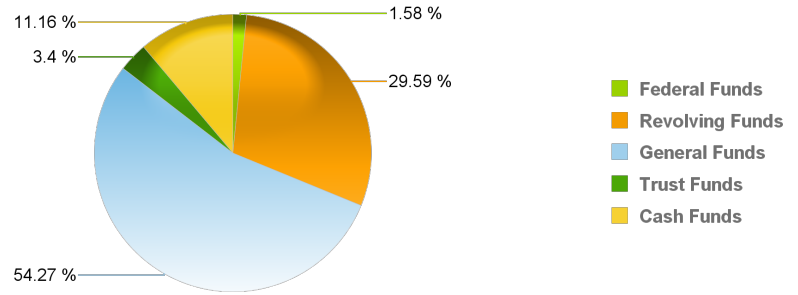


2019-2020 University of Nebraska Central Administration and Other U-wide Activities

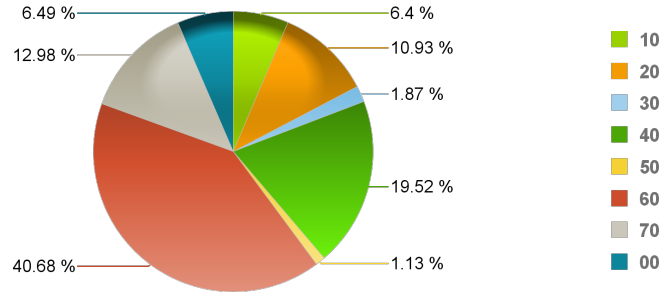
Estimated Revenue by Fund Source

Federal Funds	2,000,000
Revolving Funds	37,400,000
General Funds	68,597,525
Trust Funds	4,300,000
Cash Funds	14,100,000
Total Estimated Funding	126,397,525



Budgeted Expenditures by Spending Category

10 - Instruction	8,092,335
20 - Research	13,819,478
30 - Public Service	2,357,349
40 - Academic Support	24,673,616
50 - Student Services	1,433,030
60 - Institutional Admin	51,413,947
70 - Physical Plant Operations	16,408,630
00 - Other	8,199,140
Total Budgeted Expenditures	126,397,525



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Buffett Early Childhood Institute	1,520,651		1,633,217			1,453,500					4,607,368
Clearing Centers										1,000,000	1,000,000
Distance Education	2,724,370										2,724,370
EPSCoR		2,415,291									2,415,291
Facilities Management & Planning							16,408,630				16,408,630
General Administration	3,847,314		696,132	150,000		6,098,274					10,791,720
Information Technology Services			28,000	24,523,616		17,428,862				7,199,140	49,179,618
Nebraska Student Information System					1,433,030	2,286,703					3,719,733
NU Online						3,196,000					3,196,000
Research Initiative		11,404,187									11,404,187
SAP Activity						4,205,370					4,205,370
System Administration						16,745,238					16,745,238
Total Budgeted Expenditures	8,092,335	13,819,478	2,357,349	24,673,616	1,433,030	51,413,947	16,408,630			8,199,140	126,397,525