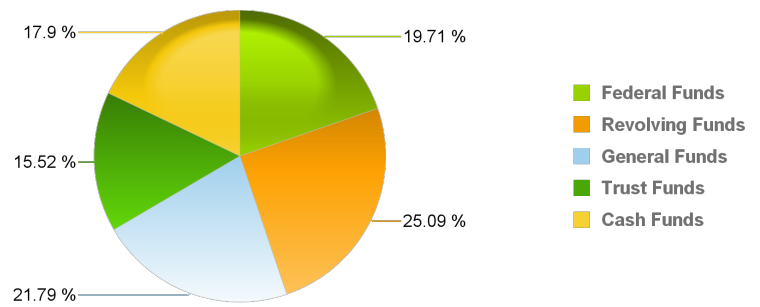


2019-2020 University of Nebraska

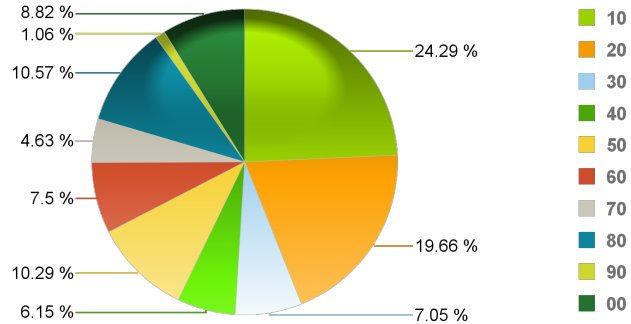
Estimated Revenue by Fund Source

Federal Funds	535,601,594
Revolving Funds	681,950,000
General Funds	592,104,555
Trust Funds	421,800,000
Cash Funds	486,488,513
Total Estimated Funding	2,717,944,662



Budgeted Expenditures by Spending Category

10 - Instruction	660,083,567
20 - Research	534,385,686
30 - Public Service	191,577,486
40 - Academic Support	167,145,815
50 - Student Services	279,624,757
60 - Institutional Admin	203,737,770
70 - Physical Plant Operations	125,830,161
80 - Student Financial Support	287,183,171
90 - Independent Operations	28,685,526
00 - Other	239,690,723
Total Budgeted Expenditures	2,717,944,662



PCS Code	UNCA	UNK	UNL	UNMC	UNO	University Totals
00 - Other	8,199,140	8,130,118	131,022,071	46,606,716	45,732,678	239,690,723
10 - Instruction	8,092,335	48,141,686	259,030,316	222,358,695	122,460,535	660,083,567
20 - Research	13,819,478	2,096,131	263,965,683	243,193,977	11,310,417	534,385,686
30 - Public Service	2,357,349	2,754,250	78,570,384	97,681,907	10,213,596	191,577,486
40 - Academic Support	24,673,616	7,574,572	61,122,964	59,208,206	14,566,457	167,145,815
50 - Student Services	1,433,030	7,080,375	231,501,979	2,894,776	36,714,597	279,624,757
60 - Institutional Admin	51,413,947	10,074,393	70,690,220	50,665,152	20,894,058	203,737,770
70 - Physical Plant Operations	16,408,630	8,234,393	52,445,564	32,802,648	15,938,926	125,830,161
80 - Student Financial Support		42,487,466	153,533,345	2,937,187	88,225,173	287,183,171
90 - Independent Operations		23,113,469		5,572,057		28,685,526
University of Nebraska TOTAL	126,397,525	159,686,853	1,301,882,526	763,921,321	366,056,437	2,717,944,662