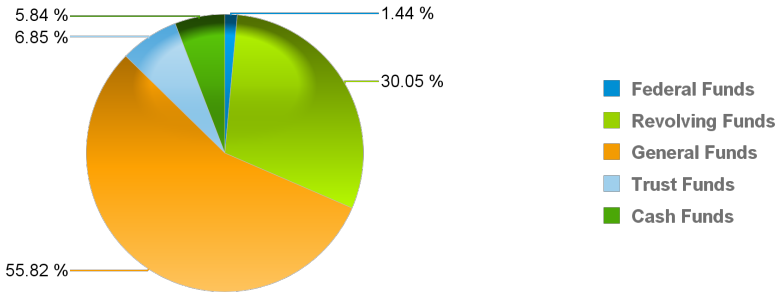


2025-2026 University of Nebraska Office of the President and Other U-wide Activities

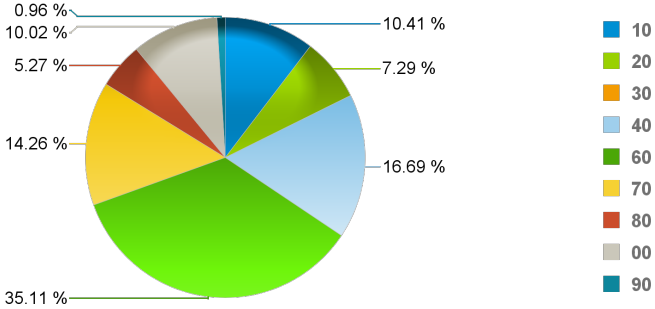
Estimated Revenue by Fund Source

Federal Funds	3,000,000
Revolving Funds	62,740,000
General Funds	116,552,886
Trust Funds	14,300,000
Cash Funds	12,200,000
Total Estimated Funding	208,792,886



Budgeted Expenditures by Spending Category

10 - Instruction	21,737,564
20 - Research	15,219,478
30 - Public Service	0
40 - Academic Support	34,853,023
60 - Institutional Admin	73,301,983
70 - Physical Plant Operations	29,765,931
80 - Student Financial Support	11,000,000
90 - Independent Operations	2,000,000
00 - Other	20,914,907
Total Budgeted Expenditures	208,792,886



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds									2,000,000		2,000,000
Buffett Early Childhood Institute	10,500,000		0			1,453,500					11,953,500
Clearing Centers										1,150,000	1,150,000
Distance Education	2,350,000										2,350,000
EPSCoR		3,315,291									3,315,291
Facilities Management & Planning							29,765,931				29,765,931
General Administration	7,582,564	500,000				17,025,603				15,500,000	40,608,167
Information Technology Services				34,853,023		18,592,130				4,264,907	57,710,060
Nebraska Student Information System						3,752,084					3,752,084
NU Online	1,305,000					256,561					1,561,561
Procure-to-Pay (P2P)						4,581,819					4,581,819
Research Initiative		11,404,187									11,404,187
SAP Activity						5,881,896					5,881,896
Student Aid								11,000,000			11,000,000
System Administration						21,758,390					21,758,390
Total Budgeted Expenditures	21,737,564	15,219,478	0	34,853,023		73,301,983	29,765,931	11,000,000	2,000,000	20,914,907	208,792,886