

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Total Budgeted Expenditures	205,089,376	120,006,840	42,204,936	71,286,545	220,892,271	46,560,762	45,908,967	159,643,885		122,638,023	1,034,231,605