# Estimated Revenue by Fund Source

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>275,000,000</td>
</tr>
<tr>
<td>Revolving Funds</td>
<td>503,000,000</td>
</tr>
<tr>
<td>General Funds</td>
<td>271,466,663</td>
</tr>
<tr>
<td>Trust Funds</td>
<td>152,000,000</td>
</tr>
<tr>
<td>Cash Funds</td>
<td>220,090,086</td>
</tr>
</tbody>
</table>

Total Estimated Funding: 1,421,556,749

# Budgeted Expenditures by Spending Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 - Instruction</td>
<td>314,849,993</td>
</tr>
<tr>
<td>20 - Research</td>
<td>293,217,021</td>
</tr>
<tr>
<td>30 - Public Service</td>
<td>80,704,898</td>
</tr>
<tr>
<td>40 - Academic Support</td>
<td>63,555,363</td>
</tr>
<tr>
<td>50 - Student Services</td>
<td>261,362,359</td>
</tr>
<tr>
<td>60 - Institutional Admin</td>
<td>74,176,982</td>
</tr>
<tr>
<td>70 - Physical Plant Operations</td>
<td>51,190,346</td>
</tr>
<tr>
<td>80 - Student Financial Support</td>
<td>176,373,136</td>
</tr>
<tr>
<td>00 - Other</td>
<td>106,126,651</td>
</tr>
</tbody>
</table>

Total Budgeted Expenditures: 1,421,556,749

<table>
<thead>
<tr>
<th>Subprogram</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Academic Affairs</td>
<td>8,394,349</td>
</tr>
<tr>
<td>Academic Services &amp; Enrollment Management</td>
<td>0</td>
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<tr>
<td>Agriculture Research Division</td>
<td>100,000</td>
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<tr>
<td>Business and Finance</td>
<td>759,826</td>
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<tr>
<td>Center for Transformative Teaching</td>
<td>14,984,394</td>
</tr>
<tr>
<td>College of Ag Sciences and Natural Resources</td>
<td>25,936,647</td>
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<tr>
<td>College of Architecture</td>
<td>4,332,833</td>
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<tr>
<td>College of Arts and Sciences</td>
<td>58,212,751</td>
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<tr>
<td>College of Business Administration</td>
<td>32,516,769</td>
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<tr>
<td>College of Education and Human Sciences</td>
<td>22,446,304</td>
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<tr>
<td>College of Engineering and Technology</td>
<td>40,828,030</td>
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<tr>
<td>College of Fine and Performing Arts</td>
<td>12,549,382</td>
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<tr>
<td>College of Journalism and Mass Communication</td>
<td>4,740,062</td>
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<tr>
<td>College of Law</td>
<td>8,335,287</td>
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<tr>
<td>Company Balance Sheets</td>
<td>14,984,394</td>
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<td>Cooperative Extension Service</td>
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<tr>
<td>Executive Administration</td>
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<tr>
<td>Facilities Mgmt &amp; Planning</td>
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<td>General Expense</td>
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<tr>
<td>IANR International Programs</td>
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<tr>
<td>Innovation Campus</td>
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<tr>
<td>Instruction Budget Adjustments</td>
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<tr>
<td>Intercollegiate Athletics</td>
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<tr>
<td>International Programs</td>
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<tr>
<td>Museums and Art Gallery</td>
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<tr>
<td>Nebraska Forest Service</td>
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<tr>
<td>NE Innovation Campus</td>
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<tr>
<td>Other Auxiliary Enterprises</td>
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<tr>
<td>Other IANR</td>
<td>76,269</td>
</tr>
<tr>
<td>Other Instruction or Research</td>
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<tr>
<td>Research</td>
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<tr>
<td>Student Aid</td>
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<tr>
<td>Student Housing</td>
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<tr>
<td>Student Services</td>
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<tr>
<td>Television and Radio</td>
<td>9,521,681</td>
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<tr>
<td>University Libraries</td>
<td>489,973</td>
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</tbody>
</table>

Total Budgeted Expenditures: 1,421,556,749