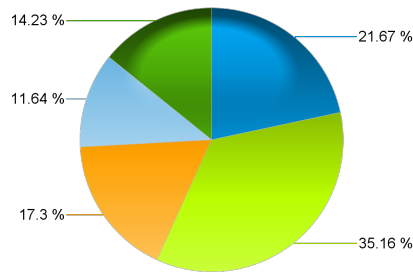


2024-2025 University of Nebraska - Lincoln

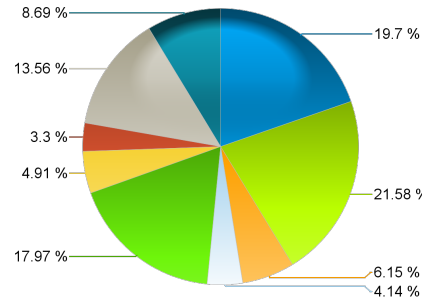
Estimated Revenue by Fund Source

Federal Funds	350,000,000
Revolving Funds	568,000,000
General Funds	279,463,559
Trust Funds	188,000,000
Cash Funds	229,887,201
Total Estimated Funding	1,615,350,760



Budgeted Expenditures by Spending Category

10 - Instruction	318,150,272
20 - Research	348,625,486
30 - Public Service	99,411,578
40 - Academic Support	66,854,427
50 - Student Services	290,332,078
60 - Institutional Admin	79,246,267
70 - Physical Plant Operations	53,275,362
80 - Student Financial Support	219,005,295
00 - Other	140,449,995
Total Budgeted Expenditures	1,615,350,760



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	13,509,318	16,543	4,126,550	4,818,866	797,552	6,540,023					29,808,852
Academic Services & Enrollment Management			1,001,324	1,165,708	3,793,801	8,124,611					14,085,444
Agency Funds			168,867							1,472,077	1,640,944
Agriculture Research Division	100,000	103,157,461	1,641,251				801,000				105,699,712
Business and Finance			669,163		248,660	26,064,752	1,775,912			6,259,897	35,018,384
Center for Transformative Teaching				1,510,287							1,510,287
College of Ag Sciences and Natural Resources	27,193,865	136,523	3,000	2,621,265		139,777					30,094,430
College of Architecture	4,341,183	36,424	47,000	1,019,525							5,444,132
College of Arts and Sciences	55,980,717	7,550,496	7,334,381	12,493,874	96,870						83,456,338
College of Business Administration	31,258,409	673,104	1,013,555	3,074,561							36,019,629
College of Education and Human Sciences	22,255,460	4,331,546	6,647,606	3,039,119							36,273,731
College of Engineering and Technology	41,551,546	3,909,544	90,519	5,946,478							51,498,087
College of Fine and Performing Arts	9,971,313	2,877,106	1,347,745	1,964,951							16,161,115
College of Journalism and Mass Communication	4,423,915	22,000		1,573,700							6,019,615
College of Law	8,089,447	437,739	413,959	1,539,831							10,480,976
Company Balance Sheets	18,999,590	186,334,027	16,016,600	6,077,571	2,920,003	16,386		210,041,295		129,362,848	569,768,320
Cooperative Extension Service	12,822,201	20,000	30,042,611								42,884,812
Executive Administration			0	602,964		3,341,866					3,944,830
Facilities Mgmt & Planning							47,676,678			5,000	47,681,678
General Expense	81,618					17,950,154					18,031,772
IANR International Programs		3,072,683	1,839,303								4,911,986
Innovation Campus			679,701			0	100,000				779,701
Instruction Budget Adjustments	133,019	27,180,966									27,313,985
Intercollegiate Athletics		1,084,566			189,307,303						190,391,869
International Programs	2,191,833		187,430	619,859		89,181					3,088,303
Museums and Art Gallery		8,795	939,006	4,004,013						212,229	5,164,043
Nebraska Forest Service		32,599	5,905,767								5,938,366
NE Innovation Campus		299,689									299,689
Other Auxiliary Enterprises			4,400,960	25,000			373,268				4,799,228
Other IANR	93,446	3,546,261	2,872,318	-11,006,638		6,148,238	2,420,042			1,310,662	5,384,329
Other Instruction or Research	64,955,698				205,623	500,000					65,661,321
Research	197,694	3,319,025		7,681,330		8,016,640					19,214,689
Student Aid								8,964,000			8,964,000
Student Housing					56,055,014					1,827,282	57,882,296
Student Services			39,121		36,907,252	2,314,639	128,462				39,389,474
Television and Radio			11,983,841								11,983,841
University Libraries		578,389		18,082,163							18,660,552
Total Budgeted Expenditures	318,150,272	348,625,486	99,411,578	66,854,427	290,332,078	79,246,267	53,275,362	219,005,295		140,449,995	1,615,350,760