordan J	Police Officer	00004389	353501	12	1998	25.841	0.960	51,623
	Police Services-Security & Traffic (21-4360-0001)		514000				0.040	2,126
	TOTAL Wilmes, Jordan J						**1.00**	**53,749**
SUBTOTAL NONFACULTY							**0.960**	**51,623**
SUBTOTAL SALARIES & WAGES							**0.960**	**51,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,962
519200 FICA CONTRIBUTION								2,375
519300 HEALTH INSURANCE CONTRIBUTION								4,440
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								402
SUBTOTAL BENEFITS								**9,231**
TOTAL PERSONAL SERVICES								**60,854**
COST OBJECT TOTAL								**60,854**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00005756	095082	00			1.000	113,466
513000 MGR/PROFESSIONAL SAL								
Christensen, Chad S	Space Planning Analyst	00009770	273307	12			1.000	53,269
Dam Shewchuk, Jennifer L	Asst Dir, Campus Planning & Sapce Mgmt	00010242	274300	12			1.000	85,643
Harrell, Dorothy M	Prog/Analyst I	00009519	302306	12			1.000	47,986
Mohlman, Duane R	Institutional Research Analyst I	00010080	302306	12			1.000	44,075
Joy, Judy L	Institutional Research Specialist	00013742	303300	12			1.000	80,991
Dutta, Sibali	Institutional Research Analyst II	00006789	303325	12			1.000	54,100
Werner, Mary A	Associate Director	00005757	304300	12			1.000	93,858
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**459,922**
514000 CLER/TECH/SERV WAGES								
Johnson, Margaret Ann	Administrative Tech I	00005732	242400	12	2080	17.410	1.000	36,212
Green, Michelle M	Office Associate	00005760	242409	12	2080	17.069	1.000	35,503
Hornung, Cynthia S	Staff Assistant	00006514	242409	12	2080	20.584	1.000	42,814
Languis, Shawn D	Drafting & GIS Technician	00005758	272503	12	2080	20.828	1.000	43,323
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**157,852**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006061	095134	00			0.500	15,418
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006677	090016	00			0.000	16,229
SUBTOTAL NONFACULTY							**12.500**	**762,887**
SUBTOTAL SALARIES & WAGES							**12.500**	**762,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,698
519200 FICA CONTRIBUTION								43,257
519300 HEALTH INSURANCE CONTRIBUTION								80,522
519400 LIFE INSURANCE CONTRIBUTION								916
SUBTOTAL BENEFITS								**171,393**
TOTAL PERSONAL SERVICES								**934,280**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,901
540000 TRAVEL EXPENSE								6,834
550000 CAPITAL OUTLAY								9,792
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-16,042

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: Institutional Research & Planning (21-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**23,485**
	COST OBJECT TOTAL							**957,765**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: IRP- Exam Services (21-4405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Edwards, Jan Kathleen	Staff Secy III	00007433	242409	12	2080	14.440	1.000	30,036
Knight, Cynthia H	Comp Info Asst	00006273	301500	12	2080	16.856	1.000	35,060
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**65,096**
SUBTOTAL NONFACULTY							**2.000**	**65,096**
SUBTOTAL SALARIES & WAGES							**2.000**	**65,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,397
519200 FICA CONTRIBUTION								4,052
519300 HEALTH INSURANCE CONTRIBUTION								7,330
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**15,871**
TOTAL PERSONAL SERVICES								**80,967**
COST OBJECT TOTAL								**80,967**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Equity/Access/Diversity Pgm (06)
COST OBJECT: Equity Access & Diversity Pgm (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crump, Linda	Assistant To Chancellor	00008438	095102	12			1.000	131,483
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	9,930
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.500	25,076
Perez, Arturo	Associate Director	00008960	244311	12			1.000	72,512
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**107,518**
514000 CLER/TECH/SERV WAGES								
Stodola, Maribeth	Staff Secy III	00010332	242409	12	2080	16.159	1.000	33,611
Wood, Jody E	Secretarial Spec	00005772	242409	12	2080	16.159	1.000	33,611
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**67,222**
SUBTOTAL NONFACULTY							**4.500**	**306,223**
SUBTOTAL SALARIES & WAGES							**4.500**	**306,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,260
519200 FICA CONTRIBUTION								18,689
519300 HEALTH INSURANCE CONTRIBUTION								34,010
519400 LIFE INSURANCE CONTRIBUTION								418
SUBTOTAL BENEFITS								**73,377**
TOTAL PERSONAL SERVICES								**379,600**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,952
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**30,452**
540000 TRAVEL EXPENSE								2,138
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-10,798
TOTAL NET OPERATING EXPENSES								**21,792**
COST OBJECT TOTAL								**401,392**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Equity/Access/Diversity Pgm (06)
COST OBJECT: Affirmative Action-Accomm Res Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Horn, Christy A	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			0.400	41,572
	Vice President for Business & Finance (91-4125-0100)		512100				0.600	61,846
	TOTAL Horn, Christy A						**1.00**	**103,418**
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012846	090013	00			0.000	6,124
M/P TEMPORARY WORKER HOURLY	M/P Temporary Worker Hourly	00012512	095999	00			0.000	555
Ketelhut, Karen L	Accommodation Services Director	00010103	243300	12			0.500	24,994
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**31,673**
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012848	090014	00			0.000	1,577
Robertson, Barbara A	Grants Technician	00009837	242400	12	416	15.927	0.200	6,626
	EQUITY ACCESS & DIV PROG (24-4406-0004001)		514000				0.300	9,938
	TOTAL Robertson, Barbara A						**0.50**	**16,564**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**8,203**
SUBTOTAL NONFACULTY							**1.100**	**81,448**
SUBTOTAL SALARIES & WAGES							**1.100**	**81,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,173
519200 FICA CONTRIBUTION								4,783
519300 HEALTH INSURANCE CONTRIBUTION								8,805
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								**18,865**
TOTAL PERSONAL SERVICES								**100,313**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**108,313**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Equity/Access/Diversity Pgm (06)

COST OBJECT: Affirmative Action/Diversity (21-4406-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,685
	TOTAL NET OPERATING EXPENSES							**56,685**
	COST OBJECT TOTAL							**56,685**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lauerman, Margaret A	Director	00008251	095082	12			1.000	121,941
Lauerman, Margaret A	Director	00008251	095082	12			0.000	24,388
	TOTAL Lauerman, Margaret A						**1.00**	**146,329**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**146,329**
513000 MGR/PROFESSIONAL SAL								
Bieber, Brett T	Senior Web Applications Programmer	00015016	303317	12			0.840	48,240
	PR-Univ Comm-Internet/Interactive Media (22-4408-0005)		513000				0.160	9,221
	TOTAL Bieber, Brett T						**1.00**	**57,461**
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			1.000	43,002
Meranda, Seth E	Internet & I M User Experience Architect	00006198	303329	12			1.000	45,257
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			1.000	64,602
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	51,931
Fitzgibbon, David L	Manager of Broadcast Services	00004683	343300	12			1.000	70,007
Fedderson, Troy A	Editor, Scarlet and Today @ UNL	00004685	343306	12			1.000	45,100
Hachiya, Kim H	Specialist	00007468	343309	12			0.500	27,106
	Vice Chancellor Academic Affairs (21-0101-0001)		513000				0.500	27,105
	TOTAL Hachiya, Kim H						**1.00**	**54,211**
Jones, Jean R	News & Public Relations Writer/Editor	00010381	343309	12			1.000	43,563
Schadwinkel, Andrew A	Marketing Director	00007573	343309	12			0.600	38,996
	PR - Integrated Marketing Plan (22-4408-0001)		513000				0.400	26,542
	TOTAL Schadwinkel, Andrew A						**1.00**	**65,538**
Simons, Thomas L	Coordinator	00007026	343309	12			1.000	49,527
Smith, Steven S	National News & PR Specialist	00007678	343309	12			1.000	45,257
Humiston, Jon D	Creative Director	00004671	343314	12			1.000	65,539
Bartling, Kelly H	News Director	00008252	343316	12			1.000	70,003
Wetzel, Annette M	Director, Visitors Ctr & Special Events	00007679	343317	12			1.000	71,055
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.940**	**779,185**
514000 CLER/TECH/SERV WAGES								
Bowers, Barbara J	Administrative Tech I	00009179	242400	12	2080	15.921	1.000	33,116
Brebner, Julia M	Accounting Technician	00009423	242401	12	2080	17.346	1.000	36,080
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**69,196**
SUBTOTAL NONFACULTY							**16.940**	**994,710**
SUBTOTAL SALARIES & WAGES							**16.940**	**994,710**
BENEFITS								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								67,183
519200 FICA CONTRIBUTION								61,911
519300 HEALTH INSURANCE CONTRIBUTION								112,004
519400 LIFE INSURANCE CONTRIBUTION								1,403
SUBTOTAL BENEFITS								**242,501**
TOTAL PERSONAL SERVICES								**1,237,211**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,074
540000 TRAVEL EXPENSE								4,399
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-29,927
TOTAL NET OPERATING EXPENSES								**7,546**
COST OBJECT TOTAL								**1,244,757**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Scarlet (21-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,844
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-79,844
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Van Brunt Visitor's Center (21-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RESEARCH ASSISTANT	Graduate Research Assistant	00010937	095134	00			0.000	20,500
SUBTOTAL NONFACULTY							**0**	**20,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,500**
BENEFITS								
519200 FICA CONTRIBUTION								1,276
SUBTOTAL BENEFITS								**1,276**
TOTAL PERSONAL SERVICES								**21,776**
COST OBJECT TOTAL								**21,776**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Natl News Media (21-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications Mgm (09)
COST OBJECT: Publications Management-Publications (21-4409-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008313	090013	00			0.000	4,792
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	21.015	1.000	43,712
Lueninghoener, Quentin R	Design Specialist	00003765	343302	12			1.000	35,875
Severin, Stephanie P	Design Specialist	00010205	343302	12			0.940	34,215
	Publications/Photography Graphic Dsgn (23-4410-0002)		513000				0.060	2,323
	TOTAL Severin, Stephanie P						**1.00**	**36,538**
Zeiler, Andrea J	Design Specialist	00008303	343302	12			1.000	44,626
Chandler, Craig E	Publications Mgr/Production Coordinator	00015441	343318	12			1.000	58,751
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.940**	**221,971**
514000 CLER/TECH/SERV WAGES								
Manske, Ronda J	Accounting Clerk	00005561	241401	12	1040	12.621	0.500	13,126
	Univ Comm-UNL Marketplace (23-4408-0001)		514000				0.250	6,563
	TOTAL Manske, Ronda J						**0.75**	**19,689**
Anderson, Judy J	Editorial Associate	00007675	242400	12	2080	18.707	1.000	38,910
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**52,036**
SUBTOTAL NONFACULTY							**6.440**	**274,007**
SUBTOTAL SALARIES & WAGES							**6.440**	**274,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,303
519200 FICA CONTRIBUTION								16,876
519300 HEALTH INSURANCE CONTRIBUTION								30,626
519400 LIFE INSURANCE CONTRIBUTION								380
SUBTOTAL BENEFITS								**66,185**
TOTAL PERSONAL SERVICES								**340,192**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,289
TOTAL NET OPERATING EXPENSES								**11,289**
COST OBJECT TOTAL								**351,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Publications Mgm (09)
COST OBJECT: Publ & Photog-Insti Publications (21-4409-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	14.126	0.250	7,346
	Library Salaries (21-1601-0001)		514000				0.250	7,345
	TOTAL Brinton, Lois B						**0.50**	**14,691**
SUBTOTAL NONFACULTY							**0.250**	**7,346**
SUBTOTAL SALARIES & WAGES							**0.250**	**7,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								496
519200 FICA CONTRIBUTION								457
519300 HEALTH INSURANCE CONTRIBUTION								827
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**1,790**
TOTAL PERSONAL SERVICES								**9,136**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,550
TOTAL NET OPERATING EXPENSES								**27,550**
COST OBJECT TOTAL								**36,686**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Memberships (20)

COST OBJECT: Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								306,260
	TOTAL NET OPERATING EXPENSES							**306,260**
	COST OBJECT TOTAL							**306,260**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Bonds and Insurance (21)

COST OBJECT: BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								1,401,917
	TOTAL NET OPERATING EXPENSES							**1,401,917**
	COST OBJECT TOTAL							**1,401,917**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Special Retirement Cost (23)

COST OBJECT: Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	308,521
SUBTOTAL NONFACULTY							**0**	**308,521**
SUBTOTAL SALARIES & WAGES							**0.000**	**308,521**
TOTAL PERSONAL SERVICES								**308,521**
COST OBJECT TOTAL								**308,521**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (24)

COST OBJECT: Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								85,000
	SUBTOTAL BENEFITS							**85,000**
	TOTAL PERSONAL SERVICES							**85,000**
	COST OBJECT TOTAL							**85,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Workers/Unemployment Comp (24)

COST OBJECT: Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								846,529
	SUBTOTAL BENEFITS							**846,529**
	TOTAL PERSONAL SERVICES							**846,529**
	COST OBJECT TOTAL							**846,529**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Legal Counsel (25)

COST OBJECT: Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
	TOTAL NET OPERATING EXPENSES							**38,510**
	COST OBJECT TOTAL							**38,510**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								160,500
526601 DAS ACCOUNTING CHARGES								241,888
540000 TRAVEL EXPENSE								6,050
	TOTAL NET OPERATING EXPENSES							**408,438**
	COST OBJECT TOTAL							**408,438**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,384
	TOTAL NET OPERATING EXPENSES							**38,384**
	COST OBJECT TOTAL							**38,384**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								434,944
	SUBTOTAL BENEFITS							**434,944**
	TOTAL PERSONAL SERVICES							**434,944**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								431,100
	TOTAL NET OPERATING EXPENSES							**431,100**
	COST OBJECT TOTAL							**866,044**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Fire & Extended Coverage (28)

COST OBJECT: Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								845,908
	TOTAL NET OPERATING EXPENSES							**845,908**
	COST OBJECT TOTAL							**845,908**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Research & Planning (05)

COST OBJECT: IRP- Exam Services-Rvlg (22-4405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
TOTAL NET OPERATING EXPENSES								**19,000**
COST OBJECT TOTAL								**19,000**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tooker, Lila L	Extension Recruitment Coordinator	00031550	253300	12			0.200	9,463
	Admissions (21-4207-0001)		513000				0.600	28,174
	CASNR Dean-Recruitment (21-6102-0002)		513000				0.200	9,326
	TOTAL Tooker, Lila L						**1.00**	**46,963**
Schadwinkel, Andrew A	Marketing Director	00007573	343309	12			0.400	26,542
	Public Relations-News & Info (21-4408-0001)		513000				0.600	38,996
	TOTAL Schadwinkel, Andrew A						**1.00**	**65,538**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**36,005**
SUBTOTAL NONFACULTY							**0.600**	**36,005**
SUBTOTAL SALARIES & WAGES							**0.600**	**36,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,016
519200 FICA CONTRIBUTION								2,376
519300 HEALTH INSURANCE CONTRIBUTION								4,717
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**9,426**
TOTAL PERSONAL SERVICES								**45,431**
COST OBJECT TOTAL								**45,431**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-Video Services (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	29,820
SUBTOTAL NONFACULTY							**0.750**	**29,820**
SUBTOTAL SALARIES & WAGES							**0.750**	**29,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,670
519200 FICA CONTRIBUTION								1,968
519300 HEALTH INSURANCE CONTRIBUTION								3,906
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**7,806**
TOTAL PERSONAL SERVICES								**37,626**
COST OBJECT TOTAL								**37,626**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: PR-Scarlet-Revolving (22-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,000
	TOTAL NET OPERATING EXPENSES							**42,000**
	COST OBJECT TOTAL							**42,000**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Univ Comm-Internet/Interactive Media (22-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bieber, Brett T	Senior Web Applications Programmer	00015016	303317	12			0.160	9,221
	Public Relations-News & Info (21-4408-0001)		513000				0.840	48,240
	TOTAL Bieber, Brett T						**1.00**	**57,461**
Abel, Kevin G	PHP/MySQL Developer	00005564	303329	12			1.000	44,075
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.160**	**53,296**
SUBTOTAL NONFACULTY							**1.160**	**53,296**
SUBTOTAL SALARIES & WAGES							**1.160**	**53,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,985
519200 FICA CONTRIBUTION								3,518
519300 HEALTH INSURANCE CONTRIBUTION								6,982
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								415
SUBTOTAL BENEFITS								**13,953**
TOTAL PERSONAL SERVICES								**67,249**
COST OBJECT TOTAL								**67,249**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,200,000
	TOTAL NET OPERATING EXPENSES							**4,200,000**
	COST OBJECT TOTAL							**4,200,000**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Univ Comm-UNL Marketplace (23-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Manske, Ronda J	Accounting Clerk	00005561	241401	12	520	12.621	0.250	6,563
	Publications Management-Publications (21-4409-0002)		514000				0.500	13,126
	TOTAL Manske, Ronda J						**0.75**	**19,689**
SUBTOTAL NONFACULTY							**0.250**	**6,563**
SUBTOTAL SALARIES & WAGES							**0.250**	**6,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								354
519200 FICA CONTRIBUTION								400
519300 HEALTH INSURANCE CONTRIBUTION								597
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**1,409**
TOTAL PERSONAL SERVICES								**7,972**
COST OBJECT TOTAL								**7,972**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications-Photography (23-4410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	15.888	0.500	16,523
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005568	999999	00			0.000	5,331
SUBTOTAL NONFACULTY							**0.500**	**21,854**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,180
519200 FICA CONTRIBUTION								1,333
519300 HEALTH INSURANCE CONTRIBUTION								1,989
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**4,694**
TOTAL PERSONAL SERVICES								**26,548**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,672
540000 TRAVEL EXPENSE								1,280
TOTAL NET OPERATING EXPENSES								**16,952**
COST OBJECT TOTAL								**43,500**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications/Photography Graphic Dsgn (23-4410-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heintzelman, Jarad L	Design Associate	00015400	342300	12	2080	15.865	1.000	33,000
Severin, Stephanie P	Design Specialist	00010205	343302	12			0.060	2,323
	Publications Management-Publications (21-4409-0002)		513000				0.940	34,215
	TOTAL Severin, Stephanie P						**1.00**	**36,538**
Chapman, Clinton E	Communications Designer	00009818	343309	12			1.000	47,749
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.060**	**83,072**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008826	095500	00			0.000	3,673
SUBTOTAL NONFACULTY							**2.060**	**86,745**
SUBTOTAL SALARIES & WAGES							**2.060**	**86,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,684
519200 FICA CONTRIBUTION								5,291
519300 HEALTH INSURANCE CONTRIBUTION								7,894
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								676
SUBTOTAL BENEFITS								**18,632**
TOTAL PERSONAL SERVICES								**105,377**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,500
TOTAL NET OPERATING EXPENSES								**12,500**
COST OBJECT TOTAL								**117,877**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publ-Student Directory (23-4410-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

SUB PROGRAM: General Expense (44)
DEPARTMENT: Equity/Access/Diversity Pgm (06)
COST OBJECT: EQUITY ACCESS & DIV PROG (24-4406-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Katherine A	Project Coordinator	00008315	263300	12			1.000	38,376
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			1.000	61,607
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**99,983**
514000 CLER/TECH/SERV WAGES								
Robertson, Barbara A	Grants Technician	00009837	242400	12	624	15.927	0.300	9,938
	Affirmative Action-Accomm Res Cnt (21-4406-0002)		514000				0.200	6,626
	TOTAL Robertson, Barbara A						**0.50**	**16,564**
SUBTOTAL NONFACULTY							**2.300**	**109,921**
SUBTOTAL SALARIES & WAGES							**2.300**	**109,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,627
519200 FICA CONTRIBUTION								5,056
519300 HEALTH INSURANCE CONTRIBUTION								10,772
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								857
SUBTOTAL BENEFITS								**20,422**
TOTAL PERSONAL SERVICES								**130,343**
COST OBJECT TOTAL								**130,343**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Tobacco Fund Research (05)
COST OBJECT: Virology Center COBRE (21-5705-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rangabashyam, Archana	Research Technician III	00009932	362503	12	520	14.000	0.250	7,280
	POE-NE Cnt Virology (21-0549-5101)		514000				0.750	21,840
	TOTAL Rangabashyam, Archana						**1.00**	**29,120**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Rangabashyam, Archana	Research Technician III	00009932	362503	12	520	14.000	-0.250	-7,280
	POE-NE Cnt Virology (21-0549-5101)		514000				0.750	21,840
	Virology Center COBRE (21-5705-0130)		514000				0.250	7,280
	TOTAL Rangabashyam, Archana						**1.00**	**29,120**
SUBTOTAL NONFACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: Native Amer Pub Telecomm (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Koehler, Mary A	Manager	00009465	243312	12			1.000	51,000
Martin, Eric M	NAPT Interactive Media Specialist	00011702	343300	12			1.000	38,652
Kinser, Jessica H	Director of Marketing	00003789	343309	12			1.000	44,880
Lee, Georgiana	Assistant Director	00015055	383300	12			1.000	48,440
Sneve, Shirley K	Director	00002865	384301	12			1.000	85,214
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**268,186**
514000 CLER/TECH/SERV WAGES								
McKeighan, Ann M	Department Assistant	00008976	241409	12	2080	11.906	0.500	12,382
Fauver, Rebecca L	NAPT Contract/Accounting Assistant	00002867	242409	12	2080	16.462	1.000	34,240
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**46,622**
SUBTOTAL NONFACULTY							**6.500**	**314,808**
SUBTOTAL SALARIES & WAGES							**6.500**	**314,808**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,963
519200 FICA CONTRIBUTION								14,481
519300 HEALTH INSURANCE CONTRIBUTION								27,073
519400 LIFE INSURANCE CONTRIBUTION								315
519800 WORKERS COMPENSATION								2,453
SUBTOTAL BENEFITS								**56,285**
TOTAL PERSONAL SERVICES								**371,093**
COST OBJECT TOTAL								**371,093**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: Greek Affairs Office (26-7407-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Leafty, Nicole M	Cler Asst II	00007069	241409	12	2080	12.320	1.000	25,625
SUBTOTAL NONFACULTY							**1.000**	**25,625**
SUBTOTAL SALARIES & WAGES							**1.000**	**25,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								974
519200 FICA CONTRIBUTION								1,179
519300 HEALTH INSURANCE CONTRIBUTION								2,204
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**4,583**
TOTAL PERSONAL SERVICES								**30,208**
COST OBJECT TOTAL								**30,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Renae L	Gallup Research Center Coordinator	00015247	242402	12	1560	22.611	0.750	35,273
	POE SRAM/Gallup (21-0544-5101)		513000				0.250	11,758
	TOTAL Reis, Renae L						**1.00**	**47,031**
SUBTOTAL NONFACULTY							**0.750**	**35,273**
SUBTOTAL SALARIES & WAGES							**0.750**	**35,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,340
519200 FICA CONTRIBUTION								1,623
519300 HEALTH INSURANCE CONTRIBUTION								3,033
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								**6,306**
TOTAL PERSONAL SERVICES								**41,579**
COST OBJECT TOTAL								**41,579**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	209,800
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		3.243	15.000	66,915
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	170,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.000**	**236,915**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010789	095500	00		6.851	20.000	292,125
517000 OTH SAL/WAG/PERS SRV								
EAP	Other Salary - EAP	00002512	999999	00			0.000	10,772
OVERTIME	Overtime	00002537	999999	00			0.000	7,480
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**18,252**
SUBTOTAL NONFACULTY							**35.000**	**757,092**
SUBTOTAL SALARIES & WAGES							**35.000**	**757,092**
BENEFITS								
519200 FICA CONTRIBUTION								27,939
519800 WORKERS COMPENSATION								3,569
SUBTOTAL BENEFITS								**31,508**
TOTAL PERSONAL SERVICES								**788,600**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,647,220
540000 TRAVEL EXPENSE								118,260
550000 CAPITAL OUTLAY								306,815
TOTAL NET OPERATING EXPENSES								**2,072,295**
COST OBJECT TOTAL								**2,860,895**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agee, Cynthia S	Admin Asst & Coord of Family Housing	00005663	242300	12			1.000	39,000
Harris, Lyle D	Manager, Housing Special Projects	00004973	273300	12			1.000	58,242
Shippen, Larry J	Asst Dir Construction Projects/Maintenan	00005649	273300	12			1.000	80,335
TBA	Manager Housing Special Projects	00011895	273300	00			1.000	69,149
Maguire, Gregory L	Assistant Director	00005644	273310	12			1.000	67,974
Schumann, Glen T	Associate Director	00005647	274303	12			1.000	98,937
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**413,637**
514000 CLER/TECH/SERV WAGES								
Harris, Yan	Residence Hall Custodian II	00004808	271701	12	1040	10.000	0.500	10,400
	Village-Facilities (23-7513-2400)		514000				0.500	10,400
	TOTAL Harris, Yan						**1.00**	**20,800**
Bulin, Kenneth G	Trades Supervisor	00005673	272600	12	2080	18.824	1.000	39,154
Buzby Sr, Wayne P	Trades Supervisor	00013409	272600	12	2080	19.876	1.000	41,342
Lyons, Allen R	Trades Supervisor	00005669	272600	12	2080	20.855	1.000	43,379
Roul, Corrie L	Electrician III	00004782	272610	12	2080	20.846	1.000	43,360
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**177,635**
SUBTOTAL NONFACULTY							**10.500**	**591,272**
SUBTOTAL SALARIES & WAGES							**10.500**	**591,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,929
519200 FICA CONTRIBUTION								36,068
519300 HEALTH INSURANCE CONTRIBUTION								53,806
519400 LIFE INSURANCE CONTRIBUTION								591
519800 WORKERS COMPENSATION								4,607
SUBTOTAL BENEFITS								**127,001**
TOTAL PERSONAL SERVICES								**718,273**
COST OBJECT TOTAL								**718,273**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardy, Ellen K	Program Coord	00005355	283300	12			1.000	43,271
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	74,591
Martin, Clarice A	Mgr/Food Production	00005674	283303	12			1.000	46,204
Traeger, Tammi S	Assistant Food Service Manager	00004794	283303	12			1.000	40,394
Burke, Ronald Lee	Director	00005351	284301	12			0.800	109,185
	NEU East Union Cafe (23-4215-1614)		513000				0.200	27,296
	TOTAL Burke, Ronald Lee						**1.00**	**136,481**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.800**	**313,645**
514000 CLER/TECH/SERV WAGES								
Simonsen, Sara M	Administrative Support Associate	00005386	242409	12	2080	14.931	1.000	31,057
SUBTOTAL NONFACULTY							**5.800**	**344,702**
SUBTOTAL SALARIES & WAGES							**5.800**	**344,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,013
519200 FICA CONTRIBUTION								22,608
519300 HEALTH INSURANCE CONTRIBUTION								33,726
519400 LIFE INSURANCE CONTRIBUTION								371
519800 WORKERS COMPENSATION								2,888
SUBTOTAL BENEFITS								**79,606**
TOTAL PERSONAL SERVICES								**424,308**
COST OBJECT TOTAL								**424,308**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Esters, Lesley A	Assistant Director	00004791	253300	12			1.000	61,223
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	51,562
Luhring, Ina Sivits	ADRL/Mental Health/Residency Compliance	00005640	253300	12			1.000	56,854
Moore, Susan Kelly	Assistant Director	00004729	253300	12			1.000	58,064
Peters, Melissa A	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	44,000
TBA	Assistant Director	00004848	253300	00			1.000	48,045
Woods, Kelli L	Assistant Director, Residence Life	00005641	253300	12			1.000	48,045
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	79,419
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**447,212**
514000 CLER/TECH/SERV WAGES								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	15.407	1.000	32,046
SUBTOTAL NONFACULTY							**9.000**	**479,258**
SUBTOTAL SALARIES & WAGES							**9.000**	**479,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,880
519200 FICA CONTRIBUTION								29,235
519300 HEALTH INSURANCE CONTRIBUTION								43,612
519400 LIFE INSURANCE CONTRIBUTION								479
519800 WORKERS COMPENSATION								3,734
SUBTOTAL BENEFITS								**102,940**
TOTAL PERSONAL SERVICES								**582,198**
COST OBJECT TOTAL								**582,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, AnnMarie	Academic Learning Community Coordinator	00011893	253300	12			0.500	30,516
	UG POE Undergraduate Dean (21-0123-5101)		513000				0.500	30,515
	TOTAL Williams, AnnMarie						**1.00**	**61,031**
SUBTOTAL NONFACULTY							**0.500**	**30,516**
SUBTOTAL SALARIES & WAGES							**0.500**	**30,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,648
519200 FICA CONTRIBUTION								1,861
519300 HEALTH INSURANCE CONTRIBUTION								2,777
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								238
SUBTOTAL BENEFITS								**6,555**
TOTAL PERSONAL SERVICES								**37,071**
COST OBJECT TOTAL								**37,071**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00005637	095082	00			1.000	138,252
514000 CLER/TECH/SERV WAGES								
Burkey, Deborah A	Administrative Tech I	00005662	242400	12	2080	19.438	1.000	40,430
SUBTOTAL NONFACULTY							**2.000**	**178,682**
SUBTOTAL SALARIES & WAGES							**2.000**	**178,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,649
519200 FICA CONTRIBUTION								10,899
519300 HEALTH INSURANCE CONTRIBUTION								16,260
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								1,392
SUBTOTAL BENEFITS								**38,378**
TOTAL PERSONAL SERVICES								**217,060**
COST OBJECT TOTAL								**217,060**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Kristine M	Conference Services & Events Coordinator	00012486	242300	12			1.000	43,342
Brophy, Jessie L	Project Manager-Dining & Conference Srvc	00005639	243300	12			1.000	48,298
Rathgeber, Anthony A	Conference Services & Events Manager	00008761	243300	12			1.000	54,553
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**146,193**
SUBTOTAL NONFACULTY							**3.000**	**146,193**
SUBTOTAL SALARIES & WAGES							**3.000**	**146,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,894
519200 FICA CONTRIBUTION								8,918
519300 HEALTH INSURANCE CONTRIBUTION								13,304
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								1,139
SUBTOTAL BENEFITS								**31,401**
TOTAL PERSONAL SERVICES								**177,594**
COST OBJECT TOTAL								**177,594**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Kendal Colin	Programmer/Analyst II	00010518	302307	12			1.000	55,317
Stephens, Gary A	Programmer Analyst II	00005091	302307	12			1.000	54,368
Menter, Paul W	Assistant Director	00013438	303300	12			1.000	84,091
Poley, Jode R	Workstation Systems Manager	00010374	303300	12			1.000	55,201
Boudreau, Mark E	Systems Administrator	00012205	303313	12			1.000	54,500
Louch, Ross G	Programmer Analyst III	00013795	303317	12			1.000	63,566
TBA	Application/Programmer Analyst III	00009713	303317	00			1.000	57,701
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**424,744**
SUBTOTAL NONFACULTY							**7.000**	**424,744**
SUBTOTAL SALARIES & WAGES							**7.000**	**424,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,936
519200 FICA CONTRIBUTION								25,909
519300 HEALTH INSURANCE CONTRIBUTION								38,651
519400 LIFE INSURANCE CONTRIBUTION								425
519800 WORKERS COMPENSATION								3,310
SUBTOTAL BENEFITS								**91,231**
TOTAL PERSONAL SERVICES								**515,975**
COST OBJECT TOTAL								**515,975**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	58,217
SUBTOTAL NONFACULTY							**1.000**	**58,217**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,144
519200 FICA CONTRIBUTION								3,551
519300 HEALTH INSURANCE CONTRIBUTION								5,298
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								454
SUBTOTAL BENEFITS								**12,505**
TOTAL PERSONAL SERVICES								**70,722**
COST OBJECT TOTAL								**70,722**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Business Srv (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wiegert, Norma M	Asst Director Business Fiscal Operations	00005651	243301	12			1.000	68,099
Gildersleeve, Susan M	Associate Director	00005645	244302	12			1.000	114,602
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**182,701**
514000 CLER/TECH/SERV WAGES								
Bass, Susan K	Staff Assistant	00005653	242409	12	2080	15.948	1.000	33,172
SUBTOTAL NONFACULTY							**3.000**	**215,873**
SUBTOTAL SALARIES & WAGES							**3.000**	**215,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,657
519200 FICA CONTRIBUTION								13,168
519300 HEALTH INSURANCE CONTRIBUTION								19,644
519400 LIFE INSURANCE CONTRIBUTION								216
519800 WORKERS COMPENSATION								1,682
SUBTOTAL BENEFITS								**46,367**
TOTAL PERSONAL SERVICES								**262,240**
COST OBJECT TOTAL								**262,240**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burger, Katherine L	Assistant Coord Contracts & Student Fees	00005666	242300	12			1.000	35,190
Christensen, Linda L	Coordinator, Contracts & Student Service	00011955	242300	12			1.000	45,489
Airan, Sylvana M	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	63,862
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**144,541**
514000 CLER/TECH/SERV WAGES								
Hyde, Janet E	Cler Asst II	00005655	241409	12	2080	12.275	1.000	25,532
Janzen, Velma L	Cler Asst III	00009693	242409	12	2080	16.549	1.000	34,422
Lewandowski, Nancy J	Cler Asst III	00005660	242409	12	2080	15.124	1.000	31,457
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	13.076	1.000	27,198
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	13.788	1.000	28,678
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**147,287**
SUBTOTAL NONFACULTY							**8.000**	**291,828**
SUBTOTAL SALARIES & WAGES							**8.000**	**291,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,759
519200 FICA CONTRIBUTION								17,802
519300 HEALTH INSURANCE CONTRIBUTION								26,556
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								2,274
SUBTOTAL BENEFITS								**62,683**
TOTAL PERSONAL SERVICES								**354,511**
COST OBJECT TOTAL								**354,511**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Accounting (23-7501-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Standley, Karen Y	Coordinator, Accounting/Financial	00010921	242300	12			1.000	47,353
514000 CLER/TECH/SERV WAGES								
Bossung, Carolyn S	Acctg Clk III	00005654	242401	12	2080	13.388	1.000	27,846
Inderlied, Jacqulyn M	Acctg Clk III	00010729	242401	12	2080	15.209	1.000	31,635
Olson, Michaela M	Lead Accounting Clerk	00005652	242401	12	2080	13.855	1.000	28,819
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**88,300**
SUBTOTAL NONFACULTY							**4.000**	**135,653**
SUBTOTAL SALARIES & WAGES							**4.000**	**135,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,325
519200 FICA CONTRIBUTION								8,275
519300 HEALTH INSURANCE CONTRIBUTION								12,344
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								1,057
SUBTOTAL BENEFITS								**29,137**
TOTAL PERSONAL SERVICES								**164,790**
COST OBJECT TOTAL								**164,790**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Payroll (23-7501-0931)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hruza, Cynthia A	Asst Director Housing HR/Payroll	00010917	243300	12			1.000	55,268
514000 CLER/TECH/SERV WAGES								
Heidtbrink, Kathy R	Housing HR Payroll Associate	00010907	242411	12	2080	18.779	1.000	39,061
Stelling, Tricia L	Housing HR Payroll Associate	00010903	242411	12	2080	18.779	1.000	39,061
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**78,122**
SUBTOTAL NONFACULTY							**3.000**	**133,390**
SUBTOTAL SALARIES & WAGES							**3.000**	**133,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,203
519200 FICA CONTRIBUTION								8,137
519300 HEALTH INSURANCE CONTRIBUTION								12,138
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								1,039
SUBTOTAL BENEFITS								**28,650**
TOTAL PERSONAL SERVICES								**162,040**
COST OBJECT TOTAL								**162,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound Neihardt (23-7505-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010664	084998	00		28.846	0.300	38,000
O/S TEMPORARY WORKER	O/S Temporary Worker	00010818	084999	00		11.627	1.900	83,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**121,000**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004788	095500	00		3.539	44.000	313,890
STUDENT WORKER	Student Worker	00010788	095500	00		41.751	1.900	169,125
	TOTAL 516000 STUDENT WAGES						**45.900**	**483,015**
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	6,136
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	2,042
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**8,178**
SUBTOTAL NONFACULTY							**48.100**	**612,193**
SUBTOTAL SALARIES & WAGES							**48.100**	**612,193**
BENEFITS								
519800 WORKERS COMPENSATION								4,486
SUBTOTAL BENEFITS								**4,486**
TOTAL PERSONAL SERVICES								**616,679**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,866,075
TOTAL NET OPERATING EXPENSES								**2,866,075**
COST OBJECT TOTAL								**3,482,754**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound Neihardt-Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elliott, Mary F	Assistant Manager	00004733	273308	12			1.000	49,035
Carlin, Patrick H	Manager	00004737	273311	12			1.000	66,519
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**115,554**
514000 CLER/TECH/SERV WAGES								
LeSage, Elaine N	Cler Asst III	00004742	242409	12	2080	15.160	1.000	31,533
Anderson, Lisa	Residence Hall Custodian II	00004760	271701	12	2080	10.000	1.000	20,800
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	10.000	0.500	10,400
	Courtyards-Facilities (23-7505-2400)		514000				0.500	10,400
	TOTAL Barnes, Ricky L						**1.00**	**20,800**
Djukic, Marko	Residence Hall Custodian II	00004746	271701	12	2080	10.000	1.000	20,800
Dugger, Vickie Gayle	Residence Hall Custodian II	00004758	271701	12	2080	12.043	1.000	25,050
Erving, Collins	Residence Hall Custodian II	00004750	271701	12	2080	12.749	1.000	26,518
Jacobs, Diane L	Residence Hall Custodian II	00004756	271701	12	2080	10.135	1.000	21,080
Kulovac, Azra	Residence Hall Custodian II	00004753	271701	12	2080	10.595	1.000	22,038
Kulovac, Behija	Residence Hall Custodian II	00004804	271701	12	2080	10.607	1.000	22,062
North, Editha D	Residence Hall Custodian II	00006381	271701	12	2080	10.000	1.000	20,800
Pocasangre, Maria A	Residence Hall Custodian II	00004747	271701	12	2080	12.117	1.000	25,203
Ruwe, Carol J	Residence Hall Custodian II	00004751	271701	12	2080	10.000	1.000	20,800
Stangl, Georganne M	Residence Hall Custodian II	00004759	271701	12	2080	13.722	1.000	28,542
Thalken, Ladean K	Residence Hall Custodian II	00004745	271701	12	2080	15.719	1.000	32,695
Wolfe, Karen J	Residence Hall Custodian II	00009648	271701	12	2080	10.000	1.000	20,800
Santos, Judith A	Residence Hall Custodial Leader	00004877	271702	12	2080	13.911	1.000	28,935
TBA	Residence Hall Custodial Leader	00004752	271702	00	2080	12.264	1.000	25,509
Grove, Michael R	Building Mech II	00004783	272602	12	2080	15.591	1.000	32,429
Wemhoff, Elmer J	Building Mech II	00004785	272602	12	2080	17.626	1.000	36,662
Otte, Scott A	Bldg Mech III	00004784	272603	12	2080	20.041	1.000	41,685
Logan, Jeffrey E	Painter II	00004774	272616	12	2080	19.238	1.000	40,016
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.500**	**554,357**
SUBTOTAL NONFACULTY							**22.500**	**669,911**
SUBTOTAL SALARIES & WAGES							**22.500**	**669,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,175
519200 FICA CONTRIBUTION								40,865
519300 HEALTH INSURANCE CONTRIBUTION								60,962

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Facilities (23-7505-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								670
519700 UNEMPLOYMENT COMPENSATION								1,350
519800 WORKERS COMPENSATION								5,220
SUBTOTAL BENEFITS								**145,242**
TOTAL PERSONAL SERVICES								**815,153**
COST OBJECT TOTAL								**815,153**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fogerty, Joel Stewart	Mgr/Food Svcs	00004735	283301	12			1.000	50,078
Wemhoff, Jane M	Assistant Food Service Manager	00004736	283303	04			0.830	42,698
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.830**	**92,776**
514000 CLER/TECH/SERV WAGES								
Espinosa, Prispa I	Checker/Cashier	00004763	242400	12	2080	12.099	1.000	25,165
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	19.031	1.000	39,584
Benson, James M	Dining Service Custodian	00004755	271701	12	2080	10.272	1.000	21,366
Buller, John L	Dining Service Assistant	00004761	281702	01	975	10.439	0.469	10,178
Heidzig, Douglas L	Dining Service Assistant	00015439	281702	01	1053	8.590	0.510	9,045
Aden, Sandra K	Sr Dining Service Associate	00008460	282701	01	1560	13.229	0.750	20,638
Batenhorst, Michael J	Dining Service Associate	00004777	282701	12	2080	10.000	1.000	20,800
Carlson, Kimberly K	Sr Dining Service Associate	00004776	282701	12	2080	12.007	1.000	24,974
Dietrich, Jacob P	Sr Dining Service Associate	00004779	282701	12	2080	11.439	1.000	23,793
Gordon, Anthony D	Dining Service Associate	00004828	282701	12	2080	10.000	1.000	20,800
Hundt, Jane E	Dining Service Associate	00009204	282701	12	2080	10.000	1.000	20,800
Lee, Tamatha E	Dining Service Associate	00004778	282701	12	2080	11.981	1.000	24,920
Lytle, Kathy A	Dining Service Associate	00004770	282701	12	2080	10.060	1.000	20,924
Sildmets, Joshua C	Dining Service Associate	00004766	282701	12	2080	10.000	1.000	20,800
Spicka, Darlene M	Sr Dining Service Associate	00006535	282701	12	2080	14.277	1.000	29,697
Erving, Lory A	Dining Service Team Leader	00004775	282703	12	2080	17.406	1.000	36,204
Hendrix, Charles Eugene	Dining Service Team Leader	00009422	282703	12	2080	15.585	1.000	32,416
Roberts, Brad A	Dining Service Team Leader	00005158	282703	12	2080	16.026	1.000	33,334
Sander, Deborah J	Dining Service Team Leader	00004764	282703	01	1560	16.256	0.750	25,360
Stevens, William J	Dining Service Team Leader	00004773	282703	12	2080	15.193	1.000	31,601
TBA	Dining Service Team Leader	00004781	282703	00	2080	15.854	1.000	32,977
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	13.648	1.000	28,388
Wood, Brent A	Dining Service Supply Associate	00004741	322700	12	2080	13.385	1.000	27,841
	TOTAL 514000 CLER/TECH/SERV WAGES						**21.479**	**581,605**
SUBTOTAL NONFACULTY							**23.309**	**674,381**
SUBTOTAL SALARIES & WAGES							**23.309**	**674,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,417
519200 FICA CONTRIBUTION								41,138
519300 HEALTH INSURANCE CONTRIBUTION								61,369

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Cather Pound Neihardt (05)

COST OBJECT: Cather Pound Neihardt-Dining (23-7505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								674
519700 UNEMPLOYMENT COMPENSATION								1,290
519800 WORKERS COMPENSATION								5,255
SUBTOTAL BENEFITS								**146,143**
TOTAL PERSONAL SERVICES								**820,524**
COST OBJECT TOTAL								**820,524**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Cather Pound Neihardt-Res Life (23-7505-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Residence Hall Director	00004732	252301	00			1.000	32,140
Tsounis, Diane C	Residence Hall Director	00004730	252301	12			1.000	32,174
Wilburn, Nicole D	Residence Hall Director	00004731	252301	12			1.000	32,607
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**96,921**
514000 CLER/TECH/SERV WAGES								
Young, Lola J	Residence Life Services Supervisor	00004744	242400	12	2080	17.359	1.000	36,106
SUBTOTAL NONFACULTY							**4.000**	**133,027**
SUBTOTAL SALARIES & WAGES							**4.000**	**133,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,184
519200 FICA CONTRIBUTION								8,115
519300 HEALTH INSURANCE CONTRIBUTION								12,106
519400 LIFE INSURANCE CONTRIBUTION								133
519700 UNEMPLOYMENT COMPENSATION								270
519800 WORKERS COMPENSATION								1,037
SUBTOTAL BENEFITS								**28,845**
TOTAL PERSONAL SERVICES								**161,872**
COST OBJECT TOTAL								**161,872**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00013883	095500	00			0.000	80,463
SUBTOTAL NONFACULTY							**0**	**80,463**
SUBTOTAL SALARIES & WAGES							**0.000**	**80,463**
BENEFITS								
519800 WORKERS COMPENSATION								631
SUBTOTAL BENEFITS								**631**
TOTAL PERSONAL SERVICES								**81,094**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								608,508
TOTAL NET OPERATING EXPENSES								**608,508**
COST OBJECT TOTAL								**689,602**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barnes, Ricky L	Residence Hall Custodian II	00012242	271701	12	1040	10.000	0.500	10,400
	Cather Pound Neihardt-Facilities (23-7505-1400)		514000				0.500	10,400
	TOTAL Barnes, Ricky L						**1.00**	**20,800**
Estes, Traci D	Custodian II	00013834	271701	12	2080	10.045	1.000	20,893
Lewis, Melissa S	Residence Hall Custodian II	00013833	271701	12	2080	10.727	1.000	22,313
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**53,606**
SUBTOTAL NONFACULTY							**2.500**	**53,606**
SUBTOTAL SALARIES & WAGES							**2.500**	**53,606**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,895
519200 FICA CONTRIBUTION								3,270
519300 HEALTH INSURANCE CONTRIBUTION								4,878
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								418
SUBTOTAL BENEFITS								**11,515**
TOTAL PERSONAL SERVICES								**65,121**
COST OBJECT TOTAL								**65,121**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Binder, Mary C	Resident Director	00013767	252301	12			1.000	33,215
SUBTOTAL NONFACULTY							**1.000**	**33,215**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,215**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,794
519200 FICA CONTRIBUTION								2,026
519300 HEALTH INSURANCE CONTRIBUTION								3,023
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**7,135**
TOTAL PERSONAL SERVICES								**40,350**
COST OBJECT TOTAL								**40,350**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		3.798	8.500	74,500
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004836	095500	00		5.607	39.000	466,192
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	11,880
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**12,215**
SUBTOTAL NONFACULTY							**47.500**	**552,907**
SUBTOTAL SALARIES & WAGES							**47.500**	**552,907**
BENEFITS								
519800 WORKERS COMPENSATION								4,265
SUBTOTAL BENEFITS								**4,265**
TOTAL PERSONAL SERVICES								**557,172**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,477,728
TOTAL NET OPERATING EXPENSES								**3,477,728**
COST OBJECT TOTAL								**4,034,900**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cleary, Ricky L	Assistant Manager	00009205	273308	12			1.000	46,263
Manthey, James R	Manager	00004795	273311	12			1.000	66,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**112,537**
514000 CLER/TECH/SERV WAGES								
Otto, Rebecca S	Cler Asst III	00004798	242409	12	2080	13.110	1.000	27,268
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	10.664	1.000	22,182
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	10.000	1.000	20,800
Frohn, Donghong L	Residence Hall Custodian II	00004749	271701	12	2080	10.000	1.000	20,800
Kalkwarf, John E	Residence Hall Custodian II	00004810	271701	12	2080	10.320	1.000	21,465
Kulovac, Fatima	Residence Hall Custodian II	00004925	271701	12	2080	11.021	1.000	22,923
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	10.552	1.000	21,948
Sipp, Jonna L	Residence Hall Custodian II	00008973	271701	12	1040	10.000	0.500	10,400
	Kauffman Residential Cnt-Facilities (23-7525-1400)		514000				0.500	10,400
	TOTAL Sipp, Jonna L						**1.00**	**20,800**
Wagner, Aaron J	Residence Hall Custodian	00004807	271701	12	2080	10.000	1.000	20,800
Maly, Louise Ann	Residence Hall Custodial Leader	00004801	271702	12	2080	16.546	1.000	34,416
Irvin, Gary A	Building Mech II	00004832	272602	12	2080	17.388	1.000	36,167
Hollister, Steven	Building Mech III	00004834	272603	12	2080	19.583	1.000	40,733
Burgess, Harold R	Painter II	00004833	272616	12	2080	19.428	1.000	40,410
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.500**	**340,312**
SUBTOTAL NONFACULTY							**14.500**	**452,849**
SUBTOTAL SALARIES & WAGES							**14.500**	**452,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,454
519200 FICA CONTRIBUTION								27,624
519300 HEALTH INSURANCE CONTRIBUTION								41,209
519400 LIFE INSURANCE CONTRIBUTION								453
519700 UNEMPLOYMENT COMPENSATION								1,106
519800 WORKERS COMPENSATION								3,529
SUBTOTAL BENEFITS								**98,375**
TOTAL PERSONAL SERVICES								**551,224**
COST OBJECT TOTAL								**551,224**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruce, Suzan J	Dining Service Manager	00015261	283301	12			1.000	54,669
Guernsey, Georgina	Assistant Food Service Manager	00004793	283303	12			1.000	42,716
McManus, Patrick S	Assistant Food Service Manager	00004738	283303	12			1.000	37,536
Schurr, Sean R	Assistant Food Service Manager	00004796	283303	12			1.000	34,252
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**169,173**
514000 CLER/TECH/SERV WAGES								
Bishop, Cheryl F	Checker/Cashier	00015178	242400	12	2080	10.493	1.000	21,825
Schmidt, Sandra K	Dining Service Clerical Associate	00004799	242409	12	2080	19.071	1.000	39,668
Dinh, Cong V	Dining Service Custodian	00015180	271701	12	2080	10.000	1.000	20,800
Ngo, Chau K	Dining Service Custodian	00015433	271701	12	2080	10.146	1.000	21,103
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	11.037	1.000	22,957
Gooding, Gerald L	Dining Service Assistant	00004767	281702	01	780	8.921	0.375	6,958
Both, Libi L	Dining Service Associate	00005160	282701	12	2080	10.000	1.000	20,800
Buzadzhi, Petr I	Dining Service Associate	00004769	282701	12	2080	10.000	1.000	20,800
Christensen-Brennan, Lori R	Sr Dining Service Associate	00004818	282701	12	2080	11.273	1.000	23,447
Crouch, Constance J	Sr Dining Service Associate	00004789	282701	12	2080	11.492	1.000	23,904
Daniel, Melissa A	Dining Service Associate	00004829	282701	12	2080	10.000	1.000	20,800
Eadie, Sandra D	Dining Service Associate	00015176	282701	12	2080	10.000	1.000	20,800
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	10.000	0.750	15,600
Gosch, Donna	Dining Service Associate	00004823	282701	12	2080	11.170	1.000	23,233
Hill, Patricia H	Sr Dining Service Associate	00009706	282701	12	2080	11.886	1.000	24,722
Hoffman, Deborah R	Dining Service Associate	00004815	282701	12	2080	10.000	1.000	20,800
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	12.751	1.000	26,523
James, Virginia A	Sr Dining Service Associate	00009489	282701	12	2080	16.516	1.000	34,353
Kendle, Sean E	Dining Service Associate	00004765	282701	12	2080	10.000	1.000	20,800
Lacy, Diana L	Dining Service Associate	00004821	282701	12	2080	11.652	1.000	24,237
Martin, Daniel R	Dining Service Associate	00011699	282701	12	2080	10.000	1.000	20,800
Martin, Joeseph E	Dining Service Associate	00004820	282701	12	2080	10.000	1.000	20,800
Martinez, Sonya L	Sr Dining Service Associate	00004883	282701	12	2080	11.971	1.000	24,900
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	10.001	1.000	20,802
Muehlhausen, Jason J	Dining Service Associate	00007581	282701	12	2080	10.000	1.000	20,800
Nguyen, Kim Phuong	Dining Service Associate	00015179	282701	12	2080	10.689	1.000	22,234
Porter, Carla S	Dining Service Associate	00012389	282701	12	2080	10.000	1.000	20,800
Root, Terri L	Dining Service Associate	00015284	282701	12	2080	10.000	1.000	20,800

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rutt, LeAnne M	Sr Dining Service Associate	00004813	282701	12	2080	12.900	1.000	26,832
Shepherd, Anthony R	Dining Service Associate	00008194	282701	12	2080	10.000	1.000	20,800
Talbott, Nathaniel D	Dining Service Associate	00011604	282701	12	2080	10.000	1.000	20,800
TBA	Dining Service Associate	00004771	282701	00	2080	10.000	1.000	20,800
TBA	Dining Service Associate	00004814	282701	00	2080	12.529	1.000	26,060
TBA	Dining Service Associate	00006536	282701	00	2080	9.444	1.000	19,644
Tran, Bachhue T	Dining Service Associate	00004816	282701	12	2080	10.000	1.000	20,800
Underwood, Alensia M	Dining Service Associate	00004827	282701	12	2080	10.000	1.000	20,800
Workman, Siriporn	Sr Dining Service Associate	00015177	282701	12	2080	11.460	1.000	23,836
Yochum, Travis P	Dining Service Associate	00012950	282701	12	2080	10.000	1.000	20,800
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	12.338	1.000	25,662
Lepa, Carolyn J	Dining Service Team Leader	00004826	282703	12	2080	14.909	1.000	31,011
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	14.413	1.000	29,979
Nelson, Beth Marie	Dining Service Team Leader	00004780	282703	12	2080	18.703	1.000	38,902
Pieper, Terry Lyn	Dining Service Team Leader	00004817	282703	12	2080	14.982	1.000	31,163
Sabatka, Brian J	Dining Service Team Leader	00004831	282703	12	2080	12.264	1.000	25,509
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	18.934	1.000	39,383
	TOTAL 514000 CLER/TECH/SERV WAGES						**44.125**	**1,068,847**
	SUBTOTAL NONFACULTY						**48.125**	**1,238,020**
	SUBTOTAL SALARIES & WAGES						**48.125**	**1,238,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,853
519200 FICA CONTRIBUTION								75,519
519300 HEALTH INSURANCE CONTRIBUTION								112,660
519400 LIFE INSURANCE CONTRIBUTION								1,239
519700 UNEMPLOYMENT COMPENSATION								2,848
519800 WORKERS COMPENSATION								9,647
	SUBTOTAL BENEFITS							**268,766**
	TOTAL PERSONAL SERVICES							**1,506,786**
	COST OBJECT TOTAL							**1,506,786**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	11.843	0.250	6,158
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,158
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,158
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,159
	TOTAL Blunt, Linda M						**1.00**	**24,633**
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	11.613	0.250	6,038
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,038
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,038
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,039
	TOTAL Jones, Cameron W						**1.00**	**24,153**
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	16.417	0.250	8,537
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	8,537
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	8,537
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	8,537
	TOTAL Hotovy, Janelle L						**1.00**	**34,148**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**20,733**
SUBTOTAL NONFACULTY							**0.750**	**20,733**
SUBTOTAL SALARIES & WAGES							**0.750**	**20,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,265
519300 HEALTH INSURANCE CONTRIBUTION								1,887
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**4,497**
TOTAL PERSONAL SERVICES								**25,230**
COST OBJECT TOTAL								**25,230**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gernhart, Corrine E	Residence Hall Director	00007586	252301	12			1.000	30,081
514000 CLER/TECH/SERV WAGES								
Papa, Matthew M	Residence Life Services Supervisor	00004800	242400	12	2080	13.437	1.000	27,948
SUBTOTAL NONFACULTY							**2.000**	**58,029**
SUBTOTAL SALARIES & WAGES							**2.000**	**58,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,134
519200 FICA CONTRIBUTION								3,540
519300 HEALTH INSURANCE CONTRIBUTION								5,281
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								170
519800 WORKERS COMPENSATION								452
SUBTOTAL BENEFITS								**12,635**
TOTAL PERSONAL SERVICES								**70,664**
COST OBJECT TOTAL								**70,664**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Burr Fedde (09)
COST OBJECT: Burr Fedde Halls (23-7509-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004846	095500	00		8.003	8.500	145,038
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	3,321
SUBTOTAL NONFACULTY							**8.500**	**148,359**
SUBTOTAL SALARIES & WAGES							**8.500**	**148,359**
BENEFITS								
519800 WORKERS COMPENSATION								1,156
SUBTOTAL BENEFITS								**1,156**
TOTAL PERSONAL SERVICES								**149,515**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								925,507
TOTAL NET OPERATING EXPENSES								**925,507**
COST OBJECT TOTAL								**1,075,022**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Burr Fedde (09)
COST OBJECT: Burr Fedde Halls-Facilities (23-7509-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			1.000	66,519
514000 CLER/TECH/SERV WAGES								
Bruce, Betty J	Cler Asst III	00004768	242409	12	2080	15.202	1.000	31,621
Murrell, Toni M	Residence Hall Custodian II	00004805	271701	12	2080	10.264	1.000	21,350
Ostojic, Marica	Residence Hall Custodian II	00004927	271701	12	2080	10.000	1.000	20,800
Hovis, David G	Custodial Leader-Residence Halls	00004844	271702	12	2080	15.491	1.000	32,221
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	12.264	1.000	25,509
Harris, Daniel T	Building Mechanic II	00004969	272602	12	2080	17.189	1.000	35,753
Mehmeti, Fahri	Building Mech II	00013608	272602	12	2080	16.461	1.000	34,239
Mullenax, Gerald W	Building Mech II	00010156	272602	12	2080	16.688	1.000	34,712
Parker, Thomas D	Building Mech III	00004970	272603	12	2080	19.788	1.000	41,158
Dickinson, Gerry D	Painter II	00009070	272616	12	2080	15.833	1.000	32,933
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**310,296**
SUBTOTAL NONFACULTY							**11.000**	**376,815**
SUBTOTAL SALARIES & WAGES							**11.000**	**376,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,348
519200 FICA CONTRIBUTION								22,986
519300 HEALTH INSURANCE CONTRIBUTION								34,290
519400 LIFE INSURANCE CONTRIBUTION								377
519700 UNEMPLOYMENT COMPENSATION								1,076
519800 WORKERS COMPENSATION								2,936
SUBTOTAL BENEFITS								**82,013**
TOTAL PERSONAL SERVICES								**458,828**
COST OBJECT TOTAL								**458,828**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Burr Fedde (09)
COST OBJECT: Burr Fedde Halls-Res Life (23-7509-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jara, Steven A	Residence Hall Director	00004838	252301	12			1.000	30,813
514000 CLER/TECH/SERV WAGES								
Behrend, Sandra S	Residence Life Services Supervisor	00009647	242400	12	1040	16.100	0.500	16,744
SUBTOTAL NONFACULTY							**1.500**	**47,557**
SUBTOTAL SALARIES & WAGES							**1.500**	**47,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,568
519200 FICA CONTRIBUTION								2,901
519300 HEALTH INSURANCE CONTRIBUTION								4,328
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								150
519800 WORKERS COMPENSATION								371
SUBTOTAL BENEFITS								**10,366**
TOTAL PERSONAL SERVICES								**57,923**
COST OBJECT TOTAL								**57,923**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00		12.316	4.750	110,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010785	095500	00		5.542	40.000	472,608
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	12,155
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,389
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**13,544**
	SUBTOTAL NONFACULTY						**44.750**	**596,152**
	SUBTOTAL SALARIES & WAGES						**44.750**	**596,152**
BENEFITS								
519800 WORKERS COMPENSATION								4,728
	SUBTOTAL BENEFITS							**4,728**
	TOTAL PERSONAL SERVICES							**600,880**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,654,604
	TOTAL NET OPERATING EXPENSES							**3,654,604**
	COST OBJECT TOTAL							**4,255,484**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLashmutt, David	Assistant Manager	00004853	273308	12			1.000	49,558
Clark, Kelly J	Manager, Housing Facilities Operations	00004854	273311	12			1.000	62,854
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**112,412**
514000 CLER/TECH/SERV WAGES								
Pierce, Wendy M	Cler Asst III	00004863	242409	12	2080	15.234	1.000	31,687
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	2080	10.000	1.000	20,800
Brick, Cynthia M	Residence Hall Custodian II	00004809	271701	12	2080	10.000	1.000	20,800
Burcham, Doreen E	Residence Hall Custodian II	00004892	271701	12	2080	11.051	1.000	22,986
Buzby, Marilyn D	Residence Hall Custodian II	00004876	271701	12	2080	11.122	1.000	23,134
Carlson, Cathi S	Residence Hall Custodian II	00008459	271701	12	2080	10.000	1.000	20,800
Goeschel, Thomas J	Residence Hall Custodian II	00004869	271701	12	2080	10.000	1.000	20,800
Harms, Julie M	Residence Hall Custodian II	00004867	271701	12	2080	10.000	1.000	20,800
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	11.722	1.000	24,381
Maya, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	10.000	1.000	20,800
Nyhoff, Kimberly R	Residence Hall Custodian II	00004942	271701	12	2080	10.530	1.000	21,903
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	10.427	0.500	10,844
Poortinga, Candyce K	Residence Hall Custodian II	00005359	271701	12	2080	10.469	1.000	21,775
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	10.461	1.000	21,759
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	11.796	1.000	24,535
Tubanovic, Esma	Residence Hall Custodian II	00004902	271701	12	2080	10.000	1.000	20,800
Vlasyuk, Lyubov	Residence Hall Custodian II	00011024	271701	12	1040	11.416	0.500	11,873
Vlasyuk, Nikolay	Residence Hall Custodian II	00004873	271701	12	1040	10.198	0.500	10,606
Jacobs, Michael A	Residence Hall Custodial Leader	00004868	271702	12	2080	13.687	1.000	28,469
Virgil, Teresa S	Residence Hall Custodial Leader	00004757	271702	12	2080	13.639	1.000	28,370
Foster, George W	Building Mech II	00004901	272602	12	2080	17.269	1.000	35,919
Schmidt, Henry W	Building Mech III	00004900	272603	12	2080	22.195	1.000	46,166
Tiedeman, James C	Painter II	00004904	272616	12	2080	19.015	1.000	39,551
	TOTAL 514000 CLER/TECH/SERV WAGES						**21.500**	**549,558**
SUBTOTAL NONFACULTY							**23.500**	**661,970**
SUBTOTAL SALARIES & WAGES							**23.500**	**661,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,746
519200 FICA CONTRIBUTION								40,380
519300 HEALTH INSURANCE CONTRIBUTION								60,239

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								662
519700 UNEMPLOYMENT COMPENSATION								948
519800 WORKERS COMPENSATION								5,158
SUBTOTAL BENEFITS								**143,133**
TOTAL PERSONAL SERVICES								**805,103**
COST OBJECT TOTAL								**805,103**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilley, Harry James	Mgr/Food Svcs	00004858	283301	12			1.000	56,296
Johnson, Ann M	Assistant Food Service Manager	00004857	283303	12			1.000	49,304
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	45,928
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**151,528**
514000 CLER/TECH/SERV WAGES								
Baker, Theresa J	Checker/Cashier	00004890	242400	03	1720	11.772	0.827	20,248
Foster, Marsha L	Checker/Cashier	00008886	242400	12	2080	10.000	1.000	20,800
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	15.117	1.000	31,444
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	10.000	1.000	20,800
Lindholm, Michael A	Dining Service Assistant	00004881	281702	12	2080	8.920	1.000	18,554
Otto, Margie	Dining Service Assistant	00004884	281702	12	2080	10.817	1.000	22,500
Allen, Andrew R	Dining Service Associate	00010265	282701	12	2080	10.000	1.000	20,800
Anderson, Elizabeth A	Dining Service Associate	00004897	282701	12	2080	11.038	1.000	22,959
Bewley, Julia	Dining Service Associate	00004882	282701	12	2080	10.000	1.000	20,800
Gumenyuk, Valentina	Dining Service Associate	00004885	282701	12	2080	10.000	1.000	20,800
Hoffer, Schuyler P	Dining Service Associate	00004894	282701	12	2080	10.000	1.000	20,800
Hughes, Jason M	Sr Dining Service Associate	00004825	282701	12	2080	11.380	1.000	23,670
Johnson, Linda J	Dining Service Associate	00005683	282701	12	2080	11.014	1.000	22,910
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	12.620	1.000	26,250
Lowery, Trent A	Dining Service Associate	00005109	282701	12	2080	10.000	1.000	20,800
Nguyen, Tuyet T	Dining Service Associate	00010262	282701	12	2080	10.000	1.000	20,800
Petersen, Mark L	Dining Service Associate	00004822	282701	12	2080	12.917	1.000	26,867
Rajurkar, Sanjivani K	Sr Dining Service Associate	00004889	282701	01	2080	10.000	1.000	20,800
Rippe, Behrendt J	Dining Service Associate	00005124	282701	12	2080	10.000	1.000	20,800
Rosenlof, Catherine E	Dining Service Associate	00004896	282701	01	2080	12.991	1.000	27,021
Shaver, John G	Sr Dining Service Associate	00009712	282701	12	2080	11.853	1.000	24,654
Shippen, Travis J	Dining Service Associate	00004893	282701	12	2080	10.000	1.000	20,800
Silvis, Richard Eugene	Sr Dining Service Associate	00004824	282701	12	2080	13.164	1.000	27,382
Stamps, Melissa A	Sr Dining Service Associate	00004888	282701	03	1720	11.366	0.827	19,550
TBA	Dining Service Associate	00015349	282701	00	2080	9.444	1.000	19,644
Scheele Jr, Willard H	Dining Service Team Leader	00004899	282703	12	2080	12.264	1.000	25,509
Schomerus, John E	Dining Service Team Leader	00004945	282703	12	2080	14.043	1.000	29,209
Sites, Lindy A	Dining Service Team Leader	00004895	282703	12	2080	12.264	1.000	25,509
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	13.322	1.000	27,709

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Whitney, Mary A	Dining Service Team Leader	00008822	282703	12	2080	17.687	1.000	36,788
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	11.445	1.000	23,806
	TOTAL 514000 CLER/TECH/SERV WAGES						**30.654**	**730,983**
SUBTOTAL NONFACULTY							**33.654**	**882,511**
SUBTOTAL SALARIES & WAGES							**33.654**	**882,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,656
519200 FICA CONTRIBUTION								53,833
519300 HEALTH INSURANCE CONTRIBUTION								80,309
519400 LIFE INSURANCE CONTRIBUTION								883
519700 UNEMPLOYMENT COMPENSATION								1,044
519800 WORKERS COMPENSATION								6,877
SUBTOTAL BENEFITS								**190,602**
TOTAL PERSONAL SERVICES								**1,073,113**
COST OBJECT TOTAL								**1,073,113**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Snack Bar (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	11.843	0.250	6,158
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,158
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,158
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,159
	TOTAL Blunt, Linda M						**1.00**	**24,633**
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	11.613	0.250	6,038
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,038
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,038
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,039
	TOTAL Jones, Cameron W						**1.00**	**24,153**
Munier, Krista J	Senior Retail Associate	00010831	282701	12	2080	11.555	1.000	24,035
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	16.417	0.250	8,537
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	8,537
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	8,537
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	8,537
	TOTAL Hotovy, Janelle L						**1.00**	**34,148**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**44,768**
SUBTOTAL NONFACULTY							**1.750**	**44,768**
SUBTOTAL SALARIES & WAGES							**1.750**	**44,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,417
519200 FICA CONTRIBUTION								2,731
519300 HEALTH INSURANCE CONTRIBUTION								4,074
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								349
SUBTOTAL BENEFITS								**9,616**
TOTAL PERSONAL SERVICES								**54,384**
COST OBJECT TOTAL								**54,384**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frizzell Jr, Alan T	Residence Hall Director	00004852	252301	12			1.000	31,766
Sweat, Steven M	Residence Director	00004851	252301	12			1.000	32,521
TBA	Residence Hall Director	00004849	252301	00			1.000	32,347
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**96,634**
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	17.065	1.000	35,495
SUBTOTAL NONFACULTY							**4.000**	**132,129**
SUBTOTAL SALARIES & WAGES							**4.000**	**132,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,135
519200 FICA CONTRIBUTION								8,060
519300 HEALTH INSURANCE CONTRIBUTION								12,024
519400 LIFE INSURANCE CONTRIBUTION								132
519700 UNEMPLOYMENT COMPENSATION								180
519800 WORKERS COMPENSATION								1,030
SUBTOTAL BENEFITS								**28,561**
TOTAL PERSONAL SERVICES								**160,690**
COST OBJECT TOTAL								**160,690**

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DEPARTMENTAL BUDGET LISTING

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		16.827	3.000	153,500
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004967	095500	00		7.282	32.000	496,797
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	5,816
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	764
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**0.000**	**6,580**
	SUBTOTAL NONFACULTY						**35.000**	**656,877**
	SUBTOTAL SALARIES & WAGES						**35.000**	**656,877**
BENEFITS								
519800 WORKERS COMPENSATION								4,732
	SUBTOTAL BENEFITS							**4,732**
	TOTAL PERSONAL SERVICES							**661,609**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,642,203
	TOTAL NET OPERATING EXPENSES							**3,642,203**
	COST OBJECT TOTAL							**4,303,812**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deinert, Jolene K	Assistant Manager	00004914	273308	12			1.000	49,930
Holste, Mark F	Housing Facilities Operations Manager	00004913	273311	12			1.000	59,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**109,430**
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	Cler Asst III	00004921	242409	12	2080	15.895	1.000	33,061
Beaman, Jayne M	Residence Hall Custodian II	00004874	271701	12	2080	10.000	1.000	20,800
Behrens, Elizabeth F	Residence Hall Custodian II	00004936	271701	03	1720	11.760	0.827	20,227
Briggs, Jack L	Residence Hall Custodian II	00004928	271701	12	2080	10.000	1.000	20,800
Cerda, Jacqueline C	Residence Hall Custodian II	00004880	271701	12	2080	10.000	1.000	20,800
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	10.000	1.000	20,800
Hansen, Roger L	Residence Hall Custodian II	00004803	271701	12	1040	10.000	0.500	10,400
Hruska, Susan K	Residence Hall Custodian II	00004935	271701	12	2080	10.246	1.000	21,311
Kavan, Mary A	Residence Hall Custodian II	00004924	271701	12	2080	10.000	1.000	20,800
Lambrecht, Fred J	Residence Hall Custodian II	00004871	271701	12	2080	10.532	1.000	21,906
Miller, Kevin M	Residence Hall Custodian II	00004934	271701	12	2080	10.000	1.000	20,800
Mitchell, Marlene J	Residence Hall Custodian II	00004931	271701	12	2080	10.023	1.000	20,848
TBA	Residence Hall Custodian II	00004939	271701	00	2080	9.502	1.000	19,764
Tefteller, Cynthia A	Residence Hall Custodian II	00004748	271701	12	2080	10.000	1.000	20,800
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	2080	14.053	1.000	29,231
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	2080	16.461	1.000	34,239
Mares, Arlin J	Building Mech II	00004964	272602	12	2080	16.416	1.000	34,145
Miller, Matthew W	Building Mech II	00004963	272602	12	2080	17.306	1.000	35,997
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	2080	20.271	1.000	42,164
Renick, Scott A	Painter II	00004965	272616	12	2080	17.239	1.000	35,858
	TOTAL 514000 CLER/TECH/SERV WAGES						**19.327**	**504,751**
SUBTOTAL NONFACULTY							**21.327**	**614,181**
SUBTOTAL SALARIES & WAGES							**21.327**	**614,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,166
519200 FICA CONTRIBUTION								37,465
519300 HEALTH INSURANCE CONTRIBUTION								55,891
519400 LIFE INSURANCE CONTRIBUTION								614
519700 UNEMPLOYMENT COMPENSATION								980
519800 WORKERS COMPENSATION								4,786

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**132,902**
	TOTAL PERSONAL SERVICES							**747,083**
	COST OBJECT TOTAL							**747,083**

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prochaska, Janet	Mgr/Food Svcs	00004906	283301	12			1.000	61,546
McCain, Barbara A	Assistant Food Service Manager	00004915	283303	12			1.000	41,346
McCalla, Marilyn S	Assistant Food Service Manager	00004930	283303	12			1.000	39,999
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**142,891**
514000 CLER/TECH/SERV WAGES								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	10.513	1.000	21,866
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	10.000	1.000	20,800
Joneson, Rhonda L	Dining Service Clerical Associate	00004922	242409	12	2080	17.613	1.000	36,636
Nguyen, Lien T	Dining Service Custodian	00015431	271701	12	2080	10.000	1.000	20,800
Ruot, Sarah N	Dining Service Custodian	00004938	271701	12	2080	10.000	1.000	20,800
Admire, John F	Dining Services Associate	00004944	282701	12	2080	10.000	1.000	20,800
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	11.759	1.000	24,458
Campbell, Robin L	Sr Dining Service Associate	00004887	282701	03	1720	15.263	0.827	26,252
Cecava, Teresa M	Dining Service Associate	00004947	282701	03	1720	10.927	0.827	18,794
Debus, Andrea	Sr Dining Service Associate	00004952	282701	03	1720	13.495	0.827	23,211
Fenton, Adam D	Dining Service Associate	00004932	282701	12	2080	10.000	1.000	20,800
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	11.596	1.000	24,119
Hyatte, Derek J	Dining Service Associate	00004957	282701	12	2080	10.000	1.000	20,800
Ilic, Celestina	Dining Service Associate	00015161	282701	12	2080	10.000	1.000	20,800
Johnson, Carolyn Ann	Sr Dining Service Associate	00004956	282701	12	2080	17.148	1.000	35,667
Lul, Nyayan G	Dining Service Associate	00015160	282701	12	2080	10.000	1.000	20,800
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	11.335	1.000	23,576
Ocegueda, Juan M	Dining Service Associate	00015162	282701	12	2080	10.000	1.000	20,800
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	11.380	1.000	23,671
TBA	Dining Service Associate	00015430	282701	00	2080	9.444	1.000	19,644
Ter, Martha N	Dining Service Associate	00004949	282701	12	2080	10.000	1.000	20,800
Thomazin, Megan E	Dining Service Associate	00015164	282701	12	2080	10.000	1.000	20,800
Vandevoorde, Nathan S	Dining Service Associate	00004950	282701	12	2080	10.000	1.000	20,800
Wagner, David J	Sr Dining Service Associate	00015163	282701	12		11.192	1.000	23,280
Czolgos, Sharity K	Dining Service Team Leader	00004960	282703	12	2080	13.185	1.000	27,425
Drewel, Mary P	Dining Service Team Leader	00004962	282703	12	2080	18.384	1.000	38,239
Gould, Amy M	Dining Service Team Leader	00004891	282703	12	2080	12.264	1.000	25,509
Holbrook, John J	Dining Service Team Leader	00004961	282703	12	2080	12.264	1.000	25,509
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	14.578	1.000	30,323

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sheldon, Michelle L	Dining Service Team Leader	00015166	282703	12	2080	12.264	1.000	25,509
Reynolds, Kimberly A	Dining Service Supply Associate	00004920	322700	12	2080	11.333	1.000	23,573
Fearing, Dodie F	Dining Service Supply Team Leader	00005358	322702	12	2080	15.839	1.000	32,946
	TOTAL 514000 CLER/TECH/SERV WAGES						**31.481**	**779,807**
SUBTOTAL NONFACULTY							**34.481**	**922,698**
SUBTOTAL SALARIES & WAGES							**34.481**	**922,698**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,826
519200 FICA CONTRIBUTION								56,284
519300 HEALTH INSURANCE CONTRIBUTION								83,966
519400 LIFE INSURANCE CONTRIBUTION								923
519700 UNEMPLOYMENT COMPENSATION								1,404
519800 WORKERS COMPENSATION								7,190
SUBTOTAL BENEFITS								**199,593**
TOTAL PERSONAL SERVICES								**1,122,291**
COST OBJECT TOTAL								**1,122,291**

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edison, Amanda J	Residence Hall Director	00004907	252301	12			1.000	30,895
McConnell, Derek C	Residence Hall Director	00004910	252301	12			1.000	31,422
Nelson, Brandon E	Residence Hall Director	00004909	252301	12			1.000	32,694
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**95,011**
514000 CLER/TECH/SERV WAGES								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	13.386	1.000	27,843
SUBTOTAL NONFACULTY							**4.000**	**122,854**
SUBTOTAL SALARIES & WAGES							**4.000**	**122,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,634
519200 FICA CONTRIBUTION								7,494
519300 HEALTH INSURANCE CONTRIBUTION								11,180
519400 LIFE INSURANCE CONTRIBUTION								123
519700 UNEMPLOYMENT COMPENSATION								186
519800 WORKERS COMPENSATION								957
SUBTOTAL BENEFITS								**26,574**
TOTAL PERSONAL SERVICES								**149,428**
COST OBJECT TOTAL								**149,428**

GENERAL OPERATING BUDGET

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00015059	095500	00			0.000	112,996
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	2,580
SUBTOTAL NONFACULTY							**0**	**115,576**
SUBTOTAL SALARIES & WAGES							**0.000**	**115,576**
BENEFITS								
519800 WORKERS COMPENSATION								957
SUBTOTAL BENEFITS								**957**
TOTAL PERSONAL SERVICES								**116,533**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								915,915
570000 COST OF GOODS SOLD								190,525
TOTAL NET OPERATING EXPENSES								**1,106,440**
COST OBJECT TOTAL								**1,222,973**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ahmic, Mediha	Residence Hall Custodian II	00015112	271701	12	2080	10.000	1.000	20,800
Harris, Yan	Residence Hall Custodian II	00004808	271701	12	1040	10.000	0.500	10,400
	Cntl Hsg Adm-Facilities (23-7501-0401)		514000				0.500	10,400
	TOTAL Harris, Yan						**1.00**	**20,800**
Zrust, Alden F	Residence Hall Custodian II	00015110	271701	12	2080	10.631	1.000	22,113
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**53,313**
SUBTOTAL NONFACULTY							**2.500**	**53,313**
SUBTOTAL SALARIES & WAGES							**2.500**	**53,313**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,022
519200 FICA CONTRIBUTION								4,543
519300 HEALTH INSURANCE CONTRIBUTION								6,777
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								310
519800 WORKERS COMPENSATION								580
SUBTOTAL BENEFITS								**16,306**
TOTAL PERSONAL SERVICES								**69,619**
COST OBJECT TOTAL								**69,619**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	11.843	0.250	6,158
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,158
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,158
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,159
	TOTAL Blunt, Linda M						**1.00**	**24,633**
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	11.613	0.250	6,038
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,038
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,038
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	6,039
	TOTAL Jones, Cameron W						**1.00**	**24,153**
Kisicki, Andrea M	Senior Retail Associate	00015118	282701	12	2080	12.115	1.000	25,200
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	16.417	0.250	8,537
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	8,537
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	8,537
	Knoll Res Center-Snack Bar/C Store (23-7527-1600)		514000				0.250	8,537
	TOTAL Hotovy, Janelle L						**1.00**	**34,148**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**45,933**
SUBTOTAL NONFACULTY							**1.750**	**45,933**
SUBTOTAL SALARIES & WAGES							**1.750**	**45,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,480
519200 FICA CONTRIBUTION								2,802
519300 HEALTH INSURANCE CONTRIBUTION								4,180
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								174
519800 WORKERS COMPENSATION								358
SUBTOTAL BENEFITS								**10,040**
TOTAL PERSONAL SERVICES								**55,973**
COST OBJECT TOTAL								**55,973**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zalman, Matthew A	Resident Director, Husker Village	00015048	252301	12			1.000	33,041
SUBTOTAL NONFACULTY							**1.000**	**33,041**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								2,016
519300 HEALTH INSURANCE CONTRIBUTION								3,007
519400 LIFE INSURANCE CONTRIBUTION								33
519700 UNEMPLOYMENT COMPENSATION								136
519800 WORKERS COMPENSATION								257
SUBTOTAL BENEFITS								**7,233**
TOTAL PERSONAL SERVICES								**40,274**
COST OBJECT TOTAL								**40,274**

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Love Coop (15)
COST OBJECT: Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007396	095500	00			0.000	800
SUBTOTAL NONFACULTY							**0**	**800**
SUBTOTAL SALARIES & WAGES							**0.000**	**800**
BENEFITS								
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**7**
TOTAL PERSONAL SERVICES								**807**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,942
TOTAL NET OPERATING EXPENSES								**69,942**
COST OBJECT TOTAL								**70,749**

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Husker Hall (17)

COST OBJECT: Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010814	090016	00			0.500	14,575
SUBTOTAL NONFACULTY							**0.500**	**14,575**
SUBTOTAL SALARIES & WAGES							**0.500**	**14,575**
BENEFITS								
519800 WORKERS COMPENSATION								121
SUBTOTAL BENEFITS								**121**
TOTAL PERSONAL SERVICES								**14,696**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								119,272
TOTAL NET OPERATING EXPENSES								**119,272**
COST OBJECT TOTAL								**133,968**

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: University Park Apartments (23-7519-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178,637
TOTAL NET OPERATING EXPENSES								**178,637**
COST OBJECT TOTAL								**178,637**

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DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,063
	TOTAL NET OPERATING EXPENSES							**103,063**
	COST OBJECT TOTAL							**103,063**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								241,573
TOTAL NET OPERATING EXPENSES								**241,573**
COST OBJECT TOTAL								**241,573**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Colonial Terrace (21)

COST OBJECT: Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								156,062
	TOTAL NET OPERATING EXPENSES							**156,062**
	COST OBJECT TOTAL							**156,062**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012348	095500	00		11.434	1.450	42,916
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	258
SUBTOTAL NONFACULTY							**1.450**	**43,174**
SUBTOTAL SALARIES & WAGES							**1.450**	**43,174**
BENEFITS								
519800 WORKERS COMPENSATION								277
SUBTOTAL BENEFITS								**277**
TOTAL PERSONAL SERVICES								**43,451**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								347,969
TOTAL NET OPERATING EXPENSES								**347,969**
COST OBJECT TOTAL								**391,420**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hier, Leslie D	Residence Hall Custodian II	00004861	271701	12	2080	10.000	1.000	20,800
Sipp, Jonna L	Residence Hall Custodian II	00008973	271701	12	1040	10.000	0.500	10,400
	Selleck Quad-Facilities (23-7507-1400)		514000				0.500	10,400
	TOTAL Sipp, Jonna L						**1.00**	**20,800**
Leazer, Joseph P	Building Mech III	00009788	272603	12	1040	19.946	0.500	20,744
	Knoll Res Center-Facilities (23-7527-1400)		514000				0.500	20,744
	TOTAL Leazer, Joseph P						**1.00**	**41,488**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**51,944**
SUBTOTAL NONFACULTY							**2.000**	**51,944**
SUBTOTAL SALARIES & WAGES							**2.000**	**51,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,805
519200 FICA CONTRIBUTION								3,169
519300 HEALTH INSURANCE CONTRIBUTION								4,727
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								405
SUBTOTAL BENEFITS								**11,158**
TOTAL PERSONAL SERVICES								**63,102**
COST OBJECT TOTAL								**63,102**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walling, Maxie L	Residence Hall Director	00012201	252301	12			1.000	32,260
SUBTOTAL NONFACULTY							**1.000**	**32,260**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,742
519200 FICA CONTRIBUTION								1,968
519300 HEALTH INSURANCE CONTRIBUTION								2,936
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**6,929**
TOTAL PERSONAL SERVICES								**39,189**
COST OBJECT TOTAL								**39,189**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011412	095500	00		51.061	1.450	77,100
SUBTOTAL NONFACULTY							**1.450**	**77,100**
SUBTOTAL SALARIES & WAGES							**1.450**	**77,100**
BENEFITS								
519800 WORKERS COMPENSATION								1,230
SUBTOTAL BENEFITS								**1,230**
TOTAL PERSONAL SERVICES								**78,330**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								533,565
570000 COST OF GOODS SOLD								64,401
TOTAL NET OPERATING EXPENSES								**597,966**
COST OBJECT TOTAL								**676,296**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Duncan, Cheryl L	Residence Hall Custodian II	00013848	271701	12	2080	10.000	1.000	20,800
Roach, Brook P	Residence Hall Custodian II	00012246	271701	12	2080	10.000	1.000	20,800
Smith, Michelle A	Custodial Leader	00006464	271702	12	2080	12.264	1.000	25,509
Leazer, Joseph P	Building Mech III	00009788	272603	12	1040	19.946	0.500	20,744
	Kauffman Residential Cnt-Facilities (23-7525-1400)		514000				0.500	20,744
	TOTAL Leazer, Joseph P						**1.00**	**41,488**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**87,853**
SUBTOTAL NONFACULTY							**3.500**	**87,853**
SUBTOTAL SALARIES & WAGES							**3.500**	**87,853**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,744
519200 FICA CONTRIBUTION								5,359
519300 HEALTH INSURANCE CONTRIBUTION								7,995
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								685
SUBTOTAL BENEFITS								**18,871**
TOTAL PERSONAL SERVICES								**106,724**
COST OBJECT TOTAL								**106,724**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center-Snack Bar/C Store (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	11.843	0.250	6,159
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,158
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,158
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,158
	TOTAL Blunt, Linda M						**1.00**	**24,633**
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	11.613	0.250	6,039
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	6,038
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	6,038
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	6,038
	TOTAL Jones, Cameron W						**1.00**	**24,153**
Witcombe, Shelley A	Senior Retail Associate	00005101	282701	12	2080	14.926	1.000	31,046
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	520	16.417	0.250	8,537
	Selleck Quad-Snack Bar/C Store (23-7507-1600)		514000				0.250	8,537
	Abel Sandoz Snack Bar (23-7511-1600)		514000				0.250	8,537
	Village-Snack Bar/C Store (23-7513-2600)		514000				0.250	8,537
	TOTAL Hotovy, Janelle L						**1.00**	**34,148**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**51,781**
SUBTOTAL NONFACULTY							**1.750**	**51,781**
SUBTOTAL SALARIES & WAGES							**1.750**	**51,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,796
519200 FICA CONTRIBUTION								3,159
519300 HEALTH INSURANCE CONTRIBUTION								4,712
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								403
SUBTOTAL BENEFITS								**11,122**
TOTAL PERSONAL SERVICES								**62,903**
COST OBJECT TOTAL								**62,903**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Toland, Toby L	Knoll Residence Director	00008567	252301	12			1.000	33,215
SUBTOTAL NONFACULTY							**1.000**	**33,215**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,215**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,794
519200 FICA CONTRIBUTION								2,026
519300 HEALTH INSURANCE CONTRIBUTION								3,023
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**7,135**
TOTAL PERSONAL SERVICES								**40,350**
COST OBJECT TOTAL								**40,350**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Food Stores (74)

COST OBJECT: Food Stores- (23-7574-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,639
570000 COST OF GOODS SOLD								2,517
TOTAL NET OPERATING EXPENSES								**9,156**
COST OBJECT TOTAL								**9,156**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate AD/Chief Financial Officer	00012289	095022	00			1.000	126,407
513000 MGR/PROFESSIONAL SAL								
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	67,662
TBA	Auditor/Special Projects Accountant	00006743	243301	00			1.000	40,725
Brown, Janice	Director of Business Operations	00007175	243303	12			1.000	71,115
Hagedorn, Jami J	Financial & HR Manager	00013613	243312	12			1.000	58,128
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**237,630**
514000 CLER/TECH/SERV WAGES								
McLaughlin, Sandra L	Staff Secretary II	00010106	241409	12	2080	14.022	0.500	14,583
	Administration (23-7701-1101)		514000				0.500	14,583
	TOTAL McLaughlin, Sandra L						**1.00**	**29,166**
Farrell, Jane E	Personnel and Payroll Associate	00011372	242400	12	2080	19.988	1.000	41,574
Becker, Traci L	Accounting Clerk III	00010580	242401	12	2080	15.274	1.000	31,770
McGrath, Sarah A	Accounting Clerk III	00011777	242401	12	2080	15.624	1.000	32,497
Potts, Amy L	Staff Secretary III	00011708	242409	12	2080	13.950	1.000	29,017
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**149,441**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	2,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	8,100
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**9.500**	**524,578**
SUBTOTAL SALARIES & WAGES							**9.500**	**524,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,393
519200 FICA CONTRIBUTION								39,843
519300 HEALTH INSURANCE CONTRIBUTION								68,106
519400 LIFE INSURANCE CONTRIBUTION								914
519700 UNEMPLOYMENT COMPENSATION								1,237
519800 WORKERS COMPENSATION								3,018
SUBTOTAL BENEFITS								**147,511**
TOTAL PERSONAL SERVICES								**672,089**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								50,850
	TOTAL NET OPERATING EXPENSES							**50,850**
	COST OBJECT TOTAL							**722,939**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Christine F	Associate AD for Community Relations	00009139	095022	12			1.000	121,336
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	192,747
Burton, Robert A	Associate Athletic Director	00010382	095022	12			1.000	164,307
Logsdon, Pat A	Associate AD for Administration	00005276	095022	12			1.000	110,083
Osborne, Thomas William	Athletic Director	00005214	095082	12			1.000	271,538
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**5.000**	**860,011**
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Administrative Assistant	00005294	242402	12	2080	22.926	1.000	47,687
Ostergard, Doak M	Outreach Director	00010535	293300	12			1.000	72,533
Abdouch, Kiley E	Communications Specialist	00005305	342302	12			1.000	26,339
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**146,559**
514000 CLER/TECH/SERV WAGES								
McLaughlin, Sandra L	Staff Secretary II	00010106	241409	12	1040	14.022	0.500	14,583
	Business Office (23-7701-1100)		514000				0.500	14,583
	TOTAL McLaughlin, Sandra L						**1.00**	**29,166**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	94,060
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							**8.500**	**1,116,213**
SUBTOTAL SALARIES & WAGES							**8.500**	**1,116,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,468
519200 FICA CONTRIBUTION								61,772
519300 HEALTH INSURANCE CONTRIBUTION								64,046
519400 LIFE INSURANCE CONTRIBUTION								1,263
519700 UNEMPLOYMENT COMPENSATION								2,587
519800 WORKERS COMPENSATION								6,301
SUBTOTAL BENEFITS								**217,437**
TOTAL PERSONAL SERVICES								**1,333,650**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,079,900
TOTAL NET OPERATING EXPENSES								**3,079,900**
COST OBJECT TOTAL								**4,413,550**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (23-7701-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reetz, Kristi J	Assistant Ticket Manager	00005269	242300	12			1.000	43,997
Adam, Holly J	Asst AD of Ticketing	00005265	244300	12			1.000	62,499
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**106,496**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	3,000
Christ-Zemunski, Angela R	Ticket Office Associate	00005271	242409	12	2080	13.481	1.000	28,041
Sinner, Leah M	Ticket Office Assistant	00006173	242409	12	2080	12.538	1.000	26,078
Truslow, Andrew J	Ticket Office Assistant	00005268	242409	08	2080	12.538	1.000	26,078
Williamson Conway, Karen C	Ticket Office Assistant	00005279	242409	12	2080	13.028	1.000	27,099
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**110,296**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,632
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						**6.000**	**254,424**
	SUBTOTAL SALARIES & WAGES						**6.000**	**254,424**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,505
519200 FICA CONTRIBUTION								17,856
519300 HEALTH INSURANCE CONTRIBUTION								56,968
519400 LIFE INSURANCE CONTRIBUTION								384
519700 UNEMPLOYMENT COMPENSATION								570
519800 WORKERS COMPENSATION								1,468
	SUBTOTAL BENEFITS							**90,751**
	TOTAL PERSONAL SERVICES							**345,175**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								734,875
	TOTAL NET OPERATING EXPENSES							**734,875**
	COST OBJECT TOTAL							**1,080,050**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Media Relations (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00		4.375	2.000	37,960
Mosier, Kelly D	Director of Web Operations	00005260	303300	12			1.000	50,000
Wood, Annie L	Design Specialist	00005235	322302	12			1.000	32,998
Bruhn, Scott R	Assistant Media Relations Director	00003584	342302	12			1.000	37,362
Foote, Jeremy W	Assistant Media Relations Director	00010333	342302	12			1.000	29,064
Gries, Brandon C	Assistant Media Relations Director	00008348	342302	12			1.000	29,064
Smith, Matthew J	Assistant Media Relations Director	00015481	342302	12			1.000	35,198
McKnight, Shamus Craig	Associate Media Relations Director	00011035	343300	12			1.000	51,900
Griesch, Jeffrey W	Director of Media Relations Operation	00005249	343310	12			1.000	51,632
Mann, Keith Joseph	Asst AD of Media Relations	00013126	344300	12			1.000	64,427
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.000**	**419,605**
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Administrative Tech I	00005272	242400	12	2080	20.966	1.000	43,610
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	47,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,516
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	11,500
SUBTOTAL NONFACULTY							**12.000**	**537,231**
SUBTOTAL SALARIES & WAGES							**12.000**	**537,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,323
519200 FICA CONTRIBUTION								43,061
519300 HEALTH INSURANCE CONTRIBUTION								90,418
519400 LIFE INSURANCE CONTRIBUTION								923
519700 UNEMPLOYMENT COMPENSATION								1,285
519800 WORKERS COMPENSATION								3,558
SUBTOTAL BENEFITS								**176,568**
TOTAL PERSONAL SERVICES								**713,799**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								194,584
TOTAL NET OPERATING EXPENSES								**194,584**
COST OBJECT TOTAL								**908,383**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Fac Capital Proj and Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	106,457
513000 MGR/PROFESSIONAL SAL								
Thorne, Magdelene I	Asst Dir of Capital Plng & Construction	00005232	272300	12			1.000	37,368
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	42,390
Ybarra, Linda L	Administrative Tech I	00005849	242400	12	2080	18.341	1.000	38,149
Koerner, Arlyce L	Staff Secy III	00010336	242409	12	2080	14.659	1.000	30,490
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	13.529	1.000	28,140
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**139,169**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,668
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	8,000
SUBTOTAL NONFACULTY							**5.000**	**302,662**
SUBTOTAL SALARIES & WAGES							**5.000**	**302,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,786
519200 FICA CONTRIBUTION								22,323
519300 HEALTH INSURANCE CONTRIBUTION								71,084
519400 LIFE INSURANCE CONTRIBUTION								513
519700 UNEMPLOYMENT COMPENSATION								687
519800 WORKERS COMPENSATION								1,769
SUBTOTAL BENEFITS								**116,162**
TOTAL PERSONAL SERVICES								**418,824**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								188,903
TOTAL NET OPERATING EXPENSES								**188,903**
COST OBJECT TOTAL								**607,727**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300	12			1.000	47,411
Hall, Janell A	Director of Concessions Operations	00013921	243300	12			1.000	47,411
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**94,822**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005306	084998	00			0.000	125,000
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998	00			0.000	125,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.000**	**250,000**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,200
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**2.000**	**346,522**
SUBTOTAL SALARIES & WAGES							**2.000**	**346,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,455
519200 FICA CONTRIBUTION								25,206
519300 HEALTH INSURANCE CONTRIBUTION								22,801
519400 LIFE INSURANCE CONTRIBUTION								168
519700 UNEMPLOYMENT COMPENSATION								772
519800 WORKERS COMPENSATION								1,883
SUBTOTAL BENEFITS								**58,285**
TOTAL PERSONAL SERVICES								**404,807**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,320,290
TOTAL NET OPERATING EXPENSES								**2,320,290**
COST OBJECT TOTAL								**2,725,097**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN	Physician	00008523	090411	00			0.280	20,212
SUBTOTAL FACULTY							**0.280**	**20,212**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Albers, Lonnie S	Asst AD for Athletic Medicine	00005302	090222	12			1.000	225,000
513000 MGR/PROFESSIONAL SAL								
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	44,172
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	41,520
Loewenstein, Lisa E	Assistant Trainer	00007748	292301	12			1.000	41,520
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	39,964
Spieldenner, Patrick N	Asst Athletic Trainer-Reconditioning	00011807	292301	12			1.000	60,703
Tuttle, Julia A	Assistant Athletic Trainer	00009076	292301	12			1.000	40,000
Seiler, Amy L	Massage Therapist	00013273	292500	03	520	20.921	0.250	10,879
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	64,046
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	100,686
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	91,261
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.250**	**534,751**
514000 CLER/TECH/SERV WAGES								
Wilken, Jacqueline K	Secretarial Spec	00005304	242409	12	2080	22.855	1.000	47,539
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	79,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	16,525
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,520
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**11.250**	**918,035**
SUBTOTAL SALARIES & WAGES							**11.530**	**938,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,224
519200 FICA CONTRIBUTION								61,867
519300 HEALTH INSURANCE CONTRIBUTION								80,326
519400 LIFE INSURANCE CONTRIBUTION								1,209

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519600 STAFF REMISSIONS								23,558
519700 UNEMPLOYMENT COMPENSATION								1,915
519800 WORKERS COMPENSATION								5,308
SUBTOTAL BENEFITS								**235,407**
TOTAL PERSONAL SERVICES								**1,173,654**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,192,277
TOTAL NET OPERATING EXPENSES								**1,192,277**
COST OBJECT TOTAL								**2,365,931**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athl-Hewit Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kruse, Dale R	Food Service Manager	00006539	283301	12			1.000	63,215
Steele II, Michael G	Executive Chef/Asst Dining Service Mgr	00004045	283303	12			1.000	43,859
Hingst, Joshua D	Director of Sports Nutrition	00009379	293317	12			1.000	73,698
Remmers, Lindsey B	Associate Director of Sports Nutrition	00009397	293317	12			1.000	47,411
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**228,183**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	74,165
O/S TEMPORARY WORKER	O/S Temporary Worker	00010670	084999	00		9.508	3.750	74,165
Timblin, Mary M	Cler Asst III	00010221	242409	12	2080	17.363	1.000	36,116
Maus, John A	Residence Hall Custodian II	00007439	271701	12	2080	10.413	1.000	21,658
Brown, Dennis D	Food Technician III	00006975	281704	03	860	7.638	0.413	6,561
Monaghan, Lawrence L	Food Technician III	00009672	281704	03	1290	7.632	0.620	9,842
Carter, Misty M	Dining Service Associate	00005682	282701	03	1720	9.798	0.827	16,854
Hood, Ruth A	Food Tech IV	00007440	282701	12	2080	10.295	1.000	21,413
Luhr, MayGan E	Dining Service Associate	00006538	282701	03	1720	9.798	0.827	16,854
Perez, Maria R	Dining Service Associate	00004916	282701	03	1720	9.798	0.827	16,854
TBA	Food Tech IV	00006534	282701	00	1720	10.414	0.833	18,043
Baxter, Deveron A	Food Tech V-Team Lead	00004830	282703	12	2080	12.758	1.000	26,536
Hamann, Nancy L	Food Tech V	00004948	282703	12	2080	12.763	1.000	26,547
Matlock, Jennifer L	Food Tech V -Production Leader	00006533	282703	12	2080	12.456	1.000	25,908
Swanson, Kathryn S	Food Tech V	00006537	282703	12	2080	13.533	1.000	28,149
Gariboy, Shawn	Supply & Distribution Clerk	00004946	321703	03	1720	9.965	0.827	17,140
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.924**	**436,805**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00		11.538	2.500	61,500
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	60,000
	TOTAL 516000 STUDENT WAGES						**2.500**	**121,500**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,520
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**22.424**	**789,508**
SUBTOTAL SALARIES & WAGES							**22.424**	**789,508**
BENEFITS								

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Hewit Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								33,839
519200 FICA CONTRIBUTION								45,387
519300 HEALTH INSURANCE CONTRIBUTION								85,086
519400 LIFE INSURANCE CONTRIBUTION								869
519700 UNEMPLOYMENT COMPENSATION								1,364
519800 WORKERS COMPENSATION								3,715
	SUBTOTAL BENEFITS							**170,260**
	TOTAL PERSONAL SERVICES							**959,768**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								911,105
	TOTAL NET OPERATING EXPENSES							**911,105**
	COST OBJECT TOTAL							**1,870,873**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hug, Clarence W	Assoc AD - Facilities & Event Mgmt	00004706	095022	12			1.000	106,457
513000 MGR/PROFESSIONAL SAL								
Bombeck, Derek K	Event Management Specialist	00010013	242300	12	2080	14.807	1.000	30,798
Bond, Derek J	Event Management Specialist	00005267	242300	12	2080	13.973	1.000	29,064
Butzke, Kaitlin A	Event Management Specialist	00007049	242300	12	2080	14.807	1.000	30,799
Williams, Ervin Lamont	Event Management Specialist	00013159	242300	12	2080	17.799	1.000	37,022
Davidson, Matthew A	Director of Events	00007810	243300	12			1.000	60,204
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**187,887**
514000 CLER/TECH/SERV WAGES								
Engel, Anton C	Guest Relations/Security Attendant	00005278	351701	12	2080	11.555	1.000	24,034
Gesch Jr, Herman	Guest Relations/Security Attendant	00007379	351701	12	1768	10.000	0.850	17,680
Hussain, Syed I	Guest Relations/Security Attendant	00008943	351701	12	2080	11.555	1.000	24,034
Kissack, Jack L	Guest Relations/Security Attendant	00007778	351701	12	2080	11.555	1.000	24,034
McEntarffer, Danny G	Guest Relations/Security Attendant	00011872	351701	12	2080	11.094	1.000	23,075
Obenchain, Cindy S	Guest Relations/Security Attendant	00004709	351701	12	2080	11.555	1.000	24,034
Richards, Robert G	Guest Relations/Security Attendant	00009402	351701	12	2080	11.962	1.000	24,881
Scheel Jr, Merle L	Guest Relations/Security Attendant	00004712	351701	12	2080	10.380	1.000	21,590
TBA	Guest Relations/Security Attendant	00008485	351701	00	2080	14.337	1.000	29,821
Zimmer, Jerome L	Guest Relations/Security Attendant	00009107	351701	12	1144	11.682	0.550	13,364
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.400**	**226,547**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	8,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	4,428
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**15.400**	**553,319**
SUBTOTAL SALARIES & WAGES							**15.400**	**553,319**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,374
519200 FICA CONTRIBUTION								44,777
519300 HEALTH INSURANCE CONTRIBUTION								90,736
519400 LIFE INSURANCE CONTRIBUTION								944
519700 UNEMPLOYMENT COMPENSATION								1,370

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								3,370
SUBTOTAL BENEFITS								**179,571**
TOTAL PERSONAL SERVICES								**732,890**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,000
TOTAL NET OPERATING EXPENSES								**148,000**
COST OBJECT TOTAL								**880,890**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	00			0.000	2,246,649
SUBTOTAL NONFACULTY							**0**	**2,246,649**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,246,649**
TOTAL PERSONAL SERVICES								**2,246,649**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,594,106
TOTAL NET OPERATING EXPENSES								**4,594,106**
COST OBJECT TOTAL								**6,840,755**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Terry, Jay Adam	Equipment Manager	00005263	323300	12			1.000	57,135
514000 CLER/TECH/SERV WAGES								
Lange, Blake A	Assistant Equipment Manager	00010014	321700	12	2080	10.513	1.000	21,867
McQuillan, Christopher J	Assistant Equipment Manager	00015265	321700	12	2080	11.000	1.000	22,880
Norris, Patrick H	Assistant Equipment Manager	00005262	321700	12	2080	11.121	1.000	23,132
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**67,879**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	78,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,284
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	31,000
SUBTOTAL NONFACULTY							**4.000**	**235,298**
SUBTOTAL SALARIES & WAGES							**4.000**	**235,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,706
519200 FICA CONTRIBUTION								12,441
519300 HEALTH INSURANCE CONTRIBUTION								18,122
519400 LIFE INSURANCE CONTRIBUTION								212
519700 UNEMPLOYMENT COMPENSATION								348
519800 WORKERS COMPENSATION								1,348
SUBTOTAL BENEFITS								**43,177**
TOTAL PERSONAL SERVICES								**278,475**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,050
TOTAL NET OPERATING EXPENSES								**40,050**
COST OBJECT TOTAL								**318,525**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colee, Brad M	Video Production Specialist	00013857	382300	12	2080	14.928	1.000	31,051
Hodges, Michael L	Video Services Coordinator	00010067	382300	12	2080	14.382	1.000	29,914
Pankonin, Christopher A	Video Production Specialist	00009923	382300	12	2080	14.709	1.000	30,594
TBA	Video Production Specialist	00013856	382300	00	2080	13.420	1.000	27,913
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	53,026
Hartman, Kirk A	Executive Director of Video Production	00010029	383300	12			1.000	83,533
Holzwarth, Amanda L	Production Coordinator	00009583	383302	12			1.000	38,000
Kleen, Ardell A	Asst AD of HuskerVision	00008321	384301	12			1.000	89,962
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**383,993**
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	14.981	0.150	4,675
	Soccer (23-7701-1501)		514000				0.850	26,486
	TOTAL Robertson, Catherine B						**1.00**	**31,161**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	100,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	16,116
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	22,000
SUBTOTAL NONFACULTY							**8.150**	**526,784**
SUBTOTAL SALARIES & WAGES							**8.150**	**526,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,035
519200 FICA CONTRIBUTION								31,621
519300 HEALTH INSURANCE CONTRIBUTION								45,056
519400 LIFE INSURANCE CONTRIBUTION								654
519700 UNEMPLOYMENT COMPENSATION								937
519800 WORKERS COMPENSATION								2,810
SUBTOTAL BENEFITS								**109,113**
TOTAL PERSONAL SERVICES								**635,897**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								510,590
TOTAL NET OPERATING EXPENSES								**510,590**
COST OBJECT TOTAL								**1,146,487**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00		4.375	2.000	45,500
Chiesa, Chad Michael	Microcomputer Specialist	00013158	302310	12	2080	19.213	1.000	39,964
Hansen, Brett W	Microcomputer Specialist	00009485	302310	12	2080	19.660	1.000	40,893
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	93,420
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**219,777**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	45,500
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	24,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,280
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	10,000
SUBTOTAL NONFACULTY							**5.000**	**302,057**
SUBTOTAL SALARIES & WAGES							**5.000**	**302,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,955
519200 FICA CONTRIBUTION								19,319
519300 HEALTH INSURANCE CONTRIBUTION								38,801
519400 LIFE INSURANCE CONTRIBUTION								422
519700 UNEMPLOYMENT COMPENSATION								593
519800 WORKERS COMPENSATION								1,490
SUBTOTAL BENEFITS								**72,580**
TOTAL PERSONAL SERVICES								**374,637**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								273,750
TOTAL NET OPERATING EXPENSES								**273,750**
COST OBJECT TOTAL								**648,387**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pelini, Mark A	Head Coach-Football	00005222	095040	12			1.000	2,775,000
513000 MGR/PROFESSIONAL SAL								
Everson, Austen L	Director of HS Relations	00008444	242300	12			1.000	33,216
Morris, Wince E	Director of Player Personnel	00013396	242300	12			1.000	33,714
Rogers, Megan K	Asst Director of FB Business Operations	00013005	242303	12			1.000	50,750
Jamrog, Jeff J	Assistant AD for Football Operations	00005251	244300	12			1.000	147,563
Beck, Timothy G	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	365,000
Brown, Ronald A	Assistant Coach-Football	00005253	374300	12			1.000	240,000
Cotton, Barney T	Assistant Coach-Football	00007872	374300	12			1.000	240,000
Els, Ross M	Assistant Coach-Football	00007806	374300	12			1.000	170,000
Fisher Jr, Richard E	Assistant Coach-Football	00005240	374300	12			1.000	160,000
Garrison, John D	Assistant Coach-Football	00005864	374300	12			1.000	140,000
Papuchis Jr, John C	Assistant Coach-Football	00005237	374300	12			1.000	220,000
Pelini, Carl A	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	395,000
Raymond, Corey J	Assistant Coach-Football	00005244	374300	12			1.000	200,000
TBA	Assistant Video Director	00008412	382300	00			1.000	34,449
Nobler, Michael W	Video Director	00009256	383300	12			1.000	67,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.000**	**2,497,162**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	132,357
TBA	Staff Secretary II	00005274	241409	00	2080	17.243	1.000	35,866
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	16.980	1.000	35,319
Kearney, Aaryn J	Recruiting Staff Assistant	00005277	242409	12	2080	12.917	1.000	26,867
Riggins, Teresa A	Staff Secy III	00012303	242409	12	2080	17.759	1.000	36,938
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**267,347**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	59,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	30,336
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	35,000
SUBTOTAL NONFACULTY							**20.000**	**5,663,845**
SUBTOTAL SALARIES & WAGES							**20.000**	**5,663,845**
BENEFITS								

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								219,866
519200 FICA CONTRIBUTION								195,658
519300 HEALTH INSURANCE CONTRIBUTION								245,511
519400 LIFE INSURANCE CONTRIBUTION								3,044
519700 UNEMPLOYMENT COMPENSATION								13,089
519800 WORKERS COMPENSATION								32,168
	SUBTOTAL BENEFITS							**709,336**
	TOTAL PERSONAL SERVICES							**6,373,181**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,571,258
	TOTAL NET OPERATING EXPENSES							**8,571,258**
	COST OBJECT TOTAL							**14,944,439**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sadler, Kenneth L	Head Coach-Basketball	00005221	095040	12			1.000	900,000
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY WORKER	M/P Temporary Worker	00005257	095999	00			0.000	33,216
Anwar, David	Director of Men's Basketball Operations	00005289	243312	12			1.000	100,000
Cox, Jeremy L	Assistant Coach-Men's Basketball	00008952	374300	12			1.000	175,000
Croft, Joseph C	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	103,800
Flanigan, Wesley A	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	181,650
Shaw Jr, James W	Video and Administrative Coordinator	00013121	382300	12			1.000	36,746
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**630,412**
514000 CLER/TECH/SERV WAGES								
Whitemore, Kimberly J	Secretarial Spec	00005280	242409	12	2080	16.811	1.000	34,966
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	11,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	29,604
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
	SUBTOTAL NONFACULTY						**7.000**	**1,606,982**
	SUBTOTAL SALARIES & WAGES						**7.000**	**1,606,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,661
519200 FICA CONTRIBUTION								71,803
519300 HEALTH INSURANCE CONTRIBUTION								61,784
519400 LIFE INSURANCE CONTRIBUTION								1,133
519700 UNEMPLOYMENT COMPENSATION								3,660
519800 WORKERS COMPENSATION								8,973
	SUBTOTAL BENEFITS							**215,014**
	TOTAL PERSONAL SERVICES							**1,821,996**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,350,982
	TOTAL NET OPERATING EXPENSES							**2,350,982**
	COST OBJECT TOTAL							**4,172,978**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pepin, Gary D	Head Coach-Track	00003579	095040	12			1.000	207,600
513000 MGR/PROFESSIONAL SAL								
Pierce, Tony James	Track & Field Coordinator	00013838	372300	12			1.000	34,396
Dirksen, Jay E	Head Cross Country Coach	00005250	374300	12			1.000	68,514
Grimes, Kristofor X	Assistant Coach-Track	00005291	374300	12			1.000	83,040
Martin, Matthew	Assistant Coach Track	00008954	374300	12			1.000	50,000
Maxwell, Billy E	Assistant Coach-Track	00005225	374300	12			1.000	95,747
TBA	Assistant Coach-Track	00007340	374300	00			1.000	62,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**393,797**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	18,200
Earl, DaNelle A	Staff Secy III	00006281	242409	12	2080	15.251	1.000	31,722
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**49,922**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	18,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	51,628
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**8.000**	**721,447**
SUBTOTAL SALARIES & WAGES							**8.000**	**721,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,331
519200 FICA CONTRIBUTION								46,754
519300 HEALTH INSURANCE CONTRIBUTION								67,987
519400 LIFE INSURANCE CONTRIBUTION								945
519700 UNEMPLOYMENT COMPENSATION								1,575
519800 WORKERS COMPENSATION								4,017
SUBTOTAL BENEFITS								**173,609**
TOTAL PERSONAL SERVICES								**895,056**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,220,800
TOTAL NET OPERATING EXPENSES								**2,220,800**
COST OBJECT TOTAL								**3,115,856**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erstad, Darin	Head Coach-Baseball	00005224	095040	12			1.000	160,000
513000 MGR/PROFESSIONAL SAL								
Ledbetter, Curtis S	Director of Baseball Operations	00005215	243312	12			1.000	29,435
Bolt, William E	Associate Head Baseball Coach	00008942	374300	12			1.000	90,000
Silva, Theodore	Assistant Coach-Baseball	00007028	374300	12			1.000	125,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**244,435**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	1,508
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	18.876	1.000	39,262
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**40,770**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	7,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	28,668
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							**5.000**	**481,573**
SUBTOTAL SALARIES & WAGES							**5.000**	**481,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,121
519200 FICA CONTRIBUTION								49,701
519300 HEALTH INSURANCE CONTRIBUTION								63,264
519400 LIFE INSURANCE CONTRIBUTION								946
519700 UNEMPLOYMENT COMPENSATION								2,161
519800 WORKERS COMPENSATION								5,301
SUBTOTAL BENEFITS								**189,494**
TOTAL PERSONAL SERVICES								**671,067**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,382,736
TOTAL NET OPERATING EXPENSES								**1,382,736**
COST OBJECT TOTAL								**2,053,803**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	125,598
513000 MGR/PROFESSIONAL SAL								
Ersland, Tony J	Assistant Coach-Wrestling	00008953	374300	12			1.000	56,052
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	56,052
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**112,104**
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	17.409	0.200	7,242
	Tennis, Men's (23-7701-1208)		514000				0.200	7,242
	Golf, Men's (23-7701-1209)		514000				0.200	7,242
	Tennis, Women's (23-7701-1408)		514000				0.200	7,242
	Golf, Women's (23-7701-1409)		514000				0.200	7,242
	TOTAL Shutts, Ellen M						**1.00**	**36,210**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	50,320
	SUBTOTAL NONFACULTY						**3.200**	**295,864**
	SUBTOTAL SALARIES & WAGES						**3.200**	**295,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,939
519200 FICA CONTRIBUTION								18,416
519300 HEALTH INSURANCE CONTRIBUTION								33,300
519400 LIFE INSURANCE CONTRIBUTION								431
519700 UNEMPLOYMENT COMPENSATION								680
519800 WORKERS COMPENSATION								1,655
	SUBTOTAL BENEFITS							**76,421**
	TOTAL PERSONAL SERVICES							**372,285**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								621,359
	TOTAL NET OPERATING EXPENSES							**621,359**
	COST OBJECT TOTAL							**993,644**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	66,126
513000 MGR/PROFESSIONAL SAL								
Chikina, Natalya A	Assistant Coach-Swimming	00003583	374300	12			1.000	36,607
Humphrey, Douglas M	Assistant Coach-Swimming	00007087	374300	12			1.000	39,766
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**76,373**
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	14.162	0.500	14,728
	Gymnastics, Men's (23-7701-1207)		514000				0.500	14,728
	TOTAL Werschke, Annette R						**1.00**	**29,456**
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	35,228
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							**3.500**	**206,455**
SUBTOTAL SALARIES & WAGES							**3.500**	**206,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,599
519200 FICA CONTRIBUTION								14,654
519300 HEALTH INSURANCE CONTRIBUTION								44,275
519400 LIFE INSURANCE CONTRIBUTION								286
519600 STAFF REMISSIONS								3,778
519700 UNEMPLOYMENT COMPENSATION								451
519800 WORKERS COMPENSATION								1,162
SUBTOTAL BENEFITS								**78,205**
TOTAL PERSONAL SERVICES								**284,660**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								849,598
TOTAL NET OPERATING EXPENSES								**849,598**
COST OBJECT TOTAL								**1,134,258**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	51,544
513000 MGR/PROFESSIONAL SAL								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	41,062
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	29,064
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**70,126**
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	14.162	0.500	14,728
	Swimming (23-7701-1206)		514000				0.500	14,728
	TOTAL Werschke, Annette R						**1.00**	**29,456**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,492
	SUBTOTAL NONFACULTY						**3.500**	**152,490**
	SUBTOTAL SALARIES & WAGES						**3.500**	**152,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,947
519200 FICA CONTRIBUTION								11,734
519300 HEALTH INSURANCE CONTRIBUTION								15,175
519400 LIFE INSURANCE CONTRIBUTION								206
519700 UNEMPLOYMENT COMPENSATION								349
519800 WORKERS COMPENSATION								851
	SUBTOTAL BENEFITS							**36,262**
	TOTAL PERSONAL SERVICES							**188,752**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								404,128
	TOTAL NET OPERATING EXPENSES							**404,128**
	COST OBJECT TOTAL							**592,880**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McDermott, Kerry F	Head Coach-Men's Tennis	00005226	095040	12			1.000	61,947
513000 MGR/PROFESSIONAL SAL								
Barthel, Joerg I	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	30,001
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	17.409	0.200	7,242
	Wrestling (23-7701-1205)		514000				0.200	7,242
	Golf, Men's (23-7701-1209)		514000				0.200	7,242
	Tennis, Women's (23-7701-1408)		514000				0.200	7,242
	Golf, Women's (23-7701-1409)		514000				0.200	7,242
	TOTAL Shutts, Ellen M						**1.00**	**36,210**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,064
SUBTOTAL NONFACULTY							**2.200**	**113,854**
SUBTOTAL SALARIES & WAGES							**2.200**	**113,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,719
519200 FICA CONTRIBUTION								8,570
519300 HEALTH INSURANCE CONTRIBUTION								11,231
519400 LIFE INSURANCE CONTRIBUTION								162
519700 UNEMPLOYMENT COMPENSATION								263
519800 WORKERS COMPENSATION								640
SUBTOTAL BENEFITS								**26,585**
TOTAL PERSONAL SERVICES								**140,439**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								419,135
TOTAL NET OPERATING EXPENSES								**419,135**
COST OBJECT TOTAL								**559,574**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Spangler, William	Head Coach-Men's Golf	00005223	095040	12			1.000	57,034
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00			0.000	10,000
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	17.409	0.200	7,242
	Wrestling (23-7701-1205)		514000				0.200	7,242
	Tennis, Men's (23-7701-1208)		514000				0.200	7,242
	Tennis, Women's (23-7701-1408)		514000				0.200	7,242
	Golf, Women's (23-7701-1409)		514000				0.200	7,242
	TOTAL Shutts, Ellen M						**1.00**	**36,210**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**17,242**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,806
SUBTOTAL NONFACULTY							**1.200**	**82,682**
SUBTOTAL SALARIES & WAGES							**1.200**	**82,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,175
519200 FICA CONTRIBUTION								5,987
519300 HEALTH INSURANCE CONTRIBUTION								16,736
519400 LIFE INSURANCE CONTRIBUTION								129
519700 UNEMPLOYMENT COMPENSATION								190
519800 WORKERS COMPENSATION								463
SUBTOTAL BENEFITS								**28,680**
TOTAL PERSONAL SERVICES								**111,362**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								266,994
TOTAL NET OPERATING EXPENSES								**266,994**
COST OBJECT TOTAL								**378,356**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buttermore, Laura J	Assistant Strength Coach	00009795	372300	12			1.000	41,702
Clarke, Tyler S	Assistant Football Strength Coach	00013683	372300	12			1.000	65,000
Jones, Willie G	Assistant Strength Coach	00008956	372300	12			1.000	31,140
Kmitta, Brian K	Assistant Strength Coach	00010115	372300	12			1.000	34,000
Powell, Jason W	Assistant Strength Coach	00011986	372300	12			1.000	32,200
Rigoni, J Brandon	Asst Strength & Cond Coach/Perf Rsch	00009399	372300	12			1.000	51,900
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	42,795
Wade, Chad	Assistant Football Strength Coach	00007456	372300	12			1.000	69,101
Arthur, Michael J	Director of Strength & Conditioning	00009412	373300	12			1.000	92,068
Dobson, James C	Head Football Strength Coach	00013684	374300	12			1.000	195,000
Wilson, Timothy D	Head Men's Basketball Strength Coach	00006888	374300	12			1.000	70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.000**	**724,906**
514000 CLER/TECH/SERV WAGES								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	15.233	1.000	31,685
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	684
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**12.000**	**757,775**
SUBTOTAL SALARIES & WAGES							**12.000**	**757,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,774
519200 FICA CONTRIBUTION								51,700
519300 HEALTH INSURANCE CONTRIBUTION								92,579
519400 LIFE INSURANCE CONTRIBUTION								1,168
519700 UNEMPLOYMENT COMPENSATION								1,751
519800 WORKERS COMPENSATION								4,264
SUBTOTAL BENEFITS								**208,236**
TOTAL PERSONAL SERVICES								**966,011**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,800
TOTAL NET OPERATING EXPENSES								**107,800**
COST OBJECT TOTAL								**1,073,811**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yori, Connie S	Head Coach-Women's Basketball	00003578	095040	12			1.000	660,000
513000 MGR/PROFESSIONAL SAL								
Bethea, Janine L	Director-Women's Basketball Operations	00010056	243312	12			1.000	70,584
Lewis, Kellie C	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	153,624
Smallwood, Sunny Deon	Associate Head Coach-Women's Basketball	00005287	374300	12			1.000	173,761
Weltmer, Dayna F	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	95,496
Gilbert, Shawn D	Video and Administrative Coordinator	00012992	382300	12			1.000	34,767
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**528,232**
514000 CLER/TECH/SERV WAGES								
Sousek, Rose Marie	Staff Secy III	00006859	242409	12	2080	15.492	1.000	32,224
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	13,200
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	21,800
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	25,716
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	SUBTOTAL NONFACULTY						**7.000**	**1,281,372**
	SUBTOTAL SALARIES & WAGES						**7.000**	**1,281,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,709
519200 FICA CONTRIBUTION								57,890
519300 HEALTH INSURANCE CONTRIBUTION								51,098
519400 LIFE INSURANCE CONTRIBUTION								1,021
519600 STAFF REMISSIONS								3,676
519700 UNEMPLOYMENT COMPENSATION								2,881
519800 WORKERS COMPENSATION								7,243
	SUBTOTAL BENEFITS							**184,518**
	TOTAL PERSONAL SERVICES							**1,465,890**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,624,905
	TOTAL NET OPERATING EXPENSES							**1,624,905**
	COST OBJECT TOTAL							**3,090,795**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	135,900
513000 MGR/PROFESSIONAL SAL								
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	59,330
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	77,239
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**136,569**
514000 CLER/TECH/SERV WAGES								
Jensen, Anita A	Staff Secy III	00011029	242409	12	2080	16.982	1.000	35,323
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	7,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	24,240
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
	SUBTOTAL NONFACULTY						**4.000**	**340,032**
	SUBTOTAL SALARIES & WAGES						**4.000**	**340,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,136
519200 FICA CONTRIBUTION								23,690
519300 HEALTH INSURANCE CONTRIBUTION								17,218
519400 LIFE INSURANCE CONTRIBUTION								511
519700 UNEMPLOYMENT COMPENSATION								816
519800 WORKERS COMPENSATION								1,986
	SUBTOTAL BENEFITS							**70,357**
	TOTAL PERSONAL SERVICES							**410,389**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								833,182
	TOTAL NET OPERATING EXPENSES							**833,182**
	COST OBJECT TOTAL							**1,243,571**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cook, John G	Head Coach-Volleyball	00003580	095040	12			1.000	350,000
513000 MGR/PROFESSIONAL SAL								
Wischmeier, Lindsay A	Director of Volleyball Operations	00011811	243312	12			1.000	53,420
Conners, Daniel N	Assistant Coach-Volleyball	00008945	374300	12			1.000	70,000
Meske, Daniel C	Assistant Coach-Women's Volleyball	00003590	374300	12			1.000	48,752
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**172,172**
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	13.953	0.400	11,609
	Gymnastics, Women's (23-7701-1407)		514000				0.400	11,609
	Rifle (23-7701-1414)		514000				0.200	5,805
	TOTAL Fusco, Karin S						**1.00**	**29,023**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	15,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	21,444
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
	SUBTOTAL NONFACULTY						**4.400**	**570,425**
	SUBTOTAL SALARIES & WAGES						**4.400**	**570,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,702
519200 FICA CONTRIBUTION								30,250
519300 HEALTH INSURANCE CONTRIBUTION								42,148
519400 LIFE INSURANCE CONTRIBUTION								552
519700 UNEMPLOYMENT COMPENSATION								1,329
519800 WORKERS COMPENSATION								3,335
	SUBTOTAL BENEFITS							**112,316**
	TOTAL PERSONAL SERVICES							**682,741**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,097,897
	TOTAL NET OPERATING EXPENSES							**1,097,897**
	COST OBJECT TOTAL							**1,780,638**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kendig, Daniel J	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	95,000
513000 MGR/PROFESSIONAL SAL								
Rennerfeldt, Heather R	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	50,000
TBA	Assistant Coach-Women's Gymnastics	00003588	374300	00			1.000	48,570
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**98,570**
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	832	13.953	0.400	11,609
	Volleyball (23-7701-1405)		514000				0.400	11,609
	Rifle (23-7701-1414)		514000				0.200	5,805
	TOTAL Fusco, Karin S						**1.00**	**29,023**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	6,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	15,552
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	400
SUBTOTAL NONFACULTY							**3.400**	**227,131**
SUBTOTAL SALARIES & WAGES							**3.400**	**227,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,454
519200 FICA CONTRIBUTION								17,430
519300 HEALTH INSURANCE CONTRIBUTION								17,294
519400 LIFE INSURANCE CONTRIBUTION								313
519700 UNEMPLOYMENT COMPENSATION								517
519800 WORKERS COMPENSATION								1,278
SUBTOTAL BENEFITS								**52,286**
TOTAL PERSONAL SERVICES								**279,417**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								670,834
TOTAL NET OPERATING EXPENSES								**670,834**
COST OBJECT TOTAL								**950,251**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	77,291
513000 MGR/PROFESSIONAL SAL								
Perez, Hayden F	Assistant Coach-Women's Tennis	00009167	374300	12			1.000	32,666
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	2,000
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	17.409	0.200	7,242
	Wrestling (23-7701-1205)		514000				0.200	7,242
	Tennis, Men's (23-7701-1208)		514000				0.200	7,242
	Golf, Men's (23-7701-1209)		514000				0.200	7,242
	Golf, Women's (23-7701-1409)		514000				0.200	7,242
	TOTAL Shutts, Ellen M						**1.00**	**36,210**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**9,242**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,436
SUBTOTAL NONFACULTY							**2.200**	**134,235**
SUBTOTAL SALARIES & WAGES							**2.200**	**134,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,016
519200 FICA CONTRIBUTION								9,739
519300 HEALTH INSURANCE CONTRIBUTION								19,513
519400 LIFE INSURANCE CONTRIBUTION								176
519700 UNEMPLOYMENT COMPENSATION								309
519800 WORKERS COMPENSATION								753
SUBTOTAL BENEFITS								**39,506**
TOTAL PERSONAL SERVICES								**173,741**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								527,037
TOTAL NET OPERATING EXPENSES								**527,037**
COST OBJECT TOTAL								**700,778**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Krapfl, Robin	Head Coach-Women's Golf	00006377	095040	12			1.000	65,233
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00		14.423	0.500	26,667
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	17.409	0.200	7,242
	Wrestling (23-7701-1205)		514000				0.200	7,242
	Tennis, Men's (23-7701-1208)		514000				0.200	7,242
	Golf, Men's (23-7701-1209)		514000				0.200	7,242
	Tennis, Women's (23-7701-1408)		514000				0.200	7,242
	TOTAL Shutts, Ellen M						**1.00**	**36,210**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.700**	**33,909**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,806
	SUBTOTAL NONFACULTY						**1.700**	**107,548**
	SUBTOTAL SALARIES & WAGES						**1.700**	**107,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,033
519200 FICA CONTRIBUTION								7,283
519300 HEALTH INSURANCE CONTRIBUTION								21,224
519400 LIFE INSURANCE CONTRIBUTION								166
519700 UNEMPLOYMENT COMPENSATION								248
519800 WORKERS COMPENSATION								603
	SUBTOTAL BENEFITS							**35,557**
	TOTAL PERSONAL SERVICES							**143,105**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								365,592
	TOTAL NET OPERATING EXPENSES							**365,592**
	COST OBJECT TOTAL							**508,697**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Development (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyers, Paul	Associate AD for Development	00008926	095022	12			1.000	114,881
513000 MGR/PROFESSIONAL SAL								
Freeman, Derek D	Development Operations Manager	00009926	242303	12			1.000	44,099
Freeman, Lindsey L	Development Specialist	00010086	342300	12			1.000	35,292
Slagle, Peggy L	Skybox Coordinator	00008859	342300	12			1.000	41,537
Rozier, Guy	Assistant Director of Development	00010375	343300	12			1.000	70,000
Dobbs, Michael C	Development Officer	00010012	343308	12			1.000	52,679
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**243,607**
514000 CLER/TECH/SERV WAGES								
Puchalla, Jennifer L	Staff Secretary III	00009292	242409	12	2080	14.968	1.000	31,134
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	24,600
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	35,400
	TOTAL 516000 STUDENT WAGES						**0.000**	**60,000**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,768
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,000
SUBTOTAL NONFACULTY							**7.000**	**464,390**
SUBTOTAL SALARIES & WAGES							**7.000**	**464,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,260
519200 FICA CONTRIBUTION								31,012
519300 HEALTH INSURANCE CONTRIBUTION								62,843
519400 LIFE INSURANCE CONTRIBUTION								696
519700 UNEMPLOYMENT COMPENSATION								927
519800 WORKERS COMPENSATION								2,601
SUBTOTAL BENEFITS								**125,339**
TOTAL PERSONAL SERVICES								**589,729**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								812,880
TOTAL NET OPERATING EXPENSES								**812,880**
COST OBJECT TOTAL								**1,402,609**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leblanc, Dennis	Senior Associate Athletic Director	00006944	095022	12			1.000	153,701
513000 MGR/PROFESSIONAL SAL								
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	43,997
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	40,191
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	38,456
TBA	Acad Counselor, Coord Multicultural Prog	00006196	252306	00			1.000	38,720
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	54,997
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	60,496
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**276,857**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	105,000
Huber, Leah T	Administrative Tech I	00006865	242400	12	2080	15.803	1.000	32,871
Morrison, Shawn L	Comp Hardware Tech II	00010389	301502	12	2080	13.375	1.000	27,820
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**165,691**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	100,000
STUDENT WORKERS	Student Worker	00010680	095500	00			0.000	71,750
	TOTAL 516000 STUDENT WAGES						**0.000**	**171,750**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	29,896
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,500
SUBTOTAL NONFACULTY							**9.000**	**800,395**
SUBTOTAL SALARIES & WAGES							**9.000**	**800,395**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,198
519200 FICA CONTRIBUTION								46,695
519300 HEALTH INSURANCE CONTRIBUTION								88,928
519400 LIFE INSURANCE CONTRIBUTION								1,010
519700 UNEMPLOYMENT COMPENSATION								1,535
519800 WORKERS COMPENSATION								4,179
SUBTOTAL BENEFITS								**183,545**
TOTAL PERSONAL SERVICES								**983,940**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								375,965
TOTAL NET OPERATING EXPENSES								**375,965**
COST OBJECT TOTAL								**1,359,905**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bargen, Gary Lee	Associate Athletic Director - Compliance	00010079	095022	12			1.000	107,257
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,200
Doyle, Kalyn N	Compliance Coordinator	00004705	242300	12	2080	16.967	1.000	35,292
Johnson, Jena L	Assistant Director	00003593	242300	12			1.000	51,900
Peterson, Patricia A	Assistant Director	00010225	242300	12			1.000	51,900
Ragoss, Laureen M	Associate Director of Compliance	00009197	243300	12			1.000	67,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**224,762**
514000 CLER/TECH/SERV WAGES								
Friesen, Gaila	Secretarial Specialist	00006746	242409	12	2080	16.651	1.000	34,635
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	4,600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	750
SUBTOTAL NONFACULTY							**6.000**	**378,004**
SUBTOTAL SALARIES & WAGES							**6.000**	**378,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,576
519200 FICA CONTRIBUTION								28,214
519300 HEALTH INSURANCE CONTRIBUTION								45,066
519400 LIFE INSURANCE CONTRIBUTION								597
519700 UNEMPLOYMENT COMPENSATION								875
519800 WORKERS COMPENSATION								2,153
SUBTOTAL BENEFITS								**104,481**
TOTAL PERSONAL SERVICES								**482,485**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,214
TOTAL NET OPERATING EXPENSES								**32,214**
COST OBJECT TOTAL								**514,699**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straub, William P.V.	Head Coach-Women's Bowling	00010105	095040	12			1.000	66,766
513000 MGR/PROFESSIONAL SAL								
Klempa, Paul A	Assistant Coach-Women's Bowling	00010104	374300	12			1.000	36,607
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	8,580
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	14,064
SUBTOTAL NONFACULTY							**2.000**	**126,017**
SUBTOTAL SALARIES & WAGES							**2.000**	**126,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,367
519200 FICA CONTRIBUTION								9,389
519300 HEALTH INSURANCE CONTRIBUTION								23,487
519400 LIFE INSURANCE CONTRIBUTION								162
519700 UNEMPLOYMENT COMPENSATION								288
519800 WORKERS COMPENSATION								700
SUBTOTAL BENEFITS								**42,393**
TOTAL PERSONAL SERVICES								**168,410**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								271,262
TOTAL NET OPERATING EXPENSES								**271,262**
COST OBJECT TOTAL								**439,672**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hicks, Morgan C	Head Coach-Rifle	00010376	095040	12			1.000	49,071
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	416	13.953	0.200	5,805
	Volleyball (23-7701-1405)		514000				0.400	11,609
	Gymnastics, Women's (23-7701-1407)		514000				0.400	11,609
	TOTAL Fusco, Karin S						**1.00**	**29,023**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	7,236
SUBTOTAL NONFACULTY							**1.200**	**62,112**
SUBTOTAL SALARIES & WAGES							**1.200**	**62,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,333
519200 FICA CONTRIBUTION								4,673
519300 HEALTH INSURANCE CONTRIBUTION								5,347
519400 LIFE INSURANCE CONTRIBUTION								98
519700 UNEMPLOYMENT COMPENSATION								143
519800 WORKERS COMPENSATION								349
SUBTOTAL BENEFITS								**13,943**
TOTAL PERSONAL SERVICES								**76,055**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,389
TOTAL NET OPERATING EXPENSES								**208,389**
COST OBJECT TOTAL								**284,444**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmer, Keith A	Associate AD for Life Skills	00007713	095022	12			1.000	104,630
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	46,884
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,296
SUBTOTAL NONFACULTY							**1.000**	**152,810**
SUBTOTAL SALARIES & WAGES							**1.000**	**152,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,661
519200 FICA CONTRIBUTION								14,797
519300 HEALTH INSURANCE CONTRIBUTION								28,010
519400 LIFE INSURANCE CONTRIBUTION								340
519700 UNEMPLOYMENT COMPENSATION								445
519800 WORKERS COMPENSATION								1,083
SUBTOTAL BENEFITS								**55,336**
TOTAL PERSONAL SERVICES								**208,146**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,950
TOTAL NET OPERATING EXPENSES								**67,950**
COST OBJECT TOTAL								**276,096**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	127,661
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Coach-Soccer	00009298	374300	00			1.000	45,000
TBA	Assistant Coach-Women's Soccer	00009299	374300	00			1.000	44,878
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**89,878**
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	14.981	0.850	26,486
	Huskervision (23-7701-1118)		514000				0.150	4,675
	TOTAL Robertson, Catherine B						**1.00**	**31,161**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	9,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	50,492
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	200
SUBTOTAL NONFACULTY							**3.850**	**303,717**
SUBTOTAL SALARIES & WAGES							**3.850**	**303,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,144
519200 FICA CONTRIBUTION								19,675
519300 HEALTH INSURANCE CONTRIBUTION								30,760
519400 LIFE INSURANCE CONTRIBUTION								394
519700 UNEMPLOYMENT COMPENSATION								690
519800 WORKERS COMPENSATION								1,709
SUBTOTAL BENEFITS								**69,372**
TOTAL PERSONAL SERVICES								**373,089**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								835,165
TOTAL NET OPERATING EXPENSES								**835,165**
COST OBJECT TOTAL								**1,208,254**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	64,083
514000 CLER/TECH/SERV WAGES								
Betten, Donald E	Custodian II	00004722	271701	12	2080	11.275	1.000	23,451
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	10.380	1.000	21,590
Harper, Jack Lee	Custodian II	00004721	271701	12	2080	12.550	1.000	26,105
Honnor, Matthew J	Custodian II	00004719	271701	12	2080	12.109	1.000	25,186
Kinnison, Jeff A	Custodian II	00004718	271701	12	2080	11.250	1.000	23,401
Martins, Mikayla A	Custodian II	00012986	271701	12	2080	10.380	1.000	21,590
Bottcher, Daniel L	Groundskeeper	00005281	271703	12	2080	10.536	1.000	21,914
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	23.954	1.000	49,824
Horstman Jr, John G	Bldg Serv Tech III	00004716	272605	12	2080	19.761	1.000	41,102
Shaw Jr, John Paul	Bldg Serv Tech II	00004711	272605	12	2080	14.963	1.000	31,123
Moore, Alan M	Electrician	00004713	272610	12	2080	21.566	1.000	44,857
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	15.182	1.000	31,579
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	14.437	1.000	30,028
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.000**	**391,750**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	5,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,068
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	40,000
SUBTOTAL NONFACULTY							**14.000**	**501,901**
SUBTOTAL SALARIES & WAGES							**14.000**	**501,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,042
519200 FICA CONTRIBUTION								41,882
519300 HEALTH INSURANCE CONTRIBUTION								77,972
519400 LIFE INSURANCE CONTRIBUTION								859
519700 UNEMPLOYMENT COMPENSATION								1,288
519800 WORKERS COMPENSATION								3,207
SUBTOTAL BENEFITS								**164,250**
TOTAL PERSONAL SERVICES								**666,151**
OPERATING EXPENSE								

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								1,288,050
TOTAL NET OPERATING EXPENSES								**1,288,050**
COST OBJECT TOTAL								**1,954,201**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								794,350
	TOTAL NET OPERATING EXPENSES							**794,350**
	COST OBJECT TOTAL							**794,350**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	54,496
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	34,767
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	40,513
Haynes, Eric R	Assistant Director of Facilities	00011671	273300	12			1.000	56,645
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**186,421**
514000 CLER/TECH/SERV WAGES								
Tallman Jr, Norman L	Custodian II	00004717	271701	12	2080	11.613	1.000	24,155
Hood, Philip Charles	Trades Supervisor	00004715	272600	12	2080	20.684	1.000	43,022
Schroder, Jeffrey C	Building Service Technician II	00013152	272605	12	2080	13.678	1.000	28,451
TBA	Building Service Tech II	00015312	272605	00	2080	13.730	1.000	28,559
Carter, Chad J	Electrician	00004714	272610	12	2080	22.836	1.000	47,499
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**171,686**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	12,000
STUDENT WORKER	Student Worker	00013799	095500	00			0.000	12,300
	TOTAL 516000 STUDENT WAGES						**0.000**	**24,300**
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	2,136
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	20,000
SUBTOTAL NONFACULTY							**9.000**	**404,543**
SUBTOTAL SALARIES & WAGES							**9.000**	**404,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,345
519200 FICA CONTRIBUTION								29,065
519300 HEALTH INSURANCE CONTRIBUTION								64,840
519400 LIFE INSURANCE CONTRIBUTION								644
519700 UNEMPLOYMENT COMPENSATION								909
519800 WORKERS COMPENSATION								2,282
SUBTOTAL BENEFITS								**115,085**
TOTAL PERSONAL SERVICES								**519,628**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,787,821
TOTAL NET OPERATING EXPENSES								**5,787,821**

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								6,307,449

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	18,892
TBA	Web Content Manager	00009398	302314	00			1.000	28,000
Rowley, Ethan R	Asst Director of Athletic Marketing	00015005	342300	12			1.000	31,140
York, Randall D	Director of Creative Development	00005301	343300	12			1.000	95,860
Sears, Corrie K	Marketing Director	00010084	343309	12			1.000	45,647
Stephens, Michael J	Asst AD Marketing, Licensing, Concession	00009581	344300	12			1.000	69,520
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**289,059**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	20,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,284
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,000
SUBTOTAL NONFACULTY							**5.000**	**311,343**
SUBTOTAL SALARIES & WAGES							**5.000**	**311,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,645
519200 FICA CONTRIBUTION								13,210
519300 HEALTH INSURANCE CONTRIBUTION								25,974
519400 LIFE INSURANCE CONTRIBUTION								287
519700 UNEMPLOYMENT COMPENSATION								391
519800 WORKERS COMPENSATION								1,050
SUBTOTAL BENEFITS								**51,557**
TOTAL PERSONAL SERVICES								**362,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								624,070
TOTAL NET OPERATING EXPENSES								**624,070**
COST OBJECT TOTAL								**986,970**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lozano, Marlon	Spirit Squad Manager	00013639	342300	12			1.000	35,982
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	1,404
SUBTOTAL NONFACULTY							**1.000**	**37,386**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,380
519200 FICA CONTRIBUTION								5,556
519300 HEALTH INSURANCE CONTRIBUTION								28,915
519400 LIFE INSURANCE CONTRIBUTION								144
519700 UNEMPLOYMENT COMPENSATION								187
519800 WORKERS COMPENSATION								455
SUBTOTAL BENEFITS								**41,637**
TOTAL PERSONAL SERVICES								**79,023**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,050
TOTAL NET OPERATING EXPENSES								**86,050**
COST OBJECT TOTAL								**165,073**

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,200
	TOTAL NET OPERATING EXPENSES							**147,200**
	COST OBJECT TOTAL							**147,200**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskers Authentic (23-7701-1513)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lingenfelder, Gregg E	Team Store Manager	00010186	243300	12			1.000	57,090
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010662	084998	00			0.000	7,550
O/S TEMPORARY WORKER	O/S Temporary Worker	00011394	084999	00		14.423	0.500	20,000
Crandall, Darcy E	Assistant Store/Events Manager	00009284	242400	12	2080	14.000	1.000	29,120
Tambke, Michelle A	Senior Event Sales Associate	00006884	242400	12	1768	14.000	0.850	24,752
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.350**	**81,422**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	15,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							**3.350**	**154,012**
SUBTOTAL SALARIES & WAGES							**3.350**	**154,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								589
519200 FICA CONTRIBUTION								9,287
519300 HEALTH INSURANCE CONTRIBUTION								15,833
519400 LIFE INSURANCE CONTRIBUTION								165
519700 UNEMPLOYMENT COMPENSATION								285
519800 WORKERS COMPENSATION								834
SUBTOTAL BENEFITS								**26,993**
TOTAL PERSONAL SERVICES								**181,005**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,229,550
TOTAL NET OPERATING EXPENSES								**1,229,550**
COST OBJECT TOTAL								**1,410,555**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
	TOTAL NET OPERATING EXPENSES							**22,000**
	COST OBJECT TOTAL							**22,000**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Operating (21-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012771	090013	00			0.000	1,616
SUBTOTAL NONFACULTY							**0**	**1,616**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,616**
TOTAL PERSONAL SERVICES								**1,616**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,004
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-6,618
TOTAL NET OPERATING EXPENSES								**-5,614**
COST OBJECT TOTAL								**-3,998**

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (21-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	56,076
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00		21.799	0.120	5,577
SUBTOTAL NONFACULTY							**1.120**	**61,653**
SUBTOTAL SALARIES & WAGES							**1.120**	**61,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,164
519200 FICA CONTRIBUTION								3,837
519300 HEALTH INSURANCE CONTRIBUTION								6,942
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**15,030**
TOTAL PERSONAL SERVICES								**76,683**
COST OBJECT TOTAL								**76,683**

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Thomas F	Bison Books Manager	00009556	343300	12			1.000	55,595
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	56,942
TBA	Editor in Chief	00009052	344300	00			1.000	66,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**179,487**
SUBTOTAL NONFACULTY							**3.000**	**179,487**
SUBTOTAL SALARIES & WAGES							**3.000**	**179,487**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,275
519200 FICA CONTRIBUTION								8,678
519300 HEALTH INSURANCE CONTRIBUTION								17,037
519400 LIFE INSURANCE CONTRIBUTION								159
SUBTOTAL BENEFITS								**35,149**
TOTAL PERSONAL SERVICES								**214,636**
COST OBJECT TOTAL								**214,636**

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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Journals (JR) (21-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	47,359
SUBTOTAL NONFACULTY							**1.000**	**47,359**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,199
519200 FICA CONTRIBUTION								2,948
519300 HEALTH INSURANCE CONTRIBUTION								5,333
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**11,547**
TOTAL PERSONAL SERVICES								**58,906**
COST OBJECT TOTAL								**58,906**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,170,320
540000 TRAVEL EXPENSE								68,645
570000 COST OF GOODS SOLD								1,483,250
TOTAL NET OPERATING EXPENSES								**2,722,215**
COST OBJECT TOTAL								**2,722,215**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Springsteen, Sara R	Associate Project Editor	00005343	342300	12	2080	17.173	1.000	35,720
Stellrecht, Sabrina L	Associate Project Editor	00011669	342300	12	2080	17.602	1.000	36,613
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	41,722
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**114,055**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	16,731
SUBTOTAL NONFACULTY							**3.000**	**130,786**
SUBTOTAL SALARIES & WAGES							**3.000**	**130,786**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,358
519200 FICA CONTRIBUTION								9,442
519300 HEALTH INSURANCE CONTRIBUTION								14,086
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								1,206
SUBTOTAL BENEFITS								**33,247**
TOTAL PERSONAL SERVICES								**164,033**
COST OBJECT TOTAL								**164,033**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	40,312
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	32,252
TBA	Graphic Designer	00007451	322302	00			1.000	38,669
Rold, Alison	Assistant Production Manager	00005327	323300	12			1.000	47,846
Shahan, Andrea M	Senior Designer	00005328	323302	12			1.000	49,054
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**208,133**
514000 CLER/TECH/SERV WAGES								
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	13.841	1.000	28,789
Essman, Kimberly Sue	Imagesetter	00007322	322600	12	2080	15.856	1.000	32,981
Reitz, Robert L	Image Setter	00007570	322600	12	2080	16.242	1.000	33,783
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**95,553**
SUBTOTAL NONFACULTY							**8.000**	**303,686**
SUBTOTAL SALARIES & WAGES							**8.000**	**303,686**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,399
519200 FICA CONTRIBUTION								18,525
519300 HEALTH INSURANCE CONTRIBUTION								27,636
519400 LIFE INSURANCE CONTRIBUTION								304
519800 WORKERS COMPENSATION								2,366
SUBTOTAL BENEFITS								**65,230**
TOTAL PERSONAL SERVICES								**368,916**
COST OBJECT TOTAL								**368,916**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	1040	18.022	0.500	18,743
Mahrt, Kimberly A	Advertising & Design Coordinator	00005322	343300	12			1.000	35,939
Pesek, Cara M	Publicity Manager	00005338	343309	12			1.000	36,058
Winchell, Rhonda F	Marketing Manager	00013494	344300	12			1.000	72,471
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**163,211**
514000 CLER/TECH/SERV WAGES								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	15.040	1.000	31,284
Corwin, Erica L	Web Sales Coordinator	00008798	242500	12	2080	16.053	1.000	33,391
Gentrup, Acacia L	Publicist	00007472	342500	12	2080	14.420	1.000	29,994
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**94,669**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005347	095500	00			0.000	16,236
SUBTOTAL NONFACULTY							**6.500**	**274,116**
SUBTOTAL SALARIES & WAGES							**6.500**	**274,116**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,803
519200 FICA CONTRIBUTION								16,721
519300 HEALTH INSURANCE CONTRIBUTION								24,944
519400 LIFE INSURANCE CONTRIBUTION								274
519800 WORKERS COMPENSATION								2,136
SUBTOTAL BENEFITS								**58,878**
TOTAL PERSONAL SERVICES								**332,994**
COST OBJECT TOTAL								**332,994**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shear, Donna	Director	00005319	095082	12			1.000	174,267
513000 MGR/PROFESSIONAL SAL								
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	95,258
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	19.163	0.500	19,930
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**115,188**
SUBTOTAL NONFACULTY							**2.500**	**289,455**
SUBTOTAL SALARIES & WAGES							**2.500**	**289,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,631
519200 FICA CONTRIBUTION								17,657
519300 HEALTH INSURANCE CONTRIBUTION								26,340
519400 LIFE INSURANCE CONTRIBUTION								289
519800 WORKERS COMPENSATION								2,256
SUBTOTAL BENEFITS								**62,173**
TOTAL PERSONAL SERVICES								**351,628**
COST OBJECT TOTAL								**351,628**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kohl, Deborah A	Sr Accountant & Analyst	00011385	243301	12			1.000	49,862
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	12.859	0.500	13,374
	Univ Press Acquisition (AQ) (23-7905-1008)		514000				0.500	13,373
	TOTAL Townsend, Barbara A						**1.00**	**26,747**
Anderson, Odessa H	Personnel & Business Associate	00008793	242400	12	1040	16.160	0.500	16,807
	Univ Press Journals (JR) (23-7905-1009)		514000				0.500	16,806
	TOTAL Anderson, Odessa H						**1.00**	**33,613**
Schwinck, Claire A	Operations Support Associate	00005751	242400	12	2080	17.108	1.000	35,584
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**65,765**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00		44.974	0.150	14,383
SUBTOTAL NONFACULTY							**3.150**	**130,010**
SUBTOTAL SALARIES & WAGES							**3.150**	**130,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,021
519200 FICA CONTRIBUTION								7,930
519300 HEALTH INSURANCE CONTRIBUTION								11,831
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								1,013
SUBTOTAL BENEFITS								**27,925**
TOTAL PERSONAL SERVICES								**157,935**
COST OBJECT TOTAL								**157,935**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christensen, Alicia L	Bison Books Editor	00013492	342301	12			1.000	35,067
Elias Rowley, Kristen A	Acquisitions Editor	00007323	343310	12			1.000	42,400
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	50,360
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**127,827**
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00005346	084999	00			0.000	38,815
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	12.859	0.500	13,373
	Univ Press Business (BS) (23-7905-1007)		514000				0.500	13,374
	TOTAL Townsend, Barbara A						**1.00**	**26,747**
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242500	12	2080	14.210	1.000	29,557
Barry, Bridget R	Associate Acquisitions Editor	00005323	342500	12	2080	14.928	1.000	31,051
Chretien, Elisabeth A	Associate Acquisitions Editor	00005345	342500	12	2080	14.423	1.000	29,999
Ochsner, Courtney E	Assistant Acquisitions Editor	00008647	342500	12	2080	11.385	1.000	23,681
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**166,476**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005347	095500	00			0.000	10,772
SUBTOTAL NONFACULTY							**7.500**	**305,075**
SUBTOTAL SALARIES & WAGES							**7.500**	**305,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,986
519200 FICA CONTRIBUTION								20,319
519300 HEALTH INSURANCE CONTRIBUTION								30,310
519400 LIFE INSURANCE CONTRIBUTION								333
519800 WORKERS COMPENSATION								2,595
SUBTOTAL BENEFITS								**71,543**
TOTAL PERSONAL SERVICES								**376,618**
COST OBJECT TOTAL								**376,618**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Puchalla, Joel D	APM Project Coordinator	00013748	342300	12	2080	14.755	1.000	30,690
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	58,505
Smyre, Terence T	APM Project Supervisor	00009468	343300	12	2080	19.007	1.000	39,534
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**128,729**
514000 CLER/TECH/SERV WAGES								
Anderson, Odessa H	Personnel & Business Associate	00008793	242400	12	1040	16.160	0.500	16,806
	Univ Press Business (BS) (23-7905-1007)		514000				0.500	16,807
	TOTAL Anderson, Odessa H						**1.00**	**33,613**
Thornton, Shirley A	Desktop Compositor	00005334	322600	12	2080	16.596	1.000	34,519
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**51,325**
SUBTOTAL NONFACULTY							**4.500**	**180,054**
SUBTOTAL SALARIES & WAGES							**4.500**	**180,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,723
519200 FICA CONTRIBUTION								10,983
519300 HEALTH INSURANCE CONTRIBUTION								16,385
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								1,403
SUBTOTAL BENEFITS								**38,674**
TOTAL PERSONAL SERVICES								**218,728**
COST OBJECT TOTAL								**218,728**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	50,302
SUBTOTAL NONFACULTY							**1.000**	**50,302**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,716
519200 FICA CONTRIBUTION								3,068
519300 HEALTH INSURANCE CONTRIBUTION								4,577
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**10,803**
TOTAL PERSONAL SERVICES								**61,105**
COST OBJECT TOTAL								**61,105**

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chang-Barnes, Ann E	Artistic Director	00009776	095081	12			0.500	51,250
513000 MGR/PROFESSIONAL SAL								
Rowe, Sarah Kathleen	Business Manager	00008309	243312	12			1.000	47,251
514000 CLER/TECH/SERV WAGES								
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	20.459	1.000	42,554
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	11,236
SUBTOTAL NONFACULTY							**2.500**	**152,291**
SUBTOTAL SALARIES & WAGES							**2.500**	**152,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,243
519200 FICA CONTRIBUTION								13,829
519300 HEALTH INSURANCE CONTRIBUTION								20,630
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								1,767
SUBTOTAL BENEFITS								**48,695**
TOTAL PERSONAL SERVICES								**200,986**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								89,000
540000 TRAVEL EXPENSE								38,000
TOTAL NET OPERATING EXPENSES								**127,000**
COST OBJECT TOTAL								**327,986**

GENERAL OPERATING BUDGET

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McClure, Shannon K	Director of Marketing & Public Relations	00006446	343309	12			1.000	51,250
514000 CLER/TECH/SERV WAGES								
Geiger, Kira C	Marketing Associate	00010395	342500	12	2080	15.225	1.000	31,668
SUBTOTAL NONFACULTY							**2.000**	**82,918**
SUBTOTAL SALARIES & WAGES							**2.000**	**82,918**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,478
519200 FICA CONTRIBUTION								5,058
519300 HEALTH INSURANCE CONTRIBUTION								7,546
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								646
SUBTOTAL BENEFITS								**17,811**
TOTAL PERSONAL SERVICES								**100,729**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
TOTAL NET OPERATING EXPENSES								**900**
COST OBJECT TOTAL								**101,629**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gill, Marissa J	Development Coordinator	00008359	342300	12			1.000	42,500
514000 CLER/TECH/SERV WAGES								
Seefeld, Donna Y	Administrative Tech I	00008378	242400	12	2080	16.225	1.000	33,747
SUBTOTAL NONFACULTY							**2.000**	**76,247**
SUBTOTAL SALARIES & WAGES							**2.000**	**76,247**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,117
519200 FICA CONTRIBUTION								4,651
519300 HEALTH INSURANCE CONTRIBUTION								6,938
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								594
SUBTOTAL BENEFITS								**16,376**
TOTAL PERSONAL SERVICES								**92,623**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,300
TOTAL NET OPERATING EXPENSES								**17,300**
COST OBJECT TOTAL								**109,923**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,205,537
	TOTAL NET OPERATING EXPENSES							**1,205,537**
	COST OBJECT TOTAL							**1,205,537**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	19.231	1.000	40,001
Stratman, Daniel Frederick	Tech Director	00007530	333300	12			1.000	71,674
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**111,675**
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	11.070	0.750	17,269
Holy, Erik J	Production Assistant	00009575	331700	12	1560	11.715	0.750	18,276
Snyder, Jesse	Production Assistant	00009576	331700	12	1560	11.340	0.750	17,690
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**70,485**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,745
SUBTOTAL NONFACULTY							**4.250**	**185,905**
SUBTOTAL SALARIES & WAGES							**4.250**	**185,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,515
519200 FICA CONTRIBUTION								15,268
519300 HEALTH INSURANCE CONTRIBUTION								22,776
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								1,950
SUBTOTAL BENEFITS								**53,759**
TOTAL PERSONAL SERVICES								**239,664**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,500
TOTAL NET OPERATING EXPENSES								**109,500**
COST OBJECT TOTAL								**349,164**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engen-Wedin, Nancy G	Program Manager	00013849	263300	12			0.500	33,033
	Teaching Learning & Teacher Education (21-1708-0001)		511000				0.350	24,751
	TOTAL Engen-Wedin, Nancy G						**0.85**	**57,784**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	3,531
SUBTOTAL NONFACULTY							**0.500**	**36,564**
SUBTOTAL SALARIES & WAGES							**0.500**	**36,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,975
519200 FICA CONTRIBUTION								2,230
519300 HEALTH INSURANCE CONTRIBUTION								3,327
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**7,854**
TOTAL PERSONAL SERVICES								**44,418**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,850
TOTAL NET OPERATING EXPENSES								**7,850**
COST OBJECT TOTAL								**52,268**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wathor, Larry M	Facilities Services Manager	00008497	273300	12			1.000	54,610
514000 CLER/TECH/SERV WAGES								
MacKichan, John K	Building Services Technician I	00008948	271603	12	2080	12.788	1.000	26,600
Adams, Dale E	Building/Grounds Attendant	00008314	271700	12	2080	11.646	1.000	24,224
Zaleski, Michael B	Custodian II	00011835	271701	12	1560	10.001	0.750	15,602
Stewart, Jillian L	Custodial Leader	00007874	271702	12	2080	12.352	1.000	25,692
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.750**	**92,118**
SUBTOTAL NONFACULTY							**4.750**	**146,728**
SUBTOTAL SALARIES & WAGES							**4.750**	**146,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,923
519200 FICA CONTRIBUTION								8,950
519300 HEALTH INSURANCE CONTRIBUTION								13,352
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								1,143
SUBTOTAL BENEFITS								**31,515**
TOTAL PERSONAL SERVICES								**178,243**
COST OBJECT TOTAL								**178,243**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewster, Margie Eileen	Ticket Office Manager	00008318	243300	12			1.000	52,157
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
Beery, Cheryl Lynne	Office Supervisor	00008319	242410	12	2080	17.410	1.000	36,213
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**47,127**
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00		2.951	4.000	25,167
SUBTOTAL NONFACULTY							**6.000**	**124,451**
SUBTOTAL SALARIES & WAGES							**6.000**	**124,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,720
519200 FICA CONTRIBUTION								7,592
519300 HEALTH INSURANCE CONTRIBUTION								11,325
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								970
SUBTOTAL BENEFITS								**26,731**
TOTAL PERSONAL SERVICES								**151,182**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,000
TOTAL NET OPERATING EXPENSES								**39,000**
COST OBJECT TOTAL								**190,182**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wahlqvist, Petra R	Dir of Community Engagement & Learning	00012434	263300	12			1.000	43,347
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	2,929
SUBTOTAL NONFACULTY							**1.000**	**46,276**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,276**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,499
519200 FICA CONTRIBUTION								2,823
519300 HEALTH INSURANCE CONTRIBUTION								4,212
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								361
SUBTOTAL BENEFITS								**9,941**
TOTAL PERSONAL SERVICES								**56,217**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,300
TOTAL NET OPERATING EXPENSES								**164,300**
COST OBJECT TOTAL								**220,517**

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Malan, Jeffrey E	Events Coordinator	00009095	333300	12			1.000	35,411
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	32,923
SUBTOTAL NONFACULTY							**1.000**	**68,334**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,690
519200 FICA CONTRIBUTION								4,168
519300 HEALTH INSURANCE CONTRIBUTION								6,218
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								532
SUBTOTAL BENEFITS								**14,676**
TOTAL PERSONAL SERVICES								**83,010**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								**6,500**
COST OBJECT TOTAL								**89,510**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Steven E	Events Coordinator	00008575	333300	12			1.000	32,800
SUBTOTAL NONFACULTY							**1.000**	**32,800**
SUBTOTAL SALARIES & WAGES							**1.000**	**32,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,771
519200 FICA CONTRIBUTION								2,001
519300 HEALTH INSURANCE CONTRIBUTION								2,985
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**7,046**
TOTAL PERSONAL SERVICES								**39,846**
COST OBJECT TOTAL								**39,846**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shattil, Daniel M	General Manager	00005696	243300	12			1.000	73,052
Partsch, Nicholas C	Advertising Manager	00009243	343300	12			1.000	55,458
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**128,510**
514000 CLER/TECH/SERV WAGES								
TBA	Acctg Clk III	00009756	242401	00	780	15.409	0.375	12,019
SUBTOTAL NONFACULTY							**2.375**	**140,529**
SUBTOTAL SALARIES & WAGES							**2.375**	**140,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,589
519200 FICA CONTRIBUTION								8,572
519300 HEALTH INSURANCE CONTRIBUTION								12,788
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								1,095
SUBTOTAL BENEFITS								**30,185**
TOTAL PERSONAL SERVICES								**170,714**
COST OBJECT TOTAL								**170,714**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Recv-AAUDE (23-9813-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carr, Rebecca E	AAUDE Coordinator & Sr Analyst	00005726	243300	12			0.800	64,826
Carr, Rebecca E	AAUDE Coordinator & Sr Analyst	00005726	243300	12			0.000	8,323
	Vice Chancellor Academic Affairs (21-0101-0001)		513000				0.200	16,207
	Vice Chancellor Academic Affairs (21-0101-0001)		513000				0.000	2,081
	TOTAL Carr, Rebecca E						**1.00**	**91,437**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**73,149**
SUBTOTAL NONFACULTY							**0.800**	**73,149**
SUBTOTAL SALARIES & WAGES							**0.800**	**73,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,950
519200 FICA CONTRIBUTION								4,462
519300 HEALTH INSURANCE CONTRIBUTION								6,657
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								570
SUBTOTAL BENEFITS								**15,712**
TOTAL PERSONAL SERVICES								**88,861**
COST OBJECT TOTAL								**88,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2011 through June 30, 2012
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-IAFFE-Economics (23-9813-1036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Conference Coord/Grant Administrator	00011550	242400	00	2080	16.346	1.000	34,000
SUBTOTAL NONFACULTY							**1.000**	**34,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**34,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,836
519200 FICA CONTRIBUTION								2,074
519300 HEALTH INSURANCE CONTRIBUTION								3,094
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								265
SUBTOTAL BENEFITS								**7,303**
TOTAL PERSONAL SERVICES								**41,303**
COST OBJECT TOTAL								**41,303**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NU Technology Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Martens, Stuart B	Assistant Director	00010291	090221	12			1.000	108,413
Barts, Cheryl L	Technology Agent	00009582	091122	12			1.000	80,123
Castro, Leon G	Technology Agent	00011482	091122	12			1.000	79,928
Garrity, Jane O	Licensing Manager	00010109	091122	12			1.000	71,407
Hatas, Emily A	Technology Agent	00008828	091122	12			1.000	73,908
Jaques, Marvin B	Senior Licensing Manager	00009658	091122	12			1.000	91,290
Conrad, David W	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	140,250
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**7.000**	**645,319**
513000 MGR/PROFESSIONAL SAL								
Thayer, Jill E	Operations & Marketing Manager	00015283	242300	12	2080	22.937	1.000	47,709
Robotham, Rose M	Contract Compliance Coordinator	00013009	243300	12			1.000	54,723
Leduc, Benjamin P	Database and Web Developer	00015272	303300	12			1.000	50,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**152,932**
514000 CLER/TECH/SERV WAGES								
Boone, Donna L	Administrative Support Secretary	00010102	242400	12	2080	15.281	1.000	31,784
Manning, Sara J	Patent Associate	00010238	242502	12	2080	18.510	1.000	38,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**70,284**
SUBTOTAL NONFACULTY							**12.000**	**868,535**
SUBTOTAL SALARIES & WAGES							**12.000**	**868,535**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,901
519200 FICA CONTRIBUTION								52,981
519300 HEALTH INSURANCE CONTRIBUTION								79,037
519400 LIFE INSURANCE CONTRIBUTION								869
519800 WORKERS COMPENSATION								6,768
SUBTOTAL BENEFITS								**186,556**
TOTAL PERSONAL SERVICES								**1,055,091**
COST OBJECT TOTAL								**1,055,091**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS Interfraternity Council (23-9813-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beavers, Jeffrey D	Assistant Director	00010112	253300	12			0.500	19,934
	Admissions (21-4207-0001)		513000				0.500	19,935
	TOTAL Beavers, Jeffrey D						**1.00**	**39,869**
SUBTOTAL NONFACULTY							**0.500**	**19,934**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,076
519200 FICA CONTRIBUTION								1,216
519300 HEALTH INSURANCE CONTRIBUTION								1,814
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**4,281**
TOTAL PERSONAL SERVICES								**24,215**
COST OBJECT TOTAL								**24,215**

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	48,297
Stall, Shelley K	Director	00008501	243300	12			1.000	59,710
Keefe, Thomas E	Attorney	00009800	243307	12			1.000	57,404
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**165,411**
514000 CLER/TECH/SERV WAGES								
Allen, Paula Kay	Staff Secy II	00010040	241409	12	1625	15.049	0.780	24,416
Matthes, Jessie L	Staff Secy II	00010041	241409	12	1625	12.946	0.780	21,004
Wojtasek, Sharon A	Staff Secy II	00010042	241409	12	1885	13.282	0.906	25,030
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.466**	**70,450**
SUBTOTAL NONFACULTY							**5.466**	**235,861**
SUBTOTAL SALARIES & WAGES							**5.466**	**235,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,736
519200 FICA CONTRIBUTION								14,388
519300 HEALTH INSURANCE CONTRIBUTION								21,463
519400 LIFE INSURANCE CONTRIBUTION								236
519800 WORKERS COMPENSATION								1,838
SUBTOTAL BENEFITS								**50,661**
TOTAL PERSONAL SERVICES								**286,522**
COST OBJECT TOTAL								**286,522**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,555,644
	TOTAL NET OPERATING EXPENSES							**30,555,644**
	COST OBJECT TOTAL							**30,555,644**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000,000
	TOTAL NET OPERATING EXPENSES							**17,000,000**
	COST OBJECT TOTAL							**17,000,000**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,279,211
	TOTAL NET OPERATING EXPENSES							**2,279,211**
	COST OBJECT TOTAL							**2,279,211**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,134,299
	TOTAL NET OPERATING EXPENSES							**16,134,299**
	COST OBJECT TOTAL							**16,134,299**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								237,724
	TOTAL NET OPERATING EXPENSES							**237,724**
	COST OBJECT TOTAL							**237,724**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,041
	TOTAL NET OPERATING EXPENSES							**244,041**
	COST OBJECT TOTAL							**244,041**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,527,810
	TOTAL NET OPERATING EXPENSES							**1,527,810**
	COST OBJECT TOTAL							**1,527,810**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,448,034
	TOTAL NET OPERATING EXPENSES							**140,448,034**
	COST OBJECT TOTAL							**140,448,034**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

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UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,098,318
	TOTAL NET OPERATING EXPENSES							**1,098,318**
	COST OBJECT TOTAL							**1,098,318**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,349,224
	TOTAL NET OPERATING EXPENSES							**48,349,224**
	COST OBJECT TOTAL							**48,349,224**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,585,184
	TOTAL NET OPERATING EXPENSES							**1,585,184**
	COST OBJECT TOTAL							**1,585,184**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,536,007
	TOTAL NET OPERATING EXPENSES							**1,536,007**
	COST OBJECT TOTAL							**1,536,007**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								391,991
	TOTAL NET OPERATING EXPENSES							**391,991**
	COST OBJECT TOTAL							**391,991**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								210,434
	TOTAL NET OPERATING EXPENSES							**210,434**
	COST OBJECT TOTAL							**210,434**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,555
	TOTAL NET OPERATING EXPENSES							**220,555**
	COST OBJECT TOTAL							**220,555**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,567,333
TOTAL NET OPERATING EXPENSES								**3,567,333**
COST OBJECT TOTAL								**3,567,333**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,467,857
	TOTAL NET OPERATING EXPENSES							**24,467,857**
	COST OBJECT TOTAL							**24,467,857**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,735,988
	TOTAL NET OPERATING EXPENSES							**6,735,988**
	COST OBJECT TOTAL							**6,735,988**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								960,150
	TOTAL NET OPERATING EXPENSES							**960,150**
	COST OBJECT TOTAL							**960,150**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,223
	TOTAL NET OPERATING EXPENSES							**36,223**
	COST OBJECT TOTAL							**36,223**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294,644
	TOTAL NET OPERATING EXPENSES							**294,644**
	COST OBJECT TOTAL							**294,644**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,313,855
	TOTAL NET OPERATING EXPENSES							**15,313,855**
	COST OBJECT TOTAL							**15,313,855**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,022,432
	TOTAL NET OPERATING EXPENSES							**6,022,432**
	COST OBJECT TOTAL							**6,022,432**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,868,766
	TOTAL NET OPERATING EXPENSES							**1,868,766**
	COST OBJECT TOTAL							**1,868,766**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,161,562
	TOTAL NET OPERATING EXPENSES							**5,161,562**
	COST OBJECT TOTAL							**5,161,562**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,837,175
	TOTAL NET OPERATING EXPENSES							**1,837,175**
	COST OBJECT TOTAL							**1,837,175**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,220
	TOTAL NET OPERATING EXPENSES							**27,220**
	COST OBJECT TOTAL							**27,220**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,186
	TOTAL NET OPERATING EXPENSES							**13,186**
	COST OBJECT TOTAL							**13,186**

GENERAL OPERATING BUDGET

DEPARTMENTAL BUDGET LISTING

Fiscal Period July 1, 2011 through June 30, 2012

UNIVERSITY OF NEBRASKA - LINCOLN

EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (39)

COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,631,380
	TOTAL NET OPERATING EXPENSES							**22,631,380**
	COST OBJECT TOTAL							**22,631,380**

A

A & E Services	22-3305-0001	888
A&S Business Cooperative	21-0501-0012	68
A&S College Testing Facility	22-0502-0004	180
A/R-IAFFE-Economics	23-9813-1036	1284
A/R-NU Technology Ventures	23-9813-1039	1285
Abel Sandoz Dining-Academic	23-7511-1500	1176
Abel Sandoz Facilities	23-7511-1400	1174
Abel Sandoz Halls	23-7511-1000	1173
Abel Sandoz Residence Life	23-7511-1700	1179
Abel Sandoz Snack Bar	23-7511-1600	1178
Academic Conference Administration	22-3018-0001	848
Academic Pgm Review & 5 yr review	21-0107-0001	16
Academic Program Review Faculty Recruit	21-0107-0002	17
Academic Space Modifications	21-0115-0002	31
Academic Support-Anticipated Activity	24-9839-0040	1293
Academic Support-Anticipated Activity	25-9839-0040	1299
Academic Support-Anticipated Activity	26-9839-0040	1306
Academic Support-Anticipated Activity	27-9839-0040	1313
Academics	23-7701-1411	1239
Accounting	21-4311-0001	1031
Accts Rec Daily Nebraskan	23-9813-1010	1282
Accts Recv-AAUDE	23-9813-1032	1283
Actuarial Science Program Fund	27-0608-0007001	380
Adele Hall College Prof-Agee; Jonis	27-0512-0002001	306
Administration	23-7701-1101	1206
Administration Reserve	23-7701-1115	1217
Admissions	21-4207-0001	909
Admissions	26-4207-0002001	1023
Admissions	27-4207-0001001	1024
Admissions -NSE / BRW	22-4207-0002	935
Admissions -Partnerships	22-4207-0008	940
Admissions Revg - Spec Events	22-4207-0010	942
Admissions Revolving - Telecounseling	22-4207-0012	944
Admissions Revolving - Transfer	22-4207-0009	941
Admissions Rvlg-General Operations	22-4207-0001	934
Admissions Rvlg-International	22-4207-0007	939
Admissions Rvlg-Marketing	22-4207-0004	937
Admissions Rvlg-Red Letter Day	22-4207-0003	936
Admissions-Events Mgm	22-4207-0014	945
Admissions-Information Systems	21-4207-0005	913
Admissions-New Student Enrollment	21-4207-0002	912
Admissions-Student Outreach	22-4207-0011	943
Admiss-Technology	22-4207-0005	938
Admis-Univ Academy	21-4207-0006	914
Advertising	21-1405-0001	564
Affirmative Action/Diversity	21-4406-0004	1107
Affirmative Action-Accomm Res Cnt	21-4406-0002	1106
Air Science	21-2209-0001	746
Ameritas Distinguished Prof-Zeng	27-0509-0009001	302
Anderson Fund Prof-Saraf; Ravi	27-1106-0006001	511
Andrill	25-0550-0004001	256
Andrill	26-0550-0006001	296
Angle/Othmer Prof-Thomas	26-0516-0018001	270
Animal Research Facility Srv Cnt	22-1209-0002	550
Anthropology	21-0505-0001	71
Anthropology Field School	22-0505-0005	182
Anthropology Lab Fees	22-0505-0001	181
Arch Gen-Media Center	23-0202-0001	61
Architectural Engineering	21-1119-0001	467
Architecture	21-0205-0001	53
Architecture General	21-0202-0001	51
Architecture General Community Studies	22-0202-0001	58
Architecture General Student Tech Fee	22-0202-0002	59
Architecture-Interior Design	21-0205-0002	55
Architecture-Lab Fees	22-0205-0001	60
Arch-Landscape Arch	21-0205-0006	56
Ardis James/Othmer Prof-James; Michael	26-1737-0002001	728
ARRA NIH NE Ctr for Virology 2nd supp	24-0549-0023002	241
Art Gallery	21-2811-0001	776

Art-Dept Oper	21-0705-0001	401
Arts & Science General	21-0502-0001	69
Arts and Sciences Conflict Resolution	21-0502-0017	70
Athletic Medicine	23-7701-1110	1211
Athl-Hewit Training Table	23-7701-1111	1213
Awards	27-1107-0020005	514
Awards	27-1112-0020005	525
Awards	27-1119-0020005	527

B

Baird Family Prof-Anderson; John	27-0607-0007001	377
Barkley Development Fund	22-1710-0002	691
Barkley Trust Fund	27-1710-0010001	737
Baseball	23-7701-1204	1225
Basketball, Mens	23-7701-1202	1223
Basketball, Womens	23-7701-1402	1232
Bdgt Adj Oper and Maint Reserve	21-4399-0008	1051
BDGT ADJ PERM BDG	21-2599-0001	761
Bio Science Special Projects	21-0506-0003	79
Biochemistry-Lab Fees	22-0515-0001	207
Biological Science	24-0506-0021001	233
Biological Science	24-0506-0022001	234
Biological Science	25-0506-0085001	248
Biological Science	26-0506-0126001	257
Biological Science	27-0506-0020001	301
Biological Science-Greenhouse Services	22-0506-0008	185
Biological Sciences-Contract Labs	22-0506-0006	184
BioSci-Soil/Plant Analysis Lab	22-0506-0010	186
Biotech-Illumina Sequencing Core	22-0508-0011	187
Biotech-MicroArray/BiaCore	21-3208-0031	859
Biotechnology - Rsch Init Funds	21-3208-0001	852
Bldg Rpr & Maint-Control Sys Maint Div	21-3306-0005	870
Bldg Rpr & Maint-Def Rpr Renov	21-3306-0006	873
Bldg Sys Maint-Service Center Operations	22-3306-0001	890
BONDS AND INSURANCE	21-4421-0001	1118
Bowling	23-7701-1413	1242
BPDF Clearing	21-1106-0007	442
Brightfelt College Professor-Nowak	27-1107-0004001	513
Broadcasting	21-1406-0001	566
Broadcasting-Lab Fees	22-1406-0002	571
Bruhn/Othmer Prof-Whitbeck	26-0524-0024001	290
BSM-Mgm Salaries	21-3306-1002	874
Budget	21-4312-0001	1033
Budget Adjustm Unalloc F&A	21-2599-4007	762
Budget Adjustmen Revolving Budget Adjus	22-2299-0010	753
Budget Adjustment Anticipat Activity Inc	23-9839-0020	1288
Budget Adjustment Permanent Budget Adj	21-4299-0001	929
Bureau Business Research	21-0605-0001	333
Bureau Business Research Publications	22-0605-0001	355
Buros Center For Testing	27-1712-0002001	740
Buros Institute	23-1712-0001	710
Burr Fedde Halls	23-7509-1000	1170
Burr Fedde Halls-Facilities	23-7509-1400	1171
Burr Fedde Halls-Res Life	23-7509-1700	1172
Bursar	21-4313-0001	1034
Bus Adm Gen-Lab Fees	22-0602-0002	352
Busine Admin Genera Advanc Progra Devel	21-0602-0003	330
Business Admin General	21-0602-0001	329
Business Admin General Agribusin Progra	21-0602-0004	331
Business Administration Writing Lab	26-0601-0001001	357
Business Office	23-7701-1100	1204

C

C Wheaton Battey Dist Prof-Schniederjans	27-0609-0011001	388
Campus Recreation	23-4216-0001	1014
Canfield Computer Coalition F&A	21-1201-4002	531
Career Services	24-4206-2012001	1017
Cather Pound Neihardt	23-7505-1000	1155
Cather Pound Neihardt-Dining	23-7505-1500	1158
Cather Pound Neihardt-Facilities	23-7505-1400	1156

Cather Pound Neihardt-Res Life	23-7505-1700	1160
CBA Differential Tuition	21-0602-0010	332
CBA Gen-ITS Core Op	22-0602-0003	353
CBA Gen-Oxford Study Pgm	23-0602-0001	356
CBA Gen-Qtr Jrnl Business & Economics	22-0602-0005	354
CBA Gen-Student Tech Fee	22-0602-0001	351
CCFL	24-0520-0108001	235
CCFL	24-0520-0140001	236
CCFL	26-0520-0119001	279
CCFL	26-0520-0121001	281
CCFL	26-0520-0129001	282
CCFL	26-0520-0132001	283
CCFL	26-0520-0133001	284
CCFL	26-0520-0141001	285
CCFL	26-0520-0145001	286
CCFL	26-0520-0146001	287
Cedar Point Biological Station	23-0506-0001	232
CEHS Gen-Student Tech Fee	22-1702-0002	677
CEHS Gen-Talent Golf Tournament	22-1702-0005	678
CEHS Grad Std-ALTC	22-1705-1001	681
CEHS Grad Stud/Rsch/Srv-Revol	22-1705-0001	679
CEHS Reading Center	22-1705-0003	680
CEHS-Dist Lrn Deliv Fees	22-1702-0001	676
CEHS-OLLI Class Fees	23-1702-0002	709
Cen For Biotech-Plant Transform-Clement	21-3208-0017	858
Center Energy Sciences Research	26-1217-0001001	555
Center For Biotech-Mass Spec-Cerny	21-3208-0013	857
Center For Biotech-Microscopy Fac-Zhou	21-3208-0006	855
Center For Biotechnology	21-0508-0001	84
Center for Science/Math/Comp Ed	21-0536-0001	166
Center for Science/Math/Comp Ed	25-0536-0011001	255
Center Great Plains Study	21-0526-0001	160
Center on Children Families Law	21-0520-0001	131
Chancellor	21-4101-0001	902
Chancellor General Academic Support	21-0122-0001	34
Chancellor Housing Allowance	21-4101-0003	903
Chancellors Office	27-4101-0014001	904
Charles Mach Professor-Turner	27-0510-0005001	305
Chemical Eng-Equipment Fund	22-1106-0010	483
Chemical Engineering	21-1106-0001	439
Chemical Engineering Laboratory Fees	22-1106-0001	482
Chem-Instrument Shop	21-0509-0007	90
Chemistry	27-0509-0060001	303
Chemistry Deptl Research Support	21-0509-0003	89
Chemistry Laboratory Fees	22-0509-0008	192
Chemistry Mass Spectrometer	22-0509-0002	189
Chemistry Nmr Facility	22-0509-0001	188
Chemistry Revolving	22-0509-0005	190
Chemistry-Operations	21-0509-0001	85
Chemistry-Scientific Shops	22-0509-0007	191
Child Youth & Fam Studies	21-1727-0001	663
Chld Youth Fam Schl POE	21-1714-5102	661
Civil Engineering-Lincoln	21-1107-0001	445
Civil Engr - Lab Fees	22-1107-0004	484
Civil Engr Omaha-Equipment Fund	22-1120-0010	502
Civil Engr Omaha-Lab Fees	22-1120-0001	501
Civil Engr-Equipment Fund	22-1107-0010	485
Civil Engr-Omaha	21-1120-0001	469
Classics	21-0510-0001	91
Clifton College Prof-McCutcheon	27-0544-0001001	324
Clifton/Othmer Prof-Avolio; Bruce	26-0609-0010001	359
Cline Williams-F A Wright Col Prof	27-1502-0004001	599
Cnt Biological Chemistry	21-0515-0001	116
Cnt Biotech - Protein Sequencing	21-3208-0004	854
Cnt Biotech-Bioinformatics Facility	21-3208-0002	853
Cnt Biotech-Cell Sorter Facility	21-3208-0010	856
Cntl Hsg Adm-Accounting	23-7501-0921	1153
Cntl Hsg Adm-Administration	23-7501-0801	1147
Cntl Hsg Adm-Business Srv	23-7501-0901	1151
Cntl Hsg Adm-Contracts/Student Accts	23-7501-0911	1152

Cntl Hsg Adm-Dining	23-7501-0501	1144
Cntl Hsg Adm-Facilities	23-7501-0401	1143
Cntl Hsg Adm-Information Srv	23-7501-0821	1149
Cntl Hsg Adm-Learning Communities	23-7501-0711	1146
Cntl Hsg Adm-Marketing	23-7501-0831	1150
Cntl Hsg Adm-Payroll	23-7501-0931	1154
Cntl Hsg Adm-Res Life	23-7501-0701	1145
Cntl Hsg Adm-Summer Conf	23-7501-0811	1148
COE Differential Tuition	21-1102-0014	435
COE General Fee	21-1102-0015	436
Coffman/Othmer Prof-Fielding; Chris	26-0514-0031001	266
Col Ed & Human Sci General	21-1702-0001	645
College Distinguished Tchg Awards	21-0108-0002	19
College Ed & Human Sci Dev	27-1702-0001001	730
College of Engineering	27-1101-0007002	509
College Of Law	21-1501-0001	579
Colonial Terrace	23-7521-1000	1195
Comm Studies-Debate	21-0525-0002	159
Comm Studies-Speech Whshp Revlg	22-0525-0001	226
Communication Studies	21-0525-0001	157
Communications - Lab Fees	22-0525-0002	227
Community & Regional Planning	21-0206-0001	57
Comp & Electron Engr-Equipment Funds	22-1117-0010	500
Comp & Electron Engr-Gen Operations	21-1117-0001	463
Comp & Electron Engr-Lab Fees	22-1117-0001	499
Comp Sci-Comp Tech Srv	22-0511-0005	194
Compliance	23-7701-1412	1241
CompSci Eng-Equipment Fund	22-1108-0010	486
CompSci Eng-Prof Fee	22-1108-0015	487
Computer Sci-Comp Engr	21-1108-0001	447
Computer Science	21-0511-0001	93
Computer Science	25-0511-0081001	250
Computer Science-Lab Fees	22-0511-0002	193
Computing Services	23-7701-1119	1220
Concessions	23-7701-1105	1210
Confucius Institute-SCH	21-0125-0002	43
Construction Management	21-1114-0001	460
Construction Management Laboratory Fees	22-1114-0001	498
Construction Systems-Gen Operating	21-1116-0001	461
Cotner College Professor-Turner	27-0510-0002001	304
Courier/Delivery Services	23-4335-0001	1086
Courtyards	23-7505-2000	1161
Courtyards-Facilities	23-7505-2400	1162
Courtyards-Res Life	23-7505-2700	1163
CSE-CMST2 VCR Match	21-0511-4012	95
Custodial	21-3307-0001	875
Custodial Svcs-Service Cntr Operations	22-3307-0001	892
Custom Support-ITS	22-2905-0003	802
CYAF Teaching Revolving	22-1727-0004	699
CYAF-Child Dev Lab	22-1727-0001	696
CYAF-Family Resource Cnt	22-1727-0002	698
CYFS Center	24-1714-0037001	716
CYFS Center	24-1714-0038002	717
CYFS Center	24-1714-0050001	719
CYFS Center	24-1714-0057001	720
CYFS Center	26-1714-0052001	726
CYFS Center	26-1714-0054001	727
CYFS Center	27-1714-0051001	741
CYFS-Rsch Coord Srv	22-1714-0002	695
CYFS-Statistics & Research Methodology	22-1714-0001	694

D

D Volte/N Keegan/Othmer Chair-Velander	26-1106-0062001	505
Dean A/S-Office Commitments	21-0501-0003	67
Dean Arts & Sciences	21-0501-0001	64
Dean Col Business Administration	21-0601-0001	325
Dean Col Ed & Human Sci	21-1701-0001	642
Dean Col Ed & Human Sci F&A Revlg	22-1701-4000	675
Dean Col Journal & Mass Comm	26-1401-0003001	573
Dean Col of Business Admin	27-0601-0023001	369

Dean Col Of Engineering	21-1101-0001	429
Dean Col Of Engineering Assoc Dean UNO	21-1101-0002	430
Dean Col Of Engr-Schl of Construc-Omaha	22-1101-0012	474
Dean College Of Architecture	21-0201-0001	49
Dean College Of Journalism	21-1401-0001	558
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Dean-Undergraduate Studies	26-0123-0003001	48
Deloitte & Touche Col Prof-Smith; David	27-0606-0005001	371
Development	23-7701-1410	1238
Dist Engr College Professor-Rajurkar	27-1111-0003001	524
Diversity Central Admin Pool	21-0101-0007	5
Diversity Chancellor Pool	21-0101-0004	3
Dolly Hagan Fund	26-2805-0012001	790
DSAEC-Staff Expenditures	21-1122-0004	472
DTRA Monoenergetic Gamma-Rays	25-0521-0156020	254
Dunlap College Professor	27-1502-0009001	603
Durham Schl Sal Savings	21-1122-0002	471

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E F Schramm Fund	26-2805-0006001	788
E.J. Faulkner College Prof - Keng Siau	27-0609-0005001	387
Early Retirement Settlement - Health	21-0106-0001	15
Econ Educ-Ne Council Econ Educ	21-0611-0002	350
Economic Education Research	27-0611-0003001	393
Economics	21-0607-0001	336
Economics Education	21-0611-0001	349
Ed Adm-Distance Ed Tuition Differential	22-1706-0003	683
Ed Psych Prof Ser-Kenneth Kiewra	22-1707-0010	687
Ed/Human Sci Gen Faculty Recruiting	21-1702-0003	648
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Educational Admin	21-1706-0001	649
Educational Admin Bur Ed Rsch & Service	22-1706-0001	682
Educational Psych Nebr Career Info Sys	22-1707-0003	686
Educational Psychology	21-1707-0001	651
Educational Psychology	26-1707-0092001	721
Educational Psychology	26-1707-0093001	722
Educational Psychology	26-1707-0094001	723
Educational Psychology Lab Fees	22-1707-0002	685
Educational Psychology Testing	22-1707-0001	684
Edwin Cramer Memorial Fund	26-0201-0008001	63
EEO Acad Dept Tsfs	21-3001-5701	824
EEO Bus Affair-Clerical Support	22-3015-0001	845
EEO Business Affair-Business Office	22-3015-0005	847
EEO Business Affair-Ship & Receive	22-3015-0003	846
EEO Dist Ed Pgm Tax	21-3005-0001	827
EEO Dist Prog Dev Fund	21-3001-5702	825
EEO Grad Dist Ed Pgm Adm	22-3005-0001	834
EEO ID&D Academic Colleges-Tax	21-3007-0003	830
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EEO ID&D College Curriculum	22-3007-1001	839
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EEO ID&D Server Training	22-3007-2003	842
EEO ID&D Special Projects	22-3007-0002	837
EEO Independent Study High School	22-3014-0001	844
EEO Information Systems	22-3013-0001	843
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EEO Marketing	22-3019-0001	849
EEO Marketing Tax	21-3019-0001	833
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EEO Office of Extended Ed-Tax	21-3001-0001	823
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EEO Summer Independent Study	22-3006-1002	836
EEO UG Dist Ed Pgms	22-3006-0001	835
EEO-Advanced Scholars Tax	21-3005-0002	828
EHS-Stormwater Mgm Pgm	21-4340-0004	1044
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Electrical Engineering	21-1109-0001	448
Electrical Engineering Electrical Shop	22-1109-0003	488
Electrical Engineering Laboratory Fees	22-1109-0006	489
Electronic Shop	21-0509-0002	88

Eloise Kruger Collection	26-0201-0006001	62
Encounter Center Operations	26-2805-0028001	792
Eng Mech-Equipment Fund	22-1110-0010	492
Engineering General	21-1102-0001	433
Engineering General F&A	21-1102-4000	437
Engineering General Mechanical Shop	22-1102-0004	476
Engineering Mechanics	21-1110-0001	452
ENGINEERING MECHANICS	27-1110-0007001	522
Engineering Mechanics Laboratory Fees	22-1110-0002	491
Engineering Research Center	21-1105-0001	438
English	21-0512-0001	100
English Cather Symposium	22-0512-1005	203
English Esl Workshops	22-0512-0003	196
English Film Quarterly	22-0512-1006	204
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English Placement Srv	22-0512-1008	205
English Prairie Schooner	21-0512-0002	104
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English Program Assessment	22-0512-1004	202
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English-Film Studies Support	21-0512-0004	106
English-Lab Fee Comp Classroom	22-0512-0006	198
English-Lab Fees	22-0512-0005	197
English-Temp Instructors	21-0512-0005	107
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Engr Gen-Engr Cr Hr Fee	22-1102-0014	479
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Engr Gen-Professorships	22-1102-0017	481
Engr Gen-Student Tech Fee-Omaha	22-1102-0012	478
Engr Rsch Cnt-Administration	21-3205-0012	851
Engr Student Recruiting Omaha Prof Fee	22-1101-1505	475
Environmental Health	21-4340-0001	1043
Environmental Health F&A	22-4340-4801	1054
Environmental Health Safety	23-4340-0001	1097
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Equip Pickup Handling	21-4327-0002	1041
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EQUITY ACCESS & DIV PROG	24-4406-0004001	1137
Equity Access & Diversity Pgm	21-4406-0001	1105
Ethnic Studies	21-0507-0001	81
Events	23-7701-1114	1215

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F&A Program Initiatives	21-1203-4000	538
F&Pa Gen-Student Tech Fee	22-0702-0004	417
Fac Capital Proj and Constr	23-7701-1104	1209
Facilities Business Operations	21-3301-0043	867
Facilities Management	21-3301-0001	866
Facilities Mgmt Plan & Constrc	21-3305-0001	868
Faculty Fellow Brightfelt - Turner	27-1110-0006003	521
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Faulkner College Prof-Ramsay	27-0608-0008001	381
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Financial Services Aux Account	23-4310-0001	1062
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Finl Srv-Card Operations	23-4310-0002	1063
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Gallup Research Center	26-0544-0013001	294
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General Studies	21-0117-0001	33
Geosciences	21-0514-0001	112
Geosciences	27-0514-0107001	312
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GLI Executive Leadership MA/MBA Program	26-0609-0019001	363
Gold Distinguished Prof-Price; Linda	27-0610-0001001	390
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GP NSEC F&A	21-1203-4008	539
Grad Asst Health Benefits	21-4426-0015	1125
Grad Studies Grambling State	21-0112-0005	30
Grad Studies Special Reproduction	21-0112-0004	29
Graduate Programs	27-0601-0017001	367
Graduate Studies	21-0112-0001	27
Great Plains Quarterly Journal	22-0526-0002	228
Great Plains Studies-Christlieb Gallery	27-0526-0008001	323
Great Plains Studies-Operations Fund	27-0526-0001001	322
Greek Affairs Office	26-7407-0005001	1140
Greek Affairs-Revolving	22-4205-0001	931
Greer College Professor-Moeller	27-1708-0022001	734
Gymnastics, Mens	23-7701-1207	1228
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Harold E. Spencer Prof-Turner; H.	27-0518-0011001	317
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Harry A Spencer College Professor	27-1502-0013001	607
Hawks/Othmer Prof-Gardner; William	26-0609-0021001	364
Hay Prof-Walstad	27-0611-0005001	394
Hayes Chair Actuarial Science-Luckner	27-0608-0014001	382
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Henry M Grether College Professor	27-1502-0015001	608
Henson College Prof - Sincovec; R.	27-1108-0001001	515
Henson College Professor-Sayood & Soukup	27-1109-0007001	519
Henson Fund Prof-Sharif	27-1117-0003001	526
Hillegas/Othmer Chair-Price; Kenneth	26-0512-0014001	262
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Holmes Distinguished Prof-Behrendt	27-0512-0009001	307
Holmes Distinguished Prof-Luthans	27-0609-0001001	385
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Honors Pgm-Book Scholarship	21-0111-0004	25
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Hosted Events	23-7701-1512	1253
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Huskers Authentic	23-7701-1513	1254
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Improvement Of Research	21-1203-0001	537

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Info Services Computer Sales Oper-ITS	23-2906-0001	812
Info Services Network Maint Services-N	23-2906-0003	814
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Innovation Campus	22-3405-0001	901
Institutional Admin-Anticipated Activity	27-9839-0060	1315
Institutional Research & Planning	21-4405-0001	1102
Instructional Design Center	21-1713-0001	659
Instructional Design Center	22-1713-0001	693
Instruction-Anticipated Activity	24-9839-0010	1290
Instruction-Anticipated Activity	25-9839-0010	1296
Instruction-Anticipated Activity	25-9839-7410	1302
Instruction-Anticipated Activity	26-9839-0010	1303
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Instruction-Anticipated Activity	27-9839-0010	1310
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Internship Services	22-4206-0002	933
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IS External Services	23-2907-0007	822
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J&Mc Gen-Student Tech Fee	22-1402-0002	570
James & Helen Hanson College Prof-Schmid	27-0607-0006001	376
James L Sellers College Prof-Rader	27-0516-0004001	313
Jensen/Othmer Chair - Rothermel	26-0511-0043001	258
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Kauffman Residential Cnt-Facilities	23-7525-1400	1197
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Kearns College Prof-Shipley	27-1405-0001001	577
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Knoll Res Center-Facilities	23-7527-1400	1200
Knoll Res Center-Res Life	23-7527-1700	1202
Knoll Res Center-Snack Bar/C Store	23-7527-1600	1201
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Landscape Services	21-3312-0001	883
Landscape Services	22-3312-0001	894
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Larson College Prof-Bailey	27-0706-0010001	426
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Lied Center Information Services	23-7920-1026	1280
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Lied Center Rentals	23-7920-1027	1281
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Mail Service	23-4328-0001	1067
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Margaret R Larson College Prof III	27-1502-0016001	609
Margaret R Larson College Prof-Lyons; W.	27-1502-0038001	612
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Marketing Rural Economy	21-0610-0002	348
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Materials Rsch-Sellmyer-Adm/Pay/Trav	21-3215-0001	860
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Mechanical Engineering	21-1112-0001	458
Mechanical Engineering Laboratory Fees	22-1112-0004	495
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Media Relations	23-7701-1103	1208
Meierhenry Distinguished Prof-Plake	27-1707-0004001	731
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Modern Languages Laboratory Fees	22-0518-0004	211
Mohr College Professor-Choobineh	27-1111-0002002	523
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Museum Security -0031	26-2805-0029001	793
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Museum-Ashfall Park	21-2805-0006	773
Museum-Mueller Planetarium	22-2805-0001	778
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NEU East Administration	23-4215-1400	996
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NHS Dietetic Internship Application	22-1736-1051	704
NHS Exercise Science	22-1736-1053	705
NHS F&N for Healthy Living Lab Fee	22-1736-1004	703
NHS Martial Arts	22-1736-1054	706
NHS Sci Princ of Food Prep Lab Fee	22-1736-1003	702
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NTC Admin Srvc Cntr	22-1121-0003	503
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NU City Administration	23-4215-1100	974
NU City Bakery	23-4215-1515	1006
NU City Bldg Maintenance	23-4215-1214	981
NU City Building Operations	23-4215-1211	978
NU City Cash Office	23-4215-1217	984
NU City Coffee Operation	23-4215-1219	985
NU City Custodial/Setups	23-4215-1215	982
NU City Food Service Administration	23-4215-1511	1004
NU City Information Desk	23-4215-1212	979
NU City Recreation	23-4215-1810	1012
NU City Reservations	23-4215-1216	983
NU City Union Facility Operating	21-4215-0001	926
NU Civic Engagement Admin	23-4215-1317	992
NU Comp Tech Support	23-4215-1104	977
NU Culture Ctr Fac	23-4215-1213	980
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NU East Union Facilities Operating	21-4215-1001	928
NU Equipment Reserve Account	23-4215-0005	970
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NU JGMC Gaughan Utilities	21-4215-0002	927
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NU SI Leadership Development	23-4215-1312	987
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NU SI Stdt Organizations	23-4215-1318	993
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Brick, Kimberly A	1246	Brox, James L	975,976	Burger, Katherine L	1152
Bridegam, Dallas D	846	Brtek, John Carl	1015	Burgess, Harold R	1165
Brienzo, Gary W	768	Bruce, Betty J	1171	Burgess, Larry F	870
Briggs, Jack L	1181	Bruce, Mary Jane	1108	Burke, Elizabeth S	108

Burke, Ronald Lee	1010,1144	Cammack, Cindy J	909	Caster, Joshua D	619
Burkey, Deborah A	1147	Campbell, James R	876	Castro, Joy E	81,101
Burkey, Seth J	796	Campbell, Robin L	1183	Castro, Leon G	1285
Burkholder, Jared L	1045	Campbell, Stan R	1014	Casullo, Albert	129
Burks, Marianna E	76,233	Cantarero, Rodrigo	57	Catalina, Julie A	737
Burkstrand-Reid, Beth A	582	Cantrell, Jennifer E	776	Causin, Gina Fe G	667
Burnett, Amy Nelson	20,117	Capazo, Vicki L	1208	Ceballos, Miguel	82,152
Burnett, Stephen G	91	Caprez, Adam P	864	Cecava, Teresa M	1183
Burns, Jona K	1008	Capuano, Peter J	101	Cederdahl, Jeffery K	1015
Burton, Robert A	1206	Card-Smith, Doris E	619	Cederdahl, Jill M	876
Busch, Nancy J	617	Carley, Barbara A	1039	Cejda, Brent D	649
Buser, Daniel A	819	Carlin, Patrick H	1156	Centurion, Martin	133,141
Bush, Douglas W	405	Carlo, Gustavo	147	Cerda, Jacqueline C	1181
Bushard, Anthony J	405	Carlson, Cathi S	1174	Cerny, Ronald	85,189,857
Bushing, Sharman L	76	Carlson, Douglas P	766	Cerutti, Heriberto D	73,175
Buss, Gladys F	915,946	Carlson, Eric P	819	Cervantes, Katie B	23
Buss, Paulette Dvee	325	Carlson, Janet F	710	Cerveny, Alan L	823,909
Butcher, Megan R	551	Carlson, Kimberly K	1158	Chaffin, Donald W	876
Butler, Kathleen S	404	Carlson, Leslie C	346,390	Chaffin, Scott A	194
Butler, Stephanie D	547	Carlson, Randall R	442,443	Chagiy, Nyazar C	892
Buttermore, Laura J	1231	Carlson-Tsuda, Cindia S	860	Chakrabarty, Subrata	341
Butters, Richard W	1046	Carmichael, James A	766	Chalk Jr, James D	876
Butters, Roger B	350,392	Caron, Barbara A	711	Chalupa, Ann R	335
Butters, Vanessa C	1046	Carpenter, Chanell Dawn	965	Chamberlain, Sherryl M	1068
Butzke, Kaitlin A	1215	Carpenter, Daniel	1068	Chambers, Jeffrey M	236
Buysman, Marvin J	978,1012	Carr Jr, Thomas M	125,317	Chambers, Rod Alan	1014
Buzadzhi, Petr I	1166	Carr, Rebecca E	1,1283	Chan, Elaine	654
Buzby Sr, Wayne P	1143	Carr, Timothy P	667	Chandler, Craig E	1115
Buzby, Marilyn D	1174	Carranza, Miguel A	81,152	Chandler-Smith, Nathan Andrew	254
Byelick, Gregory C	1046	Carrell, Thomas D	657	Chandra, Namas	429,452,522
Byers, Zachary P	1046	Carson, Diane K	665,699	Chandra, Usha	487
Byfield, Richard E	868	Carstens, Donna J	618	Chang-Barnes, Ann E	1270
Byleen, Karen B	915	Carter, Becky J	64	Chapman, Clinton E	1135
Cagley, Karen Ann	757	Carter, Chad J	1249	Charvat, Shirley A	913
Cahan, David L	6,117	Carter, Misty M	1213	Chatelain, Amy L	956
Cahan, Jean Axelrad	129,165	Cartwright, Tamara S	284	Chauche, Marc L	1030
Cakic, Desa	876	Casper, Emily C	883	Cheadle, Jacob E	152
Cakic, Vladimir	876	Casper, Toby D	876	Chen, Bing	463
Cal, Santiago J	401	Cass, Kevin P	766	Chen, Han	855
Callaghan, Nick G	875	Cassada, David A	863	Chen, Mei	187
Callahan, Mary L	867	Cassner, Mary E	616	Chen, Xiao Feng	796,803
Calow, Peter	46,537,538	Cassner-Sems, Amy M	42	Cheney, Kimberly K	1038,1065

Cheney, Veva L	922,949	Clark, Justina Y	27	Connor, Kelly C	1010
Cheon, Janghwan	53	Clark, Kelly J	1174	Conrad, David W	1285
Cherry, James	876	Clark, Mark K	1043	Conrad, Sara K	546
Chesley, Ray A	795,814	Clark, Richard L	892	Conradt, Nolan P	1046
Chesnut, Kevin M	883	Clark, Robert L	1036	Conradt, Spencer J	1045,1055,1057
Cheung, Chin Li	86	Clarke, Tyler S	1231	Cook, John G	1234
Chia, Catherine P	74	Claycomb, Chris W	871	Cook, Karen S	1231
Chiesa, Chad Michael	1220	Clayton, Gregory P	1049	Cook, Michael R	89
Chikina, Natalya A	1227	Clayton, Noah V	530	Coope, Jessica Ann	118
Childers, Scott M	616	Cleary, Ricky L	1165	Cooper, Mark A	287
Childers, Stephen D	890	Clegg, Janet Joann	876	Cooper, Sara L	163
Chin, Tzu Yun	740	Clements, Nathan L	812	Cope, Jeffrey W	899
Chleborad, Lori A	726	Clewell, Howard G	883	Cordle, James R	979,980,982
Chmelka, Kenneth C	1228	Clinton, Mark K	404	Corey, Gordon E	892
Cho, Yong Kwon	461	Clonch, Sandra A	956	Corner, Richard G	769
Choat, Adina M	1055	Coatney, Timothy M	894	Corwin, Erica L	1264
Choe, Wonyoung	86	Coble, Parks M	117,313	Cosgrove, Debra M	335
Choobineh, F Fred	456,523	Coburn, Doyle C	1010	Cosier, Laureen R	175
Choueiry, Berthe Y	93	Coen-Brown, Karen L	458	Costello, Penny L	766
Chouinard, Leo G	122	Coffin, David R	1014	Cotter, James J	643
Chramosta, Lavergne L	876	Cohen, Alayna L	160	Cotter, Seamus J	645
Chrastil, Ben A	892	Cohen, Myra B	93	Cottingham, Ian J	249
Chretien, Elisabeth A	1267	Cohn, Steven David	122	Cotton, Barney T	1221
Christensen, Alan Carl	74	Colberg, Rebecca O	583	Cotton, James M	406
Christensen, Alicia L	1267	Cole, Kevin David	458	Cowan, Cherie M	976
Christensen, Barry D	870	Cole, Mark A	401	Cowdin, Linda Kay	869
Christensen, Chad S	1102	Colee, Brad M	1219	Cox, Israel R	829,830,837,840
Christensen, Kathryn A	566	Coleman, Aaron D	1108	Cox, Jeremy L	1223
Christensen, Kent G	814	Coleman, Casey J	28	Cox, Randy L	821
Christensen, Linda L	1152	Coleman, Marian	1179	Cox, Sally J	782
Christensen, Mark A	619	Colligan, Jean Jenette	909	Crabtree, Aaron D	334,372
Christensen-Brennan, Lori R	1166	Collins Jr, Foster E	763	Craig, Cameron P	871
Christiansen, Corrine J	64	Collins, Ben L	898	Craig, Lalitra L	766
Christie, Richard D	402	Collins, John T	618	Cramer, David L	899
Christ-Zemunski, Angela R	1207	Colonna, Steven M	797,807	Crandall, Darcy E	1254
Church, Nicole Dianne	342	Combs, Gwendolyn M	341	Crawford, Dan D	91
Churchill, Susan Lynn	663	Combs, Michael Warren	143	Crawford, Devan M	237
Ci, Song	465	Condon, Frances V	101	Crawford, Sidnie White	6,91
Ciecior, Diane D	1031	Condon, Shirley A	244	Creighton, Trina C	566
Claes, Daniel R	132,133	Conger, Kirk J	870	Cress Nipper, Cynthia J	657
Clanton, Melissa K	915	Conkling, William Allen	1000	Creswell, John W	651
Clapper, Jeffery J	871	Conners, Daniel N	1234	Crews, Patricia C	6,671,674

Crisler, Robert James	1108	Daniels, Diann M	958	Dermatyosian, Bedross	118
Crocker, Marjeanne J	196	Dao, Nguyet t	876	DeRusha, Michelle M	765
Crockett, Elizabeth J	147	Daugherty, Rebecca L	876	DeRyke, Cindy L	649
Croft, Joseph C	1223	Davidson, Jennifer A	395	DeShon, S Lynn	1043
Crombie, Marlene J	798,812	Davidson, Mary Meghan	651	Detlefsen, Jean D	654
Cromwell, Christopher N	875	Davidson, Matthew A	1215	Detloff, Herbert Emil	463
Cropp, Blane A	898	Davis, Alicia Marie	689	Dettmann, Karen K	876
Croteau, Darren W	1055	Davis, Dawn L	726	Detweiler, Carrick J	93
Crouch, Constance J	1166	Davis, James F	1046	Detwiler, LuAnn A	432
Cruise, Jamie L	583	Davis, Mark	325	DeVilbiss, Samantha E	48
Cruise, Jason J	27	Davis, Troy W	895	Devine, Donna M	765
Crump, Linda	1105	Davison, Michael G	796	DeVries, Anne M	888
Csontos, David	144	Dawson, Keith H	915	deVries, Clark E	898
Cuddeback, Susan A	1029	Day, Jeffrey L	53	Dewester, David L	65,179
Cuddy, Todd L	413	De Ayala, Rafael J	651,652	Dewey, Kenneth F	161
Culbertson, Jeffrey B	883	Deal, Amy J	910	Diamond, Judy	769
Culver, Kim A	979,984	Deal, Barry L	876	Dibelka, David E	1045
Cunnings, Marilyn L	116	Deards, Kiyomi D	616	Dickinson, Gerry D	1171
Curran, Carol J	1049	Deaton, Janet G	406	Didion, Cynthia L	715
Currin, Bruce Alan	1049	Deaton, Michele L	405	Diep, Hieu V	819
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Curtis, Susan K	323,774	Deb, Basuli	101,170	Dieter, Rex Allen	123
Curto, Carina P	122	Debus, Andrea	1183	Dieterman, Brian L	894
Cushing, Matthew J	336	DeCamp, James M	890	Dietrich, Jacob P	1158
Cutsor, Michelle L	535	Deeds, Janice M	988	DiLillo, David K	147
Czolgos, Sharity K	1183	Deegan, Mary Jo	152	DiMagno, Stephen	85
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Dahlke, Deborah K	1048	Dekraai, Mark B	44	Dinkelman, Kay S	919
Dalla, Rochelle L	663	DeLashmutt, David	1174	Dirksen, Jay E	1224
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Dam Shewchuk, Jennifer L	1102	Demirel, Yasar	439	Dixon, Wheeler W	100,308
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Danaher, Thomas K	123	Deng, Nyok B	876	Dobesh, Ryan L	765
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Dolan, Gary L	618	Dugas, William T	763,764	Edwards, Pamela J	1144
Dolezal, Theresa L	910	Dugger, Vickie Gayle	1156	Edwards, Richard C	336
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Dolson, Joyce E	880	Dulak, Christopher S	1014	Effle, Bruce F	898
Dolton, James T	871	Duling, Dennis V	296	Egge, Shelly Renea	279
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Donsig, Allan P	122	Duncan, Cheryl L	1200	Ehrisman, Andrew W	883
Doremus, Zuleika A	1043	Duncan, Richard F	580,601,602	Ehrisman, Shanon L	1029
Dority Baker, Marcia Lynn	589	Duncan, Robert I	53,54	Einspahr, Eric C	325
Dorn, Karleen M	820	Duncan-Wagner, Aundria C	37	Eirich, Melanie L	763
Dorse, Charles E	876	Dunn, Jack A	778,789	Eisloeffel, Deborah Burkhart	363
Dosch, Julie J	1046,1056,1057	Dush, Jennifer L	446	Eiting, Mark A	890
Doser, Lynn M	776	Dussault, Patrick H	6,27	Eitzmann, Kent A	796
Doty, Michael D	934	Dutta, Sibali	1102	Eklund, Peter A	404
Dougherty, Claudia J	915	Dvorak, Bruce I	445	Elbaum, Sebastian G	93
Douthit, Judy A	867	Dvorak, Elaine M	102	Elias Rowley, Kristen A	1267
Dowben, Peter	6,132	Dwyer, Matthew B	93,515	Ellenbolt, Katherine A	545
Dowell, Janice L	129	Dzenis, Yuris	452,520	Ellerbee, Genevieve M	794
Dowling, Jeffrey A	872	Eadie, Sandra D	1166	Elliott, Amanda M	1056
Doyle, Judy A	665	Earl, DaNelle A	1224	Elliott, Jennifer S	44
Doyle, Kalyn N	1241	Earnest, Roxane R	148	Elliott, Mary F	1156
Draftz, Robert J	1045,1055,1057	Easley, Carol R	671	Ellis, Kathi M	325
Drake, Lori L	847	Eastin, Terri A	27	Ells, Mark L	236
Draper, Dave W	1010	Eastman, Edward L	960	Elowsky, Christian G	855
Draper-Gagner, Amy R	765	Eastman, Vicki J	618	Els, Ross M	1221
Dreher, Kwakiutl L	81,101	Eberspacher, Alan Dean	870	Elthon, Thomas E	74,854
Dresselhaus, Dan B	883	Ebke, Chad D	1087	Embree, Clara Anne	479
Drewel, Mary P	1183	Ebke, Susan K	966	Emile, Patricia H	265
Drueke, Mary Jeanetta	615	Ebrahim, Farida	1097	Emricson, Jolene M	1211
Drummond, R Wayne	49	Eby, Fayette L	876	Endacott, Richard D	412
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Duba, Marilyn A	413	Eckel, Michael D	1046	Enders, Susan	141,862
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Ducey, Carolyn K	674	Eden, Vida M	583	Engel, Anton C	1215
Ducey, Mary Ellen	616	Edholm, Michael W	406	Engel, Conrad D	1029,1099
Ducharme, Stephen	132	Edie, Steven M	819	Engel, Kathleen A	86
Duchek, Dwight L	880	Edison, Amanda J	1185	Engelbart, Rodney M	876
Duchon, Dennis J	341,389	Edson, Luke E	1046	Engelhard, Paul A	871
Dudney, Donna Marie	338	Edwards, Carolyn Pope	7,147,663	Engen-Wedin, Nancy G	654,1275
Duff, Joni L	1221	Edwards, Jan Kathleen	1104	England, Jill C	657

Ensor, Brenda D	65	Farleigh, Elizabeth A	134	Fisher, Bernard A	876
Epp, Mary Lou	618	Farrand, Diane M	689	Fisher, Jeffrey S	1079,1082
Epstein, Michael H	737	Farrell, Jane E	1204	Fisher, Mary A	1246
Erb, Jeffrey R	795,807	Farrell, John M	766	Fisher, Victoria D	642
Erbe, Lynn H	121	Farrell, Kathleen Anne	325,384	Fitchett, Jennifer A	542
Erdogmus, Ece	467	Farrell, Kevin S	194	Fitzgibbon, David L	1108
Erickson, Brian P	876	Farrell, Laura L	909	Fitzwater, Mitchell A	876
Erickson, Paul Hans	796,803	Farritor, Patricia J	652	Flagel, Jill D	1105
Erickson, Tammy K	876	Farritor, Shane M	458,525	Flanigan, Wesley A	1223
Ersland, Tony J	1226	Fatemi, Mostafa	440	Fleek, Patricia J	133,860
Erstad, Darin	1225	Faust, Jana L	1269	Fleming, Donna C	616
Erving, Collins	1156	Fauver, Rebecca L	1139	Fleming, Jennifer A	972
Erving, Lory A	1158	Fearing, Dodie F	1184	Flewelling, Toni R	876
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Espinosa, Prispa I	1158	Fedderson, Troy A	1108	Florea, Gregory A	1079
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Essman, Kimberly Sue	1263	Feingold, David C	763,764	Floth, Stephanie L	954
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Estes, Traci D	1162	Fells, Glenda L	763	Floyd III, Daniel B	1220
Etherton, Gary A	1046	Fendrick, Sara J	67	Floyd, Thomas L	766
Evans, Charlotte R	1045	Feng, Ruqiang	452	Flynn, Colin G	898
Evans, Erin L	1078	Fenster, Tricia A	440	Fobben, Patricia A	1264
Evans, Nicki K	1037	Fenton, Adam D	1183	Focher, Brandon S	926
Evans, Robert M	1047	Fenton, Marilyn J	1037	Focher, Marlene A	976
Eveleth, Dorothy Y	86	Ferguson, Jason E	1166	Foged, Jaclynn J	972
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Everson, Austen L	1221	Ferguson, Timothy J	442	Fogerty, Phyllis E	642
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Exon, Stephen J	763	Fielder, Christina Lynn	907	Foltz, Scott B	880
Faber, Rebecca J	907	Fielding, Christopher R	112,266,267	Foote, Jeremy W	1208
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Falcone, Anthony M	405	Fischbein, Steven A	256	Foreman, Matthew D	795
Faller, Ronald Keith	497	Fischer, Aaron M	1056	Forkner, Suzanne K	955
Fangman, Teresa Eileen	855	Fischer, Bruce A	460	Fortune, Andre L	38,989
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Farber, Jason L	1048	Fischer, Tammie J	350	Foster, Calvin E	880
Farleigh, Brian S	137,214	Fisher Jr, Richard E	1221	Foster, Charlesette E	956

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Franco, Juan N	905	Garcia, Jesse M	899	Gieseke, Charles A	875
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French, Kathleen Ann	769,770,793	Garrison, John D	1221	Gilliam, John David	795,807
Frerichs, Loren H	796	Garrison, Steven J	880	Gilliland, Robin R	956
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