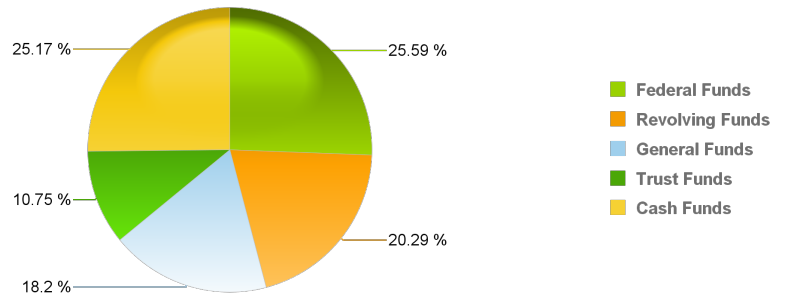


2021-2022 University of Nebraska at Omaha

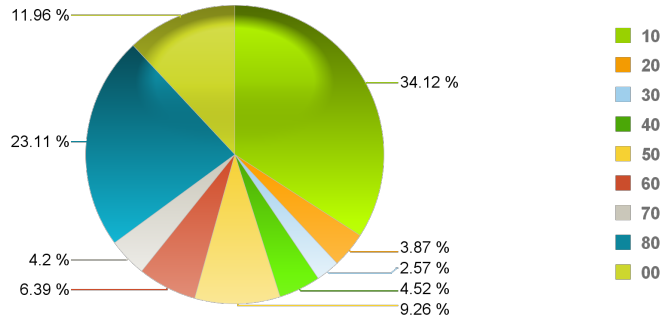
Estimated Revenue by Fund Source

Federal Funds	100,000,000
Revolving Funds	79,300,000
General Funds	71,146,887
Trust Funds	42,000,000
Cash Funds	98,370,651
Total Estimated Funding	390,817,538



Budgeted Expenditures by Spending Category

10 - Instruction	133,327,538
20 - Research	15,132,887
30 - Public Service	10,054,424
40 - Academic Support	17,682,211
50 - Student Services	36,180,895
60 - Institutional Admin	24,980,891
70 - Physical Plant Operations	16,420,558
80 - Student Financial Support	90,300,513
00 - Other	46,737,621
Total Budgeted Expenditures	390,817,538



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	1,541,035	621,382				5,767,795					7,930,212
Arena										3,504,426	3,504,426
Business and Finance					133,789	8,492,119					8,625,908
College of Arts and Sciences	26,591,224	10,249	723,830	1,272,757		3,458					28,601,518
College of Business Administration	13,924,992	24,000	2,800,931	864,499	20,000						17,634,422
College of Communication, Fine Arts and Media	9,460,915		663,511	1,264,716	244,220						11,633,362
College of Education	13,990,604	454,607	6,308	1,806,794						52,683	16,310,996
College of Information Science and Technology	10,448,428		37,072	854,947							11,340,447
College of Public Affairs and Community Services	11,665,028	1,002,499	374,660	1,875,197							14,917,384
Company Balance Sheets										14,636,727	14,636,727
Continuing Studies	11,779,642			440,464							12,220,106
Criss Library	14,000			6,181,943							6,195,943
Distance Education	645,615			139,107							784,722
Executive Administration	75,330		2,000	15,958		1,183,339					1,276,627
General Expense					275,000	2,452,254				531,483	3,258,737
Graduate Studies	834,873	577,244		1,226,775		423,309				16,030	3,078,231
Income Activity	6,519,394	12,427,851	4,710,386	52,595	321,191	89,245	410,000	82,300,513		27,983,065	134,814,240
Intercollegiate Athletics					9,926,156			900,000			10,826,156
International Programs	645,295		105,499	505,758	35,171						1,291,723
Other Instruction or Research	22,325,547	1,363	630,227	614,956		104,608					23,676,701
Physical Plant Administration						2,198,626	16,010,558				18,209,184
Research Initiative		13,692									13,692
Student Aid								7,100,000			7,100,000
Student Housing					2,680,769						2,680,769
Student Success	287,647			565,745	22,544,599	4,266,138				13,207	27,677,336
Summer Sessions	2,577,969										2,577,969
Total Budgeted Expenditures	133,327,538	15,132,887	10,054,424	17,682,211	36,180,895	24,980,891	16,420,558	90,300,513		46,737,621	390,817,538