

### **Reduction of purchased utilities through currently funded projects**

All four campuses have energy reduction projects in construction. These projects will be complete and achieve full energy savings prior to January 2019.

### **Reorganization and coordination of facilities management and leadership and administrative functions**

Strategy FE2 outlines the consolidation of Facilities Management into a university-wide organization reducing senior management positions, eliminating positions outside of core competencies and producing efficiencies in administrative personnel, process and systems. New University wide facilities management organization led by an Associate Vice President would report to the University Chief Operations Officer.

### **Reorganization and coordination of project planning, design and construction and conversation of state-funded positions to revolving**

Strategy FE3 recommends the consolidation of Facilities Planning, Design and Construction (FPD&C) under a university-wide structure. State-funded positions from the campuses within the target group will be transferred to a revolving account funded through project management fees. Leadership of the project planning, design and construction would be through the University Associate Vice President of Facilities Management.

### **Reorganization and coordination of the planning, policy, and space management team**

Strategy FE4 recommends reorganizing the PPSM team as the final step in implementing Board of Regents policy, resulting in efficient and effective university-wide comprehensive

planning and providing much needed data and analysis for decision makers. Leadership of planning, policy and space management would be through the University Assoc. Vice President for Facilities Management.

### **Reorganization and coordination of custodial, landscape services, and building maintenance and operations**

Strategy FE5 recommends consolidating the overall management of the custodial, landscape services and building maintenance operations to produce efficiencies in administrative personnel, processes, systems, supply chains and service contracts. Leadership of the consolidated custodial, landscape services, and building maintenance & operations would be through the University Assoc. Vice President for Facilities Management.

### **Expand the University of Nebraska Utility Corporation Model University-wide**

Stratgy FE6 recommends utilizing the “NU Corp” model on all campuses to increase revenue for future deferred maintenance, drive down costs through efficiencies in the plant and provide funding to the energy team without raising commodity rates to users. Leadership of the consolidated utilities production and distribution team would be through the University Assoc. Vice President for Facilities Management.

### **Reorganization of Energy Team**

All four campuses have a different approach to energy initiatives with varied success. Stragey FE7 recommends major changes to the University of Nebraska energy strategies by providing energy team solutions and initiatives under a consolidated team model. Leadership of the reorganized energy team would be through the University Assoc. Vice President for Facilities Management.