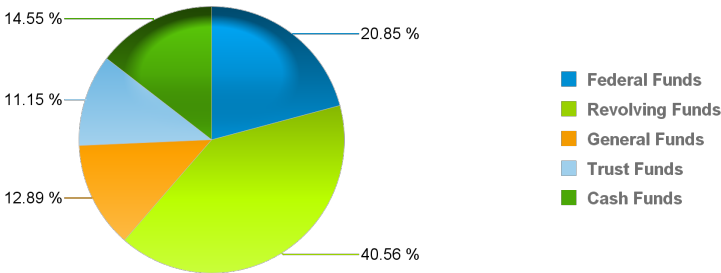


2025-2026 University of Nebraska - Lincoln Campus

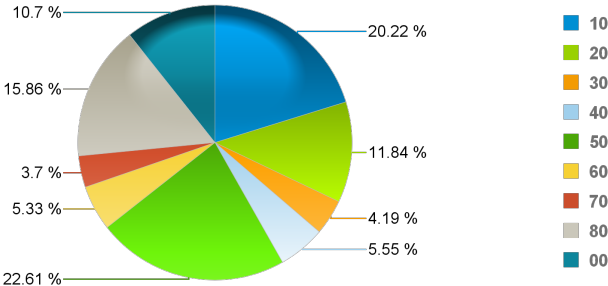
Estimated Revenue by Fund Source

Federal Funds	290,000,000
Revolving Funds	564,000,000
General Funds	179,290,942
Trust Funds	155,000,000
Cash Funds	202,340,265
Total Estimated Funding	1,390,631,207



Budgeted Expenditures by Spending Category

10 - Instruction	281,200,557
20 - Research	164,644,561
30 - Public Service	58,242,457
40 - Academic Support	77,161,136
50 - Student Services	314,421,968
60 - Institutional Admin	74,141,196
70 - Physical Plant Operations	51,522,710
80 - Student Financial Support	220,533,876
00 - Other	148,762,746
Total Budgeted Expenditures	1,390,631,207



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	13,890,380	16,543	4,406,405	4,997,405	700,545	6,683,787					30,695,065
Academic Services & Enrollment Management		113,529	1,071,917	1,174,391	3,625,416	7,981,210					13,966,463
Agency Funds			163,867							703,440	867,307
Business and Finance			689,176		252,998	26,438,897	1,775,912			5,266,515	34,423,498
Center for Transformative Teaching				1,615,807							1,615,807
College of Architecture	4,474,288	134,913	14,000	957,290							5,580,491
College of Arts and Sciences	55,402,284	7,341,120	4,511,077	12,585,338	58,816						79,898,635
College of Business Administration	30,311,384	652,225	1,083,731	4,105,730							36,153,070
College of Education and Human Sciences	22,353,101	3,115,151	5,169,815	3,133,199							33,771,266
College of Engineering and Technology	41,817,228	4,787,002	94,973	6,012,725							52,711,928
College of Fine and Performing Arts	10,115,604	3,016,840	1,555,663	1,909,879							16,597,986
College of Journalism and Mass Communication	4,394,565	22,000		1,647,401							6,063,966
College of Law	8,158,362	553,521	655,882	1,540,557							10,908,322
Company Balance Sheets	20,010,050	114,068,351	19,374,291	6,320,081	2,842,866	15,435		211,121,876		140,662,000	514,414,950
Executive Administration				629,506		2,327,614					2,957,120
Facilities Mgmt & Planning							49,138,575			5,000	49,143,575
General Expense	81,618					19,048,753					19,130,371
Innovation Campus			698,474			0	100,000				798,474
Instruction Budget Adjustments	-1,990,756	24,954,202									22,963,446
Intercollegiate Athletics		1,278,643			211,926,589						213,205,232
International Programs	2,208,651		193,861	624,189		118,256					3,144,957
Museums and Art Gallery		14,504	927,481	4,046,646						170,324	5,158,955
Other Auxiliary Enterprises			4,583,907	124,911			383,291				5,092,109
Other Instruction or Research	69,775,596				205,681	500,000					70,481,277
Research	198,202	4,061,546		7,826,412		8,387,246					20,473,406
Student Aid								9,412,000			9,412,000
Student Housing					57,200,662					1,955,467	59,156,129
Student Services			39,121		37,608,395	2,639,998	124,932				40,412,446
Television and Radio			13,008,816								13,008,816
University Libraries		514,471		17,909,669							18,424,140
Total Budgeted Expenditures	281,200,557	164,644,561	58,242,457	77,161,136	314,421,968	74,141,196	51,522,710	220,533,876		148,762,746	1,390,631,207