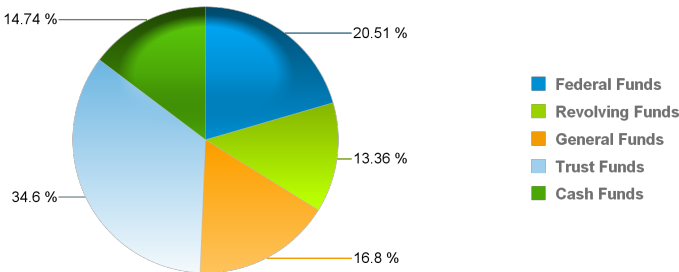


2025-2026 University of Nebraska Medical Center

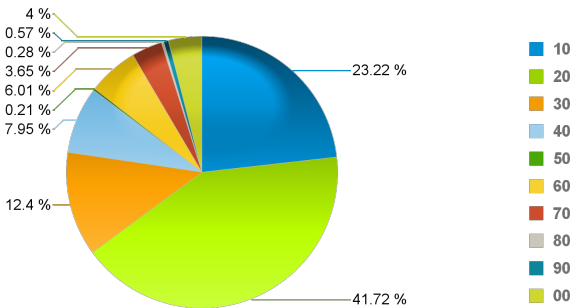
Estimated Revenue by Fund Source

Federal Funds	218,700,000
Revolving Funds	142,500,000
General Funds	179,127,716
Trust Funds	369,000,000
Cash Funds	157,186,287
Total Estimated Funding	1,066,514,003



Budgeted Expenditures by Spending Category

10 - Instruction	247,621,883
20 - Research	444,946,525
30 - Public Service	132,224,446
40 - Academic Support	84,803,589
50 - Student Services	2,255,122
60 - Institutional Admin	64,101,314
70 - Physical Plant Operations	38,892,173
80 - Student Financial Support	3,008,125
90 - Independent Operations	6,026,605
00 - Other	42,634,221
Total Budgeted Expenditures	1,066,514,003



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs and Research	7,402,220	742,504	2,618,621	6,146,382		678,957					17,588,684
Academic Computing Support				1,599,559		10,270,267					11,869,826
Anatomical Board										159,883	159,883
Business and Finance	157,874	32,968	157,443	1,223,261	385,766	20,576,871	-954,330		499,326	5,000	22,084,179
CHRI		4,650,659				1,194,222					5,844,881
Clearing Centers										273,463	273,463
College of Allied Health	10,860,650	426,524		40,912	123,805	1,676,493					13,128,384
College of Dentistry	14,279,880	604,327	346,854	3,181,137	17,483			0			18,429,681
College of Medicine	67,086,681	53,506,554	15,620,824	23,402,501		404,976		0			160,021,536
College of Medicine Clinical	14,547,897	9,760,589	34,846,381	12,102,225		645,674	284,430				72,187,196
College of Nursing	15,615,389	1,056,845	203,861	10,423,616	251,609	224,254					27,775,574
College of Pharmacy	5,292,519	3,809,338		2,904,422	86,188						12,092,467
College of Public Health	11,533,498	6,591,627	5,487,347	1,123,190		1,990,716					26,726,378
Company Balance Sheets	63,179,585	282,745,917	23,937,648	5,675,004	28,789	2,998,805		2,096,125	697,745	42,195,875	423,555,493
Continuing Studies and Public Services	13,922,091										13,922,091
Dental Clinic	0		11,000,000								11,000,000
Eppley Research Institute		10,015,963	40,016	2,633,364							12,689,343
Executive Administration						2,231,158					2,231,158
General Expense	-25,323		284,601			3,946,675			729,659		4,935,612
Graduate Studies and Research	413,375	12,728,715		2,083,241		19,281					15,244,612
Instruction Budget Adjustments	6,911,747					3,600,767					10,512,514
International Programs	22,575					305,806					328,381
McGoogan Health Sciences Library	1,512			4,635,999							4,637,511
Munroe-Meyer Institute	2,820,488	1,319,346	29,704,907	91,370		913,181					34,849,292
Munroe-Meyer State Support		19,619	5,728,456								5,748,075
Other Instruction or Research	3,327,875	42,000,000		1,512,345		1,115,017					47,955,237
Other Plant Operations & Maintenance							4,091,965				4,091,965
Physical Plant Administration			2,247,487			7,756,707	35,470,108				45,474,302
Research Initiative		0									0
Rural Health Education Network	8,982,028			5,999,870		297,500					15,279,398
Stores/Services									4,099,875		4,099,875
Student Aid								362,000			362,000
Student Services	1,289,322				1,361,482	1,257,554		550,000			4,458,358
Tobacco Fund Research		11,800,000									11,800,000
UNMC/Eppley Center Cancer Research & Care		3,135,030		25,191		1,996,433					5,156,654
Total Budgeted Expenditures	247,621,883	444,946,525	132,224,446	84,803,589	2,255,122	64,101,314	38,892,173	3,008,125	6,026,605	42,634,221	1,066,514,003