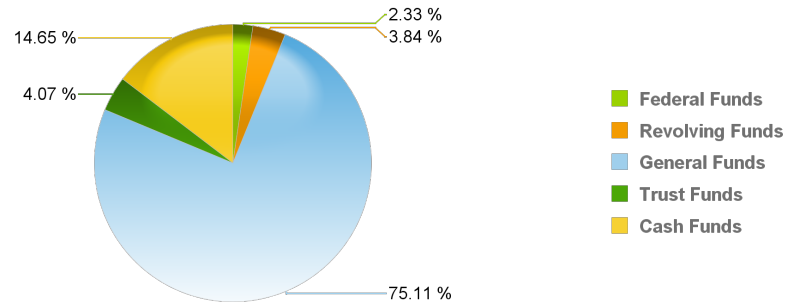


## 2018-2019 University of Nebraska Central Administration and Other U-wide Activities

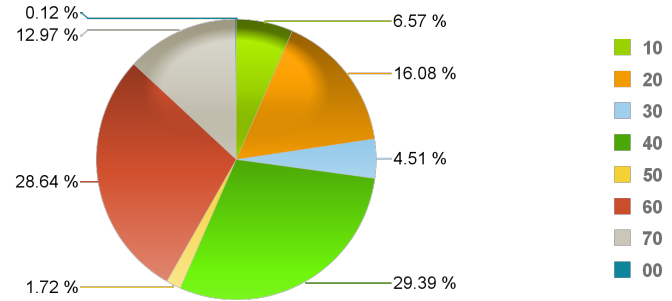
### Estimated Revenue by Fund Source

Federal Funds	2,000,000
Revolving Funds	3,300,000
General Funds	64,559,874
Trust Funds	3,500,000
Cash Funds	12,593,148
<b>Total Estimated Funding</b>	<b>85,953,022</b>



### Budgeted Expenditures by Spending Category

10 - Instruction	5,645,631
20 - Research	13,819,478
30 - Public Service	3,877,890
40 - Academic Support	25,259,997
50 - Student Services	1,475,548
60 - Institutional Admin	24,620,697
70 - Physical Plant Operations	11,151,043
00 - Other	102,738
<b>Total Budgeted Expenditures</b>	<b>85,953,022</b>



Subprogram	10 - Instruction	20 - Research	30 - Public Service	40 - Academic Support	50 - Student Services	60 - Institutional Admin	70 - Physical Plant Operations	80 - Student Financial Support	90 - Independent Operations	00 - Other Non-Expenditures	Sub Program Total
Clearing Centers										-7,499,062	-7,499,062
Distance Education	2,897,013										2,897,013
EPSCoR		2,415,291									2,415,291
Facilities Management & Planning							11,000,000				11,000,000
General Administration	2,748,618		3,849,890	150,000		8,665,845					15,414,353
Information Technology Services			28,000	25,109,997		-3,128,426				7,601,800	29,611,371
Nebraska Student Information System					1,475,548	2,171,381					3,646,929
Research Initiative		11,404,187									11,404,187
SAP Activity						4,154,481					4,154,481
System Administration						12,757,416	151,043				12,908,459
University-Wide Computing						0					0
<b>Total Budgeted Expenditures</b>	<b>5,645,631</b>	<b>13,819,478</b>	<b>3,877,890</b>	<b>25,259,997</b>	<b>1,475,548</b>	<b>24,620,697</b>	<b>11,151,043</b>			<b>102,738</b>	<b>85,953,022</b>