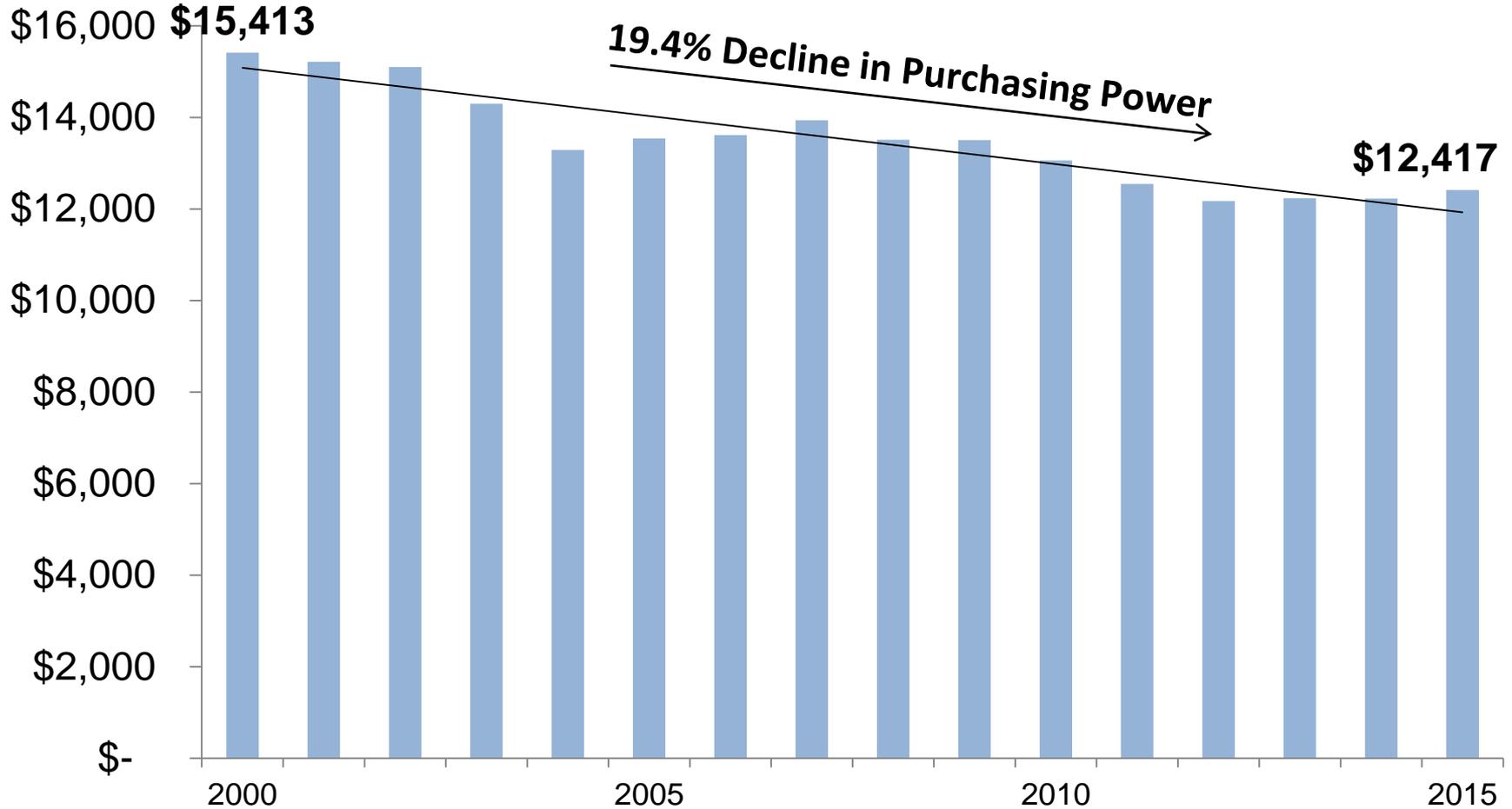
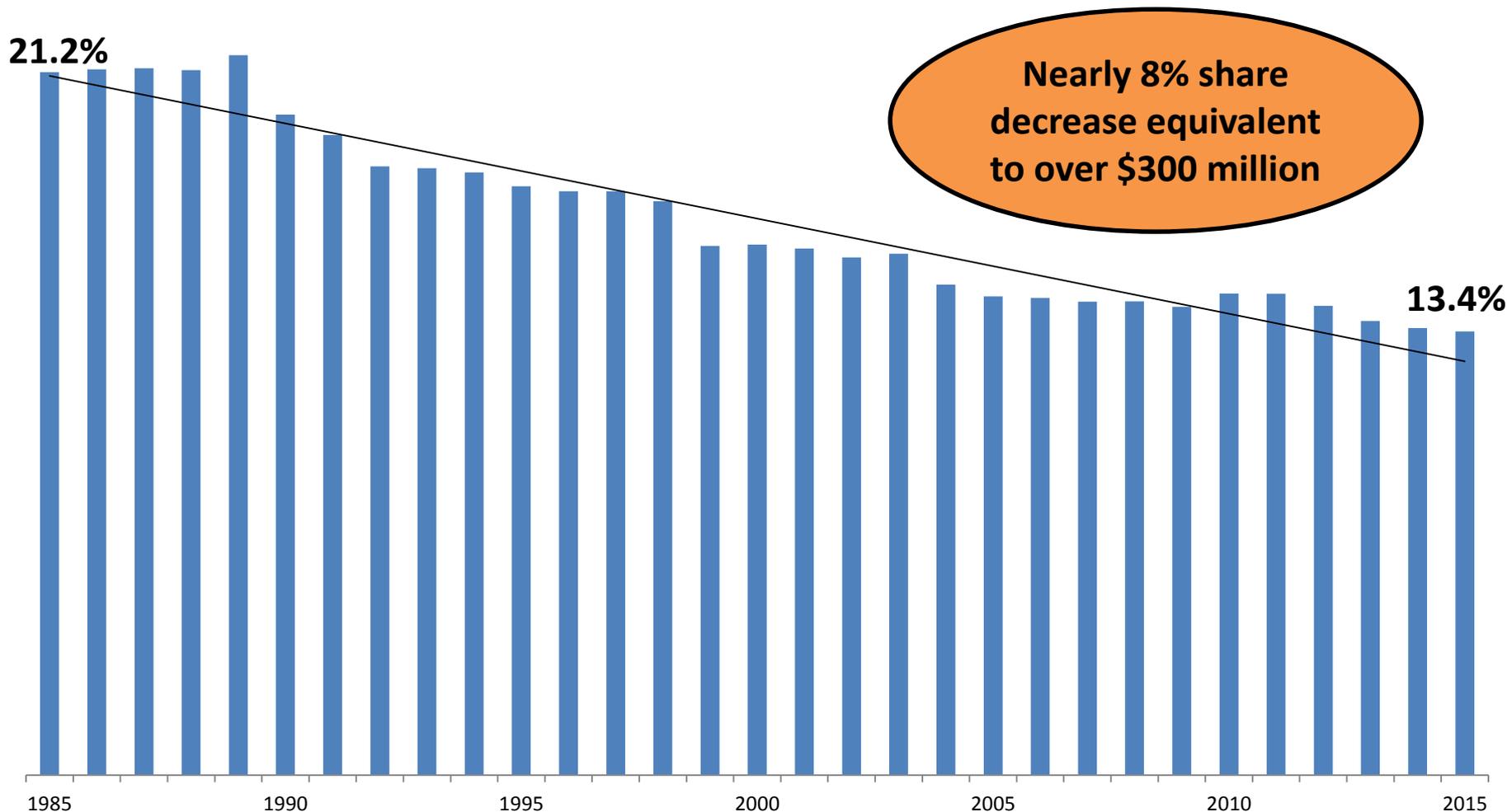


**Nebraska policymakers have long recognized the impact the University of Nebraska has on the State by providing stable state support**

# NU State Appropriations per FTE Student (inflation adjusted)

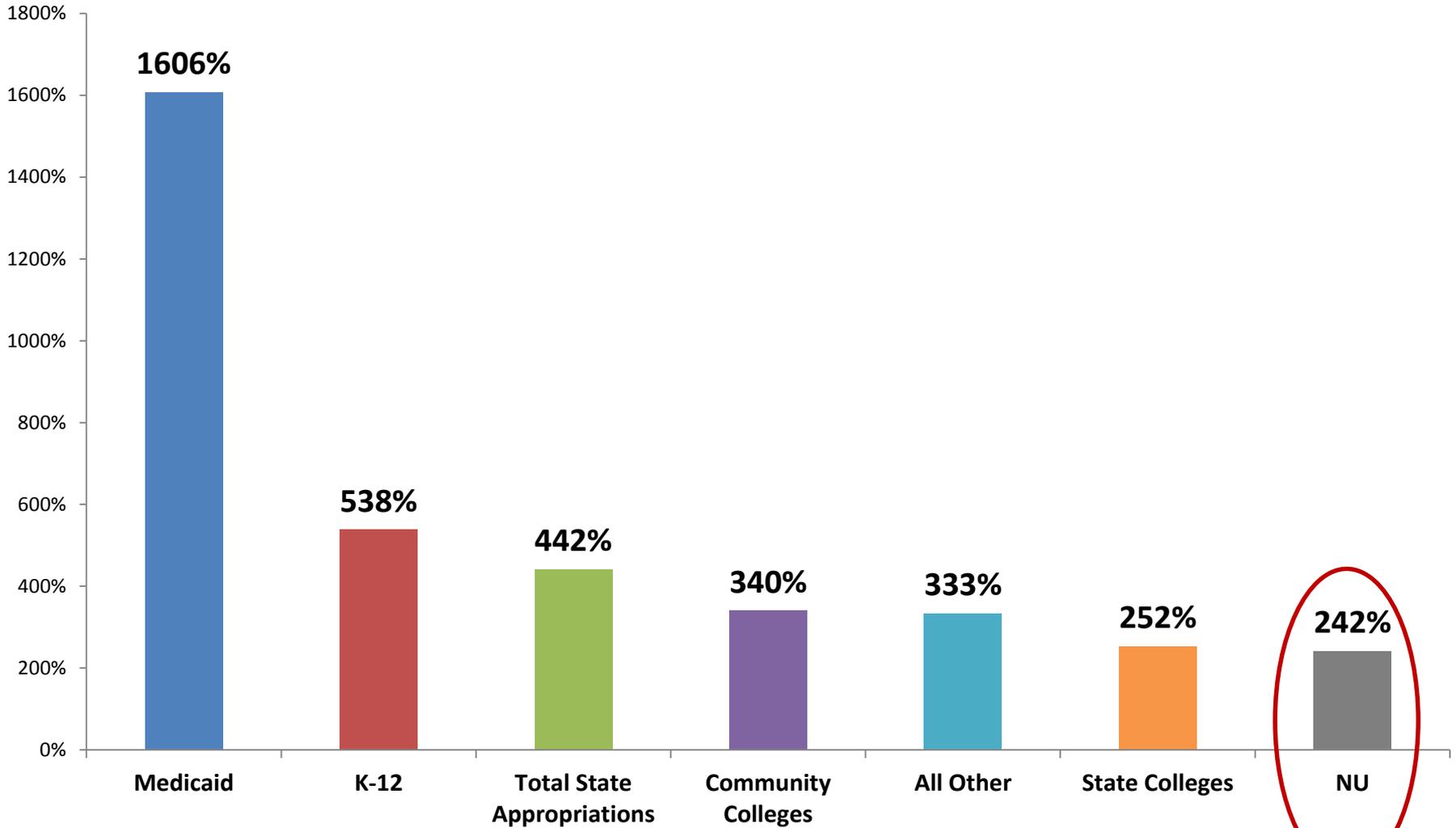


**Challenge: state support has been unable to keep pace  
with inflation and NU's enrollment growth**



**Trend: NU becoming smaller portion of State Budget**

# State Appropriation Growth of State Agencies 1984-2015



**Medicaid and K-12 fastest growing components of state budget**

## SOURCES



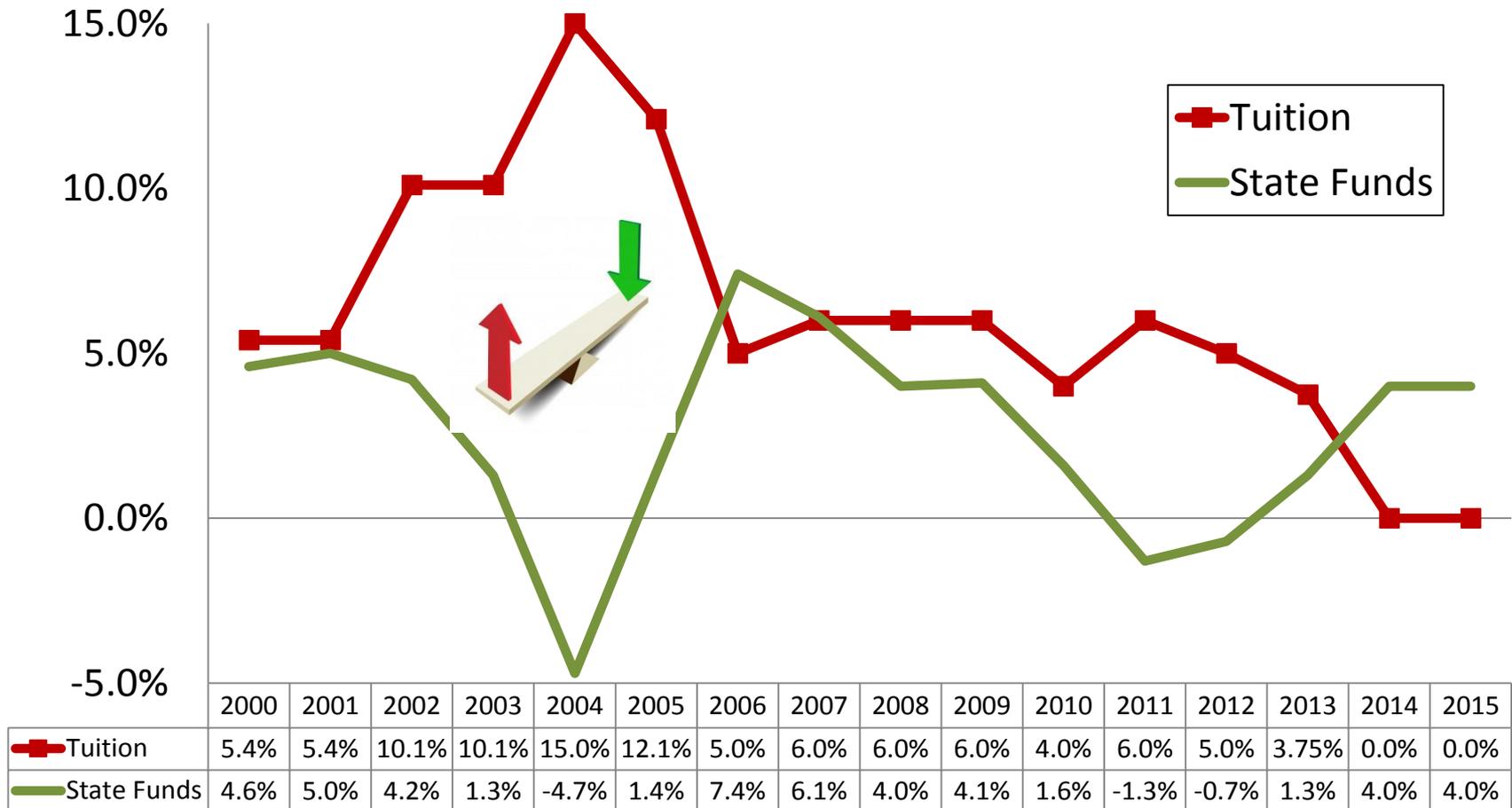
**State Appropriations**  
**62%**



**Tuition**  
**35%**

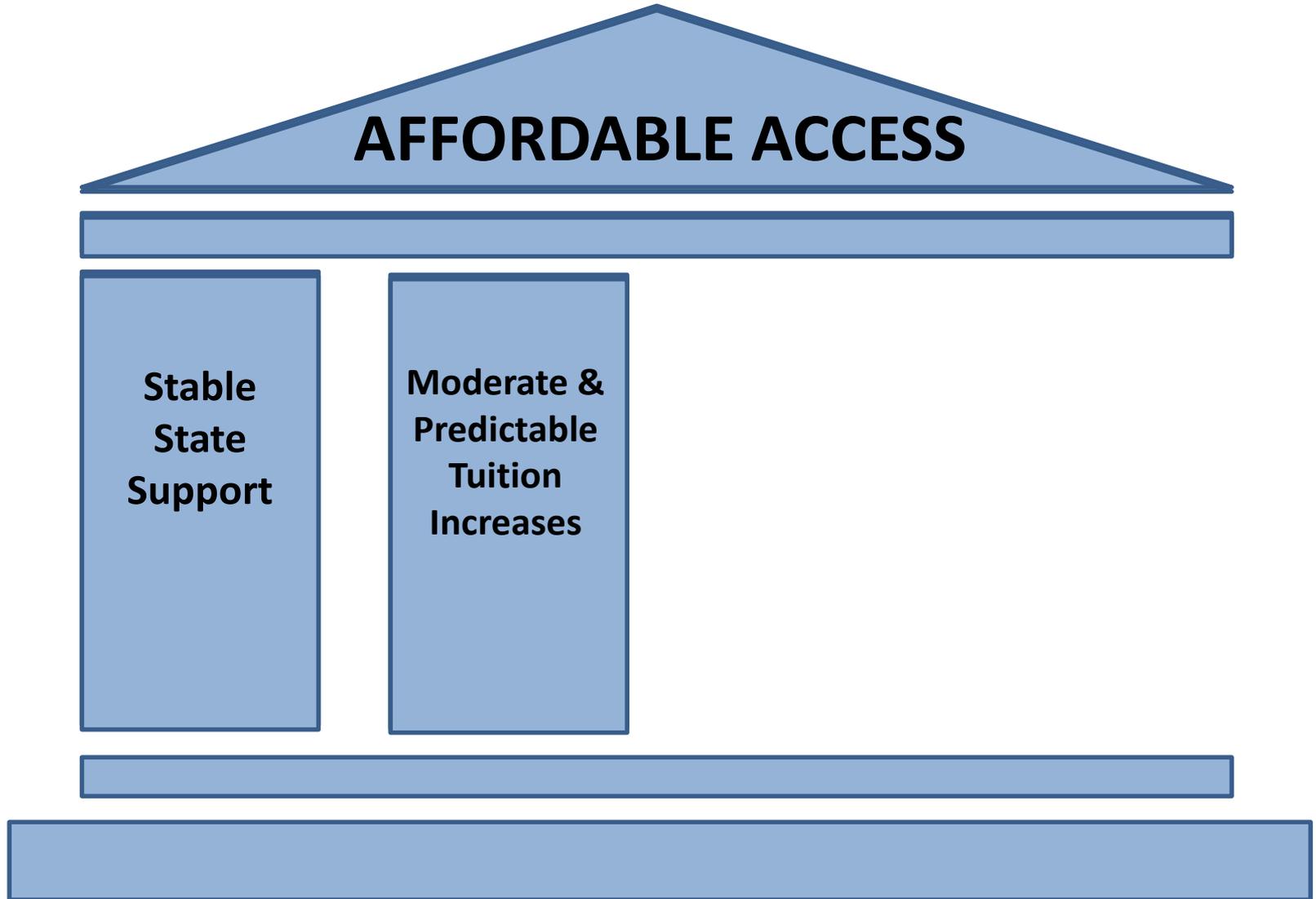
**Other**  
**3%**

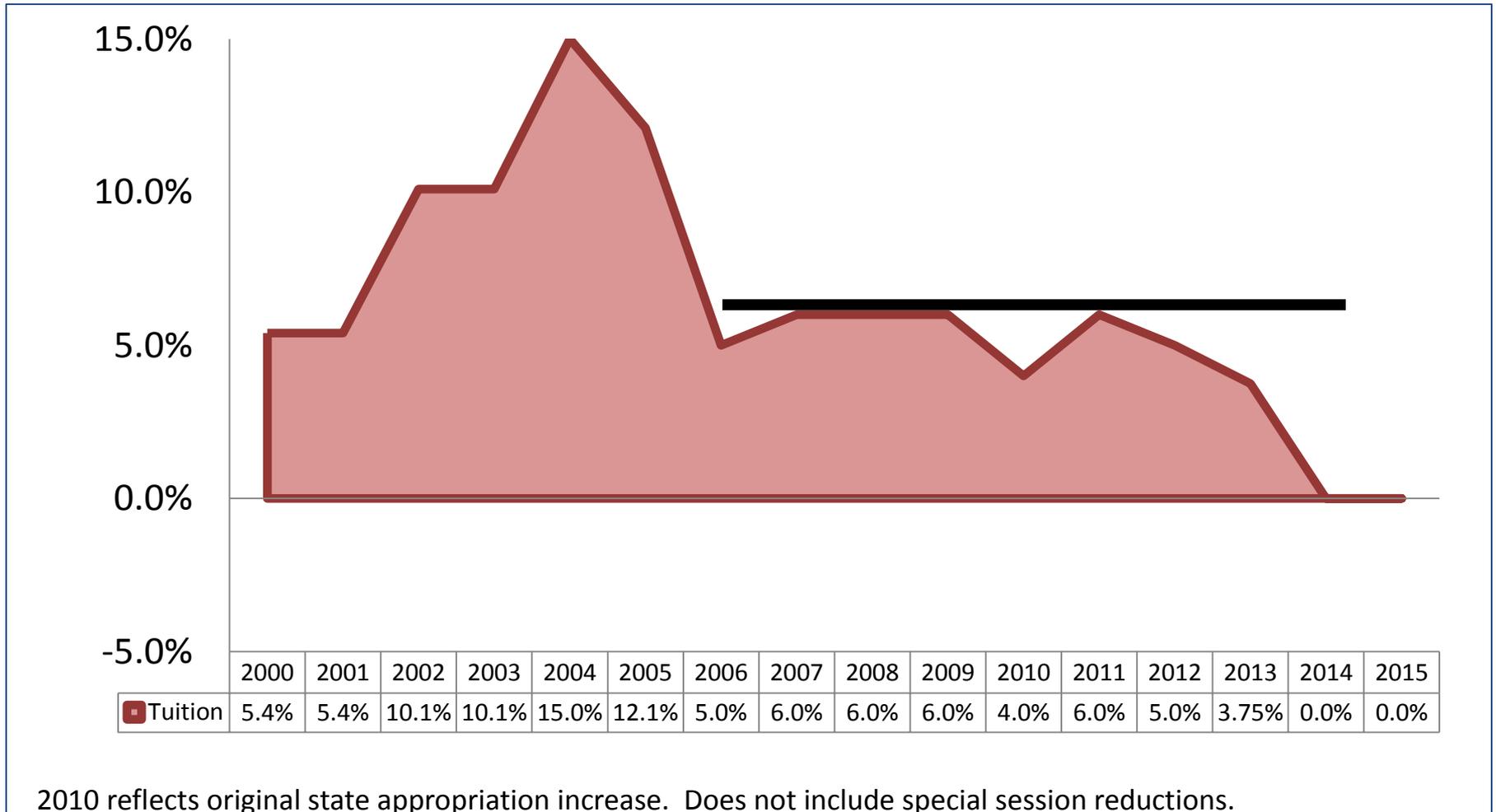
**Two primary funding sources:  
State tax dollars and student tuition**



2010 reflects original state appropriation increase. Does not include special session reductions.

**State funding and tuition historically have an inverse relationship**

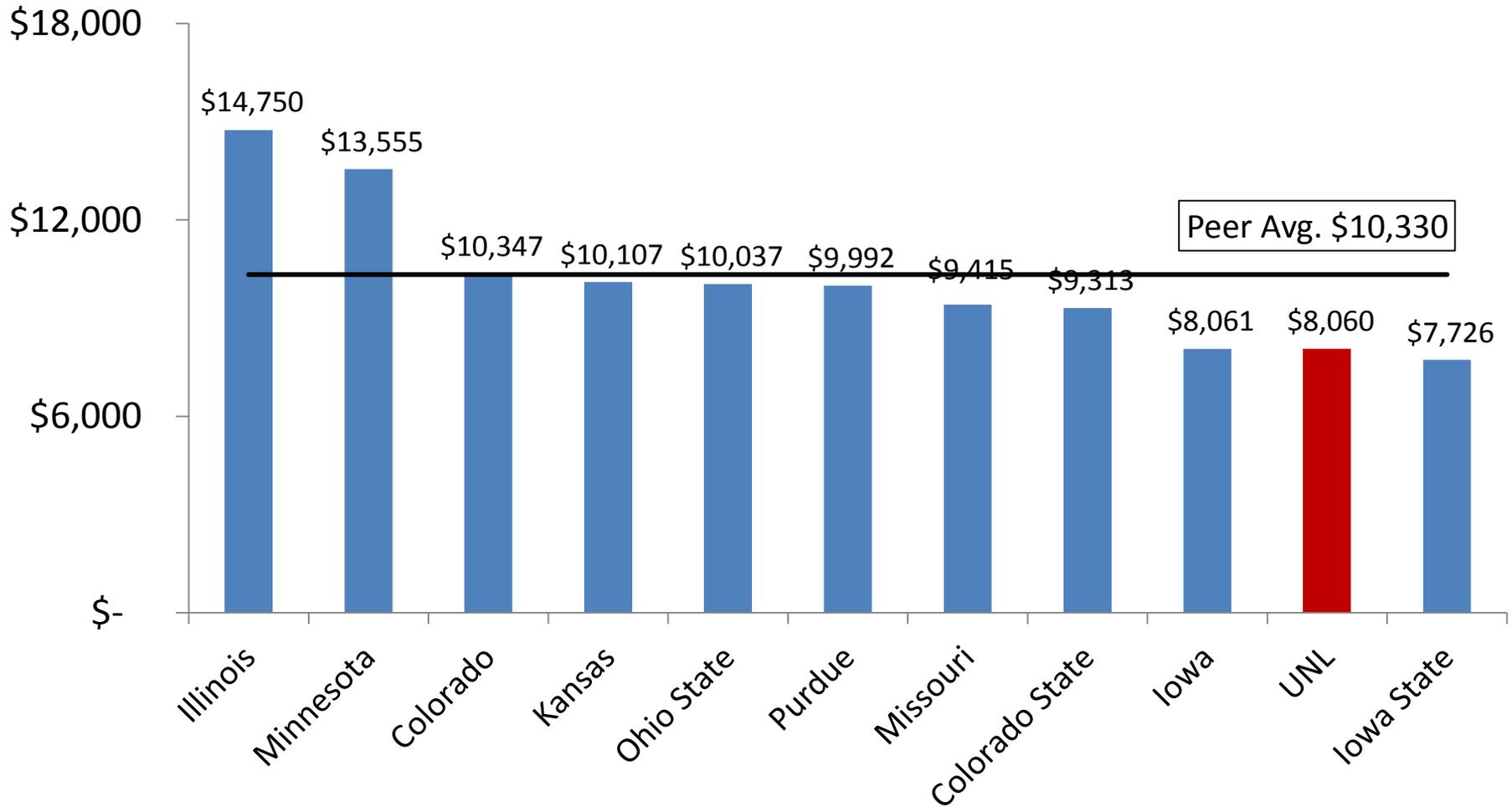




**Moderate, predictable tuition increases  
have been a priority for past decade**

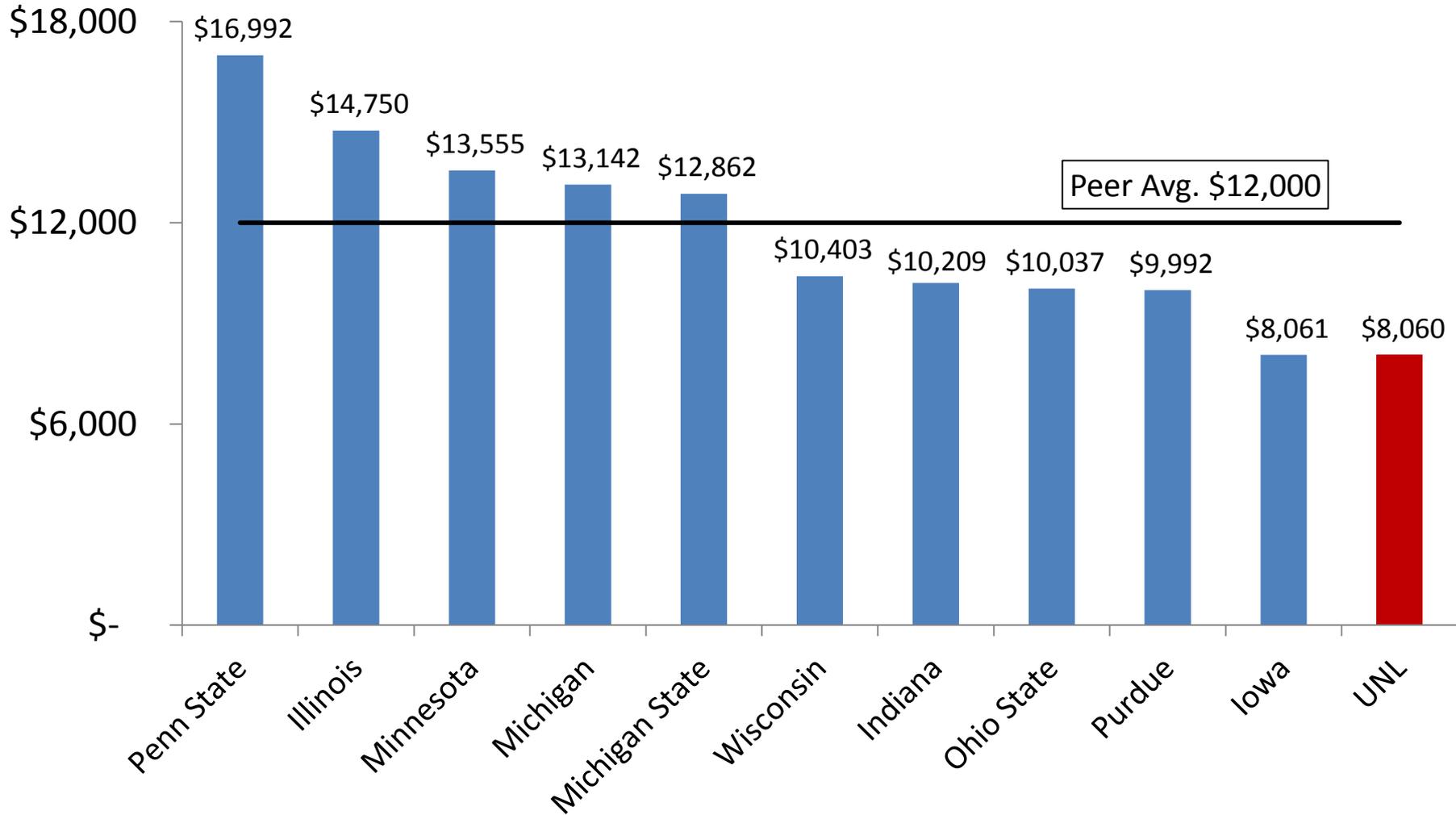
# 2013-14 Undergrad Resident Tuition & Fees

## UNL Peers



**UNL tuition & fees 28% lower than peer avg.**

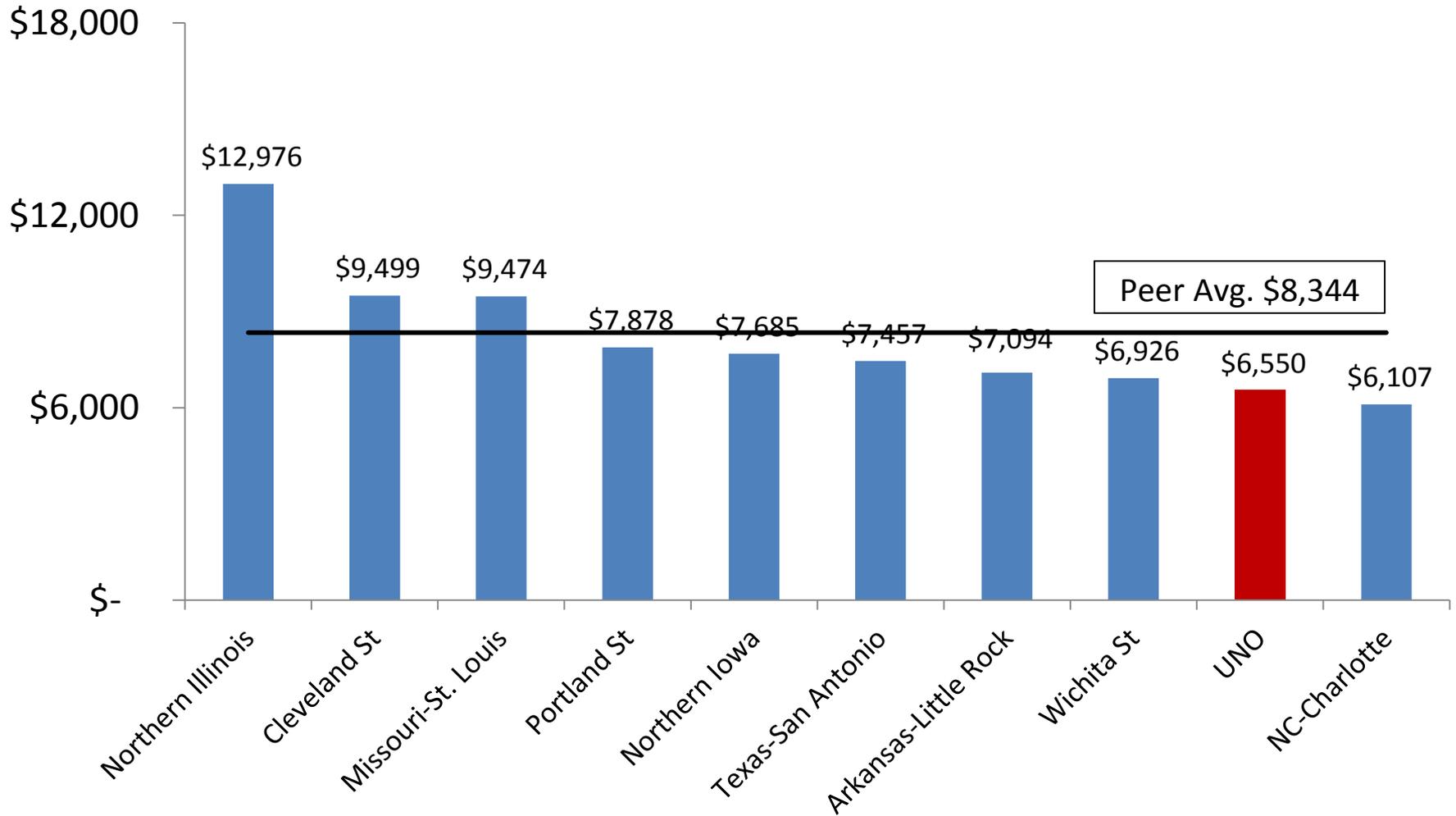
# 2013-14 Undergrad Resident Tuition & Fees Big 10 (Public)



**UNL tuition & fees 49% lower than Big 10 average**

# 2013-14 Undergrad Resident Tuition & Fees

## UNO Peers

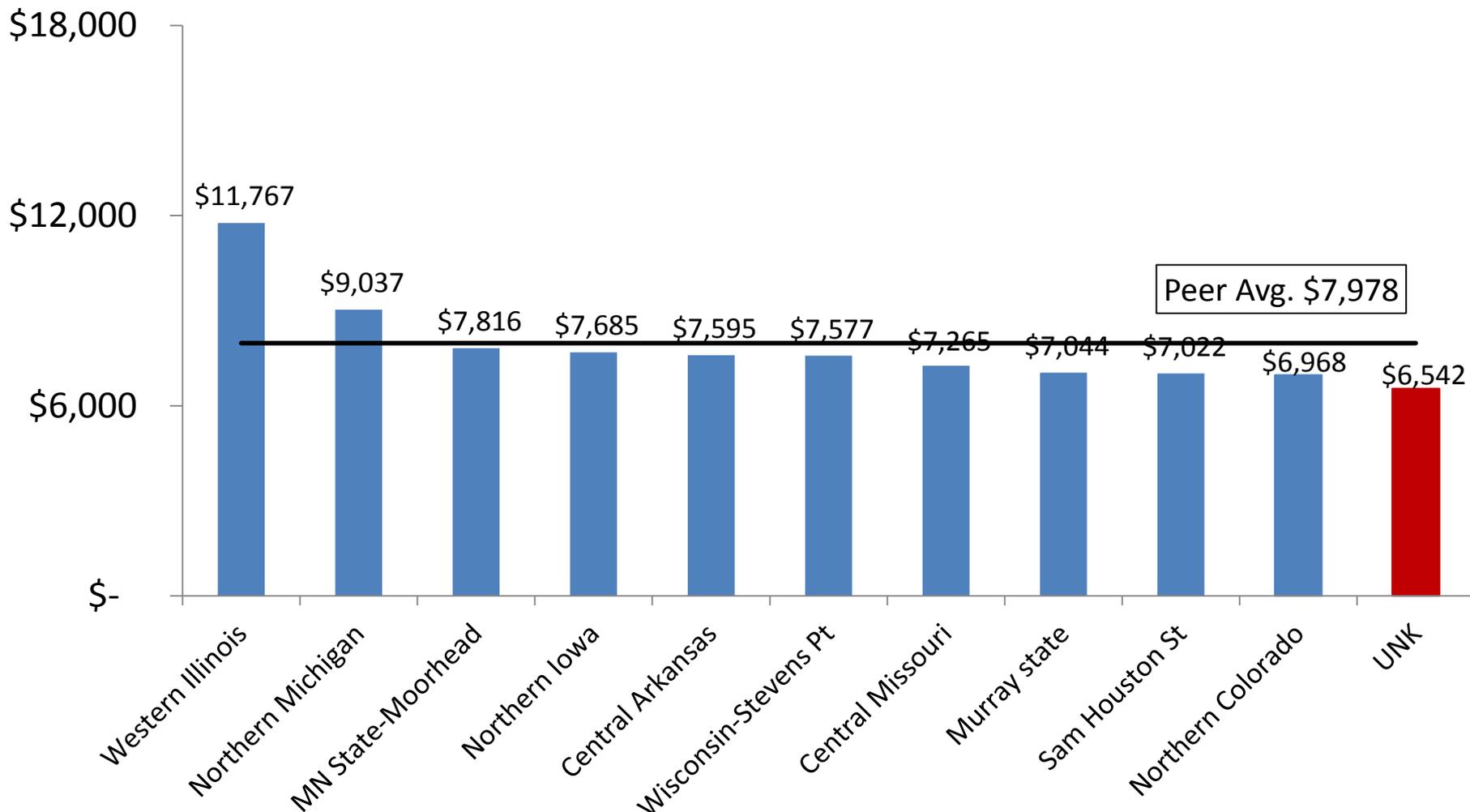


**UNO tuition & fees 27% lower than peer avg.**

Source: IPEDS (nces.ed.gov/collegenavigator)

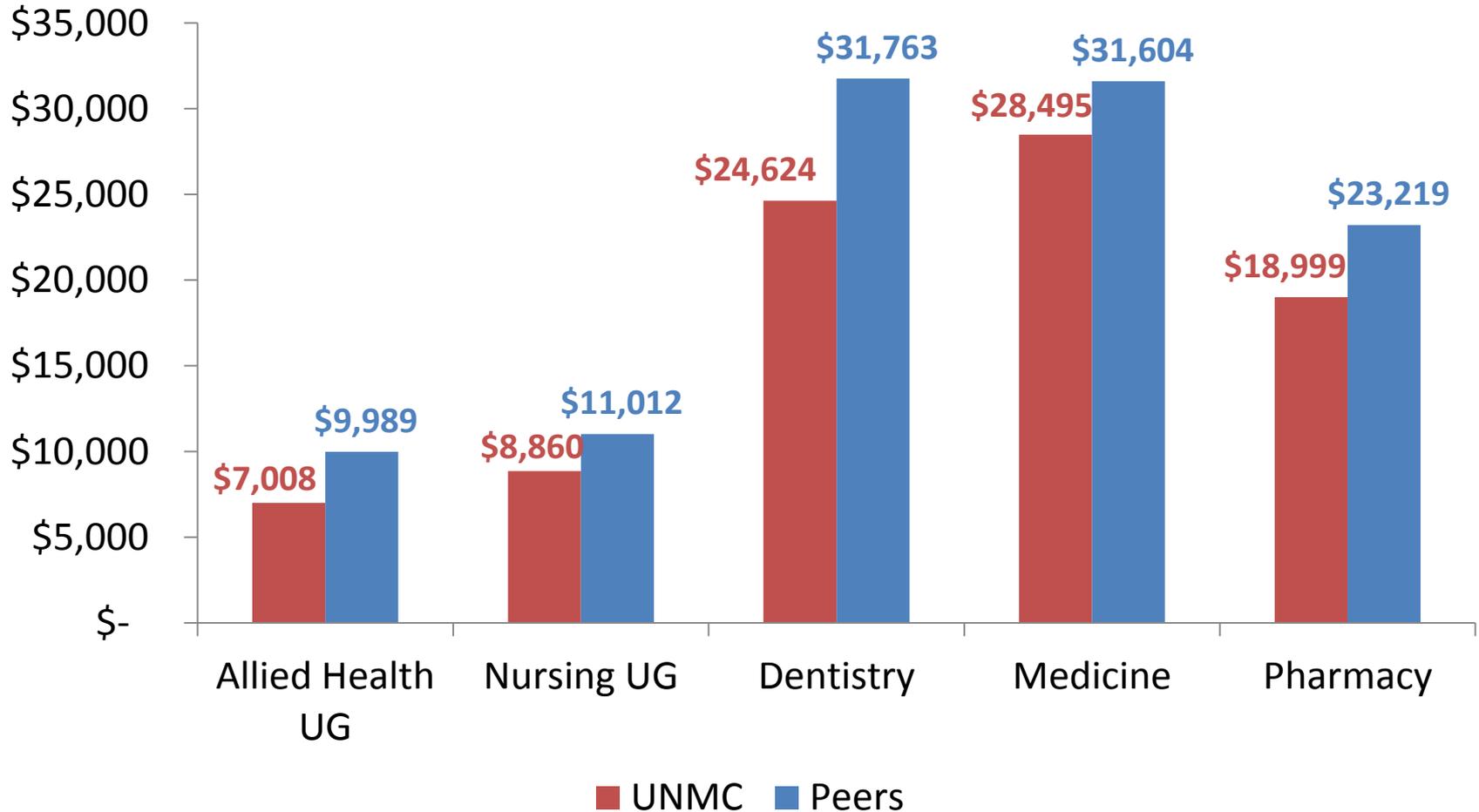
# 2013-14 Undergrad Resident Tuition & Fees

## UNK Peers



**UNK tuition & fees 22% lower than peer avg.**

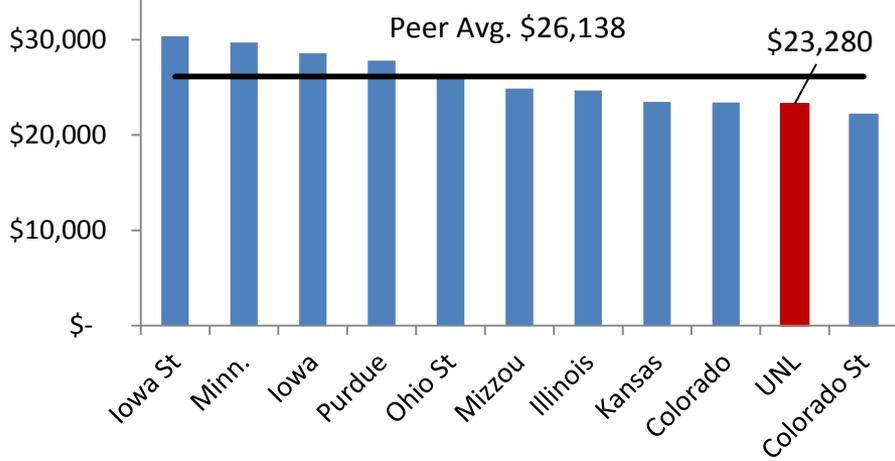
# UNMC Resident Tuition Rates 2013-14



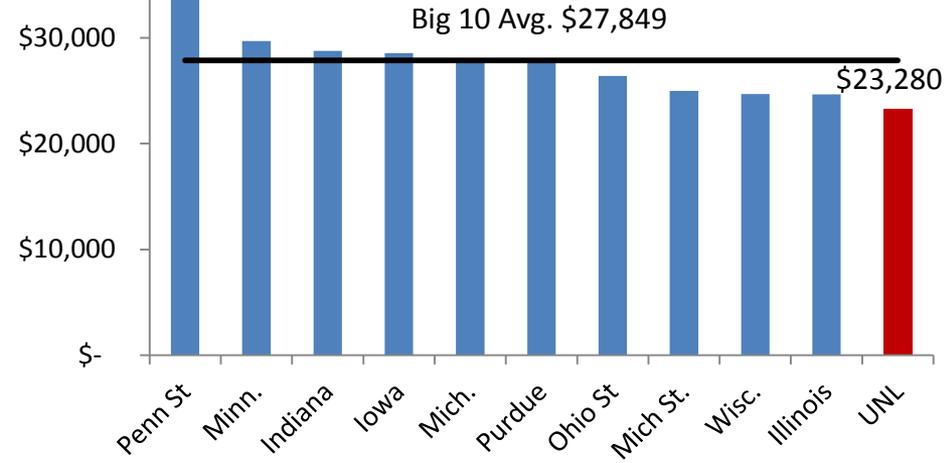
**UNMC resident rates all below peer averages**

# Student Debt (2012)

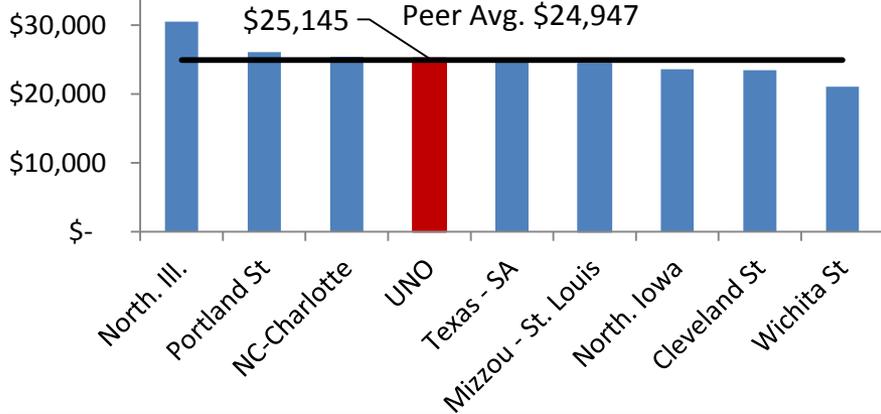
**UNL Board Peers**



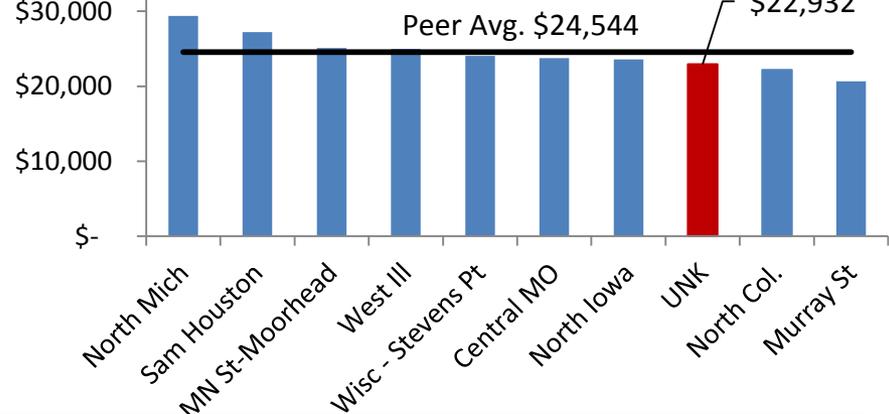
**UNL Big 10**



**UNO Board Peers**



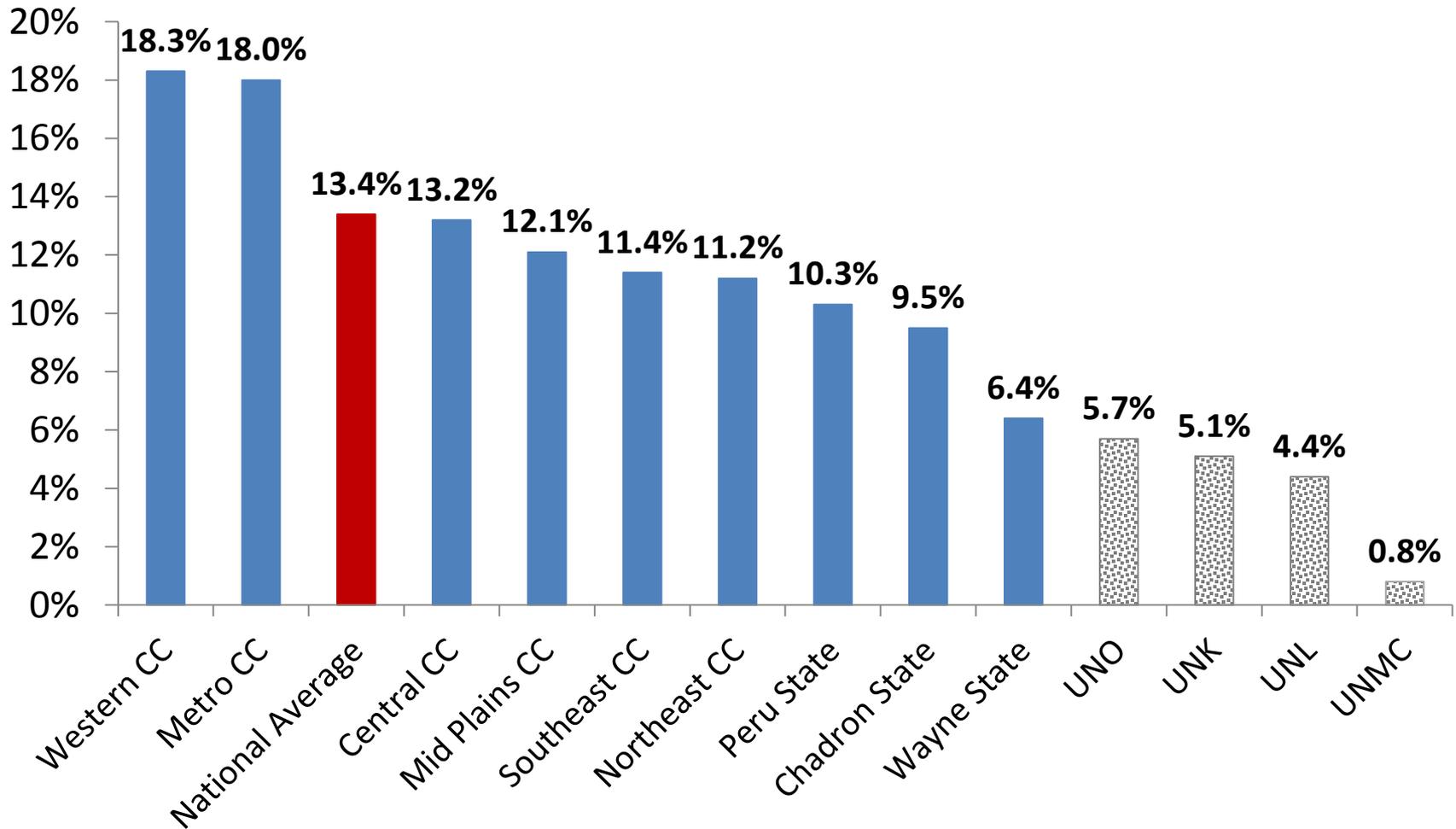
**UNK Board Peers**



**Student debt at or below peer institutions**

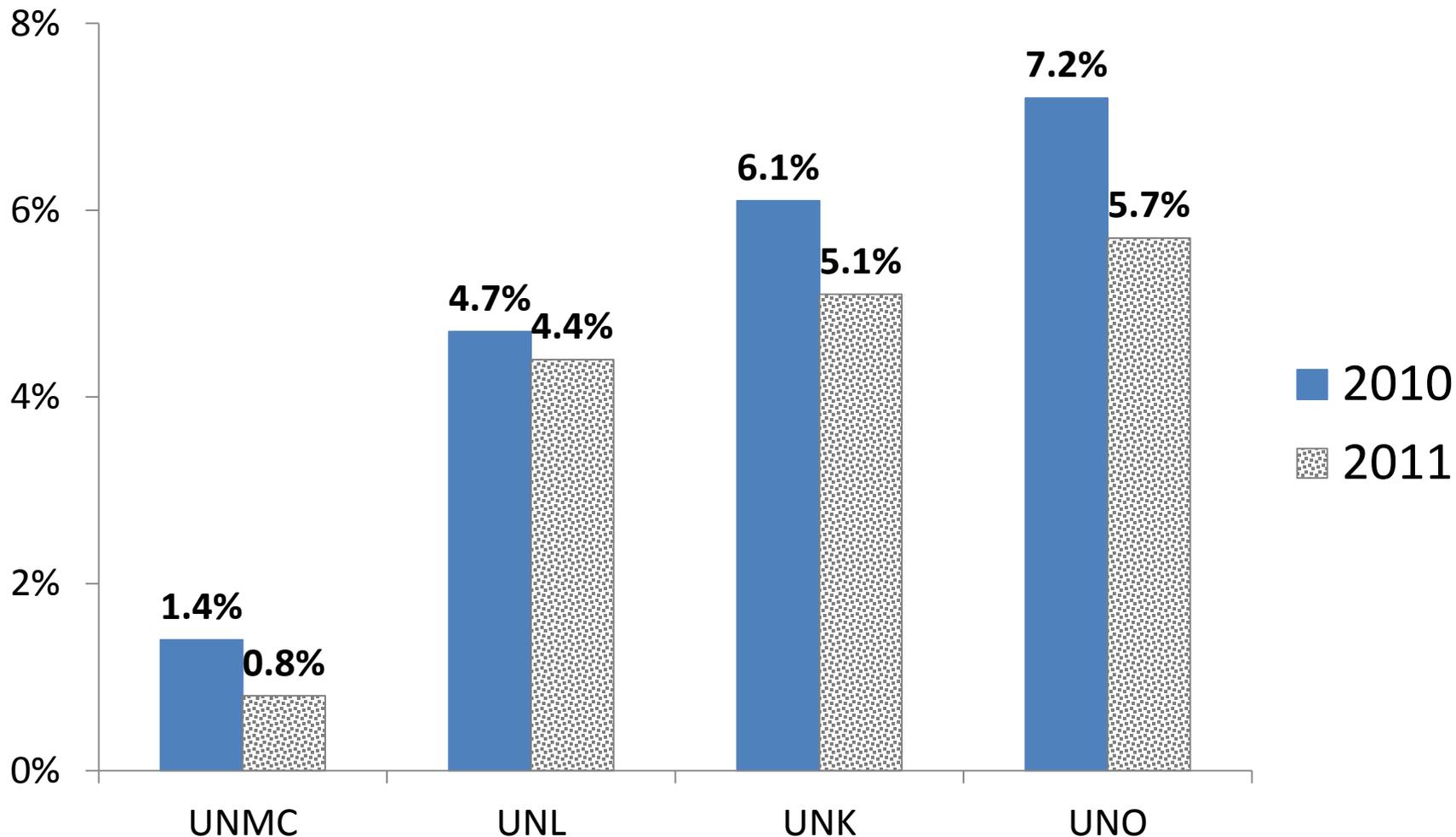
# Student Loan Default Rates

FY 2011

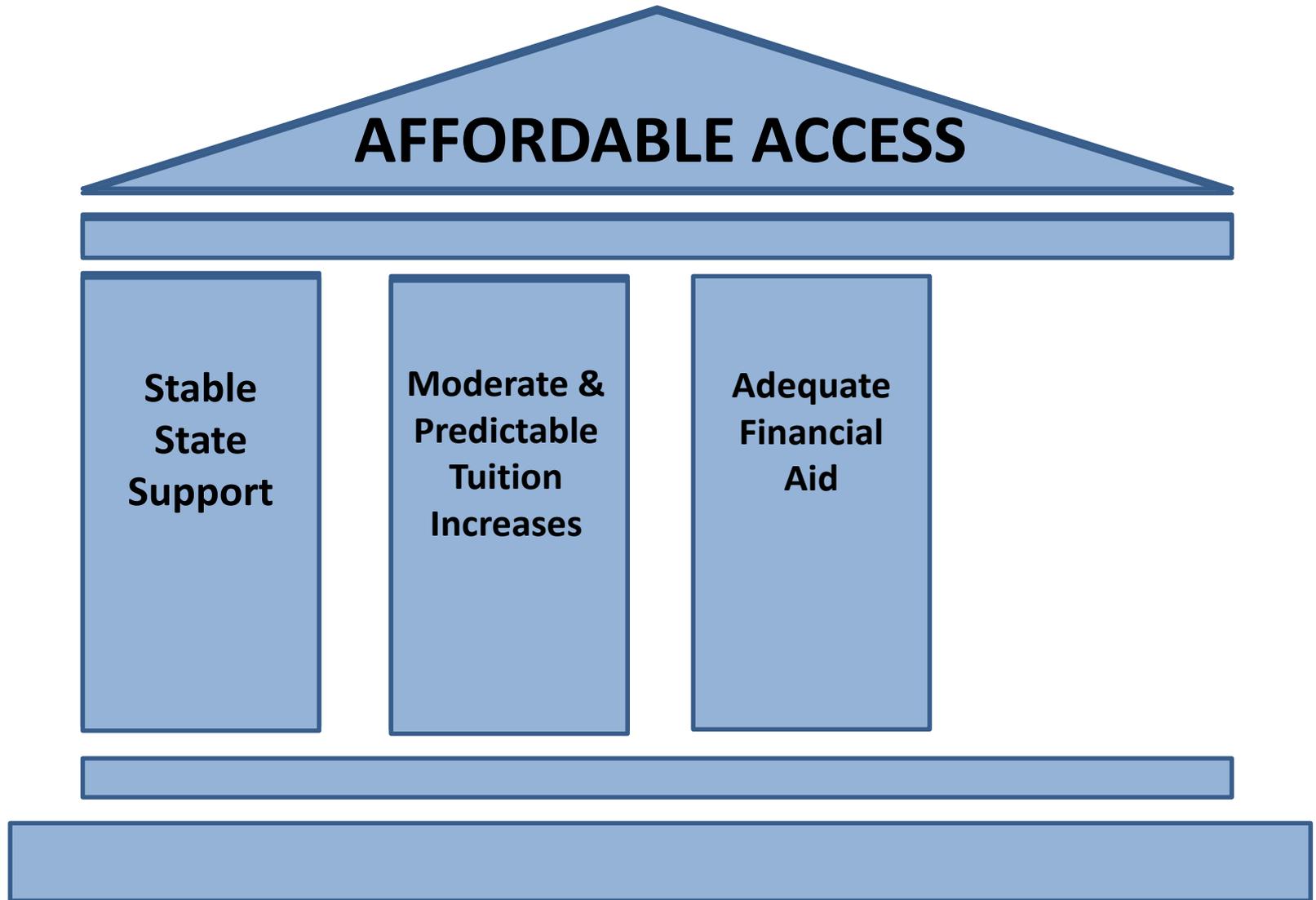


**NU student loan default rates well below national averages**

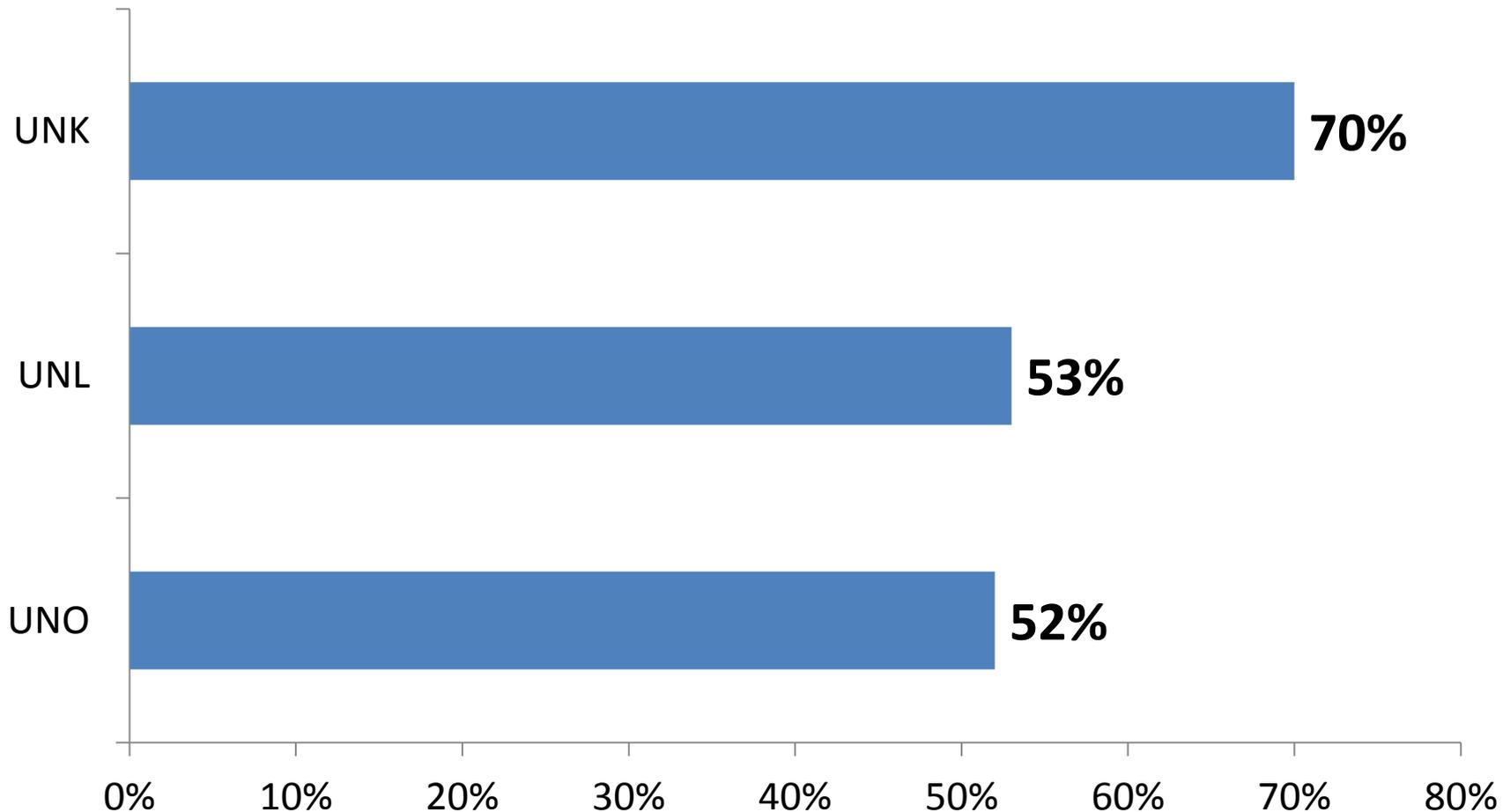
# University of Nebraska Student Loan Default Rates (2010, 2011)



**NU student loan default rates declined at each of NU's campuses**

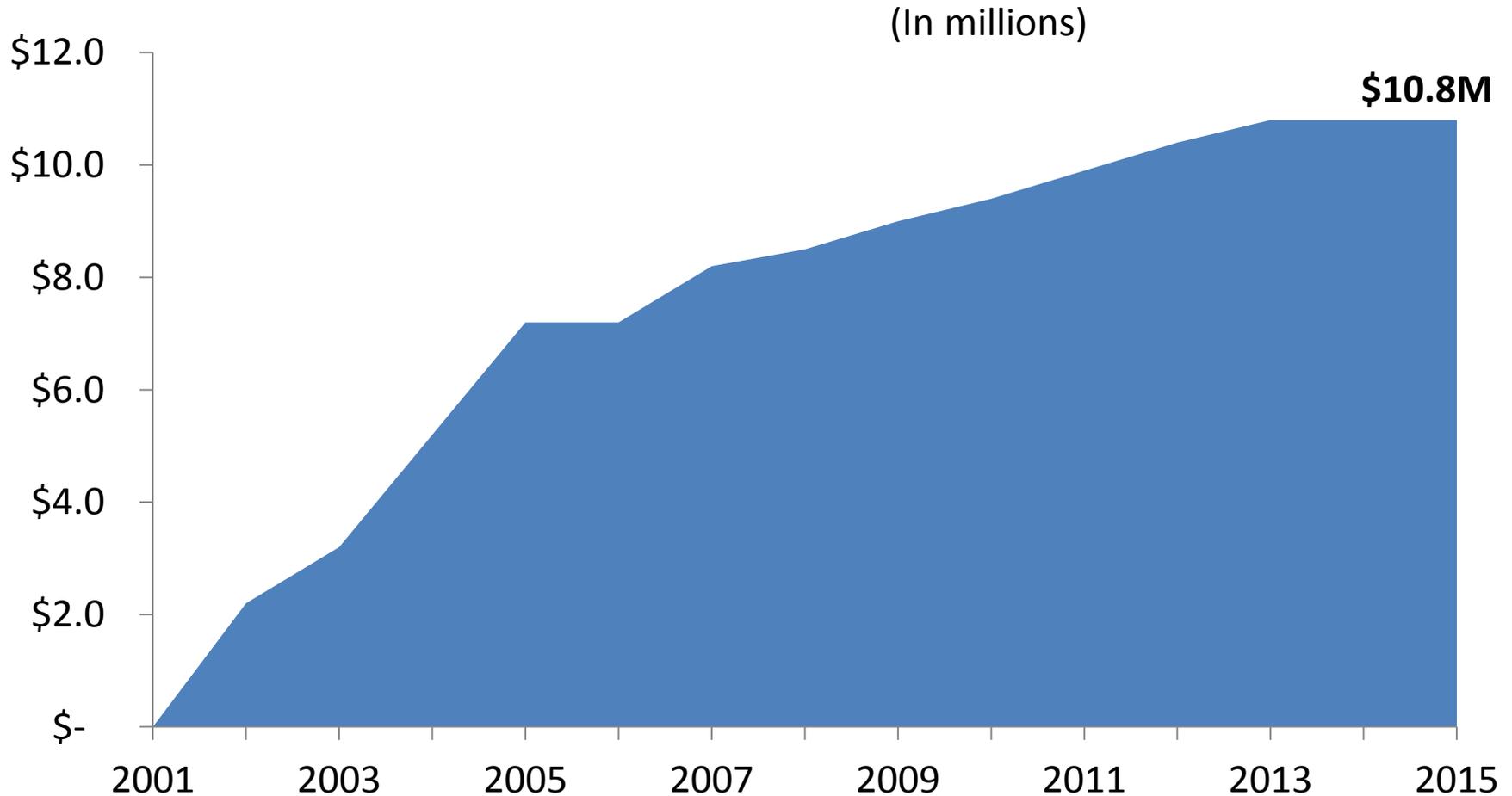


# Percent of Undergrads Receiving Financial Aid

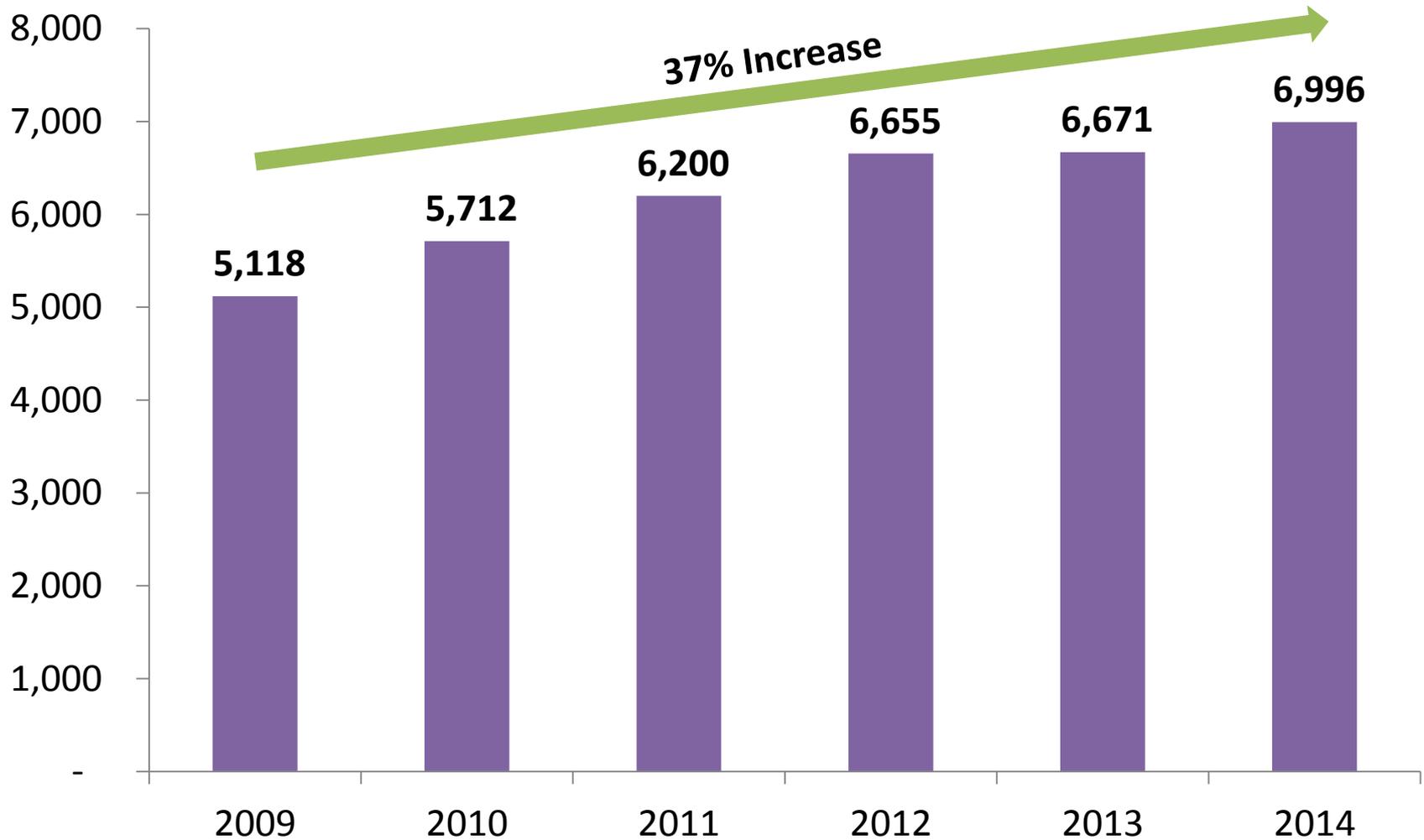


**More than half of NU undergrads  
pay less than tuition sticker price**

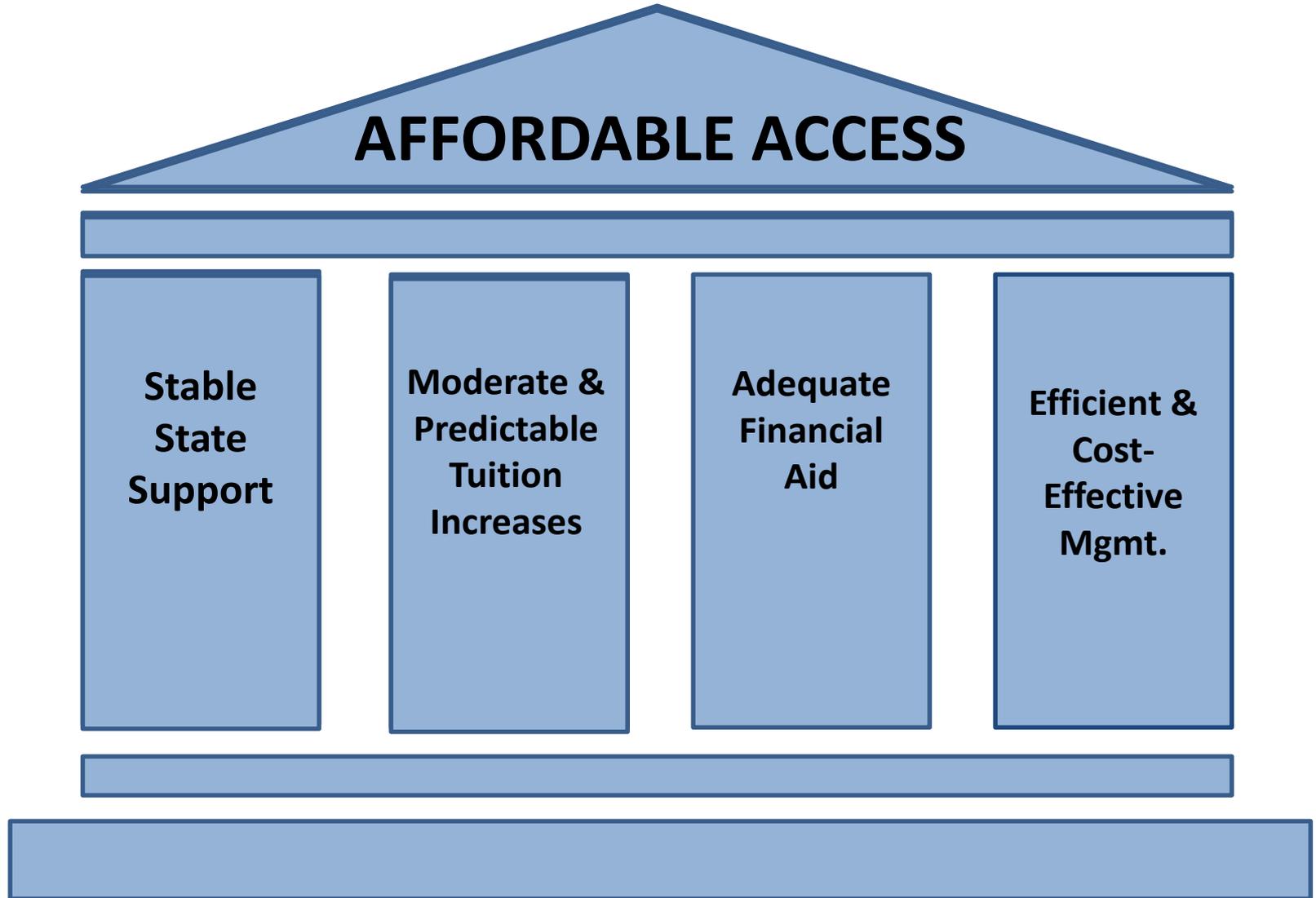
# NU Need Based Aid Budget



**NU has internally reallocated \$10.8 million  
from existing budgets to need based aid**

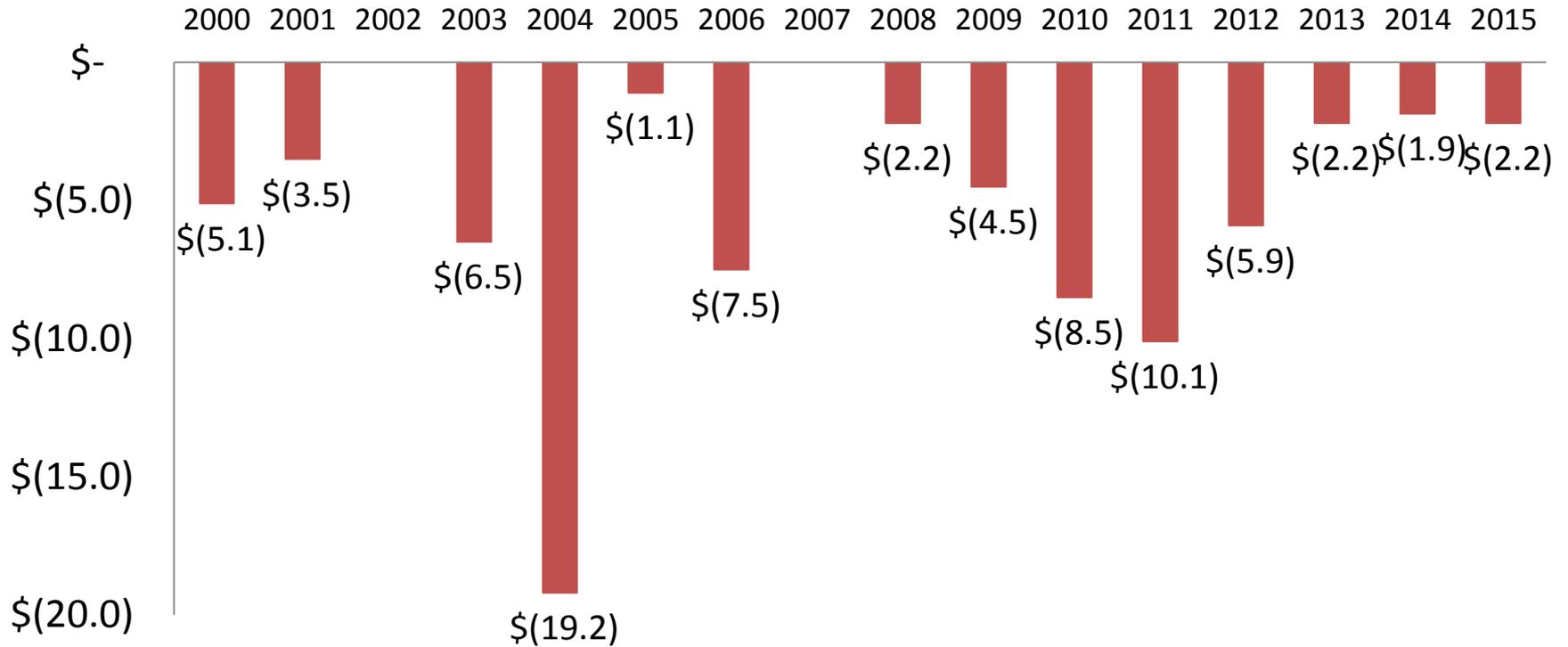


**Nearly 7,000 Nebraskans pay no tuition at NU**



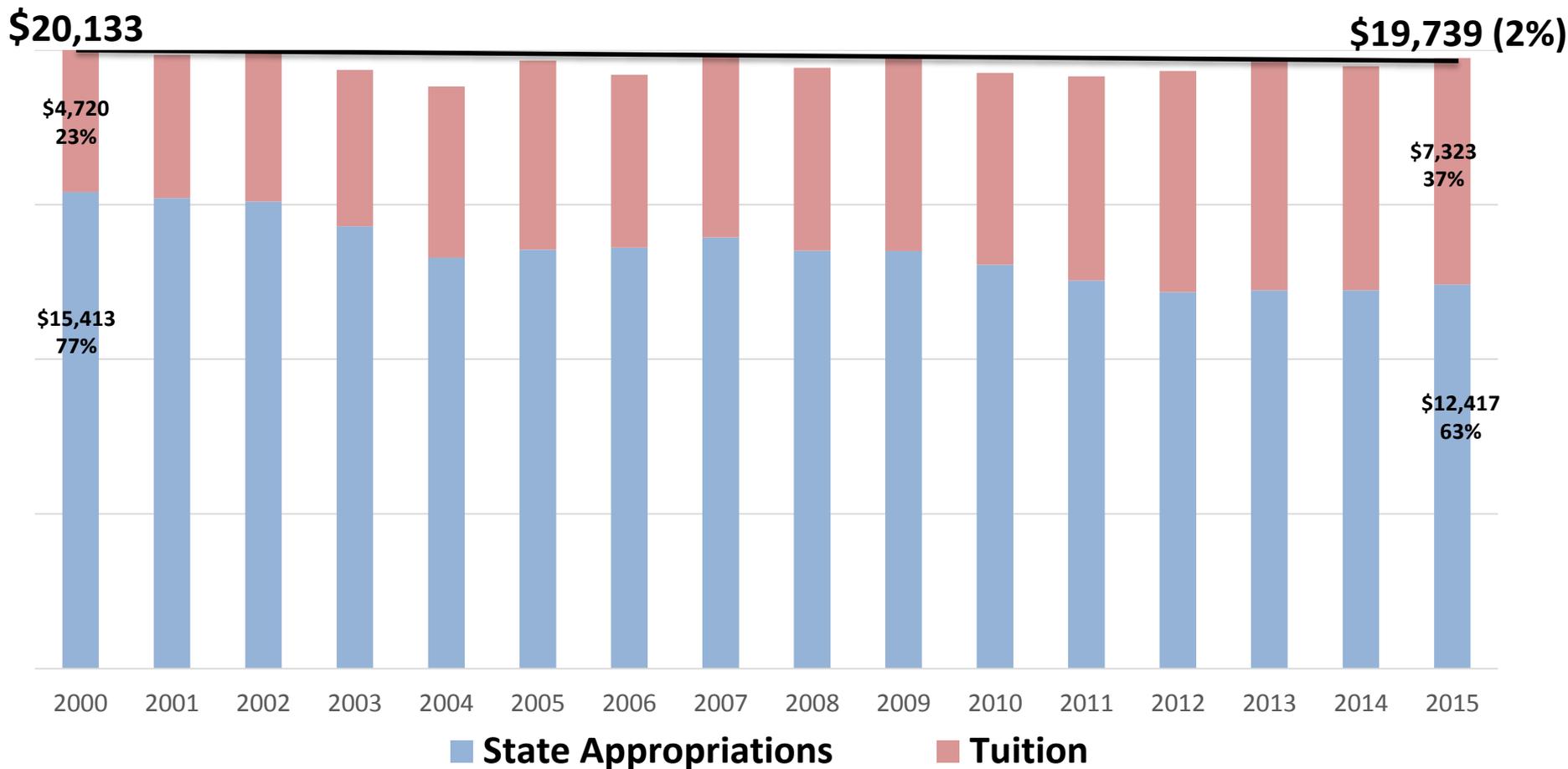
# NU Budgeted Reallocations 2000 to 2015 (in millions)

## Internal Reallocations



**\$80 Million of reallocations  
have been made since 2000**

# NU State Appropriations and Tuition per FTE Student in 2014 HEPI inflation adjusted dollars

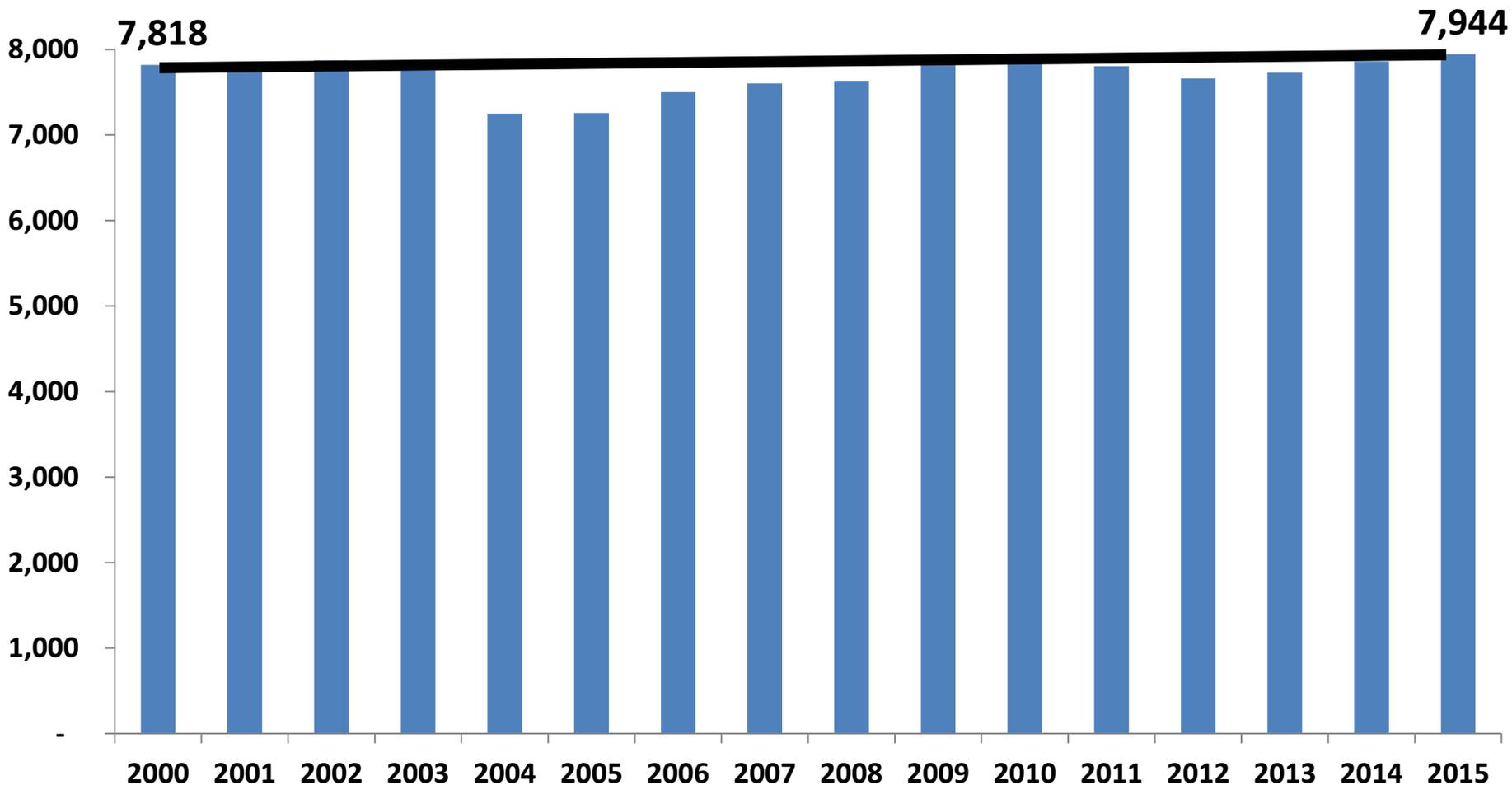


**State-aided budget per student has declined  
2% since 2000 (inflation adjusted)**

Assumes 3% Higher Education Price Index (HEPI) inflation increase in 2015

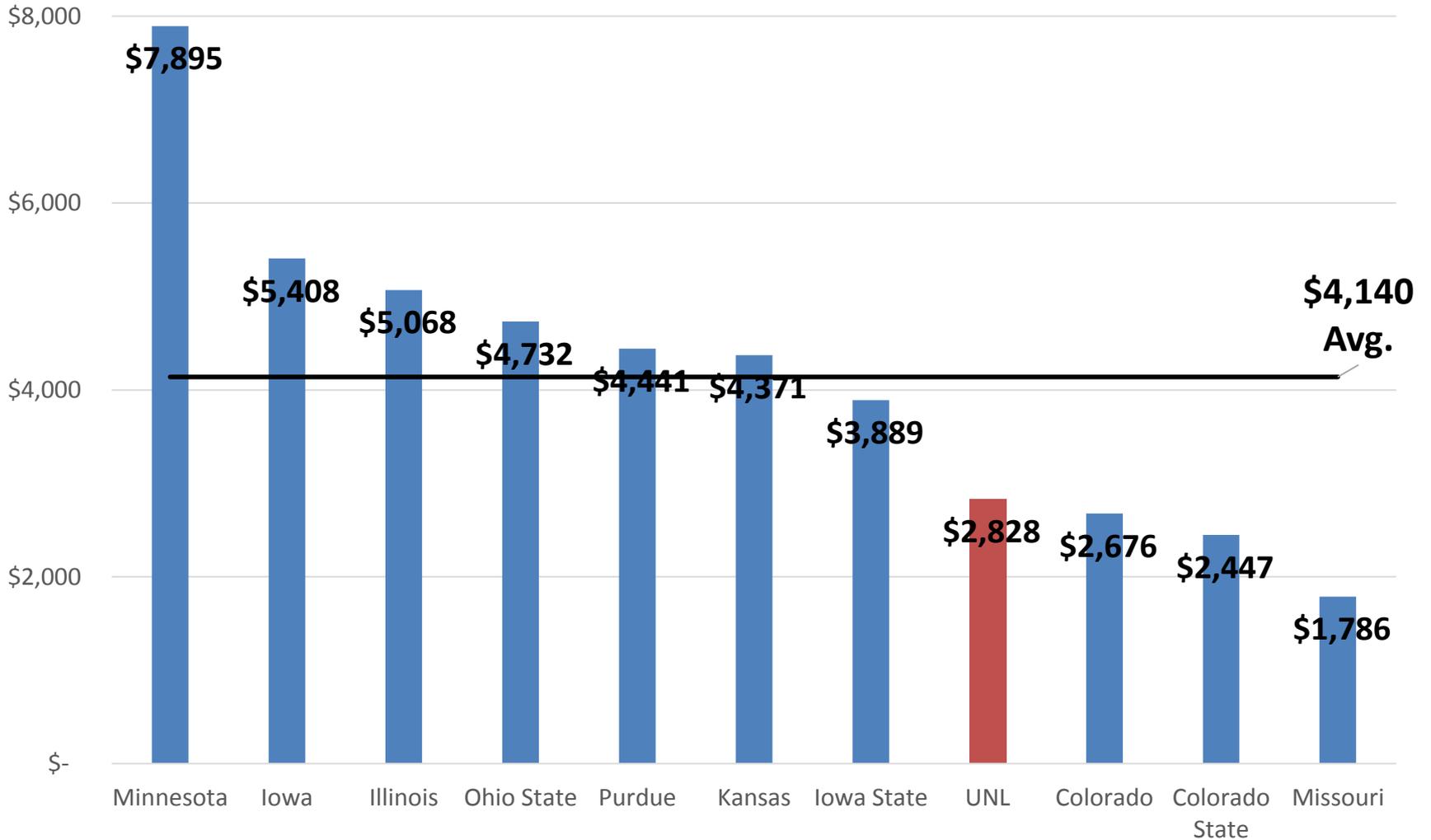
# NU Budgeted Employee FTE

State-aided Funds (State Appropriations & Tuition)



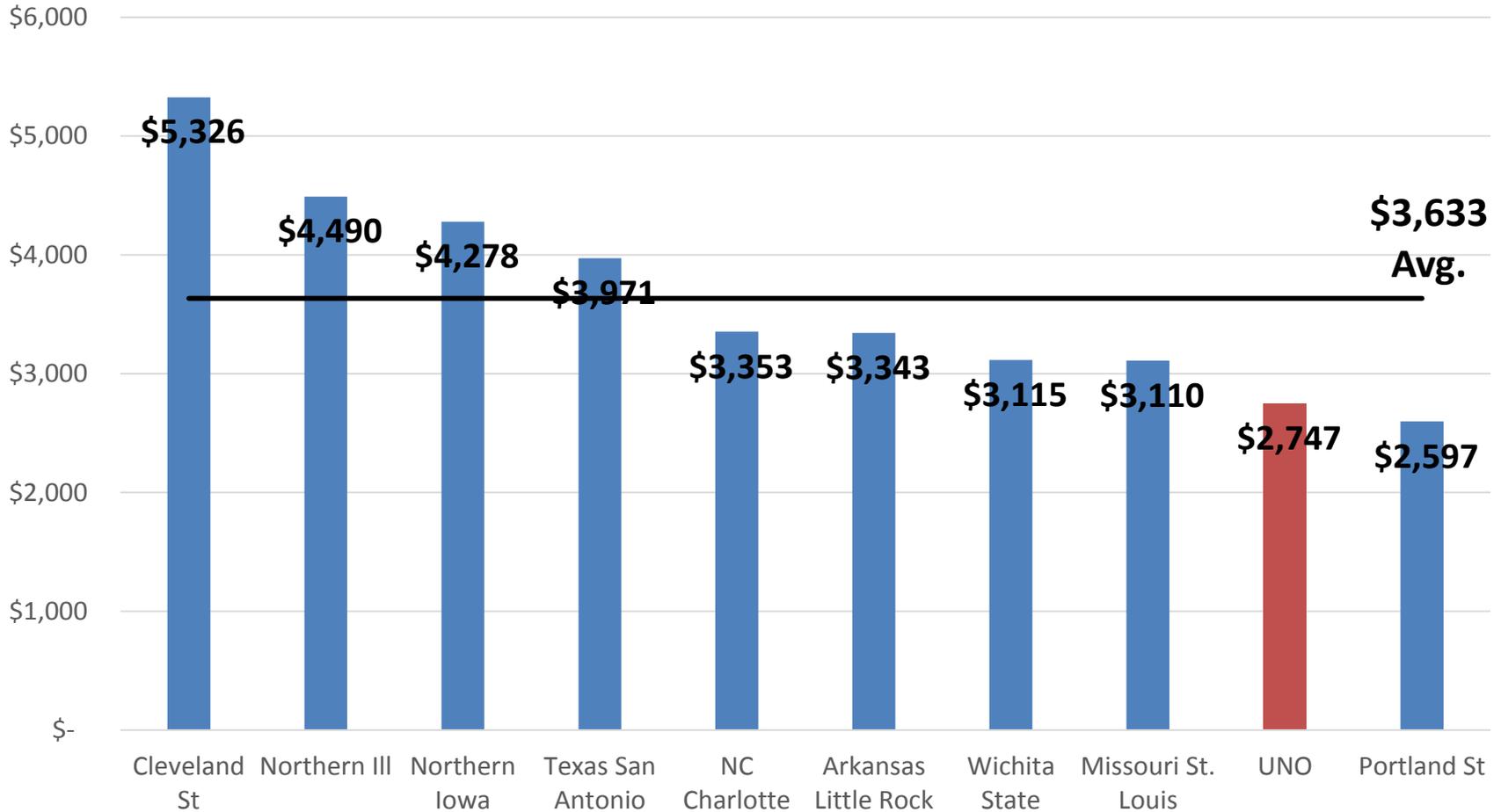
**Minimal growth in state-aided employees over 15 years**  
**Enrollment Growth: 45,000 to 50,000.**

# Admin Support & Maintenance Spending per FTE Student (2010)



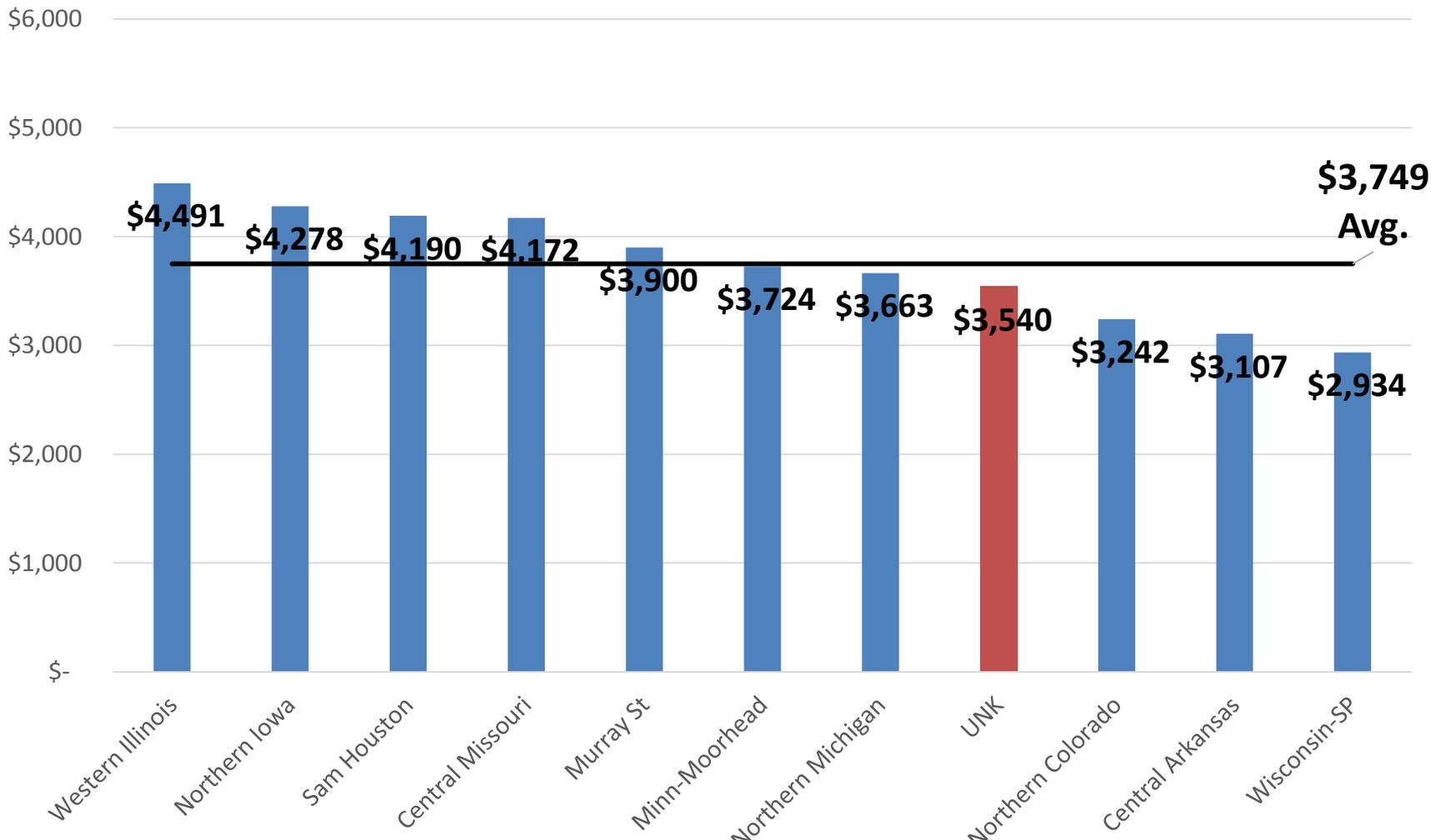
**UNL spending on admin is 32% lower than peers**

# Admin Support & Maintenance Spending per FTE Student (2010)



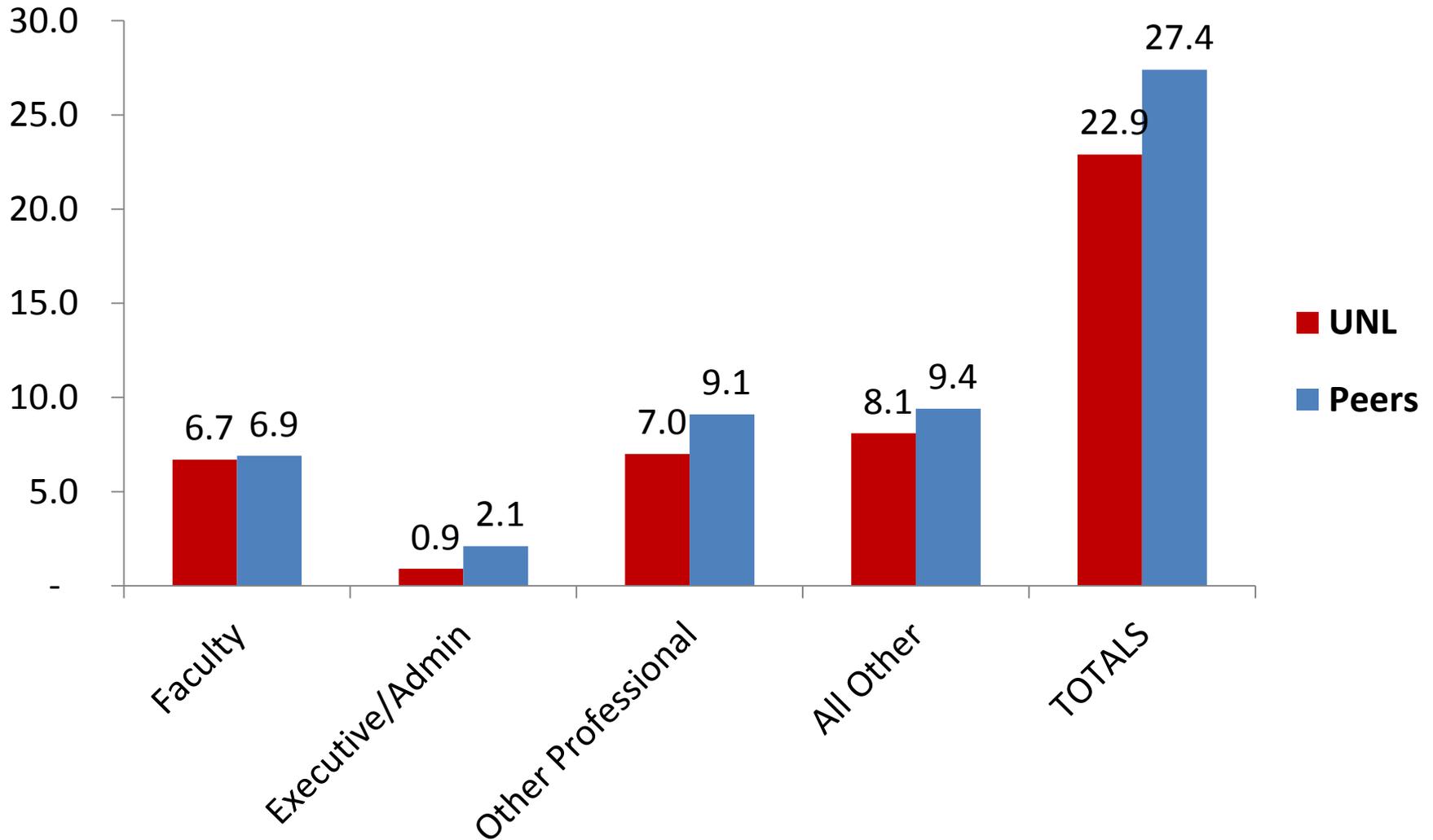
**UNO spending on admin is 24% lower than peers**

# Admin Support & Maintenance Spending per FTE Student (2010)



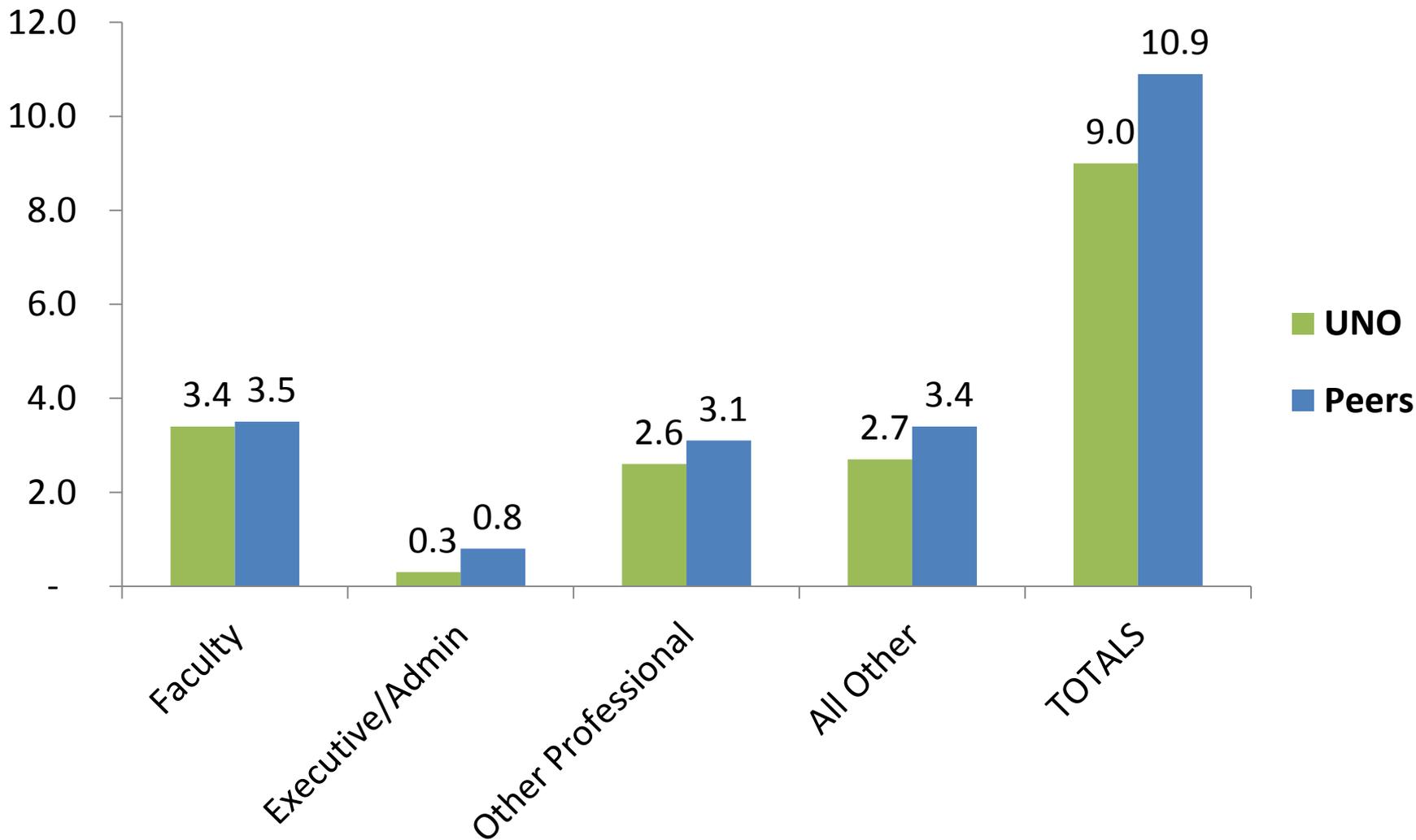
**UNK spending on admin is 6% lower than peers**

# Full Time Employees per 100 Students UNL Compared to Peers



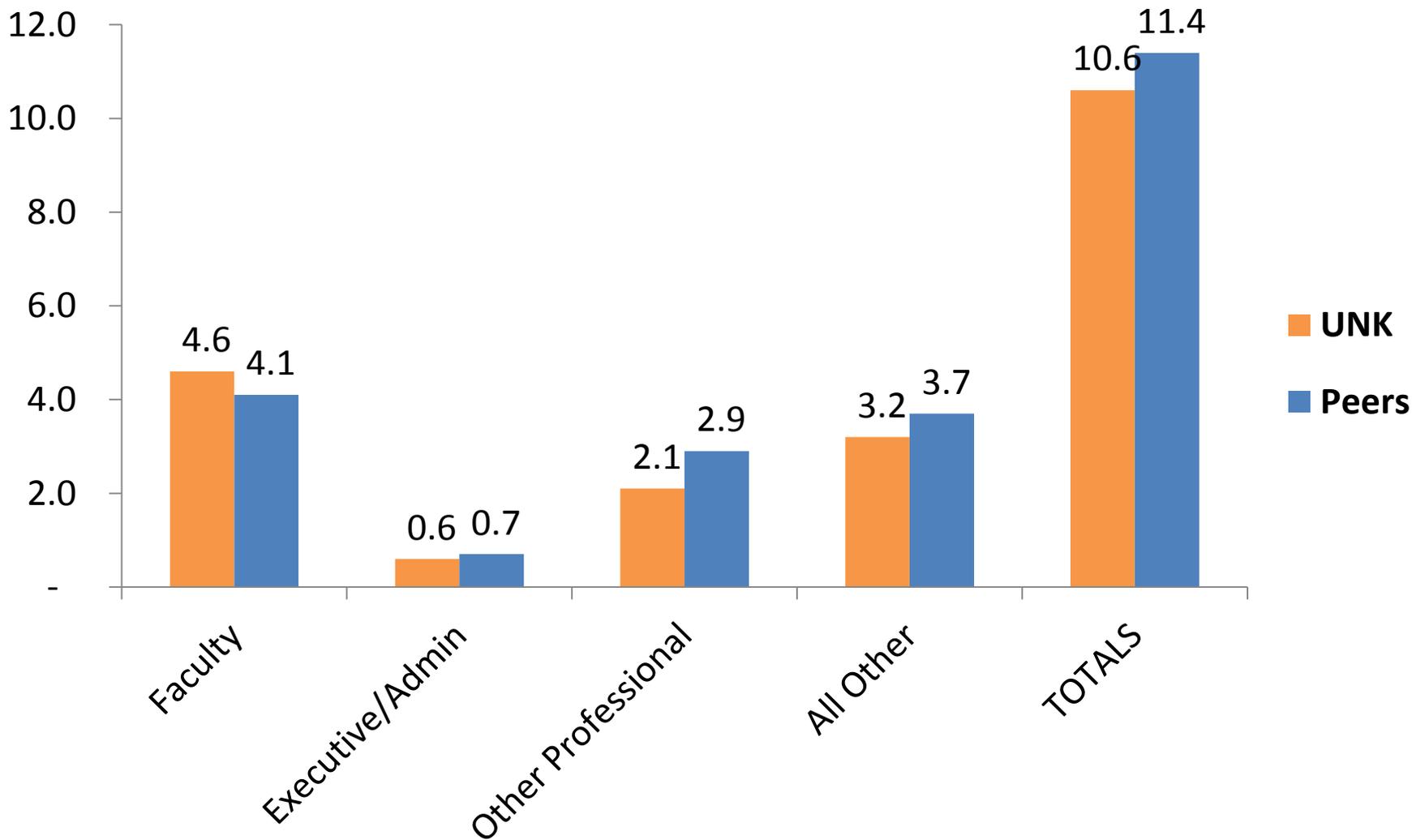
Source: Dept. of Education (IPEDS) (2009)

# Full Time Employees per 100 Students UNO Compared to Peers



Source: Dept. of Education (IPEDS) (2009)

# Full Time Employees per 100 Students UNK Compared to Peers



Source: Dept. of Education (IPEDS) (2009)