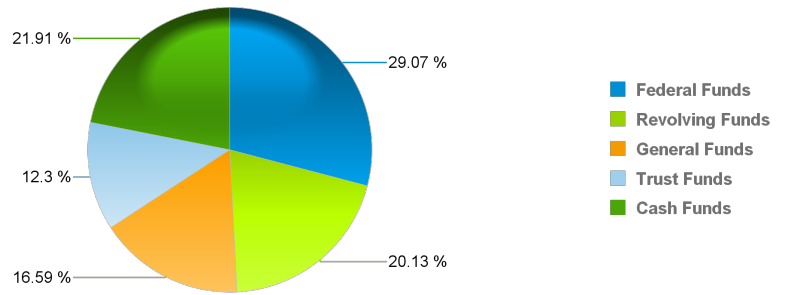


2024-2025 University of Nebraska at Omaha

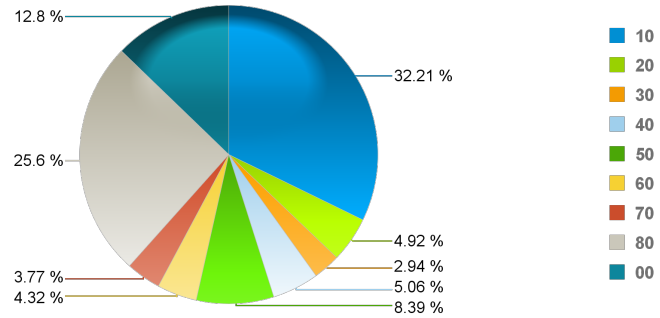
Estimated Revenue by Fund Source

Federal Funds	130,000,000
Revolving Funds	90,000,000
General Funds	74,176,266
Trust Funds	55,000,000
Cash Funds	97,951,061
Total Estimated Funding	447,127,327



Budgeted Expenditures by Spending Category

10 - Instruction	144,013,970
20 - Research	21,986,456
30 - Public Service	13,142,404
40 - Academic Support	22,606,164
50 - Student Services	37,530,307
60 - Institutional Admin	19,307,996
70 - Physical Plant Operations	16,862,643
80 - Student Financial Support	114,464,992
00 - Other	57,212,395
Total Budgeted Expenditures	447,127,327



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	1,831,294	967,636				2,248,503					5,047,433
Arena										3,607,734	3,607,734
Business and Finance					260,062	9,122,583					9,382,645
College of Arts and Sciences	30,241,050	11,604	822,040	1,544,169		3,458					32,622,321
College of Business Administration	16,930,070	24,000	2,883,844	1,257,039	20,000						21,114,953
College of Communication, Fine Arts and Media	9,940,073		851,201	1,480,898	257,551					18,784	12,548,507
College of Education	15,310,754	396,573	7,350	1,952,216	72,987					74,185	17,814,065
College of Information Science and Technology	11,631,625		45,300	1,259,383							12,936,308
College of Public Affairs and Community Services	13,353,069	1,229,337	339,785	2,166,016							17,088,207
Company Balance Sheets										20,410,523	20,410,523
Continuing Studies	13,640,353			398,413							14,038,766
Criss Library	14,000			6,610,630							6,624,630
Distance Education	1,841,909			705,606							2,547,515
Executive Administration	96,812		2,000	16,757		2,526,308					2,641,877
General Expense					296,063	-3,217,529				479,678	-2,441,788
Graduate Studies	880,553	612,298		1,887,072		450,842				42,120	3,872,885
Income Activity	10,081,534	18,745,008	7,178,980	794,199	297,619	217,433	1,007,726	105,481,432		32,564,751	176,368,682
Intercollegiate Athletics					12,667,294			900,000			13,567,294
International Programs	874,096		81,809	733,250	52,034						1,741,189
Other Instruction or Research	14,301,699		823,710	812,554	64,251						16,002,214
Physical Plant Administration						2,944,610	15,854,917				18,799,527
Research Initiative		0									0
Student Aid								8,083,560			8,083,560
Student Housing					2,883,267						2,883,267
Student Success	308,071		106,385	987,962	20,659,179	5,011,788				14,620	27,088,005
Summer Sessions	2,737,008										2,737,008
Total Budgeted Expenditures	144,013,970	21,986,456	13,142,404	22,606,164	37,530,307	19,307,996	16,862,643	114,464,992		57,212,395	447,127,327