

Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
University Libraries		390,895		18,425,928							18,816,823
Total Budgeted Expenditures	271,880,935	261,633,956	76,755,061	64,947,402	223,959,096	59,362,497	51,536,283	153,190,051		129,864,055	1,293,129,336