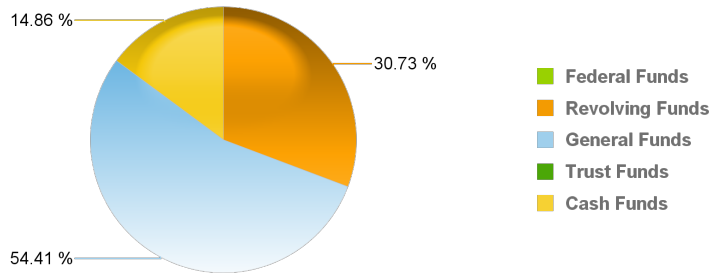


**2021-2022 Nebraska College of Technical Agriculture**

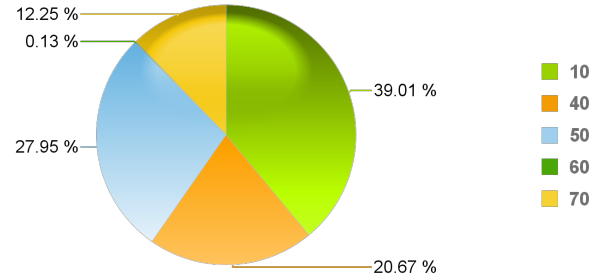
**Estimated Revenue by Fund Source**

Federal Funds	
Revolving Funds	2,050,000
General Funds	3,629,714
Trust Funds	
Cash Funds	991,237
<b>Total Estimated Funding</b>	<b>6,670,951</b>



**Budgeted Expenditures by Spending Category**

10 - Instruction	2,602,521
40 - Academic Support	1,378,615
50 - Student Services	1,864,201
60 - Institutional Admin	8,353
70 - Physical Plant Operations	817,261
<b>Total Budgeted Expenditures</b>	<b>6,670,951</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,602,521			1,378,615	1,864,201	8,353	817,261				6,670,951
<b>Total Budgeted Expenditures</b>	<b>2,602,521</b>			<b>1,378,615</b>	<b>1,864,201</b>	<b>8,353</b>	<b>817,261</b>				<b>6,670,951</b>