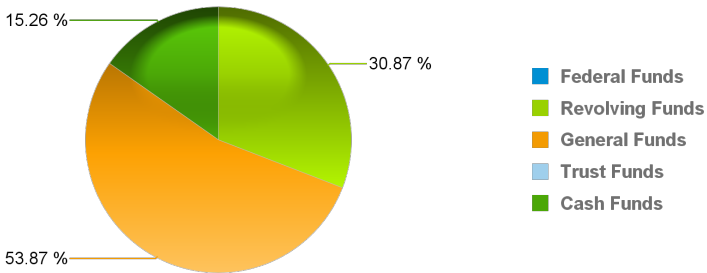


2023-2024 Nebraska College of Technical Agriculture

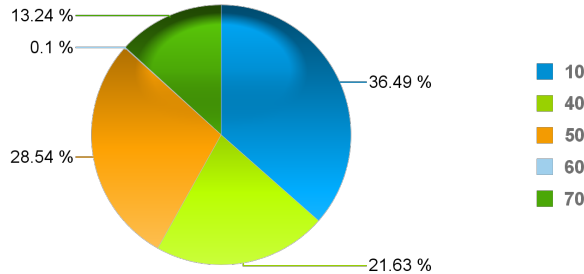
Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	2,175,000
General Funds	3,794,866
Trust Funds	
Cash Funds	1,074,873
Total Estimated Funding	7,044,739



Budgeted Expenditures by Spending Category

10 - Instruction	2,570,477
40 - Academic Support	1,524,012
50 - Student Services	2,010,685
60 - Institutional Admin	7,056
70 - Physical Plant Operations	932,509
Total Budgeted Expenditures	7,044,739



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,570,477			1,524,012	2,010,685	7,056	932,509				7,044,739
Total Budgeted Expenditures	2,570,477			1,524,012	2,010,685	7,056	932,509				7,044,739