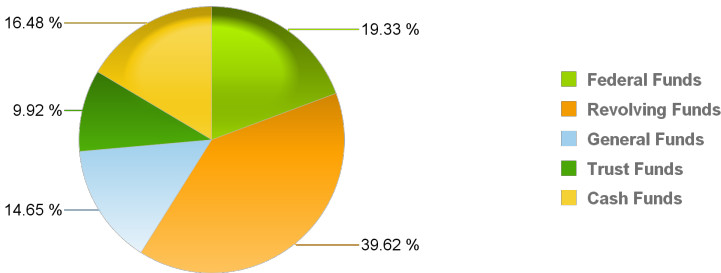


2022-2023 University of Nebraska - Lincoln Campus

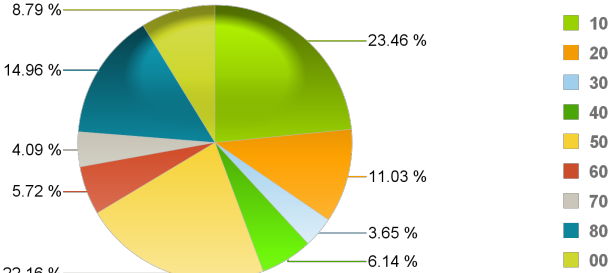
Estimated Revenue by Fund Source

Federal Funds	228,000,000
Revolving Funds	467,200,000
General Funds	172,762,419
Trust Funds	117,000,000
Cash Funds	194,360,131
Total Estimated Funding	1,179,322,550



Budgeted Expenditures by Spending Category

10 - Instruction	276,664,887
20 - Research	130,056,523
30 - Public Service	43,036,247
40 - Academic Support	72,376,170
50 - Student Services	261,362,359
60 - Institutional Admin	67,509,922
70 - Physical Plant Operations	48,274,725
80 - Student Financial Support	176,373,136
00 - Other	103,668,581
Total Budgeted Expenditures	1,179,322,550



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	8,394,349	16,543	2,352,073	4,752,589	1,061,676	4,611,809		93,855			21,282,894
Academic Services & Enrollment Management		0	702,182	1,381,124	3,348,650	8,211,602					13,643,558
Agency Funds										808,718	808,718
Business and Finance			759,826	0	340,383	26,260,162	2,217,670			12,796,371	42,374,412
Center for Transformative Teaching				1,439,810							1,439,810
College of Architecture	4,332,833	12,403	74,632	939,244				2,500			5,361,612
College of Arts and Sciences	58,212,751	6,002,405	3,918,772	11,718,552	101,160			0			79,953,640
College of Business Administration	32,516,769	724,282	975,472	2,865,288			0	0			37,081,811
College of Education and Human Sciences	22,446,304	3,119,659	5,134,299	3,601,090							34,301,352
College of Engineering and Technology	40,928,030	2,942,624	69,521	6,202,440				0			50,142,615
College of Fine and Performing Arts	12,549,382	0	926,943	1,946,160	0	0		0			15,422,485
College of Journalism and Mass Communication	4,740,062	35,000	0	1,118,512	0						5,893,574
College of Law	8,329,287	614,330	275,620	1,480,501							10,699,738
Company Balance Sheets	14,984,394	88,949,988	13,067,835	5,294,327	2,039,962	16,030		167,898,978		79,891,348	372,142,862
Executive Administration			0	216,272	626,632	3,205,539					4,048,443
Facilities Mgmt & Planning							45,372,137			9,811,065	55,183,202
General Expense	81,618	0	0			15,973,588					16,055,206
Innovation Campus			519,226				100,000				619,226
Instruction Budget Adjustments	-1,621,249	24,046,155									22,424,906
Intercollegiate Athletics		618,675			167,444,718						168,063,393
International Programs	2,061,108		313,187	430,750		0		1,803			2,806,848
Museums and Art Gallery		36,250	741,792	3,314,094						246,510	4,338,646
Other Auxiliary Enterprises			3,599,782	25,000			301,657				3,926,439
Other Instruction or Research	68,541,398	0		0	211,477	500,000					69,252,875
Research	167,851	2,448,236	0	7,792,432		6,658,154					17,066,673
Student Aid					0			8,376,000			8,376,000
Student Housing					48,872,895					114,569	48,987,464
Student Services			39,121		37,314,806	2,073,038	283,261				39,710,226
Television and Radio			9,521,681								9,521,681
University Libraries		489,973	44,283	17,857,985							18,392,241
Total Budgeted Expenditures	276,664,887	130,056,523	43,036,247	72,376,170	261,362,359	67,509,922	48,274,725	176,373,136		103,668,581	1,179,322,550