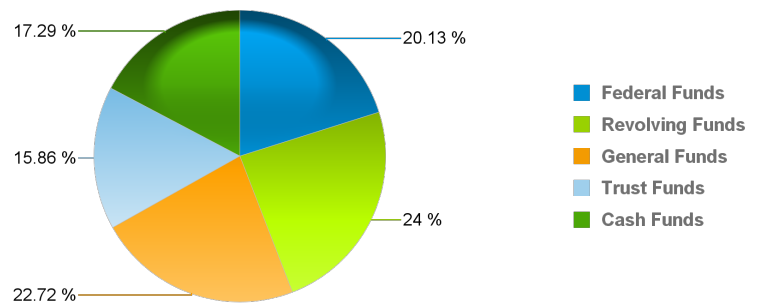


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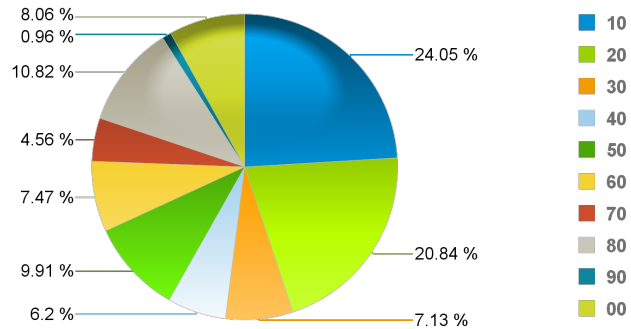
Estimated Revenue by Fund Source

Federal Funds	546,201,594
Revolving Funds	651,100,000
General Funds	616,435,633
Trust Funds	430,250,000
Cash Funds	469,127,134
Total Estimated Funding	2,713,114,361



Budgeted Expenditures by Spending Category

10 - Instruction	652,512,589
20 - Research	565,387,342
30 - Public Service	193,398,194
40 - Academic Support	168,343,086
50 - Student Services	268,790,660
60 - Institutional Admin	202,606,479
70 - Physical Plant Operations	123,835,756
80 - Student Financial Support	293,524,573
90 - Independent Operations	26,070,307
00 - Other	218,645,375
Total Budgeted Expenditures	2,713,114,361



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
00 - Other	6,828,160	7,746,624	123,448,397	33,054,594	47,567,600	218,645,375
10 - Instruction	8,541,820	48,586,098	251,847,353	220,660,025	122,877,293	652,512,589
20 - Research	16,264,510	1,818,879	273,355,765	258,677,481	15,270,707	565,387,342
30 - Public Service	3,535,484	2,637,577	78,330,294	98,637,306	10,257,533	193,398,194
40 - Academic Support	24,208,396	6,465,206	60,085,771	62,742,423	14,841,290	168,343,086
50 - Student Services		6,951,403	222,660,440	3,015,931	36,162,886	268,790,660
60 - Institutional Admin	53,674,095	9,881,507	63,562,103	54,001,908	21,486,866	202,606,479
70 - Physical Plant Operations	15,954,878	8,195,660	49,268,842	34,169,531	16,246,845	123,835,756
80 - Student Financial Support	2,000,000	38,575,000	159,702,935	2,946,125	90,300,513	293,524,573
90 - Independent Operations		20,268,044		5,802,263		26,070,307
University of Nebraska TOTAL	131,007,343	151,125,998	1,282,261,900	773,707,587	375,011,533	2,713,114,361