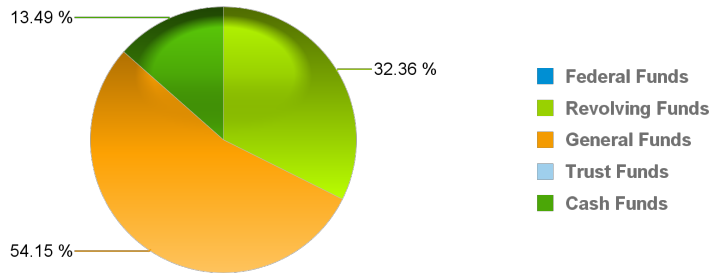


2024-2025 Nebraska College of Technical Agriculture

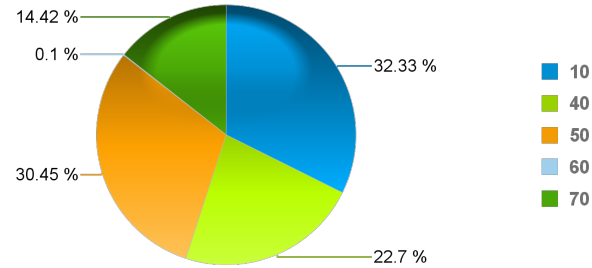
Estimated Revenue by Fund Source

| | |
|--------------------------------|------------------|
| Federal Funds | |
| Revolving Funds | 2,325,000 |
| General Funds | 3,889,738 |
| Trust Funds | |
| Cash Funds | 969,067 |
| Total Estimated Funding | 7,183,805 |



Budgeted Expenditures by Spending Category

| | |
|------------------------------------|------------------|
| 10 - Instruction | 2,322,430 |
| 40 - Academic Support | 1,630,929 |
| 50 - Student Services | 2,187,619 |
| 60 - Institutional Admin | 7,056 |
| 70 - Physical Plant Operations | 1,035,771 |
| Total Budgeted Expenditures | 7,183,805 |



| Subprogram | 10 - Instruction | 20 - Research | 30 - Public Service | 40 - Academic Support | 50 - Student Services | 60 - Institutional Admin | 70 - Physical Plant Operations | 80 - Student Financial Support | 90 - Independent Operations | 00 - Other Non-Expenditures | Sub Program Total |
|---|------------------|---------------|---------------------|-----------------------|-----------------------|--------------------------|--------------------------------|--------------------------------|-----------------------------|-----------------------------|-------------------|
| Nebraska College of Technical Agriculture | 2,322,430 | | | 1,630,929 | 2,187,619 | 7,056 | 1,035,771 | | | | 7,183,805 |
| Total Budgeted Expenditures | 2,322,430 | | | 1,630,929 | 2,187,619 | 7,056 | 1,035,771 | | | | 7,183,805 |