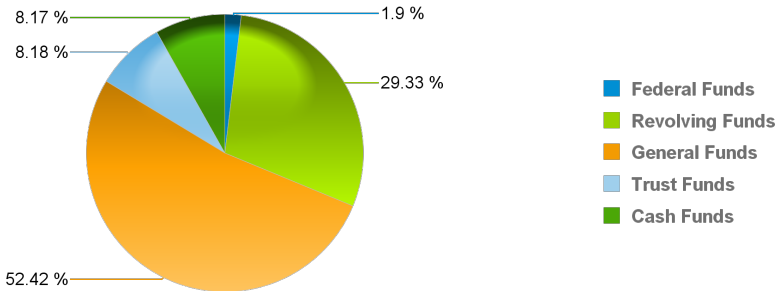


2022-2023 University of Nebraska Office of the President and Other U-wide Activities

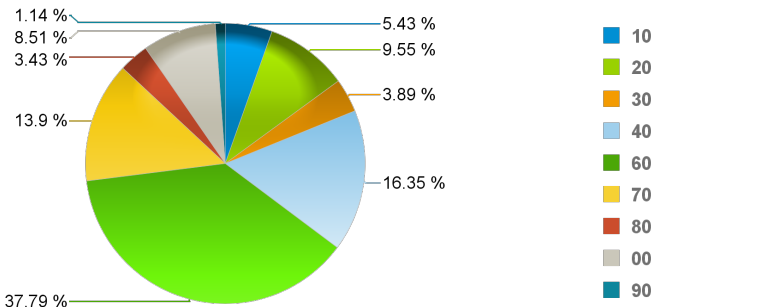
Estimated Revenue by Fund Source

Federal Funds	3,320,000
Revolving Funds	51,240,000
General Funds	91,574,460
Trust Funds	14,290,000
Cash Funds	14,280,000
Total Estimated Funding	174,704,460



Budgeted Expenditures by Spending Category

10 - Instruction	9,492,564
20 - Research	16,689,478
30 - Public Service	6,790,000
40 - Academic Support	28,562,584
60 - Institutional Admin	66,012,585
70 - Physical Plant Operations	24,289,339
80 - Student Financial Support	6,000,000
00 - Other	14,867,910
90 - Independent Operations	2,000,000
Total Budgeted Expenditures	174,704,460



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds									2,000,000		2,000,000
Buffett Early Childhood Institute	2,500,000	1,050,000	6,790,000			1,476,338					11,816,338
Clearing Centers										1,150,000	1,150,000
Distance Education	2,660,000										2,660,000
EPSCoR		3,735,291									3,735,291
Facilities Management & Planning							24,289,339				24,289,339
General Administration	3,332,564	500,000		150,000		10,495,981		6,000,000		8,500,000	28,978,545
Information Technology Services				28,412,584		17,425,958				5,217,910	51,056,452
Nebraska Student Information System						3,682,148					3,682,148
NU Online	1,000,000					1,646,196					2,646,196
Procure-to-Pay (P2P)						4,755,887					4,755,887
Research Initiative		11,404,187									11,404,187
SAP Activity						5,447,808					5,447,808
System Administration						21,082,269					21,082,269
Total Budgeted Expenditures	9,492,564	16,689,478	6,790,000	28,562,584		66,012,585	24,289,339	6,000,000	2,000,000	14,867,910	174,704,460