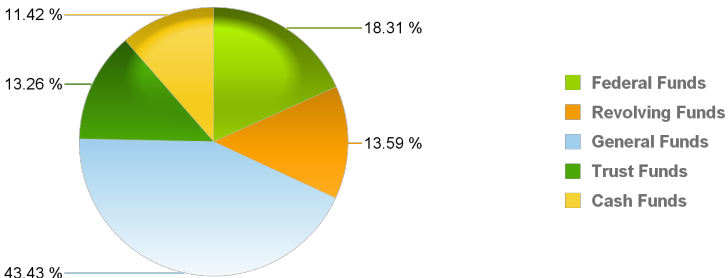


2020-2021 Institute of Agricultural and Natural Resources

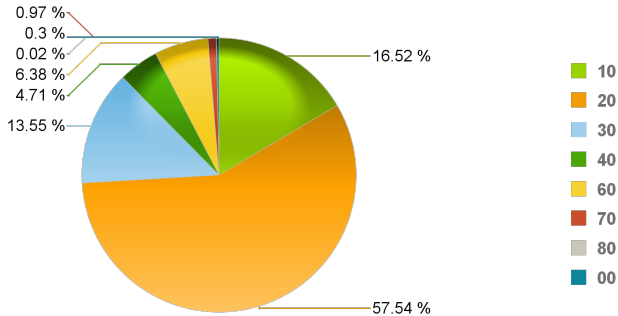
Estimated Revenue by Fund Source

Federal Funds	44,201,594
Revolving Funds	32,800,000
General Funds	104,827,560
Trust Funds	32,000,000
Cash Funds	27,569,321
Total Estimated Funding	241,398,475



Budgeted Expenditures by Spending Category

10 - Instruction	44,042,402
20 - Research	153,348,925
30 - Public Service	36,125,358
40 - Academic Support	-12,564,507
60 - Institutional Admin	16,992,849
70 - Physical Plant Operations	2,584,024
80 - Student Financial Support	59,050
00 - Other	810,374
Total Budgeted Expenditures	241,398,475



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Agency Funds										792,663	792,663
Agriculture Research Division	100,000	97,770,029	573,172				401,000	59,050		2,000	98,905,251
College of Ag Sciences and Natural Resources	25,305,619	53,829	2,500	2,068,027		115,817					27,545,792
Company Balance Sheets		50,988,622								566,048	51,554,670
Cooperative Extension Service	18,473,412		26,928,251			4,000					45,405,663
IANR International Programs		1,946,638	2,029,422								3,976,060
Nebraska Forest Service	94,313		4,762,071								4,856,384
NE Innovation Campus		133,563									133,563
Other IANR	69,058	2,456,244	1,829,942	-14,632,534		16,873,032	2,183,024			-550,337	8,228,429
Total Budgeted Expenditures	44,042,402	153,348,925	36,125,358	-12,564,507		16,992,849	2,584,024	59,050		810,374	241,398,475