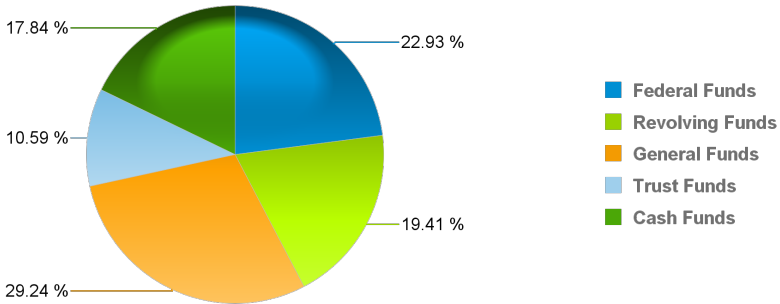


2025-2026 University of Nebraska at Kearney

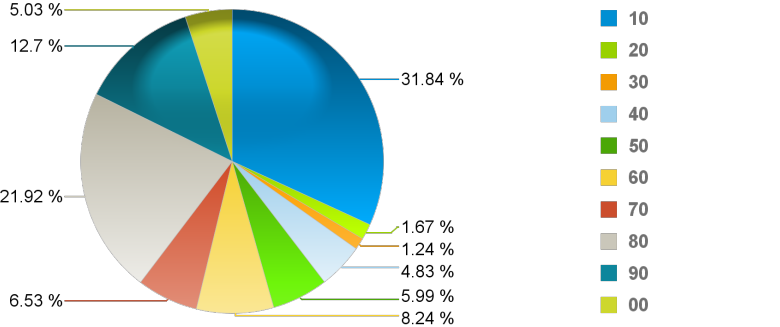
Estimated Revenue by Fund Source

Federal Funds	39,000,000
Revolving Funds	33,000,000
General Funds	49,714,887
Trust Funds	18,000,000
Cash Funds	30,335,694
Total Estimated Funding	170,050,581



Budgeted Expenditures by Spending Category

10 - Instruction	54,138,905
20 - Research	2,838,812
30 - Public Service	2,113,337
40 - Academic Support	8,213,599
50 - Student Services	10,192,905
60 - Institutional Admin	14,017,331
70 - Physical Plant Operations	11,103,154
80 - Student Financial Support	37,283,000
90 - Independent Operations	21,598,216
00 - Other	8,551,322
Total Budgeted Expenditures	170,050,581



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	6,412,553		19,402	362,000	16,561	1,036,664					7,847,180
Academic Computing Support				723,000					238,758		961,758
Agency Funds								18,520,000			18,520,000
Business and Finance				10,088		3,681,825			2,621,273		6,313,186
College of Arts & Sciences	19,472,669	116,821		1,159,873	87,480						20,836,843
College of Business Administration	8,327,037			476,879	183,496						8,987,412
College of Education	8,501,060		163,722	518,097		33,324					9,216,203
College of Graduate Studies	744,196	301,592		479,213		348,103					1,873,104
Company Balance Sheets										851,322	851,322
Continuing Studies and Public Services	284,701			0							284,701
Executive Administration						769,818					769,818
General Expense						3,883,461	0		8,971,344		12,854,805
Income Activity	8,294,497	2,420,399	498,011	104,425	1,588,601	1,090,794	90,000	15,086,000	12,000	7,700,000	36,884,727
Intercollegiate Athletics					5,580,093						5,580,093
International Programs					578,266						578,266
Museums and Art Gallery				449,554							449,554
Other Instruction or Research	551,906		1,432,202	2,822	1,313	158,933					2,147,176
Physical Plant Administration							11,013,154		3,954,223		14,967,377
Student Affairs	0				2,136,197	3,014,409			5,800,618		10,951,224
Student Aid					20,898			3,677,000			3,697,898
Summer Sessions	1,550,286										1,550,286
University Libraries	0			3,927,648							3,927,648
Total Budgeted Expenditures	54,138,905	2,838,812	2,113,337	8,213,599	10,192,905	14,017,331	11,103,154	37,283,000	21,598,216	8,551,322	170,050,581