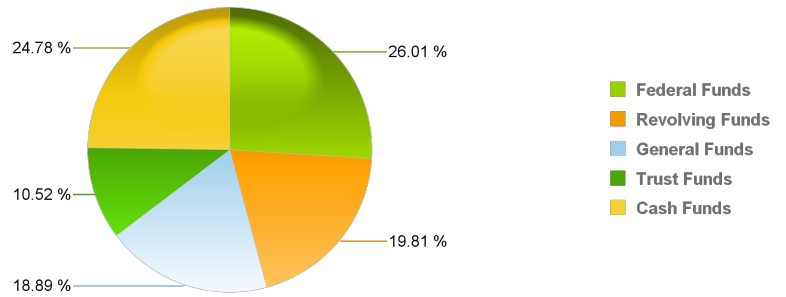


2019-2020 University of Nebraska at Omaha

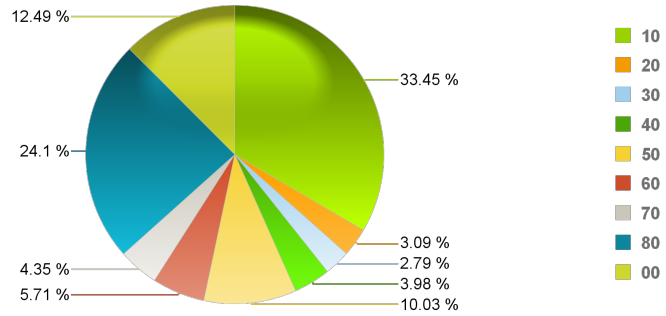
Estimated Revenue by Fund Source

Federal Funds	95,200,000
Revolving Funds	72,500,000
General Funds	69,156,319
Trust Funds	38,500,000
Cash Funds	90,700,118
Total Estimated Funding	366,056,437



Budgeted Expenditures by Spending Category

10 - Instruction	122,460,535
20 - Research	11,310,417
30 - Public Service	10,213,596
40 - Academic Support	14,566,457
50 - Student Services	36,714,597
60 - Institutional Admin	20,894,058
70 - Physical Plant Operations	15,938,926
80 - Student Financial Support	88,225,173
00 - Other	45,732,678
Total Budgeted Expenditures	366,056,437



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Academic Affairs	1,322,323					2,410,090					3,732,413
Arena										3,472,887	3,472,887
Business and Finance					70,222	6,601,474				88,279	6,759,975
College of Arts and Sciences	26,179,798	47,536	711,270	853,102		3,458					27,795,164
College of Business Administration	13,490,858	24,000	2,656,617	829,648	20,000						17,021,123
College of Communication, Fine Arts and Media	9,858,800		712,635	625,903	240,000						11,437,338
College of Education	13,491,907	496,497	6,300	843,434						40,000	14,878,138
College of Information Science and Technology	10,659,066		200,000	699,309							11,558,375
College of Public Affairs and Community Services	13,414,949	917,962	270,925	664,731							15,268,567
Company Balance Sheets										14,566,649	14,566,649
Continuing Studies	6,487,985			136,082							6,624,067
Criss Library	14,000			7,071,832							7,085,832
Distance Education	1,011,405			164,799							1,176,204
Executive Administration	54,258		1,750	13,000		719,050					788,058
General Expense					275,000	2,447,986				362,230	3,085,216
Graduate Studies	660,960	573,000		1,116,642		403,568					2,754,170
Income Activity	3,704,421	9,250,059	4,873,818	407,000	282,950	89,245	410,000	82,300,513		27,189,133	128,507,139
Intercollegiate Athletics					11,111,891			900,000			12,011,891
International Programs	1,534,755		49,619	433,510	55,000						2,072,884
Other Instruction or Research	18,096,478	1,363	730,662	608,748		77,113					19,514,364
Peter Kiewit Institute	0										0
Physical Plant Administration						4,344,112	15,528,926				19,873,038
Student Aid								5,024,660			5,024,660
Student Housing					2,700,836						2,700,836
Student Services	67,001			98,717	21,958,698	3,797,962				13,500	25,935,878
Summer Sessions	2,411,571										2,411,571
Total Budgeted Expenditures	122,460,535	11,310,417	10,213,596	14,566,457	36,714,597	20,894,058	15,938,926	88,225,173		45,732,678	366,056,437