2019-2020 Nebraska College of Technical Agriculture

Estimated Revenue by Fund Source

- Federal Funds: 2,050,000
- Revolving Funds: 2,050,000
- General Funds: 3,456,541
- Trust Funds: 2,050,000
- Cash Funds: 1,010,005
- Total Estimated Funding: 6,516,546

Budgeted Expenditures by Spending Category

- 10 - Instruction: 2,611,472
- 40 - Academic Support: 1,376,648
- 50 - Student Services: 1,761,910
- 60 - Institutional Admin: 8,192
- 70 - Physical Plant Operations: 758,324
- Total Budgeted Expenditures: 6,516,546

<table>
<thead>
<tr>
<th>Subprogram</th>
<th>10 - Instruction</th>
<th>20 - Research</th>
<th>30 - Academic Support</th>
<th>40 - Student Services</th>
<th>50 - Institutional Admin</th>
<th>70 - Physical Plant Operations</th>
<th>80 - Student Financial Support</th>
<th>90 - Independent Operations</th>
<th>00 - Other Non-Expenditures</th>
<th>Sub Program Total</th>
</tr>
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<tbody>
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