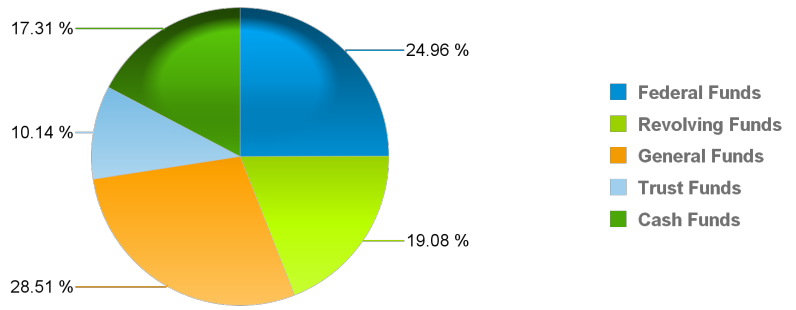


2024-2025 University of Nebraska at Kearney

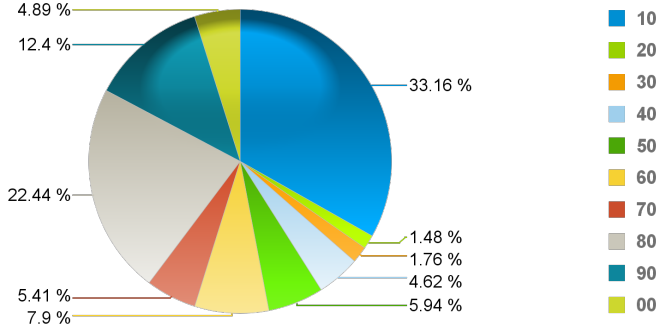
Estimated Revenue by Fund Source

Federal Funds	41,850,000
Revolving Funds	32,000,000
General Funds	47,815,684
Trust Funds	17,000,000
Cash Funds	29,024,076
Total Estimated Funding	167,689,760



Budgeted Expenditures by Spending Category

10 - Instruction	55,612,421
20 - Research	2,474,568
30 - Public Service	2,954,487
40 - Academic Support	7,755,599
50 - Student Services	9,952,785
60 - Institutional Admin	13,246,365
70 - Physical Plant Operations	9,069,616
80 - Student Financial Support	37,637,683
90 - Independent Operations	20,787,226
00 - Other	8,199,010
Total Budgeted Expenditures	167,689,760



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	7,183,803		19,402	33,000	16,561	925,795					8,178,561
Academic Computing Support				558,000					236,139		794,139
Agency Funds								20,000,000			20,000,000
Business and Finance				9,931		3,619,567			2,596,810		6,226,308
College of Arts & Sciences	18,322,672	107,540		1,198,447	87,480						19,716,139
College of Business Administration	8,013,312			484,895	133,475						8,631,682
College of Education	8,142,270		172,062	595,504		27,315					8,937,151
College of Graduate Studies	735,180	482,182		517,065		319,920					2,054,347
Company Balance Sheets										731,385	731,385
Continuing Studies and Public Services	280,999			0							280,999
Executive Administration						802,132					802,132
General Expense						3,858,427	0		8,955,923		12,814,350
Income Activity	10,925,584	1,884,846	980,303	98,865	1,314,836	582,914	34,493	14,111,683	9,401	7,467,625	37,410,550
Intercollegiate Athletics					5,407,773						5,407,773
International Programs	0				605,823	0					605,823
Museums and Art Gallery				448,374							448,374
Other Instruction or Research	506,386		1,782,720	18,768	1,313	149,386					2,458,573
Physical Plant Administration							9,035,123		3,915,233		12,950,356
Student Affairs	0				2,364,256	2,960,909			5,073,720		10,398,885
Student Aid					21,268			3,526,000			3,547,268
Summer Sessions	1,502,215										1,502,215
University Libraries	0			3,792,750							3,792,750
Total Budgeted Expenditures	55,612,421	2,474,568	2,954,487	7,755,599	9,952,785	13,246,365	9,069,616	37,637,683	20,787,226	8,199,010	167,689,760