

2010-2011 Departmental Budget Listing

University-wide Activities Volume 11

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Optometry Student Contracts (20)
COST OBJECT: Optometry Student Contracts (91-2320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
564100 OPTOMETRY/VET MED CONTRACTS								618,955
	TOTAL NET OPERATING EXPENSES							618,955
	COST OBJECT TOTAL							618,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Epscor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Choobineh, F Fred	Director	00000103	095081	12			0.150	29,354
	Indust & Mgmt System Engr (21-1111-0001)		511000				0.400	76,680
	Mohr College Professor-Choobineh (27-1111-0002002)		511000				0.000	10,000
	EPSCOR 0701892 (95-3101-0030001)		512100				0.450	88,063
	TOTAL Choobineh, F Fred						1.00	204,097
513000 MGR/PROFESSIONAL SAL								
Roth, Karla Marie	Asst	00000102	242400	12	1040	20.150	0.500	20,955
	EPSCOR 0701892 (95-3101-0030001)		513000				0.500	20,956
	TOTAL Roth, Karla Marie						1.00	41,911
Vogel, Stephanie J	Communication Specialist	00000107	243300	12			0.250	12,875
	EPSCOR 0701892 (95-3101-0030001)		513000				0.750	38,625
	TOTAL Vogel, Stephanie J						1.00	51,500
Zulkoski-Benson, Sarah D	Outreach Coordinator	00000105	263300	12			0.250	12,211
	EPSCOR 0701892 (95-3101-0030001)		513000				0.750	36,634
	TOTAL Zulkoski-Benson, Sarah D						1.00	48,845
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	46,041
514000 CLER/TECH/SERV WAGES								
Simnitt, Nancy J	Office Associate	00000104	242409	12	1560	20.076	0.750	31,318
	EPSCOR 0701892 (95-3101-0030001)		514000				0.250	10,441
	TOTAL Simnitt, Nancy J						1.00	41,759
	SUBTOTAL NONFACULTY						1.900	106,713
	SUBTOTAL SALARIES & WAGES						1.900	106,713
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,470
	519200 FICA CONTRIBUTION							7,470
	519300 HEALTH INSURANCE CONTRIBUTION							17,830
	519400 LIFE INSURANCE CONTRIBUTION							107
	SUBTOTAL BENEFITS							32,877
	TOTAL PERSONAL SERVICES							139,590
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							175,701
	TOTAL NET OPERATING EXPENSES							175,701
	COST OBJECT TOTAL							315,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,331
TOTAL NET OPERATING EXPENSES								41,331
COST OBJECT TOTAL								41,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: EPSCOR 0701892 (95-3101-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Choobineh, F Fred	Director	00000103	095081	12			0.450	88,063
	Indust & Mgmt System Engr (21-1111-0001)		511000				0.400	76,680
	Mohr College Professor-Choobineh (27-1111-0002002)		511000				0.000	10,000
	Epscor (91-3101-0100)		512100				0.150	29,354
	TOTAL Choobineh, F Fred						1.00	204,097
513000 MGR/PROFESSIONAL SAL								
Roth, Karla Marie	Asst	00000102	242400	12	1040	20.150	0.500	20,956
	Epscor (91-3101-0100)		513000				0.500	20,955
	TOTAL Roth, Karla Marie						1.00	41,911
Vogel, Stephanie J	Communication Specialist	00000107	243300	12			0.750	38,625
	Epscor (91-3101-0100)		513000				0.250	12,875
	TOTAL Vogel, Stephanie J						1.00	51,500
Zulkoski-Benson, Sarah D	Outreach Coordinator	00000105	263300	12			0.750	36,634
	Epscor (91-3101-0100)		513000				0.250	12,211
	TOTAL Zulkoski-Benson, Sarah D						1.00	48,845
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	96,215
514000 CLER/TECH/SERV WAGES								
Simnitt, Nancy J	Office Associate	00000104	242409	12	520	20.076	0.250	10,441
	Epscor (91-3101-0100)		514000				0.750	31,318
	TOTAL Simnitt, Nancy J						1.00	41,759
	SUBTOTAL NONFACULTY						2.700	194,719
	SUBTOTAL SALARIES & WAGES						2.700	194,719
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,436
	519200 FICA CONTRIBUTION							10,904
	519300 HEALTH INSURANCE CONTRIBUTION							21,419
	519400 LIFE INSURANCE CONTRIBUTION							195
	519800 WORKERS COMPENSATION							1,800
	SUBTOTAL BENEFITS							47,754
	TOTAL PERSONAL SERVICES							242,473
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,757,527
	TOTAL NET OPERATING EXPENSES							1,757,527
	COST OBJECT TOTAL							2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,404,187
	TOTAL NET OPERATING EXPENSES							11,404,187
	COST OBJECT TOTAL							11,404,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Repair and Maintenance (01)
COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000,000
TOTAL NET OPERATING EXPENSES								11,000,000
COST OBJECT TOTAL								11,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Repair and Maintenance (01)
COST OBJECT: Depreciation Expense (91-3301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								4,167,110
TOTAL NET OPERATING EXPENSES								4,167,110
COST OBJECT TOTAL								4,167,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (01)
COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burns, Donal J	Corporation Secretary	00000011	095117	12			0.750	133,817
514000 CLER/TECH/SERV WAGES								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	1248	24.244	0.600	30,255
	Executive Vice President and Provost (91-4120-0100)		514000				0.400	20,171
	TOTAL Holdren, Jeanne						1.00	50,426
	SUBTOTAL NONFACULTY						1.350	164,072
	SUBTOTAL SALARIES & WAGES						1.350	164,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,985
519200 FICA CONTRIBUTION								9,562
519300 HEALTH INSURANCE CONTRIBUTION								14,602
519400 LIFE INSURANCE CONTRIBUTION								164
	SUBTOTAL BENEFITS							35,313
	TOTAL PERSONAL SERVICES							199,385
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							60,500
	COST OBJECT TOTAL							259,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Milliken, James B	President	00000001	095115	12			0.880	321,667
	Privately Funded Executive Salary Equity (96-4105-0007001)		512100				0.120	44,852
	TOTAL Milliken, James B						1.00	366,519
Troutman, Dara L	Senior Associate to the President	00000007	095116	12			1.000	123,106
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.880	444,773
513000 MGR/PROFESSIONAL SAL								
Miller, Gail A	Exec Assistant to the President	00000003	242308	12			1.000	66,503
Sutton, Jayne B	Admin Associate	00000009	242402	12	1820	29.102	0.875	52,966
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.875	119,469
514000 CLER/TECH/SERV WAGES								
Hausmann, Alicia A	Receptionist/Office Assistant	00000015	241409	12	1040	13.891	0.500	14,447
	Vice President for Business & Finance (91-4125-0100)		514000				0.500	16,537
	TOTAL Hausmann, Alicia A						1.00	30,984
Spanel, Sheila K	Receptionist/Office Assistant	00000015	241409	12	1300	13.575	0.625	17,648
	CSN Director Activities (91-4401-0100)		514000				0.375	10,168
	TOTAL Spanel, Sheila K						1.00	27,816
Stephens, Deborah K	Office Assistant	00000052	241409	12	1040	15.725	0.500	16,354
	TOTAL 514000 CLER/TECH/SERV WAGES						1.625	48,449
	SUBTOTAL NONFACULTY						5.380	612,691
	SUBTOTAL SALARIES & WAGES						5.380	612,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,888
519200 FICA CONTRIBUTION								30,703
519300 HEALTH INSURANCE CONTRIBUTION								54,530
519400 LIFE INSURANCE CONTRIBUTION								613
	SUBTOTAL BENEFITS							128,734
	TOTAL PERSONAL SERVICES							741,425
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
530000 OPERATING SUPPLIES								13,500
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							163,500
	COST OBJECT TOTAL							904,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							26,000
550000	CAPITAL OUTLAY							26,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							57,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	150,000
	SUBTOTAL NONFACULTY						0	150,000
	SUBTOTAL SALARIES & WAGES						0.000	150,000
	TOTAL PERSONAL SERVICES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Internal Audit (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Asst VP/Dir of Audit & Advisory Services	00000023	095092	12			1.000	121,619
513000 MGR/PROFESSIONAL SAL								
Gade-Jones, Trisha N	Senior Internal Auditor	00000079	243300	12			1.000	67,504
SUBTOTAL NONFACULTY							2.000	189,123
SUBTOTAL SALARIES & WAGES							2.000	189,123
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,239
519200 FICA CONTRIBUTION								13,049
519300 HEALTH INSURANCE CONTRIBUTION								16,265
519400 LIFE INSURANCE CONTRIBUTION								189
SUBTOTAL BENEFITS								42,742
TOTAL PERSONAL SERVICES								231,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								241,865

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (10)
COST OBJECT: University Affairs (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Withem, Ronald E	Assoc VP Univ Affairs/Dir Gov Rel	00000062	095094	12			1.000	135,882
Kotsiopoulos, Peter G	Vice President	00000063	095096	12			1.000	176,879
Stephan, Sharon R	Assoc VP for Communications & Marketing	00000065	098127	12			1.000	119,026
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	431,787
513000 MGR/PROFESSIONAL SAL								
Reeser, Jenny L	Spc Events Coord/Ast Dir Marketing	00000004	242307	12	2080	23.192	1.000	48,240
Faustman, Nicholas E	Executive Assistant for Univ Affairs	00000035	242402	12	2080	21.260	1.000	44,220
Hammons, Matthew C	Director, Federal Government Relations	00000024	244300	12			1.000	67,275
Lee, Melissa L	Communications Manager	00000078	343317	12			1.000	45,000
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	204,735
514000 CLER/TECH/SERV WAGES								
Beachler, Shelly R	Communications Associate	00000069	342500	12	2080	16.886	1.000	35,122
SUBTOTAL NONFACULTY							8.000	671,644
SUBTOTAL SALARIES & WAGES							8.000	671,644
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,865
519200 FICA CONTRIBUTION								39,887
519300 HEALTH INSURANCE CONTRIBUTION								55,771
519400 LIFE INSURANCE CONTRIBUTION								627
SUBTOTAL BENEFITS								140,150
TOTAL PERSONAL SERVICES								811,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								861,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (10)
COST OBJECT: Marketing (91-4110-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							330,000
	TOTAL NET OPERATING EXPENSES							330,000
	COST OBJECT TOTAL							330,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levitov, Peter S	Spec Asst General Counsel (Immigration)	00000038	095130	12			0.090	7,998
	International Affairs (21-2405-0001)		512100				0.910	92,525
	International Affairs (21-2405-0001)		512100				0.000	3,035
	TOTAL Levitov, Peter S						1.00	103,558
Pedersen, Joel D	Vice President	00000039	095677	12			1.000	182,104
Maurer, Carmen K	Associate General Counsel	00000043	098118	12			1.000	124,357
Odabasi, Turan Paul	Associate General Counsel	00000013	098118	12			0.350	35,468
	V C For Business & Finance (21-4301-0001)		512100				0.480	49,896
	Technology Development (33-9696-0357)		512100				0.170	17,541
	TOTAL Odabasi, Turan Paul						1.00	102,905
Roebke, Madeline E	Associate General Counsel	00000037	098118	12			1.000	97,440
Spellman, Richard A	Associate Gen Counsel Health Sciences	00000036	098118	12			0.490	59,699
TBA	Associate General Counsel	00000055	098118	00			1.000	96,000
Wiltse, John C	Sr Associate General Counsel	00000040	098119	12			1.000	131,872
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.930	734,938
514000 CLER/TECH/SERV WAGES								
Casad, Cheryl A	Office Associate	00000074	242409	12	2080	15.536	1.000	32,315
516000 STUDENT WAGES								
TBA	Student Law Clerk	00000066	095590	00			0.500	13,356
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA				00			0.000	-59,699
	SUBTOTAL NONFACULTY						7.430	720,910
	SUBTOTAL SALARIES & WAGES						7.430	720,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,809
519200 FICA CONTRIBUTION								43,744
519300 HEALTH INSURANCE CONTRIBUTION								54,428
519400 LIFE INSURANCE CONTRIBUTION								612
	SUBTOTAL BENEFITS							141,593
	TOTAL PERSONAL SERVICES							862,503
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
540000 TRAVEL EXPENSE								12,000
	TOTAL NET OPERATING EXPENSES							27,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								890,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Thomas A	Associate VP International Affairs	00000047	095080	12			1.000	164,430
Hoffmann, Richard J	Associate VP Academic Affr & Research	00000034	095093	12			1.000	180,000
Pratt, Linda Ray	Executive VP and Provost	00000010	095113	12			1.000	234,785
Yates, Kristin E	Asst VP & Dir of Institutional Research	00000058	095127	12			1.000	95,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	674,215
513000 MGR/PROFESSIONAL SAL								
Robertus, Catherine L	Exec Asst To The Provost	00000048	242402	12	2080	23.955	1.000	49,826
Lipins, Peteris	Research Associate	00000075	242500	12	2080	21.471	1.000	44,660
TBA	Senior Analyst	00000042	303302	00			1.000	62,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	156,886
514000 CLER/TECH/SERV WAGES								
Holdren, Jeanne	Admin Assoc/Asst Corp Secretary	00000017	242402	12	832	24.244	0.400	20,171
	Board of Regents (91-4101-0200)		514000				0.600	30,255
	TOTAL Holdren, Jeanne						1.00	50,426
Malousek, Shannon L	Office Associate	00000014	242409	12	978	17.914	0.470	17,513
	NDE Prek-16 Leadership (96-4110-0011001)		514000				0.530	19,748
	TOTAL Malousek, Shannon L						1.00	37,261
	TOTAL 514000 CLER/TECH/SERV WAGES						0.870	37,684
SUBTOTAL NONFACULTY							7.870	868,785
SUBTOTAL SALARIES & WAGES							7.870	868,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,415
519200 FICA CONTRIBUTION								45,865
519300 HEALTH INSURANCE CONTRIBUTION								68,061
519400 LIFE INSURANCE CONTRIBUTION								849
SUBTOTAL BENEFITS							174,190	
TOTAL PERSONAL SERVICES							1,042,975	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
530000 OPERATING SUPPLIES								6,500
540000 TRAVEL EXPENSE								14,500
TOTAL NET OPERATING EXPENSES							55,000	
COST OBJECT TOTAL							1,097,975	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Equity and Diversity Office (91-4120-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,749
	TOTAL NET OPERATING EXPENSES							13,749
	COST OBJECT TOTAL							13,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: International Affairs Expenses (91-4120-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Student Worker	00000059	095500	00			0.000	10,864	
	SUBTOTAL NONFACULTY							0	10,864
	SUBTOTAL SALARIES & WAGES							0.000	10,864
	TOTAL PERSONAL SERVICES								10,864
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
540000 TRAVEL EXPENSE									
	TOTAL NET OPERATING EXPENSES								29,136
	COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wimes, Edward D	Asst to Pres/Asst VPHR/ Dir Eqty& Dvrsty	00000030	095090	12			1.000	133,400
Horn, Christy A	ADA-504 Compliance/AA-EEO Officer/Ombud	00000016	095091	12			0.600	60,005
	Affirmative Action-Accomm Res Cnt (21-4406-0002)		512100				0.400	40,558
	TOTAL Horn, Christy A						1.00	100,563
Koller, Rebecca H	Asst Vp/Dir Fac Plan Mgmt	00000026	095108	12			1.000	136,874
Lechner, David E	Vice President	00000018	095120	12			1.000	210,729
Kabourek, Christopher J	Asst VP/Budget & Planning	00000045	098125	12			1.000	103,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.600	644,508
513000 MGR/PROFESSIONAL SAL								
Zink, Nicole A	Executive Assistant	00000019	242402	12		23.317	1.000	48,500
Schlichting, Brian T	Senior Budget Analyst	00000077	243309	12			1.000	73,800
Lauber, Keith L	Dir Of Univ Accounting	00000044	244304	12			1.000	105,500
Dietze, Keith A	Director U Wide Benefits	00000032	244305	12			1.000	86,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	314,700
514000 CLER/TECH/SERV WAGES								
Bailey, Candace S	Accounting Associate	00000033	242301	12	1040	22.698	0.500	23,708
	CSN Director-Admin Staff Operations (91-4405-0200)		514000				0.500	23,606
	TOTAL Bailey, Candace S						1.00	47,314
Stoa, Karen L	Human Resource Technician	00000027	242407	12	1300	17.308	0.625	22,501
Hausmann, Alicia A	Office Associate	00000029	242409	12	1040	15.901	0.500	16,537
	President's Office (91-4105-0100)		514000				0.500	14,447
	TOTAL Hausmann, Alicia A						1.00	30,984
Schweitzer, Verda M	Office Associate	00000028	242409	12	2080	23.197	1.000	48,249
	TOTAL 514000 CLER/TECH/SERV WAGES						2.625	110,995
	SUBTOTAL NONFACULTY						11.225	1,070,203
	SUBTOTAL SALARIES & WAGES						11.225	1,070,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,914
519200 FICA CONTRIBUTION								70,547
519300 HEALTH INSURANCE CONTRIBUTION								95,815
519400 LIFE INSURANCE CONTRIBUTION								1,070
	SUBTOTAL BENEFITS							242,346
	TOTAL PERSONAL SERVICES							1,312,549
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							56,327
530000	OPERATING SUPPLIES							10,000
540000	TRAVEL EXPENSE							25,000
	TOTAL NET OPERATING EXPENSES							91,327
	COST OBJECT TOTAL							1,403,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: ARDC Remediation (91-4125-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haley, Bruce W	Geologist	00000099	273306	12			1.000	61,269
518960 NEGATIVE BUDGET-MGR/PROF WAGES				00			0.000	-61,269
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								32,500
	TOTAL NET OPERATING EXPENSES							32,500
	COST OBJECT TOTAL							32,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							29,500
529000	UTILITIES							100,000
530000	OPERATING SUPPLIES							500
	TOTAL NET OPERATING EXPENSES							130,000
	COST OBJECT TOTAL							130,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Workers Compensation (91-4125-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								23,617
SUBTOTAL BENEFITS								23,617
TOTAL PERSONAL SERVICES								23,617
COST OBJECT TOTAL								23,617

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNCA Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00			0.750	15,000
	SUBTOTAL NONFACULTY						0.750	15,000
	SUBTOTAL SALARIES & WAGES						0.750	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (01)
COST OBJECT: Othmer-Topp Income Board of Regents (96-4101-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
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SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Privately Funded Executive Salary Equity (96-4105-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Milliken, James B	President	00000001	095115	12			0.120	44,852
	President's Office (91-4105-0100)		512100				0.880	321,667
	TOTAL Milliken, James B						1.00	366,519
	SUBTOTAL NONFACULTY						0.120	44,852
	SUBTOTAL SALARIES & WAGES						0.120	44,852
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,480
519200	FICA CONTRIBUTION							2,063
519300	HEALTH INSURANCE CONTRIBUTION							2,153
519400	LIFE INSURANCE CONTRIBUTION							45
519800	WORKERS COMPENSATION							414
	SUBTOTAL BENEFITS							6,155
	TOTAL PERSONAL SERVICES							51,007
	COST OBJECT TOTAL							51,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: State of Nebraska P-16 Program (10)
COST OBJECT: PreK-16 Qwest Foundation (96-4110-0004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rowson, Joseph P	Sr Fellow NE P-16 Initiative	00000081	095832	12			0.170	20,340
	NDE Prek-16 Leadership (96-4110-0011001)		512100				0.170	20,339
	P-16 Initiative (91-4620-2200)		512100				0.160	20,339
	TOTAL Rowson, Joseph P						0.50	61,018
	SUBTOTAL NONFACULTY						0.170	20,340
	SUBTOTAL SALARIES & WAGES						0.170	20,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								671
519200 FICA CONTRIBUTION								936
519300 HEALTH INSURANCE CONTRIBUTION								976
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								188
	SUBTOTAL BENEFITS							2,791
	TOTAL PERSONAL SERVICES							23,131
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,869
	TOTAL NET OPERATING EXPENSES							26,869
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: State of Nebraska P-16 Program (10)
COST OBJECT: NDE Prek-16 Leadership (96-4110-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rowson, Joseph P	Sr Fellow NE P-16 Initiative	00000081	095832	12			0.170	20,339
	PreK-16 Qwest Foundation (96-4110-0004002)		512100				0.170	20,340
	P-16 Initiative (91-4620-2200)		512100				0.160	20,339
	TOTAL Rowson, Joseph P						0.50	61,018
514000 CLER/TECH/SERV WAGES								
Malousek, Shannon L	Office Associate	00000014	242409	12	1102	17.914	0.530	19,748
	Executive Vice President and Provost (91-4120-0100)		514000				0.470	17,513
	TOTAL Malousek, Shannon L						1.00	37,261
	SUBTOTAL NONFACULTY						0.700	40,087
	SUBTOTAL SALARIES & WAGES						0.700	40,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,323
519200 FICA CONTRIBUTION								1,844
519300 HEALTH INSURANCE CONTRIBUTION								1,924
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								188
	SUBTOTAL BENEFITS							5,319
	TOTAL PERSONAL SERVICES							45,406
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,594
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: General Counsel's Office (96-4115-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lynch, William F	Director, University Records Management	00000086	244300	12			1.000	75,000
514000 CLER/TECH/SERV WAGES								
Komenda, Melisa K	Paralegal	00000031	242502	12	2080	21.447	1.000	44,610
SUBTOTAL NONFACULTY							2.000	119,610
SUBTOTAL SALARIES & WAGES							2.000	119,610
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,947
519200 FICA CONTRIBUTION								5,502
519300 HEALTH INSURANCE CONTRIBUTION								5,741
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								1,106
SUBTOTAL BENEFITS								16,416
TOTAL PERSONAL SERVICES								136,026
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								209,801
TOTAL NET OPERATING EXPENSES								209,801
COST OBJECT TOTAL								345,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Program Awards (96-4120-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Regents Othmer Fund Expenses (96-4125-0001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							83,930
	TOTAL NET OPERATING EXPENSES							83,930
	COST OBJECT TOTAL							83,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: Executive Vice President & Provost (42)
DEPARTMENT: Student Information System (01)
COST OBJECT: Project Management (91-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weaver, Rory J	Associate Project Manager	00000022	304300	12			1.000	125,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-125,000
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							2,700,000
	COST OBJECT TOTAL							2,700,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: Executive Vice President & Provost (42)
DEPARTMENT: Student Information System (01)
COST OBJECT: SIS Technical Support (91-4201-0260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goin, Denise A	People Soft Security Specialist	00000303	303300	12			1.000	85,000
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	80,000
Reynoldson, Rory L	Senior Database Administrator	00000370	304300	12			1.000	112,000
Schlitt, Karl H	Senior UNIX System Administrator	00000489	304300	12			1.000	76,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	353,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-188,000
People Soft Security Specialist	People Soft Security Specialist	00000303	303300	00			0.000	-85,000
Database Administrator	Database Administrator	00000277	303305	00			0.000	-80,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-353,000
	SUBTOTAL NONFACULTY						4.000	0
	SUBTOTAL SALARIES & WAGES						4.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: Administrative Systems Group (91-4620-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lori A	Payroll System Specialist	00000087	243300	12			1.000	45,000
Brink, Gloria Y	HR/Payroll Business Support Analyst	00000475	243300	12			1.000	71,046
Lenzen, Karen S	HR Systems Staff/ Prj Specialist	00000785	243300	12			0.800	62,492
Blinde, Loren	Director	00000775	304300	12			1.000	112,846
Carlson, Barbara J	Financial, Lead	00000784	304301	12			1.000	101,063
Davids, Julie A	Procuremt/MM, Lead	00000783	304301	12			1.000	101,063
Einspahr, Tim R	Payroll Lead	00000781	304301	12			1.000	101,063
Mukusha, Edwin	Business Technologies Lead	00000776	304301	12			1.000	98,380
Taege, Tedde J	Human Resource Lead	00000782	304301	12			1.000	81,862
Zimmerman, Dale A	Financial, Lead	00000780	304301	12			1.000	95,109
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.800	869,924
514000 CLER/TECH/SERV WAGES								
Melton, Sheryl L	Procurement Specialist	00000786	243300	12	2080	18.447	1.000	38,369
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Payroll System Specialist	Payroll System Specialist	00000087	243300	00			0.000	-45,000
	SUBTOTAL NONFACULTY						10.800	863,293
	SUBTOTAL SALARIES & WAGES						10.800	863,293
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,431
519200 FICA CONTRIBUTION								60,431
519300 HEALTH INSURANCE CONTRIBUTION								70,577
519400 LIFE INSURANCE CONTRIBUTION								863
	SUBTOTAL BENEFITS							192,302
	TOTAL PERSONAL SERVICES							1,055,595
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,249,043
540000 TRAVEL EXPENSE								37,327
550000 CAPITAL OUTLAY								13,825
	TOTAL NET OPERATING EXPENSES							1,300,195
	COST OBJECT TOTAL							2,355,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: NSCS Admin System (91-4620-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: State of Nebraska P-16 Program (20)
COST OBJECT: P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mahler, Marty C	Executive Director P-16 Initiative	00000008	095222	12			1.000	97,194
Rowson, Joseph P	Sr Fellow NE P-16 Initiative	00000081	095832	12			0.160	20,339
	PreK-16 Qwest Foundation (96-4110-0004002)		512100				0.170	20,340
	NDE Prek-16 Leadership (96-4110-0011001)		512100				0.170	20,339
	TOTAL Rowson, Joseph P						0.50	61,018
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.160	117,533
	SUBTOTAL NONFACULTY						1.160	117,533
	SUBTOTAL SALARIES & WAGES						1.160	117,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,227
519200 FICA CONTRIBUTION								8,227
519300 HEALTH INSURANCE CONTRIBUTION								10,460
519400 LIFE INSURANCE CONTRIBUTION								118
	SUBTOTAL BENEFITS							27,032
	TOTAL PERSONAL SERVICES							144,565
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,435
	TOTAL NET OPERATING EXPENSES							5,435
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: POE Peter Kiewit Institute (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
McGinnis, Michael L	Executive Director, PKI	00000090	095222	12			1.000	220,000
513000 MGR/PROFESSIONAL SAL								
Ellis, Leah Renee	PKI Scholarship & Development Coordinato	00000096	252300	12			1.000	37,500
Millard, Melissa J	Director Scholarship Program - PKI	00000092	263300	12			1.000	50,000
Weeks, Lauren M	Asst Director Development - PKI	00000093	263300	12			1.000	45,923
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	133,423
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	145,260
	SUBTOTAL NONFACULTY						4.000	498,683
	SUBTOTAL SALARIES & WAGES						4.000	498,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,325
519200 FICA CONTRIBUTION								8,325
519300 HEALTH INSURANCE CONTRIBUTION								19,580
519400 LIFE INSURANCE CONTRIBUTION								220
	SUBTOTAL BENEFITS							36,450
	TOTAL PERSONAL SERVICES							535,133
	COST OBJECT TOTAL							535,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: University of Nebraska Online/Worldwide (91-4620-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bateman, Arnold J	Director Online Worldwide	00000082	095081	12			0.800	110,568
513000 MGR/PROFESSIONAL SAL								
Grosskopf, Kristin K	Distance Education Specialist	00000083	263300	12			1.000	58,500
514000 CLER/TECH/SERV WAGES								
Schrodt, Jennifer L	Office Associate	00000084	242409	12	2080	13.943	1.000	29,001
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				00			0.000	-110,568
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-58,500
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-29,001
SUBTOTAL NONFACULTY							2.800	0
SUBTOTAL SALARIES & WAGES							2.800	0
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
592100 PLANNED EXPENSE CREDIT - OPER/SERVI								-21,000
TOTAL NET OPERATING EXPENSES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Marketing (91-4620-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							363,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-363,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Program Development (91-4620-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-200,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Communities Practice (91-4620-2530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-30,000
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Customer Service (91-4620-2540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,120
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-45,120
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: OWW - Reserves (91-4620-2590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,846
592100	PLANNED EXPENSE CREDIT - OPER/SERVI							-10,846
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								441,686
	TOTAL NET OPERATING EXPENSES							441,686
	COST OBJECT TOTAL							441,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								254,819
								254,819
								254,819

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Health Insurance (91-4630-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								3,311,782
SUBTOTAL BENEFITS								3,311,782
TOTAL PERSONAL SERVICES								3,311,782
COST OBJECT TOTAL								3,311,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200,000
TOTAL NET OPERATING EXPENSES								1,200,000
COST OBJECT TOTAL								1,200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: One Time Strategic Priorities (91-4630-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000,000
	TOTAL NET OPERATING EXPENSES							4,000,000
	COST OBJECT TOTAL							4,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Equity and Diversity Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: Thompson Scholars Program (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Patricia L	Scholarship Specialist	00000085	242300	12	2080	16.587	1.000	34,501
SUBTOTAL NONFACULTY							1.000	34,501
SUBTOTAL SALARIES & WAGES							1.000	34,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,139
519200 FICA CONTRIBUTION								1,587
519300 HEALTH INSURANCE CONTRIBUTION								1,656
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								318
SUBTOTAL BENEFITS								4,735
TOTAL PERSONAL SERVICES								39,236
COST OBJECT TOTAL								39,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Stores and Services (70)
COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
EXCLUDING UNCSN

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Stores and Services (70)
COST OBJECT: Aircraft Operations (93-9770-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
TOTAL NET OPERATING EXPENSES								300,000
COST OBJECT TOTAL								300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director's Office (01)
COST OBJECT: CSN Director Activities (91-4401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weir, Walter G	Chief Information Officer	00000450	095119	12			1.000	177,918
513000 MGR/PROFESSIONAL SAL								
Golden, Rick D	Asst CIO/Director Network & Systems	00000481	304300	12			1.000	131,309
Mihulka, Donald C	Associate CIO	00000359	304300	12			1.000	131,347
Mauk, Joshua W	Information Security Officer	00000281	304310	12			1.000	108,191
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	370,847
514000 CLER/TECH/SERV WAGES								
Spanel, Sheila K	Receptionist/Office Assistant	00000288	241409	12	780	13.036	0.375	10,168
	President's Office (91-4105-0100)		514000				0.625	17,648
	TOTAL Spanel, Sheila K						1.00	27,816
	SUBTOTAL NONFACULTY						4.375	558,933
	SUBTOTAL SALARIES & WAGES						4.375	558,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,933
519200 FICA CONTRIBUTION								35,986
519300 HEALTH INSURANCE CONTRIBUTION								56,125
519400 LIFE INSURANCE CONTRIBUTION								559
519800 WORKERS COMPENSATION								33,819
	SUBTOTAL BENEFITS							162,422
	TOTAL PERSONAL SERVICES							721,355
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,503
530000 OPERATING SUPPLIES								19,800
540000 TRAVEL EXPENSE								111,600
	TOTAL NET OPERATING EXPENSES							266,903
	COST OBJECT TOTAL							988,258

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director's Office (01)
COST OBJECT: Customer Admin & Fin Mgmt (91-4401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gartner, Sheryl L	Assistant Director, HR	00000455	243300	12			1.000	76,495
Harper, Kimberly KG	Director, IT Business Off & Project Mgmt	00000299	304304	12			1.000	77,173
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	153,668
514000 CLER/TECH/SERV WAGES								
Church, Susan F	Office Assistant	00000278	241409	12	2080	14.875	1.000	30,940
Polacek, Ruth A	Accountant	00000511	242301	12	2080	19.348	1.000	40,244
Souza, Dayna E	Payroll Technician	00000373	242411	12	2080	19.950	1.000	41,496
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	112,680
	SUBTOTAL NONFACULTY						5.000	266,348
	SUBTOTAL SALARIES & WAGES						5.000	266,348
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,123
519200 FICA CONTRIBUTION								17,149
519300 HEALTH INSURANCE CONTRIBUTION								26,747
519400 LIFE INSURANCE CONTRIBUTION								266
	SUBTOTAL BENEFITS							61,285
	TOTAL PERSONAL SERVICES							327,633
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400
530000 OPERATING SUPPLIES								8,000
	TOTAL NET OPERATING EXPENSES							8,400
	COST OBJECT TOTAL							336,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director of Staff Operations (05)
COST OBJECT: CSN Director-Admin Staff Operations (91-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bailey, Candace S	Administrative Technician	00000518	011014	12	1040	22.698	0.500	23,606
	Vice President for Business & Finance (91-4125-0100)		514000				0.500	23,708
	TOTAL Bailey, Candace S						1.00	47,314
	SUBTOTAL NONFACULTY						0.500	23,606
	SUBTOTAL SALARIES & WAGES						0.500	23,606
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,511
519200 FICA CONTRIBUTION								1,513
519300 HEALTH INSURANCE CONTRIBUTION								2,360
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							5,408
	TOTAL PERSONAL SERVICES							29,014
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,400
	TOTAL NET OPERATING EXPENSES							7,400
	COST OBJECT TOTAL							36,414

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director of Staff Operations (05)
COST OBJECT: Nebr Distance Educ LB1208 (91-4405-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Other Personal Services	00000021		00			0.000	109,506
Mientka, Ben S	Network Engineer	00000598	303315	12			1.000	70,494
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	180,000
	SUBTOTAL NONFACULTY						1.000	180,000
	SUBTOTAL SALARIES & WAGES						1.000	180,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							13,235
519200	FICA CONTRIBUTION							13,046
519300	HEALTH INSURANCE CONTRIBUTION							16,259
519400	LIFE INSURANCE CONTRIBUTION							189
	SUBTOTAL BENEFITS							42,729
	TOTAL PERSONAL SERVICES							222,729
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							70,494
540000	TRAVEL EXPENSE							25,377
550000	CAPITAL OUTLAY							231,400
	TOTAL NET OPERATING EXPENSES							327,271
	COST OBJECT TOTAL							550,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director Special Projects (15)
COST OBJECT: CSN Technology-Info Network Comm (91-4415-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							477,585
530000	OPERATING SUPPLIES							31,000
550000	CAPITAL OUTLAY							33,200
	TOTAL NET OPERATING EXPENSES							541,785
	COST OBJECT TOTAL							541,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Director Special Projects (15)
COST OBJECT: CSN Director Special Projects (91-4415-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Other Personal Services	00000021		00			0.000	75,000
SUBTOTAL NONFACULTY							0	75,000
SUBTOTAL SALARIES & WAGES							0.000	75,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,664
519200	FICA CONTRIBUTION							1,667
519300	HEALTH INSURANCE CONTRIBUTION							2,599
519400	LIFE INSURANCE CONTRIBUTION							26
SUBTOTAL BENEFITS								5,956
TOTAL PERSONAL SERVICES								80,956
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,400
530000	OPERATING SUPPLIES							146,000
550000	CAPITAL OUTLAY							315,601
599950	PLANNED NEGATIVE BUDGET-NON-PERSC							-237,903
TOTAL NET OPERATING EXPENSES								243,098
COST OBJECT TOTAL								324,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Administration Team (25)
COST OBJECT: CSN Administration Team (91-4425-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aden, Linda L	Information Training Specialist	00000263	303300	12			1.000	52,000
Brown, Lori	Senior Information Training Specialist	00000462	303300	12			1.000	57,416
Dolezal, Frank J	PeopleSoft System Admin	00000302	303300	12			1.000	51,179
Geary, Chris A	Application Developer	00000276	303300	12			1.000	63,090
McCoy, Pamela A	Portfolio Management Lead	00000374	303300	12			1.000	79,416
Mulligan, Greta A	Change Management & Info Training Lead	00000570	303300	12			1.000	67,466
Noble, JonRoss	Training and Documentation Specialist	00000354	303300	12			1.000	44,000
Young, John F	Help Desk, Sr	00000485	303307	12			1.000	68,896
Brindley, Todd C	IT Project Manager	00000300	303319	08			1.000	89,440
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	572,903
514000 CLER/TECH/SERV WAGES								
Kasl, Jared P	IT Assistant	00000312	301500	12	2080	9.000	1.000	18,720
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	2,000
	SUBTOTAL NONFACULTY						10.000	593,623
	SUBTOTAL SALARIES & WAGES						10.000	593,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,954
519200 FICA CONTRIBUTION								38,139
519300 HEALTH INSURANCE CONTRIBUTION								59,283
519400 LIFE INSURANCE CONTRIBUTION								590
	SUBTOTAL BENEFITS							135,966
	TOTAL PERSONAL SERVICES							729,589
	COST OBJECT TOTAL							729,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Production Team (35)
COST OBJECT: CSN Operations-Helpdesk Team (91-4435-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							20,200
	TOTAL NET OPERATING EXPENSES							20,200
	COST OBJECT TOTAL							20,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Production Team (35)
COST OBJECT: CSN Operations-Telcommunications (91-4435-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
TBA	Other Personal Services	00000021		00			0.000	30,000	
	SUBTOTAL NONFACULTY							0	30,000
	SUBTOTAL SALARIES & WAGES							0.000	30,000
	TOTAL PERSONAL SERVICES								30,000
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								123,910
530000	OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES								124,410
	COST OBJECT TOTAL								154,410

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Operations Team (40)
COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnett, Jefferson D	Systems Analyst	00000255	302300	12			1.000	41,077
Lee, Susan J	Production Analyst	00000385	302300	12			1.000	51,481
Williams, Darin T	Network Analyst	00000502	302308	12			1.000	43,475
Fitzgerald, Bryan S	Workstation Associate	00000301	302311	12			1.000	36,000
Arnold, Charles W	Systems Analyst	00000525	303300	12			1.000	50,379
Dvorak, Dwayne C	Systems Analyst	00000494	303300	12			1.000	85,334
Ellis, Michael H	Systems Analyst	00000305	303300	12			1.000	55,834
Gray, Greg A	Systems Analyst, Lead	00000252	303300	12			1.000	91,711
Quade, Edward W	Database Analyst	00000419	303300	12			1.000	118,553
Richter, James H	Server Support Analyst, Lead	00000514	303300	12			1.000	69,886
Settles, Diane R	Systems Analyst	00000256	303300	12			1.000	53,509
Yanamadala, Rajesh	Identity Management Specialist	00000366	303300	12			1.000	82,000
Vogeley, Karen M	Database Analyst	00000415	303304	12			1.000	70,669
Bret, John V	Manager, Computer Operations	00000367	303310	12			1.000	74,504
Cashmere, Christopher	Sr Security Analyst	00000262	303314	12			1.000	66,135
Boilesen, Christopher C	Network Engineer	00000472	303315	12			1.000	56,397
Campbell, Leonard	Network Engineer	00000313	303315	12			1.000	70,983
Hollenbeck, Heath R	Network Engineer	00000257	303316	12			1.000	83,712
Roach, Leona	Network Engineer, Lead	00000484	303316	12			1.000	81,871
Schmersal, Erik M	Network Engineer	00000383	303316	12			1.000	80,000
Crossgrove, Dennis D	Systems Analyst	00000259	303326	12			1.000	78,624
Hall, Steven J	Systems Analyst	00000254	303326	12			1.000	95,797
McHargue, Roberta L	Systems Analyst, Lead	00000445	303326	12			1.000	106,846
TBA	Systems Analyst	00000260	303326	00			0.000	61,932
Ferrin, John James	Server Support Analyst	00000524	303330	12			1.000	61,244
Hattan, Kristy J	Helpdesk Support Analyst	00000279	303330	12			1.000	50,464
TOTAL 513000 MGR/PROFESSIONAL SAL							25.000	1,818,417
514000 CLER/TECH/SERV WAGES								
TBA	Intern	00000280	095744	00			0.000	15,600
Begay, Bruce W	Computer Operator	00000376	301501	12	1248	13.001	0.600	16,225
Bush, Todd A	Computer Operator	00000379	301501	12	2080	12.962	1.000	26,961
Mattke, Matthew L	Computer Operator	00000380	301501	12	2080	13.509	1.000	28,099
Gano, Anthony T	Computer Operator	00000401	301502	12	2080	16.523	1.000	34,368
Hughes, Dennis J	Computer Operator	00000522	301502	12	2080	15.657	1.000	32,567

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Operations Team (40)
COST OBJECT: CSN Operations-Operations Team (91-4440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Woitaszewski, Mark S	Computer Operator	00000382	301502	12	2080	14.181	1.000	29,496
Pyle, Eunice	Computer Production Tech	00000368	301504	12	2080	19.186	1.000	39,907
Castaneda, Conrad R	Computer Operator	00000513	302502	12	2080	16.148	1.000	33,588
Lugan, Cynthia K	Computer Operator	00000377	302502	12	2080	15.658	1.000	32,569
Evans, Douglas J	Computer Operator	00000384	302503	12	2080	22.506	1.000	46,812
Hopper, Kevin S	Computer Operator	00000378	302503	12	2080	21.549	1.000	44,822
Strain, Christie S	Computer Operator	00000375	302503	12	2080	22.355	1.000	46,498
TOTAL 514000 CLER/TECH/SERV WAGES							11.600	427,512
516000 STUDENT WAGES								
TBA	Student Worker	00000390	095500	00			2.250	40,000
TBA	Other Hourly Wkr	00000760	095560	00			1.500	30,000
TOTAL 516000 STUDENT WAGES							3.750	70,000
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	32,600
SUBTOTAL NONFACULTY							40.350	2,348,529
SUBTOTAL SALARIES & WAGES							40.350	2,348,529
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146,169
519200 FICA CONTRIBUTION								152,992
519300 HEALTH INSURANCE CONTRIBUTION								228,314
519400 LIFE INSURANCE CONTRIBUTION								2,274
SUBTOTAL BENEFITS								529,749
TOTAL PERSONAL SERVICES								2,878,278
OPERATING EXPENSE								
514100 OFFICE/SERVICE - PERMANENT								27,660
521000 PLANNED OPERATING EXPENSES								1,264,467
530000 OPERATING SUPPLIES								304,796
TOTAL NET OPERATING EXPENSES								1,596,923
COST OBJECT TOTAL								4,475,201

GENERAL OPERATING BUDGET
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COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Operations - Operations Team (40)
COST OBJECT: CSN Operations-UNK (91-4440-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
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COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Applications Team (50)
COST OBJECT: CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Margaret E	Basis Security Analyst	00000306	302300	12	2080	23.881	1.000	49,672
Dinh, Nhat Q	Programmer Analyst	00000381	302306	12			1.000	38,225
Nordstrom, Robert E	Programmer Analyst	00000342	302307	12			1.000	52,450
Kile, Danny R	PeopleSoft System Admin	00000521	303300	12			1.000	52,179
Korth, Roger D	Basis Analyst	00000495	303300	12			1.000	96,600
Larson, Bradley D	Basis Analyst	00000504	303300	12			1.000	95,588
Popelka, David O	Basis Analyst	00000270	303300	12			1.000	84,592
Pyle, William S	Manager, SAP Tech Support Team	00000497	303300	12			1.000	105,471
Rumbaugh, Ryan A	Identity Management Specialist	00000520	303300	12			1.000	64,282
Snook, Mark A	Manager, SIS Tech Support Team	00000492	303300	12			1.000	93,518
Zemke, James R	PeopleSoft App Coord	00000350	303300	12			1.000	96,606
Embree, Warren C	Data Warehouse Analyst	00000510	303305	12			1.000	69,899
Fuller, Mary A	Data Warehouse Administrator	00000261	303305	12			1.000	75,000
Goldenstein, Randall D	Data Warehouse Admin, Sr	00000486	303305	12			1.000	98,450
Johnson, Carl A	Data Warehouse Admin, Lead	00000523	303305	12			1.000	77,068
Kersten, Karen K	Data Warehouse Administrator	00000467	303305	12			1.000	75,000
Anthony, Steve P	Programmer Analyst	00000332	303317	12			1.000	70,480
Green, Merlin J	Programmer Analyst	00000351	303317	12			1.000	61,668
Hansen, Caren C	Programmer Analyst	00000509	303317	12			1.000	66,114
Hanshaw, Vernon Gayle	Programmer Analyst	00000343	303317	12			1.000	65,723
Williams, Russell D	Programmer Analyst	00000479	303317	12			0.600	42,308
Crossgrove, Arlean E	Programmer Analyst, Sr	00000512	303318	12			1.000	74,236
Goodson, Lloyd E	Programmer Analyst, Sr	00000329	303318	12			1.000	98,263
Susman, Katharine M	ABAP Developer	00000346	303318	12			1.000	79,000
Fields, Michael A	Web Developer	00000265	303329	12			1.000	58,065
Kasl, Kay A	Web Application Developer	00000517	303329	12			1.000	52,178
TBA	Data Warehouse Analyst	00000506	303332	00			0.000	92,441
	TOTAL 513000 MGR/PROFESSIONAL SAL						25.600	1,985,076
514000 CLER/TECH/SERV WAGES								
Zoz, Eric D	Web Developer	00000353	303329	12	2080	14.962	1.000	31,121
	SUBTOTAL NONFACULTY						26.600	2,016,197
	SUBTOTAL SALARIES & WAGES						26.600	2,016,197
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129,621

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SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: CSN Applications Team (50)
COST OBJECT: CSN Applications Team (91-4450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								129,814
519300 HEALTH INSURANCE CONTRIBUTION								202,466
519400 LIFE INSURANCE CONTRIBUTION								2,016
	SUBTOTAL BENEFITS							463,917
	TOTAL PERSONAL SERVICES							2,480,114
	COST OBJECT TOTAL							2,480,114

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Adjustments (91-4460-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-PERSC								-82,747
TOTAL NET OPERATING EXPENSES								-82,747
COST OBJECT TOTAL								-82,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Network System (91-4470-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,600
530000	OPERATING SUPPLIES							75,843
	TOTAL NET OPERATING EXPENSES							109,443
	COST OBJECT TOTAL							109,443

GENERAL OPERATING BUDGET
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SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Joint Study (91-4470-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00000264	095150	00			0.000	62,998
SUBTOTAL FACULTY							0	62,998
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davison Jr, Francis M	PeopleSoft System Administrator	00000304	303300	12			1.000	85,000
Poppe, Shannon M	Change Mgmt & Info Training Specialist	00000266	303300	12			1.000	44,000
Putney, Geoff W	PeopleSoft Web Portal Specialist	00000307	303300	12			1.000	47,000
Polenske, Cheri L	PeopleSoft App Development Coord	00000308	303317	12			1.000	74,000
Howard, Mark K	Data Warehouse Analyst & BI	00000371	303332	12			1.000	65,000
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	315,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
							0.000	-401,940
SUBTOTAL NONFACULTY							5.000	-86,940
SUBTOTAL SALARIES & WAGES							5.000	-23,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,302
519200 FICA CONTRIBUTION								24,338
519300 HEALTH INSURANCE CONTRIBUTION								37,959
519400 LIFE INSURANCE CONTRIBUTION								378
SUBTOTAL BENEFITS								86,977
TOTAL PERSONAL SERVICES								63,035
COST OBJECT TOTAL								63,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Infrastructure Upgrades (91-4470-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,436
	TOTAL NET OPERATING EXPENSES							65,436
	COST OBJECT TOTAL							65,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - Tech Plan Projects (91-4470-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							628,881
530000	OPERATING SUPPLIES							15,000
	TOTAL NET OPERATING EXPENSES							643,881
	COST OBJECT TOTAL							643,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNL Tech Plan Funds (91-4470-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								664,412
	TOTAL NET OPERATING EXPENSES							664,412
	COST OBJECT TOTAL							664,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNMC Tech Plan Funds (91-4470-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								211,808
	TOTAL NET OPERATING EXPENSES							211,808
	COST OBJECT TOTAL							211,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNO Tech Plan Funds (91-4470-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								159,938
	TOTAL NET OPERATING EXPENSES							159,938
	COST OBJECT TOTAL							159,938

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: Technology Infrastructure Appropriation (70)
COST OBJECT: CSN Operations - UNK Tech Plan Funds (91-4470-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								83,427
	TOTAL NET OPERATING EXPENSES							83,427
	COST OBJECT TOTAL							83,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Director Interfund Activity (92-4460-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							213,231
550000	CAPITAL OUTLAY							66,369
	TOTAL NET OPERATING EXPENSES							279,600
	COST OBJECT TOTAL							279,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: CSN Networking Revolving (92-4460-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							198,523
	TOTAL NET OPERATING EXPENSES							198,523
	COST OBJECT TOTAL							198,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2010 through June 30, 2011
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
COMPUTER SERVICES NETWORK

SUB PROGRAM: University-Wide Computing (44)
DEPARTMENT: External Income (60)
COST OBJECT: Network NE Dist Learn Equip (92-4460-1710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								171,877
TOTAL NET OPERATING EXPENSES								171,877
COST OBJECT TOTAL								171,877

ALPHABETICAL LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Central Administration

A

Administrative Systems Clearing	93-9770-0200	5742
Administrative Systems Group	91-4620-0500	5725
Aircraft Operations	93-9770-0400	5743
ARDC Remediation	91-4125-0130	5707

B

Board of Regents	91-4101-0200	5692
Building Operations	91-4125-0500	5710

C

Consultant Services	91-4130-0600	5713
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D

Das Accounting Services	91-4625-0700	5736
Def Repair & Maint Fund	91-3301-0100	5690
Depreciation Expense	91-3301-0200	5691

E

Epscor	91-3101-0100	5686
EPSCOR 0701892	95-3101-0030001	5688
Epscor Non-Match	91-3101-0200	5687
Equipment & Related Exp	91-4105-0200	5694
Equity and Diversity Initiatives	91-4630-0300	5740
Equity and Diversity Office	91-4120-0110	5703
Executive Vice President and Provost	91-4120-0100	5702

G

General Counsels Office	96-4115-0001001	5720
General Operations	91-4130-1100	5714

H

Health Insurance	91-4630-0100	5737
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I

Insur Redistribution	91-4125-0400	5709
Intercampus Development Fund	91-4630-0200	5738
Internal Audit	91-4105-1400	5696
International Affairs Expenses	91-4120-0130	5704

L

Law Library	91-4115-0100	5699
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M

Marketing	91-4110-0110	5698
Memberships & Dues	91-4130-0500	5712

N

NDE Prek-16 Leadership	96-4110-0011001	5719
Nebraska Research Initiative	91-3201-0100	5689
NSCS Admin System	91-4620-0590	5726

O

One Time Strategic Priorities	91-4630-0250	5739
Optometry Student Contracts	91-2320-0100	5685
Othmer-Topp Income Board of Regents	96-4101-0002001	5716
OWW - Communities Practice	91-4620-2530	5732
OWW - Customer Service	91-4620-2540	5733
OWW - Marketing	91-4620-2510	5730
OWW - Program Development	91-4620-2520	5731
OWW - Reserves	91-4620-2590	5734

P

P-16 Initiative	91-4620-2200	5727
POE Peter Kiewit Institute	91-4620-2400	5728
PreK-16 Qwest Foundation	96-4110-0004002	5718
President Market/Equity Salary Pool	91-4105-1200	5695
Presidents Office	91-4105-0100	5693

ALPHABETICAL LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Central Administration

Printing & Related Exp	91-4125-0300	5708
Privately Funded Executive Salary Equity	96-4105-0007001	5717
Program Awards	96-4120-0006001	5721
Project Management	91-4201-0200	5723

R

Regents Othmer Fund Expenses	96-4125-0001006	5722
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S

Self Insurance	91-4625-0400	5735
SIS Technical Support	91-4201-0260	5724

T

Thompson Scholars Program	96-4620-0004001	5741
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U

UNCA Student Wages	91-4130-1120	5715
University Affairs	91-4110-0100	5697
University of Nebraska Online/Worldwide	91-4620-2500	5729

V

Vice President & General Counsel	91-4115-0200	5700
Vice President for Business & Finance	91-4125-0100	5705

W

Workers Compensation	91-4125-0600	5711
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ALPHABETICAL LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Computing Services Network

C		
CSN Adjustments	91-4460-1700	5758
CSN Administration Team	91-4425-0100	5750
CSN Applications Team	91-4450-0200	5756
CSN Director Activities	91-4401-0100	5744
CSN Director Interfund Activity	92-4460-1400	5767
CSN Director Special Projects	91-4415-0600	5749
CSN Director-Admin Staff Operations	91-4405-0200	5746
CSN Networking Revolving	92-4460-1600	5768
CSN Operations - Infrastructure Upgrades	91-4470-0310	5761
CSN Operations - Joint Study	91-4470-0210	5760
CSN Operations - Network System	91-4470-0110	5759
CSN Operations - Tech Plan Projects	91-4470-0410	5762
CSN Operations - UNK Tech Plan Funds	91-4470-0910	5766
CSN Operations - UNL Tech Plan Funds	91-4470-0610	5763
CSN Operations - UNMC Tech Plan Funds	91-4470-0710	5764
CSN Operations - UNO Tech Plan Funds	91-4470-0810	5765
CSN Operations-Helpdesk Team	91-4435-0100	5751
CSN Operations-Operations Team	91-4440-0100	5753
CSN Operations-Telcommunications	91-4435-0300	5752
CSN Operations-UNK	91-4440-0400	5755
CSN Technology-Info Network Comm	91-4415-0200	5748
Customer Admin & Fin Mgmt	91-4401-0200	5745

N		
Nebr Distance Educ LB1208	91-4405-0900	5747
Network NE Dist Learn Equip	92-4460-1710	5769

NUMERIC LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Central Administration

91-2320-0100	Optometry Student Contracts	5685	91-4620-2540	OWW - Customer Service	5733
91-3101-0100	Epscor	5686	91-4620-2590	OWW - Reserves	5734
91-3101-0200	Epscor Non-Match	5687	91-4625-0400	Self Insurance	5735
91-3201-0100	Nebraska Research Initiative	5689	91-4625-0700	Das Accounting Services	5736
91-3301-0100	Def Repair & Maint Fund	5690	91-4630-0100	Health Insurance	5737
91-3301-0200	Depreciation Expense	5691	91-4630-0200	Intercampus Development Fund	5738
91-4101-0200	Board of Regents	5692	91-4630-0250	One Time Strategic Priorities	5739
91-4105-0100	Presidents Office	5693	91-4630-0300	Equity and Diversity Initatives	5740
91-4105-0200	Equipment & Related Exp	5694	93-9770-0200	Administrative Systems Clearing	5742
91-4105-1200	President Market/Equity Salary Pool	5695	93-9770-0400	Aircraft Operations	5743
91-4105-1400	Internal Audit	5696	95-3101-0030001	EPSCOR 0701892	5688
91-4110-0100	University Affairs	5697	96-4101-0002001	Othmer-Topp Income Board of Regents	5716
91-4110-0110	Marketing	5698	96-4105-0007001	Privately Funded Executive Salary Equity	5717
91-4115-0100	Law Library	5699	96-4110-0004002	PreK-16 Qwest Foundation	5718
91-4115-0200	Vice President & General Counsel	5700	96-4110-0011001	NDE Prek-16 Leadership	5719
91-4120-0100	Executive Vice President and Provost	5702	96-4115-0001001	General Counsels Office	5720
91-4120-0110	Equity and Diversity Office	5703	96-4120-0006001	Program Awards	5721
91-4120-0130	International Affairs Expenses	5704	96-4125-0001006	Regents Othmer Fund Expenses	5722
91-4125-0100	Vice President for Business & Finance	5705	96-4620-0004001	Thompson Scholars Program	5741
91-4125-0130	ARDC Remediation	5707			
91-4125-0300	Printing & Related Exp	5708			
91-4125-0400	Insur Redistribution	5709			
91-4125-0500	Building Operations	5710			
91-4125-0600	Workers Compensation	5711			
91-4130-0500	Memberships & Dues	5712			
91-4130-0600	Consultant Services	5713			
91-4130-1100	General Operations	5714			
91-4130-1120	UNCA Student Wages	5715			
91-4201-0200	Project Management	5723			
91-4201-0260	SIS Technical Support	5724			
91-4620-0500	Administrative Systems Group	5725			
91-4620-0590	NSCS Admin System	5726			
91-4620-2200	P-16 Initiative	5727			
91-4620-2400	POE Peter Kiewit Institute	5728			
91-4620-2500	University of Nebraska Online/Worldwide	5729			
91-4620-2510	OWW - Marketing	5730			
91-4620-2520	OWW - Program Development	5731			
91-4620-2530	OWW - Communities Practice	5732			

NUMERIC LISTING OF COST OBJECTS
Univ of Nebr Central Administration
Computing Services Network

91-4401-0100	CSN Director Activities	5744
91-4401-0200	Customer Admin & Fin Mgmt	5745
91-4405-0200	CSN Director-Admin Staff Operations	5746
91-4405-0900	Nebr Distance Educ LB1208	5747
91-4415-0200	CSN Technology-Info Network Comm	5748
91-4415-0600	CSN Director Special Projects	5749
91-4425-0100	CSN Administration Team	5750
91-4435-0100	CSN Operations-Helpdesk Team	5751
91-4435-0300	CSN Operations-Telcommunications	5752
91-4440-0100	CSN Operations-Operations Team	5753
91-4440-0400	CSN Operations-UNK	5755
91-4450-0200	CSN Applications Team	5756
91-4460-1700	CSN Adjustments	5758
91-4470-0110	CSN Operations - Network System	5759
91-4470-0210	CSN Operations - Joint Study	5760
91-4470-0310	CSN Operations - Infrastructure Upgrades	5761
91-4470-0410	CSN Operations - Tech Plan Projects	5762
91-4470-0610	CSN Operations - UNL Tech Plan Funds	5763
91-4470-0710	CSN Operations - UNMC Tech Plan Funds	5764
91-4470-0810	CSN Operations - UNO Tech Plan Funds	5765
91-4470-0910	CSN Operations - UNK Tech Plan Funds	5766
92-4460-1400	CSN Director Interfund Activity	5767
92-4460-1600	CSN Networking Revolving	5768
92-4460-1710	Network NE Dist Learn Equip	5769

APLHABETICAL LISTING OF STAFF**Univ of Nebr Central Administration
Central Administration**

Alvarez, Lori A	5725	Melton, Sheryl L	5725
Bailey, Candace S	5705	Millard, Melissa J	5728
Bateman, Arnold J	5729	Miller, Gail A	5693
Beachler, Shelly R	5697	Milliken, James B	5693,5717
Blinde, Loren	5725	Mukusha, Edwin	5725
Brink, Gloria Y	5725	Odabasi, Turan Paul	5700
Burns, Donal J	5692	Pedersen, Joel D	5700
Carlson, Barbara J	5725	Pokkula Hariram, Udairam	5724
Casad, Cheryl A	5700	Pratt, Linda Ray	5702
Choobineh, F Fred	5686,5688	Reeser, Jenny L	5697
Davids, Julie A	5725	Reynoldson, Rory L	5724
Dietze, Keith A	5705	Robertus, Catherine L	5702
Einspahr, Tim R	5725	Roebke, Madeline E	5700
Ellis, Leah Renee	5728	Roth, Karla Marie	5686,5688
Farrell, Thomas A	5702	Rowson, Joseph P	5718,5719,5727
Faustman, Nicholas E	5697	Schlichting, Brian T	5705
Gade-Jones, Trisha N	5696	Schlitt, Karl H	5724
Goin, Denise A	5724	Schrodt, Jennifer L	5729
Grosskopf, Kristin K	5729	Schweitzer, Verda M	5705
Haley, Bruce W	5707	Simnitt, Nancy J	5686,5688
Hammons, Matthew C	5697	Spanel, Sheila K	5693
Hausmann, Alicia A	5693,5705	Spellman, Richard A	5700
Hoffmann, Richard J	5702	Stephan, Sharon R	5697
Holdren, Jeanne	5692,5702	Stephens, Deborah K	5693
Horn, Christy A	5705	Stoa, Karen L	5705
Justus, Michael D	5696	Sutton, Jayne B	5693
Kabourek, Christopher J	5705	Taege, Tedde J	5725
Koller, Rebecca H	5705	Troutman, Dara L	5693
Komenda, Melisa K	5720	Vogel, Stephanie J	5686,5688
Kotsiopoulos, Peter G	5697	Weaver, Rory J	5723
Lauber, Keith L	5705	Weeks, Lauren M	5728
Lechner, David E	5705	Wiltse, John C	5700
Lee, Melissa L	5697	Wimes, Edward D	5705
Lenzen, Karen S	5725	Withem, Ronald E	5697
Levitov, Peter S	5700	Yates, Kristin E	5702
Lipins, Peteris	5702	Young, Patricia L	5741
Lynch, William F	5720	Zimmerman, Dale A	5725
Mahler, Marty C	5727	Zink, Nicole A	5705
Malousek, Shannon L	5702,5719	Zulkoski-Benson, Sarah D	5686,5688
Maurer, Carmen K	5700		
McGinnis, Michael L	5728		

APLHABETICAL LISTING OF STAFF
Univ of Nebr Central Administration
Computing Services Network

Aden, Linda L	5750	Hattan, Kristy J	5753	Vogeley, Karen M	5753
Anthony, Steve P	5756	Hollenbeck, Heath R	5753	Weir, Walter G	5744
Arnold, Charles W	5753	Hopper, Kevin S	5754	Williams, Darin T	5753
Bailey, Candace S	5746	Howard, Mark K	5760	Williams, Russell D	5756
Barnett, Jefferson D	5753	Hughes, Dennis J	5753	Woitaszewski, Mark S	5754
Begay, Bruce W	5753	Johnson, Carl A	5756	Yanamadala, Rajesh	5753
Black, Zachary R	5754	Kasl, Jared P	5750	Young, John F	5750
Boilesen, Christopher C	5753	Kasl, Kay A	5756	Zemke, James R	5756
Bret, John V	5753	Kersten, Karen K	5756	Zoz, Eric D	5756
Brindley, Todd C	5750	Kile, Danny R	5756		
Brown, Lori	5750	Klein, Margaret E	5756		
Bush, Todd A	5753	Korth, Roger D	5756		
Campbell, Leonard	5753	Larson, Bradley D	5756		
Cashmere, Christopher	5753	Lee, Susan J	5753		
Castaneda, Conrad R	5754	Lugan, Cynthia K	5754		
Church, Susan F	5745	Mattke, Matthew L	5753		
Crossgrove, Arlean E	5756	Mauk, Joshua W	5744		
Crossgrove, Dennis D	5753	McCoy, Pamela A	5750		
Davison Jr, Francis M	5760	McHargue, Roberta L	5753		
Dinh, Nhat Q	5756	Mientka, Ben S	5747		
Dolezal, Frank J	5750	Mihulka, Donald C	5744		
Dvorak, Dwayne C	5753	Mulligan, Greta A	5750		
Ellis, Michael H	5753	Noble, JonRoss	5750		
Embree, Warren C	5756	Nordstrom, Robert E	5756		
Evans, Douglas J	5754	Polacek, Ruth A	5745		
Ferrin, John James	5753	Polenske, Cheri L	5760		
Fields, Michael A	5756	Popelka, David O	5756		
Fitzgerald, Bryan S	5753	Poppe, Shannon M	5760		
Fuller, Mary A	5756	Putney, Geoff W	5760		
Gano, Anthony T	5753	Pyle, Eunice	5754		
Gartner, Sheryl L	5745	Pyle, William S	5756		
Geary, Chris A	5750	Quade, Edward W	5753		
Golden, Rick D	5744	Richter, James H	5753		
Goldenstein, Randall D	5756	Roach, Leona	5753		
Goodson, Lloyd E	5756	Rumbaugh, Ryan A	5756		
Gray, Greg A	5753	Schmersal, Erik M	5753		
Green, Merlin J	5756	Settles, Diane R	5753		
Hall, Steven J	5753	Snook, Mark A	5756		
Hansen, Caren C	5756	Souza, Dayna E	5745		
Hanshaw, Vernon Gayle	5756	Spanel, Sheila K	5744		
Harper, Kimberly KG	5745	Strain, Christie S	5754		
		Susman, Katharine M	5756		