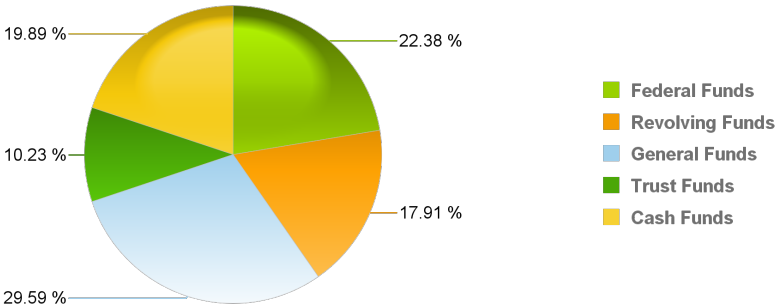


2022-2023 University of Nebraska at Kearney

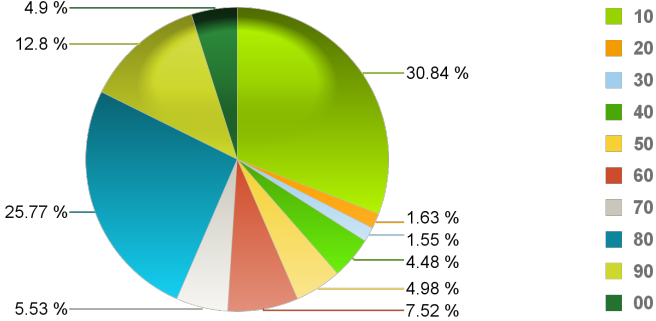
Estimated Revenue by Fund Source

Federal Funds	35,000,000
Revolving Funds	28,000,000
General Funds	46,263,464
Trust Funds	16,000,000
Cash Funds	31,095,866
Total Estimated Funding	156,359,330



Budgeted Expenditures by Spending Category

10 - Instruction	48,218,858
20 - Research	2,542,920
30 - Public Service	2,430,745
40 - Academic Support	7,010,785
50 - Student Services	7,791,846
60 - Institutional Admin	11,759,787
70 - Physical Plant Operations	8,640,417
80 - Student Financial Support	40,295,741
90 - Independent Operations	20,008,156
00 - Other	7,660,075
Total Budgeted Expenditures	156,359,330



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
1000532/32		0									0
Academic Affairs	9,816,786		19,402	122,490	16,561	861,685					10,836,924
Academic Computing Support				597,510					227,614		825,124
Agency Funds								21,000,000			21,000,000
Business and Finance				8,999		2,327,266			2,240,157		4,576,422
College of Arts & Sciences	18,938,364	99,658		717,514	85,088						19,840,624
College of Business Administration	7,729,043			421,375	121,066						8,271,484
College of Education	7,553,572		149,625	583,734		26,231					8,313,162
College of Graduate Studies	701,613	549,891		484,996		225,715					1,962,215
College of Natural and Social Sciences		0									0
Company Balance Sheets										546,980	546,980
Continuing Studies and Public Services	269,192			0							269,192
Executive Administration						829,719					829,719
General Expense						3,475,475	0		8,321,281		11,796,756
Income Activity	1,114,893	1,893,371	297,832	107,757	1,209,988	919,529	0	15,985,741	18,695	7,113,095	28,660,901
Intercollegiate Athletics					3,712,040						3,712,040
International Programs	0				584,505	0					584,505
Museums and Art Gallery				423,393							423,393
Other Instruction or Research	443,877		1,963,886	41,668	1,313	98,435					2,549,179
Physical Plant Administration						48,455	8,640,417		3,758,617		12,447,489
Student Affairs	214,596				2,040,708	2,947,277			5,441,792		10,644,373
Student Aid					20,577			3,310,000			3,330,577
Summer Sessions	1,436,922										1,436,922
University Libraries				3,501,349							3,501,349
Total Budgeted Expenditures	48,218,858	2,542,920	2,430,745	7,010,785	7,791,846	11,759,787	8,640,417	40,295,741	20,008,156	7,660,075	156,359,330