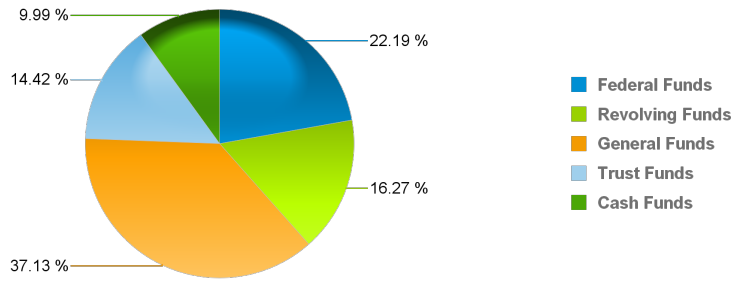


2024-2025 Institute of Agricultural and Natural Resources

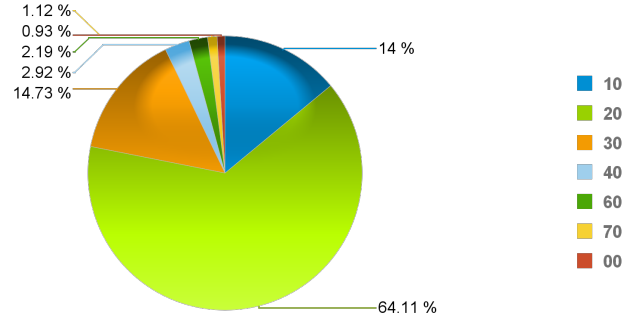
Estimated Revenue by Fund Source

Federal Funds	60,000,000
Revolving Funds	44,000,000
General Funds	100,402,596
Trust Funds	39,000,000
Cash Funds	27,002,926
Total Estimated Funding	270,405,522



Budgeted Expenditures by Spending Category

10 - Instruction	40,209,512
20 - Research	184,098,703
30 - Public Service	42,304,250
40 - Academic Support	-8,385,373
60 - Institutional Admin	6,288,015
70 - Physical Plant Operations	3,221,042
00 - Other	2,669,373
Total Budgeted Expenditures	270,405,522



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division	100,000	103,157,461	1,641,251				801,000				105,699,712
College of Ag Sciences and Natural Resources	27,193,865	136,523	3,000	2,621,265		139,777					30,094,430
Company Balance Sheets		73,833,487								566,048	74,399,535
Cooperative Extension Service	12,822,201	20,000	30,042,611								42,884,812
IANR International Programs		3,072,683	1,839,303								4,911,986
Nebraska Forest Service		32,599	5,905,767								5,938,366
NE Innovation Campus		299,689									299,689
Other IANR	93,446	3,546,261	2,872,318	-11,006,638		6,148,238	2,420,042			1,310,662	5,384,329
Total Budgeted Expenditures	40,209,512	184,098,703	42,304,250	-8,385,373		6,288,015	3,221,042			2,669,373	270,405,522