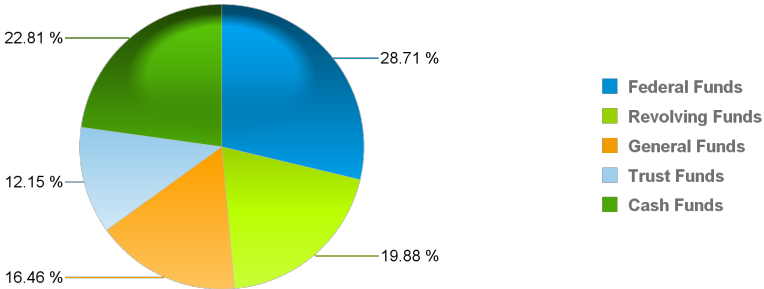


2025-2026 University of Nebraska at Omaha

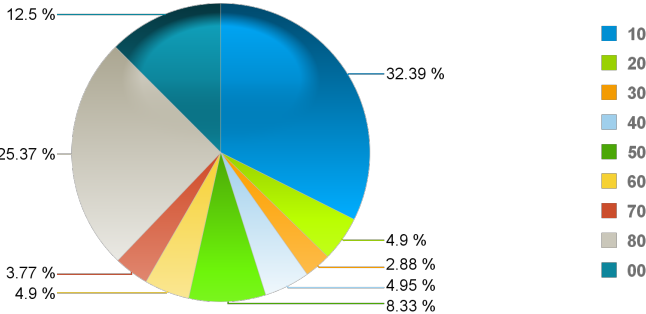
Estimated Revenue by Fund Source

Federal Funds	130,000,000
Revolving Funds	90,000,000
General Funds	74,551,738
Trust Funds	55,000,000
Cash Funds	103,274,283
Total Estimated Funding	452,826,021



Budgeted Expenditures by Spending Category

10 - Instruction	146,663,017
20 - Research	22,204,408
30 - Public Service	13,056,417
40 - Academic Support	22,436,187
50 - Student Services	37,730,754
60 - Institutional Admin	22,201,830
70 - Physical Plant Operations	17,068,018
80 - Student Financial Support	114,865,952
00 - Other	56,599,438
Total Budgeted Expenditures	452,826,021



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	1,894,676	998,826				2,342,724					5,236,226
Arena										3,607,734	3,607,734
Business and Finance					260,062	9,131,261					9,391,323
College of Arts and Sciences	31,291,525	11,368	690,399	1,561,237							33,554,529
College of Business Administration	16,808,638	24,000	2,911,910	1,136,567	20,000						20,901,115
College of Communication, Fine Arts and Media	10,196,986		1,003,507	1,560,929	294,168					18,784	13,074,374
College of Education	15,525,252	134,824	7,346	2,001,124	74,652					223,761	17,966,959
College of Information Science and Technology	11,882,367	100,039	63,623	1,226,447							13,272,476
College of Public Affairs and Community Services	13,751,889	1,215,949	337,353	1,936,829							17,242,020
Company Balance Sheets										19,429,108	19,429,108
Continuing Studies	9,187,371			396,977							9,584,348
Criss Library	14,000			6,602,435							6,616,435
Distance Education	6,067,616			704,898							6,772,514
Executive Administration	210,205		0	16,419		2,444,540					2,671,164
General Expense					415,000	-450,031				500,000	464,969
Graduate Studies	208,251	1,000,000		1,993,703		401,382				300,000	3,903,336
Income Activity	10,323,770	18,656,252	6,742,176	720,498	348,857	163,433	1,007,726	105,481,432		32,505,431	175,949,575
Intercollegiate Athletics					12,836,324			900,000			13,736,324
International Programs	980,335			854,605	52,034						1,886,974
Other Instruction or Research	15,299,057	63,150	1,170,257	590,654	0						17,123,118
Physical Plant Administration						3,353,256	16,060,292				19,413,548
Student Aid								8,484,520			8,484,520
Student Housing					2,907,692						2,907,692
Student Success	282,277		129,846	1,132,865	20,521,965	4,815,265				14,620	26,896,838
Summer Sessions	2,738,802										2,738,802
Total Budgeted Expenditures	146,663,017	22,204,408	13,056,417	22,436,187	37,730,754	22,201,830	17,068,018	114,865,952		56,599,438	452,826,021