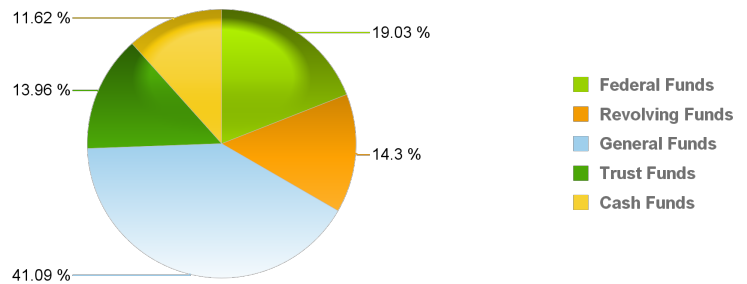


2021-2022 Institute of Agricultural and Natural Resources

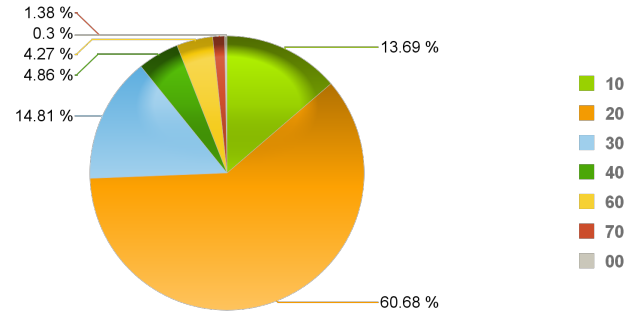
Estimated Revenue by Fund Source

Federal Funds	45,000,000
Revolving Funds	33,800,000
General Funds	97,139,607
Trust Funds	33,000,000
Cash Funds	27,472,817
Total Estimated Funding	236,412,424



Budgeted Expenditures by Spending Category

10 - Instruction	35,857,352
20 - Research	158,891,276
30 - Public Service	38,785,070
40 - Academic Support	-12,714,291
60 - Institutional Admin	11,186,918
70 - Physical Plant Operations	3,623,168
00 - Other	782,931
Total Budgeted Expenditures	236,412,424



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division	100,000	94,217,276	1,229,462				501,000			0	96,047,738
College of Ag Sciences and Natural Resources	24,841,221	57,767	2,500	2,195,116		115,919					27,212,523
Company Balance Sheets		60,036,662								566,048	60,602,710
Cooperative Extension Service	10,862,559	20,000	29,274,356			0					40,156,915
IANR International Programs		1,751,973	1,845,897								3,597,870
Nebraska Forest Service			4,702,962								4,702,962
NE Innovation Campus		242,116									242,116
Other IANR	53,572	2,565,482	1,729,893	-14,909,407		11,070,999	3,122,168			-575,780	3,056,927
Total Budgeted Expenditures	35,857,352	158,891,276	38,785,070	-12,714,291		11,186,918	3,623,168			782,931	236,412,424