

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
University Libraries		387,846	48,527	18,453,348							18,889,721
Total Budgeted Expenditures	213,466,140	115,621,261	44,021,502	68,776,256	229,740,069	54,714,954	48,877,216	153,533,345		130,061,612	1,058,812,355