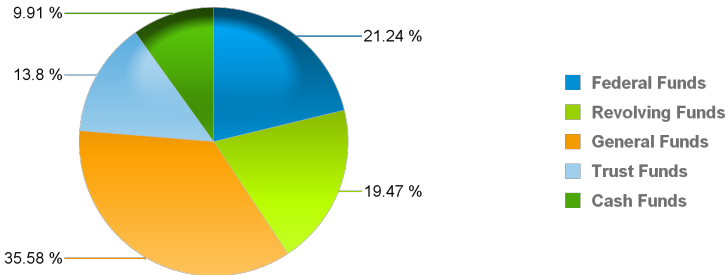


2025-2026 Institute of Agricultural and Natural Resources

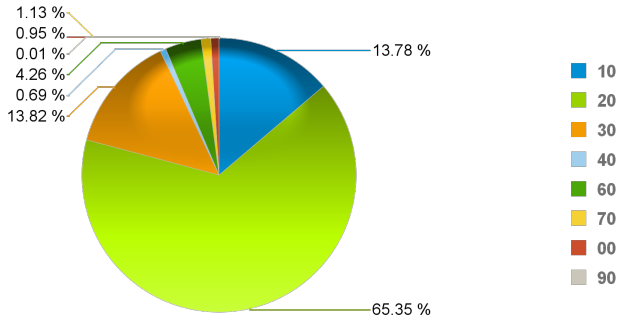
Estimated Revenue by Fund Source

Federal Funds	60,000,000
Revolving Funds	55,000,000
General Funds	100,531,550
Trust Funds	39,000,000
Cash Funds	28,009,798
Total Estimated Funding	282,541,348



Budgeted Expenditures by Spending Category

10 - Instruction	38,932,185
20 - Research	184,652,147
30 - Public Service	39,036,588
40 - Academic Support	1,950,801
60 - Institutional Admin	12,040,246
70 - Physical Plant Operations	3,203,131
00 - Other	2,694,304
90 - Independent Operations	31,946
Total Budgeted Expenditures	282,541,348



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division	100,000	103,374,395	213,129				801,000		31,946		104,520,470
College of Ag Sciences and Natural Resources	26,654,467	102,070	3,000	2,544,374		160,135					29,464,046
Company Balance Sheets		74,483,645								566,048	75,049,693
Cooperative Extension Service	12,091,768	20,000	28,585,287								40,697,055
IANR International Programs		3,116,002	1,744,989								4,860,991
Nebraska Forest Service		32,479	5,662,833								5,695,312
NE Innovation Campus		290,797									290,797
Other IANR	85,950	3,232,759	2,827,350	-593,573		11,880,111	2,402,131			1,335,593	21,170,321
Total Budgeted Expenditures	38,932,185	184,652,147	39,036,588	1,950,801		12,040,246	3,203,131		31,946	2,694,304	282,541,348