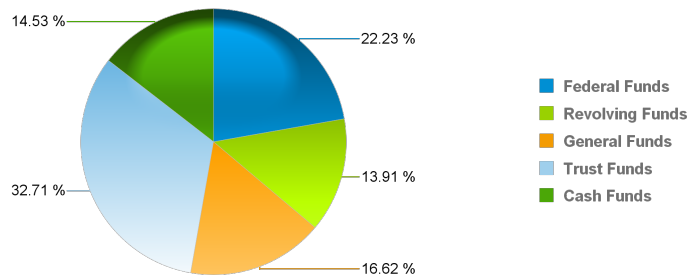


2024-2025 University of Nebraska Medical Center

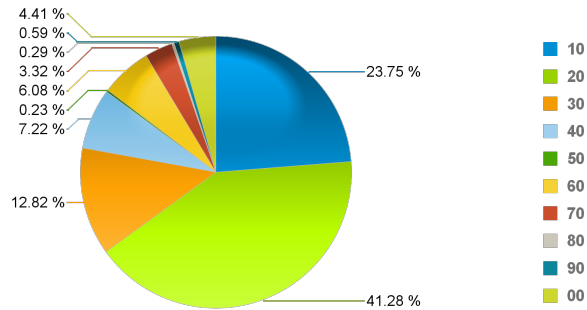
Estimated Revenue by Fund Source

Federal Funds	227,700,000
Revolving Funds	142,500,000
General Funds	170,167,818
Trust Funds	335,000,000
Cash Funds	148,805,870
Total Estimated Funding	1,024,173,688



Budgeted Expenditures by Spending Category

10 - Instruction	243,251,128
20 - Research	422,772,046
30 - Public Service	131,342,141
40 - Academic Support	73,941,905
50 - Student Services	2,376,322
60 - Institutional Admin	62,230,100
70 - Physical Plant Operations	34,019,406
80 - Student Financial Support	2,997,704
90 - Independent Operations	6,054,021
00 - Other	45,188,915
Total Budgeted Expenditures	1,024,173,688



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs and Research	7,211,608	56,831	2,637,954	6,427,501		756,129					17,090,023
Academic Computing Support				1,536,660		10,282,146					11,818,806
Anatomical Board										165,997	165,997
Business and Finance	160,796	44,592	285,537	986,323	310,032	20,154,651	-1,189,282		559,349	5,000	21,316,998
CHRI		4,489,068				1,441,403					5,930,471
Clearing Centers										275,048	275,048
College of Allied Health	10,652,263	282,230	71,805	112,161	215,989	1,699,382					13,033,830
College of Dentistry	13,659,337	513,974	500,109	3,419,601	18,035			6,579			18,117,635
College of Medicine	65,979,126	55,422,755	15,747,038	22,953,422		488,179					160,590,520
College of Medicine Clinical	15,735,019	9,534,946	33,208,263	10,975,324		737,550	389,497				70,580,619
College of Nursing	16,829,713	1,088,108	244,128	9,117,505		227,355					27,506,809
College of Pharmacy	5,214,629	3,986,757		3,015,465	88,907						12,305,758
College of Public Health	10,768,582	6,626,547	6,058,385	925,210		2,187,198					26,565,922
Company Balance Sheets	63,082,467	259,924,458	24,024,224	5,676,467	28,789	2,998,805		2,096,125	697,745	44,742,870	403,271,950
Continuing Studies and Public Services	15,439,227										15,439,227
Dental Clinic	42,744		11,300,000								11,342,744
Eppley Research Institute		10,756,176	34,154	620,342							11,410,672
Executive Administration						1,969,100					1,969,100
General Expense			191,202			4,102,394			743,540		5,037,136
Graduate Studies and Research	432,492	12,426,895	5,667	1,844,849		74,386					14,784,289
Instruction Budget Adjustments	4,875,804					2,334,825					7,210,629
International Programs	22,262	0				314,985					337,247
McGoogan Health Sciences Library	6,160			4,827,108							4,833,268
Munroe-Meyer Institute	2,802,843	1,028,567	29,083,604	157,142		1,306,886					34,379,042
Munroe-Meyer State Support			5,818,485								5,818,485
Other Instruction or Research	2,905,542	42,000,000		1,320,670		1,157,567					47,383,779
Other Plant Operations & Maintenance							3,939,740				3,939,740
Physical Plant Administration			2,131,566			7,237,798	30,879,451				40,248,815
Research Initiative		0									0
Rural Health Education Network	6,428,200										6,428,200
Stores/Services									4,053,387		4,053,387
Student Aid								345,000			345,000
Student Services	1,002,314				1,714,570	1,289,146		550,000			4,556,030
Tobacco Fund Research		11,800,000									11,800,000
UNMC/Eppley Center Cancer Research & Care		2,790,142		26,155		1,470,215					4,286,512
Total Budgeted Expenditures	243,251,128	422,772,046	131,342,141	73,941,905	2,376,322	62,230,100	34,019,406	2,997,704	6,054,021	45,188,915	1,024,173,688