

2010-2011 Departmental Budget Listing

University of Nebraska Medical Center Volume 7

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aoun, Patricia	Assoc Professor	00083047	090351	12	2080		0.627	55,480
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.373	33,017
	TOTAL Aoun, Patricia						1.00	88,497
Baker, John J	Assoc Professor	00089712	090351	12	634		0.434	43,805
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.566	57,223
	TOTAL Baker, John J						1.00	101,028
Fu, Kai	Assoc Professor	00092949	090351	12	1693		0.082	7,830
	Path/Micro (36-5301-2218001)		511000				0.083	7,840
	Pathology/Microbiology (36-5301-2231001)		511000				0.835	79,381
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	5,000
	TOTAL Fu, Kai						1.00	100,051
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	104		0.015	1,348
	Cell Analysis Core Facility (34-1901-2110009)		511000				0.060	5,393
	Cell Analysis Core Facility (31-3205-0182)		511000				0.105	9,438
	Geriatrics (34-5228-2003001)		511000				0.100	8,988
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,539
	COSTSHARING/ 34-1901-2110-009 (31-5301-3073)		511000				0.390	35,054
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.035	3,145
	Nebraska Center for Virology: Core 3 (36-5301-2224002)		511000				0.200	17,977
	TOTAL Kuszynski, Charles A						1.00	89,882
Landmark, James D	Assoc Professor	00078867	090351	12	2080		0.756	74,453
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.244	24,007
	TOTAL Landmark, James D						1.00	98,460
Lele, Subodh M	Assoc Professor	00092989	090351	12	1741		0.310	29,960
	COSTSHARING/ 36-5261-2002-001 (31-5301-3067)		511000				0.102	9,835
	COSTSHARING/ 36-5150-2053-001 (31-5301-3072)		511000				0.041	3,934
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.020	1,967
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.527	50,945
	TOTAL Lele, Subodh M						1.00	96,641
TBA	Assoc Professor	00093500	090351	00	19		0.290	22,725
Zhang, Zhixin	Assoc Professor	00093500	090351	12	19		0.253	29,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COSTSHARING/ 36-5301-2232-001 (31-5301-3066)		511000				0.009	1,015
	COSTSHARING/ 36-5301-2232-001 (31-5301-3066)		511000				0.001	150
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.044	5,075
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.006	750
	Pathology/Microbiology (34-5301-2051002)		511000				0.261	30,450
	Pathology/Microbiology (34-5301-2051002)		511000				0.039	4,500
	Pathology/Microbiology (34-5301-2052002)		511000				0.261	30,450
	Pathology/Microbiology (34-5301-2052002)		511000				0.039	4,500
	Zhixin Zhang Recruitment (36-7117-2015001)		511000				0.043	5,075
	Zhixin Zhang Recruitment (36-7117-2015001)		511000				0.044	5,100
	TOTAL Zhang, Zhixin						1.00	116,500
DiMaio, Dominick J	Asst Professor	00092249	090352	12	2080		0.366	28,665
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.634	49,639
	TOTAL DiMaio, Dominick J						1.00	78,304
Ding, Shi-Jian	Asst Professor	00093182	090352	12	624		0.300	23,842
	Mass Spectrometry (31-3205-0780)		511000				0.200	15,895
	Path/Micro (35-5301-2011001)		511000				0.500	39,737
	TOTAL Ding, Shi-Jian						1.00	79,474
Foster, Kirk W	Asst Professor	00092121	090352	12	2080		0.384	29,986
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.616	48,118
	TOTAL Foster, Kirk W						1.00	78,104
Kazmi, Syed AJ	Asst Professor	00093253	090352	12	2080		0.422	33,000
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.578	45,155
	TOTAL Kazmi, Syed AJ						1.00	78,155
Su, Kaihong	Asst Professor	00093518	090352	12			0.416	37,951
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.042	3,806
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.008	750
	COSTSHARING/ 36-5301-2236-001 (31-5301-3071)		511000				0.042	3,806
	COSTSHARING/ 36-5301-2236-001 (31-5301-3071)		511000				0.008	750
	Pathology/Microbiology (34-5301-2049003)		511000				0.084	7,613
	Pathology/Microbiology (34-5301-2049003)		511000				0.016	1,500
	Pathology/Microbiology (34-5301-2052002)		511000				0.167	15,225
	Pathology/Microbiology (34-5301-2052002)		511000				0.033	3,000
	Research Development Fund (37-5301-2005001)		511000				0.085	7,724
	Research Development Fund (37-5301-2005001)		511000				0.099	9,000
	TOTAL Su, Kaihong						1.00	91,125

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Talmon, Geoffrey A	Asst Professor	00093513	090352	12	2080		0.650	49,500
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.350	26,625
	TOTAL Talmon, Geoffrey A						1.00	76,125
TBA	Asst Professor	00093022	090352	00	1768		0.850	28,560
TBA	Asst Professor	00093182	090352	00	624		0.300	15,895
TBA/G.R.-ASOJO,OLUWATOYIN	Asst Professor	00093022	090352	00	936		0.450	39,100
Bayles, Kenneth W	Professor	00078893	095150	12	281		0.300	42,840
	Molecular Control of (34-5301-2042012)		511000				0.250	35,700
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.100	14,280
	Staph Biofilm and Disease Project 1 (34-5301-2054301)		511000				0.250	35,700
	Pathology/Microbiology (35-5301-2014001)		511000				0.100	14,280
	TOTAL Bayles, Kenneth W						1.00	142,800
Bridge, Julia Ann	Professor	00090320	095150	12	106		0.051	5,593
	Pathology/Microbiology (36-5301-2243001)		511000				0.100	10,899
	Solid Tumor Tissue Procurement Core Faci (34-1901-2110017)		511000				0.072	7,868
	NIH SPORE Tissue Core (34-1905-2171502)		511000				0.054	5,901
	COSTSHARING/ 36-5301-2222-001 (31-5301-3052)		511000				0.180	19,670
	COSTSHARING/ 36-5301-2223-001 (31-5301-3059)		511000				0.037	3,994
	COSTSHARING/ 34-1901-2110-017 (31-5301-3076)		511000				0.145	15,736
	Soft Tissue Sarcoma Committee (36-5301-2137008)		511000				0.037	3,994
	Pathology/Microbiology (36-5301-2233001)		511000				0.063	6,885
	Pathology/Microbiology (36-5301-2243001)		511000				0.261	28,441
	TOTAL Bridge, Julia Ann						1.00	108,981
Carson, Steven D	Professor	00073461	095150	12	2080		0.500	67,015
	Research Development Fund (37-5301-2005001)		511000				0.500	67,014
	TOTAL Carson, Steven D						1.00	134,029
Chan, Wing C	Professor	00073924	095150	12			0.319	37,111
	Major Program Leaders (34-1901-2110003)		511000				0.084	9,835
	COSTSHARING/ 36-5313-2032-001 (31-5301-3048)		511000				0.068	7,868
	COSTSHARING/ 34-1901-2110-010 (31-5301-3074)		511000				0.085	9,835
	COSTSHARING/ 36-5301-2246-001 (31-5301-3083)		511000				0.254	29,505
	Genetic Abonormalties (36-5301-2227001)		511000				0.120	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						1.00	116,133
Cohen, Samuel M	Professor	00071115	095150	12			0.345	70,122

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2186001)		511000				0.039	7,868
	Cobre- -Core B (34-2005-2039702)		511000				0.029	5,991
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2221001)		511000				0.007	1,398
	Pathology/Microbiology (36-5301-2239001)		511000				0.044	9,048
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.416	84,643
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	TOTAL Cohen, Samuel M						1.00	201,752
Greiner, Timothy C	Professor	00083190	095150	12	385		0.318	28,149
	COSTSHARING/ 36-5301-2246-001 (31-5301-3083)		511000				0.044	3,934
	XLP Project (37-5301-2005108)		511000				0.638	56,500
	TOTAL Greiner, Timothy C						1.00	88,583
Hinrichs, Steven H	Professor	00079011	095150	12	116		0.056	11,293
	COSTSHARING/ 36-5301-2154-007 (31-5301-3082)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.098	19,970
	Path/Micro (35-5301-2011001)		511000				0.098	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.098	19,970
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.040	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	Pathology/Microbiology (31-5301-0001)		512000				0.449	91,081
	Multi-State Laboratory (36-5301-2229001)		512000				0.049	9,985
	Nebraska Center for Biosecurity (31-5465-0115)		512000				0.053	10,750
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	215,001
Iwen, Peter C	Professor	00090218	095150	12	212		0.394	44,170
	Biosafety Officer (31-0105-0094)		511000				0.251	28,135
	Biosafety Officer (31-0105-0094)		511000				0.000	2,500
	Path/Micro (35-5301-2011001)		511000				0.102	11,412
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.153	17,118
	POE - EPI (31-5430-0100)		511000				0.100	10,784
	TOTAL Iwen, Peter C						1.00	114,119
Jerrells, Thomas R	Professor	00089905	095150	12	1664		0.500	63,906
	Pathology/Mircobiology (34-5301-2043001)		511000				0.200	25,562
	Research Development Fund (37-5301-2005001)		511000				0.300	38,343
	TOTAL Jerrells, Thomas R						1.00	127,811
Johansson, Sonny Lennart	Professor	00071159	095150	12	1448		0.291	41,979

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biochemistry & Molec (34-5140-2027006)		511000				0.027	3,934
	Biochemistry & Molec (34-5140-2028001)		511000				0.014	1,997
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.042	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,934
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,967
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.028	3,994
	COSTSHARING/ 36-5140-2087-001 (31-5301-3068)		511000				0.028	3,994
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.361	52,118
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.140	20,000
	TOTAL Johansson, Sonny Lennart						1.00	143,902
Kielian, Tammy L	Professor	00093504	095150	12			0.225	31,709
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	26,426
	Pathology/Microbiology (34-5301-2045003)		511000				0.187	26,426
	Staph Biofilm and Disease Project 3 (34-5301-2054501)		511000				0.050	7,047
	Staph Biofilm and Disease Project 4 (34-5301-2054601)		511000				0.200	28,187
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	21,140
	TOTAL Kielian, Tammy L						1.00	140,935
Lazenby, Audrey J	Professor	00093061	095150	12	2080		0.562	68,412
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.438	53,279
	TOTAL Lazenby, Audrey J						1.00	121,691
Linder, James	Professor	00092227	095150	12	21		0.010	1,856
	Technology Development (33-9696-0357)		512100				0.610	113,235
	TOTAL Linder, James						0.62	115,091
Markin, Rodney S	Professor	00090027	095150	12	83		0.040	8,033
	David Purtilo Distinguished Chair Of Pat (37-5120-1002001)		511000				0.050	8,000
	Dean College Of Medicine (31-5101-0001)		512100				0.360	70,960
	Hospital Services Support (37-5101-3002001)		512100				0.550	105,394
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	5,000
	TOTAL Markin, Rodney S						1.00	197,387
McComb, Rodney D	Professor	00075672	095150	12	2045		0.511	61,281
	Core A: Cells and Tissue Core (34-5160-2026804)		511000				0.017	1,997
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.472	56,683
	TOTAL McComb, Rodney D						1.00	119,961
McDonald, Thomas L	Professor	00071338	095150	12	2080		0.500	65,037

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Research Development Fund (37-5301-2005001)		511000				0.500	65,037
	TOTAL McDonald, Thomas L						1.00	130,074
Radio, Stanley J	Professor	00078203	095150	12	460		0.543	58,728
	Diab/Endo/Metab (34-5226-2003001)		511000				0.018	1,967
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.439	47,466
	TOTAL Radio, Stanley J						1.00	108,161
Singh, Rakesh K	Professor	00085859	095150	12	1464		0.490	58,878
	COBRE - Project 4 (34-2005-2039502)		511000				0.100	12,016
	COSTSHARING/ 35-5301-2013-001 (31-5301-3061)		511000				0.010	1,202
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.100	12,016
	Research Development Fund (37-5301-2005001)		511000				0.300	36,048
	TOTAL Singh, Rakesh K						1.00	120,160
T. B. A. - HINRICHS SR	Professor	00079011	095150	00	270		0.130	8,000
T. B. A.,G.R./IWEN	Professor	00090218	095150	00	312		0.150	11,640
Talmadge, James E	Professor	00079012	095150	12	1830		0.500	75,665
	Pathology/Microbiology (36-5301-2238001)		511000				0.010	1,513
	Intrexon Research Services Agreement (36-5301-2238201)		511000				0.100	15,133
	Pathology/Microbiology (36-5301-2244001)		511000				0.010	1,513
	Research Development Fund (37-5301-2005001)		511000				0.380	57,505
	TOTAL Talmadge, James E						1.00	151,329
TBA	Professor	00071159	095150	00			0.000	20,000
TBA	Professor	00073924	095150	00	281		0.135	8,000
TBA	Professor	00075027	095150	00	385		0.318	70,938
TBA	Professor	00078893	095150	00	281		0.300	90,630
TBA	Professor	00083190	095150	00	385		0.318	56,500
TBA	Professor	00093504	095150	00	433		0.225	38,759
Tracy, Steven M	Professor	00071134	095150	12	1040		0.500	60,609
	Pathology/Microbiology (34-5301-2060001)		511000				0.400	48,488
	Research Development Fund (37-5301-2005001)		511000				0.100	12,122
	TOTAL Tracy, Steven M						1.00	121,219
Warkentin, Phyllis I	Professor	00073901	095150	12	487		0.305	38,484
	COSTSHARING/ 34-5234-2004-006 (31-5301-3081)		511000				0.079	9,985
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.156	19,475
	Pediatrics Administration (37-5310-4001001)		511000				0.460	58,388
	TOTAL Warkentin, Phyllis I						1.00	126,332
Weisenburger, Dennis D	Professor	00071218	095150	12	1893		0.441	58,364

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Lymphoma Tissue Procurement Core Facilit (34-1901-2110018)		511000				0.030	3,934
	COSTSHARING/ 36-5301-2211-001 (31-5301-3034)		511000				0.015	1,967
	COSTSHARING/ 34-1901-2110-018 (31-5301-3077)		511000				0.015	1,967
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.499	66,057
	TOTAL Weisenburger, Dennis D						1.00	132,289
Wisecarver, James Lowell	Professor	00079650	095150	12	381		0.264	31,634
	COSTSHARING/ 34-1905-2186-001 (31-5301-3080)		511000				0.016	1,967
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.720	86,318
	TOTAL Wisecarver, James Lowell						1.00	119,919
Booth, S James	Assoc Professor	00071336	095152	12	83		1.000	112,146
Chapman, Nora M	Assoc Professor	00071788	095152	12	832		0.500	49,847
	Pathology/Microbiology (34-5301-2060001)		511000				0.500	49,847
	TOTAL Chapman, Nora M						1.00	99,694
Fey, Paul D	Assoc Professor	00088448	095152	12	198		0.345	34,199
	Pathology/Microbiology (34-5301-2048001)		511000				0.060	5,911
	Pathology/Microbiology (34-5301-2050001)		511000				0.119	11,822
	Staph Biofilm and Disease Project 2 (34-5301-2054401)		511000				0.298	29,555
	Path/Micro (35-5301-2011001)		511000				0.119	11,822
	Pathology/Microbiology (35-5301-2014001)		511000				0.059	5,911
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	118,220
Johnson, Donald R	Assoc Professor	00071116	095152	12	1747		0.380	38,021
	Monoclonal Antibody Facility (34-1901-2110014)		511000				0.040	4,002
	COSTSHARING/ 34-1901-2110-014 (31-5301-3075)		511000				0.120	12,007
	Research Development Fund (37-5301-2005001)		511000				0.460	46,027
	TOTAL Johnson, Donald R						1.00	100,057
TBA	Assoc Professor	00088448	095152	00	198		0.095	15,411
West, William W	Assoc Professor	00073752	095152	12	362		0.420	52,239
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.079	9,835
	COSTSHARING/ 36-5150-2053-001 (31-5301-3072)		511000				0.032	3,934
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.389	48,482
	Cattlemen'S Ball Fund (37-7109-2007001)		511000				0.080	9,985
	TOTAL West, William W						1.00	124,475
TBA	Instructor	00093522	095158	00			0.000	97,275
	TOTAL 511000 TENURED FACULTY SALARIES						19.186	2,286,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							19.186	2,286,008
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	934		0.449	91,081
Hinrichs, Steven H	Chairperson Stipend	00090404	095140	12			0.000	12,000
	Pathology/Microbiology (31-5301-0001)		511000				0.056	11,293
	COSTSHARING/ 36-5301-2154-007 (31-5301-3082)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.098	19,970
	Path/Micro (35-5301-2011001)		511000				0.098	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.098	19,970
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.040	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	Pathology/Microbiology (31-5301-0001)		512000				0.449	91,081
	Multi-State Laboratory (36-5301-2229001)		512000				0.049	9,985
	Nebraska Center for Biosecurity (31-5465-0115)		512000				0.053	10,750
	TOTAL Hinrichs, Steven H						1.00	215,001
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.449	103,081
513000 MGR/PROFESSIONAL SAL								
Dufek, Kathryn E	Clinical Services Manager	00071405	243300	12	2080		1.000	53,836
Kuss, Steven D	Administrator IV	00071400	243300	12	2080		1.000	84,553
Stites, Kirsten M	Research/Education Service Manager	00071870	243300	12	2080		1.000	52,130
Obara, Marti A	Grants Accountant	00091567	243301	12	1934		0.930	41,770
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		513000				0.070	3,145
	TOTAL Obara, Marti A						1.00	44,915
TBA	Grants Accountant	00091567	243301	00	1934		0.930	3,145
Young, Keith A	Financial Coordinator	00075428	243302	12	2080		1.000	65,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.860	300,820
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	2080	14.122	1.000	29,373
Tolbert-Jones, Kimberly A	Office Assistant II	00072130	241409	12	2080	13.162	1.000	27,376
Cechin, Tuire	Office Associate II	00071184	242400	12	1872	18.414	1.000	38,301
Czarnecki, Donna K	Undergraduate Program Coordinator II	00086448	242400	12	1040	18.303	0.500	19,035
	Dean College Of Medicine (31-5101-0001)		514000				0.500	19,035
	TOTAL Czarnecki, Donna K						1.00	38,070
Morrison, Kimberley S	Dept-Human Resources Associate	00077401	242400	12	2080	18.788	1.000	39,079
Rogers, Patricia A	Fellowship Program Coordinator I	00082508	242400	12	1040	16.422	1.000	34,158

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rosales-Winters, Connie	Administrative Associate I	00071741	242400	12	2080	21.159	1.000	44,011
TBA	Residency Program Coordinator I	00071730	242400	00			1.000	36,946
Bradford, Melissa J	Office Associate I	00091050	242409	12	2080	17.945	1.000	37,326
Kunkel, Anna R	Office Associate I	00091471	242409	12	2080	15.822	1.000	32,910
Madsen, Lisa K	Office Associate I	00075353	242409	12	520	17.250	0.250	8,970
	NMC / FTE SPLIT (37-5301-6001020)		514000				0.750	26,910
	TOTAL Madsen, Lisa K						1.00	35,880
Perrett, Kathleen A	Office Associate I	00071657	242409	12	2080	16.903	1.000	35,158
Putnam, Cheryl L	Office Associate I	00087841	242409	12	2038	16.000	0.980	32,614
	Pathology/Microbiology (36-5301-2239001)		514000				0.020	666
	TOTAL Putnam, Cheryl L						1.00	33,280
Roseland, Lisa A	Office Associate I	00091446	242409	12	2080	17.255	1.000	35,890
Rothgeb, Kimberly A	Office Associate I	00077234	242409	12	208	16.823	0.050	1,750
	Bio Safety Program (33-5301-3486)		514000				0.050	1,749
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		514000				0.400	13,997
	Nebraska Bioterrorism Plan Focus Area D (36-5301-2154007)		514000				0.500	17,496
	TOTAL Rothgeb, Kimberly A						1.00	34,992
Arington, Michael L	Laboratory Assistant I	00087326	361700	12	2080	11.026	1.000	22,934
Johnson, Barbara K	Laboratory Assistant III	00087327	361700	12	2080	13.046	1.000	27,136
	TOTAL 514000 CLER/TECH/SERV WAGES						14.780	502,967
	SUBTOTAL NONFACULTY						21.089	906,868
	SUBTOTAL SALARIES & WAGES						40.275	3,192,876
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268,183
519200 FICA CONTRIBUTION								297,106
519300 HEALTH INSURANCE CONTRIBUTION								399,650
519400 LIFE INSURANCE CONTRIBUTION								99,904
	SUBTOTAL BENEFITS							1,064,843
	TOTAL PERSONAL SERVICES							4,257,719
	COST OBJECT TOTAL							4,257,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARE/ 34-2005-2030-001 (31-5301-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Professor	00071115	095150	12			0.020	3,994
	Eppley (34-1905-2186001)		511000				0.039	7,868
	Cobre- -Core B (34-2005-2039702)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.345	70,122
	Pathology/Microbiology (36-5301-2221001)		511000				0.007	1,398
	Pathology/Microbiology (36-5301-2239001)		511000				0.044	9,048
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.416	84,643
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	TOTAL Cohen, Samuel M						1.00	201,752
	SUBTOTAL FACULTY						0.020	3,994
	SUBTOTAL SALARIES & WAGES						0.020	3,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								260
519200 FICA CONTRIBUTION								304
519300 HEALTH INSURANCE CONTRIBUTION								459
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,027
	TOTAL PERSONAL SERVICES							5,021
	COST OBJECT TOTAL							5,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2211-001 (31-5301-3034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weisenburger, Dennis D	Professor	00071218	095150	12	31		0.015	1,967
	Lymphoma Tissue Procurement Core Facilit (34-1901-2110018)		511000				0.030	3,934
	Pathology/Microbiology (31-5301-0001)		511000				0.441	58,364
	COSTSHARING/ 34-1901-2110-018 (31-5301-3077)		511000				0.015	1,967
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.499	66,057
	TOTAL Weisenburger, Dennis D						1.00	132,289
	SUBTOTAL FACULTY						0.015	1,967
	SUBTOTAL SALARIES & WAGES						0.015	1,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								149
519300 HEALTH INSURANCE CONTRIBUTION								226
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							505
	TOTAL PERSONAL SERVICES							2,472
	COST OBJECT TOTAL							2,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5313-2032-001 (31-5301-3048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12			0.068	7,868
	Major Program Leaders (34-1901-2110003)		511000				0.084	9,835
	Pathology/Microbiology (31-5301-0001)		511000				0.319	37,111
	COSTSHARING/ 34-1901-2110-010 (31-5301-3074)		511000				0.085	9,835
	COSTSHARING/ 36-5301-2246-001 (31-5301-3083)		511000				0.254	29,505
	Genetic Abonormalties (36-5301-2227001)		511000				0.120	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						1.00	116,133
	SUBTOTAL FACULTY						0.068	7,868
	SUBTOTAL SALARIES & WAGES						0.068	7,868
BENEFITS								
519100	RETIREMENT CONTRIBUTION							511
519200	FICA CONTRIBUTION							598
519300	HEALTH INSURANCE CONTRIBUTION							905
519400	LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							2,022
	TOTAL PERSONAL SERVICES							9,890
	COST OBJECT TOTAL							9,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5270-2065-001 (31-5301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	198		0.095	8,539
	Cell Analysis Core Facility (34-1901-2110009)		511000				0.060	5,393
	Cell Analysis Core Facility (31-3205-0182)		511000				0.105	9,438
	Geriatrics (34-5228-2003001)		511000				0.100	8,988
	Pathology/Microbiology (31-5301-0001)		511000				0.015	1,348
	COSTSHARING/ 34-1901-2110-009 (31-5301-3073)		511000				0.390	35,054
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.035	3,145
	Nebraska Center for Virology: Core 3 (36-5301-2224002)		511000				0.200	17,977
	TOTAL Kuszynski, Charles A						1.00	89,882
	SUBTOTAL FACULTY						0.095	8,539
	SUBTOTAL SALARIES & WAGES						0.095	8,539
BENEFITS								
519100 RETIREMENT CONTRIBUTION								555
519200 FICA CONTRIBUTION								649
519300 HEALTH INSURANCE CONTRIBUTION								982
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							2,195
	TOTAL PERSONAL SERVICES							10,734
	COST OBJECT TOTAL							10,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2222-001 (31-5301-3052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	374		0.180	19,670
	Pathology/Microbiology (36-5301-2243001)		511000				0.100	10,899
	Solid Tumor Tissue Procurement Core Faci (34-1901-2110017)		511000				0.072	7,868
	NIH SPORE Tissue Core (34-1905-2171502)		511000				0.054	5,901
	Pathology/Microbiology (31-5301-0001)		511000				0.051	5,593
	COSTSHARING/ 36-5301-2223-001 (31-5301-3059)		511000				0.037	3,994
	COSTSHARING/ 34-1901-2110-017 (31-5301-3076)		511000				0.145	15,736
	Soft Tissue Sarcoma Committee (36-5301-2137008)		511000				0.037	3,994
	Pathology/Microbiology (36-5301-2233001)		511000				0.063	6,885
	Pathology/Microbiology (36-5301-2243001)		511000				0.261	28,441
	TOTAL Bridge, Julia Ann						1.00	108,981
	SUBTOTAL FACULTY						0.180	19,670
	SUBTOTAL SALARIES & WAGES						0.180	19,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								1,495
519300 HEALTH INSURANCE CONTRIBUTION								2,262
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,056
	TOTAL PERSONAL SERVICES							24,726
	COST OBJECT TOTAL							24,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2223-001 (31-5301-3059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	77		0.037	3,994
	Pathology/Microbiology (36-5301-2243001)		511000				0.100	10,899
	Solid Tumor Tissue Procurement Core Faci (34-1901-2110017)		511000				0.072	7,868
	NIH SPORE Tissue Core (34-1905-2171502)		511000				0.054	5,901
	Pathology/Microbiology (31-5301-0001)		511000				0.051	5,593
	COSTSHARING/ 36-5301-2222-001 (31-5301-3052)		511000				0.180	19,670
	COSTSHARING/ 34-1901-2110-017 (31-5301-3076)		511000				0.145	15,736
	Soft Tissue Sarcoma Committee (36-5301-2137008)		511000				0.037	3,994
	Pathology/Microbiology (36-5301-2233001)		511000				0.063	6,885
	Pathology/Microbiology (36-5301-2243001)		511000				0.261	28,441
	TOTAL Bridge, Julia Ann						1.00	108,981
	SUBTOTAL FACULTY						0.037	3,994
	SUBTOTAL SALARIES & WAGES						0.037	3,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								260
519200 FICA CONTRIBUTION								304
519300 HEALTH INSURANCE CONTRIBUTION								459
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,027
	TOTAL PERSONAL SERVICES							5,021
	COST OBJECT TOTAL							5,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 35-5301-2013-001 (31-5301-3061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Rakesh K	Professor	00085859	095150	12	21		0.010	1,202
	COBRE - Project 4 (34-2005-2039502)		511000				0.100	12,016
	Pathology/Microbiology (31-5301-0001)		511000				0.490	58,878
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.100	12,016
	Research Development Fund (37-5301-2005001)		511000				0.300	36,048
	TOTAL Singh, Rakesh K						1.00	120,160
	SUBTOTAL FACULTY						0.010	1,202
	SUBTOTAL SALARIES & WAGES						0.010	1,202
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								138
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							308
	TOTAL PERSONAL SERVICES							1,510
	COST OBJECT TOTAL							1,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2232-001 (31-5301-3066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Zhixin	Assoc Professor	00093500	090351	12	19		0.009	1,015
Zhang, Zhixin	Assoc Professor	00093500	090351	12	2		0.001	150
	Pathology/Microbiology (31-5301-0001)		511000				0.253	29,435
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.044	5,075
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.006	750
	Pathology/Microbiology (34-5301-2051002)		511000				0.261	30,450
	Pathology/Microbiology (34-5301-2051002)		511000				0.039	4,500
	Pathology/Microbiology (34-5301-2052002)		511000				0.261	30,450
	Pathology/Microbiology (34-5301-2052002)		511000				0.039	4,500
	Zhixin Zhang Recruitment (36-7117-2015001)		511000				0.043	5,075
	Zhixin Zhang Recruitment (36-7117-2015001)		511000				0.044	5,100
	TOTAL Zhang, Zhixin						1.00	116,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.010	1,165
	SUBTOTAL FACULTY						0.010	1,165
	SUBTOTAL SALARIES & WAGES						0.010	1,165
BENEFITS								
519100	RETIREMENT CONTRIBUTION							76
519200	FICA CONTRIBUTION							89
519300	HEALTH INSURANCE CONTRIBUTION							134
519400	LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							300
	TOTAL PERSONAL SERVICES							1,465
	COST OBJECT TOTAL							1,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5261-2002-001 (31-5301-3067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lele, Subodh M	Assoc Professor	00092989	090351	12	212		0.102	9,835
	Pathology/Microbiology (31-5301-0001)		511000				0.310	29,960
	COSTSHARING/ 36-5150-2053-001 (31-5301-3072)		511000				0.041	3,934
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.020	1,967
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.527	50,945
	TOTAL Lele, Subodh M						1.00	96,641
	SUBTOTAL FACULTY						0.102	9,835
	SUBTOTAL SALARIES & WAGES						0.102	9,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								639
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								1,131
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,527
	TOTAL PERSONAL SERVICES							12,362
	COST OBJECT TOTAL							12,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5140-2087-001 (31-5301-3068)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Sonny Lennart	Professor	00071159	095150	12	56		0.028	3,994
	Biochemistry & Molec (34-5140-2027006)		511000				0.027	3,934
	Biochemistry & Molec (34-5140-2028001)		511000				0.014	1,997
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.042	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,934
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,967
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.028	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.291	41,979
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.361	52,118
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.140	20,000
	TOTAL Johansson, Sonny Lennart						1.00	143,902
	SUBTOTAL FACULTY						0.028	3,994
	SUBTOTAL SALARIES & WAGES						0.028	3,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								260
519200 FICA CONTRIBUTION								304
519300 HEALTH INSURANCE CONTRIBUTION								459
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,027
	TOTAL PERSONAL SERVICES							5,021
	COST OBJECT TOTAL							5,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2235-001 (31-5301-3070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Zhixin	Assoc Professor	00093500	090351	12	92		0.044	5,075
Zhang, Zhixin	Assoc Professor	00093500	090351	12	12		0.006	750
	Pathology/Microbiology (31-5301-0001)		511000				0.253	29,435
	COSTSHARING/ 36-5301-2232-001 (31-5301-3066)		511000				0.009	1,015
	COSTSHARING/ 36-5301-2232-001 (31-5301-3066)		511000				0.001	150
	Pathology/Microbiology (34-5301-2051002)		511000				0.261	30,450
	Pathology/Microbiology (34-5301-2051002)		511000				0.039	4,500
	Pathology/Microbiology (34-5301-2052002)		511000				0.261	30,450
	Pathology/Microbiology (34-5301-2052002)		511000				0.039	4,500
	Zhixin Zhang Recruitment (36-7117-2015001)		511000				0.043	5,075
	Zhixin Zhang Recruitment (36-7117-2015001)		511000				0.044	5,100
	TOTAL Zhang, Zhixin						1.00	116,500
Su, Kaihong	Asst Professor	00093518	090352	12			0.042	3,806
Su, Kaihong	Asst Professor	00093518	090352	12			0.008	750
	Pathology/Microbiology (31-5301-0001)		511000				0.416	37,951
	COSTSHARING/ 36-5301-2236-001 (31-5301-3071)		511000				0.042	3,806
	COSTSHARING/ 36-5301-2236-001 (31-5301-3071)		511000				0.008	750
	Pathology/Microbiology (34-5301-2049003)		511000				0.084	7,613
	Pathology/Microbiology (34-5301-2049003)		511000				0.016	1,500
	Pathology/Microbiology (34-5301-2052002)		511000				0.167	15,225
	Pathology/Microbiology (34-5301-2052002)		511000				0.033	3,000
	Research Development Fund (37-5301-2005001)		511000				0.085	7,724
	Research Development Fund (37-5301-2005001)		511000				0.099	9,000
	TOTAL Su, Kaihong						1.00	91,125
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	10,381
	SUBTOTAL FACULTY						0.100	10,381
	SUBTOTAL SALARIES & WAGES						0.100	10,381
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							675
	519200 FICA CONTRIBUTION							789
	519300 HEALTH INSURANCE CONTRIBUTION							1,194
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,668
	TOTAL PERSONAL SERVICES							13,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2235-001 (31-5301-3070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								13,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2236-001 (31-5301-3071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Kaihong	Asst Professor	00093518	090352	12			0.042	3,806
Su, Kaihong	Asst Professor	00093518	090352	12			0.008	750
	Pathology/Microbiology (31-5301-0001)		511000				0.416	37,951
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.042	3,806
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.008	750
	Pathology/Microbiology (34-5301-2049003)		511000				0.084	7,613
	Pathology/Microbiology (34-5301-2049003)		511000				0.016	1,500
	Pathology/Microbiology (34-5301-2052002)		511000				0.167	15,225
	Pathology/Microbiology (34-5301-2052002)		511000				0.033	3,000
	Research Development Fund (37-5301-2005001)		511000				0.085	7,724
	Research Development Fund (37-5301-2005001)		511000				0.099	9,000
	TOTAL Su, Kaihong						1.00	91,125
	TOTAL 511000 TENURED FACULTY SALARIES						0.050	4,556
	SUBTOTAL FACULTY						0.050	4,556
	SUBTOTAL SALARIES & WAGES						0.050	4,556
BENEFITS								
519100	RETIREMENT CONTRIBUTION							296
519200	FICA CONTRIBUTION							346
519300	HEALTH INSURANCE CONTRIBUTION							524
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,171
	TOTAL PERSONAL SERVICES							5,727
	COST OBJECT TOTAL							5,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5150-2053-001 (31-5301-3072)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lele, Subodh M	Assoc Professor	00092989	090351	12	85		0.041	3,934
	Pathology/Microbiology (31-5301-0001)		511000				0.310	29,960
	COSTSHARING/ 36-5261-2002-001 (31-5301-3067)		511000				0.102	9,835
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.020	1,967
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.527	50,945
	TOTAL Lele, Subodh M						1.00	96,641
West, William W	Assoc Professor	00073752	095152	12	67		0.032	3,934
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.079	9,835
	Pathology/Microbiology (31-5301-0001)		511000				0.420	52,239
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.389	48,482
	Cattlemen'S Ball Fund (37-7109-2007001)		511000				0.080	9,985
	TOTAL West, William W						1.00	124,475
	TOTAL 511000 TENURED FACULTY SALARIES						0.073	7,868
	SUBTOTAL FACULTY						0.073	7,868
	SUBTOTAL SALARIES & WAGES						0.073	7,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								511
519200 FICA CONTRIBUTION								598
519300 HEALTH INSURANCE CONTRIBUTION								905
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,022
	TOTAL PERSONAL SERVICES							9,890
	COST OBJECT TOTAL							9,890

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1901-2110-009 (31-5301-3073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	811		0.390	35,054
	Cell Analysis Core Facility (34-1901-2110009)		511000				0.060	5,393
	Cell Analysis Core Facility (31-3205-0182)		511000				0.105	9,438
	Geriatrics (34-5228-2003001)		511000				0.100	8,988
	Pathology/Microbiology (31-5301-0001)		511000				0.015	1,348
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,539
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.035	3,145
	Nebraska Center for Virology: Core 3 (36-5301-2224002)		511000				0.200	17,977
	TOTAL Kuszynski, Charles A						1.00	89,882
	SUBTOTAL FACULTY						0.390	35,054
	SUBTOTAL SALARIES & WAGES						0.390	35,054
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,279
519200 FICA CONTRIBUTION								2,664
519300 HEALTH INSURANCE CONTRIBUTION								4,031
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							9,009
	TOTAL PERSONAL SERVICES							44,063
	COST OBJECT TOTAL							44,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1901-2110-010 (31-5301-3074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12			0.085	9,835
	Major Program Leaders (34-1901-2110003)		511000				0.084	9,835
	Pathology/Microbiology (31-5301-0001)		511000				0.319	37,111
	COSTSHARING/ 36-5313-2032-001 (31-5301-3048)		511000				0.068	7,868
	COSTSHARING/ 36-5301-2246-001 (31-5301-3083)		511000				0.254	29,505
	Genetic Abonormalties (36-5301-2227001)		511000				0.120	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						1.00	116,133
	SUBTOTAL FACULTY						0.085	9,835
	SUBTOTAL SALARIES & WAGES						0.085	9,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								639
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								1,131
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,527
	TOTAL PERSONAL SERVICES							12,362
	COST OBJECT TOTAL							12,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1901-2110-014 (31-5301-3075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Donald R	Assoc Professor	00071116	095152	12	250		0.120	12,007
	Monoclonal Antibody Facility (34-1901-2110014)		511000				0.040	4,002
	Pathology/Microbiology (31-5301-0001)		511000				0.380	38,021
	Research Development Fund (37-5301-2005001)		511000				0.460	46,027
	TOTAL Johnson, Donald R						1.00	100,057
	SUBTOTAL FACULTY						0.120	12,007
	SUBTOTAL SALARIES & WAGES						0.120	12,007
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								913
519300 HEALTH INSURANCE CONTRIBUTION								1,381
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,086
	TOTAL PERSONAL SERVICES							15,093
	COST OBJECT TOTAL							15,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1901-2110-017 (31-5301-3076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	302		0.145	15,736
	Pathology/Microbiology (36-5301-2243001)		511000				0.100	10,899
	Solid Tumor Tissue Procurement Core Faci (34-1901-2110017)		511000				0.072	7,868
	NIH SPORE Tissue Core (34-1905-2171502)		511000				0.054	5,901
	Pathology/Microbiology (31-5301-0001)		511000				0.051	5,593
	COSTSHARING/ 36-5301-2222-001 (31-5301-3052)		511000				0.180	19,670
	COSTSHARING/ 36-5301-2223-001 (31-5301-3059)		511000				0.037	3,994
	Soft Tissue Sarcoma Committee (36-5301-2137008)		511000				0.037	3,994
	Pathology/Microbiology (36-5301-2233001)		511000				0.063	6,885
	Pathology/Microbiology (36-5301-2243001)		511000				0.261	28,441
	TOTAL Bridge, Julia Ann						1.00	108,981
	SUBTOTAL FACULTY						0.145	15,736
	SUBTOTAL SALARIES & WAGES						0.145	15,736
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,023
519200 FICA CONTRIBUTION								1,196
519300 HEALTH INSURANCE CONTRIBUTION								1,810
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							4,045
	TOTAL PERSONAL SERVICES							19,781
	COST OBJECT TOTAL							19,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1901-2110-018 (31-5301-3077)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weisenburger, Dennis D	Professor	00071218	095150	12	31		0.015	1,967
	Lymphoma Tissue Procurement Core Facilit (34-1901-2110018)		511000				0.030	3,934
	Pathology/Microbiology (31-5301-0001)		511000				0.441	58,364
	COSTSHARING/ 36-5301-2211-001 (31-5301-3034)		511000				0.015	1,967
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.499	66,057
	TOTAL Weisenburger, Dennis D						1.00	132,289
	SUBTOTAL FACULTY						0.015	1,967
	SUBTOTAL SALARIES & WAGES						0.015	1,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								149
519300 HEALTH INSURANCE CONTRIBUTION								226
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							505
	TOTAL PERSONAL SERVICES							2,472
	COST OBJECT TOTAL							2,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-1905-2186-001 (31-5301-3080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisecarver, James Lowell	Professor	00079650	095150	12	33		0.016	1,967
	Pathology/Microbiology (31-5301-0001)		511000				0.264	31,634
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.720	86,318
	TOTAL Wisecarver, James Lowell						1.00	119,919
	SUBTOTAL FACULTY						0.016	1,967
	SUBTOTAL SALARIES & WAGES						0.016	1,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								149
519300 HEALTH INSURANCE CONTRIBUTION								226
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							505
	TOTAL PERSONAL SERVICES							2,472
	COST OBJECT TOTAL							2,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 34-5234-2004-006 (31-5301-3081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warkentin, Phyllis I	Professor	00073901	095150	12	164		0.079	9,985
	Pathology/Microbiology (31-5301-0001)		511000				0.305	38,484
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.156	19,475
	Pediatrics Administration (37-5310-4001001)		511000				0.460	58,388
	TOTAL Warkentin, Phyllis I						1.00	126,332
	SUBTOTAL FACULTY						0.079	9,985
	SUBTOTAL SALARIES & WAGES						0.079	9,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								649
519200 FICA CONTRIBUTION								759
519300 HEALTH INSURANCE CONTRIBUTION								1,148
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,566
	TOTAL PERSONAL SERVICES							12,551
	COST OBJECT TOTAL							12,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2154-007 (31-5301-3082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Professor	00079011	095150	12	21		0.010	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.056	11,293
	U.S. Air Force (35-5301-2010001)		511000				0.098	19,970
	Path/Micro (35-5301-2011001)		511000				0.098	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.098	19,970
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.040	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	Pathology/Microbiology (31-5301-0001)		512000				0.449	91,081
	Multi-State Laboratory (36-5301-2229001)		512000				0.049	9,985
	Nebraska Center for Biosecurity (31-5465-0115)		512000				0.053	10,750
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	215,001
	SUBTOTAL FACULTY						0.010	1,997
	SUBTOTAL SALARIES & WAGES						0.010	1,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							514
	TOTAL PERSONAL SERVICES							2,511
	COST OBJECT TOTAL							2,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: COSTSHARING/ 36-5301-2246-001 (31-5301-3083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12			0.254	29,505
	Major Program Leaders (34-1901-2110003)		511000				0.084	9,835
	Pathology/Microbiology (31-5301-0001)		511000				0.319	37,111
	COSTSHARING/ 36-5313-2032-001 (31-5301-3048)		511000				0.068	7,868
	COSTSHARING/ 34-1901-2110-010 (31-5301-3074)		511000				0.085	9,835
	Genetic Abonormalties (36-5301-2227001)		511000				0.120	13,979
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						1.00	116,133
Greiner, Timothy C	Professor	00083190	095150	12	92		0.044	3,934
	Pathology/Microbiology (31-5301-0001)		511000				0.318	28,149
	XLP Project (37-5301-2005108)		511000				0.638	56,500
	TOTAL Greiner, Timothy C						1.00	88,583
	TOTAL 511000 TENURED FACULTY SALARIES						0.298	33,439
	SUBTOTAL FACULTY						0.298	33,439
	SUBTOTAL SALARIES & WAGES						0.298	33,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,174
519200 FICA CONTRIBUTION								2,541
519300 HEALTH INSURANCE CONTRIBUTION								3,845
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							8,593
	TOTAL PERSONAL SERVICES							42,032
	COST OBJECT TOTAL							42,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/MICRobiology Grant Return (31-5301-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Clark, Teresa Lynne	Administrative Associate I	00078194	242400	12	1040	21.634	0.500	22,500	
	UMA Administration (31-8305-4005)		514000				0.500	22,500	
	TOTAL Clark, Teresa Lynne						1.00	45,000	
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
PLANNED NEGATIVE				00			0.000	-22,500	
	SUBTOTAL NONFACULTY							0.500	0
	SUBTOTAL SALARIES & WAGES							0.500	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	1930		0.928	108,202
	IRB Revolving Account (33-0107-1606)		511000				0.000	15,000
	COSTSHARING/ 34-5234-2004-009 (31-5310-3049)		511000				0.072	8,453
	TOTAL Gordon, Bruce G						1.00	131,655
Gumbiner, Carl H	Professor	00080876	090350	12	2080		1.000	115,580
Peck, Magda G	Professor	00078822	090350	12	520		0.250	40,004
	COSTSHARING/ 34-5311-3005-005 (31-5310-3053)		511000				0.050	8,004
	COPH Deans Office (34-5401-1001003)		511000				0.100	16,009
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.600	95,983
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Peck, Magda G						1.00	170,000
Rizzo, William B	Professor	00092418	090350	12	1161		0.566	97,181
	COSTSHARING/ 36-5321-3001-018 (31-5310-3052)		511000				0.115	19,670
	Metabolism (34-5321-2002011)		511000				0.296	50,751
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	1,997
	Pediatrics Metabolism (36-5321-2005001)		511000				0.011	1,967
	TOTAL Rizzo, William B						1.00	171,566
Harper, James L	Assoc Professor	00080345	090351	12	337		0.162	18,529
	Pediatrics Administration (37-5310-4001001)		511000				0.712	81,409
	COSTSHARE/ 36-5234-3006-014 (37-5310-4001994)		511000				0.038	4,330
	COSTSHARE/ 36-5234-3005-009 (37-5310-4001995)		511000				0.025	2,887
	Newborn Screening Pediatric Hematology (36-5313-3001002)		511000				0.063	7,217
	TOTAL Harper, James L						1.00	114,372
Lovell, Helen B	Assoc Professor	00085867	090351	12	709		0.341	48,293
	COSTSHARING/ 36-5322-2001-001 (31-5310-3045)		511000				0.024	3,396
	Pediatrics Administration (37-5310-4001001)		511000				0.635	89,943
	TOTAL Lovell, Helen B						1.00	141,632
Sammut, Paul H	Assoc Professor	00077632	090351	12	963		0.463	49,825
	Pediatrics Administration (37-5310-4001001)		511000				0.537	57,809
	TOTAL Sammut, Paul H						1.00	107,634
Anderson Berry, Ann L	Asst Professor	00083241	090352	12	1835		1.000	101,609
Fletcher, Garth E	Asst Professor	00089764	090352	12	2080		1.000	115,367
Kutty, Shelby	Asst Professor	00093481	090352	12	333		1.000	81,200
McAllister, Janice L	Asst Professor	00090254	090352	12	2080		1.000	106,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pitner, Sheryl L	Asst Professor	00088626	090352	12	659		0.317	28,787
	Pediatrics Administration (37-5310-4001001)		511000				0.683	61,955
	TOTAL Pitner, Sheryl L						1.00	90,742
Simonsen, Kari A	Asst Professor	00093286	090352	12	2051		0.986	94,048
	COSTSHARING/ 36-5319-2014-001 (31-5310-3058)		511000				0.014	1,322
	TOTAL Simonsen, Kari A						1.00	95,370
Thomas, Heather M	Asst Professor	00080102	090352	12	92		0.365	42,030
	Pediatrics Administration (37-5310-4001001)		511000				0.635	72,969
	TOTAL Thomas, Heather M						1.00	114,999
Sanger, Warren G	Discipline Director	00071412	090390	12	4		0.002	239
	Pediatrics - MRI (31-5310-0121)		511000				0.513	60,576
	MMI Human Genetics Center (31-5507-0600)		511000				0.368	43,427
	COSTSHARING/ 34-5507-1022-019 (31-5507-0614)		511000				0.017	1,967
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	11,779
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	TOTAL Sanger, Warren G						1.00	122,988
Colombo, John L	Professor	00071414	095150	12	1458		0.701	93,827
	COSTSHARE/ 36-5316-2034-001 (31-5310-3006)		511000				0.019	2,557
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,967
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,901
	COSTSHARING/ 36-5316-2001-054 (31-5310-3050)		511000				0.074	9,835
	COSTSHARING/ 36-5316-3004-001 (31-5310-3051)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2039-002 (31-5310-3060)		511000				0.015	1,997
	Newborn Screening Cystic Fibrosis (36-5316-3003002)		511000				0.074	9,835
	TOTAL Colombo, John L						1.00	133,787
Danford, David A	Professor	00073933	095150	12	2080		1.000	123,355
Erickson, Christopher C	Professor	00092006	095150	12	1038		0.484	59,813
	Cardiology (37-5220-1006002)		511000				0.498	61,698
	COST SHARING/36-5224-2066-001 (37-5220-1006202)		511000				0.018	2,200
TOTAL Erickson, Christopher C						1.00	123,711	
Kugler, John D	Professor	00071835	095150	12	1988		0.956	130,472
	COSTSHARING/ 36-5318-3001-018 (31-5310-3059)		511000				0.044	5,991
	Varner Endowed Professorship (37-5121-1003001)		511000				0.000	10,000
TOTAL Kugler, John D						1.00	146,463	
Lane, Pascale H	Professor	00089092	095150	12	834		0.514	82,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.055	8,794
	COSTSHARING/ 36-5314-2012-001 (31-5310-3034)		511000				0.110	17,588
	COSTSHARING/ 36-5226-2019-004 (31-5310-3040)		511000				0.033	5,276
	Helen Freytag Professorship (37-5121-1005001)		511000				0.288	46,000
	TOTAL Lane, Pascale H						1.00	159,718
Larsen, Paul D	Professor	00089025	095150	12	2080		1.000	139,907
Antonson, Dean L	Assoc Professor	00071038	095152	12	2080		1.000	119,169
Bolam, David L	Assoc Professor	00071039	095152	12	855		0.411	49,970
	Pediatrics Administration (37-5310-4001001)		511000				0.589	71,735
	TOTAL Bolam, David L						1.00	121,705
Lacroix, Amy E	Asst Professor	00084127	095154	12	1637		0.787	82,404
	Pediatrics Administration (37-5310-4001001)		511000				0.213	22,304
	TOTAL Lacroix, Amy E						1.00	104,708
Olney, Richard F	Asst Professor	00078802	095154	12	1456		0.700	60,677
Shearer, Bonnie	Asst Professor	00071420	095154	12	302		0.145	13,692
	Phy Asst - Pediatrics (31-5128-2100)		511000				0.362	34,284
	Pediatrics Administration (37-5310-4001001)		511000				0.493	46,660
	TOTAL Shearer, Bonnie						1.00	94,636
Stoolman, Sharon R	Asst Professor	00092522	095154	12	1882		0.905	94,873
	Development Fund (37-5310-1001001)		511000				0.095	10,000
	TOTAL Stoolman, Sharon R						1.00	104,873
	TOTAL 511000 TENURED FACULTY SALARIES						17.983	2,097,509
	SUBTOTAL FACULTY						17.983	2,097,509
	NONFACULTY							
	513000 MGR/PROFESSIONAL SAL							
Haskell, Marlene	Administrator III	00089716	243300	12	1683		0.867	81,699
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.083	7,858
	Special Nutritional Formula (36-5321-3001018)		513000				0.050	4,714
	TOTAL Haskell, Marlene						1.00	94,271
Beck, Gary L	Education & Research Coordinator	00076072	263300	12	944		1.000	56,954
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.867	138,653
	SUBTOTAL NONFACULTY						1.867	138,653
	SUBTOTAL SALARIES & WAGES						19.850	2,236,162
	BENEFITS							
	519100 RETIREMENT CONTRIBUTION							145,351
	519200 FICA CONTRIBUTION							169,948

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								257,159
519400 LIFE INSURANCE CONTRIBUTION								2,236
	SUBTOTAL BENEFITS							574,694
	TOTAL PERSONAL SERVICES							2,810,856
	COST OBJECT TOTAL							2,810,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	1065		0.512	25,181
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001054)		513000				0.400	19,669
	Cyst Fib Research (37-5316-2001001)		513000				0.088	4,321
	TOTAL Hallberg, Timothy K						1.00	49,171
514000 CLER/TECH/SERV WAGES								
Burke, Carla M	Office Associate II	00071430	242400	12	1040	22.101	0.500	22,985
	Pediatrics Prof Svs Fees (37-5310-9110001)		514000				0.500	22,985
	TOTAL Burke, Carla M						1.00	45,970
	SUBTOTAL NONFACULTY						1.012	48,166
	SUBTOTAL SALARIES & WAGES						1.012	48,166
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,131
	519200 FICA CONTRIBUTION							3,661
	519300 HEALTH INSURANCE CONTRIBUTION							5,539
	519400 LIFE INSURANCE CONTRIBUTION							48
	SUBTOTAL BENEFITS							12,379
	TOTAL PERSONAL SERVICES							60,545
	COST OBJECT TOTAL							60,545

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics - MRI (31-5310-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanger, Warren G	Discipline Director	00071412	090390	12	1067		0.513	60,576
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.002	239
	MMI Human Genetics Center (31-5507-0600)		511000				0.368	43,427
	COSTSHARING/ 34-5507-1022-019 (31-5507-0614)		511000				0.017	1,967
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.100	11,779
	MMI Human Genetics Center (31-5507-0600)		511000				0.000	5,000
	TOTAL Sanger, Warren G						1.00	122,988
	SUBTOTAL FACULTY						0.513	60,576
	SUBTOTAL SALARIES & WAGES						0.513	60,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,937
519200 FICA CONTRIBUTION								4,604
519300 HEALTH INSURANCE CONTRIBUTION								6,966
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							15,568
	TOTAL PERSONAL SERVICES							76,144
	COST OBJECT TOTAL							76,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5316-2034-001 (31-5310-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	40		0.019	2,557
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.701	93,827
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,967
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,901
	COSTSHARING/ 36-5316-2001-054 (31-5310-3050)		511000				0.074	9,835
	COSTSHARING/ 36-5316-3004-001 (31-5310-3051)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2039-002 (31-5310-3060)		511000				0.015	1,997
	Newborn Screening Cystic Fibrosis (36-5316-3003002)		511000				0.074	9,835
	TOTAL Colombo, John L						1.00	133,787
	SUBTOTAL FACULTY						0.019	2,557
	SUBTOTAL SALARIES & WAGES						0.019	2,557
BENEFITS								
519100	RETIREMENT CONTRIBUTION							166
519200	FICA CONTRIBUTION							194
519300	HEALTH INSURANCE CONTRIBUTION							294
519400	LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							657
	TOTAL PERSONAL SERVICES							3,214
	COST OBJECT TOTAL							3,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5314-2012-001 (31-5310-3034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lane, Pascale H	Professor	00089092	095150	12	229		0.110	17,588
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.055	8,794
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.514	82,060
	COSTSHARING/ 36-5226-2019-004 (31-5310-3040)		511000				0.033	5,276
	Helen Freytag Professorship (37-5121-1005001)		511000				0.288	46,000
	TOTAL Lane, Pascale H						1.00	159,718
	SUBTOTAL FACULTY						0.110	17,588
	SUBTOTAL SALARIES & WAGES						0.110	17,588
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,143
519200 FICA CONTRIBUTION								1,337
519300 HEALTH INSURANCE CONTRIBUTION								2,023
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							4,521
	TOTAL PERSONAL SERVICES							22,109
	COST OBJECT TOTAL							22,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-2038-001 (31-5310-3039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	31		0.015	1,967
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.701	93,827
	COSTSHARE/ 36-5316-2034-001 (31-5310-3006)		511000				0.019	2,557
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,901
	COSTSHARING/ 36-5316-2001-054 (31-5310-3050)		511000				0.074	9,835
	COSTSHARING/ 36-5316-3004-001 (31-5310-3051)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2039-002 (31-5310-3060)		511000				0.015	1,997
	Newborn Screening Cystic Fibrosis (36-5316-3003002)		511000				0.074	9,835
	TOTAL Colombo, John L						1.00	133,787
	SUBTOTAL FACULTY						0.015	1,967
	SUBTOTAL SALARIES & WAGES						0.015	1,967
BENEFITS								
519100	RETIREMENT CONTRIBUTION							128
519200	FICA CONTRIBUTION							149
519300	HEALTH INSURANCE CONTRIBUTION							226
519400	LIFE INSURANCE CONTRIBUTION							2
	SUBTOTAL BENEFITS							505
	TOTAL PERSONAL SERVICES							2,472
	COST OBJECT TOTAL							2,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5226-2019-004 (31-5310-3040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lane, Pascale H	Professor	00089092	095150	12	69		0.033	5,276
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.055	8,794
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.514	82,060
	COSTSHARING/ 36-5314-2012-001 (31-5310-3034)		511000				0.110	17,588
	Helen Freytag Professorship (37-5121-1005001)		511000				0.288	46,000
	TOTAL Lane, Pascale H						1.00	159,718
	SUBTOTAL FACULTY						0.033	5,276
	SUBTOTAL SALARIES & WAGES						0.033	5,276
BENEFITS								
519100 RETIREMENT CONTRIBUTION								343
519200 FICA CONTRIBUTION								401
519300 HEALTH INSURANCE CONTRIBUTION								607
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,356
	TOTAL PERSONAL SERVICES							6,632
	COST OBJECT TOTAL							6,632

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5322-2001-001 (31-5310-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	50		0.024	3,396
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.341	48,293
	Pediatrics Administration (37-5310-4001001)		511000				0.635	89,943
	TOTAL Lovell, Helen B						1.00	141,632
	SUBTOTAL FACULTY						0.024	3,396
	SUBTOTAL SALARIES & WAGES						0.024	3,396
BENEFITS								
519100	RETIREMENT CONTRIBUTION							221
519200	FICA CONTRIBUTION							258
519300	HEALTH INSURANCE CONTRIBUTION							391
519400	LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							873
	TOTAL PERSONAL SERVICES							4,269
	COST OBJECT TOTAL							4,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5316-2040-001 (31-5310-3047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	92		0.044	5,901
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.701	93,827
	COSTSHARE/ 36-5316-2034-001 (31-5310-3006)		511000				0.019	2,557
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,967
	COSTSHARING/ 36-5316-2001-054 (31-5310-3050)		511000				0.074	9,835
	COSTSHARING/ 36-5316-3004-001 (31-5310-3051)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2039-002 (31-5310-3060)		511000				0.015	1,997
	Newborn Screening Cystic Fibrosis (36-5316-3003002)		511000				0.074	9,835
	TOTAL Colombo, John L						1.00	133,787
	SUBTOTAL FACULTY						0.044	5,901
	SUBTOTAL SALARIES & WAGES						0.044	5,901
BENEFITS								
519100	RETIREMENT CONTRIBUTION							384
519200	FICA CONTRIBUTION							448
519300	HEALTH INSURANCE CONTRIBUTION							679
519400	LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							1,517
	TOTAL PERSONAL SERVICES							7,418
	COST OBJECT TOTAL							7,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 34-5234-2004-009 (31-5310-3049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	150		0.072	8,453
	IRB Revolving Account (33-0107-1606)		511000				0.000	15,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.928	108,202
	TOTAL Gordon, Bruce G						1.00	131,655
	SUBTOTAL FACULTY						0.072	8,453
	SUBTOTAL SALARIES & WAGES						0.072	8,453
BENEFITS								
519100	RETIREMENT CONTRIBUTION							549
519200	FICA CONTRIBUTION							642
519300	HEALTH INSURANCE CONTRIBUTION							972
519400	LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							2,171
	TOTAL PERSONAL SERVICES							10,624
	COST OBJECT TOTAL							10,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-2001-054 (31-5310-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	154		0.074	9,835
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.701	93,827
	COSTSHARE/ 36-5316-2034-001 (31-5310-3006)		511000				0.019	2,557
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,967
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,901
	COSTSHARING/ 36-5316-3004-001 (31-5310-3051)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2039-002 (31-5310-3060)		511000				0.015	1,997
	Newborn Screening Cystic Fibrosis (36-5316-3003002)		511000				0.074	9,835
	TOTAL Colombo, John L						1.00	133,787
	SUBTOTAL FACULTY						0.074	9,835
	SUBTOTAL SALARIES & WAGES						0.074	9,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								639
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								1,131
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,527
	TOTAL PERSONAL SERVICES							12,362
	COST OBJECT TOTAL							12,362

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARING/ 36-5316-3004-001 (31-5310-3051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	60		0.029	3,934
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.701	93,827
	COSTSHARE/ 36-5316-2034-001 (31-5310-3006)		511000				0.019	2,557
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,967
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,901
	COSTSHARING/ 36-5316-2001-054 (31-5310-3050)		511000				0.074	9,835
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2039-002 (31-5310-3060)		511000				0.015	1,997
	Newborn Screening Cystic Fibrosis (36-5316-3003002)		511000				0.074	9,835
	TOTAL Colombo, John L						1.00	133,787
	SUBTOTAL FACULTY						0.029	3,934
	SUBTOTAL SALARIES & WAGES						0.029	3,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								256
519200 FICA CONTRIBUTION								299
519300 HEALTH INSURANCE CONTRIBUTION								452
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,011
	TOTAL PERSONAL SERVICES							4,945
	COST OBJECT TOTAL							4,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5321-3001-018 (31-5310-3052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	239		0.115	19,670
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.566	97,181
	Metabolism (34-5321-2002011)		511000				0.296	50,751
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	1,997
	Pediatrics Metabolism (36-5321-2005001)		511000				0.011	1,967
	TOTAL Rizzo, William B						1.00	171,566
	SUBTOTAL FACULTY						0.115	19,670
	SUBTOTAL SALARIES & WAGES						0.115	19,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								1,495
519300 HEALTH INSURANCE CONTRIBUTION								2,262
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							5,056
	TOTAL PERSONAL SERVICES							24,726
	COST OBJECT TOTAL							24,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 34-5311-3005-005 (31-5310-3053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peck, Magda G	Professor	00078822	090350	12	104		0.050	8,004
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.250	40,004
	COPH Deans Office (34-5401-1001003)		511000				0.100	16,009
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.600	95,983
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Peck, Magda G						1.00	170,000
	SUBTOTAL FACULTY						0.050	8,004
	SUBTOTAL SALARIES & WAGES						0.050	8,004
BENEFITS								
519100 RETIREMENT CONTRIBUTION								520
519200 FICA CONTRIBUTION								608
519300 HEALTH INSURANCE CONTRIBUTION								920
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,056
	TOTAL PERSONAL SERVICES							10,060
	COST OBJECT TOTAL							10,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-2041-001 (31-5310-3055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	60		0.029	3,934
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.701	93,827
	COSTSHARE/ 36-5316-2034-001 (31-5310-3006)		511000				0.019	2,557
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,967
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,901
	COSTSHARING/ 36-5316-2001-054 (31-5310-3050)		511000				0.074	9,835
	COSTSHARING/ 36-5316-3004-001 (31-5310-3051)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2039-002 (31-5310-3060)		511000				0.015	1,997
	Newborn Screening Cystic Fibrosis (36-5316-3003002)		511000				0.074	9,835
	TOTAL Colombo, John L						1.00	133,787
	SUBTOTAL FACULTY						0.029	3,934
	SUBTOTAL SALARIES & WAGES						0.029	3,934
BENEFITS								
519100 RETIREMENT CONTRIBUTION								256
519200 FICA CONTRIBUTION								299
519300 HEALTH INSURANCE CONTRIBUTION								452
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							1,011
	TOTAL PERSONAL SERVICES							4,945
	COST OBJECT TOTAL							4,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5319-2014-001 (31-5310-3058)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simonsen, Kari A	Asst Professor	00093286	090352	12	29		0.014	1,322
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.986	94,048
	TOTAL Simonsen, Kari A						1.00	95,370
	SUBTOTAL FACULTY						0.014	1,322
	SUBTOTAL SALARIES & WAGES						0.014	1,322
BENEFITS								
519100	RETIREMENT CONTRIBUTION							86
519200	FICA CONTRIBUTION							100
519300	HEALTH INSURANCE CONTRIBUTION							152
519400	LIFE INSURANCE CONTRIBUTION							1
	SUBTOTAL BENEFITS							339
	TOTAL PERSONAL SERVICES							1,661
	COST OBJECT TOTAL							1,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5318-3001-018 (31-5310-3059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kugler, John D	Professor	00071835	095150	12	92		0.044	5,991
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.956	130,472
	Varner Endowed Professorship (37-5121-1003001)		511000				0.000	10,000
	TOTAL Kugler, John D						1.00	146,463
	SUBTOTAL FACULTY						0.044	5,991
	SUBTOTAL SALARIES & WAGES						0.044	5,991
BENEFITS								
519100	RETIREMENT CONTRIBUTION							389
519200	FICA CONTRIBUTION							455
519300	HEALTH INSURANCE CONTRIBUTION							689
519400	LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							1,539
	TOTAL PERSONAL SERVICES							7,530
	COST OBJECT TOTAL							7,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5316-2039-002 (31-5310-3060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	31		0.015	1,997
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.701	93,827
	COSTSHARE/ 36-5316-2034-001 (31-5310-3006)		511000				0.019	2,557
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,967
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,901
	COSTSHARING/ 36-5316-2001-054 (31-5310-3050)		511000				0.074	9,835
	COSTSHARING/ 36-5316-3004-001 (31-5310-3051)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,934
	Newborn Screening Cystic Fibrosis (36-5316-3003002)		511000				0.074	9,835
	TOTAL Colombo, John L						1.00	133,787
	SUBTOTAL FACULTY						0.015	1,997
	SUBTOTAL SALARIES & WAGES						0.015	1,997
BENEFITS								
519100	RETIREMENT CONTRIBUTION							130
519200	FICA CONTRIBUTION							152
519300	HEALTH INSURANCE CONTRIBUTION							230
519400	LIFE INSURANCE CONTRIBUTION							2
	SUBTOTAL BENEFITS							514
	TOTAL PERSONAL SERVICES							2,511
	COST OBJECT TOTAL							2,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fleisher, Mark H	Assoc Professor	00080324	090351	12	2080		1.000	109,135
Roccaforte, William H	Assoc Professor	00075411	090351	12	2080		1.000	131,598
Hassan, Aly S-E A	Asst Professor	00093678	090352	12	208		0.100	7,948
Magnuson, Thomas	Asst Professor	00092185	090352	12	1531		0.828	64,660
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.172	13,433
	TOTAL Magnuson, Thomas						1.00	78,093
Burke, William J	Professor	00071494	095150	12	1487		0.715	134,145
	Psychiatry (34-5330-2011001)		511000				0.274	51,411
	Psychiatry (36-5330-2110001)		511000				0.011	1,977
	TOTAL Burke, William J						1.00	187,533
Greiner, Carl B	Professor	00075238	095150	12	2080		1.000	176,157
McNeilly, Dennis P	Professor	00090437	095150	12	1572		0.960	76,232
	The Nebraska Geriatric Education Center (34-5228-1003003)		511000				0.040	3,176
	TOTAL McNeilly, Dennis P						1.00	79,408
Wengel, Steven P	Professor	00093105	095150	12	832		0.400	86,714
	Dean's Prof Svs Fees Psychiatry (37-5101-9110025)		512000				0.027	5,876
	Psychiatry Instruction (31-5330-0001)		512000				0.573	124,196
	Dean's Prof Svs Fees Psychiatry (37-5101-9110025)		512000				0.000	12,000
	TOTAL Wengel, Steven P						1.00	228,786
Padala, Prasad	Assoc Professor	00088891	095152	12	125		0.060	4,852
TBA	Assoc Professor	00075044	095152	00			0.000	124,771
Dewan, Vijay K	Asst Professor	00092335	095154	12	208		0.100	3,603
Hammer, Sharon J	Asst Professor	00092899	095154	12	1248		0.382	35,208
	NHS Acad Affil - Psychiatry (37-5101-3002250)		511000				0.218	20,106
	TOTAL Hammer, Sharon J						0.60	55,314
Helgason, Chanel M	Asst Professor	00093669	095154	12	1664		0.800	40,000
Knapp-Daughton, Joan M	Asst Professor	00093483	095154	12	177		1.000	85,459
West, Madeline J	Asst Professor	00076088	095154	12	1753		1.000	135,791
Wysoske, Rebecca	Asst Professor	00093066	095154	12	1352		1.000	88,503
Liu, Howard Y	Instructor	00093668	095158	12	40		0.754	56,516
	Dean's Prof Svs Fees Psychiatry (37-5101-9110025)		511000				0.246	18,484
	TOTAL Liu, Howard Y						1.00	75,000
Strong, Sheritta A	Instructor	00093559	095158	12	29		1.000	76,937
	TOTAL 511000 TENURED FACULTY SALARIES						12.099	1,438,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							12.099	1,438,229
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wengel, Steven P	Chairperson	00071488	095140	12	1204		0.573	124,196
	Psychiatry Instruction (31-5330-0001)		511000				0.400	86,714
	Dean's Prof Svs Fees Psychiatry (37-5101-9110025)		512000				0.027	5,876
	Dean's Prof Svs Fees Psychiatry (37-5101-9110025)		512000				0.000	12,000
	TOTAL Wengel, Steven P						1.00	228,786
513000 MGR/PROFESSIONAL SAL								
Baum, Debra Lee	Patient Business Office Manager	00071499	243300	12	2080		1.000	44,548
Sabatka, Stacie L	Psychiatry Clinic Coordinator	00071506	293300	12	1040		0.500	29,623
	Psychiatry - Admin (31-5330-0002)		513000				0.500	29,623
	TOTAL Sabatka, Stacie L						1.00	59,246
Tajouri, Carol	Nurse Clinical	00084444	293309	12	1857		1.000	57,471
Adolf, Vicki L	Nurse Coordinator	00089436	293323	12	2080		0.363	25,551
	Psychiatry-Geriatrics-Adlof (37-5330-9410009)		513000				0.637	44,886
	TOTAL Adolf, Vicki L						1.00	70,437
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.863	157,193
514000 CLER/TECH/SERV WAGES								
Sorenson, Hannah	Clinic Clerk	00090949	241400	12	2080	12.771	1.000	26,564
Pracht, Shelby	Office Assistant II	00075063	241409	12	2080	14.734	1.000	30,647
Sorenson, Elizabeth C	Office Assistant II	00078910	241409	12	2080	13.000	1.000	27,040
Timmons, Alice L	Clinic Operations Associate	00085011	242400	12	707	19.285	1.000	40,113
Gasper, Debra R	Office Associate I	00079652	242409	12	2080	18.732	1.000	38,962
Harrison, Barbara Jean	Office Associate I	00075242	242409	12	2080	15.035	1.000	31,273
King, Debra L	Office Associate I	00090466	242409	12	2080	16.060	1.000	33,405
Montgomery, Shelly M	Office Associate I	00091106	242409	12	2080	14.500	1.000	30,160
Sands, Cynthia M	Office Associate I	00090788	242409	12	2080	16.828	1.000	35,002
	TOTAL 514000 CLER/TECH/SERV WAGES						9.000	293,166
SUBTOTAL NONFACULTY							12.436	574,555
SUBTOTAL SALARIES & WAGES							24.535	2,012,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122,721
519200 FICA CONTRIBUTION								143,489
519300 HEALTH INSURANCE CONTRIBUTION								217,122
519400 LIFE INSURANCE CONTRIBUTION								1,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								485,220
	SUBTOTAL BENEFITS							485,220
	TOTAL PERSONAL SERVICES							2,498,004
	COST OBJECT TOTAL							2,498,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry - Admin (31-5330-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dabney, Diana L	Administrative Associate I	00090784	242300	12	2080		1.000	46,968
Morehead, Bonnie A	Financial Analyst I	00093177	242309	12	2080		1.000	53,280
McIntosh, Elaine	Administrator III	00084187	243300	12	2080		1.000	79,927
Sabatka, Stacie L	Psychiatry Clinic Coordinator	00071506	293300	12	1040		0.500	29,623
	Psychiatry Instruction (31-5330-0001)		513000				0.500	29,623
	TOTAL Sabatka, Stacie L						1.00	59,246
Jacques, Daniel H	Research Analyst	00075019	363302	12	2080		1.000	58,481
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	268,279
514000 CLER/TECH/SERV WAGES								
Holloran, Victoria A	Medical Transcriptionist II	00075025	242400	12	2080	16.151	1.000	33,594
Anderson, Tammy K	Office Associate I	00075021	242409	12	2080	19.051	1.000	39,626
Hansen, Stephanie L	Office/Credentialing Associate	00090782	242409	12	2080	16.812	1.000	34,968
Peterson, Robin	Office Associate I	00075220	242409	12	795	15.250	1.000	31,721
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	139,909
	SUBTOTAL NONFACULTY						8.500	408,188
	SUBTOTAL SALARIES & WAGES						8.500	408,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,532
519200 FICA CONTRIBUTION								31,022
519300 HEALTH INSURANCE CONTRIBUTION								46,942
519400 LIFE INSURANCE CONTRIBUTION								408
	SUBTOTAL BENEFITS							104,904
	TOTAL PERSONAL SERVICES							513,092
	COST OBJECT TOTAL							513,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Clinical/Tech (31-5330-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Squires, Rosella E	Research Program Coordinator	00080954	242300	12	1096		0.527	28,289
	Psychiatry (36-5330-2115001)		513000				0.236	12,691
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.237	12,691
	TOTAL Squires, Rosella E						1.00	53,671
McArthur-Miller, Delores A	Education/Clinical Research Coordinator	00079809	263300	12	1560		0.750	37,000
	Psychiatry (36-5330-2110001)		513000				0.167	8,223
	Psychiatry (36-5330-2116001)		513000				0.083	4,111
	TOTAL McArthur-Miller, Delores A						1.00	49,334
Besette, Diane M	Physician Assistant, Specialist	00075219	294313	12	990		0.476	41,226
	Psychiatry (34-5330-2011001)		513000				0.157	13,650
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.117	10,125
	TOTAL Besette, Diane M						0.75	65,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.753	106,515
514000 CLER/TECH/SERV WAGES								
Monaghan, Mary E	Residency Program Coordinator II	00071502	242400	12	2080	20.000	1.000	41,600
Porter, Elizabeth	Undergraduate Program Coordinator II	00090786	242400	12	2080	16.947	1.000	35,249
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	76,849
	SUBTOTAL NONFACULTY						3.753	183,364
	SUBTOTAL SALARIES & WAGES						3.753	183,364
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,919
	519200 FICA CONTRIBUTION							13,936
	519300 HEALTH INSURANCE CONTRIBUTION							21,087
	519400 LIFE INSURANCE CONTRIBUTION							183
	SUBTOTAL BENEFITS							47,125
	TOTAL PERSONAL SERVICES							230,489
	COST OBJECT TOTAL							230,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Behavioral Hlth Education Ctr Residency (31-5330-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,250
	TOTAL NET OPERATING EXPENSES							80,250
	COST OBJECT TOTAL							80,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Telehealth (31-5330-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,500
TOTAL NET OPERATING EXPENSES								41,500
COST OBJECT TOTAL								41,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Interprof Edu (31-5330-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								485,000
TOTAL NET OPERATING EXPENSES								485,000
COST OBJECT TOTAL								485,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Residencies (31-5330-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	Office Assistant II	00088766	241409	00			0.000	45,000	
	SUBTOTAL NONFACULTY							0	45,000
	SUBTOTAL SALARIES & WAGES							0.000	45,000
	TOTAL PERSONAL SERVICES								45,000
OPERATING EXPENSE									
515100	OTHER ACADEMIC - PERMANENT								121,264
521000	PLANNED OPERATING EXPENSES								63,030
	TOTAL NET OPERATING EXPENSES								184,294
	COST OBJECT TOTAL								229,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Workforce Analysis (31-5330-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,250
	TOTAL NET OPERATING EXPENSES							15,250
	COST OBJECT TOTAL							15,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Networks (31-5330-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,500
TOTAL NET OPERATING EXPENSES								42,500
COST OBJECT TOTAL								42,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boust, Susan J	Assoc Professor	00075044	095152	12			1.000	124,771
TBA	Assoc Professor	00075044	095152	00			1.000	161,578
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	286,349
	SUBTOTAL FACULTY						2.000	286,349
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00088764		00	2080		1.000	68,750
513000 MGR/PROFESSIONAL SAL								
Schoening Scheuler, Shirley K.	Education Program Coordinator	00075023	263300	12	2080		1.000	42,000
514000 CLER/TECH/SERV WAGES								
Valien, Deloris J	Office Assistant II	00088766	241409	12	2080	15.940	1.000	33,155
	SUBTOTAL NONFACULTY						3.000	143,905
	SUBTOTAL SALARIES & WAGES						5.000	430,254
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,196
519200 FICA CONTRIBUTION								20,541
519300 HEALTH INSURANCE CONTRIBUTION								64,412
519400 LIFE INSURANCE CONTRIBUTION								2,097
	SUBTOTAL BENEFITS							121,246
	TOTAL PERSONAL SERVICES							551,500
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,700
	TOTAL NET OPERATING EXPENSES							118,700
	COST OBJECT TOTAL							670,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiation Oncology (40)

COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	552		0.265	25,000
	Radiation Oncology (36-5340-2020001)		511000				0.101	9,561
	Professional Fees (37-5340-1001001)		511000				0.233	21,912
	Radiation Oncology Research (37-5340-2001001)		511000				0.401	37,727
	TOTAL Baranowska-Kortylewicz, Janina						1.00	94,200
Zhen, Weining	Professor	00093455	090350	12	1352		0.451	50,000
	Professional Fees (37-5340-1001001)		511000				0.549	60,759
	TOTAL Zhen, Weining						1.00	110,759
Enke, Charles A	Professor	00090083	095150	12	832		0.400	95,835
	Dean's Prof Svs Fees Radiation Oncology (37-5101-9110030)		512000				0.000	10,000
	Radiation Oncology - Instruction (31-5340-0001)		512000				0.600	122,002
	TOTAL Enke, Charles A						1.00	227,837
Thompson, Robert B	Assoc Professor	00089113	095152	12	2080		0.465	50,000
	Professional Fees (37-5340-1001001)		511000				0.535	57,514
	TOTAL Thompson, Robert B						1.00	107,514
Lin, Chi	Asst Professor	00087818	095154	12	2080		0.557	36,781
	Professional Fees (37-5340-1001001)		511000				0.443	29,216
	TOTAL Lin, Chi						1.00	65,997
Wahl, Andrew O	Asst Professor	00093494	095154	12	1316		0.633	35,262
	Professional Fees (37-5340-1001001)		511000				0.367	20,358
	TOTAL Wahl, Andrew O						1.00	55,620
Schubert, Leah K	Instructor	00093670	095158	12	1664		0.004	400
	NHS Acad Affil - Radiation Oncology (37-5101-3002300)		511000				0.200	22,000
	Radiation Therapy (33-9710-7060)		511000				0.796	87,600
	TOTAL Schubert, Leah K						1.00	110,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.775	293,278
	SUBTOTAL FACULTY						2.775	293,278
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	1248		0.600	122,002
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.400	95,835
	Dean's Prof Svs Fees Radiation Oncology (37-5101-9110030)		512000				0.000	10,000
	TOTAL Enke, Charles A						1.00	227,837
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bruch, Philip M	Administrator II	00089053	243300	12	1077		0.518	34,469
	Professional Fees (37-5340-1001001)		513000				0.482	32,034
	TOTAL Bruch, Philip M						1.00	66,503
	SUBTOTAL NONFACULTY						1.118	156,471
	SUBTOTAL SALARIES & WAGES						3.893	449,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,234
519200 FICA CONTRIBUTION								34,181
519300 HEALTH INSURANCE CONTRIBUTION								51,721
519400 LIFE INSURANCE CONTRIBUTION								450
	SUBTOTAL BENEFITS							115,586
	TOTAL PERSONAL SERVICES							565,335
	COST OBJECT TOTAL							565,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hussain, Shahid	Professor	00092862	090350	12	919		0.442	36,576
	Radiology (36-5350-2025001)		511000				0.338	27,958
	Radiology (37-5126-1003001)		511000				0.220	99,999
	TOTAL Hussain, Shahid						1.00	164,533
Morris, Charles H	Professor	00092385	090350	12	2080		1.000	130,890
Orton, Donald	Professor	00080884	090350	12	75		0.180	31,536
Apker, Kimberly A	Assoc Professor	00093069	090351	12	2080		0.773	85,000
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.227	25,000
	TOTAL Apker, Kimberly A						1.00	110,000
Drake, Mary K	Asst Professor	00092728	090352	12	1491		0.717	88,172
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.283	34,763
	TOTAL Drake, Mary K						1.00	122,935
Slater, Dick D	Asst Professor	00087228	090352	12	1916		0.921	109,561
	Div Of Rt Prof Svs Fees (37-5350-9310001)		511000				0.079	9,354
	TOTAL Slater, Dick D						1.00	118,915
Anderson, Joseph C	Professor	00071518	095150	12	984		0.142	22,418
	Eppley (34-1905-2188001)		511000				0.025	3,994
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.833	131,923
	TOTAL Anderson, Joseph C						1.00	158,335
Hubbard, Anne M	Professor	00092120	095150	12	110		0.075	10,846
	Radiology (37-5350-9610001)		511000				0.425	61,463
	TOTAL Hubbard, Anne M						0.50	72,309
Walker, Craig W	Professor	00078882	095150	12			0.150	38,017
	Hunt Professorship Of Radiology (37-5126-1001001)		511000				0.460	101,500
	Dean's Prof Svs Fees Radiology (37-5101-9110026)		512000				0.000	10,000
	NHS Acad Affil - Radiology (37-5101-3002260)		512000				0.379	77,035
	AAA - Radiology (31-5350-1000)		512000				0.011	2,194
	TOTAL Walker, Craig W						1.00	228,746
Holdeman, Karen P	Assoc Professor	00092102	095152	12	1040		0.500	55,108
Bischoff, Melissa N	Asst Professor	00092384	095154	12	2080		1.000	56,000
DeVries, Matthew J	Asst Professor	00092380	095154	12	2080		0.470	62,548
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.530	70,452
	TOTAL DeVries, Matthew J						1.00	133,000
Grier, Candace G	Asst Professor	00092141	095154	12	626		0.301	45,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.199	30,160
	TOTAL Grier, Candace G						0.50	75,920
Helvey, Jason T	Asst Professor	00092425	095154	12	601		0.549	64,000
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.351	40,940
	TOTAL Helvey, Jason T						0.90	104,940
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	1604		0.158	17,040
	AAA - Radiology (31-5350-1000)		511000				0.353	38,165
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.489	52,795
	TOTAL Muinov, Lyudmila M						1.00	108,000
	TOTAL 511000 TENURED FACULTY SALARIES						7.378	853,472
SUBTOTAL FACULTY							7.378	853,472
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knoll, Paul R	MRI Engineer	00091300	273300	12	1040		0.500	27,458
Allison Jr, Donald W	Physician Assistant, Specialist	00071943	294313	12	1040		0.500	47,500
	Div Of Rt Prof Svs Fees (37-5350-9310001)		513000				0.500	47,500
	TOTAL Allison Jr, Donald W						1.00	95,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	74,958
514000 CLER/TECH/SERV WAGES								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	2080	14.883	1.000	30,957
TBA	Office Assistant II	00091881	241409	00			0.000	96
Hunter, Tina S	Residency Program Coordinator II	00090030	242400	12	1471	23.750	0.750	37,050
Stillahn, Lisa A	Office Associate II	00086338	242400	12	2080	23.645	1.000	49,182
Stoakes, Dana M	Medical Transcriptionist II	00072038	242400	12	2080	17.127	1.000	35,625
Witthoft, Marie J	Office Associate II	00079812	242400	12	2080	22.515	1.000	46,831
Flores, Dianna	Office Associate I	00071529	242409	12	2080	15.648	1.000	32,548
Klein, Deborah A	Office Associate I	00071018	242409	12	2080	17.934	1.000	37,302
	TOTAL 514000 CLER/TECH/SERV WAGES						6.750	269,591
515000 OTH ACAD SAL & WAGES								
Zhang, Yan	Research Associate	00093440	095704	12	2080		1.000	42,392
SUBTOTAL NONFACULTY							8.750	386,941
SUBTOTAL SALARIES & WAGES							16.128	1,240,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,621
519200 FICA CONTRIBUTION								94,264
519300 HEALTH INSURANCE CONTRIBUTION								142,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,240
	SUBTOTAL BENEFITS							318,761
	TOTAL PERSONAL SERVICES							1,559,174
	COST OBJECT TOTAL							1,559,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: AAA - Radiology (31-5350-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	306		0.147	20,415
	COP Pharm Science (34-2005-2035005)		511000				0.071	9,764
	COP Pharm Science (35-2005-2013001)		511000				0.080	11,119
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,965
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	6,965
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	13,874
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.101	13,929
	CoreB: Bioimaging (34-5350-2004008)		511000				0.181	25,073
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	13,929
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	13,929
	Radiology (36-5350-2022001)		511000				0.020	2,775
	TOTAL Boska, Michael D						1.00	138,737
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	476		0.353	38,165
	Radiology Instruction (31-5350-0001)		511000				0.158	17,040
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.489	52,795
	TOTAL Muinov, Lyudmila M						1.00	108,000
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	1206		0.580	45,414
	CoreB: Bioimaging (34-5350-2004008)		511000				0.220	17,226
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.200	15,660
	TOTAL Sajja, Balasrinivasa R						1.00	78,300
	TOTAL 511000 TENURED FACULTY SALARIES						1.080	103,994
	SUBTOTAL FACULTY						1.080	103,994
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Temme, James B	Associate Director	00090224	095021	12	903		0.434	42,331
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,134
	RHEN - Allied Health (31-5455-0501)		511000				0.306	23,206
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	8,978
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,175
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	3,000
	TOTAL Temme, James B						1.00	91,824
Walker, Craig W	Chairperson	00085916	095140	12			0.011	2,194

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: AAA - Radiology (31-5350-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Radiology Instruction (31-5350-0001)		511000				0.150	38,017
	Hunt Professorship Of Radiology (37-5126-1001001)		511000				0.460	101,500
	Dean's Prof Svs Fees Radiology (37-5101-9110026)		512000				0.000	10,000
	NHS Acad Affil - Radiology (37-5101-3002260)		512000				0.379	77,035
	TOTAL Walker, Craig W						1.00	228,746
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.445	44,525
514000 CLER/TECH/SERV WAGES								
TBA	Research Associate	00093440	095704	00			0.000	-42,392
	SUBTOTAL NONFACULTY						0.445	2,133
	SUBTOTAL SALARIES & WAGES						1.525	106,127
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,654
519200 FICA CONTRIBUTION								11,287
519300 HEALTH INSURANCE CONTRIBUTION								17,080
519400 LIFE INSURANCE CONTRIBUTION								149
	SUBTOTAL BENEFITS							38,170
	TOTAL PERSONAL SERVICES							144,297
	COST OBJECT TOTAL							144,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Follett, Kenneth A	Professor	00092707	090350	12	2080		1.000	131,494
	Dean's Prof Svs Fees Anesthesiology (37-5101-9110012)		512000				0.000	10,000
	TOTAL Follett, Kenneth A						1.00	141,494
Botha, Jean Frederick	Assoc Professor	00093456	090351	12	772		0.371	27,607
	AAA - Surgery (31-5360-1000)		511000				0.629	46,836
	TOTAL Botha, Jean Frederick						1.00	74,443
Hollins, Ronald R	Assoc Professor	00084692	090351	12	1897		0.433	38,565
	Plastic Surgery Pro Fees (37-5360-9810001)		511000				0.567	50,430
	TOTAL Hollins, Ronald R						1.00	88,995
Johanning, Jason M	Assoc Professor	00092389	090351	12			1.000	82,441
Johnson, Perry J	Assoc Professor	00087961	090351	12	2080		1.000	87,373
McBride, Corrigan L	Assoc Professor	00082389	090351	12	2080		1.000	80,161
Ward, Wendy J	Assoc Professor	00092097	090351	12	2026		0.748	55,542
	Trial of Web Initiatives in Surgical Edu (36-5360-1005002)		511000				0.027	1,967
	Transplant (37-5360-9910001)		511000				0.225	16,739
	TOTAL Ward, Wendy J						1.00	74,248
Agrawal, Sandeep Kumar	Asst Professor	00089902	090352	12	10		0.062	4,080
	Neurosurgery Pro Fees (37-5360-9710001)		511000				0.938	61,272
	TOTAL Agrawal, Sandeep Kumar						1.00	65,352
Aizenberg Ansari, Michele R	Asst Professor	00093342	090352	12	628		0.302	22,425
	Dean's Prof Svs Fees Surgery (37-5101-9110027)		511000				0.279	20,693
	AAA - Surgery (31-5360-1000)		511000				0.197	14,604
	Neurosurgery Pro Fees (37-5360-9710001)		511000				0.222	16,454
	TOTAL Aizenberg Ansari, Michele R						1.00	74,176
Desa, Valmont P	Asst Professor	00092428	090352	12	2080		1.000	85,000
Feloney, Michael P	Asst Professor	00092999	090352	12	1433		0.689	64,765
	AAA - Surgery (31-5360-1000)		511000				0.311	29,269
	TOTAL Feloney, Michael P						1.00	94,034
LaGrange, Chad A	Asst Professor	00093487	090352	12	776		0.373	32,145
	Dean's Prof Svs Fees Surgery (37-5101-9110027)		511000				0.561	48,414
	AAA - Surgery (31-5360-1000)		511000				0.066	5,715
	TOTAL LaGrange, Chad A						1.00	86,274
Lennarson, Peter J	Asst Professor	00087438	090352	12	1606		0.772	62,170

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	AAA - Surgery (31-5360-1000)		511000				0.228	18,329
	TOTAL Lennarson, Peter J						1.00	80,499
Nelson, Lawrence E	Asst Professor	00093591	090352	12	2080		0.482	31,311
	General Surgery Pro Fees (37-5360-9310001)		511000				0.518	33,689
	TOTAL Nelson, Lawrence E						1.00	65,000
TBA	Asst Professor	00092427	090352	00	2080		1.000	40,000
TBA	Asst Professor	00092789	090352	00	208		0.100	13,800
Um, John Y	Asst Professor	00093570	090352	12	2080		0.181	13,788
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		511000				0.819	62,337
	TOTAL Um, John Y						1.00	76,125
Davis, Leon F	Professor	00071536	095150	12	869		0.434	71,473
	Oral Surgery Pro Svs Fees (37-5360-9510001)		511000				0.566	93,360
	TOTAL Davis, Leon F						1.00	164,833
Edney, James A	Professor	00071539	095150	12	940		0.451	57,962
	Dean's Prof Svs Fees Surgery (37-5101-9110027)		511000				0.283	36,331
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.187	24,035
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.079	10,205
	TOTAL Edney, James A						1.00	128,533
Hemstreet III, George P	Professor	00088469	095150	12	1695		0.815	114,707
	Malashock Professorship (37-5127-1003001)		511000				0.060	8,000
	TOTAL Hemstreet III, George P						0.88	122,707
Mercer, David W	Professor	00093613	095150	12	832		0.400	80,000
	Surgery Instruction (31-5360-0001)		512000				0.000	10,000
	Surgery Instruction (31-5360-0001)		512000				0.600	120,000
	TOTAL Mercer, David W						1.00	210,000
Patil, Arun-Angelo	Professor	00071213	095150	12	2080		1.000	124,355
Sarvetnick, Nora E	Professor	00093490	095150	12	508		0.244	55,592
	Minority Faculty Recruitment-Surgery (31-5108-2702)		511000				0.090	20,533
	Surgery-General Surgery (34-5360-2051001)		511000				0.313	71,260
	Kill the Killer Cells (36-5360-2116002)		511000				0.009	1,948
	Surgery-Transplant (36-5360-2124001)		511000				0.009	1,967
	Surgery (37-5360-2050001)		511000				0.335	76,060
	TOTAL Sarvetnick, Nora E						1.00	227,360
Shaw Jr, Byers W	Professor	00090099	095150	12	2080		1.000	212,758
	Musselman Professorship (37-5127-1001001)		511000				0.000	16,519
	TOTAL Shaw Jr, Byers W						1.00	229,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thompson, Jon S	Professor	00071535	095150	12	1914		0.920	139,546
	Shackleford-Marischal Professorship (37-5127-1005001)		511000				0.080	9,999
	TOTAL Thompson, Jon S						1.00	149,545
Reilly Jr, James A	Clinical Assoc Professor	00084121	095727	12	279		0.134	10,573
	Dean's Prof Svs Fees Surgery (37-5101-9110027)		511000				0.196	15,414
	TOTAL Reilly Jr, James A						0.33	25,987
	TOTAL 511000 TENURED FACULTY SALARIES						15.911	1,739,633
SUBTOTAL FACULTY							15.911	1,739,633
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000
Mercer, David W	Chairperson	00087760	095140	12	1248		0.600	120,000
	Surgery Instruction (31-5360-0001)		511000				0.400	80,000
	Surgery Instruction (31-5360-0001)		512000				0.000	10,000
	TOTAL Mercer, David W						1.00	210,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	130,000
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	2080		1.000	63,115
Borg, Carin	Administrator IV	00075437	243300	12	370		0.712	75,791
	Surgery Prof Svs Fees (37-5360-9110001)		513000				0.288	30,646
	TOTAL Borg, Carin						1.00	106,437
Lincoln, Jeanne B	Administrator I	00071841	243300	12	2080		1.000	61,858
Songster, Kimberly Renee	Administrator II	00091122	243300	12	2080		1.000	66,138
Vaida, Courtney D	Administrator I	00083555	243300	12	2080		1.000	55,692
Carson, Heather M	Specialty Care Nurse	00091920	293331	12	468		0.122	6,673
	NHS Acad Affil - Surgery (37-5101-3002270)		513000				0.225	12,251
	Urology Pro Scs Fees (37-5360-9610001)		513000				0.653	35,646
	TOTAL Carson, Heather M						1.00	54,570
Stott, Kelli J	Specialty Care Nurse	00091631	293331	12	42		0.020	1,322
	NHS Acad Affil - Surgery (37-5101-3002270)		513000				0.980	66,226
	TOTAL Stott, Kelli J						1.00	67,548
Kozeny, Debra A	Nurse Practitioner, Specialist	00091253	294312	12	362		0.174	15,005
	NHS Acad Affil - Surgery (37-5101-3002270)		513000				0.826	71,160
	TOTAL Kozeny, Debra A						1.00	86,165
Black, Christa M	Physician Assistant, Specialist	00077483	294313	12	832		0.400	38,000
Honeycutt, Audrey	Network Administrator	00087804	303300	12	2080		1.000	71,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Prorok, Greg D	Research Manager	00076720	363305	12	2080		1.000	65,000
TOTAL 513000 MGR/PROFESSIONAL SAL							7.428	520,450
514000 CLER/TECH/SERV WAGES								
Devney, Kellie M.	Residency Program Coordinator I	00088974	242400	12	2080	19.722	1.000	41,022
Kuhr, Miranda	Residency Program Coordinator I	00091087	242400	12	2080	16.320	1.000	33,946
Fraterelli, Kerrie RF	Office Associate I	00088752	242409	12	2080	16.684	1.000	34,703
Harr Olson, Deborah S	Office Associate I	00086897	242409	12	2080	16.850	1.000	35,048
Jones, Cynthia	Office Associate I	00091772	242409	12	2080	16.649	1.000	34,630
Nelson, Jacqueline N	Office Associate I	00090369	242409	12	2080	16.717	1.000	34,772
Pischel, Cheryl S	Office Associate I	00080150	242409	12	2080	17.970	1.000	37,378
Ross, Gina A	Office Associate I	00091381	242409	12	2080	17.250	1.000	35,880
Stanley, Norma K	Office Associate I	00090208	242409	12	2080	17.246	1.000	35,872
Swanson, Paula R	Office Associate I	00073093	242409	12	2080	16.598	1.000	34,524
Wisnieski, Susan M	Office Associate I	00089070	242409	12	2080	15.454	1.000	32,144
Ziola, Kelly M	Office Associate I	00086384	242409	12	2080	14.639	1.000	30,450
TOTAL 514000 CLER/TECH/SERV WAGES							12.000	420,369
SUBTOTAL NONFACULTY							20.028	1,070,819
SUBTOTAL SALARIES & WAGES							35.939	2,810,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								179,182
519200 FICA CONTRIBUTION								209,506
519300 HEALTH INSURANCE CONTRIBUTION								317,015
519400 LIFE INSURANCE CONTRIBUTION								2,757
SUBTOTAL BENEFITS								708,460
TOTAL PERSONAL SERVICES								3,518,912
COST OBJECT TOTAL								3,518,912

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: AAA - Surgery (31-5360-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	1146		0.551	69,215
	Dean's Prof Svs Fees Surgery (37-5101-9110027)		511000				0.002	285
	Cardiothoracic Surgery Pro Fees (37-5360-9410001)		511000				0.447	56,017
	TOTAL Duncan, Kim F						1.00	125,517
Lackner, Rudy P	Professor	00092523	090350	12	1385		0.606	68,246
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.394	44,408
	TOTAL Lackner, Rudy P						1.00	112,654
Stothert Jr, Joseph C	Professor	00083334	090350	12	2080		1.000	137,682
Botha, Jean Frederick	Assoc Professor	00093456	090351	12	1308		0.629	46,836
	Surgery Instruction (31-5360-0001)		511000				0.371	27,607
	TOTAL Botha, Jean Frederick						1.00	74,443
Wrenshall, Lucile E	Assoc Professor	00092137	090351	12			0.645	53,660
	Surgery-Transplant (34-5360-2057001)		511000				0.118	9,835
	Surgery-Transplant (36-5360-2125001)		511000				0.237	19,670
	TOTAL Wrenshall, Lucile E						1.00	83,165
Aizenberg Ansari, Michele R	Asst Professor	00093342	090352	12	410		0.197	14,604
	Dean's Prof Svs Fees Surgery (37-5101-9110027)		511000				0.279	20,693
	Surgery Instruction (31-5360-0001)		511000				0.302	22,425
	Neurosurgery Pro Fees (37-5360-9710001)		511000				0.222	16,454
	TOTAL Aizenberg Ansari, Michele R						1.00	74,176
Feloney, Michael P	Asst Professor	00092999	090352	12	647		0.311	29,269
	Surgery Instruction (31-5360-0001)		511000				0.689	64,765
	TOTAL Feloney, Michael P						1.00	94,034
LaGrange, Chad A	Asst Professor	00093487	090352	12	137		0.066	5,715
	Dean's Prof Svs Fees Surgery (37-5101-9110027)		511000				0.561	48,414
	Surgery Instruction (31-5360-0001)		511000				0.373	32,145
	TOTAL LaGrange, Chad A						1.00	86,274
Lennarson, Peter J	Asst Professor	00087438	090352	12	474		0.228	18,329
	Surgery Instruction (31-5360-0001)		511000				0.772	62,170
	TOTAL Lennarson, Peter J						1.00	80,499
	TOTAL 511000 TENURED FACULTY SALARIES						4.233	443,556
	SUBTOTAL FACULTY						4.233	443,556
	SUBTOTAL SALARIES & WAGES						4.233	443,556
BENEFITS								

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: AAA - Surgery (31-5360-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								28,831
519200 FICA CONTRIBUTION								33,710
519300 HEALTH INSURANCE CONTRIBUTION								51,009
519400 LIFE INSURANCE CONTRIBUTION								444
	SUBTOTAL BENEFITS							113,994
	TOTAL PERSONAL SERVICES							557,550
	COST OBJECT TOTAL							557,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12	58		0.028	1,194
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12			0.000	3,500
	NPHL Research Account (33-5301-2446)		513000				0.108	4,693
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		513000				0.756	32,852
	Unexpended - lwen; Peter (37-5301-1004015)		513000				0.108	4,693
	TOTAL Noel-Hurst, Rhonda K						1.00	46,932
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.028	4,694
	SUBTOTAL NONFACULTY						0.028	4,694
	SUBTOTAL SALARIES & WAGES						0.028	4,694
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211
519200 FICA CONTRIBUTION								221
519300 HEALTH INSURANCE CONTRIBUTION								376
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							863
	TOTAL PERSONAL SERVICES							5,557
	COST OBJECT TOTAL							5,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Johnson/Hybridoma Lab (33-5301-0346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Switzer, Barbara L	Research Coordinator	00077453	363300	12	1872		0.900	54,194
	Monoclonal Antibody Facility (34-1901-2110014)		513000				0.100	6,022
	TOTAL Switzer, Barbara L						1.00	60,216
Booth, Barbara J	Researcher	00077645	363308	12	2080		1.000	49,715
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	103,909
	SUBTOTAL NONFACULTY						1.900	103,909
	SUBTOTAL SALARIES & WAGES						1.900	103,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,676
519200 FICA CONTRIBUTION								4,884
519300 HEALTH INSURANCE CONTRIBUTION								8,313
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								1,094
	SUBTOTAL BENEFITS							19,071
	TOTAL PERSONAL SERVICES							122,980
	COST OBJECT TOTAL							122,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cole, Alice S	Editor/Regulatory Writer	00088995	343300	12	2080	18.221	1.000	37,900
SUBTOTAL NONFACULTY							1.000	37,900
SUBTOTAL SALARIES & WAGES							1.000	37,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,706
519200 FICA CONTRIBUTION								1,781
519300 HEALTH INSURANCE CONTRIBUTION								3,032
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								400
SUBTOTAL BENEFITS								6,957
TOTAL PERSONAL SERVICES								44,857
COST OBJECT TOTAL								44,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Kuszynski/Cell Sorter Facility (33-5301-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	811		0.035	3,145
	Cell Analysis Core Facility (34-1901-2110009)		511000				0.060	5,393
	Cell Analysis Core Facility (31-3205-0182)		511000				0.105	9,438
	Geriatrics (34-5228-2003001)		511000				0.100	8,988
	Pathology/Microbiology (31-5301-0001)		511000				0.015	1,348
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,539
	COSTSHARING/ 34-1901-2110-009 (31-5301-3073)		511000				0.390	35,054
	Nebraska Center for Virology: Core 3 (36-5301-2224002)		511000				0.200	17,977
	TOTAL Kuszynski, Charles A						1.00	89,882
	SUBTOTAL FACULTY						0.035	3,145
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Michalak, Megan L	Research Coordinator	00085928	363300	12	312		0.150	7,613
	Cell Analysis Core Facility (34-1901-2110009)		513000				0.150	7,613
	Cell Analysis Core Facility (31-3205-0182)		513000				0.700	35,525
	TOTAL Michalak, Megan L						1.00	50,751
Smith, Victoria Boryca	Research Technologist II	00071699	363307	12	1429		0.687	29,186
	Cell Analysis Core Facility (34-1901-2110009)		513000				0.100	4,251
	Cell Analysis Core Facility (31-3205-0182)		513000				0.213	9,069
	TOTAL Smith, Victoria Boryca						1.00	42,506
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.837	36,799
	SUBTOTAL NONFACULTY						0.837	36,799
	SUBTOTAL SALARIES & WAGES						0.872	39,944
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,797
	519200 FICA CONTRIBUTION							1,877
	519300 HEALTH INSURANCE CONTRIBUTION							3,196
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							420
	SUBTOTAL BENEFITS							7,330
	TOTAL PERSONAL SERVICES							47,274
	COST OBJECT TOTAL							47,274

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL Research Account (33-5301-2446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12	225		0.108	4,693
	P3 Facility (33-5301-0030)		513000				0.028	1,194
	P3 Facility (33-5301-0030)		513000				0.000	3,500
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		513000				0.756	32,852
	Unexpended - lwen; Peter (37-5301-1004015)		513000				0.108	4,693
	TOTAL Noel-Hurst, Rhonda K						1.00	46,932
	SUBTOTAL NONFACULTY						0.108	4,693
	SUBTOTAL SALARIES & WAGES						0.108	4,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211
519200 FICA CONTRIBUTION								221
519300 HEALTH INSURANCE CONTRIBUTION								375
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							862
	TOTAL PERSONAL SERVICES							5,555
	COST OBJECT TOTAL							5,555

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Andrea J	Research Technologist I	00091891	362302	12	1040		0.500	18,270
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		513000				0.500	18,270
	TOTAL Williams, Andrea J						1.00	36,540
Moran, David M	Research Technologist II	00091154	363307	12	1040		0.500	22,721
	Nebraska Bioterrorism Plan Focus Area D (36-5301-2154007)		513000				0.500	22,721
	TOTAL Moran, David M						1.00	45,442
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	40,991
	SUBTOTAL NONFACULTY						1.000	40,991
	SUBTOTAL SALARIES & WAGES						1.000	40,991
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,845
519200 FICA CONTRIBUTION								1,927
519300 HEALTH INSURANCE CONTRIBUTION								3,279
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								432
	SUBTOTAL BENEFITS							7,524
	TOTAL PERSONAL SERVICES							48,515
	COST OBJECT TOTAL							48,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bio Safety Program (33-5301-3486)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	Office Associate I	00077234	242409	12	208	16.823	0.050	1,749
	Pathology/Microbiology (31-5301-0001)		514000				0.050	1,750
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		514000				0.400	13,997
	Nebraska Bioterrorism Plan Focus Area D (36-5301-2154007)		514000				0.500	17,496
	TOTAL Rothgeb, Kimberly A						1.00	34,992
	SUBTOTAL NONFACULTY						0.050	1,749
	SUBTOTAL SALARIES & WAGES						0.050	1,749
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								140
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							321
	TOTAL PERSONAL SERVICES							2,070
	COST OBJECT TOTAL							2,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Harmon, Maureen A	Immunohistochemistry Technologist	00091678	293327	12	616		0.296	13,930	
	Histology (34-1901-2110010)		513000				0.500	23,500	
	CORE C - Molecular Biology of Neurosens (34-5507-2020306)		513000				0.204	9,570	
	TOTAL Harmon, Maureen A						1.00	47,000	
Jennings, Margaret A	Immunohistochemistry Technologist	00071904	293327	12			0.000	8,000	
	CORE C - Molecular Biology of Neurosens (34-5507-2020306)		513000				1.000	47,000	
	TOTAL Jennings, Margaret A						1.00	55,000	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.296	21,930	
	SUBTOTAL NONFACULTY						0.296	21,930	
	SUBTOTAL SALARIES & WAGES						0.296	21,930	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									987
519200 FICA CONTRIBUTION									1,031
519300 HEALTH INSURANCE CONTRIBUTION									1,754
519400 LIFE INSURANCE CONTRIBUTION									22
519800 WORKERS COMPENSATION									230
	SUBTOTAL BENEFITS							4,024	
	TOTAL PERSONAL SERVICES							25,954	
	COST OBJECT TOTAL							25,954	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist I	00089879	362302	12	416		0.200	7,205
	Core A: Cells and Tissue Core (34-5160-2026804)		513000				0.500	18,015
	U Mass CFAR Elutriation Core (36-5160-2029012)		513000				0.100	3,603
	Rapid Autopsy Program (37-5305-2001001)		513000				0.200	7,205
	TOTAL Wu, Li						1.00	36,028
Che, Myhanh Thi	Research Manager	00086045	363305	12	520		0.250	13,774
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.450	24,796
	Core A: Cells and Tissue Core (34-5160-2026804)		513000				0.050	2,755
	U Mass CFAR Elutriation Core (36-5160-2029012)		513000				0.250	13,774
	TOTAL Che, Myhanh Thi						1.00	55,099
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	20,979
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	416	13.253	0.200	5,513
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.800	22,053
	TOTAL Grutel, Theresa Marie						1.00	27,566
Ly, Na	Laboratory Supply Assistant	00091845	321700	12	520	15.024	0.250	7,812
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.750	23,437
	TOTAL Ly, Na						1.00	31,249
Leba, Tam	Research Technician I	00072178	361502	12	1040	11.118	0.500	11,563
	TOTAL 514000 CLER/TECH/SERV WAGES						0.950	24,888
	SUBTOTAL NONFACULTY						1.400	45,867
	SUBTOTAL SALARIES & WAGES						1.400	45,867
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,064
	519200 FICA CONTRIBUTION							2,156
	519300 HEALTH INSURANCE CONTRIBUTION							3,669
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							482
	SUBTOTAL BENEFITS							8,417
	TOTAL PERSONAL SERVICES							54,284
	COST OBJECT TOTAL							54,284

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Asst Professor	00092405	095154	12	416		0.200	15,309
	Radiology (34-5350-2007001)		511000				0.800	61,238
	TOTAL Liu, Yutong						1.00	76,547
	SUBTOTAL FACULTY						0.200	15,309
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	2080		1.000	45,636
514000 CLER/TECH/SERV WAGES								
Mellon, Melissa L	Radiology Research Associate	00091859	362302	12	1040	14.721	0.500	15,310
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		514000				0.500	15,310
	TOTAL Mellon, Melissa L						1.00	30,620
Rice, Lindsay R	Radiology Research Associate	00091972	362302	12	1664	14.740	0.800	24,527
	SNAPS-Imaging Core (34-5350-2006010)		514000				0.200	6,132
	TOTAL Rice, Lindsay R						1.00	30,659
McIntyre, Erin M	Radiology Research Associate	00071971	362500	12	1040	16.115	0.500	16,760
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		514000				0.500	16,760
	TOTAL McIntyre, Erin M						1.00	33,520
	TOTAL 514000 CLER/TECH/SERV WAGES						1.800	56,597
515000 OTH ACAD SAL & WAGES								
Podariu, Silviu	Research Associate	00093778	095704	12	1040		0.500	19,240
	Neurosurgery Pro Fees (37-5360-9710001)		515000				0.500	19,240
	TOTAL Podariu, Silviu						1.00	38,480
	SUBTOTAL NONFACULTY						3.300	121,473
	SUBTOTAL SALARIES & WAGES						3.500	136,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,155
519200 FICA CONTRIBUTION								6,429
519300 HEALTH INSURANCE CONTRIBUTION								10,943
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								1,440
	SUBTOTAL BENEFITS							25,104
	TOTAL PERSONAL SERVICES							161,886
	COST OBJECT TOTAL							161,886

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Signatures to Improve Diagnosi (34-5301-2037005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	83		0.040	3,883
Vose, Julie M	Professor	00078869	095150	12	2		0.001	51
	Senior Leadership (34-1901-2110002)		511000				0.203	19,670
	Major Program Leaders (34-1901-2110003)		511000				0.101	9,835
	Internal Medicine Instruction (31-5220-0001)		511000				0.011	1,053
	COSTSHARING/ 34-5234-2004-009 (31-5220-3059)		511000				0.102	9,835
	Nebraska Blood & Marrow Transplant Netwo (34-5234-2004009)		511000				0.102	9,835
	Harris-Oncology Professorship (37-5115-1014001)		511000				0.440	41,854
	TOTAL Vose, Julie M						1.00	96,016
Eudy, James D	Asst Professor	00078720	095154	12	21		0.010	840
	Microarray Core Facility (33-5150-0101)		511000				0.135	11,296
	Sequencer Facility (33-5150-0103)		511000				0.130	10,946
	COSTSHARING/ 36-5270-2065-001 (33-5150-3003)		511000				0.100	8,401
	COSTSHARING/ 36-5301-2222-001 (33-5150-3005)		511000				0.050	4,202
	Genetics Cell Biol (34-5150-2037009)		511000				0.095	8,002
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.030	2,521
	MMI Human Genetics Center (31-5507-0600)		511000				0.250	21,009
	CORE D - Molecular Biology of Neurosens (34-5507-2020406)		511000				0.200	16,804
	TOTAL Eudy, James D						1.00	84,021
Shen, Yulei	Instructor	00092065	095158	12	832		0.400	20,130
	Histology (34-1901-2110010)		511000				0.100	5,033
	Pathology/Microbiology (34-5301-2056005)		511000				0.500	25,163
	TOTAL Shen, Yulei						1.00	50,326
	TOTAL 511000 TENURED FACULTY SALARIES						0.451	24,904
							0.451	24,904
	SUBTOTAL FACULTY						0.451	24,904
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	1040		0.500	27,887
	Lymphoma Tissue Procurement Core Facilit (34-1901-2110018)		513000				0.250	13,944
	Lymphoma Project (31-5220-0021)		513000				0.200	11,155
	Pathology/Microbiology (36-5301-2236001)		513000				0.050	2,789
	TOTAL Bast, Martin A						1.00	55,775
Lachel, Cynthia M	Research Technologist II	00090967	363307	12	2080		1.000	39,826
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	67,713

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Signatures to Improve Diagnosi (34-5301-2037005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
515000 OTH ACAD SAL & WAGES									
Liu, Zhong Feng	Research Associate	00089775	095704	12	2080		1.000	38,808	
							SUBTOTAL NONFACULTY	2.500	106,521
							SUBTOTAL SALARIES & WAGES	2.951	131,425
BENEFITS									
519100 RETIREMENT CONTRIBUTION								7,360	
519200 FICA CONTRIBUTION								8,017	
519300 HEALTH INSURANCE CONTRIBUTION								14,194	
519400 LIFE INSURANCE CONTRIBUTION								131	
519800 WORKERS COMPENSATION								1,594	
							SUBTOTAL BENEFITS	31,296	
							TOTAL PERSONAL SERVICES	162,721	
							COST OBJECT TOTAL	162,721	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Structural Basis of Multidrug Resistance (34-5301-2038002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asojo, Oluwatoyin	Asst Professor	00093022	090352	12	1768		0.850	66,469
	Fighting Drug Resistant Infect - Asojo (35-5301-2014101)		511000				0.150	11,730
	TOTAL Asojo, Oluwatoyin						1.00	78,199
	SUBTOTAL FACULTY						0.850	66,469
	SUBTOTAL SALARIES & WAGES						0.850	66,469
BENEFITS								
519100	RETIREMENT CONTRIBUTION							3,722
519200	FICA CONTRIBUTION							4,055
519300	HEALTH INSURANCE CONTRIBUTION							7,179
519400	LIFE INSURANCE CONTRIBUTION							66
519800	WORKERS COMPENSATION							700
	SUBTOTAL BENEFITS							15,722
	TOTAL PERSONAL SERVICES							82,191
	COST OBJECT TOTAL							82,191

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Control of (34-5301-2042012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	62		0.030	2,551
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.060	5,101
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.030	2,126
	Core D: Administrative Core (34-5160-2026806)		511000				0.070	5,952
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.150	12,753
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	8,502
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.050	4,251
	POE - Biostatistics (31-5410-0100)		511000				0.210	17,430
	COPH Biostatistics (37-5410-2001001)		511000				0.300	26,357
	TOTAL Yu, Fang						1.00	85,023
Bayles, Kenneth W	Professor	00078893	095150	12	520		0.250	35,700
	Pathology/Microbiology (31-5301-0001)		511000				0.300	42,840
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.100	14,280
	Staph Biofilm and Disease Project 1 (34-5301-2054301)		511000				0.250	35,700
	Pathology/Microbiology (35-5301-2014001)		511000				0.100	14,280
	TOTAL Bayles, Kenneth W						1.00	142,800
	TOTAL 511000 TENURED FACULTY SALARIES						0.280	38,251
	SUBTOTAL FACULTY						0.280	38,251
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Endres, Jennifer L	Research Technologist II	00071319	363307	12	2080		1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.280	78,251
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,382
	519200 FICA CONTRIBUTION							4,773
	519300 HEALTH INSURANCE CONTRIBUTION							8,451
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							824
	SUBTOTAL BENEFITS							18,508
	TOTAL PERSONAL SERVICES							96,759
	COST OBJECT TOTAL							96,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Mircobiology (34-5301-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jerrells, Thomas R	Professor	00089905	095150	12	416		0.200	25,562
	Pathology/Microbiology (31-5301-0001)		511000				0.500	63,906
	Research Development Fund (37-5301-2005001)		511000				0.300	38,343
	TOTAL Jerrells, Thomas R						1.00	127,811
Wyatt, Todd A	Assoc Professor	00088707	095152	12	10		0.005	565
Wyatt, Todd A	Assoc Professor	00093516	095152	12	10		0.005	588
	I.M. Research-Pulmonary (37-5220-2001011)		511000				0.024	2,824
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.081	9,321
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	16,947
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	19,771
	Pathology/Mircobiology (34-5301-2043001)		511000				0.005	565
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.084	9,701
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	17,638
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	20,578
	POE - EAOH (31-5420-0100)		511000				0.026	2,940
	TOTAL Wyatt, Todd A						0.87	100,873
	TOTAL 511000 TENURED FACULTY SALARIES						0.210	26,715
	SUBTOTAL FACULTY						0.210	26,715
	SUBTOTAL SALARIES & WAGES						0.210	26,715
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,496
	519200 FICA CONTRIBUTION							1,630
	519300 HEALTH INSURANCE CONTRIBUTION							2,885
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							282
	SUBTOTAL BENEFITS							6,320
	TOTAL PERSONAL SERVICES							33,035
	COST OBJECT TOTAL							33,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2044006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12			0.188	26,426
	Pathology/Microbiology (31-5301-0001)		511000				0.225	31,709
	Pathology/Microbiology (34-5301-2045003)		511000				0.187	26,426
	Staph Biofilm and Disease Project 3 (34-5301-2054501)		511000				0.050	7,047
	Staph Biofilm and Disease Project 4 (34-5301-2054601)		511000				0.200	28,187
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	21,140
	TOTAL Kielian, Tammy L						1.00	140,935
	SUBTOTAL FACULTY						0.188	26,426
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vidlak, Debbie L	Researcher	00071901	363308	12	2080		1.000	48,720
	SUBTOTAL NONFACULTY						1.000	48,720
	SUBTOTAL SALARIES & WAGES						1.188	75,146
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,208
	519200 FICA CONTRIBUTION							4,584
	519300 HEALTH INSURANCE CONTRIBUTION							8,116
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							792
	SUBTOTAL BENEFITS							17,775
	TOTAL PERSONAL SERVICES							92,921
	COST OBJECT TOTAL							92,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2045003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12			0.187	26,426
	Pathology/Microbiology (31-5301-0001)		511000				0.225	31,709
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	26,426
	Staph Biofilm and Disease Project 3 (34-5301-2054501)		511000				0.050	7,047
	Staph Biofilm and Disease Project 4 (34-5301-2054601)		511000				0.200	28,187
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	21,140
	TOTAL Kielian, Tammy L						1.00	140,935
	SUBTOTAL FACULTY						0.187	26,426
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkovetskaya, Maria	Research Technologist II	00088722	363307	12	2080		1.000	36,540
515000 OTH ACAD SAL & WAGES								
Karpuk, Nikolay	Post-Doc Rsch Assoc	00092077	095075	12	2080		1.000	44,660
	SUBTOTAL NONFACULTY						2.000	81,200
	SUBTOTAL SALARIES & WAGES						2.187	107,626
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,027
519200 FICA CONTRIBUTION								6,565
519300 HEALTH INSURANCE CONTRIBUTION								11,624
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								1,134
	SUBTOTAL BENEFITS							25,458
	TOTAL PERSONAL SERVICES							133,084
	COST OBJECT TOTAL							133,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunman, Paul M	Associate Professor	00093001	095152	12	874		0.420	40,393
	Staph Biofilm and Disease Project 3 (34-5301-2054501)		511000				0.030	2,885
	Staph Biofilm and Disease Project 4 (34-5301-2054601)		511000				0.050	4,809
	Research Development Fund (37-5301-2005001)		511000				0.500	48,086
	TOTAL Dunman, Paul M						1.00	96,173
Fey, Paul D	Assoc Professor	00088448	095152	12	125		0.060	5,911
	Pathology/Microbiology (31-5301-0001)		511000				0.345	34,199
	Pathology/Microbiology (34-5301-2050001)		511000				0.119	11,822
	Staph Biofilm and Disease Project 2 (34-5301-2054401)		511000				0.298	29,555
	Path/Micro (35-5301-2011001)		511000				0.119	11,822
	Pathology/Microbiology (35-5301-2014001)		511000				0.059	5,911
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	118,220
	TOTAL 511000 TENURED FACULTY SALARIES						0.480	46,304
	SUBTOTAL FACULTY						0.480	46,304
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berry, Jessica L	Research Technologist I	00089020	362302	12	2080		1.000	32,988
515000 OTH ACAD SAL & WAGES								
Roux, Christelle M	Post-Doc Rsch Assoc	00089595	095075	12	2080		1.000	41,000
	SUBTOTAL NONFACULTY						2.000	73,988
	SUBTOTAL SALARIES & WAGES						2.480	120,292
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,736
	519200 FICA CONTRIBUTION							7,338
	519300 HEALTH INSURANCE CONTRIBUTION							12,992
	519400 LIFE INSURANCE CONTRIBUTION							120
	519800 WORKERS COMPENSATION							1,266
	SUBTOTAL BENEFITS							28,452
	TOTAL PERSONAL SERVICES							148,744
	COST OBJECT TOTAL							148,744

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2049003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Kaihong	Asst Professor	00093518	090352	12			0.084	7,613
Su, Kaihong	Asst Professor	00093518	090352	12			0.016	1,500
	Pathology/Microbiology (31-5301-0001)		511000				0.416	37,951
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.042	3,806
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.008	750
	COSTSHARING/ 36-5301-2236-001 (31-5301-3071)		511000				0.042	3,806
	COSTSHARING/ 36-5301-2236-001 (31-5301-3071)		511000				0.008	750
	Pathology/Microbiology (34-5301-2052002)		511000				0.167	15,225
	Pathology/Microbiology (34-5301-2052002)		511000				0.033	3,000
	Research Development Fund (37-5301-2005001)		511000				0.085	7,724
	Research Development Fund (37-5301-2005001)		511000				0.099	9,000
	TOTAL Su, Kaihong						1.00	91,125
	TOTAL 511000 TENURED FACULTY SALARIES						0.100	9,113
	SUBTOTAL FACULTY						0.100	9,113
	SUBTOTAL SALARIES & WAGES						0.100	9,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								556
519300 HEALTH INSURANCE CONTRIBUTION								984
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							2,155
	TOTAL PERSONAL SERVICES							11,268
	COST OBJECT TOTAL							11,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Rupp, Mark E	Professor	00079801	095150	12	212		0.102	9,541	
	Internal Medicine Instruction (31-5220-0001)		511000				0.694	65,020	
	Staph Biofilm and Disease Project 2 (34-5301-2054401)		511000				0.204	19,082	
	TOTAL Rupp, Mark E						1.00	93,643	
Fey, Paul D	Assoc Professor	00088448	095152	12	248		0.119	11,822	
	Pathology/Microbiology (31-5301-0001)		511000				0.345	34,199	
	Pathology/Microbiology (34-5301-2048001)		511000				0.060	5,911	
	Staph Biofilm and Disease Project 2 (34-5301-2054401)		511000				0.298	29,555	
	Path/Micro (35-5301-2011001)		511000				0.119	11,822	
	Pathology/Microbiology (35-5301-2014001)		511000				0.059	5,911	
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000	
	State Lab (37-5301-3001001)		512100				0.000	7,000	
	TOTAL Fey, Paul D						1.00	118,220	
	TOTAL 511000 TENURED FACULTY SALARIES						0.221	21,363	
	SUBTOTAL FACULTY						0.221	21,363	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lindgren, Jill K	Research Technologist I	00091890	362302	12	2080		1.000	36,400	
	SUBTOTAL NONFACULTY						1.000	36,400	
	SUBTOTAL SALARIES & WAGES						1.221	57,763	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								3,235
	519200 FICA CONTRIBUTION								3,524
	519300 HEALTH INSURANCE CONTRIBUTION								6,238
	519400 LIFE INSURANCE CONTRIBUTION								58
	519800 WORKERS COMPENSATION								608
	SUBTOTAL BENEFITS								13,663
	TOTAL PERSONAL SERVICES								71,426
	COST OBJECT TOTAL								71,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2051002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Zhixin	Assoc Professor	00093500	090351	12	543		0.261	30,450
Zhang, Zhixin	Assoc Professor	00093500	090351	12	81		0.039	4,500
	Pathology/Microbiology (31-5301-0001)		511000				0.253	29,435
	COSTSHARING/ 36-5301-2232-001 (31-5301-3066)		511000				0.009	1,015
	COSTSHARING/ 36-5301-2232-001 (31-5301-3066)		511000				0.001	150
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.044	5,075
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.006	750
	Pathology/Microbiology (34-5301-2052002)		511000				0.261	30,450
	Pathology/Microbiology (34-5301-2052002)		511000				0.039	4,500
	Zhixin Zhang Recruitment (36-7117-2015001)		511000				0.043	5,075
	Zhixin Zhang Recruitment (36-7117-2015001)		511000				0.044	5,100
	TOTAL Zhang, Zhixin						1.00	116,500
Cannella, Amy C	Asst Professor	00092761	095154	12	79		0.038	3,523
	Durham-Cannella Commitment (37-5101-2013006)		511000				0.265	24,737
	Rheumatology Pro Svcs Fees (37-5241-1002001)		511000				0.189	17,692
	Pathology/Microbiology (34-5301-2052002)		511000				0.038	3,523
	TOTAL Cannella, Amy C						0.53	49,475
	TOTAL 511000 TENURED FACULTY SALARIES						0.338	38,473
	SUBTOTAL FACULTY						0.338	38,473
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Huang, Lin	Graduate Research Asst	00087168	095134	12	686		0.330	25,000
Xie, Wanqin	Graduate Research Asst	00087168	095134	12	686		0.330	24,000
Marran-Nichol, Kathleen M	Research Associate	00092500	095704	12	1040		0.500	18,372
	Pathology/Microbiology (36-5301-2235001)		515000				0.500	18,371
	TOTAL Marran-Nichol, Kathleen M						1.00	36,743
	TOTAL 515000 OTH ACAD SAL & WAGES						1.160	67,372
	SUBTOTAL NONFACULTY						1.160	67,372
	SUBTOTAL SALARIES & WAGES						1.498	105,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,927
519200 FICA CONTRIBUTION								6,457
519300 HEALTH INSURANCE CONTRIBUTION								11,431
519400 LIFE INSURANCE CONTRIBUTION								106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2051002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,114
	SUBTOTAL BENEFITS							25,035
	TOTAL PERSONAL SERVICES							130,880
	COST OBJECT TOTAL							130,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2052002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Zhixin	Assoc Professor	00093500	090351	12	543		0.261	30,450
Zhang, Zhixin	Assoc Professor	00093500	090351	12	81		0.039	4,500
	Pathology/Microbiology (31-5301-0001)		511000				0.253	29,435
	COSTSHARING/ 36-5301-2232-001 (31-5301-3066)		511000				0.009	1,015
	COSTSHARING/ 36-5301-2232-001 (31-5301-3066)		511000				0.001	150
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.044	5,075
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.006	750
	Pathology/Microbiology (34-5301-2051002)		511000				0.261	30,450
	Pathology/Microbiology (34-5301-2051002)		511000				0.039	4,500
	Zhixin Zhang Recruitment (36-7117-2015001)		511000				0.043	5,075
	Zhixin Zhang Recruitment (36-7117-2015001)		511000				0.044	5,100
	TOTAL Zhang, Zhixin						1.00	116,500
Su, Kaihong	Asst Professor	00093518	090352	12			0.167	15,225
Su, Kaihong	Asst Professor	00093518	090352	12			0.033	3,000
	Pathology/Microbiology (31-5301-0001)		511000				0.416	37,951
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.042	3,806
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.008	750
	COSTSHARING/ 36-5301-2236-001 (31-5301-3071)		511000				0.042	3,806
	COSTSHARING/ 36-5301-2236-001 (31-5301-3071)		511000				0.008	750
	Pathology/Microbiology (34-5301-2049003)		511000				0.084	7,613
	Pathology/Microbiology (34-5301-2049003)		511000				0.016	1,500
	Research Development Fund (37-5301-2005001)		511000				0.085	7,724
	Research Development Fund (37-5301-2005001)		511000				0.099	9,000
	TOTAL Su, Kaihong						1.00	91,125
Cannella, Amy C	Asst Professor	00092761	095154	12	79		0.038	3,523
	Durham-Cannella Commitment (37-5101-2013006)		511000				0.265	24,737
	Rheumatology Pro Svcs Fees (37-5241-1002001)		511000				0.189	17,692
	Pathology/Microbiology (34-5301-2051002)		511000				0.038	3,523
	TOTAL Cannella, Amy C						0.53	49,475
	TOTAL 511000 TENURED FACULTY SALARIES						0.538	56,698
	SUBTOTAL FACULTY						0.538	56,698
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wang, Zhixin	Research Technician II	00091671	362501	12	2080	12.019	1.000	25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2052002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Lange, Miles D	Post-Doc Rsch Assoc	00092078	095075	12	2080		1.000	35,018
Yu, YangSheng	Post-Doc Rsch Assoc	00092007	095075	12	2080		0.200	7,004
	Pathology/Microbiology (36-5301-2232001)		515000				0.800	28,016
	TOTAL Yu, YangSheng						1.00	35,020
	TOTAL 515000 OTH ACAD SAL & WAGES						1.200	42,022
	SUBTOTAL NONFACULTY						2.200	67,022
	SUBTOTAL SALARIES & WAGES						2.738	123,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,928
519200 FICA CONTRIBUTION								7,547
519300 HEALTH INSURANCE CONTRIBUTION								13,362
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								1,302
	SUBTOTAL BENEFITS							29,263
	TOTAL PERSONAL SERVICES							152,983
	COST OBJECT TOTAL							152,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease-Bio Core B (34-5301-2054101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritz, Teresa J	Researcher	00091092	363308	12	2080		1.000	50,750
							1.000	50,750
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	50,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,842
519200 FICA CONTRIBUTION								3,096
519300 HEALTH INSURANCE CONTRIBUTION								5,481
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								534
SUBTOTAL BENEFITS								12,004
TOTAL PERSONAL SERVICES								62,754
COST OBJECT TOTAL								62,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease-Admin Core C (34-5301-2054201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Asst Professor	00093271	090352	12	104		0.050	4,251
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.060	5,101
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.030	2,126
	Core D: Administrative Core (34-5160-2026806)		511000				0.070	5,952
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.150	12,753
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	8,502
	Molecular Control of (34-5301-2042012)		511000				0.030	2,551
	POE - Biostatistics (31-5410-0100)		511000				0.210	17,430
	COPH Biostatistics (37-5410-2001001)		511000				0.300	26,357
	TOTAL Yu, Fang						1.00	85,023
Bayles, Kenneth W	Professor	00078893	095150	12	208		0.100	14,280
	Pathology/Microbiology (31-5301-0001)		511000				0.300	42,840
	Molecular Control of (34-5301-2042012)		511000				0.250	35,700
	Staph Biofilm and Disease Project 1 (34-5301-2054301)		511000				0.250	35,700
	Pathology/Microbiology (35-5301-2014001)		511000				0.100	14,280
	TOTAL Bayles, Kenneth W						1.00	142,800
	TOTAL 511000 TENURED FACULTY SALARIES						0.150	18,531
							0.150	18,531
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	104		0.050	2,990
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		513000				0.030	1,794
	Emergency Med (36-5370-2002001)		513000				0.080	4,485
	Biostatistics (37-5410-1001001)		513000				0.210	12,856
	COPH Biostatistics (37-5410-2001001)		513000				0.280	16,744
	COPH HPSBH (36-5450-2003001)		513000				0.350	20,930
	TOTAL Shostrom, Valerie K						1.00	59,799
514000 CLER/TECH/SERV WAGES								
Brown, Kara S	Office Associate II	00090953	242400	12	2080	17.471	1.000	36,340
							1.050	39,330
							1.200	57,861
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,240
519200 FICA CONTRIBUTION								3,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease-Admin Core C (34-5301-2054201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								6,249
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								610
	SUBTOTAL BENEFITS							13,687
	TOTAL PERSONAL SERVICES							71,548
	COST OBJECT TOTAL							71,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 1 (34-5301-2054301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	520		0.250	35,700
	Pathology/Microbiology (31-5301-0001)		511000				0.300	42,840
	Molecular Control of (34-5301-2042012)		511000				0.250	35,700
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.100	14,280
	Pathology/Microbiology (35-5301-2014001)		511000				0.100	14,280
	TOTAL Bayles, Kenneth W						1.00	142,800
	SUBTOTAL FACULTY						0.250	35,700
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sadykov, Marat R	Post-Doc Rsch Assoc	00092116	095075	12	2080		1.000	40,000
	SUBTOTAL NONFACULTY						1.000	40,000
	SUBTOTAL SALARIES & WAGES						1.250	75,700
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,239
519200	FICA CONTRIBUTION							4,618
519300	HEALTH INSURANCE CONTRIBUTION							8,176
519400	LIFE INSURANCE CONTRIBUTION							76
519800	WORKERS COMPENSATION							796
	SUBTOTAL BENEFITS							17,905
	TOTAL PERSONAL SERVICES							93,605
	COST OBJECT TOTAL							93,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 2 (34-5301-2054401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12	424		0.204	19,082
	Internal Medicine Instruction (31-5220-0001)		511000				0.694	65,020
	Pathology/Microbiology (34-5301-2050001)		511000				0.102	9,541
	TOTAL Rupp, Mark E						1.00	93,643
Fey, Paul D	Assoc Professor	00088448	095152	12	620		0.298	29,555
	Pathology/Microbiology (31-5301-0001)		511000				0.345	34,199
	Pathology/Microbiology (34-5301-2048001)		511000				0.060	5,911
	Pathology/Microbiology (34-5301-2050001)		511000				0.119	11,822
	Path/Micro (35-5301-2011001)		511000				0.119	11,822
	Pathology/Microbiology (35-5301-2014001)		511000				0.059	5,911
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	118,220
	TOTAL 511000 TENURED FACULTY SALARIES						0.502	48,637
	SUBTOTAL FACULTY						0.502	48,637
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bryant, Kendall A	Post-Doc Rsch Assoc	00092117	095075	12	2080		1.000	42,000
	SUBTOTAL NONFACULTY						1.000	42,000
	SUBTOTAL SALARIES & WAGES						1.502	90,637
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,076
	519200 FICA CONTRIBUTION							5,529
	519300 HEALTH INSURANCE CONTRIBUTION							9,789
	519400 LIFE INSURANCE CONTRIBUTION							91
	519800 WORKERS COMPENSATION							954
	SUBTOTAL BENEFITS							21,439
	TOTAL PERSONAL SERVICES							112,076
	COST OBJECT TOTAL							112,076

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 3 (34-5301-2054501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12			0.050	7,047
	Pathology/Microbiology (31-5301-0001)		511000				0.225	31,709
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	26,426
	Pathology/Microbiology (34-5301-2045003)		511000				0.187	26,426
	Staph Biofilm and Disease Project 4 (34-5301-2054601)		511000				0.200	28,187
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	21,140
	TOTAL Kielian, Tammy L						1.00	140,935
Dunman, Paul M	Associate Professor	00093001	095152	12	62		0.030	2,885
	Pathology/Microbiology (34-5301-2048001)		511000				0.420	40,393
	Staph Biofilm and Disease Project 4 (34-5301-2054601)		511000				0.050	4,809
	Research Development Fund (37-5301-2005001)		511000				0.500	48,086
	TOTAL Dunman, Paul M						1.00	96,173
	TOTAL 511000 TENURED FACULTY SALARIES						0.080	9,932
	SUBTOTAL FACULTY						0.080	9,932
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldrich, Amy L	Research Technologist II	00090377	363307	12	1040		0.500	21,500
	Pathology/Microbiology (34-5301-2059011)		513000				0.500	21,500
	TOTAL Aldrich, Amy L						1.00	43,000
	SUBTOTAL NONFACULTY						0.500	21,500
	SUBTOTAL SALARIES & WAGES						0.580	31,432
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,760
	519200 FICA CONTRIBUTION							1,917
	519300 HEALTH INSURANCE CONTRIBUTION							3,395
	519400 LIFE INSURANCE CONTRIBUTION							31
	519800 WORKERS COMPENSATION							330
	SUBTOTAL BENEFITS							7,433
	TOTAL PERSONAL SERVICES							38,865
	COST OBJECT TOTAL							38,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Project 4 (34-5301-2054601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12			0.200	28,187
	Pathology/Microbiology (31-5301-0001)		511000				0.225	31,709
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	26,426
	Pathology/Microbiology (34-5301-2045003)		511000				0.187	26,426
	Staph Biofilm and Disease Project 3 (34-5301-2054501)		511000				0.050	7,047
	Pathology/Microbiology (34-5301-2059011)		511000				0.150	21,140
	TOTAL Kielian, Tammy L						1.00	140,935
Dunman, Paul M	Associate Professor	00093001	095152	12	104		0.050	4,809
	Pathology/Microbiology (34-5301-2048001)		511000				0.420	40,393
	Staph Biofilm and Disease Project 3 (34-5301-2054501)		511000				0.030	2,885
	Research Development Fund (37-5301-2005001)		511000				0.500	48,086
	TOTAL Dunman, Paul M						1.00	96,173
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	32,996
	SUBTOTAL FACULTY						0.250	32,996
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Angle, Amanda K	Research Technologist I	00090985	362302	12	2080		1.000	30,600
515000 OTH ACAD SAL & WAGES								
Thurlow, Lance R	Post-Doc Rsch Assoc	00090481	095075	12	2080		1.000	44,000
	SUBTOTAL NONFACULTY						2.000	74,600
	SUBTOTAL SALARIES & WAGES						2.250	107,596
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,025
	519200 FICA CONTRIBUTION							6,563
	519300 HEALTH INSURANCE CONTRIBUTION							11,620
	519400 LIFE INSURANCE CONTRIBUTION							108
	519800 WORKERS COMPENSATION							1,132
	SUBTOTAL BENEFITS							25,448
	TOTAL PERSONAL SERVICES							133,044
	COST OBJECT TOTAL							133,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staph Biofilm and Disease Core A (34-5301-2054701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alter, Roxanne	Research Coordinator	00071979	363300	12	2080		1.000	58,000
515000 OTH ACAD SAL & WAGES								
Ahn, Jongsam	Post-Doc Rsch Assoc	00089827	095075	12	2080		1.000	39,683
Bose, Jeffrey L	Postdoctoral Fellow	00092136	095470	12	131		0.063	2,657
	Pathology/Microbiology (34-5301-2055001)		515000				0.937	39,360
	TOTAL Bose, Jeffrey L						1.00	42,017
	TOTAL 515000 OTH ACAD SAL & WAGES						1.063	42,340
	SUBTOTAL NONFACULTY						2.063	100,340
	SUBTOTAL SALARIES & WAGES						2.063	100,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,619
519200 FICA CONTRIBUTION								6,121
519300 HEALTH INSURANCE CONTRIBUTION								10,837
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								1,056
	SUBTOTAL BENEFITS							23,733
	TOTAL PERSONAL SERVICES							124,073
	COST OBJECT TOTAL							124,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bose, Jeffrey L	Postdoctoral Fellow	00092136	095470	12	1949		0.937	39,360
	Staph Biofilm and Disease Core A (34-5301-2054701)		515000				0.063	2,657
	TOTAL Bose, Jeffrey L						1.00	42,017
	SUBTOTAL NONFACULTY						0.937	39,360
	SUBTOTAL SALARIES & WAGES						0.937	39,360
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,204
519200	FICA CONTRIBUTION							2,401
519300	HEALTH INSURANCE CONTRIBUTION							4,251
519400	LIFE INSURANCE CONTRIBUTION							39
519800	WORKERS COMPENSATION							414
	SUBTOTAL BENEFITS							9,309
	TOTAL PERSONAL SERVICES							48,669
	COST OBJECT TOTAL							48,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2056005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Instructor	00092426	095158	12	2080		0.200	8,867
	Pathology/Microbiology (36-5301-2246001)		511000				0.800	35,468
	TOTAL Iqbal, Javeed						1.00	44,335
Shen, Yulei	Instructor	00092065	095158	12	1040		0.500	25,163
	Histology (34-1901-2110010)		511000				0.100	5,033
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		511000				0.400	20,130
	TOTAL Shen, Yulei						1.00	50,326
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	34,030
	SUBTOTAL FACULTY						0.700	34,030
	SUBTOTAL SALARIES & WAGES						0.700	34,030
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,906
	519200 FICA CONTRIBUTION							2,076
	519300 HEALTH INSURANCE CONTRIBUTION							3,675
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							358
	SUBTOTAL BENEFITS							8,049
	TOTAL PERSONAL SERVICES							42,079
	COST OBJECT TOTAL							42,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2059011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.100	13,874
	COP Pharm Science (34-2005-2035005)		511000				0.071	9,764
	COP Pharm Science (35-2005-2013001)		511000				0.080	11,119
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,965
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	6,965
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.101	13,929
	AAA - Radiology (31-5350-1000)		511000				0.147	20,415
	CoreB: Bioimaging (34-5350-2004008)		511000				0.181	25,073
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	13,929
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	13,929
	Radiology (36-5350-2022001)		511000				0.020	2,775
	TOTAL Boska, Michael D						1.00	138,737
Kielian, Tammy L	Professor	00093504	095150	12			0.150	21,140
	Pathology/Microbiology (31-5301-0001)		511000				0.225	31,709
	Pathology/Microbiology (34-5301-2044006)		511000				0.188	26,426
	Pathology/Microbiology (34-5301-2045003)		511000				0.187	26,426
	Staph Biofilm and Disease Project 3 (34-5301-2054501)		511000				0.050	7,047
	Staph Biofilm and Disease Project 4 (34-5301-2054601)		511000				0.200	28,187
	TOTAL Kielian, Tammy L						1.00	140,935
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	35,014
	SUBTOTAL FACULTY						0.250	35,014
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aldrich, Amy L	Research Technologist II	00090377	363307	12	1040		0.500	21,500
	Staph Biofilm and Disease Project 3 (34-5301-2054501)		513000				0.500	21,500
	TOTAL Aldrich, Amy L						1.00	43,000
	SUBTOTAL NONFACULTY						0.500	21,500
	SUBTOTAL SALARIES & WAGES						0.750	56,514
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,165
	519200 FICA CONTRIBUTION							3,447
	519300 HEALTH INSURANCE CONTRIBUTION							6,104
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2059011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								13,367
								69,881
								69,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tracy, Steven M	Professor	00071134	095150	12	832		0.400	48,488
	Pathology/Microbiology (31-5301-0001)		511000				0.500	60,609
	Research Development Fund (37-5301-2005001)		511000				0.100	12,122
	TOTAL Tracy, Steven M						1.00	121,219
Chapman, Nora M	Assoc Professor	00071788	095152	12	1040		0.500	49,847
	Pathology/Microbiology (31-5301-0001)		511000				0.500	49,847
	TOTAL Chapman, Nora M						1.00	99,694
	TOTAL 511000 TENURED FACULTY SALARIES						0.900	98,335
	SUBTOTAL FACULTY						0.900	98,335
	SUBTOTAL SALARIES & WAGES						0.900	98,335
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,507
519200 FICA CONTRIBUTION								5,998
519300 HEALTH INSURANCE CONTRIBUTION								10,620
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								1,036
	SUBTOTAL BENEFITS							23,259
	TOTAL PERSONAL SERVICES							121,594
	COST OBJECT TOTAL							121,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: OTK18 Regulation in HIV-1 Associated Dem (34-5305-2014002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Xu, Jiqing	Graduate Research Asst	00071844	095134	12	976		0.469	22,500
	Pharm/Exp Neurosci-ICR Dept (31-5160-8000)		515000				0.031	1,500
	TOTAL Xu, Jiqing						0.50	24,000
	SUBTOTAL NONFACULTY						0.469	22,500
	SUBTOTAL SALARIES & WAGES						0.469	22,500
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,260
519200	FICA CONTRIBUTION							1,373
519300	HEALTH INSURANCE CONTRIBUTION							2,430
519400	LIFE INSURANCE CONTRIBUTION							23
519800	WORKERS COMPENSATION							236
	SUBTOTAL BENEFITS							5,322
	TOTAL PERSONAL SERVICES							27,822
	COST OBJECT TOTAL							27,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Macrophages Neuronal K+ Channels and HI (34-5305-2018006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez-Sierra, Jorge F	Professor	00071215	095150	12	42		0.020	1,615
	Anatomy Instruction (31-5150-0001)		511000				0.880	71,049
	COSTSHARING/ 36-5270-2065-001 (31-5150-3010)		511000				0.100	8,074
	TOTAL Rodriguez-Sierra, Jorge F						1.00	80,738
Xiong, Huangui	Professor	00088886	095150	12	790		0.380	47,622
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.150	18,798
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,265
	Pharmacology/Exp Neuroscience (34-5160-2038001)		511000				0.320	40,103
	SNAPS-Physiology Core (34-5160-2039310)		511000				0.100	12,533
	TOTAL Xiong, Huangui						1.00	125,321
Zheng, Jialin C	Professor	00088139	095150	12	42		0.020	2,511
	Pacific Rim Prgs Development Project (31-1209-0200)		511000				0.000	22,200
	Pharm/Exp Neurosci-Instruction (31-5160-0001)		511000				0.150	18,833
	Project 1: Mononuclear phagocytes immuni (34-5160-2026801)		511000				0.240	30,133
	Pharmacology/Exp Neuroscience (34-5160-2027001)		511000				0.100	12,555
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.200	25,111
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.290	36,411
	Vice Chancellor-Acad Affairs-Start up Pk (31-0105-0048)		512100				0.000	5,000
	TOTAL Zheng, Jialin C						1.00	152,754
	TOTAL 511000 TENURED FACULTY SALARIES						0.420	51,748
	SUBTOTAL FACULTY						0.420	51,748
	SUBTOTAL SALARIES & WAGES						0.420	51,748
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,898
	519200 FICA CONTRIBUTION							3,157
	519300 HEALTH INSURANCE CONTRIBUTION							5,589
	519400 LIFE INSURANCE CONTRIBUTION							52
	519800 WORKERS COMPENSATION							544
	SUBTOTAL BENEFITS							12,240
	TOTAL PERSONAL SERVICES							63,988
	COST OBJECT TOTAL							63,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simpson, Patrick	Instructor	00093291	095158	12	208		0.100	10,597
	Urban PPMCH: Parent Grant (34-5311-3003005)		511000				0.380	40,267
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		511000				0.400	42,387
	Build Capacity Maternal and Child Leader (34-5311-3006003)		511000				0.010	1,060
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		511000				0.010	1,060
	Pediatrics Child Health (36-5311-3009001)		511000				0.100	10,597
	TOTAL Simpson, Patrick						1.00	105,968
	SUBTOTAL FACULTY						0.100	10,597
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	104		0.050	2,457
	Urban PPMCH: Parent Grant (34-5311-3003005)		513000				0.300	14,741
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		513000				0.300	14,741
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		513000				0.100	4,914
	Pediatrics Child Health (36-5311-3009001)		513000				0.250	12,284
	TOTAL Rogers, Janet M						1.00	49,137
Fitzgerald, Maureen	Public Health Project Coordinator	00086359	262300	12	520		0.250	11,638
	Urban PPMCH: Parent Grant (34-5311-3003005)		513000				0.750	34,915
	TOTAL Fitzgerald, Maureen						1.00	46,553
Abresch, Chad J	Policy and Communication Manager	00071083	263300	12	416		0.200	11,423
	Urban PPMCH: Parent Grant (34-5311-3003005)		513000				0.450	25,703
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		513000				0.350	19,991
	TOTAL Abresch, Chad J						1.00	57,117
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	520		0.250	12,369
	Urban PPMCH: Parent Grant (34-5311-3003005)		513000				0.200	9,895
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		513000				0.300	14,843
	Pregnancy Risk Assessment Monitoring Pro (36-5311-3007005)		513000				0.250	12,369
	TOTAL Gilbert, Carol S						1.00	49,476
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	37,887
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Office Associate I	00091411	242409	12	208	16.142	0.100	3,358
	Urban PPMCH: Parent Grant (34-5311-3003005)		514000				0.250	8,394
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		514000				0.650	21,824
	TOTAL Coe, Michelle L						1.00	33,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.850	41,245
	SUBTOTAL SALARIES & WAGES						0.950	51,842
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,903
519200	FICA CONTRIBUTION							3,162
519300	HEALTH INSURANCE CONTRIBUTION							5,599
519400	LIFE INSURANCE CONTRIBUTION							52
519800	WORKERS COMPENSATION							546
	SUBTOTAL BENEFITS							12,262
	TOTAL PERSONAL SERVICES							64,104
	COST OBJECT TOTAL							64,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Urban PPMCH: Parent Grant (34-5311-3003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simpson, Patrick	Instructor	00093291	095158	12	790		0.380	40,267
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		511000				0.100	10,597
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		511000				0.400	42,387
	Build Capacity Maternal and Child Leader (34-5311-3006003)		511000				0.010	1,060
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		511000				0.010	1,060
	Pediatrics Child Health (36-5311-3009001)		511000				0.100	10,597
	TOTAL Simpson, Patrick						1.00	105,968
	SUBTOTAL FACULTY						0.380	40,267
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	624		0.300	14,741
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		513000				0.050	2,457
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		513000				0.300	14,741
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		513000				0.100	4,914
	Pediatrics Child Health (36-5311-3009001)		513000				0.250	12,284
	TOTAL Rogers, Janet M						1.00	49,137
Fitzgerald, Maureen	Public Health Project Coordinator	00086359	262300	12	1560		0.750	34,915
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		513000				0.250	11,638
	TOTAL Fitzgerald, Maureen						1.00	46,553
Abresch, Chad J	Policy and Communication Manager	00071083	263300	12	936		0.450	25,703
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		513000				0.200	11,423
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		513000				0.350	19,991
	TOTAL Abresch, Chad J						1.00	57,117
Law, Mark J	Organizational Effectiveness Manager	00084274	263300	12	728		0.350	18,656
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		513000				0.650	34,647
	TOTAL Law, Mark J						1.00	53,303
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	416		0.200	9,895
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		513000				0.250	12,369
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		513000				0.300	14,843
	Pregnancy Risk Assessment Monitoring Pro (36-5311-3007005)		513000				0.250	12,369
	TOTAL Gilbert, Carol S						1.00	49,476
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.050	103,910
514000 CLER/TECH/SERV WAGES								
Ingram, Marilyn O	Logistics Program Associate	00071244	242400	12	1040	20.615	0.500	21,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Urban PPMCH: Parent Grant (34-5311-3003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Coe, Michelle L	Office Associate I	00091411	242409	12	520	16.142	0.250	8,394
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		514000				0.100	3,358
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		514000				0.650	21,824
	TOTAL Coe, Michelle L						1.00	33,576
Ouyang, Qinge	Web Designer	00091410	302314	12	1248	18.500	0.600	23,088
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		514000				0.300	11,544
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		514000				0.100	3,848
	TOTAL Ouyang, Qinge						1.00	38,480
	TOTAL 514000 CLER/TECH/SERV WAGES						1.350	52,922
	SUBTOTAL NONFACULTY						3.400	156,832
	SUBTOTAL SALARIES & WAGES						3.780	197,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,038
519200 FICA CONTRIBUTION								12,023
519300 HEALTH INSURANCE CONTRIBUTION								21,287
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								2,074
	SUBTOTAL BENEFITS							46,619
	TOTAL PERSONAL SERVICES							243,718
	COST OBJECT TOTAL							243,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: MIRH - Science-Based Capacity Building f (34-5311-3005005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simpson, Patrick	Instructor	00093291	095158	12	832		0.400	42,387
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		511000				0.100	10,597
	Urban PPMCH: Parent Grant (34-5311-3003005)		511000				0.380	40,267
	Build Capacity Maternal and Child Leader (34-5311-3006003)		511000				0.010	1,060
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		511000				0.010	1,060
	Pediatrics Child Health (36-5311-3009001)		511000				0.100	10,597
	TOTAL Simpson, Patrick						1.00	105,968
	SUBTOTAL FACULTY						0.400	42,387
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	624		0.300	14,741
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		513000				0.050	2,457
	Urban PPMCH: Parent Grant (34-5311-3003005)		513000				0.300	14,741
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		513000				0.100	4,914
	Pediatrics Child Health (36-5311-3009001)		513000				0.250	12,284
	TOTAL Rogers, Janet M						1.00	49,137
Campbell, Jessica M	Training/Program Associate	00071880	262300	12	2080		1.000	36,122
Dacus, Sarena P.M.	Public Health Project Coordinator	00091893	262300	12	2080		1.000	36,124
Brandert, Kathleen T	Education and Training Manager	00091542	263300	12	1456		0.700	37,311
	Build Capacity Maternal and Child Leader (34-5311-3006003)		513000				0.100	5,330
	Pediatrics Child Health (36-5311-3009001)		513000				0.200	10,660
	TOTAL Brandert, Kathleen T						1.00	53,301
Law, Mark J	Organizational Effectiveness Manager	00084274	263300	12	1352		0.650	34,647
	Urban PPMCH: Parent Grant (34-5311-3003005)		513000				0.350	18,656
	TOTAL Law, Mark J						1.00	53,303
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	624		0.300	14,843
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		513000				0.250	12,369
	Urban PPMCH: Parent Grant (34-5311-3003005)		513000				0.200	9,895
	Pregnancy Risk Assessment Monitoring Pro (36-5311-3007005)		513000				0.250	12,369
	TOTAL Gilbert, Carol S						1.00	49,476
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.950	173,788
514000 CLER/TECH/SERV WAGES								
Fisaga, Diana R	Office Associate I	00082418	242409	12	1872	16.025	0.900	29,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: MIRH - Science-Based Capacity Building f (34-5311-3005005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pediatrics Child Health (36-5311-3009001)		514000				0.100	3,333
	TOTAL Fisaga, Diana R						1.00	33,332
Ouyang, Qinge	Web Designer	00091410	302314	12	624	18.500	0.300	11,544
	Urban PPMCH: Parent Grant (34-5311-3003005)		514000				0.600	23,088
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		514000				0.100	3,848
	TOTAL Ouyang, Qinge						1.00	38,480
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	41,543
	SUBTOTAL NONFACULTY						5.150	215,331
	SUBTOTAL SALARIES & WAGES						5.550	257,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,432
519200 FICA CONTRIBUTION								15,721
519300 HEALTH INSURANCE CONTRIBUTION								27,834
519400 LIFE INSURANCE CONTRIBUTION								258
519800 WORKERS COMPENSATION								2,714
	SUBTOTAL BENEFITS							60,959
	TOTAL PERSONAL SERVICES							318,677
	COST OBJECT TOTAL							318,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Build Capacity Maternal and Child Leader (34-5311-3006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simpson, Patrick	Instructor	00093291	095158	12	21		0.010	1,060
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		511000				0.100	10,597
	Urban PPMCH: Parent Grant (34-5311-3003005)		511000				0.380	40,267
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		511000				0.400	42,387
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		511000				0.010	1,060
	Pediatrics Child Health (36-5311-3009001)		511000				0.100	10,597
	TOTAL Simpson, Patrick						1.00	105,968
	SUBTOTAL FACULTY						0.010	1,060
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grimm, Brandon L	Public Health Program Associate	00071783	262300	12	104		0.050	2,250
	Dean-College of Public Health (31-5401-0001)		513000				0.250	11,250
	COPH Deans Office (37-5401-3002001)		513000				0.610	27,450
	GPPHLI Scholarships (37-5401-3002002)		513000				0.090	4,050
	TOTAL Grimm, Brandon L						1.00	45,000
Brandert, Kathleen T	Education and Training Manager	00091542	263300	12	208		0.100	5,330
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		513000				0.700	37,311
	Pediatrics Child Health (36-5311-3009001)		513000				0.200	10,660
	TOTAL Brandert, Kathleen T						1.00	53,301
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	7,580
	SUBTOTAL NONFACULTY						0.150	7,580
	SUBTOTAL SALARIES & WAGES						0.160	8,640
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							484
	519200 FICA CONTRIBUTION							527
	519300 HEALTH INSURANCE CONTRIBUTION							933
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							90
	SUBTOTAL BENEFITS							2,043
	TOTAL PERSONAL SERVICES							10,683
	COST OBJECT TOTAL							10,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics Infectious Disease (34-5319-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snowden, Jessica Nichols	Asst Professor	00093614	090352	12	2080		0.944	85,000
	Development Fund (37-5310-1001001)		511000				0.056	5,000
	TOTAL Snowden, Jessica Nichols						1.00	90,000
	SUBTOTAL FACULTY						0.944	85,000
	SUBTOTAL SALARIES & WAGES						0.944	85,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,760
519200 FICA CONTRIBUTION								5,185
519300 HEALTH INSURANCE CONTRIBUTION								9,180
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								894
	SUBTOTAL BENEFITS							20,104
	TOTAL PERSONAL SERVICES							105,104
	COST OBJECT TOTAL							105,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Metabolism (34-5321-2002011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	616		0.296	50,751
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.566	97,181
	COSTSHARING/ 36-5321-3001-018 (31-5310-3052)		511000				0.115	19,670
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	1,997
	Pediatrics Metabolism (36-5321-2005001)		511000				0.011	1,967
	TOTAL Rizzo, William B						1.00	171,566
	SUBTOTAL FACULTY						0.296	50,751
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rise, Janae M	Research Technologist I	00091954	362302	12	2080		1.000	30,740
S'aulis, Dana	Research Technologist II	00091974	363307	12	2080		1.000	38,720
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	69,460
	SUBTOTAL NONFACULTY						2.000	69,460
	SUBTOTAL SALARIES & WAGES						2.296	120,211
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,732
	519200 FICA CONTRIBUTION							7,333
	519300 HEALTH INSURANCE CONTRIBUTION							12,983
	519400 LIFE INSURANCE CONTRIBUTION							120
	519800 WORKERS COMPENSATION							1,266
	SUBTOTAL BENEFITS							28,434
	TOTAL PERSONAL SERVICES							148,645
	COST OBJECT TOTAL							148,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lydiatt, William M	Professor	00086382	090350	12	520		0.250	34,786
	Dean's Prof Svs Fees Otolaryngology (37-5101-9110019)		511000				0.430	59,385
	H & N Pro Fees (37-5290-9310001)		511000				0.320	44,974
	TOTAL Lydiatt, William M						1.00	139,145
Burke, William J	Professor	00071494	095150	12	570		0.274	51,411
	Psychiatry Instruction (31-5330-0001)		511000				0.715	134,145
	Psychiatry (36-5330-2110001)		511000				0.011	1,977
	TOTAL Burke, William J						1.00	187,533
Lynch, James C	Assoc Professor	00078682	095152	12	208		0.100	10,116
	Biostatistics (34-1901-2110019)		511000				0.100	10,116
	Clinical Trails Office (34-1901-2110023)		511000				0.050	5,058
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.010	1,012
	POE - Biostatistics (31-5410-0100)		511000				0.560	56,652
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	10,116
	COPH Biostatistics (37-5410-2001001)		511000				0.080	8,093
	TOTAL Lynch, James C						1.00	101,163
	TOTAL 511000 TENURED FACULTY SALARIES						0.624	96,313
	SUBTOTAL FACULTY						0.624	96,313
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Mary E	Research Nurse Coordinator	00091181	293316	12	874		0.420	25,656
	COPH Biostatistics (37-5410-2001001)		513000				0.180	10,996
	TOTAL Morris, Mary E						0.60	36,652
Bayer, Barbara L	Nurse Practitioner, Specialist	00091162	294312	12	1352		0.650	52,664
	Psychiatry (36-5330-2101001)		513000				0.060	4,861
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.290	23,496
	TOTAL Bayer, Barbara L						1.00	81,021
Besette, Diane M	Physician Assistant, Specialist	00075219	294313	12	327		0.157	13,650
	Clinical/Tech (31-5330-0003)		513000				0.476	41,226
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.117	10,125
	TOTAL Besette, Diane M						0.75	65,001
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	21		0.010	636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Reducing Disparities in Type 2 Diabetes (34-1807-3002003)		513000				0.100	6,355
	Biostatistics (34-1901-2110019)		513000				0.360	22,880
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.100	6,355
	Dean-College of Public Health (31-5401-0001)		513000				0.278	17,668
	COPH Deans Office (37-5401-2001001)		513000				0.072	4,576
	COPH Biostatistics (35-5410-2004001)		513000				0.050	3,178
	COPH HPSBH (36-5450-3001001)		513000				0.030	1,907
	TOTAL Boilesen, Eugene C						1.00	63,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.237	92,606
514000 CLER/TECH/SERV WAGES								
Bethea, Micki T	Clinical Research Associate I	00077698	362500	12	1040	13.885	0.500	14,440
	Psychiatry (36-5330-2110001)		514000				0.500	14,440
	TOTAL Bethea, Micki T						1.00	28,880
	SUBTOTAL NONFACULTY						1.737	107,046
	SUBTOTAL SALARIES & WAGES						2.361	203,359
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,388
519200 FICA CONTRIBUTION								12,405
519300 HEALTH INSURANCE CONTRIBUTION								21,963
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								2,140
	SUBTOTAL BENEFITS							48,099
	TOTAL PERSONAL SERVICES							251,458
	COST OBJECT TOTAL							251,458

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: CoreB: Bioimaging (34-5350-2004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	376		0.181	25,073
	COP Pharm Science (34-2005-2035005)		511000				0.071	9,764
	COP Pharm Science (35-2005-2013001)		511000				0.080	11,119
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,965
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	6,965
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	13,874
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.101	13,929
	AAA - Radiology (31-5350-1000)		511000				0.147	20,415
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	13,929
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	13,929
	Radiology (36-5350-2022001)		511000				0.020	2,775
	TOTAL Boska, Michael D						1.00	138,737
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	458		0.220	17,226
	AAA - Radiology (31-5350-1000)		511000				0.580	45,414
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.200	15,660
	TOTAL Sajja, Balasrinivasa R						1.00	78,300
	TOTAL 511000 TENURED FACULTY SALARIES						0.401	42,299
	SUBTOTAL FACULTY						0.401	42,299
	SUBTOTAL SALARIES & WAGES						0.401	42,299
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,369
	519200 FICA CONTRIBUTION							2,580
	519300 HEALTH INSURANCE CONTRIBUTION							4,568
	519400 LIFE INSURANCE CONTRIBUTION							42
	519800 WORKERS COMPENSATION							446
	SUBTOTAL BENEFITS							10,005
	TOTAL PERSONAL SERVICES							52,304
	COST OBJECT TOTAL							52,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Nebraska Center for Nanomedicine - Core (34-5350-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.100	13,929
	COP Pharm Science (34-2005-2035005)		511000				0.071	9,764
	COP Pharm Science (35-2005-2013001)		511000				0.080	11,119
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,965
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	6,965
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	13,874
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.101	13,929
	AAA - Radiology (31-5350-1000)		511000				0.147	20,415
	CoreB: Bioimaging (34-5350-2004008)		511000				0.181	25,073
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	13,929
	Radiology (36-5350-2022001)		511000				0.020	2,775
	TOTAL Boska, Michael D						1.00	138,737
Mosley, R Lee	Assoc Professor	00078992	095152	12	208		0.100	7,535
	COP Pharm Science (34-2005-2041001)		511000				0.200	15,071
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.340	25,621
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.250	18,839
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	754
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	7,536
	TOTAL Mosley, R Lee						1.00	75,356
Wang, Dong	Assoc Professor	00071521	095152	12	208		0.100	9,790
	Pharmaceutical Sciences (31-2005-0001)		511000				0.490	47,971
	COP Pharm Science (34-2005-2036001)		511000				0.400	39,161
	Pharmacology/Exp Neuroscience (34-5160-2050010)		511000				0.010	979
	TOTAL Wang, Dong						1.00	97,901
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	31,254
	SUBTOTAL FACULTY						0.300	31,254
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mellon, Melissa L	Radiology Research Associate	00091859	362302	12	1040	14.721	0.500	15,310
	Bioimaging Core Lab (33-5350-2222)		514000				0.500	15,310
	TOTAL Mellon, Melissa L						1.00	30,620
McIntyre, Erin M	Radiology Research Associate	00071971	362500	12	1040	16.115	0.500	16,760
	Bioimaging Core Lab (33-5350-2222)		514000				0.500	16,760
	TOTAL McIntyre, Erin M						1.00	33,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Radiology (50)

COST OBJECT: Nebraska Center for Nanomedicine - Core (34-5350-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	32,070
515000 OTH ACAD SAL & WAGES								
Ren, Ke	Graduate Research Asst	00089759	095134	12	686		0.330	9,000
SUBTOTAL NONFACULTY							1.330	41,070
SUBTOTAL SALARIES & WAGES							1.630	72,324
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,050
519200 FICA CONTRIBUTION								4,412
519300 HEALTH INSURANCE CONTRIBUTION								7,811
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								762
SUBTOTAL BENEFITS								17,107
TOTAL PERSONAL SERVICES								89,431
COST OBJECT TOTAL								89,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: SNAPS-Imaging Core (34-5350-2006010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	208		0.100	13,929
	COP Pharm Science (34-2005-2035005)		511000				0.071	9,764
	COP Pharm Science (35-2005-2013001)		511000				0.080	11,119
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,965
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	6,965
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	13,874
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.101	13,929
	AAA - Radiology (31-5350-1000)		511000				0.147	20,415
	CoreB: Bioimaging (34-5350-2004008)		511000				0.181	25,073
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	13,929
	Radiology (36-5350-2022001)		511000				0.020	2,775
	TOTAL Boska, Michael D						1.00	138,737
Mosley, R Lee	Assoc Professor	00078992	095152	12	208		0.100	7,536
	COP Pharm Science (34-2005-2041001)		511000				0.200	15,071
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.340	25,621
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.250	18,839
	COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)		511000				0.010	754
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	7,535
	TOTAL Mosley, R Lee						1.00	75,356
Sajja, Balasrinivasa R	Asst Professor	00089921	095154	12	416		0.200	15,660
	AAA - Radiology (31-5350-1000)		511000				0.580	45,414
	CoreB: Bioimaging (34-5350-2004008)		511000				0.220	17,226
	TOTAL Sajja, Balasrinivasa R						1.00	78,300
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	37,125
	SUBTOTAL FACULTY						0.400	37,125
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rice, Lindsay R	Radiology Research Associate	00091972	362302	12	416	14.740	0.200	6,132
	Bioimaging Core Lab (33-5350-2222)		514000				0.800	24,527
	TOTAL Rice, Lindsay R						1.00	30,659
	SUBTOTAL NONFACULTY						0.200	6,132
	SUBTOTAL SALARIES & WAGES						0.600	43,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: SNAPS-Imaging Core (34-5350-2006010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,639
519300 HEALTH INSURANCE CONTRIBUTION								4,672
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								456
								10,232
								53,489
								53,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (34-5350-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Assoc Professor	00092064	095152	12	104		0.050	3,527
	COP Pharm Science (34-2005-2042001)		511000				0.200	14,109
	Pharmacology/Exp Neuroscience (34-5160-2024001)		511000				0.150	10,581
	Project 3a: Modulation of blood-brain ba (34-5160-2026813)		511000				0.260	18,342
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.100	7,054
	Pharmacology/Exp Neuroscience (34-5160-2030001)		511000				0.040	2,823
	Pharmacology/Exp Neuroscience (34-5160-2035004)		511000				0.100	7,055
	Pharmacology (34-5160-2040001)		511000				0.100	7,055
	TOTAL Poluektova, Larisa Y						1.00	70,546
Liu, Yutong	Asst Professor	00092405	095154	12	1664		0.800	61,238
	Bioimaging Core Lab (33-5350-2222)		511000				0.200	15,309
	TOTAL Liu, Yutong						1.00	76,547
	TOTAL 511000 TENURED FACULTY SALARIES						0.850	64,765
	SUBTOTAL FACULTY						0.850	64,765
	SUBTOTAL SALARIES & WAGES						0.850	64,765
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,627
	519200 FICA CONTRIBUTION							3,951
	519300 HEALTH INSURANCE CONTRIBUTION							6,995
	519400 LIFE INSURANCE CONTRIBUTION							65
	519800 WORKERS COMPENSATION							682
	SUBTOTAL BENEFITS							15,320
	TOTAL PERSONAL SERVICES							80,085
	COST OBJECT TOTAL							80,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Mitochondriopathy of Chornically Ischemic (34-5360-2010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Pipinos, Iraklis I	Assoc Professor	00092131	090351	12	1560		0.750	64,137	
							SUBTOTAL FACULTY	0.750	64,137
							SUBTOTAL SALARIES & WAGES	0.750	64,137
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,592	
519200 FICA CONTRIBUTION								3,912	
519300 HEALTH INSURANCE CONTRIBUTION								6,927	
519400 LIFE INSURANCE CONTRIBUTION								64	
519800 WORKERS COMPENSATION								676	
							SUBTOTAL BENEFITS	15,171	
							TOTAL PERSONAL SERVICES	79,308	
							COST OBJECT TOTAL	79,308	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-General Surgery (34-5360-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	651		0.313	71,260
	Minority Faculty Recruitment-Surgery (31-5108-2702)		511000				0.090	20,533
	Surgery Instruction (31-5360-0001)		511000				0.244	55,592
	Kill the Killer Cells (36-5360-2116002)		511000				0.009	1,948
	Surgery-Transplant (36-5360-2124001)		511000				0.009	1,967
	Surgery (37-5360-2050001)		511000				0.335	76,060
	TOTAL Sarvetnick, Nora E						1.00	227,360
Kritzik, Marcie	Instructor	00093525	095158	12	2080		0.250	17,937
	Surgery (37-5360-2050001)		511000				0.750	53,813
	TOTAL Kritzik, Marcie						1.00	71,750
	TOTAL 511000 TENURED FACULTY SALARIES						0.563	89,197
	SUBTOTAL FACULTY						0.563	89,197
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lorenzo, Kristina M	Research Technologist I	00072838	362302	12	1560		0.750	23,250
	Surgery-Transplant (36-5360-2124001)		513000				0.250	7,750
	TOTAL Lorenzo, Kristina M						1.00	31,000
Targy, Natalie M	Research Technologist I	00071882	362302	12	624		0.300	10,200
	Kill the Killer Cells (36-5360-2116002)		513000				0.700	23,800
	TOTAL Targy, Natalie M						1.00	34,000
Kim, Kyung-Soo	Research Coordinator	00091455	363300	12	2080		1.000	51,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.050	84,700
515000 OTH ACAD SAL & WAGES								
George, Nicholas M	Post-Doc Rsch Assoc	00090480	095075	12	2080		1.000	40,000
	SUBTOTAL NONFACULTY						3.050	124,700
	SUBTOTAL SALARIES & WAGES						3.613	213,897
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,978
	519200 FICA CONTRIBUTION							13,048
	519300 HEALTH INSURANCE CONTRIBUTION							23,101
	519400 LIFE INSURANCE CONTRIBUTION							214
	519800 WORKERS COMPENSATION							2,252
	SUBTOTAL BENEFITS							50,593
	TOTAL PERSONAL SERVICES							264,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-General Surgery (34-5360-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								264,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-Transplant (34-5360-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wrenshall, Lucile E	Assoc Professor	00092137	090351	12			0.118	9,835
	AAA - Surgery (31-5360-1000)		511000				0.645	53,660
	Surgery-Transplant (36-5360-2125001)		511000				0.237	19,670
	TOTAL Wrenshall, Lucile E						1.00	83,165
	SUBTOTAL FACULTY						0.118	9,835
	SUBTOTAL SALARIES & WAGES						0.118	9,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								600
519300 HEALTH INSURANCE CONTRIBUTION								1,062
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							2,327
	TOTAL PERSONAL SERVICES							12,162
	COST OBJECT TOTAL							12,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: U.S. Air Force (35-5301-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Professor	00079011	095150	12	204		0.098	19,970
	Pathology/Microbiology (31-5301-0001)		511000				0.056	11,293
	COSTSHARING/ 36-5301-2154-007 (31-5301-3082)		511000				0.010	1,997
	Path/Micro (35-5301-2011001)		511000				0.098	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.098	19,970
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.040	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	Pathology/Microbiology (31-5301-0001)		512000				0.449	91,081
	Multi-State Laboratory (36-5301-2229001)		512000				0.049	9,985
	Nebraska Center for Biosecurity (31-5465-0115)		512000				0.053	10,750
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	215,001
Sambol, Anthony R	Asst Professor	00092984	095154	12	208		0.100	7,998
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.890	71,183
	Nebraska Bioterrorism Plan HRSA (36-5301-3009006)		511000				0.010	800
	TOTAL Sambol, Anthony R						1.00	79,981
	TOTAL 511000 TENURED FACULTY SALARIES						0.198	27,968
							0.198	27,968
	SUBTOTAL FACULTY						0.198	27,968
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lore, Michael B	Biomedical Engineer	00071865	363300	12	2080		1.000	68,005
Brown, TeAnne L	Research Technologist II	00091317	363307	12	2080		1.000	46,932
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	114,937
							2.000	114,937
	SUBTOTAL NONFACULTY						2.000	114,937
	SUBTOTAL SALARIES & WAGES						2.198	142,905
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,003
	519200 FICA CONTRIBUTION							8,717
	519300 HEALTH INSURANCE CONTRIBUTION							15,434
	519400 LIFE INSURANCE CONTRIBUTION							143
	519800 WORKERS COMPENSATION							1,504
	SUBTOTAL BENEFITS							33,801
	TOTAL PERSONAL SERVICES							176,706
	COST OBJECT TOTAL							176,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Path/Micro (35-5301-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ding, Shi-Jian	Asst Professor	00093182	090352	12	1040		0.500	39,737
	Mass Spectrometry (31-3205-0780)		511000				0.200	15,895
	Pathology/Microbiology (31-5301-0001)		511000				0.300	23,842
	TOTAL Ding, Shi-Jian						1.00	79,474
Hinrichs, Steven H	Professor	00079011	095150	12	204		0.098	19,970
	Pathology/Microbiology (31-5301-0001)		511000				0.056	11,293
	COSTSHARING/ 36-5301-2154-007 (31-5301-3082)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.098	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.098	19,970
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.040	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	Pathology/Microbiology (31-5301-0001)		512000				0.449	91,081
	Multi-State Laboratory (36-5301-2229001)		512000				0.049	9,985
	Nebraska Center for Biosecurity (31-5465-0115)		512000				0.053	10,750
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	215,001
Iwen, Peter C	Professor	00090218	095150	12	212		0.102	11,412
	Biosafety Officer (31-0105-0094)		511000				0.251	28,135
	Biosafety Officer (31-0105-0094)		511000				0.000	2,500
	Pathology/Microbiology (31-5301-0001)		511000				0.394	44,170
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.153	17,118
	POE - EPI (31-5430-0100)		511000				0.100	10,784
	TOTAL Iwen, Peter C						1.00	114,119
Fey, Paul D	Assoc Professor	00088448	095152	12	248		0.119	11,822
	Pathology/Microbiology (31-5301-0001)		511000				0.345	34,199
	Pathology/Microbiology (34-5301-2048001)		511000				0.060	5,911
	Pathology/Microbiology (34-5301-2050001)		511000				0.119	11,822
	Staph Biofilm and Disease Project 2 (34-5301-2054401)		511000				0.298	29,555
	Pathology/Microbiology (35-5301-2014001)		511000				0.059	5,911
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	118,220
Larson, Marilyn A	Asst Professor	00092269	095154	12	2080		1.000	63,535
	TOTAL 511000 TENURED FACULTY SALARIES						1.819	146,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Path/Micro (35-5301-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							1.819	146,476
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Amanda M	Research Technologist I	00088612	362302	12	2080		1.000	30,600
SUBTOTAL NONFACULTY							1.000	30,600
SUBTOTAL SALARIES & WAGES							2.819	177,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,916
519200 FICA CONTRIBUTION								10,802
519300 HEALTH INSURANCE CONTRIBUTION								19,124
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								1,864
SUBTOTAL BENEFITS								41,883
TOTAL PERSONAL SERVICES								218,959
COST OBJECT TOTAL								218,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, Michelle L	Researcher	00083497	363308	12	520		0.250	12,219
	COBRE - Project 4 (34-2005-2039502)		513000				0.050	2,444
	Molecularly Targeted Therapeutics for Os (36-5301-2228002)		513000				0.700	34,209
	TOTAL Varney, Michelle L						1.00	48,872
	SUBTOTAL NONFACULTY						0.250	12,219
	SUBTOTAL SALARIES & WAGES						0.250	12,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								745
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							2,889
	TOTAL PERSONAL SERVICES							15,108
	COST OBJECT TOTAL							15,108

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	208		0.100	14,280
	Pathology/Microbiology (31-5301-0001)		511000				0.300	42,840
	Molecular Control of (34-5301-2042012)		511000				0.250	35,700
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.100	14,280
	Staph Biofilm and Disease Project 1 (34-5301-2054301)		511000				0.250	35,700
	TOTAL Bayles, Kenneth W						1.00	142,800
Fey, Paul D	Assoc Professor	00088448	095152	12	123		0.059	5,911
	Pathology/Microbiology (31-5301-0001)		511000				0.345	34,199
	Pathology/Microbiology (34-5301-2048001)		511000				0.060	5,911
	Pathology/Microbiology (34-5301-2050001)		511000				0.119	11,822
	Staph Biofilm and Disease Project 2 (34-5301-2054401)		511000				0.298	29,555
	Path/Micro (35-5301-2011001)		511000				0.119	11,822
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	118,220
	TOTAL 511000 TENURED FACULTY SALARIES						0.159	20,191
	SUBTOTAL FACULTY						0.159	20,191
	SUBTOTAL SALARIES & WAGES						0.159	20,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,131
519200 FICA CONTRIBUTION								1,232
519300 HEALTH INSURANCE CONTRIBUTION								2,181
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								212
	SUBTOTAL BENEFITS							4,776
	TOTAL PERSONAL SERVICES							24,967
	COST OBJECT TOTAL							24,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Fighting Drug Resistant Infect - Asojo (35-5301-2014101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asojo, Oluwatoyin	Asst Professor	00093022	090352	12	312		0.150	11,730
	Structural Basis of Multidrug Resistance (34-5301-2038002)		511000				0.850	66,469
	TOTAL Asojo, Oluwatoyin						1.00	78,199
	SUBTOTAL FACULTY						0.150	11,730
	SUBTOTAL SALARIES & WAGES						0.150	11,730
BENEFITS								
519100	RETIREMENT CONTRIBUTION							657
519200	FICA CONTRIBUTION							716
519300	HEALTH INSURANCE CONTRIBUTION							1,267
519400	LIFE INSURANCE CONTRIBUTION							12
519800	WORKERS COMPENSATION							124
	SUBTOTAL BENEFITS							2,776
	TOTAL PERSONAL SERVICES							14,506
	COST OBJECT TOTAL							14,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Assoc Professor	00092124	090351	12			0.373	29,505
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	20,711
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	28,894
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	16,660
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,032
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	11,939
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,032
	TOTAL Oleynikov, Dmitry						1.00	137,773
Goede, Matthew R	Asst Professor	00093674	090352	12	435		0.209	13,613
	Robotic Telesurgery (35-5360-2008001)		511000				0.256	16,638
	General Surgery Pro Fees (37-5360-9310001)		511000				0.535	34,750
	TOTAL Goede, Matthew R						1.00	65,001
	TOTAL 511000 TENURED FACULTY SALARIES						0.582	43,118
	SUBTOTAL FACULTY						0.582	43,118
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	370		0.178	24,786
	POE - HSRA (31-5440-0100)		511000				0.250	37,533
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.073	10,226
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	49,723
	Nebraska Center for Biosecurity (31-5465-0115)		512100				0.053	7,451
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,346
	TOTAL Morien, Marsha E						1.00	142,065
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	416		0.200	9,300
	Advanced Clinical Applications Project (33-4301-3050)		513000				0.150	6,975
	Robotic Telesurgery (35-5360-2008001)		513000				0.650	30,225
	TOTAL Warner, Valarie L						1.00	46,500
515000 OTH ACAD SAL & WAGES								
Buettner, Shelby Lee	Research Associate	00093449	095704	12	998		0.480	21,324
	Robotic Telesurgery (35-5360-2008001)		515000				0.470	21,079
	COSTSHARE/ 36-5360-2121-001 (37-5360-9310999)		515000				0.050	2,021
	TOTAL Buettner, Shelby Lee						1.00	44,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							0.858	55,410
SUBTOTAL SALARIES & WAGES							1.440	98,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,518
519200 FICA CONTRIBUTION								6,010
519300 HEALTH INSURANCE CONTRIBUTION								10,641
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								1,038
SUBTOTAL BENEFITS								23,306
TOTAL PERSONAL SERVICES								121,834
COST OBJECT TOTAL								121,834

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Robotic Telesurgery (35-5360-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oleynikov, Dmitry	Assoc Professor	00092124	090351	12			0.262	20,711
	Surgery (35-5360-2007001)		511000				0.373	29,505
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	28,894
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	16,660
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,032
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	11,939
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,032
	TOTAL Oleynikov, Dmitry						1.00	137,773
Goede, Matthew R	Asst Professor	00093674	090352	12	532		0.256	16,638
	Surgery (35-5360-2007001)		511000				0.209	13,613
	General Surgery Pro Fees (37-5360-9310001)		511000				0.535	34,750
	TOTAL Goede, Matthew R						1.00	65,001
	TOTAL 511000 TENURED FACULTY SALARIES						0.518	37,349
	SUBTOTAL FACULTY						0.518	37,349
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12	743		0.357	49,723
	POE - HSRA (31-5440-0100)		511000				0.250	37,533
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.073	10,226
	Surgery (35-5360-2007001)		512100				0.178	24,786
	Nebraska Center for Biosecurity (31-5465-0115)		512100				0.053	7,451
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,346
	TOTAL Morien, Marsha E						1.00	142,065
Oleynikov, Dmitry	Director	00093860	095081	12			0.000	16,660
	Surgery (35-5360-2007001)		511000				0.373	29,505
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	20,711
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	28,894
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,032
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	11,939
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,032
	TOTAL Oleynikov, Dmitry						1.00	137,773
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.357	66,383

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Robotic Telesurgery (35-5360-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	1352		0.650	30,225
	Advanced Clinical Applications Project (33-4301-3050)		513000				0.150	6,975
	Surgery (35-5360-2007001)		513000				0.200	9,300
	TOTAL Warner, Valarie L						1.00	46,500
515000 OTH ACAD SAL & WAGES								
Buettner, Shelby Lee	Research Associate	00093449	095704	12	978		0.470	21,079
	Surgery (35-5360-2007001)		515000				0.480	21,324
	COSTSHARE/ 36-5360-2121-001 (37-5360-9310999)		515000				0.050	2,021
	TOTAL Buettner, Shelby Lee						1.00	44,424
	SUBTOTAL NONFACULTY						1.477	117,687
	SUBTOTAL SALARIES & WAGES						1.995	155,036
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,682
	519200 FICA CONTRIBUTION							9,457
	519300 HEALTH INSURANCE CONTRIBUTION							16,744
	519400 LIFE INSURANCE CONTRIBUTION							155
	519800 WORKERS COMPENSATION							1,632
	SUBTOTAL BENEFITS							36,670
	TOTAL PERSONAL SERVICES							191,706
	COST OBJECT TOTAL							191,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Professor	00079011	095150	12	204		0.098	19,970
	Pathology/Microbiology (31-5301-0001)		511000				0.056	11,293
	COSTSHARING/ 36-5301-2154-007 (31-5301-3082)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.098	19,970
	Path/Micro (35-5301-2011001)		511000				0.098	19,970
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.040	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	Pathology/Microbiology (31-5301-0001)		512000				0.449	91,081
	Multi-State Laboratory (36-5301-2229001)		512000				0.049	9,985
	Nebraska Center for Biosecurity (31-5465-0115)		512000				0.053	10,750
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	215,001
Iwen, Peter C	Professor	00090218	095150	12	212		0.153	17,118
	Biosafety Officer (31-0105-0094)		511000				0.251	28,135
	Biosafety Officer (31-0105-0094)		511000				0.000	2,500
	Pathology/Microbiology (31-5301-0001)		511000				0.394	44,170
	Path/Micro (35-5301-2011001)		511000				0.102	11,412
	POE - EPI (31-5430-0100)		511000				0.100	10,784
	TOTAL Iwen, Peter C						1.00	114,119
Sambol, Anthony R	Asst Professor	00092984	095154	12	1851		0.890	71,183
	U.S. Air Force (35-5301-2010001)		511000				0.100	7,998
	Nebraska Bioterrorism Plan HRSA (36-5301-3009006)		511000				0.010	800
	TOTAL Sambol, Anthony R						1.00	79,981
	TOTAL 511000 TENURED FACULTY SALARIES						1.141	108,271
	SUBTOTAL FACULTY						1.141	108,271
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Obara, Marti A	Grants Accountant	00091567	243301	12	146		0.070	3,145
	Pathology/Microbiology (31-5301-0001)		513000				0.930	41,770
	TOTAL Obara, Marti A						1.00	44,915
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12	1572		0.756	32,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	P3 Facility (33-5301-0030)		513000				0.028	1,194
	P3 Facility (33-5301-0030)		513000				0.000	3,500
	NPHL Research Account (33-5301-2446)		513000				0.108	4,693
	Unexpended - lwen; Peter (37-5301-1004015)		513000				0.108	4,693
	TOTAL Noel-Hurst, Rhonda K						1.00	46,932
Alex, Brandon R	Research Technologist I	00071853	362302	12	2080		1.000	39,500
Williams, Andrea J	Research Technologist I	00091891	362302	12	1040		0.500	18,270
	Public Health Lab Services (33-5301-3476)		513000				0.500	18,270
	TOTAL Williams, Andrea J						1.00	36,540
Herrera, Vicki L	Research Technologist II	00089103	363307	12	2080		1.000	49,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.326	143,667
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	Office Associate I	00077234	242409	12	832	16.823	0.400	13,997
	Pathology/Microbiology (31-5301-0001)		514000				0.050	1,750
	Bio Safety Program (33-5301-3486)		514000				0.050	1,749
	Nebraska Bioterrorism Plan Focus Area D (36-5301-2154007)		514000				0.500	17,496
	TOTAL Rothgeb, Kimberly A						1.00	34,992
	SUBTOTAL NONFACULTY						3.726	157,664
	SUBTOTAL SALARIES & WAGES						4.867	265,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,615
519200 FICA CONTRIBUTION								19,679
519300 HEALTH INSURANCE CONTRIBUTION								29,253
519400 LIFE INSURANCE CONTRIBUTION								266
519800 WORKERS COMPENSATION								2,800
	SUBTOTAL BENEFITS							70,613
	TOTAL PERSONAL SERVICES							336,548
	COST OBJECT TOTAL							336,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Soft Tissue Sarcoma Committee (36-5301-2137008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	77		0.037	3,994
	Pathology/Microbiology (36-5301-2243001)		511000				0.100	10,899
	Solid Tumor Tissue Procurement Core Faci (34-1901-2110017)		511000				0.072	7,868
	NIH SPORE Tissue Core (34-1905-2171502)		511000				0.054	5,901
	Pathology/Microbiology (31-5301-0001)		511000				0.051	5,593
	COSTSHARING/ 36-5301-2222-001 (31-5301-3052)		511000				0.180	19,670
	COSTSHARING/ 36-5301-2223-001 (31-5301-3059)		511000				0.037	3,994
	COSTSHARING/ 34-1901-2110-017 (31-5301-3076)		511000				0.145	15,736
	Pathology/Microbiology (36-5301-2233001)		511000				0.063	6,885
	Pathology/Microbiology (36-5301-2243001)		511000				0.261	28,441
	TOTAL Bridge, Julia Ann						1.00	108,981
	SUBTOTAL FACULTY						0.037	3,994
	SUBTOTAL SALARIES & WAGES						0.037	3,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								296
519300 HEALTH INSURANCE CONTRIBUTION								439
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								42
	SUBTOTAL BENEFITS							1,061
	TOTAL PERSONAL SERVICES							5,055
	COST OBJECT TOTAL							5,055

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Nebraska Bioterrorism Plan Focus Area D (36-5301-2154007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Moran, David M	Research Technologist II	00091154	363307	12	1040		0.500	22,721	
	Public Health Lab Services (33-5301-3476)		513000				0.500	22,721	
	TOTAL Moran, David M						1.00	45,442	
El-Hajjar, Dana F	Researcher	00090448	363308	12	2080		1.000	49,488	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	72,209	
514000 CLER/TECH/SERV WAGES									
Rothgeb, Kimberly A	Office Associate I	00077234	242409	12	1040	16.823	0.500	17,496	
	Pathology/Microbiology (31-5301-0001)		514000				0.050	1,750	
	Bio Safety Program (33-5301-3486)		514000				0.050	1,749	
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		514000				0.400	13,997	
	TOTAL Rothgeb, Kimberly A						1.00	34,992	
	SUBTOTAL NONFACULTY							2.000	89,705
	SUBTOTAL SALARIES & WAGES							2.000	89,705
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								6,279
	519200 FICA CONTRIBUTION								6,638
	519300 HEALTH INSURANCE CONTRIBUTION								9,868
	519400 LIFE INSURANCE CONTRIBUTION								90
	519800 WORKERS COMPENSATION								944
	SUBTOTAL BENEFITS								23,819
	TOTAL PERSONAL SERVICES								113,524
	COST OBJECT TOTAL								113,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Path/Micro (36-5301-2218001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fu, Kai	Assoc Professor	00092949	090351	12	173		0.083	7,840
	Pathology/Microbiology (31-5301-0001)		511000				0.082	7,830
	Pathology/Microbiology (36-5301-2231001)		511000				0.835	79,381
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	5,000
	TOTAL Fu, Kai						1.00	100,051
	SUBTOTAL FACULTY						0.083	7,840
	SUBTOTAL SALARIES & WAGES						0.083	7,840
BENEFITS								
519100	RETIREMENT CONTRIBUTION							549
519200	FICA CONTRIBUTION							580
519300	HEALTH INSURANCE CONTRIBUTION							862
519400	LIFE INSURANCE CONTRIBUTION							8
519800	WORKERS COMPENSATION							82
	SUBTOTAL BENEFITS							2,081
	TOTAL PERSONAL SERVICES							9,921
	COST OBJECT TOTAL							9,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Professor	00071115	095150	12			0.007	1,398
	Eppley (34-1905-2186001)		511000				0.039	7,868
	Cobre- -Core B (34-2005-2039702)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.345	70,122
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2239001)		511000				0.044	9,048
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.416	84,643
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	TOTAL Cohen, Samuel M						1.00	201,752
	SUBTOTAL FACULTY						0.007	1,398
	SUBTOTAL SALARIES & WAGES						0.007	1,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								103
519300 HEALTH INSURANCE CONTRIBUTION								154
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							370
	TOTAL PERSONAL SERVICES							1,768
	COST OBJECT TOTAL							1,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Nebraska Center for Virology: Core 3 (36-5301-2224002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuszynski, Charles A	Assoc Professor	00083040	090351	12	416		0.200	17,977
	Cell Analysis Core Facility (34-1901-2110009)		511000				0.060	5,393
	Cell Analysis Core Facility (31-3205-0182)		511000				0.105	9,438
	Geriatrics (34-5228-2003001)		511000				0.100	8,988
	Pathology/Microbiology (31-5301-0001)		511000				0.015	1,348
	COSTSHARING/ 36-5270-2065-001 (31-5301-3050)		511000				0.095	8,539
	COSTSHARING/ 34-1901-2110-009 (31-5301-3073)		511000				0.390	35,054
	Kuszynski/Cell Sorter Facility (33-5301-0906)		511000				0.035	3,145
	TOTAL Kuszynski, Charles A						1.00	89,882
	SUBTOTAL FACULTY						0.200	17,977
	SUBTOTAL SALARIES & WAGES						0.200	17,977
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,258
519200	FICA CONTRIBUTION							1,330
519300	HEALTH INSURANCE CONTRIBUTION							1,977
519400	LIFE INSURANCE CONTRIBUTION							18
519800	WORKERS COMPENSATION							190
	SUBTOTAL BENEFITS							4,773
	TOTAL PERSONAL SERVICES							22,750
	COST OBJECT TOTAL							22,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Genetic Abonormalties (36-5301-2227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Wing C	Professor	00073924	095150	12			0.120	13,979
	Major Program Leaders (34-1901-2110003)		511000				0.084	9,835
	Pathology/Microbiology (31-5301-0001)		511000				0.319	37,111
	COSTSHARING/ 36-5313-2032-001 (31-5301-3048)		511000				0.068	7,868
	COSTSHARING/ 34-1901-2110-010 (31-5301-3074)		511000				0.085	9,835
	COSTSHARING/ 36-5301-2246-001 (31-5301-3083)		511000				0.254	29,505
	Vickery Professorship (37-5120-1005001)		511000				0.070	8,000
	TOTAL Chan, Wing C						1.00	116,133
Dave, Bhavana J	Professor	00086111	095150	12			0.050	4,987
	Research Development Fund (37-5301-2005001)		511000				0.090	8,978
	MMI Human Genetics Center (31-5507-0600)		511000				0.860	85,784
	TOTAL Dave, Bhavana J						1.00	99,749
Deffenbacher, Karen Elisabeth	Instructor	00090503	095158	12	2080		1.000	44,081
	TOTAL 511000 TENURED FACULTY SALARIES						1.170	63,047
	SUBTOTAL FACULTY						1.170	63,047
	SUBTOTAL SALARIES & WAGES						1.170	63,047
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,413
	519200 FICA CONTRIBUTION							4,665
	519300 HEALTH INSURANCE CONTRIBUTION							6,935
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							664
	SUBTOTAL BENEFITS							16,740
	TOTAL PERSONAL SERVICES							79,787
	COST OBJECT TOTAL							79,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Theapeutics for Osteolytic (36-5301-2228001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lele, Subodh M	Assoc Professor	00092989	090351	12	42		0.020	1,967
	Pathology/Microbiology (31-5301-0001)		511000				0.310	29,960
	COSTSHARING/ 36-5261-2002-001 (31-5301-3067)		511000				0.102	9,835
	COSTSHARING/ 36-5150-2053-001 (31-5301-3072)		511000				0.041	3,934
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.527	50,945
	TOTAL Lele, Subodh M						1.00	96,641
Liu, Xinming	Research Asst Professor	00093724	095146	12	1891		0.909	40,000
	Cell Biology/Anatomy (34-5150-2046002)		511000				0.091	4,000
	TOTAL Liu, Xinming						1.00	44,000
Singh, Rakesh K	Professor	00085859	095150	12	208		0.100	12,016
	COBRE - Project 4 (34-2005-2039502)		511000				0.100	12,016
	Pathology/Microbiology (31-5301-0001)		511000				0.490	58,878
	COSTSHARING/ 35-5301-2013-001 (31-5301-3061)		511000				0.010	1,202
	Research Development Fund (37-5301-2005001)		511000				0.300	36,048
	TOTAL Singh, Rakesh K						1.00	120,160
Lynch, James C	Assoc Professor	00078682	095152	12	21		0.010	1,012
	Biostatistics (34-1901-2110019)		511000				0.100	10,116
	Clinical Trails Office (34-1901-2110023)		511000				0.050	5,058
	Psychiatry (34-5330-2011001)		511000				0.100	10,116
	POE - Biostatistics (31-5410-0100)		511000				0.560	56,652
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	10,116
	COPH Biostatistics (37-5410-2001001)		511000				0.080	8,093
	TOTAL Lynch, James C						1.00	101,163
	TOTAL 511000 TENURED FACULTY SALARIES						1.039	54,995
	SUBTOTAL FACULTY						1.039	54,995
	SUBTOTAL SALARIES & WAGES						1.039	54,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,850
519200 FICA CONTRIBUTION								4,070
519300 HEALTH INSURANCE CONTRIBUTION								6,049
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								578
	SUBTOTAL BENEFITS							14,602
	TOTAL PERSONAL SERVICES							69,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Theapeutics for Osteolytic (36-5301-2228001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								69,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecularly Targeted Therapeutics for Os (36-5301-2228002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varney, Michelle L	Researcher	00083497	363308	12	1456		0.700	34,209
	COBRE - Project 4 (34-2005-2039502)		513000				0.050	2,444
	Pathology/Microbiology (35-5301-2012001)		513000				0.250	12,219
	TOTAL Varney, Michelle L						1.00	48,872
	SUBTOTAL NONFACULTY						0.700	34,209
	SUBTOTAL SALARIES & WAGES						0.700	34,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,395
519200 FICA CONTRIBUTION								2,531
519300 HEALTH INSURANCE CONTRIBUTION								3,763
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								360
	SUBTOTAL BENEFITS							9,083
	TOTAL PERSONAL SERVICES							43,292
	COST OBJECT TOTAL							43,292

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Multi-State Laboratory (36-5301-2229001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	102		0.049	9,985
	Pathology/Microbiology (31-5301-0001)		511000				0.056	11,293
	COSTSHARING/ 36-5301-2154-007 (31-5301-3082)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.098	19,970
	Path/Micro (35-5301-2011001)		511000				0.098	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.098	19,970
	Stokes-Shackleford Professor of Microbio (37-5120-1003001)		511000				0.040	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	Pathology/Microbiology (31-5301-0001)		512000				0.449	91,081
	Nebraska Center for Biosecurity (31-5465-0115)		512000				0.053	10,750
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	215,001
	SUBTOTAL NONFACULTY						0.049	9,985
	SUBTOTAL SALARIES & WAGES						0.049	9,985
BENEFITS								
519100 RETIREMENT CONTRIBUTION								699
519200 FICA CONTRIBUTION								739
519300 HEALTH INSURANCE CONTRIBUTION								1,098
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							2,652
	TOTAL PERSONAL SERVICES							12,637
	COST OBJECT TOTAL							12,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fu, Kai	Assoc Professor	00092949	090351	12	1693		0.835	79,381
	Pathology/Microbiology (31-5301-0001)		511000				0.082	7,830
	Path/Micro (36-5301-2218001)		511000				0.083	7,840
	Pacific Rim Prgs Development Project (31-1209-0200)		512100				0.000	5,000
	TOTAL Fu, Kai						1.00	100,051
	SUBTOTAL FACULTY						0.835	79,381
	SUBTOTAL SALARIES & WAGES						0.835	79,381
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,557
519200	FICA CONTRIBUTION							5,874
519300	HEALTH INSURANCE CONTRIBUTION							8,732
519400	LIFE INSURANCE CONTRIBUTION							79
519800	WORKERS COMPENSATION							836
	SUBTOTAL BENEFITS							21,078
	TOTAL PERSONAL SERVICES							100,459
	COST OBJECT TOTAL							100,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2232001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Yu, YangSheng	Post-Doc Rsch Assoc	00092007	095075	12	2080		0.800	28,016
	Pathology/Microbiology (34-5301-2052002)		515000				0.200	7,004
	TOTAL Yu, YangSheng						1.00	35,020
	SUBTOTAL NONFACULTY						0.800	28,016
	SUBTOTAL SALARIES & WAGES						0.800	28,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,961
519200 FICA CONTRIBUTION								2,073
519300 HEALTH INSURANCE CONTRIBUTION								3,082
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								294
	SUBTOTAL BENEFITS							7,438
	TOTAL PERSONAL SERVICES							35,454
	COST OBJECT TOTAL							35,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	131		0.063	6,885
	Pathology/Microbiology (36-5301-2243001)		511000				0.100	10,899
	Solid Tumor Tissue Procurement Core Faci (34-1901-2110017)		511000				0.072	7,868
	NIH SPORE Tissue Core (34-1905-2171502)		511000				0.054	5,901
	Pathology/Microbiology (31-5301-0001)		511000				0.051	5,593
	COSTSHARING/ 36-5301-2222-001 (31-5301-3052)		511000				0.180	19,670
	COSTSHARING/ 36-5301-2223-001 (31-5301-3059)		511000				0.037	3,994
	COSTSHARING/ 34-1901-2110-017 (31-5301-3076)		511000				0.145	15,736
	Soft Tissue Sarcoma Committee (36-5301-2137008)		511000				0.037	3,994
	Pathology/Microbiology (36-5301-2243001)		511000				0.261	28,441
	TOTAL Bridge, Julia Ann						1.00	108,981
	SUBTOTAL FACULTY						0.063	6,885
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, JianHong	Research Technologist I	00071350	362302	12	1040		0.500	20,000
	NIH SPORE Tissue Core (34-1905-2171502)		513000				0.500	20,000
	TOTAL Sun, JianHong						1.00	40,000
	SUBTOTAL NONFACULTY						0.500	20,000
	SUBTOTAL SALARIES & WAGES						0.563	26,885
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,882
	519200 FICA CONTRIBUTION							1,989
	519300 HEALTH INSURANCE CONTRIBUTION							2,957
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							284
	SUBTOTAL BENEFITS							7,139
	TOTAL PERSONAL SERVICES							34,024
	COST OBJECT TOTAL							34,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2235001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Marran-Nichol, Kathleen M	Research Associate	00092500	095704	12	1040		0.500	18,371	
	Pathology/Microbiology (34-5301-2051002)		515000				0.500	18,372	
	TOTAL Marran-Nichol, Kathleen M						1.00	36,743	
	SUBTOTAL NONFACULTY							0.500	18,371
	SUBTOTAL SALARIES & WAGES							0.500	18,371
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,286	
519200 FICA CONTRIBUTION								1,359	
519300 HEALTH INSURANCE CONTRIBUTION								2,021	
519400 LIFE INSURANCE CONTRIBUTION								18	
519800 WORKERS COMPENSATION								194	
	SUBTOTAL BENEFITS								4,878
	TOTAL PERSONAL SERVICES								23,249
	COST OBJECT TOTAL								23,249

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	104		0.050	2,789
	Lymphoma Tissue Procurement Core Facilit (34-1901-2110018)		513000				0.250	13,944
	Lymphoma Project (31-5220-0021)		513000				0.200	11,155
	Molecular Signatures to Improve Diagnosi (34-5301-2037005)		513000				0.500	27,887
	TOTAL Bast, Martin A						1.00	55,775
	SUBTOTAL NONFACULTY						0.050	2,789
	SUBTOTAL SALARIES & WAGES						0.050	2,789
BENEFITS								
519100	RETIREMENT CONTRIBUTION							195
519200	FICA CONTRIBUTION							206
519300	HEALTH INSURANCE CONTRIBUTION							307
519400	LIFE INSURANCE CONTRIBUTION							3
519800	WORKERS COMPENSATION							30
	SUBTOTAL BENEFITS							741
	TOTAL PERSONAL SERVICES							3,530
	COST OBJECT TOTAL							3,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2238001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	21		0.010	1,513
	Pathology/Microbiology (31-5301-0001)		511000				0.500	75,665
	Intrexon Research Services Agreement (36-5301-2238201)		511000				0.100	15,133
	Pathology/Microbiology (36-5301-2244001)		511000				0.010	1,513
	Research Development Fund (37-5301-2005001)		511000				0.380	57,505
	TOTAL Talmadge, James E						1.00	151,329
	SUBTOTAL FACULTY						0.010	1,513
	SUBTOTAL SALARIES & WAGES						0.010	1,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								112
519300 HEALTH INSURANCE CONTRIBUTION								166
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							402
	TOTAL PERSONAL SERVICES							1,915
	COST OBJECT TOTAL							1,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Intrexon Research Services Agreement (36-5301-2238201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	208		0.100	15,133
	Pathology/Microbiology (31-5301-0001)		511000				0.500	75,665
	Pathology/Microbiology (36-5301-2238001)		511000				0.010	1,513
	Pathology/Microbiology (36-5301-2244001)		511000				0.010	1,513
	Research Development Fund (37-5301-2005001)		511000				0.380	57,505
	TOTAL Talmadge, James E						1.00	151,329
	SUBTOTAL FACULTY						0.100	15,133
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Holly C	Research Technologist II	00072008	363307	12	2080		1.000	36,845
Dafferner, Alicia J	Researcher	00091205	363308	12	2080		1.000	41,517
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	78,362
	SUBTOTAL NONFACULTY						2.000	78,362
	SUBTOTAL SALARIES & WAGES						2.100	93,495
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,545
	519200 FICA CONTRIBUTION							6,919
	519300 HEALTH INSURANCE CONTRIBUTION							10,285
	519400 LIFE INSURANCE CONTRIBUTION							94
	519800 WORKERS COMPENSATION							984
	SUBTOTAL BENEFITS							24,827
	TOTAL PERSONAL SERVICES							118,322
	COST OBJECT TOTAL							118,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Arnold, Lora L	Asst Professor	00093505	090352	12	368		0.177	14,085	
	Cobre- -Core B (34-2005-2039702)		511000				0.030	2,387	
	Unexpended - Cohen; Samuel (37-5301-1004008)		511000				0.793	63,106	
	TOTAL Arnold, Lora L						1.00	79,578	
Cohen, Samuel M	Professor	00071115	095150	12			0.044	9,048	
	Eppley (34-1905-2186001)		511000				0.039	7,868	
	Cobre- -Core B (34-2005-2039702)		511000				0.029	5,991	
	Pathology/Microbiology (31-5301-0001)		511000				0.345	70,122	
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994	
	Pathology/Microbiology (36-5301-2221001)		511000				0.007	1,398	
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.416	84,643	
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688	
	TOTAL Cohen, Samuel M						1.00	201,752	
	TOTAL 511000 TENURED FACULTY SALARIES						0.221	23,133	
	SUBTOTAL FACULTY						0.221	23,133	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Pennington, Karen L	Research Technologist II	00071879	363307	12	343		0.165	6,994	
	Eppley (34-1905-2186001)		513000				0.150	6,358	
	Unexpended - Cohen; Samuel (37-5301-1004008)		513000				0.685	29,034	
	TOTAL Pennington, Karen L						1.00	42,386	
514000 CLER/TECH/SERV WAGES									
Putnam, Cheryl L	Office Associate I	00087841	242409	12	42	16.000	0.020	666	
	Pathology/Microbiology (31-5301-0001)		514000				0.980	32,614	
	TOTAL Putnam, Cheryl L						1.00	33,280	
	SUBTOTAL NONFACULTY						0.185	7,660	
	SUBTOTAL SALARIES & WAGES						0.406	30,793	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								2,156
	519200 FICA CONTRIBUTION								2,279
	519300 HEALTH INSURANCE CONTRIBUTION								3,387
	519400 LIFE INSURANCE CONTRIBUTION								31
	519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS								8,177

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								38,970
COST OBJECT TOTAL								38,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2243001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00079783	095150	12	208		0.100	10,899
Bridge, Julia Ann	Professor	00090320	095150	12	543		0.261	28,441
	Pathology/Microbiology (36-5301-2243001)		511000				0.100	10,899
	Solid Tumor Tissue Procurement Core Faci (34-1901-2110017)		511000				0.072	7,868
	NIH SPORE Tissue Core (34-1905-2171502)		511000				0.054	5,901
	Pathology/Microbiology (31-5301-0001)		511000				0.051	5,593
	COSTSHARING/ 36-5301-2222-001 (31-5301-3052)		511000				0.180	19,670
	COSTSHARING/ 36-5301-2223-001 (31-5301-3059)		511000				0.037	3,994
	COSTSHARING/ 34-1901-2110-017 (31-5301-3076)		511000				0.145	15,736
	Soft Tissue Sarcoma Committee (36-5301-2137008)		511000				0.037	3,994
	Pathology/Microbiology (36-5301-2233001)		511000				0.063	6,885
	TOTAL Bridge, Julia Ann						1.00	108,981
	TOTAL 511000 TENURED FACULTY SALARIES						0.361	39,340
	SUBTOTAL FACULTY						0.361	39,340
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Xiao Qiong	Research Technologist I	00087817	362302	12	2080		1.000	42,500
	SUBTOTAL NONFACULTY						1.000	42,500
	SUBTOTAL SALARIES & WAGES						1.361	81,840
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,729
	519200 FICA CONTRIBUTION							6,056
	519300 HEALTH INSURANCE CONTRIBUTION							9,002
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							862
	SUBTOTAL BENEFITS							21,731
	TOTAL PERSONAL SERVICES							103,571
	COST OBJECT TOTAL							103,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2244001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Talmadge, James E	Professor	00079012	095150	12	21		0.010	1,513
	Pathology/Microbiology (31-5301-0001)		511000				0.500	75,665
	Pathology/Microbiology (36-5301-2238001)		511000				0.010	1,513
	Intrexon Research Services Agreement (36-5301-2238201)		511000				0.100	15,133
	Research Development Fund (37-5301-2005001)		511000				0.380	57,505
	TOTAL Talmadge, James E						1.00	151,329
	SUBTOTAL FACULTY						0.010	1,513
	SUBTOTAL SALARIES & WAGES						0.010	1,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								112
519300 HEALTH INSURANCE CONTRIBUTION								166
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								16
	SUBTOTAL BENEFITS							402
	TOTAL PERSONAL SERVICES							1,915
	COST OBJECT TOTAL							1,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2246001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Instructor	00092426	095158	12	1040		0.800	35,468
	Pathology/Microbiology (34-5301-2056005)		511000				0.200	8,867
	TOTAL Iqbal, Javeed						1.00	44,335
	SUBTOTAL FACULTY						0.800	35,468
	SUBTOTAL SALARIES & WAGES						0.800	35,468
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,483
519200 FICA CONTRIBUTION								2,625
519300 HEALTH INSURANCE CONTRIBUTION								3,901
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								374
	SUBTOTAL BENEFITS							9,418
	TOTAL PERSONAL SERVICES							44,886
	COST OBJECT TOTAL							44,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Nebraska Bioterrorism Plan HRSA (36-5301-3009006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sambol, Anthony R	Asst Professor	00092984	095154	12	21		0.010	800
	U.S. Air Force (35-5301-2010001)		511000				0.100	7,998
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.890	71,183
	TOTAL Sambol, Anthony R						1.00	79,981
	SUBTOTAL FACULTY						0.010	800
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	2080		1.000	53,822
	SUBTOTAL NONFACULTY						1.000	53,822
	SUBTOTAL SALARIES & WAGES						1.010	54,622
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,824
	519200 FICA CONTRIBUTION							4,042
	519300 HEALTH INSURANCE CONTRIBUTION							6,008
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							576
	SUBTOTAL BENEFITS							14,505
	TOTAL PERSONAL SERVICES							69,127
	COST OBJECT TOTAL							69,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: COBRE - CNND Administrative Core (36-5305-2023010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ditter, Julie T	Administrator II	00089426	243300	12	520		0.250	17,979
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		513000				0.750	53,936
	TOTAL Ditter, Julie T						1.00	71,915
	SUBTOTAL NONFACULTY						0.250	17,979
	SUBTOTAL SALARIES & WAGES						0.250	17,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,259
519200 FICA CONTRIBUTION								1,330
519300 HEALTH INSURANCE CONTRIBUTION								1,978
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								190
	SUBTOTAL BENEFITS							4,775
	TOTAL PERSONAL SERVICES							22,754
	COST OBJECT TOTAL							22,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: COBRE - CNND Recruitment Project - Polue (36-5305-2024010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gutti, Tanuja	Research Technologist I	00091074	362302	12	2080		1.000	30,600
							1.000	30,600
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	30,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								2,264
519300 HEALTH INSURANCE CONTRIBUTION								3,366
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								322
SUBTOTAL BENEFITS								8,125
TOTAL PERSONAL SERVICES								38,725
COST OBJECT TOTAL								38,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	210		0.101	13,929
	COP Pharm Science (34-2005-2035005)		511000				0.071	9,764
	COP Pharm Science (35-2005-2013001)		511000				0.080	11,119
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,965
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	6,965
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	13,874
	AAA - Radiology (31-5350-1000)		511000				0.147	20,415
	CoreB: Bioimaging (34-5350-2004008)		511000				0.181	25,073
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	13,929
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	13,929
	Radiology (36-5350-2022001)		511000				0.020	2,775
	TOTAL Boska, Michael D						1.00	138,737
Gendelman, Howard E	Professor	00090267	095150	12	109		0.053	12,030
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.133	30,696
	Project 2: Macrophage-based nanoformulat (34-5160-2026802)		511000				0.168	38,495
	Core D: Administrative Core (34-5160-2026806)		511000				0.084	19,248
	Project 1: Gendelman (34-5160-2033102)		511000				0.052	12,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.020	4,503
	COBRE - Admin Core (34-2005-2039102)		512000				0.104	24,060
	Pharmacology/Exp Neuroscience (34-5160-2028012)		512000				0.117	27,133
	SNAPS-Admin Core (34-5160-2039110)		512000				0.010	2,406
	SNAPS-Drug Dev Core (34-5160-2039210)		512000				0.042	9,624
	U Mass CFAR Elutriation Core (36-5160-2029012)		512000				0.010	2,406
	Pharmacology/Exp Neuroscience (36-5160-2049001)		512000				0.013	2,934
	Internal Medicine Instruction (31-5220-0001)		512000				0.194	45,030
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		512000				0.000	10,000
	TOTAL Gendelman, Howard E						1.00	240,595
	TOTAL 511000 TENURED FACULTY SALARIES						0.154	25,959
	SUBTOTAL FACULTY						0.154	25,959
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dash, Prasanta	Post-Doc Rsch Assoc	00087319	095075	12	2080		1.000	33,994
	SUBTOTAL NONFACULTY						1.000	33,994
	SUBTOTAL SALARIES & WAGES						1.154	59,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							4,197
519200	FICA CONTRIBUTION							4,437
519300	HEALTH INSURANCE CONTRIBUTION							6,595
519400	LIFE INSURANCE CONTRIBUTION							60
519800	WORKERS COMPENSATION							632
	SUBTOTAL BENEFITS							15,921
	TOTAL PERSONAL SERVICES							75,874
	COST OBJECT TOTAL							75,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: COBRE: Recruitment -Turnover Project-Pan (36-5305-2037010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pan, Hui	Instructor	00093599	095158	12	2080		1.000	42,630
							1.000	42,630
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gray, Patricia	Research Technologist II	00071406	363307	12	2080		1.000	40,000
							1.000	40,000
							2.000	82,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,784
519200 FICA CONTRIBUTION								6,115
519300 HEALTH INSURANCE CONTRIBUTION								9,089
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								870
							21,941	21,941
							104,571	104,571
							104,571	104,571

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Faculty (36-5310-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	1040		0.500	27,551
	Pediatrics V Faculty (36-5310-2003001)		513000				0.010	551
	Pediatrics (37-5310-2008001)		513000				0.440	24,245
	Pediatrics Critical Care (36-5325-2003001)		513000				0.050	2,755
	TOTAL Zink, Machele A						1.00	55,102
	SUBTOTAL NONFACULTY						0.500	27,551
	SUBTOTAL SALARIES & WAGES						0.500	27,551
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,929
519200 FICA CONTRIBUTION								2,039
519300 HEALTH INSURANCE CONTRIBUTION								3,031
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								290
	SUBTOTAL BENEFITS							7,317
	TOTAL PERSONAL SERVICES							34,868
	COST OBJECT TOTAL							34,868

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics V Faculty (36-5310-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	21		0.010	551
	Pediatrics Faculty (36-5310-2002001)		513000				0.500	27,551
	Pediatrics (37-5310-2008001)		513000				0.440	24,245
	Pediatrics Critical Care (36-5325-2003001)		513000				0.050	2,755
	TOTAL Zink, Machele A						1.00	55,102
	SUBTOTAL NONFACULTY						0.010	551
	SUBTOTAL SALARIES & WAGES						0.010	551
BENEFITS								
519100	RETIREMENT CONTRIBUTION							39
519200	FICA CONTRIBUTION							41
519300	HEALTH INSURANCE CONTRIBUTION							61
519400	LIFE INSURANCE CONTRIBUTION							1
519800	WORKERS COMPENSATION							6
	SUBTOTAL BENEFITS							148
	TOTAL PERSONAL SERVICES							699
	COST OBJECT TOTAL							699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Eliminating pHIV Continuous Quality Impr (36-5311-1012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simpson, Patrick	Instructor	00093291	095158	12	21		0.010	1,060
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		511000				0.100	10,597
	Urban PPMCH: Parent Grant (34-5311-3003005)		511000				0.380	40,267
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		511000				0.400	42,387
	Build Capacity Maternal and Child Leader (34-5311-3006003)		511000				0.010	1,060
	Pediatrics Child Health (36-5311-3009001)		511000				0.100	10,597
	TOTAL Simpson, Patrick						1.00	105,968
	SUBTOTAL FACULTY						0.010	1,060
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	208		0.100	4,914
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		513000				0.050	2,457
	Urban PPMCH: Parent Grant (34-5311-3003005)		513000				0.300	14,741
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		513000				0.300	14,741
	Pediatrics Child Health (36-5311-3009001)		513000				0.250	12,284
	TOTAL Rogers, Janet M						1.00	49,137
Martens, Jennifer L	Public Health Project Coordinator	00090957	262300	12	1040		0.500	18,113
Thompson, Brenda	Public Health Project Coordinator	00091414	262300	12	1040		0.500	21,565
	Pediatrics Child Health (36-5311-3009001)		513000				0.500	21,565
	TOTAL Thompson, Brenda						1.00	43,130
Abresch, Chad J	Policy and Communication Manager	00071083	263300	12	728		0.350	19,991
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		513000				0.200	11,423
	Urban PPMCH: Parent Grant (34-5311-3003005)		513000				0.450	25,703
	TOTAL Abresch, Chad J						1.00	57,117
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.450	64,583
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Office Associate I	00091411	242409	12	1352	16.142	0.650	21,824
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		514000				0.100	3,358
	Urban PPMCH: Parent Grant (34-5311-3003005)		514000				0.250	8,394
	TOTAL Coe, Michelle L						1.00	33,576
Ouyang, Qinge	Web Designer	00091410	302314	12	208	18.500	0.100	3,848
	Urban PPMCH: Parent Grant (34-5311-3003005)		514000				0.600	23,088
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		514000				0.300	11,544
	TOTAL Ouyang, Qinge						1.00	38,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Eliminating pHIV Continuous Quality Impr (36-5311-1012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	25,672
	SUBTOTAL NONFACULTY						2.200	90,255
	SUBTOTAL SALARIES & WAGES						2.210	91,315
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,392
519200	FICA CONTRIBUTION							6,757
519300	HEALTH INSURANCE CONTRIBUTION							10,045
519400	LIFE INSURANCE CONTRIBUTION							91
519800	WORKERS COMPENSATION							962
	SUBTOTAL BENEFITS							24,247
	TOTAL PERSONAL SERVICES							115,562
	COST OBJECT TOTAL							115,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Child Health Policy (11)

COST OBJECT: Pregnancy Risk Assessment Monitoring Pro (36-5311-3007005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	520		0.250	12,369
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		513000				0.250	12,369
	Urban PPMCH: Parent Grant (34-5311-3003005)		513000				0.200	9,895
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		513000				0.300	14,843
	TOTAL Gilbert, Carol S						1.00	49,476
	SUBTOTAL NONFACULTY						0.250	12,369
	SUBTOTAL SALARIES & WAGES						0.250	12,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								866
519200 FICA CONTRIBUTION								915
519300 HEALTH INSURANCE CONTRIBUTION								1,361
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								130
	SUBTOTAL BENEFITS							3,284
	TOTAL PERSONAL SERVICES							15,653
	COST OBJECT TOTAL							15,653

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Child Health (36-5311-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Simpson, Patrick	Instructor	00093291	095158	12	208		0.100	10,597
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		511000				0.100	10,597
	Urban PPMCH: Parent Grant (34-5311-3003005)		511000				0.380	40,267
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		511000				0.400	42,387
	Build Capacity Maternal and Child Leader (34-5311-3006003)		511000				0.010	1,060
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		511000				0.010	1,060
	TOTAL Simpson, Patrick						1.00	105,968
	SUBTOTAL FACULTY						0.100	10,597
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Administrator I	00081183	243300	12	520		0.250	12,284
	Urban PIPPAH : Improving Adolescent Heal (34-5311-1009004)		513000				0.050	2,457
	Urban PPMCH: Parent Grant (34-5311-3003005)		513000				0.300	14,741
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		513000				0.300	14,741
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		513000				0.100	4,914
	TOTAL Rogers, Janet M						1.00	49,137
Thompson, Brenda	Public Health Project Coordinator	00091414	262300	12	1040		0.500	21,565
	Eliminating pHIV Continuous Quality Impr (36-5311-1012002)		513000				0.500	21,565
	TOTAL Thompson, Brenda						1.00	43,130
Brandert, Kathleen T	Education and Training Manager	00091542	263300	12	416		0.200	10,660
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		513000				0.700	37,311
	Build Capacity Maternal and Child Leader (34-5311-3006003)		513000				0.100	5,330
	TOTAL Brandert, Kathleen T						1.00	53,301
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.950	44,509
514000 CLER/TECH/SERV WAGES								
Fisaga, Diana R	Office Associate I	00082418	242409	12	208	16.025	0.100	3,333
	MIRH - Science-Based Capacity Building f (34-5311-3005005)		514000				0.900	29,999
	TOTAL Fisaga, Diana R						1.00	33,332
	SUBTOTAL NONFACULTY						1.050	47,842
	SUBTOTAL SALARIES & WAGES						1.150	58,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,091
519200 FICA CONTRIBUTION								4,324
519300 HEALTH INSURANCE CONTRIBUTION								6,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Child Health Policy (11)
COST OBJECT: Pediatrics Child Health (36-5311-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								616
	SUBTOTAL BENEFITS							15,517
	TOTAL PERSONAL SERVICES							73,956
	COST OBJECT TOTAL							73,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Pediatrics Hem-Onc (36-5313-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	416		0.200	10,400
	Pediatrics (37-5310-2008001)		513000				0.750	39,000
	Pediatrics (36-5319-2011001)		513000				0.050	2,600
	TOTAL Boettner, Angela D						1.00	52,000
	SUBTOTAL NONFACULTY						0.200	10,400
	SUBTOTAL SALARIES & WAGES						0.200	10,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								770
519300 HEALTH INSURANCE CONTRIBUTION								1,144
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							2,762
	TOTAL PERSONAL SERVICES							13,162
	COST OBJECT TOTAL							13,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Oncology/Hematology (13)
COST OBJECT: Newborn Screening Pediatric Hematology (36-5313-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	131		0.063	7,217
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.162	18,529
	Pediatrics Administration (37-5310-4001001)		511000				0.712	81,409
	COSTSHARE/ 36-5234-3006-014 (37-5310-4001994)		511000				0.038	4,330
	COSTSHARE/ 36-5234-3005-009 (37-5310-4001995)		511000				0.025	2,887
	TOTAL Harper, James L						1.00	114,372
	SUBTOTAL FACULTY						0.063	7,217
	SUBTOTAL SALARIES & WAGES						0.063	7,217
BENEFITS								
519100	RETIREMENT CONTRIBUTION							505
519200	FICA CONTRIBUTION							534
519300	HEALTH INSURANCE CONTRIBUTION							794
519400	LIFE INSURANCE CONTRIBUTION							7
519800	WORKERS COMPENSATION							76
	SUBTOTAL BENEFITS							1,916
	TOTAL PERSONAL SERVICES							9,133
	COST OBJECT TOTAL							9,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-5316-2001054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	624		0.273	16,847
	Newborn Screening Cystic Fibrosis (36-5316-3003002)		513000				0.363	5,616
	Pediatrics Pulmonology (36-5316-3004001)		513000				0.091	22,462
	Cyst Fib Research (37-5316-2001001)		513000				0.273	16,847
	TOTAL Acquazzino, Diane R						1.00	61,772
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	520		0.250	22,095
	Pediatrics Pulmonology (36-5316-2038001)		513000				0.250	22,095
	Cyst Fib Research (37-5316-2001001)		513000				0.500	44,189
	TOTAL Blazek, Toni Ann						1.00	88,379
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	832		0.400	19,669
	Pediatrics-Pediatrics Administration (31-5310-0002)		513000				0.512	25,181
	Cyst Fib Research (37-5316-2001001)		513000				0.088	4,321
	TOTAL Hallberg, Timothy K						1.00	49,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.923	58,611
	SUBTOTAL NONFACULTY						0.923	58,611
	SUBTOTAL SALARIES & WAGES						0.923	58,611
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,103
	519200 FICA CONTRIBUTION							4,337
	519300 HEALTH INSURANCE CONTRIBUTION							6,447
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							618
	SUBTOTAL BENEFITS							15,564
	TOTAL PERSONAL SERVICES							74,175
	COST OBJECT TOTAL							74,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics Pulmonology (36-5316-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	520		0.250	22,095
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001054)		513000				0.250	22,095
	Cyst Fib Research (37-5316-2001001)		513000				0.500	44,189
	TOTAL Blazek, Toni Ann						1.00	88,379
	SUBTOTAL NONFACULTY						0.250	22,095
	SUBTOTAL SALARIES & WAGES						0.250	22,095
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,547
519200 FICA CONTRIBUTION								1,635
519300 HEALTH INSURANCE CONTRIBUTION								2,430
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								232
	SUBTOTAL BENEFITS							5,866
	TOTAL PERSONAL SERVICES							27,961
	COST OBJECT TOTAL							27,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Therapeutics Development Center Award (36-5316-2039002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Fertig, Shandalle R	Clinical Study Coordinator	00078652	293300	12	1040		0.500	29,436	
	Cyst Fib Research (37-5316-2001001)		513000				0.500	29,436	
	TOTAL Fertig, Shandalle R						1.00	58,872	
Heimes, Deborah S	Clinical Study Specialist	00089707	293300	12	1040		0.500	23,843	
	CFF Center Adult Program (36-5237-2158004)		513000				0.500	23,843	
	TOTAL Heimes, Deborah S						1.00	47,686	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	53,279	
	SUBTOTAL NONFACULTY							1.000	53,279
	SUBTOTAL SALARIES & WAGES							1.000	53,279
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,730	
519200 FICA CONTRIBUTION								3,943	
519300 HEALTH INSURANCE CONTRIBUTION								5,861	
519400 LIFE INSURANCE CONTRIBUTION								53	
519800 WORKERS COMPENSATION								560	
	SUBTOTAL BENEFITS								14,147
	TOTAL PERSONAL SERVICES								67,426
	COST OBJECT TOTAL								67,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pulmonology (16)

COST OBJECT: Newborn Screening Cystic Fibrosis (36-5316-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Colombo, John L	Professor	00071414	095150	12	154		0.074	9,835
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.701	93,827
	COSTSHARE/ 36-5316-2034-001 (31-5310-3006)		511000				0.019	2,557
	COSTSHARING/ 36-5316-2038-001 (31-5310-3039)		511000				0.015	1,967
	COSTSHARING/ 36-5316-2040-001 (31-5310-3047)		511000				0.044	5,901
	COSTSHARING/ 36-5316-2001-054 (31-5310-3050)		511000				0.074	9,835
	COSTSHARING/ 36-5316-3004-001 (31-5310-3051)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2041-001 (31-5310-3055)		511000				0.029	3,934
	COSTSHARING/ 36-5316-2039-002 (31-5310-3060)		511000				0.015	1,997
	TOTAL Colombo, John L						1.00	133,787
	SUBTOTAL FACULTY						0.074	9,835
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	208		0.363	5,616
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001054)		513000				0.273	16,847
	Pediatrics Pulmonology (36-5316-3004001)		513000				0.091	22,462
	Cyst Fib Research (37-5316-2001001)		513000				0.273	16,847
	TOTAL Acquazzino, Diane R						1.00	61,772
	SUBTOTAL NONFACULTY						0.363	5,616
	SUBTOTAL SALARIES & WAGES						0.437	15,451
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,082
	519200 FICA CONTRIBUTION							1,143
	519300 HEALTH INSURANCE CONTRIBUTION							1,700
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							162
	SUBTOTAL BENEFITS							4,102
	TOTAL PERSONAL SERVICES							19,553
	COST OBJECT TOTAL							19,553

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pediatrics Pulmonology (36-5316-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	832		0.091	22,462
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001054)		513000				0.273	16,847
	Newborn Screening Cystic Fibrosis (36-5316-3003002)		513000				0.363	5,616
	Cyst Fib Research (37-5316-2001001)		513000				0.273	16,847
	TOTAL Acquazzino, Diane R						1.00	61,772
	SUBTOTAL NONFACULTY						0.091	22,462
	SUBTOTAL SALARIES & WAGES						0.091	22,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,572
519200 FICA CONTRIBUTION								1,662
519300 HEALTH INSURANCE CONTRIBUTION								2,471
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								236
	SUBTOTAL BENEFITS							5,963
	TOTAL PERSONAL SERVICES							28,425
	COST OBJECT TOTAL							28,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Cardiology (18)

COST OBJECT: Medically Handicapped Children's Program (36-5318-3001018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	499		0.240	19,366
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.124	10,008
	Cardiology (37-5318-9110001)		513000				0.636	51,316
	TOTAL Phillips, Priscilla S						1.00	80,690
Houston, Kris	Specialty Care Nurse	00073206	293331	12	250		0.120	7,991
	Cardiovascular Rsch & Ed (37-5318-2001001)		513000				0.500	33,294
	Cardiology (37-5318-9110001)		513000				0.380	25,304
	TOTAL Houston, Kris						1.00	66,589
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	520		0.250	16,019
	Cardiology (37-5318-9110001)		513000				0.750	48,058
	TOTAL Strawn, Jennifer						1.00	64,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.610	43,376
	SUBTOTAL NONFACULTY						0.610	43,376
	SUBTOTAL SALARIES & WAGES						0.610	43,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,036
519200 FICA CONTRIBUTION								3,210
519300 HEALTH INSURANCE CONTRIBUTION								4,771
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								456
	SUBTOTAL BENEFITS							11,516
	TOTAL PERSONAL SERVICES							54,892
	COST OBJECT TOTAL							54,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	104		0.050	2,600	
	Pediatrics (37-5310-2008001)		513000				0.750	39,000	
	Pediatrics Hem-Onc (36-5313-2034001)		513000				0.200	10,400	
	TOTAL Boettner, Angela D						1.00	52,000	
	SUBTOTAL NONFACULTY							0.050	2,600
	SUBTOTAL SALARIES & WAGES							0.050	2,600
BENEFITS									
519100 RETIREMENT CONTRIBUTION								182	
519200 FICA CONTRIBUTION								192	
519300 HEALTH INSURANCE CONTRIBUTION								286	
519400 LIFE INSURANCE CONTRIBUTION								3	
519800 WORKERS COMPENSATION								28	
	SUBTOTAL BENEFITS								691
	TOTAL PERSONAL SERVICES								3,291
	COST OBJECT TOTAL								3,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics Metabolism (36-5321-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	25		0.012	1,997
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.566	97,181
	COSTSHARING/ 36-5321-3001-018 (31-5310-3052)		511000				0.115	19,670
	Metabolism (34-5321-2002011)		511000				0.296	50,751
	Pediatrics Metabolism (36-5321-2005001)		511000				0.011	1,967
	TOTAL Rizzo, William B						1.00	171,566
	SUBTOTAL FACULTY						0.012	1,997
	SUBTOTAL SALARIES & WAGES						0.012	1,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								148
519300 HEALTH INSURANCE CONTRIBUTION								220
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							532
	TOTAL PERSONAL SERVICES							2,529
	COST OBJECT TOTAL							2,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Pediatrics Metabolism (36-5321-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	23		0.011	1,967
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.566	97,181
	COSTSHARING/ 36-5321-3001-018 (31-5310-3052)		511000				0.115	19,670
	Metabolism (34-5321-2002011)		511000				0.296	50,751
	Pediatrics Metabolism (36-5321-2004001)		511000				0.012	1,997
	TOTAL Rizzo, William B						1.00	171,566
	SUBTOTAL FACULTY						0.011	1,967
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	Clinical Studies Associate II	00071148	362300	12	62		0.030	1,130
	MMI Human Genetics Center (31-5507-0600)		513000				0.090	3,389
	MMI Genetic Medicine (36-5507-2056001)		513000				0.030	1,130
	MMI Genetic Medicine (36-5507-2061001)		513000				0.100	3,766
	Munroe Meyer Institute (36-5507-2065001)		513000				0.250	9,414
	MMI (36-5507-2068001)		513000				0.500	18,829
	TOTAL DeHaai, Kristi A						1.00	37,658
	SUBTOTAL NONFACULTY						0.030	1,130
	SUBTOTAL SALARIES & WAGES						0.041	3,097
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							217
	519200 FICA CONTRIBUTION							229
	519300 HEALTH INSURANCE CONTRIBUTION							341
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							32
	SUBTOTAL BENEFITS							822
	TOTAL PERSONAL SERVICES							3,919
	COST OBJECT TOTAL							3,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Metabolism (21)
COST OBJECT: Special Nutritional Formula (36-5321-3001018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lutz, Richard E	Physician	00093072	090411	12	243		0.117	13,931
	MMI (36-5507-2068001)		511000				0.020	2,362
	Hospital Genetic Support (37-5507-3007001)		511000				0.290	34,461
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.573	68,142
	TOTAL Lutz, Richard E						1.00	118,896
	SUBTOTAL FACULTY						0.117	13,931
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haskell, Marlene	Administrator III	00089716	243300	12	104		0.050	4,714
	Pediatrics-Pediatrics Administration (31-5310-0000)		513000				0.867	81,699
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.083	7,858
	TOTAL Haskell, Marlene						1.00	94,271
	SUBTOTAL NONFACULTY						0.050	4,714
	SUBTOTAL SALARIES & WAGES						0.167	18,645
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,305
	519200 FICA CONTRIBUTION							1,380
	519300 HEALTH INSURANCE CONTRIBUTION							2,051
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							196
	SUBTOTAL BENEFITS							4,951
	TOTAL PERSONAL SERVICES							23,596
	COST OBJECT TOTAL							23,596

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Critical Care (25)
COST OBJECT: Pediatrics Critical Care (36-5325-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	104		0.050	2,755
	Pediatrics Faculty (36-5310-2002001)		513000				0.500	27,551
	Pediatrics V Faculty (36-5310-2003001)		513000				0.010	551
	Pediatrics (37-5310-2008001)		513000				0.440	24,245
	TOTAL Zink, Machele A						1.00	55,102
	SUBTOTAL NONFACULTY						0.050	2,755
	SUBTOTAL SALARIES & WAGES						0.050	2,755
BENEFITS								
519100 RETIREMENT CONTRIBUTION								193
519200 FICA CONTRIBUTION								204
519300 HEALTH INSURANCE CONTRIBUTION								303
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							733
	TOTAL PERSONAL SERVICES							3,488
	COST OBJECT TOTAL							3,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bayer, Barbara L	Nurse Practitioner, Specialist	00091162	294312	12	125		0.060	4,861	
	Psychiatry (34-5330-2011001)		513000				0.650	52,664	
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.290	23,496	
	TOTAL Bayer, Barbara L						1.00	81,021	
	SUBTOTAL NONFACULTY							0.060	4,861
	SUBTOTAL SALARIES & WAGES							0.060	4,861
BENEFITS									
519100 RETIREMENT CONTRIBUTION								340	
519200 FICA CONTRIBUTION								360	
519300 HEALTH INSURANCE CONTRIBUTION								535	
519400 LIFE INSURANCE CONTRIBUTION								5	
519800 WORKERS COMPENSATION								52	
	SUBTOTAL BENEFITS								1,292
	TOTAL PERSONAL SERVICES								6,153
	COST OBJECT TOTAL								6,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burke, William J	Professor	00071494	095150	12	23		0.011	1,977
	Psychiatry Instruction (31-5330-0001)		511000				0.715	134,145
	Psychiatry (34-5330-2011001)		511000				0.274	51,411
	TOTAL Burke, William J						1.00	187,533
	SUBTOTAL FACULTY						0.011	1,977
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McArthur-Miller, Delores A	Education/Clinical Research Coordinator	00079809	263300	12	347		0.167	8,223
	Clinical/Tech (31-5330-0003)		513000				0.750	37,000
	Psychiatry (36-5330-2116001)		513000				0.083	4,111
	TOTAL McArthur-Miller, Delores A						1.00	49,334
514000 CLER/TECH/SERV WAGES								
Bethea, Micki T	Clinical Research Associate I	00077698	362500	12	1040	13.885	0.500	14,440
	Psychiatry (34-5330-2011001)		514000				0.500	14,440
	TOTAL Bethea, Micki T						1.00	28,880
	SUBTOTAL NONFACULTY						0.667	22,663
	SUBTOTAL SALARIES & WAGES						0.678	24,640
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,725
	519200 FICA CONTRIBUTION							1,823
	519300 HEALTH INSURANCE CONTRIBUTION							2,710
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							260
	SUBTOTAL BENEFITS							6,543
	TOTAL PERSONAL SERVICES							31,183
	COST OBJECT TOTAL							31,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
May, Diane	Nurse Practitioner, Specialist	00090783	294312	12	2080		1.000	76,186
							1.000	76,186
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	76,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,333
519200 FICA CONTRIBUTION								5,638
519300 HEALTH INSURANCE CONTRIBUTION								8,380
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								802
SUBTOTAL BENEFITS								20,229
TOTAL PERSONAL SERVICES								96,415
COST OBJECT TOTAL								96,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	42		0.020	1,836
	B&F Operations-Gen Exp (31-4434-0124)		511000				0.157	14,509
	Sorrell - Consultation (37-5330-1003006)		511000				0.223	20,647
	B&F Operations-Gen Exp (31-4434-0124)		512100				0.300	27,745
	B&F Operations-Gen Exp (31-4434-0124)		512100				0.300	27,745
	TOTAL Kratochvil, Christopher J						1.00	92,482
	SUBTOTAL FACULTY						0.020	1,836
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Squires, Rosella E	Research Program Coordinator	00080954	242300	12	491		0.236	12,691
	Clinical/Tech (31-5330-0003)		513000				0.527	28,289
	Anna Stake Psy Fellowship (37-5330-1001001)		513000				0.237	12,691
	TOTAL Squires, Rosella E						1.00	53,671
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	1271		0.611	45,790
	MMI Pediatric Rehab/Dent (31-5507-8190)		513000				0.389	29,214
	TOTAL Soltis-Vaughan, Brigette S						1.00	75,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.847	58,481
514000 CLER/TECH/SERV WAGES								
Burt, James R	Clinical Research Associate I	00071942	362500	12	1040	13.000	0.500	13,520
	SUBTOTAL NONFACULTY						1.347	72,001
	SUBTOTAL SALARIES & WAGES						1.367	73,837
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,169
	519200 FICA CONTRIBUTION							5,464
	519300 HEALTH INSURANCE CONTRIBUTION							8,122
	519400 LIFE INSURANCE CONTRIBUTION							74
	519800 WORKERS COMPENSATION							778
	SUBTOTAL BENEFITS							19,607
	TOTAL PERSONAL SERVICES							93,444
	COST OBJECT TOTAL							93,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
McArthur-Miller, Delores A	Education/Clinical Research Coordinator	00079809	263300	12	173		0.083	4,111	
	Clinical/Tech (31-5330-0003)		513000				0.750	37,000	
	Psychiatry (36-5330-2110001)		513000				0.167	8,223	
	TOTAL McArthur-Miller, Delores A						1.00	49,334	
	SUBTOTAL NONFACULTY							0.083	4,111
	SUBTOTAL SALARIES & WAGES							0.083	4,111
BENEFITS									
519100 RETIREMENT CONTRIBUTION								288	
519200 FICA CONTRIBUTION								304	
519300 HEALTH INSURANCE CONTRIBUTION								452	
519400 LIFE INSURANCE CONTRIBUTION								4	
519800 WORKERS COMPENSATION								44	
	SUBTOTAL BENEFITS								1,092
	TOTAL PERSONAL SERVICES								5,203
	COST OBJECT TOTAL								5,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (36-5340-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	211		0.101	9,561
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.265	25,000
	Professional Fees (37-5340-1001001)		511000				0.233	21,912
	Radiation Oncology Research (37-5340-2001001)		511000				0.401	37,727
	TOTAL Baranowska-Kortylewicz, Janina						1.00	94,200
	SUBTOTAL FACULTY						0.101	9,561
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	1040		0.500	40,499
Nearman, Jessica A	Research Technologist II	00083398	363307	12	520	17.170	0.250	8,929
	Professional Fees (37-5340-1001001)		513000				0.250	8,929
	TOTAL Nearman, Jessica A						0.50	17,858
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	49,428
	SUBTOTAL NONFACULTY						0.750	49,428
	SUBTOTAL SALARIES & WAGES						0.851	58,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,129
519200 FICA CONTRIBUTION								4,365
519300 HEALTH INSURANCE CONTRIBUTION								6,489
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								622
	SUBTOTAL BENEFITS							15,664
	TOTAL PERSONAL SERVICES							74,653
	COST OBJECT TOTAL							74,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (36-5350-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boska, Michael D	Professor	00092139	090350	12	42		0.020	2,775
	COP Pharm Science (34-2005-2035005)		511000				0.071	9,764
	COP Pharm Science (35-2005-2013001)		511000				0.080	11,119
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.050	6,965
	Pharmacology/Exp Neuroscience (34-5160-2031001)		511000				0.050	6,965
	Pathology/Microbiology (34-5301-2059011)		511000				0.100	13,874
	Project 2: Novel Adjunctive Therapies fo (36-5305-2035008)		511000				0.101	13,929
	AAA - Radiology (31-5350-1000)		511000				0.147	20,415
	CoreB: Bioimaging (34-5350-2004008)		511000				0.181	25,073
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	13,929
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	13,929
	TOTAL Boska, Michael D						1.00	138,737
	SUBTOTAL FACULTY						0.020	2,775
	SUBTOTAL SALARIES & WAGES						0.020	2,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								194
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								305
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							737
	TOTAL PERSONAL SERVICES							3,512
	COST OBJECT TOTAL							3,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (36-5350-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hussain, Shahid	Professor	00092862	090350	12	703		0.338	27,958
	Radiology Instruction (31-5350-0001)		511000				0.442	36,576
	Radiology (37-5126-1003001)		511000				0.220	99,999
	TOTAL Hussain, Shahid						1.00	164,533
	SUBTOTAL FACULTY						0.338	27,958
	SUBTOTAL SALARIES & WAGES						0.338	27,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,957
519200 FICA CONTRIBUTION								2,069
519300 HEALTH INSURANCE CONTRIBUTION								3,075
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								294
	SUBTOTAL BENEFITS							7,423
	TOTAL PERSONAL SERVICES							35,381
	COST OBJECT TOTAL							35,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Trial of Web Initiatives in Surgical Edu (36-5360-1005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ward, Wendy J	Assoc Professor	00092097	090351	12	54		0.027	1,967
	Surgery Instruction (31-5360-0001)		511000				0.748	55,542
	Transplant (37-5360-9910001)		511000				0.225	16,739
	TOTAL Ward, Wendy J						1.00	74,248
	SUBTOTAL FACULTY						0.027	1,967
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mead, Sherry A	Nurse Specialist	00085087	293331	12	239		0.115	8,009
	Student Support (37-5360-1010001)		513000				0.885	61,728
	TOTAL Mead, Sherry A						1.00	69,737
	SUBTOTAL NONFACULTY						0.115	8,009
	SUBTOTAL SALARIES & WAGES						0.142	9,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								698
519200 FICA CONTRIBUTION								738
519300 HEALTH INSURANCE CONTRIBUTION								1,097
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							2,649
	TOTAL PERSONAL SERVICES							12,625
	COST OBJECT TOTAL							12,625

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Thymolobulin Induction Therapy for Renal (36-5360-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stevens, R Brian	Professor	00088468	090350	12	56		0.027	1,967
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.138	10,014
	Surgery-Transplant (36-5360-2125001)		511000				0.541	39,340
	Transplant (37-5360-9910001)		511000				0.294	21,359
	TOTAL Stevens, R Brian						1.00	72,680
	SUBTOTAL FACULTY						0.027	1,967
	SUBTOTAL SALARIES & WAGES						0.027	1,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								216
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							522
	TOTAL PERSONAL SERVICES							2,489
	COST OBJECT TOTAL							2,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Mitochondriopathy of Chronically Ischemic (36-5360-2092005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Swanson, Stanley A	Research Technologist II	00091670	363307	12	1385		0.666	28,086	
	Pipinos Rsch (37-5360-2026001)		513000				0.334	14,084	
	TOTAL Swanson, Stanley A						1.00	42,170	
Zhu, Zhen	Research Technologist II	00091314	363307	12	1217		0.585	20,473	
	Pipinos Rsch (37-5360-2026001)		513000				0.415	14,527	
	TOTAL Zhu, Zhen						1.00	35,000	
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.251	48,559	
	SUBTOTAL NONFACULTY							1.251	48,559
	SUBTOTAL SALARIES & WAGES							1.251	48,559
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,399
519200 FICA CONTRIBUTION									3,593
519300 HEALTH INSURANCE CONTRIBUTION									5,341
519400 LIFE INSURANCE CONTRIBUTION									49
519800 WORKERS COMPENSATION									512
	SUBTOTAL BENEFITS								12,894
	TOTAL PERSONAL SERVICES								61,453
	COST OBJECT TOTAL								61,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Efficay of a Hermostatic Bandage Embedde (36-5360-2110002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Assoc Professor	00090495	090351	12	320		0.154	13,340
	Surgery-General Surgery (36-5360-2123001)		511000				0.173	15,052
	General Surgery Pro Fees (37-5360-9310001)		511000				0.423	36,661
	TOTAL Carlson, Mark A						0.75	65,053
	SUBTOTAL FACULTY						0.154	13,340
	SUBTOTAL SALARIES & WAGES						0.154	13,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								934
519200 FICA CONTRIBUTION								987
519300 HEALTH INSURANCE CONTRIBUTION								1,467
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								140
	SUBTOTAL BENEFITS							3,541
	TOTAL PERSONAL SERVICES							16,881
	COST OBJECT TOTAL							16,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dreager, Linda Susan	Research Nurse Coordinator	00078974	293316	12	2080		1.000	54,303
Seipel, Kris R	Clinical Study Program Coordinator	00081631	363300	12	520		0.250	11,904
	FK-506 Residual (37-5360-2015001)		513000				0.750	35,712
	TOTAL Seipel, Kris R						1.00	47,616
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	66,207
	SUBTOTAL NONFACULTY						1.250	66,207
	SUBTOTAL SALARIES & WAGES						1.250	66,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,634
519200 FICA CONTRIBUTION								4,899
519300 HEALTH INSURANCE CONTRIBUTION								7,283
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								698
	SUBTOTAL BENEFITS							17,580
	TOTAL PERSONAL SERVICES							83,787
	COST OBJECT TOTAL							83,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Kill the Killer Cells (36-5360-2116002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	19		0.009	1,948
	Minority Faculty Recruitment-Surgery (31-5108-2702)		511000				0.090	20,533
	Surgery Instruction (31-5360-0001)		511000				0.244	55,592
	Surgery-General Surgery (34-5360-2051001)		511000				0.313	71,260
	Surgery-Transplant (36-5360-2124001)		511000				0.009	1,967
	Surgery (37-5360-2050001)		511000				0.335	76,060
	TOTAL Sarvetnick, Nora E						1.00	227,360
Marleau, Annette	Instructor	00093524	095158	12	1352		0.650	43,306
	Surgery (37-5360-2050001)		511000				0.350	23,319
	TOTAL Marleau, Annette						1.00	66,625
	TOTAL 511000 TENURED FACULTY SALARIES						0.659	45,254
	SUBTOTAL FACULTY						0.659	45,254
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Targy, Natalie M	Research Technologist I	00071882	362302	12	1456		0.700	23,800
	Surgery-General Surgery (34-5360-2051001)		513000				0.300	10,200
	TOTAL Targy, Natalie M						1.00	34,000
	SUBTOTAL NONFACULTY						0.700	23,800
	SUBTOTAL SALARIES & WAGES						1.359	69,054
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,834
	519200 FICA CONTRIBUTION							5,110
	519300 HEALTH INSURANCE CONTRIBUTION							7,596
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							726
	SUBTOTAL BENEFITS							18,335
	TOTAL PERSONAL SERVICES							87,389
	COST OBJECT TOTAL							87,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-General Surgery (36-5360-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Longo, G Matthew	Asst Professor	00092765	090352	12	100		0.048	3,339	
	Surgery-General Surgery (36-5360-2126001)		511000				0.048	3,267	
	General Surgery Pro Fees (37-5360-9310001)		511000				0.904	62,393	
	TOTAL Longo, G Matthew						1.00	68,999	
	SUBTOTAL FACULTY							0.048	3,339
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	218		0.105	6,249	
	Shackleford-Marischal Professorship (37-5127-1005001)		513000				0.783	46,630	
	Biochemistry & Molec (34-5140-2029001)		513000				0.040	2,382	
	Surgery-General Surgery (36-5360-2126001)		513000				0.072	4,288	
	TOTAL Taylor, Karen Ann Thoman						1.00	59,549	
	SUBTOTAL NONFACULTY							0.105	6,249
	SUBTOTAL SALARIES & WAGES							0.153	9,588
BENEFITS									
519100 RETIREMENT CONTRIBUTION								671	
519200 FICA CONTRIBUTION								710	
519300 HEALTH INSURANCE CONTRIBUTION								1,055	
519400 LIFE INSURANCE CONTRIBUTION								10	
519800 WORKERS COMPENSATION								100	
	SUBTOTAL BENEFITS								2,546
	TOTAL PERSONAL SERVICES								12,134
	COST OBJECT TOTAL								12,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Robotic Devices Space (36-5360-2121001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Oleynikov, Dmitry	Director	00093860	095081	12			0.000	10,032
	Surgery (35-5360-2007001)		511000				0.373	29,505
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	20,711
	General Surgery Pro Fees (37-5360-9310001)		511000				0.365	28,894
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	16,660
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	11,939
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,032
	TOTAL Oleynikov, Dmitry						1.00	137,773
	SUBTOTAL NONFACULTY						0	10,032
	SUBTOTAL SALARIES & WAGES						0.000	10,032
BENEFITS								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								742
519300 HEALTH INSURANCE CONTRIBUTION								1,104
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								106
	SUBTOTAL BENEFITS							2,664
	TOTAL PERSONAL SERVICES							12,696
	COST OBJECT TOTAL							12,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-General Surgery (36-5360-2123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Assoc Professor	00090495	090351	12	360		0.173	15,052
	Efficay of a Hemostatic Bandage Embedde (36-5360-2110002)		511000				0.154	13,340
	General Surgery Pro Fees (37-5360-9310001)		511000				0.423	36,661
	TOTAL Carlson, Mark A						0.75	65,053
	SUBTOTAL FACULTY						0.173	15,052
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heimann, Dean G	Researcher	00072708	363308	12	2080		0.750	35,779
	Diab/Endo/Metab (34-5226-2003001)		513000				0.250	11,926
	TOTAL Heimann, Dean G						1.00	47,705
515000 OTH ACAD SAL & WAGES								
Krause, Crystal M	Post-Doc Rsch Assoc	00093042	095075	12	1040		0.500	24,000
	COM-Carlson's Regenerative Med Init (31-5721-0055)		515000				0.500	24,000
	TOTAL Krause, Crystal M						1.00	48,000
	SUBTOTAL NONFACULTY						1.250	59,779
	SUBTOTAL SALARIES & WAGES						1.423	74,831
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,238
	519200 FICA CONTRIBUTION							5,537
	519300 HEALTH INSURANCE CONTRIBUTION							8,231
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							788
	SUBTOTAL BENEFITS							19,869
	TOTAL PERSONAL SERVICES							94,700
	COST OBJECT TOTAL							94,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-Transplant (36-5360-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	19		0.009	1,967
	Minority Faculty Recruitment-Surgery (31-5108-2702)		511000				0.090	20,533
	Surgery Instruction (31-5360-0001)		511000				0.244	55,592
	Surgery-General Surgery (34-5360-2051001)		511000				0.313	71,260
	Kill the Killer Cells (36-5360-2116002)		511000				0.009	1,948
	Surgery (37-5360-2050001)		511000				0.335	76,060
	TOTAL Sarvetnick, Nora E						1.00	227,360
	SUBTOTAL FACULTY						0.009	1,967
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lorenzo, Kristina M	Research Technologist I	00072838	362302	12	520		0.250	7,750
	Surgery-General Surgery (34-5360-2051001)		513000				0.750	23,250
	TOTAL Lorenzo, Kristina M						1.00	31,000
	SUBTOTAL NONFACULTY						0.250	7,750
	SUBTOTAL SALARIES & WAGES						0.259	9,717
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							680
	519200 FICA CONTRIBUTION							719
	519300 HEALTH INSURANCE CONTRIBUTION							1,069
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							102
	SUBTOTAL BENEFITS							2,580
	TOTAL PERSONAL SERVICES							12,297
	COST OBJECT TOTAL							12,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-Transplant (36-5360-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stevens, R Brian	Professor	00088468	090350	12	1125		0.541	39,340
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.138	10,014
	Thymolobulin Induction Therapy for Renal (36-5360-2075001)		511000				0.027	1,967
	Transplant (37-5360-9910001)		511000				0.294	21,359
	TOTAL Stevens, R Brian						1.00	72,680
Wrenshall, Lucile E	Assoc Professor	00092137	090351	12			0.237	19,670
	AAA - Surgery (31-5360-1000)		511000				0.645	53,660
	Surgery-Transplant (34-5360-2057001)		511000				0.118	9,835
	TOTAL Wrenshall, Lucile E						1.00	83,165
Miller, John D	Research Asst Professor	00092637	095146	12	1040		0.500	47,110
	Wrenshall Rsch (37-5360-2027001)		511000				0.500	47,110
	TOTAL Miller, John D						1.00	94,220
	TOTAL 511000 TENURED FACULTY SALARIES						1.278	106,120
	SUBTOTAL FACULTY						1.278	106,120
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellogg, Anna M	Research Nurse Coordinator	00091693	293316	12	1789		0.860	50,165
	FK-506 Residual (37-5360-2015001)		513000				0.140	8,166
	TOTAL Kellogg, Anna M						1.00	58,331
Larson, LuAnn	Nurse Manager, Clinical Research	00086482	293324	12	329		0.158	12,135
	Clinical Research Center (33-9710-7525)		513000				0.842	64,668
	TOTAL Larson, LuAnn						1.00	76,803
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.018	62,300
	SUBTOTAL NONFACULTY						1.018	62,300
	SUBTOTAL SALARIES & WAGES						2.296	168,420
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,789
	519200 FICA CONTRIBUTION							12,463
	519300 HEALTH INSURANCE CONTRIBUTION							18,526
	519400 LIFE INSURANCE CONTRIBUTION							168
	519800 WORKERS COMPENSATION							1,774
	SUBTOTAL BENEFITS							44,720
	TOTAL PERSONAL SERVICES							213,140
	COST OBJECT TOTAL							213,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery-General Surgery (36-5360-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Longo, G Matthew	Asst Professor	00092765	090352	12	98		0.048	3,267	
	Surgery-General Surgery (36-5360-2120001)		511000				0.048	3,339	
	General Surgery Pro Fees (37-5360-9310001)		511000				0.904	62,393	
	TOTAL Longo, G Matthew						1.00	68,999	
	SUBTOTAL FACULTY							0.048	3,267
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	150		0.072	4,288	
	Shackleford-Marischal Professorship (37-5127-1005001)		513000				0.783	46,630	
	Biochemistry & Molec (34-5140-2029001)		513000				0.040	2,382	
	Surgery-General Surgery (36-5360-2120001)		513000				0.105	6,249	
	TOTAL Taylor, Karen Ann Thoman						1.00	59,549	
	SUBTOTAL NONFACULTY							0.072	4,288
	SUBTOTAL SALARIES & WAGES							0.120	7,555
BENEFITS									
519100 RETIREMENT CONTRIBUTION								529	
519200 FICA CONTRIBUTION								559	
519300 HEALTH INSURANCE CONTRIBUTION								831	
519400 LIFE INSURANCE CONTRIBUTION								8	
519800 WORKERS COMPENSATION								80	
	SUBTOTAL BENEFITS								2,007
	TOTAL PERSONAL SERVICES								9,562
	COST OBJECT TOTAL								9,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Emergency Services (70)

COST OBJECT: Baroreceptor Neurons in Diabetes and rol (36-5370-2001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Asst Professor	00093256	090352	12	728		0.350	24,478
	COM/Hospital Margin Allocation (37-5101-3003004)		511000				0.550	38,466
	Cellular/Integrative Phys (34-5170-2053011)		511000				0.100	6,994
	TOTAL Li, Yulong						1.00	69,938
	SUBTOTAL FACULTY						0.350	24,478
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tu, Huiyin	Post-Doc Rsch Assoc	00093498	095075	12	1040		0.500	17,037
	Emergency Medicine (37-5370-9010001)		515000				0.500	17,037
	TOTAL Tu, Huiyin						1.00	34,074
	SUBTOTAL NONFACULTY						0.500	17,037
	SUBTOTAL SALARIES & WAGES						0.850	41,515
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,906
	519200 FICA CONTRIBUTION							3,072
	519300 HEALTH INSURANCE CONTRIBUTION							4,567
	519400 LIFE INSURANCE CONTRIBUTION							42
	519800 WORKERS COMPENSATION							438
	SUBTOTAL BENEFITS							11,025
	TOTAL PERSONAL SERVICES							52,540
	COST OBJECT TOTAL							52,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Med (36-5370-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	42		0.020	1,929
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
	SUBTOTAL FACULTY						0.020	1,929
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	166		0.080	4,485
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		513000				0.030	1,794
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		513000				0.050	2,990
	Biostatistics (37-5410-1001001)		513000				0.210	12,856
	COPH Biostatistics (37-5410-2001001)		513000				0.280	16,744
	COPH HPSBH (36-5450-2003001)		513000				0.350	20,930
	TOTAL Shostrom, Valerie K						1.00	59,799
	SUBTOTAL NONFACULTY						0.080	4,485
	SUBTOTAL SALARIES & WAGES						0.100	6,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Med (36-5370-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								475
519300 HEALTH INSURANCE CONTRIBUTION								706
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								68
	SUBTOTAL BENEFITS							1,704
	TOTAL PERSONAL SERVICES							8,118
	COST OBJECT TOTAL							8,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arnold, Lora L	Asst Professor	00093505	090352	12	1649		0.793	63,106
	Cobre- -Core B (34-2005-2039702)		511000				0.030	2,387
	Pathology/Microbiology (36-5301-2239001)		511000				0.177	14,085
	TOTAL Arnold, Lora L						1.00	79,578
	SUBTOTAL FACULTY						0.793	63,106
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00071879	363307	12	1425		0.685	29,034
	Eppley (34-1905-2186001)		513000				0.150	6,358
	Pathology/Microbiology (36-5301-2239001)		513000				0.165	6,994
	TOTAL Pennington, Karen L						1.00	42,386
	SUBTOTAL NONFACULTY						0.685	29,034
	SUBTOTAL SALARIES & WAGES						1.478	92,140
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,450
	519200 FICA CONTRIBUTION							6,818
	519300 HEALTH INSURANCE CONTRIBUTION							10,135
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							970
	SUBTOTAL BENEFITS							24,465
	TOTAL PERSONAL SERVICES							116,605
	COST OBJECT TOTAL							116,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Iwen; Peter (37-5301-1004015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel-Hurst, Rhonda K	Medical Technologist	00091345	293305	12	225		0.108	4,693
	P3 Facility (33-5301-0030)		513000				0.028	1,194
	P3 Facility (33-5301-0030)		513000				0.000	3,500
	NPHL Research Account (33-5301-2446)		513000				0.108	4,693
	Bioterrorism Laboratory Services Agreeme (36-5301-2127007)		513000				0.756	32,852
	TOTAL Noel-Hurst, Rhonda K						1.00	46,932
	SUBTOTAL NONFACULTY						0.108	4,693
	SUBTOTAL SALARIES & WAGES						0.108	4,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								347
519300 HEALTH INSURANCE CONTRIBUTION								516
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							1,247
	TOTAL PERSONAL SERVICES							5,940
	COST OBJECT TOTAL							5,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fu; Kai (37-5301-1004026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bai, Jirong	Graduate Research Asst	00087168	095134	12	229		0.110	3,000
	Graduate Students (37-5301-1006003)		515000				0.220	6,000
	TOTAL Bai, Jirong						0.33	9,000
	SUBTOTAL NONFACULTY						0.110	3,000
	SUBTOTAL SALARIES & WAGES						0.110	3,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							210
519200	FICA CONTRIBUTION							222
519300	HEALTH INSURANCE CONTRIBUTION							330
519400	LIFE INSURANCE CONTRIBUTION							3
519800	WORKERS COMPENSATION							32
	SUBTOTAL BENEFITS							797
	TOTAL PERSONAL SERVICES							3,797
	COST OBJECT TOTAL							3,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fey; Paul (37-5301-1004092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fey, Paul D	Associate Director	00092053	095185	12			0.000	12,000
	Pathology/Microbiology (31-5301-0001)		511000				0.345	34,199
	Pathology/Microbiology (34-5301-2048001)		511000				0.060	5,911
	Pathology/Microbiology (34-5301-2050001)		511000				0.119	11,822
	Staph Biofilm and Disease Project 2 (34-5301-2054401)		511000				0.298	29,555
	Path/Micro (35-5301-2011001)		511000				0.119	11,822
	Pathology/Microbiology (35-5301-2014001)		511000				0.059	5,911
	State Lab (37-5301-3001001)		512100				0.000	7,000
	TOTAL Fey, Paul D						1.00	118,220
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								126
	SUBTOTAL BENEFITS							3,186
	TOTAL PERSONAL SERVICES							15,186
	COST OBJECT TOTAL							15,186

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Graduate Students (37-5301-1006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bai, Jirong	Graduate Research Asst	00087168	095134	12	458		0.220	6,000
	Program Development - Fu; Kai (37-5301-1004026)		515000				0.110	3,000
	TOTAL Bai, Jirong						0.33	9,000
	SUBTOTAL NONFACULTY						0.220	6,000
	SUBTOTAL SALARIES & WAGES						0.220	6,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							420
519200	FICA CONTRIBUTION							444
519300	HEALTH INSURANCE CONTRIBUTION							660
519400	LIFE INSURANCE CONTRIBUTION							6
519800	WORKERS COMPENSATION							64
	SUBTOTAL BENEFITS							1,594
	TOTAL PERSONAL SERVICES							7,594
	COST OBJECT TOTAL							7,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Summer Students (37-5301-1006008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Capraro Jr, Gerald A	Post-Doc Rsch Assoc	00092079	095075	12	2080		1.000	48,000
	SUBTOTAL NONFACULTY						1.000	48,000
	SUBTOTAL SALARIES & WAGES						1.000	48,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,360
519200 FICA CONTRIBUTION								3,552
519300 HEALTH INSURANCE CONTRIBUTION								5,280
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								506
	SUBTOTAL BENEFITS							12,746
	TOTAL PERSONAL SERVICES							60,746
	COST OBJECT TOTAL							60,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Research Development Fund (37-5301-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Kaihong	Asst Professor	00093518	090352	12			0.085	7,724
Su, Kaihong	Asst Professor	00093518	090352	12			0.099	9,000
	Pathology/Microbiology (31-5301-0001)		511000				0.416	37,951
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.042	3,806
	COSTSHARING/ 36-5301-2235-001 (31-5301-3070)		511000				0.008	750
	COSTSHARING/ 36-5301-2236-001 (31-5301-3071)		511000				0.042	3,806
	COSTSHARING/ 36-5301-2236-001 (31-5301-3071)		511000				0.008	750
	Pathology/Microbiology (34-5301-2049003)		511000				0.084	7,613
	Pathology/Microbiology (34-5301-2049003)		511000				0.016	1,500
	Pathology/Microbiology (34-5301-2052002)		511000				0.167	15,225
	Pathology/Microbiology (34-5301-2052002)		511000				0.033	3,000
	TOTAL Su, Kaihong						1.00	91,125
Carson, Steven D	Professor	00073461	095150	12	2080		0.500	67,014
	Pathology/Microbiology (31-5301-0001)		511000				0.500	67,015
	TOTAL Carson, Steven D						1.00	134,029
Dave, Bhavana J	Professor	00086111	095150	12			0.090	8,978
	Genetic Abonormalties (36-5301-2227001)		511000				0.050	4,987
	MMI Human Genetics Center (31-5507-0600)		511000				0.860	85,784
	TOTAL Dave, Bhavana J						1.00	99,749
Jerrells, Thomas R	Professor	00089905	095150	12	1664		0.300	38,343
	Pathology/Microbiology (31-5301-0001)		511000				0.500	63,906
	Pathology/Mircobiology (34-5301-2043001)		511000				0.200	25,562
	TOTAL Jerrells, Thomas R						1.00	127,811
McDonald, Thomas L	Professor	00071338	095150	12	2080		0.500	65,037
	Pathology/Microbiology (31-5301-0001)		511000				0.500	65,037
	TOTAL McDonald, Thomas L						1.00	130,074
Singh, Rakesh K	Professor	00085859	095150	12	179		0.300	36,048
	COBRE - Project 4 (34-2005-2039502)		511000				0.100	12,016
	Pathology/Microbiology (31-5301-0001)		511000				0.490	58,878
	COSTSHARING/ 35-5301-2013-001 (31-5301-3061)		511000				0.010	1,202
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.100	12,016
	TOTAL Singh, Rakesh K						1.00	120,160
Talmadge, James E	Professor	00079012	095150	12	21		0.380	57,505

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pathology/Microbiology (01)

COST OBJECT: Research Development Fund (37-5301-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology/Microbiology (31-5301-0001)		511000				0.500	75,665
	Pathology/Microbiology (36-5301-2238001)		511000				0.010	1,513
	Intrexon Research Services Agreement (36-5301-2238201)		511000				0.100	15,133
	Pathology/Microbiology (36-5301-2244001)		511000				0.010	1,513
	TOTAL Talmadge, James E						1.00	151,329
Tracy, Steven M	Professor	00071134	095150	12	208		0.100	12,122
	Pathology/Microbiology (31-5301-0001)		511000				0.500	60,609
	Pathology/Microbiology (34-5301-2060001)		511000				0.400	48,488
	TOTAL Tracy, Steven M						1.00	121,219
Augustine, Samuel C	Assoc Professor	00082911	095152	12	42		0.020	1,200
Dunman, Paul M	Associate Professor	00093001	095152	12	711		0.500	48,086
	Pathology/Microbiology (34-5301-2048001)		511000				0.420	40,393
	Staph Biofilm and Disease Project 3 (34-5301-2054501)		511000				0.030	2,885
	Staph Biofilm and Disease Project 4 (34-5301-2054601)		511000				0.050	4,809
	TOTAL Dunman, Paul M						1.00	96,173
Johnson, Donald R	Assoc Professor	00071116	095152	12	1747		0.460	46,027
	Monoclonal Antibody Facility (34-1901-2110014)		511000				0.040	4,002
	Pathology/Microbiology (31-5301-0001)		511000				0.380	38,021
	COSTSHARING/ 34-1901-2110-014 (31-5301-3075)		511000				0.120	12,007
	TOTAL Johnson, Donald R						1.00	100,057
Huang, Dali	Instructor	00092305	095158	12	1560		0.750	39,228
	LB595 Tumor Procurement Core (36-7107-2016633)		511000				0.250	13,076
	TOTAL Huang, Dali						1.00	52,304
	TOTAL 511000 TENURED FACULTY SALARIES						4.084	436,312
	SUBTOTAL FACULTY						4.084	436,312
	NONFACULTY							
	514000 CLER/TECH/SERV WAGES							
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	13.703	0.500	14,251
	Lymphoma Project (31-5220-0021)		514000				0.500	14,251
	TOTAL Lewis, Shelly M						1.00	28,502
	SUBTOTAL NONFACULTY						0.500	14,251
	SUBTOTAL SALARIES & WAGES						4.584	450,563
	BENEFITS							
	519100 RETIREMENT CONTRIBUTION							31,539
	519200 FICA CONTRIBUTION							33,342
	519300 HEALTH INSURANCE CONTRIBUTION							49,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Research Development Fund (37-5301-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								451
519800 WORKERS COMPENSATION								4,744
	SUBTOTAL BENEFITS							119,638
	TOTAL PERSONAL SERVICES							570,201
	COST OBJECT TOTAL							570,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: XLP Project (37-5301-2005108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	1327		0.638	56,500
	Pathology/Microbiology (31-5301-0001)		511000				0.318	28,149
	COSTSHARING/ 36-5301-2246-001 (31-5301-3083)		511000				0.044	3,934
	TOTAL Greiner, Timothy C						1.00	88,583
	SUBTOTAL FACULTY						0.638	56,500
	SUBTOTAL SALARIES & WAGES						0.638	56,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,955
519200 FICA CONTRIBUTION								4,181
519300 HEALTH INSURANCE CONTRIBUTION								6,215
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								594
	SUBTOTAL BENEFITS							15,002
	TOTAL PERSONAL SERVICES							71,502
	COST OBJECT TOTAL							71,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Academic Affiliation Agreement (37-5301-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Asst Professor	00089026	090352	12	2080		1.000	75,000
Gebhart, Catherine L	Asst Professor	00092612	090352	12	2080		1.000	90,225
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	165,225
	SUBTOTAL FACULTY						2.000	165,225
	SUBTOTAL SALARIES & WAGES						2.000	165,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,566
519200 FICA CONTRIBUTION								12,227
519300 HEALTH INSURANCE CONTRIBUTION								18,175
519400 LIFE INSURANCE CONTRIBUTION								165
519800 WORKERS COMPENSATION								1,582
	SUBTOTAL BENEFITS							43,715
	TOTAL PERSONAL SERVICES							208,940
	COST OBJECT TOTAL							208,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fey, Paul D	Associate Director	00092053	095185	12			0.000	7,000
	Pathology/Microbiology (31-5301-0001)		511000				0.345	34,199
	Pathology/Microbiology (34-5301-2048001)		511000				0.060	5,911
	Pathology/Microbiology (34-5301-2050001)		511000				0.119	11,822
	Staph Biofilm and Disease Project 2 (34-5301-2054401)		511000				0.298	29,555
	Path/Micro (35-5301-2011001)		511000				0.119	11,822
	Pathology/Microbiology (35-5301-2014001)		511000				0.059	5,911
	Program Development - Fey; Paul (37-5301-1004092)		512100				0.000	12,000
	TOTAL Fey, Paul D						1.00	118,220
513000 MGR/PROFESSIONAL SAL								
Wieting, Laurie L	Medical Technologist	00071362	293305	12	2080		1.000	51,442
Irons, Sandra K	Manager Quality Assurance	00088668	363300	12	2080		1.000	72,296
Boden, Mary F	Laboratory, Lead Chemist	00088669	363301	12	2080		1.000	58,281
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	182,019
	SUBTOTAL NONFACULTY						3.000	189,019
	SUBTOTAL SALARIES & WAGES						3.000	189,019
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,231
	519200 FICA CONTRIBUTION							13,987
	519300 HEALTH INSURANCE CONTRIBUTION							20,792
	519400 LIFE INSURANCE CONTRIBUTION							189
	519800 WORKERS COMPENSATION							1,990
	SUBTOTAL BENEFITS							50,189
	TOTAL PERSONAL SERVICES							239,208
	COST OBJECT TOTAL							239,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Computers-Printers-etc (37-5301-6001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Annin, Jeffrey N	Workstation Specialist III	00089048	303330	12	2080	29.591	1.000	61,549
SUBTOTAL NONFACULTY							1.000	61,549
SUBTOTAL SALARIES & WAGES							1.000	61,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,308
519200 FICA CONTRIBUTION								4,555
519300 HEALTH INSURANCE CONTRIBUTION								6,770
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								648
SUBTOTAL BENEFITS								16,343
TOTAL PERSONAL SERVICES								77,892
COST OBJECT TOTAL								77,892

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NMC / FTE SPLIT (37-5301-6001020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Madsen, Lisa K	Office Associate I	00075353	242409	12	1560	17.250	0.750	26,910
	Pathology/Microbiology (31-5301-0001)		514000				0.250	8,970
	TOTAL Madsen, Lisa K						1.00	35,880
	SUBTOTAL NONFACULTY						0.750	26,910
	SUBTOTAL SALARIES & WAGES						0.750	26,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,884
519200 FICA CONTRIBUTION								1,991
519300 HEALTH INSURANCE CONTRIBUTION								2,960
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								284
	SUBTOTAL BENEFITS							7,146
	TOTAL PERSONAL SERVICES							34,056
	COST OBJECT TOTAL							34,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pirruccello, Samuel J	Professor	00075027	095150	12	1464		0.704	80,000
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.296	33,676
	TOTAL Pirruccello, Samuel J						1.00	113,676
	SUBTOTAL FACULTY						0.704	80,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hudson, Adrianna Lyn	Regional Pathology Customer Srvs Manager	00071532	293300	12	2080		1.000	50,172
Lenz, Brian N	Coordinator, Regional Pathology	00071795	293300	12	2080		1.000	72,543
Nelson, Randi A	Coordinator, Pathology Program	00090996	293300	12	2080		1.000	79,953
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	202,668
514000 CLER/TECH/SERV WAGES								
Aguilera, Frances M	Client Service Liaison	00089908	292500	12	2080	18.120	1.000	37,690
Akers, James P	Client Service Representative	00080293	292500	12	2080	15.918	1.000	33,109
Anson, Susan J	Client Service Representative	00091421	292500	12	2080	14.502	1.000	30,164
Collins, Wendy M	Client Service Representative	00091456	292500	12	624	13.000	0.300	8,112
Faure, Theresa D	Client Service Representative	00085926	292500	12	1560	13.000	0.750	20,280
Frazer, Kathleen M	Client Service Representative	00090979	292500	12	2080	15.000	1.000	31,200
Graser, Karen J	Client Service Representative	00090981	292500	12	2080	16.128	1.000	33,547
McGregor, Melanie E	Client Service Representative	00090980	292500	12	2080	14.000	1.000	29,120
Smith, Christine L	Client Service Representative	00091892	292500	12	2080	14.654	1.000	30,480
Varga, David A	Lead Client Service Representative	00090861	292500	12	2080	17.148	1.000	35,668
Wingett, Robin R	Client Service Representative	00089755	292500	12	2080	13.195	1.000	27,446
Wolfe, James L	Client Service Representative	00091424	292500	12	2080	13.000	1.000	27,040
	TOTAL 514000 CLER/TECH/SERV WAGES						11.050	343,856
	SUBTOTAL NONFACULTY						14.050	546,524
	SUBTOTAL SALARIES & WAGES						14.754	626,524
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,857
519200 FICA CONTRIBUTION								46,363
519300 HEALTH INSURANCE CONTRIBUTION								68,918
519400 LIFE INSURANCE CONTRIBUTION								627
519800 WORKERS COMPENSATION								6,596
	SUBTOTAL BENEFITS							166,361
	TOTAL PERSONAL SERVICES							792,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								792,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Diagnostics/Forensics (37-5301-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Halsell III, Lloyd F	DNA Technical Leader	00071811	293300	12	2080		1.000	46,815
514000 CLER/TECH/SERV WAGES								
McKinley, Carolyn R	Office Associate I	00071317	242409	12	1248	15.542	0.600	19,396
	SUBTOTAL NONFACULTY						1.600	66,211
	SUBTOTAL SALARIES & WAGES						1.600	66,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,635
519200 FICA CONTRIBUTION								4,900
519300 HEALTH INSURANCE CONTRIBUTION								7,283
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								698
	SUBTOTAL BENEFITS							17,582
	TOTAL PERSONAL SERVICES							83,793
	COST OBJECT TOTAL							83,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aoun, Patricia	Assoc Professor	00083047	090351	12	2080		0.373	33,017
	Pathology/Microbiology (31-5301-0001)		511000				0.627	55,480
	TOTAL Aoun, Patricia						1.00	88,497
Baker, John J	Assoc Professor	00089712	090351	12	1446		0.566	57,223
	Pathology/Microbiology (31-5301-0001)		511000				0.434	43,805
	TOTAL Baker, John J						1.00	101,028
Landmark, James D	Assoc Professor	00078867	090351	12	2080		0.244	24,007
	Pathology/Microbiology (31-5301-0001)		511000				0.756	74,453
	TOTAL Landmark, James D						1.00	98,460
Lele, Subodh M	Assoc Professor	00092989	090351	12	85		0.527	50,945
	Pathology/Microbiology (31-5301-0001)		511000				0.310	29,960
	COSTSHARING/ 36-5261-2002-001 (31-5301-3067)		511000				0.102	9,835
	COSTSHARING/ 36-5150-2053-001 (31-5301-3072)		511000				0.041	3,934
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.020	1,967
	TOTAL Lele, Subodh M						1.00	96,641
DiMaio, Dominick J	Asst Professor	00092249	090352	12	2080		0.634	49,639
	Pathology/Microbiology (31-5301-0001)		511000				0.366	28,665
	TOTAL DiMaio, Dominick J						1.00	78,304
Foster, Kirk W	Asst Professor	00092121	090352	12	2080		0.616	48,118
	Pathology/Microbiology (31-5301-0001)		511000				0.384	29,986
	TOTAL Foster, Kirk W						1.00	78,104
Kazmi, Syed AJ	Asst Professor	00093253	090352	12	2080		0.578	45,155
	Pathology/Microbiology (31-5301-0001)		511000				0.422	33,000
	TOTAL Kazmi, Syed AJ						1.00	78,155
Talmon, Geoffrey A	Asst Professor	00093513	090352	12	2080		0.350	26,625
	Pathology/Microbiology (31-5301-0001)		511000				0.650	49,500
	TOTAL Talmon, Geoffrey A						1.00	76,125
Cohen, Samuel M	Professor	00071115	095150	12			0.416	84,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Eppley (34-1905-2186001)		511000				0.039	7,868
	Cobre- -Core B (34-2005-2039702)		511000				0.029	5,991
	Pathology/Microbiology (31-5301-0001)		511000				0.345	70,122
	COSTSHARE/ 34-2005-2030-001 (31-5301-3002)		511000				0.020	3,994
	Pathology/Microbiology (36-5301-2221001)		511000				0.007	1,398
	Pathology/Microbiology (36-5301-2239001)		511000				0.044	9,048
	Havlik-Wall Professorship (37-5120-1001001)		511000				0.100	18,688
	TOTAL Cohen, Samuel M						1.00	201,752
Johansson, Sonny Lennart	Professor	00071159	095150	12	56		0.361	52,118
	Biochemistry & Molec (34-5140-2027006)		511000				0.027	3,934
	Biochemistry & Molec (34-5140-2028001)		511000				0.014	1,997
	Biochemistry & Molec (34-5140-2029001)		511000				0.014	1,997
	Biochemistry and Molecular Biology (34-5140-2031010)		511000				0.014	1,997
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.042	5,991
	Biochemistry & Molec (35-5140-2015001)		511000				0.027	3,934
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.014	1,967
	Biochem and Molecular Biology (36-5140-2092001)		511000				0.028	3,994
	Pathology/Microbiology (31-5301-0001)		511000				0.291	41,979
	COSTSHARING/ 36-5140-2087-001 (31-5301-3068)		511000				0.028	3,994
	Vickery Chair-Pathology (37-5120-1004001)		511000				0.140	20,000
	TOTAL Johansson, Sonny Lennart						1.00	143,902
Lazenby, Audrey J	Professor	00093061	095150	12	2080		0.438	53,279
	Pathology/Microbiology (31-5301-0001)		511000				0.562	68,412
	TOTAL Lazenby, Audrey J						1.00	121,691
McComb, Rodney D	Professor	00075672	095150	12	2045		0.472	56,683
	Core A: Cells and Tissue Core (34-5160-2026804)		511000				0.017	1,997
	Pathology/Microbiology (31-5301-0001)		511000				0.511	61,281
	TOTAL McComb, Rodney D						1.00	119,961
Pirruccello, Samuel J	Professor	00075027	095150	12	616		0.296	33,676
	Regional Pathology Services (37-5301-9001001)		511000				0.704	80,000
	TOTAL Pirruccello, Samuel J						1.00	113,676
Radio, Stanley J	Professor	00078203	095150	12	1583		0.439	47,466
	Diab/Endo/Metab (34-5226-2003001)		511000				0.018	1,967
	Pathology/Microbiology (31-5301-0001)		511000				0.543	58,728
	TOTAL Radio, Stanley J						1.00	108,161
Warkentin, Phyllis I	Professor	00073901	095150	12	472		0.156	19,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pathology/Microbiology (31-5301-0001)		511000				0.305	38,484
	COSTSHARING/ 34-5234-2004-006 (31-5301-3081)		511000				0.079	9,985
	Pediatrics Administration (37-5310-4001001)		511000				0.460	58,388
	TOTAL Warkentin, Phyllis I						1.00	126,332
Weisenburger, Dennis D	Professor	00071218	095150	12			0.499	66,057
	Lymphoma Tissue Procurement Core Facilit (34-1901-2110018)		511000				0.030	3,934
	Pathology/Microbiology (31-5301-0001)		511000				0.441	58,364
	COSTSHARING/ 36-5301-2211-001 (31-5301-3034)		511000				0.015	1,967
	COSTSHARING/ 34-1901-2110-018 (31-5301-3077)		511000				0.015	1,967
	TOTAL Weisenburger, Dennis D						1.00	132,289
Wisecarver, James Lowell	Professor	00079650	095150	12	1666		0.720	86,318
	Pathology/Microbiology (31-5301-0001)		511000				0.264	31,634
	COSTSHARING/ 34-1905-2186-001 (31-5301-3080)		511000				0.016	1,967
	TOTAL Wisecarver, James Lowell						1.00	119,919
West, William W	Assoc Professor	00073752	095152	12	1321		0.389	48,482
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.079	9,835
	Pathology/Microbiology (31-5301-0001)		511000				0.420	52,239
	COSTSHARING/ 36-5150-2053-001 (31-5301-3072)		511000				0.032	3,934
	Cattlemen'S Ball Fund (37-7109-2007001)		511000				0.080	9,985
	TOTAL West, William W						1.00	124,475
	TOTAL 511000 TENURED FACULTY SALARIES						8.074	882,926
	SUBTOTAL FACULTY						8.074	882,926
	SUBTOTAL SALARIES & WAGES						8.074	882,926
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							61,805
	519200 FICA CONTRIBUTION							65,337
	519300 HEALTH INSURANCE CONTRIBUTION							97,122
	519400 LIFE INSURANCE CONTRIBUTION							883
	519800 WORKERS COMPENSATION							9,294
	SUBTOTAL BENEFITS							234,441
	TOTAL PERSONAL SERVICES							1,117,367
	COST OBJECT TOTAL							1,117,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Rapid Autopsy Program (37-5305-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wu, Li	Research Technologist I	00089879	362302	12	416		0.200	7,205
	Core A: Cells and Tissue Core (34-5160-2026804)		513000				0.500	18,015
	U Mass CFAR Elutriation Core (36-5160-2029012)		513000				0.100	3,603
	CNND Fees (33-5305-0003)		513000				0.200	7,205
	TOTAL Wu, Li						1.00	36,028
	SUBTOTAL NONFACULTY						0.200	7,205
	SUBTOTAL SALARIES & WAGES						0.200	7,205
BENEFITS								
519100	RETIREMENT CONTRIBUTION							504
519200	FICA CONTRIBUTION							533
519300	HEALTH INSURANCE CONTRIBUTION							793
519400	LIFE INSURANCE CONTRIBUTION							7
519800	WORKERS COMPENSATION							76
	SUBTOTAL BENEFITS							1,913
	TOTAL PERSONAL SERVICES							9,118
	COST OBJECT TOTAL							9,118

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Programs (37-5305-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haorah, James	Asst Professor	00089594	090352	12	426		0.205	21,366
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.144	15,000
	Pharmacology/Exp Neuroscience (34-5160-2029001)		511000				0.451	47,045
	Alcohol Abuse and HIV-1 Mechanisms (36-5160-2037003)		511000				0.200	20,909
	TOTAL Haorah, James						1.00	104,320
	SUBTOTAL FACULTY						0.205	21,366
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dierks, Michael I	Workstation Specialist III	00087490	303330	12	208	31.529	0.100	6,558
	Internal Medicine Grant Return (31-5220-4000)		513000				0.900	59,022
	TOTAL Dierks, Michael I						1.00	65,580
	SUBTOTAL NONFACULTY						0.100	6,558
	SUBTOTAL SALARIES & WAGES						0.305	27,924
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,955
	519200 FICA CONTRIBUTION							2,066
	519300 HEALTH INSURANCE CONTRIBUTION							3,072
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							294
	SUBTOTAL BENEFITS							7,415
	TOTAL PERSONAL SERVICES							35,339
	COST OBJECT TOTAL							35,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: COSTSHARE/ 36-5160-2045-001 (37-5305-2003998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Assoc Professor	00078992	095152	12	21		0.010	754
	COP Pharm Science (34-2005-2041001)		511000				0.200	15,071
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		511000				0.340	25,621
	Pharmacology/Exp Neuroscience (34-5160-2028012)		511000				0.250	18,839
	Nebraska Center for Nanomedicine - Core (34-5350-2005002)		511000				0.100	7,535
	SNAPS-Imaging Core (34-5350-2006010)		511000				0.100	7,536
	TOTAL Mosley, R Lee						1.00	75,356
	SUBTOTAL FACULTY						0.010	754
	SUBTOTAL SALARIES & WAGES						0.010	754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53
519200 FICA CONTRIBUTION								56
519300 HEALTH INSURANCE CONTRIBUTION								83
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							201
	TOTAL PERSONAL SERVICES							955
	COST OBJECT TOTAL							955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Temp Tobacco-Haorah (37-5305-2008013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Alikunju, Saleena	Post-Doc Rsch Assoc	00088986	095075	12	2080		1.000	33,100
							1.000	33,100
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	33,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,317
519200 FICA CONTRIBUTION								2,449
519300 HEALTH INSURANCE CONTRIBUTION								3,641
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								8,788
TOTAL PERSONAL SERVICES								41,888
COST OBJECT TOTAL								41,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: CNND-Path/Micro (05)

COST OBJECT: JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Taylor, Robin M	Editing/Project Associate	00071810	242400	12	104	21.795	0.050	2,267
	Pharm/Exp Neurosci-Grant Return (31-5160-4000)		514000				0.150	6,800
	Core D: Administrative Core (34-5160-2026806)		514000				0.800	36,267
	TOTAL Taylor, Robin M						1.00	45,334
	SUBTOTAL NONFACULTY						0.050	2,267
	SUBTOTAL SALARIES & WAGES						0.050	2,267
BENEFITS								
519100	RETIREMENT CONTRIBUTION							159
519200	FICA CONTRIBUTION							168
519300	HEALTH INSURANCE CONTRIBUTION							249
519400	LIFE INSURANCE CONTRIBUTION							2
519800	WORKERS COMPENSATION							24
	SUBTOTAL BENEFITS							602
	TOTAL PERSONAL SERVICES							2,869
	COST OBJECT TOTAL							2,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Development Fund (37-5310-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Abromowitch, Minnie	Professor	00079918	090350	12	2080		1.000	130,623	
Quiros, Ruben	Professor	00093634	090350	12	2080		1.000	137,500	
Coulter, Donald W	Asst Professor	00093480	090352	12	2080		1.000	91,350	
Reinhardt, Adam L	Asst Professor	00093519	090352	12	2080		1.000	91,350	
Snowden, Jessica Nichols	Asst Professor	00093614	090352	12			0.056	5,000	
	Pediatrics Infectious Disease (34-5319-2001001)		511000				0.944	85,000	
	TOTAL Snowden, Jessica Nichols							1.00	90,000
Thompson, Elizabeth I	Professor	00092154	095150	12	2080		0.750	109,874	
Fischer, Ryan T	Asst Professor	00093658	095154	12	2080		1.000	90,000	
Stoolman, Sharon R	Asst Professor	00092522	095154	12	198		0.095	10,000	
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.905	94,873	
	TOTAL Stoolman, Sharon R							1.00	104,873
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	2080		0.973	92,000	
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	56		0.027	2,500	
	TOTAL Snyder, Sheilah J							1.00	94,500
	TOTAL 511000 TENURED FACULTY SALARIES							6.901	760,197
SUBTOTAL FACULTY							6.901	760,197	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Parker, Jennifer R	Program Director	00093605	095081	12			0.000	5,000	
	Dean's Prof Svs Fees Internal Medicine (37-5101-9110015)		511000				0.325	30,256	
	IM Patient Simulator Account (37-5220-1006014)		511000				0.007	670	
	Bakers Place-Internal Medicine (31-8105-8807)		511000				0.668	62,147	
	IM Patient Simulator Account (37-5220-1006014)		512100				0.000	5,000	
	TOTAL Parker, Jennifer R							1.00	103,073
SUBTOTAL NONFACULTY							0	5,000	
SUBTOTAL SALARIES & WAGES							6.901	765,197	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								53,564	
519200 FICA CONTRIBUTION								56,625	
519300 HEALTH INSURANCE CONTRIBUTION								84,172	
519400 LIFE INSURANCE CONTRIBUTION								765	
519800 WORKERS COMPENSATION								8,056	
SUBTOTAL BENEFITS								203,182	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Development Fund (37-5310-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								968,379
COST OBJECT TOTAL								968,379

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5323-2005-001 (37-5310-1001996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corley, Kevin P	Asst Professor	00090499	090352	12	62		0.030	3,639
	Pediatrics Administration (37-5310-4001001)		511000				0.920	111,572
	Pediatric Diabetes Outcomes (33-5552-0903)		511000				0.050	6,064
	TOTAL Corley, Kevin P						1.00	121,275
	SUBTOTAL FACULTY						0.030	3,639
	SUBTOTAL SALARIES & WAGES						0.030	3,639
BENEFITS								
519100	RETIREMENT CONTRIBUTION							255
519200	FICA CONTRIBUTION							269
519300	HEALTH INSURANCE CONTRIBUTION							400
519400	LIFE INSURANCE CONTRIBUTION							4
519800	WORKERS COMPENSATION							38
	SUBTOTAL BENEFITS							966
	TOTAL PERSONAL SERVICES							4,605
	COST OBJECT TOTAL							4,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Graduate Education Program (37-5310-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Walburn, John N	Professor	00071819	090350	12	372		0.179	30,000	
	Pediatrics Administration (37-5310-4001001)		511000				0.821	137,304	
	Pediatrics Prof Svs Fees (37-5310-9110001)		511000				0.000	1,500	
	TOTAL Walburn, John N							1.00	168,804
	SUBTOTAL FACULTY							0.179	30,000
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Moore, Twyla J	Residency Program Coordinator I	00091288	242400	12	2080	18.300	1.000	38,063	
	SUBTOTAL NONFACULTY							1.000	38,063
	SUBTOTAL SALARIES & WAGES							1.179	68,063
BENEFITS									
519100 RETIREMENT CONTRIBUTION									4,764
519200 FICA CONTRIBUTION									5,037
519300 HEALTH INSURANCE CONTRIBUTION									7,487
519400 LIFE INSURANCE CONTRIBUTION									68
519800 WORKERS COMPENSATION									716
	SUBTOTAL BENEFITS							18,072	
	TOTAL PERSONAL SERVICES							86,135	
	COST OBJECT TOTAL							86,135	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatric Research (37-5310-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devish, Kay	Research Technologist II	00091520	363307	12	2080		1.000	42,148
Langer, William J	Research Technologist II	00087676	363307	12	2080		1.000	43,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	85,898
	SUBTOTAL NONFACULTY						2.000	85,898
	SUBTOTAL SALARIES & WAGES						2.000	85,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,013
519200 FICA CONTRIBUTION								6,356
519300 HEALTH INSURANCE CONTRIBUTION								9,449
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								904
	SUBTOTAL BENEFITS							22,808
	TOTAL PERSONAL SERVICES							108,706
	COST OBJECT TOTAL							108,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	2080		1.000	52,000
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	1560		0.750	39,000
	Pediatrics Hem-Onc (36-5313-2034001)		513000				0.200	10,400
	Pediatrics (36-5319-2011001)		513000				0.050	2,600
	TOTAL Boettner, Angela D						1.00	52,000
Chamberlain, Carolyn S	Research Nurse Coordinator	00083554	293316	12	1801		1.000	62,500
Zink, Machele A	Research Nurse Coordinator	00076969	293316	12	915		0.440	24,245
	Pediatrics Faculty (36-5310-2002001)		513000				0.500	27,551
	Pediatrics V Faculty (36-5310-2003001)		513000				0.010	551
	Pediatrics Critical Care (36-5325-2003001)		513000				0.050	2,755
	TOTAL Zink, Machele A						1.00	55,102
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.190	177,745
	SUBTOTAL NONFACULTY						3.190	177,745
	SUBTOTAL SALARIES & WAGES						3.190	177,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,442
519200 FICA CONTRIBUTION								13,153
519300 HEALTH INSURANCE CONTRIBUTION								19,552
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								1,872
	SUBTOTAL BENEFITS							47,197
	TOTAL PERSONAL SERVICES							224,942
	COST OBJECT TOTAL							224,942

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics Administration (37-5310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walburn, John N	Professor	00071819	090350	12	1708		0.821	137,304
	Graduate Education Program (37-5310-1005001)		511000				0.179	30,000
	Pediatrics Prof Svs Fees (37-5310-9110001)		511000				0.000	1,500
	TOTAL Walburn, John N						1.00	168,804
Harper, James L	Assoc Professor	00080345	090351	12	1481		0.712	81,409
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.162	18,529
	COSTSHARE/ 36-5234-3006-014 (37-5310-4001994)		511000				0.038	4,330
	COSTSHARE/ 36-5234-3005-009 (37-5310-4001995)		511000				0.025	2,887
	Newborn Screening Pediatric Hematology (36-5313-3001002)		511000				0.063	7,217
	TOTAL Harper, James L						1.00	114,372
Lovell, Helen B	Assoc Professor	00085867	090351	12	1321		0.635	89,943
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.341	48,293
	COSTSHARING/ 36-5322-2001-001 (31-5310-3045)		511000				0.024	3,396
	TOTAL Lovell, Helen B						1.00	141,632
Sammut, Paul H	Assoc Professor	00077632	090351	12	1117		0.537	57,809
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.463	49,825
	TOTAL Sammut, Paul H						1.00	107,634
Corley, Kevin P	Asst Professor	00090499	090352	12	1914		0.920	111,572
	COSTSHARE/ 36-5323-2005-001 (37-5310-1001996)		511000				0.030	3,639
	Pediatric Diabetes Outcomes (33-5552-0903)		511000				0.050	6,064
	TOTAL Corley, Kevin P						1.00	121,275
Delaney, Jeffrey W	Asst Professor	00093458	090352	12	2080		1.000	81,200
Pitner, Sheryl L	Asst Professor	00088626	090352	12	1421		0.683	61,955
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.317	28,787
	TOTAL Pitner, Sheryl L						1.00	90,742
Thomas, Heather M	Asst Professor	00080102	090352	12	1321		0.635	72,969
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.365	42,030
	TOTAL Thomas, Heather M						1.00	114,999
Buehler, Bruce A	Physician	00093374	090411	12	1040		0.500	62,864
	Hospital Genetic Support (37-5507-3007001)		511000				0.145	18,175
	Cyto Foundation Pro Fees (33-5552-0500)		511000				0.125	15,772
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.180	22,631
	Statewide Network for Child/Families-Spe (33-5552-0904)		511000				0.050	6,287
	TOTAL Buehler, Bruce A						1.00	125,729

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: Pediatrics Administration (37-5310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Coccia, Peter F	Professor	00090163	095150	12	1402		0.934	139,625
	COSTSHARE/ 34-5234-2004-009 (37-5310-4001992)		511000				0.066	9,835
	TOTAL Coccia, Peter F						1.00	149,460
Warkentin, Phyllis I	Professor	00090293	095150	12	957		0.460	58,388
	Pathology/Microbiology (31-5301-0001)		511000				0.305	38,484
	COSTSHARING/ 34-5234-2004-006 (31-5301-3081)		511000				0.079	9,985
	Pathology Prof Scs Fees (37-5301-9110001)		511000				0.156	19,475
	TOTAL Warkentin, Phyllis I						1.00	126,332
Bolam, David L	Assoc Professor	00071039	095152	12	1225		0.589	71,735
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.411	49,970
	TOTAL Bolam, David L						1.00	121,705
Kunnath, Sharad D	Asst Professor	00093266	095154	12	308		1.000	105,967
Lacroix, Amy E	Asst Professor	00084127	095154	12	443		0.213	22,304
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.787	82,404
	TOTAL Lacroix, Amy E						1.00	104,708
Shearer, Bonnie	Asst Professor	00071420	095154	12	1025		0.493	46,660
	Phy Asst - Pediatrics (31-5128-2100)		511000				0.362	34,284
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.145	13,692
	TOTAL Shearer, Bonnie						1.00	94,636
Finken, David A	Clinical Asst Professor	00089721	095725	12	2080		1.000	102,735
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	1040		0.500	86,834
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	1144		0.550	54,024
Scott-Mordhorst, Tina R	Clinical Assoc Professor	00089711	095727	12	2020		0.971	105,579
	COSTSHARE/ 36-5322-3009-001 (37-5310-4001993)		511000				0.029	3,135
	TOTAL Scott-Mordhorst, Tina R						1.00	108,714
Wilwerding, Laura F	Clinical Assoc Professor	00089722	095727	12	2080		1.000	108,714
	TOTAL 511000 TENURED FACULTY SALARIES						14.153	1,659,590
	SUBTOTAL FACULTY						14.153	1,659,590
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schrack, Melanie L	Clinical Trials Program Coordinator	00091827	243300	12	1872		0.900	41,963
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		513000				0.100	4,663
	TOTAL Schrack, Melanie L						1.00	46,626
O'Malley, Kathleen	Specialty Care Nurse	00088524	293331	12	832		0.400	31,068
	Pediatric Diabetes Outcomes (33-5552-0903)		513000				0.200	15,534
	TOTAL O'Malley, Kathleen						0.60	46,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Administration (37-5310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	832		0.400	33,782
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		513000				0.400	33,781
	Pediatric Diabetes Outcomes (33-5552-0903)		513000				0.200	16,890
	TOTAL Edwards, Earline						1.00	84,453
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	1697		0.816	68,920
	Pediatric Diabetes Outcomes (33-5552-0903)		513000				0.184	15,534
	TOTAL Jardee, Alice						1.00	84,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.516	175,733
514000 CLER/TECH/SERV WAGES								
Risavi, Jennifer A	Office Assistant II	00072141	241409	12	1248	14.662	0.600	18,298
	MHCP-Diabetes/Endocrine Clinics (33-5552-0901)		514000				0.200	6,099
	Pediatric Diabetes Outcomes (33-5552-0903)		514000				0.200	6,099
	TOTAL Risavi, Jennifer A						1.00	30,496
	SUBTOTAL NONFACULTY						3.116	194,031
	SUBTOTAL SALARIES & WAGES						17.269	1,853,621
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129,753
519200 FICA CONTRIBUTION								137,168
519300 HEALTH INSURANCE CONTRIBUTION								203,898
519400 LIFE INSURANCE CONTRIBUTION								1,854
519800 WORKERS COMPENSATION								19,514
	SUBTOTAL BENEFITS							492,187
	TOTAL PERSONAL SERVICES							2,345,808
	COST OBJECT TOTAL							2,345,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 34-5234-2004-009 (37-5310-4001992)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coccia, Peter F	Professor	00090163	095150	12	137		0.066	9,835
	Pediatrics Administration (37-5310-4001001)		511000				0.934	139,625
	TOTAL Coccia, Peter F						1.00	149,460
	SUBTOTAL FACULTY						0.066	9,835
	SUBTOTAL SALARIES & WAGES						0.066	9,835
BENEFITS								
519100 RETIREMENT CONTRIBUTION								688
519200 FICA CONTRIBUTION								728
519300 HEALTH INSURANCE CONTRIBUTION								1,082
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							2,612
	TOTAL PERSONAL SERVICES							12,447
	COST OBJECT TOTAL							12,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Pediatrics - Adm (10)

COST OBJECT: COSTSHARE/ 36-5322-3009-001 (37-5310-4001993)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scott-Mordhorst, Tina R	Clinical Assoc Professor	00089711	095727	12	60		0.029	3,135
	Pediatrics Administration (37-5310-4001001)		511000				0.971	105,579
	TOTAL Scott-Mordhorst, Tina R						1.00	108,714
	SUBTOTAL FACULTY						0.029	3,135
	SUBTOTAL SALARIES & WAGES						0.029	3,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								219
519200 FICA CONTRIBUTION								232
519300 HEALTH INSURANCE CONTRIBUTION								345
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							833
	TOTAL PERSONAL SERVICES							3,968
	COST OBJECT TOTAL							3,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5234-3006-014 (37-5310-4001994)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	79		0.038	4,330
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.162	18,529
	Pediatrics Administration (37-5310-4001001)		511000				0.712	81,409
	COSTSHARE/ 36-5234-3005-009 (37-5310-4001995)		511000				0.025	2,887
	Newborn Screening Pediatric Hematology (36-5313-3001002)		511000				0.063	7,217
	TOTAL Harper, James L						1.00	114,372
	SUBTOTAL FACULTY						0.038	4,330
	SUBTOTAL SALARIES & WAGES						0.038	4,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								476
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								46
	SUBTOTAL BENEFITS							1,149
	TOTAL PERSONAL SERVICES							5,479
	COST OBJECT TOTAL							5,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5234-3005-009 (37-5310-4001995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	52		0.025	2,887
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.162	18,529
	Pediatrics Administration (37-5310-4001001)		511000				0.712	81,409
	COSTSHARE/ 36-5234-3006-014 (37-5310-4001994)		511000				0.038	4,330
	Newborn Screening Pediatric Hematology (36-5313-3001002)		511000				0.063	7,217
	TOTAL Harper, James L						1.00	114,372
	SUBTOTAL FACULTY						0.025	2,887
	SUBTOTAL SALARIES & WAGES						0.025	2,887
BENEFITS								
519100 RETIREMENT CONTRIBUTION								202
519200 FICA CONTRIBUTION								214
519300 HEALTH INSURANCE CONTRIBUTION								318
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							767
	TOTAL PERSONAL SERVICES							3,654
	COST OBJECT TOTAL							3,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mysore, Mohan R	Professor	00093696	090350	12	2080		1.000	40,000
Willett, Lynne D	Professor	00093847	090350	12	2080		1.000	40,000
Deegan, Thomas	Assoc Professor	00093732	090351	12	2080		1.000	40,000
Gnarra, David J	Assoc Professor	00093673	090351	12	2080		1.000	40,000
Joekel, Corey S	Assoc Professor	00093756	090351	12	2080		1.000	40,000
Lees, Bonnie J	Assoc Professor	00071822	090351	12	2080		1.000	40,000
Lerner, Gary S	Assoc Professor	00093737	090351	12	2080		1.000	40,000
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	2080		1.000	40,000
Pavkovic, Ivan M	Assoc Professor	00093691	090351	12	2080		1.000	40,000
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	2080		1.000	40,000
Tolo, David M	Assoc Professor	00093725	090351	12	2080		1.000	40,000
Tomek, Debra J	Assoc Professor	00093749	090351	12	2080		1.000	40,000
Truemper, Edward J	Assoc Professor	00093628	090351	12	1772		0.852	34,099
	COSTSHARE/ 36-5325-2001-001 (37-5310-4003999)		511000				0.148	5,901
	TOTAL Truemper, Edward J						1.00	40,000
Beck, Jill C	Asst Professor	00093848	090352	12	2080		1.000	40,000
Cabrera, Monina S	Asst Professor	00093690	090352	12	2080		1.000	40,000
Chaplin, Robert	Asst Professor	00093701	090352	12	2080		1.000	40,000
Delair, Shirley F	Asst Professor	00093849	090352	12	2080		1.000	40,000
DeMare, Jeffrey S	Asst Professor	00093738	090352	12	2080		1.000	40,000
Desmangles, Jean-Claude	Asst Professor	00093789	090352	12	2080		1.000	40,000
Doherty, Patrick J	Asst Professor	00093759	090352	12	2080		1.000	40,000
Dolter, Stephen M	Asst Professor	00093735	090352	12	2080		1.000	40,000
Dulac, Michael J	Asst Professor	00093743	090352	12	2080		1.000	40,000
Grebe, John Harry	Asst Professor	00093846	090352	12	2080		1.000	40,000
James, Scott S	Asst Professor	00093781	090352	12	2080		1.000	40,000
Jensen, Duane M	Asst Professor	00093750	090352	12	2080		1.000	40,000
Kadlec, Kelly D	Asst Professor	00093694	090352	12	2080		1.000	40,000
Killefer, Heidi N	Asst Professor	00093736	090352	12	2080		1.000	40,000
Nelson, James E	Asst Professor	00093824	090352	12	2080		1.000	40,000
Noronha, Luke	Asst Professor	00093700	090352	12	2080		1.000	40,000
Norton, Bridget M	Asst Professor	00093698	090352	12	2080		1.000	40,000
Oliver, Young P	Asst Professor	00093672	090352	12	2080		1.000	40,000
Olsen, Brian S	Asst Professor	00093615	090352	12	2080		1.000	40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	2080		1.000	40,000
Snow, Joseph T	Asst Professor	00093734	090352	12	2080		1.000	40,000
Suleiman, Khaled H	Asst Professor	00093854	090352	12	2080		1.000	40,000
Vasudevan, Jayan	Asst Professor	00093854	090352	12	2080		1.000	40,000
Vernon, Yohanna S	Asst Professor	00093845	090352	12	2080		1.000	40,000
Vuchetich, Emily J	Asst Professor	00093751	090352	12	2080		1.000	40,000
Zapata, Fernando	Asst Professor	00093788	090352	12	2080		1.000	40,000
Wilson, Mark C	Assoc Professor	00093793	095152	12	1560		0.750	30,000
Fellman, Susan L	Asst Professor	00093780	095154	12	1040		0.500	20,000
Fuss, Alan G	Asst Professor	00093744	095154	12	1768		0.850	34,000
Matson, Linda K	Asst Professor	00093745	095154	12	1352		0.650	26,000
Susman, Cassandra A	Asst Professor	00093740	095154	12	1664		0.800	32,000
Wright, Rhonda R	Asst Professor	00093697	095154	12	1248		0.600	24,000
TOTAL 511000 TENURED FACULTY SALARIES							43.002	1,720,099
SUBTOTAL FACULTY							43.002	1,720,099
SUBTOTAL SALARIES & WAGES							43.002	1,720,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,407
519200 FICA CONTRIBUTION								127,287
519300 HEALTH INSURANCE CONTRIBUTION								189,211
519400 LIFE INSURANCE CONTRIBUTION								1,720
519800 WORKERS COMPENSATION								14,740
SUBTOTAL BENEFITS								453,365
TOTAL PERSONAL SERVICES								2,173,464
COST OBJECT TOTAL								2,173,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARE/ 36-5325-2001-001 (37-5310-4003999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Truemper, Edward J	Assoc Professor	00093628	090351	12	308		0.148	5,901
	Pediatrics Admin (37-5310-4003001)		511000				0.852	34,099
	TOTAL Truemper, Edward J						1.00	40,000
	SUBTOTAL FACULTY						0.148	5,901
	SUBTOTAL SALARIES & WAGES						0.148	5,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								437
519300 HEALTH INSURANCE CONTRIBUTION								649
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								62
	SUBTOTAL BENEFITS							1,567
	TOTAL PERSONAL SERVICES							7,468
	COST OBJECT TOTAL							7,468

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Walburn, John N	Professor	00071819	090350	12			0.000	1,500	
	Graduate Education Program (37-5310-1005001)		511000				0.179	30,000	
	Pediatrics Administration (37-5310-4001001)		511000				0.821	137,304	
	TOTAL Walburn, John N						1.00	168,804	
Ellis, Cynthia R	Discipline Director	00090028	090390	12	250		0.120	17,695	
	MMI Pediatric Rehab/Dent (31-5507-8190)		511000				0.404	59,587	
	COSTSHARING/ 34-5507-1022-019 (31-5507-8192)		511000				0.050	7,373	
	MMI Interdisciplinary Training Program (34-5507-1022019)		511000				0.276	40,683	
	Medically Handicapped Children's Program (33-5552-0900)		511000				0.150	22,118	
	TOTAL Ellis, Cynthia R						1.00	147,456	
	TOTAL 511000 TENURED FACULTY SALARIES							0.120	19,195
	SUBTOTAL FACULTY							0.120	19,195
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Tyrey, Kimberly S	Administrative Associate II	00081088	242402	12	2080	23.761	1.000	49,423	
Haskell, Marlene	Administrator III	00089716	243300	12	293		0.083	7,858	
	Pediatrics-Pediatrics Administration (31-5310-0000)		513000				0.867	81,699	
	Special Nutritional Formula (36-5321-3001018)		513000				0.050	4,714	
	TOTAL Haskell, Marlene						1.00	94,271	
Kuntzelman, Donna Rold	Clinical Services Manager	00071437	243300	12	1899		0.913	76,038	
	Pediatric Diabetes Outcomes (33-5552-0903)		513000				0.087	7,204	
	TOTAL Kuntzelman, Donna Rold						1.00	83,242	
Mostek, Debra E	Manager, Operations	00081709	243300	12	2080		1.000	98,467	
Phillips, Priscilla S	Administrator I	00071436	243300	12	258		0.124	10,008	
	Medically Handicapped Children's Program (36-5318-3001018)		513000				0.240	19,366	
	Cardiology (37-5318-9110001)		513000				0.636	51,316	
	TOTAL Phillips, Priscilla S						1.00	80,690	
Grauf, Kirk L	Pediatric Bone Marrow Coordinator	00077398	294306	12	114		0.055	3,903	
	NHS Acad Affil - Pediatrics (37-5101-3002210)		513000				0.945	67,059	
	TOTAL Grauf, Kirk L						1.00	70,962	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.175	245,697
514000 CLER/TECH/SERV WAGES									
Nepl, Mary E	Accountant I	00072247	242301	12	2080	20.692	1.000	43,039	
Burke, Carla M	Office Associate II	00071430	242400	12	1040	22.101	0.500	22,985	

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Pediatrics-Pediatrics Administration (31-5310-0002)		514000				0.500	22,985
	TOTAL Burke, Carla M						1.00	45,970
Davis, Patty D	Office Associate II	00071435	242400	12	2080	21.804	1.000	45,352
Goodrich, Rita E	Medical Transcriptionist II	00071692	242400	12	2080	17.154	1.000	35,681
McGregor, Olivia R	Department - Human Resources Associate	00091587	242400	12	2080	17.079	1.000	35,525
Smith, Janet W	Office Associate II	00076916	242400	12	1040	25.085	0.500	26,089
	NHS Acad Affil - Pediatrics (37-5101-3002210)		514000				0.500	26,089
	TOTAL Smith, Janet W						1.00	52,178
Ambrose, Nancy K	Office Associate I	00091585	242409	12	1394	17.527	0.670	24,426
	CORE A - Molecular Biology of Neurosens (34-5507-2020106)		514000				0.250	9,114
	General Administration (33-5552-0601)		514000				0.080	2,916
	TOTAL Ambrose, Nancy K						1.00	36,456
Davis, Kristi K	Office Associate I	00091010	242409	12	2080	18.983	1.000	39,484
Esser, Elizabeth M	Office Associate I	00087156	242409	12	1040	15.225	0.500	15,834
	NHS Acad Affil - Pediatrics (37-5101-3002210)		514000				0.500	15,834
	TOTAL Esser, Elizabeth M						1.00	31,668
Forthmann, Debra J	Office Associate I	00082587	242409	12	2080	17.831	1.000	37,089
Mobley, Jennifer A	Office Associate I	00085973	242409	12	2080	18.700	1.000	38,896
	TOTAL 514000 CLER/TECH/SERV WAGES						9.170	364,400
	SUBTOTAL NONFACULTY						12.345	610,097
	SUBTOTAL SALARIES & WAGES						12.465	629,292
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,050
519200 FICA CONTRIBUTION								46,568
519300 HEALTH INSURANCE CONTRIBUTION								69,222
519400 LIFE INSURANCE CONTRIBUTION								629
519800 WORKERS COMPENSATION								6,624
	SUBTOTAL BENEFITS							167,093
	TOTAL PERSONAL SERVICES							796,385
	COST OBJECT TOTAL							796,385

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Newborn Medicine (15)
COST OBJECT: Newborn Medicine (37-5315-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Higgins, Joy L	Office Associate I	00071858	242409	12	2080	19.432	1.000	40,419
SUBTOTAL NONFACULTY							1.000	40,419
SUBTOTAL SALARIES & WAGES							1.000	40,419
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,829
519200 FICA CONTRIBUTION								2,991
519300 HEALTH INSURANCE CONTRIBUTION								4,446
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								426
SUBTOTAL BENEFITS								10,732
TOTAL PERSONAL SERVICES								51,151
COST OBJECT TOTAL								51,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Cyst Fib Research (37-5316-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	416		0.273	16,847
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001054)		513000				0.273	16,847
	Newborn Screening Cystic Fibrosis (36-5316-3003002)		513000				0.363	5,616
	Pediatrics Pulmonology (36-5316-3004001)		513000				0.091	22,462
	TOTAL Acquazzino, Diane R						1.00	61,772
Fertig, Shandalle R	Clinical Study Coordinator	00078652	293300	12	1040		0.500	29,436
	Therapeutics Development Center Award (36-5316-2039002)		513000				0.500	29,436
	TOTAL Fertig, Shandalle R						1.00	58,872
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	1040		0.500	44,189
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001054)		513000				0.250	22,095
	Pediatrics Pulmonology (36-5316-2038001)		513000				0.250	22,095
	TOTAL Blazek, Toni Ann						1.00	88,379
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	183		0.088	4,321
	Pediatrics-Pediatrics Administration (31-5310-0002)		513000				0.512	25,181
	Cystic Fibrosis Care Teaching & Rsch (36-5316-2001054)		513000				0.400	19,669
	TOTAL Hallberg, Timothy K						1.00	49,171
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.361	94,793
	SUBTOTAL NONFACULTY						1.361	94,793
	SUBTOTAL SALARIES & WAGES						1.361	94,793
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,636
	519200 FICA CONTRIBUTION							7,015
	519300 HEALTH INSURANCE CONTRIBUTION							10,427
	519400 LIFE INSURANCE CONTRIBUTION							95
	519800 WORKERS COMPENSATION							938
	SUBTOTAL BENEFITS							25,111
	TOTAL PERSONAL SERVICES							119,904
	COST OBJECT TOTAL							119,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pulmonology (16)
COST OBJECT: Pulmonology (37-5316-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Iwanski, Sarah A	Office Assistant I	00077591	241408	12	2080	12.429	1.000	25,852
SUBTOTAL NONFACULTY							1.000	25,852
SUBTOTAL SALARIES & WAGES							1.000	25,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,810
519200 FICA CONTRIBUTION								1,913
519300 HEALTH INSURANCE CONTRIBUTION								2,844
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								6,865
TOTAL PERSONAL SERVICES								32,717
COST OBJECT TOTAL								32,717

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Cardiovascular Rsch & Ed (37-5318-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, Kris	Specialty Care Nurse	00073206	293331	12	1040		0.500	33,294
	Medically Handicapped Children's Program (36-5318-3001018)		513000				0.120	7,991
	Cardiology (37-5318-9110001)		513000				0.380	25,304
	TOTAL Houston, Kris						1.00	66,589
	SUBTOTAL NONFACULTY						0.500	33,294
	SUBTOTAL SALARIES & WAGES						0.500	33,294
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,331
519200	FICA CONTRIBUTION							2,464
519300	HEALTH INSURANCE CONTRIBUTION							3,662
519400	LIFE INSURANCE CONTRIBUTION							33
519800	WORKERS COMPENSATION							350
	SUBTOTAL BENEFITS							8,840
	TOTAL PERSONAL SERVICES							42,134
	COST OBJECT TOTAL							42,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Arrhythmia Genetics Program (37-5318-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	66,377
SUBTOTAL NONFACULTY							1.000	66,377
SUBTOTAL SALARIES & WAGES							1.000	66,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,646
519200 FICA CONTRIBUTION								4,912
519300 HEALTH INSURANCE CONTRIBUTION								7,301
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								698
SUBTOTAL BENEFITS								17,623
TOTAL PERSONAL SERVICES								84,000
COST OBJECT TOTAL								84,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Cardiology (18)
COST OBJECT: Cardiology (37-5318-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	1323		0.636	51,316
	Pediatrics Prof Svs Fees (37-5310-9110001)		513000				0.124	10,008
	Medically Handicapped Children's Program (36-5318-3001018)		513000				0.240	19,366
	TOTAL Phillips, Priscilla S						1.00	80,690
Houston, Kris	Specialty Care Nurse	00073206	293331	12	790		0.380	25,304
	Medically Handicapped Children's Program (36-5318-3001018)		513000				0.120	7,991
	Cardiovascular Rsch & Ed (37-5318-2001001)		513000				0.500	33,294
	TOTAL Houston, Kris						1.00	66,589
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	1560		0.750	48,058
	Medically Handicapped Children's Program (36-5318-3001018)		513000				0.250	16,019
	TOTAL Strawn, Jennifer						1.00	64,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.766	124,678
	SUBTOTAL NONFACULTY						1.766	124,678
	SUBTOTAL SALARIES & WAGES						1.766	124,678
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,727
	519200 FICA CONTRIBUTION							9,226
	519300 HEALTH INSURANCE CONTRIBUTION							13,715
	519400 LIFE INSURANCE CONTRIBUTION							125
	519800 WORKERS COMPENSATION							1,312
	SUBTOTAL BENEFITS							33,105
	TOTAL PERSONAL SERVICES							157,783
	COST OBJECT TOTAL							157,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Infectious Disease (37-5319-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	2080		1.000	37,000
							1.000	37,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	37,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,590
519200 FICA CONTRIBUTION								2,738
519300 HEALTH INSURANCE CONTRIBUTION								4,070
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								390
SUBTOTAL BENEFITS								9,825
TOTAL PERSONAL SERVICES								46,825
COST OBJECT TOTAL								46,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Infectious Disease (19)
COST OBJECT: Pediatrics Infectious Disease (37-5319-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, Xing	Research Technologist II	00072599	363307	12	520		0.250	10,500
	Int Med Infectious (36-5232-2084001)		513000				0.750	31,500
	TOTAL Zhao, Xing						1.00	42,000
	SUBTOTAL NONFACULTY						0.250	10,500
	SUBTOTAL SALARIES & WAGES						0.250	10,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								735
519200 FICA CONTRIBUTION								777
519300 HEALTH INSURANCE CONTRIBUTION								1,155
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							2,788
	TOTAL PERSONAL SERVICES							13,288
	COST OBJECT TOTAL							13,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Infectious Disease (19)

COST OBJECT: Douglas County Health Dept (37-5319-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Office Assistant II	00072293	241409	12	2080	15.795	1.000	32,853
SUBTOTAL NONFACULTY							1.000	32,853
SUBTOTAL SALARIES & WAGES							1.000	32,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,300
519200 FICA CONTRIBUTION								2,431
519300 HEALTH INSURANCE CONTRIBUTION								3,614
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								8,724
TOTAL PERSONAL SERVICES								41,577
COST OBJECT TOTAL								41,577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Squires, Rosella E	Research Program Coordinator	00080954	242300	12	493		0.237	12,691
	Clinical/Tech (31-5330-0003)		513000				0.527	28,289
	Psychiatry (36-5330-2115001)		513000				0.236	12,691
	TOTAL Squires, Rosella E						1.00	53,671
Bayer, Barbara L	Nurse Practitioner, Specialist	00091162	294312	12	603		0.290	23,496
	Psychiatry (34-5330-2011001)		513000				0.650	52,664
	Psychiatry (36-5330-2101001)		513000				0.060	4,861
	TOTAL Bayer, Barbara L						1.00	81,021
Besette, Diane M	Physician Assistant, Specialist	00075219	294313	12	243		0.117	10,125
	Clinical/Tech (31-5330-0003)		513000				0.476	41,226
	Psychiatry (34-5330-2011001)		513000				0.157	13,650
	TOTAL Besette, Diane M						0.75	65,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.644	46,312
	SUBTOTAL NONFACULTY						0.644	46,312
	SUBTOTAL SALARIES & WAGES						0.644	46,312
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,242
	519200 FICA CONTRIBUTION							3,427
	519300 HEALTH INSURANCE CONTRIBUTION							5,094
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							488
	SUBTOTAL BENEFITS							12,297
	TOTAL PERSONAL SERVICES							58,609
	COST OBJECT TOTAL							58,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Sorrell - Consultation (37-5330-1003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kratochvil, Christopher J	Professor	00090435	095150	12	464		0.223	20,647
	B&F Operations-Gen Exp (31-4434-0124)		511000				0.157	14,509
	Psychiatry (36-5330-2115001)		511000				0.020	1,836
	B&F Operations-Gen Exp (31-4434-0124)		512100				0.300	27,745
	B&F Operations-Gen Exp (31-4434-0124)		512100				0.300	27,745
	TOTAL Kratochvil, Christopher J						1.00	92,482
	SUBTOTAL FACULTY						0.223	20,647
	SUBTOTAL SALARIES & WAGES						0.223	20,647
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,445
519200 FICA CONTRIBUTION								1,528
519300 HEALTH INSURANCE CONTRIBUTION								2,271
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								218
	SUBTOTAL BENEFITS							5,483
	TOTAL PERSONAL SERVICES							26,130
	COST OBJECT TOTAL							26,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry-Forsman-Bierman (37-5330-9210002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heuer, Marissa S	Nurse Practitioner, Specialist	00091736	294312	12	1040		0.500	38,197
	Dept-Psych-Adult-Dr Shaffer (37-5330-9310012)		513000				0.500	38,197
	TOTAL Heuer, Marissa S						1.00	76,394
	SUBTOTAL NONFACULTY						0.500	38,197
	SUBTOTAL SALARIES & WAGES						0.500	38,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,674
519200 FICA CONTRIBUTION								2,827
519300 HEALTH INSURANCE CONTRIBUTION								4,202
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								402
	SUBTOTAL BENEFITS							10,143
	TOTAL PERSONAL SERVICES							48,340
	COST OBJECT TOTAL							48,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Robin Zagurski (37-5330-9210007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zagurski, Robin	Medical Social Worker	00090785	293314	12	1664		0.800	40,387
							0.800	40,387
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.800	40,387
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,827
519200 FICA CONTRIBUTION								2,989
519300 HEALTH INSURANCE CONTRIBUTION								4,443
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								426
SUBTOTAL BENEFITS								10,725
TOTAL PERSONAL SERVICES								51,112
COST OBJECT TOTAL								51,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry- Brenda McClay (37-5330-9210012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McClay, Brenda S	Medical Social Worker	00090594	293314	12	2080		1.000	51,440
							1.000	51,440
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	51,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,601
519200 FICA CONTRIBUTION								3,807
519300 HEALTH INSURANCE CONTRIBUTION								5,658
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								542
SUBTOTAL BENEFITS								13,659
TOTAL PERSONAL SERVICES								65,099
COST OBJECT TOTAL								65,099

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Batey (37-5330-9310002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Batey, William Harry	Psychotherapist	00075240	293319	12	2080		1.000	57,576
							1.000	57,576
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	57,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,030
519200 FICA CONTRIBUTION								4,261
519300 HEALTH INSURANCE CONTRIBUTION								6,333
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								606
SUBTOTAL BENEFITS								15,288
TOTAL PERSONAL SERVICES								72,864
COST OBJECT TOTAL								72,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Dept-Psych-Adult-Dr Shaffer (37-5330-9310012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heuer, Marissa S	Nurse Practitioner, Specialist	00091736	294312	12	1040		0.500	38,197
	Psychiatry-Forsman-Bierman (37-5330-9210002)		513000				0.500	38,197
	TOTAL Heuer, Marissa S						1.00	76,394
	SUBTOTAL NONFACULTY						0.500	38,197
	SUBTOTAL SALARIES & WAGES						0.500	38,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,674
519200 FICA CONTRIBUTION								2,827
519300 HEALTH INSURANCE CONTRIBUTION								4,202
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								402
	SUBTOTAL BENEFITS							10,143
	TOTAL PERSONAL SERVICES							48,340
	COST OBJECT TOTAL							48,340

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Geriatrics-Adlof (37-5330-9410009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adolf, Vicki L	Nurse Coordinator	00089436	293323	12	2080		0.637	44,886
	Psychiatry Instruction (31-5330-0001)		513000				0.363	25,551
	TOTAL Adolf, Vicki L						1.00	70,437
	SUBTOTAL NONFACULTY						0.637	44,886
	SUBTOTAL SALARIES & WAGES						0.637	44,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,142
519200 FICA CONTRIBUTION								3,322
519300 HEALTH INSURANCE CONTRIBUTION								4,937
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								472
	SUBTOTAL BENEFITS							11,918
	TOTAL PERSONAL SERVICES							56,804
	COST OBJECT TOTAL							56,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry-Geriatrics-Calvin Russell (37-5330-9410010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Russell, John Calvin	Physician Assistant, Specialist	00090993	294313	12	624		0.300	22,902
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.700	53,438
	TOTAL Russell, John Calvin						1.00	76,340
	SUBTOTAL NONFACULTY						0.300	22,902
	SUBTOTAL SALARIES & WAGES						0.300	22,902
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,603
519200 FICA CONTRIBUTION								1,695
519300 HEALTH INSURANCE CONTRIBUTION								2,519
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								242
	SUBTOTAL BENEFITS							6,082
	TOTAL PERSONAL SERVICES							28,984
	COST OBJECT TOTAL							28,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Consultation Liaison (37-5330-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	15		0.015	856
	Dr. David Folks (37-5330-9510006)		513000				0.200	11,400
	Psychiatry Consultation - Cynthia Bang (37-5330-9510007)		513000				0.150	8,550
	Psychiatry Consultation - Matthew Egbert (37-5330-9510008)		513000				0.010	570
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.050	2,850
	Psychiatry - APRN H. Wilhem (37-5330-9510012)		513000				0.075	4,275
	TOTAL Griffin, Julie F						0.50	28,501
	SUBTOTAL NONFACULTY						0.015	856
	SUBTOTAL SALARIES & WAGES						0.015	856
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								63
519300 HEALTH INSURANCE CONTRIBUTION								94
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								10
	SUBTOTAL BENEFITS							228
	TOTAL PERSONAL SERVICES							1,084
	COST OBJECT TOTAL							1,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Dr. David Folks (37-5330-9510006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	372		0.200	11,400
	Consultation Liaison (37-5330-9510001)		513000				0.015	856
	Psychiatry Consultation - Cynthia Bang (37-5330-9510007)		513000				0.150	8,550
	Psychiatry Consultation - Matthew Egbert (37-5330-9510008)		513000				0.010	570
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.050	2,850
	Psychiatry - APRN H. Wilhem (37-5330-9510012)		513000				0.075	4,275
	TOTAL Griffin, Julie F						0.50	28,501
	SUBTOTAL NONFACULTY						0.200	11,400
	SUBTOTAL SALARIES & WAGES						0.200	11,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								798
519200 FICA CONTRIBUTION								844
519300 HEALTH INSURANCE CONTRIBUTION								1,254
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							3,027
	TOTAL PERSONAL SERVICES							14,427
	COST OBJECT TOTAL							14,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry Consultation - Cynthia Bang (37-5330-9510007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	260		0.150	8,550
	Consultation Liaison (37-5330-9510001)		513000				0.015	856
	Dr. David Folks (37-5330-9510006)		513000				0.200	11,400
	Psychiatry Consultation - Matthew Egbert (37-5330-9510008)		513000				0.010	570
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.050	2,850
	Psychiatry - APRN H. Wilhem (37-5330-9510012)		513000				0.075	4,275
	TOTAL Griffin, Julie F						0.50	28,501
	SUBTOTAL NONFACULTY						0.150	8,550
	SUBTOTAL SALARIES & WAGES						0.150	8,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								599
519200 FICA CONTRIBUTION								633
519300 HEALTH INSURANCE CONTRIBUTION								941
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							2,272
	TOTAL PERSONAL SERVICES							10,822
	COST OBJECT TOTAL							10,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry Consultation - Matthew Egbert (37-5330-9510008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	10		0.010	570
	Consultation Liaison (37-5330-9510001)		513000				0.015	856
	Dr. David Folks (37-5330-9510006)		513000				0.200	11,400
	Psychiatry Consultation - Cynthia Bang (37-5330-9510007)		513000				0.150	8,550
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.050	2,850
	Psychiatry - APRN H. Wilhem (37-5330-9510012)		513000				0.075	4,275
	TOTAL Griffin, Julie F						0.50	28,501
	SUBTOTAL NONFACULTY						0.010	570
	SUBTOTAL SALARIES & WAGES						0.010	570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40
519200 FICA CONTRIBUTION								42
519300 HEALTH INSURANCE CONTRIBUTION								63
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							152
	TOTAL PERSONAL SERVICES							722
	COST OBJECT TOTAL							722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry Consultation - Calvin Russell (37-5330-9510011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	92		0.050	2,850
	Consultation Liaison (37-5330-9510001)		513000				0.015	856
	Dr. David Folks (37-5330-9510006)		513000				0.200	11,400
	Psychiatry Consultation - Cynthia Bang (37-5330-9510007)		513000				0.150	8,550
	Psychiatry Consultation - Matthew Egbert (37-5330-9510008)		513000				0.010	570
	Psychiatry - APRN H. Wilhem (37-5330-9510012)		513000				0.075	4,275
	TOTAL Griffin, Julie F						0.50	28,501
Russell, John Calvin	Physician Assistant, Specialist	00090993	294313	12	1456		0.700	53,438
	Psychiatry-Geriatrics-Calvin Russell (37-5330-9410010)		513000				0.300	22,902
	TOTAL Russell, John Calvin						1.00	76,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	56,288
	SUBTOTAL NONFACULTY						0.750	56,288
	SUBTOTAL SALARIES & WAGES						0.750	56,288
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,940
	519200 FICA CONTRIBUTION							4,165
	519300 HEALTH INSURANCE CONTRIBUTION							6,192
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							592
	SUBTOTAL BENEFITS							14,945
	TOTAL PERSONAL SERVICES							71,233
	COST OBJECT TOTAL							71,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Psychiatry (30)

COST OBJECT: Psychiatry - APRN H. Wilhem (37-5330-9510012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Griffin, Julie F	Nurse Clinical	00091698	293309	12	156		0.075	4,275
	Consultation Liaison (37-5330-9510001)		513000				0.015	856
	Dr. David Folks (37-5330-9510006)		513000				0.200	11,400
	Psychiatry Consultation - Cynthia Bang (37-5330-9510007)		513000				0.150	8,550
	Psychiatry Consultation - Matthew Egbert (37-5330-9510008)		513000				0.010	570
	Psychiatry Consultation - Calvin Russell (37-5330-9510011)		513000				0.050	2,850
	TOTAL Griffin, Julie F						0.50	28,501
Wilhelm, Heather M	Nurse Practitioner, Specialist	00077492	294312	12	2080		1.000	70,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.075	74,615
	SUBTOTAL NONFACULTY						1.075	74,615
	SUBTOTAL SALARIES & WAGES						1.075	74,615
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,223
519200 FICA CONTRIBUTION								5,522
519300 HEALTH INSURANCE CONTRIBUTION								8,208
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								786
	SUBTOTAL BENEFITS							19,814
	TOTAL PERSONAL SERVICES							94,429
	COST OBJECT TOTAL							94,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Professional Fees (37-5340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	484		0.233	21,912
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.265	25,000
	Radiation Oncology (36-5340-2020001)		511000				0.101	9,561
	Radiation Oncology Research (37-5340-2001001)		511000				0.401	37,727
	TOTAL Baranowska-Kortylewicz, Janina						1.00	94,200
Zhen, Weining	Professor	00093455	090350	12	728		0.549	60,759
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.451	50,000
	TOTAL Zhen, Weining						1.00	110,759
Thompson, Robert B	Assoc Professor	00089113	095152	12	2080		0.535	57,514
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.465	50,000
	TOTAL Thompson, Robert B						1.00	107,514
Lin, Chi	Asst Professor	00087818	095154	12	2080		0.443	29,216
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.557	36,781
	TOTAL Lin, Chi						1.00	65,997
Wahl, Andrew O	Asst Professor	00093494	095154	12	764		0.367	20,358
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.633	35,262
	TOTAL Wahl, Andrew O						1.00	55,620
	TOTAL 511000 TENURED FACULTY SALARIES						2.127	189,759
	SUBTOTAL FACULTY						2.127	189,759
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Du, Hong	Medical Physics Resident	00091799	095792	12	2080		1.000	40,000
Bruch, Philip M	Administrator II	00089053	243300	12	1003		0.482	32,034
	Radiation Oncology - Instruction (31-5340-0001)		513000				0.518	34,469
	TOTAL Bruch, Philip M						1.00	66,503
Poole, Charles E	Medical Dosimetrist	00071464	294308	12	2080		0.026	2,400
	Radiation Therapy (33-9710-7060)		513000				0.974	91,600
	TOTAL Poole, Charles E						1.00	94,000
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	104	30.014	0.050	3,121
	Department Costs (37-5210-9110035)		513000				0.430	26,844
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.120	7,491
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		513000				0.400	24,972
	TOTAL Wright-Kennedy, Barbara Jean						1.00	62,428
Nearman, Jessica A	Research Technologist II	00083398	363307	12	520	17.170	0.250	8,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Professional Fees (37-5340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Radiation Oncology (36-5340-2020001)		513000				0.250	8,929
	TOTAL Nearman, Jessica A						0.50	17,858
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.808	86,484
514000 CLER/TECH/SERV WAGES								
Braun, Julie	Residency Program Coordinator I	00084503	242400	12	2080	17.650	1.000	36,712
Halsey, Linda I	Office Associate II	00085048	242400	12	2080	17.279	1.000	35,940
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,652
	SUBTOTAL NONFACULTY						3.808	159,136
	SUBTOTAL SALARIES & WAGES						5.935	348,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,423
519200 FICA CONTRIBUTION								25,818
519300 HEALTH INSURANCE CONTRIBUTION								38,378
519400 LIFE INSURANCE CONTRIBUTION								349
519800 WORKERS COMPENSATION								3,672
	SUBTOTAL BENEFITS							92,640
	TOTAL PERSONAL SERVICES							441,535
	COST OBJECT TOTAL							441,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Therapy Program (37-5340-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koth, Jana L	Instructor	00093514	095158	12	526		0.253	17,068
	Allied Health Assoc Dean (31-0401-0001)		511000				0.747	50,358
	TOTAL Koth, Jana L						1.00	67,426
	SUBTOTAL FACULTY						0.253	17,068
	SUBTOTAL SALARIES & WAGES						0.253	17,068
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,195
519200	FICA CONTRIBUTION							1,263
519300	HEALTH INSURANCE CONTRIBUTION							1,877
519400	LIFE INSURANCE CONTRIBUTION							17
519800	WORKERS COMPENSATION							180
	SUBTOTAL BENEFITS							4,532
	TOTAL PERSONAL SERVICES							21,600
	COST OBJECT TOTAL							21,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology Research (37-5340-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	833		0.401	37,727
	Radiation Oncology - Instruction (31-5340-0001)		511000				0.265	25,000
	Radiation Oncology (36-5340-2020001)		511000				0.101	9,561
	Professional Fees (37-5340-1001001)		511000				0.233	21,912
	TOTAL Baranowska-Kortylewicz, Janina						1.00	94,200
	SUBTOTAL FACULTY						0.401	37,727
	SUBTOTAL SALARIES & WAGES						0.401	37,727
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,641
519200 FICA CONTRIBUTION								2,792
519300 HEALTH INSURANCE CONTRIBUTION								4,150
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								398
	SUBTOTAL BENEFITS							10,019
	TOTAL PERSONAL SERVICES							47,746
	COST OBJECT TOTAL							47,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Prof Svcs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Omojola, Matthew F	Professor	00093281	090350	12	1562		0.303	34,858
	Dean's Prof Svcs Fees Radiology (37-5101-9110026)		511000				0.697	80,150
	TOTAL Omojola, Matthew F						1.00	115,008
Apker, Kimberly A	Assoc Professor	00093069	090351	12	2080		0.227	25,000
	Radiology Instruction (31-5350-0001)		511000				0.773	85,000
	TOTAL Apker, Kimberly A						1.00	110,000
Harrison, William L	Assoc Professor	00093301	090351	12	2080		1.000	135,000
Poage, David P	Assoc Professor	00078465	090351	12	526		1.000	133,713
Drake, Mary K	Asst Professor	00092728	090352	12	589		0.283	34,763
	Radiology Instruction (31-5350-0001)		511000				0.717	88,172
	TOTAL Drake, Mary K						1.00	122,935
Oliveto, Jennifer M	Asst Professor	00093243	090352	12	1676		1.000	144,200
Anderson, Joseph C	Professor	00071518	095150	12	961		0.833	131,923
	Eppley (34-1905-2188001)		511000				0.025	3,994
	Radiology Instruction (31-5350-0001)		511000				0.142	22,418
	TOTAL Anderson, Joseph C						1.00	158,335
Hahn, Francis J	Professor	00071515	095150	12	468		0.750	112,458
Moore, Timothy E	Professor	00073161	095150	12	233		0.950	142,333
White, Matthew L	Assoc Professor	00076825	095152	12	1670		0.830	95,783
	Radiology Prof Svcs Fees- Walker (37-5350-9110001)		512100				0.000	10,000
	TOTAL White, Matthew L						0.83	105,783
Williams, Cheryl A	Assoc Professor	00085206	095152	12	1310		0.700	90,087
DeVries, Matthew J	Asst Professor	00092380	095154	12	2080		0.530	70,452
	Radiology Instruction (31-5350-0001)		511000				0.470	62,548
	TOTAL DeVries, Matthew J						1.00	133,000
Grennan, Jason E	Asst Professor	00093549	095154	12	401		0.230	25,125
Grier, Candace G	Asst Professor	00092141	095154	12	414		0.199	30,160
	Radiology Instruction (31-5350-0001)		511000				0.301	45,760
	TOTAL Grier, Candace G						0.50	75,920
Helvey, Jason T	Asst Professor	00092425	095154	12	1271		0.351	40,940
	Radiology Instruction (31-5350-0001)		511000				0.549	64,000
	TOTAL Helvey, Jason T						0.90	104,940
Kunnathil, Sushama P	Asst Professor	00092679	095154	12	1248		0.600	69,330
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	1604		0.489	52,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Radiology Instruction (31-5350-0001)		511000				0.158	17,040
	AAA - Radiology (31-5350-1000)		511000				0.353	38,165
	TOTAL Muinov, Lyudmila M						1.00	108,000
Peterson, Marcie A	Asst Professor	00092383	095154	12	291		0.140	16,671
	Dean's Prof Svs Fees Radiology (37-5101-9110026)		511000				0.660	78,719
	TOTAL Peterson, Marcie A						0.80	95,390
	TOTAL 511000 TENURED FACULTY SALARIES						10.415	1,385,591
	SUBTOTAL FACULTY						10.415	1,385,591
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
White, Matthew L	Section Chief	00092311	095858	12			0.000	10,000
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		511000				0.830	95,783
	TOTAL White, Matthew L						0.83	105,783
513000 MGR/PROFESSIONAL SAL								
Melliger, David C	Administrator II	00089814	243300	12	724		1.000	85,061
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	832	30.014	0.400	24,972
	Department Costs (37-5210-9110035)		513000				0.430	26,844
	Orthopedic Prof Svs Fees (37-5280-9110001)		513000				0.120	7,491
	Professional Fees (37-5340-1001001)		513000				0.050	3,121
	TOTAL Wright-Kennedy, Barbara Jean						1.00	62,428
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	110,033
514000 CLER/TECH/SERV WAGES								
Wroblewski, Vickie L	Business Associate	00071055	242500	12	1970	23.690	0.947	46,664
	Radiology (37-5350-9610001)		514000				0.053	2,612
	TOTAL Wroblewski, Vickie L						1.00	49,276
	SUBTOTAL NONFACULTY						2.347	166,697
	SUBTOTAL SALARIES & WAGES						12.762	1,552,288
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							108,660
	519200 FICA CONTRIBUTION							114,869
	519300 HEALTH INSURANCE CONTRIBUTION							170,752
	519400 LIFE INSURANCE CONTRIBUTION							1,552
	519800 WORKERS COMPENSATION							16,342
	SUBTOTAL BENEFITS							412,175
	TOTAL PERSONAL SERVICES							1,964,463
	COST OBJECT TOTAL							1,964,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hankins, Jordan H	Professor	00092382	095150	12	83		0.040	5,336
	Dean's Prof Svs Fees Radiology (37-5101-9110026)		511000				0.960	129,413
	TOTAL Hankins, Jordan H						1.00	134,749
	SUBTOTAL FACULTY						0.040	5,336
	SUBTOTAL SALARIES & WAGES						0.040	5,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								374
519200 FICA CONTRIBUTION								395
519300 HEALTH INSURANCE CONTRIBUTION								587
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								56
	SUBTOTAL BENEFITS							1,417
	TOTAL PERSONAL SERVICES							6,753
	COST OBJECT TOTAL							6,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Div Of Rt Prof Svs Fees (37-5350-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Slater, Dick D	Asst Professor	00087228	090352	12	164		0.079	9,354
	Radiology Instruction (31-5350-0001)		511000				0.921	109,561
	TOTAL Slater, Dick D						1.00	118,915
McBride, Joseph J	Asst Professor	00093656	095154	12	2080		1.000	120,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.079	129,354
	SUBTOTAL FACULTY						1.079	129,354
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allison Jr, Donald W	Physician Assistant, Specialist	00071943	294313	12	1040		0.500	47,500
	Radiology Instruction (31-5350-0001)		513000				0.500	47,500
	TOTAL Allison Jr, Donald W						1.00	95,000
Hurley, Jennifer A	Physician Assistant, Specialist	00072284	294313	12	2080		1.000	86,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	133,750
514000 CLER/TECH/SERV WAGES								
Riley, Jeffrey	Project Associate	00090775	242400	12	2080	16.141	1.000	33,573
	SUBTOTAL NONFACULTY						2.500	167,323
	SUBTOTAL SALARIES & WAGES						3.579	296,677
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,767
	519200 FICA CONTRIBUTION							21,954
	519300 HEALTH INSURANCE CONTRIBUTION							32,634
	519400 LIFE INSURANCE CONTRIBUTION							297
	519800 WORKERS COMPENSATION							3,124
	SUBTOTAL BENEFITS							78,776
	TOTAL PERSONAL SERVICES							375,453
	COST OBJECT TOTAL							375,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Wendel, John D	Asst Professor	00093762	090352	12	2080		1.000	40,000	
Hubbard, Anne M	Professor	00092120	095150	12	930		0.425	61,463	
	Radiology Instruction (31-5350-0001)		511000				0.075	10,846	
	TOTAL Hubbard, Anne M						0.50	72,309	
Allbery, Sandra M	Assoc Professor	00093779	095152	12	1664		0.800	32,000	
Schroeder, Bruce A	Assoc Professor	00093783	095152	12	1456		0.700	28,000	
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1560		0.750	30,000	
	TOTAL 511000 TENURED FACULTY SALARIES						3.675	191,463	
	SUBTOTAL FACULTY						3.675	191,463	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Wrobleski, Vickie L	Business Associate	00071055	242500	12	110	23.690	0.053	2,612	
	Radiology Prof Svs Fees- Walker (37-5350-9110001)		514000				0.947	46,664	
	TOTAL Wrobleski, Vickie L						1.00	49,276	
	SUBTOTAL NONFACULTY						0.053	2,612	
	SUBTOTAL SALARIES & WAGES						3.728	194,075	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								13,585
	519200 FICA CONTRIBUTION								14,362
	519300 HEALTH INSURANCE CONTRIBUTION								21,348
	519400 LIFE INSURANCE CONTRIBUTION								194
	519800 WORKERS COMPENSATION								2,044
	SUBTOTAL BENEFITS								51,533
	TOTAL PERSONAL SERVICES								245,608
	COST OBJECT TOTAL								245,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Core Research Lab (37-5360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Giddings, Sydney B	Accounting Technician	00091988	242401	12	2080	17.350	1.000	36,088
Perley, Elizabeth E	Laboratory Assistant I	00084952	361700	12	1560	10.786	0.750	16,826
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	52,914
SUBTOTAL NONFACULTY							1.750	52,914
SUBTOTAL SALARIES & WAGES							1.750	52,914
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,704
519200 FICA CONTRIBUTION								3,916
519300 HEALTH INSURANCE CONTRIBUTION								5,821
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								558
SUBTOTAL BENEFITS								14,052
TOTAL PERSONAL SERVICES								66,966
COST OBJECT TOTAL								66,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Student Support (37-5360-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Mead, Sherry A	Nurse Specialist	00085087	293331	12	1841		0.885	61,728	
	Trial of Web Initiatives in Surgical Edu (36-5360-1005002)		513000				0.115	8,009	
	TOTAL Mead, Sherry A							1.00	69,737
514000 CLER/TECH/SERV WAGES									
Vaughn, Beverly L	Undergraduate Program Coordinator II	00071549	242400	12	2080	17.563	1.000	36,531	
	SUBTOTAL NONFACULTY							1.885	98,259
	SUBTOTAL SALARIES & WAGES							1.885	98,259
BENEFITS									
519100 RETIREMENT CONTRIBUTION									6,878
519200 FICA CONTRIBUTION									7,271
519300 HEALTH INSURANCE CONTRIBUTION									10,808
519400 LIFE INSURANCE CONTRIBUTION									98
519800 WORKERS COMPENSATION									1,034
	SUBTOTAL BENEFITS								26,089
	TOTAL PERSONAL SERVICES								124,348
	COST OBJECT TOTAL								124,348

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Resident Support (37-5360-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Crozier, Jennifer R	Residency Program Coordinator II	00081187	242400	12	2080	20.304	1.000	42,232
Hart, Stacey E	Residency Program Associate	00072563	242400	12	2080	17.861	1.000	37,151
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	79,383
	SUBTOTAL NONFACULTY						2.000	79,383
	SUBTOTAL SALARIES & WAGES						2.000	79,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,557
519200 FICA CONTRIBUTION								5,874
519300 HEALTH INSURANCE CONTRIBUTION								8,732
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								836
	SUBTOTAL BENEFITS							21,078
	TOTAL PERSONAL SERVICES							100,461
	COST OBJECT TOTAL							100,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: FK-506 Residual (37-5360-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kellogg, Anna M	Research Nurse Coordinator	00091693	293316	12	291		0.140	8,166
	Surgery-Transplant (36-5360-2125001)		513000				0.860	50,165
	TOTAL Kellogg, Anna M						1.00	58,331
Carney, Carol A	Clinical Study Associate	00085979	362300	12	2080		1.000	42,427
Seipel, Kris R	Clinical Study Program Coordinator	00081631	363300	12	1560		0.750	35,712
	Surgery (36-5360-2112001)		513000				0.250	11,904
	TOTAL Seipel, Kris R						1.00	47,616
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.890	86,305
	SUBTOTAL NONFACULTY						1.890	86,305
	SUBTOTAL SALARIES & WAGES						1.890	86,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,041
519200 FICA CONTRIBUTION								6,387
519300 HEALTH INSURANCE CONTRIBUTION								9,494
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								908
	SUBTOTAL BENEFITS							22,916
	TOTAL PERSONAL SERVICES							109,221
	COST OBJECT TOTAL							109,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Plpinos Rsch (37-5360-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Stanley A	Research Technologist II	00091670	363307	12	695		0.334	14,084
	Miochondriopathy of Chronically Ischemic (36-5360-2092005)		513000				0.666	28,086
	TOTAL Swanson, Stanley A						1.00	42,170
Zhu, Zhen	Research Technologist II	00091314	363307	12	863		0.415	14,527
	Miochondriopathy of Chronically Ischemic (36-5360-2092005)		513000				0.585	20,473
	TOTAL Zhu, Zhen						1.00	35,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.749	28,611
	SUBTOTAL NONFACULTY						0.749	28,611
	SUBTOTAL SALARIES & WAGES						0.749	28,611
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,003
519200 FICA CONTRIBUTION								2,117
519300 HEALTH INSURANCE CONTRIBUTION								3,147
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								302
	SUBTOTAL BENEFITS							7,598
	TOTAL PERSONAL SERVICES							36,209
	COST OBJECT TOTAL							36,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Wrenshall Rsch (37-5360-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Miller, John D	Research Asst Professor	00092637	095146	12	1040		0.500	47,110	
	Surgery-Transplant (36-5360-2125001)		511000				0.500	47,110	
	TOTAL Miller, John D						1.00	94,220	
	SUBTOTAL FACULTY							0.500	47,110
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Smith, Deandra R	Research Technologist II	00091506	363307	12	2080		1.000	38,550	
	SUBTOTAL NONFACULTY							1.000	38,550
	SUBTOTAL SALARIES & WAGES							1.500	85,660
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,996	
519200 FICA CONTRIBUTION								6,339	
519300 HEALTH INSURANCE CONTRIBUTION								9,423	
519400 LIFE INSURANCE CONTRIBUTION								86	
519800 WORKERS COMPENSATION								902	
	SUBTOTAL BENEFITS							22,746	
	TOTAL PERSONAL SERVICES							108,406	
	COST OBJECT TOTAL							108,406	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Hammel Research (37-5360-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lang, Hai Li	Researcher	00091025	363308	12	2080		1.000	46,000
SUBTOTAL NONFACULTY							1.000	46,000
SUBTOTAL SALARIES & WAGES							1.000	46,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,220
519200 FICA CONTRIBUTION								3,404
519300 HEALTH INSURANCE CONTRIBUTION								5,060
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								484
SUBTOTAL BENEFITS								12,214
TOTAL PERSONAL SERVICES								58,214
COST OBJECT TOTAL								58,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Mercer Research (37-5360-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruck, Kristy J	Researcher	00087896	363308	12	2080		1.000	46,670
SUBTOTAL NONFACULTY							1.000	46,670
SUBTOTAL SALARIES & WAGES							1.000	46,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,267
519200 FICA CONTRIBUTION								3,454
519300 HEALTH INSURANCE CONTRIBUTION								5,134
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								492
SUBTOTAL BENEFITS								12,394
TOTAL PERSONAL SERVICES								59,064
COST OBJECT TOTAL								59,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	697		0.335	76,060
	Minority Faculty Recruitment-Surgery (31-5108-2702)		511000				0.090	20,533
	Surgery Instruction (31-5360-0001)		511000				0.244	55,592
	Surgery-General Surgery (34-5360-2051001)		511000				0.313	71,260
	Kill the Killer Cells (36-5360-2116002)		511000				0.009	1,948
	Surgery-Transplant (36-5360-2124001)		511000				0.009	1,967
	TOTAL Sarvetnick, Nora E						1.00	227,360
Kritzik, Marcie	Instructor	00093525	095158	12	2080		0.750	53,813
	Surgery-General Surgery (34-5360-2051001)		511000				0.250	17,937
	TOTAL Kritzik, Marcie						1.00	71,750
Marleau, Annette	Instructor	00093524	095158	12	728		0.350	23,319
	Kill the Killer Cells (36-5360-2116002)		511000				0.650	43,306
	TOTAL Marleau, Annette						1.00	66,625
	TOTAL 511000 TENURED FACULTY SALARIES						1.435	153,192
	SUBTOTAL FACULTY						1.435	153,192
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swartz, Carla B	Office Associate I	00091268	242409	12	1040	17.169	0.500	17,856
	Transplant (37-5360-9910001)		514000				0.500	17,856
	TOTAL Swartz, Carla B						1.00	35,712
	SUBTOTAL NONFACULTY						0.500	17,856
	SUBTOTAL SALARIES & WAGES						1.935	171,048
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,973
	519200 FICA CONTRIBUTION							12,658
	519300 HEALTH INSURANCE CONTRIBUTION							18,815
	519400 LIFE INSURANCE CONTRIBUTION							171
	519800 WORKERS COMPENSATION							1,800
	SUBTOTAL BENEFITS							45,417
	TOTAL PERSONAL SERVICES							216,465
	COST OBJECT TOTAL							216,465

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist I	00091628	362302	12	2080		1.000	30,600
							1.000	30,600
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	30,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								2,264
519300 HEALTH INSURANCE CONTRIBUTION								3,366
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								322
SUBTOTAL BENEFITS								8,125
TOTAL PERSONAL SERVICES								38,725
COST OBJECT TOTAL								38,725

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Sugery (37-5360-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyer, Craig W	Researcher	00090901	363308	12	2080		1.000	47,000
SUBTOTAL NONFACULTY							1.000	47,000
SUBTOTAL SALARIES & WAGES							1.000	47,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,290
519200 FICA CONTRIBUTION								3,478
519300 HEALTH INSURANCE CONTRIBUTION								5,170
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								494
SUBTOTAL BENEFITS								12,479
TOTAL PERSONAL SERVICES								59,479
COST OBJECT TOTAL								59,479

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: Heart Transplant/CHF Program (37-5360-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Duncan, Kathy L	Office Associate I	00071837	242409	12	2080	17.930	1.000	37,294
SUBTOTAL NONFACULTY							1.000	37,294
SUBTOTAL SALARIES & WAGES							1.000	37,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,611
519200 FICA CONTRIBUTION								2,760
519300 HEALTH INSURANCE CONTRIBUTION								4,102
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								9,902
TOTAL PERSONAL SERVICES								47,196
COST OBJECT TOTAL								47,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rigley, Theodore H	Director, Operations&Process Develop	00091454	243300	12	2080		1.000	104,278
Branco, Sarah M	Pediatric Nurse Coordinator Transplant	00072608	293323	12	1248		0.600	32,760
Gerhardt, Brandi K	Nurse Coordinator Transplant	00091441	293323	12	2080		1.000	67,285
Hampton, Coeta	Adult Nurse Coordinator Transplant	00072309	293323	12	2080		1.000	58,179
Kopp, Jenna N	Nurse Coordinator Transplant	00080351	293323	12	2080		1.000	66,963
Langin, Kerry A	Adult Nurse Coordinator Transplant	00072508	293323	12	2080		1.000	62,943
Rudloff, Robyn A	Adult Nurse Coordinator Transplant	00072591	293323	12	2080		1.000	65,978
Schrad, Angela M	Adult Nurse Coordinator Transplant	00072590	293323	12	2080		1.000	57,436
Teager, Christina L	Adult Nurse Coordinator Transplant	00071366	293323	12	2080		1.000	56,200
Andersen, Deborah Ann	Nurse Manager, Transplant	00071950	293324	12	2080		1.000	89,198
Wiekamp, Julie M	Physician Assistant	00071945	294304	12	1040		0.500	46,000
Aslakson, Jessica L	Nurse Practitioner, Specialist	00072572	294312	12	2080		1.000	73,710
Behr, Gina D	Nurse Practitioner, Specialist	00091937	294312	12	2080		1.000	80,000
Bogle, Jina L	Nurse Practitioner, Specialist	00071524	294312	12	2080		1.000	85,525
Boothby, Kristin L	Nurse Practitioner, Specialist	00071908	294312	12	2080		1.000	84,589
Brown, Cindy Ross	Nurse Practitioner, Specialist	00071643	294312	12	2080		1.000	96,653
Christensen, Kecia A	Nurse Practitioner, Specialist	00091667	294312	12	2080		1.000	93,920
DeVoll-Zabrocki, AnneMarie E	Nurse Practitioner, Specialist	00071695	294312	12	2080		1.000	91,229
Kodad, Andrea R	Nurse Practitioner, Specialist	00071916	294312	12	2080		1.000	98,796
McGrain, Anna C	Nurse Practitioner, Specialist	00090998	294312	12	2080		1.000	75,015
Rogge, Joyce A	Nurse Practitioner, Specialist	00071697	294312	12	2080		1.000	91,486
Yannone, Shannon M	Nurse Practitioner, Specialist	00071917	294312	12	1872		0.900	93,076
Guthmiller, Sally J	Physician Assistant, Specialist	00091666	294313	12	1560		0.750	65,033
Nielsen, Brandi L	Physician Assistant, Specialist	00071365	294313	12	1560		0.750	85,349
Skorupa, Jill	Researcher	00091789	363308	12	2080		1.000	45,658
TOTAL 513000 MGR/PROFESSIONAL SAL							23.500	1,867,259
514000 CLER/TECH/SERV WAGES								
Bauman, Bridget G	Office Associate I	00089072	242409	12	2080	15.225	1.000	31,668
Olson, Ruth K	Office Associate I	00072156	242409	12	2080	16.227	1.000	33,752
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	65,420
SUBTOTAL NONFACULTY							25.500	1,932,679
SUBTOTAL SALARIES & WAGES							25.500	1,932,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								143,018
519300 HEALTH INSURANCE CONTRIBUTION								212,595
519400 LIFE INSURANCE CONTRIBUTION								1,933
519800 WORKERS COMPENSATION								20,346
								513,180
								2,445,859
								2,445,859

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Azarow, Kenneth S	Professor	00093804	090350	12	2080		1.000	40,000	
Raynor, Stephen C	Professor	00093806	090350	12	2080		1.000	40,000	
Abdessalam, Shahab F	Assoc Professor	00093803	090351	12	2080		1.000	40,000	
Cusick, Robert A	Assoc Professor	00093805	090351	12	2080		1.000	40,000	
	TOTAL 511000 TENURED FACULTY SALARIES							4.000	160,000
	SUBTOTAL FACULTY							4.000	160,000
	SUBTOTAL SALARIES & WAGES							4.000	160,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								11,200	
519200 FICA CONTRIBUTION								11,840	
519300 HEALTH INSURANCE CONTRIBUTION								17,600	
519400 LIFE INSURANCE CONTRIBUTION								160	
519800 WORKERS COMPENSATION								1,684	
	SUBTOTAL BENEFITS								42,484
	TOTAL PERSONAL SERVICES								202,484
	COST OBJECT TOTAL								202,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Prof Svcs Fees (37-5360-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	095150	12	77		0.400	79,122
Baxter, Bernard Timothy	Professor	00079446	095150	12			0.000	70,878
	TOTAL Baxter, Bernard Timothy						0.40	150,000
Edney, James A	Professor	00071539	095150	12	389		0.187	24,035
	Dean's Prof Svcs Fees Surgery (37-5101-9110027)		511000				0.283	36,331
	Surgery Instruction (31-5360-0001)		511000				0.451	57,962
	Thorac & Card Sur Pro Fee (37-5360-9210001)		511000				0.079	10,205
	TOTAL Edney, James A						1.00	128,533
Casale, George P	Assoc Professor	00092438	095152	12	2080		1.000	81,756
	TOTAL 511000 TENURED FACULTY SALARIES						1.587	255,791
	SUBTOTAL FACULTY						1.587	255,791
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Borg, Carin	Administrator IV	00075437	243300	12	1710		0.288	30,646
	Surgery Instruction (31-5360-0001)		513000				0.712	75,791
	TOTAL Borg, Carin						1.00	106,437
Payton, Brian E	Workstation Specialist II	00091239	302311	12	2080	23.570	1.000	49,026
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.288	79,672
514000 CLER/TECH/SERV WAGES								
McCarthy, Susan M	Accountant I	00091724	242301	12	2080	21.020	1.000	43,721
Jones, Sue A	Dept-Human Resources Associate	00089797	242400	12	2080	19.118	1.000	39,765
Luther, Stacia A	Administrative Associate I	00090781	242400	12	2080	19.231	1.000	40,000
Watts, John A	Workstation Specialist I	00071103	302310	12	520	20.102	0.250	10,453
	Sponsored Program Administration (31-0105-0014)		514000				0.100	4,181
	UNMC Wide Computing (31-4332-0014)		514000				0.250	10,453
	Pharm/Exp Neurosci-ICR Dept (31-5160-8000)		514000				0.400	16,725
	TOTAL Watts, John A						1.00	41,812
	TOTAL 514000 CLER/TECH/SERV WAGES						3.250	133,939
515000 OTH ACAD SAL & WAGES								
El-Abaseri, Taghrid	Post-Doc Rsch Assoc	00093843	095075	12	2080		1.000	45,000
Keshewani, Varun	Post-Doc Rsch Assoc	00092933	095075	12	2080		1.000	35,000
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	80,000
	SUBTOTAL NONFACULTY						6.538	293,611
	SUBTOTAL SALARIES & WAGES						8.125	549,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Prof Svs Fees (37-5360-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							38,458
519200	FICA CONTRIBUTION							40,656
519300	HEALTH INSURANCE CONTRIBUTION							60,434
519400	LIFE INSURANCE CONTRIBUTION							549
519800	WORKERS COMPENSATION							5,784
	SUBTOTAL BENEFITS							145,881
	TOTAL PERSONAL SERVICES							695,283
	COST OBJECT TOTAL							695,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Thorac & Card Sur Pro Fee (37-5360-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12	23		0.394	44,408
	AAA - Surgery (31-5360-1000)		511000				0.606	68,246
	TOTAL Lackner, Rudy P						1.00	112,654
Foster, Jason M	Assoc Professor	00093792	090351	12	2080		1.000	70,000
Sasson, Aaron R	Assoc Professor	00089597	090351	12	1722		0.775	61,493
	NIH SPORE Project 1 (34-1905-2171102)		511000				0.074	5,901
	Eppley (34-1905-2188001)		511000				0.050	3,994
	Biochemistry & Molec (34-5140-2029001)		511000				0.101	7,988
	TOTAL Sasson, Aaron R						1.00	79,376
Are, Chandrakanth	Asst Professor	00093212	090352	12	2080		1.000	74,176
Trujillo, Karin	Asst Professor	00093541	090352	12	2080		1.000	76,125
Edney, James A	Professor	00071539	095150	12	164		0.079	10,205
	Dean's Prof Svs Fees Surgery (37-5101-9110027)		511000				0.283	36,331
	Surgery Instruction (31-5360-0001)		511000				0.451	57,962
	Surgery Prof Svs Fees (37-5360-9110001)		511000				0.187	24,035
	TOTAL Edney, James A						1.00	128,533
Silva-Lopez, Edibaldo	Assoc Professor	00093572	095152	12	2080		1.000	71,050
Are, Madhuri	Asst Professor	00093430	095154	12	2080		1.000	74,176
Ly, Quan P	Asst Professor	00092965	095154	12	872		0.419	32,439
	NIH SPORE Career Development (34-1905-2171702)		511000				0.581	45,000
	TOTAL Ly, Quan P						1.00	77,439
	TOTAL 511000 TENURED FACULTY SALARIES						6.667	514,072
SUBTOTAL FACULTY							6.667	514,072
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Urban, Terrie L	Specialty Care Nurse	00085995	293331	12	2080		1.000	63,062
514000 CLER/TECH/SERV WAGES								
Campbell, C	Office Associate I	00088200	242409	12	2080	16.000	1.000	33,280
SUBTOTAL NONFACULTY							2.000	96,342
SUBTOTAL SALARIES & WAGES							8.667	610,414
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,729
519200 FICA CONTRIBUTION								45,171
519300 HEALTH INSURANCE CONTRIBUTION								67,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Thorac & Card Sur Pro Fee (37-5360-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								610
519800 WORKERS COMPENSATION								6,426
	SUBTOTAL BENEFITS							162,082
	TOTAL PERSONAL SERVICES							772,496
	COST OBJECT TOTAL							772,496

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery Pro Fees (37-5360-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lynch, Thomas G	Professor	00074125	090350	12	1102		0.530	66,411
Carlson, Mark A	Assoc Professor	00090495	090351	12	880		0.423	36,661
	Efficay of a Hemostatic Bandage Embedde (36-5360-2110002)		511000				0.154	13,340
	Surgery-General Surgery (36-5360-2123001)		511000				0.173	15,052
	TOTAL Carlson, Mark A						0.75	65,053
Oleynikov, Dmitry	Assoc Professor	00092124	090351	12			0.365	28,894
	Surgery (35-5360-2007001)		511000				0.373	29,505
	Robotic Telesurgery (35-5360-2008001)		511000				0.262	20,711
	Still Faculty Fellow in Medicine (37-5101-1060001)		511000				0.000	10,000
	Robotic Telesurgery (35-5360-2008001)		512100				0.000	16,660
	Robotic Devices Space (36-5360-2121001)		512100				0.000	10,032
	Advanced Surgical Technology (33-9696-0365)		512100				0.000	11,939
	COSTSHARING/ 36-5360-2121-001 (33-9696-3000)		512100				0.000	10,032
	TOTAL Oleynikov, Dmitry						1.00	137,773
Goede, Matthew R	Asst Professor	00093674	090352	12	1113		0.535	34,750
	Surgery (35-5360-2007001)		511000				0.209	13,613
	Robotic Telesurgery (35-5360-2008001)		511000				0.256	16,638
	TOTAL Goede, Matthew R						1.00	65,001
Jawa, Randeep S	Asst Professor	00092427	090352	12	2080		1.000	67,860
Longo, G Matthew	Asst Professor	00092765	090352	12	125		0.904	62,393
	Surgery-General Surgery (36-5360-2120001)		511000				0.048	3,339
	Surgery-General Surgery (36-5360-2126001)		511000				0.048	3,267
	TOTAL Longo, G Matthew						1.00	68,999
Mactaggart, Jason N	Asst Professor	00093663	090352	12	2080		1.000	65,000
Nelson, Lawrence E	Asst Professor	00093591	090352	12	2080		0.518	33,689
	Surgery Instruction (31-5360-0001)		511000				0.482	31,311
	TOTAL Nelson, Lawrence E						1.00	65,000
Wagner, Michel	Asst Professor	00093535	090352	12	2080		1.000	65,000
	TOTAL 511000 TENURED FACULTY SALARIES						6.275	460,658
	SUBTOTAL FACULTY						6.275	460,658
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Egler, Laura M	Specialty Care Nurse	00072100	293331	12	2080		1.000	62,930
Wilder, Pamela R	Specialty Care Nurse	00090959	293331	12	2080		1.000	56,333

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: General Surgery Pro Fees (37-5360-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rossman, Emily E	Physician Assistant, Specialist	00079025	294313	12	1664		0.800	70,531
TOTAL 513000 MGR/PROFESSIONAL SAL							2.800	189,794
514000 CLER/TECH/SERV WAGES								
Putney, Stacy J	Office Associate I	00083273	242409	12	2080	16.073	1.000	33,431
SUBTOTAL NONFACULTY							3.800	223,225
SUBTOTAL SALARIES & WAGES							10.075	683,883
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,872
519200 FICA CONTRIBUTION								50,607
519300 HEALTH INSURANCE CONTRIBUTION								75,227
519400 LIFE INSURANCE CONTRIBUTION								684
519800 WORKERS COMPENSATION								7,200
SUBTOTAL BENEFITS								181,590
TOTAL PERSONAL SERVICES								865,473
COST OBJECT TOTAL								865,473

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)

DEPARTMENT: Surgery (60)

COST OBJECT: COSTSHARE/ 36-5360-2121-001 (37-5360-9310999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Buettner, Shelby Lee	Research Associate	00093449	095704	12	104		0.050	2,021
	Surgery (35-5360-2007001)		515000				0.480	21,324
	Robotic Telesurgery (35-5360-2008001)		515000				0.470	21,079
	TOTAL Buettner, Shelby Lee						1.00	44,424
	SUBTOTAL NONFACULTY						0.050	2,021
	SUBTOTAL SALARIES & WAGES						0.050	2,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141
519200 FICA CONTRIBUTION								150
519300 HEALTH INSURANCE CONTRIBUTION								222
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							537
	TOTAL PERSONAL SERVICES							2,558
	COST OBJECT TOTAL							2,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Cardiothoracic Surgery Pro Fees (37-5360-9410001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12	1146		0.447	56,017
	Dean's Prof Svs Fees Surgery (37-5101-9110027)		511000				0.002	285
	AAA - Surgery (31-5360-1000)		511000				0.551	69,215
	TOTAL Duncan, Kim F						1.00	125,517
Dorheim, Tracy A	Assoc Professor	00093438	090351	12	2080		1.000	116,563
Um, John Y	Asst Professor	00093570	090352	12	2080		0.819	62,337
	Surgery Instruction (31-5360-0001)		511000				0.181	13,788
	TOTAL Um, John Y						1.00	76,125
	TOTAL 511000 TENURED FACULTY SALARIES						2.266	234,917
	SUBTOTAL FACULTY						2.266	234,917
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator I	00087212	243300	12	493		0.237	14,730
	NHS Acad Affil - Surgery (37-5101-3002270)		513000				0.763	47,409
	TOTAL Rheault, Tracy A						1.00	62,139
	SUBTOTAL NONFACULTY						0.237	14,730
	SUBTOTAL SALARIES & WAGES						2.503	249,647
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,475
	519200 FICA CONTRIBUTION							18,474
	519300 HEALTH INSURANCE CONTRIBUTION							27,461
	519400 LIFE INSURANCE CONTRIBUTION							250
	519800 WORKERS COMPENSATION							2,628
	SUBTOTAL BENEFITS							66,288
	TOTAL PERSONAL SERVICES							315,935
	COST OBJECT TOTAL							315,935

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Oral Surgery Pro Svs Fees (37-5360-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Untrauer, Jason B	Asst Professor	00093770	090352	12	2080		1.000	75,000
Davis, Leon F	Professor	00071536	095150	12	1211		0.566	93,360
	Surgery Instruction (31-5360-0001)		511000				0.434	71,473
	TOTAL Davis, Leon F						1.00	164,833
	TOTAL 511000 TENURED FACULTY SALARIES						1.566	168,360
	SUBTOTAL FACULTY						1.566	168,360
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	2080		1.000	62,015
	SUBTOTAL NONFACULTY						1.000	62,015
	SUBTOTAL SALARIES & WAGES						2.566	230,375
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,126
	519200 FICA CONTRIBUTION							17,048
	519300 HEALTH INSURANCE CONTRIBUTION							25,341
	519400 LIFE INSURANCE CONTRIBUTION							230
	519800 WORKERS COMPENSATION							2,426
	SUBTOTAL BENEFITS							61,171
	TOTAL PERSONAL SERVICES							291,546
	COST OBJECT TOTAL							291,546

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Urology Pro Scs Fees (37-5360-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greenwald, Herman M	Asst Professor	00092932	090352	12	2080		1.000	80,000
Siref, Larry E	Asst Professor	00092789	090352	12	2080		1.000	90,000
TOTAL 511000 TENURED FACULTY SALARIES							2.000	170,000
SUBTOTAL FACULTY							2.000	170,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carson, Heather M	Specialty Care Nurse	00091920	293331	12	1612		0.653	35,646
	NHS Acad Affil - Surgery (37-5101-3002270)		513000				0.225	12,251
	Surgery Instruction (31-5360-0001)		513000				0.122	6,673
TOTAL Carson, Heather M							1.00	54,570
514000 CLER/TECH/SERV WAGES								
Hanson, Kerissa R	Residency Program Coordinator I	00080940	242400	12	2080	17.332	1.000	36,050
Seymour-Karpf, Maureen L	Medical Transcriptionist I	00072617	242408	12	1248	12.449	0.600	15,536
Barnes, Hope M	Medical Office Associate	00072157	242409	12	2080	14.717	1.000	30,612
Tate, Brandi A	Office Associate I	00071555	242409	12	2080	16.346	1.000	34,000
TOTAL 514000 CLER/TECH/SERV WAGES							3.600	116,198
SUBTOTAL NONFACULTY							4.253	151,844
SUBTOTAL SALARIES & WAGES							6.253	321,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,529
519200 FICA CONTRIBUTION								23,816
519300 HEALTH INSURANCE CONTRIBUTION								35,403
519400 LIFE INSURANCE CONTRIBUTION								322
519800 WORKERS COMPENSATION								1,598
SUBTOTAL BENEFITS								83,668
TOTAL PERSONAL SERVICES								405,512
COST OBJECT TOTAL								405,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery Pro Fees (37-5360-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agrawal, Sandeep Kumar	Asst Professor	00089902	090352	12	1822		0.938	61,272
	Surgery Instruction (31-5360-0001)		511000				0.062	4,080
	TOTAL Agrawal, Sandeep Kumar						1.00	65,352
Aizenberg Ansari, Michele R	Asst Professor	00093342	090352	12	628		0.222	16,454
	Dean's Prof Svs Fees Surgery (37-5101-9110027)		511000				0.279	20,693
	Surgery Instruction (31-5360-0001)		511000				0.302	22,425
	AAA - Surgery (31-5360-1000)		511000				0.197	14,604
	TOTAL Aizenberg Ansari, Michele R						1.00	74,176
Surdell, Daniel L	Asst Professor	00093486	090352	12	2080		1.000	71,050
Thorell, William E	Asst Professor	00092646	090352	12	2080		1.000	77,702
Bowdino, Bradley S	Asst Professor	00092763	095154	12	104		0.050	4,622
Lodhia, Keith R	Asst Professor	00093287	095154	12	104		0.050	4,622
Puccioni, Mark J	Asst Professor	00092376	095154	12	104		0.050	4,622
Treves, John Samuel	Asst Professor	00090489	095154	12	127		0.061	4,622
Doran, Stephen E	Clinical Asst Professor	00087016	095725	12	104		0.050	4,622
Long, Douglas J	Clinical Asst Professor	00079695	095725	12	104		0.050	4,622
Spangler, Wendy J	Clinical Asst Professor	00089665	095725	12	104		0.050	4,622
Hellbusch, Leslie C	Clinical Professor	00071091	095728	12	104		0.050	4,622
	TOTAL 511000 TENURED FACULTY SALARIES						3.571	263,454
SUBTOTAL FACULTY							3.571	263,454
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morgia, Claudia Anne	Administrator I	00071079	243300	12	894		1.000	61,276
514000 CLER/TECH/SERV WAGES								
Beaumont, Cynthia A	Office Associate I	00072627	242409	12	2080	17.788	1.000	37,000
Rohrberg, Mary Kay	Office Associate I	00087352	242409	12	2080	16.107	1.000	33,503
Sabatka, Kimberly S	Office Associate I	00072566	242409	12	2080	17.600	1.000	36,608
Stewart, Janell I	Office Associate I	00071052	242409	12	2080	17.949	1.000	37,333
Wilderman, Khamail	Office Associate I	00091824	242409	12	2080	17.255	1.000	35,890
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	180,334
515000 OTH ACAD SAL & WAGES								
Podariu, Silviu	Research Associate	00093778	095704	12	1040		0.500	19,240
	Bioimaging Core Lab (33-5350-2222)		515000				0.500	19,240
	TOTAL Podariu, Silviu						1.00	38,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Neurosurgery Pro Fees (37-5360-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							6.500	260,850
SUBTOTAL SALARIES & WAGES							10.071	524,304
BENEFITS								
519100	RETIREMENT CONTRIBUTION							36,701
519200	FICA CONTRIBUTION							38,799
519300	HEALTH INSURANCE CONTRIBUTION							57,673
519400	LIFE INSURANCE CONTRIBUTION							524
519800	WORKERS COMPENSATION							5,520
SUBTOTAL BENEFITS								139,217
TOTAL PERSONAL SERVICES								663,521
COST OBJECT TOTAL								663,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Plastic Surgery Pro Fees (37-5360-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Assoc Professor	00084692	090351	12	183		0.567	50,430
	Surgery Instruction (31-5360-0001)		511000				0.433	38,565
	TOTAL Hollins, Ronald R						1.00	88,995
Reilly, Debra A	Assoc Professor	00071533	090351	12	2080		1.000	96,590
Lauder, Anthony J	Asst Professor	00092976	090352	12	1040		0.500	41,486
	Orthopedics Instruction (31-5280-0001)		511000				0.500	41,486
	TOTAL Lauder, Anthony J						1.00	82,972
Miller, Jason J	Asst Professor	00093247	090352	12	2080		1.000	74,176
	TOTAL 511000 TENURED FACULTY SALARIES						3.067	262,682
	SUBTOTAL FACULTY						3.067	262,682
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogue, Renee A	Specialty Care Nurse	00091374	293331	12	83		0.040	2,634
	NHS Acad Affil - Surgery (37-5101-3002270)		513000				0.960	62,736
	TOTAL Hogue, Renee A						1.00	65,370
514000 CLER/TECH/SERV WAGES								
Ahl, Kerry A	Office Associate I	00090926	242409	12	2080	19.958	1.000	41,513
Johnson, Coleen	Office Associate I	00089945	242409	12	2080	15.300	1.000	31,824
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,337
	SUBTOTAL NONFACULTY						2.040	75,971
	SUBTOTAL SALARIES & WAGES						5.107	338,653
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,706
	519200 FICA CONTRIBUTION							25,060
	519300 HEALTH INSURANCE CONTRIBUTION							37,252
	519400 LIFE INSURANCE CONTRIBUTION							339
	519800 WORKERS COMPENSATION							3,566
	SUBTOTAL BENEFITS							89,923
	TOTAL PERSONAL SERVICES							428,576
	COST OBJECT TOTAL							428,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant (37-5360-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stevens, R Brian	Professor	00088468	090350	12	612		0.294	21,359
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.138	10,014
	Thymolobulin Induction Therapy for Renal (36-5360-2075001)		511000				0.027	1,967
	Surgery-Transplant (36-5360-2125001)		511000				0.541	39,340
	TOTAL Stevens, R Brian						1.00	72,680
Morris, Michael C	Assoc Professor	00093442	090351	12	2080		1.000	71,050
Ward, Wendy J	Assoc Professor	00092097	090351	12	2026		0.225	16,739
	Surgery Instruction (31-5360-0001)		511000				0.748	55,542
	Trial of Web Initiatives in Surgical Edu (36-5360-1005002)		511000				0.027	1,967
	TOTAL Ward, Wendy J						1.00	74,248
Mercer, David F	Asst Professor	00092973	090352	12	1835		1.000	65,487
	TOTAL 511000 TENURED FACULTY SALARIES						2.519	174,635
							2.519	174,635
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krasser, Tracy L	Administrator II	00086312	243300	12	2080		0.132	9,805
	NHS Acad Affil - Sugery Transplant (37-5101-3002272)		513000				0.868	64,579
	TOTAL Krasser, Tracy L						1.00	74,384
Case, Lucienne	Surgical Nurse Coordinator	00086224	293323	12	2080		1.000	61,727
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.132	71,532
514000 CLER/TECH/SERV WAGES								
Cramer, Mary S	Office Associate I	00078662	242409	12	2080	16.704	1.000	34,745
Jackson, Teresa D	Office Associate I	00080998	242409	12	2080	15.643	1.000	32,537
Swartz, Carla B	Office Associate I	00091268	242409	12	1040	17.169	0.500	17,856
	Surgery (37-5360-2050001)		514000				0.500	17,856
	TOTAL Swartz, Carla B						1.00	35,712
Winters, Toni M	Office Associate I	00071248	242409	12	2080	16.441	1.000	34,197
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	119,335
515000 OTH ACAD SAL & WAGES								
Sun, Yimin	Research Associate	00092667	095704	12	2080		1.000	35,104
	SUBTOTAL NONFACULTY						5.632	225,971
	SUBTOTAL SALARIES & WAGES						8.151	400,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								
								28,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Transplant (37-5360-9910001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								29,645
519300 HEALTH INSURANCE CONTRIBUTION								44,067
519400 LIFE INSURANCE CONTRIBUTION								401
519800 WORKERS COMPENSATION								4,218
								SUBTOTAL BENEFITS
								106,373
								TOTAL PERSONAL SERVICES
								506,979
								COST OBJECT TOTAL
								506,979

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Hoffman, Lance H	Assoc Professor	00092181	090351	12	2080		1.000	99,999	
	Emergency Medicine (37-5370-9010001)		512000				0.000	10,000	
	TOTAL Hoffman, Lance H							1.00	109,999
Tran, T Paul	Assoc Professor	00084705	090351	12	2080		1.000	129,686	
Wadman, Michael C	Assoc Professor	00085878	090351	12	2080		1.000	129,686	
	Emergency Medicine (37-5370-9010001)		512100				0.000	10,000	
	TOTAL Wadman, Michael C							1.00	139,686
Walker, Richard	Assoc Professor	00075869	090351	12	2080		1.000	156,977	
Barthold, Claudia L	Asst Professor	00092931	090352	12	2080		1.000	88,503	
Bott, Kristine L	Asst Professor	00092548	090352	12	2080		1.000	96,829	
Schmier, Charles A	Asst Professor	00092645	090352	12	2080		1.000	80,000	
Zeger, Wesley G	Asst Professor	00092691	090352	12	2080		1.000	95,633	
Muelleman, Robert L	Professor	00089559	095150	12	832		0.400	66,377	
	Emergency Medicine (37-5370-9010001)		512000				0.600	99,565	
	Emergency Medicine (37-5370-9010001)		512000				0.000	10,000	
	TOTAL Muelleman, Robert L							1.00	175,942
McClay, James C	Assoc Professor	00092180	095152	12	2080		1.000	78,950	
Lamberty, Larry R	Asst Professor	00090482	095154	12	2080		1.000	109,193	
Larsen, Timothy J	Asst Professor	00092178	095154	12	2080		1.000	109,193	
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	2080		1.000	124,116	
MacQuiddy, Susan L	Asst Professor	00092253	095154	12			0.000	20,000	
	TOTAL MacQuiddy, Susan L							1.00	144,116
Millward, Lee D	Asst Professor	00092172	095154	12	2080		1.000	105,500	
Asher, Lori M	Instructor	00093509	095158	12	1040		0.500	30,450	
Branecki, Chad E	Instructor	00093257	095158	12	2080		1.000	63,580	
Denton, Charles Allan	Instructor	00092521	095158	12	2080		1.000	72,620	
Hernandez, Cynthia L	Instructor	00093662	095158	12	472		0.227	13,620	
	Minority Fac Rec-Emergency Medicine (31-5108-3200)		511000				0.773	46,380	
	TOTAL Hernandez, Cynthia L							1.00	60,000
Jones, Phillip I	Instructor	00093496	095158	12	2080		1.000	60,900	
Mahapatra, Jyoti S	Instructor	00093258	095158	12	2080		1.000	63,580	
Spiegel, Thomas F	Instructor	00093497	095158	12	1040		0.500	30,450	
	TOTAL 511000 TENURED FACULTY SALARIES							18.627	1,825,842
SUBTOTAL FACULTY							18.627	1,825,842	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hoffman, Lance H	Residency Program Director	00093866	095081	12			0.000	10,000
	Emergency Medicine (37-5370-9010001)		511000				1.000	99,999
	TOTAL Hoffman, Lance H						1.00	109,999
Muelleman, Robert L	Chairperson	00093075	095140	12	1248		0.600	99,565
Muelleman, Robert L	Chairperson Stipend	00093135	095140	12			0.000	10,000
	Emergency Medicine (37-5370-9010001)		511000				0.400	66,377
	Emergency Medicine (37-5370-9010001)		512000				0.600	99,565
	TOTAL Muelleman, Robert L						1.00	175,942
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	119,565
512100 ADMINISTRATIVE - PERMANENT								
Wadman, Michael C	Vice Chairperson	00093595	095145	12			0.000	10,000
	Emergency Medicine (37-5370-9010001)		511000				1.000	129,686
	TOTAL Wadman, Michael C						1.00	139,686
513000 MGR/PROFESSIONAL SAL								
Robinson, Laura M	Administrator II	00083319	243300	12	765		0.368	22,384
	AAA - Emergency Medicine (37-5101-3002400)		513000				0.632	38,461
	TOTAL Robinson, Laura M						1.00	60,845
Rejda, John P	Workstation Specialist II	00090434	302311	12	208	24.664	0.100	5,130
	Allied Health Cont Ed (33-0451-0446)		513000				0.250	12,825
	College of Pharmacy (31-2001-0004)		513000				0.250	12,825
	UNMC Wide Computing (31-4332-0014)		513000				0.400	20,520
	TOTAL Rejda, John P						1.00	51,300
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.468	27,514
514000 CLER/TECH/SERV WAGES								
Deerson, Kelly M	Education/Simulation Program Coordinator	00071721	242400	12	2080	18.882	1.000	39,275
Erickson, Tammi J	Residency Program Coordinator II	00091983	242400	12	1976	19.491	0.950	38,514
	AAA - Emergency Medicine (37-5101-3002400)		514000				0.050	2,027
	TOTAL Erickson, Tammi J						1.00	40,541
Williams, Robert L	Office Associate II	00072601	242400	12	2080	17.000	1.000	35,360
	TOTAL 514000 CLER/TECH/SERV WAGES						2.950	113,149
515000 OTH ACAD SAL & WAGES								
Tu, Huiyin	Post-Doc Rsch Assoc	00093498	095075	12	1040		0.500	17,037
	Baroreceptor Neurons in Diabetes and rol (36-5370-2001004)		515000				0.500	17,037
	TOTAL Tu, Huiyin						1.00	34,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FrrokaJ, Ilir	Research Associate	00093557	095704	12	2080		1.000	30,625
TOTAL 515000 OTH ACAD SAL & WAGES							1.500	47,662
SUBTOTAL NONFACULTY							5.518	317,890
SUBTOTAL SALARIES & WAGES							24.145	2,143,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150,061
519200 FICA CONTRIBUTION								158,636
519300 HEALTH INSURANCE CONTRIBUTION								235,811
519400 LIFE INSURANCE CONTRIBUTION								2,144
519800 WORKERS COMPENSATION								21,726
SUBTOTAL BENEFITS								568,378
TOTAL PERSONAL SERVICES								2,712,110
COST OBJECT TOTAL								2,712,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-9012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kirschner, Ronald I	Asst Professor	00093600	090352	12	2080		1.000	81,200
SUBTOTAL FACULTY							1.000	81,200
SUBTOTAL SALARIES & WAGES							1.000	81,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,684
519200 FICA CONTRIBUTION								6,009
519300 HEALTH INSURANCE CONTRIBUTION								8,932
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								854
SUBTOTAL BENEFITS								21,560
TOTAL PERSONAL SERVICES								102,760
COST OBJECT TOTAL								102,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Chair	00093799	095140	12			0.000	5,000
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.100	19,209
	POE - HPSBH (31-5450-0100)		511000				0.590	111,891
	Health Promotion (37-5450-1001001)		511000				0.100	19,900
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.210	39,000
	TOTAL Huang, Terry T						1.00	195,000
TBA	Professor	00078700	095150	00			0.000	87,438
Yagil, Oren	Asst Professor	00093720	095154	12			1.000	69,000
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Yagil, Oren						1.00	74,000
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	161,438
	SUBTOTAL FACULTY						1.000	161,438
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Meza, Jane L	Chairperson	00093512	095140	12			0.000	5,000
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Watanabe-Galloway, Shinobu	Chairperson	00093116	095140	12			0.000	5,000
	Epidemiology (31-5430-0001)		511000				0.390	38,492
	POE - EPI (31-5430-0100)		511000				0.240	24,130
	Comprehensive Cancer Control Program (36-5430-2004005)		511000				0.110	10,441
	Native Navigators Across the Cancer Cont (36-5430-2007003)		511000				0.050	5,220
	COPH Epidemiology (36-5430-2009001)		511000				0.020	2,401
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		511000				0.050	5,220
	No Plain Tribal Cancer Data Improvement (36-5430-3002003)		511000				0.110	10,441
	Epidemiology (37-5430-1001001)		511000				0.020	1,740
	COPH RHEN (36-5455-2001001)		511000				0.010	1,044
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Watanabe-Galloway, Shinobu						1.00	109,129
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	10,000
512100 ADMINISTRATIVE - PERMANENT								
Gibbs, Shawn G	Director	00093711	095081	12			0.000	5,000
	POE - EAOH (31-5420-0100)		511000				0.690	71,432
	COPH EAO Health Sci (36-5420-2003001)		511000				0.070	7,054
	Environmental (37-5420-1001001)		511000				0.240	25,039
	TOTAL Gibbs, Shawn G						1.00	108,525
Johansson, Patrik L	Director	00093715	095081	12			0.000	5,000
	Johansson Diversity (31-5450-1104)		511000				0.300	50,000
	RHEN - Special Programs (31-5455-1501)		511000				0.500	81,598
	COPH RHEN (36-5455-2001001)		511000				0.200	33,402
	TOTAL Johansson, Patrik L						1.00	170,000
Margalit, Ruth N	Director of Service Learning Academy	00093754	095081	12			0.000	1,000
	POE - HPSBH (31-5450-0100)		511000				0.373	33,512
	COPH HPSBH (37-5450-2001001)		511000				0.427	36,458
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	9,000
	TOTAL Margalit, Ruth N						0.80	79,970
Rajaram, Shireen	Director	00093587	095081	12			0.000	5,000
	Shireen Rajaram Diversity (31-5450-1103)		511000				0.740	100,000
	COPH RHEN (36-5455-2001001)		511000				0.010	1,400
	COPH HPSB Health Sci (36-5485-2003001)		511000				0.020	2,800
	COPH Hlth Disparities (36-5485-3004001)		511000				0.010	1,400
	COPH Hlth Disparities (37-5485-3001001)		511000				0.220	29,400
	TOTAL Rajaram, Shireen						1.00	140,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Watanabe-Galloway, Shinobu	Director of Doctoral Programs	00093753	095081	12			0.000	5,000
	Epidemiology (31-5430-0001)		511000				0.390	38,492
	POE - EPI (31-5430-0100)		511000				0.240	24,130
	Comprehensive Cancer Control Program (36-5430-2004005)		511000				0.110	10,441
	Native Navigators Across the Cancer Cont (36-5430-2007003)		511000				0.050	5,220
	COPH Epidemiology (36-5430-2009001)		511000				0.020	2,401
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		511000				0.050	5,220
	No Plain Tribal Cancer Data Improvement (36-5430-3002003)		511000				0.110	10,441
	Epidemiology (37-5430-1001001)		511000				0.020	1,740
	COPH RHEN (36-5455-2001001)		511000				0.010	1,044
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	TOTAL Watanabe-Galloway, Shinobu						1.00	109,129
El-Mohandes, Ayman	Dean	00092944	095125	12	1550		0.745	204,750
	Preventive & Societa (37-5401-1001001)		512100				0.255	70,250
	TOTAL El-Mohandes, Ayman						1.00	275,000
Anderson, James R	Assoc Dean for Research	00093768	095130	12			0.000	10,000
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	9,512
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	3,805
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,902
	POE - Biostatistics (31-5410-0100)		511000				0.250	45,270
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.530	95,120
	COPH Biostatistics (36-5410-2036001)		511000				0.130	22,829
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,802
	TOTAL Anderson, James R						1.00	190,240
Yagil, Oren	Assistant Dean for Student Affairs	00093721	095135	12			0.000	5,000
	Dean-College of Public Health (31-5401-0001)		511000				1.000	69,000
	TOTAL Yagil, Oren						1.00	74,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.745	240,750
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	Public Health Education Program Associat	00091184	242300	12	354		0.170	10,184
	POE-Master of Public Health Program (31-5401-0580)		513000				0.830	39,509
	TOTAL Tschirren, Jessica B						1.00	49,693
Bashus, Laura L	Administrator III	00089151	243300	12	2080		1.000	83,600
Ehmke, Pamela A	Accountant II	00072653	243301	12			1.000	48,859
Grimm, Brandon L	Public Health Program Associate	00071783	262300	12	520		0.250	11,250

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Build Capacity Maternal and Child Leader (34-5311-3006003)		513000				0.050	2,250
	COPH Deans Office (37-5401-3002001)		513000				0.610	27,450
	GPPHLI Scholarships (37-5401-3002002)		513000				0.090	4,050
	TOTAL Grimm, Brandon L						1.00	45,000
Costa, Sergio A	Director, Distance Learning	00072840	263300	12			1.000	85,000
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12			0.940	57,340
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.050	3,050
	IPA for Jane Meza (35-5237-2011003)		513000				0.010	610
	TOTAL Anderson, Matthew J						1.00	61,000
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	682		0.278	17,668
	Reducing Disparities in Type 2 Diabetes (34-1807-3002003)		513000				0.100	6,355
	Biostatistics (34-1901-2110019)		513000				0.360	22,880
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.100	6,355
	Psychiatry (34-5330-2011001)		513000				0.010	636
	COPH Deans Office (37-5401-2001001)		513000				0.072	4,576
	COPH Biostatistics (35-5410-2004001)		513000				0.050	3,178
	COPH HPSBH (36-5450-3001001)		513000				0.030	1,907
	TOTAL Boilesen, Eugene C						1.00	63,555
Ullrich, Fred A	Senior Specialist of Information Systems	00083537	303300	12	790		0.380	34,200
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.250	22,500
	Northern Plains Tribal Cancer Data Initi (36-5430-2005002)		513000				0.050	4,500
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		513000				0.050	4,500
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.020	1,800
	COPH RHEN (36-5455-2001001)		513000				0.100	9,000
	COPH CCORDA (37-5495-2001001)		513000				0.150	13,500
	TOTAL Ullrich, Fred A						1.00	90,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.018	348,101
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant I	00091255	241408	00	2080	11.540	1.000	24,000
Pomicter, Jenelle K	Accountant I	00072182	242301	12	62	18.709	0.030	1,167
	Biostatistics (37-5410-1001001)		514000				0.040	1,557
	COPH Biostatistics (37-5410-2001001)		514000				0.300	11,674
	Epidemiology (31-5430-0001)		514000				0.330	12,842
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		514000				0.300	11,674
	TOTAL Pomicter, Jenelle K						1.00	38,914
Cooper, Paula M	Project Associate	00072604	242400	12	2080	19.000	1.000	39,520

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sailes, Tiffani N	Administrative Associate I	00072844	242400	12	2080	19.230	1.000	40,000
Beda, Jeanette A	Administrative Associate II	00071996	242402	12	2080	21.616	1.000	44,961
Jaeckel, Robin J	Office Associate I	00072256	242409	12	520	17.313	0.250	9,003
	Epidemiology (31-5430-0001)		514000				0.750	27,008
	TOTAL Jaeckel, Robin J						1.00	36,011
Schuchart, Daniel J	Workstation Specialist II	00072416	302311	12	2080	23.716	1.000	49,330
	TOTAL 514000 CLER/TECH/SERV WAGES						5.280	207,981
	SUBTOTAL NONFACULTY						11.043	806,832
	SUBTOTAL SALARIES & WAGES						12.043	968,270
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,694
519200 FICA CONTRIBUTION								65,119
519300 HEALTH INSURANCE CONTRIBUTION								98,536
519400 LIFE INSURANCE CONTRIBUTION								857
	SUBTOTAL BENEFITS							220,206
	TOTAL PERSONAL SERVICES							1,188,476
	COST OBJECT TOTAL							1,188,476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panigrahi, Pinaki	Professor	00093645	095150	12			0.080	16,032
	Dean Startup (31-5401-0540)		511000				0.050	10,047
	Preventive & Societa (37-5401-1001001)		511000				0.870	178,921
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Panigrahi, Pinaki						1.00	215,000
Medcalf, Sharon J	Instructor	00093204	095158	12	520		0.250	22,047
	POE-COPH-College of Public Health (31-5401-0100)		513000				0.250	22,046
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		513000				0.430	37,921
	COPH Biosecurity (36-5465-3002001)		513000				0.070	6,173
	TOTAL Medcalf, Sharon J						1.00	88,187
	TOTAL 511000 TENURED FACULTY SALARIES						0.330	38,079
	SUBTOTAL FACULTY						0.330	38,079
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anthony, Renaisa S	Asst Director	00089951	090221	12			0.000	5,000
	Dean Startup (31-5401-0540)		511000				0.620	80,000
	Anthony Diversity (31-5450-1105)		511000				0.380	50,000
	TOTAL Anthony, Renaisa S						1.00	135,000
Panigrahi, Pinaki	Director	00093851	095081	12			0.000	10,000
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.080	16,032
	Dean Startup (31-5401-0540)		511000				0.050	10,047
	Preventive & Societa (37-5401-1001001)		511000				0.870	178,921
	TOTAL Panigrahi, Pinaki						1.00	215,000
Chen, Li-Wu	Chairperson	00093118	095140	12			0.000	5,000
	POE - HSRA (31-5440-0100)		511000				0.690	71,633
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		511000				0.030	3,114
	COPH HSRA (36-5440-2017001)		511000				0.170	17,649
	Nebraska Rural Health Works (36-5440-3002010)		511000				0.040	4,153
	HSRA (37-5440-1001001)		511000				0.050	5,191
	COPH HPSBH (36-5450-3001001)		511000				0.020	2,076
	TOTAL Chen, Li-Wu						1.00	108,816
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,000
513000 MGR/PROFESSIONAL SAL								
Medcalf, Sharon J	Bioterrorism Program Director	00091847	293300	12	520		0.250	22,046

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.250	22,047
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		513000				0.430	37,921
	COPH Biosecurity (36-5465-3002001)		513000				0.070	6,173
	TOTAL Medcalf, Sharon J						1.00	88,187
	SUBTOTAL NONFACULTY						0.250	42,046
	SUBTOTAL SALARIES & WAGES						0.580	80,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,191
519200 FICA CONTRIBUTION								3,732
519300 HEALTH INSURANCE CONTRIBUTION								5,645
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							12,617
	TOTAL PERSONAL SERVICES							92,742
	COST OBJECT TOTAL							92,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Dean Startup (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12	1290		0.620	80,000
	Anthony Diversity (31-5450-1105)		511000				0.380	50,000
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Anthony, Renaisa S						1.00	135,000
Gofin, Jaime	Professor	00093764	095150	12	2080		1.000	100,000
Gofin, Rosa	Professor	00093763	095150	12	2080		1.000	100,000
Panigrahi, Pinaki	Professor	00093645	095150	12			0.050	10,047
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.080	16,032
	Preventive & Societa (37-5401-1001001)		511000				0.870	178,921
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Panigrahi, Pinaki						1.00	215,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.670	290,047
	SUBTOTAL FACULTY						2.670	290,047
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaertner, Aleta E	Administrative Program Coordinator	00072763	243300	12	2080		1.000	83,600
	SUBTOTAL NONFACULTY						1.000	83,600
	SUBTOTAL SALARIES & WAGES						3.670	373,647
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							42,500
	519200 FICA CONTRIBUTION							49,693
	519300 HEALTH INSURANCE CONTRIBUTION							75,193
	519400 LIFE INSURANCE CONTRIBUTION							654
	SUBTOTAL BENEFITS							168,040
	TOTAL PERSONAL SERVICES							541,687
	COST OBJECT TOTAL							541,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: POE-Master of Public Health Program (31-5401-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tschirren, Jessica B	Public Health Education Program Associat	00091184	242300	12	1726		0.830	39,509
	Dean-College of Public Health (31-5401-0001)		513000				0.170	10,184
	TOTAL Tschirren, Jessica B						1.00	49,693
514000 CLER/TECH/SERV WAGES								
Holtmeier, Amy L	Student Services Associate	00091593	242400	12	2080	17.655	1.000	36,722
TBA	Student Services Associate	00091593	242400	00			0.000	10,307
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	47,029
	SUBTOTAL NONFACULTY						1.830	86,538
	SUBTOTAL SALARIES & WAGES						1.830	86,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,955
519200 FICA CONTRIBUTION								5,794
519300 HEALTH INSURANCE CONTRIBUTION								8,767
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							19,592
	TOTAL PERSONAL SERVICES							106,130
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,652
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								6,000
	TOTAL NET OPERATING EXPENSES							34,652
	COST OBJECT TOTAL							140,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093797	090351	00	1435		0.690	69,000
Schmid, Kendra K	Asst Professor	00093270	090352	12	1435		0.690	58,666
	Biostatistics (37-5410-1001001)		511000				0.225	19,131
	COPH Biostatistics (37-5410-2001001)		511000				0.015	1,275
	COPH Health Services (36-5440-2018001)		511000				0.020	1,700
	COPH RHEN (36-5455-2001001)		511000				0.050	4,251
	TOTAL Schmid, Kendra K						1.00	85,023
Yu, Fang	Asst Professor	00093271	090352	12	437		0.210	17,430
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.060	5,101
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.030	2,126
	Core D: Administrative Core (34-5160-2026806)		511000				0.070	5,952
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.150	12,753
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	8,502
	Molecular Control of (34-5301-2042012)		511000				0.030	2,551
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.050	4,251
	COPH Biostatistics (37-5410-2001001)		511000				0.300	26,357
	TOTAL Yu, Fang						1.00	85,023
Anderson, James R	Professor	00078700	095150	12	520		0.250	45,270
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	9,512
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	3,805
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,902
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.530	95,120
	COPH Biostatistics (36-5410-2036001)		511000				0.130	22,829
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,802
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	190,240
Haynatzki, Gleb	Assoc Professor	00093448	095152	12	1165		0.560	61,455
	Eppley (34-1905-2188001)		511000				0.120	13,169
	COP Pharm Practice (34-2009-2026001)		511000				0.050	5,487
	Geriatrics (34-5228-2003001)		511000				0.100	10,974
	Pulmonary (IM) (34-5237-2007015)		511000				0.030	3,292
	COPH Biostatistics (35-5410-2004001)		511000				0.090	9,877
	COPH Biostatistics (37-5410-2001001)		511000				0.050	5,487
	TOTAL Haynatzki, Gleb						1.00	109,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lynch, James C	Assoc Professor	00078682	095152	12	1165		0.560	56,652
	Biostatistics (34-1901-2110019)		511000				0.100	10,116
	Clinical Trails Office (34-1901-2110023)		511000				0.050	5,058
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.010	1,012
	Psychiatry (34-5330-2011001)		511000				0.100	10,116
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	10,116
	COPH Biostatistics (37-5410-2001001)		511000				0.080	8,093
	TOTAL Lynch, James C						1.00	101,163
	TOTAL 511000 TENURED FACULTY SALARIES						2.960	308,473
	SUBTOTAL FACULTY						2.960	308,473
	SUBTOTAL SALARIES & WAGES						2.960	308,473
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,566
519200 FICA CONTRIBUTION								18,200
519300 HEALTH INSURANCE CONTRIBUTION								27,539
519400 LIFE INSURANCE CONTRIBUTION								239
	SUBTOTAL BENEFITS							61,544
	TOTAL PERSONAL SERVICES							370,017
	COST OBJECT TOTAL							370,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Environ Hlth Div (20)

COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	1539		0.890	44,061
	COPH EAOH (37-5420-2001001)		513000				0.110	5,439
	TOTAL Cherek, Sherry A						1.00	49,500
Hall, Matthew W	Field Research Associate	00072773	362300	12	1768		0.400	12,000
	COPH EAO Health Sci (36-5420-2002001)		513000				0.600	18,000
	TOTAL Hall, Matthew W						1.00	30,000
Klein, Elizabeth B	Research Technologist II	00072606	363307	12	1040		0.250	9,139
	COPH EAO Health Sci (34-5420-2001001)		513000				0.750	27,419
	TOTAL Klein, Elizabeth B						1.00	36,558
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.540	65,200
514000 CLER/TECH/SERV WAGES								
TBA	Accountant I	00072813	242301	00	1040	19.230	0.500	20,000
Weigel, Jason G	Research Technologist I	00072843	362302	12	1560	14.750	0.750	23,010
	COPH EAO Health Sci (34-5420-2001001)		514000				0.250	7,670
	TOTAL Weigel, Jason G						1.00	30,680
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	43,010
	SUBTOTAL NONFACULTY						2.790	108,210
	SUBTOTAL SALARIES & WAGES						2.790	108,210
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,734
	519200 FICA CONTRIBUTION							6,704
	519300 HEALTH INSURANCE CONTRIBUTION							10,144
	519400 LIFE INSURANCE CONTRIBUTION							88
	SUBTOTAL BENEFITS							22,670
	TOTAL PERSONAL SERVICES							130,880
	COST OBJECT TOTAL							130,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	1435		0.690	71,432
	COPH EAO Health Sci (36-5420-2003001)		511000				0.070	7,054
	Environmental (37-5420-1001001)		511000				0.240	25,039
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Gibbs, Shawn G						1.00	108,525
Rautiainen, Risto	Assoc Professor	00093626	090351	12	1435		0.690	74,520
	COPH EAO Health Sci (36-5420-2005001)		511000				0.015	1,620
	Environmental (37-5420-1001001)		511000				0.295	31,860
	TOTAL Rautiainen, Risto						1.00	108,000
Achutan, Chandran	Asst Professor	00093279	090352	12	1435		0.690	64,491
	COPH EAO Health Sci (36-5420-2002001)		511000				0.050	4,673
	Environmental (37-5420-1001001)		511000				0.260	24,301
	TOTAL Achutan, Chandran						1.00	93,465
Siu, Ka-Chun	Asst Professor	00093631	090352	12	1435		0.690	58,650
	Environmental (37-5420-1001001)		511000				0.310	26,350
	TOTAL Siu, Ka-Chun						1.00	85,000
Wells Paine, Sandra M	Asst Professor	00093569	090352	12	520		0.250	22,950
	COPH EAO Health Sci (34-5420-2001001)		511000				0.750	68,850
	TOTAL Wells Paine, Sandra M						1.00	91,800
Cavalieri, Ercole	Professor	00093437	095150	12	208		0.100	15,565
	Eppley Faculty Research (31-1905-0022)		511000				0.850	129,890
	Eppley (35-1905-2031001)		511000				0.050	7,656
	TOTAL Cavalieri, Ercole						1.00	153,111
Rogan, Eleanor G	Professor	00093200	095150	12			0.250	32,821
	Safety (34-1901-2110016)		511000				0.040	5,176
	Eppley Faculty Research (31-1905-0022)		511000				0.460	59,054
	COSTSHARING/ 34-1901-2110-016 (31-1905-7114)		511000				0.050	6,474
	Eppley (35-1905-2031001)		511000				0.200	25,881
	TOTAL Rogan, Eleanor G						1.00	129,406
TBA	Professor	00093199	095150	00	520		0.250	32,073
TBA	Professor	00093209	095150	00	520		0.250	23,636
TBA	Professor	00093211	095150	00	520		0.250	17,416
Von Essen, Susanna G	Professor	00093210	095150	12	520		0.250	28,443

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Internal Medicine Instruction (31-5220-0001)		511000				0.750	85,327
	TOTAL Von Essen, Susanna G						1.00	113,770
TBA	Assoc Professor	00093208	095152	00	208		0.100	9,217
Wyatt, Todd A	Assoc Professor	00093516	095152	12	52		0.026	2,940
	I.M. Research-Pulmonary (37-5220-2001011)		511000				0.024	2,824
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.081	9,321
	Pulmonary (IM) (34-5237-2007015)		511000				0.147	16,947
	Int Med Pulmonary (34-5237-2012001)		511000				0.172	19,771
	Pathology/Mircobiology (34-5301-2043001)		511000				0.005	565
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.084	9,701
	Pulmonary (IM) (34-5237-2007015)		511000				0.153	17,638
	Int Med Pulmonary (34-5237-2012001)		511000				0.178	20,578
	Pathology/Mircobiology (34-5301-2043001)		511000				0.005	588
	TOTAL Wyatt, Todd A						0.87	100,873
McMillan, JoEllyn M	Asst Professor	00093333	095154	12	520		0.250	15,448
	Pharmacology/Exp Neuroscience (34-5160-2020013)		511000				0.700	43,256
	Pharmacology/Exp Neuroscience (36-5160-2034001)		511000				0.050	3,090
	TOTAL McMillan, JoEllyn M						1.00	61,794
	TOTAL 511000 TENURED FACULTY SALARIES						4.736	469,602
	SUBTOTAL FACULTY						4.736	469,602
	SUBTOTAL SALARIES & WAGES						4.736	469,602
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,172
519200 FICA CONTRIBUTION								29,432
519300 HEALTH INSURANCE CONTRIBUTION								44,535
519400 LIFE INSURANCE CONTRIBUTION								387
	SUBTOTAL BENEFITS							99,526
	TOTAL PERSONAL SERVICES							569,128
	COST OBJECT TOTAL							569,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12			0.390	38,492
	POE - EPI (31-5430-0100)		511000				0.240	24,130
	Comprehensive Cancer Control Program (36-5430-2004005)		511000				0.110	10,441
	Native Navigators Across the Cancer Cont (36-5430-2007003)		511000				0.050	5,220
	COPH Epidemiology (36-5430-2009001)		511000				0.020	2,401
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		511000				0.050	5,220
	No Plain Tribal Cancer Data Improvement (36-5430-3002003)		511000				0.110	10,441
	Epidemiology (37-5430-1001001)		511000				0.020	1,740
	COPH RHEN (36-5455-2001001)		511000				0.010	1,044
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Watanabe-Galloway, Shinobu						1.00	109,129
SUBTOTAL FACULTY							0.390	38,492
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	686	18.709	0.330	12,842
	Dean-College of Public Health (31-5401-0001)		514000				0.030	1,167
	Biostatistics (37-5410-1001001)		514000				0.040	1,557
	COPH Biostatistics (37-5410-2001001)		514000				0.300	11,674
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		514000				0.300	11,674
	TOTAL Pomicter, Jenelle K						1.00	38,914
Jaeckel, Robin J	Office Associate I	00072256	242409	12	1560	17.313	0.750	27,008
	Dean-College of Public Health (31-5401-0001)		514000				0.250	9,003
	TOTAL Jaeckel, Robin J						1.00	36,011
TOTAL 514000 CLER/TECH/SERV WAGES							1.080	39,850
SUBTOTAL NONFACULTY							1.080	39,850
SUBTOTAL SALARIES & WAGES							1.470	78,342
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,092
	519200 FICA CONTRIBUTION							5,954
	519300 HEALTH INSURANCE CONTRIBUTION							9,009
	519400 LIFE INSURANCE CONTRIBUTION							78
SUBTOTAL BENEFITS								20,133
TOTAL PERSONAL SERVICES								98,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								98,475

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12			0.240	24,130
	Epidemiology (31-5430-0001)		511000				0.390	38,492
	Comprehensive Cancer Control Program (36-5430-2004005)		511000				0.110	10,441
	Native Navigators Across the Cancer Cont (36-5430-2007003)		511000				0.050	5,220
	COPH Epidemiology (36-5430-2009001)		511000				0.020	2,401
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		511000				0.050	5,220
	No Plain Tribal Cancer Data Improvement (36-5430-3002003)		511000				0.110	10,441
	Epidemiology (37-5430-1001001)		511000				0.020	1,740
	COPH RHEN (36-5455-2001001)		511000				0.010	1,044
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Watanabe-Galloway, Shinobu						1.00	109,129
Islam, KM M	Asst Professor	00093269	090352	12	1560		0.750	81,273
	Epidemiology (37-5430-1001001)		511000				0.060	6,490
	COPH Epidemiology (37-5430-2001001)		511000				0.190	20,587
	TOTAL Islam, KM M						1.00	108,350
Lander, Lina	Asst Professor	00093268	090352	12	1414		0.680	56,964
	Epidemiology (37-5430-1001001)		511000				0.180	15,206
	COPH Epidemiology (37-5430-2001001)		511000				0.140	11,749
	TOTAL Lander, Lina						1.00	83,919
Smith, Philip W	Professor	00093207	095150	12	196		0.094	19,803
Smith, Philip W	Professor	00093207	095150	12	216		0.104	21,900
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.467	56,853
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		511000				0.133	16,228
	COPH Biosecurity (36-5465-3002001)		511000				0.133	16,228
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		511000				0.026	5,409
	COPH Biosecurity (36-5465-3002001)		511000				0.026	5,409
	TOTAL Smith, Philip W						1.00	143,860
Iwen, Peter C	Assoc Professor	00093501	095152	12	208		0.100	10,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biosafety Officer (31-0105-0094)		511000				0.251	28,135
	Biosafety Officer (31-0105-0094)		511000				0.000	2,500
	Pathology/Microbiology (31-5301-0001)		511000				0.394	44,170
	Path/Micro (35-5301-2011001)		511000				0.102	11,412
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.153	17,118
	TOTAL Iwen, Peter C						1.00	114,119
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12			0.150	11,877
	COPH Epidemiology (36-5430-2010006)		511000				0.850	67,303
	TOTAL Barnes-Josiah, Debora						1.00	79,180
LeVan, Tricia D	Asst Professor	00093378	095154	12	520		0.250	23,506
	LeVan/Pulmonary (37-5101-1043005)		511000				0.150	14,105
	IPA for Tricia Levan (35-5237-2012003)		511000				0.200	18,798
	Int Med Rheumatoloty (35-5237-2018001)		511000				0.200	18,807
	Int Med Pulmonary (36-5237-2182001)		511000				0.200	18,807
	TOTAL LeVan, Tricia D						1.00	94,023
	TOTAL 511000 TENURED FACULTY SALARIES						2.368	250,237
	SUBTOTAL FACULTY						2.368	250,237
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-15,006
	SUBTOTAL NONFACULTY						0	-15,006
	SUBTOTAL SALARIES & WAGES						2.368	235,231
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,265
519200 FICA CONTRIBUTION								19,018
519300 HEALTH INSURANCE CONTRIBUTION								28,777
519400 LIFE INSURANCE CONTRIBUTION								250
	SUBTOTAL BENEFITS							64,310
	TOTAL PERSONAL SERVICES							299,541
	COST OBJECT TOTAL							299,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	1144	22.632	0.800	37,660
	COPH HRSA (37-5440-2001001)		513000				0.200	9,415
	TOTAL Nardie, Susan J						1.00	47,075
Behrens, Jess J	Health Data Analyst	00088757	363302	12	1331		0.340	13,623
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.300	12,021
	Parameterizations of Spatially Clustered (35-5440-2001003)		513000				0.360	14,425
	TOTAL Behrens, Jess J						1.00	40,069
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	832		0.220	8,946
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.280	11,589
	COPH HSRA (35-5440-2014002)		513000				0.440	17,892
	COPH HRSA (37-5440-2001001)		513000				0.060	2,237
	TOTAL Nguyen, Anh T						1.00	40,664
Roberts, Sara M	Health Data Analyst	00071256	363302	12	520		0.250	10,597
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.250	10,597
	COPH Health Services (36-5440-2018001)		513000				0.500	21,195
	TOTAL Roberts, Sara M						1.00	42,389
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	624		0.590	23,641
	CON-Community-Based (36-1807-1005001)		513000				0.050	2,003
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.300	12,021
	Critical Access Hospital Program (36-5440-2004011)		513000				0.060	2,404
	TOTAL Shaw-Sutherland, Kelly L						1.00	40,069
Stevens, Elizabeth A	Health Data Analyst	00090863	363302	12	1352		0.630	25,143
	MOTAC Tobacco Free Nebraska (36-1807-2009004)		513000				0.250	10,017
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.020	902
	COPH HPSBH (36-5450-3001001)		513000				0.100	4,007
	TOTAL Stevens, Elizabeth A						1.00	40,069
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	1352		0.650	26,293
	Northern Plains Tribal Cancer Data Initi (36-5430-2005002)		513000				0.030	1,220
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.270	11,118
	Nebraska Rural Health Works (36-5440-3002010)		513000				0.050	2,033
	TOTAL Van Osdel, Nicole L						1.00	40,664
Xu, Liyan	Health Data Analyst	00084966	363302	12	250		0.125	6,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MOTAC Tobacco Free Nebraska (36-1807-2009004)		513000				0.025	1,219
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.150	7,317
	COPH Health Services (36-5440-2018001)		513000				0.500	24,388
	Nebraska Rural Health Works (36-5440-3002010)		513000				0.100	4,878
	COPH HPSBH (36-5450-3001001)		513000				0.100	4,878
	TOTAL Xu, Liyan						1.00	48,777
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.605	152,000
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	1408	19.733	0.677	27,781
	COPH HSRA (35-5440-2016002)		514000				0.052	2,155
	HSRA (37-5440-1001001)		514000				0.271	11,108
	TOTAL Minikus, Kathy S						1.00	41,044
Neff, Fran L	Office Associate I	00091730	242409	12	1040	15.956	0.500	16,594
	COPH HSRA (37-5440-2001001)		514000				0.500	16,594
	TOTAL Neff, Fran L						1.00	33,188
	TOTAL 514000 CLER/TECH/SERV WAGES						1.177	44,375
515000 OTH ACAD SAL & WAGES								
Zhang, Wanqing	Research Associate	00093382	095704	12	1560		0.350	18,645
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		515000				0.400	21,310
	COPH HSRA (37-5440-2001001)		515000				0.250	13,319
	TOTAL Zhang, Wanqing						1.00	53,274
	SUBTOTAL NONFACULTY						5.132	215,020
	SUBTOTAL SALARIES & WAGES						5.132	215,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,976
519200 FICA CONTRIBUTION								16,342
519300 HEALTH INSURANCE CONTRIBUTION								24,727
519400 LIFE INSURANCE CONTRIBUTION								215
	SUBTOTAL BENEFITS							55,260
	TOTAL PERSONAL SERVICES							270,280
	COST OBJECT TOTAL							270,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	468		0.225	22,384
	HSRA Development - Ge Lin GIS Support (33-5440-0015)		511000				0.650	64,665
	Parameterizations of Spatially Clustered (35-5440-2001003)		511000				0.125	12,436
	TOTAL Lin, Ge						1.00	99,485
Nayar, Preethy	Asst Professor	00093267	090352	12	1435		0.690	61,115
	CON-Community-Based (36-1807-1005001)		511000				0.100	8,857
	COPH EAO Health Sci (36-5440-2019001)		511000				0.150	13,286
	HSRA (37-5440-1001001)		511000				0.010	886
	COPH HPSBH (36-5450-3001001)		511000				0.050	4,429
	TOTAL Nayar, Preethy						1.00	88,573
Wang, Hongmei	Asst Professor	00092986	090352	12	645		0.310	25,793
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.370	31,712
	COPH Health Services (36-5440-2018001)		511000				0.200	16,913
	COPH EAO Health Sci (36-5440-2019001)		511000				0.120	10,148
	TOTAL Wang, Hongmei						1.00	84,566
Chen, Li-Wu	Assoc Professor	00089733	095152	12	1435		0.690	71,633
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		511000				0.030	3,114
	COPH HSRA (36-5440-2017001)		511000				0.170	17,649
	Nebraska Rural Health Works (36-5440-3002010)		511000				0.040	4,153
	HSRA (37-5440-1001001)		511000				0.050	5,191
	COPH HPSBH (36-5450-3001001)		511000				0.020	2,076
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	108,816
Smith, Sonya G	Assoc Professor	00093276	095152	12	520		0.250	30,146
	Director of Student Services (31-4209-0014)		512100				0.602	77,008
	COSTSHARING/ 36-0115-1002-002 (31-4209-3001)		512100				0.148	18,909
	TOTAL Smith, Sonya G						1.00	126,063
Morien, Marsha E	Instructor	00093201	095158	12	520		0.250	37,533
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.073	10,226
	Surgery (35-5360-2007001)		512100				0.178	24,786
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	49,723
	Nebraska Center for Biosecurity (31-5465-0115)		512100				0.053	7,451
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,346
	TOTAL Morien, Marsha E						1.00	142,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							2.415	248,604
SUBTOTAL FACULTY							2.415	248,604
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-180,925
SUBTOTAL NONFACULTY							0	-180,925
SUBTOTAL SALARIES & WAGES							2.415	67,679
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,159
519200 FICA CONTRIBUTION								18,894
519300 HEALTH INSURANCE CONTRIBUTION								28,589
519400 LIFE INSURANCE CONTRIBUTION								249
SUBTOTAL BENEFITS								63,891
TOTAL PERSONAL SERVICES								131,570
COST OBJECT TOTAL								131,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092339	090352	00			1.000	72,140
Chen, Li-Wu	Assoc Professor	00089733	095152	12	62		0.030	3,114
	POE - HSRA (31-5440-0100)		511000				0.690	71,633
	COPH HSRA (36-5440-2017001)		511000				0.170	17,649
	Nebraska Rural Health Works (36-5440-3002010)		511000				0.040	4,153
	HSRA (37-5440-1001001)		511000				0.050	5,191
	COPH HPSBH (36-5450-3001001)		511000				0.020	2,076
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	108,816
Woodbridge, Peter A	Asst Professor	00093428	095154	12	260		0.125	29,141
	Dean Soc Development-Internal Med (37-5220-1006001)		511000				0.125	29,141
	TOTAL Woodbridge, Peter A						0.25	58,282
	TOTAL 511000 TENURED FACULTY SALARIES						1.155	104,395
	SUBTOTAL FACULTY						1.155	104,395
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Behrens, Jess J	Health Data Analyst	00088757	363302	12	1331		0.300	12,021
	Health Services Admin & Research (31-5440-0001)		513000				0.340	13,623
	Parameterizations of Spatially Clustered (35-5440-2001003)		513000				0.360	14,425
	TOTAL Behrens, Jess J						1.00	40,069
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	634		0.280	11,589
	Health Services Admin & Research (31-5440-0001)		513000				0.220	8,946
	COPH HSRA (35-5440-2014002)		513000				0.440	17,892
	COPH HRSA (37-5440-2001001)		513000				0.060	2,237
	TOTAL Nguyen, Anh T						1.00	40,664
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	624		0.300	12,021
	CON-Community-Based (36-1807-1005001)		513000				0.050	2,003
	Health Services Admin & Research (31-5440-0001)		513000				0.590	23,641
	Critical Access Hospital Program (36-5440-2004011)		513000				0.060	2,404
	TOTAL Shaw-Sutherland, Kelly L						1.00	40,069
Stevens, Elizabeth A	Health Data Analyst	00090863	363302	12	1352		0.020	902

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	MOTAC Tobacco Free Nebraska (36-1807-2009004)		513000				0.250	10,017
	Health Services Admin & Research (31-5440-0001)		513000				0.630	25,143
	COPH HPSBH (36-5450-3001001)		513000				0.100	4,007
	TOTAL Stevens, Elizabeth A						1.00	40,069
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	562		0.270	11,118
	Northern Plains Tribal Cancer Data Initi (36-5430-2005002)		513000				0.030	1,220
	Health Services Admin & Research (31-5440-0001)		513000				0.650	26,293
	Nebraska Rural Health Works (36-5440-3002010)		513000				0.050	2,033
	TOTAL Van Osdel, Nicole L						1.00	40,664
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.170	47,651
515000 OTH ACAD SAL & WAGES								
Zhang, Wanqing	Research Associate	00093382	095704	12	1560		0.400	21,310
	Health Services Admin & Research (31-5440-0001)		515000				0.350	18,645
	COPH HRSA (37-5440-2001001)		515000				0.250	13,319
	TOTAL Zhang, Wanqing						1.00	53,274
	SUBTOTAL NONFACULTY						1.570	68,961
	SUBTOTAL SALARIES & WAGES						2.725	173,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,579
519200 FICA CONTRIBUTION								7,692
519300 HEALTH INSURANCE CONTRIBUTION								11,640
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							26,012
	TOTAL PERSONAL SERVICES							199,368
	COST OBJECT TOTAL							199,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Soc & Behave Div (50)

COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Terry T	Professor	00093798	095150	12	208		0.100	19,209
	POE - HPSBH (31-5450-0100)		511000				0.590	111,891
	Health Promotion (37-5450-1001001)		511000				0.100	19,900
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.210	39,000
	Dean-College of Public Health (31-5401-0001)		511000				0.000	5,000
	TOTAL Huang, Terry T						1.00	195,000
Schonfeld, Toby L	Assoc Professor	00092355	095152	12	1810		0.870	74,923
	COPH HPSBH (37-5450-2001001)		511000				0.130	11,188
	TOTAL Schonfeld, Toby L						1.00	86,111
	TOTAL 511000 TENURED FACULTY SALARIES						0.970	94,132
	SUBTOTAL FACULTY						0.970	94,132
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Accountant I	00072813	242301	00	1040	19.230	0.500	20,000
Baer, Debra L	Office Associate I	00071275	242409	12	1830	15.793	0.880	28,908
	COPH HPSBH (37-5450-2001001)		514000				0.120	3,942
	TOTAL Baer, Debra L						1.00	32,850
	TOTAL 514000 CLER/TECH/SERV WAGES						1.380	48,908
	SUBTOTAL NONFACULTY						1.380	48,908
	SUBTOTAL SALARIES & WAGES						2.350	143,040
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,998
	519200 FICA CONTRIBUTION							9,351
	519300 HEALTH INSURANCE CONTRIBUTION							14,150
	519400 LIFE INSURANCE CONTRIBUTION							123
	SUBTOTAL BENEFITS							31,622
	TOTAL PERSONAL SERVICES							174,662
	COST OBJECT TOTAL							174,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Christopher M	Asst Professor	00093625	090352	12	1435		0.690	55,200
	COPH HPSBH (36-5450-3001001)		511000				0.100	8,000
	Health Promotion (37-5450-1001001)		511000				0.210	16,800
	TOTAL Fisher, Christopher M						1.00	80,000
Tibbits, Melissa K	Asst Professor	00093602	090352	12	1019		0.490	39,000
	COPH Health Services (36-5440-2018001)		511000				0.100	8,000
	Diversity-Tibbits (31-5450-1102)		511000				0.310	25,000
	COPH HPSBH (36-5450-3001001)		511000				0.100	8,000
	TOTAL Tibbits, Melissa K						1.00	80,000
Huang, Terry T	Professor	00093798	095150	12	1227		0.590	111,891
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.100	19,209
	Health Promotion (37-5450-1001001)		511000				0.100	19,900
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.210	39,000
	Dean-College of Public Health (31-5401-0001)		511000				0.000	5,000
	TOTAL Huang, Terry T						1.00	195,000
Jameton, Andrew	Professor	00076582	095150	12	1435		0.690	70,035
	Health Promotion (37-5450-1001001)		511000				0.202	20,523
	COPH HPSBH (37-5450-2001001)		511000				0.108	10,943
	TOTAL Jameton, Andrew						1.00	101,501
Siahpush, Mohammad	Professor	00093272	095150	12	1394		0.670	82,133
	COPH HPSBH (36-5450-2002001)		511000				0.150	17,869
	COPH HPSBH (36-5450-2004001)		511000				0.100	12,239
	COPH HPSBH (37-5450-2001001)		511000				0.080	10,150
	TOTAL Siahpush, Mohammad						1.00	122,391
TBA	Professor	00093205	095150	00	520		0.250	29,489
Aita, Virginia	Assoc Professor	00083245	095152	12	861		0.414	32,005
	Health Promotion (37-5450-1001001)		511000				0.135	10,450
	COPH HPSBH (37-5450-2001001)		511000				0.051	3,929
	TOTAL Aita, Virginia						0.60	46,384
Anderson, Rebecca	Assoc Professor	00092250	095152	12	684		0.329	25,622
	Beatrice State Development Center (33-5450-0001)		511000				0.100	7,845
	COPH HPSBH (37-5450-2001001)		511000				0.221	17,196
	MMI R/H - Summary (31-5507-8100)		513000				0.040	3,028
	TOTAL Anderson, Rebecca						0.69	53,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Margalit, Ruth N	Assoc Professor	00092054	095152	12	776		0.373	33,512
	COPH HPSBH (37-5450-2001001)		511000				0.427	36,458
	Dean-College of Public Health (31-5401-0001)		512100				0.000	1,000
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	9,000
	TOTAL Margalit, Ruth N						0.80	79,970
Jones, Pamela R	Asst Professor	00093433	095154	12	208		0.100	7,842
	Nurs-Com Hlth;Geron M/H (31-1807-0001)		511000				0.850	66,635
	MOTAC Tobacco Free Nebraska (36-1807-2009004)		511000				0.050	3,920
	TOTAL Jones, Pamela R						1.00	78,397
	TOTAL 511000 TENURED FACULTY SALARIES						4.596	486,729
	SUBTOTAL FACULTY						4.596	486,729
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-470,735
	SUBTOTAL NONFACULTY						0	-470,735
	SUBTOTAL SALARIES & WAGES						4.596	15,994
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,721
519200 FICA CONTRIBUTION								34,750
519300 HEALTH INSURANCE CONTRIBUTION								52,583
519400 LIFE INSURANCE CONTRIBUTION								457
	SUBTOTAL BENEFITS							117,511
	TOTAL PERSONAL SERVICES							133,505
	COST OBJECT TOTAL							133,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Diversity-Tibbits (31-5450-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Tibbits, Melissa K	Asst Professor	00093602	090352	12	645		0.310	25,000	
	COPH Health Services (36-5440-2018001)		511000				0.100	8,000	
	POE - HPSBH (31-5450-0100)		511000				0.490	39,000	
	COPH HPSBH (36-5450-3001001)		511000				0.100	8,000	
	TOTAL Tibbits, Melissa K							1.00	80,000
	SUBTOTAL FACULTY							0.310	25,000
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
PLANNED NEGATIVE				00			0.000	-25,000	
	SUBTOTAL NONFACULTY							0	-25,000
	SUBTOTAL SALARIES & WAGES							0.310	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Shireen Rajaram Diversity (31-5450-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajaram, Shireen	Assoc Professor	00093680	095152	12	1538		0.740	100,000
	COPH RHEN (36-5455-2001001)		511000				0.010	1,400
	COPH HPSB Health Sci (36-5485-2003001)		511000				0.020	2,800
	COPH Hlth Disparities (36-5485-3004001)		511000				0.010	1,400
	COPH Hlth Disparities (37-5485-3001001)		511000				0.220	29,400
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Rajaram, Shireen						1.00	140,000
	SUBTOTAL FACULTY						0.740	100,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-100,000
	SUBTOTAL NONFACULTY						0	-100,000
	SUBTOTAL SALARIES & WAGES						0.740	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Johannsson Diversity (31-5450-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	624		0.300	50,000
	RHEN - Special Programs (31-5455-1501)		511000				0.500	81,598
	COPH RHEN (36-5455-2001001)		511000				0.200	33,402
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Johannsson, Patrik L						1.00	170,000
	SUBTOTAL FACULTY						0.300	50,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-50,000
	SUBTOTAL NONFACULTY						0	-50,000
	SUBTOTAL SALARIES & WAGES						0.300	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Anthony Diversity (31-5450-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anthony, Renaisa S	Asst Professor	00093462	090352	12	790		0.380	50,000
	Dean Startup (31-5401-0540)		511000				0.620	80,000
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Anthony, Renaisa S						1.00	135,000
	SUBTOTAL FACULTY						0.380	50,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-50,000
	SUBTOTAL NONFACULTY						0	-50,000
	SUBTOTAL SALARIES & WAGES						0.380	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Temme, James B	Assoc Professor	00071010	090351	12	636		0.306	23,206
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,134
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	8,978
	AAA - Radiology (31-5350-1000)		512000				0.434	42,331
	RHEN - Allied Health (31-5455-0501)		512000				0.074	7,175
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	3,000
	TOTAL Temme, James B						1.00	91,824
Bartenhagen, Lisa Ann	Asst Professor	00092485	090352	12	503		0.445	30,448
	Allied Health Assoc Dean (31-0401-0001)		511000				0.045	3,051
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	1,500
	Allied Health Assoc Dean (31-0401-0001)		512100				0.510	38,990
	TOTAL Bartenhagen, Lisa Ann						1.00	73,989
Christiansen, Mark Philip	Asst Professor	00084129	090352	12	352		0.169	18,751
	SAHP Online Worldwide (31-0401-0500)		511000				0.285	31,631
	Phy Asst Training Program (31-0403-0001)		511000				0.546	60,588
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	TOTAL Christiansen, Mark Philip						1.00	112,970
Honeycutt, Karen J	Asst Professor	00090153	090352	12	761		0.366	28,706
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.634	49,703
	SAHP Online Worldwide (31-0401-0500)		511000				0.000	2,000
	TOTAL Honeycutt, Karen J						1.00	80,409
Jones, Tammy L	Asst Professor	00093044	090352	12	200		0.096	5,788
	Allied Health Assoc Dean (31-0401-0001)		511000				0.904	54,260
	TOTAL Jones, Tammy L						1.00	60,048
Larson, Carol A	Assoc Professor	00082341	095152	12	543		0.261	17,505
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.339	22,776
	TOTAL Larson, Carol A						0.60	40,281
Tompkins, Janice	Asst Professor	00092694	095154	12	250		0.120	14,098

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.180	21,069
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	COSTSHARING 34-5228-1003-001 (31-0409-3000)		512100				0.036	1,797
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.212	10,468
	The Nebraska Geriatric Education Center (34-5228-1003003)		512100				0.080	3,959
	RHEN - Allied Health (31-5455-0501)		512100				0.372	18,400
	TOTAL Tompkins, Janice						1.00	71,791
Custer, Tanya Marie	Instructor	00092433	095158	12	431		0.207	24,759
	Allied Health Assoc Dean (31-0401-0001)		511000				0.585	36,506
	Allied Health Cont Ed (33-0451-0446)		511000				0.208	1,096
	TOTAL Custer, Tanya Marie						1.00	62,361
	TOTAL 511000 TENURED FACULTY SALARIES						1.970	163,261
	SUBTOTAL FACULTY						1.970	163,261
	NONFACULTY							
	512000 ACADEMIC ADMINISTRATION							
Temme, James B	Associate Director	00090224	095021	12	154		0.074	7,175
	Allied Health Assoc Dean (31-0401-0001)		511000				0.094	7,134
	RHEN - Allied Health (31-5455-0501)		511000				0.306	23,206
	Allied Health Assoc Dean (31-0401-0001)		512000				0.092	8,978
	AAA - Radiology (31-5350-1000)		512000				0.434	42,331
	Allied Health Assoc Dean (31-0401-0001)		512100				0.000	3,000
	TOTAL Temme, James B						1.00	91,824
	512100 ADMINISTRATIVE - PERMANENT							
Tompkins, Janice	Director of Distance Education	00093099	095081	12	774		0.372	18,400
	CLS (Clinical Lab Science) (31-0409-0001)		511000				0.180	21,069
	RHEN - Allied Health (31-5455-0501)		511000				0.120	14,098
	SAHP Online Worldwide (31-0401-0500)		512100				0.000	2,000
	COSTSHARING 34-5228-1003-001 (31-0409-3000)		512100				0.036	1,797
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		512100				0.212	10,468
	The Nebraska Geriatric Education Center (34-5228-1003003)		512100				0.080	3,959
	TOTAL Tompkins, Janice						1.00	71,791
	513000 MGR/PROFESSIONAL SAL							
T. B. A.	TBA - OPS	00072715		00			0.000	112
TBA OPS	TBA - OPS	00090601		00			0.000	358
Winnicki, Margaret J	Distance Education Admin Coord	00071813	242500	12	1331		0.640	31,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SAHP Online Worldwide (31-0401-0500)		513000				0.360	17,829
	TOTAL Winnicki, Margaret J						1.00	49,525
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.640	32,166
514000 CLER/TECH/SERV WAGES								
Higgins, Frances H	Administrative Associate II	00081640	242402	12	1310	21.512	0.630	28,189
	Allied Health Assoc Dean (31-0401-0001)		514000				0.310	13,871
	Allied Health Cont Ed (33-0451-0446)		514000				0.060	2,685
	TOTAL Higgins, Frances H						1.00	44,745
	SUBTOTAL NONFACULTY						1.716	85,930
	SUBTOTAL SALARIES & WAGES						3.686	249,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,167
519200 FICA CONTRIBUTION								18,903
519300 HEALTH INSURANCE CONTRIBUTION								28,603
519400 LIFE INSURANCE CONTRIBUTION								249
	SUBTOTAL BENEFITS							63,922
	TOTAL PERSONAL SERVICES							313,113
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,253
	TOTAL NET OPERATING EXPENSES							17,253
	COST OBJECT TOTAL							330,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - College of Medicine (31-5455-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	564		0.271	45,330
	Dean College Of Medicine (31-5101-0001)		511000				0.276	46,150
	Family Practice-Instruction (31-5210-0001)		511000				0.363	60,781
	UMA West Family Med (31-8105-8903)		511000				0.090	15,172
	Dean's Prof Svs Fees (37-5101-9110001)		512100				0.000	10,000
	TOTAL Hill, Jeffrey W						1.00	177,433
	SUBTOTAL FACULTY						0.271	45,330
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA - OPS	TBA - OPS	00090710		00		35.500	0.000	355
Rogers, Geraldine R	Academic Affairs Program Coordinator	00086028	242300	12	1034		0.497	26,097
	Dean College Of Medicine (31-5101-0001)		513000				0.503	26,370
	TOTAL Rogers, Geraldine R						1.00	52,467
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.497	26,452
	SUBTOTAL NONFACULTY						0.497	26,452
	SUBTOTAL SALARIES & WAGES						0.768	71,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,643
519200 FICA CONTRIBUTION								5,428
519300 HEALTH INSURANCE CONTRIBUTION								8,214
519400 LIFE INSURANCE CONTRIBUTION								71
	SUBTOTAL BENEFITS							18,356
	TOTAL PERSONAL SERVICES							90,138
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,078
	TOTAL NET OPERATING EXPENSES							3,078
	COST OBJECT TOTAL							93,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Nursing (31-5455-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Thompson, Sarah A	Professor	00093036	095150	12			0.361	47,669	
	Undergraduate Nursing (31-1801-0101)		511000				0.135	17,888	
	CON-Community Based Health (34-1807-1004001)		511000				0.104	13,711	
	CON - Gerontolog Psychosoc & Com Hlth (34-1807-2010002)		511000				0.400	52,845	
	CON Office (31-1801-0010)		512100				0.000	5,000	
	TOTAL Thompson, Sarah A						1.00	137,113	
	SUBTOTAL FACULTY							0.361	47,669
	SUBTOTAL SALARIES & WAGES							0.361	47,669
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,098	
519200 FICA CONTRIBUTION								3,623	
519300 HEALTH INSURANCE CONTRIBUTION								5,482	
519400 LIFE INSURANCE CONTRIBUTION								48	
	SUBTOTAL BENEFITS								12,251
	TOTAL PERSONAL SERVICES								59,920
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								2,314	
	TOTAL NET OPERATING EXPENSES								2,314
	COST OBJECT TOTAL								62,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	73,620
Messbarger, Robert C	Asst Professor	00082027	095154	12	1040		0.500	73,620
TOTAL 511000 TENURED FACULTY SALARIES							1.000	147,240
SUBTOTAL FACULTY							1.000	147,240
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	1082	19.725	0.517	21,199
	Dean's Prof Svs Fees Family Practice (37-5101-9110014)		513000				0.144	5,913
	Rural Residency (37-5210-1002001)		513000				0.339	13,916
TOTAL Hawver, Marlene F							1.00	41,028
SUBTOTAL NONFACULTY							0.517	21,199
SUBTOTAL SALARIES & WAGES							1.517	168,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,949
519200 FICA CONTRIBUTION								12,801
519300 HEALTH INSURANCE CONTRIBUTION								19,370
519400 LIFE INSURANCE CONTRIBUTION								168
SUBTOTAL BENEFITS								43,288
TOTAL PERSONAL SERVICES								211,727
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,162
TOTAL NET OPERATING EXPENSES								10,162
COST OBJECT TOTAL								221,889

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	1040		0.500	81,598
	Johannsson Diversity (31-5450-1104)		511000				0.300	50,000
	COPH RHEN (36-5455-2001001)		511000				0.200	33,402
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Johansson, Patrik L						1.00	170,000
	SUBTOTAL FACULTY						0.500	81,598
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090698		00			0.000	594
Byrne, Steven M	Administrator I	00091687	243300	12	104		0.050	2,457
	Development of NE AHEC Network (34-2201-1003009)		513000				0.560	27,516
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		513000				0.190	9,336
	COPH RHEN (35-5455-1003002)		513000				0.200	9,827
	TOTAL Byrne, Steven M						1.00	49,136
Bronner, Liliana P	Program Associate	00091688	262300	12	104		0.050	2,394
	Development of NE AHEC Network (34-2201-1003009)		513000				0.120	5,745
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		513000				0.560	26,809
	COPH RHEN (35-5455-1003002)		513000				0.270	12,926
	TOTAL Bronner, Liliana P						1.00	47,874
Kraft, Ann	Program Associate	00071633	262300	12	749		0.360	18,748
	Development of NE AHEC Network (34-2201-1003009)		513000				0.440	22,592
	TOTAL Kraft, Ann						0.80	41,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.460	24,193
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090699		00			0.000	38
Hallgren, Jill A	Office Associate II	00072103	242400	12	1248	18.770	0.500	19,521
	Development of NE AHEC Network (34-2201-1003009)		514000				0.500	19,521
	TOTAL Hallgren, Jill A						1.00	39,042
Russell, Sonja F	Accounting/Grants Associate	00072115	242400	12	444	18.489	0.220	8,212
	Development of NE AHEC Network (34-2201-1003009)		514000				0.500	19,229
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		514000				0.090	3,461
	COPH RHEN (35-5455-1003002)		514000				0.190	7,555
	TOTAL Russell, Sonja F						1.00	38,457
Vandemark, Donna F	Office Associate I	00090346	242409	12	832	16.038	0.400	13,344

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Development of NE AHEC Network (34-2201-1003009)		514000				0.500	16,680
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		514000				0.100	3,336
	TOTAL Vandemark, Donna F						1.00	33,360
	TOTAL 514000 CLER/TECH/SERV WAGES						1.120	41,115
	SUBTOTAL NONFACULTY						1.580	65,308
	SUBTOTAL SALARIES & WAGES						2.080	146,906
BENEFITS								
519100	RETIREMENT CONTRIBUTION							9,549
519200	FICA CONTRIBUTION							11,165
519300	HEALTH INSURANCE CONTRIBUTION							16,894
519400	LIFE INSURANCE CONTRIBUTION							147
	SUBTOTAL BENEFITS							37,755
	TOTAL PERSONAL SERVICES							184,661
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							36,567
	TOTAL NET OPERATING EXPENSES							36,567
	COST OBJECT TOTAL							221,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: POE-RHEN-Health Science Programs (31-5455-1575)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: Nebraska Center for Biosecurity (31-5465-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12			0.053	10,750
	Pathology/Microbiology (31-5301-0001)		511000				0.056	11,293
	COSTSHARING/ 36-5301-2154-007 (31-5301-3082)		511000				0.010	1,997
	U.S. Air Force (35-5301-2010001)		511000				0.098	19,970
	Path/Micro (35-5301-2011001)		511000				0.098	19,970
	Bioterrorism Laboratory Services Agreeeme (36-5301-2127007)		511000				0.098	19,970
	Stokes-Shackelford Professor of Microbio (37-5120-1003001)		511000				0.040	8,000
	cop (35-2005-2016001)		512000				0.049	9,985
	Pathology/Microbiology (31-5301-0001)		512000				0.449	91,081
	Multi-State Laboratory (36-5301-2229001)		512000				0.049	9,985
	Pathology/Microbiology (31-5301-0001)		512000				0.000	12,000
	TOTAL Hinrichs, Steven H						1.00	215,001
512100 ADMINISTRATIVE - PERMANENT								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.053	7,451
	POE - HSRA (31-5440-0100)		511000				0.250	37,533
	Advanced Clinical Applications Project (33-4301-3050)		512100				0.073	10,226
	Surgery (35-5360-2007001)		512100				0.178	24,786
	Robotic Telesurgery (35-5360-2008001)		512100				0.357	49,723
	Minimally Invasive Surgery Center (33-9696-0296)		512100				0.089	12,346
	TOTAL Morien, Marsha E						1.00	142,065
518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS :								
TBA				00			0.000	-10,750
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA				00			0.000	-7,451
	SUBTOTAL NONFACULTY						0.106	0
	SUBTOTAL SALARIES & WAGES						0.106	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA State (31-5495-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McGinty, Sandra M	Office Associate I	00079095	242409	12	729	15.038	0.351	10,966
	Biostatistics (37-5410-1001001)		514000				0.230	7,194
	COPH CCORDA (37-5495-2001001)		514000				0.419	13,119
	TOTAL McGinty, Sandra M						1.00	31,279
	SUBTOTAL NONFACULTY						0.351	10,966
	SUBTOTAL SALARIES & WAGES						0.351	10,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								713
519200 FICA CONTRIBUTION								833
519300 HEALTH INSURANCE CONTRIBUTION								1,261
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,818
	TOTAL PERSONAL SERVICES							13,784
	COST OBJECT TOTAL							13,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: Health Professions Tracking Service (33-5401-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Administrator I	00091689	243300	12	1435		0.690	43,397
	Credentialing ESAR-VHP Volunteers (36-5401-3001002)		513000				0.310	19,497
	TOTAL Deras, Marlene H						1.00	62,894
Booton, Ryan C	Software Developer	00071949	303321	12	1456		0.700	52,400
	Credentialing ESAR-VHP Volunteers (36-5401-3001002)		513000				0.300	22,457
	TOTAL Booton, Ryan C						1.00	74,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.390	95,797
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTC Project Assistant	00071299	241400	12	582	13.379	0.280	7,792
	Credentialing ESAR-VHP Volunteers (36-5401-3001002)		514000				0.120	3,339
	TOTAL Andresen, Judith L						0.40	11,131
Fiala, Elizabeth E	HPTC Project Assistant	00071301	241400	12	1200	14.200	0.577	17,057
	Credentialing ESAR-VHP Volunteers (36-5401-3001002)		514000				0.248	7,310
	TOTAL Fiala, Elizabeth E						0.83	24,367
Lind, Amanda S	HPTC Project Assistant	00071934	241400	12	1456	13.418	0.700	19,536
	Credentialing ESAR-VHP Volunteers (36-5401-3001002)		514000				0.300	8,373
	TOTAL Lind, Amanda S						1.00	27,909
Mansfield, Rita M	Health Data Project Analyst	00071347	362500	12	1435	20.100	0.690	28,848
	Credentialing ESAR-VHP Volunteers (36-5401-3001002)		514000				0.310	12,960
	TOTAL Mansfield, Rita M						1.00	41,808
	TOTAL 514000 CLER/TECH/SERV WAGES						2.247	73,233
	SUBTOTAL NONFACULTY						3.637	169,030
	SUBTOTAL SALARIES & WAGES						3.637	169,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,606
519200 FICA CONTRIBUTION								7,944
519300 HEALTH INSURANCE CONTRIBUTION								13,522
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								1,780
	SUBTOTAL BENEFITS							31,021
	TOTAL PERSONAL SERVICES							200,051
	COST OBJECT TOTAL							200,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSR Nebraska BRFSS (33-5440-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andelt, Larry L	Survey Program Manager	00071884	243300	12	2080		1.000	71,392
Jurgens, Tricia S	Survey Program Coordinator	00072609	363300	12	2080		1.000	41,612
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	113,004
514000 CLER/TECH/SERV WAGES								
Bartenbach, Jessica L	Phone Interviewer	00072859	241400	12	728	8.978	0.350	6,536
Boshart, Jolene K	Phone Interviewer	00091816	241400	12	988	9.319	0.475	9,207
Brown, Misty D	Phone Interviewer	00072515	241400	12	1664	9.216	0.800	15,335
Cramer, Nancy A	Phone Interviewer	00091813	241400	12	2080	9.412	1.000	19,576
Crawford, Mercedes M	Phone Interviewer	00091650	241400	12	1872	13.355	0.900	25,001
Epp, Barbara K	Phone Interviewer	00071409	241400	12	2080	9.216	1.000	19,169
Fisher, Audrey J	Phone Interviewer	00091646	241400	12	1664	9.216	0.800	15,336
Haack, Henrietta R	Phone Interviewer	00091649	241400	12	1040	9.528	0.500	9,909
Huber, Heather M	Phone Interviewer	00091652	241400	12	1664	9.095	0.800	15,134
Johnson, Nancy G	Phone Interviewer	00072517	241400	12	988	9.412	0.475	9,299
Jones, Linda S	Phone Interviewer	00091814	241400	12	1664	9.412	0.800	15,661
Kudron, Randolph J	Phone Interviewer	00072516	241400	12	2080	9.216	1.000	19,170
Lackas, Jamie L	Phone Interviewer	00071415	241400	12	2080	9.319	1.000	19,384
Luna, Jennifer M	Phone Interviewer	00091812	241400	12	1664	10.328	0.800	17,185
Lynn, Vicki L	Phone Interviewer	00072632	241400	12	1664	9.216	0.800	15,335
Martinez, Veronica	Phone Interviewer	00072518	241400	12	1664	10.158	0.800	16,903
Martinez-Reyes, Heidi E	Phone Interviewer	00072663	241400	12	728	10.328	0.350	7,519
Marx, Nancy L	Phone Interviewer	00071413	241400	12	2080	8.978	1.000	18,674
Meza, Silvia M	Phone Interviewer	00072520	241400	12	988	10.158	0.475	10,036
Middendorf, Beth A	Phone Interviewer	00071410	241400	12	624	9.412	0.300	5,873
Mitchell, Adelita V	Phone Interviewer	00072519	241400	12	2080	10.158	1.000	21,129
Ourecky, Betty L	Phone Interviewer	00091647	241400	12	728	9.216	0.350	6,709
Pedroza, Marco A	Phone Interviewer	00091651	241400	12	1040	14.182	0.500	14,749
Ruiz-Vargas, Karina Y	Phone Interviewer	00091653	241400	12	988	10.158	0.475	10,036
Turpin, Maureen E	Phone Interviewer	00091815	241400	12	728	13.748	0.350	10,009
Walz, Steven S	Phone Interviewer	00071418	241400	12	2080	9.216	1.000	19,169
Fiddes, Sharon K	Quality Assurance Supervisor	00072619	242400	12	2080	13.581	1.000	28,249
Gilleland, Melissa A	Quality Assurance Supervisor	00072618	242400	12	2080	13.929	1.000	28,972
Heese, Jill M	Quality Assurance Supervisor	00091648	242400	12	2080	14.182	1.000	29,499
Rothell, Frank S	Quality Assurance Supervisor	00091731	242400	12	2080	13.550	1.000	28,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSR Nebraska BRFSS (33-5440-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stepanek, Charles G	Quality Assurance Supervisor	00072800	242400	12	2080	14.000	1.000	29,120
TOTAL 514000 CLER/TECH/SERV WAGES							23.100	516,067
SUBTOTAL NONFACULTY							25.100	629,071
SUBTOTAL SALARIES & WAGES							25.100	629,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,308
519200 FICA CONTRIBUTION								29,566
519300 HEALTH INSURANCE CONTRIBUTION								50,326
519400 LIFE INSURANCE CONTRIBUTION								629
519800 WORKERS COMPENSATION								6,622
SUBTOTAL BENEFITS								115,451
TOTAL PERSONAL SERVICES								744,522
COST OBJECT TOTAL								744,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: HSRA Development - Ge Lin GIS Support (33-5440-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	1352		0.650	64,665
	POE - HSRA (31-5440-0100)		511000				0.225	22,384
	Parameterizations of Spatially Clustered (35-5440-2001003)		511000				0.125	12,436
	TOTAL Lin, Ge						1.00	99,485
	SUBTOTAL FACULTY						0.650	64,665
	SUBTOTAL SALARIES & WAGES						0.650	64,665
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,910
519200	FICA CONTRIBUTION							3,039
519300	HEALTH INSURANCE CONTRIBUTION							5,173
519400	LIFE INSURANCE CONTRIBUTION							65
519800	WORKERS COMPENSATION							680
	SUBTOTAL BENEFITS							11,867
	TOTAL PERSONAL SERVICES							76,532
	COST OBJECT TOTAL							76,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: HSRA Development - K Bowen GIS Support (33-5440-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Karis L	Health Data Analyst	00072574	363302	12	2080		1.000	35,448
							1.000	35,448
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	35,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,595
519200 FICA CONTRIBUTION								1,666
519300 HEALTH INSURANCE CONTRIBUTION								2,836
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								374
SUBTOTAL BENEFITS								6,506
TOTAL PERSONAL SERVICES								41,954
COST OBJECT TOTAL								41,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Soc & Behave Div (50)

COST OBJECT: Beatrice State Development Center (33-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Rebecca	Assoc Professor	00092250	095152	12	208		0.100	7,845
	POE - HPSBH (31-5450-0100)		511000				0.329	25,622
	COPH HPSBH (37-5450-2001001)		511000				0.221	17,196
	MMI R/H - Summary (31-5507-8100)		513000				0.040	3,028
	TOTAL Anderson, Rebecca						0.69	53,691
	SUBTOTAL FACULTY						0.100	7,845
	SUBTOTAL SALARIES & WAGES						0.100	7,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								369
519300 HEALTH INSURANCE CONTRIBUTION								628
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							1,440
	TOTAL PERSONAL SERVICES							9,285
	COST OBJECT TOTAL							9,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Deans Office (34-5401-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peck, Magda G	Professor	00078822	090350	12	208		0.100	16,009
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.250	40,004
	COSTSHARING/ 34-5311-3005-005 (31-5310-3053)		511000				0.050	8,004
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.600	95,983
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Peck, Magda G						1.00	170,000
	SUBTOTAL FACULTY						0.100	16,009
	SUBTOTAL SALARIES & WAGES						0.100	16,009
BENEFITS								
519100 RETIREMENT CONTRIBUTION								897
519200 FICA CONTRIBUTION								977
519300 HEALTH INSURANCE CONTRIBUTION								1,729
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								168
	SUBTOTAL BENEFITS							3,787
	TOTAL PERSONAL SERVICES							19,796
	COST OBJECT TOTAL							19,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (34-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells Paine, Sandra M	Asst Professor	00093569	090352	12	1560		0.750	68,850
	POE - EAOH (31-5420-0100)		511000				0.250	22,950
	TOTAL Wells Paine, Sandra M						1.00	91,800
	SUBTOTAL FACULTY						0.750	68,850
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Elizabeth B	Research Technologist II	00072606	363307	12	1040		0.750	27,419
	Environmental Agric & Occup Hlth Science (31-5420-0001)		513000				0.250	9,139
	TOTAL Klein, Elizabeth B						1.00	36,558
514000 CLER/TECH/SERV WAGES								
Weigel, Jason G	Research Technologist I	00072843	362302	12	520	14.750	0.250	7,670
	Environmental Agric & Occup Hlth Science (31-5420-0001)		514000				0.750	23,010
	TOTAL Weigel, Jason G						1.00	30,680
	SUBTOTAL NONFACULTY						1.000	35,089
	SUBTOTAL SALARIES & WAGES						1.750	103,939
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,821
	519200 FICA CONTRIBUTION							6,340
	519300 HEALTH INSURANCE CONTRIBUTION							11,225
	519400 LIFE INSURANCE CONTRIBUTION							104
	519800 WORKERS COMPENSATION							1,094
	SUBTOTAL BENEFITS							24,584
	TOTAL PERSONAL SERVICES							128,523
	COST OBJECT TOTAL							128,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: RHEN (55)

COST OBJECT: MMI HBM Molecular Genetics (34-5455-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Warzak, William J	Professor	00093421	090350	12	208		0.100	10,832	
	MMI Psychology Summary (31-5507-8590)		511000				0.900	97,490	
	TOTAL Warzak, William J						1.00	108,322	
	SUBTOTAL FACULTY							0.100	10,832
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	1040		0.500	25,000	
	SUBTOTAL NONFACULTY							0.500	25,000
	SUBTOTAL SALARIES & WAGES							0.600	35,832
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,007	
519200 FICA CONTRIBUTION								2,186	
519300 HEALTH INSURANCE CONTRIBUTION								3,870	
519400 LIFE INSURANCE CONTRIBUTION								36	
519800 WORKERS COMPENSATION								378	
	SUBTOTAL BENEFITS								8,477
	TOTAL PERSONAL SERVICES								44,309
	COST OBJECT TOTAL								44,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (35-5410-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Assoc Professor	00093448	095152	12	187		0.090	9,877
	Eppley (34-1905-2188001)		511000				0.120	13,169
	COP Pharm Practice (34-2009-2026001)		511000				0.050	5,487
	Geriatrics (34-5228-2003001)		511000				0.100	10,974
	Pulmonary (IM) (34-5237-2007015)		511000				0.030	3,292
	POE - Biostatistics (31-5410-0100)		511000				0.560	61,455
	COPH Biostatistics (37-5410-2001001)		511000				0.050	5,487
	TOTAL Haynatzki, Gleb						1.00	109,741
	SUBTOTAL FACULTY						0.090	9,877
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	682		0.050	3,178
	Reducing Disparities in Type 2 Diabetes (34-1807-3002003)		513000				0.100	6,355
	Biostatistics (34-1901-2110019)		513000				0.360	22,880
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.100	6,355
	Psychiatry (34-5330-2011001)		513000				0.010	636
	Dean-College of Public Health (31-5401-0001)		513000				0.278	17,668
	COPH Deans Office (37-5401-2001001)		513000				0.072	4,576
	COPH HPSBH (36-5450-3001001)		513000				0.030	1,907
	TOTAL Boilesen, Eugene C						1.00	63,555
Qiu, Fang	Statistical Coordinator	00071886	363309	12	208		0.100	5,635
	Biochemistry & Molec (34-5140-2028001)		513000				0.016	902
	Biostatistics (37-5410-1001001)		513000				0.284	16,004
	COPH Biostatistics (37-5410-2001001)		513000				0.600	33,811
	TOTAL Qiu, Fang						1.00	56,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	8,813
	SUBTOTAL NONFACULTY						0.150	8,813
	SUBTOTAL SALARIES & WAGES						0.240	18,690
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,047
519200 FICA CONTRIBUTION								1,140
519300 HEALTH INSURANCE CONTRIBUTION								2,018
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (35-5410-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								4,422
	SUBTOTAL BENEFITS							4,422
	TOTAL PERSONAL SERVICES							23,112
	COST OBJECT TOTAL							23,112

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Parameterizations of Spatially Clustered (35-5440-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ge	Assoc Professor	00093436	090351	12	260		0.125	12,436
	POE - HSRA (31-5440-0100)		511000				0.225	22,384
	HSRA Development - Ge Lin GIS Support (33-5440-0015)		511000				0.650	64,665
	TOTAL Lin, Ge						1.00	99,485
	SUBTOTAL FACULTY						0.125	12,436
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Behrens, Jess J	Health Data Analyst	00088757	363302	12	749		0.360	14,425
	Health Services Admin & Research (31-5440-0001)		513000				0.340	13,623
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.300	12,021
	TOTAL Behrens, Jess J						1.00	40,069
	SUBTOTAL NONFACULTY						0.360	14,425
	SUBTOTAL SALARIES & WAGES						0.485	26,861
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,504
	519200 FICA CONTRIBUTION							1,639
	519300 HEALTH INSURANCE CONTRIBUTION							2,901
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							282
	SUBTOTAL BENEFITS							6,353
	TOTAL PERSONAL SERVICES							33,214
	COST OBJECT TOTAL							33,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HSRA (35-5440-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fetrick, Ann	Research Associate	00093560	095704	12	978		0.470	29,621
	COPH HSRA (35-5440-2015002)		515000				0.530	33,403
	TOTAL Fetrick, Ann						1.00	63,024
	SUBTOTAL NONFACULTY						0.470	29,621
	SUBTOTAL SALARIES & WAGES						0.470	29,621
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,659
519200	FICA CONTRIBUTION							1,807
519300	HEALTH INSURANCE CONTRIBUTION							3,199
519400	LIFE INSURANCE CONTRIBUTION							30
519800	WORKERS COMPENSATION							312
	SUBTOTAL BENEFITS							7,007
	TOTAL PERSONAL SERVICES							36,628
	COST OBJECT TOTAL							36,628

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HSRA (35-5440-2014002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	499		0.440	17,892
	Health Services Admin & Research (31-5440-0001)		513000				0.220	8,946
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.280	11,589
	COPH HSRA (37-5440-2001001)		513000				0.060	2,237
	TOTAL Nguyen, Anh T						1.00	40,664
	SUBTOTAL NONFACULTY						0.440	17,892
	SUBTOTAL SALARIES & WAGES						0.440	17,892
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,002
	519200 FICA CONTRIBUTION							1,091
	519300 HEALTH INSURANCE CONTRIBUTION							1,932
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							188
	SUBTOTAL BENEFITS							4,231
	TOTAL PERSONAL SERVICES							22,123
	COST OBJECT TOTAL							22,123

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HSRA (35-5440-2015002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Fetrick, Ann	Research Associate	00093560	095704	12	1102		0.530	33,403
	COPH HSRA (35-5440-2012001)		515000				0.470	29,621
	TOTAL Fetrick, Ann						1.00	63,024
	SUBTOTAL NONFACULTY						0.530	33,403
	SUBTOTAL SALARIES & WAGES						0.530	33,403
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,871
519200 FICA CONTRIBUTION								2,038
519300 HEALTH INSURANCE CONTRIBUTION								3,608
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								352
	SUBTOTAL BENEFITS							7,902
	TOTAL PERSONAL SERVICES							41,305
	COST OBJECT TOTAL							41,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HSRA (35-5440-2016002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	109	19.733	0.052	2,155
	Health Services Admin & Research (31-5440-0001)		514000				0.677	27,781
	HSRA (37-5440-1001001)		514000				0.271	11,108
	TOTAL Minikus, Kathy S						1.00	41,044
	SUBTOTAL NONFACULTY						0.052	2,155
	SUBTOTAL SALARIES & WAGES						0.052	2,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								131
519300 HEALTH INSURANCE CONTRIBUTION								233
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							509
	TOTAL PERSONAL SERVICES							2,664
	COST OBJECT TOTAL							2,664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: COPH RHEN (35-5455-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byrne, Steven M	Administrator I	00091687	243300	12	416		0.200	9,827
	Development of NE AHEC Network (34-2201-1003009)		513000				0.560	27,516
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		513000				0.190	9,336
	RHEN - Special Programs (31-5455-1501)		513000				0.050	2,457
	TOTAL Byrne, Steven M						1.00	49,136
Bronner, Liliana P	Program Associate	00091688	262300	12	562		0.270	12,926
	Development of NE AHEC Network (34-2201-1003009)		513000				0.120	5,745
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		513000				0.560	26,809
	RHEN - Special Programs (31-5455-1501)		513000				0.050	2,394
	TOTAL Bronner, Liliana P						1.00	47,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.470	22,753
514000 CLER/TECH/SERV WAGES								
Russell, Sonja F	Accounting/Grants Associate	00072115	242400	12	409	18.489	0.190	7,555
	Development of NE AHEC Network (34-2201-1003009)		514000				0.500	19,229
	Breaking Barriers: Sci Ed Native America (34-4101-1002002)		514000				0.090	3,461
	RHEN - Special Programs (31-5455-1501)		514000				0.220	8,212
	TOTAL Russell, Sonja F						1.00	38,457
	SUBTOTAL NONFACULTY						0.660	30,308
	SUBTOTAL SALARIES & WAGES						0.660	30,308
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,662
	519200 FICA CONTRIBUTION							1,810
	519300 HEALTH INSURANCE CONTRIBUTION							3,205
	519400 LIFE INSURANCE CONTRIBUTION							30
	519800 WORKERS COMPENSATION							312
	SUBTOTAL BENEFITS							7,019
	TOTAL PERSONAL SERVICES							37,327
	COST OBJECT TOTAL							37,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: College of Public Health (01)

COST OBJECT: Credentialing ESAR-VHP Volunteers (36-5401-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Administrator I	00091689	243300	12	645		0.310	19,497
	Health Professions Tracking Service (33-5401-2686)		513000				0.690	43,397
	TOTAL Deras, Marlene H						1.00	62,894
Booton, Ryan C	Software Developer	00071949	303321	12	624		0.300	22,457
	Health Professions Tracking Service (33-5401-2686)		513000				0.700	52,400
	TOTAL Booton, Ryan C						1.00	74,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.610	41,954
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTC Project Assistant	00071299	241400	12	250	13.379	0.120	3,339
	Health Professions Tracking Service (33-5401-2686)		514000				0.280	7,792
	TOTAL Andresen, Judith L						0.40	11,131
Fiala, Elizabeth E	HPTC Project Assistant	00071301	241400	12	516	14.200	0.248	7,310
	Health Professions Tracking Service (33-5401-2686)		514000				0.577	17,057
	TOTAL Fiala, Elizabeth E						0.83	24,367
Lind, Amanda S	HPTC Project Assistant	00071934	241400	12	624	13.418	0.300	8,373
	Health Professions Tracking Service (33-5401-2686)		514000				0.700	19,536
	TOTAL Lind, Amanda S						1.00	27,909
Mansfield, Rita M	Health Data Project Analyst	00071347	362500	12	645	20.100	0.310	12,960
	Health Professions Tracking Service (33-5401-2686)		514000				0.690	28,848
	TOTAL Mansfield, Rita M						1.00	41,808
	TOTAL 514000 CLER/TECH/SERV WAGES						0.978	31,982
	SUBTOTAL NONFACULTY						1.588	73,936
	SUBTOTAL SALARIES & WAGES						1.588	73,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,176
519200 FICA CONTRIBUTION								5,471
519300 HEALTH INSURANCE CONTRIBUTION								8,133
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								778
	SUBTOTAL BENEFITS							19,632
	TOTAL PERSONAL SERVICES							93,568
	COST OBJECT TOTAL							93,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: COG Community Clinical Oncology Program (36-5410-2003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	187		0.090	11,572
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
	SUBTOTAL FACULTY						0.090	11,572
	SUBTOTAL SALARIES & WAGES						0.090	11,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								810
519200 FICA CONTRIBUTION								856
519300 HEALTH INSURANCE CONTRIBUTION								1,273
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								122
	SUBTOTAL BENEFITS							3,073
	TOTAL PERSONAL SERVICES							14,645
	COST OBJECT TOTAL							14,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Determination of RDA for Vitamin D in Wo (36-5410-2007003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Lynette M	Statistical Coordinator	00086087	363309	12	104		0.050	3,346
	COPH CCORDA (37-5495-2001001)		513000				0.500	33,464
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.050	3,346
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	669
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.100	6,693
	COPH Biostatistics (36-5410-2036001)		513000				0.220	14,724
	COPH Biostatistics (37-5410-2001001)		513000				0.070	4,685
	TOTAL Smith, Lynette M						1.00	66,927
	SUBTOTAL NONFACULTY						0.050	3,346
	SUBTOTAL SALARIES & WAGES						0.050	3,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								234
519200 FICA CONTRIBUTION								248
519300 HEALTH INSURANCE CONTRIBUTION								368
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								36
	SUBTOTAL BENEFITS							889
	TOTAL PERSONAL SERVICES							4,235
	COST OBJECT TOTAL							4,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Determination of RDA for Vitamin D in Wo (36-5410-2007004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meza, Jane L	Professor	00092123	095150	12	21		0.010	1,286
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
	SUBTOTAL FACULTY						0.010	1,286
	SUBTOTAL SALARIES & WAGES						0.010	1,286
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								141
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							341
	TOTAL PERSONAL SERVICES							1,627
	COST OBJECT TOTAL							1,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Children's Oncology Group Statistics and (36-5410-2032008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, James R	Professor	00078700	095150	12	1102		0.530	95,120
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	9,512
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	3,805
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,902
	POE - Biostatistics (31-5410-0100)		511000				0.250	45,270
	COPH Biostatistics (36-5410-2036001)		511000				0.130	22,829
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,802
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	190,240
Meza, Jane L	Professor	00092123	095150	12	208		0.100	12,857
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
Lynch, James C	Assoc Professor	00078682	095152	12	208		0.100	10,116

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Children's Oncology Group Statistics and (36-5410-2032008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Biostatistics (34-1901-2110019)		511000				0.100	10,116
	Clinical Trails Office (34-1901-2110023)		511000				0.050	5,058
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.010	1,012
	Psychiatry (34-5330-2011001)		511000				0.100	10,116
	POE - Biostatistics (31-5410-0100)		511000				0.560	56,652
	COPH Biostatistics (37-5410-2001001)		511000				0.080	8,093
	TOTAL Lynch, James C						1.00	101,163
	TOTAL 511000 TENURED FACULTY SALARIES						0.730	118,093
	SUBTOTAL FACULTY						0.730	118,093
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ullrich, Fred A	Senior Specialist of Information Systems	00083537	303300	12	520		0.250	22,500
	Dean-College of Public Health (31-5401-0001)		513000				0.380	34,200
	Northern Plains Tribal Cancer Data Initi (36-5430-2005002)		513000				0.050	4,500
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		513000				0.050	4,500
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.020	1,800
	COPH RHEN (36-5455-2001001)		513000				0.100	9,000
	COPH CCORDA (37-5495-2001001)		513000				0.150	13,500
	TOTAL Ullrich, Fred A						1.00	90,000
Lyden, Elizabeth Ruby	Statistical Coordinator	00080996	363309	12	208		0.100	6,954
	COPH Biostatistics (37-5410-2001001)		511000				0.400	27,818
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.250	17,386
	Biostatistics (37-5410-1001001)		513000				0.150	10,432
	COPH Biostatistics (37-5410-2001001)		513000				0.100	6,954
	TOTAL Lyden, Elizabeth Ruby						1.00	69,544
Smith, Lynette M	Statistical Coordinator	00086087	363309	12	208		0.100	6,693
	COPH CCORDA (37-5495-2001001)		513000				0.500	33,464
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.050	3,346
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	669
	Determination of RDA for Vitamin D in Wo (36-5410-2007003)		513000				0.050	3,346
	COPH Biostatistics (36-5410-2036001)		513000				0.220	14,724
	COPH Biostatistics (37-5410-2001001)		513000				0.070	4,685
	TOTAL Smith, Lynette M						1.00	66,927
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	36,147
	SUBTOTAL NONFACULTY						0.450	36,147
	SUBTOTAL SALARIES & WAGES						1.180	154,240

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biostat Div (10)

COST OBJECT: Children's Oncology Group Statistics and (36-5410-2032008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,797
519200	FICA CONTRIBUTION							11,414
519300	HEALTH INSURANCE CONTRIBUTION							16,966
519400	LIFE INSURANCE CONTRIBUTION							154
519800	WORKERS COMPENSATION							1,624
	SUBTOTAL BENEFITS							40,955
	TOTAL PERSONAL SERVICES							195,195
	COST OBJECT TOTAL							195,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (36-5410-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, James R	Professor	00078700	095150	12	270		0.130	22,829
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	9,512
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	3,805
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,902
	POE - Biostatistics (31-5410-0100)		511000				0.250	45,270
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.530	95,120
	COPH Biostatistics (37-5410-2001001)		511000				0.010	1,802
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	190,240
	SUBTOTAL FACULTY						0.130	22,829
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Lynette M	Statistical Coordinator	00086087	363309	12	458		0.220	14,724
	COPH CCORDA (37-5495-2001001)		513000				0.500	33,464
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.050	3,346
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	669
	Determination of RDA for Vitamin D in Wo (36-5410-2007003)		513000				0.050	3,346
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.100	6,693
	COPH Biostatistics (37-5410-2001001)		513000				0.070	4,685
	TOTAL Smith, Lynette M						1.00	66,927
	SUBTOTAL NONFACULTY						0.220	14,724
	SUBTOTAL SALARIES & WAGES						0.350	37,553
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,629
	519200 FICA CONTRIBUTION							2,779
	519300 HEALTH INSURANCE CONTRIBUTION							4,131
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							396
	SUBTOTAL BENEFITS							9,973
	TOTAL PERSONAL SERVICES							47,526
	COST OBJECT TOTAL							47,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (36-5420-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Asst Professor	00093279	090352	12	104		0.050	4,673
	POE - EAOH (31-5420-0100)		511000				0.690	64,491
	Environmental (37-5420-1001001)		511000				0.260	24,301
	TOTAL Achutan, Chandran						1.00	93,465
	SUBTOTAL FACULTY						0.050	4,673
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hall, Matthew W	Field Research Associate	00072773	362300	12	312		0.600	18,000
	Environmental Agric & Occup Hlth Science (31-5420-0001)		513000				0.400	12,000
	TOTAL Hall, Matthew W						1.00	30,000
	SUBTOTAL NONFACULTY						0.600	18,000
	SUBTOTAL SALARIES & WAGES						0.650	22,673
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,587
	519200 FICA CONTRIBUTION							1,678
	519300 HEALTH INSURANCE CONTRIBUTION							2,494
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							238
	SUBTOTAL BENEFITS							6,020
	TOTAL PERSONAL SERVICES							28,693
	COST OBJECT TOTAL							28,693

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (36-5420-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	146		0.070	7,054
	POE - EAOH (31-5420-0100)		511000				0.690	71,432
	Environmental (37-5420-1001001)		511000				0.240	25,039
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Gibbs, Shawn G						1.00	108,525
	SUBTOTAL FACULTY						0.070	7,054
	SUBTOTAL SALARIES & WAGES						0.070	7,054
BENEFITS								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								522
519300 HEALTH INSURANCE CONTRIBUTION								776
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							1,873
	TOTAL PERSONAL SERVICES							8,927
	COST OBJECT TOTAL							8,927

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAO Health Sci (36-5420-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Assoc Professor	00093626	090351	12	31		0.015	1,620
	POE - EAOH (31-5420-0100)		511000				0.690	74,520
	Environmental (37-5420-1001001)		511000				0.295	31,860
	TOTAL Rautiainen, Risto						1.00	108,000
	SUBTOTAL FACULTY						0.015	1,620
	SUBTOTAL SALARIES & WAGES						0.015	1,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								178
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								18
	SUBTOTAL BENEFITS							431
	TOTAL PERSONAL SERVICES							2,051
	COST OBJECT TOTAL							2,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Comprehensive Cancer Control Program (36-5430-2004005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12			0.110	10,441
	Epidemiology (31-5430-0001)		511000				0.390	38,492
	POE - EPI (31-5430-0100)		511000				0.240	24,130
	Native Navigators Across the Cancer Cont (36-5430-2007003)		511000				0.050	5,220
	COPH Epidemiology (36-5430-2009001)		511000				0.020	2,401
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		511000				0.050	5,220
	No Plain Tribal Cancer Data Improvement (36-5430-3002003)		511000				0.110	10,441
	Epidemiology (37-5430-1001001)		511000				0.020	1,740
	COPH RHEN (36-5455-2001001)		511000				0.010	1,044
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Watanabe-Galloway, Shinobu						1.00	109,129
	SUBTOTAL FACULTY						0.110	10,441
	SUBTOTAL SALARIES & WAGES						0.110	10,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								773
519300 HEALTH INSURANCE CONTRIBUTION								1,149
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							2,773
	TOTAL PERSONAL SERVICES							13,214
	COST OBJECT TOTAL							13,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Northern Plains Tribal Cancer Data Initi (36-5430-2005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ullrich, Fred A	Senior Specialist of Information Systems	00083537	303300	12	104		0.050	4,500
	Dean-College of Public Health (31-5401-0001)		513000				0.380	34,200
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.250	22,500
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		513000				0.050	4,500
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.020	1,800
	COPH RHEN (36-5455-2001001)		513000				0.100	9,000
	COPH CCORDA (37-5495-2001001)		513000				0.150	13,500
	TOTAL Ullrich, Fred A						1.00	90,000
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	62		0.030	1,220
	Health Services Admin & Research (31-5440-0001)		513000				0.650	26,293
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.270	11,118
	Nebraska Rural Health Works (36-5440-3002010)		513000				0.050	2,033
	TOTAL Van Osdel, Nicole L						1.00	40,664
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	250		0.120	5,971
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		513000				0.880	43,787
	TOTAL Watkins, Katherine L						1.00	49,758
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	11,691
	SUBTOTAL NONFACULTY						0.200	11,691
	SUBTOTAL SALARIES & WAGES						0.200	11,691
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							818
	519200 FICA CONTRIBUTION							865
	519300 HEALTH INSURANCE CONTRIBUTION							1,286
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							124
	SUBTOTAL BENEFITS							3,105
	TOTAL PERSONAL SERVICES							14,796
	COST OBJECT TOTAL							14,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Native Navigators Across the Cancer Cont (36-5430-2007003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12			0.050	5,220
	Epidemiology (31-5430-0001)		511000				0.390	38,492
	POE - EPI (31-5430-0100)		511000				0.240	24,130
	Comprehensive Cancer Control Program (36-5430-2004005)		511000				0.110	10,441
	COPH Epidemiology (36-5430-2009001)		511000				0.020	2,401
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		511000				0.050	5,220
	No Plain Tribal Cancer Data Improvement (36-5430-3002003)		511000				0.110	10,441
	Epidemiology (37-5430-1001001)		511000				0.020	1,740
	COPH RHEN (36-5455-2001001)		511000				0.010	1,044
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Watanabe-Galloway, Shinobu						1.00	109,129
	SUBTOTAL FACULTY						0.050	5,220
	SUBTOTAL SALARIES & WAGES						0.050	5,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								386
519300 HEALTH INSURANCE CONTRIBUTION								574
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								54
	SUBTOTAL BENEFITS							1,384
	TOTAL PERSONAL SERVICES							6,604
	COST OBJECT TOTAL							6,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12			0.020	2,401
	Epidemiology (31-5430-0001)		511000				0.390	38,492
	POE - EPI (31-5430-0100)		511000				0.240	24,130
	Comprehensive Cancer Control Program (36-5430-2004005)		511000				0.110	10,441
	Native Navigators Across the Cancer Cont (36-5430-2007003)		511000				0.050	5,220
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		511000				0.050	5,220
	No Plain Tribal Cancer Data Improvement (36-5430-3002003)		511000				0.110	10,441
	Epidemiology (37-5430-1001001)		511000				0.020	1,740
	COPH RHEN (36-5455-2001001)		511000				0.010	1,044
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Watanabe-Galloway, Shinobu						1.00	109,129
	SUBTOTAL FACULTY						0.020	2,401
	SUBTOTAL SALARIES & WAGES						0.020	2,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								178
519300 HEALTH INSURANCE CONTRIBUTION								264
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							638
	TOTAL PERSONAL SERVICES							3,039
	COST OBJECT TOTAL							3,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (36-5430-2010006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12			0.850	67,303	
	POE - EPI (31-5430-0100)		511000				0.150	11,877	
	TOTAL Barnes-Josiah, Debora							1.00	79,180
	SUBTOTAL FACULTY							0.850	67,303
	SUBTOTAL SALARIES & WAGES							0.850	67,303
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,711	
519200 FICA CONTRIBUTION								4,980	
519300 HEALTH INSURANCE CONTRIBUTION								7,403	
519400 LIFE INSURANCE CONTRIBUTION								67	
519800 WORKERS COMPENSATION								708	
	SUBTOTAL BENEFITS								17,869
	TOTAL PERSONAL SERVICES								85,172
	COST OBJECT TOTAL								85,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Nebraska Behavioral Health Reform Monito (36-5430-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12			0.050	5,220
	Epidemiology (31-5430-0001)		511000				0.390	38,492
	POE - EPI (31-5430-0100)		511000				0.240	24,130
	Comprehensive Cancer Control Program (36-5430-2004005)		511000				0.110	10,441
	Native Navigators Across the Cancer Cont (36-5430-2007003)		511000				0.050	5,220
	COPH Epidemiology (36-5430-2009001)		511000				0.020	2,401
	No Plain Tribal Cancer Data Improvement (36-5430-3002003)		511000				0.110	10,441
	Epidemiology (37-5430-1001001)		511000				0.020	1,740
	COPH RHEN (36-5455-2001001)		511000				0.010	1,044
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Watanabe-Galloway, Shinobu						1.00	109,129
	SUBTOTAL FACULTY						0.050	5,220
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ullrich, Fred A	Senior Specialist of Information Systems	00083537	303300	12	104		0.050	4,500
	Dean-College of Public Health (31-5401-0001)		513000				0.380	34,200
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.250	22,500
	Northern Plains Tribal Cancer Data Initi (36-5430-2005002)		513000				0.050	4,500
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.020	1,800
	COPH RHEN (36-5455-2001001)		513000				0.100	9,000
	COPH CCORDA (37-5495-2001001)		513000				0.150	13,500
	TOTAL Ullrich, Fred A						1.00	90,000
Watkins, Katherine L	Epidemiology Research Specialist	00072007	363302	12	1830		0.880	43,787
	Northern Plains Tribal Cancer Data Initi (36-5430-2005002)		513000				0.120	5,971
	TOTAL Watkins, Katherine L						1.00	49,758
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.930	48,287
	SUBTOTAL NONFACULTY						0.930	48,287
	SUBTOTAL SALARIES & WAGES						0.980	53,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,745
519200 FICA CONTRIBUTION								3,960
519300 HEALTH INSURANCE CONTRIBUTION								5,886
519400 LIFE INSURANCE CONTRIBUTION								54

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: Nebraska Behavioral Health Reform Monito (36-5430-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								564
	SUBTOTAL BENEFITS							14,209
	TOTAL PERSONAL SERVICES							67,716
	COST OBJECT TOTAL							67,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Epi Div (30)

COST OBJECT: No Plain Tribal Cancer Data Improvement (36-5430-3002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12			0.110	10,441
	Epidemiology (31-5430-0001)		511000				0.390	38,492
	POE - EPI (31-5430-0100)		511000				0.240	24,130
	Comprehensive Cancer Control Program (36-5430-2004005)		511000				0.110	10,441
	Native Navigators Across the Cancer Cont (36-5430-2007003)		511000				0.050	5,220
	COPH Epidemiology (36-5430-2009001)		511000				0.020	2,401
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		511000				0.050	5,220
	Epidemiology (37-5430-1001001)		511000				0.020	1,740
	COPH RHEN (36-5455-2001001)		511000				0.010	1,044
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Watanabe-Galloway, Shinobu						1.00	109,129
	SUBTOTAL FACULTY						0.110	10,441
	SUBTOTAL SALARIES & WAGES						0.110	10,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								773
519300 HEALTH INSURANCE CONTRIBUTION								1,149
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							2,773
	TOTAL PERSONAL SERVICES							13,214
	COST OBJECT TOTAL							13,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: Critical Access Hospital Program (36-5440-2004011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shaw-Sutherland, Kelly L	Health Data Analyst	00091066	363302	12	125		0.060	2,404
	CON-Community-Based (36-1807-1005001)		513000				0.050	2,003
	Health Services Admin & Research (31-5440-0001)		513000				0.590	23,641
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.300	12,021
	TOTAL Shaw-Sutherland, Kelly L						1.00	40,069
	SUBTOTAL NONFACULTY						0.060	2,404
	SUBTOTAL SALARIES & WAGES						0.060	2,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								168
519200 FICA CONTRIBUTION								178
519300 HEALTH INSURANCE CONTRIBUTION								264
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							638
	TOTAL PERSONAL SERVICES							3,042
	COST OBJECT TOTAL							3,042

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Evaluation of Certain Activate Omaha Kid (36-5440-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Asst Professor	00092986	090352	12	770		0.370	31,712
	POE - HSRA (31-5440-0100)		511000				0.310	25,793
	COPH Health Services (36-5440-2018001)		511000				0.200	16,913
	COPH EAO Health Sci (36-5440-2019001)		511000				0.120	10,148
	TOTAL Wang, Hongmei						1.00	84,566
Meza, Jane L	Professor	00092123	095150	12	21		0.010	1,286
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
	TOTAL 511000 TENURED FACULTY SALARIES						0.380	32,998
	SUBTOTAL FACULTY						0.380	32,998
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ullrich, Fred A	Senior Specialist of Information Systems	00083537	303300	12	42		0.020	1,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Evaluation of Certain Activate Omaha Kid (36-5440-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Dean-College of Public Health (31-5401-0001)		513000				0.380	34,200
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.250	22,500
	Northern Plains Tribal Cancer Data Initi (36-5430-2005002)		513000				0.050	4,500
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		513000				0.050	4,500
	COPH RHEN (36-5455-2001001)		513000				0.100	9,000
	COPH CCORDA (37-5495-2001001)		513000				0.150	13,500
	TOTAL Ullrich, Fred A						1.00	90,000
Roberts, Sara M	Health Data Analyst	00071256	363302	12	520		0.250	10,597
	Health Services Admin & Research (31-5440-0001)		513000				0.250	10,597
	COPH Health Services (36-5440-2018001)		513000				0.500	21,195
	TOTAL Roberts, Sara M						1.00	42,389
Skinner, Anne M	Health Data Analyst	00090572	363302	12	936		0.450	20,186
	PT Education - K Jones - Research (33-0411-0146)		513000				0.320	15,609
	Physical Therapy (36-0411-2014001)		513000				0.066	2,961
	Physical Therapy (36-0411-2015001)		513000				0.062	2,781
	Physical Therapy (36-0411-2018001)		513000				0.052	2,333
	COPH HRSA (37-5440-2001001)		513000				0.050	2,243
	TOTAL Skinner, Anne M						1.00	46,113
Xu, Liyan	Health Data Analyst	00084966	363302	12	312		0.150	7,317
	MOTAC Tobacco Free Nebraska (36-1807-2009004)		513000				0.025	1,219
	Health Services Admin & Research (31-5440-0001)		513000				0.125	6,097
	COPH Health Services (36-5440-2018001)		513000				0.500	24,388
	Nebraska Rural Health Works (36-5440-3002010)		513000				0.100	4,878
	COPH HPSBH (36-5450-3001001)		513000				0.100	4,878
	TOTAL Xu, Liyan						1.00	48,777
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.870	39,900
	SUBTOTAL NONFACULTY						0.870	39,900
	SUBTOTAL SALARIES & WAGES						1.250	72,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,103
519200 FICA CONTRIBUTION								5,394
519300 HEALTH INSURANCE CONTRIBUTION								8,019
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								768
SUBTOTAL BENEFITS								19,357
TOTAL PERSONAL SERVICES								92,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Evaluation of Certain Activate Omaha Kid (36-5440-2013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								92,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HSRA (36-5440-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Assoc Professor	00089733	095152	12	354		0.170	17,649
	POE - HSRA (31-5440-0100)		511000				0.690	71,633
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		511000				0.030	3,114
	Nebraska Rural Health Works (36-5440-3002010)		511000				0.040	4,153
	HSRA (37-5440-1001001)		511000				0.050	5,191
	COPH HPSBH (36-5450-3001001)		511000				0.020	2,076
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	108,816
	SUBTOTAL FACULTY						0.170	17,649
	SUBTOTAL SALARIES & WAGES						0.170	17,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,235
519200 FICA CONTRIBUTION								1,306
519300 HEALTH INSURANCE CONTRIBUTION								1,941
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								186
	SUBTOTAL BENEFITS							4,686
	TOTAL PERSONAL SERVICES							22,335
	COST OBJECT TOTAL							22,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH Health Services (36-5440-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Asst Professor	00093270	090352	12	42		0.020	1,700
	POE - Biostatistics (31-5410-0100)		511000				0.690	58,666
	Biostatistics (37-5410-1001001)		511000				0.225	19,131
	COPH Biostatistics (37-5410-2001001)		511000				0.015	1,275
	COPH RHEN (36-5455-2001001)		511000				0.050	4,251
	TOTAL Schmid, Kendra K						1.00	85,023
Tibbits, Melissa K	Asst Professor	00093602	090352	12	208		0.100	8,000
	POE - HPSBH (31-5450-0100)		511000				0.490	39,000
	Diversity-Tibbits (31-5450-1102)		511000				0.310	25,000
	COPH HPSBH (36-5450-3001001)		511000				0.100	8,000
	TOTAL Tibbits, Melissa K						1.00	80,000
Wang, Hongmei	Asst Professor	00092986	090352	12	416		0.200	16,913
	POE - HSRA (31-5440-0100)		511000				0.310	25,793
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.370	31,712
	COPH EAO Health Sci (36-5440-2019001)		511000				0.120	10,148
	TOTAL Wang, Hongmei						1.00	84,566
	TOTAL 511000 TENURED FACULTY SALARIES						0.320	26,613
	SUBTOTAL FACULTY						0.320	26,613
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Sara M	Health Data Analyst	00071256	363302	12	520		0.500	21,195
	Health Services Admin & Research (31-5440-0001)		513000				0.250	10,597
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.250	10,597
	TOTAL Roberts, Sara M						1.00	42,389
Xu, Liyan	Health Data Analyst	00084966	363302	12	208		0.500	24,388
	MOTAC Tobacco Free Nebraska (36-1807-2009004)		513000				0.025	1,219
	Health Services Admin & Research (31-5440-0001)		513000				0.125	6,097
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.150	7,317
	Nebraska Rural Health Works (36-5440-3002010)		513000				0.100	4,878
	COPH HPSBH (36-5450-3001001)		513000				0.100	4,878
	TOTAL Xu, Liyan						1.00	48,777
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	45,583
	SUBTOTAL NONFACULTY						1.000	45,583
	SUBTOTAL SALARIES & WAGES						1.320	72,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: CPH Health Services (36-5440-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,054
519200	FICA CONTRIBUTION							5,343
519300	HEALTH INSURANCE CONTRIBUTION							7,942
519400	LIFE INSURANCE CONTRIBUTION							73
519800	WORKERS COMPENSATION							760
	SUBTOTAL BENEFITS							19,172
	TOTAL PERSONAL SERVICES							91,368
	COST OBJECT TOTAL							91,368

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH EAO Health Sci (36-5440-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nayar, Preethy	Asst Professor	00093267	090352	12	312		0.150	13,286
	CON-Community-Based (36-1807-1005001)		511000				0.100	8,857
	POE - HSRA (31-5440-0100)		511000				0.690	61,115
	HSRA (37-5440-1001001)		511000				0.010	886
	COPH HPSBH (36-5450-3001001)		511000				0.050	4,429
	TOTAL Nayar, Preethy						1.00	88,573
Wang, Hongmei	Asst Professor	00092986	090352	12	249		0.120	10,148
	POE - HSRA (31-5440-0100)		511000				0.310	25,793
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.370	31,712
	COPH Health Services (36-5440-2018001)		511000				0.200	16,913
	TOTAL Wang, Hongmei						1.00	84,566
	TOTAL 511000 TENURED FACULTY SALARIES						0.270	23,434
	SUBTOTAL FACULTY						0.270	23,434
	SUBTOTAL SALARIES & WAGES						0.270	23,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,640
519200 FICA CONTRIBUTION								1,734
519300 HEALTH INSURANCE CONTRIBUTION								2,578
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								246
	SUBTOTAL BENEFITS							6,221
	TOTAL PERSONAL SERVICES							29,655
	COST OBJECT TOTAL							29,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Nebraska Rural Health Works (36-5440-3002010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Li-Wu	Assoc Professor	00089733	095152	12	83		0.040	4,153
	POE - HSRA (31-5440-0100)		511000				0.690	71,633
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		511000				0.030	3,114
	COPH HSRA (36-5440-2017001)		511000				0.170	17,649
	HSRA (37-5440-1001001)		511000				0.050	5,191
	COPH HPSBH (36-5450-3001001)		511000				0.020	2,076
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	108,816
	SUBTOTAL FACULTY						0.040	4,153
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Van Osdel, Nicole L	Health Data Analyst	00091379	363302	12	104		0.050	2,033
	Northern Plains Tribal Cancer Data Initi (36-5430-2005002)		513000				0.030	1,220
	Health Services Admin & Research (31-5440-0001)		513000				0.650	26,293
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.270	11,118
	TOTAL Van Osdel, Nicole L						1.00	40,664
Xu, Liyan	Health Data Analyst	00084966	363302	12	208		0.100	4,878
	MOTAC Tobacco Free Nebraska (36-1807-2009004)		513000				0.025	1,219
	Health Services Admin & Research (31-5440-0001)		513000				0.125	6,097
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.150	7,317
	COPH Health Services (36-5440-2018001)		513000				0.500	24,388
	COPH HPSBH (36-5450-3001001)		513000				0.100	4,878
	TOTAL Xu, Liyan						1.00	48,777
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	6,911
	SUBTOTAL NONFACULTY						0.150	6,911
	SUBTOTAL SALARIES & WAGES						0.190	11,064
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							774
	519200 FICA CONTRIBUTION							819
	519300 HEALTH INSURANCE CONTRIBUTION							1,217
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							116
	SUBTOTAL BENEFITS							2,937
	TOTAL PERSONAL SERVICES							14,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Serv Div (40)

COST OBJECT: Nebraska Rural Health Works (36-5440-3002010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								14,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (36-5450-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Siahpush, Mohammad	Professor	00093272	095150	12	305		0.150	17,869	
	POE - HPSBH (31-5450-0100)		511000				0.670	82,133	
	COPH HPSBH (36-5450-2004001)		511000				0.100	12,239	
	COPH HPSBH (37-5450-2001001)		511000				0.080	10,150	
	TOTAL Siahpush, Mohammad						1.00	122,391	
	SUBTOTAL FACULTY							0.150	17,869
	SUBTOTAL SALARIES & WAGES							0.150	17,869
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,251	
519200 FICA CONTRIBUTION								1,322	
519300 HEALTH INSURANCE CONTRIBUTION								1,966	
519400 LIFE INSURANCE CONTRIBUTION								18	
519800 WORKERS COMPENSATION								188	
	SUBTOTAL BENEFITS								4,745
	TOTAL PERSONAL SERVICES								22,614
	COST OBJECT TOTAL								22,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (36-5450-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	728		0.350	20,930
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		513000				0.030	1,794
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		513000				0.050	2,990
	Emergency Med (36-5370-2002001)		513000				0.080	4,485
	Biostatistics (37-5410-1001001)		513000				0.210	12,856
	COPH Biostatistics (37-5410-2001001)		513000				0.280	16,744
	TOTAL Shostrom, Valerie K						1.00	59,799
	SUBTOTAL NONFACULTY						0.350	20,930
	SUBTOTAL SALARIES & WAGES						0.350	20,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,465
519200 FICA CONTRIBUTION								1,549
519300 HEALTH INSURANCE CONTRIBUTION								2,302
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								220
	SUBTOTAL BENEFITS							5,557
	TOTAL PERSONAL SERVICES							26,487
	COST OBJECT TOTAL							26,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (36-5450-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siahpush, Mohammad	Professor	00093272	095150	12	208		0.100	12,239
	POE - HPSBH (31-5450-0100)		511000				0.670	82,133
	COPH HPSBH (36-5450-2002001)		511000				0.150	17,869
	COPH HPSBH (37-5450-2001001)		511000				0.080	10,150
	TOTAL Siahpush, Mohammad						1.00	122,391
	SUBTOTAL FACULTY						0.100	12,239
	SUBTOTAL SALARIES & WAGES						0.100	12,239
BENEFITS								
519100 RETIREMENT CONTRIBUTION								857
519200 FICA CONTRIBUTION								906
519300 HEALTH INSURANCE CONTRIBUTION								1,346
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								128
	SUBTOTAL BENEFITS							3,249
	TOTAL PERSONAL SERVICES							15,488
	COST OBJECT TOTAL							15,488

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (36-5450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Christopher M	Asst Professor	00093625	090352	12	208		0.100	8,000
	POE - HPSBH (31-5450-0100)		511000				0.690	55,200
	Health Promotion (37-5450-1001001)		511000				0.210	16,800
	TOTAL Fisher, Christopher M						1.00	80,000
Nayar, Preethy	Asst Professor	00093267	090352	12	104		0.050	4,429
	CON-Community-Based (36-1807-1005001)		511000				0.100	8,857
	POE - HSRA (31-5440-0100)		511000				0.690	61,115
	COPH EAO Health Sci (36-5440-2019001)		511000				0.150	13,286
	HSRA (37-5440-1001001)		511000				0.010	886
	TOTAL Nayar, Preethy						1.00	88,573
Tibbits, Melissa K	Asst Professor	00093602	090352	12	208		0.100	8,000
	COPH Health Services (36-5440-2018001)		511000				0.100	8,000
	POE - HPSBH (31-5450-0100)		511000				0.490	39,000
	Diversity-Tibbits (31-5450-1102)		511000				0.310	25,000
	TOTAL Tibbits, Melissa K						1.00	80,000
Chen, Li-Wu	Assoc Professor	00089733	095152	12	42		0.020	2,076
	POE - HSRA (31-5440-0100)		511000				0.690	71,633
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		511000				0.030	3,114
	COPH HSRA (36-5440-2017001)		511000				0.170	17,649
	Nebraska Rural Health Works (36-5440-3002010)		511000				0.040	4,153
	HSRA (37-5440-1001001)		511000				0.050	5,191
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	108,816
	TOTAL 511000 TENURED FACULTY SALARIES						0.270	22,505
	SUBTOTAL FACULTY						0.270	22,505
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	62		0.030	1,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (36-5450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Reducing Disparities in Type 2 Diabetes (34-1807-3002003)		513000				0.100	6,355
	Biostatistics (34-1901-2110019)		513000				0.360	22,880
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.100	6,355
	Psychiatry (34-5330-2011001)		513000				0.010	636
	Dean-College of Public Health (31-5401-0001)		513000				0.278	17,668
	COPH Deans Office (37-5401-2001001)		513000				0.072	4,576
	COPH Biostatistics (35-5410-2004001)		513000				0.050	3,178
	TOTAL Boilesen, Eugene C						1.00	63,555
Stevens, Elizabeth A	Health Data Analyst	00090863	363302	12	208		0.100	4,007
	MOTAC Tobacco Free Nebraska (36-1807-2009004)		513000				0.250	10,017
	Health Services Admin & Research (31-5440-0001)		513000				0.630	25,143
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.020	902
	TOTAL Stevens, Elizabeth A						1.00	40,069
Xu, Liyan	Health Data Analyst	00084966	363302	12	208		0.100	4,878
	MOTAC Tobacco Free Nebraska (36-1807-2009004)		513000				0.025	1,219
	Health Services Admin & Research (31-5440-0001)		513000				0.125	6,097
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.150	7,317
	COPH Health Services (36-5440-2018001)		513000				0.500	24,388
	Nebraska Rural Health Works (36-5440-3002010)		513000				0.100	4,878
	TOTAL Xu, Liyan						1.00	48,777
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.230	10,792
	SUBTOTAL NONFACULTY						0.230	10,792
	SUBTOTAL SALARIES & WAGES						0.500	33,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,331
519200 FICA CONTRIBUTION								2,464
519300 HEALTH INSURANCE CONTRIBUTION								3,663
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								350
	SUBTOTAL BENEFITS							8,841
	TOTAL PERSONAL SERVICES							42,138
	COST OBJECT TOTAL							42,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: COPH RHEN (36-5455-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	416		0.200	33,402
	Johannsson Diversity (31-5450-1104)		511000				0.300	50,000
	RHEN - Special Programs (31-5455-1501)		511000				0.500	81,598
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Johansson, Patrik L						1.00	170,000
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12			0.010	1,044
	Epidemiology (31-5430-0001)		511000				0.390	38,492
	POE - EPI (31-5430-0100)		511000				0.240	24,130
	Comprehensive Cancer Control Program (36-5430-2004005)		511000				0.110	10,441
	Native Navigators Across the Cancer Cont (36-5430-2007003)		511000				0.050	5,220
	COPH Epidemiology (36-5430-2009001)		511000				0.020	2,401
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		511000				0.050	5,220
	No Plain Tribal Cancer Data Improvement (36-5430-3002003)		511000				0.110	10,441
	Epidemiology (37-5430-1001001)		511000				0.020	1,740
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Watanabe-Galloway, Shinobu						1.00	109,129
Schmid, Kendra K	Asst Professor	00093270	090352	12	104		0.050	4,251
	POE - Biostatistics (31-5410-0100)		511000				0.690	58,666
	Biostatistics (37-5410-1001001)		511000				0.225	19,131
	COPH Biostatistics (37-5410-2001001)		511000				0.015	1,275
	COPH Health Services (36-5440-2018001)		511000				0.020	1,700
	TOTAL Schmid, Kendra K						1.00	85,023
Rajaram, Shireen	Assoc Professor	00093680	095152	12	21		0.010	1,400
	Shireen Rajaram Diversity (31-5450-1103)		511000				0.740	100,000
	COPH HPSB Health Sci (36-5485-2003001)		511000				0.020	2,800
	COPH Hlth Disparities (36-5485-3004001)		511000				0.010	1,400
	COPH Hlth Disparities (37-5485-3001001)		511000				0.220	29,400
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Rajaram, Shireen						1.00	140,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.270	40,097
	SUBTOTAL FACULTY						0.270	40,097
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: RHEN (55)
COST OBJECT: COPH RHEN (36-5455-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ullrich, Fred A	Senior Specialist of Information Systems	00083537	303300	12	208		0.100	9,000
	Dean-College of Public Health (31-5401-0001)		513000				0.380	34,200
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.250	22,500
	Northern Plains Tribal Cancer Data Initi (36-5430-2005002)		513000				0.050	4,500
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		513000				0.050	4,500
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.020	1,800
	COPH CCORDA (37-5495-2001001)		513000				0.150	13,500
	TOTAL Ullrich, Fred A						1.00	90,000
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	156		0.075	3,959
	Rheumatology (37-5241-2004001)		513000				0.200	10,556
	Biostatistics (37-5410-1001001)		513000				0.125	6,598
	COPH Biostatistics (37-5410-2001001)		513000				0.600	31,668
	TOTAL Sayles, Harlan R						1.00	52,781
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.175	12,959
	SUBTOTAL NONFACULTY						0.175	12,959
	SUBTOTAL SALARIES & WAGES						0.445	53,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,714
519200 FICA CONTRIBUTION								3,926
519300 HEALTH INSURANCE CONTRIBUTION								5,836
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								558
	SUBTOTAL BENEFITS							14,087
	TOTAL PERSONAL SERVICES							67,143
	COST OBJECT TOTAL							67,143

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biosecurity (65)

COST OBJECT: Nebraska Center for Bioterrorism Educati (36-5465-1001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Philip W	Professor	00089574	095150	12	277		0.133	16,228
Smith, Philip W	Professor	00093207	095150	12	54		0.026	5,409
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.467	56,853
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		511000				0.133	16,228
	COPH Biosecurity (36-5465-3002001)		511000				0.133	16,228
	POE - EPI (31-5430-0100)		511000				0.094	19,803
	POE - EPI (31-5430-0100)		511000				0.104	21,900
	COPH Biosecurity (36-5465-3002001)		511000				0.026	5,409
	TOTAL Smith, Philip W						1.00	143,860
	TOTAL 511000 TENURED FACULTY SALARIES						0.159	21,637
							0.159	21,637
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watkins, Kristin A	Library/Grants Coordinator	00091951	243300	12	1248		0.600	33,090
	COPH Biosecurity (36-5465-3002001)		513000				0.400	22,061
	TOTAL Watkins, Kristin A						1.00	55,151
Hansen, Keith F	Asst Dir, Biosecurity & Biopreparedness	00071955	263300	12	1934		0.930	58,471
	COPH Biosecurity (36-5465-3002001)		513000				0.070	4,401
	TOTAL Hansen, Keith F						1.00	62,872
Sanger, Kristine K	Hospital Drill/Exercise Outreach Spec	00072476	263300	12	2080		1.000	48,178
Scofield, Leslie L	Regional Coordinator NDLS Series	00093194	263300	12	2080		1.000	54,533
Smith, Cynthia T	Cities Readiness Initiative Coordinator	00071850	263300	12	2080		1.000	58,089
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	2080		1.000	63,652
Medcalf, Sharon J	Bioterrorism Program Director	00091847	293300	12	894		0.430	37,921
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.250	22,047
	POE-COPH-College of Public Health (31-5401-0100)		513000				0.250	22,046
	COPH Biosecurity (36-5465-3002001)		513000				0.070	6,173
	TOTAL Medcalf, Sharon J						1.00	88,187
Pounds, Leanne C	Marketing Specialist II	00071281	343309	12	1560		0.750	42,241
	COPH Dean's Office Consulting (37-5401-1001003)		513000				0.250	14,080
	TOTAL Pounds, Leanne C						1.00	56,321
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.710	396,175
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Biosecurity (65)

COST OBJECT: Nebraska Center for Bioterrorism Educati (36-5465-1001008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pomicter, Jenelle K	Accountant I	00072182	242301	12	624	18.709	0.300	11,674
	Dean-College of Public Health (31-5401-0001)		514000				0.030	1,167
	Biostatistics (37-5410-1001001)		514000				0.040	1,557
	COPH Biostatistics (37-5410-2001001)		514000				0.300	11,674
	Epidemiology (31-5430-0001)		514000				0.330	12,842
	TOTAL Pomicter, Jenelle K						1.00	38,914
Litton, Elaine	Office Associate I	00087158	242409	12	520	19.047	0.250	9,905
	Infectious Diseases (37-5220-1006008)		514000				0.750	29,714
	TOTAL Litton, Elaine						1.00	39,619
McCaw, Rebecca	Office Associate I	00071546	242409	12	2080	18.794	1.000	39,092
	TOTAL 514000 CLER/TECH/SERV WAGES						1.550	60,671
	SUBTOTAL NONFACULTY						8.260	456,846
	SUBTOTAL SALARIES & WAGES						8.419	478,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,494
519200 FICA CONTRIBUTION								35,408
519300 HEALTH INSURANCE CONTRIBUTION								52,633
519400 LIFE INSURANCE CONTRIBUTION								478
519800 WORKERS COMPENSATION								5,038
	SUBTOTAL BENEFITS							127,051
	TOTAL PERSONAL SERVICES							605,534
	COST OBJECT TOTAL							605,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: COPH Biosecurity (36-5465-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Philip W	Professor	00089574	095150	12	277		0.133	16,228
Smith, Philip W	Professor	00093207	095150	12	54		0.026	5,409
	POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)		511000				0.017	2,030
	Internal Medicine Instruction (31-5220-0001)		511000				0.467	56,853
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		511000				0.133	16,228
	COPH Biosecurity (36-5465-3002001)		511000				0.133	16,228
	POE - EPI (31-5430-0100)		511000				0.094	19,803
	POE - EPI (31-5430-0100)		511000				0.104	21,900
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		511000				0.026	5,409
	TOTAL Smith, Philip W						1.00	143,860
	TOTAL 511000 TENURED FACULTY SALARIES						0.159	21,637
							0.159	21,637
SUBTOTAL FACULTY								
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watkins, Kristin A	Library/Grants Coordinator	00091951	243300	12	832		0.400	22,061
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		513000				0.600	33,090
	TOTAL Watkins, Kristin A						1.00	55,151
Hansen, Keith F	Asst Dir, Biosecurity & Biopreparedness	00071955	263300	12	146		0.070	4,401
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		513000				0.930	58,471
	TOTAL Hansen, Keith F						1.00	62,872
Medcalf, Sharon J	Bioterrorism Program Director	00091847	293300	12	146		0.070	6,173
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.250	22,047
	POE-COPH-College of Public Health (31-5401-0100)		513000				0.250	22,046
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		513000				0.430	37,921
	TOTAL Medcalf, Sharon J						1.00	88,187
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.540	32,635
							0.540	32,635
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES								
							0.699	54,272
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,799
519200 FICA CONTRIBUTION								4,016
519300 HEALTH INSURANCE CONTRIBUTION								5,970
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biosecurity (65)
COST OBJECT: CPH Biosecurity (36-5465-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								14,411
	SUBTOTAL BENEFITS							14,411
	TOTAL PERSONAL SERVICES							68,683
	COST OBJECT TOTAL							68,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH HPSB Health Sci (36-5485-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajaram, Shireen	Assoc Professor	00093680	095152	12	42		0.020	2,800
	Shireen Rajaram Diversity (31-5450-1103)		511000				0.740	100,000
	COPH RHEN (36-5455-2001001)		511000				0.010	1,400
	COPH Hlth Disparities (36-5485-3004001)		511000				0.010	1,400
	COPH Hlth Disparities (37-5485-3001001)		511000				0.220	29,400
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Rajaram, Shireen						1.00	140,000
	SUBTOTAL FACULTY						0.020	2,800
	SUBTOTAL SALARIES & WAGES						0.020	2,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								196
519200 FICA CONTRIBUTION								207
519300 HEALTH INSURANCE CONTRIBUTION								308
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								30
	SUBTOTAL BENEFITS							744
	TOTAL PERSONAL SERVICES							3,544
	COST OBJECT TOTAL							3,544

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: Tobacco Free Nebraska (36-5485-3001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12			0.850	39,367
	COPH Hlth Disparities (37-5485-3001001)		513000				0.130	6,021
	COSTSHARE/ 36-5485-3003-001 (37-5485-3001994)		513000				0.020	926
	TOTAL Correa, Antonia M						1.00	46,314
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	998		0.200	12,971
	COPH Hlth Disparities (37-5485-3001001)		513000				0.780	50,589
	COSTSHARE/ 36-5485-3001-006 (37-5485-3001997)		513000				0.020	1,297
	TOTAL Ramos, Athena K						1.00	64,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	52,338
	SUBTOTAL NONFACULTY						1.050	52,338
	SUBTOTAL SALARIES & WAGES						1.050	52,338
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,664
	519200 FICA CONTRIBUTION							3,873
	519300 HEALTH INSURANCE CONTRIBUTION							5,757
	519400 LIFE INSURANCE CONTRIBUTION							52
	519800 WORKERS COMPENSATION							550
	SUBTOTAL BENEFITS							13,896
	TOTAL PERSONAL SERVICES							66,234
	COST OBJECT TOTAL							66,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Hlth Disparities (36-5485-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajaram, Shireen	Assoc Professor	00093680	095152	12	21		0.010	1,400
	Shireen Rajaram Diversity (31-5450-1103)		511000				0.740	100,000
	COPH RHEN (36-5455-2001001)		511000				0.010	1,400
	COPH HPSB Health Sci (36-5485-2003001)		511000				0.020	2,800
	COPH Hlth Disparities (37-5485-3001001)		511000				0.220	29,400
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Rajaram, Shireen						1.00	140,000
	SUBTOTAL FACULTY						0.010	1,400
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, Wayne	Community Outreach Specialist	00087609	263300	12	208		0.100	6,932
	Reducing Hlth Disparities - North Omaha (37-5485-3001002)		513000				0.900	62,391
	TOTAL Houston, Wayne						1.00	69,323
Combs, Ira F	Community Nurse Coordinator	00091784	293323	12	125		0.060	4,053
	Minority Health Education & Research (31-5703-0009)		513000				0.940	63,498
	TOTAL Combs, Ira F						1.00	67,551
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.160	10,985
514000 CLER/TECH/SERV WAGES								
McNeil, Stephon T	Office Associate II	00091372	242400	12	42	17.072	0.020	710
	COPH Hlth Disparities (37-5485-3001001)		514000				0.980	34,800
	TOTAL McNeil, Stephon T						1.00	35,510
	SUBTOTAL NONFACULTY						0.180	11,695
	SUBTOTAL SALARIES & WAGES						0.190	13,095
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							917
	519200 FICA CONTRIBUTION							969
	519300 HEALTH INSURANCE CONTRIBUTION							1,440
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							138
	SUBTOTAL BENEFITS							3,477
	TOTAL PERSONAL SERVICES							16,572
	COST OBJECT TOTAL							16,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: Preventive & Societa (37-5401-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panigrahi, Pinaki	Professor	00093645	095150	12			0.870	178,921
	POE-COPH-College of Public Health (31-5401-0100)		511000				0.080	16,032
	Dean Startup (31-5401-0540)		511000				0.050	10,047
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	10,000
	TOTAL Panigrahi, Pinaki						1.00	215,000
	SUBTOTAL FACULTY						0.870	178,921
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
El-Mohandes, Ayman	Dean	00092944	095125	12	530		0.255	70,250
	Dean-College of Public Health (31-5401-0001)		512100				0.745	204,750
	TOTAL El-Mohandes, Ayman						1.00	275,000
	SUBTOTAL NONFACULTY						0.255	70,250
	SUBTOTAL SALARIES & WAGES						1.125	249,171
	TOTAL PERSONAL SERVICES							249,171
	COST OBJECT TOTAL							249,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Dean's Office Consulting (37-5401-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peck, Magda G	Professor	00078822	090350	12	1248		0.600	95,983
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.250	40,004
	COSTSHARING/ 34-5311-3005-005 (31-5310-3053)		511000				0.050	8,004
	COPH Deans Office (34-5401-1001003)		511000				0.100	16,009
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Peck, Magda G						1.00	170,000
Yaroch, Amy L	Professor	00093608	095150	12	312		0.150	32,878
Schumaker, Alice Marie	Assoc Professor	00093206	095152	12	2080		1.000	95,000
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	10,000
	TOTAL Schumaker, Alice Marie						1.00	105,000
Thompson, Olivia M	Asst Professor	00093339	095154	12	416		0.200	23,836
	TOTAL 511000 TENURED FACULTY SALARIES						1.950	247,697
	SUBTOTAL FACULTY						1.950	247,697
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Margalit, Ruth N	Director of Service Learning Academy	00093754	095081	12			0.000	9,000
	POE - HPSBH (31-5450-0100)		511000				0.373	33,512
	COPH HPSBH (37-5450-2001001)		511000				0.427	36,458
	Dean-College of Public Health (31-5401-0001)		512100				0.000	1,000
	TOTAL Margalit, Ruth N						0.80	79,970
Peck, Magda G	Assoc Dean for Comm Eng & PH Practice	00093752	095130	12			0.000	10,000
	Pediatrics-Pediatrics Administration (31-5310-0000)		511000				0.250	40,004
	COSTSHARING/ 34-5311-3005-005 (31-5310-3053)		511000				0.050	8,004
	COPH Deans Office (34-5401-1001003)		511000				0.100	16,009
	COPH Dean's Office Consulting (37-5401-1001003)		511000				0.600	95,983
	TOTAL Peck, Magda G						1.00	170,000
Schumaker, Alice Marie	Associate Dean	00093832	095130	12			0.000	10,000
	COPH Dean's Office Consulting (37-5401-1001003)		511000				1.000	95,000
	TOTAL Schumaker, Alice Marie						1.00	105,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	29,000
513000 MGR/PROFESSIONAL SAL								
Pounds, Leanne C	Marketing Specialist II	00071281	343309	12	520		0.250	14,080
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		513000				0.750	42,241
	TOTAL Pounds, Leanne C						1.00	56,321

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Dean's Office Consulting (37-5401-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL NONFACULTY							0.250	43,080
SUBTOTAL SALARIES & WAGES							2.200	290,777
BENEFITS								
519100	RETIREMENT CONTRIBUTION							20,355
519200	FICA CONTRIBUTION							21,518
519300	HEALTH INSURANCE CONTRIBUTION							31,986
519400	LIFE INSURANCE CONTRIBUTION							291
519800	WORKERS COMPENSATION							3,060
SUBTOTAL BENEFITS								77,210
TOTAL PERSONAL SERVICES								367,987
COST OBJECT TOTAL								367,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Deans Office (37-5401-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	150		0.072	4,576
	Reducing Disparities in Type 2 Diabetes (34-1807-3002003)		513000				0.100	6,355
	Biostatistics (34-1901-2110019)		513000				0.360	22,880
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.100	6,355
	Psychiatry (34-5330-2011001)		513000				0.010	636
	Dean-College of Public Health (31-5401-0001)		513000				0.278	17,668
	COPH Biostatistics (35-5410-2004001)		513000				0.050	3,178
	COPH HPSBH (36-5450-3001001)		513000				0.030	1,907
	TOTAL Boilesen, Eugene C						1.00	63,555
	SUBTOTAL NONFACULTY						0.072	4,576
	SUBTOTAL SALARIES & WAGES						0.072	4,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								339
519300 HEALTH INSURANCE CONTRIBUTION								503
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								48
	SUBTOTAL BENEFITS							1,215
	TOTAL PERSONAL SERVICES							5,791
	COST OBJECT TOTAL							5,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: COPH Deans Office (37-5401-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grimm, Brandon L	Public Health Program Associate	00071783	262300	12	1269		0.610	27,450
	Build Capacity Maternal and Child Leader (34-5311-3006003)		513000				0.050	2,250
	Dean-College of Public Health (31-5401-0001)		513000				0.250	11,250
	GPPHLI Scholarships (37-5401-3002002)		513000				0.090	4,050
	TOTAL Grimm, Brandon L						1.00	45,000
	SUBTOTAL NONFACULTY						0.610	27,450
	SUBTOTAL SALARIES & WAGES						0.610	27,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,922
519200 FICA CONTRIBUTION								2,031
519300 HEALTH INSURANCE CONTRIBUTION								3,020
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								288
	SUBTOTAL BENEFITS							7,288
	TOTAL PERSONAL SERVICES							34,738
	COST OBJECT TOTAL							34,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: College of Public Health (01)
COST OBJECT: GPPHLI Scholarships (37-5401-3002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Grimm, Brandon L	Public Health Program Associate	00071783	262300	12	187		0.090	4,050	
	Build Capacity Maternal and Child Leader (34-5311-3006003)		513000				0.050	2,250	
	Dean-College of Public Health (31-5401-0001)		513000				0.250	11,250	
	COPH Deans Office (37-5401-3002001)		513000				0.610	27,450	
	TOTAL Grimm, Brandon L						1.00	45,000	
	SUBTOTAL NONFACULTY							0.090	4,050
	SUBTOTAL SALARIES & WAGES							0.090	4,050
BENEFITS									
519100 RETIREMENT CONTRIBUTION								284	
519200 FICA CONTRIBUTION								300	
519300 HEALTH INSURANCE CONTRIBUTION								446	
519400 LIFE INSURANCE CONTRIBUTION								4	
519800 WORKERS COMPENSATION								42	
	SUBTOTAL BENEFITS								1,076
	TOTAL PERSONAL SERVICES								5,126
	COST OBJECT TOTAL								5,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (37-5410-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Asst Professor	00093270	090352	12	468		0.225	19,131
	POE - Biostatistics (31-5410-0100)		511000				0.690	58,666
	COPH Biostatistics (37-5410-2001001)		511000				0.015	1,275
	COPH Health Services (36-5440-2018001)		511000				0.020	1,700
	COPH RHEN (36-5455-2001001)		511000				0.050	4,251
	TOTAL Schmid, Kendra K						1.00	85,023
Meza, Jane L	Professor	00092123	095150	12	104		0.050	5,929
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
	TOTAL 511000 TENURED FACULTY SALARIES						0.275	25,060
	SUBTOTAL FACULTY						0.275	25,060
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistical Coordinator	00072488	363309	12	520		0.250	15,225
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.100	6,090
	COPH Biostatistics (37-5410-2001001)		513000				0.650	39,585
	TOTAL High, Robin R						1.00	60,900

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (37-5410-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lyden, Elizabeth Ruby	Statistical Coordinator	00080996	363309	12	520		0.150	10,432
	COPH Biostatistics (37-5410-2001001)		511000				0.400	27,818
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.250	17,386
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.100	6,954
	COPH Biostatistics (37-5410-2001001)		513000				0.100	6,954
	TOTAL Lyden, Elizabeth Ruby						1.00	69,544
Qiu, Fang	Statistical Coordinator	00071886	363309	12	591		0.284	16,004
	Biochemistry & Molec (34-5140-2028001)		513000				0.016	902
	COPH Biostatistics (35-5410-2004001)		513000				0.100	5,635
	COPH Biostatistics (37-5410-2001001)		513000				0.600	33,811
	TOTAL Qiu, Fang						1.00	56,352
Sayles, Harlan R	Statistical Coordinator	00091924	363309	12	260		0.125	6,598
	Rheumatology (37-5241-2004001)		513000				0.200	10,556
	COPH Biostatistics (37-5410-2001001)		513000				0.600	31,668
	COPH RHEN (36-5455-2001001)		513000				0.075	3,959
	TOTAL Sayles, Harlan R						1.00	52,781
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	437		0.210	12,856
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		513000				0.030	1,794
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		513000				0.050	2,990
	Emergency Med (36-5370-2002001)		513000				0.080	4,485
	COPH Biostatistics (37-5410-2001001)		513000				0.280	16,744
	COPH HPSBH (36-5450-2003001)		513000				0.350	20,930
	TOTAL Shostrom, Valerie K						1.00	59,799
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.019	61,115
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	83	18.709	0.040	1,557
	Dean-College of Public Health (31-5401-0001)		514000				0.030	1,167
	COPH Biostatistics (37-5410-2001001)		514000				0.300	11,674
	Epidemiology (31-5430-0001)		514000				0.330	12,842
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		514000				0.300	11,674
	TOTAL Pomicter, Jenelle K						1.00	38,914
McGinty, Sandra M	Office Associate I	00079095	242409	12	478	15.038	0.230	7,194
	CCORDA State (31-5495-0001)		514000				0.351	10,966
	COPH CCORDA (37-5495-2001001)		514000				0.419	13,119
	TOTAL McGinty, Sandra M						1.00	31,279
	TOTAL 514000 CLER/TECH/SERV WAGES						0.270	8,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: Biostatistics (37-5410-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
SUBTOTAL NONFACULTY							1.289	69,866	
SUBTOTAL SALARIES & WAGES							1.564	94,926	
BENEFITS									
519100	RETIREMENT CONTRIBUTION								6,645
519200	FICA CONTRIBUTION								7,025
519300	HEALTH INSURANCE CONTRIBUTION								10,442
519400	LIFE INSURANCE CONTRIBUTION								95
519800	WORKERS COMPENSATION								1,306
SUBTOTAL BENEFITS								25,513	
TOTAL PERSONAL SERVICES								120,439	
COST OBJECT TOTAL								120,439	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Asst Professor	00093270	090352	12	31		0.015	1,275
	POE - Biostatistics (31-5410-0100)		511000				0.690	58,666
	Biostatistics (37-5410-1001001)		511000				0.225	19,131
	COPH Health Services (36-5440-2018001)		511000				0.020	1,700
	COPH RHEN (36-5455-2001001)		511000				0.050	4,251
	TOTAL Schmid, Kendra K						1.00	85,023
Yu, Fang	Asst Professor	00093271	090352	12	624		0.300	26,357
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.060	5,101
	Cell Biology/Anatomy (34-5150-2045001)		511000				0.030	2,126
	Core D: Administrative Core (34-5160-2026806)		511000				0.070	5,952
	Core A: Proteomic Strategies for AIDS an (34-5160-2033402)		511000				0.150	12,753
	Vascular Risk after Kid Trans (34-5226-2002001)		511000				0.100	8,502
	Molecular Control of (34-5301-2042012)		511000				0.030	2,551
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		511000				0.050	4,251
	POE - Biostatistics (31-5410-0100)		511000				0.210	17,430
	TOTAL Yu, Fang						1.00	85,023
Anderson, James R	Professor	00078700	095150	12	21		0.010	1,802
	COBRE - Admin Core (34-2005-2039102)		511000				0.050	9,512
	Biochemistry & Molec (34-5140-2027006)		511000				0.020	3,805
	Biochemistry & Molec (34-5140-2029001)		511000				0.010	1,902
	POE - Biostatistics (31-5410-0100)		511000				0.250	45,270
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.530	95,120
	COPH Biostatistics (36-5410-2036001)		511000				0.130	22,829
	Dean-College of Public Health (31-5401-0001)		512100				0.000	10,000
	TOTAL Anderson, James R						1.00	190,240
Meza, Jane L	Professor	00092123	095150	12	580		0.280	33,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	COPH CCORDA (37-5495-2001001)		512100				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
Haynatzki, Gleb	Assoc Professor	00093448	095152	12	104		0.050	5,487
	Eppley (34-1905-2188001)		511000				0.120	13,169
	COP Pharm Practice (34-2009-2026001)		511000				0.050	5,487
	Geriatrics (34-5228-2003001)		511000				0.100	10,974
	Pulmonary (IM) (34-5237-2007015)		511000				0.030	3,292
	POE - Biostatistics (31-5410-0100)		511000				0.560	61,455
	COPH Biostatistics (35-5410-2004001)		511000				0.090	9,877
	TOTAL Haynatzki, Gleb						1.00	109,741
Lynch, James C	Assoc Professor	00078682	095152	12	166		0.080	8,093
	Biostatistics (34-1901-2110019)		511000				0.100	10,116
	Clinical Trails Office (34-1901-2110023)		511000				0.050	5,058
	Theapeutics for Osteolytic (36-5301-2228001)		511000				0.010	1,012
	Psychiatry (34-5330-2011001)		511000				0.100	10,116
	POE - Biostatistics (31-5410-0100)		511000				0.560	56,652
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	10,116
	TOTAL Lynch, James C						1.00	101,163
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	832		0.400	27,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Vascular Risk after Kid Trans (34-5226-2002001)		513000				0.250	17,386
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.100	6,954
	Biostatistics (37-5410-1001001)		513000				0.150	10,432
	COPH Biostatistics (37-5410-2001001)		513000				0.100	6,954
	TOTAL Lyden, Elizabeth Ruby						1.00	69,544
	TOTAL 511000 TENURED FACULTY SALARIES						1.135	103,904
	SUBTOTAL FACULTY						1.135	103,904
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Mary E	Research Nurse Coordinator Psychiatry (34-5330-2011001)	00091181	293316 513000	12	374		0.180 0.420	10,996 25,656
	TOTAL Morris, Mary E						0.60	36,652
High, Robin R	Statistical Coordinator NIH SPORE Biostatistics Core (34-1905-2171602) Biostatistics (37-5410-1001001)	00072488	363309 513000 513000	12	1352		0.650 0.100 0.250	39,585 6,090 15,225
	TOTAL High, Robin R						1.00	60,900
Lyden, Elizabeth Ruby	Statistical Coordinator COPH Biostatistics (37-5410-2001001) Vascular Risk after Kid Trans (34-5226-2002001) Children's Oncology Group Statistics and (36-5410-2032008) Biostatistics (37-5410-1001001)	00080996	363309 511000 513000 513000 513000	12	208		0.100 0.400 0.250 0.100 0.150	6,954 27,818 17,386 6,954 10,432
	TOTAL Lyden, Elizabeth Ruby						1.00	69,544
Qiu, Fang	Statistical Coordinator Biochemistry & Molec (34-5140-2028001) COPH Biostatistics (35-5410-2004001) Biostatistics (37-5410-1001001)	00071886	363309 513000 513000 513000	12	1248		0.600 0.016 0.100 0.284	33,811 902 5,635 16,004
	TOTAL Qiu, Fang						1.00	56,352
Sayles, Harlan R	Statistical Coordinator Rheumatology (37-5241-2004001) Biostatistics (37-5410-1001001) COPH RHEN (36-5455-2001001)	00091924	363309 513000 513000 513000	12	1248		0.600 0.200 0.125 0.075	31,668 10,556 6,598 3,959
	TOTAL Sayles, Harlan R						1.00	52,781
Shostrom, Valerie K	Statistical Coordinator	00071226	363309	12	582		0.280	16,744

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostat Div (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		513000				0.030	1,794
	Staph Biofilm and Disease-Admin Core C (34-5301-2054201)		513000				0.050	2,990
	Emergency Med (36-5370-2002001)		513000				0.080	4,485
	Biostatistics (37-5410-1001001)		513000				0.210	12,856
	COPH HPSBH (36-5450-2003001)		513000				0.350	20,930
	TOTAL Shostrom, Valerie K						1.00	59,799
Smith, Lynette M	Statistical Coordinator	00086087	363309	12	146		0.070	4,685
	COPH CCORDA (37-5495-2001001)		513000				0.500	33,464
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.050	3,346
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	669
	Determination of RDA for Vitamin D in Wo (36-5410-2007003)		513000				0.050	3,346
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.100	6,693
	COPH Biostatistics (36-5410-2036001)		513000				0.220	14,724
	TOTAL Smith, Lynette M						1.00	66,927
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.480	144,443
514000 CLER/TECH/SERV WAGES								
Pomicter, Jenelle K	Accountant I	00072182	242301	12	624	18.709	0.300	11,674
	Dean-College of Public Health (31-5401-0001)		514000				0.030	1,167
	Biostatistics (37-5410-1001001)		514000				0.040	1,557
	Epidemiology (31-5430-0001)		514000				0.330	12,842
	Nebraska Center for Bioterrorism Educati (36-5465-1001008)		514000				0.300	11,674
	TOTAL Pomicter, Jenelle K						1.00	38,914
	SUBTOTAL NONFACULTY						2.780	156,117
	SUBTOTAL SALARIES & WAGES						3.915	260,021
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,201
519200 FICA CONTRIBUTION								19,242
519300 HEALTH INSURANCE CONTRIBUTION								28,602
519400 LIFE INSURANCE CONTRIBUTION								260
519800 WORKERS COMPENSATION								2,738
	SUBTOTAL BENEFITS							69,043
	TOTAL PERSONAL SERVICES							329,064
	COST OBJECT TOTAL							329,064

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: Environmental (37-5420-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gibbs, Shawn G	Assoc Professor	00093531	090351	12	499		0.240	25,039
	POE - EAOH (31-5420-0100)		511000				0.690	71,432
	COPH EAO Health Sci (36-5420-2003001)		511000				0.070	7,054
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Gibbs, Shawn G						1.00	108,525
Rautiainen, Risto	Assoc Professor	00093626	090351	12	614		0.295	31,860
	POE - EAOH (31-5420-0100)		511000				0.690	74,520
	COPH EAO Health Sci (36-5420-2005001)		511000				0.015	1,620
	TOTAL Rautiainen, Risto						1.00	108,000
Achutan, Chandran	Asst Professor	00093279	090352	12	541		0.260	24,301
	POE - EAOH (31-5420-0100)		511000				0.690	64,491
	COPH EAO Health Sci (36-5420-2002001)		511000				0.050	4,673
	TOTAL Achutan, Chandran						1.00	93,465
Siu, Ka-Chun	Asst Professor	00093631	090352	12	645		0.310	26,350
	POE - EAOH (31-5420-0100)		511000				0.690	58,650
	TOTAL Siu, Ka-Chun						1.00	85,000
Chandel, Dinesh S	Research Asst Professor	00093850	095146	12	2080		1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						2.105	167,550
	SUBTOTAL FACULTY						2.105	167,550
	SUBTOTAL SALARIES & WAGES						2.105	167,550
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,729
	519200 FICA CONTRIBUTION							12,399
	519300 HEALTH INSURANCE CONTRIBUTION							18,431
	519400 LIFE INSURANCE CONTRIBUTION							168
	519800 WORKERS COMPENSATION							1,764
	SUBTOTAL BENEFITS							44,491
	TOTAL PERSONAL SERVICES							212,041
	COST OBJECT TOTAL							212,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environ Hlth Div (20)
COST OBJECT: COPH EAOH (37-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cherek, Sherry A	Environmental Toxicology Prg Associate	00072513	242300	12	229		0.110	5,439
	Environmental Agric & Occup Hlth Science (31-5420-0001)		513000				0.890	44,061
	TOTAL Cherek, Sherry A						1.00	49,500
	SUBTOTAL NONFACULTY						0.110	5,439
	SUBTOTAL SALARIES & WAGES						0.110	5,439
BENEFITS								
519100 RETIREMENT CONTRIBUTION								381
519200 FICA CONTRIBUTION								402
519300 HEALTH INSURANCE CONTRIBUTION								598
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								58
	SUBTOTAL BENEFITS							1,444
	TOTAL PERSONAL SERVICES							6,883
	COST OBJECT TOTAL							6,883

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: Epidemiology (37-5430-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12			0.020	1,740
	Epidemiology (31-5430-0001)		511000				0.390	38,492
	POE - EPI (31-5430-0100)		511000				0.240	24,130
	Comprehensive Cancer Control Program (36-5430-2004005)		511000				0.110	10,441
	Native Navigators Across the Cancer Cont (36-5430-2007003)		511000				0.050	5,220
	COPH Epidemiology (36-5430-2009001)		511000				0.020	2,401
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		511000				0.050	5,220
	No Plain Tribal Cancer Data Improvement (36-5430-3002003)		511000				0.110	10,441
	COPH RHEN (36-5455-2001001)		511000				0.010	1,044
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Watanabe-Galloway, Shinobu						1.00	109,129
Islam, KM M	Asst Professor	00093269	090352	12	125		0.060	6,490
	POE - EPI (31-5430-0100)		511000				0.750	81,273
	COPH Epidemiology (37-5430-2001001)		511000				0.190	20,587
	TOTAL Islam, KM M						1.00	108,350
Lander, Lina	Asst Professor	00093268	090352	12	374		0.180	15,206
	POE - EPI (31-5430-0100)		511000				0.680	56,964
	COPH Epidemiology (37-5430-2001001)		511000				0.140	11,749
	TOTAL Lander, Lina						1.00	83,919
	TOTAL 511000 TENURED FACULTY SALARIES						0.260	23,436
	SUBTOTAL FACULTY						0.260	23,436
	SUBTOTAL SALARIES & WAGES						0.260	23,436
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,641
	519200 FICA CONTRIBUTION							1,734
	519300 HEALTH INSURANCE CONTRIBUTION							2,578
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							246
	SUBTOTAL BENEFITS							6,222
	TOTAL PERSONAL SERVICES							29,658
	COST OBJECT TOTAL							29,658

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epi Div (30)
COST OBJECT: COPH Epidemiology (37-5430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Islam, KM M	Asst Professor	00093269	090352	12	395		0.190	20,587
	POE - EPI (31-5430-0100)		511000				0.750	81,273
	Epidemiology (37-5430-1001001)		511000				0.060	6,490
	TOTAL Islam, KM M						1.00	108,350
Lander, Lina	Asst Professor	00093268	090352	12	292		0.140	11,749
	POE - EPI (31-5430-0100)		511000				0.680	56,964
	Epidemiology (37-5430-1001001)		511000				0.180	15,206
	TOTAL Lander, Lina						1.00	83,919
	TOTAL 511000 TENURED FACULTY SALARIES						0.330	32,336
	SUBTOTAL FACULTY						0.330	32,336
	SUBTOTAL SALARIES & WAGES						0.330	32,336
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,264
519200 FICA CONTRIBUTION								2,393
519300 HEALTH INSURANCE CONTRIBUTION								3,557
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								340
	SUBTOTAL BENEFITS							8,586
	TOTAL PERSONAL SERVICES							40,922
	COST OBJECT TOTAL							40,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: HSRA (37-5440-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nayar, Preethy	Asst Professor	00093267	090352	12	21		0.010	886
	CON-Community-Based (36-1807-1005001)		511000				0.100	8,857
	POE - HSRA (31-5440-0100)		511000				0.690	61,115
	COPH EAO Health Sci (36-5440-2019001)		511000				0.150	13,286
	COPH HPSBH (36-5450-3001001)		511000				0.050	4,429
	TOTAL Nayar, Preethy						1.00	88,573
Chen, Li-Wu	Assoc Professor	00089733	095152	12	104		0.050	5,191
	POE - HSRA (31-5440-0100)		511000				0.690	71,633
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		511000				0.030	3,114
	COPH HSRA (36-5440-2017001)		511000				0.170	17,649
	Nebraska Rural Health Works (36-5440-3002010)		511000				0.040	4,153
	COPH HPSBH (36-5450-3001001)		511000				0.020	2,076
	POE-COPH-College of Public Health (31-5401-0100)		512100				0.000	5,000
	TOTAL Chen, Li-Wu						1.00	108,816
	TOTAL 511000 TENURED FACULTY SALARIES						0.060	6,077
	SUBTOTAL FACULTY						0.060	6,077
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Minikus, Kathy S	Accountant I	00091643	242301	12	563	19.733	0.271	11,108
	Health Services Admin & Research (31-5440-0001)		514000				0.677	27,781
	COPH HSRA (35-5440-2016002)		514000				0.052	2,155
	TOTAL Minikus, Kathy S						1.00	41,044
	SUBTOTAL NONFACULTY						0.271	11,108
	SUBTOTAL SALARIES & WAGES						0.331	17,185
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,203
	519200 FICA CONTRIBUTION							1,272
	519300 HEALTH INSURANCE CONTRIBUTION							1,890
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							180
	SUBTOTAL BENEFITS							4,562
	TOTAL PERSONAL SERVICES							21,747
	COST OBJECT TOTAL							21,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HRSA (37-5440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nardie, Susan J	Editor II	00080774	343303	12	416	22.632	0.200	9,415
	Health Services Admin & Research (31-5440-0001)		513000				0.800	37,660
	TOTAL Nardie, Susan J						1.00	47,075
Nguyen, Anh T	Health Data Analyst	00091447	363302	12	114		0.060	2,237
	Health Services Admin & Research (31-5440-0001)		513000				0.220	8,946
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		513000				0.280	11,589
	COPH HSRA (35-5440-2014002)		513000				0.440	17,892
	TOTAL Nguyen, Anh T						1.00	40,664
Skinner, Anne M	Health Data Analyst	00090572	363302	12	104		0.050	2,243
	PT Education - K Jones - Research (33-0411-0146)		513000				0.320	15,609
	Physical Therapy (36-0411-2014001)		513000				0.066	2,961
	Physical Therapy (36-0411-2015001)		513000				0.062	2,781
	Physical Therapy (36-0411-2018001)		513000				0.052	2,333
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.450	20,186
	TOTAL Skinner, Anne M						1.00	46,113
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.310	13,895
514000 CLER/TECH/SERV WAGES								
Neff, Fran L	Office Associate I	00091730	242409	12	1040	15.956	0.500	16,594
	Health Services Admin & Research (31-5440-0001)		514000				0.500	16,594
	TOTAL Neff, Fran L						1.00	33,188
515000 OTH ACAD SAL & WAGES								
Zhang, Wanqing	Research Associate	00093382	095704	12	520		0.250	13,319
	Health Services Admin & Research (31-5440-0001)		515000				0.350	18,645
	POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)		515000				0.400	21,310
	TOTAL Zhang, Wanqing						1.00	53,274
	SUBTOTAL NONFACULTY						1.060	43,808
	SUBTOTAL SALARIES & WAGES						1.060	43,808
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,067
	519200 FICA CONTRIBUTION							3,242
	519300 HEALTH INSURANCE CONTRIBUTION							4,819
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							462
	SUBTOTAL BENEFITS							11,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Serv Div (40)
COST OBJECT: COPH HRSA (37-5440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								55,442
COST OBJECT TOTAL								55,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: Health Promotion (37-5450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Fisher, Christopher M	Asst Professor	00093625	090352	12	437		0.210	16,800	
	POE - HPSBH (31-5450-0100)		511000				0.690	55,200	
	COPH HPSBH (36-5450-3001001)		511000				0.100	8,000	
	TOTAL Fisher, Christopher M						1.00	80,000	
Huang, Terry T	Professor	00093798	095150	12	208		0.100	19,900	
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.100	19,209	
	POE - HPSBH (31-5450-0100)		511000				0.590	111,891	
	POE-Cancer Population Science Rsch (31-7101-0010)		511000				0.210	39,000	
	Dean-College of Public Health (31-5401-0001)		511000				0.000	5,000	
	TOTAL Huang, Terry T						1.00	195,000	
Jameton, Andrew	Professor	00076582	095150	12	420		0.202	20,523	
	POE - HPSBH (31-5450-0100)		511000				0.690	70,035	
	COPH HPSBH (37-5450-2001001)		511000				0.108	10,943	
	TOTAL Jameton, Andrew						1.00	101,501	
Aita, Virginia	Assoc Professor	00083245	095152	12	281		0.135	10,450	
	POE - HPSBH (31-5450-0100)		511000				0.414	32,005	
	COPH HPSBH (37-5450-2001001)		511000				0.051	3,929	
	TOTAL Aita, Virginia						0.60	46,384	
	TOTAL 511000 TENURED FACULTY SALARIES						0.647	67,673	
	SUBTOTAL FACULTY						0.647	67,673	
	SUBTOTAL SALARIES & WAGES						0.647	67,673	
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								4,737
	519200 FICA CONTRIBUTION								5,008
	519300 HEALTH INSURANCE CONTRIBUTION								7,444
	519400 LIFE INSURANCE CONTRIBUTION								68
	519800 WORKERS COMPENSATION								786
	SUBTOTAL BENEFITS								18,043
	TOTAL PERSONAL SERVICES								85,716
	COST OBJECT TOTAL								85,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (37-5450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jameton, Andrew	Professor	00076582	095150	12	225		0.108	10,943
	POE - HPSBH (31-5450-0100)		511000				0.690	70,035
	Health Promotion (37-5450-1001001)		511000				0.202	20,523
	TOTAL Jameton, Andrew						1.00	101,501
Siahpush, Mohammad	Professor	00093272	095150	12	173		0.080	10,150
	POE - HPSBH (31-5450-0100)		511000				0.670	82,133
	COPH HPSBH (36-5450-2002001)		511000				0.150	17,869
	COPH HPSBH (36-5450-2004001)		511000				0.100	12,239
	TOTAL Siahpush, Mohammad						1.00	122,391
Aita, Virginia	Assoc Professor	00083245	095152	12	106		0.051	3,929
	POE - HPSBH (31-5450-0100)		511000				0.414	32,005
	Health Promotion (37-5450-1001001)		511000				0.135	10,450
	TOTAL Aita, Virginia						0.60	46,384
Anderson, Rebecca	Assoc Professor	00092250	095152	12	460		0.221	17,196
	POE - HPSBH (31-5450-0100)		511000				0.329	25,622
	Beatrice State Development Center (33-5450-0001)		511000				0.100	7,845
	MMI R/H - Summary (31-5507-8100)		513000				0.040	3,028
	TOTAL Anderson, Rebecca						0.69	53,691
Margalit, Ruth N	Assoc Professor	00092054	095152	12	888		0.427	36,458
	POE - HPSBH (31-5450-0100)		511000				0.373	33,512
	Dean-College of Public Health (31-5401-0001)		512100				0.000	1,000
	COPH Dean's Office Consulting (37-5401-1001003)		512100				0.000	9,000
	TOTAL Margalit, Ruth N						0.80	79,970
Schonfeld, Toby L	Assoc Professor	00092355	095152	12	270		0.130	11,188
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		511000				0.870	74,923
	TOTAL Schonfeld, Toby L						1.00	86,111
	TOTAL 511000 TENURED FACULTY SALARIES						1.017	89,864
	SUBTOTAL FACULTY						1.017	89,864
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baer, Debra L	Office Associate I	00071275	242409	12	250	15.793	0.120	3,942
	Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)		514000				0.880	28,908
	TOTAL Baer, Debra L						1.00	32,850
	SUBTOTAL NONFACULTY						0.120	3,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Soc & Behave Div (50)
COST OBJECT: COPH HPSBH (37-5450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.137	93,806
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,566
519200	FICA CONTRIBUTION							6,942
519300	HEALTH INSURANCE CONTRIBUTION							10,319
519400	LIFE INSURANCE CONTRIBUTION							94
519800	WORKERS COMPENSATION							970
SUBTOTAL BENEFITS								24,891
TOTAL PERSONAL SERVICES								118,697
COST OBJECT TOTAL								118,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajaram, Shireen	Assoc Professor	00093680	095152	12	458		0.220	29,400
	Shireen Rajaram Diversity (31-5450-1103)		511000				0.740	100,000
	COPH RHEN (36-5455-2001001)		511000				0.010	1,400
	COPH HPSB Health Sci (36-5485-2003001)		511000				0.020	2,800
	COPH Hlth Disparities (36-5485-3004001)		511000				0.010	1,400
	Dean-College of Public Health (31-5401-0001)		512100				0.000	5,000
	TOTAL Rajaram, Shireen						1.00	140,000
	SUBTOTAL FACULTY						0.220	29,400
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	1372		0.130	6,021
	Tobacco Free Nebraska (36-5485-3001006)		513000				0.850	39,367
	COSTSHARE/ 36-5485-3003-001 (37-5485-3001994)		513000				0.020	926
	TOTAL Correa, Antonia M						1.00	46,314
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	998		0.780	50,589
	Tobacco Free Nebraska (36-5485-3001006)		513000				0.200	12,971
	COSTSHARE/ 36-5485-3001-006 (37-5485-3001997)		513000				0.020	1,297
	TOTAL Ramos, Athena K						1.00	64,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.910	56,610
514000 CLER/TECH/SERV WAGES								
McNeil, Stephon T	Office Associate II	00091372	242400	12	2038	17.072	0.980	34,800
	COPH Hlth Disparities (36-5485-3004001)		514000				0.020	710
	TOTAL McNeil, Stephon T						1.00	35,510
Robinson, Phyllis	Office Associate II	00086938	242400	12	2038	19.074	0.980	38,881
	COSTSHARE/ 36-5485-3003-001 (37-5485-3001994)		514000				0.020	793
	TOTAL Robinson, Phyllis						1.00	39,674
	TOTAL 514000 CLER/TECH/SERV WAGES						1.960	73,681
	SUBTOTAL NONFACULTY						2.870	130,291
	SUBTOTAL SALARIES & WAGES						3.090	159,691
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,178
	519200 FICA CONTRIBUTION							11,817
	519300 HEALTH INSURANCE CONTRIBUTION							17,566
	519400 LIFE INSURANCE CONTRIBUTION							160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Disparities (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,898
	SUBTOTAL BENEFITS							42,619
	TOTAL PERSONAL SERVICES							202,310
	COST OBJECT TOTAL							202,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: Reducing Hlth Disparities - North Omaha (37-5485-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, Wayne	Community Outreach Specialist	00087609	263300	12	1872		0.900	62,391
	COPH Hlth Disparities (36-5485-3004001)		513000				0.100	6,932
	TOTAL Houston, Wayne						1.00	69,323
	SUBTOTAL NONFACULTY						0.900	62,391
	SUBTOTAL SALARIES & WAGES						0.900	62,391
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,367
519200 FICA CONTRIBUTION								4,617
519300 HEALTH INSURANCE CONTRIBUTION								6,863
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								656
	SUBTOTAL BENEFITS							16,565
	TOTAL PERSONAL SERVICES							78,956
	COST OBJECT TOTAL							78,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: Reducing Hlth Disparities - South Omaha (37-5485-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitney-Jackson, Aura E	Community Outreach Specialist	00089073	263300	12	2080		1.000	81,660
							1.000	81,660
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	81,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,716
519200 FICA CONTRIBUTION								6,043
519300 HEALTH INSURANCE CONTRIBUTION								8,983
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								860
SUBTOTAL BENEFITS								21,684
TOTAL PERSONAL SERVICES								103,344
COST OBJECT TOTAL								103,344

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: COSTSHARE/ 36-5485-3003-001 (37-5485-3001994)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	42		0.020	926	
	Tobacco Free Nebraska (36-5485-3001006)		513000				0.850	39,367	
	COPH Hlth Disparities (37-5485-3001001)		513000				0.130	6,021	
	TOTAL Correa, Antonia M						1.00	46,314	
514000 CLER/TECH/SERV WAGES									
Robinson, Phyllis	Office Associate II	00086938	242400	12	42	19.074	0.020	793	
	COPH Hlth Disparities (37-5485-3001001)		514000				0.980	38,881	
	TOTAL Robinson, Phyllis						1.00	39,674	
	SUBTOTAL NONFACULTY						0.040	1,719	
	SUBTOTAL SALARIES & WAGES						0.040	1,719	
BENEFITS									
519100 RETIREMENT CONTRIBUTION									120
519200 FICA CONTRIBUTION									127
519300 HEALTH INSURANCE CONTRIBUTION									189
519400 LIFE INSURANCE CONTRIBUTION									2
519800 WORKERS COMPENSATION									18
	SUBTOTAL BENEFITS							456	
	TOTAL PERSONAL SERVICES							2,175	
	COST OBJECT TOTAL							2,175	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)

DEPARTMENT: Health Disparities (85)

COST OBJECT: COSTSHARE/ 36-5485-3001-006 (37-5485-3001997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramos, Athena K	Health Disparities Program Coordinator	00091910	263300	12	42		0.020	1,297
	Tobacco Free Nebraska (36-5485-3001006)		513000				0.200	12,971
	COPH Hlth Disparities (37-5485-3001001)		513000				0.780	50,589
	TOTAL Ramos, Athena K						1.00	64,857
	SUBTOTAL NONFACULTY						0.020	1,297
	SUBTOTAL SALARIES & WAGES						0.020	1,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								91
519200 FICA CONTRIBUTION								96
519300 HEALTH INSURANCE CONTRIBUTION								143
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							345
	TOTAL PERSONAL SERVICES							1,642
	COST OBJECT TOTAL							1,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: COPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000
	CON-Niedfelt Nursing Research Center (34-1809-2006001)		511000				0.020	2,571
	Biostatistics (34-1901-2110019)		511000				0.110	14,143
	NIH SPORE Biostatistics Core (34-1905-2171602)		511000				0.150	19,286
	Eppley (34-1905-2190001)		511000				0.020	2,571
	Biochemistry & Molec (34-5140-2028001)		511000				0.020	2,571
	Biochem and Molecular Biology (34-5140-2039001)		511000				0.030	3,857
	Biochemistry & Molec (35-5140-2015001)		511000				0.020	2,571
	Biochemistry and Molecular Biology (35-5140-2017001)		511000				0.010	1,286
	Organic Dust Epithelial PKC Activation (34-5237-2006004)		511000				0.020	2,571
	IPA for Jane Meza (35-5237-2011003)		511000				0.040	5,143
	Emergency Med (36-5370-2002001)		511000				0.020	1,929
	COG Community Clinical Oncology Program (36-5410-2003004)		511000				0.090	11,572
	Determination of RDA for Vitamin D in Wo (36-5410-2007004)		511000				0.010	1,286
	Children's Oncology Group Statistics and (36-5410-2032008)		511000				0.100	12,857
	Biostatistics (37-5410-1001001)		511000				0.050	5,929
	COPH Biostatistics (37-5410-2001001)		511000				0.280	33,072
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		511000				0.010	1,286
	Dean-College of Public Health (31-5401-0001)		512000				0.000	5,000
	TOTAL Meza, Jane L						1.00	134,501
513000 MGR/PROFESSIONAL SAL								
Ullrich, Fred A	Senior Specialist of Information Systems	00083537	303300	12	312		0.150	13,500
	Dean-College of Public Health (31-5401-0001)		513000				0.380	34,200
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.250	22,500
	Northern Plains Tribal Cancer Data Initi (36-5430-2005002)		513000				0.050	4,500
	Nebraska Behavioral Health Reform Monito (36-5430-3001005)		513000				0.050	4,500
	Evaluation of Certain Activate Omaha Kid (36-5440-2013002)		513000				0.020	1,800
	COPH RHEN (36-5455-2001001)		513000				0.100	9,000
	TOTAL Ullrich, Fred A						1.00	90,000
Smith, Lynette M	Supervisor, Biostatistics	00072462	363300	12	1040		0.500	33,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	NIH SPORE Biostatistics Core (34-1905-2171602)		513000				0.050	3,346
	Biochemistry and Molecular Biology (35-5140-2017001)		513000				0.010	669
	Determination of RDA for Vitamin D in Wo (36-5410-2007003)		513000				0.050	3,346
	Children's Oncology Group Statistics and (36-5410-2032008)		513000				0.100	6,693
	COPH Biostatistics (36-5410-2036001)		513000				0.220	14,724
	COPH Biostatistics (37-5410-2001001)		513000				0.070	4,685
	TOTAL Smith, Lynette M						1.00	66,927
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.650	46,964
514000 CLER/TECH/SERV WAGES								
McGinty, Sandra M	Office Associate I	00079095	242409	12	873	15.038	0.419	13,119
	Biostatistics (37-5410-1001001)		514000				0.230	7,194
	CCORDA State (31-5495-0001)		514000				0.351	10,966
	TOTAL McGinty, Sandra M						1.00	31,279
	SUBTOTAL NONFACULTY						1.069	65,083
	SUBTOTAL SALARIES & WAGES						1.069	65,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,556
519200 FICA CONTRIBUTION								4,816
519300 HEALTH INSURANCE CONTRIBUTION								7,159
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								686
	SUBTOTAL BENEFITS							17,282
	TOTAL PERSONAL SERVICES							82,365
	COST OBJECT TOTAL							82,365

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

2		
21st Century	36-5507-1053005	4276
A		
A/C-Supplies/Repair/Steam	31-3331-0016	2845
AAA - Anesthesiology	31-5201-1000	3372
AAA - COM	31-5101-1000	3005
AAA - Emergency Medicine	37-5101-3002400	3292
AAA - Internal Medicine	31-5220-1000	3393
AAA - Radiology	31-5350-1000	3780
AAA - Surgery	31-5360-1000	3786
Academic Affairs	36-0115-1002001	2354
Academic Affiliation Agreement	37-5301-2006001	3941
Academic Project Support	31-2599-0218	2764
Academic Records	31-4207-0004	2878
Academic Support Services	31-2299-0405	2757
Accounting and Business Systems Developm	31-4305-0004	2900
Accounts Payable	31-4307-0024	2903
ACG Journal/Quigley	37-5220-1001001	3603
Acute Dialysis	33-9710-7321	4494
ADIS IT Support	31-2905-0404	2787
ADIS Project	31-0105-0114	2350
Administration	34-1901-2110006	2574
Administrative Computer	33-2907-0206	2797
Administrative Core	34-0915-2014107	2432
Administrative Support	33-2907-0026	2791
Administrative Systems Project	33-4363-2576	2974
Adult Evening Recreation Program	37-5507-3026005	4337
Advanced Clinical Applications Project	33-4301-3050	2939
Advanced Stage Lung Disease Rsch Fund	37-5237-2003001	3660
Advanced Surgical Technology	33-9696-0365	4483
After School Programs	33-5552-0100	4222
AHI - Development	37-1809-4001001	2533
AIDS Clinical Trials Unit	36-5232-2089002	3520
AIDS Drug Assistance Program	36-5232-3003023	3521

Airway Injury Caused by MAA Adducts	34-5237-2012101	3464
Alcohol & FAS-Mediated Apoptosis in Live	34-5229-2012001	3445
Alcohol Abuse and HIV-1 Mechanisms	36-5160-2037003	3236
Allied Health	35-0401-2001001	2387
Allied Health	36-0401-3002001	2390
Allied Health Assoc Dean	31-0401-0001	2355
Allied Health Cont Ed	33-0451-0446	2383
Allied Health Special Tuition Increase	31-0401-0050	2360
Alter G Project	33-5552-5000	4256
Alumni Affairs	33-4407-1000	2992
Amino Acid Analysis	33-5140-0076	3072
Analysis of Interactions of HIV Tat and	36-1905-2121002	2658
Anatomical-Salaries	33-9813-0255	4499
Anatomy Instruction	31-5150-0001	3043
Anatomy Special	33-5150-0600	3080
Anesthesiology	35-5201-2004001	3477
Anesthesiology	37-5201-4001001	3593
Anesthesiology	37-5201-4002001	3594
Anesthesiology Instruction	31-5201-0001	3371
Anesthesiology Pro Fees	37-5201-1006001	3590
Animal Facility	34-1901-2110007	2576
Anna Stake Psy Fellowship	37-5330-1001001	3983
Ant Awards - Community Service	34-9899-0033033	4506
Ant Awards - Community Svc	36-9899-0033033	4513
Ant Awards - Instruction	35-9899-0011011	4508
Ant Awards - Instruction	36-9899-0011011	4511
Ant Awards - Rsch Other	36-9899-0022022	4512
Ant Awards - Scholarships	36-9899-0081081	4517
ANT Awards Student Services	36-9899-0054054	4515
Ant Awards-Academic Admin	36-9899-0046046	4514
Ant Awards-Community Serv	35-9899-0033033	4510
ANT AWARDS-INSTITUTIONAL ADMIN	34-9899-0060061	4507
ANT AWARDS-INSTITUTIONAL ADMIN	36-9899-0060061	4516
Ant Awards-Instruction	34-9899-0011011	4504
Ant Awards-Research Instr	35-9899-0021021	4509

ALPHABETICAL LISTING OF COST OBJECTS
University of Nebraska Medical Center

Ant Awards-Rsch Other	34-9899-0022022	4505	BHECN Networks	31-5330-0160	3773
Ant Inc Indep Operations	33-9899-0910	4503	BHECN Residencies	31-5330-0140	3771
Ant Income Stores & Services	33-9899-0070	4501	BHECN Telehealth	31-5330-0120	3769
Ant Income-Research	33-9899-0210	4502	BHECN Workforce Analysis	31-5330-0150	3772
Anthony Diversity	31-5450-1105	4071	Bindery	33-4351-0104	2946
Antidote Development	37-1901-2004001	2664	Bio Safety Program	33-5301-3486	3794
APEU	31-8305-8990	4474	Biochem and Molecular Biology	34-5140-2032001	3104
Architectural / Engineering	31-3305-0014	2832	Biochem and Molecular Biology	34-5140-2033001	3106
Arrhythmia Genetics Program	37-5318-2003001	3978	Biochem and Molecular Biology	34-5140-2034011	3107
Assays of Stem Cell Function in Clinical	34-5150-2024003	3114	Biochem and Molecular Biology	34-5140-2036001	3109
Assistance to Individuals	37-5507-3026008	4340	Biochem and Molecular Biology	34-5140-2037004	3110
Assoc VC-Clinical Research	31-1209-0020	2465	Biochem and Molecular Biology	34-5140-2039001	3111
Asst Vice Chancellor Bus/Fin	31-4301-0044	2897	Biochem and Molecular Biology	35-5140-2021001	3219
Augmentative School Contracts	37-5507-3008001	4335	Biochem and Molecular Biology	36-5140-2085001	3227
Autism/Severe Behavioral Program Expens	31-5507-0100	4177	Biochem and Molecular Biology	36-5140-2087001	3228
Autoantibodies Against Glycopeptide Epit	34-1905-2164003	2614	Biochem and Molecular Biology	36-5140-2092001	3229
Autoimmunity In Cancer	37-5269-2001001	3688	Biochem and Molecular Biology	37-5140-2038001	3366
			Biochemistry - Dr S Batra	37-5101-2016007	3267
			Biochemistry & Molec	34-5140-2027006	3091
			Biochemistry & Molec	34-5140-2028001	3093
			Biochemistry & Molec	34-5140-2029001	3098
			Biochemistry & Molec	35-5140-2015001	3210
			Biochemistry & Molec	35-5140-2016001	3213
			Biochemistry & Molec	36-5140-2072001	3222
			Biochemistry & Molec	36-5140-2074001	3223
			Biochemistry & Molec	36-5140-2080001	3224
			Biochemistry and Molecular Biology	34-5140-2031010	3101
			Biochemistry and Molecular Biology	35-5140-2017001	3215
			Biochemistry and Molecular Biology	35-5140-2018001	3218
			Biochemistry and Molecular Biology	36-5140-2083001	3225
			Biochemistry and Molecular Biology	36-5140-2084003	3226
			Biochemistry Grant Return Sec. 01	31-5140-4001	3041
			Biochemistry Grant Return Sec.04	31-5140-4004	3042
			Biochemistry Instruction	31-5140-0001	3027
			Bioengineering a Medical Device-Stuberg	31-3205-0832	2829
B					
B&F Operations-Gen Exp	31-4434-0124	2984			
Bakers Place-Family Medicine	31-8105-8806	4429			
Bakers Place-Internal Medicine	31-8105-8807	4430			
Baroreceptor Neurons in Diabetes and rol	36-5370-2001004	3928			
Basis of the Requirements of IRF4 & IRF8	34-5150-2029001	3115			
Basma Research Support	31-5725-0025	4400			
Baxters Aneurysm Progression Prevention	31-5721-0073	4389			
B-Cell Lymphoma Treated w CHOP/Rituximab	36-5234-2179001	3525			
Beatrice State Development Center	33-5450-0001	4088			
Behavioral Hlth Education Ctr Residency	31-5330-0110	3768			
Benefits and Records	31-4323-0264	2920			
Bernard & Ann Moran Professorship	37-0905-1005001	2446			
BEST-CASE	37-5507-1007005	4318			
Bethesda Urban Community Developmental C	36-5507-1071004	4279			
BHECN Administration	31-5330-0170	3774			
BHECN Interprof Edu	31-5330-0130	3770			

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Bioimaging Core Lab	33-5350-2222	3797	Cardiology	37-5220-1006002	3607
Bioinformatics	34-1901-2110008	2577	Cardiology	37-5318-9110001	3979
Biomedical Research Development Fund	31-5701-0001	4366	Cardiology Research Personnel	37-5224-2005003	3649
Bio-Nenotechnology	37-5280-2009003	3697	Cardiothoracic Surgery Pro Fees	37-5360-9410001	4029
Biosafety Officer	31-0105-0094	2349	Cardiovascular Rsch & Ed	37-5318-2001001	3977
Biostatistics	34-1901-2110019	2588	Cashiering	31-4307-0034	2904
Biostatistics	37-5410-1001001	4149	CattlemenS Ball Fund	37-7109-2007001	4423
Biotechnology	31-3205-0002	2818	CCORDA State	31-5495-0001	4082
Bioterrorism Laboratory Services Agreeeme	36-5301-2127007	3858	CCTR	31-5725-0015	4399
Bly Memorial Research Fund	37-5226-2003001	3652	Cell Analysis Core Facility	31-3205-0182	2823
BMC Data SLA Clearinghouse	33-2907-0008	2789	Cell Analysis Core Facility	34-1901-2110009	2578
Bonds and Insurance	31-4435-0004	2987	Cell Biology & Anatomy	34-5150-2032006	3117
Brattain & Wang Recruitment	31-5712-0045	4378	Cell Biology & Anatomy	34-5150-2033006	3118
Breaking Barriers: Sci Ed Native America	34-4101-1002002	2872	Cell Biology & Anatomy	35-5150-2005002	3221
Breast Cancer (Primary Care)	37-5261-2001015	3679	Cell Biology & Anatomy	37-5150-2012001	3367
Brentwood Rheumatology Clinic	31-8305-8997	4476	Cell Biology & Anatomy Salary Return	31-5150-5000	3052
Budget Adj 2003-04	31-4399-0304	2938	Cell Biology/Anatomy	34-5150-2036001	3119
Budget Adjustment-31830589	31-8305-9999	4477	Cell Biology/Anatomy	34-5150-2040009	3122
Budget Office	31-4313-0004	2907	Cell Biology/Anatomy	34-5150-2041009	3124
Build Capacity Maternal and Child Leader	34-5311-3006003	3833	Cell Biology/Anatomy	34-5150-2042007	3125
Building Brighter Futures	33-5552-0108	4231	Cell Biology/Anatomy	34-5150-2043004	3126
Building Repairs & Maintenance	31-3309-0006	2834	Cell Biology/Anatomy	34-5150-2044001	3127
Business Services	31-4327-0004	2929	Cell Biology/Anatomy	34-5150-2045001	3128
			Cell Biology/Anatomy	34-5150-2046002	3130
			Cell Biology/Anatomy	36-5150-2054001	3231
			Cell Biology/Anatomy	37-5150-4002001	3368
			Cell Growth Facility	33-5140-0016	3071
			Cell Production Unit	31-3205-0142	2821
			Cellular Phone Clearing	33-4363-0196	2969
			Cellular/Integrative Phys	34-5170-2048001	3193
			Cellular/Integrative Phys	34-5170-2049001	3194
			Cellular/Integrative Phys	34-5170-2050001	3196
			Cellular/Integrative Phys	34-5170-2052011	3198
			Cellular/Integrative Phys	34-5170-2053011	3200
			Cellular/Integrative Phys	34-5170-2054011	3202
C					
CA Annual Budget Surplus/Deficit	31-2599-0506	2767			
caBIGTM Technology Assessment	34-1901-2110028	2595			
CALGB Data Management	36-5234-2055002	3522			
Camp HW/SW	33-2907-0516	2803			
Campus ID Program	33-4363-1476	2973			
Campus Reallocation	31-2213-0119	2747			
Cancer Biology Training Program	34-1905-1008020	2602			
Cancer Service Line	33-9710-7055	4490			
Cardiology	36-5224-2077001	3498			
Cardiology	36-5224-2078001	3499			

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Cellular/Integrative Phys	34-5170-2057011	3204	CLS (Clinical Lab Science)	31-0409-0001	2367
Cellular/Integrative Phys	34-5170-2058011	3205	CLS (Clinical Lab Science)	33-0451-0026	2380
Cellular/Integrative Phys	34-5170-2059021	3206	CLS Outreach Program	33-0451-0035	2381
Cellular/Integrative Phys	34-5170-2060001	3208	Cluster Support	33-2907-0916	2806
Cellular/Integrative Phys	34-5170-2062001	3209	CMV Immunotherapeutic Vaccine in Donors	36-5232-2068001	3515
Cellular/Integrative Phys	36-5170-2097001	3252	CNND Fees	33-5305-0003	3796
Cellular/Integrative Physiology	34-5170-2046001	3191	CNND Programs	37-5305-2003001	3952
Cellular/Integrative Physiology	36-5170-2084001	3247	CNS Intercellular Signaling Mech in Card	36-5170-2091002	3250
Cellular/Integrative Physiology	37-5170-2003001	3370	COBRE - Admin Core	34-2005-2039102	2711
Center fo Program Evaluation	33-5552-0501	4238	COBRE - CNND Adminstrative Core	36-5305-2023010	3883
Cerebral Microcirculation During Alcohol	34-5170-2042006	3187	COBRE - CNND Recruitment Project - Polue	36-5305-2024010	3884
Cerebral Vasoreactivity and Ischemia Dur	36-5170-2077001	3245	COBRE - Project 1	34-2005-2039202	2714
CFF Center Adult Program	36-5237-2158004	3545	COBRE - Project 4	34-2005-2039502	2715
CFHL Salaries	33-4354-0076	2955	COBRE - SEED PROJECT 1	34-2005-2039802	2718
Chancellor	31-4101-0004	2868	Cobre- -Core B	34-2005-2039702	2716
Chancellor Office	36-4101-1004001	2874	COBRE: Recruitment -Turnover Project-Pan	36-5305-2037010	3887
Chancellor Program Devel	31-2211-0004	2745	COD	34-0915-2011001	2429
Chem/Rad Spill Response Team	31-2217-0104	2756	COD	34-0915-2012014	2430
Chemical Safety	31-2217-0054	2754	COD Adult Restorative Dentistry	31-0930-0001	2415
Child Care Center	33-9696-0886	4484	COD Continuing Education	33-0963-0066	2420
Childrens Oncology Group Statistics and	36-5410-2032008	4104	COD Dental Hygiene	31-0910-0001	2405
Chilled Water	31-3331-0116	2846	COD General Research	37-0905-3003001	2453
CIS Kids Squad Mental Health	33-5552-0105	4228	COD Graduate Research	31-0905-0001	2400
Clarkson FND Research	37-5224-2012001	3651	COD Growth & Development	31-0920-0001	2409
Classroom Enhancements	33-2907-0946	2808	COD Learning Resources	31-0935-0011	2418
Clinic Administration	31-5605-0016	4342	COD Oral Biology	31-0915-0001	2407
Clinic Computer	31-5605-0036	4346	COD Oral Biology	34-0915-2013001	2431
Clinic Pers Reimbursement	37-5220-1003001	3604	COD Oral Biology	34-0915-2015001	2439
Clinical Division	37-5210-9110045	3599	COD Oral Biology	36-0915-2028001	2442
Clinical Nutrition	33-9710-7339	4495	COD Oral Biology	36-0915-2029001	2443
Clinical Perfusion-ERT	33-0451-2050	2385	COD Restorative Dentistry	37-0930-1005001	2454
Clinical Research Center	33-9710-7525	4497	COD Special Tuition Increase	31-0901-0050	2398
Clinical Research Financial Compliance	31-0105-0016	2339	COD-Nawshad Recruitment	31-5723-0005	4394
Clinical Trails Office	34-1901-2110023	2592	COD-Oakleys Startup Funds	31-5723-0009	4395

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COD-Payne Research Program	31-5723-0002	4393	CON Development Fund	37-1801-4001001	2529
COD-Wheellock&Johnson Salary Support	31-5723-0011	4396	CON Learning Center	31-1801-0034	2485
COG Community Clinical Oncology Program	36-5410-2003004	4101	CON Office	31-1801-0010	2480
College of Dentistry	37-0901-3001001	2445	CON Primary Care	31-1801-0444	2489
College of Dentistry Admin Service	37-1901-2010001	2665	CON Special Tuition Increase	31-1801-0050	2486
College of Medicine Support	32-2602-0301	2770	CON-Adult Health & Illness Dept	36-1809-2022001	2527
College of Medicine-Outstanding Performa	31-5101-2001	3006	CON-Community Based Health	34-1807-1004001	2509
College of Nursing	32-2693-1300	2779	CON-Community Based Health	34-1807-1005001	2510
College of Nursing - Northern Division	31-1826-0001	2505	CON-Community Based Health	36-1807-2017001	2525
College of Pharmacy	31-2001-0004	2671	CON-Community-Based	34-1807-2012001	2517
College of Pharmacy General	31-2007-0004	2693	CON-Community-Based	36-1807-1005001	2523
Collegebound Nebraska	31-2313-0007	2762	CON-Community-Based Health	34-1807-2011001	2514
COM Deans Office Service Agreement	33-4451-0010	2993	Confocal Microscope Facility	33-5140-1466	3075
COM/Hospital Margin Allocation	37-5101-3003004	3294	Confocal Microscopy	34-1901-2110022	2591
COM-Carlsons Regenerative Med Init	31-5721-0055	4386	CON-Niedfelt Nursing Research Center	34-1809-2006001	2520
Commencement	31-4223-0004	2890	Consultation Liaison	37-5330-9510001	3992
Communication and Chemoprevention of Pro	34-5140-2021002	3088	Cont Ed Mediated Instruction	32-2602-0401	2771
Communications Center	31-3333-0006	2848	Cont Ed NHS	32-2602-0601	2772
Communitites Empowering Youth (CEY)	36-5507-3066003	4311	Cont Ed Outreach	32-2602-0801	2774
Community Partnership Funding	31-2213-0109	2746	Cont Ed Rounds	32-2602-0701	2773
Community Relations	31-4405-0034	2981	Continuing Education - Personnel	32-2605-0101	2777
Comp Serv - Technical Services	33-2907-0216	2798	Convenient Store	33-4353-0026	2952
Comparative Medicine	31-0105-0052	2347	cop	35-2005-2016001	2731
Comparative Medicine	33-5191-0006	3083	COP Deans Office	36-2001-2001001	2733
Comparative Medicine F & A	33-5191-0009	3086	COP Deans Office	36-2001-2002001	2734
Compliance Officer	31-0117-0002	2352	COP Pharm Practice	34-2009-2026001	2724
Comprehensive Cancer Control Program	36-5430-2004005	4111	COP Pharm Practice	36-2009-2034001	2742
Computer Modeling Facility	31-3205-0122	2820	COP Pharm Practice	36-2009-2035001	2743
Computer Support	31-0905-0024	2402	COP Pharm Science	34-2005-2035005	2707
Computers-Printers-etc	37-5301-6001005	3943	COP Pharm Science	34-2005-2036001	2709
CON - Cohen Recruitment	31-5719-0015	4383	COP Pharm Science	34-2005-2038001	2710
CON - Gerontolog Psychosoc & Com Hlth	34-1807-2010002	2513	COP Pharm Science	34-2005-2041001	2719
CON - Mobile Nursing Center	33-1853-0016	2508	COP Pharm Science	34-2005-2042001	2721
CON - Omaha	36-1801-1003001	2522	COP Pharm Science	34-2005-2043001	2722
CON Administration - Lincoln	31-1822-0014	2499	COP Pharm Science	35-2005-2013001	2726

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COP Pharm Science	35-2005-2015001	2730	COPH HSRA	35-5440-2014002	4096
COP Pharm Science	36-2005-2081001	2737	COPH HSRA	35-5440-2015002	4097
COP Pharm Science	36-2005-2088001	2738	COPH HSRA	35-5440-2016002	4098
COP Pharm Science	36-2009-2033001	2741	COPH HSRA	36-5440-2017001	4123
COP Pharm Science	37-2001-4001001	2744	COPH RHEN	35-5455-1003002	4099
COP Special Tuition	31-2001-0050	2674	COPH RHEN	36-5455-2001001	4134
COPH Biosecurity	36-5465-3002001	4138	COP-Shlyakhtenko Support	31-5717-0019	4382
COPH Biostatistics	35-5410-2004001	4092	Copy Center	33-4351-0103	2945
COPH Biostatistics	36-5410-2036001	4107	CORE A - Molecular Biology of Neurosens	34-5507-2020106	4267
COPH Biostatistics	37-5410-2001001	4152	Core A: Cells and Tissue Core	34-5160-2026804	3142
COPH CCORDA	37-5495-2001001	4172	Core A: Proteomic Strategies for AIDS an	34-5160-2033402	3159
COPH Deans Office	34-5401-1001003	4089	CORE B Molecular Biology of Neurosens	34-5507-2020206	4269
COPH Deans Office	37-5401-2001001	4146	CORE C - Molecular Biology of Neurosens	34-5507-2020306	4270
COPH Deans Office	37-5401-3002001	4147	Core C: Proteomics Core	34-5160-2026805	3143
COPH Deans Office Consulting	37-5401-1001003	4144	CORE D - Molecular Biology of Neurosens	34-5507-2020406	4271
COPH EAO Health Sci	34-5420-2001001	4090	Core D: Administrative Core	34-5160-2026806	3144
COPH EAO Health Sci	36-5420-2002001	4108	Core Research Lab	37-5360-1002001	4007
COPH EAO Health Sci	36-5420-2003001	4109	CoreB: Bioimaging	34-5350-2004008	3838
COPH EAO Health Sci	36-5420-2005001	4110	Cost Per Copy Program	33-4363-0456	2970
COPH EAO Health Sci	36-5440-2019001	4126	COST SHARE/ 36-5140-2072-001	37-5101-9110974	3327
COPH EAOH	37-5420-2001001	4157	COST SHARE/ 36-5140-2073-001	37-5101-9110973	3326
COPH Epidemiology	36-5430-2009001	4114	COST SHARING FOR 36-2009-2030-001	31-2009-0002	2697
COPH Epidemiology	36-5430-2010006	4115	COST SHARING FOR 36-0115-1001-001	31-1601-0007	2472
COPH Epidemiology	37-5430-2001001	4159	COST SHARING FOR 36-0115-1001-001	32-2601-0002	2768
COPH Health Services	36-5440-2018001	4124	COST SHARING FOR 36-5240-2003-001	31-5109-1502	3020
COPH Hlth Disparities	36-5485-3004001	4142	COST SHARING/36-5224-2066-001	37-5220-1006202	3629
COPH Hlth Disparities	37-5485-3001001	4166	COSTSHAE/ 34-5228-1003-003	37-5101-3002993	3293
COPH HPSB Health Sci	36-5485-2003001	4140	COSTSHARE/ 34-1901-2109-003	37-5220-1006985	3632
COPH HPSBH	36-5450-2002001	4129	COSTSHARE/ 34-1901-2110-022	37-5101-9110965	3325
COPH HPSBH	36-5450-2003001	4130	COSTSHARE/ 34-1901-2110-028	36-7107-2016999	4413
COPH HPSBH	36-5450-2004001	4131	COSTSHARE/ 34-1905-2171-102	37-7109-2004995	4421
COPH HPSBH	36-5450-3001001	4132	COSTSHARE/ 34-1905-2171-202	37-7109-2004994	4420
COPH HPSBH	37-5450-2001001	4164	COSTSHARE/ 34-1905-2171-302	37-7109-2004993	4419
COPH HRSA	37-5440-2001001	4161	COSTSHARE/ 34-1905-2171-402	37-7109-2004992	4418

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COSTSHARE/ 34-5228-1003-001	37-5220-1006982	3630	COSTSHARING/ 34-1901-2108-027	31-5220-3053	3406
COSTSHARE/ 34-5234-2004-009	37-5101-3003992	3297	COSTSHARING/ 34-1901-2109-022	31-5140-3029	3034
COSTSHARE/ 34-5234-2004-009	37-5220-9810999	3645	COSTSHARING/ 34-1901-2109-024	31-5220-3043	3400
COSTSHARE/ 34-5234-2004-009	37-5310-4001992	3965	COSTSHARING/ 34-1901-2110-007	31-7101-7007	4405
COSTSHARE/ 35-1905-3001-001	31-1905-7004	2553	COSTSHARING/ 34-1901-2110-008	31-1905-7113	2559
COSTSHARE/ 35-1905-3001-001	31-2005-3001	2684	COSTSHARING/ 34-1901-2110-009	31-5301-3073	3732
COSTSHARE/ 35-1905-3001-001	31-5140-3003	3032	COSTSHARING/ 34-1901-2110-010	31-5301-3074	3733
COSTSHARE/ 35-2005-2012-001	31-2005-3007	2685	COSTSHARING/ 34-1901-2110-014	31-5301-3075	3734
COSTSHARE/ 36-5160-2045-001	37-5305-2003998	3953	COSTSHARING/ 34-1901-2110-015	31-5140-3034	3039
COSTSHARE/ 36-5210-2018-001	37-5101-3003990	3295	COSTSHARING/ 34-1901-2110-016	31-1905-7114	2560
COSTSHARE/ 36-5210-2019-001	37-5210-9110998	3602	COSTSHARING/ 34-1901-2110-016	31-1905-7115	2561
COSTSHARE/ 36-5228-2010-001	37-5220-1006983	3631	COSTSHARING/ 34-1901-2110-017	31-5301-3076	3735
COSTSHARE/ 36-5229-2048-009	37-5101-9110964	3324	COSTSHARING/ 34-1901-2110-018	31-5301-3077	3736
COSTSHARE/ 36-5229-2092-009	37-5101-9110963	3323	COSTSHARING/ 34-1901-2110-020	31-1905-7116	2562
COSTSHARE/ 36-5234-2055-002	31-5220-3006	3394	COSTSHARING/ 34-1901-2110-020	31-5220-3061	3412
COSTSHARE/ 36-5234-2213-001	37-5220-1006996	3633	COSTSHARING/ 34-1905-1008-022	31-1905-7108	2556
COSTSHARE/ 36-5234-3005-009	37-5310-4001995	3968	COSTSHARING/ 34-1905-2186-001	31-5301-3080	3737
COSTSHARE/ 36-5234-3006-014	37-5310-4001994	3967	COSTSHARING/ 34-2005-2039-501	31-2005-3019	2688
COSTSHARE/ 36-5237-2158-004	37-5101-3003991	3296	COSTSHARING/ 34-2005-2045-001	31-2005-3025	2692
COSTSHARE/ 36-5261-2002-001	37-5261-2001998	3680	COSTSHARING/ 34-5170-2052-011	31-5170-3027	3065
COSTSHARE/ 36-5267-3001-045	37-5101-9110962	3322	COSTSHARING/ 34-5170-2053-011	31-5170-3028	3066
COSTSHARE/ 36-5267-3002-043	37-5267-3001996	3687	COSTSHARING/ 34-5228-1003-003	31-0411-3003	2375
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COSTSHARE/ 36-5316-2034-001	31-5310-3006	3748	COSTSHARING/ 34-5234-2004-008	31-5220-3046	3401
COSTSHARE/ 36-5316-2039-002	37-5101-9110961	3321	COSTSHARING/ 34-5234-2004-008	31-5220-3049	3402
COSTSHARE/ 36-5322-3009-001	37-5310-4001993	3966	COSTSHARING/ 34-5234-2004-009	31-5220-3059	3410
COSTSHARE/ 36-5323-2005-001	37-5310-1001996	3958	COSTSHARING/ 34-5234-2004-009	31-5310-3049	3754
COSTSHARE/ 36-5325-2001-001	37-5310-4003999	3971	COSTSHARING/ 34-5237-2010-001	31-5220-3024	3397
COSTSHARE/ 36-5360-2121-001	37-5360-9310999	4028	COSTSHARING/ 34-5237-2010-001	31-5721-3001	4391
COSTSHARE/ 36-5485-3001-006	37-5485-3001997	4171	COSTSHARING/ 34-5241-2009-010	31-5220-3023	3396
COSTSHARE/ 36-5485-3003-001	37-5485-3001994	4170	COSTSHARING/ 34-5241-2010-001	31-5150-3012	3050
COSTSHARE/36-5270-2065-001	37-5101-9110983	3328	COSTSHARING/ 34-5311-3005-005	31-5310-3053	3758
COSTSHARING 34-5228-1003-001	31-0409-3000	2369	COSTSHARING/ 34-5507-1022-018	31-5507-5812	4193
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COSTSHARING/ 34-5507-1022-019	31-5507-8492	4208	COSTSHARING/ 36-5150-2053-001	31-5721-3002	4392
COSTSHARING/ 35-1905-3002-001	31-1905-7061	2554	COSTSHARING/ 36-5210-2019-001	31-5210-3003	3378
COSTSHARING/ 35-1905-3002-001	31-2005-3012	2686	COSTSHARING/ 36-5210-2019-001	33-5210-3000	3432
COSTSHARING/ 35-1905-3002-001	31-5140-3022	3033	COSTSHARING/ 36-5224-2077-001	31-5220-3022	3395
COSTSHARING/ 35-1905-3010-001	31-1905-7112	2558	COSTSHARING/ 36-5226-2019-004	31-5220-3051	3404
COSTSHARING/ 35-1905-3010-001	31-2005-3023	2690	COSTSHARING/ 36-5226-2019-004	31-5220-3052	3405
COSTSHARING/ 35-1905-3010-001	31-5140-3033	3038	COSTSHARING/ 36-5226-2019-004	31-5310-3040	3751
COSTSHARING/ 35-5301-2013-001	31-5301-3061	3724	COSTSHARING/ 36-5232-2084-001	31-5220-3039	3399
COSTSHARING/ 36-0115-1001-001	31-0920-3002	2411	COSTSHARING/ 36-5234-3005-009	31-5220-3062	3413
COSTSHARING/ 36-0115-1002-002	31-0105-3000	2351	COSTSHARING/ 36-5234-3006-013	31-5220-3054	3407
COSTSHARING/ 36-0115-1002-002	31-0901-3003	2399	COSTSHARING/ 36-5234-3006-014	31-5220-3063	3414
COSTSHARING/ 36-0115-1002-002	31-1201-3007	2461	COSTSHARING/ 36-5237-2194-001	31-5220-3055	3408
COSTSHARING/ 36-0115-1002-002	31-1601-3006	2474	COSTSHARING/ 36-5261-2002-001	31-5260-3006	3421
COSTSHARING/ 36-0115-1002-002	31-4209-3001	2881	COSTSHARING/ 36-5261-2002-001	31-5301-3067	3726
COSTSHARING/ 36-0115-1002-002	31-4221-3003	2889	COSTSHARING/ 36-5270-2065-001	31-5150-3010	3049
COSTSHARING/ 36-0115-1002-002	31-5101-3005	3007	COSTSHARING/ 36-5270-2065-001	31-5270-3003	3426
COSTSHARING/ 36-0115-1002-002	33-0451-3004	2386	COSTSHARING/ 36-5270-2065-001	31-5301-3050	3721
COSTSHARING/ 36-1603-4001-004	31-1601-3005	2473	COSTSHARING/ 36-5270-2065-001	33-5150-3003	3081
COSTSHARING/ 36-1822-2001-001	31-0411-3001	2373	COSTSHARING/ 36-5301-2154-007	31-5301-3082	3739
COSTSHARING/ 36-1905-2123-001	31-1905-7080	2555	COSTSHARING/ 36-5301-2211-001	31-5301-3034	3719
COSTSHARING/ 36-1905-2132-001	31-5220-3050	3403	COSTSHARING/ 36-5301-2222-001	31-5301-3052	3722
COSTSHARING/ 36-1905-2153-001	31-1905-7109	2557	COSTSHARING/ 36-5301-2222-001	33-5150-3005	3082
COSTSHARING/ 36-1905-2153-001	31-5220-3057	3409	COSTSHARING/ 36-5301-2223-001	31-5301-3059	3723
COSTSHARING/ 36-1905-2160-001	31-7101-7008	4406	COSTSHARING/ 36-5301-2232-001	31-5301-3066	3725
COSTSHARING/ 36-2005-2081-001	31-2005-3015	2687	COSTSHARING/ 36-5301-2235-001	31-5301-3070	3728
COSTSHARING/ 36-2005-2089-002	31-2005-3024	2691	COSTSHARING/ 36-5301-2236-001	31-5301-3071	3730
COSTSHARING/ 36-2005-2090-001	31-2005-3021	2689	COSTSHARING/ 36-5301-2246-001	31-5301-3083	3740
COSTSHARING/ 36-2009-2034-001	31-2009-3006	2699	COSTSHARING/ 36-5313-2031-001	31-5220-3037	3398
COSTSHARING/ 36-5140-2072-001	31-5140-3035	3040	COSTSHARING/ 36-5313-2032-001	31-5150-3008	3048
COSTSHARING/ 36-5140-2085-001	31-5140-3032	3037	COSTSHARING/ 36-5313-2032-001	31-5301-3048	3720
COSTSHARING/ 36-5140-2086-001	31-5140-3031	3036	COSTSHARING/ 36-5314-2012-001	31-5310-3034	3749
COSTSHARING/ 36-5140-2087-001	31-5140-3030	3035	COSTSHARING/ 36-5316-2001-054	31-5310-3050	3755
COSTSHARING/ 36-5140-2087-001	31-5301-3068	3727	COSTSHARING/ 36-5316-2038-001	31-5310-3039	3750

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COSTSHARING/ 36-5316-2039-002	31-5310-3060	3762	Dean Startup	31-5401-0540	4048
COSTSHARING/ 36-5316-2040-001	31-5310-3047	3753	Dean-College of Public Health	31-5401-0001	4041
COSTSHARING/ 36-5316-2041-001	31-5310-3055	3759	Dean-COM	37-5117-1001001	3348
COSTSHARING/ 36-5316-3004-001	31-5310-3051	3756	Deans Chair Commit-Ortho-Gavin	37-5101-1040018	3253
COSTSHARING/ 36-5318-3001-018	31-5310-3059	3761	Deans Ind Cost-Dave/Path-Micro	31-5101-8057	3008
COSTSHARING/ 36-5319-2014-001	31-5310-3058	3760	Deans Prof Svs Fees	37-5101-9110001	3298
COSTSHARING/ 36-5321-3001-018	31-5310-3052	3757	Deans Prof Svs Fees - Neuro Sci	37-5101-9110036	3319
COSTSHARING/ 36-5322-2001-001	31-5310-3045	3752	Deans Prof Svs Fees Allied Health	37-5101-9110033	3317
COSTSHARING/ 36-5360-2121-001	33-9696-3000	4486	Deans Prof Svs Fees Anesthesiology	37-5101-9110012	3302
Course Fees	33-2001-0030	2700	Deans Prof Svs Fees Biochemistry	37-5101-9110013	3303
Cozad United Way 2005 Funding	36-5234-2111001	3523	Deans Prof Svs Fees Family Practice	37-5101-9110014	3304
Credentialing ESAR-VHP Volunteers	36-5401-3001002	4100	Deans Prof Svs Fees Internal Medicine	37-5101-9110015	3306
Critical Access Hospital Program	36-5440-2004011	4119	Deans Prof Svs Fees Obstetrics	37-5101-9110016	3308
Cross-Linked Polymer Micelles for Cancer	34-2005-2030001	2704	Deans Prof Svs Fees Ophthalmology	37-5101-9110017	3309
Custodial Salaries	31-3805-0808	2867	Deans Prof Svs Fees Orthopaedic	37-5101-9110018	3310
Cyst Fib Research	37-5316-2001001	3975	Deans Prof Svs Fees Otolaryngology	37-5101-9110019	3311
Cystic Fibrosis Care Teaching & Rsch	36-5316-2001054	3897	Deans Prof Svs Fees Psychiatry	37-5101-9110025	3312
Cyto Foundation Pro Fees	33-5552-0500	4236	Deans Prof Svs Fees Radiation Oncology	37-5101-9110030	3316
			Deans Prof Svs Fees Radiology	37-5101-9110026	3313
			Deans Prof Svs Fees Surgery	37-5101-9110027	3314
D			Deferred Maintenance	31-3307-0006	2833
Dan Anderson Research	37-5224-2011001	3650	DEM (Diabetes-Endocrine-Metabolism)	37-5220-1006004	3609
DAS Acct Service Charge	31-4338-0014	2935	DEM Section Research	37-5226-2004001	3653
Data Center Personnel	33-2907-0086	2794	Dental - Staff Dentist	31-5605-0376	4361
Data Inst Svcs	33-2907-0046	2793	Dental Books And Instruments	33-0963-0100	2421
Data Sharing Plan	34-1901-2110025	2594	Dental Books And Instruments	33-0963-0105	2422
David Purtilo Distinguished Chair Of Pat	37-5120-1002001	3353	Dental Books And Instruments	33-0963-0106	2423
DBO Biochem	37-5113-2001001	3331	Dental Clinic-General Prac-UNMC Exp	31-5605-0306	4357
DD&N(Digestive Diseases & Nutrition)	37-5220-1006013	3624	Dental Clinic-Radiology	31-5605-0136	4356
Dean College of Dentistry	31-0901-0004	2394	Dental Hygiene	31-5605-0026	4345
Dean College Of Medicine	31-5101-0001	2994	Dental Stores	33-0963-0010	2419
Dean College of Medicine	37-5101-1095001	3262	Department Costs	37-5210-9110035	3597
Dean College of Medicine	37-5101-2017001	3269	Deposits-Suspense	33-9851-0386	4500
Dean College of Medicine	37-5101-9210001	3329	Dept Funded Personnel	37-5224-1003016	3647
Dean Graduate Studies	31-1201-0004	2455	Dept of Ed & Child Development	31-5507-4890	4189
Dean Soc Development-Internal Med	37-5220-1006001	3605			

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Dept of Surgical Specialties	31-5605-0096	4349	Early Adopters CTRP	34-1901-2110029	2596
Dept. Grant Return	31-5170-4095	3068	Early Childhood - NDE	36-5507-1081002	4287
Dept-Psych-Adult-Dr Shaffer	37-5330-9310012	3989	Early Childhood Endowment Project	36-5507-1078002	4283
Design Services	33-4351-0105	2947	Early Diagnosis of Pancreatic Cancer	34-1905-2142205	2603
Determination of RDA for Vitamin D in Wo	36-5410-2007003	4102	Early Diagnosis of Pancreatic Cancer	34-1905-2142206	2604
Determination of RDA for Vitamin D in Wo	36-5410-2007004	4103	Editorial Project	31-5713-0005	4381
Development Fund	37-5201-1001001	3588	Educare	33-5552-0103	4225
Development Fund	37-5310-1001001	3956	Education Even Start Program	33-5552-0101	4223
Development of NE AHEC Network	34-2201-1003009	2758	Educational Intranet	31-2905-0111	2782
Developmental Medicine State Funds	31-5507-9100	4218	Educational Intranet	33-2907-0906	2805
Diab/Endo/Metab	34-5226-2003001	3437	Educational Support	37-5101-1044002	3258
Diabetes Research-Degen	37-5115-1003001	3336	Efficacy of a Hermostatic Bandage Embedde	36-5360-2110002	3919
Director of Student Services	31-4209-0014	2880	EGAD	31-4323-0014	2915
Director/Intellectual Properties	31-0105-0064	2348	Electrical R & M	31-3331-0126	2847
Div Of C G Prof Svs Fees	37-5220-9610001	3639	Electron Microscopy Lab-Charge Back	33-5150-0035	3076
Div of DEM Prof Svs Fees	37-5220-9310001	3638	Eliminating pHIV Continuous Quality Impr	36-5311-1012002	3890
Div Of Nm Prof Svs Fees/Walker	37-5350-9210001	4004	Elsevier Editor-In-Chief James Talamdge	33-5301-0566	3790
Div of Onc Prof Svs Fees	37-5220-9810001	3640	Emergency Med	36-5370-2002001	3929
Div Of Pm Prof Svs Fees	37-5220-9910001	3646	Emergency Medical Services-General	32-2603-0301	2775
Div Of Rt Prof Svs Fees	37-5350-9310001	4005	Emergency Medicine	37-5370-9010001	4037
Diversity Funds-Anesthesiology	31-5108-1200	3013	Emergency Medicine	37-5370-9012001	4040
Diversity Funds-Ophthalmology	31-5108-3500	3019	Employee Relations	31-4323-0204	2917
Diversity-Tibbits	31-5450-1102	4068	Employee Shuttle	33-4355-0406	2956
Dixon Endowed Chair	37-0905-1011001	2452	ENCOR Training Contract	36-5507-1075002	4280
DNA Repair and Cancer	31-5712-0010	4375	Endoscopy Center	33-9710-7140	4493
Douglas County Health Dept	37-5319-3001001	3982	ENT Grant Return	31-5290-4000	3431
Dr Turpen/Dr Ryan - Immune	37-5261-2001009	3676	Ent Prof Svs Fees	37-5290-9110001	3704
Dr. David Folks	37-5330-9510006	3993	Environmental	37-5420-1001001	4156
DRC Research Resource Manager	31-5705-0053	4371	Environmental Agric & Occup Hlth Science	31-5420-0001	4052
Dunaevsky Start-Up	33-5552-0702	4242	Epidemiology	31-5430-0001	4055
Durham Research Center Autoclave Fund	33-5140-0096	3073	Epidemiology	33-4327-0020	2942
Durham-Cannella Commitment	37-5101-2013006	3266	Epidemiology	37-5430-1001001	4158
			Eppley	34-1905-2153020	2607
			Eppley	34-1905-2155001	2608
			Eppley	34-1905-2157010	2610
E					
E Bruce & Parents Memorial	37-1905-2004001	2668			

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Eppley	34-1905-2159001	2611	Eppley Computing Technologies	31-1905-0502	2552
Eppley	34-1905-2160001	2613	Eppley Director	31-1905-0012	2539
Eppley	34-1905-2165008	2615	Eppley Facilities & Maintenance	31-1905-0032	2548
Eppley	34-1905-2166001	2617	Eppley Faculty Research	31-1905-0022	2543
Eppley	34-1905-2167001	2618	Eppley General Supply	33-1951-0010	2563
Eppley	34-1905-2168001	2619	Eppley Graduate Studies	31-1905-0132	2550
Eppley	34-1905-2169001	2620	Eppley Media and Education	31-1905-0006	2538
Eppley	34-1905-2173001	2633	Eppley Poster Activity	33-1953-1346	2567
Eppley	34-1905-2174001	2634	Eppley Professorship	37-1905-2001001	2667
Eppley	34-1905-2175006	2635	Eppley Recruitment	31-1905-0102	2549
Eppley	34-1905-2176001	2637	Eppley Seminars	31-1905-0402	2551
Eppley	34-1905-2177002	2638	ERa Regulation of Intestinal Homeostasis	34-5150-2030001	3116
Eppley	34-1905-2178001	2639	Eritoran Tetrasodium in Pts w Sepsis	36-5232-2073005	3516
Eppley	34-1905-2180001	2640	Evaluation of Certain Activate Omaha Kid	36-5440-2013002	4120
Eppley	34-1905-2181001	2641	Executive Director	31-4324-0104	2924
Eppley	34-1905-2182009	2643	Executive Salary Equity	37-4101-6003001	2877
Eppley	34-1905-2183006	2644	Extended Grant Return-Dept	31-5170-7095	3069
Eppley	34-1905-2184001	2645	Eye Bank	33-9605-0795	4478
Eppley	34-1905-2185002	2646			
Eppley	34-1905-2186001	2647			
Eppley	34-1905-2188001	2649			
Eppley	34-1905-2189001	2651			
Eppley	34-1905-2190001	2652			
Eppley	35-1905-1003001	2655			
Eppley	35-1905-2027001	2656			
Eppley	35-1905-2031001	2657			
Eppley	36-1905-2123001	2659			
Eppley	36-1905-2139001	2660			
Eppley	36-1905-2152001	2661			
Eppley	36-1905-2153001	2662			
Eppley	36-1905-2158001	2663			
Eppley	37-1905-2191001	2670			
Eppley	37-7109-2014001	4424			
Eppley	37-7109-2015001	4426			
Eppley Administration	31-1905-0002	2536			
			F		
			Faculty Development - Kearney	37-1805-4001001	2532
			Faculty Diversity Funding	31-2599-0220	2765
			Faculty Outstanding Performance Stipend	31-2213-0500	2749
			FAHCT	33-4363-1216	2972
			Family Health Care Center(SONA)	31-1801-0445	2490
			Family Medicine	36-5210-2018001	3496
			Family Medicine	36-5210-2019001	3497
			Family Planning	36-5267-3002043	3566
			Family Practice-Instruction	31-5210-0001	3373
			Fayad - Neuro Sci	37-5101-1040036	3255
			FEAP	31-4324-0105	2925
			Federal R&A Recovery	31-4313-0014	2908
			Feeding&Swallowing Program Expense	31-5507-0200	4179
			Feeding/Swallowing Program	33-5552-0606	4240
			Fighting Drug Resistant Infect - Asojo	35-5301-2014101	3853

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Finance Controls & Compliance	31-4313-0024	2910
Financial Aid	31-4215-0004	2883
Fitness Center	33-4354-0016	2954
FK-506 Residual	37-5360-2015001	4010
FM&P Warehouse	33-4357-0300	2964
FMP Building Engineers	33-3351-0926	2864
Freifeld Research	37-5232-1011001	3655
Furniture Stores - Furniture	33-4357-0090	2963
Furniture Stores - Movers	33-4357-0070	2961
Furukawa Research	31-5712-0037	4377

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Gait Lab Development Fund	37-5507-1016001	4319
General Accounting Office (GAO)	31-4307-0004	2901
General Administration	33-5552-0601	4239
General Dentistry Departmental Research	31-0905-0191	2403
General Dentistry Travel	31-0905-0011	2401
General Medicine	31-8305-8979	4471
General Medicine	37-5220-1006007	3613
General Operating - Medicine	32-2602-0101	2769
General Research	37-5270-2005001	3692
General Stores	33-4357-0010	2958
General Supervision Enhancement Grant (G	36-5507-1080005	4285
General Surgery Pro Fees	37-5360-9310001	4026
Genetic Abnormalities	36-5301-2227001	3865
Genetics Cell Biol	34-5150-2037009	3120
Geoffery Thiele Salary Support	31-5725-0011	4398
Geriatrics	34-5228-2003001	3443
Geriatrics	36-5228-2010001	3510
Geriatrics	37-5220-1006006	3611
GI Oncology/Drug Development	31-5706-0005	4372
Glassware Washing Service	33-1953-0546	2564
GME Funding	37-0901-1002001	2444
Gmp Facility	33-9710-7535	4498
Gollan - Stokes-Shackleford	37-5101-1080001	3261

Gollan Start-up \$ Grimm	37-5101-1041116	3256
Governmental Relations	31-1209-0100	2466
GPPHLI Scholarships	37-5401-3002002	4148
Grad Endo Clinic	31-5605-0098	4352
Grad Perio Clinic	31-5605-0099	4353
Graduate Application Fee(\$25)	31-1201-0044	2458
Graduate Assistantships	31-1201-0104	2460
Graduate Education Program	37-5310-1005001	3959
Graduate Psychology Education Program:Ps	34-5507-1026006	4265
Graduate Students	37-5301-1006003	3935
Greiner Bridge Grant	31-5721-0045	4385
Grissom Professorship	37-5115-1001001	3334
Grounds	31-3311-0006	2837
Growth-Regulatory Signaling Networks	34-1905-2150001	2606
GS1 Non Stock	33-4357-0040	2960
GWR-Socialization Program for Youth with	37-5507-3026009	4341
Gyn Onc Research	37-5261-2001004	3675

H

H & N Pro Fees	37-5290-9310001	3707
H Band Research	31-5712-0047	4379
Hammel Research	37-5360-2043001	4013
Harris Professorship - Geriatrics	37-5115-1011001	3338
Harris-Oncology Professorship	37-5115-1014001	3340
Havlik-Wall Professorship	37-5120-1001001	3352
HB Munroe Recreation Programs	37-5507-3026004	4336
HBM Autism Program	37-5507-1002003	4315
HBM Professorships	37-5507-1002002	4314
Health Professions Tracking Service	33-5401-2686	4083
Health Promotion	37-5450-1001001	4163
Health Services Admin & Research	31-5440-0001	4059
Heart Transplant/CHF Program	37-5360-3003001	4018
Heartland Regional Genetics	36-5507-2064002	4299
Helen Freytag Professorship	37-5121-1005001	3358
Help Desk	33-2907-0406	2802

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Herman Frank Johnson MD Professorship	37-5118-1002001	3351	Infant Contract - Ralston	33-5552-0104	4227
Histology	34-1901-2110010	2579	Infectious Diseases	37-5220-1006008	3615
Hixson Sub-Fund Orthopaedic Research	37-5280-2010001	3698	Infectious Disease	37-5319-2002001	3980
Hixson/Lied Rsch	37-5280-2009001	3695	Infectious Diseases	36-5232-2086001	3519
Hlth Promo Social & Behavioral Hlth Scie	31-5450-0001	4065	Infrastructure Support	31-4313-0050	2912
Ho-Chunk Hope: A Diabetes Free Future	36-0401-2004006	2389	Infusion Center	31-8305-8995	4475
Hospital Datat Center Support	33-2907-0096	2795	Inst Animal Care & Use Committee	31-0105-0034	2342
Hospital Genetic Support	37-5507-3007001	4331	Institutional Research Resources Coordin	31-5705-0051	4370
Hospital Reimburse - Midwives	37-5262-9610001	3683	Institutional Review Bd	31-0105-0024	2340
Hospital Services Support	37-5101-3002001	3270	Insulin Resist Interv after Stroke IRIS	36-5250-2013005	3559
HSR Nebraska BRFSS	33-5440-0005	4084	Insur Med Student Travel	31-4435-0034	2988
HSRA	37-5440-1001001	4160	Int & Res College Of Med	31-5131-0001	3023
HSRA Development - Ge Lin GIS Support	33-5440-0015	4086	Int Med Cardiology	34-5224-2002001	3433
HSRA Development - K Bowen GIS Support	33-5440-0020	4087	Int Med Cardiology	34-5224-2003001	3434
Hubbard Chair of Cardiology	37-5115-1015001	3341	int Med Cardiology	36-5224-2080001	3500
Hubbard Professorship	37-5123-1001001	3360	Int Med Cardiology	36-5224-2084001	3501
Human Resource Development	31-4323-0284	2922	Int Med Cardiology	36-5224-2087001	3502
Human Resources Administration	31-4323-0304	2923	Int Med Cardiology	36-5224-2088001	3503
Human Resources Information	31-4323-0224	2918	Int Med DEM	36-5226-2025001	3509
Hunt Professorship Of Radiology	37-5126-1001001	3361	Int Med GI	34-5229-2017001	3446
Hygiene Books And Instruments	33-0963-0200	2424	Int Med GI	34-5229-2018001	3447
Hypopituitary Control & Complications St	36-5226-2015001	3504	Int Med GI	34-5229-2019001	3448
Hypoxia Enhanced Anal	34-2005-2045001	2723	Int Med GI	34-5229-2020001	3449
Hyridoma Core Facility-Johnson	31-3205-0302	2824	Int Med GI	34-5229-2021001	3450
			Int Med GI	36-5229-2095001	3511
			Int Med GI	36-5229-2097001	3512
I.M. Research - R.Boissy	37-5220-2001013	3637	Int Med GI	36-5229-2100001	3513
I.M. Research-Neurology	37-5220-2001009	3635	Int Med Infectious	36-5232-2082001	3517
I.M. Research-Pulmonary	37-5220-2001011	3636	Int Med Infectious	36-5232-2084001	3518
IM Education	37-5220-1006005	3610	Int Med Oncology	36-5234-2246001	3532
IM Medical Students	37-5220-1006015	3627	Int Med Oncology	36-5234-2252001	3533
IM Patient Simulator Account	37-5220-1006014	3626	Int Med Oncology	36-5234-2256001	3534
Immune Response Acetaldehyde Adducts	34-5241-2008015	3466	Int Med Oncology	36-5234-2259001	3535
Impact of Joint Replace in Rheum Arthrit	36-5241-2015002	3554	Int Med Oncology	36-5234-2260001	3536
Independent Living Plan	33-5552-0107	4230	Int Med Oncology	36-5234-2261001	3537

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Int Med Oncology	36-5234-2267001	3538	IPA for Jane Meza	35-5237-2011003	3483
Int Med Oncology	36-5234-2271001	3539	IPA for Peggy Karatoprakli	36-5226-2024006	3508
Int Med Oncology	36-5234-2272001	3540	IPA for Peggy Karatoprakli - VAMC	35-5226-2010003	3480
Int Med Oncology	36-5234-2273001	3541	IPA for Tricia Levan	35-5237-2012003	3485
Int Med Oncology	36-5234-2275001	3542	IRB Revolving Account	33-0107-1606	2353
Int Med Oncology	37-5115-2003001	3345			
Int Med Pulmonary	34-5237-2010001	3461			
Int Med Pulmonary	34-5237-2012001	3462			
Int Med Pulmonary	35-5237-2019001	3488			
Int Med Pulmonary	36-5237-2167001	3546			
Int Med Pulmonary	36-5237-2176001	3547			
Int Med Pulmonary	36-5237-2182001	3548			
Int Med Pulmonary	36-5237-2183001	3549			
Int Med Pulmonary	36-5237-2190001	3550			
Int Med Pulmonary	36-5237-2198001	3552			
Int Med Rheumatology	35-5237-2018001	3487			
Int Med/Rheumatology-Mikuls	37-5101-2013005	3265			
Int Med/Rheumatology-ODell	37-5101-2013002	3264			
Int&Res COM Reimbursement	31-5131-0002	3025			
Interdisciplinary Care Mgt Pgm	31-5101-0021	2997			
Interdisciplinary Healthy Heart Center	34-1807-2011002	2515			
Internal Medicine	37-5115-2002001	3344			
Internal Medicine Grant Return	31-5220-4000	3415			
Internal Medicine Instruction	31-5220-0001	3379			
Internal Medicine Research	37-5220-2001001	3634			
Intl Health & Medical Education	31-2213-0200	2748			
Intracellular compartmental kinetics of	36-2001-2004002	2735			
Intranet	33-2907-0926	2807			
Intrexon Research Services Agreement	36-5301-2238201	3876			
Investigation of Interventions for Sitti	36-5507-2063002	4298			
IPA for Cindy Marr	35-5241-2008003	3489			
IPA for Eric Chickris	35-5237-2013003	3486			
IPA for Gerri Siford	35-5226-2009003	3479			
IPA for Jacy Kubik	35-5229-2014004	3481			
IPA for Jane Devasure	35-5237-2010004	3482			
			J		
			J. ODell Research \$	37-5101-2009155	3263
			Jared Garrison Startup Account	31-2005-0035	2682
			JCRL	37-5224-2005002	3648
			JNIP (Journal of Neuroimmune Pharmacolog	37-5305-2013001	3955
			Job Pool- Carpenters	33-3351-0826	2858
			Job Pool- Design	33-3351-0886	2860
			Job Pool- Electricians	33-3351-0806	2857
			Job Pool- Grounds	33-3351-0706	2851
			Job Pool- Maintenance	33-3351-0746	2853
			Job Pool- Masons	33-3351-0766	2855
			Job Pool- Painters	33-3351-0786	2856
			Job Pool- Plumbers	33-3351-0726	2852
			Job Pool- Preventive Main	33-3351-0906	2862
			Job Pool-Control & Refrig	33-3351-0846	2859
			Joe Shapiro Expendable-Endowment Earning	37-5115-2001003	3343
			Johannsson Diversity	31-5450-1104	4070
			Johnson/Hybridoma Lab	33-5301-0346	3789
			K		
			Kaleb Michaud Development Fund	37-5241-1002008	3666
			Kessinger Research Fund	37-5234-2005001	3658
			Kill the Killer Cells	36-5360-2116002	3921
			Kim Start-Up	33-5552-0700	4241
			Kuszynski/Cell Sorter Facility	33-5301-0906	3791
			L		
			L. Thomas Hood Professorship	37-5118-1001001	3350
			Laboratories Support Shared Services	34-1901-2110011	2580

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Larson Professor of Rheumatology	37-5115-1016001	3342	Mainframe Laser Printer	33-2907-0276	2799
Larson Professorship	37-5115-1002001	3335	Maint Dept-Contractors	33-3351-0206	2850
Larson Professorship for Respiratory Dis	37-5115-1013001	3339	Major Program Leaders	34-1901-2110003	2571
LB 998 HO Malpractice Ins	31-4435-0054	2989	Malashock Professorship	37-5127-1003001	3364
LB595 Admin Core	36-7107-2016629	4408	Mandatory Remissions	31-2599-0240	2766
LB595 Alvin Wee Recruitment	36-7131-2015601	4417	Mass Specometry Protein Core Facility	33-5140-0326	3074
LB595 Clinical research Support	36-7107-2016634	4411	Mass Spectrometry	31-3205-0780	2827
LB595 M Cohen Recruitment	36-7105-2015001	4407	Maternal Care Program	36-5267-3001045	3565
LB595 Tumor Procurment Core	36-7107-2016633	4410	Maternal-Fetal Medicine Research Account	37-5262-2001001	3681
LB595 Vimla Band Recruitment	36-7123-2015601	4415	McGoogan Professorship	37-5262-2003001	3682
Learning Env Enhancements	31-2905-0221	2784	Mechanism of Action of Differentiation A	34-1905-2156022	2609
Legal Fees	31-4438-0004	2991	Mechanism of Gonadotropin Action	35-5261-2005001	3493
Leland & Dorothy Olson Ctr Womens Hlth	37-5261-2001001	3674	Mechanisms of Bax Activation	34-1905-2149001	2605
LeVan/Pulmonary	37-5101-1043005	3257	Mechanisms of Gap Junction Regulation	34-5140-2026001	3090
Library 04/05 Reallocation	33-1652-5001	2478	Media Services	33-9710-1380	4488
Library Books	31-1605-0006	2476	Medically Handicapped Childrens Program	33-5552-0900	4243
Library General	31-1603-0006	2475	Medically Handicapped Childrens Program	33-5552-0906	4254
Library Periodicals	31-1607-0006	2477	Medically Handicapped Childrens Program	36-5318-3001018	3902
Library Salaries	31-1601-0006	2469	Mercer Research	37-5360-2046001	4014
Lincoln Development	37-1822-4001001	2535	Metabolism	34-5321-2002011	3835
Lincoln Fdn: Neb Child Eval Proj	33-5552-0109	4233	Meyer Rehab Institute	31-5507-9400	4219
Lincoln Med Ed Foundation Special	31-5104-0011	3010	MHCP Facilities Cost	33-5552-0905	4253
Lincoln Medical Programs	31-5104-0001	3009	MHCP-Diabetes/Endocrine Clinics	33-5552-0901	4247
Live Cell Imaging Core	34-0915-2014607	2437	Microarray Core Facility	31-3205-0592	2826
Lymphoma Project	31-5220-0021	3392	Microarray Core Facility	33-5150-0101	3077
Lymphoma Tissue Procurement Core Facilit	34-1901-2110018	2587	Minimally Invasive Surgery Center	33-9696-0296	4480
Lynell Klassen Research Support	31-5725-0009	4397	Minority Fac Rec-Emergency Medicine	31-5108-3200	3018
Lyphoma Salaries	37-5234-2021001	3659	Minority Fac Recr-Cell Biology & Anatomy	31-5108-1100	3012
			Minority Faculty Rec-Family Medicine	31-5108-1400	3014
			Minority Faculty Rec-Ob/Gyn	31-5108-1600	3016
			Minority Faculty Recruitment-IM Pulm	31-5108-1502	3015
			Minority Faculty Recruitment-Neuro	31-5108-0500	3011
			Minority Faculty Recruitment-Surgery	31-5108-2702	3017
			Minority Health Education & Research	31-5703-0009	4367
			Minority Student Affairs / Dean Flechs	31-4221-0004	2888
M					
M Tsai Research	31-5712-0051	4380			
M.L. Smith Professorship	37-5116-1002001	3347			
Macrophages Neuronal K+ Channels and HI	34-5305-2018006	3826			
Mail Service	31-4317-0004	2913			
Main Profess Account	37-5250-9110001	3672			

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Miochondriopathy of Chronically Ischemic	36-5360-2092005	3918	MMI/PEDS-Fisher&Piazza Recruitment	31-5708-0016	4373
MIRH - Science-Based Capacity Building f	34-5311-3005005	3831	MMIAmericorps	36-5507-1061006	4277
Mitochondriopathy of Chornically Ischemic	34-5360-2010002	3844	Molecular Biology Core Facility	34-1901-2110013	2581
Mitochondrial-Produced Reactive Oxygen S	36-5170-2087002	3249	Molecular Biology Core Lab	33-1953-1306	2566
MMI	36-5507-1085001	4290	Molecular Control of	34-5301-2042012	3801
MMI	36-5507-1086001	4291	Molecular Diagnostics/Forensics	37-5301-9001002	3947
MMI	36-5507-2048012	4293	Molecular Mechanisms Controlling Endocyt	34-5140-2025001	3089
MMI	36-5507-2066005	4301	Molecular Signatures to Improve Diagnosi	34-5301-2037005	3798
mmi	36-5507-2067011	4302	Moleculare Mechanism of	34-2005-2032001	2706
MMI	36-5507-2068001	4303	Molecularly Targeted Therapeutics for Os	36-5301-2228002	3868
MMI	36-5507-2069006	4304	Monoclonal Antibody Facility	34-1901-2110014	2582
MMI	36-5507-2070001	4306	Monroe-Meyer Institute	31-5507-0086	4175
MMI R/H - Summary	31-5507-8100	4200	Morehead Center for Nursing Practice	37-1801-4002001	2531
MMI Administration	31-5507-6800	4194	MOTAC Tobacco Free Nebraska	36-1807-2009004	2524
MMI Business Office	31-5507-7900	4198	Mouse Genome Engineering Facility	33-5150-0102	3078
MMI Early Intervention	31-5507-0500	4182	MRI Development Fund	37-5507-1002001	4313
MMI Feeding/Nutrition	31-5507-8900	4216	MRI State Support	31-8205-0106	4446
MMI Genetic Medicine	36-5507-2056001	4295	Multi-State Laboratory	36-5301-2229001	3869
MMI Genetic Medicine	36-5507-2061001	4297	Munroe Meyer Institute	36-5507-1077001	4281
MMI Genetics	31-5507-8800	4215	Munroe Meyer Institute	36-5507-1083001	4288
MMI H B Monroe	31-5507-5800	4192	Munroe Meyer Institute	36-5507-1084001	4289
MMI HBM Molecular Genetics	34-5455-1002002	4091	Munroe Meyer Institute	36-5507-2065001	4300
MMI HBM Molecular Genetics	36-5507-2058001	4296	Munroe Meyer Institute	36-5507-3067001	4312
MMI Human Genetics Center	31-5507-0600	4184	Murphy CF Account	37-5237-2018002	3662
MMI Interdisciplinary Training Program	34-5507-1022019	4257	Musselman Professorship	37-5127-1001001	3363
MMI Nutrition	31-5507-8990	4217			
MMI Occupational Therapy	31-5507-8390	4204	N		
MMI Pediatric Rehab/Dent	31-5507-8190	4201	Nanoimaging Core Facility for Molecular	31-3205-0790	2828
MMI Pgm Suppt Service	31-5507-7890	4196	National AIDS Education & Training Ctr	36-5232-1003011	3514
MMI Physical Therapy	31-5507-8490	4206	National LymphoCare Study of follicular	36-5234-2162001	3524
MMI Psychology Summary	31-5507-8590	4209	Native Navigators Across the Cancer Cont	36-5430-2007003	4113
MMI Social Service	31-5507-8790	4214	Natural History Study of the Development	36-5226-2020001	3507
MMI Social Services	37-5507-1027001	4320	NCI Community Cancer Centers Program	34-1901-2110030	2598
MMI Speech Pathology	31-5507-8690	4212	NE Center for Cellular Signaling Proj A	34-0915-2016207	2440
MMI State Support	31-5505-0126	4174	NE Center for Cellular Signaling Proj B	34-0915-2016307	2441

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NE Center for Nanomedicine - Proj 2	34-5170-2047002	3192	NHS Acad Affil - Anesthesiology	37-5101-3002120	3272
NE Family and School Partnership	36-5507-3063004	4309	NHS Acad Affil - ENT	37-5101-3002190	3282
NE Regional Hemophilia Treatment Center-	36-5234-3005009	3543	NHS Acad Affil - Internal Med	37-5101-3002150	3273
NE Univ Center on Develop Disabilities	34-5507-1025036	4262	NHS Acad Affil - OB/GYN	37-5101-3002160	3278
Neb Medicaid Ehhancement Revenue	31-5691-0008	4363	NHS Acad Affil - Ophthalmology	37-5101-3002170	3280
Nebraska Behavioral Health Reform Monito	36-5430-3001005	4116	NHS Acad Affil - Orthopaedics	37-5101-3002180	3281
Nebraska Bioterrorism Plan Focus Area D	36-5301-2154007	3861	NHS Acad Affil - Path/Micro	37-5101-3002200	3283
Nebraska Bioterrorism Plan HRSA	36-5301-3009006	3882	NHS Acad Affil - Pediatrics	37-5101-3002210	3284
Nebraska Blood & Marrow Transplant Netwo	34-5234-2004009	3453	NHS Acad Affil - Psychiatry	37-5101-3002250	3285
Nebraska Center for Biosecurity	31-5465-0115	4081	NHS Acad Affil - Radiation Oncology	37-5101-3002300	3291
Nebraska Center for Bioterrorism Educati	36-5465-1001008	4136	NHS Acad Affil - Radiology	37-5101-3002260	3286
Nebraska Center for Nanomedicine	34-5160-2036002	3163	NHS Acad Affil - Sugery Transplant	37-5101-3002272	3289
Nebraska Center for Nanomedicine - Core	34-5350-2005002	3839	NHS Acad Affil - Surgery	37-5101-3002270	3287
Nebraska Center for Virology: Core 3	36-5301-2224002	3864	NICU-Followup	33-5552-0902	4248
Nebraska Regional Hemophilia Treatment C	36-5234-3006014	3544	NICUFollowup Clinic	36-5507-1021011	4274
Nebraska Rural Health Works	36-5440-3002010	4127	Niedfelt Nsg Rsch Ctr	31-1813-0011	2498
Neph Dev-GENERAL	37-5240-9110001	3664	NIH SPORE Administrative Core	34-1905-2171402	2627
Nephrology	37-5220-1006016	3628	NIH SPORE Biostatistics Core	34-1905-2171602	2630
NETWORK DATA INFRASTRUCTURE	33-2907-0306	2801	NIH SPORE Career Development	34-1905-2171702	2632
Network Group	33-2907-0296	2800	NIH SPORE Project 1	34-1905-2171102	2622
Neurological Science Instruction	31-5250-0001	3417	NIH SPORE Project 2	34-1905-2171202	2623
Neurological Sciences	36-1809-2021001	2526	NIH SPORE Project 4	34-1905-2171302	2625
Neurological Sciences	36-5250-2015001	3560	NIH SPORE Tissue Core	34-1905-2171502	2629
Neurological Sciences	36-5250-2016001	3561	NMC / FTE SPLIT	37-5301-6001020	3944
Neurological Sciences	36-5250-2021001	3562	NMR	34-1901-2110015	2583
Neurological Sciences	37-5250-4003001	3671	NMR Facility	33-1953-0556	2565
Neurosurgery Pro Fees	37-5360-9710001	4032	No Plain Tribal Cancer Data Improvement	36-5430-3002003	4118
New Antimalarial Peroxide	31-3205-0836	2830	Non-Linear Analysis of Postural Function	36-5507-2046005	4292
New Employee Orientation	31-4323-0274	2921	Nonstate Salary Support	37-4101-6002001	2875
New Horizon/Mailliard	37-5229-9010001	3654	Norman C Carlson	37-0905-1006001	2447
Newborn Medicine	37-5315-9110001	3974	Northern Plains Tribal Cancer Data Initi	36-5430-2005002	4112
Newborn Screening Cystic Fibrosis	36-5316-3003002	3900	NPHL Research Account	33-5301-2446	3792
Newborn Screening Pediatric Hematology	36-5313-3001002	3896	NTSBRDG NE-Virginia Alliance	31-5703-0029	4368
News Release	31-4405-0054	2982	Nuclear Magnetic Resonance Core	31-3205-0162	2822
Next Generation Synthetic Peroxide Disc	36-2005-2030011	2736	Nurs-Adult Hlth & Illness	31-1809-0001	2494

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Nurs-Com Hlth;Geron M/H	31-1807-0001	2492	Ophthalmology	36-5270-2065001	3571
Nursing Instr - Kearney	31-1825-0031	2503	Ophthalmology	36-5270-2067001	3572
Nursing Instruc-General West Nebraska	31-1824-0021	2501	Ophthalmology	36-5270-2074001	3574
Nursing Instruct-General Summer Ses	31-1805-0001	2491	Ophthalmology	36-5270-2075001	3575
Nursing Resources And Develpmt	33-9710-6975	4489	Ophthalmology	36-5270-2077001	3576
Nursing-Permanent Budget Adj	31-1899-0218	2507	Ophthalmology	36-5270-2078001	3577
			Ophthalmology	37-5117-1002001	3349
			Ophthalmology	37-5270-3004001	3694
O			Ophthalmology - Indirect Costs/Rsch	31-5270-8000	3428
Ob/Gyn Prof Svs Fees	37-5260-9110001	3673	Ophthalmology Grant Return	31-5270-4000	3427
OB/GYN Salary Return	31-5260-5000	3422	Ophthalmology Instruction	31-5270-0001	3423
Obstetrics/Gynecology	34-5263-2003005	3471	Ophtho Prof Svs Fees	37-5270-1003001	3690
Obstetrics/Gynecology	36-5261-2002001	3563	Ophthalmology	36-5270-2073001	3573
Obstetrics/Gynecology	36-5261-2003001	3564	Optical Develop Acct	37-5270-1001001	3689
Obstetrics/Gynecology	37-5266-9510001	3686	Optical Shop	33-9607-0236	4479
Obstetrics/Gynecology-Instruction	31-5260-0001	3418	Oral Biology Biomonitoring	33-0963-0976	2425
Occupational Therapy School Services	37-5507-3004001	4325	Oral Surgery Pro Svs Fees	37-5360-9510001	4030
Ocular Hypotensive Agents on Aqueous Hum	36-5270-2056001	3569	Organic Dust Epithelial PKC Activation	34-5237-2006004	3455
Office of Public Affairs	31-4405-0004	2977	Orthodontics Clinic	31-5605-0076	4347
OFP Pro Fees	37-5290-9210001	3706	Orthopaedic Surgery	36-5280-2046001	3578
Olson Center/Research Center-Davis	37-5261-2001012	3678	Orthopaedic Surgery	36-5280-2047001	3580
Olson Center/Womens Health Res Ctr	37-5261-2001011	3677	Orthopaedic Surgery	36-5280-2048001	3582
Olson Professorship	37-5116-1001001	3346	Orthopaedic Surgery	36-5280-2050001	3584
Olson Womens Center-IM General	31-8305-8920	4449	Orthopaedic Surgery	36-5280-2051001	3586
Omaha Public School Contract	36-5507-1070004	4278	Orthopedic Prof Svs Fees	37-5280-9110001	3700
Onc/Hem	36-5234-2216001	3527	Orthopedics Instruction	31-5280-0001	3429
Onc/Hem	36-5234-2220001	3528	OTK18 Regulation in HIV-1 Associated Dem	34-5305-2014002	3825
Onc/Hem	36-5234-2222001	3529	Otol & Maxill Facial Surg-Instruction	31-5290-0001	3430
Onc/Hem	36-5234-2232001	3530	Otolaryngology	34-5290-2007001	3476
Onc/Hem	36-5234-2233001	3531	Outcomes Research	37-5280-2011001	3699
Oncology/Hematology	37-5220-1006010	3617			
Ophthalmology	34-5270-2010005	3472	P		
Ophthalmology	34-5270-2011001	3473	P3 Facility	33-5301-0030	3788
Ophthalmology	34-5270-2012001	3474	Pacific Rim Prgs Development Project	31-1209-0200	2467
Ophthalmology	34-5270-2015014	3475	PAES - Development	37-1811-4001001	2534
Ophthalmology	36-5270-2063001	3570			

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PAES-Parent/Child Adm-Ed&Sci	31-1811-0001	2496	Pediatric Diabetes Outcomes	33-5552-0903	4249
PA-Prg Development Acct	33-0451-0017	2379	Pediatric Practice Entity-Orthopaedics	37-5280-9110031	3702
Parameterizations of Spatially Clustered	35-5440-2001003	4094	Pediatric Research	37-5310-2003001	3960
Path/Micro	35-5301-2011001	3849	Pediatrics	36-5319-2011001	3903
Path/Micro	36-5301-2218001	3862	Pediatrics	37-5310-2008001	3961
Pathology Prof Scs Fees	37-5301-9110001	3948	Pediatrics - MRI	31-5310-0121	3747
Pathology/Microbiology	31-5301-0001	3709	Pediatrics Admin	37-5310-4003001	3969
Pathology/Microbiology	34-5301-2044006	3803	Pediatrics Administration	37-5310-4001001	3962
Pathology/Microbiology	34-5301-2045003	3804	Pediatrics Child Health	36-5311-3009001	3893
Pathology/Microbiology	34-5301-2048001	3805	Pediatrics Critical Care	36-5325-2003001	3907
Pathology/Microbiology	34-5301-2049003	3806	Pediatrics Dean	37-5121-1006001	3359
Pathology/Microbiology	34-5301-2050001	3807	Pediatrics Faculty	36-5310-2002001	3888
Pathology/Microbiology	34-5301-2051002	3808	Pediatrics Hem-Onc	36-5313-2034001	3895
Pathology/Microbiology	34-5301-2052002	3810	Pediatrics Infectious Disease	34-5319-2001001	3834
Pathology/Microbiology	34-5301-2055001	3820	Pediatrics Infectious Disease	37-5319-2005001	3981
Pathology/Microbiology	34-5301-2056005	3821	Pediatrics Metabolism	36-5321-2004001	3904
Pathology/Microbiology	34-5301-2059011	3822	Pediatrics Metabolism	36-5321-2005001	3905
Pathology/Microbiology	34-5301-2060001	3824	Pediatrics Prof Svs Fees	37-5310-9110001	3972
Pathology/Microbiology	35-5301-2012001	3851	Pediatrics Pulmonology	36-5316-2038001	3898
Pathology/Microbiology	35-5301-2014001	3852	Pediatrics Pulmonology	36-5316-3004001	3901
Pathology/Microbiology	36-5301-2221001	3863	Pediatrics V Faculty	36-5310-2003001	3889
Pathology/Microbiology	36-5301-2231001	3870	Pediatrics-Pediatrics Administration	31-5310-0000	3742
Pathology/Microbiology	36-5301-2232001	3871	Pediatrics-Pediatrics Administration	31-5310-0002	3746
Pathology/Microbiology	36-5301-2233001	3872	Pedi-Dent Clinic-UNMC	31-5605-0316	4358
Pathology/Microbiology	36-5301-2235001	3873	Pedodontics Clinic	31-5605-0086	4348
Pathology/Microbiology	36-5301-2236001	3874	Pell Grant Program	34-4215-5014024	2894
Pathology/Microbiology	36-5301-2238001	3875	Perinatal Substance Abuse	37-5507-3007002	4333
Pathology/Microbiology	36-5301-2239001	3877	Permanent Budget Adj	32-2699-0218	2781
Pathology/Microbiology	36-5301-2243001	3879	Personnel Consultants-Unemploy Comp	31-4325-0104	2926
Pathology/Microbiology	36-5301-2244001	3880	Personnel Emp Scholarship-Metro Tk	31-4325-0514	2927
Pathology/Microbiology	36-5301-2246001	3881	Pharm Practice	34-2009-2028002	2725
Pathology/MICRobiology Grant Return	31-5301-4000	3741	Pharm/Exp Neurosci-Grant Return	31-5160-4000	3056
Pathology/Mircobiology	34-5301-2043001	3802	Pharm/Exp Neurosci-ICR Dept	31-5160-8000	3060
Payroll	31-4307-0014	2902	Pharm/Exp Neurosci-Instruction	31-5160-0001	3053
Pedersen Memorial Fund	37-0905-1007001	2448	Pharmaceutical Sciences	31-2005-0001	2679

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Pharmacokinetic Study of PXD101	36-5234-2194001	3526	Pharmacology/Exp Neuroscience	36-5160-2049001	3243
Pharmacology	34-5160-1003005	3131	Pharmacology/Exp Neuroscience	36-5160-2050001	3244
Pharmacology	34-5160-2040001	3172	Pharmacy Practice	31-2009-0001	2694
Pharmacology	36-5160-2044001	3239	Pharmacy/Dentistry/Allied Health-General	32-2604-0201	2776
Pharmacology	36-5160-2045001	3240	Phy Asst - Pediatrics	31-5128-2100	3022
Pharmacology/Exp Neuroscience	34-5160-2019001	3132	Phy Asst Training Program	31-0403-0001	2364
Pharmacology/Exp Neuroscience	34-5160-2020013	3134	Phy Asst Training Program	31-5128-0100	3021
Pharmacology/Exp Neuroscience	34-5160-2021005	3136	Phys Asst	35-0403-3003001	2388
Pharmacology/Exp Neuroscience	34-5160-2023001	3137	Phys Asst Students	33-0451-0016	2378
Pharmacology/Exp Neuroscience	34-5160-2024001	3138	Physical Plant	31-3309-0016	2836
Pharmacology/Exp Neuroscience	34-5160-2027001	3147	Physical Plant Admin	31-3305-0004	2831
Pharmacology/Exp Neuroscience	34-5160-2028012	3148	Physical Plant-Sign Shop	33-3353-0046	2865
Pharmacology/Exp Neuroscience	34-5160-2029001	3150	Physical Therapy	36-0411-2014001	2391
Pharmacology/Exp Neuroscience	34-5160-2030001	3151	Physical Therapy	36-0411-2015001	2392
Pharmacology/Exp Neuroscience	34-5160-2031001	3153	Physical Therapy	36-0411-2018001	2393
Pharmacology/Exp Neuroscience	34-5160-2032002	3155	Physical Therapy Instruction	31-0411-0001	2370
Pharmacology/Exp Neuroscience	34-5160-2035004	3161	Physical Therapy School	37-5507-3005002	4327
Pharmacology/Exp Neuroscience	34-5160-2037001	3164	Physiology & Biophysics Instruction	31-5170-0001	3061
Pharmacology/Exp Neuroscience	34-5160-2038001	3165	Physiology/Biophysics	31-5170-8095	3070
Pharmacology/Exp Neuroscience	34-5160-2041001	3173	Pilot 7-DNA Damage Activation of ATR Sig	34-0915-2014207	2435
Pharmacology/Exp Neuroscience	34-5160-2042001	3174	Plastic Surgery Pro Fees	37-5360-9810001	4034
Pharmacology/Exp Neuroscience	34-5160-2043001	3176	Plattsmouth-Internal Medicine	31-8105-8810	4431
Pharmacology/Exp Neuroscience	34-5160-2044001	3177	PLAY/Camp	37-5507-3026006	4338
Pharmacology/Exp Neuroscience	34-5160-2045007	3179	Plpinos Rsch	37-5360-2026001	4011
Pharmacology/Exp Neuroscience	34-5160-2046001	3181	POE - Biostatistics	31-5410-0100	4050
Pharmacology/Exp Neuroscience	34-5160-2047001	3182	POE - EAOH	31-5420-0100	4053
Pharmacology/Exp Neuroscience	34-5160-2048002	3183	POE - EPI	31-5430-0100	4057
Pharmacology/Exp Neuroscience	34-5160-2049007	3184	POE - HPSBH	31-5450-0100	4066
Pharmacology/Exp Neuroscience	34-5160-2050010	3185	POE - HSRA	31-5440-0100	4061
Pharmacology/Exp Neuroscience	36-5160-2033010	3234	POE - Physician Sci - Ortho	31-5101-0600	3004
Pharmacology/Exp Neuroscience	36-5160-2034001	3235	POE-Behavioral Genetics Program	31-5507-0090	4176
Pharmacology/Exp Neuroscience	36-5160-2039001	3237	POE-Biomedical Research Training Program	31-5101-0590	3003
Pharmacology/Exp Neuroscience	36-5160-2043001	3238	POE-Cancer Population Science Rsch	31-7101-0010	4404
Pharmacology/Exp Neuroscience	36-5160-2047001	3241	POE-Cancer Prevention and Control Progra	31-7101-0001	4401
Pharmacology/Exp Neuroscience	36-5160-2048001	3242	POE-Center for Austism Spectrum Disorder	31-5507-0400	4181

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POE-COPH-College of Public Health	31-5401-0100	4046	Program Development - Fey; Paul	37-5301-1004092	3934
POE-Ctr for Drug Delivery&Nanomedicine	31-2005-0505	2683	Program Development - Fu; Kai	37-5301-1004026	3933
POE-Curriculum Development Office	31-5101-0143	2998	Program Servie Expansion	31-8105-8920	4444
POE-Diagnostic Dental Education	31-0935-0005	2417	Project 1: Gendelman	34-5160-2033102	3156
POE-Expansion of BSN Enrollments	31-1801-0015	2483	Project 1: Mononuclear phagocytes immuni	34-5160-2026801	3139
POE-Graduate Student Stipends	31-1201-0094	2459	Project 14	34-0915-2014307	2436
POE-Human Genetics	31-5101-0500	2999	Project 14	34-0915-2014807	2438
POE-Interdiscipl Bio Prep Train Sim	31-1801-0016	2484	Project 1B	34-0915-2014127	2434
POE-Master of Public Health Program	31-5401-0580	4049	Project 2: Ciborowski	34-5160-2033302	3158
POE-MD/PhD Scholars Prg	31-5101-0570	3002	Project 2: Fox	34-5160-2033202	3157
POE-Patient Focused Applic of Clin & Hlt	31-5440-0560	4063	Project 2: Macrophage-based nanoformulat	34-5160-2026802	3140
POE-Pharmaceutical Outcomes	31-2009-0051	2698	Project 2: Novel Adjunctive Therapies fo	36-5305-2035008	3885
POE-Physician Scientist Recruitment Prg	31-5101-0520	3001	Project 3: Modulation of blood-brain bar	34-5160-2026803	3141
POE-RHEN-Health Science Programs	31-5455-1575	4080	Project 3a: Modulation of blood-brain ba	34-5160-2026813	3146
Polymer Based Gene Delivery	34-2005-2026001	2701	Project 5 - Molecular Biology of Neurose	34-5507-2020606	4272
Polypeptide Modification for Enhanced Br	34-2005-2028001	2703	Project 9 - Molecular Biology of Neurose	34-5507-2020906	4273
Post Doctoral Education Office	31-1203-0001	2462	Project Support	33-3353-0350	2866
Post-Graduate Dentistry	33-5652-0776	4365	Protocol Review and Monitoring System	34-1901-2110020	2590
Pre Press	33-4351-0101	2943	Protocol Specific Research	34-1901-2110024	2593
Predicting Insulin Resistance in America	36-5226-2019004	3505	Psychiatric Outstate Clinics	37-5507-3002001	4322
Predicting Insulin Resistance in America	36-5226-2019104	3506	Psychiatry	34-5330-2011001	3836
Pregnancy Risk Assessment Monitoring Pro	36-5311-3007005	3892	Psychiatry	36-5330-2101001	3908
Prehypertensive Rural Women	34-1807-2009005	2511	Psychiatry	36-5330-2110001	3909
Preparedness	31-4301-0054	2898	Psychiatry	36-5330-2112001	3910
PRES - Luo	35-5270-2001101	3494	Psychiatry	36-5330-2115001	3911
PRES - Thoreson	35-5270-2001401	3495	Psychiatry	36-5330-2116001	3912
PressRoom	33-4351-0102	2944	Psychiatry - Admin	31-5330-0002	3766
Preventive & Societa	37-5401-1001001	4143	Psychiatry - APRN H. Wilhem	37-5330-9510012	3997
Print & Dup-Media Resource Facil MRI	33-5551-0156	4221	Psychiatry- Brenda McInay	37-5330-9210012	3987
Printing Equipment	33-4351-0166	2949	Psychiatry Consultation - Calvin Russell	37-5330-9510011	3996
Printing Operations	33-4351-0116	2948	Psychiatry Consultation - Cynthia Bang	37-5330-9510007	3994
Prior Year Utility Balance	31-3399-0089	2849	Psychiatry Consultation - Matthew Egbert	37-5330-9510008	3995
Private Residences-Personnel Maintenance	33-4352-0996	2950	Psychiatry Instruction	31-5330-0001	3763
Proctor and Gamble Project - Bylund	37-5160-2010002	3369	Psychiatry-Batey	37-5330-9310002	3988
Professional Fees	37-5340-1001001	3998	Psychiatry-Forsman-Bierman	37-5330-9210002	3985

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Psychiatry-Geriatrics-Adlof	37-5330-9410009	3990	Recycling	31-4301-0064	2899
Psychiatry-Geriatrics-Calvin Russell	37-5330-9410010	3991	Redox Biology Center	36-5170-2086003	3248
Psychiatry-Robin Zagurski	37-5330-9210007	3986	Reducing Disparities in Type 2 Diabetes	34-1807-3002003	2518
PT Education - K Jones - Research	33-0411-0146	2377	Reducing Hlth Disparities - North Omaha	37-5485-3001002	4168
Public Health Lab Services	33-5301-3476	3793	Reducing Hlth Disparities - South Omaha	37-5485-3001003	4169
PULMONARY	34-5237-2014001	3465	Refrigeration Shop	33-3351-0916	2863
Pulmonary	37-5220-1006011	3620	Regenerative Medicine Program	31-5150-0200	3047
Pulmonary (IM)	34-5237-2007015	3458	Regenerative Medicine Program - Turpen	31-5721-0059	4387
Pulmonary (IM)	34-5237-2008001	3460	Regional Medical Library Liaison Program	36-1603-4001004	2479
Pulmonology	37-5316-9110001	3976	Regional Pathology Services	37-5301-9001001	3945
Purchased Utilities	31-3331-0001	2842	Renolds Neurooncology Lab	37-5115-1010001	3337
Purchased Utilities	33-9705-0006	4487	Reprod Endocrinol/Infertility PS Fee	37-5263-9210001	3685
Purchasing Department	31-4326-0004	2928	Research Development Fund	37-5301-2005001	3937
Purchasing Special	33-4363-1033	2971	Research Division	37-5210-9110065	3600
			Research Support	37-5101-1044003	3259
			Resident Support	37-5360-1011001	4009
			Restricted funds - Human subject exps	34-1807-2011101	2516
			RHEL Distance Center	31-3015-0051	2817
			RHEN - Allied Health	31-5455-0501	4072
			RHEN - College of Medicine	31-5455-0701	4075
			RHEN - Family Practice	31-5455-1301	4077
			RHEN - Nursing	31-5455-0901	4076
			RHEN - Special Programs	31-5455-1501	4078
			Rheumatology	34-5241-2009010	3468
			Rheumatology	34-5241-2010001	3470
			Rheumatology	35-5241-2009001	3490
			Rheumatology	35-5241-2010001	3491
			Rheumatology	35-5241-2011001	3492
			Rheumatology	36-5241-2019001	3555
			Rheumatology	36-5241-2020001	3556
			Rheumatology	37-5220-1006012	3623
			Rheumatology	37-5241-2004001	3668
			Rheumatology	37-5241-2008001	3670
			Rheumatology Pro Svcs Fees	37-5241-1002001	3665
			Rheumatology Rsch	37-5241-2002001	3667
RA Related Autoanitodies in Healthy FDR	36-5241-2012001	3553			
Radiation Health Center	33-4363-3000	2975			
Radiation Oncology	36-5340-2020001	3913			
Radiation Oncology - Instruction	31-5340-0001	3775			
Radiation Oncology Research	37-5340-2001001	4001			
Radiation Safety	31-2217-0004	2751			
Radiation Therapy	33-9710-7060	4491			
Radiation Therapy Program	37-5340-1002001	4000			
Radiation Waste Disposal	31-2217-0024	2753			
Radio	31-4405-0024	2980			
Radiology	34-5350-2007001	3843			
Radiology	36-5350-2022001	3914			
Radiology	36-5350-2025001	3915			
Radiology	37-5126-1003001	3362			
Radiology	37-5350-9610001	4006			
Radiology Instruction	31-5350-0001	3777			
Radiology Prof Svcs Fees- Walker	37-5350-9110001	4002			
Rapid Autopsy Program	37-5305-2001001	3951			
Record Keeping Funds	37-4209-4001001	2895			

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Risk&Protective Factors-Rural Meth Dep	31-5703-0067	4369	Sorrell Operations/Maintenance	31-2905-0311	2786
Robotic Devices Space	36-5360-2121001	3923	Sorrell Staff Support	31-2905-0300	2785
Robotic Telesurgery	35-5360-2008001	3856	Sorrell/DRC Maint-Cap	33-2907-0011	2790
Romberger Laboratory	37-5237-2016001	3661	Special Ed Residential Project (SERP)	36-5507-3021030	4307
RPB Unrestricted Grant	36-5270-2053005	3568	Special Nutritional Formula	36-5321-3001018	3906
Rupp Research Fund	37-5232-2002001	3656	Special Projects	31-4399-0218	2937
Rural Residency	37-5210-1002001	3595	Special Projects	31-8105-8930	4445
			Special Services	31-4434-0144	2986
			Special Suppl Nutr Prog Wic	36-5268-3001017	3567
			Specialty Care Services Clinic	31-8305-8938	4450
			SPIROMICS-Steering Committee	36-5237-2196002	3551
			Sponsored Program Administration	31-0105-0014	2337
			Sponsored Programs Accounting (SPA)	31-4309-0004	2905
			Staff Diversity Specialist	31-4323-0094	2916
			Staff Hygienist Clinic	31-5605-0346	4360
			Staph Biofilm and Disease Core A	34-5301-2054701	3819
			Staph Biofilm and Disease Project 1	34-5301-2054301	3815
			Staph Biofilm and Disease Project 2	34-5301-2054401	3816
			Staph Biofilm and Disease Project 3	34-5301-2054501	3817
			Staph Biofilm and Disease Project 4	34-5301-2054601	3818
			Staph Biofilm and Disease-Admin Core C	34-5301-2054201	3813
			Staph Biofilm and Disease-Bio Core B	34-5301-2054101	3812
			Start up Keith Olsen Dept Chair	31-2001-0412	2676
			Start Up-Joe Vetro	31-2001-0442	2677
			Start Up-Yazen Alnouti	31-2001-0452	2678
			State Lab	37-5301-3001001	3942
			Statewide Genetic Plan	37-5507-3007003	4334
			Statewide Network for Child/Families-Spe	33-5552-0904	4251
			Steam Generation	31-3331-0006	2843
			Steven Sansom Support	31-5721-0037	4384
			Still Faculty Fellow in Medicine	37-5101-1060001	3260
			Stockless Supplies Owens & Minor	33-4357-0020	2959
			Stockless Supplies-Office Depot	33-4357-0080	2962
			Stokes-Shackelford Professor of Biochem	37-5113-1002001	3330
			Stokes-Shackelford Professor of Microbio	37-5120-1003001	3354
S					
Safety	34-1901-2110016	2585			
SAHP Online Worldwide	31-0401-0500	2361			
SAHP-Jack Thurman Recruitment	31-5721-0079	4390			
School Clinical Perfusion Sci	31-0405-0001	2366			
Scottish Rite Language Program	37-5507-1002005	4316			
Section Cheif Academic Fund	37-5237-3001001	3663			
Security	31-3313-0006	2838			
Security Dispatch	31-3313-0016	2841			
Senior Leadership	34-1901-2110002	2568			
Sequencer Facility	33-5150-0103	3079			
Shackelford-Marischal Professorship	37-5127-1005001	3365			
Shared HW/SW	33-2907-0526	2804			
Shireen Rajaram Diversity	31-5450-1103	4069			
SIS Implementation	31-4219-0040	2887			
Smith-Biomed Research Development	31-5708-0023	4374			
Smoking and Pancreatic Cancer	34-5140-2028101	3097			
SNAPS-Admin Core	34-5160-2039110	3167			
SNAPS-Development Core	34-5160-2039410	3171			
SNAPS-Drug Dev Core	34-5160-2039210	3169			
SNAPS-Imaging Core	34-5350-2006010	3841			
SNAPS-Physiology Core	34-5160-2039310	3170			
Social Work	33-9710-7455	4496			
Social Work Community Service	37-5507-3003001	4324			
Soft Tissue Sarcoma Committee	36-5301-2137008	3860			
Solid Tumor Tissue Procurement Core Faci	34-1901-2110017	2586			
Sorrell - Consultation	37-5330-1003006	3984			

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Strategic Planning	31-4101-0064	2870	Surgery-Transplant	36-5360-2124001	3925
Strategic Staffing & Compensation	31-4323-0244	2919	Surgery-Transplant	36-5360-2125001	3926
Stroke Comparing PFO Closure to Establis	36-5250-2012001	3558	Surgical Specialties	31-0925-0001	2412
Structural Basis of Multidrug Resistance	34-5301-2038002	3800	Sympatho-Excitation in Chronic Heart Fai	36-5170-2078001	3246
Structural Biology Core Lab	31-3205-0102	2819	Symptom Profiles in English and Spanish-	36-1813-2007002	2528
Student Counseling Center	31-4213-0004	2882	Synthesis of Bis-Imidazolino-Phthalamide	36-2005-2090002	2740
Student Fees AH-Radiography	33-0451-0080	2382			
Student Fin Services	31-4215-0034	2884	T		
Student Health	31-4217-0006	2885	Tahirovs X-Ray Crystallography Equipmen	31-5712-0031	4376
Student Health	33-4252-0046	2892	Technology Development	33-9696-0357	4481
Student Loan Accounting	31-4225-0004	2891	Telecom Line Rate Rev/Exp	33-2909-0006	2810
Student Locker Rental	33-4353-0316	2953	Telecom Technicians	33-2909-0106	2812
Student Services	31-1801-0103	2488	Telehealth Network for Children w/ speci	33-5552-0907	4255
Student Services - Community Academy	31-4219-0024	2886	Telehealth Netwrod for Children with Spe	36-5507-3058006	4308
Student Services 800 Number	31-4207-0054	2879	Temp Tobacco-Haorah	37-5305-2008013	3954
Student Support	37-5360-1010001	4008	The Nebraska Geriatric Education Center	34-5228-1003003	3440
Sugergy	37-5360-2056001	4017	The Role of Apathy in Glycemic Control	35-5224-2001002	3478
Summer Students	37-5301-1006008	3936	Theapeutics for Osteolytic	36-5301-2228001	3866
Summit Plaza-Family Medicine	31-8105-8801	4427	Therapeutics Development Center Award	36-5316-2039002	3899
Summit Plaza-Internal Medicine	31-8105-8802	4428	Thorac & Card Sur Pro Fee	37-5360-9210001	4024
Superoxide vs Hydrogen Peroxide in Redox	36-5170-2095002	3251	Thymolobulin Induction Therapy for Renal	36-5360-2075001	3917
Supplemental Video Support	31-2911-0200	2788	Tissue Science Facility	33-5301-5006	3795
Surgery	35-5360-2007001	3854	Title III Outpatient Early Intervention	34-5232-3003011	3451
Surgery	36-5360-2112001	3920	Tobacco Free Nebraska	36-5485-3001006	4141
Surgery	37-5360-2050001	4015	Training in Primary Care and Dentistry	34-0915-1001003	2428
Surgery	37-5360-2054001	4016	Transgenic Mouse Facility - Salbaum	31-3205-0332	2825
Surgery	37-5360-3004001	4019	Transplant	37-5360-9910001	4035
Surgery	37-5360-4001001	4021	Transportation	33-4360-0006	2965
Surgery Instruction	31-5360-0001	3782	Transportation-Cashiering-Bus Tickets	33-4360-0036	2967
Surgery Prof Svs Fees	37-5360-9110001	4022	Transportation-Equipment	33-4360-0026	2966
Surgery-General Surgery	34-5360-2051001	3845	Treatment of Diabetic Periodontal Diseas	36-2005-2089002	2739
Surgery-General Surgery	36-5360-2120001	3922	Trial of Web Initiatives in Surgical Edu	36-5360-1005002	3916
Surgery-General Surgery	36-5360-2123001	3924	TRP Channels in Statin Reversal of Neph	34-5170-2045001	3190
Surgery-General Surgery	36-5360-2126001	3927	Tyrosine Kinases in Renal Vasoconstricto	34-5170-2043001	3188
Surgery-Transplant	34-5360-2057001	3847			

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U Mass CFAR Elutriation Core	36-5160-2029012	3232
U.S. Air Force	35-5301-2010001	3848
UDA - General Operation	37-0905-1010001	2449
UDA - Pathology	37-0905-1010002	2451
UMA Administration	31-8305-4005	4447
UMA Audiology	31-8305-8974	4466
UMA Baker Place	31-8105-8909	4441
UMA Brentwood Villag	31-8105-8908	4440
UMA Cardiology Thoracic Clinic	31-8305-8977	4469
UMA Eagle Run	31-8105-8907	4439
UMA ENT Clinic	31-8305-8972	4464
UMA Family Medicine Clinic	31-8105-8901	4432
UMA General Pediatrics	31-8105-8902	4435
UMA Internal Medicine	31-8305-8976	4468
UMA Neuro Sciences Clinic	31-8305-8958	4456
UMA OB/GYN MFM	31-8305-8961	4458
UMA OB/GYN Urogyn	31-8305-8968	4461
UMA Oral/Facial Prosthetics	31-8305-8973	4465
UMA Oral/Maxillofacial Surgery Clinic	31-8305-8971	4463
UMA Orthopedics Clinic	31-8305-8975	4467
UMA Pediatrics Specialty Clinic	31-8305-8960	4457
UMA Plattsmouth Clinic	31-8105-8911	4442
UMA Psychiatry Clinic	31-8305-8980	4472
UMA Spec OB/GYN	31-8305-8963	4459
UMA Specialty ENT Allergy	31-8305-8982	4473
UMA Specialty Eye	31-8305-8970	4462
UMA Summit Plaza Clinic	31-8105-8904	4437
UMA Surgery&Urology Clinic	31-8305-8967	4460
UMA Turner Park Clinic	31-8105-8905	4438
UMA West ENT	31-8305-8954	4452
UMA West Eye Specialty	31-8305-8953	4451
UMA West Family Med	31-8105-8903	4436
UMA West Internal Medicine	31-8305-8957	4455
UMA West OB/GYN	31-8305-8955	4453

UMA West Pain Medicine	31-8305-8978	4470
Unbudgeted O/H Income	31-2215-0014	2750
Undergrad Clinics	31-5605-0106	4354
Undergrad Endo Clinic	31-5605-0097	4351
Undergraduate Division	37-5210-9110075	3601
Undergraduate Nursing	31-1801-0101	2487
UneCard Installation	33-4313-1527	2941
Unexpended - Cohen; Samuel	37-5301-1004008	3931
Unexpended - Iwen; Peter	37-5301-1004015	3932
University Bookstore	33-4353-0006	2951
University of Wyoming Tuition Support	33-0963-1530	2426
University Opportunities Grants	31-2313-0003	2761
University Tuition Assistance Grants	31-2313-0001	2760
UNMC and NMC Parking Operations	33-4355-0806	2957
UNMC AV/Classroom Support	33-2911-0046	2813
UNMC Connect	31-4405-0074	2983
UNMC Eppley CCSG ARRA Funded Supp 1	34-1901-2201002	2599
UNMC Eppley CCSG ARRA Funded Supp 2	34-1901-2201003	2601
UNMC Safety	31-4327-0045	2930
UNMC Today	31-4405-0014	2979
UNMC Wide Computing	31-4332-0014	2931
UNMCC Physicians PCC Geriatric Clinic	31-8105-8913	4443
Upholstery Shop	33-4361-0006	2968
Up-Regulation of K+ Channels in the Remo	34-5170-2044005	3189
Urban PIPPAH : Improving Adolescent Heal	34-5311-1009004	3827
Urban PPMCH: Parent Grant	34-5311-3003005	3829
Urology Pro Scs Fees	37-5360-9610001	4031
U-Wide System Support	31-4338-0024	2936

V		
Varner Endowed Professorship	37-5121-1003001	3357
Vascular Risk after Kid Trans	34-5226-2002001	3435
Vascular Risk After Kidney Transplantati	34-5226-2004001	3439
Vice Chancellor Bus / Fin	31-4301-0014	2896
Vice Chancellor for Academic Affairs	31-0105-0046	2344

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Vice Chancellor for External Affairs	31-4101-0024	2869
Vice Chancellor Research	31-1209-0001	2463
Vice Chancellor-Acad Affairs-Start up Pk	31-0105-0048	2346
Vice Chancellor-Academic Services	31-0105-0044	2343
Vice Chancellor-Faculty Governance	31-4103-0024	2871
Vickery Chair-Pathology	37-5120-1004001	3355
Vickery Professorship	37-5120-1005001	3356
Video Production	33-2911-0406	2816
Video Services Support Services	33-2911-0316	2814
Village Pointe INT General Medicine	31-8305-8838	4448
Village Pointe Med Spa - Clinic	31-8305-8956	4454
VISA Processing Fees	33-2405-0010	2763

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Waldbaum Professorship	37-5114-1001001	3333
Watanabe Fund for HIV/AIDS Research & Ca	37-5232-2003001	3657
Westside Social Skills Training Program	33-5552-0110	4235
Wheelchair & Seating Eval	37-5507-3005003	4329
Wide Area Network	33-2907-0106	2796
Wing Chan Support	31-5721-0063	4388
WorkerS Comp Claims & Insurance	31-4437-0014	2990
Workstation Support	33-2907-3416	2809
Wrenshall Rsch	37-5360-2027001	4012

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XLP Project	37-5301-2005108	3940
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Z

Zemunski Endowment Earnings	37-5270-3003001	3693
Zhixin Zhang Recruitment	36-7117-2015001	4414
Zucker Grant Return	31-5170-4060	3067

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31-0105-0014	Sponsored Program Administration	2337	31-0935-0011	COD Learning Resources	2418
31-0105-0016	Clinical Research Financial Compliance	2339	31-1201-0004	Dean Graduate Studies	2455
31-0105-0024	Institutional Review Bd	2340	31-1201-0044	Graduate Application Fee(\$25)	2458
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31-5420-0001	Environmental Agric & Occup Hlth Science	4052	31-5507-8190	MMI Pediatric Rehab/Dent	4201
31-5420-0100	POE - EAOH	4053	31-5507-8192	COSTSHARING/ 34-5507-1022-019	4203
31-5430-0001	Epidemiology	4055	31-5507-8390	MMI Occupational Therapy	4204
31-5430-0100	POE - EPI	4057	31-5507-8490	MMI Physical Therapy	4206
31-5440-0001	Health Services Admin & Research	4059	31-5507-8492	COSTSHARING/ 34-5507-1022-019	4208
31-5440-0100	POE - HSRA	4061	31-5507-8590	MMI Psychology Summary	4209
31-5440-0560	POE-Patient Focused Applic of Clin & Hlt	4063	31-5507-8690	MMI Speech Pathology	4212
31-5450-0001	Hlth Promo Social & Behavioral Hlth Scie	4065	31-5507-8790	MMI Social Service	4214
31-5450-0100	POE - HPSBH	4066	31-5507-8800	MMI Genetics	4215
31-5450-1102	Diversity-Tibbits	4068	31-5507-8900	MMI Feeding/Nutrition	4216
31-5450-1103	Shireen Rajaram Diversity	4069	31-5507-8990	MMI Nutrition	4217
31-5450-1104	Johannsson Diversity	4070	31-5507-9100	Developmental Medicine State Funds	4218
31-5450-1105	Anthony Diversity	4071	31-5507-9400	Meyer Rehab Institute	4219
31-5455-0501	RHEN - Allied Health	4072	31-5605-0016	Clinic Administration	4342
31-5455-0701	RHEN - College of Medicine	4075	31-5605-0026	Dental Hygiene	4345
31-5455-0901	RHEN - Nursing	4076	31-5605-0036	Clinic Computer	4346
31-5455-1301	RHEN - Family Practice	4077	31-5605-0076	Orthodontics Clinic	4347
31-5455-1501	RHEN - Special Programs	4078	31-5605-0086	Pedodontics Clinic	4348
31-5455-1575	POE-RHEN-Health Science Programs	4080	31-5605-0096	Dept of Surgical Specialties	4349
31-5465-0115	Nebraska Center for Biosecurity	4081	31-5605-0097	Undergrad Endo Clinic	4351
31-5495-0001	CCORDA State	4082	31-5605-0098	Grad Endo Clinic	4352
31-5505-0126	MMI State Support	4174	31-5605-0099	Grad Perio Clinic	4353
31-5507-0086	Monroe-Meyer Institute	4175	31-5605-0106	Undergrad Clinics	4354

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31-5605-0306	Dental Clinic-General Prac-UNMC Exp	4357	31-5725-0015	CCTR	4399
31-5605-0316	Pedi-Dent Clinic-UNMC	4358	31-5725-0025	Basma Research Support	4400
31-5605-0346	Staff Hygienist Clinic	4360	31-7101-0001	POE-Cancer Prevention and Control Progra	4401
31-5605-0376	Dental - Staff Dentist	4361	31-7101-0010	POE-Cancer Population Science Rsch	4404
31-5691-0008	Neb Medicaid Enhancement Revenue	4363	31-7101-7007	COSTSHARING/ 34-1901-2110-007	4405
31-5701-0001	Biomedical Research Development Fund	4366	31-7101-7008	COSTSHARING/ 36-1905-2160-001	4406
31-5703-0009	Minority Health Education & Research	4367	31-8105-8801	Summit Plaza-Family Medicine	4427
31-5703-0029	NTSBRDG NE-Virginia Alliance	4368	31-8105-8802	Summit Plaza-Internal Medicine	4428
31-5703-0067	Risk&Protective Factors-Rural Meth Dep	4369	31-8105-8806	Bakers Place-Family Medicine	4429
31-5705-0051	Institutional Research Resources Coordin	4370	31-8105-8807	Bakers Place-Internal Medicine	4430
31-5705-0053	DRC Research Resource Manager	4371	31-8105-8810	Plattsmouth-Internal Medicine	4431
31-5706-0005	GI Oncology/Drug Development	4372	31-8105-8901	UMA Family Medicine Clinic	4432
31-5708-0016	MMI/PEDS-Fisher&Piazza Recruitment	4373	31-8105-8902	UMA General Pediatrics	4435
31-5708-0023	Smith-Biomed Research Development	4374	31-8105-8903	UMA West Family Med	4436
31-5712-0010	DNA Repair and Cancer	4375	31-8105-8904	UMA Summit Plaza Clinic	4437
31-5712-0031	Tahirovs X-Ray Crystallography Equipmen	4376	31-8105-8905	UMA Turner Park Clinic	4438
31-5712-0037	Furukawa Research	4377	31-8105-8907	UMA Eagle Run	4439
31-5712-0045	Brattain & Wang Recruitment	4378	31-8105-8908	UMA Brentwood Villag	4440
31-5712-0047	H Band Research	4379	31-8105-8909	UMA Baker Place	4441
31-5712-0051	M Tsai Research	4380	31-8105-8911	UMA Plattsmouth Clinic	4442
31-5713-0005	Editorial Project	4381	31-8105-8913	UNMCC Physicians PCC Geriatric Clinic	4443
31-5717-0019	COP-Shlyakhtenko Support	4382	31-8105-8920	Program Servie Expansion	4444
31-5719-0015	CON - Cohen Recruitment	4383	31-8105-8930	Special Projects	4445
31-5721-0037	Steven Sansom Support	4384	31-8205-0106	MRI State Support	4446
31-5721-0045	Greiner Bridge Grant	4385	31-8305-4005	UMA Administration	4447
31-5721-0055	COM-Carlsons Regenerative Med Init	4386	31-8305-8838	Village Pointe INT General Medicine	4448
31-5721-0059	Regenerative Medicine Program - Turpen	4387	31-8305-8920	Olson Womens Center-IM General	4449
31-5721-0063	Wing Chan Support	4388	31-8305-8938	Specialty Care Services Clinic	4450
31-5721-0073	Baxters Aneurysm Progression Prevention	4389	31-8305-8953	UMA West Eye Specialty	4451
31-5721-0079	SAHP-Jack Thurman Recruitment	4390	31-8305-8954	UMA West ENT	4452
31-5721-3001	COSTSHARING/ 34-5237-2010-001	4391	31-8305-8955	UMA West OB/GYN	4453
31-5721-3002	COSTSHARING/ 36-5150-2053-001	4392	31-8305-8956	Village Pointe Med Spa - Clinic	4454
31-5723-0002	COD-Payne Research Program	4393	31-8305-8957	UMA West Internal Medicine	4455
31-5723-0005	COD-Nawshad Recruitment	4394	31-8305-8958	UMA Neuro Sciences Clinic	4456
31-5723-0009	COD-Oakleys Startup Funds	4395	31-8305-8960	UMA Pediatrics Specialty Clinic	4457
31-5723-0011	COD-Wheellock&Johnson Salary Support	4396	31-8305-8961	UMA OB/GYN MFM	4458
31-5725-0009	Lynell Klassen Research Support	4397	31-8305-8963	UMA Spec OB/GYN	4459

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31-8305-8968	UMA OB/GYN Urogyn	4461	33-0451-2050	Clinical Perfusion-ERT	2385
31-8305-8970	UMA Specialty Eye	4462	33-0451-3004	COSTSHARING/ 36-0115-1002-002	2386
31-8305-8971	UMA Oral/Maxillofacial Surgery Clinic	4463	33-0963-0010	Dental Stores	2419
31-8305-8972	UMA ENT Clinic	4464	33-0963-0066	COD Continuing Education	2420
31-8305-8973	UMA Oral/Facial Prosthetics	4465	33-0963-0100	Dental Books And Instruments	2421
31-8305-8974	UMA Audiology	4466	33-0963-0105	Dental Books And Instruments	2422
31-8305-8975	UMA Orthopedics Clinic	4467	33-0963-0106	Dental Books And Instruments	2423
31-8305-8976	UMA Internal Medicine	4468	33-0963-0200	Hygiene Books And Instruments	2424
31-8305-8977	UMA Cardiology Thoracic Clinic	4469	33-0963-0976	Oral Biology Biomonitoring	2425
31-8305-8978	UMA West Pain Medicine	4470	33-0963-1530	University of Wyoming Tuition Support	2426
31-8305-8979	General Medicine	4471	33-1652-5001	Library 04/05 Reallocation	2478
31-8305-8980	UMA Psychiatry Clinic	4472	33-1853-0016	CON - Mobile Nursing Center	2508
31-8305-8982	UMA Specialty ENT Allergy	4473	33-1951-0010	Eppley General Supply	2563
31-8305-8990	APEU	4474	33-1953-0546	Glassware Washing Service	2564
31-8305-8995	Infusion Center	4475	33-1953-0556	NMR Facility	2565
31-8305-8997	Brentwood Rheumatology Clinic	4476	33-1953-1306	Molecular Biology Core Lab	2566
31-8305-9999	Budget Adjustment-31830589	4477	33-1953-1346	Eppley Poster Activity	2567
32-2601-0002	COST SHARING FOR 36-0115-1001-001	2768	33-2001-0030	Course Fees	2700
32-2602-0101	General Operating - Medicine	2769	33-2405-0010	VISA Processing Fees	2763
32-2602-0301	College of Medicine Support	2770	33-2907-0008	BMC Data SLA Clearinghouse	2789
32-2602-0401	Cont Ed Mediated Instruction	2771	33-2907-0011	Sorrell/DRC Maint-Cap	2790
32-2602-0601	Cont Ed NHS	2772	33-2907-0026	Administrative Support	2791
32-2602-0701	Cont Ed Rounds	2773	33-2907-0046	Data Inst Svcs	2793
32-2602-0801	Cont Ed Outreach	2774	33-2907-0086	Data Center Personnel	2794
32-2603-0301	Emergency Medical Services-General	2775	33-2907-0096	Hospital Datat Center Support	2795
32-2604-0201	Pharmacy/Dentistry/Allied Health-General	2776	33-2907-0106	Wide Area Network	2796
32-2605-0101	Continuing Education - Personnel	2777	33-2907-0206	Administrative Computer	2797
32-2693-1300	College of Nursing	2779	33-2907-0216	Comp Serv - Technical Services	2798
32-2693-3000	COSTSHARING 34-5228-1003-001	2780	33-2907-0276	Mainframe Laser Printer	2799
32-2699-0218	Permanent Budget Adj	2781	33-2907-0296	Network Group	2800
33-0107-1606	IRB Revolving Account	2353	33-2907-0306	NETWORK DATA INFRASTRUCTURE	2801
33-0411-0146	PT Education - K Jones - Research	2377	33-2907-0406	Help Desk	2802
33-0451-0016	Phys Asst Students	2378	33-2907-0516	Camp HW/SW	2803
33-0451-0017	PA-Prg Development Acct	2379	33-2907-0526	Shared HW/SW	2804
33-0451-0026	CLS (Clinical Lab Science)	2380	33-2907-0906	Educational Intranet	2805
33-0451-0035	CLS Outreach Program	2381	33-2907-0916	Cluster Support	2806
33-0451-0080	Student Fees AH-Radiography	2382	33-2907-0926	Intranet	2807

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33-2907-0946	Classroom Enhancements	2808	33-4354-0076	CFHL Salaries	2955
33-2907-3416	Workstation Support	2809	33-4355-0406	Employee Shuttle	2956
33-2909-0006	Telecom Line Rate Rev/Exp	2810	33-4355-0806	UNMC and NMC Parking Operations	2957
33-2909-0106	Telecom Technicians	2812	33-4357-0010	General Stores	2958
33-2911-0046	UNMC AV/Classroom Support	2813	33-4357-0020	Stockless Supplies Owens & Minor	2959
33-2911-0316	Video Services Support Services	2814	33-4357-0040	GS1 Non Stock	2960
33-2911-0406	Video Production	2816	33-4357-0070	Furniture Stores - Movers	2961
33-3351-0206	Maint Dept-Contractors	2850	33-4357-0080	Stockless Supplies-Office Depot	2962
33-3351-0706	Job Pool- Grounds	2851	33-4357-0090	Furniture Stores - Furniture	2963
33-3351-0726	Job Pool- Plumbers	2852	33-4357-0300	FM&P Warehouse	2964
33-3351-0746	Job Pool- Maintenance	2853	33-4360-0006	Transportation	2965
33-3351-0766	Job Pool- Masons	2855	33-4360-0026	Transportation-Equipment	2966
33-3351-0786	Job Pool- Painters	2856	33-4360-0036	Transportation-Cashiering-Bus Tickets	2967
33-3351-0806	Job Pool- Electricians	2857	33-4361-0006	Upholstery Shop	2968
33-3351-0826	Job Pool- Carpenters	2858	33-4363-0196	Cellular Phone Clearing	2969
33-3351-0846	Job Pool-Control & Refrig	2859	33-4363-0456	Cost Per Copy Program	2970
33-3351-0886	Job Pool- Design	2860	33-4363-1033	Purchasing Special	2971
33-3351-0906	Job Pool- Preventive Main	2862	33-4363-1216	FAHCT	2972
33-3351-0916	Refrigeration Shop	2863	33-4363-1476	Campus ID Program	2973
33-3351-0926	FMP Building Engineers	2864	33-4363-2576	Administrative Systems Project	2974
33-3353-0046	Physical Plant-Sign Shop	2865	33-4363-3000	Radiation Health Center	2975
33-3353-0350	Project Support	2866	33-4407-1000	Alumni Affairs	2992
33-4252-0046	Student Health	2892	33-4451-0010	COM Deans Office Service Agreement	2993
33-4301-3050	Advanced Clinical Applications Project	2939	33-5140-0016	Cell Growth Facility	3071
33-4313-1527	UneCard Installation	2941	33-5140-0076	Amino Acid Analysis	3072
33-4327-0020	Epidemiology	2942	33-5140-0096	Durham Research Center Autoclave Fund	3073
33-4351-0101	Pre Press	2943	33-5140-0326	Mass Specometry Protein Core Facility	3074
33-4351-0102	PressRoom	2944	33-5140-1466	Confocal Microscope Facility	3075
33-4351-0103	Copy Center	2945	33-5150-0035	Electron Microscopy Lab-Charge Back	3076
33-4351-0104	Bindery	2946	33-5150-0101	Microarray Core Facility	3077
33-4351-0105	Design Services	2947	33-5150-0102	Mouse Genome Engineering Facility	3078
33-4351-0116	Printing Operations	2948	33-5150-0103	Sequencer Facility	3079
33-4351-0166	Printing Equipment	2949	33-5150-0600	Anatomy Special	3080
33-4352-0996	Private Residences-Personnel Maintenance	2950	33-5150-3003	COSTSHARING/ 36-5270-2065-001	3081
33-4353-0006	University Bookstore	2951	33-5150-3005	COSTSHARING/ 36-5301-2222-001	3082
33-4353-0026	Convenient Store	2952	33-5191-0006	Comparative Medicine	3083
33-4353-0316	Student Locker Rental	2953	33-5191-0009	Comparative Medicine F & A	3086
33-4354-0016	Fitness Center	2954	33-5210-3000	COSTSHARING/ 36-5210-2019-001	3432

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33-5301-0030	P3 Facility	3788	33-5552-0907	Telehealth Network for Children w/ speci	4255
33-5301-0346	Johnson/Hybridoma Lab	3789	33-5552-5000	Alter G Project	4256
33-5301-0566	Elsevier Editor-In-Chief James Talamdge	3790	33-5652-0776	Post-Graduate Dentistry	4365
33-5301-0906	Kuszynski/Cell Sorter Facility	3791	33-9605-0795	Eye Bank	4478
33-5301-2446	NPHL Research Account	3792	33-9607-0236	Optical Shop	4479
33-5301-3476	Public Health Lab Services	3793	33-9696-0296	Minimally Invasive Surgery Center	4480
33-5301-3486	Bio Safety Program	3794	33-9696-0357	Technology Development	4481
33-5301-5006	Tissue Science Facility	3795	33-9696-0365	Advanced Surgical Technology	4483
33-5305-0003	CNND Fees	3796	33-9696-0886	Child Care Center	4484
33-5350-2222	Bioimaging Core Lab	3797	33-9696-3000	COSTSHARING/ 36-5360-2121-001	4486
33-5401-2686	Health Professions Tracking Service	4083	33-9705-0006	Purchased Utilities	4487
33-5440-0005	HSR Nebraska BRFS	4084	33-9710-1380	Media Services	4488
33-5440-0015	HSRA Development - Ge Lin GIS Support	4086	33-9710-6975	Nursing Resources And Developmt	4489
33-5440-0020	HSRA Development - K Bowen GIS Support	4087	33-9710-7055	Cancer Service Line	4490
33-5450-0001	Beatrice State Development Center	4088	33-9710-7060	Radiation Therapy	4491
33-5551-0156	Print & Dup-Media Resource Facil MRI	4221	33-9710-7140	Endoscopy Center	4493
33-5552-0100	After School Programs	4222	33-9710-7321	Acute Dialysis	4494
33-5552-0101	Education Even Start Program	4223	33-9710-7339	Clinical Nutrition	4495
33-5552-0103	Educare	4225	33-9710-7455	Social Work	4496
33-5552-0104	Infant Contract - Ralston	4227	33-9710-7525	Clinical Research Center	4497
33-5552-0105	CIS Kids Squad Mental Health	4228	33-9710-7535	Gmp Facility	4498
33-5552-0107	Independent Living Plan	4230	33-9813-0255	Anatomical-Salaries	4499
33-5552-0108	Building Brighter Futures	4231	33-9851-0386	Deposits-Suspense	4500
33-5552-0109	Lincoln Fdn: Neb Child Eval Proj	4233	33-9899-0070	Ant Income Stores & Services	4501
33-5552-0110	Westside Social Skills Training Program	4235	33-9899-0210	Ant Income-Research	4502
33-5552-0500	Cyto Foundation Pro Fees	4236	33-9899-0910	Ant Inc Indep Operations	4503
33-5552-0501	Center fo Program Evaluation	4238	34-0915-1001003	Training in Primary Care and Dentistry	2428
33-5552-0601	General Administration	4239	34-0915-2011001	COD	2429
33-5552-0606	Feeding/Swallowing Program	4240	34-0915-2012014	COD	2430
33-5552-0700	Kim Start-Up	4241	34-0915-2013001	COD Oral Biology	2431
33-5552-0702	Dunaevsky Start-Up	4242	34-0915-2014107	Administrative Core	2432
33-5552-0900	Medically Handicapped Childrens Program	4243	34-0915-2014127	Project 1B	2434
33-5552-0901	MHCP-Diabetes/Endocrine Clinics	4247	34-0915-2014207	Pilot 7-DNA Damage Activation of ATR Sig	2435
33-5552-0902	NICU-Followup	4248	34-0915-2014307	Project 14	2436
33-5552-0903	Pediatric Diabetes Outcomes	4249	34-0915-2014607	Live Cell Imaging Core	2437
33-5552-0904	Statewide Network for Child/Families-Spe	4251	34-0915-2014807	Project 14	2438
33-5552-0905	MHCP Facilities Cost	4253	34-0915-2015001	COD Oral Biology	2439
33-5552-0906	Medically Handicapped Childrens Program	4254	34-0915-2016207	NE Center for Cellular Signaling Proj A	2440

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34-1807-1004001	CON-Community Based Health	2509	34-1905-2149001	Mechanisms of Bax Activation	2605
34-1807-1005001	CON-Community Based Health	2510	34-1905-2150001	Growth-Regulatory Signaling Networks	2606
34-1807-2009005	Prehypertensive Rural Women	2511	34-1905-2153020	Eppley	2607
34-1807-2010002	CON - Gerontolog Psycosoc & Com Hlth	2513	34-1905-2155001	Eppley	2608
34-1807-2011001	CON-Community-Based Health	2514	34-1905-2156022	Mechanism of Action of Differentiation A	2609
34-1807-2011002	Interdisciplinary Healthy Heart Center	2515	34-1905-2157010	Eppley	2610
34-1807-2011101	Restricted funds - Human subject exps	2516	34-1905-2159001	Eppley	2611
34-1807-2012001	CON-Community-Based	2517	34-1905-2160001	Eppley	2613
34-1807-3002003	Reducing Disparities in Type 2 Diabetes	2518	34-1905-2164003	Autoantibodies Against Glycopeptide Epit	2614
34-1809-2006001	CON-Niedfelt Nursing Research Center	2520	34-1905-2165008	Eppley	2615
34-1901-2110002	Senior Leadership	2568	34-1905-2166001	Eppley	2617
34-1901-2110003	Major Program Leaders	2571	34-1905-2167001	Eppley	2618
34-1901-2110006	Administration	2574	34-1905-2168001	Eppley	2619
34-1901-2110007	Animal Facility	2576	34-1905-2169001	Eppley	2620
34-1901-2110008	Bioinformatics	2577	34-1905-2171102	NIH SPORE Project 1	2622
34-1901-2110009	Cell Analysis Core Facility	2578	34-1905-2171202	NIH SPORE Project 2	2623
34-1901-2110010	Histology	2579	34-1905-2171302	NIH SPORE Project 4	2625
34-1901-2110011	Laboratories Support Shared Services	2580	34-1905-2171402	NIH SPORE Administrative Core	2627
34-1901-2110013	Molecular Biology Core Facility	2581	34-1905-2171502	NIH SPORE Tissue Core	2629
34-1901-2110014	Monoclonal Antibody Facility	2582	34-1905-2171602	NIH SPORE Biostatistics Core	2630
34-1901-2110015	NMR	2583	34-1905-2171702	NIH SPORE Career Development	2632
34-1901-2110016	Safety	2585	34-1905-2173001	Eppley	2633
34-1901-2110017	Solid Tumor Tissue Procurement Core Faci	2586	34-1905-2174001	Eppley	2634
34-1901-2110018	Lymphoma Tissue Procurement Core Facilit	2587	34-1905-2175006	Eppley	2635
34-1901-2110019	Biostatistics	2588	34-1905-2176001	Eppley	2637
34-1901-2110020	Protocol Review and Monitoring System	2590	34-1905-2177002	Eppley	2638
34-1901-2110022	Confocal Microscopy	2591	34-1905-2178001	Eppley	2639
34-1901-2110023	Clinical Trails Office	2592	34-1905-2180001	Eppley	2640
34-1901-2110024	Protocol Specific Research	2593	34-1905-2181001	Eppley	2641
34-1901-2110025	Data Sharing Plan	2594	34-1905-2182009	Eppley	2643
34-1901-2110028	caBIGTM Technology Assessment	2595	34-1905-2183006	Eppley	2644
34-1901-2110029	Early Adopters CTRP	2596	34-1905-2184001	Eppley	2645
34-1901-2110030	NCI Community Cancer Centers Program	2598	34-1905-2185002	Eppley	2646
34-1901-2201002	UNMC Eppley CCSG ARRA Funded Supp 1	2599	34-1905-2186001	Eppley	2647
34-1901-2201003	UNMC Eppley CCSG ARRA Funded Supp 2	2601	34-1905-2188001	Eppley	2649
34-1905-1008020	Cancer Biology Training Program	2602	34-1905-2189001	Eppley	2651
34-1905-2142205	Early Diagnosis of Pancreatic Cancer	2603	34-1905-2190001	Eppley	2652

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34-2005-2026001	Polymer Based Gene Delivery	2701	34-5150-2032006	Cell Biology & Anatomy	3117
34-2005-2028001	Polypeptide Modification for Enhanced Br	2703	34-5150-2033006	Cell Biology & Anatomy	3118
34-2005-2030001	Cross-Linked Polymer Micelles for Cancer	2704	34-5150-2036001	Cell Biology/Anatomy	3119
34-2005-2032001	Moleculare Mechanism of	2706	34-5150-2037009	Genetics Cell Biol	3120
34-2005-2035005	COP Pharm Science	2707	34-5150-2040009	Cell Biology/Anatomy	3122
34-2005-2036001	COP Pharm Science	2709	34-5150-2041009	Cell Biology/Anatomy	3124
34-2005-2038001	COP Pharm Science	2710	34-5150-2042007	Cell Biology/Anatomy	3125
34-2005-2039102	COBRE - Admin Core	2711	34-5150-2043004	Cell Biology/Anatomy	3126
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36-5420-2003001	COPH EAO Health Sci	4109	36-5507-1086001	MMI	4291
36-5420-2005001	COPH EAO Health Sci	4110	36-5507-2046005	Non-Linear Analysis of Postural Function	4292
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36-5440-2017001	COPH HSRA	4123	36-5507-2068001	MMI	4303
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36-5440-2019001	COPH EAO Health Sci	4126	36-5507-2070001	MMI	4306
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36-5465-1001008	Nebraska Center for Bioterrorism Educati	4136	36-7107-2016629	LB595 Admin Core	4408
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37-1905-2191001	Eppley	2670	37-5101-3003991	COSTSHARE/ 36-5237-2158-004	3296
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37-5115-1013001	Larson Professorship for Respiratory Dis	3339	37-5210-9110045	Clinical Division	3599
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37-5116-1002001	M.L. Smith Professorship	3347	37-5220-1006004	DEM (Diabetes-Endocrine-Metabolism)	3609
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37-5118-1001001	L. Thomas Hood Professorship	3350	37-5220-1006007	General Medicine	3613
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37-5220-1006015	IM Medical Students	3627	37-5241-2004001	Rheumatology	3668
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37-5220-2001001	Internal Medicine Research	3634	37-5261-2001009	Dr Turpen/Dr Ryan - Immune	3676
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37-5220-2001013	I.M. Research - R.Boissy	3637	37-5261-2001015	Breast Cancer (Primary Care)	3679
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37-5220-9910001	Div Of Pm Prof Svs Fees	3646	37-5266-9510001	Obstetrics/Gynecology	3686
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37-5224-2005002	JCRL	3648	37-5269-2001001	Autoimmunity In Cancer	3688
37-5224-2005003	Cardiology Research Personnel	3649	37-5270-1001001	Optical Develop Acct	3689
37-5224-2011001	Dan Anderson Research	3650	37-5270-1003001	Ophtho Prof Svs Fees	3690
37-5224-2012001	Clarkson FND Research	3651	37-5270-2005001	General Research	3692
37-5226-2003001	Bly Memorial Research Fund	3652	37-5270-3003001	Zemunski Endowment Earnings	3693
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37-5232-2002001	Rupp Research Fund	3656	37-5280-2010001	Hixson Sub-Fund Orthopaedic Research	3698
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37-5310-1005001	Graduate Education Program	3959	37-5350-9110001	Radiology Prof Svs Fees- Walker	4002
37-5310-2003001	Pediatric Research	3960	37-5350-9210001	Div Of Nm Prof Svs Fees/Walker	4004
37-5310-2008001	Pediatrics	3961	37-5350-9310001	Div Of Rt Prof Svs Fees	4005
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37-5310-4001993	COSTSHARE/ 36-5322-3009-001	3966	37-5360-1010001	Student Support	4008
37-5310-4001994	COSTSHARE/ 36-5234-3006-014	3967	37-5360-1011001	Resident Support	4009
37-5310-4001995	COSTSHARE/ 36-5234-3005-009	3968	37-5360-2015001	FK-506 Residual	4010
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Childs, Loretta Maria	4186	Coco-Schlenker, Nicole L	3289	Cordoba, Vickey J	3289
Chipman, Hope E	4185	Coe, Michelle L	3827,3830,3890	Corley, Kevin P	3958,3962,4249
Choate, Deborah J	2463,2466	Coffman, Michelle L	3276	Cornish, Kurtis G	3061,3131,3204
Chou, Yu-Wei	3211	Cohen, Marlene Z	2481,2498,2528,4383	Corr, Bradley B	4206,4327
Chowdhury, Aparajita	2665	Cohen, Samuel M	2647,2716,3352,3711 ,3718,3863,3877,394 8	Correa, Antonia M	4141,4166,4170
Christensen, Kecia A	4019			Costa, Sergio A	4044
Christensen, Kelly J	3642	Cohrs, GERALYNNE	2913	Costanzo-Garvey, Diane L	2655
Christensen, Michael B	2751	Colburn, Lois M	2777	Couey Jr, Kenneth A	2487
Christenson, Carla S	4325	Cole, Alice S	3790	Coughlin, Curtis J	4478
Christiansen, Mark Philip	2361,2362,2364,4072	Cole, Doreen A	4342	Coulter, Donald W	3956
				Coutts, Kelley	4336,4337,4338,4340

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	,4401	Dageforde, Darren S	2843,2846	Delaney, Jeffrey W	3962
Cox, G Stanley	3029	Dakin, Michael C	2864	Delgado, Alicia I	3289
Cox, Pamela	2751,2975	Daley, Jill A	3428,3690	DeLuna, Landau A	2941
Cox, Roxanne R	2469	Dalton, Deborah J	2413	DeMare, Jeffrey S	3969
Cox, Sonja A	2995,3300	Damgaard-Selden, Anna M	2672,2700	Deng, Hua	3291,4491
Coyne, Donald F	3390,3605	Danford, David A	3743	Denton, Charles Allan	4037
Craddock, Michael J	2814	Danielsen, Jeanette	3621	Deras, Marlene H	4083,4100
Cramer, Mary E	2480,2492,2523	Dao, Thong Tan	2430,2437	Dering-Anderson, Allison	2674
Cramer, Mary S	4035	Darrington, Deborah L	3640	Desa, Valmont P	3782
Cramer, Nancy A	4084	Dash, Prasanta	3885	DeSive, Mary	2470
Crawford, Mercedes M	4084	Daubach, Jeffrey F	3372	Desler, Michelle Marie	2607,2661
Crawford, Michael E	4193,4336,4337,4338	Daubendiek, Steven D	2763	Desmangles, Jean-Claude	3969
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Creason-Wahl, Valeta S	2433	Dave, Bhavana J	3865,3937,4184	Devasure, Jane M	3482
Crim, Carly R	2354	Davis, Debra	3063,3069	Devish, Kay	3960
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Crowell, Gary L	2838	Davis, Patty D	3973	Dickes, Nitasha Rae	4182
Crozier, Jennifer R	4009	Davis, Penni K	3047,3121	Dickmeyer, Donald L	2845,2860
Cuddigan, Janet	2480,2494	Davis, Susan E	3600	Dickson-Matsunami, Susan	4327
Cullinane, Elizabeth L	4342	Dawdy, Tammy Sue	3676	Didier, Kristin R	4325
Culross, Beth A	2493	Dayton, Jerrie L	2960	Diehl, Linda A	2416
Cumbee, Linda L	3647	Dayton, Stuart K	2469	Dierks, Michael I	3415,3952
Cunning, Glenda M	2396	De George, Phyllis J	3292	Diers, Melissa Ann	2782
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Cunningham, Linda M	2916	Dee, Julie I	3371,3591	Dietrich, Robert A	2860
Curran, Stephen M	2715	Deegan, Thomas	3969	Diggie, Jacqueline	2960
Curro, Connie J	3054	Deerson, Kelly M	4038	Dillis, Robert S	2658
Curry, Pamela Lee	3131,3198,3204	Deffenbacher, Karen Elisabeth	3865	DiMaio, Dominick J	3710,3948
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Cusick, Robert A	4021	Degenhardt, Lyndsey G	3664	Dinsmore, Joan P	4190,4228,4232,4274
Custer, Tanya Marie	2356,2383,4073	DeHaai, Kristi A	3905,4186,4295,4297	Ditter, Julie T	3057,3883
Cutler, Dennis Edward	2913		,4300,4303	Ditter, Sonia R	3083
Czarnecki, Donna K	2995,3716	Deitenbeck, Erich H	2782,2998	Dixon, Holly A	4204,4325
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Dizona, Paul James	2511	Dumitru, Ioana	3380,3503,3607	El-Hajjar, Dana F	3861
Dobesh, Paul P	2694	Dunaevsky-Hutt, Anna	4242	Elkahwaji, Johny	3640
Dobson, Linda M	2501	Duncan, Kathleen A	2499	Ellerbusch, Kellie M	4260,4263
Dodge, Barbara L	4136	Duncan, Kathy L	4018	Elliott, Jeffrey J	2928
Dodson, Amy L	3030	Duncan, Kim F	3314,3786,4029	Ellis, Brooque S	4325
Doherty, Patrick J	3969	Dunham, Christina L	2538,4408	Ellis, Cynthia R	3972,4201,4203,4243
Dohring, Shirley A	2883	Dunham, Nancy A	2633		,4257
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Dolezal, Joseph J	3084	Dunn, Kenneth T	2402,4365	Ellis, Sheila J	3372
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Donnelly-Haasch, Ann	3591	Dybdall, Kathryn J	2998	Enke, Charles A	3316,3775
Donner, Linsey M	2367	Dyczek, LaRue G	4327	Epp, Barbara K	4084
Donner, Sarah C	4354	Dyer, Kathleen M	2903	Epperson, Kevin J	2340
Donohue, Terrence	3447,3449	Dykstra, Brian D	2860	Erb, Robert B	2469
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Dorheim, Tracy A	4029	Easley Jr, Arthur R	3380,3607	Erickson, Christopher C	3607,3629,3743
Dortch, Dorothy	4484	Easterling, Karen C	3468	Erickson, Judi M	2662,3273,3504,3509
Dortch, Johnna A	4484	Ebel, Jeffery L	2839	Erickson, Susan K	3319
Doty, Amber M	2451	Eberle, Catherine	3380,3440,3611	Erickson, Tammi J	3292,4038
Dougherty, Jill A	2496	Ebke, Darrell J	2412	Erkfriz-Gay, Karyn N	4220,4261
Drake, Mary K	3777,4002	Edelbrock, Christina M	4204,4325	Ern, Carol A	3592
Drammeh, Susan K	4481	Edison, Andrew H	2931	Esposito, Paul W	3702
Dreager, Linda Susan	3920	Edney, James A	3314,3783,4022,4024	Esser, Elizabeth M	3284,3973
Drew, Emily L	4327	Edwards, Earline	3964,4247,4249	Estes, Katherine A	3239
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Drvol, Denise Marie	3594	Ehlers, Erik T	3614		4,4271
Drvol, Lucas K	3434	Ehlers, Julie L	2511	Eulberg, Suzanne	2362,2365
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Dufek, Kathryn E	3716	Eicher, Kim A	2932	Evans, Joseph H	4209,4210,4243,4258
Duffy, Sean W	3276,3651	Eide, Regina M	3058,3160		,4262,4265,4277,428
				Eveloff, Dannette S	0,4281,4288,
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Ezell, Edward L	2565,2583,2822	Fileenko, Nina	2737	Forthmann, Debra J	3973
Faber Jr, Edward A	3640,3645	Filipi, Mary L	2494,2526	Foster, Jason M	4024
Faber, Michael C	2860	Filkin, Catrina D	2838	Foster, Karen A	2470
Falk, Ashley J	4433	Filler-Katz, Amy	4491	Foster, Kirk W	3710,3948
Fallet, Mark E	2838	Finch, Peggy S	2470	Foster, Nancy L	4219,4244,4251,4322
Fallet, Rachel W	3188	Finke, Debra A	2777	Fox, Howard S	3053,3155,3157,3159 ,3161,3167,3184,329 8
Fan, Shan	3569,3570	Finken, David A	3963	Fox, Tiffiney K	2449
Farho, Linda M	2694,2699,3440	Finken, Melinda M	2379	Frank, Sandra L	4347
Farley, Jackie R	2770,2777	Finley, Brian J	3304,3374,4427	Frappier, Bettina	3274,3641
Farrell, Charis L	4179	Finney, Katherine C	3419	Fraterelli, Kerrie RF	3785
Farrington, Michael S	2863	Fisaga, Diana R	3831,3893	Frazer, Kathleen M	3945
Farris, Nancy A	2483	Fischer, Ryan T	3956	Free, Toby D	3374,4436
Fatma, Nigar	3472,3574	Fisher, Audrey J	4084	Freeman, Karen D	2887
Fau, Marsha D	2683,2713	Fisher, Christopher M	4066,4132,4163	Freifeld, Alison G	3382,3397,3399,3615
Faure, Theresa D	3945	Fisher, Richard W	2530	Frese, Jana L	4179
Faust, David K	3590	Fisher, Sara A	3681	Fries, Patti L	3689
Fayad, Pierre B	2511,3319,3558,3559	Fisher, Saralyn J	3045	Frisch, Nyla J	4354
Faylor, Anne A	2782	Fisher, Wayne W	4176,4314,4315	Fritschie, Nicole M	4363
Fedderson, Julie L	3273,3415	Fitzgerald, Ann P	3275,3451,3514	Fritz, Teresa J	3812
Fee, Michael P	3590	Fitzgerald, Maureen	3827,3829	Froeschle, Mary Lynn	2415
Feely, Dennis E	2407	Flagg, Alexander S	2977	Frost, Diane M	2777
Feezell, Kathryn G	2907	Fleagle, Christopher R	2913	Frost, Garrett J	3643
Fehringner, Edward V	3253,3429	Flearl, Debra Ann	4265,4323	FrokaJ, Ilir	4039
Feldman, Diane G	2503	Fleck, Margaret Ofe	2499	Fruehling, Richard M	4077
Fell, Linda L	2367	Flegle, Janice K	4204,4259	Fry, Gretchen M	3648
Fellman, Susan L	3970	Fleisher, Mark H	3763	Fry, John M	2913
Feloney, Michael P	3782,3786	Fleissner, Elizabeth A	2599,4424	Fry, Renee A	2977
Feng, Jianmin	2599,2641,2662,2820	Fleming, Dennis L	2933	Fu, Kai	2467,3709,3862,3870
Feng, Xiaoyan	3124	Fletcher, Barbara A	2533	Fuchs, Robert H	2371
Fennell, Richard A	2843	Fletcher, Courtney V	2671,2733,2734,2735	Fuller, Lori A	2948
Ferbrache, Jeanne D	2462,2887	Fletcher, Garth E	3742	Fulton, Caitlin J	4177,4181
Ferguson, Natasha K	3084	Fliege, Jill D	3275,3621	Fulwider, Jami LK	2499
Fernandes Filho, Jose Americo M	3337,3417	Flores, Dianna	3778	Fung, Eric Y	2407
Ferris, Cynthia A	3594	Flores, Tina M	3304,4432	Furl, Renae A	3521
Fertig, Shandalle R	3899,3975	Florescu, Diana F	3415	Furlong, Vincent W	3603
Fesler, Jane G	2347,3083,3086	Florescu, Marius C	3393,3628	Furukawa, Manabu	2543,4377
Fetrick, Ann	4095,4097	Flott, Renee L	3084	Fusby, Jenny S	3116,3126
Fey, Paul D	3715,3805,3807,3816 ,3849,3852,3934,394 2	Follett, Kenneth A	3302,3782	Fuss, Alan G	3970
Fiala, Elizabeth E	4083,4100	Fontaine, Michele	2819,3072	Gaebler, Carol A	4212
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Galata, Susan Louise	3568	Gerson, Trevor N	2722	Gomez, Juli M	4196,4253,4329
Gallagher, Patricia Lee	3377	Geske, Jenenne A	3305,3375,3496	Gong, Lili	3104
Gallardo, Nicole	2672,2700	Gianficaro, Sandra	4371,4481	Gonzalez, Melanie A	2951
Gamble, Joyce A	2903	Giannini, Peter J	2403,2407	Gonzalez, Shawneen M	2417
Gamble, Kevin A	2945	Gibbs, LaDean A	3605	Goodman, Barbara J	2996,3377,3601
Gangahar, Kiran	3381	Gibbs, Shawn G	4042,4053,4109,4156	Goodman, Scott R	2788
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Ganti, Apar Kishor P	3381	Giddings, Sydney B	4007	Goodrich, William I	2552,2567,4408
Gao, Lie	3196,3209,3246	Gigantelli, James W	3298,3299,3423,3693	Goodsell, Joel R	3125
Gao, Shunji	3433	Gilbert, Carol S	3827,3829,3831,3892	Goodsell, Nicholas A	2857
Gao, Zhiguang	2640	Gilbert, James H	2859	Goomis, Sara E	2534
Gardner, Jeanette L	3030,3072,3074,3075	Gilbert, Michael J	2859	Gorantla, Santhi	3172,3234
Garfield, Julie E	2977	Gilbert, Rebecca Lynne	4186	Gorby, Gary L	3605
Garrison, Jered C	2679,2692	Gilbert, Timothy J	2527	Gordon, Bruce G	2353,3742,3754
Garrow, Jenna M	4342	Giles Galbreath, JoVanora	2977	Gordon, Gregory I	3313
Garvin, Kevin L	3253,3310,3350,3698	Gilleland, Melissa A	4084	Gould, Karen A	3043,3050,3116,3128
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Gasper, Debra R	3764	Gilson, Lynn E	3588	Gound, Tom G	2412
Gates, Daniel W	2843	Ginsburg, Glen Michael	3702	Goynes, Sandra J	2944
Gathje, Rebecca A	4323	Givens, Kathleen M	4361	Grabenbauer, Lisa A	3651
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Gawley, Elizabeth M	4182	Glenn, Andrew R	4349	Gramps, Jeanette L	2340,2353
Gaymalov, Zagit Z	2731	Glenn, Robert W	4347	Grandgenett, Paul M	2618,2633
Gebhart, Catherine L	3941	Glidden, James E	3591	Grandjean, Ann C	2360
Geiselman, Gloria	2503	Glidden, Timothy P	3372	Grant, Kathleen M	3661
Geiser, Julianne E	4331,4490	Gloeb, Geoffrey L	2797	Grant, Marlese E	3262
Gendelman, Howard E	2712,3057,3134,3140 ,3144,3149,3156,316 7,3169,3232,	Glover, Barbara Berg	4206	Grap, Gayle L	4357
Gendelman, Lesley B	3377,3597	Gnanapragassam, Vinayaga S	2603	Graser, Karen J	3945
Geng, Liying	2651	Gnarra, David J	3969	Grasso, Joseph	2794
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George, Kerri	3594	Goeschel, Dennis P	3304,3373,3376,4436	Gray, Patricia	3887
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		Golka, Janice	3419,3565,3673	Greenwald, Keri K	2396,4363

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Gregory, Rebecca A	4325	Hackendahl, Gail	2358,2371	Hanna, Christopher	2785
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Greni, Jessica L	2532	Hageman, Patricia A	2370,2375,2511,3441	Hansen, Keith F	4136,4138
Grennan, Jason E	4002	Haggerty, Abigail A	4185	Hansen, Kenneth L	2831
Grice, Daniel K	2860	Hahn, Francis J	4002	Hansen, Paul A	2415
Grier, Candace G	3777,4002	Haider, Hani	3578,3580,3582,3584, 3586,3695,3698	Hansen, Stephanie L	3766
Griess, Eileen	4185	Haider, Neena BA	3043,3119,3231,4272	Hanson, Kerissa R	4031
Griess, Michael D	3309,3348,3690	Hailey, Teresa K	2396	Hanson, Kimberly A	3594
Griffel, Marvin P	2913	Haire, Claire E	4497	Haorah, James	3056,3150,3236,3952
Griffin Miller, Jennifer L	3673	Haisch, Larry D	2415	Harada, Grace Y	3609
Griffin, Julie F	3992,3993,3994,3995, 3996,3997	Hald, David L	2995	Harbourne, Regina	2829,4206,4244,4292, 4298
Griffith, Debra J	2537,2575,4409	Haley, Judith A	4342	Harder, Randall Ray	2960
Grigsby, Karen A	2480,2496	Halgren, John T	3309,3423	Hardiman, Penny S	3615
Grimm, Brandon L	3833,4043,4147,4148	Hall, Haley N	4179	Harmon, Jennifer L	4312,4320,4324
Grisnik, Donald F	2853	Hall, Joyce	3638	Harmon, Maureen A	2579,3795,4270
Grixby, Evelyn J	2919	Hall, Matthew W	4052,4108	Harms, Donald W	2825,4269
Groff, Rebecca A	4179	Hallberg, Timothy K	3746,3897,3975	Ham, Jennifer Anne	2412
Groggel, Gerald C	3393,3435	Hallgren, Jill A	2758,4078	Ham, Stanton D	2407
Gross, Gloria Jean	2496	Halm, Daniel E	3376,4427	Hamden, Stella L	2939
Grothe, Thomas J	2361	Halsell III, Lloyd F	3947	Harnisch Sr, David R	3304,3373,4432
Grotrian, Lisa A	2977	Halsey, Linda I	3999	Harper, James L	3742,3896,3962,3967, 3968
Grove, Jennifer E	4185	Halverson, Lyn L	2864	Harper, Tara D	4177
Grow, Laura L	4182	Hamel, Frederick G	3336	Harr Olson, Deborah S	3785
Grutel, Theresa Marie	3058,3796	Hamilton, Bartlett C	3466,3491,3556	Harre, Paula L	4347
Gu, Jianyou	2645	Hamilton, Scott A	2409,2426	Harriger, Matthew J	2939
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Gulizia, Jolene K	2943	Hammel, James M	3314	Harrison, Barbara Jean	3764
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Gunderson, Valerie L	4481	Hammer, Sharon J	3285,3763	Harrison, William L	4002
Gurumurthy, Channabasavaiah B	3117	Hammitt, Kyle R	2941	Harrison-Findik, Duygu Dee	3448,3654
Gustason, Gordon Duane	2964	Hammond, Kris T	2919	Harsh, Cori L	4481
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Gutti, Tanuja	3884	Han, Bo	2467	Hart, Stacey E	4009
Haack, Henrietta R	4084	Han, Huai-Yun	2715	Hartman II, Richard T	2838
Haack, Karla K	3360	Hand, Sally A	3276,3639	Hartman, Curtis W	3004,3700
		Handley, Sarah A	2532		
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Hartshorn, Bobbi	2501	Herboldsheimer, Amy J	2501	Hill, Joan M	2884
Hasel, Norma J	4345,4360,4361	Herbst, Donald M	2409,4357,4358,4363	Hill, Kenneth	2802
Hasiak, Nancye D	4461	Herde, Janet E	2905	Hill, Lisa A	3415
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Johnson, Noel David	2347,3083,3086	Kalamaja, Joseph M	3590	Keller, Brenda K	3382,3440,3611,3630
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Jones, Linda S	4084	Karrer, E Katherine	2917	Kent, Dennis K	2394,2395,2449
Jones, Michael S	2960	Karst, Gregory M	2370,3259	Kenyon, Judith Barbara	4293,4296,4302,4304
Jones, Pamela R	2492,2524,4067	Kaschke, Heidi N	2779	Kerger, Jenelle M	2913
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Liu, Xinming	3130,3866	Ly, Na	3058,3796	Maloney, Julie A	2590,2592,2596,4411
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Prest, Layne A	3304,3374,3432,3497	Ramsey, Heather D	3278,3683	Renner, Tina W	2838
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Richardson, Kasia L	4212	Rodriguez-Sierra, Jorge F	3044,3049,3826	Rudloff, Robyn A	4019
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Ridgway, John E	2674,2695	Rogan, Eleanor G	2546,2560,2585,2657,4053	Ruiz-Vargas, Karina Y	4084
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Rief, Duane E	2862	Rogers, Ginger L	2493	Rump, Tricia L	3083,3086
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Robinson, Margaret T	2456	Roth, Dianne L	3592	Sachs, Andrew J	3127,4273
Robinson, Michelle P	4190,4227,4232,4233,4274,4281,4283,4285,4307,4309	Rothell, Frank S	4084	Sadykov, Marat R	3815
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Sakaris, Angela	4325	Schademann, Jeanine K	3276	Schultz, Harold D	3062,3065,3202
Salam, Rebecca A	4484	Schaefer, Ronald W	2860	Schultz, Kimberly S	3625
Salama, Fouad S	2409	Schafer, Daniel F	3307,3384,3624	Schulz, Paula S	2499
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Sanford, Jody F	2421	Schmidt, Cynthia M	2469	Scribner, Sean M	3591
Sanger, Kristine K	4136	Schmidt, Karalyn A	2337	Scrogin, Tara L	2337
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	,4251	Schmit-Pokorny, Kimberly A	3275,3642	Sechser, James P	2839
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Sankaranarayanan, Jayashri	2694,2742	Schneider, Marlene A	2925	Sedersten, Tina M	4312,4318,4320,4324
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Sansom, Steven Claude	3062,3188,3190,3191	Schoening Scheuler, Shirley K.	3774	Sehi, Eugene D	2593,2596,4402,4411
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Sarvetnick, Nora E	3017,3783,3845,3921	Scholl, Wendy E	3289	Seidler, Alisa	3476
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Sasson, Aaron R	2622,2649,3098,4024	Schopfer, Lawrence M	2664	Seivert, Patricia A	3963
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Sharma, Ashish	3285	Sieburg, Douglas E	2853	Sloan, Renee Lisa	4186
Sharma, Neeru	3200	Sieczkowski, Lisa	3970	Slowik, Mary C	3389,3614,4438,4440,4442
Sharon, Elizabeth A	2801,2810	Siford, Gerri L	3479	Smith, Carl Vernon	3298,3308,3346,3418,3419
Sharp, John G	3044,3049,3112,3114	Sigler, Ernest W	2415,2454	Smith, Christine L	3945
Sharpe, Glenda	3245	Silva-Lopez, Edibaldo	4024	Smith, Christine Marie	3420,3688
Shats, Oleg	2595,4413	Simet, Samantha M	3459	Smith, Cynthia T	4136
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Shaw, Cory D	3298	Simmons, Nichole S	2362,2365	Smith, Janet W	3284,3973
Shaw, David H	2407,2408	Simms, Neka A	2602	Smith, John L	2892,3374,4432
Shaw, Ryan M	2977	Simon, Michelle L	2382	Smith, Joshua L	3371,3590
Shaw-Sutherland, Kelly L	2523,4059,4063,4119	Simons, Beverly J	2409	Smith, Lynette M	2631,3216,4102,4105,4107,4155,4172
Shcherbakova, Polina V	2543,2639	Simonsen, Kari A	3743,3760	Smith, Mark A	3275,4260,4264,4307
Shearer, Bonnie	3022,3744,3963	Simonson, Jean A	3590	Smith, Mildred C	4225,4231
Shen, Xiaoling	3688	Simpson, Michelle T	4306	Smith, Monique G	3478,3607
Shen, Yulei	2579,3798,3821	Simpson, Patrick	3827,3829,3831,3833,3890,3893	Smith, Pamela Jean Marie	3289
Shepherd, John D	3694	Simpson, Rhonda D	4354	Smith, Philip W	2484,3385,4057,4136,4138
Sherlock, John R	2530	Singh, Dharendra P	3423,3472,3474	Smith, Rita J	3376
Sherman, Alexander	2574,2594,2599,2641	Singh, Pankaj	2622	Smith, Russell B	3707
Sherman, Simon	2540,2546,2557,2559,2577,2598,2599,2641,2649,2712	Singh, Rakesh K	2715,3714,3724,3866,3937	Smith, Ryan J	2839
Sherrell, Ellen A	4493	Singh, Sangya	3141,3151	Smith, Sarah A	4225,4231
Shestak, Betty J	4349	Singh, Sanjay P	3255,3417	Smith, Sean P	2852
Shields, Kimberly L	3641	Sink, Barbara J	3272,3591	Smith, Shawn R	2992
Shiffermiller, Jason F	3415	Siref, Larry E	4031	Smith, Shelley D	4236,4267,4293,4296,4301,4304,4331
Shillcutt, Sasha K	3590	Sirek, Christiana K	2449	Smith, Sonya G	2880,2881,4061
Shinohara, Toshimichi	2706,3473,3568	Sirizzotti, Carmen N	2917	Smith, Stephen	2484
Shivaswamy, Vijay	3609	Sisneros, Janet C	2895	Smith, Susan R	2925
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Shostrom, Valerie K	3456,3813,3929,4130,4150,4154	Siu, Ka-Chun	4053,4156	Snow, Joseph T	3970
Shrivastava, Tripti	2620,2658	Sivers, Joan E	2395,2415,2447	Snowden, Jessica Nichols	3834,3956
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Siahpush, Mohammad	4066,4129,4131,4164	Skinner, Anne M	2377,2391,2392,2393,4121,4161	Sokolsky-Papkov, Marina	2728
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Solon, Anita L	2896	Stancil, Marvin L	3308,3322,3565	Stoffel, Mary E	2901
Soltis-Vaughan, Brigitte S	3911,4201	Stanek, Ryan M	2851	Stohler, Jonathan T	2794
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Sorenson, Elizabeth C	3764	Starlin, Richard C	3615	Stork, Warren L	4280
Sorenson, Hannah	3764	Staroska, Robert E	2857	Stothert Jr, Joseph C	3786
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Spellman, Linda L	2788,2814,2996	Stepanek, Charles G	4085	Stroebele, Rebecca J	4186
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Spencer, Tina Louise	2951,2957	Stevens, Adam J	2356	Stuart, Nancy P	2503
Spiegel, Thomas F	4037	Stevens, Angelika L	3615	Stuberg, Wayne A	4206,4208,4244,4258 ,4262,4292
Spitznagel, Rachel A	3594	Stevens, Elizabeth A	2524,4059,4063,4133	Su, Kaihong	3710,3728,3730,3806 ,3810,3937
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Squires, Rosella E	3767,3911,3983	Stevens, Jaime L	3565,3567	Sudrla, Freda A	3591,3592
Sricharoen, Nattapong	3607	Stevens, Jeffrey Brennan	2814	Sudyka, Joseph M	2839
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Stacy, Mary M	2977	Stewart, Janell I	4032	Sullivan, James N	3590
Stading, Korey Lyn	4316,4329,4335	Stewart, Melanie L	2834,4371	Sullivan, Marsha D	4212,4257,4259,4262 ,4316
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Stafford, Kimberley A	4347	Stiles, Karen Graulich	3882	Sumnick, Deborah J	3552
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Stageman, James H	3270,3375	Stinson, Warren W	3044	Sun, JianHong	2629,3872
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Sun, Shuming	3104	Tang, Kang	3070,3189	Thompson, Brenda	3890,3893
Sun, Yimin	4035	Tape, Thomas G	3385	Thompson, Cheryl	2496,2510,2887
Surdell, Daniel L	4032	Tarang, Shikha	3113	Thompson, Dan L	2852
Susman, Cassandra A	3970	Targy, Natalie M	3845,3921	Thompson, Diane M	4365
Sutherland, Joseph E	2841	Tassemeyer, Dawn E	2516	Thompson, Elizabeth I	3956
Sutton, Cynthia L	3390,3647	Tate Jr, Leroy	2859	Thompson, Jon S	3365,3784
Sutton, Keith N	2683	Tate, Brandi A	4031	Thompson, Michelle L	3654
Svagera, Gail L	4325,4329	Tate, JoAnn	3643	Thompson, Nichole L	2751,2754
Svanda, Gary	2838	Tatum, Susan D	4354	Thompson, Olivia M	4144
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Svoboda, Robert A	2430,2439,2623	Taylor, Gregory S	3027	Thompson, Sarah A	2481,2487,2509,2513
Swain-Gerard, Kary	3289	Taylor, Janice	2591,2821,3075	Thorell, William E	4076
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Swanson, Miranda M	4474	Taylor, Sebrina D	3276,4450	Tian, Changhai	3818
Swanson, Paula R	3785	Taylor, Wendy S	2498,4407	Tian, Chengju	3154,3186,3240
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Swoboda, Linda K	3269,3560,3561	Temme, James B	2355,2356,2357,3780 ,4072,4073	Timberlake, LaKeya M	2481,2875
Sykora, Linda M	2367	Thacker, Max S	2814	Timmons, Alice L	2495
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Tajouri, Carol	3764	Thewke, Jill L	2482	Tolbert-Jones, Kimberly A	3716
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