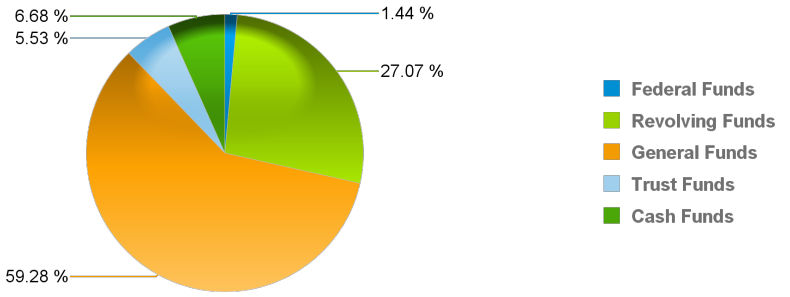


2024-2025 University of Nebraska Office of the President and Other U-wide Activities

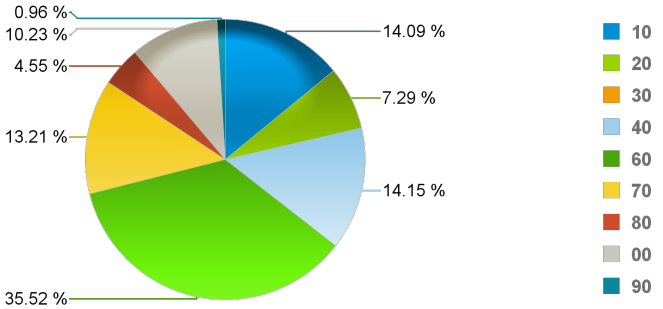
Estimated Revenue by Fund Source

Federal Funds	3,000,000
Revolving Funds	56,525,000
General Funds	123,799,997
Trust Funds	11,550,000
Cash Funds	13,950,000
Total Estimated Funding	208,824,997



Budgeted Expenditures by Spending Category

10 - Instruction	29,432,564
20 - Research	15,219,478
30 - Public Service	0
40 - Academic Support	29,542,816
60 - Institutional Admin	74,185,069
70 - Physical Plant Operations	27,580,959
80 - Student Financial Support	9,500,000
90 - Independent Operations	2,000,000
00 - Other	21,364,111
Total Budgeted Expenditures	208,824,997



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds									2,000,000		2,000,000
Buffett Early Childhood Institute	7,750,000	0	0			1,453,500					9,203,500
Clearing Centers										1,150,000	1,150,000
Distance Education	2,350,000										2,350,000
EPSCoR		3,315,291									3,315,291
Facilities Management & Planning							27,580,959				27,580,959
General Administration	18,332,564	500,000		0		18,627,492		0		15,000,000	52,460,056
Information Technology Services				29,542,816		17,171,631				5,214,111	51,928,558
Nebraska Student Information System						3,786,938					3,786,938
NU Online	1,000,000					1,341,171					2,341,171
Procure-to-Pay (P2P)						4,932,207					4,932,207
Research Initiative		11,404,187									11,404,187
SAP Activity						5,998,607					5,998,607
Student Aid								9,500,000			9,500,000
System Administration						20,873,523					20,873,523
Total Budgeted Expenditures	29,432,564	15,219,478	0	29,542,816		74,185,069	27,580,959	9,500,000	2,000,000	21,364,111	208,824,997