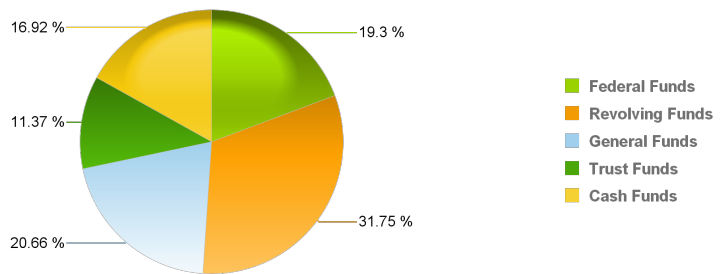


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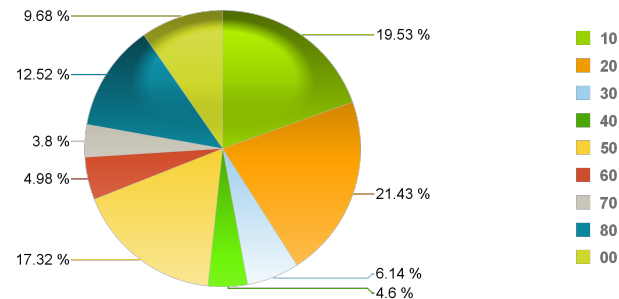
Estimated Revenue by Fund Source

Federal Funds	246,201,594
Revolving Funds	405,050,000
General Funds	263,494,690
Trust Funds	145,000,000
Cash Funds	215,883,796
Total Estimated Funding	1,275,630,080



Budgeted Expenditures by Spending Category

10 - Instruction	249,131,778
20 - Research	273,355,765
30 - Public Service	78,330,294
40 - Academic Support	58,722,038
50 - Student Services	220,892,271
60 - Institutional Admin	63,553,611
70 - Physical Plant Operations	48,492,991
80 - Student Financial Support	159,702,935
00 - Other	123,448,397
Total Budgeted Expenditures	1,275,630,080



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	11,663,593	57,851	1,834,722	4,979,152	1,076,464	-6,647,712		675,000			13,639,070
Academic Services & Enrollment Management			646,471	1,983,212	3,690,507	8,425,240					14,745,430
Agency Funds										1,543,867	1,543,867
Agriculture Research Division	100,000	97,770,029	573,172				401,000	59,050		2,000	98,905,251
Business and Finance			766,086		579,325	20,282,957	424,122			32,066,569	54,119,059
Center for Transformative Teaching				1,264,511							1,264,511
College of Ag Sciences and Natural Resources	25,305,619	53,829	2,500	2,068,027		115,817					27,545,792
College of Architecture	3,917,942		73,343	1,016,804				2,604			5,010,693
College of Arts and Sciences	61,999,943	5,253,171	3,880,579	9,935,928	58,816						81,128,437
College of Business Administration	29,068,476	591,894	1,105,824	3,525,709							34,291,903
College of Education and Human Sciences	22,042,456	2,896,204	4,836,035	3,495,385							33,270,080
College of Engineering and Technology	34,880,953	1,942,587		5,441,132							42,264,672
College of Fine and Performing Arts	11,303,132		934,576	2,327,985							14,565,693
College of Journalism and Mass Communication	4,602,624	5,000		1,242,856							5,850,480
College of Law	7,942,540	173,224	37,588	1,661,388							9,814,740
Company Balance Sheets	14,149,455	133,291,942	13,926,749	4,992,980	1,650,521	20,336		151,266,281		83,842,520	403,140,784
Cooperative Extension Service	18,473,412		26,928,251			4,000					45,405,663
Executive Administration					510,188	2,830,609					3,340,797
Facilities Mgmt & Planning							44,729,665			6,339,114	51,068,779
General Expense	81,618		7,000			13,139,366					13,227,984
IANR International Programs		1,946,638	2,029,422								3,976,060
Innovation Campus			487,183				100,000				587,183
Instruction Budget Adjustments	1,706,154	22,339,844									24,045,998
Intercollegiate Athletics		1,727,292			132,711,911						134,439,203
International Programs	1,917,683		307,461	398,126							2,623,270
Museums and Art Gallery		59,805	136,280	3,302,428						204,664	3,703,177
Nebraska Forest Service	94,313		4,762,071								4,856,384
NE Innovation Campus		133,563									133,563
Other Auxiliary Enterprises			3,875,032	7,545,813			342,329				11,763,174
Other IANR	69,058	2,456,244	1,829,942	-14,632,534		16,873,032	2,183,024			-550,337	8,228,429
Other Instruction or Research	-403,754				209,850	500,000					306,096
Research	216,561	2,267,396				5,964,490					8,448,447
Student Aid								7,700,000			7,700,000
Student Housing					43,425,572						43,425,572
Student Services			39,121		36,979,117	2,045,476	312,851				39,376,565
Television and Radio			9,261,337								9,261,337
Tobacco Fund Research		0									0
University Libraries		389,252	49,549	18,173,136							18,611,937
Total Budgeted Expenditures	249,131,778	273,355,765	78,330,294	58,722,038	220,892,271	63,553,611	48,492,991	159,702,935		123,448,397	1,275,630,080

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non- Expenditures	Sub Program Total
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