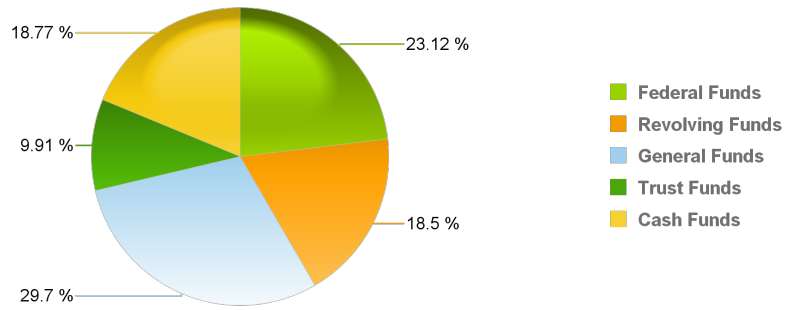


2021-2022 University of Nebraska at Kearney

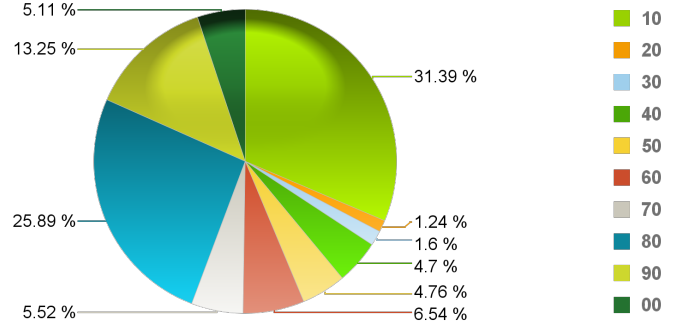
Estimated Revenue by Fund Source

Federal Funds	35,000,000
Revolving Funds	28,000,000
General Funds	44,962,086
Trust Funds	15,000,000
Cash Funds	28,411,996
Total Estimated Funding	151,374,082



Budgeted Expenditures by Spending Category

10 - Instruction	47,511,013
20 - Research	1,882,097
30 - Public Service	2,419,191
40 - Academic Support	7,119,098
50 - Student Services	7,200,293
60 - Institutional Admin	9,894,376
70 - Physical Plant Operations	8,363,125
80 - Student Financial Support	39,195,000
90 - Independent Operations	20,050,644
00 - Other	7,739,245
Total Budgeted Expenditures	151,374,082



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
1000532/32		0									0
Academic Affairs	8,588,535		16,750	515,400	16,561	785,275					9,922,521
Academic Computing Support				597,510					243,136		840,646
Agency Funds								23,290,000			23,290,000
Business and Finance						2,204,031			1,775,987		3,980,018
College of Arts & Sciences	18,854,775	101,959		421,273	83,944						19,461,951
College of Business Administration	7,820,025			460,333	161,084						8,441,442
College of Education	7,779,484		146,137	560,712		25,952					8,512,285
College of Graduate Studies	681,492	469,368		503,239		218,158					1,872,257
College of Natural and Social Sciences		171,156									171,156
Company Balance Sheets										453,681	453,681
Continuing Studies and Public Services	265,139			0							265,139
Executive Administration						792,287					792,287
General Expense						2,424,229	0		7,362,631		9,786,860
Income Activity	1,415,552	1,139,614	371,101	55,277	976,251	517,328	2,000	12,980,000	72,000	7,285,564	24,814,687
Intercollegiate Athletics					3,484,154						3,484,154
International Programs	0				589,966	0					589,966
Museums and Art Gallery				421,636							421,636
Other Instruction or Research	483,072		1,885,203	48,124	1,313	116,197					2,533,909
Physical Plant Administration						36,401	8,361,125		3,678,676		12,076,202
Student Affairs	195,387				1,867,056	2,774,518			6,918,214		11,755,175
Student Aid					19,964			2,925,000			2,944,964
Summer Sessions	1,427,552										1,427,552
University Libraries				3,535,594							3,535,594
Total Budgeted Expenditures	47,511,013	1,882,097	2,419,191	7,119,098	7,200,293	9,894,376	8,363,125	39,195,000	20,050,644	7,739,245	151,374,082