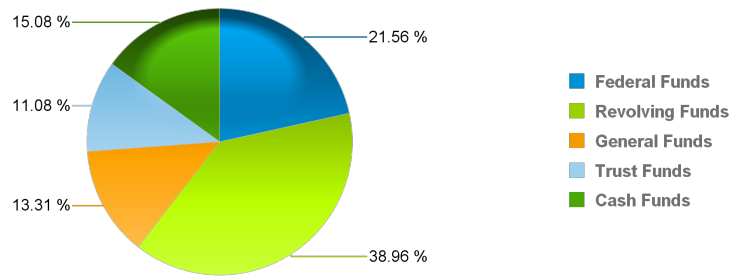


2024-2025 University of Nebraska - Lincoln Campus

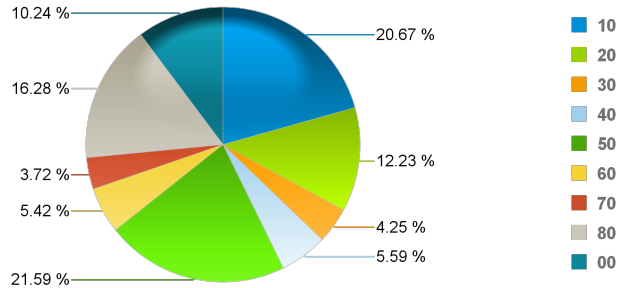
Estimated Revenue by Fund Source

Federal Funds	290,000,000
Revolving Funds	524,000,000
General Funds	179,060,963
Trust Funds	149,000,000
Cash Funds	202,884,275
Total Estimated Funding	1,344,945,238



Budgeted Expenditures by Spending Category

10 - Instruction	277,940,760
20 - Research	164,526,783
30 - Public Service	57,107,328
40 - Academic Support	75,239,800
50 - Student Services	290,332,078
60 - Institutional Admin	72,958,252
70 - Physical Plant Operations	50,054,320
80 - Student Financial Support	219,005,295
00 - Other	137,780,622
Total Budgeted Expenditures	1,344,945,238



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	13,509,318	16,543	4,126,550	4,818,866	797,552	6,540,023					29,808,852
Academic Services & Enrollment Management			1,001,324	1,165,708	3,793,801	8,124,611					14,085,444
Agency Funds			168,867							679,414	848,281
Business and Finance			669,163		248,660	26,064,752	1,775,912			6,259,897	35,018,384
Center for Transformative Teaching				1,510,287							1,510,287
College of Architecture	4,341,183	36,424	47,000	1,019,525							5,444,132
College of Arts and Sciences	55,980,717	7,550,496	7,334,381	12,493,874	96,870						83,456,338
College of Business Administration	31,258,409	673,104	1,013,555	3,074,561							36,019,629
College of Education and Human Sciences	22,255,460	4,331,546	6,647,606	3,039,119							36,273,731
College of Engineering and Technology	41,551,546	3,909,544	90,519	5,946,478							51,498,087
College of Fine and Performing Arts	9,971,313	2,877,106	1,347,745	1,964,951							16,161,115
College of Journalism and Mass Communication	4,423,915	22,000		1,573,700							6,019,615
College of Law	8,089,447	437,739	413,959	1,539,831							10,480,976
Company Balance Sheets	18,999,590	112,500,540	16,016,600	6,077,571	2,920,003	16,386		210,041,295		128,796,800	495,368,785
Executive Administration			0	602,964		3,341,866					3,944,830
Facilities Mgmt & Planning							47,676,678			5,000	47,681,678
General Expense	81,618					17,950,154					18,031,772
Innovation Campus			679,701			0	100,000				779,701
Instruction Budget Adjustments	133,019	27,180,966									27,313,985
Intercollegiate Athletics		1,084,566			189,307,303						190,391,869
International Programs	2,191,833		187,430	619,859		89,181					3,088,303
Museums and Art Gallery		8,795	939,006	4,004,013						212,229	5,164,043
Other Auxiliary Enterprises			4,400,960	25,000			373,268				4,799,228
Other Instruction or Research	64,955,698				205,623	500,000					65,661,321
Research	197,694	3,319,025		7,681,330		8,016,640					19,214,689
Student Aid								8,964,000			8,964,000
Student Housing					56,055,014					1,827,282	57,882,296
Student Services			39,121		36,907,252	2,314,639	128,462				39,389,474
Television and Radio			11,983,841								11,983,841
University Libraries		578,389		18,082,163							18,660,552
Total Budgeted Expenditures	277,940,760	164,526,783	57,107,328	75,239,800	290,332,078	72,958,252	50,054,320	219,005,295		137,780,622	1,344,945,238