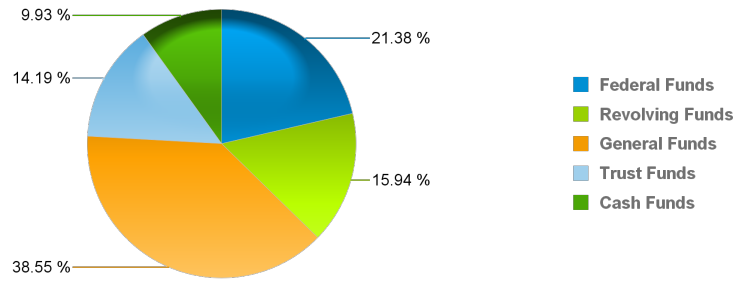


2023-2024 Institute of Agricultural and Natural Resources

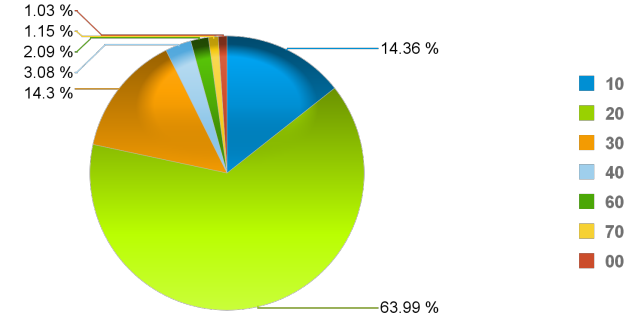
Estimated Revenue by Fund Source

Federal Funds	55,000,000
Revolving Funds	41,000,000
General Funds	99,160,319
Trust Funds	36,500,000
Cash Funds	25,543,281
Total Estimated Funding	257,203,600



Budgeted Expenditures by Spending Category

10 - Instruction	39,368,374
20 - Research	175,356,913
30 - Public Service	39,185,046
40 - Academic Support	-8,427,867
60 - Institutional Admin	5,736,139
70 - Physical Plant Operations	3,154,364
00 - Other	2,830,631
Total Budgeted Expenditures	257,203,600



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division	100,000	101,030,805	1,522,798				801,000				103,454,603
College of Ag Sciences and Natural Resources	26,761,694	130,772	3,000	2,367,855		193,458					29,456,779
Company Balance Sheets		68,791,042								566,048	69,357,090
Cooperative Extension Service	12,424,525	20,000	28,565,174								41,009,699
IANR International Programs		2,758,460	1,546,284								4,304,744
Nebraska Forest Service		31,103	5,790,537								5,821,640
NE Innovation Campus		280,862									280,862
Other IANR	82,155	2,313,869	1,757,253	-10,795,722		5,542,681	2,353,364			1,471,920	2,725,520
Total Budgeted Expenditures	39,368,374	175,356,913	39,185,046	-8,427,867		5,736,139	3,154,364			2,830,631	257,203,600