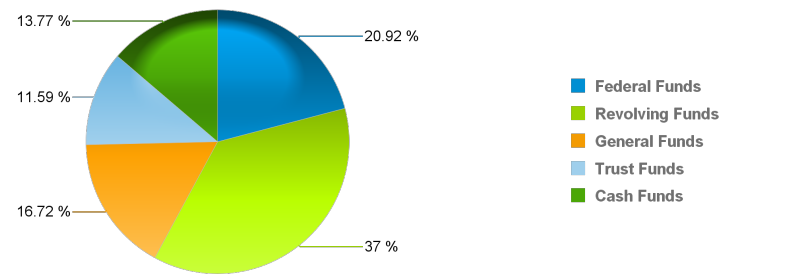


2025-2026 University of Nebraska - Lincoln

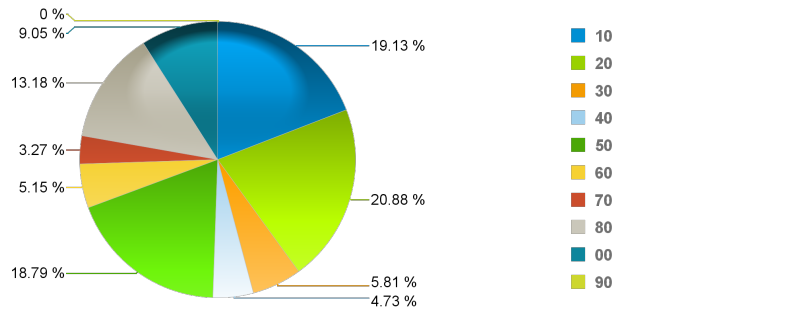
Estimated Revenue by Fund Source

Federal Funds	350,000,000
Revolving Funds	619,000,000
General Funds	279,822,492
Trust Funds	194,000,000
Cash Funds	230,350,063
Total Estimated Funding	1,673,172,555



Budgeted Expenditures by Spending Category

10 - Instruction	320,132,742
20 - Research	349,296,708
30 - Public Service	97,279,045
40 - Academic Support	79,111,937
50 - Student Services	314,421,968
60 - Institutional Admin	86,181,442
70 - Physical Plant Operations	54,725,841
80 - Student Financial Support	220,533,876
00 - Other	151,457,050
90 - Independent Operations	31,946
Total Budgeted Expenditures	1,673,172,555



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	13,890,380	16,543	4,406,405	4,997,405	700,545	6,683,787					30,695,065
Academic Services & Enrollment Management		113,529	1,071,917	1,174,391	3,625,416	7,981,210					13,966,463
Agency Funds			163,867							1,496,103	1,659,970
Agriculture Research Division	100,000	103,374,395	213,129				801,000		31,946		104,520,470
Business and Finance			689,176		252,998	26,438,897	1,775,912			5,266,515	34,423,498
Center for Transformative Teaching				1,615,807							1,615,807
College of Ag Sciences and Natural Resources	26,654,467	102,070	3,000	2,544,374		160,135					29,464,046
College of Architecture	4,474,288	134,913	14,000	957,290							5,580,491
College of Arts and Sciences	55,402,284	7,341,120	4,511,077	12,585,338	58,816						79,898,635
College of Business Administration	30,311,384	652,225	1,083,731	4,105,730							36,153,070
College of Education and Human Sciences	22,353,101	3,115,151	5,169,815	3,133,199							33,771,266
College of Engineering and Technology	41,817,228	4,787,002	94,973	6,012,725							52,711,928
College of Fine and Performing Arts	10,115,604	3,016,840	1,555,663	1,909,879							16,597,986
College of Journalism and Mass Communication	4,394,565	22,000		1,647,401							6,063,966
College of Law	8,158,362	553,521	655,882	1,540,557							10,908,322
Company Balance Sheets	20,010,050	188,551,996	19,374,291	6,320,081	2,842,866	15,435		211,121,876		141,228,048	589,464,643
Cooperative Extension Service	12,091,768	20,000	28,585,287								40,697,055
Executive Administration				629,506		2,327,614					2,957,120
Facilities Mgmt & Planning							49,138,575			5,000	49,143,575
General Expense	81,618					19,048,753					19,130,371
IANR International Programs		3,116,002	1,744,989								4,860,991
Innovation Campus			698,474			0	100,000				798,474
Instruction Budget Adjustments	-1,990,756	24,954,202									22,963,446
Intercollegiate Athletics		1,278,643			211,926,589						213,205,232
International Programs	2,208,651		193,861	624,189		118,256					3,144,957
Museums and Art Gallery		14,504	927,481	4,046,646						170,324	5,158,955
Nebraska Forest Service		32,479	5,662,833								5,695,312
NE Innovation Campus		290,797									290,797
Other Auxiliary Enterprises			4,583,907	124,911			383,291				5,092,109
Other IANR	85,950	3,232,759	2,827,350	-593,573		11,880,111	2,402,131			1,335,593	21,170,321
Other Instruction or Research	69,775,596				205,681	500,000					70,481,277
Research	198,202	4,061,546		7,826,412		8,387,246					20,473,406
Student Aid								9,412,000			9,412,000
Student Housing					57,200,662					1,955,467	59,156,129
Student Services			39,121		37,608,395	2,639,998	124,932				40,412,446
Television and Radio			13,008,816								13,008,816
University Libraries		514,471		17,909,669							18,424,140
Total Budgeted Expenditures	320,132,742	349,296,708	97,279,045	79,111,937	314,421,968	86,181,442	54,725,841	220,533,876	31,946	151,457,050	1,673,172,555