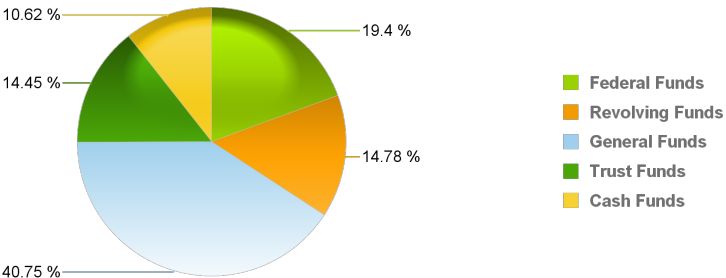


2022-2023 Institute of Agricultural and Natural Resources

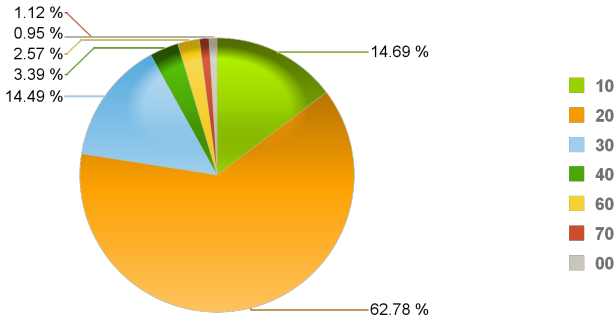
Estimated Revenue by Fund Source

Federal Funds	47,000,000
Revolving Funds	35,800,000
General Funds	98,704,244
Trust Funds	35,000,000
Cash Funds	25,729,955
Total Estimated Funding	242,234,199



Budgeted Expenditures by Spending Category

10 - Instruction	38,185,106
20 - Research	163,160,498
30 - Public Service	37,668,651
40 - Academic Support	-8,820,807
60 - Institutional Admin	6,667,060
70 - Physical Plant Operations	2,915,621
00 - Other	2,458,070
Total Budgeted Expenditures	242,234,199



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division	100,000	95,663,817	1,375,044				801,000				97,939,861
College of Ag Sciences and Natural Resources	25,936,647	72,864	3,000	2,206,570		122,921					28,342,002
Company Balance Sheets		62,761,799								566,048	63,327,847
Cooperative Extension Service	12,072,190	20,000	27,341,548								39,433,738
IANR International Programs		2,138,116	1,815,757								3,953,873
Nebraska Forest Service		27,973	5,465,335								5,493,308
NE Innovation Campus		264,613									264,613
Other IANR	76,269	2,211,316	1,667,967	-11,027,377		6,544,139	2,114,621			1,099,359	2,686,294
Total Budgeted Expenditures	38,185,106	163,160,498	37,668,651	-8,820,807		6,667,060	2,915,621			2,458,070	242,234,199