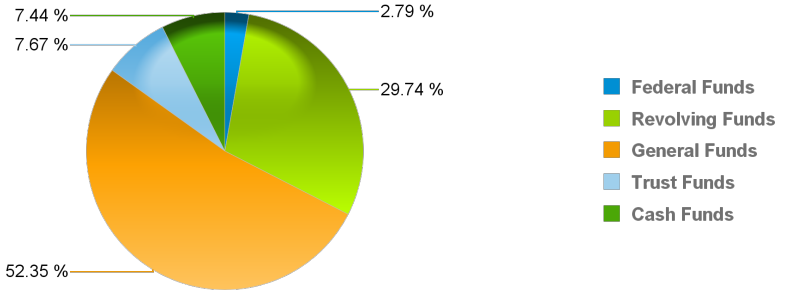


2023-2024 University of Nebraska Office of the President and Other U-wide Activities

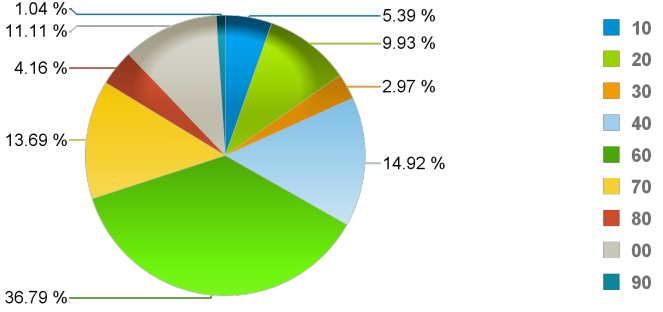
Estimated Revenue by Fund Source

Federal Funds	5,360,000
Revolving Funds	57,195,000
General Funds	100,680,685
Trust Funds	14,752,000
Cash Funds	14,317,000
Total Estimated Funding	192,304,685



Budgeted Expenditures by Spending Category

10 - Instruction	10,362,564
20 - Research	19,104,478
30 - Public Service	5,702,000
40 - Academic Support	28,695,810
60 - Institutional Admin	70,753,624
70 - Physical Plant Operations	26,318,989
80 - Student Financial Support	8,000,000
90 - Independent Operations	2,000,000
00 - Other	21,367,220
Total Budgeted Expenditures	192,304,685



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds									2,000,000		2,000,000
Buffett Early Childhood Institute	3,425,000	1,425,000	5,702,000			1,453,500					12,005,500
Clearing Centers										1,150,000	1,150,000
Distance Education	2,605,000										2,605,000
EPSCoR		5,775,291									5,775,291
Facilities Management & Planning							26,318,989				26,318,989
General Administration	3,332,564	500,000		150,000		13,008,077		8,000,000		15,000,000	39,990,641
Information Technology Services				28,545,810		17,219,612				5,217,220	50,982,642
Nebraska Student Information System						3,806,889					3,806,889
NU Online	1,000,000					1,328,830					2,328,830
Procure-to-Pay (P2P)						4,719,991					4,719,991
Research Initiative		11,404,187									11,404,187
SAP Activity						5,786,574					5,786,574
System Administration						23,430,151					23,430,151
Total Budgeted Expenditures	10,362,564	19,104,478	5,702,000	28,695,810		70,753,624	26,318,989	8,000,000	2,000,000	21,367,220	192,304,685