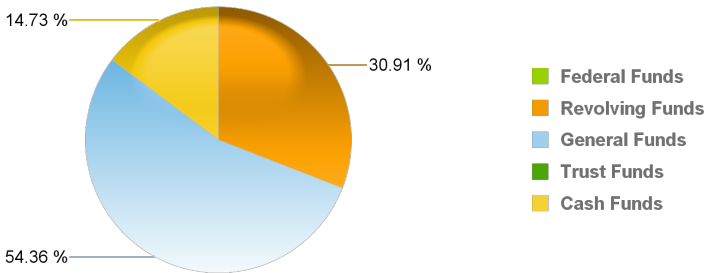


2020-2021 Nebraska College of Technical Agriculture

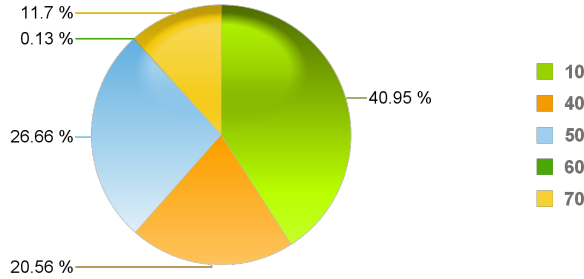
Estimated Revenue by Fund Source

Federal Funds	
Revolving Funds	2,050,000
General Funds	3,605,038
Trust Funds	
Cash Funds	976,782
Total Estimated Funding	6,631,820



Budgeted Expenditures by Spending Category

10 - Instruction	2,715,575
40 - Academic Support	1,363,733
50 - Student Services	1,768,169
60 - Institutional Admin	8,492
70 - Physical Plant Operations	775,851
Total Budgeted Expenditures	6,631,820



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,715,575			1,363,733	1,768,169	8,492	775,851				6,631,820
Total Budgeted Expenditures	2,715,575			1,363,733	1,768,169	8,492	775,851				6,631,820