2019-2020 University of Nebraska

Estimated Revenue by Fund Source

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>535,601,594</td>
</tr>
<tr>
<td>Revolving Funds</td>
<td>681,950,000</td>
</tr>
<tr>
<td>General Funds</td>
<td>592,104,555</td>
</tr>
<tr>
<td>Trust Funds</td>
<td>421,800,000</td>
</tr>
<tr>
<td>Cash Funds</td>
<td>486,488,513</td>
</tr>
<tr>
<td><strong>Total Estimated Funding</strong></td>
<td><strong>2,717,944,662</strong></td>
</tr>
</tbody>
</table>

Budgeted Expenditures by Spending Category

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 - Instruction</td>
<td>660,083,567</td>
</tr>
<tr>
<td>20 - Research</td>
<td>534,385,686</td>
</tr>
<tr>
<td>30 - Public Service</td>
<td>191,577,486</td>
</tr>
<tr>
<td>40 - Academic Support</td>
<td>167,145,815</td>
</tr>
<tr>
<td>50 - Student Services</td>
<td>279,624,757</td>
</tr>
<tr>
<td>60 - Institutional Admin</td>
<td>203,737,770</td>
</tr>
<tr>
<td>70 - Physical Plant Operations</td>
<td>125,830,161</td>
</tr>
<tr>
<td>80 - Student Financial Support</td>
<td>287,183,171</td>
</tr>
<tr>
<td>90 - Independent Operations</td>
<td>28,685,526</td>
</tr>
<tr>
<td>00 - Other</td>
<td>239,690,723</td>
</tr>
<tr>
<td><strong>Total Budgeted Expenditures</strong></td>
<td><strong>2,717,944,662</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PCS Code</th>
<th>UNCA</th>
<th>UNK</th>
<th>UNL</th>
<th>UNMC</th>
<th>UNO</th>
<th>University Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>00 - Other</td>
<td>8,199,140</td>
<td>8,130,118</td>
<td>131,022,071</td>
<td>46,606,716</td>
<td>45,732,678</td>
<td>239,690,723</td>
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<tr>
<td>10 - Instruction</td>
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<td>48,141,686</td>
<td>259,030,316</td>
<td>222,358,695</td>
<td>122,460,535</td>
<td>660,083,567</td>
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<tr>
<td>20 - Research</td>
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<td>2,096,131</td>
<td>263,965,683</td>
<td>243,193,977</td>
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<tr>
<td>30 - Public Service</td>
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<td>97,681,907</td>
<td>10,213,596</td>
<td>191,577,486</td>
</tr>
<tr>
<td>40 - Academic Support</td>
<td>24,673,616</td>
<td>7,574,572</td>
<td>61,122,964</td>
<td>59,208,206</td>
<td>14,566,457</td>
<td>167,145,815</td>
</tr>
<tr>
<td>50 - Student Services</td>
<td>1,433,030</td>
<td>7,080,375</td>
<td>231,501,979</td>
<td>2,894,776</td>
<td>36,714,597</td>
<td>279,624,757</td>
</tr>
<tr>
<td>60 - Institutional Admin</td>
<td>51,413,947</td>
<td>10,074,393</td>
<td>70,690,220</td>
<td>50,665,152</td>
<td>20,894,058</td>
<td>203,737,770</td>
</tr>
<tr>
<td>70 - Physical Plant Operations</td>
<td>16,408,630</td>
<td>8,234,393</td>
<td>52,445,564</td>
<td>32,802,648</td>
<td>15,938,926</td>
<td>125,830,161</td>
</tr>
<tr>
<td><strong>University of Nebraska TOTAL</strong></td>
<td><strong>126,397,525</strong></td>
<td><strong>159,686,853</strong></td>
<td><strong>1,301,882,526</strong></td>
<td><strong>763,921,321</strong></td>
<td><strong>366,056,437</strong></td>
<td><strong>2,717,944,662</strong></td>
</tr>
</tbody>
</table>