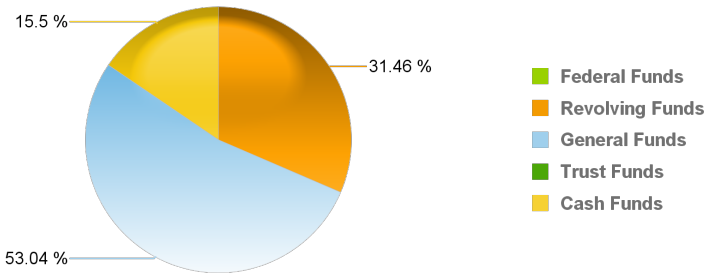


**2019-2020 Nebraska College of Technical Agriculture**

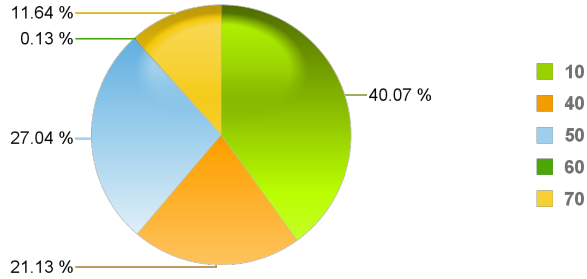
**Estimated Revenue by Fund Source**

Federal Funds	
Revolving Funds	2,050,000
General Funds	3,456,541
Trust Funds	
Cash Funds	1,010,005
<b>Total Estimated Funding</b>	<b>6,516,546</b>



**Budgeted Expenditures by Spending Category**

10 - Instruction	2,611,472
40 - Academic Support	1,376,648
50 - Student Services	1,761,910
60 - Institutional Admin	8,192
70 - Physical Plant Operations	758,324
<b>Total Budgeted Expenditures</b>	<b>6,516,546</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Nebraska College of Technical Agriculture	2,611,472			1,376,648	1,761,910	8,192	758,324				6,516,546
<b>Total Budgeted Expenditures</b>	<b>2,611,472</b>			<b>1,376,648</b>	<b>1,761,910</b>	<b>8,192</b>	<b>758,324</b>				<b>6,516,546</b>