

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non- Expenditures	Sub Program Total
Total Budgeted Expenditures	256,418,844	263,965,683	78,570,384	59,746,316	229,740,069	70,682,028	51,687,240	153,533,345		131,022,071	1,295,365,980